

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                               | PY                      | ACT / OBR | DESCRIPCION                                                | ASIGNADO                | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-----------------------------------|-------------------------|-----------|------------------------------------------------------------|-------------------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                               | FTE                     |           |                                                            |                         |                |               |                      |              |           |        |                          |                       |                    |
| ENTIDAD: 1113-0008-000-00 |                                   |                         |           |                                                            | MINISTERIO DE EDUCACIÓN |                |               |                      |              |           |        |                          |                       |                    |
| 01                        | ACTIVIDADES CENTRALES             |                         |           |                                                            |                         |                |               |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                   |                         |           |                                                            |                         |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                      |                         |           |                                                            |                         |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | DIRECCIÓN Y COORDINACIÓN SUPERIOR |                         |           |                                                            |                         |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | DIRECCIÓN Y COORDINACIÓN SUPERIOR |                         |           |                                                            |                         |                |               |                      |              |           |        |                          |                       |                    |
|                           |                                   |                         |           | Total Financiamiento : 11                                  | 25,291,732.00           | 0.00           | 25,291,732.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,291,732.00            | 25,291,732.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES              |                         |           |                                                            |                         |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 0101                              | 11                      |           | PERSONAL PERMANENTE                                        | 1,709,328.00            | 0.00           | 1,709,328.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,709,328.00             | 1,709,328.00          | 0.00               |
| 012                       | 0101                              | 11                      |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 357,600.00              | 0.00           | 357,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 357,600.00               | 357,600.00            | 0.00               |
| 013                       | 0101                              | 11                      |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 7,800.00                | 0.00           | 7,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 014                       | 0101                              | 11                      |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 36,000.00               | 0.00           | 36,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 015                       | 0101                              | 11                      |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 2,479,116.00            | 0.00           | 2,479,116.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,479,116.00             | 2,479,116.00          | 0.00               |
| 022                       | 0101                              | 11                      |           | PERSONAL POR CONTRATO                                      | 1,848,000.00            | 0.00           | 1,848,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,848,000.00             | 1,848,000.00          | 0.00               |
| 026                       | 0101                              | 11                      |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 45,000.00               | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 027                       | 0101                              | 11                      |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 1,334,896.00            | 0.00           | 1,334,896.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,334,896.00             | 1,334,896.00          | 0.00               |
| 029                       | 0101                              | 11                      |           | OTRAS REMUNERACIONES DE PERSONAL TEMPORAL                  | 13,752,000.00           | 0.00           | 13,752,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,752,000.00            | 13,752,000.00         | 0.00               |
| 041                       | 0101                              | 11                      |           | SERVICIOS EXTRAORDINARIOS DE PERSONAL PERMANENTE           | 79,000.00               | 0.00           | 79,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,000.00                | 79,000.00             | 0.00               |
| 063                       | 0101                              | 11                      |           | GASTOS DE REPRESENTACIÓN EN EL INTERIOR                    | 720,000.00              | 0.00           | 720,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 720,000.00               | 720,000.00            | 0.00               |
| 071                       | 0101                              | 11                      |           | AGUINALDO                                                  | 619,696.00              | 0.00           | 619,696.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 619,696.00               | 619,696.00            | 0.00               |
| 072                       | 0101                              | 11                      |           | BONIFICACIÓN ANUAL (BONO 14)                               | 619,696.00              | 0.00           | 619,696.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 619,696.00               | 619,696.00            | 0.00               |
| 073                       | 0101                              | 11                      |           | BONO VACACIONAL                                            | 9,600.00                | 0.00           | 9,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
|                           |                                   |                         |           | Total Grupo de Gasto: 000                                  | 23,617,732.00           | 0.00           | 23,617,732.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,617,732.00            | 23,617,732.00         | 0.00               |
|                           | 100                               | SERVICIOS NO PERSONALES |           |                                                            |                         |                |               |                      |              |           |        |                          |                       |                    |
| 121                       | 0101                              | 11                      |           | DIVULGACIÓN E INFORMACIÓN                                  | 62,500.00               | 0.00           | 62,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 62,500.00                | 62,500.00             | 0.00               |
| 122                       | 0101                              | 11                      |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                   | 99,415.00               | 0.00           | 99,415.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,415.00                | 99,415.00             | 0.00               |
| 132                       | 0101                              | 11                      |           | VIÁTICOS DE REPRESENTACIÓN EN EL EXTERIOR                  | 100,000.00              | 0.00           | 100,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 141                       | 0101                              | 11                      |           | TRANSPORTE DE PERSONAS                                     | 110,000.00              | 0.00           | 110,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
| 155                       | 0101                              | 11                      |           | ARRENDAMIENTO DE MEDIOS DE TRANSPORTE                      | 50,000.00               | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 157                       | 0101                              | 11                      |           | ARRENDAMIENTO DE EQUIPO DE CÓMPUTO                         | 100,000.00              | 0.00           | 100,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 162                       | 0101                              | 11                      |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA            | 5,000.00                | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 168                       | 0101                              | 11                      |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO            | 35,000.00               | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 185                       | 0101                              | 11                      |           | SERVICIOS DE CAPACITACIÓN                                  | 90,000.00               | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 189                       | 0101                              | 11                      |           | OTROS ESTUDIOS Y/O SERVICIOS                               | 450,000.00              | 0.00           | 450,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 450,000.00               | 450,000.00            | 0.00               |
|                           |                                   |                         |           | Total Grupo de Gasto: 100                                  | 1,101,915.00            | 0.00           | 1,101,915.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,101,915.00             | 1,101,915.00          | 0.00               |

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|-----|------|-----|-----------|------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                             |                |                |                |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                              | 15,000.00      | 0.00           | 15,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                  | 31,000.00      | 0.00           | 31,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 31,000.00                | 31,000.00             | 0.00               |
| 242 | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 60,650.00      | 0.00           | 60,650.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60,650.00                | 60,650.00             | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 245 | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                        | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                        | 255,150.00     | 0.00           | 255,150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 255,150.00               | 255,150.00            | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.        | 36,950.00      | 0.00           | 36,950.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 36,950.00                | 36,950.00             | 0.00               |
| 289 | 0101 | 11  |           | OTROS PRODUCTOS METÁLICOS                            | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                    | 84,985.00      | 0.00           | 84,985.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 84,985.00                | 84,985.00             | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                    | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 296 | 0101 | 11  |           | ÚTILES DE COCINA Y COMEDOR                           | 20,000.00      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                             | 547,085.00     | 0.00           | 547,085.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 547,085.00               | 547,085.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES              |                |                |                |                      |              |           |        |                          |                       |                    |
| 324 | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO         | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                    | 25,000.00      | 0.00           | 25,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                             | 25,000.00      | 0.00           | 25,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                        | 25,291,732.00  | 0.00           | 25,291,732.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,291,732.00            | 25,291,732.00         | 0.00               |
|     |      |     |           | Total Actividad :                                    | 25,291,732.00  | 0.00           | 25,291,732.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,291,732.00            | 25,291,732.00         | 0.00               |
|     |      |     |           | Total Obra:                                          | 25,291,732.00  | 0.00           | 25,291,732.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,291,732.00            | 25,291,732.00         | 0.00               |
|     |      | 002 |           | SERVICIOS ADMINISTRATIVOS GENERALES                  |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS ADMINISTRATIVOS GENERALES                  |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                            | 741,718,236.00 | 0.00           | 741,718,236.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 741,718,236.00           | 741,718,236.00        | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                  | 130,352,636.00 | 0.00           | 130,352,636.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,352,636.00           | 130,352,636.00        | 0.00               |
| 011 | 0201 | 11  |           | PERSONAL PERMANENTE                                  | 2,128,211.00   | 0.00           | 2,128,211.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,128,211.00             | 2,128,211.00          | 0.00               |
| 011 | 0301 | 11  |           | PERSONAL PERMANENTE                                  | 2,429,243.00   | 0.00           | 2,429,243.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,429,243.00             | 2,429,243.00          | 0.00               |
| 011 | 0401 | 11  |           | PERSONAL PERMANENTE                                  | 2,759,615.00   | 0.00           | 2,759,615.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,759,615.00             | 2,759,615.00          | 0.00               |
| 011 | 0501 | 11  |           | PERSONAL PERMANENTE                                  | 2,429,831.00   | 0.00           | 2,429,831.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,429,831.00             | 2,429,831.00          | 0.00               |
| 011 | 0601 | 11  |           | PERSONAL PERMANENTE                                  | 3,220,115.00   | 0.00           | 3,220,115.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,220,115.00             | 3,220,115.00          | 0.00               |
| 011 | 0701 | 11  |           | PERSONAL PERMANENTE                                  | 2,557,451.00   | 0.00           | 2,557,451.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,557,451.00             | 2,557,451.00          | 0.00               |
| 011 | 0801 | 11  |           | PERSONAL PERMANENTE                                  | 2,918,099.00   | 0.00           | 2,918,099.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,918,099.00             | 2,918,099.00          | 0.00               |
| 011 | 0901 | 11  |           | PERSONAL PERMANENTE                                  | 3,522,554.00   | 0.00           | 3,522,554.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,522,554.00             | 3,522,554.00          | 0.00               |
| 011 | 1001 | 11  |           | PERSONAL PERMANENTE                                  | 2,947,715.00   | 0.00           | 2,947,715.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,947,715.00             | 2,947,715.00          | 0.00               |
| 011 | 1101 | 11  |           | PERSONAL PERMANENTE                                  | 2,037,995.00   | 0.00           | 2,037,995.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,037,995.00             | 2,037,995.00          | 0.00               |
| 011 | 1201 | 11  |           | PERSONAL PERMANENTE                                  | 6,209,376.00   | 0.00           | 6,209,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,209,376.00             | 6,209,376.00          | 0.00               |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE                                  | 6,243,084.00   | 0.00           | 6,243,084.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,243,084.00             | 6,243,084.00          | 0.00               |
| 011 | 1401 | 11  |           | PERSONAL PERMANENTE                                  | 2,716,118.00   | 0.00           | 2,716,118.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,716,118.00             | 2,716,118.00          | 0.00               |
| 011 | 1420 | 11  |           | PERSONAL PERMANENTE                                  | 972,894.00     | 0.00           | 972,894.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 972,894.00               | 972,894.00            | 0.00               |

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|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE                                     | 2,612,999.00 | 0.00           | 2,612,999.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,612,999.00             | 2,612,999.00          | 0.00               |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE                                     | 3,275,942.00 | 0.00           | 3,275,942.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,275,942.00             | 3,275,942.00          | 0.00               |
| 011 | 1701 | 11  |           | PERSONAL PERMANENTE                                     | 5,694,897.00 | 0.00           | 5,694,897.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,694,897.00             | 5,694,897.00          | 0.00               |
| 011 | 1712 | 11  |           | PERSONAL PERMANENTE                                     | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 1801 | 11  |           | PERSONAL PERMANENTE                                     | 2,519,795.00 | 0.00           | 2,519,795.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,519,795.00             | 2,519,795.00          | 0.00               |
| 011 | 1901 | 11  |           | PERSONAL PERMANENTE                                     | 2,551,079.00 | 0.00           | 2,551,079.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,551,079.00             | 2,551,079.00          | 0.00               |
| 011 | 2001 | 11  |           | PERSONAL PERMANENTE                                     | 3,222,071.00 | 0.00           | 3,222,071.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,222,071.00             | 3,222,071.00          | 0.00               |
| 011 | 2101 | 11  |           | PERSONAL PERMANENTE                                     | 2,724,995.00 | 0.00           | 2,724,995.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,724,995.00             | 2,724,995.00          | 0.00               |
| 011 | 2201 | 11  |           | PERSONAL PERMANENTE                                     | 3,004,835.00 | 0.00           | 3,004,835.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,004,835.00             | 3,004,835.00          | 0.00               |
| 012 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 431,352.00   | 0.00           | 431,352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 431,352.00               | 431,352.00            | 0.00               |
| 012 | 0201 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 16,500.00    | 0.00           | 16,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,500.00                | 16,500.00             | 0.00               |
| 012 | 0301 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 37,560.00    | 0.00           | 37,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,560.00                | 37,560.00             | 0.00               |
| 012 | 0501 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 21,600.00    | 0.00           | 21,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 012 | 0601 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 7,200.00     | 0.00           | 7,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 012 | 0801 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 31,200.00    | 0.00           | 31,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,200.00                | 31,200.00             | 0.00               |
| 012 | 0901 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 26,400.00    | 0.00           | 26,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 012 | 1001 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 8,364.00     | 0.00           | 8,364.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,364.00                 | 8,364.00              | 0.00               |
| 012 | 1301 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 12,600.00    | 0.00           | 12,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 012 | 1501 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 4,200.00     | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 012 | 1801 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 10,200.00    | 0.00           | 10,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,200.00                | 10,200.00             | 0.00               |
| 012 | 1901 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 73,200.00    | 0.00           | 73,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,200.00                | 73,200.00             | 0.00               |
| 012 | 2101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 4,320.00     | 0.00           | 4,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320.00                 | 4,320.00              | 0.00               |
| 012 | 2201 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 4,200.00     | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 154,560.00   | 0.00           | 154,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,560.00               | 154,560.00            | 0.00               |
| 013 | 0201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 7,500.00     | 0.00           | 7,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 013 | 0301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 10,800.00    | 0.00           | 10,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 013 | 0401 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 18,300.00    | 0.00           | 18,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,300.00                | 18,300.00             | 0.00               |
| 013 | 0501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 8,700.00     | 0.00           | 8,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,700.00                 | 8,700.00              | 0.00               |
| 013 | 0601 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 14,700.00    | 0.00           | 14,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,700.00                | 14,700.00             | 0.00               |
| 013 | 0701 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 18,300.00    | 0.00           | 18,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,300.00                | 18,300.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 4 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 013 | 0801 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 16,500.00    | 0.00           | 16,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,500.00                | 16,500.00             | 0.00               |
| 013 | 0901 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 17,400.00    | 0.00           | 17,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
| 013 | 1001 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 19,800.00    | 0.00           | 19,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 013 | 1101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 14,400.00    | 0.00           | 14,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 013 | 1201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 013 | 1301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 20,400.00    | 0.00           | 20,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,400.00                | 20,400.00             | 0.00               |
| 013 | 1401 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 12,300.00    | 0.00           | 12,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,300.00                | 12,300.00             | 0.00               |
| 013 | 1501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 14,040.00    | 0.00           | 14,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,040.00                | 14,040.00             | 0.00               |
| 013 | 1601 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 23,100.00    | 0.00           | 23,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,100.00                | 23,100.00             | 0.00               |
| 013 | 1701 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 013 | 1801 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 013 | 1901 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 8,400.00     | 0.00           | 8,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 013 | 2001 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 16,200.00    | 0.00           | 16,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 013 | 2101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 013 | 2201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 9,900.00     | 0.00           | 9,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,900.00                 | 9,900.00              | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 1,586,818.00 | 0.00           | 1,586,818.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,586,818.00             | 1,586,818.00          | 0.00               |
| 014 | 0201 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 129,938.00   | 0.00           | 129,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,938.00               | 129,938.00            | 0.00               |
| 014 | 0301 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 134,438.00   | 0.00           | 134,438.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 134,438.00               | 134,438.00            | 0.00               |
| 014 | 0401 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 147,938.00   | 0.00           | 147,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,938.00               | 147,938.00            | 0.00               |
| 014 | 0501 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 139,500.00   | 0.00           | 139,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,500.00               | 139,500.00            | 0.00               |
| 014 | 0601 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 183,938.00   | 0.00           | 183,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,938.00               | 183,938.00            | 0.00               |
| 014 | 0701 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 143,438.00   | 0.00           | 143,438.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,438.00               | 143,438.00            | 0.00               |
| 014 | 0801 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 165,938.00   | 0.00           | 165,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,938.00               | 165,938.00            | 0.00               |
| 014 | 0901 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 192,938.00   | 0.00           | 192,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192,938.00               | 192,938.00            | 0.00               |
| 014 | 1001 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 161,438.00   | 0.00           | 161,438.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,438.00               | 161,438.00            | 0.00               |
| 014 | 1101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 120,938.00   | 0.00           | 120,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,938.00               | 120,938.00            | 0.00               |
| 014 | 1201 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 170,438.00   | 0.00           | 170,438.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,438.00               | 170,438.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 5 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 014 | 1301 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 179,438.00    | 0.00           | 179,438.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 179,438.00               | 179,438.00            | 0.00               |
| 014 | 1401 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 111,938.00    | 0.00           | 111,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 111,938.00               | 111,938.00            | 0.00               |
| 014 | 1420 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 18,000.00     | 0.00           | 18,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 014 | 1501 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 165,938.00    | 0.00           | 165,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,938.00               | 165,938.00            | 0.00               |
| 014 | 1601 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 161,438.00    | 0.00           | 161,438.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 161,438.00               | 161,438.00            | 0.00               |
| 014 | 1701 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 147,938.00    | 0.00           | 147,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 147,938.00               | 147,938.00            | 0.00               |
| 014 | 1712 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 014 | 1801 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 152,438.00    | 0.00           | 152,438.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 152,438.00               | 152,438.00            | 0.00               |
| 014 | 1901 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 170,438.00    | 0.00           | 170,438.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 170,438.00               | 170,438.00            | 0.00               |
| 014 | 2001 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 179,438.00    | 0.00           | 179,438.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 179,438.00               | 179,438.00            | 0.00               |
| 014 | 2101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 152,438.00    | 0.00           | 152,438.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 152,438.00               | 152,438.00            | 0.00               |
| 014 | 2201 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 143,438.00    | 0.00           | 143,438.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 143,438.00               | 143,438.00            | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 93,871,975.00 | 0.00           | 93,871,975.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 93,871,975.00            | 93,871,975.00         | 0.00               |
| 015 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 3,560,109.00  | 0.00           | 3,560,109.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,560,109.00             | 3,560,109.00          | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 4,009,647.00  | 0.00           | 4,009,647.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,009,647.00             | 4,009,647.00          | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 4,613,270.00  | 0.00           | 4,613,270.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,613,270.00             | 4,613,270.00          | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 4,006,904.00  | 0.00           | 4,006,904.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,006,904.00             | 4,006,904.00          | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 5,265,481.00  | 0.00           | 5,265,481.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,265,481.00             | 5,265,481.00          | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 4,130,576.00  | 0.00           | 4,130,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,130,576.00             | 4,130,576.00          | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 4,739,771.00  | 0.00           | 4,739,771.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,739,771.00             | 4,739,771.00          | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 5,661,600.00  | 0.00           | 5,661,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,661,600.00             | 5,661,600.00          | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 4,845,524.00  | 0.00           | 4,845,524.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,845,524.00             | 4,845,524.00          | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 3,410,476.00  | 0.00           | 3,410,476.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,410,476.00             | 3,410,476.00          | 0.00               |
| 015 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 5,482,753.00  | 0.00           | 5,482,753.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,482,753.00             | 5,482,753.00          | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 5,479,474.00  | 0.00           | 5,479,474.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,479,474.00             | 5,479,474.00          | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 4,348,672.00  | 0.00           | 4,348,672.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,348,672.00             | 4,348,672.00          | 0.00               |
| 015 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 732,526.00    | 0.00           | 732,526.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 732,526.00               | 732,526.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 6 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

REPORT#: R00804489.rpt

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 4,342,652.00  | 0.00           | 4,342,652.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,342,652.00             | 4,342,652.00          | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,340,622.00  | 0.00           | 5,340,622.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,340,622.00             | 5,340,622.00          | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 4,646,467.00  | 0.00           | 4,646,467.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,646,467.00             | 4,646,467.00          | 0.00               |
| 015 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 4,146,578.00  | 0.00           | 4,146,578.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,146,578.00             | 4,146,578.00          | 0.00               |
| 015 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 4,291,521.00  | 0.00           | 4,291,521.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,291,521.00             | 4,291,521.00          | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,317,572.00  | 0.00           | 5,317,572.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,317,572.00             | 5,317,572.00          | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 4,510,357.00  | 0.00           | 4,510,357.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,510,357.00             | 4,510,357.00          | 0.00               |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 4,886,697.00  | 0.00           | 4,886,697.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,886,697.00             | 4,886,697.00          | 0.00               |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                         | 6,094,920.00  | 0.00           | 6,094,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,094,920.00             | 6,094,920.00          | 0.00               |
| 021 | 0201 | 11  |           | PERSONAL SUPERNUMERARIO                         | 672,000.00    | 0.00           | 672,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 672,000.00               | 672,000.00            | 0.00               |
| 021 | 0301 | 11  |           | PERSONAL SUPERNUMERARIO                         | 432,000.00    | 0.00           | 432,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 432,000.00               | 432,000.00            | 0.00               |
| 021 | 0401 | 11  |           | PERSONAL SUPERNUMERARIO                         | 1,344,000.00  | 0.00           | 1,344,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344,000.00             | 1,344,000.00          | 0.00               |
| 021 | 0501 | 11  |           | PERSONAL SUPERNUMERARIO                         | 1,248,000.00  | 0.00           | 1,248,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,248,000.00             | 1,248,000.00          | 0.00               |
| 021 | 0601 | 11  |           | PERSONAL SUPERNUMERARIO                         | 1,392,000.00  | 0.00           | 1,392,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,392,000.00             | 1,392,000.00          | 0.00               |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO                         | 1,440,000.00  | 0.00           | 1,440,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440,000.00             | 1,440,000.00          | 0.00               |
| 021 | 0801 | 11  |           | PERSONAL SUPERNUMERARIO                         | 1,296,000.00  | 0.00           | 1,296,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,296,000.00             | 1,296,000.00          | 0.00               |
| 021 | 0901 | 11  |           | PERSONAL SUPERNUMERARIO                         | 1,920,000.00  | 0.00           | 1,920,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920,000.00             | 1,920,000.00          | 0.00               |
| 021 | 1001 | 11  |           | PERSONAL SUPERNUMERARIO                         | 1,152,000.00  | 0.00           | 1,152,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152,000.00             | 1,152,000.00          | 0.00               |
| 021 | 1101 | 11  |           | PERSONAL SUPERNUMERARIO                         | 960,000.00    | 0.00           | 960,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960,000.00               | 960,000.00            | 0.00               |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO                         | 3,888,000.00  | 0.00           | 3,888,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,888,000.00             | 3,888,000.00          | 0.00               |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                         | 4,272,000.00  | 0.00           | 4,272,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,272,000.00             | 4,272,000.00          | 0.00               |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                         | 3,024,000.00  | 0.00           | 3,024,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,024,000.00             | 3,024,000.00          | 0.00               |
| 021 | 1420 | 11  |           | PERSONAL SUPERNUMERARIO                         | 480,000.00    | 0.00           | 480,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480,000.00               | 480,000.00            | 0.00               |
| 021 | 1501 | 11  |           | PERSONAL SUPERNUMERARIO                         | 1,488,000.00  | 0.00           | 1,488,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,488,000.00             | 1,488,000.00          | 0.00               |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                         | 3,696,000.00  | 0.00           | 3,696,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,696,000.00             | 3,696,000.00          | 0.00               |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                         | 2,448,000.00  | 0.00           | 2,448,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,448,000.00             | 2,448,000.00          | 0.00               |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                         | 1,728,000.00  | 0.00           | 1,728,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728,000.00             | 1,728,000.00          | 0.00               |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                         | 960,000.00    | 0.00           | 960,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960,000.00               | 960,000.00            | 0.00               |
| 021 | 2001 | 11  |           | PERSONAL SUPERNUMERARIO                         | 1,728,000.00  | 0.00           | 1,728,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728,000.00             | 1,728,000.00          | 0.00               |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                         | 1,152,000.00  | 0.00           | 1,152,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152,000.00             | 1,152,000.00          | 0.00               |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                         | 1,728,000.00  | 0.00           | 1,728,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728,000.00             | 1,728,000.00          | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                           | 12,372,964.00 | 0.00           | 12,372,964.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,372,964.00            | 12,372,964.00         | 0.00               |
| 022 | 0201 | 11  |           | PERSONAL POR CONTRATO                           | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 022 | 0301 | 11  |           | PERSONAL POR CONTRATO                           | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 022 | 0401 | 11  |           | PERSONAL POR CONTRATO                           | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 022 | 0501 | 11  |           | PERSONAL POR CONTRATO                           | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 7 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                              | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                          |            |                |            |                      |              |           |        |                          |                       |                    |
| 022 | 0601 | 11  |           | PERSONAL POR CONTRATO                                    | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 022 | 0701 | 11  |           | PERSONAL POR CONTRATO                                    | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 022 | 0801 | 11  |           | PERSONAL POR CONTRATO                                    | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 022 | 0901 | 11  |           | PERSONAL POR CONTRATO                                    | 288,000.00 | 0.00           | 288,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 288,000.00               | 288,000.00            | 0.00               |
| 022 | 1001 | 11  |           | PERSONAL POR CONTRATO                                    | 50,628.00  | 0.00           | 50,628.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,628.00                | 50,628.00             | 0.00               |
| 022 | 1101 | 11  |           | PERSONAL POR CONTRATO                                    | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 022 | 1201 | 11  |           | PERSONAL POR CONTRATO                                    | 820,900.00 | 0.00           | 820,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 820,900.00               | 820,900.00            | 0.00               |
| 022 | 1301 | 11  |           | PERSONAL POR CONTRATO                                    | 836,332.00 | 0.00           | 836,332.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 836,332.00               | 836,332.00            | 0.00               |
| 022 | 1401 | 11  |           | PERSONAL POR CONTRATO                                    | 576,936.00 | 0.00           | 576,936.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 576,936.00               | 576,936.00            | 0.00               |
| 022 | 1501 | 11  |           | PERSONAL POR CONTRATO                                    | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 022 | 1601 | 11  |           | PERSONAL POR CONTRATO                                    | 600,948.00 | 0.00           | 600,948.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 600,948.00               | 600,948.00            | 0.00               |
| 022 | 1701 | 11  |           | PERSONAL POR CONTRATO                                    | 388,900.00 | 0.00           | 388,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 388,900.00               | 388,900.00            | 0.00               |
| 022 | 1712 | 11  |           | PERSONAL POR CONTRATO                                    | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 022 | 1801 | 11  |           | PERSONAL POR CONTRATO                                    | 25,440.00  | 0.00           | 25,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,440.00                | 25,440.00             | 0.00               |
| 022 | 1901 | 11  |           | PERSONAL POR CONTRATO                                    | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 022 | 2001 | 11  |           | PERSONAL POR CONTRATO                                    | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 022 | 2101 | 11  |           | PERSONAL POR CONTRATO                                    | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 022 | 2201 | 11  |           | PERSONAL POR CONTRATO                                    | 12,468.00  | 0.00           | 12,468.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,468.00                | 12,468.00             | 0.00               |
| 024 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL TEMPORAL    | 8,400.00   | 0.00           | 8,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 025 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL TEMPORAL          | 2,280.00   | 0.00           | 2,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,280.00                 | 2,280.00              | 0.00               |
| 025 | 1601 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL TEMPORAL          | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 026 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL | 288,000.00 | 0.00           | 288,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 288,000.00               | 288,000.00            | 0.00               |
| 026 | 0201 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026 | 0301 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026 | 0401 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026 | 0501 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026 | 0601 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026 | 0701 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026 | 0801 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026 | 0901 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 026 | 1001 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL | 4,500.00   | 0.00           | 4,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 026 | 1101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026 | 1201 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL | 13,500.00  | 0.00           | 13,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 8 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                 | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 026 | 1301 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL | 13,500.00     | 0.00           | 13,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 026 | 1401 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL | 13,500.00     | 0.00           | 13,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 026 | 1501 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026 | 1601 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 026 | 1701 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026 | 1712 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026 | 1801 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026 | 1901 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026 | 2001 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026 | 2101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026 | 2201 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 13,016,046.00 | 0.00           | 13,016,046.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,016,046.00            | 13,016,046.00         | 0.00               |
| 027 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 442,342.00    | 0.00           | 442,342.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 442,342.00               | 442,342.00            | 0.00               |
| 027 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 283,827.00    | 0.00           | 283,827.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 283,827.00               | 283,827.00            | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 889,684.00    | 0.00           | 889,684.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 889,684.00               | 889,684.00            | 0.00               |
| 027 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 813,278.00    | 0.00           | 813,278.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 813,278.00               | 813,278.00            | 0.00               |
| 027 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 912,887.00    | 0.00           | 912,887.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 912,887.00               | 912,887.00            | 0.00               |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 956,090.00    | 0.00           | 956,090.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 956,090.00               | 956,090.00            | 0.00               |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 861,481.00    | 0.00           | 861,481.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 861,481.00               | 861,481.00            | 0.00               |
| 027 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 1,466,710.00  | 0.00           | 1,466,710.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,466,710.00             | 1,466,710.00          | 0.00               |
| 027 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 774,497.00    | 0.00           | 774,497.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 774,497.00               | 774,497.00            | 0.00               |
| 027 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 636,560.00    | 0.00           | 636,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 636,560.00               | 636,560.00            | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 2,862,875.00  | 0.00           | 2,862,875.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,862,875.00             | 2,862,875.00          | 0.00               |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 3,127,689.00  | 0.00           | 3,127,689.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,127,689.00             | 3,127,689.00          | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 2,518,101.00  | 0.00           | 2,518,101.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,518,101.00             | 2,518,101.00          | 0.00               |
| 027 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 292,030.00    | 0.00           | 292,030.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 292,030.00               | 292,030.00            | 0.00               |
| 027 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 961,793.00    | 0.00           | 961,793.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 961,793.00               | 961,793.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 9 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                      | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL    | 2,985,267.00 | 0.00           | 2,985,267.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,985,267.00             | 2,985,267.00          | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL    | 1,628,353.00 | 0.00           | 1,628,353.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,628,353.00             | 1,628,353.00          | 0.00               |
| 027 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL    | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL    | 1,157,697.00 | 0.00           | 1,157,697.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,157,697.00             | 1,157,697.00          | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL    | 624,060.00   | 0.00           | 624,060.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624,060.00               | 624,060.00            | 0.00               |
| 027 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL    | 1,147,808.00 | 0.00           | 1,147,808.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,147,808.00             | 1,147,808.00          | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL    | 739,372.00   | 0.00           | 739,372.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 739,372.00               | 739,372.00            | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL    | 1,157,690.00 | 0.00           | 1,157,690.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,157,690.00             | 1,157,690.00          | 0.00               |
| 041 | 0101 | 11  |           | SERVICIOS EXTRAORDINARIOS DE PERSONAL PERMANENTE | 1,019,000.00 | 0.00           | 1,019,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,019,000.00             | 1,019,000.00          | 0.00               |
| 041 | 2101 | 11  |           | SERVICIOS EXTRAORDINARIOS DE PERSONAL PERMANENTE | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                        | 9,149,163.00 | 0.00           | 9,149,163.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,149,163.00             | 9,149,163.00          | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                        | 528,107.00   | 0.00           | 528,107.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 528,107.00               | 528,107.00            | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                        | 562,194.00   | 0.00           | 562,194.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 562,194.00               | 562,194.00            | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                        | 735,861.00   | 0.00           | 735,861.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 735,861.00               | 735,861.00            | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                        | 656,046.00   | 0.00           | 656,046.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 656,046.00               | 656,046.00            | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                                        | 832,638.00   | 0.00           | 832,638.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,638.00               | 832,638.00            | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                        | 698,409.00   | 0.00           | 698,409.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 698,409.00               | 698,409.00            | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                        | 760,683.00   | 0.00           | 760,683.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 760,683.00               | 760,683.00            | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                        | 994,674.00   | 0.00           | 994,674.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 994,674.00               | 994,674.00            | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                                        | 757,014.00   | 0.00           | 757,014.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 757,014.00               | 757,014.00            | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                                        | 543,493.00   | 0.00           | 543,493.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 543,493.00               | 543,493.00            | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                        | 1,209,211.00 | 0.00           | 1,209,211.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,209,211.00             | 1,209,211.00          | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                        | 1,264,606.00 | 0.00           | 1,264,606.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,264,606.00             | 1,264,606.00          | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                        | 992,514.00   | 0.00           | 992,514.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 992,514.00               | 992,514.00            | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                                        | 147,672.00   | 0.00           | 147,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,672.00               | 147,672.00            | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                                        | 725,367.00   | 0.00           | 725,367.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 725,367.00               | 725,367.00            | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                        | 1,201,313.00 | 0.00           | 1,201,313.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,201,313.00             | 1,201,313.00          | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                        | 873,962.00   | 0.00           | 873,962.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 873,962.00               | 873,962.00            | 0.00               |
| 071 | 1712 | 11  |           | AGUINALDO                                        | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                                        | 734,902.00   | 0.00           | 734,902.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 734,902.00               | 734,902.00            | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                        | 659,481.00   | 0.00           | 659,481.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 659,481.00               | 659,481.00            | 0.00               |
| 071 | 2001 | 11  |           | AGUINALDO                                        | 876,591.00   | 0.00           | 876,591.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 876,591.00               | 876,591.00            | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                                        | 704,354.00   | 0.00           | 704,354.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 704,354.00               | 704,354.00            | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                                        | 825,926.00   | 0.00           | 825,926.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 825,926.00               | 825,926.00            | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 9,151,749.00 | 0.00           | 9,151,749.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,151,749.00             | 9,151,749.00          | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 528,107.00   | 0.00           | 528,107.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 528,107.00               | 528,107.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 10 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 562,194.00   | 0.00           | 562,194.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 562,194.00               | 562,194.00            | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 735,861.00   | 0.00           | 735,861.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 735,861.00               | 735,861.00            | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 650,858.00   | 0.00           | 650,858.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 650,858.00               | 650,858.00            | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 832,638.00   | 0.00           | 832,638.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,638.00               | 832,638.00            | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 698,409.00   | 0.00           | 698,409.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 698,409.00               | 698,409.00            | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 760,683.00   | 0.00           | 760,683.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 760,683.00               | 760,683.00            | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 994,674.00   | 0.00           | 994,674.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 994,674.00               | 994,674.00            | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 757,014.00   | 0.00           | 757,014.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 757,014.00               | 757,014.00            | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 543,493.00   | 0.00           | 543,493.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 543,493.00               | 543,493.00            | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,209,211.00 | 0.00           | 1,209,211.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,209,211.00             | 1,209,211.00          | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,264,606.00 | 0.00           | 1,264,606.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,264,606.00             | 1,264,606.00          | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 997,505.00   | 0.00           | 997,505.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 997,505.00               | 997,505.00            | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 147,672.00   | 0.00           | 147,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,672.00               | 147,672.00            | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 725,367.00   | 0.00           | 725,367.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 725,367.00               | 725,367.00            | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,201,313.00 | 0.00           | 1,201,313.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,201,313.00             | 1,201,313.00          | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 873,962.00   | 0.00           | 873,962.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 873,962.00               | 873,962.00            | 0.00               |
| 072 | 1712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 734,902.00   | 0.00           | 734,902.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 734,902.00               | 734,902.00            | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 659,481.00   | 0.00           | 659,481.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 659,481.00               | 659,481.00            | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 876,591.00   | 0.00           | 876,591.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 876,591.00               | 876,591.00            | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 704,354.00   | 0.00           | 704,354.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 704,354.00               | 704,354.00            | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 825,926.00   | 0.00           | 825,926.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 825,926.00               | 825,926.00            | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL              | 187,200.00   | 0.00           | 187,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 187,200.00               | 187,200.00            | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL              | 13,000.00    | 0.00           | 13,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL              | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL              | 19,000.00    | 0.00           | 19,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL              | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL              | 20,800.00    | 0.00           | 20,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL              | 17,200.00    | 0.00           | 17,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,200.00                | 17,200.00             | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL              | 18,600.00    | 0.00           | 18,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,600.00                | 18,600.00             | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL              | 23,000.00    | 0.00           | 23,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,000.00                | 23,000.00             | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL              | 18,200.00    | 0.00           | 18,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,200.00                | 18,200.00             | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL              | 13,600.00    | 0.00           | 13,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,600.00                | 13,600.00             | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL              | 29,600.00    | 0.00           | 29,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,600.00                | 29,600.00             | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL              | 27,800.00    | 0.00           | 27,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,800.00                | 27,800.00             | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL              | 25,200.00    | 0.00           | 25,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,200.00                | 25,200.00             | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL              | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL              | 17,000.00    | 0.00           | 17,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL              | 31,800.00    | 0.00           | 31,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL              | 22,000.00    | 0.00           | 22,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 073 | 1712 | 11  |           | BONO VACACIONAL              | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL              | 17,800.00    | 0.00           | 17,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,800.00                | 17,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 11 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                          | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------|------|-----|-----------|-------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                         | UBG  | FTE |           |                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 073                         | 1901 | 11  |           | BONO VACACIONAL   | 15,800.00      | 0.00           | 15,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 073                         | 2001 | 11  |           | BONO VACACIONAL   | 22,000.00      | 0.00           | 22,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 073                         | 2101 | 11  |           | BONO VACACIONAL   | 16,200.00      | 0.00           | 16,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 073                         | 2201 | 11  |           | BONO VACACIONAL   | 20,600.00      | 0.00           | 20,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,600.00                | 20,600.00             | 0.00               |
| Total Grupo de Gasto:000    |      |     |           |                   | 552,366,452.00 | 0.00           | 552,366,452.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 552,366,452.00           | 552,366,452.00        | 0.00               |
| 100 SERVICIOS NO PERSONALES |      |     |           |                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 111                         | 0101 | 11  |           | ENERGÍA ELÉCTRICA | 2,130,244.00   | 0.00           | 2,130,244.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,130,244.00             | 2,130,244.00          | 0.00               |
| 111                         | 0108 | 11  |           | ENERGÍA ELÉCTRICA | 78,000.00      | 0.00           | 78,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
| 111                         | 0201 | 11  |           | ENERGÍA ELÉCTRICA | 192,000.00     | 0.00           | 192,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 192,000.00               | 192,000.00            | 0.00               |
| 111                         | 0301 | 11  |           | ENERGÍA ELÉCTRICA | 56,400.00      | 0.00           | 56,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 56,400.00                | 56,400.00             | 0.00               |
| 111                         | 0401 | 11  |           | ENERGÍA ELÉCTRICA | 96,000.00      | 0.00           | 96,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 111                         | 0501 | 11  |           | ENERGÍA ELÉCTRICA | 135,003.00     | 0.00           | 135,003.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 135,003.00               | 135,003.00            | 0.00               |
| 111                         | 0601 | 11  |           | ENERGÍA ELÉCTRICA | 80,000.00      | 0.00           | 80,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 111                         | 0701 | 11  |           | ENERGÍA ELÉCTRICA | 100,000.00     | 0.00           | 100,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 111                         | 0801 | 11  |           | ENERGÍA ELÉCTRICA | 70,008.00      | 0.00           | 70,008.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 70,008.00                | 70,008.00             | 0.00               |
| 111                         | 0901 | 11  |           | ENERGÍA ELÉCTRICA | 50,000.00      | 0.00           | 50,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111                         | 1001 | 11  |           | ENERGÍA ELÉCTRICA | 210,494.00     | 0.00           | 210,494.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 210,494.00               | 210,494.00            | 0.00               |
| 111                         | 1101 | 11  |           | ENERGÍA ELÉCTRICA | 50,000.00      | 0.00           | 50,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111                         | 1201 | 11  |           | ENERGÍA ELÉCTRICA | 108,000.00     | 0.00           | 108,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
| 111                         | 1301 | 11  |           | ENERGÍA ELÉCTRICA | 30,000.00      | 0.00           | 30,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111                         | 1401 | 11  |           | ENERGÍA ELÉCTRICA | 90,000.00      | 0.00           | 90,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 111                         | 1420 | 11  |           | ENERGÍA ELÉCTRICA | 36,000.00      | 0.00           | 36,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 111                         | 1501 | 11  |           | ENERGÍA ELÉCTRICA | 70,000.00      | 0.00           | 70,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 111                         | 1601 | 11  |           | ENERGÍA ELÉCTRICA | 120,000.00     | 0.00           | 120,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 111                         | 1701 | 11  |           | ENERGÍA ELÉCTRICA | 180,822.00     | 0.00           | 180,822.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 180,822.00               | 180,822.00            | 0.00               |
| 111                         | 1801 | 11  |           | ENERGÍA ELÉCTRICA | 265,000.00     | 0.00           | 265,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 265,000.00               | 265,000.00            | 0.00               |
| 111                         | 1901 | 11  |           | ENERGÍA ELÉCTRICA | 155,000.00     | 0.00           | 155,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 155,000.00               | 155,000.00            | 0.00               |
| 111                         | 2001 | 11  |           | ENERGÍA ELÉCTRICA | 150,980.00     | 0.00           | 150,980.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 150,980.00               | 150,980.00            | 0.00               |
| 111                         | 2101 | 11  |           | ENERGÍA ELÉCTRICA | 43,200.00      | 0.00           | 43,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 111                         | 2201 | 11  |           | ENERGÍA ELÉCTRICA | 250,000.00     | 0.00           | 250,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 250,000.00               | 250,000.00            | 0.00               |
| 112                         | 0101 | 11  |           | AGUA              | 915,458.00     | 0.00           | 915,458.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 915,458.00               | 915,458.00            | 0.00               |
| 112                         | 0108 | 11  |           | AGUA              | 54,000.00      | 0.00           | 54,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 112                         | 0201 | 11  |           | AGUA              | 4,200.00       | 0.00           | 4,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 112                         | 0301 | 11  |           | AGUA              | 2,400.00       | 0.00           | 2,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 112                         | 0401 | 11  |           | AGUA              | 240.00         | 0.00           | 240.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 112                         | 0601 | 11  |           | AGUA              | 9,000.00       | 0.00           | 9,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 112                         | 0701 | 11  |           | AGUA              | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 112                         | 0901 | 11  |           | AGUA              | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 112                         | 1001 | 11  |           | AGUA              | 480.00         | 0.00           | 480.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 112                         | 1201 | 11  |           | AGUA              | 13,200.00      | 0.00           | 13,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 112                         | 1401 | 11  |           | AGUA              | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 112                         | 1501 | 11  |           | AGUA              | 500.00         | 0.00           | 500.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 12 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                                                 | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------------------------------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                                                           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 112 | 1601 | 11  | AGUA                                                      |             | 3,120.00     | 0.00           | 3,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,120.00                 | 3,120.00              | 0.00               |
| 112 | 1701 | 11  | AGUA                                                      |             | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 112 | 1901 | 11  | AGUA                                                      |             | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 112 | 2001 | 11  | AGUA                                                      |             | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 112 | 2101 | 11  | AGUA                                                      |             | 1,440.00     | 0.00           | 1,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440.00                 | 1,440.00              | 0.00               |
| 113 | 0101 | 11  | TELEFONÍA                                                 |             | 9,209,440.00 | 0.00           | 9,209,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,209,440.00             | 9,209,440.00          | 0.00               |
| 113 | 0108 | 11  | TELEFONÍA                                                 |             | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 113 | 0201 | 11  | TELEFONÍA                                                 |             | 37,620.00    | 0.00           | 37,620.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,620.00                | 37,620.00             | 0.00               |
| 113 | 0301 | 11  | TELEFONÍA                                                 |             | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 113 | 0401 | 11  | TELEFONÍA                                                 |             | 20,400.00    | 0.00           | 20,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,400.00                | 20,400.00             | 0.00               |
| 113 | 0501 | 11  | TELEFONÍA                                                 |             | 72,000.00    | 0.00           | 72,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 113 | 0601 | 11  | TELEFONÍA                                                 |             | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113 | 0701 | 11  | TELEFONÍA                                                 |             | 150,000.00   | 0.00           | 150,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 113 | 0801 | 11  | TELEFONÍA                                                 |             | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113 | 0901 | 11  | TELEFONÍA                                                 |             | 52,000.00    | 0.00           | 52,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 113 | 1001 | 11  | TELEFONÍA                                                 |             | 16,856.00    | 0.00           | 16,856.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,856.00                | 16,856.00             | 0.00               |
| 113 | 1101 | 11  | TELEFONÍA                                                 |             | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113 | 1201 | 11  | TELEFONÍA                                                 |             | 120,600.00   | 0.00           | 120,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,600.00               | 120,600.00            | 0.00               |
| 113 | 1301 | 11  | TELEFONÍA                                                 |             | 88,464.00    | 0.00           | 88,464.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,464.00                | 88,464.00             | 0.00               |
| 113 | 1401 | 11  | TELEFONÍA                                                 |             | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 113 | 1420 | 11  | TELEFONÍA                                                 |             | 168,000.00   | 0.00           | 168,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 168,000.00               | 168,000.00            | 0.00               |
| 113 | 1501 | 11  | TELEFONÍA                                                 |             | 9,600.00     | 0.00           | 9,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 113 | 1601 | 11  | TELEFONÍA                                                 |             | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 113 | 1701 | 11  | TELEFONÍA                                                 |             | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 113 | 1801 | 11  | TELEFONÍA                                                 |             | 33,600.00    | 0.00           | 33,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,600.00                | 33,600.00             | 0.00               |
| 113 | 1901 | 11  | TELEFONÍA                                                 |             | 109,342.00   | 0.00           | 109,342.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,342.00               | 109,342.00            | 0.00               |
| 113 | 2001 | 11  | TELEFONÍA                                                 |             | 84,000.00    | 0.00           | 84,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,000.00                | 84,000.00             | 0.00               |
| 113 | 2101 | 11  | TELEFONÍA                                                 |             | 108,000.00   | 0.00           | 108,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
| 113 | 2201 | 11  | TELEFONÍA                                                 |             | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 114 | 0101 | 11  | CORREOS Y TELÉGRAFOS                                      |             | 195,430.00   | 0.00           | 195,430.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,430.00               | 195,430.00            | 0.00               |
| 114 | 0501 | 11  | CORREOS Y TELÉGRAFOS                                      |             | 1,300.00     | 0.00           | 1,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
| 114 | 0701 | 11  | CORREOS Y TELÉGRAFOS                                      |             | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 114 | 0901 | 11  | CORREOS Y TELÉGRAFOS                                      |             | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 114 | 1001 | 11  | CORREOS Y TELÉGRAFOS                                      |             | 3,330.00     | 0.00           | 3,330.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,330.00                 | 3,330.00              | 0.00               |
| 114 | 1401 | 11  | CORREOS Y TELÉGRAFOS                                      |             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 114 | 1901 | 11  | CORREOS Y TELÉGRAFOS                                      |             | 1,634.00     | 0.00           | 1,634.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,634.00                 | 1,634.00              | 0.00               |
| 115 | 0101 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS |             | 34,900.00    | 0.00           | 34,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,900.00                | 34,900.00             | 0.00               |
| 115 | 0301 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS |             | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 115 | 0401 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS |             | 720.00       | 0.00           | 720.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 115 | 0601 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS |             | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 13 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |            |                |            |                      |              |           |        |                          |                       |                    |
| 115 | 0701 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 115 | 0901 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 115 | 1001 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 115 | 1101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 115 | 1201 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 700.00     | 0.00           | 700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 115 | 1301 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 115 | 1501 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 540.00     | 0.00           | 540.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 115 | 1601 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 1,020.00   | 0.00           | 1,020.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020.00                 | 1,020.00              | 0.00               |
| 115 | 1701 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 115 | 2001 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 115 | 2101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 900.00     | 0.00           | 900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 115 | 2201 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 2,100.00   | 0.00           | 2,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 116 | 0101 | 11  |           | SERVICIOS DE LAVANDERÍA                                | 750.00     | 0.00           | 750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 121 | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                              | 398,800.00 | 0.00           | 398,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 398,800.00               | 398,800.00            | 0.00               |
| 121 | 0601 | 11  |           | DIVULGACIÓN E INFORMACIÓN                              | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 121 | 1001 | 11  |           | DIVULGACIÓN E INFORMACIÓN                              | 2,250.00   | 0.00           | 2,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 121 | 1201 | 11  |           | DIVULGACIÓN E INFORMACIÓN                              | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 264,500.00 | 0.00           | 264,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 264,500.00               | 264,500.00            | 0.00               |
| 122 | 0108 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 122 | 0201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 6,298.00   | 0.00           | 6,298.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,298.00                 | 6,298.00              | 0.00               |
| 122 | 0301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 122 | 0401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 1,915.00   | 0.00           | 1,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,915.00                 | 1,915.00              | 0.00               |
| 122 | 0501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 1,300.00   | 0.00           | 1,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
| 122 | 0601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 55,000.00  | 0.00           | 55,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 122 | 0701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 122 | 0801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 15,005.00  | 0.00           | 15,005.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,005.00                | 15,005.00             | 0.00               |
| 122 | 0901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 122 | 1001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 16,580.00  | 0.00           | 16,580.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,580.00                | 16,580.00             | 0.00               |
| 122 | 1101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 14 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 122 | 1201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 122 | 1301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 4,500.00     | 0.00           | 4,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 122 | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 122 | 1501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 122 | 1601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 122 | 1701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 122 | 1801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 122 | 1901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 122 | 2001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 122 | 2101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 4,980.00     | 0.00           | 4,980.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,980.00                 | 4,980.00              | 0.00               |
| 122 | 2201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 1,491,073.00 | 0.00           | 1,491,073.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,491,073.00             | 1,491,073.00          | 0.00               |
| 133 | 0108 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 133 | 0201 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 133 | 0301 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 133 | 0401 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 14,677.00    | 0.00           | 14,677.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,677.00                | 14,677.00             | 0.00               |
| 133 | 0501 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 133 | 0601 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 133 | 0701 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 133 | 0801 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 133 | 0901 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 133 | 1001 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 33,000.00    | 0.00           | 33,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 133 | 1101 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 133 | 1201 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 133 | 1301 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 35,800.00    | 0.00           | 35,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,800.00                | 35,800.00             | 0.00               |
| 133 | 1401 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 133 | 1420 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 20,160.00    | 0.00           | 20,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,160.00                | 20,160.00             | 0.00               |
| 133 | 1501 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 23,000.00    | 0.00           | 23,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,000.00                | 23,000.00             | 0.00               |
| 133 | 1601 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 133 | 1701 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 149,800.00   | 0.00           | 149,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,800.00               | 149,800.00            | 0.00               |
| 133 | 1801 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 133 | 1901 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 133 | 2001 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 133 | 2101 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 10,500.00    | 0.00           | 10,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,500.00                | 10,500.00             | 0.00               |
| 133 | 2201 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 135 | 0101 | 11  |           | OTROS VIÁTICOS Y GASTOS CONEXOS          | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 15 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR |                                                |               |                |               |              |              |           |        |               |               |           |
|-----|------|-----|-----------|------------------------------------------------|---------------|----------------|---------------|--------------|--------------|-----------|--------|---------------|---------------|-----------|
|     |      |     |           | DESCRIPCION                                    | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-         | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR     | SALDO POR     | SALDO POR |
| REN | UBG  | FTE |           |                                                |               |                |               | COMPROMETIDO |              |           |        | COMPROMETER   | DEVENGAR      | PAGAR     |
| 136 | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                       | 265,000.00    | 0.00           | 265,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 265,000.00    | 265,000.00    | 0.00      |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                         | 80,000.00     | 0.00           | 80,000.00     | 0.00         | 0.00         | 0.00      | 0.00   | 80,000.00     | 80,000.00     | 0.00      |
| 141 | 0108 | 11  |           | TRANSPORTE DE PERSONAS                         | 5,000.00      | 0.00           | 5,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 5,000.00      | 5,000.00      | 0.00      |
| 141 | 0801 | 11  |           | TRANSPORTE DE PERSONAS                         | 10,000.00     | 0.00           | 10,000.00     | 0.00         | 0.00         | 0.00      | 0.00   | 10,000.00     | 10,000.00     | 0.00      |
| 141 | 1201 | 11  |           | TRANSPORTE DE PERSONAS                         | 6,000.00      | 0.00           | 6,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 6,000.00      | 6,000.00      | 0.00      |
| 141 | 1701 | 11  |           | TRANSPORTE DE PERSONAS                         | 25,000.00     | 0.00           | 25,000.00     | 0.00         | 0.00         | 0.00      | 0.00   | 25,000.00     | 25,000.00     | 0.00      |
| 142 | 0101 | 11  |           | FLETES                                         | 100,000.00    | 0.00           | 100,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 100,000.00    | 100,000.00    | 0.00      |
| 142 | 0801 | 11  |           | FLETES                                         | 5,000.00      | 0.00           | 5,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 5,000.00      | 5,000.00      | 0.00      |
| 142 | 1201 | 11  |           | FLETES                                         | 6,000.00      | 0.00           | 6,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 6,000.00      | 6,000.00      | 0.00      |
| 142 | 1301 | 11  |           | FLETES                                         | 5,000.00      | 0.00           | 5,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 5,000.00      | 5,000.00      | 0.00      |
| 142 | 1701 | 11  |           | FLETES                                         | 40,000.00     | 0.00           | 40,000.00     | 0.00         | 0.00         | 0.00      | 0.00   | 40,000.00     | 40,000.00     | 0.00      |
| 142 | 1801 | 11  |           | FLETES                                         | 5,000.00      | 0.00           | 5,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 5,000.00      | 5,000.00      | 0.00      |
| 142 | 1901 | 11  |           | FLETES                                         | 6,000.00      | 0.00           | 6,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 6,000.00      | 6,000.00      | 0.00      |
| 151 | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES           | 8,202,056.00  | 0.00           | 8,202,056.00  | 0.00         | 0.00         | 0.00      | 0.00   | 8,202,056.00  | 8,202,056.00  | 0.00      |
| 151 | 0108 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES           | 597,600.00    | 0.00           | 597,600.00    | 0.00         | 0.00         | 0.00      | 0.00   | 597,600.00    | 597,600.00    | 0.00      |
| 151 | 0401 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES           | 540,000.00    | 0.00           | 540,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 540,000.00    | 540,000.00    | 0.00      |
| 151 | 0501 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES           | 332,400.00    | 0.00           | 332,400.00    | 0.00         | 0.00         | 0.00      | 0.00   | 332,400.00    | 332,400.00    | 0.00      |
| 151 | 0601 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES           | 98,400.00     | 0.00           | 98,400.00     | 0.00         | 0.00         | 0.00      | 0.00   | 98,400.00     | 98,400.00     | 0.00      |
| 151 | 0701 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES           | 201,600.00    | 0.00           | 201,600.00    | 0.00         | 0.00         | 0.00      | 0.00   | 201,600.00    | 201,600.00    | 0.00      |
| 151 | 0801 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES           | 318,000.00    | 0.00           | 318,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 318,000.00    | 318,000.00    | 0.00      |
| 151 | 0901 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES           | 864,000.00    | 0.00           | 864,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 864,000.00    | 864,000.00    | 0.00      |
| 151 | 1001 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES           | 360,000.00    | 0.00           | 360,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 360,000.00    | 360,000.00    | 0.00      |
| 151 | 1101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES           | 300,000.00    | 0.00           | 300,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 300,000.00    | 300,000.00    | 0.00      |
| 151 | 1201 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES           | 720,000.00    | 0.00           | 720,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 720,000.00    | 720,000.00    | 0.00      |
| 151 | 1301 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES           | 660,000.00    | 0.00           | 660,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 660,000.00    | 660,000.00    | 0.00      |
| 151 | 1401 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES           | 379,200.00    | 0.00           | 379,200.00    | 0.00         | 0.00         | 0.00      | 0.00   | 379,200.00    | 379,200.00    | 0.00      |
| 151 | 1420 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES           | 144,000.00    | 0.00           | 144,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 144,000.00    | 144,000.00    | 0.00      |
| 151 | 1601 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES           | 240,000.00    | 0.00           | 240,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 240,000.00    | 240,000.00    | 0.00      |
| 151 | 1701 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES           | 294,000.00    | 0.00           | 294,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 294,000.00    | 294,000.00    | 0.00      |
| 151 | 1801 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES           | 480,000.00    | 0.00           | 480,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 480,000.00    | 480,000.00    | 0.00      |
| 151 | 2001 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES           | 150,000.00    | 0.00           | 150,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 150,000.00    | 150,000.00    | 0.00      |
| 151 | 2101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES           | 396,000.00    | 0.00           | 396,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 396,000.00    | 396,000.00    | 0.00      |
| 151 | 2201 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES           | 180,000.00    | 0.00           | 180,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 180,000.00    | 180,000.00    | 0.00      |
| 153 | 0101 | 11  |           | ARRENDAMIENTO DE MÁQUINAS Y EQUIPOS DE OFICINA | 60,000.00     | 0.00           | 60,000.00     | 0.00         | 0.00         | 0.00      | 0.00   | 60,000.00     | 60,000.00     | 0.00      |
| 153 | 0108 | 11  |           | ARRENDAMIENTO DE MÁQUINAS Y EQUIPOS DE OFICINA | 60,000.00     | 0.00           | 60,000.00     | 0.00         | 0.00         | 0.00      | 0.00   | 60,000.00     | 60,000.00     | 0.00      |
| 155 | 0101 | 11  |           | ARRENDAMIENTO DE MEDIOS DE TRANSPORTE          | 600,000.00    | 0.00           | 600,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 600,000.00    | 600,000.00    | 0.00      |
| 157 | 0101 | 11  |           | ARRENDAMIENTO DE EQUIPO DE CÓMPUTO             | 130,000.00    | 0.00           | 130,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 130,000.00    | 130,000.00    | 0.00      |
| 158 | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                 | 20,246,727.00 | 0.00           | 20,246,727.00 | 0.00         | 0.00         | 0.00      | 0.00   | 20,246,727.00 | 20,246,727.00 | 0.00      |
| 158 | 1201 | 11  |           | DERECHOS DE BIENES INTANGIBLES                 | 32,000.00     | 0.00           | 32,000.00     | 0.00         | 0.00         | 0.00      | 0.00   | 32,000.00     | 32,000.00     | 0.00      |
| 158 | 1701 | 11  |           | DERECHOS DE BIENES INTANGIBLES                 | 20,000.00     | 0.00           | 20,000.00     | 0.00         | 0.00         | 0.00      | 0.00   | 20,000.00     | 20,000.00     | 0.00      |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 16 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                   | 241,345.00   | 0.00           | 241,345.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,345.00               | 241,345.00            | 0.00               |
| 162 | 0108 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                   | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 162 | 0201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                   | 13,560.00    | 0.00           | 13,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,560.00                | 13,560.00             | 0.00               |
| 162 | 0301 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                   | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 162 | 0401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                   | 2,820.00     | 0.00           | 2,820.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,820.00                 | 2,820.00              | 0.00               |
| 162 | 0601 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                   | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 162 | 0701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                   | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 162 | 0801 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                   | 12,004.00    | 0.00           | 12,004.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,004.00                | 12,004.00             | 0.00               |
| 162 | 1001 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                   | 975.00       | 0.00           | 975.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 975.00                   | 975.00                | 0.00               |
| 162 | 1101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                   | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 162 | 1201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                   | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 162 | 1401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                   | 4,900.00     | 0.00           | 4,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,900.00                 | 4,900.00              | 0.00               |
| 162 | 1501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                   | 10,100.00    | 0.00           | 10,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,100.00                | 10,100.00             | 0.00               |
| 162 | 1801 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                   | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 162 | 1901 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                   | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 162 | 2101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                   | 7,800.00     | 0.00           | 7,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 162 | 2201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                   | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 164 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPOS EDUCACIONALES Y RECREATIVOS | 59,000.00    | 0.00           | 59,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,000.00                | 59,000.00             | 0.00               |
| 165 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                | 1,711,301.00 | 0.00           | 1,711,301.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,711,301.00             | 1,711,301.00          | 0.00               |
| 165 | 0108 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 165 | 0201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 165 | 0301 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                | 46,000.00    | 0.00           | 46,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,000.00                | 46,000.00             | 0.00               |
| 165 | 0401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 165 | 0501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 165 | 0601 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 165 | 0701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 165 | 0801 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 17 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                              | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                          |            |                |            |                      |              |           |        |                          |                       |                    |
| 165 | 0901 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE       | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 165 | 1001 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE       | 59,750.00  | 0.00           | 59,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,750.00                | 59,750.00             | 0.00               |
| 165 | 1101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE       | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 165 | 1201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE       | 72,000.00  | 0.00           | 72,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 165 | 1301 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE       | 40,427.00  | 0.00           | 40,427.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,427.00                | 40,427.00             | 0.00               |
| 165 | 1401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE       | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 165 | 1420 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE       | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 165 | 1501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE       | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 165 | 1601 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE       | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 165 | 1701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE       | 45,000.00  | 0.00           | 45,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 165 | 1801 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE       | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 165 | 1901 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE       | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 165 | 2001 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE       | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 165 | 2101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE       | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 165 | 2201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE       | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 166 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMUNICACIONES | 7,400.00   | 0.00           | 7,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 166 | 0108 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMUNICACIONES | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 166 | 0201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMUNICACIONES | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 166 | 0301 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMUNICACIONES | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 166 | 0501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMUNICACIONES | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 166 | 0901 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMUNICACIONES | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 166 | 1201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMUNICACIONES | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 166 | 1401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMUNICACIONES | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 166 | 1501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMUNICACIONES | 3,500.00   | 0.00           | 3,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 166 | 1801 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMUNICACIONES | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO          | 463,424.00 | 0.00           | 463,424.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 463,424.00               | 463,424.00            | 0.00               |
| 168 | 0108 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO          | 21,000.00  | 0.00           | 21,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 18 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 168 | 0201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO           | 17,000.00    | 0.00           | 17,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 168 | 0301 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO           | 16,800.00    | 0.00           | 16,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 168 | 0401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO           | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 168 | 0701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO           | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 168 | 0801 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO           | 10,020.00    | 0.00           | 10,020.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,020.00                | 10,020.00             | 0.00               |
| 168 | 0901 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO           | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 168 | 1001 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO           | 9,750.00     | 0.00           | 9,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,750.00                 | 9,750.00              | 0.00               |
| 168 | 1201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO           | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 168 | 1420 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO           | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 168 | 1701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO           | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 168 | 1901 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO           | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 168 | 2001 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO           | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 168 | 2201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO           | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 169 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 399,700.00   | 0.00           | 399,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 399,700.00               | 399,700.00            | 0.00               |
| 169 | 0108 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 169 | 0201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 23,600.00    | 0.00           | 23,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,600.00                | 23,600.00             | 0.00               |
| 169 | 0301 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 169 | 0401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 169 | 0501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 9,400.00     | 0.00           | 9,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 169 | 0901 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 169 | 1001 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 9,600.00     | 0.00           | 9,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 169 | 1501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 4,200.00     | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 169 | 1701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 169 | 1901 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 14,000.00    | 0.00           | 14,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 169 | 2001 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 169 | 2101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 750.00       | 0.00           | 750.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 171 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                   | 2,949,000.00 | 0.00           | 2,949,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,949,000.00             | 2,949,000.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 19 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                 | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                             |            |                |            |                      |              |           |        |                          |                       |                    |
| 171 | 0108 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS     | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 171 | 0201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS     | 75,000.00  | 0.00           | 75,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 171 | 0401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS     | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 171 | 0601 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS     | 173,000.00 | 0.00           | 173,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 173,000.00               | 173,000.00            | 0.00               |
| 171 | 0701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS     | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 171 | 1501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS     | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 171 | 1601 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS     | 75,000.00  | 0.00           | 75,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 171 | 1701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS     | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 171 | 1901 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS     | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 171 | 2001 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS     | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 171 | 2101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS     | 6,499.00   | 0.00           | 6,499.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,499.00                 | 6,499.00              | 0.00               |
| 171 | 2201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS     | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 174 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES | 452,000.00 | 0.00           | 452,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 452,000.00               | 452,000.00            | 0.00               |
| 174 | 0108 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 174 | 0201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 174 | 0301 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 174 | 0401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 174 | 0501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 174 | 0601 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES | 194,000.00 | 0.00           | 194,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 194,000.00               | 194,000.00            | 0.00               |
| 174 | 0801 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 174 | 1201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES | 23,000.00  | 0.00           | 23,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,000.00                | 23,000.00             | 0.00               |
| 174 | 1301 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES | 12,500.00  | 0.00           | 12,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 174 | 1501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 174 | 1701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 174 | 1801 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 174 | 1901 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 174 | 2001 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |

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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 174 | 2201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE<br>INSTALACIONES                  | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 176 | 1201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS<br>OBRAS E INSTALACIONES    | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 182 | 0101 | 11  |           | SERVICIOS MÉDICO-SANITARIOS                                     | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 183 | 0101 | 11  |           | SERVICIOS JURÍDICOS                                             | 999,600.00   | 0.00           | 999,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 999,600.00               | 999,600.00            | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                       | 503,200.00   | 0.00           | 503,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 503,200.00               | 503,200.00            | 0.00               |
| 185 | 0701 | 11  |           | SERVICIOS DE CAPACITACIÓN                                       | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 185 | 1201 | 11  |           | SERVICIOS DE CAPACITACIÓN                                       | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 186 | 0101 | 11  |           | SERVICIOS DE INFORMÁTICA Y SISTEMAS<br>COMPUTARIZADOS           | 160,000.00   | 0.00           | 160,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 188 | 0101 | 11  |           | SERVICIOS DE INGENIERÍA, ARQUITECTURA Y<br>SUPERVISIÓN DE OBRAS | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                    | 2,521,443.00 | 0.00           | 2,521,443.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,521,443.00             | 2,521,443.00          | 0.00               |
| 189 | 1901 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                    | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 191 | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 1,044,300.00 | 0.00           | 1,044,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,044,300.00             | 1,044,300.00          | 0.00               |
| 191 | 0108 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 191 | 0201 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 17,800.00    | 0.00           | 17,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,800.00                | 17,800.00             | 0.00               |
| 191 | 0301 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 32,500.00    | 0.00           | 32,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,500.00                | 32,500.00             | 0.00               |
| 191 | 0401 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 191 | 0501 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 191 | 0601 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 191 | 0701 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 191 | 0801 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 43,335.00    | 0.00           | 43,335.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,335.00                | 43,335.00             | 0.00               |
| 191 | 0901 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 191 | 1001 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 25,610.00    | 0.00           | 25,610.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,610.00                | 25,610.00             | 0.00               |
| 191 | 1101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 191 | 1201 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 191 | 1301 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 191 | 1401 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 191 | 1420 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 191 | 1501 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 24,550.00    | 0.00           | 24,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,550.00                | 24,550.00             | 0.00               |
| 191 | 1601 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 36,000.00    | 0.00           | 36,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 191 | 1701 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 191 | 1801 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 191 | 1901 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 14,000.00    | 0.00           | 14,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 191 | 2001 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 22,000.00    | 0.00           | 22,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 191 | 2101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 191 | 2201 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 195 | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                     | 110,100.00   | 0.00           | 110,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,100.00               | 110,100.00            | 0.00               |
| 195 | 0108 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                     | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 195 | 0201 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                     | 4,500.00     | 0.00           | 4,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 195 | 0301 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                     | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 195 | 0401 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                     | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 21 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG                       | SPG  | PY                       | ACT / OBR | DESCRIPCION                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|--------------------------|-----------|-----------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE                      |           |                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 195                      | 0501 | 11                       |           | IMPUESTOS, DERECHOS Y TASAS       | 2,520.00      | 0.00           | 2,520.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,520.00                 | 2,520.00              | 0.00               |
| 195                      | 0601 | 11                       |           | IMPUESTOS, DERECHOS Y TASAS       | 3,500.00      | 0.00           | 3,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 195                      | 0701 | 11                       |           | IMPUESTOS, DERECHOS Y TASAS       | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 195                      | 0801 | 11                       |           | IMPUESTOS, DERECHOS Y TASAS       | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 195                      | 0901 | 11                       |           | IMPUESTOS, DERECHOS Y TASAS       | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 195                      | 1001 | 11                       |           | IMPUESTOS, DERECHOS Y TASAS       | 4,466.00      | 0.00           | 4,466.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,466.00                 | 4,466.00              | 0.00               |
| 195                      | 1101 | 11                       |           | IMPUESTOS, DERECHOS Y TASAS       | 1,118.00      | 0.00           | 1,118.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,118.00                 | 1,118.00              | 0.00               |
| 195                      | 1201 | 11                       |           | IMPUESTOS, DERECHOS Y TASAS       | 9,900.00      | 0.00           | 9,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,900.00                 | 9,900.00              | 0.00               |
| 195                      | 1301 | 11                       |           | IMPUESTOS, DERECHOS Y TASAS       | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 195                      | 1401 | 11                       |           | IMPUESTOS, DERECHOS Y TASAS       | 7,000.00      | 0.00           | 7,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 195                      | 1420 | 11                       |           | IMPUESTOS, DERECHOS Y TASAS       | 1,540.00      | 0.00           | 1,540.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,540.00                 | 1,540.00              | 0.00               |
| 195                      | 1501 | 11                       |           | IMPUESTOS, DERECHOS Y TASAS       | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 195                      | 1601 | 11                       |           | IMPUESTOS, DERECHOS Y TASAS       | 11,000.00     | 0.00           | 11,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 195                      | 1701 | 11                       |           | IMPUESTOS, DERECHOS Y TASAS       | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 195                      | 1801 | 11                       |           | IMPUESTOS, DERECHOS Y TASAS       | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 195                      | 1901 | 11                       |           | IMPUESTOS, DERECHOS Y TASAS       | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 195                      | 2001 | 11                       |           | IMPUESTOS, DERECHOS Y TASAS       | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 195                      | 2101 | 11                       |           | IMPUESTOS, DERECHOS Y TASAS       | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 195                      | 2201 | 11                       |           | IMPUESTOS, DERECHOS Y TASAS       | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 196                      | 0101 | 11                       |           | SERVICIOS DE ATENCIÓN Y PROTOCOLO | 319,000.00    | 0.00           | 319,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 319,000.00               | 319,000.00            | 0.00               |
| 196                      | 0201 | 11                       |           | SERVICIOS DE ATENCIÓN Y PROTOCOLO | 6,326.00      | 0.00           | 6,326.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,326.00                 | 6,326.00              | 0.00               |
| 196                      | 0501 | 11                       |           | SERVICIOS DE ATENCIÓN Y PROTOCOLO | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 196                      | 1801 | 11                       |           | SERVICIOS DE ATENCIÓN Y PROTOCOLO | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 196                      | 2201 | 11                       |           | SERVICIOS DE ATENCIÓN Y PROTOCOLO | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 197                      | 0101 | 11                       |           | SERVICIOS DE VIGILANCIA           | 4,358,000.00  | 0.00           | 4,358,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,358,000.00             | 4,358,000.00          | 0.00               |
| 197                      | 0108 | 11                       |           | SERVICIOS DE VIGILANCIA           | 270,000.00    | 0.00           | 270,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
| 197                      | 0701 | 11                       |           | SERVICIOS DE VIGILANCIA           | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 197                      | 1301 | 11                       |           | SERVICIOS DE VIGILANCIA           | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 197                      | 2001 | 11                       |           | SERVICIOS DE VIGILANCIA           | 130,000.00    | 0.00           | 130,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,000.00               | 130,000.00            | 0.00               |
| 197                      | 2201 | 11                       |           | SERVICIOS DE VIGILANCIA           | 120,000.00    | 0.00           | 120,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 199                      | 0101 | 11                       |           | OTROS SERVICIOS                   | 4,714,299.00  | 0.00           | 4,714,299.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,714,299.00             | 4,714,299.00          | 0.00               |
| 199                      | 0108 | 11                       |           | OTROS SERVICIOS                   | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 199                      | 0901 | 11                       |           | OTROS SERVICIOS                   | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 199                      | 1001 | 11                       |           | OTROS SERVICIOS                   | 4,950.00      | 0.00           | 4,950.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,950.00                 | 4,950.00              | 0.00               |
| 199                      | 1201 | 11                       |           | OTROS SERVICIOS                   | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 199                      | 1301 | 11                       |           | OTROS SERVICIOS                   | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 199                      | 1501 | 11                       |           | OTROS SERVICIOS                   | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 199                      | 1801 | 11                       |           | OTROS SERVICIOS                   | 14,400.00     | 0.00           | 14,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 199                      | 2001 | 11                       |           | OTROS SERVICIOS                   | 2,500.00      | 0.00           | 2,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 199                      | 2101 | 11                       |           | OTROS SERVICIOS                   | 48,000.00     | 0.00           | 48,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| Total Grupo de Gasto:100 |      |                          |           |                                   | 82,215,138.00 | 0.00           | 82,215,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 82,215,138.00            | 82,215,138.00         | 0.00               |
| 200                      |      | MATERIALES Y SUMINISTROS |           |                                   |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 22 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                    | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 1,054,755.00 | 0.00           | 1,054,755.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,054,755.00             | 1,054,755.00          | 0.00               |
| 211 | 0108 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 50,100.00    | 0.00           | 50,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,100.00                | 50,100.00             | 0.00               |
| 211 | 0201 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 16,110.00    | 0.00           | 16,110.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,110.00                | 16,110.00             | 0.00               |
| 211 | 0301 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 18,900.00    | 0.00           | 18,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,900.00                | 18,900.00             | 0.00               |
| 211 | 0401 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 37,430.00    | 0.00           | 37,430.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,430.00                | 37,430.00             | 0.00               |
| 211 | 0501 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 16,324.00    | 0.00           | 16,324.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,324.00                | 16,324.00             | 0.00               |
| 211 | 0601 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 211 | 0701 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 211 | 0801 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 31,500.00    | 0.00           | 31,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,500.00                | 31,500.00             | 0.00               |
| 211 | 0901 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 54,200.00    | 0.00           | 54,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,200.00                | 54,200.00             | 0.00               |
| 211 | 1101 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 27,500.00    | 0.00           | 27,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,500.00                | 27,500.00             | 0.00               |
| 211 | 1201 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 32,200.00    | 0.00           | 32,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,200.00                | 32,200.00             | 0.00               |
| 211 | 1301 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 50,850.00    | 0.00           | 50,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,850.00                | 50,850.00             | 0.00               |
| 211 | 1401 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 8,025.00     | 0.00           | 8,025.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,025.00                 | 8,025.00              | 0.00               |
| 211 | 1420 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 2,040.00     | 0.00           | 2,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,040.00                 | 2,040.00              | 0.00               |
| 211 | 1501 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 14,850.00    | 0.00           | 14,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,850.00                | 14,850.00             | 0.00               |
| 211 | 1701 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 70,000.00    | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 211 | 1801 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 22,035.00    | 0.00           | 22,035.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,035.00                | 22,035.00             | 0.00               |
| 211 | 1901 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 10,150.00    | 0.00           | 10,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,150.00                | 10,150.00             | 0.00               |
| 211 | 2001 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 211 | 2101 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 9,475.00     | 0.00           | 9,475.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,475.00                 | 9,475.00              | 0.00               |
| 211 | 2201 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 29,000.00    | 0.00           | 29,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,000.00                | 29,000.00             | 0.00               |
| 214 | 0301 | 11  |           | PRODUCTOS AGROFORESTALES, MADERA,<br>CORCHO Y SUS MANUFACTURAS | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 223 | 0101 | 11  |           | PIEDRA, ARCILLA Y ARENA                                        | 5,800.00     | 0.00           | 5,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 224 | 0101 | 11  |           | PÓMEZ, CAL Y YESO                                              | 2,750.00     | 0.00           | 2,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,750.00                 | 2,750.00              | 0.00               |
| 232 | 0101 | 11  |           | ACABADOS TEXTILES                                              | 27,300.00    | 0.00           | 27,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,300.00                | 27,300.00             | 0.00               |
| 232 | 0401 | 11  |           | ACABADOS TEXTILES                                              | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 232 | 1301 | 11  |           | ACABADOS TEXTILES                                              | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 233 | 0101 | 11  |           | PRENDAS DE VESTIR                                              | 304,500.00   | 0.00           | 304,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 304,500.00               | 304,500.00            | 0.00               |
| 233 | 0201 | 11  |           | PRENDAS DE VESTIR                                              | 18,250.00    | 0.00           | 18,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,250.00                | 18,250.00             | 0.00               |
| 233 | 0601 | 11  |           | PRENDAS DE VESTIR                                              | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 233 | 1301 | 11  |           | PRENDAS DE VESTIR                                              | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 239 | 0101 | 11  |           | OTROS TEXTILES Y VESTUARIO                                     | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 239 | 0201 | 11  |           | OTROS TEXTILES Y VESTUARIO                                     | 3,900.00     | 0.00           | 3,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                            | 440,656.00   | 0.00           | 440,656.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 440,656.00               | 440,656.00            | 0.00               |
| 241 | 0108 | 11  |           | PAPEL DE ESCRITORIO                                            | 42,000.00    | 0.00           | 42,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 241 | 0201 | 11  |           | PAPEL DE ESCRITORIO                                            | 34,580.00    | 0.00           | 34,580.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,580.00                | 34,580.00             | 0.00               |
| 241 | 0301 | 11  |           | PAPEL DE ESCRITORIO                                            | 23,000.00    | 0.00           | 23,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,000.00                | 23,000.00             | 0.00               |
| 241 | 0401 | 11  |           | PAPEL DE ESCRITORIO                                            | 44,600.00    | 0.00           | 44,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,600.00                | 44,600.00             | 0.00               |
| 241 | 0501 | 11  |           | PAPEL DE ESCRITORIO                                            | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 241 | 0601 | 11  |           | PAPEL DE ESCRITORIO                                            | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 23 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 0701 | 11  |           | PAPEL DE ESCRITORIO                                  | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 241 | 0801 | 11  |           | PAPEL DE ESCRITORIO                                  | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 241 | 0901 | 11  |           | PAPEL DE ESCRITORIO                                  | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 241 | 1001 | 11  |           | PAPEL DE ESCRITORIO                                  | 38,160.00  | 0.00           | 38,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,160.00                | 38,160.00             | 0.00               |
| 241 | 1101 | 11  |           | PAPEL DE ESCRITORIO                                  | 44,750.00  | 0.00           | 44,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,750.00                | 44,750.00             | 0.00               |
| 241 | 1201 | 11  |           | PAPEL DE ESCRITORIO                                  | 119,000.00 | 0.00           | 119,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 119,000.00               | 119,000.00            | 0.00               |
| 241 | 1301 | 11  |           | PAPEL DE ESCRITORIO                                  | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO                                  | 19,999.00  | 0.00           | 19,999.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,999.00                | 19,999.00             | 0.00               |
| 241 | 1420 | 11  |           | PAPEL DE ESCRITORIO                                  | 5,350.00   | 0.00           | 5,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,350.00                 | 5,350.00              | 0.00               |
| 241 | 1501 | 11  |           | PAPEL DE ESCRITORIO                                  | 57,250.00  | 0.00           | 57,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,250.00                | 57,250.00             | 0.00               |
| 241 | 1701 | 11  |           | PAPEL DE ESCRITORIO                                  | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 241 | 1801 | 11  |           | PAPEL DE ESCRITORIO                                  | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 241 | 1901 | 11  |           | PAPEL DE ESCRITORIO                                  | 32,000.00  | 0.00           | 32,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 241 | 2001 | 11  |           | PAPEL DE ESCRITORIO                                  | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 241 | 2101 | 11  |           | PAPEL DE ESCRITORIO                                  | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 2201 | 11  |           | PAPEL DE ESCRITORIO                                  | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 242 | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 17,385.00  | 0.00           | 17,385.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,385.00                | 17,385.00             | 0.00               |
| 242 | 0108 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 242 | 0301 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 242 | 0801 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 242 | 1001 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 7,044.00   | 0.00           | 7,044.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,044.00                 | 7,044.00              | 0.00               |
| 242 | 1301 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 242 | 1701 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 357,484.00 | 0.00           | 357,484.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 357,484.00               | 357,484.00            | 0.00               |
| 243 | 0108 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 243 | 0201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 11,225.00  | 0.00           | 11,225.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,225.00                | 11,225.00             | 0.00               |
| 243 | 0301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 15,100.00  | 0.00           | 15,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,100.00                | 15,100.00             | 0.00               |
| 243 | 0401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 40,924.00  | 0.00           | 40,924.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,924.00                | 40,924.00             | 0.00               |
| 243 | 0501 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 24,990.00  | 0.00           | 24,990.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,990.00                | 24,990.00             | 0.00               |
| 243 | 0601 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 243 | 0701 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 59,400.00  | 0.00           | 59,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 243 | 0801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 22,670.00  | 0.00           | 22,670.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,670.00                | 22,670.00             | 0.00               |
| 243 | 0901 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 243 | 1001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 11,093.00  | 0.00           | 11,093.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,093.00                | 11,093.00             | 0.00               |
| 243 | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 8,365.00   | 0.00           | 8,365.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,365.00                 | 8,365.00              | 0.00               |
| 243 | 1201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 34,000.00  | 0.00           | 34,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 243 | 1301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 39,280.00  | 0.00           | 39,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,280.00                | 39,280.00             | 0.00               |
| 243 | 1401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 9,495.00   | 0.00           | 9,495.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,495.00                 | 9,495.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 24 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                   | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 243 | 1420 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1501 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 243 | 1601 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 45,000.00  | 0.00           | 45,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 243 | 1701 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 243 | 1801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 20,001.00  | 0.00           | 20,001.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,001.00                | 20,001.00             | 0.00               |
| 243 | 1901 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 9,453.00   | 0.00           | 9,453.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,453.00                 | 9,453.00              | 0.00               |
| 243 | 2001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 45,520.00  | 0.00           | 45,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,520.00                | 45,520.00             | 0.00               |
| 243 | 2101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 15,980.00  | 0.00           | 15,980.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,980.00                | 15,980.00             | 0.00               |
| 243 | 2201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 122,408.00 | 0.00           | 122,408.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,408.00               | 122,408.00            | 0.00               |
| 244 | 0108 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 244 | 0201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 13,685.00  | 0.00           | 13,685.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,685.00                | 13,685.00             | 0.00               |
| 244 | 0301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 4,500.00   | 0.00           | 4,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 244 | 0401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 9,800.00   | 0.00           | 9,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 244 | 0501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 7,995.00   | 0.00           | 7,995.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,995.00                 | 7,995.00              | 0.00               |
| 244 | 0601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 244 | 0701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 244 | 0801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 14,600.00  | 0.00           | 14,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |
| 244 | 0901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 244 | 1001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 14,641.00  | 0.00           | 14,641.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,641.00                | 14,641.00             | 0.00               |
| 244 | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 3,630.00   | 0.00           | 3,630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,630.00                 | 3,630.00              | 0.00               |
| 244 | 1201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 244 | 1301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 7,100.00   | 0.00           | 7,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,100.00                 | 7,100.00              | 0.00               |
| 244 | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 244 | 1501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 244 | 1601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 244 | 1701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 244 | 1801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 4,965.00   | 0.00           | 4,965.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,965.00                 | 4,965.00              | 0.00               |
| 244 | 1901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 7,395.00   | 0.00           | 7,395.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,395.00                 | 7,395.00              | 0.00               |
| 244 | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 244 | 2101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 244 | 2201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 245 | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS | 10,556.00  | 0.00           | 10,556.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,556.00                | 10,556.00             | 0.00               |
| 245 | 1601 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 247 | 0101 | 11  |           | ESPECIES TIMBRADAS Y VALORES  | 6,703.00   | 0.00           | 6,703.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,703.00                 | 6,703.00              | 0.00               |
| 247 | 0108 | 11  |           | ESPECIES TIMBRADAS Y VALORES  | 1,900.00   | 0.00           | 1,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900.00                 | 1,900.00              | 0.00               |
| 247 | 0201 | 11  |           | ESPECIES TIMBRADAS Y VALORES  | 511.00     | 0.00           | 511.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 511.00                   | 511.00                | 0.00               |
| 247 | 0301 | 11  |           | ESPECIES TIMBRADAS Y VALORES  | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 247 | 0401 | 11  |           | ESPECIES TIMBRADAS Y VALORES  | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 247 | 0801 | 11  |           | ESPECIES TIMBRADAS Y VALORES  | 2,050.00   | 0.00           | 2,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,050.00                 | 2,050.00              | 0.00               |
| 247 | 0901 | 11  |           | ESPECIES TIMBRADAS Y VALORES  | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 247 | 1201 | 11  |           | ESPECIES TIMBRADAS Y VALORES  | 422.00     | 0.00           | 422.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 422.00                   | 422.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 25 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 247 | 1301 | 11  |           | ESPECIES TIMBRADAS Y VALORES    | 1,327.00   | 0.00           | 1,327.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,327.00                 | 1,327.00              | 0.00               |
| 247 | 1501 | 11  |           | ESPECIES TIMBRADAS Y VALORES    | 1,100.00   | 0.00           | 1,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 247 | 1801 | 11  |           | ESPECIES TIMBRADAS Y VALORES    | 1,694.00   | 0.00           | 1,694.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,694.00                 | 1,694.00              | 0.00               |
| 247 | 1901 | 11  |           | ESPECIES TIMBRADAS Y VALORES    | 732.00     | 0.00           | 732.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 732.00                   | 732.00                | 0.00               |
| 247 | 2101 | 11  |           | ESPECIES TIMBRADAS Y VALORES    | 650.00     | 0.00           | 650.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 650.00                   | 650.00                | 0.00               |
| 253 | 0101 | 11  |           | LLANTAS Y NEUMÁTICOS            | 208,000.00 | 0.00           | 208,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 208,000.00               | 208,000.00            | 0.00               |
| 253 | 0201 | 11  |           | LLANTAS Y NEUMÁTICOS            | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 253 | 0301 | 11  |           | LLANTAS Y NEUMÁTICOS            | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 253 | 0401 | 11  |           | LLANTAS Y NEUMÁTICOS            | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 253 | 0601 | 11  |           | LLANTAS Y NEUMÁTICOS            | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 253 | 0701 | 11  |           | LLANTAS Y NEUMÁTICOS            | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 253 | 0801 | 11  |           | LLANTAS Y NEUMÁTICOS            | 18,600.00  | 0.00           | 18,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,600.00                | 18,600.00             | 0.00               |
| 253 | 1001 | 11  |           | LLANTAS Y NEUMÁTICOS            | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 253 | 1101 | 11  |           | LLANTAS Y NEUMÁTICOS            | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 253 | 1301 | 11  |           | LLANTAS Y NEUMÁTICOS            | 31,805.00  | 0.00           | 31,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,805.00                | 31,805.00             | 0.00               |
| 253 | 1401 | 11  |           | LLANTAS Y NEUMÁTICOS            | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 253 | 1420 | 11  |           | LLANTAS Y NEUMÁTICOS            | 23,400.00  | 0.00           | 23,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 253 | 1501 | 11  |           | LLANTAS Y NEUMÁTICOS            | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 253 | 1701 | 11  |           | LLANTAS Y NEUMÁTICOS            | 19,200.00  | 0.00           | 19,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,200.00                | 19,200.00             | 0.00               |
| 253 | 1901 | 11  |           | LLANTAS Y NEUMÁTICOS            | 6,400.00   | 0.00           | 6,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 253 | 2001 | 11  |           | LLANTAS Y NEUMÁTICOS            | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 253 | 2101 | 11  |           | LLANTAS Y NEUMÁTICOS            | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 253 | 2201 | 11  |           | LLANTAS Y NEUMÁTICOS            | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 254 | 0101 | 11  |           | ARTÍCULOS DE CAUCHO             | 160.00     | 0.00           | 160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 254 | 0301 | 11  |           | ARTÍCULOS DE CAUCHO             | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 254 | 1201 | 11  |           | ARTÍCULOS DE CAUCHO             | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 254 | 1501 | 11  |           | ARTÍCULOS DE CAUCHO             | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 254 | 1901 | 11  |           | ARTÍCULOS DE CAUCHO             | 480.00     | 0.00           | 480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 254 | 2101 | 11  |           | ARTÍCULOS DE CAUCHO             | 188.00     | 0.00           | 188.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 188.00                   | 188.00                | 0.00               |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 59,730.00  | 0.00           | 59,730.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,730.00                | 59,730.00             | 0.00               |
| 261 | 0108 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 5,400.00   | 0.00           | 5,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 261 | 0201 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 261 | 0301 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,250.00   | 0.00           | 1,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,250.00                 | 1,250.00              | 0.00               |
| 261 | 0401 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 261 | 0501 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 261 | 0601 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 261 | 0701 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 261 | 0801 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 261 | 0901 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 261 | 1001 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 2,575.00   | 0.00           | 2,575.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,575.00                 | 2,575.00              | 0.00               |
| 261 | 1201 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 261 | 1301 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 26 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                           | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 261 | 1401 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS       | 749.00       | 0.00           | 749.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 749.00                   | 749.00                | 0.00               |
| 261 | 1501 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS       | 1,450.00     | 0.00           | 1,450.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,450.00                 | 1,450.00              | 0.00               |
| 261 | 1801 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS       | 2,750.00     | 0.00           | 2,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,750.00                 | 2,750.00              | 0.00               |
| 261 | 1901 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS       | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 261 | 2001 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS       | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 261 | 2101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS       | 240.00       | 0.00           | 240.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 261 | 2201 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS       | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 262 | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 1,592,950.00 | 0.00           | 1,592,950.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,592,950.00             | 1,592,950.00          | 0.00               |
| 262 | 0108 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 124,000.00   | 0.00           | 124,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,000.00               | 124,000.00            | 0.00               |
| 262 | 0201 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 262 | 0301 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 24,500.00    | 0.00           | 24,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,500.00                | 24,500.00             | 0.00               |
| 262 | 0401 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 70,280.00    | 0.00           | 70,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,280.00                | 70,280.00             | 0.00               |
| 262 | 0501 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 173,648.00   | 0.00           | 173,648.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 173,648.00               | 173,648.00            | 0.00               |
| 262 | 0601 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 262 | 0701 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 262 | 0801 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 262 | 1001 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 70,000.00    | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 262 | 1101 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 262 | 1201 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 120,000.00   | 0.00           | 120,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 262 | 1301 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 99,750.00    | 0.00           | 99,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,750.00                | 99,750.00             | 0.00               |
| 262 | 1401 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 262 | 1420 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 262 | 1501 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 66,000.00    | 0.00           | 66,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 262 | 1601 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 262 | 1701 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 120,000.00   | 0.00           | 120,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 262 | 1801 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 160,000.00   | 0.00           | 160,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 262 | 1901 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 68,000.00    | 0.00           | 68,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,000.00                | 68,000.00             | 0.00               |
| 262 | 2001 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 52,500.00    | 0.00           | 52,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,500.00                | 52,500.00             | 0.00               |
| 262 | 2101 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 29,710.00    | 0.00           | 29,710.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,710.00                | 29,710.00             | 0.00               |
| 262 | 2201 | 11  |           | COMBUSTIBLES Y LUBRICANTES            | 70,000.00    | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 264 | 0101 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES  | 10,850.00    | 0.00           | 10,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,850.00                | 10,850.00             | 0.00               |
| 264 | 0108 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES  | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 264 | 0201 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES  | 10,650.00    | 0.00           | 10,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,650.00                | 10,650.00             | 0.00               |
| 264 | 0601 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES  | 2,100.00     | 0.00           | 2,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 264 | 0701 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES  | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 264 | 1101 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES  | 3,300.00     | 0.00           | 3,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 264 | 1301 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES  | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 264 | 1501 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES  | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 264 | 2001 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES  | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 265 | 0101 | 11  |           | ASFALTO Y SIMILARES                   | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 266 | 0101 | 11  |           | PRODUCTOS MEDICINALES Y FARMACÉUTICOS | 1,350.00     | 0.00           | 1,350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,350.00                 | 1,350.00              | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES         | 1,157,011.00 | 0.00           | 1,157,011.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,157,011.00             | 1,157,011.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 27 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 267 | 0108 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 170,000.00 | 0.00           | 170,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 170,000.00               | 170,000.00            | 0.00               |
| 267 | 0201 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 60,809.00  | 0.00           | 60,809.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,809.00                | 60,809.00             | 0.00               |
| 267 | 0301 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 47,800.00  | 0.00           | 47,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,800.00                | 47,800.00             | 0.00               |
| 267 | 0401 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 175,475.00 | 0.00           | 175,475.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 175,475.00               | 175,475.00            | 0.00               |
| 267 | 0501 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 267 | 0601 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 267 | 0701 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 267 | 0801 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 60,830.00  | 0.00           | 60,830.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,830.00                | 60,830.00             | 0.00               |
| 267 | 0901 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 110,000.00 | 0.00           | 110,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
| 267 | 1001 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 66,049.00  | 0.00           | 66,049.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,049.00                | 66,049.00             | 0.00               |
| 267 | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 61,050.00  | 0.00           | 61,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,050.00                | 61,050.00             | 0.00               |
| 267 | 1201 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 61,900.00  | 0.00           | 61,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,900.00                | 61,900.00             | 0.00               |
| 267 | 1301 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 131,810.00 | 0.00           | 131,810.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 131,810.00               | 131,810.00            | 0.00               |
| 267 | 1401 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 64,997.00  | 0.00           | 64,997.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,997.00                | 64,997.00             | 0.00               |
| 267 | 1420 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 267 | 1501 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 56,000.00  | 0.00           | 56,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 267 | 1601 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 69,800.00  | 0.00           | 69,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,800.00                | 69,800.00             | 0.00               |
| 267 | 1701 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 120,000.00 | 0.00           | 120,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 267 | 1801 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 81,415.00  | 0.00           | 81,415.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,415.00                | 81,415.00             | 0.00               |
| 267 | 1901 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 64,350.00  | 0.00           | 64,350.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,350.00                | 64,350.00             | 0.00               |
| 267 | 2001 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 68,000.00  | 0.00           | 68,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,000.00                | 68,000.00             | 0.00               |
| 267 | 2101 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 89,840.00  | 0.00           | 89,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,840.00                | 89,840.00             | 0.00               |
| 267 | 2201 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 371,152.00 | 0.00           | 371,152.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 371,152.00               | 371,152.00            | 0.00               |
| 268 | 0108 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 268 | 0201 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 17,991.00  | 0.00           | 17,991.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,991.00                | 17,991.00             | 0.00               |
| 268 | 0301 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 11,560.00  | 0.00           | 11,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,560.00                | 11,560.00             | 0.00               |
| 268 | 0401 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 6,070.00   | 0.00           | 6,070.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,070.00                 | 6,070.00              | 0.00               |
| 268 | 0501 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 27,300.00  | 0.00           | 27,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,300.00                | 27,300.00             | 0.00               |
| 268 | 0601 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 75,000.00  | 0.00           | 75,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 268 | 0701 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 268 | 0801 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 18,443.00  | 0.00           | 18,443.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,443.00                | 18,443.00             | 0.00               |
| 268 | 0901 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 268 | 1001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 37,971.00  | 0.00           | 37,971.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,971.00                | 37,971.00             | 0.00               |
| 268 | 1101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 55,000.00  | 0.00           | 55,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 28 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 268 | 1201 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 61,053.00 | 0.00           | 61,053.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 61,053.00                | 61,053.00             | 0.00               |
| 268 | 1301 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 22,624.00 | 0.00           | 22,624.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,624.00                | 22,624.00             | 0.00               |
| 268 | 1401 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 268 | 1420 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1501 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 10,510.00 | 0.00           | 10,510.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,510.00                | 10,510.00             | 0.00               |
| 268 | 1601 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 268 | 1701 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 7,998.00  | 0.00           | 7,998.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,998.00                 | 7,998.00              | 0.00               |
| 268 | 1801 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 6,700.00  | 0.00           | 6,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,700.00                 | 6,700.00              | 0.00               |
| 268 | 1901 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 268 | 2001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 44,000.00 | 0.00           | 44,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 268 | 2101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,160.00  | 0.00           | 1,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,160.00                 | 1,160.00              | 0.00               |
| 268 | 2201 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 269 | 0101 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS         | 12,710.00 | 0.00           | 12,710.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,710.00                | 12,710.00             | 0.00               |
| 269 | 0301 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS         | 790.00    | 0.00           | 790.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 790.00                   | 790.00                | 0.00               |
| 269 | 0401 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS         | 8,200.00  | 0.00           | 8,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 269 | 0601 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS         | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 269 | 0801 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS         | 8,640.00  | 0.00           | 8,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 269 | 1001 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS         | 1,907.00  | 0.00           | 1,907.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,907.00                 | 1,907.00              | 0.00               |
| 269 | 1501 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS         | 350.00    | 0.00           | 350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 269 | 1901 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS         | 1,180.00  | 0.00           | 1,180.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,180.00                 | 1,180.00              | 0.00               |
| 272 | 0101 | 11  |           | PRODUCTOS DE VIDRIO                        | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 273 | 0101 | 11  |           | PRODUCTOS DE LOZA Y PORCELANA              | 13,500.00 | 0.00           | 13,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 273 | 0301 | 11  |           | PRODUCTOS DE LOZA Y PORCELANA              | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 273 | 1701 | 11  |           | PRODUCTOS DE LOZA Y PORCELANA              | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 273 | 2001 | 11  |           | PRODUCTOS DE LOZA Y PORCELANA              | 12,000.00 | 0.00           | 12,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 274 | 0101 | 11  |           | CEMENTO                                    | 4,500.00  | 0.00           | 4,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 274 | 0301 | 11  |           | CEMENTO                                    | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 283 | 0101 | 11  |           | PRODUCTOS DE METAL Y SUS ALEACIONES        | 16,885.00 | 0.00           | 16,885.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,885.00                | 16,885.00             | 0.00               |
| 283 | 0301 | 11  |           | PRODUCTOS DE METAL Y SUS ALEACIONES        | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 283 | 1501 | 11  |           | PRODUCTOS DE METAL Y SUS ALEACIONES        | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 286 | 0101 | 11  |           | HERRAMIENTAS MENORES                       | 4,350.00  | 0.00           | 4,350.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,350.00                 | 4,350.00              | 0.00               |
| 286 | 0401 | 11  |           | HERRAMIENTAS MENORES                       | 1,100.00  | 0.00           | 1,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 286 | 0801 | 11  |           | HERRAMIENTAS MENORES                       | 5,500.00  | 0.00           | 5,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 286 | 1001 | 11  |           | HERRAMIENTAS MENORES                       | 3,332.00  | 0.00           | 3,332.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,332.00                 | 3,332.00              | 0.00               |
| 286 | 1201 | 11  |           | HERRAMIENTAS MENORES                       | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 29 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |            |                |            |                      |              |           |        |                          |                       |                    |
| 286 | 1301 | 11  |           | HERRAMIENTAS MENORES                                   | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 286 | 1401 | 11  |           | HERRAMIENTAS MENORES                                   | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 286 | 1501 | 11  |           | HERRAMIENTAS MENORES                                   | 1,250.00   | 0.00           | 1,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,250.00                 | 1,250.00              | 0.00               |
| 289 | 0101 | 11  |           | OTROS PRODUCTOS METÁLICOS                              | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 289 | 0201 | 11  |           | OTROS PRODUCTOS METÁLICOS                              | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 289 | 0301 | 11  |           | OTROS PRODUCTOS METÁLICOS                              | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 289 | 0401 | 11  |           | OTROS PRODUCTOS METÁLICOS                              | 250.00     | 0.00           | 250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 289 | 0801 | 11  |           | OTROS PRODUCTOS METÁLICOS                              | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 289 | 1501 | 11  |           | OTROS PRODUCTOS METÁLICOS                              | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 289 | 1701 | 11  |           | OTROS PRODUCTOS METÁLICOS                              | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                      | 366,656.00 | 0.00           | 366,656.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 366,656.00               | 366,656.00            | 0.00               |
| 291 | 0108 | 11  |           | ÚTILES DE OFICINA                                      | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 291 | 0201 | 11  |           | ÚTILES DE OFICINA                                      | 16,340.00  | 0.00           | 16,340.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,340.00                | 16,340.00             | 0.00               |
| 291 | 0301 | 11  |           | ÚTILES DE OFICINA                                      | 10,500.00  | 0.00           | 10,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,500.00                | 10,500.00             | 0.00               |
| 291 | 0401 | 11  |           | ÚTILES DE OFICINA                                      | 21,860.00  | 0.00           | 21,860.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,860.00                | 21,860.00             | 0.00               |
| 291 | 0501 | 11  |           | ÚTILES DE OFICINA                                      | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 291 | 0601 | 11  |           | ÚTILES DE OFICINA                                      | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 291 | 0701 | 11  |           | ÚTILES DE OFICINA                                      | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 291 | 0801 | 11  |           | ÚTILES DE OFICINA                                      | 20,430.00  | 0.00           | 20,430.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,430.00                | 20,430.00             | 0.00               |
| 291 | 0901 | 11  |           | ÚTILES DE OFICINA                                      | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 291 | 1001 | 11  |           | ÚTILES DE OFICINA                                      | 17,206.00  | 0.00           | 17,206.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,206.00                | 17,206.00             | 0.00               |
| 291 | 1101 | 11  |           | ÚTILES DE OFICINA                                      | 5,780.00   | 0.00           | 5,780.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,780.00                 | 5,780.00              | 0.00               |
| 291 | 1201 | 11  |           | ÚTILES DE OFICINA                                      | 38,025.00  | 0.00           | 38,025.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,025.00                | 38,025.00             | 0.00               |
| 291 | 1301 | 11  |           | ÚTILES DE OFICINA                                      | 85,088.00  | 0.00           | 85,088.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,088.00                | 85,088.00             | 0.00               |
| 291 | 1401 | 11  |           | ÚTILES DE OFICINA                                      | 15,500.00  | 0.00           | 15,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,500.00                | 15,500.00             | 0.00               |
| 291 | 1420 | 11  |           | ÚTILES DE OFICINA                                      | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 1501 | 11  |           | ÚTILES DE OFICINA                                      | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 291 | 1701 | 11  |           | ÚTILES DE OFICINA                                      | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 291 | 1801 | 11  |           | ÚTILES DE OFICINA                                      | 13,060.00  | 0.00           | 13,060.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,060.00                | 13,060.00             | 0.00               |
| 291 | 1901 | 11  |           | ÚTILES DE OFICINA                                      | 16,956.00  | 0.00           | 16,956.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,956.00                | 16,956.00             | 0.00               |
| 291 | 2001 | 11  |           | ÚTILES DE OFICINA                                      | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 291 | 2101 | 11  |           | ÚTILES DE OFICINA                                      | 11,848.00  | 0.00           | 11,848.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,848.00                | 11,848.00             | 0.00               |
| 291 | 2201 | 11  |           | ÚTILES DE OFICINA                                      | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 98,585.00  | 0.00           | 98,585.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,585.00                | 98,585.00             | 0.00               |
| 292 | 0108 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 45,000.00  | 0.00           | 45,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 292 | 0201 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 20,428.00  | 0.00           | 20,428.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,428.00                | 20,428.00             | 0.00               |
| 292 | 0301 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 12,900.00  | 0.00           | 12,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,900.00                | 12,900.00             | 0.00               |
| 292 | 0401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 18,214.00  | 0.00           | 18,214.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,214.00                | 18,214.00             | 0.00               |
| 292 | 0501 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 28,950.00  | 0.00           | 28,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,950.00                | 28,950.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 30 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 292 | 0601 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 292 | 0701 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 292 | 0801 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 18,400.00 | 0.00           | 18,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 292 | 0901 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 292 | 1001 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 30,913.00 | 0.00           | 30,913.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,913.00                | 30,913.00             | 0.00               |
| 292 | 1101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 13,557.00 | 0.00           | 13,557.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,557.00                | 13,557.00             | 0.00               |
| 292 | 1201 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 24,500.00 | 0.00           | 24,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,500.00                | 24,500.00             | 0.00               |
| 292 | 1301 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 292 | 1401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 9,999.00  | 0.00           | 9,999.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,999.00                 | 9,999.00              | 0.00               |
| 292 | 1420 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 292 | 1501 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 9,550.00  | 0.00           | 9,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,550.00                 | 9,550.00              | 0.00               |
| 292 | 1601 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 51,450.00 | 0.00           | 51,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 51,450.00                | 51,450.00             | 0.00               |
| 292 | 1701 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 13,000.00 | 0.00           | 13,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 292 | 1801 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 11,675.00 | 0.00           | 11,675.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,675.00                | 11,675.00             | 0.00               |
| 292 | 1901 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 14,644.00 | 0.00           | 14,644.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,644.00                | 14,644.00             | 0.00               |
| 292 | 2001 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 35,000.00 | 0.00           | 35,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 292 | 2101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 7,190.00  | 0.00           | 7,190.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,190.00                 | 7,190.00              | 0.00               |
| 292 | 2201 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 25,000.00 | 0.00           | 25,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 293 | 1001 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 294 | 0101 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 87,620.00 | 0.00           | 87,620.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 87,620.00                | 87,620.00             | 0.00               |
| 294 | 0201 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 3,500.00  | 0.00           | 3,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 294 | 0801 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 10,150.00 | 0.00           | 10,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,150.00                | 10,150.00             | 0.00               |
| 294 | 1801 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 295 | 0101 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 5,900.00  | 0.00           | 5,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,900.00                 | 5,900.00              | 0.00               |
| 295 | 0801 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 3,375.00  | 0.00           | 3,375.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,375.00                 | 3,375.00              | 0.00               |
| 295 | 2001 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 296 | 0101 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 25,300.00 | 0.00           | 25,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,300.00                | 25,300.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 31 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                           |            |                |            |                      |              |           |        |                          |                       |                    |
| 296 | 0801 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 9,880.00   | 0.00           | 9,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,880.00                 | 9,880.00              | 0.00               |
| 297 | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 153,915.00 | 0.00           | 153,915.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 153,915.00               | 153,915.00            | 0.00               |
| 297 | 0108 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 297 | 0201 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 297 | 0301 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 2,100.00   | 0.00           | 2,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 297 | 0401 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 24,765.00  | 0.00           | 24,765.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,765.00                | 24,765.00             | 0.00               |
| 297 | 0501 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 23,170.00  | 0.00           | 23,170.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,170.00                | 23,170.00             | 0.00               |
| 297 | 0601 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 297 | 0701 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 297 | 0801 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 19,300.00  | 0.00           | 19,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,300.00                | 19,300.00             | 0.00               |
| 297 | 0901 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 297 | 1001 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 850.00     | 0.00           | 850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 297 | 1101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 10,400.00  | 0.00           | 10,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 297 | 1201 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 297 | 1401 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 297 | 1420 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 250.00     | 0.00           | 250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 297 | 1501 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 11,500.00  | 0.00           | 11,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,500.00                | 11,500.00             | 0.00               |
| 297 | 1701 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 297 | 1801 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 11,450.00  | 0.00           | 11,450.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,450.00                | 11,450.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 32 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                      | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                     | UBG  | FTE |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 297                                     | 1901 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 4,884.00      | 0.00           | 4,884.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,884.00                 | 4,884.00              | 0.00               |
| 297                                     | 2001 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 21,000.00     | 0.00           | 21,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 297                                     | 2101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 297                                     | 2201 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 298                                     | 0101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 276,650.00    | 0.00           | 276,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 276,650.00               | 276,650.00            | 0.00               |
| 298                                     | 0201 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 298                                     | 0301 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 56,000.00     | 0.00           | 56,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 298                                     | 0401 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 298                                     | 0501 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 62,100.00     | 0.00           | 62,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 62,100.00                | 62,100.00             | 0.00               |
| 298                                     | 0601 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 298                                     | 0701 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 298                                     | 0801 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 21,620.00     | 0.00           | 21,620.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,620.00                | 21,620.00             | 0.00               |
| 298                                     | 0901 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 298                                     | 1001 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 298                                     | 1201 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 129,700.00    | 0.00           | 129,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,700.00               | 129,700.00            | 0.00               |
| 298                                     | 1301 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 85,000.00     | 0.00           | 85,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 85,000.00                | 85,000.00             | 0.00               |
| 298                                     | 1401 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 55,636.00     | 0.00           | 55,636.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,636.00                | 55,636.00             | 0.00               |
| 298                                     | 1501 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 32,200.00     | 0.00           | 32,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,200.00                | 32,200.00             | 0.00               |
| 298                                     | 1601 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 105,720.00    | 0.00           | 105,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,720.00               | 105,720.00            | 0.00               |
| 298                                     | 1701 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 298                                     | 1901 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 298                                     | 2001 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 298                                     | 2101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 15,300.00     | 0.00           | 15,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,300.00                | 15,300.00             | 0.00               |
| 298                                     | 2201 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 299                                     | 0101 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                            | 72,928.00     | 0.00           | 72,928.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,928.00                | 72,928.00             | 0.00               |
| 299                                     | 0108 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                            | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 299                                     | 0401 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                            | 4,040.00      | 0.00           | 4,040.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,040.00                 | 4,040.00              | 0.00               |
| 299                                     | 0801 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                            | 880.00        | 0.00           | 880.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 299                                     | 1001 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                            | 1,028.00      | 0.00           | 1,028.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,028.00                 | 1,028.00              | 0.00               |
| 299                                     | 1201 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                            | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 299                                     | 1701 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                            | 1,980.00      | 0.00           | 1,980.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,980.00                 | 1,980.00              | 0.00               |
| 299                                     | 2101 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                            | 50.00         | 0.00           | 50.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| Total Grupo de Gasto:200                |      |     |           |                                                                                                           | 15,746,764.00 | 0.00           | 15,746,764.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,746,764.00            | 15,746,764.00         | 0.00               |
| 300                                     |      |     |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 321                                     | 1501 | 11  |           | MAQUINARIA Y EQUIPO DE PRODUCCIÓN                                                                         | 500.00        | 0.00           | 500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 322                                     | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 408,700.00    | 0.00           | 408,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 408,700.00               | 408,700.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 33 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                           | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 0108 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                        | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 322 | 0201 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                        | 18,087.00    | 0.00           | 18,087.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,087.00                | 18,087.00             | 0.00               |
| 322 | 0301 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                        | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 322 | 0401 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                        | 89,400.00    | 0.00           | 89,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,400.00                | 89,400.00             | 0.00               |
| 322 | 0501 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                        | 19,000.00    | 0.00           | 19,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 322 | 0601 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                        | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 322 | 0801 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                        | 44,760.00    | 0.00           | 44,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,760.00                | 44,760.00             | 0.00               |
| 322 | 1001 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                        | 22,000.00    | 0.00           | 22,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 322 | 1101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                        | 38,250.00    | 0.00           | 38,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,250.00                | 38,250.00             | 0.00               |
| 322 | 1201 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                        | 33,400.00    | 0.00           | 33,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,400.00                | 33,400.00             | 0.00               |
| 322 | 1301 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                        | 183,000.00   | 0.00           | 183,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,000.00               | 183,000.00            | 0.00               |
| 322 | 1401 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                        | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 322 | 1420 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                        | 4,200.00     | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 322 | 1501 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                        | 34,300.00    | 0.00           | 34,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,300.00                | 34,300.00             | 0.00               |
| 322 | 1601 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                        | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 322 | 1701 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                        | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 322 | 1801 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                        | 66,530.00    | 0.00           | 66,530.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,530.00                | 66,530.00             | 0.00               |
| 322 | 1901 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                        | 26,400.00    | 0.00           | 26,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 322 | 2001 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                        | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 322 | 2101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                        | 49,500.00    | 0.00           | 49,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,500.00                | 49,500.00             | 0.00               |
| 323 | 0201 | 11  |           | MOBILIARIO Y EQUIPO MÉDICO-SANITARIO Y DE LABORATORIO | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 324 | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO             | 254,000.00   | 0.00           | 254,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 254,000.00               | 254,000.00            | 0.00               |
| 324 | 0401 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO             | 31,800.00    | 0.00           | 31,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 324 | 0601 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO             | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 324 | 0801 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO             | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 324 | 1101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO             | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 324 | 1201 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO             | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 324 | 1701 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO             | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 324 | 1801 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO             | 20,300.00    | 0.00           | 20,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,300.00                | 20,300.00             | 0.00               |
| 325 | 0101 | 11  |           | EQUIPO DE TRANSPORTE                                  | 2,352,000.00 | 0.00           | 2,352,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,352,000.00             | 2,352,000.00          | 0.00               |
| 325 | 1401 | 11  |           | EQUIPO DE TRANSPORTE                                  | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 325 | 1901 | 11  |           | EQUIPO DE TRANSPORTE                                  | 300,000.00   | 0.00           | 300,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 325 | 2201 | 11  |           | EQUIPO DE TRANSPORTE                                  | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 326 | 0101 | 11  |           | EQUIPO PARA COMUNICACIONES                            | 44,100.00    | 0.00           | 44,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,100.00                | 44,100.00             | 0.00               |
| 326 | 0301 | 11  |           | EQUIPO PARA COMUNICACIONES                            | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 326 | 0401 | 11  |           | EQUIPO PARA COMUNICACIONES                            | 3,250.00     | 0.00           | 3,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,250.00                 | 3,250.00              | 0.00               |
| 326 | 0801 | 11  |           | EQUIPO PARA COMUNICACIONES                            | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 34 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 326 | 1401 | 11  |           | EQUIPO PARA COMUNICACIONES  | 14,000.00    | 0.00           | 14,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO           | 1,174,200.00 | 0.00           | 1,174,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,174,200.00             | 1,174,200.00          | 0.00               |
| 328 | 0108 | 11  |           | EQUIPO DE CÓMPUTO           | 265,500.00   | 0.00           | 265,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 265,500.00               | 265,500.00            | 0.00               |
| 328 | 0201 | 11  |           | EQUIPO DE CÓMPUTO           | 194,849.00   | 0.00           | 194,849.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,849.00               | 194,849.00            | 0.00               |
| 328 | 0301 | 11  |           | EQUIPO DE CÓMPUTO           | 93,600.00    | 0.00           | 93,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,600.00                | 93,600.00             | 0.00               |
| 328 | 0401 | 11  |           | EQUIPO DE CÓMPUTO           | 86,320.00    | 0.00           | 86,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,320.00                | 86,320.00             | 0.00               |
| 328 | 0501 | 11  |           | EQUIPO DE CÓMPUTO           | 61,600.00    | 0.00           | 61,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,600.00                | 61,600.00             | 0.00               |
| 328 | 0601 | 11  |           | EQUIPO DE CÓMPUTO           | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 328 | 0801 | 11  |           | EQUIPO DE CÓMPUTO           | 154,000.00   | 0.00           | 154,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,000.00               | 154,000.00            | 0.00               |
| 328 | 0901 | 11  |           | EQUIPO DE CÓMPUTO           | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 328 | 1001 | 11  |           | EQUIPO DE CÓMPUTO           | 125,520.00   | 0.00           | 125,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,520.00               | 125,520.00            | 0.00               |
| 328 | 1101 | 11  |           | EQUIPO DE CÓMPUTO           | 94,500.00    | 0.00           | 94,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
| 328 | 1201 | 11  |           | EQUIPO DE CÓMPUTO           | 203,300.00   | 0.00           | 203,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 203,300.00               | 203,300.00            | 0.00               |
| 328 | 1301 | 11  |           | EQUIPO DE CÓMPUTO           | 99,575.00    | 0.00           | 99,575.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,575.00                | 99,575.00             | 0.00               |
| 328 | 1401 | 11  |           | EQUIPO DE CÓMPUTO           | 130,000.00   | 0.00           | 130,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,000.00               | 130,000.00            | 0.00               |
| 328 | 1420 | 11  |           | EQUIPO DE CÓMPUTO           | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 328 | 1501 | 11  |           | EQUIPO DE CÓMPUTO           | 41,000.00    | 0.00           | 41,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 328 | 1601 | 11  |           | EQUIPO DE CÓMPUTO           | 341,690.00   | 0.00           | 341,690.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 341,690.00               | 341,690.00            | 0.00               |
| 328 | 1701 | 11  |           | EQUIPO DE CÓMPUTO           | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 328 | 1801 | 11  |           | EQUIPO DE CÓMPUTO           | 134,425.00   | 0.00           | 134,425.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 134,425.00               | 134,425.00            | 0.00               |
| 328 | 1901 | 11  |           | EQUIPO DE CÓMPUTO           | 66,000.00    | 0.00           | 66,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 328 | 2001 | 11  |           | EQUIPO DE CÓMPUTO           | 110,000.00   | 0.00           | 110,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
| 328 | 2101 | 11  |           | EQUIPO DE CÓMPUTO           | 66,000.00    | 0.00           | 66,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 328 | 2201 | 11  |           | EQUIPO DE CÓMPUTO           | 140,400.00   | 0.00           | 140,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,400.00               | 140,400.00            | 0.00               |
| 329 | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 202,200.00   | 0.00           | 202,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,200.00               | 202,200.00            | 0.00               |
| 329 | 0108 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 329 | 0201 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 5,981.00     | 0.00           | 5,981.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,981.00                 | 5,981.00              | 0.00               |
| 329 | 0301 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 329 | 0401 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 23,650.00    | 0.00           | 23,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,650.00                | 23,650.00             | 0.00               |
| 329 | 0601 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 329 | 0701 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 38,000.00    | 0.00           | 38,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 329 | 0801 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 56,000.00    | 0.00           | 56,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 329 | 0901 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 329 | 1201 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 26,000.00    | 0.00           | 26,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 329 | 1401 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 329 | 1420 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 329 | 1501 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 329 | 1701 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 329 | 1801 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 64,000.00    | 0.00           | 64,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 329 | 1901 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 329 | 2001 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 74,000.00    | 0.00           | 74,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
| 329 | 2101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 25,400.00    | 0.00           | 25,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,400.00                | 25,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 35 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 329 | 2201 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                  | 21,500.00     | 0.00           | 21,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,500.00                | 21,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                     | 9,429,287.00  | 0.00           | 9,429,287.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,429,287.00             | 9,429,287.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 411 | 0101 | 11  |           | AYUDA PARA FUNERALES                         | 4,133,586.00  | 0.00           | 4,133,586.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,133,586.00             | 4,133,586.00          | 0.00               |
| 412 | 0101 | 11  |           | PRESTACIONES PÓSTUMAS                        | 8,267,169.00  | 0.00           | 8,267,169.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,267,169.00             | 8,267,169.00          | 0.00               |
| 413 | 0101 | 11  |           | INDEMNIZACIONES AL PERSONAL                  | 30,347,037.00 | 0.00           | 30,347,037.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,347,037.00            | 30,347,037.00         | 0.00               |
| 415 | 0101 | 11  |           | VACACIONES PAGADAS POR RETIRO                | 12,400,753.00 | 0.00           | 12,400,753.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400,753.00            | 12,400,753.00         | 0.00               |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 4,896,000.00  | 0.00           | 4,896,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,896,000.00             | 4,896,000.00          | 0.00               |
| 419 | 0108 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 1,440,000.00  | 0.00           | 1,440,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440,000.00             | 1,440,000.00          | 0.00               |
| 419 | 0301 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 288,000.00    | 0.00           | 288,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 288,000.00               | 288,000.00            | 0.00               |
| 419 | 0401 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 288,000.00    | 0.00           | 288,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 288,000.00               | 288,000.00            | 0.00               |
| 419 | 0501 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 192,000.00    | 0.00           | 192,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 192,000.00               | 192,000.00            | 0.00               |
| 419 | 0601 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 192,000.00    | 0.00           | 192,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 192,000.00               | 192,000.00            | 0.00               |
| 419 | 0701 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 1,440,000.00  | 0.00           | 1,440,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440,000.00             | 1,440,000.00          | 0.00               |
| 419 | 0801 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 192,000.00    | 0.00           | 192,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 192,000.00               | 192,000.00            | 0.00               |
| 419 | 0901 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 672,000.00    | 0.00           | 672,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 672,000.00               | 672,000.00            | 0.00               |
| 419 | 1001 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 480,000.00    | 0.00           | 480,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480,000.00               | 480,000.00            | 0.00               |
| 419 | 1101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 288,000.00    | 0.00           | 288,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 288,000.00               | 288,000.00            | 0.00               |
| 419 | 1201 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 960,000.00    | 0.00           | 960,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960,000.00               | 960,000.00            | 0.00               |
| 419 | 1301 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 384,000.00    | 0.00           | 384,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 384,000.00               | 384,000.00            | 0.00               |
| 419 | 1401 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 768,000.00    | 0.00           | 768,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 768,000.00               | 768,000.00            | 0.00               |
| 419 | 1501 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 384,000.00    | 0.00           | 384,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 384,000.00               | 384,000.00            | 0.00               |
| 419 | 1601 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 1,152,000.00  | 0.00           | 1,152,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152,000.00             | 1,152,000.00          | 0.00               |
| 419 | 1701 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 1,152,000.00  | 0.00           | 1,152,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152,000.00             | 1,152,000.00          | 0.00               |
| 419 | 1801 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 480,000.00    | 0.00           | 480,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480,000.00               | 480,000.00            | 0.00               |
| 419 | 1901 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 384,000.00    | 0.00           | 384,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 384,000.00               | 384,000.00            | 0.00               |
| 419 | 2001 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 480,000.00    | 0.00           | 480,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480,000.00               | 480,000.00            | 0.00               |
| 419 | 2101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 384,000.00    | 0.00           | 384,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 384,000.00               | 384,000.00            | 0.00               |
| 419 | 2201 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 192,000.00    | 0.00           | 192,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 192,000.00               | 192,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                     | 72,236,545.00 | 0.00           | 72,236,545.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 72,236,545.00            | 72,236,545.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 36 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                    | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 900 |           | ASIGNACIONES GLOBALES                                          |                |                |                |                      |              |           |        |                          |                       |                    |
| 913 | 0101 | 11  |           | SENTENCIAS JUDICIALES                                          | 9,724,050.00   | 0.00           | 9,724,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,724,050.00             | 9,724,050.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:900                                       | 9,724,050.00   | 0.00           | 9,724,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,724,050.00             | 9,724,050.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                  | 741,718,236.00 | 0.00           | 741,718,236.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 741,718,236.00           | 741,718,236.00        | 0.00               |
|     |      |     |           | Total Actividad :                                              | 741,718,236.00 | 0.00           | 741,718,236.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 741,718,236.00           | 741,718,236.00        | 0.00               |
|     |      |     |           | Total Obra:                                                    | 741,718,236.00 | 0.00           | 741,718,236.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 741,718,236.00           | 741,718,236.00        | 0.00               |
|     |      | 003 |           | SERVICIOS DE AUDITORÍA Y CONTROL INTERNO                       |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE AUDITORÍA Y CONTROL INTERNO                       |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                      | 10,002,902.00  | 0.00           | 10,002,902.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,002,902.00            | 10,002,902.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                           |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                            | 2,826,852.00   | 0.00           | 2,826,852.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,826,852.00             | 2,826,852.00          | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE  | 166,500.00     | 0.00           | 166,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 166,500.00               | 166,500.00            | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE             | 3,993,761.00   | 0.00           | 3,993,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,993,761.00             | 3,993,761.00          | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                                          | 432,000.00     | 0.00           | 432,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 432,000.00               | 432,000.00            | 0.00               |
| 026 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL    | 9,000.00       | 0.00           | 9,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL               | 307,779.00     | 0.00           | 307,779.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 307,779.00               | 307,779.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                      | 618,005.00     | 0.00           | 618,005.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 618,005.00               | 618,005.00            | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                   | 618,005.00     | 0.00           | 618,005.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 618,005.00               | 618,005.00            | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                | 8,000.00       | 0.00           | 8,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                       | 8,979,902.00   | 0.00           | 8,979,902.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,979,902.00             | 8,979,902.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                        |                |                |                |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                    | 1,500.00       | 0.00           | 1,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                        | 121,500.00     | 0.00           | 121,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 136 | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                                       | 30,000.00      | 0.00           | 30,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 158 | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                                 | 5,500.00       | 0.00           | 5,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA             | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE CÓMPUTO             | 15,000.00      | 0.00           | 15,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 169 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS<br>MAQUINARIAS Y EQUIPOS   | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 184 | 0101 | 11  |           | SERVICIOS ECONÓMICOS, FINANCIEROS,<br>CONTABLES Y DE AUDITORÍA | 366,000.00     | 0.00           | 366,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 366,000.00               | 366,000.00            | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                      | 25,000.00      | 0.00           | 25,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 195 | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                    | 1,000.00       | 0.00           | 1,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                       | 574,500.00     | 0.00           | 574,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 574,500.00               | 574,500.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                            | 15,000.00      | 0.00           | 15,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                    | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 37 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 262 | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                 | 47,000.00     | 0.00           | 47,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,000.00                | 47,000.00             | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                 | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                          | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 298 | 0101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                          | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 128,500.00    | 0.00           | 128,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128,500.00               | 128,500.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                          | 320,000.00    | 0.00           | 320,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 320,000.00               | 320,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                   | 320,000.00    | 0.00           | 320,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 320,000.00               | 320,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 10,002,902.00 | 0.00           | 10,002,902.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,002,902.00            | 10,002,902.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 10,002,902.00 | 0.00           | 10,002,902.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,002,902.00            | 10,002,902.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 10,002,902.00 | 0.00           | 10,002,902.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,002,902.00            | 10,002,902.00         | 0.00               |
|     | 004  |     |           | SERVICIOS DE PLANIFICACIÓN                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE PLANIFICACIÓN                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 15,120,688.00 | 0.00           | 15,120,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,120,688.00            | 15,120,688.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                        | 2,828,926.00  | 0.00           | 2,828,926.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,828,926.00             | 2,828,926.00          | 0.00               |
| 011 | 1101 | 11  |           | PERSONAL PERMANENTE                                        | 70,020.00     | 0.00           | 70,020.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,020.00                | 70,020.00             | 0.00               |
| 011 | 1701 | 11  |           | PERSONAL PERMANENTE                                        | 70,020.00     | 0.00           | 70,020.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,020.00                | 70,020.00             | 0.00               |
| 012 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 26,400.00     | 0.00           | 26,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 135,000.00    | 0.00           | 135,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 135,000.00               | 135,000.00            | 0.00               |
| 014 | 1101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 4,500.00      | 0.00           | 4,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 014 | 1701 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 4,500.00      | 0.00           | 4,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 3,595,384.00  | 0.00           | 3,595,384.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,595,384.00             | 3,595,384.00          | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 99,421.00     | 0.00           | 99,421.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,421.00                | 99,421.00             | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 99,421.00     | 0.00           | 99,421.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,421.00                | 99,421.00             | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                                      | 1,440,000.00  | 0.00           | 1,440,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440,000.00             | 1,440,000.00          | 0.00               |
| 026 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 27,000.00     | 0.00           | 27,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 1,028,029.00  | 0.00           | 1,028,029.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,028,029.00             | 1,028,029.00          | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                  | 689,863.00    | 0.00           | 689,863.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 689,863.00               | 689,863.00            | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                                                  | 13,829.00     | 0.00           | 13,829.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,829.00                | 13,829.00             | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                                  | 13,829.00     | 0.00           | 13,829.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,829.00                | 13,829.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 689,863.00    | 0.00           | 689,863.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 689,863.00               | 689,863.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 38 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                    | 13,829.00     | 0.00           | 13,829.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,829.00                | 13,829.00             | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                    | 13,829.00     | 0.00           | 13,829.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,829.00                | 13,829.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                 | 8,800.00      | 0.00           | 8,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL                                                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL                                                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 081 | 0101 | 11  |           | PERSONAL ADMINISTRATIVO, TÉCNICO,<br>PROFESIONAL Y OPERATIVO    | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                        | 10,874,663.00 | 0.00           | 10,874,663.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,874,663.00            | 10,874,663.00         | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 114 | 0101 | 11  |           | CORREOS Y TELÉGRAFOS                                            | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 121 | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                       | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                     | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 131 | 0101 | 11  |           | VIÁTICOS EN EL EXTERIOR                                         | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                         | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 136 | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                                        | 44,600.00     | 0.00           | 44,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,600.00                | 44,600.00             | 0.00               |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                          | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 153 | 0101 | 11  |           | ARRENDAMIENTO DE MÁQUINAS Y EQUIPOS<br>DE OFICINA               | 74,400.00     | 0.00           | 74,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,400.00                | 74,400.00             | 0.00               |
| 158 | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                                  | 436,000.00    | 0.00           | 436,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 436,000.00               | 436,000.00            | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA              | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 165 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE           | 55,000.00     | 0.00           | 55,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE CÓMPUTO              | 55,000.00     | 0.00           | 55,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 171 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS                      | 62,025.00     | 0.00           | 62,025.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 62,025.00                | 62,025.00             | 0.00               |
| 174 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE<br>INSTALACIONES                  | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 183 | 0101 | 11  |           | SERVICIOS JURÍDICOS                                             | 1,296,000.00  | 0.00           | 1,296,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,296,000.00             | 1,296,000.00          | 0.00               |
| 184 | 0101 | 11  |           | SERVICIOS ECONÓMICOS, FINANCIEROS,<br>CONTABLES Y DE AUDITORÍA  | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 188 | 0101 | 11  |           | SERVICIOS DE INGENIERÍA, ARQUITECTURA Y<br>SUPERVISIÓN DE OBRAS | 432,000.00    | 0.00           | 432,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 432,000.00               | 432,000.00            | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                    | 1,080,000.00  | 0.00           | 1,080,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,080,000.00             | 1,080,000.00          | 0.00               |
| 191 | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 195 | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                     | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 199 | 0101 | 11  |           | OTROS SERVICIOS                                                 | 14,890.00     | 0.00           | 14,890.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,890.00                | 14,890.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                        | 3,747,915.00  | 0.00           | 3,747,915.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,747,915.00             | 3,747,915.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                         | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                             | 45,110.00     | 0.00           | 45,110.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,110.00                | 45,110.00             | 0.00               |
| 253 | 0101 | 11  |           | LLANTAS Y NEUMÁTICOS                                            | 32,500.00     | 0.00           | 32,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,500.00                | 32,500.00             | 0.00               |
| 262 | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                      | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                   | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 39 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 298 | 0101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                             | 30,000.00      | 0.00           | 30,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                      | 257,610.00     | 0.00           | 257,610.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 257,610.00               | 257,610.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                | 40,000.00      | 0.00           | 40,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                             | 200,500.00     | 0.00           | 200,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200,500.00               | 200,500.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                      | 240,500.00     | 0.00           | 240,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 240,500.00               | 240,500.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                 | 15,120,688.00  | 0.00           | 15,120,688.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,120,688.00            | 15,120,688.00         | 0.00               |
|     |      |     |           | Total Financiamiento : 52                                     | 144,955,000.00 | 0.00           | 144,955,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 144,955,000.00           | 144,955,000.00        | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                          |                |                |                |                      |              |           |        |                          |                       |                    |
| 081 | 0101 | 52  |           | PERSONAL ADMINISTRATIVO, TÉCNICO,<br>PROFESIONAL Y OPERATIVO  | 4,063,120.00   | 0.00           | 4,063,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,063,120.00             | 4,063,120.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                      | 4,063,120.00   | 0.00           | 4,063,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,063,120.00             | 4,063,120.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 171 | 0101 | 52  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS                    | 118,615,797.00 | 0.00           | 118,615,797.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,615,797.00           | 118,615,797.00        | 0.00               |
| 185 | 0101 | 52  |           | SERVICIOS DE CAPACITACIÓN                                     | 16,403,582.00  | 0.00           | 16,403,582.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,403,582.00            | 16,403,582.00         | 0.00               |
| 189 | 0101 | 52  |           | OTROS ESTUDIOS Y/O SERVICIOS                                  | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 189 | 0101 | 52  |           | OTROS ESTUDIOS Y/O SERVICIOS                                  | 5,872,501.00   | 0.00           | 5,872,501.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,872,501.00             | 5,872,501.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                      | 140,891,880.00 | 0.00           | 140,891,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,891,880.00           | 140,891,880.00        | 0.00               |
|     |      |     |           | Total Fuente:                                                 | 144,955,000.00 | 0.00           | 144,955,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 144,955,000.00           | 144,955,000.00        | 0.00               |
|     |      |     |           | Total Financiamiento : 61                                     | 500,000.00     | 0.00           | 500,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 189 | 0101 | 61  |           | OTROS ESTUDIOS Y/O SERVICIOS                                  | 500,000.00     | 0.00           | 500,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                      | 500,000.00     | 0.00           | 500,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                 | 500,000.00     | 0.00           | 500,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                             | 160,575,688.00 | 0.00           | 160,575,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 160,575,688.00           | 160,575,688.00        | 0.00               |
|     |      |     |           | Total Obra:                                                   | 160,575,688.00 | 0.00           | 160,575,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 160,575,688.00           | 160,575,688.00        | 0.00               |
|     |      | 005 |           | SERVICIOS DE ADMINISTRACIÓN FINANCIERA                        |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ADMINISTRACIÓN FINANCIERA                        |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                     | 7,436,319.00   | 0.00           | 7,436,319.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,436,319.00             | 7,436,319.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                          |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                           | 2,160,312.00   | 0.00           | 2,160,312.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,160,312.00             | 2,160,312.00          | 0.00               |
| 012 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE    | 43,200.00      | 0.00           | 43,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE          | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 85,500.00      | 0.00           | 85,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 85,500.00                | 85,500.00             | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 2,310,963.00   | 0.00           | 2,310,963.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,310,963.00             | 2,310,963.00          | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                                         | 624,000.00     | 0.00           | 624,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 624,000.00               | 624,000.00            | 0.00               |
| 026 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL   | 13,500.00      | 0.00           | 13,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL              | 445,554.00     | 0.00           | 445,554.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 445,554.00               | 445,554.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 40 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 041 | 0101 | 11  |           | SERVICIOS EXTRAORDINARIOS DE PERSONAL PERMANENTE                                                    | 69,000.00    | 0.00           | 69,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,000.00                | 69,000.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                                                           | 404,145.00   | 0.00           | 404,145.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 404,145.00               | 404,145.00            | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 404,145.00   | 0.00           | 404,145.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 404,145.00               | 404,145.00            | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                                                     | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                                            | 6,566,319.00 | 0.00           | 6,566,319.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,566,319.00             | 6,566,319.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                                                                   | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 115 | 0101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS                                              | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 29,200.00    | 0.00           | 29,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,200.00                | 29,200.00             | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                                                             | 60,480.00    | 0.00           | 60,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,480.00                | 60,480.00             | 0.00               |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                                                              | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 151 | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                                                                | 213,600.00   | 0.00           | 213,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 213,600.00               | 213,600.00            | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                                                     | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                                                     | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 195 | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                         | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 199 | 0101 | 11  |           | OTROS SERVICIOS                                                                                     | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                            | 434,880.00   | 0.00           | 434,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 434,880.00               | 434,880.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 39,100.00    | 0.00           | 39,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,100.00                | 39,100.00             | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 33,150.00    | 0.00           | 33,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,150.00                | 33,150.00             | 0.00               |
| 245 | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                                                                       | 1,102.00     | 0.00           | 1,102.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,102.00                 | 1,102.00              | 0.00               |
| 247 | 0101 | 11  |           | ESPECIES TIMBRADAS Y VALORES                                                                        | 2,250.00     | 0.00           | 2,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 252 | 0101 | 11  |           | ARTÍCULOS DE CUERO                                                                                  | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 254 | 0101 | 11  |           | ARTÍCULOS DE CAUCHO                                                                                 | 1,625.00     | 0.00           | 1,625.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,625.00                 | 1,625.00              | 0.00               |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 87,000.00    | 0.00           | 87,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,000.00                | 87,000.00             | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 46,100.00    | 0.00           | 46,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,100.00                | 46,100.00             | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                   | 49,718.00    | 0.00           | 49,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,718.00                | 49,718.00             | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 1,125.00     | 0.00           | 1,125.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125.00                 | 1,125.00              | 0.00               |
| 295 | 0101 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 297 | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 298 | 0101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 35,250.00    | 0.00           | 35,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,250.00                | 35,250.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 41 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:200                                      | 435,120.00   | 0.00           | 435,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 435,120.00               | 435,120.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                 | 7,436,319.00 | 0.00           | 7,436,319.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,436,319.00             | 7,436,319.00          | 0.00               |
|     |      |     |           | Total Actividad :                                             | 7,436,319.00 | 0.00           | 7,436,319.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,436,319.00             | 7,436,319.00          | 0.00               |
|     |      |     |           | Total Obra:                                                   | 7,436,319.00 | 0.00           | 7,436,319.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,436,319.00             | 7,436,319.00          | 0.00               |
|     | 006  |     |           | SERVICIOS DE CALIFICACIÓN DE PERSONAL                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE CALIFICACIÓN DE PERSONAL                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                     | 6,059,370.00 | 0.00           | 6,059,370.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,059,370.00             | 6,059,370.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                           | 1,261,520.00 | 0.00           | 1,261,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,261,520.00             | 1,261,520.00          | 0.00               |
| 012 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE    | 30,360.00    | 0.00           | 30,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,360.00                | 30,360.00             | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE          | 16,200.00    | 0.00           | 16,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 35,438.00    | 0.00           | 35,438.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,438.00                | 35,438.00             | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 1,803,022.00 | 0.00           | 1,803,022.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,803,022.00             | 1,803,022.00          | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                                       | 276,360.00   | 0.00           | 276,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,360.00               | 276,360.00            | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                                         | 240,000.00   | 0.00           | 240,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240,000.00               | 240,000.00            | 0.00               |
| 026 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL   | 4,500.00     | 0.00           | 4,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL              | 170,004.00   | 0.00           | 170,004.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,004.00               | 170,004.00            | 0.00               |
| 041 | 0101 | 11  |           | SERVICIOS EXTRAORDINARIOS DE PERSONAL<br>PERMANENTE           | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 061 | 0101 | 11  |           | DIETAS                                                        | 180,000.00   | 0.00           | 180,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                     | 295,492.00   | 0.00           | 295,492.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 295,492.00               | 295,492.00            | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 295,492.00   | 0.00           | 295,492.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 295,492.00               | 295,492.00            | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                               | 7,600.00     | 0.00           | 7,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                      | 4,631,988.00 | 0.00           | 4,631,988.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,631,988.00             | 4,631,988.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                             | 42,000.00    | 0.00           | 42,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 112 | 0101 | 11  |           | AGUA                                                          | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 0101 | 11  |           | TELEFONÍA                                                     | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 114 | 0101 | 11  |           | CORREOS Y TELÉGRAFOS                                          | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 115 | 0101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS     | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 116 | 0101 | 11  |           | SERVICIOS DE LAVANDERÍA                                       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                   | 49,350.00    | 0.00           | 49,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,350.00                | 49,350.00             | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                       | 5,040.00     | 0.00           | 5,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,040.00                 | 5,040.00              | 0.00               |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                        | 1,536.00     | 0.00           | 1,536.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 151 | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                          | 597,551.00   | 0.00           | 597,551.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 597,551.00               | 597,551.00            | 0.00               |
| 158 | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                                | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA            | 8,100.00     | 0.00           | 8,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100.00                 | 8,100.00              | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 42 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT/OBR | DESCRIPCION                                                                                         | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|---------|-----------------------------------------------------------------------------------------------------|------------|----------------|------------|------------------|--------------|-----------|--------|-----------------------|--------------------|-----------------|
| REN | UBG  | FTE |         |                                                                                                     |            |                |            |                  |              |           |        |                       |                    |                 |
| 164 | 0101 | 11  |         | MANTENIMIENTO Y REPARACIÓN DE EQUIPOS EDUCACIONALES Y RECREATIVOS                                   | 2,000.00   | 0.00           | 2,000.00   | 0.00             | 0.00         | 0.00      | 0.00   | 2,000.00              | 2,000.00           | 0.00            |
| 165 | 0101 | 11  |         | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                                                  | 18,500.00  | 0.00           | 18,500.00  | 0.00             | 0.00         | 0.00      | 0.00   | 18,500.00             | 18,500.00          | 0.00            |
| 168 | 0101 | 11  |         | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                                                     | 36,923.00  | 0.00           | 36,923.00  | 0.00             | 0.00         | 0.00      | 0.00   | 36,923.00             | 36,923.00          | 0.00            |
| 169 | 0101 | 11  |         | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS                                           | 7,800.00   | 0.00           | 7,800.00   | 0.00             | 0.00         | 0.00      | 0.00   | 7,800.00              | 7,800.00           | 0.00            |
| 174 | 0101 | 11  |         | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                                                         | 8,000.00   | 0.00           | 8,000.00   | 0.00             | 0.00         | 0.00      | 0.00   | 8,000.00              | 8,000.00           | 0.00            |
| 191 | 0101 | 11  |         | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                                                | 8,000.00   | 0.00           | 8,000.00   | 0.00             | 0.00         | 0.00      | 0.00   | 8,000.00              | 8,000.00           | 0.00            |
| 195 | 0101 | 11  |         | IMPUESTOS, DERECHOS Y TASAS                                                                         | 2,315.00   | 0.00           | 2,315.00   | 0.00             | 0.00         | 0.00      | 0.00   | 2,315.00              | 2,315.00           | 0.00            |
| 197 | 0101 | 11  |         | SERVICIOS DE VIGILANCIA                                                                             | 4,920.00   | 0.00           | 4,920.00   | 0.00             | 0.00         | 0.00      | 0.00   | 4,920.00              | 4,920.00           | 0.00            |
| 199 | 0101 | 11  |         | OTROS SERVICIOS                                                                                     | 153,532.00 | 0.00           | 153,532.00 | 0.00             | 0.00         | 0.00      | 0.00   | 153,532.00            | 153,532.00         | 0.00            |
|     |      |     |         | Total Grupo de Gasto:100                                                                            | 983,067.00 | 0.00           | 983,067.00 | 0.00             | 0.00         | 0.00      | 0.00   | 983,067.00            | 983,067.00         | 0.00            |
|     |      | 200 |         | MATERIALES Y SUMINISTROS                                                                            |            |                |            |                  |              |           |        |                       |                    |                 |
| 211 | 0101 | 11  |         | ALIMENTOS PARA PERSONAS                                                                             | 21,250.00  | 0.00           | 21,250.00  | 0.00             | 0.00         | 0.00      | 0.00   | 21,250.00             | 21,250.00          | 0.00            |
| 241 | 0101 | 11  |         | PAPEL DE ESCRITORIO                                                                                 | 3,400.00   | 0.00           | 3,400.00   | 0.00             | 0.00         | 0.00      | 0.00   | 3,400.00              | 3,400.00           | 0.00            |
| 243 | 0101 | 11  |         | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 23,950.00  | 0.00           | 23,950.00  | 0.00             | 0.00         | 0.00      | 0.00   | 23,950.00             | 23,950.00          | 0.00            |
| 244 | 0101 | 11  |         | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 7,700.00   | 0.00           | 7,700.00   | 0.00             | 0.00         | 0.00      | 0.00   | 7,700.00              | 7,700.00           | 0.00            |
| 245 | 0101 | 11  |         | LIBROS, REVISTAS Y PERIÓDICOS                                                                       | 1,200.00   | 0.00           | 1,200.00   | 0.00             | 0.00         | 0.00      | 0.00   | 1,200.00              | 1,200.00           | 0.00            |
| 261 | 0101 | 11  |         | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 1,050.00   | 0.00           | 1,050.00   | 0.00             | 0.00         | 0.00      | 0.00   | 1,050.00              | 1,050.00           | 0.00            |
| 262 | 0101 | 11  |         | COMBUSTIBLES Y LUBRICANTES                                                                          | 30,000.00  | 0.00           | 30,000.00  | 0.00             | 0.00         | 0.00      | 0.00   | 30,000.00             | 30,000.00          | 0.00            |
| 267 | 0101 | 11  |         | TINTES, PINTURAS Y COLORANTES                                                                       | 177,260.00 | 0.00           | 177,260.00 | 0.00             | 0.00         | 0.00      | 0.00   | 177,260.00            | 177,260.00         | 0.00            |
| 268 | 0101 | 11  |         | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 16,560.00  | 0.00           | 16,560.00  | 0.00             | 0.00         | 0.00      | 0.00   | 16,560.00             | 16,560.00          | 0.00            |
| 283 | 0101 | 11  |         | PRODUCTOS DE METAL Y SUS ALEACIONES                                                                 | 400.00     | 0.00           | 400.00     | 0.00             | 0.00         | 0.00      | 0.00   | 400.00                | 400.00             | 0.00            |
| 291 | 0101 | 11  |         | ÚTILES DE OFICINA                                                                                   | 60,345.00  | 0.00           | 60,345.00  | 0.00             | 0.00         | 0.00      | 0.00   | 60,345.00             | 60,345.00          | 0.00            |
| 292 | 0101 | 11  |         | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 35,650.00  | 0.00           | 35,650.00  | 0.00             | 0.00         | 0.00      | 0.00   | 35,650.00             | 35,650.00          | 0.00            |
| 296 | 0101 | 11  |         | ÚTILES DE COCINA Y COMEDOR                                                                          | 3,000.00   | 0.00           | 3,000.00   | 0.00             | 0.00         | 0.00      | 0.00   | 3,000.00              | 3,000.00           | 0.00            |
| 297 | 0101 | 11  |         | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 2,750.00   | 0.00           | 2,750.00   | 0.00             | 0.00         | 0.00      | 0.00   | 2,750.00              | 2,750.00           | 0               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 43 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                                          | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------------------------------|-----|-----------|-----------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                          | FTE |           |                                   |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                                                              |     |           | Total Financiamiento : 11         | 500,000.00     | 0.00           | 500,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
|     |                                                                              | 100 |           | SERVICIOS NO PERSONALES           |                |                |                |                      |              |           |        |                          |                       |                    |
| 189 | 0101                                                                         | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS      | 324,000.00     | 0.00           | 324,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 324,000.00               | 324,000.00            | 0.00               |
| 196 | 0101                                                                         | 11  |           | SERVICIOS DE ATENCIÓN Y PROTOCOLO | 156,000.00     | 0.00           | 156,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,000.00               | 156,000.00            | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:100          | 480,000.00     | 0.00           | 480,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 480,000.00               | 480,000.00            | 0.00               |
|     |                                                                              | 200 |           | MATERIALES Y SUMINISTROS          |                |                |                |                      |              |           |        |                          |                       |                    |
| 211 | 0101                                                                         | 11  |           | ALIMENTOS PARA PERSONAS           | 20,000.00      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:200          | 20,000.00      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     |                                                                              |     |           | Total Fuente:                     | 500,000.00     | 0.00           | 500,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
|     |                                                                              |     |           | Total Actividad :                 | 500,000.00     | 0.00           | 500,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
|     |                                                                              |     |           | Total Obra:                       | 500,000.00     | 0.00           | 500,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
|     |                                                                              |     |           | Total Proyecto:                   | 951,584,247.00 | 0.00           | 951,584,247.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 951,584,247.00           | 951,584,247.00        | 0.00               |
|     |                                                                              |     |           | Total Sub Programa:               | 951,584,247.00 | 0.00           | 951,584,247.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 951,584,247.00           | 951,584,247.00        | 0.00               |
|     |                                                                              |     |           | Total Programa:                   | 951,584,247.00 | 0.00           | 951,584,247.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 951,584,247.00           | 951,584,247.00        | 0.00               |
| 03  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |     |           |                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                              |     |           |                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                 |     |           |                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                   |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                                                              |     |           | Total Financiamiento : 11         | 13,031,136.00  | 0.00           | 13,031,136.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,031,136.00            | 13,031,136.00         | 0.00               |
|     |                                                                              | 000 |           | SERVICIOS PERSONALES              |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101                                                                         | 11  |           | PERSONAL PERMANENTE               | 1,649,664.00   | 0.00           | 1,649,664.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,649,664.00             | 1,649,664.00          | 0.00               |
| 011 | 0106                                                                         | 11  |           | PERSONAL PERMANENTE               | 36,864.00      | 0.00           | 36,864.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 0108                                                                         | 11  |           | PERSONAL PERMANENTE               | 387,072.00     | 0.00           | 387,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 387,072.00               | 387,072.00            | 0.00               |
| 011 | 0109                                                                         | 11  |           | PERSONAL PERMANENTE               | 46,080.00      | 0.00           | 46,080.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 011 | 0110                                                                         | 11  |           | PERSONAL PERMANENTE               | 73,728.00      | 0.00           | 73,728.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 73,728.00                | 73,728.00             | 0.00               |
| 011 | 0115                                                                         | 11  |           | PERSONAL PERMANENTE               | 46,080.00      | 0.00           | 46,080.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 011 | 0117                                                                         | 11  |           | PERSONAL PERMANENTE               | 36,864.00      | 0.00           | 36,864.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 0202                                                                         | 11  |           | PERSONAL PERMANENTE               | 18,432.00      | 0.00           | 18,432.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 0203                                                                         | 11  |           | PERSONAL PERMANENTE               | 18,432.00      | 0.00           | 18,432.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 0204                                                                         | 11  |           | PERSONAL PERMANENTE               | 18,432.00      | 0.00           | 18,432.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 0207                                                                         | 11  |           | PERSONAL PERMANENTE               | 18,432.00      | 0.00           | 18,432.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 0301                                                                         | 11  |           | PERSONAL PERMANENTE               | 46,080.00      | 0.00           | 46,080.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 011 | 0302                                                                         | 11  |           | PERSONAL PERMANENTE               | 18,432.00      | 0.00           | 18,432.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 0303                                                                         | 11  |           | PERSONAL PERMANENTE               | 27,648.00      | 0.00           | 27,648.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 0311                                                                         | 11  |           | PERSONAL PERMANENTE               | 27,648.00      | 0.00           | 27,648.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 0312                                                                         | 11  |           | PERSONAL PERMANENTE               | 27,648.00      | 0.00           | 27,648.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 0402                                                                         | 11  |           | PERSONAL PERMANENTE               | 9,216.00       | 0.00           | 9,216.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 0403                                                                         | 11  |           | PERSONAL PERMANENTE               | 18,432.00      | 0.00           | 18,432.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 0407                                                                         | 11  |           | PERSONAL PERMANENTE               | 9,216.00       | 0.00           | 9,216.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 0408                                                                         | 11  |           | PERSONAL PERMANENTE               | 18,432.00      | 0.00           | 18,432.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 44 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 011 | 0409 | 11  |           | PERSONAL PERMANENTE | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 0411 | 11  |           | PERSONAL PERMANENTE | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 0501 | 11  |           | PERSONAL PERMANENTE | 147,432.00 | 0.00           | 147,432.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 147,432.00               | 147,432.00            | 0.00               |
| 011 | 0502 | 11  |           | PERSONAL PERMANENTE | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 0504 | 11  |           | PERSONAL PERMANENTE | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 0506 | 11  |           | PERSONAL PERMANENTE | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 0513 | 11  |           | PERSONAL PERMANENTE | 46,080.00  | 0.00           | 46,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 011 | 0601 | 11  |           | PERSONAL PERMANENTE | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0602 | 11  |           | PERSONAL PERMANENTE | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0606 | 11  |           | PERSONAL PERMANENTE | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 0608 | 11  |           | PERSONAL PERMANENTE | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 0701 | 11  |           | PERSONAL PERMANENTE | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 0710 | 11  |           | PERSONAL PERMANENTE | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 0713 | 11  |           | PERSONAL PERMANENTE | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 0901 | 11  |           | PERSONAL PERMANENTE | 129,024.00 | 0.00           | 129,024.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,024.00               | 129,024.00            | 0.00               |
| 011 | 0903 | 11  |           | PERSONAL PERMANENTE | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 0905 | 11  |           | PERSONAL PERMANENTE | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 0908 | 11  |           | PERSONAL PERMANENTE | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 0909 | 11  |           | PERSONAL PERMANENTE | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 0920 | 11  |           | PERSONAL PERMANENTE | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 0923 | 11  |           | PERSONAL PERMANENTE | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1001 | 11  |           | PERSONAL PERMANENTE | 101,376.00 | 0.00           | 101,376.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,376.00               | 101,376.00            | 0.00               |
| 011 | 1002 | 11  |           | PERSONAL PERMANENTE | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 1003 | 11  |           | PERSONAL PERMANENTE | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1004 | 11  |           | PERSONAL PERMANENTE | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1005 | 11  |           | PERSONAL PERMANENTE | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1006 | 11  |           | PERSONAL PERMANENTE | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1007 | 11  |           | PERSONAL PERMANENTE | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 1009 | 11  |           | PERSONAL PERMANENTE | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1010 | 11  |           | PERSONAL PERMANENTE | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 1018 | 11  |           | PERSONAL PERMANENTE | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1101 | 11  |           | PERSONAL PERMANENTE | 110,592.00 | 0.00           | 110,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1107 | 11  |           | PERSONAL PERMANENTE | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1108 | 11  |           | PERSONAL PERMANENTE | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1109 | 11  |           | PERSONAL PERMANENTE | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1201 | 11  |           | PERSONAL PERMANENTE | 110,592.00 | 0.00           | 110,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1202 | 11  |           | PERSONAL PERMANENTE | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 1211 | 11  |           | PERSONAL PERMANENTE | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 1302 | 11  |           | PERSONAL PERMANENTE | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 1306 | 11  |           | PERSONAL PERMANENTE | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 1401 | 11  |           | PERSONAL PERMANENTE | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 45 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 011 | 1404 | 11  |           | PERSONAL PERMANENTE                             | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1406 | 11  |           | PERSONAL PERMANENTE                             | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE                             | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 1609 | 11  |           | PERSONAL PERMANENTE                             | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 1701 | 11  |           | PERSONAL PERMANENTE                             | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 1801 | 11  |           | PERSONAL PERMANENTE                             | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1803 | 11  |           | PERSONAL PERMANENTE                             | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 1804 | 11  |           | PERSONAL PERMANENTE                             | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 1901 | 11  |           | PERSONAL PERMANENTE                             | 138,240.00 | 0.00           | 138,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,240.00               | 138,240.00            | 0.00               |
| 011 | 1903 | 11  |           | PERSONAL PERMANENTE                             | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1904 | 11  |           | PERSONAL PERMANENTE                             | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 2001 | 11  |           | PERSONAL PERMANENTE                             | 64,512.00  | 0.00           | 64,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,512.00                | 64,512.00             | 0.00               |
| 011 | 2002 | 11  |           | PERSONAL PERMANENTE                             | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 2003 | 11  |           | PERSONAL PERMANENTE                             | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 2004 | 11  |           | PERSONAL PERMANENTE                             | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 2007 | 11  |           | PERSONAL PERMANENTE                             | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 2009 | 11  |           | PERSONAL PERMANENTE                             | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 2011 | 11  |           | PERSONAL PERMANENTE                             | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 2101 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00  | 0.00           | 55,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 2104 | 11  |           | PERSONAL PERMANENTE                             | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 2106 | 11  |           | PERSONAL PERMANENTE                             | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 2201 | 11  |           | PERSONAL PERMANENTE                             | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 2202 | 11  |           | PERSONAL PERMANENTE                             | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 2203 | 11  |           | PERSONAL PERMANENTE                             | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 2204 | 11  |           | PERSONAL PERMANENTE                             | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 2217 | 11  |           | PERSONAL PERMANENTE                             | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 157,400.00 | 0.00           | 157,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 157,400.00               | 157,400.00            | 0.00               |
| 015 | 0106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 015 | 0109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0110 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0115 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 0312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 46 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 015 | 0402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 015 | 0408 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 015 | 0411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 7,500.00  | 0.00           | 7,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 015 | 0513 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 015 | 0710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 12,500.00 | 0.00           | 12,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 015 | 0903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 015 | 0920 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 7,500.00  | 0.00           | 7,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 015 | 1002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 015 | 1406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 47 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 2002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,679,616.00 | 0.00           | 1,679,616.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,679,616.00             | 1,679,616.00          | 0.00               |
| 017 | 0106 | 11  |           | DERECHOS ESCALAFONARIOS                         | 46,080.00    | 0.00           | 46,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                         | 456,192.00   | 0.00           | 456,192.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 456,192.00               | 456,192.00            | 0.00               |
| 017 | 0109 | 11  |           | DERECHOS ESCALAFONARIOS                         | 52,992.00    | 0.00           | 52,992.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,992.00                | 52,992.00             | 0.00               |
| 017 | 0110 | 11  |           | DERECHOS ESCALAFONARIOS                         | 64,512.00    | 0.00           | 64,512.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,512.00                | 64,512.00             | 0.00               |
| 017 | 0115 | 11  |           | DERECHOS ESCALAFONARIOS                         | 50,688.00    | 0.00           | 50,688.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,688.00                | 50,688.00             | 0.00               |
| 017 | 0117 | 11  |           | DERECHOS ESCALAFONARIOS                         | 46,080.00    | 0.00           | 46,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 017 | 0202 | 11  |           | DERECHOS ESCALAFONARIOS                         | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 017 | 0203 | 11  |           | DERECHOS ESCALAFONARIOS                         | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 017 | 0204 | 11  |           | DERECHOS ESCALAFONARIOS                         | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 017 | 0207 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,824.00    | 0.00           | 13,824.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 57,600.00    | 0.00           | 57,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,600.00                | 57,600.00             | 0.00               |
| 017 | 0302 | 11  |           | DERECHOS ESCALAFONARIOS                         | 23,040.00    | 0.00           | 23,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 017 | 0303 | 11  |           | DERECHOS ESCALAFONARIOS                         | 34,560.00    | 0.00           | 34,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 017 | 0311 | 11  |           | DERECHOS ESCALAFONARIOS                         | 34,560.00    | 0.00           | 34,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 017 | 0312 | 11  |           | DERECHOS ESCALAFONARIOS                         | 34,560.00    | 0.00           | 34,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 017 | 0402 | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,520.00    | 0.00           | 11,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 0403 | 11  |           | DERECHOS ESCALAFONARIOS                         | 23,040.00    | 0.00           | 23,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 017 | 0407 | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,520.00    | 0.00           | 11,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 0408 | 11  |           | DERECHOS ESCALAFONARIOS                         | 23,040.00    | 0.00           | 23,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 017 | 0409 | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,520.00    | 0.00           | 11,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 0411 | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,520.00    | 0.00           | 11,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS                         | 184,290.00   | 0.00           | 184,290.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,290.00               | 184,290.00            | 0.00               |
| 017 | 0502 | 11  |           | DERECHOS ESCALAFONARIOS                         | 46,080.00    | 0.00           | 46,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 017 | 0504 | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,520.00    | 0.00           | 11,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 0506 | 11  |           | DERECHOS ESCALAFONARIOS                         | 46,080.00    | 0.00           | 46,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 017 | 0513 | 11  |           | DERECHOS ESCALAFONARIOS                         | 57,600.00    | 0.00           | 57,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,600.00                | 57,600.00             | 0.00               |
| 017 | 0601 | 11  |           | DERECHOS ESCALAFONARIOS                         | 69,120.00    | 0.00           | 69,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0602 | 11  |           | DERECHOS ESCALAFONARIOS                         | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 017 | 0606 | 11  |           | DERECHOS ESCALAFONARIOS                         | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 017 | 0608 | 11  |           | DERECHOS ESCALAFONARIOS                         | 9,216.00     | 0.00           | 9,216.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 48 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS | 23,040.00  | 0.00           | 23,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 017 | 0710 | 11  |           | DERECHOS ESCALAFONARIOS | 20,736.00  | 0.00           | 20,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,736.00                | 20,736.00             | 0.00               |
| 017 | 0713 | 11  |           | DERECHOS ESCALAFONARIOS | 34,560.00  | 0.00           | 34,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS | 152,064.00 | 0.00           | 152,064.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 152,064.00               | 152,064.00            | 0.00               |
| 017 | 0903 | 11  |           | DERECHOS ESCALAFONARIOS | 29,952.00  | 0.00           | 29,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,952.00                | 29,952.00             | 0.00               |
| 017 | 0905 | 11  |           | DERECHOS ESCALAFONARIOS | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 017 | 0908 | 11  |           | DERECHOS ESCALAFONARIOS | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 017 | 0909 | 11  |           | DERECHOS ESCALAFONARIOS | 46,080.00  | 0.00           | 46,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 017 | 0920 | 11  |           | DERECHOS ESCALAFONARIOS | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 017 | 0923 | 11  |           | DERECHOS ESCALAFONARIOS | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS | 126,720.00 | 0.00           | 126,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,720.00               | 126,720.00            | 0.00               |
| 017 | 1002 | 11  |           | DERECHOS ESCALAFONARIOS | 11,520.00  | 0.00           | 11,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 1004 | 11  |           | DERECHOS ESCALAFONARIOS | 11,520.00  | 0.00           | 11,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 1005 | 11  |           | DERECHOS ESCALAFONARIOS | 11,520.00  | 0.00           | 11,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 1006 | 11  |           | DERECHOS ESCALAFONARIOS | 11,520.00  | 0.00           | 11,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 1007 | 11  |           | DERECHOS ESCALAFONARIOS | 23,040.00  | 0.00           | 23,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS | 133,632.00 | 0.00           | 133,632.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 133,632.00               | 133,632.00            | 0.00               |
| 017 | 1107 | 11  |           | DERECHOS ESCALAFONARIOS | 11,520.00  | 0.00           | 11,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 1108 | 11  |           | DERECHOS ESCALAFONARIOS | 11,520.00  | 0.00           | 11,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 1109 | 11  |           | DERECHOS ESCALAFONARIOS | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS | 124,416.00 | 0.00           | 124,416.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,416.00               | 124,416.00            | 0.00               |
| 017 | 1202 | 11  |           | DERECHOS ESCALAFONARIOS | 34,560.00  | 0.00           | 34,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 017 | 1211 | 11  |           | DERECHOS ESCALAFONARIOS | 11,520.00  | 0.00           | 11,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 1302 | 11  |           | DERECHOS ESCALAFONARIOS | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 017 | 1306 | 11  |           | DERECHOS ESCALAFONARIOS | 23,040.00  | 0.00           | 23,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS | 34,560.00  | 0.00           | 34,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 017 | 1404 | 11  |           | DERECHOS ESCALAFONARIOS | 11,520.00  | 0.00           | 11,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 1406 | 11  |           | DERECHOS ESCALAFONARIOS | 11,520.00  | 0.00           | 11,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 1701 | 11  |           | DERECHOS ESCALAFONARIOS | 23,040.00  | 0.00           | 23,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 017 | 1803 | 11  |           | DERECHOS ESCALAFONARIOS | 23,040.00  | 0.00           | 23,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 017 | 1804 | 11  |           | DERECHOS ESCALAFONARIOS | 46,080.00  | 0.00           | 46,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS | 110,592.00 | 0.00           | 110,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 017 | 1903 | 11  |           | DERECHOS ESCALAFONARIOS | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 017 | 1904 | 11  |           | DERECHOS ESCALAFONARIOS | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS | 76,032.00  | 0.00           | 76,032.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,032.00                | 76,032.00             | 0.00               |
| 017 | 2002 | 11  |           | DERECHOS ESCALAFONARIOS | 11,520.00  | 0.00           | 11,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 2003 | 11  |           | DERECHOS ESCALAFONARIOS | 11,520.00  | 0.00           | 11,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 2004 | 11  |           | DERECHOS ESCALAFONARIOS | 23,040.00  | 0.00           | 23,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 017 | 2007 | 11  |           | DERECHOS ESCALAFONARIOS | 34,560.00  | 0.00           | 34,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 017 | 2009 | 11  |           | DERECHOS ESCALAFONARIOS | 46,080.00  | 0.00           | 46,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 49 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 017 | 2011 | 11  |           | DERECHOS ESCALAFONARIOS | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 017 | 2101 | 11  |           | DERECHOS ESCALAFONARIOS | 69,090.00  | 0.00           | 69,090.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,090.00                | 69,090.00             | 0.00               |
| 017 | 2104 | 11  |           | DERECHOS ESCALAFONARIOS | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 017 | 2106 | 11  |           | DERECHOS ESCALAFONARIOS | 23,040.00  | 0.00           | 23,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS | 23,040.00  | 0.00           | 23,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 017 | 2202 | 11  |           | DERECHOS ESCALAFONARIOS | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 017 | 2203 | 11  |           | DERECHOS ESCALAFONARIOS | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 017 | 2204 | 11  |           | DERECHOS ESCALAFONARIOS | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 017 | 2217 | 11  |           | DERECHOS ESCALAFONARIOS | 23,040.00  | 0.00           | 23,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO               | 272,960.00 | 0.00           | 272,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 272,960.00               | 272,960.00            | 0.00               |
| 071 | 0106 | 11  |           | AGUINALDO               | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO               | 70,272.00  | 0.00           | 70,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,272.00                | 70,272.00             | 0.00               |
| 071 | 0109 | 11  |           | AGUINALDO               | 8,256.00   | 0.00           | 8,256.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,256.00                 | 8,256.00              | 0.00               |
| 071 | 0110 | 11  |           | AGUINALDO               | 11,520.00  | 0.00           | 11,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 071 | 0115 | 11  |           | AGUINALDO               | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 0117 | 11  |           | AGUINALDO               | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 0202 | 11  |           | AGUINALDO               | 3,072.00   | 0.00           | 3,072.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 071 | 0203 | 11  |           | AGUINALDO               | 3,072.00   | 0.00           | 3,072.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 071 | 0204 | 11  |           | AGUINALDO               | 3,072.00   | 0.00           | 3,072.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 071 | 0207 | 11  |           | AGUINALDO               | 2,688.00   | 0.00           | 2,688.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,688.00                 | 2,688.00              | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO               | 8,640.00   | 0.00           | 8,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 071 | 0302 | 11  |           | AGUINALDO               | 3,456.00   | 0.00           | 3,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 071 | 0303 | 11  |           | AGUINALDO               | 5,184.00   | 0.00           | 5,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 071 | 0311 | 11  |           | AGUINALDO               | 5,184.00   | 0.00           | 5,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 071 | 0312 | 11  |           | AGUINALDO               | 5,184.00   | 0.00           | 5,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 071 | 0402 | 11  |           | AGUINALDO               | 1,728.00   | 0.00           | 1,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 0403 | 11  |           | AGUINALDO               | 3,456.00   | 0.00           | 3,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 071 | 0407 | 11  |           | AGUINALDO               | 1,728.00   | 0.00           | 1,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 0408 | 11  |           | AGUINALDO               | 3,456.00   | 0.00           | 3,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 071 | 0409 | 11  |           | AGUINALDO               | 1,728.00   | 0.00           | 1,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 0411 | 11  |           | AGUINALDO               | 1,728.00   | 0.00           | 1,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO               | 27,644.00  | 0.00           | 27,644.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,644.00                | 27,644.00             | 0.00               |
| 071 | 0502 | 11  |           | AGUINALDO               | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 0504 | 11  |           | AGUINALDO               | 1,728.00   | 0.00           | 1,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 0506 | 11  |           | AGUINALDO               | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 0513 | 11  |           | AGUINALDO               | 8,640.00   | 0.00           | 8,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO               | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 0602 | 11  |           | AGUINALDO               | 6,144.00   | 0.00           | 6,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,144.00                 | 6,144.00              | 0.00               |
| 071 | 0606 | 11  |           | AGUINALDO               | 3,072.00   | 0.00           | 3,072.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 071 | 0608 | 11  |           | AGUINALDO               | 1,536.00   | 0.00           | 1,536.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO               | 3,456.00   | 0.00           | 3,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 071 | 0710 | 11  |           | AGUINALDO               | 4,032.00   | 0.00           | 4,032.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,032.00                 | 4,032.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 50 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |           |                |           |                      |              |           |        |                          |                       |                    |
| 071 | 0713 | 11  | AGUINALDO |             | 5,184.00  | 0.00           | 5,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 071 | 0901 | 11  | AGUINALDO |             | 23,424.00 | 0.00           | 23,424.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,424.00                | 23,424.00             | 0.00               |
| 071 | 0903 | 11  | AGUINALDO |             | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 071 | 0905 | 11  | AGUINALDO |             | 2,688.00  | 0.00           | 2,688.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,688.00                 | 2,688.00              | 0.00               |
| 071 | 0908 | 11  | AGUINALDO |             | 1,344.00  | 0.00           | 1,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 071 | 0909 | 11  | AGUINALDO |             | 6,912.00  | 0.00           | 6,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 0920 | 11  | AGUINALDO |             | 2,304.00  | 0.00           | 2,304.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,304.00                 | 2,304.00              | 0.00               |
| 071 | 0923 | 11  | AGUINALDO |             | 1,344.00  | 0.00           | 1,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 071 | 1001 | 11  | AGUINALDO |             | 18,104.00 | 0.00           | 18,104.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,104.00                | 18,104.00             | 0.00               |
| 071 | 1002 | 11  | AGUINALDO |             | 2,496.00  | 0.00           | 2,496.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,496.00                 | 2,496.00              | 0.00               |
| 071 | 1003 | 11  | AGUINALDO |             | 768.00    | 0.00           | 768.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 768.00                   | 768.00                | 0.00               |
| 071 | 1004 | 11  | AGUINALDO |             | 1,728.00  | 0.00           | 1,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 1005 | 11  | AGUINALDO |             | 1,728.00  | 0.00           | 1,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 1006 | 11  | AGUINALDO |             | 1,728.00  | 0.00           | 1,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 1007 | 11  | AGUINALDO |             | 3,456.00  | 0.00           | 3,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 071 | 1009 | 11  | AGUINALDO |             | 768.00    | 0.00           | 768.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 768.00                   | 768.00                | 0.00               |
| 071 | 1010 | 11  | AGUINALDO |             | 1,536.00  | 0.00           | 1,536.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 071 | 1018 | 11  | AGUINALDO |             | 768.00    | 0.00           | 768.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 768.00                   | 768.00                | 0.00               |
| 071 | 1101 | 11  | AGUINALDO |             | 20,352.00 | 0.00           | 20,352.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,352.00                | 20,352.00             | 0.00               |
| 071 | 1107 | 11  | AGUINALDO |             | 1,728.00  | 0.00           | 1,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 1108 | 11  | AGUINALDO |             | 1,728.00  | 0.00           | 1,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 1109 | 11  | AGUINALDO |             | 1,536.00  | 0.00           | 1,536.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 071 | 1201 | 11  | AGUINALDO |             | 19,584.00 | 0.00           | 19,584.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,584.00                | 19,584.00             | 0.00               |
| 071 | 1202 | 11  | AGUINALDO |             | 5,184.00  | 0.00           | 5,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 071 | 1211 | 11  | AGUINALDO |             | 1,728.00  | 0.00           | 1,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 1301 | 11  | AGUINALDO |             | 4,608.00  | 0.00           | 4,608.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 071 | 1302 | 11  | AGUINALDO |             | 3,072.00  | 0.00           | 3,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 071 | 1306 | 11  | AGUINALDO |             | 3,456.00  | 0.00           | 3,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 071 | 1401 | 11  | AGUINALDO |             | 5,184.00  | 0.00           | 5,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 071 | 1404 | 11  | AGUINALDO |             | 1,728.00  | 0.00           | 1,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 1406 | 11  | AGUINALDO |             | 1,728.00  | 0.00           | 1,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 1601 | 11  | AGUINALDO |             | 3,072.00  | 0.00           | 3,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 071 | 1609 | 11  | AGUINALDO |             | 1,536.00  | 0.00           | 1,536.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 071 | 1701 | 11  | AGUINALDO |             | 3,456.00  | 0.00           | 3,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 071 | 1801 | 11  | AGUINALDO |             | 1,536.00  | 0.00           | 1,536.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 071 | 1803 | 11  | AGUINALDO |             | 3,456.00  | 0.00           | 3,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 071 | 1804 | 11  | AGUINALDO |             | 6,912.00  | 0.00           | 6,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 1901 | 11  | AGUINALDO |             | 20,370.00 | 0.00           | 20,370.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,370.00                | 20,370.00             | 0.00               |
| 071 | 1903 | 11  | AGUINALDO |             | 1,536.00  | 0.00           | 1,536.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 071 | 1904 | 11  | AGUINALDO |             | 6,144.00  | 0.00           | 6,144.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,144.00                 | 6,144.00              | 0.00               |
| 071 | 2001 | 11  | AGUINALDO |             | 11,712.00 | 0.00           | 11,712.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,712.00                | 11,712.00             | 0.00               |
| 071 | 2002 | 11  | AGUINALDO |             | 1,728.00  | 0.00           | 1,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 51 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 2003 | 11  |           | AGUINALDO                    | 1,728.00   | 0.00           | 1,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 2004 | 11  |           | AGUINALDO                    | 3,456.00   | 0.00           | 3,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 071 | 2007 | 11  |           | AGUINALDO                    | 5,184.00   | 0.00           | 5,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 071 | 2009 | 11  |           | AGUINALDO                    | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 2011 | 11  |           | AGUINALDO                    | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                    | 10,364.00  | 0.00           | 10,364.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,364.00                | 10,364.00             | 0.00               |
| 071 | 2104 | 11  |           | AGUINALDO                    | 1,344.00   | 0.00           | 1,344.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 071 | 2106 | 11  |           | AGUINALDO                    | 3,456.00   | 0.00           | 3,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                    | 3,456.00   | 0.00           | 3,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 071 | 2202 | 11  |           | AGUINALDO                    | 1,344.00   | 0.00           | 1,344.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 071 | 2203 | 11  |           | AGUINALDO                    | 2,688.00   | 0.00           | 2,688.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,688.00                 | 2,688.00              | 0.00               |
| 071 | 2204 | 11  |           | AGUINALDO                    | 2,688.00   | 0.00           | 2,688.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,688.00                 | 2,688.00              | 0.00               |
| 071 | 2217 | 11  |           | AGUINALDO                    | 3,456.00   | 0.00           | 3,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 276,800.00 | 0.00           | 276,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 276,800.00               | 276,800.00            | 0.00               |
| 072 | 0106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072 | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 70,272.00  | 0.00           | 70,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,272.00                | 70,272.00             | 0.00               |
| 072 | 0109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,256.00   | 0.00           | 8,256.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,256.00                 | 8,256.00              | 0.00               |
| 072 | 0110 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 11,520.00  | 0.00           | 11,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 072 | 0115 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,968.00   | 0.00           | 7,968.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,968.00                 | 7,968.00              | 0.00               |
| 072 | 0117 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072 | 0202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,072.00   | 0.00           | 3,072.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 072 | 0203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,072.00   | 0.00           | 3,072.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 072 | 0204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,072.00   | 0.00           | 3,072.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 072 | 0207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,688.00   | 0.00           | 2,688.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,688.00                 | 2,688.00              | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,640.00   | 0.00           | 8,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 072 | 0302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,456.00   | 0.00           | 3,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072 | 0303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,184.00   | 0.00           | 5,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 072 | 0311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,184.00   | 0.00           | 5,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 072 | 0312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,184.00   | 0.00           | 5,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 072 | 0402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,728.00   | 0.00           | 1,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 0403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,456.00   | 0.00           | 3,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072 | 0407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,728.00   | 0.00           | 1,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 0408 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,456.00   | 0.00           | 3,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072 | 0409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,728.00   | 0.00           | 1,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 0411 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,728.00   | 0.00           | 1,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 27,644.00  | 0.00           | 27,644.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,644.00                | 27,644.00             | 0.00               |
| 072 | 0502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072 | 0504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,728.00   | 0.00           | 1,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 0506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072 | 0513 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,640.00   | 0.00           | 8,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 0602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,144.00   | 0.00           | 6,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,144.00                 | 6,144.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 52 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |           |                |           |                      |              |           |        |                          |                       |                    |
| 072 | 0606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,072.00  | 0.00           | 3,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 072 | 0608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,536.00  | 0.00           | 1,536.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,456.00  | 0.00           | 3,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072 | 0710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,032.00  | 0.00           | 4,032.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,032.00                 | 4,032.00              | 0.00               |
| 072 | 0713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,184.00  | 0.00           | 5,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 23,424.00 | 0.00           | 23,424.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,424.00                | 23,424.00             | 0.00               |
| 072 | 0903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 072 | 0905 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,688.00  | 0.00           | 2,688.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,688.00                 | 2,688.00              | 0.00               |
| 072 | 0908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,344.00  | 0.00           | 1,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 072 | 0909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,912.00  | 0.00           | 6,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072 | 0920 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,304.00  | 0.00           | 2,304.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,304.00                 | 2,304.00              | 0.00               |
| 072 | 0923 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,344.00  | 0.00           | 1,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,104.00 | 0.00           | 18,104.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,104.00                | 18,104.00             | 0.00               |
| 072 | 1002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,496.00  | 0.00           | 2,496.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,496.00                 | 2,496.00              | 0.00               |
| 072 | 1003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 768.00    | 0.00           | 768.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 768.00                   | 768.00                | 0.00               |
| 072 | 1004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,728.00  | 0.00           | 1,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 1005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,728.00  | 0.00           | 1,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 1006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,728.00  | 0.00           | 1,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 1007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,456.00  | 0.00           | 3,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072 | 1009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 768.00    | 0.00           | 768.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 768.00                   | 768.00                | 0.00               |
| 072 | 1010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,536.00  | 0.00           | 1,536.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 072 | 1018 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 768.00    | 0.00           | 768.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 768.00                   | 768.00                | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,352.00 | 0.00           | 20,352.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,352.00                | 20,352.00             | 0.00               |
| 072 | 1107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,728.00  | 0.00           | 1,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 1108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,728.00  | 0.00           | 1,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 1109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,536.00  | 0.00           | 1,536.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,584.00 | 0.00           | 19,584.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,584.00                | 19,584.00             | 0.00               |
| 072 | 1202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,184.00  | 0.00           | 5,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 072 | 1211 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,728.00  | 0.00           | 1,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,608.00  | 0.00           | 4,608.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 072 | 1302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,072.00  | 0.00           | 3,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 072 | 1306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,456.00  | 0.00           | 3,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,184.00  | 0.00           | 5,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 072 | 1404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,728.00  | 0.00           | 1,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 1406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,728.00  | 0.00           | 1,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,072.00  | 0.00           | 3,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 072 | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,536.00  | 0.00           | 1,536.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,456.00  | 0.00           | 3,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,536.00  | 0.00           | 1,536.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 072 | 1803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,456.00  | 0.00           | 3,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072 | 1804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,912.00  | 0.00           | 6,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,370.00 | 0.00           | 20,370.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,370.00                | 20,370.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 53 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |           |                |           |                      |              |           |        |                          |                       |                    |
| 072 | 1903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,536.00  | 0.00           | 1,536.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 072 | 1904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,144.00  | 0.00           | 6,144.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,144.00                 | 6,144.00              | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 11,712.00 | 0.00           | 11,712.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,712.00                | 11,712.00             | 0.00               |
| 072 | 2002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,728.00  | 0.00           | 1,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 2003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,728.00  | 0.00           | 1,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 2004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,456.00  | 0.00           | 3,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072 | 2007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,184.00  | 0.00           | 5,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 072 | 2009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,912.00  | 0.00           | 6,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072 | 2011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,608.00  | 0.00           | 4,608.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,364.00 | 0.00           | 10,364.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,364.00                | 10,364.00             | 0.00               |
| 072 | 2104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,344.00  | 0.00           | 1,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 072 | 2106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,456.00  | 0.00           | 3,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,456.00  | 0.00           | 3,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072 | 2202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,344.00  | 0.00           | 1,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 072 | 2203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,688.00  | 0.00           | 2,688.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,688.00                 | 2,688.00              | 0.00               |
| 072 | 2204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,688.00  | 0.00           | 2,688.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,688.00                 | 2,688.00              | 0.00               |
| 072 | 2217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,456.00  | 0.00           | 3,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL              | 7,400.00  | 0.00           | 7,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 0106 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0108 | 11  |           | BONO VACACIONAL              | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0109 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0110 | 11  |           | BONO VACACIONAL              | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0115 | 11  |           | BONO VACACIONAL              | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0117 | 11  |           | BONO VACACIONAL              | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0204 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0311 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0312 | 11  |           | BONO VACACIONAL              | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0408 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0411 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL              | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0506 | 11  |           | BONO VACACIONAL              | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0602 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0608 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0710 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL              | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0903 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0908 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0909 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0920 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 54 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 073 | 1004 | 11  |           | BONO VACACIONAL                                            | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1005 | 11  |           | BONO VACACIONAL                                            | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1007 | 11  |           | BONO VACACIONAL                                            | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1018 | 11  |           | BONO VACACIONAL                                            | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL                                            | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1107 | 11  |           | BONO VACACIONAL                                            | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1108 | 11  |           | BONO VACACIONAL                                            | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1109 | 11  |           | BONO VACACIONAL                                            | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL                                            | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1302 | 11  |           | BONO VACACIONAL                                            | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL                                            | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1609 | 11  |           | BONO VACACIONAL                                            | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1804 | 11  |           | BONO VACACIONAL                                            | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL                                            | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1904 | 11  |           | BONO VACACIONAL                                            | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2001 | 11  |           | BONO VACACIONAL                                            | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2007 | 11  |           | BONO VACACIONAL                                            | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2009 | 11  |           | BONO VACACIONAL                                            | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 2011 | 11  |           | BONO VACACIONAL                                            | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2101 | 11  |           | BONO VACACIONAL                                            | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2106 | 11  |           | BONO VACACIONAL                                            | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2202 | 11  |           | BONO VACACIONAL                                            | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2217 | 11  |           | BONO VACACIONAL                                            | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                   | 11,504,136.00 | 0.00           | 11,504,136.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,504,136.00            | 11,504,136.00         | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                     | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                  | 458,000.00    | 0.00           | 458,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 458,000.00               | 458,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                   | 518,000.00    | 0.00           | 518,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 518,000.00               | 518,000.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                    | 544,000.00    | 0.00           | 544,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 544,000.00               | 544,000.00            | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 195,000.00    | 0.00           | 195,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,000.00               | 195,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 739,000.00    | 0.00           | 739,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 739,000.00               | 739,000.00            | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 324 | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                  | 270,000.00    | 0.00           | 270,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                   | 270,000.00    | 0.00           | 270,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 13,031,136.00 | 0.00           | 13,031,136.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,031,136.00            | 13,031,136.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 13,031,136.00 | 0.00           | 13,031,136.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,031,136.00            | 13,031,136.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 13,031,136.00 | 0.00           | 13,031,136.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,031,136.00            | 13,031,136.00         | 0.00               |
| 002 |      |     |           | SERVICIOS DE RECLUTAMIENTO Y SELECCIÓN DE PERSONAL DOCENTE |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE RECLUTAMIENTO Y SELECCIÓN DE PERSONAL DOCENTE |               |                |               |                      |              |           |        |                          |                       |                    |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 55 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                              | 4,233,217.00 | 0.00           | 4,233,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,233,217.00             | 4,233,217.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                           | 1,024,879.00 | 0.00           | 1,024,879.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,024,879.00             | 1,024,879.00          | 0.00               |
| 012 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE    | 28,800.00    | 0.00           | 28,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE          | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 30,938.00    | 0.00           | 30,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,938.00                | 30,938.00             | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 1,110,909.00 | 0.00           | 1,110,909.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,110,909.00             | 1,110,909.00          | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                                         | 432,000.00   | 0.00           | 432,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 432,000.00               | 432,000.00            | 0.00               |
| 026 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL   | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL              | 307,779.00   | 0.00           | 307,779.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 307,779.00               | 307,779.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                     | 207,456.00   | 0.00           | 207,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,456.00               | 207,456.00            | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 207,456.00   | 0.00           | 207,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,456.00               | 207,456.00            | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                               | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                               | 3,366,417.00 | 0.00           | 3,366,417.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,366,417.00             | 3,366,417.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                             | 33,600.00    | 0.00           | 33,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,600.00                | 33,600.00             | 0.00               |
| 113 | 0101 | 11  |           | TELEFONÍA                                                     | 10,224.00    | 0.00           | 10,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,224.00                | 10,224.00             | 0.00               |
| 114 | 0101 | 11  |           | CORREOS Y TELÉGRAFOS                                          | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 121 | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                     | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                   | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                       | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                        | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 151 | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                          | 398,364.00   | 0.00           | 398,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 398,364.00               | 398,364.00            | 0.00               |
| 158 | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                                | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA            | 10,500.00    | 0.00           | 10,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,500.00                | 10,500.00             | 0.00               |
| 165 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE         | 38,000.00    | 0.00           | 38,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE CÓMPUTO            | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 169 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS<br>MAQUINARIAS Y EQUIPOS  | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 171 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS                    | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 174 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE<br>INSTALACIONES                | 11,655.00    | 0.00           | 11,655.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,655.00                | 11,655.00             | 0.00               |
| 191 | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                          | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 195 | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                   | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 199 | 0101 | 11  |           | OTROS SERVICIOS                                               | 3,330.00     | 0.00           | 3,330.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,330.00                 | 3,330.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:100</b>                               | 618,073.00   | 0.00           | 618,073.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 618,073.00               | 618,073.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                      |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 56 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                                         | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                                                                   | 18,233.00    | 0.00           | 18,233.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,233.00                | 18,233.00             | 0.00               |
| 214                                         | 0101 | 11  |           | PRODUCTOS AGROFORESTALES, MADERA,<br>CORCHO Y SUS MANUFACTURAS                                            | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 232                                         | 0101 | 11  |           | ACABADOS TEXTILES                                                                                         | 12,331.00    | 0.00           | 12,331.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,331.00                | 12,331.00             | 0.00               |
| 233                                         | 0101 | 11  |           | PRENDAS DE VESTIR                                                                                         | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 241                                         | 0101 | 11  |           | PAPEL DE ESCRITORIO                                                                                       | 8,403.00     | 0.00           | 8,403.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,403.00                 | 8,403.00              | 0.00               |
| 242                                         | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS                                                      | 1,829.00     | 0.00           | 1,829.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,829.00                 | 1,829.00              | 0.00               |
| 243                                         | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                               | 14,913.00    | 0.00           | 14,913.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,913.00                | 14,913.00             | 0.00               |
| 244                                         | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                               | 2,420.00     | 0.00           | 2,420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,420.00                 | 2,420.00              | 0.00               |
| 245                                         | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                                                                             | 1,120.00     | 0.00           | 1,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120.00                 | 1,120.00              | 0.00               |
| 253                                         | 0101 | 11  |           | LLANTAS Y NEUMÁTICOS                                                                                      | 70.00        | 0.00           | 70.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 254                                         | 0101 | 11  |           | ARTÍCULOS DE CAUCHO                                                                                       | 288.00       | 0.00           | 288.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 261                                         | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                           | 356.00       | 0.00           | 356.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 356.00                   | 356.00                | 0.00               |
| 262                                         | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                                | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 264                                         | 0101 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                                                                      | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 266                                         | 0101 | 11  |           | PRODUCTOS MEDICINALES Y FARMACÉUTICOS                                                                     | 880.00       | 0.00           | 880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 267                                         | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                             | 41,390.00    | 0.00           | 41,390.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,390.00                | 41,390.00             | 0.00               |
| 268                                         | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.                                                             | 6,400.00     | 0.00           | 6,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 269                                         | 0101 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                                                                        | 950.00       | 0.00           | 950.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 950.00                   | 950.00                | 0.00               |
| 283                                         | 0101 | 11  |           | PRODUCTOS DE METAL Y SUS ALEACIONES                                                                       | 120.00       | 0.00           | 120.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 286                                         | 0101 | 11  |           | HERRAMIENTAS MENORES                                                                                      | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 289                                         | 0101 | 11  |           | OTROS PRODUCTOS METÁLICOS                                                                                 | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 291                                         | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                         | 14,295.00    | 0.00           | 14,295.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,295.00                | 14,295.00             | 0.00               |
| 292                                         | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL                                                    | 9,492.00     | 0.00           | 9,492.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,492.00                 | 9,492.00              | 0.00               |
| 295                                         | 0101 | 11  |           | ÚTILES MENORES, SUMINISTROS E<br>INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE<br>LABORATORIO Y CUIDADO DE LA SALUD | 320.00       | 0.00           | 320.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 296                                         | 0101 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 297                                         | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 299                                         | 0101 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                            | 84.00        | 0.00           | 84.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                                                                           | 158,244.00   | 0.00           | 158,244.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,244.00               | 158,244.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 326                                         | 0101 | 11  |           | EQUIPO PARA COMUNICACIONES                                                                                | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 328                                         | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 70,000.00    | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 329                                         | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                               | 16,483.00    | 0.00           | 16,483.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,483.00                | 16,483.00             | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                                                                           | 90,483.00    | 0.00           | 90,483.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,483.00                | 90,483.00             | 0.00               |
| Total Fuente:                               |      |     |           |                                                                                                           | 4,233,217.00 | 0.00           | 4,233,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,233,217.00             | 4,233,217.00          | 0.00               |
| Total Actividad :                           |      |     |           |                                                                                                           | 4,233,217.00 | 0.00           | 4,233,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,233,217.00             | 4,233,217.00          | 0.00               |
| Total Obra:                                 |      |     |           |                                                                                                           | 4,233,217.00 | 0.00           | 4,233,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,233,217.00             | 4,233,217.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 57 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                   | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                               |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 003 |           | SERVICIOS DE EDUCACIÓN FÍSICA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN FÍSICA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11     | 236,727,117.00 | 0.00           | 236,727,117.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 236,727,117.00           | 236,727,117.00        | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES          |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE           | 4,275,528.00   | 0.00           | 4,275,528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,275,528.00             | 4,275,528.00          | 0.00               |
| 011 | 0102 | 11  |           | PERSONAL PERMANENTE           | 294,792.00     | 0.00           | 294,792.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 294,792.00               | 294,792.00            | 0.00               |
| 011 | 0103 | 11  |           | PERSONAL PERMANENTE           | 276,360.00     | 0.00           | 276,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 276,360.00               | 276,360.00            | 0.00               |
| 011 | 0104 | 11  |           | PERSONAL PERMANENTE           | 55,296.00      | 0.00           | 55,296.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0105 | 11  |           | PERSONAL PERMANENTE           | 248,736.00     | 0.00           | 248,736.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 248,736.00               | 248,736.00            | 0.00               |
| 011 | 0106 | 11  |           | PERSONAL PERMANENTE           | 386,928.00     | 0.00           | 386,928.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 386,928.00               | 386,928.00            | 0.00               |
| 011 | 0107 | 11  |           | PERSONAL PERMANENTE           | 221,088.00     | 0.00           | 221,088.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 221,088.00               | 221,088.00            | 0.00               |
| 011 | 0108 | 11  |           | PERSONAL PERMANENTE           | 1,778,016.00   | 0.00           | 1,778,016.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,778,016.00             | 1,778,016.00          | 0.00               |
| 011 | 0109 | 11  |           | PERSONAL PERMANENTE           | 359,280.00     | 0.00           | 359,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 359,280.00               | 359,280.00            | 0.00               |
| 011 | 0110 | 11  |           | PERSONAL PERMANENTE           | 479,040.00     | 0.00           | 479,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 479,040.00               | 479,040.00            | 0.00               |
| 011 | 0111 | 11  |           | PERSONAL PERMANENTE           | 165,816.00     | 0.00           | 165,816.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 011 | 0113 | 11  |           | PERSONAL PERMANENTE           | 156,624.00     | 0.00           | 156,624.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,624.00               | 156,624.00            | 0.00               |
| 011 | 0114 | 11  |           | PERSONAL PERMANENTE           | 783,096.00     | 0.00           | 783,096.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 783,096.00               | 783,096.00            | 0.00               |
| 011 | 0115 | 11  |           | PERSONAL PERMANENTE           | 1,400,304.00   | 0.00           | 1,400,304.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400,304.00             | 1,400,304.00          | 0.00               |
| 011 | 0116 | 11  |           | PERSONAL PERMANENTE           | 792,288.00     | 0.00           | 792,288.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 792,288.00               | 792,288.00            | 0.00               |
| 011 | 0117 | 11  |           | PERSONAL PERMANENTE           | 451,464.00     | 0.00           | 451,464.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 451,464.00               | 451,464.00            | 0.00               |
| 011 | 0201 | 11  |           | PERSONAL PERMANENTE           | 377,856.00     | 0.00           | 377,856.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 377,856.00               | 377,856.00            | 0.00               |
| 011 | 0202 | 11  |           | PERSONAL PERMANENTE           | 110,568.00     | 0.00           | 110,568.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 0203 | 11  |           | PERSONAL PERMANENTE           | 774,120.00     | 0.00           | 774,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 774,120.00               | 774,120.00            | 0.00               |
| 011 | 0204 | 11  |           | PERSONAL PERMANENTE           | 110,592.00     | 0.00           | 110,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 0205 | 11  |           | PERSONAL PERMANENTE           | 165,888.00     | 0.00           | 165,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 011 | 0206 | 11  |           | PERSONAL PERMANENTE           | 147,432.00     | 0.00           | 147,432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 147,432.00               | 147,432.00            | 0.00               |
| 011 | 0207 | 11  |           | PERSONAL PERMANENTE           | 562,008.00     | 0.00           | 562,008.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 562,008.00               | 562,008.00            | 0.00               |
| 011 | 0208 | 11  |           | PERSONAL PERMANENTE           | 165,864.00     | 0.00           | 165,864.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 165,864.00               | 165,864.00            | 0.00               |
| 011 | 0301 | 11  |           | PERSONAL PERMANENTE           | 552,912.00     | 0.00           | 552,912.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 552,912.00               | 552,912.00            | 0.00               |
| 011 | 0302 | 11  |           | PERSONAL PERMANENTE           | 221,160.00     | 0.00           | 221,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 221,160.00               | 221,160.00            | 0.00               |
| 011 | 0303 | 11  |           | PERSONAL PERMANENTE           | 129,000.00     | 0.00           | 129,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 129,000.00               | 129,000.00            | 0.00               |
| 011 | 0304 | 11  |           | PERSONAL PERMANENTE           | 331,632.00     | 0.00           | 331,632.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 331,632.00               | 331,632.00            | 0.00               |
| 011 | 0305 | 11  |           | PERSONAL PERMANENTE           | 165,840.00     | 0.00           | 165,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 165,840.00               | 165,840.00            | 0.00               |
| 011 | 0306 | 11  |           | PERSONAL PERMANENTE           | 423,792.00     | 0.00           | 423,792.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 423,792.00               | 423,792.00            | 0.00               |
| 011 | 0307 | 11  |           | PERSONAL PERMANENTE           | 153,408.00     | 0.00           | 153,408.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 153,408.00               | 153,408.00            | 0.00               |
| 011 | 0308 | 11  |           | PERSONAL PERMANENTE           | 285,600.00     | 0.00           | 285,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 285,600.00               | 285,600.00            | 0.00               |
| 011 | 0309 | 11  |           | PERSONAL PERMANENTE           | 110,592.00     | 0.00           | 110,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 0310 | 11  |           | PERSONAL PERMANENTE           | 175,080.00     | 0.00           | 175,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 175,080.00               | 175,080.00            | 0.00               |
| 011 | 0311 | 11  |           | PERSONAL PERMANENTE           | 248,760.00     | 0.00           | 248,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 248,760.00               | 248,760.00            | 0.00               |
| 011 | 0312 | 11  |           | PERSONAL PERMANENTE           | 294,816.00     | 0.00           | 294,816.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 294,816.00               | 294,816.00            | 0.00               |
| 011 | 0313 | 11  |           | PERSONAL PERMANENTE           | 119,784.00     | 0.00           | 119,784.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 119,784.00               | 119,784.00            | 0.00               |
| 011 | 0314 | 11  |           | PERSONAL PERMANENTE           | 211,896.00     | 0.00           | 211,896.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 211,896.00               | 211,896.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0315 | 11  | PERSONAL PERMANENTE |             | 92,160.00    | 0.00           | 92,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,160.00                | 92,160.00             | 0.00               |
| 011 | 0316 | 11  | PERSONAL PERMANENTE |             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0401 | 11  | PERSONAL PERMANENTE |             | 1,142,472.00 | 0.00           | 1,142,472.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,142,472.00             | 1,142,472.00          | 0.00               |
| 011 | 0402 | 11  | PERSONAL PERMANENTE |             | 82,920.00    | 0.00           | 82,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,920.00                | 82,920.00             | 0.00               |
| 011 | 0403 | 11  | PERSONAL PERMANENTE |             | 313,296.00   | 0.00           | 313,296.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 313,296.00               | 313,296.00            | 0.00               |
| 011 | 0404 | 11  | PERSONAL PERMANENTE |             | 82,944.00    | 0.00           | 82,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 011 | 0405 | 11  | PERSONAL PERMANENTE |             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0406 | 11  | PERSONAL PERMANENTE |             | 525,096.00   | 0.00           | 525,096.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 525,096.00               | 525,096.00            | 0.00               |
| 011 | 0407 | 11  | PERSONAL PERMANENTE |             | 313,224.00   | 0.00           | 313,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 313,224.00               | 313,224.00            | 0.00               |
| 011 | 0409 | 11  | PERSONAL PERMANENTE |             | 276,384.00   | 0.00           | 276,384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,384.00               | 276,384.00            | 0.00               |
| 011 | 0411 | 11  | PERSONAL PERMANENTE |             | 285,600.00   | 0.00           | 285,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 285,600.00               | 285,600.00            | 0.00               |
| 011 | 0412 | 11  | PERSONAL PERMANENTE |             | 276,408.00   | 0.00           | 276,408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,408.00               | 276,408.00            | 0.00               |
| 011 | 0413 | 11  | PERSONAL PERMANENTE |             | 368,520.00   | 0.00           | 368,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 368,520.00               | 368,520.00            | 0.00               |
| 011 | 0414 | 11  | PERSONAL PERMANENTE |             | 92,136.00    | 0.00           | 92,136.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,136.00                | 92,136.00             | 0.00               |
| 011 | 0415 | 11  | PERSONAL PERMANENTE |             | 138,216.00   | 0.00           | 138,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,216.00               | 138,216.00            | 0.00               |
| 011 | 0416 | 11  | PERSONAL PERMANENTE |             | 276,432.00   | 0.00           | 276,432.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,432.00               | 276,432.00            | 0.00               |
| 011 | 0501 | 11  | PERSONAL PERMANENTE |             | 1,271,400.00 | 0.00           | 1,271,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,271,400.00             | 1,271,400.00          | 0.00               |
| 011 | 0502 | 11  | PERSONAL PERMANENTE |             | 497,472.00   | 0.00           | 497,472.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 497,472.00               | 497,472.00            | 0.00               |
| 011 | 0503 | 11  | PERSONAL PERMANENTE |             | 221,112.00   | 0.00           | 221,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 011 | 0504 | 11  | PERSONAL PERMANENTE |             | 147,408.00   | 0.00           | 147,408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,408.00               | 147,408.00            | 0.00               |
| 011 | 0505 | 11  | PERSONAL PERMANENTE |             | 294,792.00   | 0.00           | 294,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 294,792.00               | 294,792.00            | 0.00               |
| 011 | 0506 | 11  | PERSONAL PERMANENTE |             | 165,840.00   | 0.00           | 165,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,840.00               | 165,840.00            | 0.00               |
| 011 | 0507 | 11  | PERSONAL PERMANENTE |             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011 | 0509 | 11  | PERSONAL PERMANENTE |             | 184,272.00   | 0.00           | 184,272.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,272.00               | 184,272.00            | 0.00               |
| 011 | 0510 | 11  | PERSONAL PERMANENTE |             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 0511 | 11  | PERSONAL PERMANENTE |             | 257,976.00   | 0.00           | 257,976.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 257,976.00               | 257,976.00            | 0.00               |
| 011 | 0512 | 11  | PERSONAL PERMANENTE |             | 165,840.00   | 0.00           | 165,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,840.00               | 165,840.00            | 0.00               |
| 011 | 0513 | 11  | PERSONAL PERMANENTE |             | 147,408.00   | 0.00           | 147,408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,408.00               | 147,408.00            | 0.00               |
| 011 | 0601 | 11  | PERSONAL PERMANENTE |             | 165,864.00   | 0.00           | 165,864.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,864.00               | 165,864.00            | 0.00               |
| 011 | 0602 | 11  | PERSONAL PERMANENTE |             | 377,736.00   | 0.00           | 377,736.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 377,736.00               | 377,736.00            | 0.00               |
| 011 | 0603 | 11  | PERSONAL PERMANENTE |             | 92,136.00    | 0.00           | 92,136.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,136.00                | 92,136.00             | 0.00               |
| 011 | 0604 | 11  | PERSONAL PERMANENTE |             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011 | 0606 | 11  | PERSONAL PERMANENTE |             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011 | 0607 | 11  | PERSONAL PERMANENTE |             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0608 | 11  | PERSONAL PERMANENTE |             | 552,768.00   | 0.00           | 552,768.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 552,768.00               | 552,768.00            | 0.00               |
| 011 | 0609 | 11  | PERSONAL PERMANENTE |             | 386,976.00   | 0.00           | 386,976.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,976.00               | 386,976.00            | 0.00               |
| 011 | 0610 | 11  | PERSONAL PERMANENTE |             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0611 | 11  | PERSONAL PERMANENTE |             | 331,704.00   | 0.00           | 331,704.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,704.00               | 331,704.00            | 0.00               |
| 011 | 0612 | 11  | PERSONAL PERMANENTE |             | 175,080.00   | 0.00           | 175,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,080.00               | 175,080.00            | 0.00               |
| 011 | 0613 | 11  | PERSONAL PERMANENTE |             | 221,160.00   | 0.00           | 221,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,160.00               | 221,160.00            | 0.00               |
| 011 | 0614 | 11  | PERSONAL PERMANENTE |             | 193,464.00   | 0.00           | 193,464.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,464.00               | 193,464.00            | 0.00               |
| 011 | 0701 | 11  | PERSONAL PERMANENTE |             | 1,115,088.00 | 0.00           | 1,115,088.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,115,088.00             | 1,115,088.00          | 0.00               |

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FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0702 | 11  | PERSONAL PERMANENTE |             | 36,864.00    | 0.00           | 36,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 0703 | 11  | PERSONAL PERMANENTE |             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0704 | 11  | PERSONAL PERMANENTE |             | 230,328.00   | 0.00           | 230,328.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230,328.00               | 230,328.00            | 0.00               |
| 011 | 0705 | 11  | PERSONAL PERMANENTE |             | 857,016.00   | 0.00           | 857,016.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 857,016.00               | 857,016.00            | 0.00               |
| 011 | 0706 | 11  | PERSONAL PERMANENTE |             | 479,136.00   | 0.00           | 479,136.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 479,136.00               | 479,136.00            | 0.00               |
| 011 | 0707 | 11  | PERSONAL PERMANENTE |             | 221,160.00   | 0.00           | 221,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,160.00               | 221,160.00            | 0.00               |
| 011 | 0708 | 11  | PERSONAL PERMANENTE |             | 156,672.00   | 0.00           | 156,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,672.00               | 156,672.00            | 0.00               |
| 011 | 0709 | 11  | PERSONAL PERMANENTE |             | 221,136.00   | 0.00           | 221,136.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,136.00               | 221,136.00            | 0.00               |
| 011 | 0710 | 11  | PERSONAL PERMANENTE |             | 331,656.00   | 0.00           | 331,656.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,656.00               | 331,656.00            | 0.00               |
| 011 | 0711 | 11  | PERSONAL PERMANENTE |             | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 0712 | 11  | PERSONAL PERMANENTE |             | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 0713 | 11  | PERSONAL PERMANENTE |             | 387,048.00   | 0.00           | 387,048.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 387,048.00               | 387,048.00            | 0.00               |
| 011 | 0715 | 11  | PERSONAL PERMANENTE |             | 258,024.00   | 0.00           | 258,024.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 258,024.00               | 258,024.00            | 0.00               |
| 011 | 0716 | 11  | PERSONAL PERMANENTE |             | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 0717 | 11  | PERSONAL PERMANENTE |             | 184,296.00   | 0.00           | 184,296.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,296.00               | 184,296.00            | 0.00               |
| 011 | 0718 | 11  | PERSONAL PERMANENTE |             | 129,024.00   | 0.00           | 129,024.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,024.00               | 129,024.00            | 0.00               |
| 011 | 0719 | 11  | PERSONAL PERMANENTE |             | 506,832.00   | 0.00           | 506,832.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 506,832.00               | 506,832.00            | 0.00               |
| 011 | 0801 | 11  | PERSONAL PERMANENTE |             | 1,750,992.00 | 0.00           | 1,750,992.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750,992.00             | 1,750,992.00          | 0.00               |
| 011 | 0802 | 11  | PERSONAL PERMANENTE |             | 543,744.00   | 0.00           | 543,744.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 543,744.00               | 543,744.00            | 0.00               |
| 011 | 0803 | 11  | PERSONAL PERMANENTE |             | 995,232.00   | 0.00           | 995,232.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 995,232.00               | 995,232.00            | 0.00               |
| 011 | 0804 | 11  | PERSONAL PERMANENTE |             | 377,784.00   | 0.00           | 377,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 377,784.00               | 377,784.00            | 0.00               |
| 011 | 0805 | 11  | PERSONAL PERMANENTE |             | 866,280.00   | 0.00           | 866,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 866,280.00               | 866,280.00            | 0.00               |
| 011 | 0806 | 11  | PERSONAL PERMANENTE |             | 451,488.00   | 0.00           | 451,488.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 451,488.00               | 451,488.00            | 0.00               |
| 011 | 0807 | 11  | PERSONAL PERMANENTE |             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0808 | 11  | PERSONAL PERMANENTE |             | 36,864.00    | 0.00           | 36,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 0901 | 11  | PERSONAL PERMANENTE |             | 1,557,000.00 | 0.00           | 1,557,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,557,000.00             | 1,557,000.00          | 0.00               |
| 011 | 0902 | 11  | PERSONAL PERMANENTE |             | 221,088.00   | 0.00           | 221,088.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,088.00               | 221,088.00            | 0.00               |
| 011 | 0903 | 11  | PERSONAL PERMANENTE |             | 230,304.00   | 0.00           | 230,304.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230,304.00               | 230,304.00            | 0.00               |
| 011 | 0904 | 11  | PERSONAL PERMANENTE |             | 101,352.00   | 0.00           | 101,352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,352.00               | 101,352.00            | 0.00               |
| 011 | 0906 | 11  | PERSONAL PERMANENTE |             | 119,808.00   | 0.00           | 119,808.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 119,808.00               | 119,808.00            | 0.00               |
| 011 | 0907 | 11  | PERSONAL PERMANENTE |             | 184,320.00   | 0.00           | 184,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,320.00               | 184,320.00            | 0.00               |
| 011 | 0908 | 11  | PERSONAL PERMANENTE |             | 92,136.00    | 0.00           | 92,136.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,136.00                | 92,136.00             | 0.00               |
| 011 | 0909 | 11  | PERSONAL PERMANENTE |             | 405,360.00   | 0.00           | 405,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 405,360.00               | 405,360.00            | 0.00               |
| 011 | 0911 | 11  | PERSONAL PERMANENTE |             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 0912 | 11  | PERSONAL PERMANENTE |             | 211,944.00   | 0.00           | 211,944.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,944.00               | 211,944.00            | 0.00               |
| 011 | 0913 | 11  | PERSONAL PERMANENTE |             | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 0914 | 11  | PERSONAL PERMANENTE |             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011 | 0915 | 11  | PERSONAL PERMANENTE |             | 64,512.00    | 0.00           | 64,512.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,512.00                | 64,512.00             | 0.00               |
| 011 | 0916 | 11  | PERSONAL PERMANENTE |             | 193,464.00   | 0.00           | 193,464.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,464.00               | 193,464.00            | 0.00               |
| 011 | 0917 | 11  | PERSONAL PERMANENTE |             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011 | 0918 | 11  | PERSONAL PERMANENTE |             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0919 | 11  | PERSONAL PERMANENTE |             | 92,136.00    | 0.00           | 92,136.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,136.00                | 92,136.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 60 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0920 | 11  | PERSONAL PERMANENTE |             | 304,032.00   | 0.00           | 304,032.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 304,032.00               | 304,032.00            | 0.00               |
| 011 | 0921 | 11  | PERSONAL PERMANENTE |             | 165,840.00   | 0.00           | 165,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,840.00               | 165,840.00            | 0.00               |
| 011 | 0923 | 11  | PERSONAL PERMANENTE |             | 248,760.00   | 0.00           | 248,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 248,760.00               | 248,760.00            | 0.00               |
| 011 | 0924 | 11  | PERSONAL PERMANENTE |             | 73,728.00    | 0.00           | 73,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,728.00                | 73,728.00             | 0.00               |
| 011 | 1001 | 11  | PERSONAL PERMANENTE |             | 783,192.00   | 0.00           | 783,192.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 783,192.00               | 783,192.00            | 0.00               |
| 011 | 1002 | 11  | PERSONAL PERMANENTE |             | 405,408.00   | 0.00           | 405,408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 405,408.00               | 405,408.00            | 0.00               |
| 011 | 1003 | 11  | PERSONAL PERMANENTE |             | 165,864.00   | 0.00           | 165,864.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,864.00               | 165,864.00            | 0.00               |
| 011 | 1004 | 11  | PERSONAL PERMANENTE |             | 331,704.00   | 0.00           | 331,704.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,704.00               | 331,704.00            | 0.00               |
| 011 | 1005 | 11  | PERSONAL PERMANENTE |             | 165,888.00   | 0.00           | 165,888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 011 | 1006 | 11  | PERSONAL PERMANENTE |             | 386,928.00   | 0.00           | 386,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,928.00               | 386,928.00            | 0.00               |
| 011 | 1007 | 11  | PERSONAL PERMANENTE |             | 165,816.00   | 0.00           | 165,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 011 | 1008 | 11  | PERSONAL PERMANENTE |             | 304,032.00   | 0.00           | 304,032.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 304,032.00               | 304,032.00            | 0.00               |
| 011 | 1009 | 11  | PERSONAL PERMANENTE |             | 276,384.00   | 0.00           | 276,384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,384.00               | 276,384.00            | 0.00               |
| 011 | 1010 | 11  | PERSONAL PERMANENTE |             | 543,696.00   | 0.00           | 543,696.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 543,696.00               | 543,696.00            | 0.00               |
| 011 | 1011 | 11  | PERSONAL PERMANENTE |             | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1012 | 11  | PERSONAL PERMANENTE |             | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 1013 | 11  | PERSONAL PERMANENTE |             | 810,912.00   | 0.00           | 810,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 810,912.00               | 810,912.00            | 0.00               |
| 011 | 1014 | 11  | PERSONAL PERMANENTE |             | 331,680.00   | 0.00           | 331,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,680.00               | 331,680.00            | 0.00               |
| 011 | 1015 | 11  | PERSONAL PERMANENTE |             | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 1017 | 11  | PERSONAL PERMANENTE |             | 221,136.00   | 0.00           | 221,136.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,136.00               | 221,136.00            | 0.00               |
| 011 | 1018 | 11  | PERSONAL PERMANENTE |             | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 1019 | 11  | PERSONAL PERMANENTE |             | 221,112.00   | 0.00           | 221,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 011 | 1020 | 11  | PERSONAL PERMANENTE |             | 331,704.00   | 0.00           | 331,704.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,704.00               | 331,704.00            | 0.00               |
| 011 | 1021 | 11  | PERSONAL PERMANENTE |             | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 1101 | 11  | PERSONAL PERMANENTE |             | 1,170,072.00 | 0.00           | 1,170,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,170,072.00             | 1,170,072.00          | 0.00               |
| 011 | 1102 | 11  | PERSONAL PERMANENTE |             | 515,880.00   | 0.00           | 515,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 515,880.00               | 515,880.00            | 0.00               |
| 011 | 1103 | 11  | PERSONAL PERMANENTE |             | 165,840.00   | 0.00           | 165,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,840.00               | 165,840.00            | 0.00               |
| 011 | 1104 | 11  | PERSONAL PERMANENTE |             | 128,976.00   | 0.00           | 128,976.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,976.00               | 128,976.00            | 0.00               |
| 011 | 1105 | 11  | PERSONAL PERMANENTE |             | 386,928.00   | 0.00           | 386,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,928.00               | 386,928.00            | 0.00               |
| 011 | 1106 | 11  | PERSONAL PERMANENTE |             | 423,768.00   | 0.00           | 423,768.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 423,768.00               | 423,768.00            | 0.00               |
| 011 | 1107 | 11  | PERSONAL PERMANENTE |             | 331,656.00   | 0.00           | 331,656.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,656.00               | 331,656.00            | 0.00               |
| 011 | 1108 | 11  | PERSONAL PERMANENTE |             | 773,856.00   | 0.00           | 773,856.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 773,856.00               | 773,856.00            | 0.00               |
| 011 | 1109 | 11  | PERSONAL PERMANENTE |             | 451,584.00   | 0.00           | 451,584.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 451,584.00               | 451,584.00            | 0.00               |
| 011 | 1201 | 11  | PERSONAL PERMANENTE |             | 442,272.00   | 0.00           | 442,272.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,272.00               | 442,272.00            | 0.00               |
| 011 | 1202 | 11  | PERSONAL PERMANENTE |             | 598,872.00   | 0.00           | 598,872.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 598,872.00               | 598,872.00            | 0.00               |
| 011 | 1203 | 11  | PERSONAL PERMANENTE |             | 165,840.00   | 0.00           | 165,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,840.00               | 165,840.00            | 0.00               |
| 011 | 1204 | 11  | PERSONAL PERMANENTE |             | 497,640.00   | 0.00           | 497,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 497,640.00               | 497,640.00            | 0.00               |
| 011 | 1205 | 11  | PERSONAL PERMANENTE |             | 165,864.00   | 0.00           | 165,864.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,864.00               | 165,864.00            | 0.00               |
| 011 | 1206 | 11  | PERSONAL PERMANENTE |             | 248,832.00   | 0.00           | 248,832.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 248,832.00               | 248,832.00            | 0.00               |
| 011 | 1207 | 11  | PERSONAL PERMANENTE |             | 304,128.00   | 0.00           | 304,128.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 304,128.00               | 304,128.00            | 0.00               |
| 011 | 1208 | 11  | PERSONAL PERMANENTE |             | 36,864.00    | 0.00           | 36,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 1209 | 11  | PERSONAL PERMANENTE |             | 165,888.00   | 0.00           | 165,888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 61 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1210 | 11  |           | PERSONAL PERMANENTE | 221,184.00   | 0.00           | 221,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,184.00               | 221,184.00            | 0.00               |
| 011 | 1211 | 11  |           | PERSONAL PERMANENTE | 101,352.00   | 0.00           | 101,352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,352.00               | 101,352.00            | 0.00               |
| 011 | 1212 | 11  |           | PERSONAL PERMANENTE | 221,184.00   | 0.00           | 221,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,184.00               | 221,184.00            | 0.00               |
| 011 | 1213 | 11  |           | PERSONAL PERMANENTE | 165,816.00   | 0.00           | 165,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 011 | 1214 | 11  |           | PERSONAL PERMANENTE | 27,648.00    | 0.00           | 27,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 1215 | 11  |           | PERSONAL PERMANENTE | 276,384.00   | 0.00           | 276,384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,384.00               | 276,384.00            | 0.00               |
| 011 | 1216 | 11  |           | PERSONAL PERMANENTE | 165,840.00   | 0.00           | 165,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,840.00               | 165,840.00            | 0.00               |
| 011 | 1217 | 11  |           | PERSONAL PERMANENTE | 442,200.00   | 0.00           | 442,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,200.00               | 442,200.00            | 0.00               |
| 011 | 1219 | 11  |           | PERSONAL PERMANENTE | 294,792.00   | 0.00           | 294,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 294,792.00               | 294,792.00            | 0.00               |
| 011 | 1220 | 11  |           | PERSONAL PERMANENTE | 165,864.00   | 0.00           | 165,864.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,864.00               | 165,864.00            | 0.00               |
| 011 | 1221 | 11  |           | PERSONAL PERMANENTE | 101,376.00   | 0.00           | 101,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,376.00               | 101,376.00            | 0.00               |
| 011 | 1222 | 11  |           | PERSONAL PERMANENTE | 221,112.00   | 0.00           | 221,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 011 | 1223 | 11  |           | PERSONAL PERMANENTE | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1225 | 11  |           | PERSONAL PERMANENTE | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 1226 | 11  |           | PERSONAL PERMANENTE | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 1227 | 11  |           | PERSONAL PERMANENTE | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1228 | 11  |           | PERSONAL PERMANENTE | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 1229 | 11  |           | PERSONAL PERMANENTE | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1230 | 11  |           | PERSONAL PERMANENTE | 123,432.00   | 0.00           | 123,432.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,432.00               | 123,432.00            | 0.00               |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE | 1,354,488.00 | 0.00           | 1,354,488.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,354,488.00             | 1,354,488.00          | 0.00               |
| 011 | 1302 | 11  |           | PERSONAL PERMANENTE | 746,472.00   | 0.00           | 746,472.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 746,472.00               | 746,472.00            | 0.00               |
| 011 | 1303 | 11  |           | PERSONAL PERMANENTE | 138,240.00   | 0.00           | 138,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,240.00               | 138,240.00            | 0.00               |
| 011 | 1304 | 11  |           | PERSONAL PERMANENTE | 165,888.00   | 0.00           | 165,888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 011 | 1305 | 11  |           | PERSONAL PERMANENTE | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1306 | 11  |           | PERSONAL PERMANENTE | 64,512.00    | 0.00           | 64,512.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,512.00                | 64,512.00             | 0.00               |
| 011 | 1307 | 11  |           | PERSONAL PERMANENTE | 387,000.00   | 0.00           | 387,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 387,000.00               | 387,000.00            | 0.00               |
| 011 | 1308 | 11  |           | PERSONAL PERMANENTE | 165,816.00   | 0.00           | 165,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 011 | 1309 | 11  |           | PERSONAL PERMANENTE | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1310 | 11  |           | PERSONAL PERMANENTE | 82,944.00    | 0.00           | 82,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 011 | 1311 | 11  |           | PERSONAL PERMANENTE | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1312 | 11  |           | PERSONAL PERMANENTE | 331,776.00   | 0.00           | 331,776.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,776.00               | 331,776.00            | 0.00               |
| 011 | 1316 | 11  |           | PERSONAL PERMANENTE | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1317 | 11  |           | PERSONAL PERMANENTE | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1320 | 11  |           | PERSONAL PERMANENTE | 82,944.00    | 0.00           | 82,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 011 | 1321 | 11  |           | PERSONAL PERMANENTE | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1322 | 11  |           | PERSONAL PERMANENTE | 138,216.00   | 0.00           | 138,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,216.00               | 138,216.00            | 0.00               |
| 011 | 1323 | 11  |           | PERSONAL PERMANENTE | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1324 | 11  |           | PERSONAL PERMANENTE | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 1325 | 11  |           | PERSONAL PERMANENTE | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1326 | 11  |           | PERSONAL PERMANENTE | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1327 | 11  |           | PERSONAL PERMANENTE | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1328 | 11  |           | PERSONAL PERMANENTE | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 62 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1331 | 11  |           | PERSONAL PERMANENTE | 110,592.00    | 0.00           | 110,592.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1332 | 11  |           | PERSONAL PERMANENTE | 55,296.00     | 0.00           | 55,296.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1333 | 11  |           | PERSONAL PERMANENTE | 18,432.00     | 0.00           | 18,432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 1401 | 11  |           | PERSONAL PERMANENTE | 221,184.00    | 0.00           | 221,184.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,184.00               | 221,184.00            | 0.00               |
| 011 | 1402 | 11  |           | PERSONAL PERMANENTE | 276,480.00    | 0.00           | 276,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 276,480.00               | 276,480.00            | 0.00               |
| 011 | 1403 | 11  |           | PERSONAL PERMANENTE | 82,944.00     | 0.00           | 82,944.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 011 | 1404 | 11  |           | PERSONAL PERMANENTE | 156,672.00    | 0.00           | 156,672.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,672.00               | 156,672.00            | 0.00               |
| 011 | 1405 | 11  |           | PERSONAL PERMANENTE | 165,864.00    | 0.00           | 165,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,864.00               | 165,864.00            | 0.00               |
| 011 | 1406 | 11  |           | PERSONAL PERMANENTE | 16,171,292.00 | 0.00           | 16,171,292.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,171,292.00            | 16,171,292.00         | 0.00               |
| 011 | 1408 | 11  |           | PERSONAL PERMANENTE | 129,024.00    | 0.00           | 129,024.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,024.00               | 129,024.00            | 0.00               |
| 011 | 1409 | 11  |           | PERSONAL PERMANENTE | 387,072.00    | 0.00           | 387,072.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 387,072.00               | 387,072.00            | 0.00               |
| 011 | 1410 | 11  |           | PERSONAL PERMANENTE | 359,424.00    | 0.00           | 359,424.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 359,424.00               | 359,424.00            | 0.00               |
| 011 | 1411 | 11  |           | PERSONAL PERMANENTE | 331,776.00    | 0.00           | 331,776.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 331,776.00               | 331,776.00            | 0.00               |
| 011 | 1412 | 11  |           | PERSONAL PERMANENTE | 258,048.00    | 0.00           | 258,048.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 258,048.00               | 258,048.00            | 0.00               |
| 011 | 1413 | 11  |           | PERSONAL PERMANENTE | 442,272.00    | 0.00           | 442,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 442,272.00               | 442,272.00            | 0.00               |
| 011 | 1414 | 11  |           | PERSONAL PERMANENTE | 221,184.00    | 0.00           | 221,184.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,184.00               | 221,184.00            | 0.00               |
| 011 | 1415 | 11  |           | PERSONAL PERMANENTE | 387,024.00    | 0.00           | 387,024.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 387,024.00               | 387,024.00            | 0.00               |
| 011 | 1416 | 11  |           | PERSONAL PERMANENTE | 469,944.00    | 0.00           | 469,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 469,944.00               | 469,944.00            | 0.00               |
| 011 | 1417 | 11  |           | PERSONAL PERMANENTE | 55,296.00     | 0.00           | 55,296.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1418 | 11  |           | PERSONAL PERMANENTE | 165,864.00    | 0.00           | 165,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,864.00               | 165,864.00            | 0.00               |
| 011 | 1419 | 11  |           | PERSONAL PERMANENTE | 221,160.00    | 0.00           | 221,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,160.00               | 221,160.00            | 0.00               |
| 011 | 1420 | 11  |           | PERSONAL PERMANENTE | 36,864.00     | 0.00           | 36,864.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE | 746,232.00    | 0.00           | 746,232.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 746,232.00               | 746,232.00            | 0.00               |
| 011 | 1502 | 11  |           | PERSONAL PERMANENTE | 276,456.00    | 0.00           | 276,456.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 276,456.00               | 276,456.00            | 0.00               |
| 011 | 1503 | 11  |           | PERSONAL PERMANENTE | 359,400.00    | 0.00           | 359,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 359,400.00               | 359,400.00            | 0.00               |
| 011 | 1504 | 11  |           | PERSONAL PERMANENTE | 304,104.00    | 0.00           | 304,104.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 304,104.00               | 304,104.00            | 0.00               |
| 011 | 1506 | 11  |           | PERSONAL PERMANENTE | 110,592.00    | 0.00           | 110,592.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1507 | 11  |           | PERSONAL PERMANENTE | 460,608.00    | 0.00           | 460,608.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 460,608.00               | 460,608.00            | 0.00               |
| 011 | 1508 | 11  |           | PERSONAL PERMANENTE | 55,296.00     | 0.00           | 55,296.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE | 2,200,656.00  | 0.00           | 2,200,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200,656.00             | 2,200,656.00          | 0.00               |
| 011 | 1602 | 11  |           | PERSONAL PERMANENTE | 147,456.00    | 0.00           | 147,456.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 147,456.00               | 147,456.00            | 0.00               |
| 011 | 1603 | 11  |           | PERSONAL PERMANENTE | 672,768.00    | 0.00           | 672,768.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 672,768.00               | 672,768.00            | 0.00               |
| 011 | 1604 | 11  |           | PERSONAL PERMANENTE | 55,296.00     | 0.00           | 55,296.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1605 | 11  |           | PERSONAL PERMANENTE | 276,480.00    | 0.00           | 276,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 276,480.00               | 276,480.00            | 0.00               |
| 011 | 1606 | 11  |           | PERSONAL PERMANENTE | 110,568.00    | 0.00           | 110,568.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 1609 | 11  |           | PERSONAL PERMANENTE | 1,004,496.00  | 0.00           | 1,004,496.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,004,496.00             | 1,004,496.00          | 0.00               |
| 011 | 1610 | 11  |           | PERSONAL PERMANENTE | 608,232.00    | 0.00           | 608,232.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 608,232.00               | 608,232.00            | 0.00               |
| 011 | 1611 | 11  |           | PERSONAL PERMANENTE | 221,184.00    | 0.00           | 221,184.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,184.00               | 221,184.00            | 0.00               |
| 011 | 1612 | 11  |           | PERSONAL PERMANENTE | 165,888.00    | 0.00           | 165,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 011 | 1613 | 11  |           | PERSONAL PERMANENTE | 304,104.00    | 0.00           | 304,104.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 304,104.00               | 304,104.00            | 0.00               |
| 011 | 1614 | 11  |           | PERSONAL PERMANENTE | 110,592.00    | 0.00           | 110,592.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1615 | 11  |           | PERSONAL PERMANENTE | 165,888.00    | 0.00           | 165,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 63 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1616 | 11  | PERSONAL PERMANENTE |             | 276,384.00   | 0.00           | 276,384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,384.00               | 276,384.00            | 0.00               |
| 011 | 1617 | 11  | PERSONAL PERMANENTE |             | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1701 | 11  | PERSONAL PERMANENTE |             | 414,600.00   | 0.00           | 414,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 414,600.00               | 414,600.00            | 0.00               |
| 011 | 1703 | 11  | PERSONAL PERMANENTE |             | 543,552.00   | 0.00           | 543,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 543,552.00               | 543,552.00            | 0.00               |
| 011 | 1704 | 11  | PERSONAL PERMANENTE |             | 193,464.00   | 0.00           | 193,464.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,464.00               | 193,464.00            | 0.00               |
| 011 | 1705 | 11  | PERSONAL PERMANENTE |             | 193,536.00   | 0.00           | 193,536.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,536.00               | 193,536.00            | 0.00               |
| 011 | 1706 | 11  | PERSONAL PERMANENTE |             | 313,224.00   | 0.00           | 313,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 313,224.00               | 313,224.00            | 0.00               |
| 011 | 1708 | 11  | PERSONAL PERMANENTE |             | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 1709 | 11  | PERSONAL PERMANENTE |             | 27,648.00    | 0.00           | 27,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 1710 | 11  | PERSONAL PERMANENTE |             | 258,000.00   | 0.00           | 258,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 258,000.00               | 258,000.00            | 0.00               |
| 011 | 1711 | 11  | PERSONAL PERMANENTE |             | 165,840.00   | 0.00           | 165,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,840.00               | 165,840.00            | 0.00               |
| 011 | 1712 | 11  | PERSONAL PERMANENTE |             | 368,520.00   | 0.00           | 368,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 368,520.00               | 368,520.00            | 0.00               |
| 011 | 1713 | 11  | PERSONAL PERMANENTE |             | 27,648.00    | 0.00           | 27,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 1801 | 11  | PERSONAL PERMANENTE |             | 1,197,648.00 | 0.00           | 1,197,648.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,648.00             | 1,197,648.00          | 0.00               |
| 011 | 1802 | 11  | PERSONAL PERMANENTE |             | 718,608.00   | 0.00           | 718,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 718,608.00               | 718,608.00            | 0.00               |
| 011 | 1803 | 11  | PERSONAL PERMANENTE |             | 608,064.00   | 0.00           | 608,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 608,064.00               | 608,064.00            | 0.00               |
| 011 | 1804 | 11  | PERSONAL PERMANENTE |             | 562,032.00   | 0.00           | 562,032.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 562,032.00               | 562,032.00            | 0.00               |
| 011 | 1805 | 11  | PERSONAL PERMANENTE |             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 1901 | 11  | PERSONAL PERMANENTE |             | 663,360.00   | 0.00           | 663,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 663,360.00               | 663,360.00            | 0.00               |
| 011 | 1902 | 11  | PERSONAL PERMANENTE |             | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1903 | 11  | PERSONAL PERMANENTE |             | 294,816.00   | 0.00           | 294,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 294,816.00               | 294,816.00            | 0.00               |
| 011 | 1904 | 11  | PERSONAL PERMANENTE |             | 276,408.00   | 0.00           | 276,408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,408.00               | 276,408.00            | 0.00               |
| 011 | 1905 | 11  | PERSONAL PERMANENTE |             | 396,168.00   | 0.00           | 396,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 396,168.00               | 396,168.00            | 0.00               |
| 011 | 1906 | 11  | PERSONAL PERMANENTE |             | 221,112.00   | 0.00           | 221,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 011 | 1907 | 11  | PERSONAL PERMANENTE |             | 331,680.00   | 0.00           | 331,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,680.00               | 331,680.00            | 0.00               |
| 011 | 1908 | 11  | PERSONAL PERMANENTE |             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 1909 | 11  | PERSONAL PERMANENTE |             | 331,656.00   | 0.00           | 331,656.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,656.00               | 331,656.00            | 0.00               |
| 011 | 1910 | 11  | PERSONAL PERMANENTE |             | 175,080.00   | 0.00           | 175,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,080.00               | 175,080.00            | 0.00               |
| 011 | 1911 | 11  | PERSONAL PERMANENTE |             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 2001 | 11  | PERSONAL PERMANENTE |             | 1,750,512.00 | 0.00           | 1,750,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750,512.00             | 1,750,512.00          | 0.00               |
| 011 | 2002 | 11  | PERSONAL PERMANENTE |             | 101,376.00   | 0.00           | 101,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,376.00               | 101,376.00            | 0.00               |
| 011 | 2003 | 11  | PERSONAL PERMANENTE |             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 2004 | 11  | PERSONAL PERMANENTE |             | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 2005 | 11  | PERSONAL PERMANENTE |             | 119,784.00   | 0.00           | 119,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 119,784.00               | 119,784.00            | 0.00               |
| 011 | 2006 | 11  | PERSONAL PERMANENTE |             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 2007 | 11  | PERSONAL PERMANENTE |             | 608,064.00   | 0.00           | 608,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 608,064.00               | 608,064.00            | 0.00               |
| 011 | 2008 | 11  | PERSONAL PERMANENTE |             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 2009 | 11  | PERSONAL PERMANENTE |             | 165,864.00   | 0.00           | 165,864.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,864.00               | 165,864.00            | 0.00               |
| 011 | 2010 | 11  | PERSONAL PERMANENTE |             | 165,864.00   | 0.00           | 165,864.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,864.00               | 165,864.00            | 0.00               |
| 011 | 2011 | 11  | PERSONAL PERMANENTE |             | 175,032.00   | 0.00           | 175,032.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,032.00               | 175,032.00            | 0.00               |
| 011 | 2101 | 11  | PERSONAL PERMANENTE |             | 1,428,336.00 | 0.00           | 1,428,336.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,428,336.00             | 1,428,336.00          | 0.00               |
| 011 | 2102 | 11  | PERSONAL PERMANENTE |             | 460,800.00   | 0.00           | 460,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 460,800.00               | 460,800.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 64 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 2103 | 11  |           | PERSONAL PERMANENTE                             | 331,656.00   | 0.00           | 331,656.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,656.00               | 331,656.00            | 0.00               |
| 011 | 2105 | 11  |           | PERSONAL PERMANENTE                             | 165,864.00   | 0.00           | 165,864.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,864.00               | 165,864.00            | 0.00               |
| 011 | 2106 | 11  |           | PERSONAL PERMANENTE                             | 331,656.00   | 0.00           | 331,656.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,656.00               | 331,656.00            | 0.00               |
| 011 | 2107 | 11  |           | PERSONAL PERMANENTE                             | 221,184.00   | 0.00           | 221,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,184.00               | 221,184.00            | 0.00               |
| 011 | 2201 | 11  |           | PERSONAL PERMANENTE                             | 1,262,544.00 | 0.00           | 1,262,544.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,544.00             | 1,262,544.00          | 0.00               |
| 011 | 2202 | 11  |           | PERSONAL PERMANENTE                             | 129,000.00   | 0.00           | 129,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,000.00               | 129,000.00            | 0.00               |
| 011 | 2203 | 11  |           | PERSONAL PERMANENTE                             | 294,864.00   | 0.00           | 294,864.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 294,864.00               | 294,864.00            | 0.00               |
| 011 | 2204 | 11  |           | PERSONAL PERMANENTE                             | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 2205 | 11  |           | PERSONAL PERMANENTE                             | 469,968.00   | 0.00           | 469,968.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 469,968.00               | 469,968.00            | 0.00               |
| 011 | 2206 | 11  |           | PERSONAL PERMANENTE                             | 147,456.00   | 0.00           | 147,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,456.00               | 147,456.00            | 0.00               |
| 011 | 2207 | 11  |           | PERSONAL PERMANENTE                             | 221,136.00   | 0.00           | 221,136.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,136.00               | 221,136.00            | 0.00               |
| 011 | 2209 | 11  |           | PERSONAL PERMANENTE                             | 36,864.00    | 0.00           | 36,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 2210 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 2211 | 11  |           | PERSONAL PERMANENTE                             | 165,888.00   | 0.00           | 165,888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 011 | 2212 | 11  |           | PERSONAL PERMANENTE                             | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 2213 | 11  |           | PERSONAL PERMANENTE                             | 165,888.00   | 0.00           | 165,888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 011 | 2214 | 11  |           | PERSONAL PERMANENTE                             | 184,320.00   | 0.00           | 184,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,320.00               | 184,320.00            | 0.00               |
| 011 | 2215 | 11  |           | PERSONAL PERMANENTE                             | 165,888.00   | 0.00           | 165,888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 011 | 2216 | 11  |           | PERSONAL PERMANENTE                             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011 | 2217 | 11  |           | PERSONAL PERMANENTE                             | 405,456.00   | 0.00           | 405,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 405,456.00               | 405,456.00            | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 595,300.00   | 0.00           | 595,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 595,300.00               | 595,300.00            | 0.00               |
| 015 | 0102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,400.00    | 0.00           | 33,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,400.00                | 33,400.00             | 0.00               |
| 015 | 0103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 50,200.00    | 0.00           | 50,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,200.00                | 50,200.00             | 0.00               |
| 015 | 0104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 45,200.00    | 0.00           | 45,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 015 | 0106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 46,800.00    | 0.00           | 46,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,800.00                | 46,800.00             | 0.00               |
| 015 | 0107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00    | 0.00           | 28,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 237,400.00   | 0.00           | 237,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 237,400.00               | 237,400.00            | 0.00               |
| 015 | 0109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 68,600.00    | 0.00           | 68,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,600.00                | 68,600.00             | 0.00               |
| 015 | 0110 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 87,000.00    | 0.00           | 87,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,000.00                | 87,000.00             | 0.00               |
| 015 | 0111 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 0113 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 78,400.00    | 0.00           | 78,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,400.00                | 78,400.00             | 0.00               |
| 015 | 0115 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 209,000.00   | 0.00           | 209,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 209,000.00               | 209,000.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 65 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 0116 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 149,000.00 | 0.00           | 149,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 149,000.00               | 149,000.00            | 0.00               |
| 015 | 0117 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 65,200.00  | 0.00           | 65,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,200.00                | 65,200.00             | 0.00               |
| 015 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 015 | 0202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 103,600.00 | 0.00           | 103,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,600.00               | 103,600.00            | 0.00               |
| 015 | 0204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 0206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 40,200.00  | 0.00           | 40,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,200.00                | 40,200.00             | 0.00               |
| 015 | 0207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 88,600.00  | 0.00           | 88,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,600.00                | 88,600.00             | 0.00               |
| 015 | 0208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 40,200.00  | 0.00           | 40,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,200.00                | 40,200.00             | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 85,200.00  | 0.00           | 85,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,200.00                | 85,200.00             | 0.00               |
| 015 | 0302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00  | 0.00           | 36,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 015 | 0303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 46,800.00  | 0.00           | 46,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,800.00                | 46,800.00             | 0.00               |
| 015 | 0305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00  | 0.00           | 23,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 0306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 56,800.00  | 0.00           | 56,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,800.00                | 56,800.00             | 0.00               |
| 015 | 0307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 0308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 0309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0310 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00  | 0.00           | 36,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 015 | 0312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 015 | 0313 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0314 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00  | 0.00           | 23,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 0315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0316 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 113,400.00 | 0.00           | 113,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 113,400.00               | 113,400.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 66 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 0402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 015 | 0404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 61,800.00  | 0.00           | 61,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,800.00                | 61,800.00             | 0.00               |
| 015 | 0407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 015 | 0409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,400.00  | 0.00           | 33,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,400.00                | 33,400.00             | 0.00               |
| 015 | 0411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,400.00  | 0.00           | 33,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,400.00                | 33,400.00             | 0.00               |
| 015 | 0412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 41,800.00  | 0.00           | 41,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 015 | 0413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 43,400.00  | 0.00           | 43,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,400.00                | 43,400.00             | 0.00               |
| 015 | 0414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 0416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,400.00  | 0.00           | 33,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,400.00                | 33,400.00             | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 131,800.00 | 0.00           | 131,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 131,800.00               | 131,800.00            | 0.00               |
| 015 | 0502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 015 | 0503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00  | 0.00           | 28,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 0504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 12,500.00  | 0.00           | 12,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 015 | 0505 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 32,500.00  | 0.00           | 32,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,500.00                | 32,500.00             | 0.00               |
| 015 | 0506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 0507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 015 | 0509 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 0510 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0511 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 32,400.00  | 0.00           | 32,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 015 | 0512 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00  | 0.00           | 23,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 0513 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 0602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 32,500.00  | 0.00           | 32,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,500.00                | 32,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

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FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 0603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 0604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 0606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 0607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 58,400.00  | 0.00           | 58,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,400.00                | 58,400.00             | 0.00               |
| 015 | 0609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 51,800.00  | 0.00           | 51,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,800.00                | 51,800.00             | 0.00               |
| 015 | 0610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 46,800.00  | 0.00           | 46,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,800.00                | 46,800.00             | 0.00               |
| 015 | 0612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 42,700.00  | 0.00           | 42,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,700.00                | 42,700.00             | 0.00               |
| 015 | 0613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00  | 0.00           | 36,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 015 | 0614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 95,000.00  | 0.00           | 95,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,000.00                | 95,000.00             | 0.00               |
| 015 | 0702 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,400.00  | 0.00           | 33,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,400.00                | 33,400.00             | 0.00               |
| 015 | 0705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 106,800.00 | 0.00           | 106,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,800.00               | 106,800.00            | 0.00               |
| 015 | 0706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 72,600.00  | 0.00           | 72,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,600.00                | 72,600.00             | 0.00               |
| 015 | 0707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 45,200.00  | 0.00           | 45,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 015 | 0708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00  | 0.00           | 23,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 0709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00  | 0.00           | 36,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 015 | 0710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 015 | 0711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 015 | 0715 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 015 | 0716 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0717 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 35,200.00  | 0.00           | 35,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,200.00                | 35,200.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 0718 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 17,400.00  | 0.00           | 17,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
| 015 | 0719 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 84,400.00  | 0.00           | 84,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,400.00                | 84,400.00             | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 304,400.00 | 0.00           | 304,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 304,400.00               | 304,400.00            | 0.00               |
| 015 | 0802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 56,800.00  | 0.00           | 56,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,800.00                | 56,800.00             | 0.00               |
| 015 | 0803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 214,200.00 | 0.00           | 214,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 214,200.00               | 214,200.00            | 0.00               |
| 015 | 0804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 51,800.00  | 0.00           | 51,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,800.00                | 51,800.00             | 0.00               |
| 015 | 0805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 125,400.00 | 0.00           | 125,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 125,400.00               | 125,400.00            | 0.00               |
| 015 | 0806 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 78,600.00  | 0.00           | 78,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,600.00                | 78,600.00             | 0.00               |
| 015 | 0807 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0808 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 234,000.00 | 0.00           | 234,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 234,000.00               | 234,000.00            | 0.00               |
| 015 | 0902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00  | 0.00           | 36,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 015 | 0903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 41,800.00  | 0.00           | 41,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 015 | 0904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00  | 0.00           | 26,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 0907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 0908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 0909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 015 | 0911 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0912 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,400.00  | 0.00           | 33,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,400.00                | 33,400.00             | 0.00               |
| 015 | 0913 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00  | 0.00           | 26,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 0914 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0915 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0916 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,800.00  | 0.00           | 31,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 015 | 0917 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0918 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0919 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 69 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 0920 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 015 | 0921 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 0923 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,400.00  | 0.00           | 33,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,400.00                | 33,400.00             | 0.00               |
| 015 | 0924 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 120,400.00 | 0.00           | 120,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,400.00               | 120,400.00            | 0.00               |
| 015 | 1002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 65,200.00  | 0.00           | 65,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,200.00                | 65,200.00             | 0.00               |
| 015 | 1003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,800.00  | 0.00           | 31,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 015 | 1004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 72,000.00  | 0.00           | 72,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 015 | 1005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 85,400.00  | 0.00           | 85,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,400.00                | 85,400.00             | 0.00               |
| 015 | 1007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 46,800.00  | 0.00           | 46,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,800.00                | 46,800.00             | 0.00               |
| 015 | 1009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 92,000.00  | 0.00           | 92,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,000.00                | 92,000.00             | 0.00               |
| 015 | 1011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1012 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1013 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 100,200.00 | 0.00           | 100,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,200.00               | 100,200.00            | 0.00               |
| 015 | 1014 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 44,300.00  | 0.00           | 44,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,300.00                | 44,300.00             | 0.00               |
| 015 | 1015 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 1017 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00  | 0.00           | 36,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 015 | 1018 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1019 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00  | 0.00           | 28,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 1020 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 015 | 1021 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 100,000.00 | 0.00           | 100,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 015 | 1102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 58,400.00  | 0.00           | 58,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,400.00                | 58,400.00             | 0.00               |
| 015 | 1103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 70 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 015 | 1104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 35,000.00 | 0.00           | 35,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 015 | 1106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 48,400.00 | 0.00           | 48,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,400.00                | 48,400.00             | 0.00               |
| 015 | 1107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 015 | 1108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 70,000.00 | 0.00           | 70,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 015 | 1109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 47,500.00 | 0.00           | 47,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 47,500.00                | 47,500.00             | 0.00               |
| 015 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 40,000.00 | 0.00           | 40,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 015 | 1202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 50,000.00 | 0.00           | 50,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 015 | 1203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 49,800.00 | 0.00           | 49,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,800.00                | 49,800.00             | 0.00               |
| 015 | 1205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00 | 0.00           | 25,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00 | 0.00           | 25,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1209 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 12,500.00 | 0.00           | 12,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 015 | 1212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 35,000.00 | 0.00           | 35,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 015 | 1219 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 015 | 1220 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1221 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1222 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |

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|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 1223 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1225 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1226 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1227 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1228 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1229 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1230 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 44,338.00  | 0.00           | 44,338.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,338.00                | 44,338.00             | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 175,400.00 | 0.00           | 175,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 175,400.00               | 175,400.00            | 0.00               |
| 015 | 1302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 101,100.00 | 0.00           | 101,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,100.00               | 101,100.00            | 0.00               |
| 015 | 1303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00  | 0.00           | 23,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 1304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00  | 0.00           | 23,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 1305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 32,500.00  | 0.00           | 32,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,500.00                | 32,500.00             | 0.00               |
| 015 | 1308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1310 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 1311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1317 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1320 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1321 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1322 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1323 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1324 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,900.00  | 0.00           | 15,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,900.00                | 15,900.00             | 0.00               |
| 015 | 1325 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1326 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 72 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 1327 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1328 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1331 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1332 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00  | 0.00           | 28,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 1402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 41,800.00  | 0.00           | 41,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 015 | 1403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 1404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,800.00  | 0.00           | 31,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 015 | 1406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 147,000.00 | 0.00           | 147,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 147,000.00               | 147,000.00            | 0.00               |
| 015 | 1408 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,800.00  | 0.00           | 31,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 015 | 1409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 60,200.00  | 0.00           | 60,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,200.00                | 60,200.00             | 0.00               |
| 015 | 1410 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 32,500.00  | 0.00           | 32,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,500.00                | 32,500.00             | 0.00               |
| 015 | 1411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 51,600.00  | 0.00           | 51,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,600.00                | 51,600.00             | 0.00               |
| 015 | 1412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 65,200.00  | 0.00           | 65,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,200.00                | 65,200.00             | 0.00               |
| 015 | 1414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00  | 0.00           | 36,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 015 | 1415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 015 | 1416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 54,300.00  | 0.00           | 54,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,300.00                | 54,300.00             | 0.00               |
| 015 | 1418 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,800.00  | 0.00           | 31,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 015 | 1419 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00  | 0.00           | 28,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 103,600.00 | 0.00           | 103,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,600.00               | 103,600.00            | 0.00               |
| 015 | 1502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 46,800.00  | 0.00           | 46,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,800.00                | 46,800.00             | 0.00               |
| 015 | 1504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 015 | 1506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 73 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 1507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 015 | 1508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 340,176.00 | 0.00           | 340,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 340,176.00               | 340,176.00            | 0.00               |
| 015 | 1602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,800.00  | 0.00           | 20,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 015 | 1603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 98,600.00  | 0.00           | 98,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,600.00                | 98,600.00             | 0.00               |
| 015 | 1604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1605 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 96,800.00  | 0.00           | 96,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,800.00                | 96,800.00             | 0.00               |
| 015 | 1610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 65,000.00  | 0.00           | 65,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 015 | 1611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 015 | 1614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1615 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1616 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1617 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 015 | 1703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 015 | 1704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 160,400.00 | 0.00           | 160,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 160,400.00               | 160,400.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 1802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 68,400.00  | 0.00           | 68,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,400.00                | 68,400.00             | 0.00               |
| 015 | 1803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 63,400.00  | 0.00           | 63,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,400.00                | 63,400.00             | 0.00               |
| 015 | 1804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 92,000.00  | 0.00           | 92,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,000.00                | 92,000.00             | 0.00               |
| 015 | 1805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 85,200.00  | 0.00           | 85,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,200.00                | 85,200.00             | 0.00               |
| 015 | 1902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 61,100.00  | 0.00           | 61,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,100.00                | 61,100.00             | 0.00               |
| 015 | 1904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1905 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 48,400.00  | 0.00           | 48,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,400.00                | 48,400.00             | 0.00               |
| 015 | 1906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 72,000.00  | 0.00           | 72,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 015 | 1908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 27,500.00  | 0.00           | 27,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,500.00                | 27,500.00             | 0.00               |
| 015 | 1910 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00  | 0.00           | 28,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 1911 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 160,000.00 | 0.00           | 160,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 015 | 2002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 55,000.00  | 0.00           | 55,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 015 | 2008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 2010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 2011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 128,400.00 | 0.00           | 128,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,400.00               | 128,400.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 75 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 2102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 015 | 2103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 38,400.00    | 0.00           | 38,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,400.00                | 38,400.00             | 0.00               |
| 015 | 2105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 2106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 015 | 2107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 17,500.00    | 0.00           | 17,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,500.00                | 17,500.00             | 0.00               |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 165,400.00   | 0.00           | 165,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,400.00               | 165,400.00            | 0.00               |
| 015 | 2202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,800.00    | 0.00           | 31,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 015 | 2203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 015 | 2204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 015 | 2206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 2209 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 2211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,800.00    | 0.00           | 31,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 015 | 2212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00    | 0.00           | 18,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 2213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 2214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 2215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,800.00    | 0.00           | 31,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 015 | 2216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 85,400.00    | 0.00           | 85,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,400.00                | 85,400.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,273,332.00 | 0.00           | 4,273,332.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,273,332.00             | 4,273,332.00          | 0.00               |
| 017 | 0102 | 11  |           | DERECHOS ESCALAFONARIOS                         | 239,520.00   | 0.00           | 239,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,520.00               | 239,520.00            | 0.00               |
| 017 | 0103 | 11  |           | DERECHOS ESCALAFONARIOS                         | 234,906.00   | 0.00           | 234,906.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234,906.00               | 234,906.00            | 0.00               |
| 017 | 0104 | 11  |           | DERECHOS ESCALAFONARIOS                         | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 0105 | 11  |           | DERECHOS ESCALAFONARIOS                         | 131,286.00   | 0.00           | 131,286.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,286.00               | 131,286.00            | 0.00               |
| 017 | 0106 | 11  |           | DERECHOS ESCALAFONARIOS                         | 324,750.00   | 0.00           | 324,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 324,750.00               | 324,750.00            | 0.00               |
| 017 | 0107 | 11  |           | DERECHOS ESCALAFONARIOS                         | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,213,800.00 | 0.00           | 1,213,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,213,800.00             | 1,213,800.00          | 0.00               |
| 017 | 0109 | 11  |           | DERECHOS ESCALAFONARIOS                         | 228,012.00   | 0.00           | 228,012.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 228,012.00               | 228,012.00            | 0.00               |
| 017 | 0110 | 11  |           | DERECHOS ESCALAFONARIOS                         | 391,530.00   | 0.00           | 391,530.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 391,530.00               | 391,530.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 76 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 0111 | 11  |           | DERECHOS ESCALAFONARIOS | 151,998.00   | 0.00           | 151,998.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,998.00               | 151,998.00            | 0.00               |
| 017 | 0113 | 11  |           | DERECHOS ESCALAFONARIOS | 76,014.00    | 0.00           | 76,014.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,014.00                | 76,014.00             | 0.00               |
| 017 | 0114 | 11  |           | DERECHOS ESCALAFONARIOS | 578,130.00   | 0.00           | 578,130.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 578,130.00               | 578,130.00            | 0.00               |
| 017 | 0115 | 11  |           | DERECHOS ESCALAFONARIOS | 1,084,800.00 | 0.00           | 1,084,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,084,800.00             | 1,084,800.00          | 0.00               |
| 017 | 0116 | 11  |           | DERECHOS ESCALAFONARIOS | 589,590.00   | 0.00           | 589,590.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 589,590.00               | 589,590.00            | 0.00               |
| 017 | 0117 | 11  |           | DERECHOS ESCALAFONARIOS | 467,586.00   | 0.00           | 467,586.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 467,586.00               | 467,586.00            | 0.00               |
| 017 | 0201 | 11  |           | DERECHOS ESCALAFONARIOS | 338,688.00   | 0.00           | 338,688.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,688.00               | 338,688.00            | 0.00               |
| 017 | 0202 | 11  |           | DERECHOS ESCALAFONARIOS | 96,750.00    | 0.00           | 96,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,750.00                | 96,750.00             | 0.00               |
| 017 | 0203 | 11  |           | DERECHOS ESCALAFONARIOS | 718,824.00   | 0.00           | 718,824.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 718,824.00               | 718,824.00            | 0.00               |
| 017 | 0204 | 11  |           | DERECHOS ESCALAFONARIOS | 96,768.00    | 0.00           | 96,768.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,768.00                | 96,768.00             | 0.00               |
| 017 | 0205 | 11  |           | DERECHOS ESCALAFONARIOS | 124,416.00   | 0.00           | 124,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,416.00               | 124,416.00            | 0.00               |
| 017 | 0206 | 11  |           | DERECHOS ESCALAFONARIOS | 105,966.00   | 0.00           | 105,966.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,966.00               | 105,966.00            | 0.00               |
| 017 | 0207 | 11  |           | DERECHOS ESCALAFONARIOS | 361,608.00   | 0.00           | 361,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 361,608.00               | 361,608.00            | 0.00               |
| 017 | 0208 | 11  |           | DERECHOS ESCALAFONARIOS | 152,040.00   | 0.00           | 152,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,040.00               | 152,040.00            | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS | 513,744.00   | 0.00           | 513,744.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 513,744.00               | 513,744.00            | 0.00               |
| 017 | 0302 | 11  |           | DERECHOS ESCALAFONARIOS | 193,518.00   | 0.00           | 193,518.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,518.00               | 193,518.00            | 0.00               |
| 017 | 0303 | 11  |           | DERECHOS ESCALAFONARIOS | 105,960.00   | 0.00           | 105,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,960.00               | 105,960.00            | 0.00               |
| 017 | 0304 | 11  |           | DERECHOS ESCALAFONARIOS | 317,814.00   | 0.00           | 317,814.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 317,814.00               | 317,814.00            | 0.00               |
| 017 | 0305 | 11  |           | DERECHOS ESCALAFONARIOS | 110,556.00   | 0.00           | 110,556.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,556.00               | 110,556.00            | 0.00               |
| 017 | 0306 | 11  |           | DERECHOS ESCALAFONARIOS | 294,822.00   | 0.00           | 294,822.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 294,822.00               | 294,822.00            | 0.00               |
| 017 | 0307 | 11  |           | DERECHOS ESCALAFONARIOS | 177,942.00   | 0.00           | 177,942.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 177,942.00               | 177,942.00            | 0.00               |
| 017 | 0308 | 11  |           | DERECHOS ESCALAFONARIOS | 177,348.00   | 0.00           | 177,348.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 177,348.00               | 177,348.00            | 0.00               |
| 017 | 0309 | 11  |           | DERECHOS ESCALAFONARIOS | 124,416.00   | 0.00           | 124,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,416.00               | 124,416.00            | 0.00               |
| 017 | 0310 | 11  |           | DERECHOS ESCALAFONARIOS | 177,390.00   | 0.00           | 177,390.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 177,390.00               | 177,390.00            | 0.00               |
| 017 | 0311 | 11  |           | DERECHOS ESCALAFONARIOS | 209,604.00   | 0.00           | 209,604.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 209,604.00               | 209,604.00            | 0.00               |
| 017 | 0312 | 11  |           | DERECHOS ESCALAFONARIOS | 271,794.00   | 0.00           | 271,794.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 271,794.00               | 271,794.00            | 0.00               |
| 017 | 0313 | 11  |           | DERECHOS ESCALAFONARIOS | 78,318.00    | 0.00           | 78,318.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,318.00                | 78,318.00             | 0.00               |
| 017 | 0314 | 11  |           | DERECHOS ESCALAFONARIOS | 151,998.00   | 0.00           | 151,998.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,998.00               | 151,998.00            | 0.00               |
| 017 | 0315 | 11  |           | DERECHOS ESCALAFONARIOS | 101,376.00   | 0.00           | 101,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,376.00               | 101,376.00            | 0.00               |
| 017 | 0316 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00    | 0.00           | 69,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS | 925,962.00   | 0.00           | 925,962.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 925,962.00               | 925,962.00            | 0.00               |
| 017 | 0402 | 11  |           | DERECHOS ESCALAFONARIOS | 89,832.00    | 0.00           | 89,832.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,832.00                | 89,832.00             | 0.00               |
| 017 | 0403 | 11  |           | DERECHOS ESCALAFONARIOS | 253,404.00   | 0.00           | 253,404.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 253,404.00               | 253,404.00            | 0.00               |
| 017 | 0404 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00    | 0.00           | 69,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0405 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00    | 0.00           | 69,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0406 | 11  |           | DERECHOS ESCALAFONARIOS | 449,100.00   | 0.00           | 449,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 449,100.00               | 449,100.00            | 0.00               |
| 017 | 0407 | 11  |           | DERECHOS ESCALAFONARIOS | 262,554.00   | 0.00           | 262,554.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 262,554.00               | 262,554.00            | 0.00               |
| 017 | 0409 | 11  |           | DERECHOS ESCALAFONARIOS | 248,748.00   | 0.00           | 248,748.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 248,748.00               | 248,748.00            | 0.00               |
| 017 | 0411 | 11  |           | DERECHOS ESCALAFONARIOS | 225,720.00   | 0.00           | 225,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 225,720.00               | 225,720.00            | 0.00               |
| 017 | 0412 | 11  |           | DERECHOS ESCALAFONARIOS | 221,112.00   | 0.00           | 221,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 017 | 0413 | 11  |           | DERECHOS ESCALAFONARIOS | 331,662.00   | 0.00           | 331,662.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,662.00               | 331,662.00            | 0.00               |
| 017 | 0414 | 11  |           | DERECHOS ESCALAFONARIOS | 101,352.00   | 0.00           | 101,352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,352.00               | 101,352.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 77 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 0415 | 11  |           | DERECHOS ESCALAFONARIOS | 92,136.00    | 0.00           | 92,136.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,136.00                | 92,136.00             | 0.00               |
| 017 | 0416 | 11  |           | DERECHOS ESCALAFONARIOS | 165,858.00   | 0.00           | 165,858.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,858.00               | 165,858.00            | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS | 1,112,496.00 | 0.00           | 1,112,496.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,112,496.00             | 1,112,496.00          | 0.00               |
| 017 | 0502 | 11  |           | DERECHOS ESCALAFONARIOS | 373,104.00   | 0.00           | 373,104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 373,104.00               | 373,104.00            | 0.00               |
| 017 | 0503 | 11  |           | DERECHOS ESCALAFONARIOS | 207,300.00   | 0.00           | 207,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,300.00               | 207,300.00            | 0.00               |
| 017 | 0504 | 11  |           | DERECHOS ESCALAFONARIOS | 156,624.00   | 0.00           | 156,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,624.00               | 156,624.00            | 0.00               |
| 017 | 0505 | 11  |           | DERECHOS ESCALAFONARIOS | 237,216.00   | 0.00           | 237,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 237,216.00               | 237,216.00            | 0.00               |
| 017 | 0506 | 11  |           | DERECHOS ESCALAFONARIOS | 110,550.00   | 0.00           | 110,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,550.00               | 110,550.00            | 0.00               |
| 017 | 0507 | 11  |           | DERECHOS ESCALAFONARIOS | 69,090.00    | 0.00           | 69,090.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,090.00                | 69,090.00             | 0.00               |
| 017 | 0509 | 11  |           | DERECHOS ESCALAFONARIOS | 115,164.00   | 0.00           | 115,164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115,164.00               | 115,164.00            | 0.00               |
| 017 | 0510 | 11  |           | DERECHOS ESCALAFONARIOS | 27,636.00    | 0.00           | 27,636.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,636.00                | 27,636.00             | 0.00               |
| 017 | 0511 | 11  |           | DERECHOS ESCALAFONARIOS | 232,638.00   | 0.00           | 232,638.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232,638.00               | 232,638.00            | 0.00               |
| 017 | 0512 | 11  |           | DERECHOS ESCALAFONARIOS | 152,016.00   | 0.00           | 152,016.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,016.00               | 152,016.00            | 0.00               |
| 017 | 0513 | 11  |           | DERECHOS ESCALAFONARIOS | 110,550.00   | 0.00           | 110,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,550.00               | 110,550.00            | 0.00               |
| 017 | 0601 | 11  |           | DERECHOS ESCALAFONARIOS | 55,290.00    | 0.00           | 55,290.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,290.00                | 55,290.00             | 0.00               |
| 017 | 0602 | 11  |           | DERECHOS ESCALAFONARIOS | 333,990.00   | 0.00           | 333,990.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 333,990.00               | 333,990.00            | 0.00               |
| 017 | 0603 | 11  |           | DERECHOS ESCALAFONARIOS | 73,704.00    | 0.00           | 73,704.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,704.00                | 73,704.00             | 0.00               |
| 017 | 0604 | 11  |           | DERECHOS ESCALAFONARIOS | 96,726.00    | 0.00           | 96,726.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,726.00                | 96,726.00             | 0.00               |
| 017 | 0606 | 11  |           | DERECHOS ESCALAFONARIOS | 96,726.00    | 0.00           | 96,726.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,726.00                | 96,726.00             | 0.00               |
| 017 | 0607 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00    | 0.00           | 69,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0608 | 11  |           | DERECHOS ESCALAFONARIOS | 386,952.00   | 0.00           | 386,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,952.00               | 386,952.00            | 0.00               |
| 017 | 0609 | 11  |           | DERECHOS ESCALAFONARIOS | 276,426.00   | 0.00           | 276,426.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,426.00               | 276,426.00            | 0.00               |
| 017 | 0610 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00    | 0.00           | 69,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0611 | 11  |           | DERECHOS ESCALAFONARIOS | 331,710.00   | 0.00           | 331,710.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,710.00               | 331,710.00            | 0.00               |
| 017 | 0612 | 11  |           | DERECHOS ESCALAFONARIOS | 177,384.00   | 0.00           | 177,384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 177,384.00               | 177,384.00            | 0.00               |
| 017 | 0613 | 11  |           | DERECHOS ESCALAFONARIOS | 193,512.00   | 0.00           | 193,512.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,512.00               | 193,512.00            | 0.00               |
| 017 | 0614 | 11  |           | DERECHOS ESCALAFONARIOS | 145,098.00   | 0.00           | 145,098.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,098.00               | 145,098.00            | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS | 806,364.00   | 0.00           | 806,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 806,364.00               | 806,364.00            | 0.00               |
| 017 | 0702 | 11  |           | DERECHOS ESCALAFONARIOS | 27,648.00    | 0.00           | 27,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 0703 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00    | 0.00           | 69,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0704 | 11  |           | DERECHOS ESCALAFONARIOS | 221,118.00   | 0.00           | 221,118.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,118.00               | 221,118.00            | 0.00               |
| 017 | 0705 | 11  |           | DERECHOS ESCALAFONARIOS | 539,100.00   | 0.00           | 539,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 539,100.00               | 539,100.00            | 0.00               |
| 017 | 0706 | 11  |           | DERECHOS ESCALAFONARIOS | 331,698.00   | 0.00           | 331,698.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,698.00               | 331,698.00            | 0.00               |
| 017 | 0707 | 11  |           | DERECHOS ESCALAFONARIOS | 207,342.00   | 0.00           | 207,342.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,342.00               | 207,342.00            | 0.00               |
| 017 | 0708 | 11  |           | DERECHOS ESCALAFONARIOS | 145,152.00   | 0.00           | 145,152.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,152.00               | 145,152.00            | 0.00               |
| 017 | 0709 | 11  |           | DERECHOS ESCALAFONARIOS | 165,852.00   | 0.00           | 165,852.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,852.00               | 165,852.00            | 0.00               |
| 017 | 0710 | 11  |           | DERECHOS ESCALAFONARIOS | 290,196.00   | 0.00           | 290,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 290,196.00               | 290,196.00            | 0.00               |
| 017 | 0711 | 11  |           | DERECHOS ESCALAFONARIOS | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 017 | 0712 | 11  |           | DERECHOS ESCALAFONARIOS | 124,416.00   | 0.00           | 124,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,416.00               | 124,416.00            | 0.00               |
| 017 | 0713 | 11  |           | DERECHOS ESCALAFONARIOS | 359,406.00   | 0.00           | 359,406.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 359,406.00               | 359,406.00            | 0.00               |
| 017 | 0715 | 11  |           | DERECHOS ESCALAFONARIOS | 281,064.00   | 0.00           | 281,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 281,064.00               | 281,064.00            | 0.00               |
| 017 | 0716 | 11  |           | DERECHOS ESCALAFONARIOS | 138,240.00   | 0.00           | 138,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,240.00               | 138,240.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 78 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 0717 | 11  |           | DERECHOS ESCALAFONARIOS | 99,048.00    | 0.00           | 99,048.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,048.00                | 99,048.00             | 0.00               |
| 017 | 0718 | 11  |           | DERECHOS ESCALAFONARIOS | 156,672.00   | 0.00           | 156,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,672.00               | 156,672.00            | 0.00               |
| 017 | 0719 | 11  |           | DERECHOS ESCALAFONARIOS | 490,710.00   | 0.00           | 490,710.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 490,710.00               | 490,710.00            | 0.00               |
| 017 | 0801 | 11  |           | DERECHOS ESCALAFONARIOS | 1,548,258.00 | 0.00           | 1,548,258.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,548,258.00             | 1,548,258.00          | 0.00               |
| 017 | 0802 | 11  |           | DERECHOS ESCALAFONARIOS | 504,576.00   | 0.00           | 504,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 504,576.00               | 504,576.00            | 0.00               |
| 017 | 0803 | 11  |           | DERECHOS ESCALAFONARIOS | 824,748.00   | 0.00           | 824,748.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 824,748.00               | 824,748.00            | 0.00               |
| 017 | 0804 | 11  |           | DERECHOS ESCALAFONARIOS | 297,168.00   | 0.00           | 297,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 297,168.00               | 297,168.00            | 0.00               |
| 017 | 0805 | 11  |           | DERECHOS ESCALAFONARIOS | 693,492.00   | 0.00           | 693,492.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 693,492.00               | 693,492.00            | 0.00               |
| 017 | 0806 | 11  |           | DERECHOS ESCALAFONARIOS | 324,792.00   | 0.00           | 324,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 324,792.00               | 324,792.00            | 0.00               |
| 017 | 0807 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00    | 0.00           | 41,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 0808 | 11  |           | DERECHOS ESCALAFONARIOS | 36,864.00    | 0.00           | 36,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS | 1,494,798.00 | 0.00           | 1,494,798.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,494,798.00             | 1,494,798.00          | 0.00               |
| 017 | 0902 | 11  |           | DERECHOS ESCALAFONARIOS | 165,816.00   | 0.00           | 165,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 017 | 0903 | 11  |           | DERECHOS ESCALAFONARIOS | 181,938.00   | 0.00           | 181,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,938.00               | 181,938.00            | 0.00               |
| 017 | 0904 | 11  |           | DERECHOS ESCALAFONARIOS | 94,440.00    | 0.00           | 94,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,440.00                | 94,440.00             | 0.00               |
| 017 | 0906 | 11  |           | DERECHOS ESCALAFONARIOS | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 017 | 0907 | 11  |           | DERECHOS ESCALAFONARIOS | 165,888.00   | 0.00           | 165,888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 017 | 0908 | 11  |           | DERECHOS ESCALAFONARIOS | 69,102.00    | 0.00           | 69,102.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,102.00                | 69,102.00             | 0.00               |
| 017 | 0909 | 11  |           | DERECHOS ESCALAFONARIOS | 320,142.00   | 0.00           | 320,142.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 320,142.00               | 320,142.00            | 0.00               |
| 017 | 0911 | 11  |           | DERECHOS ESCALAFONARIOS | 41,454.00    | 0.00           | 41,454.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,454.00                | 41,454.00             | 0.00               |
| 017 | 0912 | 11  |           | DERECHOS ESCALAFONARIOS | 154,356.00   | 0.00           | 154,356.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,356.00               | 154,356.00            | 0.00               |
| 017 | 0913 | 11  |           | DERECHOS ESCALAFONARIOS | 82,926.00    | 0.00           | 82,926.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,926.00                | 82,926.00             | 0.00               |
| 017 | 0914 | 11  |           | DERECHOS ESCALAFONARIOS | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 017 | 0915 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 0916 | 11  |           | DERECHOS ESCALAFONARIOS | 186,552.00   | 0.00           | 186,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 186,552.00               | 186,552.00            | 0.00               |
| 017 | 0917 | 11  |           | DERECHOS ESCALAFONARIOS | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 017 | 0918 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00    | 0.00           | 69,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0919 | 11  |           | DERECHOS ESCALAFONARIOS | 78,318.00    | 0.00           | 78,318.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,318.00                | 78,318.00             | 0.00               |
| 017 | 0920 | 11  |           | DERECHOS ESCALAFONARIOS | 276,396.00   | 0.00           | 276,396.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,396.00               | 276,396.00            | 0.00               |
| 017 | 0921 | 11  |           | DERECHOS ESCALAFONARIOS | 152,028.00   | 0.00           | 152,028.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,028.00               | 152,028.00            | 0.00               |
| 017 | 0923 | 11  |           | DERECHOS ESCALAFONARIOS | 193,476.00   | 0.00           | 193,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,476.00               | 193,476.00            | 0.00               |
| 017 | 0924 | 11  |           | DERECHOS ESCALAFONARIOS | 59,904.00    | 0.00           | 59,904.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,904.00                | 59,904.00             | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS | 744,036.00   | 0.00           | 744,036.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 744,036.00               | 744,036.00            | 0.00               |
| 017 | 1002 | 11  |           | DERECHOS ESCALAFONARIOS | 389,286.00   | 0.00           | 389,286.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 389,286.00               | 389,286.00            | 0.00               |
| 017 | 1003 | 11  |           | DERECHOS ESCALAFONARIOS | 138,216.00   | 0.00           | 138,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,216.00               | 138,216.00            | 0.00               |
| 017 | 1004 | 11  |           | DERECHOS ESCALAFONARIOS | 331,698.00   | 0.00           | 331,698.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,698.00               | 331,698.00            | 0.00               |
| 017 | 1005 | 11  |           | DERECHOS ESCALAFONARIOS | 138,240.00   | 0.00           | 138,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,240.00               | 138,240.00            | 0.00               |
| 017 | 1006 | 11  |           | DERECHOS ESCALAFONARIOS | 359,298.00   | 0.00           | 359,298.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 359,298.00               | 359,298.00            | 0.00               |
| 017 | 1007 | 11  |           | DERECHOS ESCALAFONARIOS | 151,998.00   | 0.00           | 151,998.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,998.00               | 151,998.00            | 0.00               |
| 017 | 1008 | 11  |           | DERECHOS ESCALAFONARIOS | 317,850.00   | 0.00           | 317,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 317,850.00               | 317,850.00            | 0.00               |
| 017 | 1009 | 11  |           | DERECHOS ESCALAFONARIOS | 290,208.00   | 0.00           | 290,208.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 290,208.00               | 290,208.00            | 0.00               |
| 017 | 1010 | 11  |           | DERECHOS ESCALAFONARIOS | 502,230.00   | 0.00           | 502,230.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 502,230.00               | 502,230.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 79 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 1011 | 11  |           | DERECHOS ESCALAFONARIOS | 96,768.00    | 0.00           | 96,768.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,768.00                | 96,768.00             | 0.00               |
| 017 | 1012 | 11  |           | DERECHOS ESCALAFONARIOS | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 017 | 1013 | 11  |           | DERECHOS ESCALAFONARIOS | 622,008.00   | 0.00           | 622,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 622,008.00               | 622,008.00            | 0.00               |
| 017 | 1014 | 11  |           | DERECHOS ESCALAFONARIOS | 221,118.00   | 0.00           | 221,118.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,118.00               | 221,118.00            | 0.00               |
| 017 | 1015 | 11  |           | DERECHOS ESCALAFONARIOS | 41,466.00    | 0.00           | 41,466.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,466.00                | 41,466.00             | 0.00               |
| 017 | 1017 | 11  |           | DERECHOS ESCALAFONARIOS | 221,136.00   | 0.00           | 221,136.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,136.00               | 221,136.00            | 0.00               |
| 017 | 1018 | 11  |           | DERECHOS ESCALAFONARIOS | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 017 | 1019 | 11  |           | DERECHOS ESCALAFONARIOS | 207,300.00   | 0.00           | 207,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,300.00               | 207,300.00            | 0.00               |
| 017 | 1020 | 11  |           | DERECHOS ESCALAFONARIOS | 207,312.00   | 0.00           | 207,312.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,312.00               | 207,312.00            | 0.00               |
| 017 | 1021 | 11  |           | DERECHOS ESCALAFONARIOS | 117,474.00   | 0.00           | 117,474.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,474.00               | 117,474.00            | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS | 1,038,792.00 | 0.00           | 1,038,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,038,792.00             | 1,038,792.00          | 0.00               |
| 017 | 1102 | 11  |           | DERECHOS ESCALAFONARIOS | 446,784.00   | 0.00           | 446,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 446,784.00               | 446,784.00            | 0.00               |
| 017 | 1103 | 11  |           | DERECHOS ESCALAFONARIOS | 138,210.00   | 0.00           | 138,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,210.00               | 138,210.00            | 0.00               |
| 017 | 1104 | 11  |           | DERECHOS ESCALAFONARIOS | 105,942.00   | 0.00           | 105,942.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,942.00               | 105,942.00            | 0.00               |
| 017 | 1105 | 11  |           | DERECHOS ESCALAFONARIOS | 304,014.00   | 0.00           | 304,014.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 304,014.00               | 304,014.00            | 0.00               |
| 017 | 1106 | 11  |           | DERECHOS ESCALAFONARIOS | 225,702.00   | 0.00           | 225,702.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 225,702.00               | 225,702.00            | 0.00               |
| 017 | 1107 | 11  |           | DERECHOS ESCALAFONARIOS | 221,094.00   | 0.00           | 221,094.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,094.00               | 221,094.00            | 0.00               |
| 017 | 1108 | 11  |           | DERECHOS ESCALAFONARIOS | 621,840.00   | 0.00           | 621,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 621,840.00               | 621,840.00            | 0.00               |
| 017 | 1109 | 11  |           | DERECHOS ESCALAFONARIOS | 412,416.00   | 0.00           | 412,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 412,416.00               | 412,416.00            | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS | 414,624.00   | 0.00           | 414,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 414,624.00               | 414,624.00            | 0.00               |
| 017 | 1202 | 11  |           | DERECHOS ESCALAFONARIOS | 587,358.00   | 0.00           | 587,358.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 587,358.00               | 587,358.00            | 0.00               |
| 017 | 1203 | 11  |           | DERECHOS ESCALAFONARIOS | 124,380.00   | 0.00           | 124,380.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,380.00               | 124,380.00            | 0.00               |
| 017 | 1204 | 11  |           | DERECHOS ESCALAFONARIOS | 400,878.00   | 0.00           | 400,878.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400,878.00               | 400,878.00            | 0.00               |
| 017 | 1205 | 11  |           | DERECHOS ESCALAFONARIOS | 124,398.00   | 0.00           | 124,398.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,398.00               | 124,398.00            | 0.00               |
| 017 | 1206 | 11  |           | DERECHOS ESCALAFONARIOS | 172,800.00   | 0.00           | 172,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 172,800.00               | 172,800.00            | 0.00               |
| 017 | 1207 | 11  |           | DERECHOS ESCALAFONARIOS | 207,360.00   | 0.00           | 207,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,360.00               | 207,360.00            | 0.00               |
| 017 | 1208 | 11  |           | DERECHOS ESCALAFONARIOS | 27,648.00    | 0.00           | 27,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 1209 | 11  |           | DERECHOS ESCALAFONARIOS | 165,888.00   | 0.00           | 165,888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 017 | 1210 | 11  |           | DERECHOS ESCALAFONARIOS | 207,360.00   | 0.00           | 207,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,360.00               | 207,360.00            | 0.00               |
| 017 | 1211 | 11  |           | DERECHOS ESCALAFONARIOS | 126,690.00   | 0.00           | 126,690.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,690.00               | 126,690.00            | 0.00               |
| 017 | 1212 | 11  |           | DERECHOS ESCALAFONARIOS | 165,888.00   | 0.00           | 165,888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 017 | 1213 | 11  |           | DERECHOS ESCALAFONARIOS | 124,362.00   | 0.00           | 124,362.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,362.00               | 124,362.00            | 0.00               |
| 017 | 1214 | 11  |           | DERECHOS ESCALAFONARIOS | 34,560.00    | 0.00           | 34,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 017 | 1215 | 11  |           | DERECHOS ESCALAFONARIOS | 248,754.00   | 0.00           | 248,754.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 248,754.00               | 248,754.00            | 0.00               |
| 017 | 1216 | 11  |           | DERECHOS ESCALAFONARIOS | 138,210.00   | 0.00           | 138,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,210.00               | 138,210.00            | 0.00               |
| 017 | 1217 | 11  |           | DERECHOS ESCALAFONARIOS | 248,724.00   | 0.00           | 248,724.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 248,724.00               | 248,724.00            | 0.00               |
| 017 | 1219 | 11  |           | DERECHOS ESCALAFONARIOS | 198,060.00   | 0.00           | 198,060.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,060.00               | 198,060.00            | 0.00               |
| 017 | 1220 | 11  |           | DERECHOS ESCALAFONARIOS | 193,512.00   | 0.00           | 193,512.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,512.00               | 193,512.00            | 0.00               |
| 017 | 1221 | 11  |           | DERECHOS ESCALAFONARIOS | 89,856.00    | 0.00           | 89,856.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,856.00                | 89,856.00             | 0.00               |
| 017 | 1222 | 11  |           | DERECHOS ESCALAFONARIOS | 221,112.00   | 0.00           | 221,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 017 | 1223 | 11  |           | DERECHOS ESCALAFONARIOS | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 017 | 1225 | 11  |           | DERECHOS ESCALAFONARIOS | 41,454.00    | 0.00           | 41,454.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,454.00                | 41,454.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 80 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 1226 | 11  |           | DERECHOS ESCALAFONARIOS | 55,278.00    | 0.00           | 55,278.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,278.00                | 55,278.00             | 0.00               |
| 017 | 1227 | 11  |           | DERECHOS ESCALAFONARIOS | 124,416.00   | 0.00           | 124,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,416.00               | 124,416.00            | 0.00               |
| 017 | 1228 | 11  |           | DERECHOS ESCALAFONARIOS | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 017 | 1230 | 11  |           | DERECHOS ESCALAFONARIOS | 96,726.00    | 0.00           | 96,726.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,726.00                | 96,726.00             | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS | 1,084,980.00 | 0.00           | 1,084,980.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,084,980.00             | 1,084,980.00          | 0.00               |
| 017 | 1302 | 11  |           | DERECHOS ESCALAFONARIOS | 546,030.00   | 0.00           | 546,030.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 546,030.00               | 546,030.00            | 0.00               |
| 017 | 1303 | 11  |           | DERECHOS ESCALAFONARIOS | 89,856.00    | 0.00           | 89,856.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,856.00                | 89,856.00             | 0.00               |
| 017 | 1304 | 11  |           | DERECHOS ESCALAFONARIOS | 152,064.00   | 0.00           | 152,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,064.00               | 152,064.00            | 0.00               |
| 017 | 1305 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00    | 0.00           | 41,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 1306 | 11  |           | DERECHOS ESCALAFONARIOS | 64,512.00    | 0.00           | 64,512.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,512.00                | 64,512.00             | 0.00               |
| 017 | 1307 | 11  |           | DERECHOS ESCALAFONARIOS | 152,046.00   | 0.00           | 152,046.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,046.00               | 152,046.00            | 0.00               |
| 017 | 1308 | 11  |           | DERECHOS ESCALAFONARIOS | 82,908.00    | 0.00           | 82,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,908.00                | 82,908.00             | 0.00               |
| 017 | 1309 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00    | 0.00           | 41,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 1310 | 11  |           | DERECHOS ESCALAFONARIOS | 82,944.00    | 0.00           | 82,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 017 | 1311 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00    | 0.00           | 41,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 1312 | 11  |           | DERECHOS ESCALAFONARIOS | 276,480.00   | 0.00           | 276,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,480.00               | 276,480.00            | 0.00               |
| 017 | 1317 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00    | 0.00           | 41,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 1320 | 11  |           | DERECHOS ESCALAFONARIOS | 82,944.00    | 0.00           | 82,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 017 | 1321 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00    | 0.00           | 41,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 1322 | 11  |           | DERECHOS ESCALAFONARIOS | 76,026.00    | 0.00           | 76,026.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,026.00                | 76,026.00             | 0.00               |
| 017 | 1323 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00    | 0.00           | 41,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 1324 | 11  |           | DERECHOS ESCALAFONARIOS | 41,466.00    | 0.00           | 41,466.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,466.00                | 41,466.00             | 0.00               |
| 017 | 1325 | 11  |           | DERECHOS ESCALAFONARIOS | 82,944.00    | 0.00           | 82,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 017 | 1326 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00    | 0.00           | 69,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 1327 | 11  |           | DERECHOS ESCALAFONARIOS | 82,944.00    | 0.00           | 82,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 017 | 1328 | 11  |           | DERECHOS ESCALAFONARIOS | 82,944.00    | 0.00           | 82,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 017 | 1331 | 11  |           | DERECHOS ESCALAFONARIOS | 124,416.00   | 0.00           | 124,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,416.00               | 124,416.00            | 0.00               |
| 017 | 1333 | 11  |           | DERECHOS ESCALAFONARIOS | 4,608.00     | 0.00           | 4,608.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS | 179,712.00   | 0.00           | 179,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,712.00               | 179,712.00            | 0.00               |
| 017 | 1402 | 11  |           | DERECHOS ESCALAFONARIOS | 276,480.00   | 0.00           | 276,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,480.00               | 276,480.00            | 0.00               |
| 017 | 1403 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00    | 0.00           | 69,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 1404 | 11  |           | DERECHOS ESCALAFONARIOS | 129,024.00   | 0.00           | 129,024.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,024.00               | 129,024.00            | 0.00               |
| 017 | 1405 | 11  |           | DERECHOS ESCALAFONARIOS | 69,114.00    | 0.00           | 69,114.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,114.00                | 69,114.00             | 0.00               |
| 017 | 1406 | 11  |           | DERECHOS ESCALAFONARIOS | 889,332.00   | 0.00           | 889,332.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 889,332.00               | 889,332.00            | 0.00               |
| 017 | 1408 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00    | 0.00           | 69,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 1409 | 11  |           | DERECHOS ESCALAFONARIOS | 317,952.00   | 0.00           | 317,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 317,952.00               | 317,952.00            | 0.00               |
| 017 | 1410 | 11  |           | DERECHOS ESCALAFONARIOS | 262,656.00   | 0.00           | 262,656.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 262,656.00               | 262,656.00            | 0.00               |
| 017 | 1411 | 11  |           | DERECHOS ESCALAFONARIOS | 165,888.00   | 0.00           | 165,888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 017 | 1412 | 11  |           | DERECHOS ESCALAFONARIOS | 225,792.00   | 0.00           | 225,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 225,792.00               | 225,792.00            | 0.00               |
| 017 | 1413 | 11  |           | DERECHOS ESCALAFONARIOS | 317,892.00   | 0.00           | 317,892.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 317,892.00               | 317,892.00            | 0.00               |
| 017 | 1414 | 11  |           | DERECHOS ESCALAFONARIOS | 165,888.00   | 0.00           | 165,888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 017 | 1415 | 11  |           | DERECHOS ESCALAFONARIOS | 248,802.00   | 0.00           | 248,802.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 248,802.00               | 248,802.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 81 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 1416 | 11  |           | DERECHOS ESCALAFONARIOS | 290,268.00   | 0.00           | 290,268.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 290,268.00               | 290,268.00            | 0.00               |
| 017 | 1418 | 11  |           | DERECHOS ESCALAFONARIOS | 124,404.00   | 0.00           | 124,404.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,404.00               | 124,404.00            | 0.00               |
| 017 | 1419 | 11  |           | DERECHOS ESCALAFONARIOS | 110,580.00   | 0.00           | 110,580.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,580.00               | 110,580.00            | 0.00               |
| 017 | 1420 | 11  |           | DERECHOS ESCALAFONARIOS | 27,648.00    | 0.00           | 27,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS | 621,870.00   | 0.00           | 621,870.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 621,870.00               | 621,870.00            | 0.00               |
| 017 | 1502 | 11  |           | DERECHOS ESCALAFONARIOS | 262,638.00   | 0.00           | 262,638.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 262,638.00               | 262,638.00            | 0.00               |
| 017 | 1503 | 11  |           | DERECHOS ESCALAFONARIOS | 324,840.00   | 0.00           | 324,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 324,840.00               | 324,840.00            | 0.00               |
| 017 | 1504 | 11  |           | DERECHOS ESCALAFONARIOS | 269,550.00   | 0.00           | 269,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 269,550.00               | 269,550.00            | 0.00               |
| 017 | 1506 | 11  |           | DERECHOS ESCALAFONARIOS | 96,768.00    | 0.00           | 96,768.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,768.00                | 96,768.00             | 0.00               |
| 017 | 1507 | 11  |           | DERECHOS ESCALAFONARIOS | 336,246.00   | 0.00           | 336,246.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336,246.00               | 336,246.00            | 0.00               |
| 017 | 1508 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS | 1,930,674.00 | 0.00           | 1,930,674.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,930,674.00             | 1,930,674.00          | 0.00               |
| 017 | 1602 | 11  |           | DERECHOS ESCALAFONARIOS | 124,416.00   | 0.00           | 124,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,416.00               | 124,416.00            | 0.00               |
| 017 | 1603 | 11  |           | DERECHOS ESCALAFONARIOS | 532,224.00   | 0.00           | 532,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 532,224.00               | 532,224.00            | 0.00               |
| 017 | 1604 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 1605 | 11  |           | DERECHOS ESCALAFONARIOS | 248,832.00   | 0.00           | 248,832.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 248,832.00               | 248,832.00            | 0.00               |
| 017 | 1606 | 11  |           | DERECHOS ESCALAFONARIOS | 96,750.00    | 0.00           | 96,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,750.00                | 96,750.00             | 0.00               |
| 017 | 1609 | 11  |           | DERECHOS ESCALAFONARIOS | 764,886.00   | 0.00           | 764,886.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 764,886.00               | 764,886.00            | 0.00               |
| 017 | 1610 | 11  |           | DERECHOS ESCALAFONARIOS | 486,126.00   | 0.00           | 486,126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 486,126.00               | 486,126.00            | 0.00               |
| 017 | 1611 | 11  |           | DERECHOS ESCALAFONARIOS | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 017 | 1612 | 11  |           | DERECHOS ESCALAFONARIOS | 179,712.00   | 0.00           | 179,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,712.00               | 179,712.00            | 0.00               |
| 017 | 1613 | 11  |           | DERECHOS ESCALAFONARIOS | 152,052.00   | 0.00           | 152,052.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,052.00               | 152,052.00            | 0.00               |
| 017 | 1614 | 11  |           | DERECHOS ESCALAFONARIOS | 96,768.00    | 0.00           | 96,768.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,768.00                | 96,768.00             | 0.00               |
| 017 | 1615 | 11  |           | DERECHOS ESCALAFONARIOS | 138,240.00   | 0.00           | 138,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,240.00               | 138,240.00            | 0.00               |
| 017 | 1616 | 11  |           | DERECHOS ESCALAFONARIOS | 193,476.00   | 0.00           | 193,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,476.00               | 193,476.00            | 0.00               |
| 017 | 1617 | 11  |           | DERECHOS ESCALAFONARIOS | 96,768.00    | 0.00           | 96,768.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,768.00                | 96,768.00             | 0.00               |
| 017 | 1701 | 11  |           | DERECHOS ESCALAFONARIOS | 400,788.00   | 0.00           | 400,788.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400,788.00               | 400,788.00            | 0.00               |
| 017 | 1703 | 11  |           | DERECHOS ESCALAFONARIOS | 502,098.00   | 0.00           | 502,098.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 502,098.00               | 502,098.00            | 0.00               |
| 017 | 1704 | 11  |           | DERECHOS ESCALAFONARIOS | 152,004.00   | 0.00           | 152,004.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,004.00               | 152,004.00            | 0.00               |
| 017 | 1705 | 11  |           | DERECHOS ESCALAFONARIOS | 152,064.00   | 0.00           | 152,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,064.00               | 152,064.00            | 0.00               |
| 017 | 1706 | 11  |           | DERECHOS ESCALAFONARIOS | 216,498.00   | 0.00           | 216,498.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,498.00               | 216,498.00            | 0.00               |
| 017 | 1708 | 11  |           | DERECHOS ESCALAFONARIOS | 59,898.00    | 0.00           | 59,898.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,898.00                | 59,898.00             | 0.00               |
| 017 | 1710 | 11  |           | DERECHOS ESCALAFONARIOS | 124,386.00   | 0.00           | 124,386.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,386.00               | 124,386.00            | 0.00               |
| 017 | 1711 | 11  |           | DERECHOS ESCALAFONARIOS | 165,840.00   | 0.00           | 165,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,840.00               | 165,840.00            | 0.00               |
| 017 | 1712 | 11  |           | DERECHOS ESCALAFONARIOS | 340,872.00   | 0.00           | 340,872.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 340,872.00               | 340,872.00            | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS | 856,782.00   | 0.00           | 856,782.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 856,782.00               | 856,782.00            | 0.00               |
| 017 | 1802 | 11  |           | DERECHOS ESCALAFONARIOS | 566,586.00   | 0.00           | 566,586.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 566,586.00               | 566,586.00            | 0.00               |
| 017 | 1803 | 11  |           | DERECHOS ESCALAFONARIOS | 497,508.00   | 0.00           | 497,508.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 497,508.00               | 497,508.00            | 0.00               |
| 017 | 1804 | 11  |           | DERECHOS ESCALAFONARIOS | 486,012.00   | 0.00           | 486,012.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 486,012.00               | 486,012.00            | 0.00               |
| 017 | 1805 | 11  |           | DERECHOS ESCALAFONARIOS | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS | 663,360.00   | 0.00           | 663,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 663,360.00               | 663,360.00            | 0.00               |
| 017 | 1902 | 11  |           | DERECHOS ESCALAFONARIOS | 124,416.00   | 0.00           | 124,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,416.00               | 124,416.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 82 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 1903 | 11  |           | DERECHOS ESCALAFONARIOS | 276,390.00   | 0.00           | 276,390.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,390.00               | 276,390.00            | 0.00               |
| 017 | 1904 | 11  |           | DERECHOS ESCALAFONARIOS | 225,732.00   | 0.00           | 225,732.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 225,732.00               | 225,732.00            | 0.00               |
| 017 | 1905 | 11  |           | DERECHOS ESCALAFONARIOS | 391,560.00   | 0.00           | 391,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 391,560.00               | 391,560.00            | 0.00               |
| 017 | 1906 | 11  |           | DERECHOS ESCALAFONARIOS | 193,470.00   | 0.00           | 193,470.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,470.00               | 193,470.00            | 0.00               |
| 017 | 1907 | 11  |           | DERECHOS ESCALAFONARIOS | 234,942.00   | 0.00           | 234,942.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234,942.00               | 234,942.00            | 0.00               |
| 017 | 1908 | 11  |           | DERECHOS ESCALAFONARIOS | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 017 | 1909 | 11  |           | DERECHOS ESCALAFONARIOS | 179,640.00   | 0.00           | 179,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,640.00               | 179,640.00            | 0.00               |
| 017 | 1910 | 11  |           | DERECHOS ESCALAFONARIOS | 135,924.00   | 0.00           | 135,924.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,924.00               | 135,924.00            | 0.00               |
| 017 | 1911 | 11  |           | DERECHOS ESCALAFONARIOS | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS | 1,335,912.00 | 0.00           | 1,335,912.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,335,912.00             | 1,335,912.00          | 0.00               |
| 017 | 2002 | 11  |           | DERECHOS ESCALAFONARIOS | 52,992.00    | 0.00           | 52,992.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,992.00                | 52,992.00             | 0.00               |
| 017 | 2003 | 11  |           | DERECHOS ESCALAFONARIOS | 41,454.00    | 0.00           | 41,454.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,454.00                | 41,454.00             | 0.00               |
| 017 | 2004 | 11  |           | DERECHOS ESCALAFONARIOS | 82,926.00    | 0.00           | 82,926.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,926.00                | 82,926.00             | 0.00               |
| 017 | 2005 | 11  |           | DERECHOS ESCALAFONARIOS | 78,318.00    | 0.00           | 78,318.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,318.00                | 78,318.00             | 0.00               |
| 017 | 2006 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00    | 0.00           | 69,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 2007 | 11  |           | DERECHOS ESCALAFONARIOS | 400,764.00   | 0.00           | 400,764.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400,764.00               | 400,764.00            | 0.00               |
| 017 | 2008 | 11  |           | DERECHOS ESCALAFONARIOS | 27,648.00    | 0.00           | 27,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 2009 | 11  |           | DERECHOS ESCALAFONARIOS | 179,688.00   | 0.00           | 179,688.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,688.00               | 179,688.00            | 0.00               |
| 017 | 2010 | 11  |           | DERECHOS ESCALAFONARIOS | 193,506.00   | 0.00           | 193,506.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,506.00               | 193,506.00            | 0.00               |
| 017 | 2011 | 11  |           | DERECHOS ESCALAFONARIOS | 163,518.00   | 0.00           | 163,518.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,518.00               | 163,518.00            | 0.00               |
| 017 | 2101 | 11  |           | DERECHOS ESCALAFONARIOS | 1,232,520.00 | 0.00           | 1,232,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,232,520.00             | 1,232,520.00          | 0.00               |
| 017 | 2102 | 11  |           | DERECHOS ESCALAFONARIOS | 414,720.00   | 0.00           | 414,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 414,720.00               | 414,720.00            | 0.00               |
| 017 | 2103 | 11  |           | DERECHOS ESCALAFONARIOS | 221,094.00   | 0.00           | 221,094.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,094.00               | 221,094.00            | 0.00               |
| 017 | 2105 | 11  |           | DERECHOS ESCALAFONARIOS | 138,222.00   | 0.00           | 138,222.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,222.00               | 138,222.00            | 0.00               |
| 017 | 2106 | 11  |           | DERECHOS ESCALAFONARIOS | 304,026.00   | 0.00           | 304,026.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 304,026.00               | 304,026.00            | 0.00               |
| 017 | 2107 | 11  |           | DERECHOS ESCALAFONARIOS | 207,360.00   | 0.00           | 207,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,360.00               | 207,360.00            | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS | 1,135,830.00 | 0.00           | 1,135,830.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,135,830.00             | 1,135,830.00          | 0.00               |
| 017 | 2202 | 11  |           | DERECHOS ESCALAFONARIOS | 115,182.00   | 0.00           | 115,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115,182.00               | 115,182.00            | 0.00               |
| 017 | 2203 | 11  |           | DERECHOS ESCALAFONARIOS | 262,620.00   | 0.00           | 262,620.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 262,620.00               | 262,620.00            | 0.00               |
| 017 | 2204 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00    | 0.00           | 69,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 2205 | 11  |           | DERECHOS ESCALAFONARIOS | 393,942.00   | 0.00           | 393,942.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 393,942.00               | 393,942.00            | 0.00               |
| 017 | 2206 | 11  |           | DERECHOS ESCALAFONARIOS | 161,280.00   | 0.00           | 161,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,280.00               | 161,280.00            | 0.00               |
| 017 | 2207 | 11  |           | DERECHOS ESCALAFONARIOS | 193,494.00   | 0.00           | 193,494.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,494.00               | 193,494.00            | 0.00               |
| 017 | 2209 | 11  |           | DERECHOS ESCALAFONARIOS | 36,864.00    | 0.00           | 36,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 017 | 2210 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 2211 | 11  |           | DERECHOS ESCALAFONARIOS | 124,416.00   | 0.00           | 124,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,416.00               | 124,416.00            | 0.00               |
| 017 | 2212 | 11  |           | DERECHOS ESCALAFONARIOS | 96,750.00    | 0.00           | 96,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,750.00                | 96,750.00             | 0.00               |
| 017 | 2213 | 11  |           | DERECHOS ESCALAFONARIOS | 82,944.00    | 0.00           | 82,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 017 | 2214 | 11  |           | DERECHOS ESCALAFONARIOS | 165,888.00   | 0.00           | 165,888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 017 | 2215 | 11  |           | DERECHOS ESCALAFONARIOS | 138,240.00   | 0.00           | 138,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,240.00               | 138,240.00            | 0.00               |
| 017 | 2216 | 11  |           | DERECHOS ESCALAFONARIOS | 69,090.00    | 0.00           | 69,090.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,090.00                | 69,090.00             | 0.00               |
| 017 | 2217 | 11  |           | DERECHOS ESCALAFONARIOS | 363,984.00   | 0.00           | 363,984.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 363,984.00               | 363,984.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 83 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 0101 | 11  | AGUINALDO |             | 723,118.00 | 0.00           | 723,118.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 723,118.00               | 723,118.00            | 0.00               |
| 071 | 0102 | 11  | AGUINALDO |             | 45,227.00  | 0.00           | 45,227.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,227.00                | 45,227.00             | 0.00               |
| 071 | 0103 | 11  | AGUINALDO |             | 44,706.00  | 0.00           | 44,706.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,706.00                | 44,706.00             | 0.00               |
| 071 | 0104 | 11  | AGUINALDO |             | 9,916.00   | 0.00           | 9,916.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,916.00                 | 9,916.00              | 0.00               |
| 071 | 0105 | 11  | AGUINALDO |             | 33,769.00  | 0.00           | 33,769.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,769.00                | 33,769.00             | 0.00               |
| 071 | 0106 | 11  | AGUINALDO |             | 60,709.00  | 0.00           | 60,709.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,709.00                | 60,709.00             | 0.00               |
| 071 | 0107 | 11  | AGUINALDO |             | 28,337.00  | 0.00           | 28,337.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,337.00                | 28,337.00             | 0.00               |
| 071 | 0108 | 11  | AGUINALDO |             | 257,026.00 | 0.00           | 257,026.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 257,026.00               | 257,026.00            | 0.00               |
| 071 | 0109 | 11  | AGUINALDO |             | 51,742.00  | 0.00           | 51,742.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,742.00                | 51,742.00             | 0.00               |
| 071 | 0110 | 11  | AGUINALDO |             | 76,051.00  | 0.00           | 76,051.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,051.00                | 76,051.00             | 0.00               |
| 071 | 0111 | 11  | AGUINALDO |             | 27,185.00  | 0.00           | 27,185.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,185.00                | 27,185.00             | 0.00               |
| 071 | 0113 | 11  | AGUINALDO |             | 18,928.00  | 0.00           | 18,928.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,928.00                | 18,928.00             | 0.00               |
| 071 | 0114 | 11  | AGUINALDO |             | 114,138.00 | 0.00           | 114,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,138.00               | 114,138.00            | 0.00               |
| 071 | 0115 | 11  | AGUINALDO |             | 214,097.00 | 0.00           | 214,097.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 214,097.00               | 214,097.00            | 0.00               |
| 071 | 0116 | 11  | AGUINALDO |             | 122,158.00 | 0.00           | 122,158.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,158.00               | 122,158.00            | 0.00               |
| 071 | 0117 | 11  | AGUINALDO |             | 78,689.00  | 0.00           | 78,689.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,689.00                | 78,689.00             | 0.00               |
| 071 | 0201 | 11  | AGUINALDO |             | 59,712.00  | 0.00           | 59,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,712.00                | 59,712.00             | 0.00               |
| 071 | 0202 | 11  | AGUINALDO |             | 17,277.00  | 0.00           | 17,277.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,277.00                | 17,277.00             | 0.00               |
| 071 | 0203 | 11  | AGUINALDO |             | 127,212.00 | 0.00           | 127,212.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 127,212.00               | 127,212.00            | 0.00               |
| 071 | 0204 | 11  | AGUINALDO |             | 17,280.00  | 0.00           | 17,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 071 | 0205 | 11  | AGUINALDO |             | 24,192.00  | 0.00           | 24,192.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,192.00                | 24,192.00             | 0.00               |
| 071 | 0206 | 11  | AGUINALDO |             | 23,217.00  | 0.00           | 23,217.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,217.00                | 23,217.00             | 0.00               |
| 071 | 0207 | 11  | AGUINALDO |             | 79,771.00  | 0.00           | 79,771.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,771.00                | 79,771.00             | 0.00               |
| 071 | 0208 | 11  | AGUINALDO |             | 28,592.00  | 0.00           | 28,592.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,592.00                | 28,592.00             | 0.00               |
| 071 | 0301 | 11  | AGUINALDO |             | 90,988.00  | 0.00           | 90,988.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,988.00                | 90,988.00             | 0.00               |
| 071 | 0302 | 11  | AGUINALDO |             | 35,957.00  | 0.00           | 35,957.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,957.00                | 35,957.00             | 0.00               |
| 071 | 0303 | 11  | AGUINALDO |             | 19,580.00  | 0.00           | 19,580.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,580.00                | 19,580.00             | 0.00               |
| 071 | 0304 | 11  | AGUINALDO |             | 55,522.00  | 0.00           | 55,522.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,522.00                | 55,522.00             | 0.00               |
| 071 | 0305 | 11  | AGUINALDO |             | 23,733.00  | 0.00           | 23,733.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,733.00                | 23,733.00             | 0.00               |
| 071 | 0306 | 11  | AGUINALDO |             | 61,286.00  | 0.00           | 61,286.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,286.00                | 61,286.00             | 0.00               |
| 071 | 0307 | 11  | AGUINALDO |             | 27,613.00  | 0.00           | 27,613.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,613.00                | 27,613.00             | 0.00               |
| 071 | 0308 | 11  | AGUINALDO |             | 38,579.00  | 0.00           | 38,579.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,579.00                | 38,579.00             | 0.00               |
| 071 | 0309 | 11  | AGUINALDO |             | 19,584.00  | 0.00           | 19,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,584.00                | 19,584.00             | 0.00               |
| 071 | 0310 | 11  | AGUINALDO |             | 29,373.00  | 0.00           | 29,373.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,373.00                | 29,373.00             | 0.00               |
| 071 | 0311 | 11  | AGUINALDO |             | 39,598.00  | 0.00           | 39,598.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,598.00                | 39,598.00             | 0.00               |
| 071 | 0312 | 11  | AGUINALDO |             | 47,219.00  | 0.00           | 47,219.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,219.00                | 47,219.00             | 0.00               |
| 071 | 0313 | 11  | AGUINALDO |             | 16,509.00  | 0.00           | 16,509.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,509.00                | 16,509.00             | 0.00               |
| 071 | 0314 | 11  | AGUINALDO |             | 31,025.00  | 0.00           | 31,025.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,025.00                | 31,025.00             | 0.00               |
| 071 | 0315 | 11  | AGUINALDO |             | 16,128.00  | 0.00           | 16,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,128.00                | 16,128.00             | 0.00               |
| 071 | 0316 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 0401 | 11  | AGUINALDO |             | 173,072.00 | 0.00           | 173,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 173,072.00               | 173,072.00            | 0.00               |
| 071 | 0402 | 11  | AGUINALDO |             | 14,396.00  | 0.00           | 14,396.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,396.00                | 14,396.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 84 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-         | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR   | SALDO POR  | SALDO POR |
|-----|------|-----|-----------|-------------|------------|----------------|------------|--------------|--------------|-----------|--------|-------------|------------|-----------|
| REN | UBG  | FTE |           |             |            |                |            | COMPROMETIDO |              |           |        | COMPROMETER | DEVENGAR   | PAGAR     |
| 071 | 0403 | 11  | AGUINALDO |             | 47,225.00  | 0.00           | 47,225.00  | 0.00         | 0.00         | 0.00      | 0.00   | 47,225.00   | 47,225.00  | 0.00      |
| 071 | 0404 | 11  | AGUINALDO |             | 12,672.00  | 0.00           | 12,672.00  | 0.00         | 0.00         | 0.00      | 0.00   | 12,672.00   | 12,672.00  | 0.00      |
| 071 | 0405 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00         | 0.00         | 0.00      | 0.00   | 10,368.00   | 10,368.00  | 0.00      |
| 071 | 0406 | 11  | AGUINALDO |             | 82,585.00  | 0.00           | 82,585.00  | 0.00         | 0.00         | 0.00      | 0.00   | 82,585.00   | 82,585.00  | 0.00      |
| 071 | 0407 | 11  | AGUINALDO |             | 47,983.00  | 0.00           | 47,983.00  | 0.00         | 0.00         | 0.00      | 0.00   | 47,983.00   | 47,983.00  | 0.00      |
| 071 | 0409 | 11  | AGUINALDO |             | 44,461.00  | 0.00           | 44,461.00  | 0.00         | 0.00         | 0.00      | 0.00   | 44,461.00   | 44,461.00  | 0.00      |
| 071 | 0411 | 11  | AGUINALDO |             | 43,310.00  | 0.00           | 43,310.00  | 0.00         | 0.00         | 0.00      | 0.00   | 43,310.00   | 43,310.00  | 0.00      |
| 071 | 0412 | 11  | AGUINALDO |             | 42,861.00  | 0.00           | 42,861.00  | 0.00         | 0.00         | 0.00      | 0.00   | 42,861.00   | 42,861.00  | 0.00      |
| 071 | 0413 | 11  | AGUINALDO |             | 59,050.00  | 0.00           | 59,050.00  | 0.00         | 0.00         | 0.00      | 0.00   | 59,050.00   | 59,050.00  | 0.00      |
| 071 | 0414 | 11  | AGUINALDO |             | 16,124.00  | 0.00           | 16,124.00  | 0.00         | 0.00         | 0.00      | 0.00   | 16,124.00   | 16,124.00  | 0.00      |
| 071 | 0415 | 11  | AGUINALDO |             | 19,196.00  | 0.00           | 19,196.00  | 0.00         | 0.00         | 0.00      | 0.00   | 19,196.00   | 19,196.00  | 0.00      |
| 071 | 0416 | 11  | AGUINALDO |             | 37,558.00  | 0.00           | 37,558.00  | 0.00         | 0.00         | 0.00      | 0.00   | 37,558.00   | 37,558.00  | 0.00      |
| 071 | 0501 | 11  | AGUINALDO |             | 200,062.00 | 0.00           | 200,062.00 | 0.00         | 0.00         | 0.00      | 0.00   | 200,062.00  | 200,062.00 | 0.00      |
| 071 | 0502 | 11  | AGUINALDO |             | 71,452.00  | 0.00           | 71,452.00  | 0.00         | 0.00         | 0.00      | 0.00   | 71,452.00   | 71,452.00  | 0.00      |
| 071 | 0503 | 11  | AGUINALDO |             | 36,401.00  | 0.00           | 36,401.00  | 0.00         | 0.00         | 0.00      | 0.00   | 36,401.00   | 36,401.00  | 0.00      |
| 071 | 0504 | 11  | AGUINALDO |             | 25,336.00  | 0.00           | 25,336.00  | 0.00         | 0.00         | 0.00      | 0.00   | 25,336.00   | 25,336.00  | 0.00      |
| 071 | 0505 | 11  | AGUINALDO |             | 44,335.00  | 0.00           | 44,335.00  | 0.00         | 0.00         | 0.00      | 0.00   | 44,335.00   | 44,335.00  | 0.00      |
| 071 | 0506 | 11  | AGUINALDO |             | 23,033.00  | 0.00           | 23,033.00  | 0.00         | 0.00         | 0.00      | 0.00   | 23,033.00   | 23,033.00  | 0.00      |
| 071 | 0507 | 11  | AGUINALDO |             | 14,903.00  | 0.00           | 14,903.00  | 0.00         | 0.00         | 0.00      | 0.00   | 14,903.00   | 14,903.00  | 0.00      |
| 071 | 0509 | 11  | AGUINALDO |             | 24,953.00  | 0.00           | 24,953.00  | 0.00         | 0.00         | 0.00      | 0.00   | 24,953.00   | 24,953.00  | 0.00      |
| 071 | 0510 | 11  | AGUINALDO |             | 6,909.00   | 0.00           | 6,909.00   | 0.00         | 0.00         | 0.00      | 0.00   | 6,909.00    | 6,909.00   | 0.00      |
| 071 | 0511 | 11  | AGUINALDO |             | 41,085.00  | 0.00           | 41,085.00  | 0.00         | 0.00         | 0.00      | 0.00   | 41,085.00   | 41,085.00  | 0.00      |
| 071 | 0512 | 11  | AGUINALDO |             | 27,188.00  | 0.00           | 27,188.00  | 0.00         | 0.00         | 0.00      | 0.00   | 27,188.00   | 27,188.00  | 0.00      |
| 071 | 0513 | 11  | AGUINALDO |             | 21,497.00  | 0.00           | 21,497.00  | 0.00         | 0.00         | 0.00      | 0.00   | 21,497.00   | 21,497.00  | 0.00      |
| 071 | 0601 | 11  | AGUINALDO |             | 18,430.00  | 0.00           | 18,430.00  | 0.00         | 0.00         | 0.00      | 0.00   | 18,430.00   | 18,430.00  | 0.00      |
| 071 | 0602 | 11  | AGUINALDO |             | 59,178.00  | 0.00           | 59,178.00  | 0.00         | 0.00         | 0.00      | 0.00   | 59,178.00   | 59,178.00  | 0.00      |
| 071 | 0603 | 11  | AGUINALDO |             | 14,520.00  | 0.00           | 14,520.00  | 0.00         | 0.00         | 0.00      | 0.00   | 14,520.00   | 14,520.00  | 0.00      |
| 071 | 0604 | 11  | AGUINALDO |             | 17,973.00  | 0.00           | 17,973.00  | 0.00         | 0.00         | 0.00      | 0.00   | 17,973.00   | 17,973.00  | 0.00      |
| 071 | 0606 | 11  | AGUINALDO |             | 17,973.00  | 0.00           | 17,973.00  | 0.00         | 0.00         | 0.00      | 0.00   | 17,973.00   | 17,973.00  | 0.00      |
| 071 | 0607 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00         | 0.00         | 0.00      | 0.00   | 10,368.00   | 10,368.00  | 0.00      |
| 071 | 0608 | 11  | AGUINALDO |             | 79,012.00  | 0.00           | 79,012.00  | 0.00         | 0.00         | 0.00      | 0.00   | 79,012.00   | 79,012.00  | 0.00      |
| 071 | 0609 | 11  | AGUINALDO |             | 56,684.00  | 0.00           | 56,684.00  | 0.00         | 0.00         | 0.00      | 0.00   | 56,684.00   | 56,684.00  | 0.00      |
| 071 | 0610 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00         | 0.00         | 0.00      | 0.00   | 10,368.00   | 10,368.00  | 0.00      |
| 071 | 0611 | 11  | AGUINALDO |             | 56,685.00  | 0.00           | 56,685.00  | 0.00         | 0.00         | 0.00      | 0.00   | 56,685.00   | 56,685.00  | 0.00      |
| 071 | 0612 | 11  | AGUINALDO |             | 31,472.00  | 0.00           | 31,472.00  | 0.00         | 0.00         | 0.00      | 0.00   | 31,472.00   | 31,472.00  | 0.00      |
| 071 | 0613 | 11  | AGUINALDO |             | 35,956.00  | 0.00           | 35,956.00  | 0.00         | 0.00         | 0.00      | 0.00   | 35,956.00   | 35,956.00  | 0.00      |
| 071 | 0614 | 11  | AGUINALDO |             | 28,215.00  | 0.00           | 28,215.00  | 0.00         | 0.00         | 0.00      | 0.00   | 28,215.00   | 28,215.00  | 0.00      |
| 071 | 0701 | 11  | AGUINALDO |             | 159,990.00 | 0.00           | 159,990.00 | 0.00         | 0.00         | 0.00      | 0.00   | 159,990.00  | 159,990.00 | 0.00      |
| 071 | 0702 | 11  | AGUINALDO |             | 5,376.00   | 0.00           | 5,376.00   | 0.00         | 0.00         | 0.00      | 0.00   | 5,376.00    | 5,376.00   | 0.00      |
| 071 | 0703 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00         | 0.00         | 0.00      | 0.00   | 10,368.00   | 10,368.00  | 0.00      |
| 071 | 0704 | 11  | AGUINALDO |             | 38,321.00  | 0.00           | 38,321.00  | 0.00         | 0.00         | 0.00      | 0.00   | 38,321.00   | 38,321.00  | 0.00      |
| 071 | 0705 | 11  | AGUINALDO |             | 117,744.00 | 0.00           | 117,744.00 | 0.00         | 0.00         | 0.00      | 0.00   | 117,744.00  | 117,744.00 | 0.00      |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 85 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 0706 | 11  | AGUINALDO |             | 69,871.00  | 0.00           | 69,871.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,871.00                | 69,871.00             | 0.00               |
| 071 | 0707 | 11  | AGUINALDO |             | 37,809.00  | 0.00           | 37,809.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,809.00                | 37,809.00             | 0.00               |
| 071 | 0708 | 11  | AGUINALDO |             | 25,852.00  | 0.00           | 25,852.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,852.00                | 25,852.00             | 0.00               |
| 071 | 0709 | 11  | AGUINALDO |             | 33,650.00  | 0.00           | 33,650.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,650.00                | 33,650.00             | 0.00               |
| 071 | 0710 | 11  | AGUINALDO |             | 51,823.00  | 0.00           | 51,823.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,823.00                | 51,823.00             | 0.00               |
| 071 | 0711 | 11  | AGUINALDO |             | 13,820.00  | 0.00           | 13,820.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,820.00                | 13,820.00             | 0.00               |
| 071 | 0712 | 11  | AGUINALDO |             | 19,584.00  | 0.00           | 19,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,584.00                | 19,584.00             | 0.00               |
| 071 | 0713 | 11  | AGUINALDO |             | 62,205.00  | 0.00           | 62,205.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,205.00                | 62,205.00             | 0.00               |
| 071 | 0715 | 11  | AGUINALDO |             | 44,924.00  | 0.00           | 44,924.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,924.00                | 44,924.00             | 0.00               |
| 071 | 0716 | 11  | AGUINALDO |             | 20,736.00  | 0.00           | 20,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,736.00                | 20,736.00             | 0.00               |
| 071 | 0717 | 11  | AGUINALDO |             | 25,712.00  | 0.00           | 25,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,712.00                | 25,712.00             | 0.00               |
| 071 | 0718 | 11  | AGUINALDO |             | 24,008.00  | 0.00           | 24,008.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,008.00                | 24,008.00             | 0.00               |
| 071 | 0719 | 11  | AGUINALDO |             | 86,829.00  | 0.00           | 86,829.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,829.00                | 86,829.00             | 0.00               |
| 071 | 0801 | 11  | AGUINALDO |             | 286,138.00 | 0.00           | 286,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 286,138.00               | 286,138.00            | 0.00               |
| 071 | 0802 | 11  | AGUINALDO |             | 88,760.00  | 0.00           | 88,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,760.00                | 88,760.00             | 0.00               |
| 071 | 0803 | 11  | AGUINALDO |             | 160,766.00 | 0.00           | 160,766.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 160,766.00               | 160,766.00            | 0.00               |
| 071 | 0804 | 11  | AGUINALDO |             | 57,647.00  | 0.00           | 57,647.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,647.00                | 57,647.00             | 0.00               |
| 071 | 0805 | 11  | AGUINALDO |             | 134,065.00 | 0.00           | 134,065.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 134,065.00               | 134,065.00            | 0.00               |
| 071 | 0806 | 11  | AGUINALDO |             | 67,433.00  | 0.00           | 67,433.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,433.00                | 67,433.00             | 0.00               |
| 071 | 0807 | 11  | AGUINALDO |             | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 071 | 0808 | 11  | AGUINALDO |             | 6,144.00   | 0.00           | 6,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,144.00                 | 6,144.00              | 0.00               |
| 071 | 0901 | 11  | AGUINALDO |             | 261,325.00 | 0.00           | 261,325.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 261,325.00               | 261,325.00            | 0.00               |
| 071 | 0902 | 11  | AGUINALDO |             | 33,643.00  | 0.00           | 33,643.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,643.00                | 33,643.00             | 0.00               |
| 071 | 0903 | 11  | AGUINALDO |             | 35,754.00  | 0.00           | 35,754.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,754.00                | 35,754.00             | 0.00               |
| 071 | 0904 | 11  | AGUINALDO |             | 16,316.00  | 0.00           | 16,316.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,316.00                | 16,316.00             | 0.00               |
| 071 | 0906 | 11  | AGUINALDO |             | 20,600.00  | 0.00           | 20,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,600.00                | 20,600.00             | 0.00               |
| 071 | 0907 | 11  | AGUINALDO |             | 29,884.00  | 0.00           | 29,884.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,884.00                | 29,884.00             | 0.00               |
| 071 | 0908 | 11  | AGUINALDO |             | 14,137.00  | 0.00           | 14,137.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,137.00                | 14,137.00             | 0.00               |
| 071 | 0909 | 11  | AGUINALDO |             | 60,460.00  | 0.00           | 60,460.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,460.00                | 60,460.00             | 0.00               |
| 071 | 0911 | 11  | AGUINALDO |             | 8,061.00   | 0.00           | 8,061.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 071 | 0912 | 11  | AGUINALDO |             | 31,225.00  | 0.00           | 31,225.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,225.00                | 31,225.00             | 0.00               |
| 071 | 0913 | 11  | AGUINALDO |             | 17,525.00  | 0.00           | 17,525.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,525.00                | 17,525.00             | 0.00               |
| 071 | 0914 | 11  | AGUINALDO |             | 18,425.00  | 0.00           | 18,425.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,425.00                | 18,425.00             | 0.00               |
| 071 | 0915 | 11  | AGUINALDO |             | 9,984.00   | 0.00           | 9,984.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,984.00                 | 9,984.00              | 0.00               |
| 071 | 0916 | 11  | AGUINALDO |             | 32,334.00  | 0.00           | 32,334.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,334.00                | 32,334.00             | 0.00               |
| 071 | 0917 | 11  | AGUINALDO |             | 18,424.00  | 0.00           | 18,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,424.00                | 18,424.00             | 0.00               |
| 071 | 0918 | 11  | AGUINALDO |             | 11,068.00  | 0.00           | 11,068.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,068.00                | 11,068.00             | 0.00               |
| 071 | 0919 | 11  | AGUINALDO |             | 14,205.00  | 0.00           | 14,205.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,205.00                | 14,205.00             | 0.00               |
| 071 | 0920 | 11  | AGUINALDO |             | 48,370.00  | 0.00           | 48,370.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,370.00                | 48,370.00             | 0.00               |
| 071 | 0921 | 11  | AGUINALDO |             | 26,489.00  | 0.00           | 26,489.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,489.00                | 26,489.00             | 0.00               |
| 071 | 0923 | 11  | AGUINALDO |             | 37,554.00  | 0.00           | 37,554.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,554.00                | 37,554.00             | 0.00               |
| 071 | 0924 | 11  | AGUINALDO |             | 11,836.00  | 0.00           | 11,836.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,836.00                | 11,836.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 86 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-         | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR   | SALDO POR  | SALDO POR |
|-----|------|-----|-----------|-------------|------------|----------------|------------|--------------|--------------|-----------|--------|-------------|------------|-----------|
| REN | UBG  | FTE |           |             |            |                |            | COMPROMETIDO |              |           |        | COMPROMETER | DEVENGAR   | PAGAR     |
| 071 | 1001 | 11  | AGUINALDO |             | 131,470.00 | 0.00           | 131,470.00 | 0.00         | 0.00         | 0.00      | 0.00   | 131,470.00  | 131,470.00 | 0.00      |
| 071 | 1002 | 11  | AGUINALDO |             | 68,325.00  | 0.00           | 68,325.00  | 0.00         | 0.00         | 0.00      | 0.00   | 68,325.00   | 68,325.00  | 0.00      |
| 071 | 1003 | 11  | AGUINALDO |             | 26,740.00  | 0.00           | 26,740.00  | 0.00         | 0.00         | 0.00      | 0.00   | 26,740.00   | 26,740.00  | 0.00      |
| 071 | 1004 | 11  | AGUINALDO |             | 58,785.00  | 0.00           | 58,785.00  | 0.00         | 0.00         | 0.00      | 0.00   | 58,785.00   | 58,785.00  | 0.00      |
| 071 | 1005 | 11  | AGUINALDO |             | 25,344.00  | 0.00           | 25,344.00  | 0.00         | 0.00         | 0.00      | 0.00   | 25,344.00   | 25,344.00  | 0.00      |
| 071 | 1006 | 11  | AGUINALDO |             | 66,387.00  | 0.00           | 66,387.00  | 0.00         | 0.00         | 0.00      | 0.00   | 66,387.00   | 66,387.00  | 0.00      |
| 071 | 1007 | 11  | AGUINALDO |             | 26,485.00  | 0.00           | 26,485.00  | 0.00         | 0.00         | 0.00      | 0.00   | 26,485.00   | 26,485.00  | 0.00      |
| 071 | 1008 | 11  | AGUINALDO |             | 53,224.00  | 0.00           | 53,224.00  | 0.00         | 0.00         | 0.00      | 0.00   | 53,224.00   | 53,224.00  | 0.00      |
| 071 | 1009 | 11  | AGUINALDO |             | 47,216.00  | 0.00           | 47,216.00  | 0.00         | 0.00         | 0.00      | 0.00   | 47,216.00   | 47,216.00  | 0.00      |
| 071 | 1010 | 11  | AGUINALDO |             | 90,661.00  | 0.00           | 90,661.00  | 0.00         | 0.00         | 0.00      | 0.00   | 90,661.00   | 90,661.00  | 0.00      |
| 071 | 1011 | 11  | AGUINALDO |             | 17,280.00  | 0.00           | 17,280.00  | 0.00         | 0.00         | 0.00      | 0.00   | 17,280.00   | 17,280.00  | 0.00      |
| 071 | 1012 | 11  | AGUINALDO |             | 18,428.00  | 0.00           | 18,428.00  | 0.00         | 0.00         | 0.00      | 0.00   | 18,428.00   | 18,428.00  | 0.00      |
| 071 | 1013 | 11  | AGUINALDO |             | 121,511.00 | 0.00           | 121,511.00 | 0.00         | 0.00         | 0.00      | 0.00   | 121,511.00  | 121,511.00 | 0.00      |
| 071 | 1014 | 11  | AGUINALDO |             | 47,468.00  | 0.00           | 47,468.00  | 0.00         | 0.00         | 0.00      | 0.00   | 47,468.00   | 47,468.00  | 0.00      |
| 071 | 1015 | 11  | AGUINALDO |             | 13,370.00  | 0.00           | 13,370.00  | 0.00         | 0.00         | 0.00      | 0.00   | 13,370.00   | 13,370.00  | 0.00      |
| 071 | 1017 | 11  | AGUINALDO |             | 38,256.00  | 0.00           | 38,256.00  | 0.00         | 0.00         | 0.00      | 0.00   | 38,256.00   | 38,256.00  | 0.00      |
| 071 | 1018 | 11  | AGUINALDO |             | 18,428.00  | 0.00           | 18,428.00  | 0.00         | 0.00         | 0.00      | 0.00   | 18,428.00   | 18,428.00  | 0.00      |
| 071 | 1019 | 11  | AGUINALDO |             | 36,402.00  | 0.00           | 36,402.00  | 0.00         | 0.00         | 0.00      | 0.00   | 36,402.00   | 36,402.00  | 0.00      |
| 071 | 1020 | 11  | AGUINALDO |             | 44,919.00  | 0.00           | 44,919.00  | 0.00         | 0.00         | 0.00      | 0.00   | 44,919.00   | 44,919.00  | 0.00      |
| 071 | 1021 | 11  | AGUINALDO |             | 19,704.00  | 0.00           | 19,704.00  | 0.00         | 0.00         | 0.00      | 0.00   | 19,704.00   | 19,704.00  | 0.00      |
| 071 | 1101 | 11  | AGUINALDO |             | 183,974.00 | 0.00           | 183,974.00 | 0.00         | 0.00         | 0.00      | 0.00   | 183,974.00  | 183,974.00 | 0.00      |
| 071 | 1102 | 11  | AGUINALDO |             | 80,924.00  | 0.00           | 80,924.00  | 0.00         | 0.00         | 0.00      | 0.00   | 80,924.00   | 80,924.00  | 0.00      |
| 071 | 1103 | 11  | AGUINALDO |             | 25,338.00  | 0.00           | 25,338.00  | 0.00         | 0.00         | 0.00      | 0.00   | 25,338.00   | 25,338.00  | 0.00      |
| 071 | 1104 | 11  | AGUINALDO |             | 19,577.00  | 0.00           | 19,577.00  | 0.00         | 0.00         | 0.00      | 0.00   | 19,577.00   | 19,577.00  | 0.00      |
| 071 | 1105 | 11  | AGUINALDO |             | 57,580.00  | 0.00           | 57,580.00  | 0.00         | 0.00         | 0.00      | 0.00   | 57,580.00   | 57,580.00  | 0.00      |
| 071 | 1106 | 11  | AGUINALDO |             | 54,824.00  | 0.00           | 54,824.00  | 0.00         | 0.00         | 0.00      | 0.00   | 54,824.00   | 54,824.00  | 0.00      |
| 071 | 1107 | 11  | AGUINALDO |             | 46,065.00  | 0.00           | 46,065.00  | 0.00         | 0.00         | 0.00      | 0.00   | 46,065.00   | 46,065.00  | 0.00      |
| 071 | 1108 | 11  | AGUINALDO |             | 116,312.00 | 0.00           | 116,312.00 | 0.00         | 0.00         | 0.00      | 0.00   | 116,312.00  | 116,312.00 | 0.00      |
| 071 | 1109 | 11  | AGUINALDO |             | 72,000.00  | 0.00           | 72,000.00  | 0.00         | 0.00         | 0.00      | 0.00   | 72,000.00   | 72,000.00  | 0.00      |
| 071 | 1201 | 11  | AGUINALDO |             | 71,409.00  | 0.00           | 71,409.00  | 0.00         | 0.00         | 0.00      | 0.00   | 71,409.00   | 71,409.00  | 0.00      |
| 071 | 1202 | 11  | AGUINALDO |             | 92,135.00  | 0.00           | 92,135.00  | 0.00         | 0.00         | 0.00      | 0.00   | 92,135.00   | 92,135.00  | 0.00      |
| 071 | 1203 | 11  | AGUINALDO |             | 24,186.00  | 0.00           | 24,186.00  | 0.00         | 0.00         | 0.00      | 0.00   | 24,186.00   | 24,186.00  | 0.00      |
| 071 | 1204 | 11  | AGUINALDO |             | 75,277.00  | 0.00           | 75,277.00  | 0.00         | 0.00         | 0.00      | 0.00   | 75,277.00   | 75,277.00  | 0.00      |
| 071 | 1205 | 11  | AGUINALDO |             | 24,189.00  | 0.00           | 24,189.00  | 0.00         | 0.00         | 0.00      | 0.00   | 24,189.00   | 24,189.00  | 0.00      |
| 071 | 1206 | 11  | AGUINALDO |             | 35,136.00  | 0.00           | 35,136.00  | 0.00         | 0.00         | 0.00      | 0.00   | 35,136.00   | 35,136.00  | 0.00      |
| 071 | 1207 | 11  | AGUINALDO |             | 42,624.00  | 0.00           | 42,624.00  | 0.00         | 0.00         | 0.00      | 0.00   | 42,624.00   | 42,624.00  | 0.00      |
| 071 | 1208 | 11  | AGUINALDO |             | 5,376.00   | 0.00           | 5,376.00   | 0.00         | 0.00         | 0.00      | 0.00   | 5,376.00    | 5,376.00   | 0.00      |
| 071 | 1209 | 11  | AGUINALDO |             | 27,648.00  | 0.00           | 27,648.00  | 0.00         | 0.00         | 0.00      | 0.00   | 27,648.00   | 27,648.00  | 0.00      |
| 071 | 1210 | 11  | AGUINALDO |             | 35,712.00  | 0.00           | 35,712.00  | 0.00         | 0.00         | 0.00      | 0.00   | 35,712.00   | 35,712.00  | 0.00      |
| 071 | 1211 | 11  | AGUINALDO |             | 19,004.00  | 0.00           | 19,004.00  | 0.00         | 0.00         | 0.00      | 0.00   | 19,004.00   | 19,004.00  | 0.00      |
| 071 | 1212 | 11  | AGUINALDO |             | 32,256.00  | 0.00           | 32,256.00  | 0.00         | 0.00         | 0.00      | 0.00   | 32,256.00   | 32,256.00  | 0.00      |
| 071 | 1213 | 11  | AGUINALDO |             | 24,183.00  | 0.00           | 24,183.00  | 0.00         | 0.00         | 0.00      | 0.00   | 24,183.00   | 24,183.00  | 0.00      |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 87 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-         | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR   | SALDO POR  | SALDO POR |
|-----|------|-----|-----------|-------------|------------|----------------|------------|--------------|--------------|-----------|--------|-------------|------------|-----------|
| REN | UBG  | FTE |           |             |            |                |            | COMPROMETIDO |              |           |        | COMPROMETER | DEVENGAR   | PAGAR     |
| 071 | 1214 | 11  | AGUINALDO |             | 5,184.00   | 0.00           | 5,184.00   | 0.00         | 0.00         | 0.00      | 0.00   | 5,184.00    | 5,184.00   | 0.00      |
| 071 | 1215 | 11  | AGUINALDO |             | 43,763.00  | 0.00           | 43,763.00  | 0.00         | 0.00         | 0.00      | 0.00   | 43,763.00   | 43,763.00  | 0.00      |
| 071 | 1216 | 11  | AGUINALDO |             | 25,338.00  | 0.00           | 25,338.00  | 0.00         | 0.00         | 0.00      | 0.00   | 25,338.00   | 25,338.00  | 0.00      |
| 071 | 1217 | 11  | AGUINALDO |             | 57,579.00  | 0.00           | 57,579.00  | 0.00         | 0.00         | 0.00      | 0.00   | 57,579.00   | 57,579.00  | 0.00      |
| 071 | 1219 | 11  | AGUINALDO |             | 41,073.00  | 0.00           | 41,073.00  | 0.00         | 0.00         | 0.00      | 0.00   | 41,073.00   | 41,073.00  | 0.00      |
| 071 | 1220 | 11  | AGUINALDO |             | 29,948.00  | 0.00           | 29,948.00  | 0.00         | 0.00         | 0.00      | 0.00   | 29,948.00   | 29,948.00  | 0.00      |
| 071 | 1221 | 11  | AGUINALDO |             | 15,936.00  | 0.00           | 15,936.00  | 0.00         | 0.00         | 0.00      | 0.00   | 15,936.00   | 15,936.00  | 0.00      |
| 071 | 1222 | 11  | AGUINALDO |             | 36,852.00  | 0.00           | 36,852.00  | 0.00         | 0.00         | 0.00      | 0.00   | 36,852.00   | 36,852.00  | 0.00      |
| 071 | 1223 | 11  | AGUINALDO |             | 18,432.00  | 0.00           | 18,432.00  | 0.00         | 0.00         | 0.00      | 0.00   | 18,432.00   | 18,432.00  | 0.00      |
| 071 | 1225 | 11  | AGUINALDO |             | 8,061.00   | 0.00           | 8,061.00   | 0.00         | 0.00         | 0.00      | 0.00   | 8,061.00    | 8,061.00   | 0.00      |
| 071 | 1226 | 11  | AGUINALDO |             | 13,821.00  | 0.00           | 13,821.00  | 0.00         | 0.00         | 0.00      | 0.00   | 13,821.00   | 13,821.00  | 0.00      |
| 071 | 1227 | 11  | AGUINALDO |             | 19,584.00  | 0.00           | 19,584.00  | 0.00         | 0.00         | 0.00      | 0.00   | 19,584.00   | 19,584.00  | 0.00      |
| 071 | 1228 | 11  | AGUINALDO |             | 18,428.00  | 0.00           | 18,428.00  | 0.00         | 0.00         | 0.00      | 0.00   | 18,428.00   | 18,428.00  | 0.00      |
| 071 | 1229 | 11  | AGUINALDO |             | 4,608.00   | 0.00           | 4,608.00   | 0.00         | 0.00         | 0.00      | 0.00   | 4,608.00    | 4,608.00   | 0.00      |
| 071 | 1230 | 11  | AGUINALDO |             | 20,542.00  | 0.00           | 20,542.00  | 0.00         | 0.00         | 0.00      | 0.00   | 20,542.00   | 20,542.00  | 0.00      |
| 071 | 1301 | 11  | AGUINALDO |             | 207,491.00 | 0.00           | 207,491.00 | 0.00         | 0.00         | 0.00      | 0.00   | 207,491.00  | 207,491.00 | 0.00      |
| 071 | 1302 | 11  | AGUINALDO |             | 110,509.00 | 0.00           | 110,509.00 | 0.00         | 0.00         | 0.00      | 0.00   | 110,509.00  | 110,509.00 | 0.00      |
| 071 | 1303 | 11  | AGUINALDO |             | 19,708.00  | 0.00           | 19,708.00  | 0.00         | 0.00         | 0.00      | 0.00   | 19,708.00   | 19,708.00  | 0.00      |
| 071 | 1304 | 11  | AGUINALDO |             | 27,196.00  | 0.00           | 27,196.00  | 0.00         | 0.00         | 0.00      | 0.00   | 27,196.00   | 27,196.00  | 0.00      |
| 071 | 1305 | 11  | AGUINALDO |             | 8,064.00   | 0.00           | 8,064.00   | 0.00         | 0.00         | 0.00      | 0.00   | 8,064.00    | 8,064.00   | 0.00      |
| 071 | 1306 | 11  | AGUINALDO |             | 10,752.00  | 0.00           | 10,752.00  | 0.00         | 0.00         | 0.00      | 0.00   | 10,752.00   | 10,752.00  | 0.00      |
| 071 | 1307 | 11  | AGUINALDO |             | 44,922.00  | 0.00           | 44,922.00  | 0.00         | 0.00         | 0.00      | 0.00   | 44,922.00   | 44,922.00  | 0.00      |
| 071 | 1308 | 11  | AGUINALDO |             | 20,728.00  | 0.00           | 20,728.00  | 0.00         | 0.00         | 0.00      | 0.00   | 20,728.00   | 20,728.00  | 0.00      |
| 071 | 1309 | 11  | AGUINALDO |             | 8,064.00   | 0.00           | 8,064.00   | 0.00         | 0.00         | 0.00      | 0.00   | 8,064.00    | 8,064.00   | 0.00      |
| 071 | 1310 | 11  | AGUINALDO |             | 14,524.00  | 0.00           | 14,524.00  | 0.00         | 0.00         | 0.00      | 0.00   | 14,524.00   | 14,524.00  | 0.00      |
| 071 | 1311 | 11  | AGUINALDO |             | 8,764.00   | 0.00           | 8,764.00   | 0.00         | 0.00         | 0.00      | 0.00   | 8,764.00    | 8,764.00   | 0.00      |
| 071 | 1312 | 11  | AGUINALDO |             | 50,322.00  | 0.00           | 50,322.00  | 0.00         | 0.00         | 0.00      | 0.00   | 50,322.00   | 50,322.00  | 0.00      |
| 071 | 1316 | 11  | AGUINALDO |             | 4,608.00   | 0.00           | 4,608.00   | 0.00         | 0.00         | 0.00      | 0.00   | 4,608.00    | 4,608.00   | 0.00      |
| 071 | 1317 | 11  | AGUINALDO |             | 8,764.00   | 0.00           | 8,764.00   | 0.00         | 0.00         | 0.00      | 0.00   | 8,764.00    | 8,764.00   | 0.00      |
| 071 | 1320 | 11  | AGUINALDO |             | 13,824.00  | 0.00           | 13,824.00  | 0.00         | 0.00         | 0.00      | 0.00   | 13,824.00   | 13,824.00  | 0.00      |
| 071 | 1321 | 11  | AGUINALDO |             | 8,064.00   | 0.00           | 8,064.00   | 0.00         | 0.00         | 0.00      | 0.00   | 8,064.00    | 8,064.00   | 0.00      |
| 071 | 1322 | 11  | AGUINALDO |             | 17,854.00  | 0.00           | 17,854.00  | 0.00         | 0.00         | 0.00      | 0.00   | 17,854.00   | 17,854.00  | 0.00      |
| 071 | 1323 | 11  | AGUINALDO |             | 8,064.00   | 0.00           | 8,064.00   | 0.00         | 0.00         | 0.00      | 0.00   | 8,064.00    | 8,064.00   | 0.00      |
| 071 | 1324 | 11  | AGUINALDO |             | 13,336.00  | 0.00           | 13,336.00  | 0.00         | 0.00         | 0.00      | 0.00   | 13,336.00   | 13,336.00  | 0.00      |
| 071 | 1325 | 11  | AGUINALDO |             | 16,128.00  | 0.00           | 16,128.00  | 0.00         | 0.00         | 0.00      | 0.00   | 16,128.00   | 16,128.00  | 0.00      |
| 071 | 1326 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00         | 0.00         | 0.00      | 0.00   | 10,368.00   | 10,368.00  | 0.00      |
| 071 | 1327 | 11  | AGUINALDO |             | 16,128.00  | 0.00           | 16,128.00  | 0.00         | 0.00         | 0.00      | 0.00   | 16,128.00   | 16,128.00  | 0.00      |
| 071 | 1328 | 11  | AGUINALDO |             | 16,128.00  | 0.00           | 16,128.00  | 0.00         | 0.00         | 0.00      | 0.00   | 16,128.00   | 16,128.00  | 0.00      |
| 071 | 1331 | 11  | AGUINALDO |             | 19,584.00  | 0.00           | 19,584.00  | 0.00         | 0.00         | 0.00      | 0.00   | 19,584.00   | 19,584.00  | 0.00      |
| 071 | 1332 | 11  | AGUINALDO |             | 4,608.00   | 0.00           | 4,608.00   | 0.00         | 0.00         | 0.00      | 0.00   | 4,608.00    | 4,608.00   | 0.00      |
| 071 | 1333 | 11  | AGUINALDO |             | 1,920.00   | 0.00           | 1,920.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,920.00    | 1,920.00   | 0.00      |
| 071 | 1401 | 11  | AGUINALDO |             | 34,108.00  | 0.00           | 34,108.00  | 0.00         | 0.00         | 0.00      | 0.00   | 34,108.00   | 34,108.00  | 0.00      |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 88 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 1402 | 11  | AGUINALDO |             | 47,480.00  | 0.00           | 47,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,480.00                | 47,480.00             | 0.00               |
| 071 | 1403 | 11  | AGUINALDO |             | 13,372.00  | 0.00           | 13,372.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,372.00                | 13,372.00             | 0.00               |
| 071 | 1404 | 11  | AGUINALDO |             | 23,748.00  | 0.00           | 23,748.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,748.00                | 23,748.00             | 0.00               |
| 071 | 1405 | 11  | AGUINALDO |             | 20,982.00  | 0.00           | 20,982.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,982.00                | 20,982.00             | 0.00               |
| 071 | 1406 | 11  | AGUINALDO |             | 175,913.00 | 0.00           | 175,913.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 175,913.00               | 175,913.00            | 0.00               |
| 071 | 1408 | 11  | AGUINALDO |             | 17,912.00  | 0.00           | 17,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,912.00                | 17,912.00             | 0.00               |
| 071 | 1409 | 11  | AGUINALDO |             | 60,852.00  | 0.00           | 60,852.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,852.00                | 60,852.00             | 0.00               |
| 071 | 1410 | 11  | AGUINALDO |             | 51,774.00  | 0.00           | 51,774.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,774.00                | 51,774.00             | 0.00               |
| 071 | 1411 | 11  | AGUINALDO |             | 43,272.00  | 0.00           | 43,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,272.00                | 43,272.00             | 0.00               |
| 071 | 1412 | 11  | AGUINALDO |             | 40,320.00  | 0.00           | 40,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,320.00                | 40,320.00             | 0.00               |
| 071 | 1413 | 11  | AGUINALDO |             | 65,447.00  | 0.00           | 65,447.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,447.00                | 65,447.00             | 0.00               |
| 071 | 1414 | 11  | AGUINALDO |             | 33,656.00  | 0.00           | 33,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,656.00                | 33,656.00             | 0.00               |
| 071 | 1415 | 11  | AGUINALDO |             | 52,986.00  | 0.00           | 52,986.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,986.00                | 52,986.00             | 0.00               |
| 071 | 1416 | 11  | AGUINALDO |             | 64,751.00  | 0.00           | 64,751.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,751.00                | 64,751.00             | 0.00               |
| 071 | 1417 | 11  | AGUINALDO |             | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 071 | 1418 | 11  | AGUINALDO |             | 25,589.00  | 0.00           | 25,589.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,589.00                | 25,589.00             | 0.00               |
| 071 | 1419 | 11  | AGUINALDO |             | 28,345.00  | 0.00           | 28,345.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,345.00                | 28,345.00             | 0.00               |
| 071 | 1420 | 11  | AGUINALDO |             | 5,376.00   | 0.00           | 5,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,376.00                 | 5,376.00              | 0.00               |
| 071 | 1501 | 11  | AGUINALDO |             | 116,810.00 | 0.00           | 116,810.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,810.00               | 116,810.00            | 0.00               |
| 071 | 1502 | 11  | AGUINALDO |             | 44,925.00  | 0.00           | 44,925.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,925.00                | 44,925.00             | 0.00               |
| 071 | 1503 | 11  | AGUINALDO |             | 58,420.00  | 0.00           | 58,420.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,420.00                | 58,420.00             | 0.00               |
| 071 | 1504 | 11  | AGUINALDO |             | 47,805.00  | 0.00           | 47,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,805.00                | 47,805.00             | 0.00               |
| 071 | 1506 | 11  | AGUINALDO |             | 17,280.00  | 0.00           | 17,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 071 | 1507 | 11  | AGUINALDO |             | 66,405.00  | 0.00           | 66,405.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,405.00                | 66,405.00             | 0.00               |
| 071 | 1508 | 11  | AGUINALDO |             | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 071 | 1601 | 11  | AGUINALDO |             | 355,303.00 | 0.00           | 355,303.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 355,303.00               | 355,303.00            | 0.00               |
| 071 | 1602 | 11  | AGUINALDO |             | 23,556.00  | 0.00           | 23,556.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,556.00                | 23,556.00             | 0.00               |
| 071 | 1603 | 11  | AGUINALDO |             | 103,216.00 | 0.00           | 103,216.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,216.00               | 103,216.00            | 0.00               |
| 071 | 1604 | 11  | AGUINALDO |             | 9,916.00   | 0.00           | 9,916.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,916.00                 | 9,916.00              | 0.00               |
| 071 | 1605 | 11  | AGUINALDO |             | 43,776.00  | 0.00           | 43,776.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,776.00                | 43,776.00             | 0.00               |
| 071 | 1606 | 11  | AGUINALDO |             | 17,277.00  | 0.00           | 17,277.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,277.00                | 17,277.00             | 0.00               |
| 071 | 1609 | 11  | AGUINALDO |             | 148,849.00 | 0.00           | 148,849.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 148,849.00               | 148,849.00            | 0.00               |
| 071 | 1610 | 11  | AGUINALDO |             | 91,197.00  | 0.00           | 91,197.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,197.00                | 91,197.00             | 0.00               |
| 071 | 1611 | 11  | AGUINALDO |             | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 071 | 1612 | 11  | AGUINALDO |             | 28,800.00  | 0.00           | 28,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 071 | 1613 | 11  | AGUINALDO |             | 38,013.00  | 0.00           | 38,013.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,013.00                | 38,013.00             | 0.00               |
| 071 | 1614 | 11  | AGUINALDO |             | 17,280.00  | 0.00           | 17,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 071 | 1615 | 11  | AGUINALDO |             | 25,344.00  | 0.00           | 25,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,344.00                | 25,344.00             | 0.00               |
| 071 | 1616 | 11  | AGUINALDO |             | 39,155.00  | 0.00           | 39,155.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,155.00                | 39,155.00             | 0.00               |
| 071 | 1617 | 11  | AGUINALDO |             | 17,280.00  | 0.00           | 17,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 071 | 1701 | 11  | AGUINALDO |             | 67,950.00  | 0.00           | 67,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,950.00                | 67,950.00             | 0.00               |
| 071 | 1703 | 11  | AGUINALDO |             | 87,139.00  | 0.00           | 87,139.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,139.00                | 87,139.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 89 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 1704 | 11  | AGUINALDO |             | 28,790.00  | 0.00           | 28,790.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,790.00                | 28,790.00             | 0.00               |
| 071 | 1705 | 11  | AGUINALDO |             | 28,800.00  | 0.00           | 28,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 071 | 1706 | 11  | AGUINALDO |             | 44,145.00  | 0.00           | 44,145.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,145.00                | 44,145.00             | 0.00               |
| 071 | 1708 | 11  | AGUINALDO |             | 14,206.00  | 0.00           | 14,206.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,206.00                | 14,206.00             | 0.00               |
| 071 | 1709 | 11  | AGUINALDO |             | 2,304.00   | 0.00           | 2,304.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,304.00                 | 2,304.00              | 0.00               |
| 071 | 1710 | 11  | AGUINALDO |             | 31,866.00  | 0.00           | 31,866.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,866.00                | 31,866.00             | 0.00               |
| 071 | 1711 | 11  | AGUINALDO |             | 27,640.00  | 0.00           | 27,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,640.00                | 27,640.00             | 0.00               |
| 071 | 1712 | 11  | AGUINALDO |             | 59,086.00  | 0.00           | 59,086.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,086.00                | 59,086.00             | 0.00               |
| 071 | 1713 | 11  | AGUINALDO |             | 2,304.00   | 0.00           | 2,304.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,304.00                 | 2,304.00              | 0.00               |
| 071 | 1801 | 11  | AGUINALDO |             | 175,406.00 | 0.00           | 175,406.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 175,406.00               | 175,406.00            | 0.00               |
| 071 | 1802 | 11  | AGUINALDO |             | 107,801.00 | 0.00           | 107,801.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,801.00               | 107,801.00            | 0.00               |
| 071 | 1803 | 11  | AGUINALDO |             | 92,831.00  | 0.00           | 92,831.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,831.00                | 92,831.00             | 0.00               |
| 071 | 1804 | 11  | AGUINALDO |             | 90,838.00  | 0.00           | 90,838.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,838.00                | 90,838.00             | 0.00               |
| 071 | 1805 | 11  | AGUINALDO |             | 9,912.00   | 0.00           | 9,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,912.00                 | 9,912.00              | 0.00               |
| 071 | 1901 | 11  | AGUINALDO |             | 112,661.00 | 0.00           | 112,661.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 112,661.00               | 112,661.00            | 0.00               |
| 071 | 1902 | 11  | AGUINALDO |             | 19,584.00  | 0.00           | 19,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,584.00                | 19,584.00             | 0.00               |
| 071 | 1903 | 11  | AGUINALDO |             | 50,401.00  | 0.00           | 50,401.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,401.00                | 50,401.00             | 0.00               |
| 071 | 1904 | 11  | AGUINALDO |             | 41,846.00  | 0.00           | 41,846.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,846.00                | 41,846.00             | 0.00               |
| 071 | 1905 | 11  | AGUINALDO |             | 66,345.00  | 0.00           | 66,345.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,345.00                | 66,345.00             | 0.00               |
| 071 | 1906 | 11  | AGUINALDO |             | 34,549.00  | 0.00           | 34,549.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,549.00                | 34,549.00             | 0.00               |
| 071 | 1907 | 11  | AGUINALDO |             | 50,719.00  | 0.00           | 50,719.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,719.00                | 50,719.00             | 0.00               |
| 071 | 1908 | 11  | AGUINALDO |             | 9,212.00   | 0.00           | 9,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 071 | 1909 | 11  | AGUINALDO |             | 42,575.00  | 0.00           | 42,575.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,575.00                | 42,575.00             | 0.00               |
| 071 | 1910 | 11  | AGUINALDO |             | 26,617.00  | 0.00           | 26,617.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,617.00                | 26,617.00             | 0.00               |
| 071 | 1911 | 11  | AGUINALDO |             | 9,212.00   | 0.00           | 9,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 071 | 2001 | 11  | AGUINALDO |             | 257,206.00 | 0.00           | 257,206.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 257,206.00               | 257,206.00            | 0.00               |
| 071 | 2002 | 11  | AGUINALDO |             | 12,864.00  | 0.00           | 12,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,864.00                | 12,864.00             | 0.00               |
| 071 | 2003 | 11  | AGUINALDO |             | 8,061.00   | 0.00           | 8,061.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 071 | 2004 | 11  | AGUINALDO |             | 16,125.00  | 0.00           | 16,125.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,125.00                | 16,125.00             | 0.00               |
| 071 | 2005 | 11  | AGUINALDO |             | 16,509.00  | 0.00           | 16,509.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,509.00                | 16,509.00             | 0.00               |
| 071 | 2006 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 2007 | 11  | AGUINALDO |             | 84,070.00  | 0.00           | 84,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,070.00                | 84,070.00             | 0.00               |
| 071 | 2008 | 11  | AGUINALDO |             | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 2009 | 11  | AGUINALDO |             | 28,796.00  | 0.00           | 28,796.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,796.00                | 28,796.00             | 0.00               |
| 071 | 2010 | 11  | AGUINALDO |             | 29,948.00  | 0.00           | 29,948.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,948.00                | 29,948.00             | 0.00               |
| 071 | 2011 | 11  | AGUINALDO |             | 28,213.00  | 0.00           | 28,213.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,213.00                | 28,213.00             | 0.00               |
| 071 | 2101 | 11  | AGUINALDO |             | 222,440.00 | 0.00           | 222,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 222,440.00               | 222,440.00            | 0.00               |
| 071 | 2102 | 11  | AGUINALDO |             | 72,960.00  | 0.00           | 72,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,960.00                | 72,960.00             | 0.00               |
| 071 | 2103 | 11  | AGUINALDO |             | 46,764.00  | 0.00           | 46,764.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,764.00                | 46,764.00             | 0.00               |
| 071 | 2105 | 11  | AGUINALDO |             | 25,341.00  | 0.00           | 25,341.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,341.00                | 25,341.00             | 0.00               |
| 071 | 2106 | 11  | AGUINALDO |             | 52,975.00  | 0.00           | 52,975.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,975.00                | 52,975.00             | 0.00               |
| 071 | 2107 | 11  | AGUINALDO |             | 35,712.00  | 0.00           | 35,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,712.00                | 35,712.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 90 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 2201 | 11  |           | AGUINALDO                    | 202,791.00 | 0.00           | 202,791.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 202,791.00               | 202,791.00            | 0.00               |
| 071 | 2202 | 11  |           | AGUINALDO                    | 21,749.00  | 0.00           | 21,749.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,749.00                | 21,749.00             | 0.00               |
| 071 | 2203 | 11  |           | AGUINALDO                    | 46,458.00  | 0.00           | 46,458.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,458.00                | 46,458.00             | 0.00               |
| 071 | 2204 | 11  |           | AGUINALDO                    | 14,976.00  | 0.00           | 14,976.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,976.00                | 14,976.00             | 0.00               |
| 071 | 2205 | 11  |           | AGUINALDO                    | 71,993.00  | 0.00           | 71,993.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,993.00                | 71,993.00             | 0.00               |
| 071 | 2206 | 11  |           | AGUINALDO                    | 25,728.00  | 0.00           | 25,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,728.00                | 25,728.00             | 0.00               |
| 071 | 2207 | 11  |           | AGUINALDO                    | 34,553.00  | 0.00           | 34,553.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,553.00                | 34,553.00             | 0.00               |
| 071 | 2209 | 11  |           | AGUINALDO                    | 6,144.00   | 0.00           | 6,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,144.00                 | 6,144.00              | 0.00               |
| 071 | 2210 | 11  |           | AGUINALDO                    | 9,916.00   | 0.00           | 9,916.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,916.00                 | 9,916.00              | 0.00               |
| 071 | 2211 | 11  |           | AGUINALDO                    | 25,592.00  | 0.00           | 25,592.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,592.00                | 25,592.00             | 0.00               |
| 071 | 2212 | 11  |           | AGUINALDO                    | 17,977.00  | 0.00           | 17,977.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,977.00                | 17,977.00             | 0.00               |
| 071 | 2213 | 11  |           | AGUINALDO                    | 20,736.00  | 0.00           | 20,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,736.00                | 20,736.00             | 0.00               |
| 071 | 2214 | 11  |           | AGUINALDO                    | 29,884.00  | 0.00           | 29,884.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,884.00                | 29,884.00             | 0.00               |
| 071 | 2215 | 11  |           | AGUINALDO                    | 26,744.00  | 0.00           | 26,744.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,744.00                | 26,744.00             | 0.00               |
| 071 | 2216 | 11  |           | AGUINALDO                    | 14,970.00  | 0.00           | 14,970.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,970.00                | 14,970.00             | 0.00               |
| 071 | 2217 | 11  |           | AGUINALDO                    | 68,320.00  | 0.00           | 68,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,320.00                | 68,320.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 723,118.00 | 0.00           | 723,118.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 723,118.00               | 723,118.00            | 0.00               |
| 072 | 0102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 45,227.00  | 0.00           | 45,227.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,227.00                | 45,227.00             | 0.00               |
| 072 | 0103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 44,706.00  | 0.00           | 44,706.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,706.00                | 44,706.00             | 0.00               |
| 072 | 0104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,916.00   | 0.00           | 9,916.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,916.00                 | 9,916.00              | 0.00               |
| 072 | 0105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,769.00  | 0.00           | 33,769.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,769.00                | 33,769.00             | 0.00               |
| 072 | 0106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 60,709.00  | 0.00           | 60,709.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,709.00                | 60,709.00             | 0.00               |
| 072 | 0107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,337.00  | 0.00           | 28,337.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,337.00                | 28,337.00             | 0.00               |
| 072 | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 257,026.00 | 0.00           | 257,026.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 257,026.00               | 257,026.00            | 0.00               |
| 072 | 0109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 51,742.00  | 0.00           | 51,742.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,742.00                | 51,742.00             | 0.00               |
| 072 | 0110 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 76,051.00  | 0.00           | 76,051.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,051.00                | 76,051.00             | 0.00               |
| 072 | 0111 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 27,185.00  | 0.00           | 27,185.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,185.00                | 27,185.00             | 0.00               |
| 072 | 0113 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,928.00  | 0.00           | 18,928.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,928.00                | 18,928.00             | 0.00               |
| 072 | 0114 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 114,138.00 | 0.00           | 114,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,138.00               | 114,138.00            | 0.00               |
| 072 | 0115 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 214,097.00 | 0.00           | 214,097.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 214,097.00               | 214,097.00            | 0.00               |
| 072 | 0116 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 122,158.00 | 0.00           | 122,158.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,158.00               | 122,158.00            | 0.00               |
| 072 | 0117 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 78,689.00  | 0.00           | 78,689.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,689.00                | 78,689.00             | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 59,712.00  | 0.00           | 59,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,712.00                | 59,712.00             | 0.00               |
| 072 | 0202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,277.00  | 0.00           | 17,277.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,277.00                | 17,277.00             | 0.00               |
| 072 | 0203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 127,212.00 | 0.00           | 127,212.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 127,212.00               | 127,212.00            | 0.00               |
| 072 | 0204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,280.00  | 0.00           | 17,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 072 | 0205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 24,192.00  | 0.00           | 24,192.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,192.00                | 24,192.00             | 0.00               |
| 072 | 0206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 23,217.00  | 0.00           | 23,217.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,217.00                | 23,217.00             | 0.00               |
| 072 | 0207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 79,771.00  | 0.00           | 79,771.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,771.00                | 79,771.00             | 0.00               |
| 072 | 0208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,592.00  | 0.00           | 28,592.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,592.00                | 28,592.00             | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 90,988.00  | 0.00           | 90,988.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,988.00                | 90,988.00             | 0.00               |
| 072 | 0302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,957.00  | 0.00           | 35,957.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,957.00                | 35,957.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 91 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 0303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,580.00  | 0.00           | 19,580.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,580.00                | 19,580.00             | 0.00               |
| 072 | 0304 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 55,522.00  | 0.00           | 55,522.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,522.00                | 55,522.00             | 0.00               |
| 072 | 0305 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 23,733.00  | 0.00           | 23,733.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,733.00                | 23,733.00             | 0.00               |
| 072 | 0306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 61,286.00  | 0.00           | 61,286.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,286.00                | 61,286.00             | 0.00               |
| 072 | 0307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 27,613.00  | 0.00           | 27,613.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,613.00                | 27,613.00             | 0.00               |
| 072 | 0308 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 38,579.00  | 0.00           | 38,579.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,579.00                | 38,579.00             | 0.00               |
| 072 | 0309 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,584.00  | 0.00           | 19,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,584.00                | 19,584.00             | 0.00               |
| 072 | 0310 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 29,373.00  | 0.00           | 29,373.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,373.00                | 29,373.00             | 0.00               |
| 072 | 0311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 39,598.00  | 0.00           | 39,598.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,598.00                | 39,598.00             | 0.00               |
| 072 | 0312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 47,219.00  | 0.00           | 47,219.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,219.00                | 47,219.00             | 0.00               |
| 072 | 0313 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,509.00  | 0.00           | 16,509.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,509.00                | 16,509.00             | 0.00               |
| 072 | 0314 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 31,025.00  | 0.00           | 31,025.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,025.00                | 31,025.00             | 0.00               |
| 072 | 0315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,128.00  | 0.00           | 16,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,128.00                | 16,128.00             | 0.00               |
| 072 | 0316 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 173,072.00 | 0.00           | 173,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 173,072.00               | 173,072.00            | 0.00               |
| 072 | 0402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,396.00  | 0.00           | 14,396.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,396.00                | 14,396.00             | 0.00               |
| 072 | 0403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 47,225.00  | 0.00           | 47,225.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,225.00                | 47,225.00             | 0.00               |
| 072 | 0404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 12,672.00  | 0.00           | 12,672.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,672.00                | 12,672.00             | 0.00               |
| 072 | 0405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 0406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 82,585.00  | 0.00           | 82,585.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,585.00                | 82,585.00             | 0.00               |
| 072 | 0407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 47,983.00  | 0.00           | 47,983.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,983.00                | 47,983.00             | 0.00               |
| 072 | 0409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 44,461.00  | 0.00           | 44,461.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,461.00                | 44,461.00             | 0.00               |
| 072 | 0411 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 43,310.00  | 0.00           | 43,310.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,310.00                | 43,310.00             | 0.00               |
| 072 | 0412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 42,861.00  | 0.00           | 42,861.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,861.00                | 42,861.00             | 0.00               |
| 072 | 0413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 59,050.00  | 0.00           | 59,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,050.00                | 59,050.00             | 0.00               |
| 072 | 0414 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,124.00  | 0.00           | 16,124.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,124.00                | 16,124.00             | 0.00               |
| 072 | 0415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,196.00  | 0.00           | 19,196.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,196.00                | 19,196.00             | 0.00               |
| 072 | 0416 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 37,558.00  | 0.00           | 37,558.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,558.00                | 37,558.00             | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 200,062.00 | 0.00           | 200,062.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 200,062.00               | 200,062.00            | 0.00               |
| 072 | 0502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 71,452.00  | 0.00           | 71,452.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,452.00                | 71,452.00             | 0.00               |
| 072 | 0503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 36,401.00  | 0.00           | 36,401.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,401.00                | 36,401.00             | 0.00               |
| 072 | 0504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,336.00  | 0.00           | 25,336.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,336.00                | 25,336.00             | 0.00               |
| 072 | 0505 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 44,335.00  | 0.00           | 44,335.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,335.00                | 44,335.00             | 0.00               |
| 072 | 0506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 23,033.00  | 0.00           | 23,033.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,033.00                | 23,033.00             | 0.00               |
| 072 | 0507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,903.00  | 0.00           | 14,903.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,903.00                | 14,903.00             | 0.00               |
| 072 | 0509 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 24,953.00  | 0.00           | 24,953.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,953.00                | 24,953.00             | 0.00               |
| 072 | 0510 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,909.00   | 0.00           | 6,909.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,909.00                 | 6,909.00              | 0.00               |
| 072 | 0511 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 41,085.00  | 0.00           | 41,085.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,085.00                | 41,085.00             | 0.00               |
| 072 | 0512 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 27,188.00  | 0.00           | 27,188.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,188.00                | 27,188.00             | 0.00               |
| 072 | 0513 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 21,497.00  | 0.00           | 21,497.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,497.00                | 21,497.00             | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,430.00  | 0.00           | 18,430.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,430.00                | 18,430.00             | 0.00               |
| 072 | 0602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 59,178.00  | 0.00           | 59,178.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,178.00                | 59,178.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 92 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 0603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,520.00  | 0.00           | 14,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,520.00                | 14,520.00             | 0.00               |
| 072 | 0604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,973.00  | 0.00           | 17,973.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,973.00                | 17,973.00             | 0.00               |
| 072 | 0606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,973.00  | 0.00           | 17,973.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,973.00                | 17,973.00             | 0.00               |
| 072 | 0607 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 0608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 79,012.00  | 0.00           | 79,012.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,012.00                | 79,012.00             | 0.00               |
| 072 | 0609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 56,684.00  | 0.00           | 56,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,684.00                | 56,684.00             | 0.00               |
| 072 | 0610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 0611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 56,685.00  | 0.00           | 56,685.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,685.00                | 56,685.00             | 0.00               |
| 072 | 0612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 31,472.00  | 0.00           | 31,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,472.00                | 31,472.00             | 0.00               |
| 072 | 0613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,956.00  | 0.00           | 35,956.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,956.00                | 35,956.00             | 0.00               |
| 072 | 0614 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,215.00  | 0.00           | 28,215.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,215.00                | 28,215.00             | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 159,990.00 | 0.00           | 159,990.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 159,990.00               | 159,990.00            | 0.00               |
| 072 | 0702 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,376.00   | 0.00           | 5,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,376.00                 | 5,376.00              | 0.00               |
| 072 | 0703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 0704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 38,321.00  | 0.00           | 38,321.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,321.00                | 38,321.00             | 0.00               |
| 072 | 0705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 117,744.00 | 0.00           | 117,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,744.00               | 117,744.00            | 0.00               |
| 072 | 0706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 69,871.00  | 0.00           | 69,871.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,871.00                | 69,871.00             | 0.00               |
| 072 | 0707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 37,809.00  | 0.00           | 37,809.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,809.00                | 37,809.00             | 0.00               |
| 072 | 0708 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,852.00  | 0.00           | 25,852.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,852.00                | 25,852.00             | 0.00               |
| 072 | 0709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,650.00  | 0.00           | 33,650.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,650.00                | 33,650.00             | 0.00               |
| 072 | 0710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 51,823.00  | 0.00           | 51,823.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,823.00                | 51,823.00             | 0.00               |
| 072 | 0711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 13,820.00  | 0.00           | 13,820.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,820.00                | 13,820.00             | 0.00               |
| 072 | 0712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,584.00  | 0.00           | 19,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,584.00                | 19,584.00             | 0.00               |
| 072 | 0713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 62,205.00  | 0.00           | 62,205.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,205.00                | 62,205.00             | 0.00               |
| 072 | 0715 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 44,924.00  | 0.00           | 44,924.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,924.00                | 44,924.00             | 0.00               |
| 072 | 0716 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,736.00  | 0.00           | 20,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,736.00                | 20,736.00             | 0.00               |
| 072 | 0717 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,712.00  | 0.00           | 25,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,712.00                | 25,712.00             | 0.00               |
| 072 | 0718 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 24,008.00  | 0.00           | 24,008.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,008.00                | 24,008.00             | 0.00               |
| 072 | 0719 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 86,829.00  | 0.00           | 86,829.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,829.00                | 86,829.00             | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 286,138.00 | 0.00           | 286,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 286,138.00               | 286,138.00            | 0.00               |
| 072 | 0802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 88,760.00  | 0.00           | 88,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,760.00                | 88,760.00             | 0.00               |
| 072 | 0803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 160,766.00 | 0.00           | 160,766.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 160,766.00               | 160,766.00            | 0.00               |
| 072 | 0804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 57,647.00  | 0.00           | 57,647.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,647.00                | 57,647.00             | 0.00               |
| 072 | 0805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 134,065.00 | 0.00           | 134,065.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 134,065.00               | 134,065.00            | 0.00               |
| 072 | 0806 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 67,433.00  | 0.00           | 67,433.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,433.00                | 67,433.00             | 0.00               |
| 072 | 0807 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 072 | 0808 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,144.00   | 0.00           | 6,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,144.00                 | 6,144.00              | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 261,325.00 | 0.00           | 261,325.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 261,325.00               | 261,325.00            | 0.00               |
| 072 | 0902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,643.00  | 0.00           | 33,643.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,643.00                | 33,643.00             | 0.00               |
| 072 | 0903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,754.00  | 0.00           | 35,754.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,754.00                | 35,754.00             | 0.00               |
| 072 | 0904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,316.00  | 0.00           | 16,316.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,316.00                | 16,316.00             | 0.00               |
| 072 | 0906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,600.00  | 0.00           | 20,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,600.00                | 20,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 93 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 0907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 29,884.00  | 0.00           | 29,884.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,884.00                | 29,884.00             | 0.00               |
| 072 | 0908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,137.00  | 0.00           | 14,137.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,137.00                | 14,137.00             | 0.00               |
| 072 | 0909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 60,460.00  | 0.00           | 60,460.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,460.00                | 60,460.00             | 0.00               |
| 072 | 0911 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,061.00   | 0.00           | 8,061.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 072 | 0912 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 31,225.00  | 0.00           | 31,225.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,225.00                | 31,225.00             | 0.00               |
| 072 | 0913 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,525.00  | 0.00           | 17,525.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,525.00                | 17,525.00             | 0.00               |
| 072 | 0914 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,425.00  | 0.00           | 18,425.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,425.00                | 18,425.00             | 0.00               |
| 072 | 0915 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,984.00   | 0.00           | 9,984.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,984.00                 | 9,984.00              | 0.00               |
| 072 | 0916 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 32,334.00  | 0.00           | 32,334.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,334.00                | 32,334.00             | 0.00               |
| 072 | 0917 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,424.00  | 0.00           | 18,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,424.00                | 18,424.00             | 0.00               |
| 072 | 0918 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 11,068.00  | 0.00           | 11,068.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,068.00                | 11,068.00             | 0.00               |
| 072 | 0919 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,205.00  | 0.00           | 14,205.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,205.00                | 14,205.00             | 0.00               |
| 072 | 0920 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 48,370.00  | 0.00           | 48,370.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,370.00                | 48,370.00             | 0.00               |
| 072 | 0921 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 26,489.00  | 0.00           | 26,489.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,489.00                | 26,489.00             | 0.00               |
| 072 | 0923 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 37,554.00  | 0.00           | 37,554.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,554.00                | 37,554.00             | 0.00               |
| 072 | 0924 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 11,836.00  | 0.00           | 11,836.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,836.00                | 11,836.00             | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 131,470.00 | 0.00           | 131,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 131,470.00               | 131,470.00            | 0.00               |
| 072 | 1002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 68,325.00  | 0.00           | 68,325.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,325.00                | 68,325.00             | 0.00               |
| 072 | 1003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 26,740.00  | 0.00           | 26,740.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,740.00                | 26,740.00             | 0.00               |
| 072 | 1004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 58,785.00  | 0.00           | 58,785.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,785.00                | 58,785.00             | 0.00               |
| 072 | 1005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,344.00  | 0.00           | 25,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,344.00                | 25,344.00             | 0.00               |
| 072 | 1006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 66,387.00  | 0.00           | 66,387.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,387.00                | 66,387.00             | 0.00               |
| 072 | 1007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 26,485.00  | 0.00           | 26,485.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,485.00                | 26,485.00             | 0.00               |
| 072 | 1008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 53,224.00  | 0.00           | 53,224.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,224.00                | 53,224.00             | 0.00               |
| 072 | 1009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 47,216.00  | 0.00           | 47,216.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,216.00                | 47,216.00             | 0.00               |
| 072 | 1010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 90,661.00  | 0.00           | 90,661.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,661.00                | 90,661.00             | 0.00               |
| 072 | 1011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,280.00  | 0.00           | 17,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 072 | 1012 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,428.00  | 0.00           | 18,428.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,428.00                | 18,428.00             | 0.00               |
| 072 | 1013 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 121,511.00 | 0.00           | 121,511.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 121,511.00               | 121,511.00            | 0.00               |
| 072 | 1014 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 47,468.00  | 0.00           | 47,468.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,468.00                | 47,468.00             | 0.00               |
| 072 | 1015 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 13,370.00  | 0.00           | 13,370.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,370.00                | 13,370.00             | 0.00               |
| 072 | 1017 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 38,256.00  | 0.00           | 38,256.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,256.00                | 38,256.00             | 0.00               |
| 072 | 1018 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,428.00  | 0.00           | 18,428.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,428.00                | 18,428.00             | 0.00               |
| 072 | 1019 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 36,402.00  | 0.00           | 36,402.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,402.00                | 36,402.00             | 0.00               |
| 072 | 1020 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 44,919.00  | 0.00           | 44,919.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,919.00                | 44,919.00             | 0.00               |
| 072 | 1021 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,704.00  | 0.00           | 19,704.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,704.00                | 19,704.00             | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 183,974.00 | 0.00           | 183,974.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 183,974.00               | 183,974.00            | 0.00               |
| 072 | 1102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 80,924.00  | 0.00           | 80,924.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,924.00                | 80,924.00             | 0.00               |
| 072 | 1103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,338.00  | 0.00           | 25,338.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,338.00                | 25,338.00             | 0.00               |
| 072 | 1104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,577.00  | 0.00           | 19,577.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,577.00                | 19,577.00             | 0.00               |
| 072 | 1105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 57,580.00  | 0.00           | 57,580.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,580.00                | 57,580.00             | 0.00               |
| 072 | 1106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 54,824.00  | 0.00           | 54,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,824.00                | 54,824.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 94 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 1107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 46,065.00  | 0.00           | 46,065.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,065.00                | 46,065.00             | 0.00               |
| 072 | 1108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 116,312.00 | 0.00           | 116,312.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,312.00               | 116,312.00            | 0.00               |
| 072 | 1109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 72,000.00  | 0.00           | 72,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 71,409.00  | 0.00           | 71,409.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,409.00                | 71,409.00             | 0.00               |
| 072 | 1202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 97,940.00  | 0.00           | 97,940.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,940.00                | 97,940.00             | 0.00               |
| 072 | 1203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 24,186.00  | 0.00           | 24,186.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,186.00                | 24,186.00             | 0.00               |
| 072 | 1204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 75,277.00  | 0.00           | 75,277.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,277.00                | 75,277.00             | 0.00               |
| 072 | 1205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 24,189.00  | 0.00           | 24,189.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,189.00                | 24,189.00             | 0.00               |
| 072 | 1206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,136.00  | 0.00           | 35,136.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,136.00                | 35,136.00             | 0.00               |
| 072 | 1207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 42,624.00  | 0.00           | 42,624.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,624.00                | 42,624.00             | 0.00               |
| 072 | 1208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,376.00   | 0.00           | 5,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,376.00                 | 5,376.00              | 0.00               |
| 072 | 1209 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 072 | 1210 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,712.00  | 0.00           | 35,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,712.00                | 35,712.00             | 0.00               |
| 072 | 1211 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,004.00  | 0.00           | 19,004.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,004.00                | 19,004.00             | 0.00               |
| 072 | 1212 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 32,256.00  | 0.00           | 32,256.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,256.00                | 32,256.00             | 0.00               |
| 072 | 1213 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 24,183.00  | 0.00           | 24,183.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,183.00                | 24,183.00             | 0.00               |
| 072 | 1214 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,184.00   | 0.00           | 5,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 072 | 1215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 43,763.00  | 0.00           | 43,763.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,763.00                | 43,763.00             | 0.00               |
| 072 | 1216 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,338.00  | 0.00           | 25,338.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,338.00                | 25,338.00             | 0.00               |
| 072 | 1217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 57,579.00  | 0.00           | 57,579.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,579.00                | 57,579.00             | 0.00               |
| 072 | 1219 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 41,073.00  | 0.00           | 41,073.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,073.00                | 41,073.00             | 0.00               |
| 072 | 1220 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 29,948.00  | 0.00           | 29,948.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,948.00                | 29,948.00             | 0.00               |
| 072 | 1221 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 15,936.00  | 0.00           | 15,936.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,936.00                | 15,936.00             | 0.00               |
| 072 | 1222 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 36,852.00  | 0.00           | 36,852.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,852.00                | 36,852.00             | 0.00               |
| 072 | 1223 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 072 | 1225 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,061.00   | 0.00           | 8,061.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 072 | 1226 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 13,821.00  | 0.00           | 13,821.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,821.00                | 13,821.00             | 0.00               |
| 072 | 1227 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,584.00  | 0.00           | 19,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,584.00                | 19,584.00             | 0.00               |
| 072 | 1228 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,428.00  | 0.00           | 18,428.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,428.00                | 18,428.00             | 0.00               |
| 072 | 1229 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 072 | 1230 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,542.00  | 0.00           | 20,542.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,542.00                | 20,542.00             | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 207,491.00 | 0.00           | 207,491.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 207,491.00               | 207,491.00            | 0.00               |
| 072 | 1302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 110,509.00 | 0.00           | 110,509.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,509.00               | 110,509.00            | 0.00               |
| 072 | 1303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,708.00  | 0.00           | 19,708.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,708.00                | 19,708.00             | 0.00               |
| 072 | 1304 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 27,196.00  | 0.00           | 27,196.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,196.00                | 27,196.00             | 0.00               |
| 072 | 1305 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 072 | 1306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,752.00  | 0.00           | 10,752.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,752.00                | 10,752.00             | 0.00               |
| 072 | 1307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 44,922.00  | 0.00           | 44,922.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,922.00                | 44,922.00             | 0.00               |
| 072 | 1308 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,728.00  | 0.00           | 20,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,728.00                | 20,728.00             | 0.00               |
| 072 | 1309 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 072 | 1310 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,524.00  | 0.00           | 14,524.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,524.00                | 14,524.00             | 0.00               |
| 072 | 1311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,764.00   | 0.00           | 8,764.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,764.00                 | 8,764.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 95 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 1312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 50,322.00  | 0.00           | 50,322.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,322.00                | 50,322.00             | 0.00               |
| 072 | 1316 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 072 | 1317 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,764.00   | 0.00           | 8,764.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,764.00                 | 8,764.00              | 0.00               |
| 072 | 1320 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 072 | 1321 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 072 | 1322 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,854.00  | 0.00           | 17,854.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,854.00                | 17,854.00             | 0.00               |
| 072 | 1323 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 072 | 1324 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 13,336.00  | 0.00           | 13,336.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,336.00                | 13,336.00             | 0.00               |
| 072 | 1325 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,128.00  | 0.00           | 16,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,128.00                | 16,128.00             | 0.00               |
| 072 | 1326 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 1327 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,128.00  | 0.00           | 16,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,128.00                | 16,128.00             | 0.00               |
| 072 | 1328 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,128.00  | 0.00           | 16,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,128.00                | 16,128.00             | 0.00               |
| 072 | 1331 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,584.00  | 0.00           | 19,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,584.00                | 19,584.00             | 0.00               |
| 072 | 1332 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 072 | 1333 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,920.00   | 0.00           | 1,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 34,108.00  | 0.00           | 34,108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,108.00                | 34,108.00             | 0.00               |
| 072 | 1402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 47,480.00  | 0.00           | 47,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,480.00                | 47,480.00             | 0.00               |
| 072 | 1403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 13,372.00  | 0.00           | 13,372.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,372.00                | 13,372.00             | 0.00               |
| 072 | 1404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 23,748.00  | 0.00           | 23,748.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,748.00                | 23,748.00             | 0.00               |
| 072 | 1405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,982.00  | 0.00           | 20,982.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,982.00                | 20,982.00             | 0.00               |
| 072 | 1406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 175,913.00 | 0.00           | 175,913.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 175,913.00               | 175,913.00            | 0.00               |
| 072 | 1408 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,912.00  | 0.00           | 17,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,912.00                | 17,912.00             | 0.00               |
| 072 | 1409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 60,852.00  | 0.00           | 60,852.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,852.00                | 60,852.00             | 0.00               |
| 072 | 1410 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 51,774.00  | 0.00           | 51,774.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,774.00                | 51,774.00             | 0.00               |
| 072 | 1411 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 43,272.00  | 0.00           | 43,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,272.00                | 43,272.00             | 0.00               |
| 072 | 1412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 40,320.00  | 0.00           | 40,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,320.00                | 40,320.00             | 0.00               |
| 072 | 1413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 65,447.00  | 0.00           | 65,447.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,447.00                | 65,447.00             | 0.00               |
| 072 | 1414 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,656.00  | 0.00           | 33,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,656.00                | 33,656.00             | 0.00               |
| 072 | 1415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 52,986.00  | 0.00           | 52,986.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,986.00                | 52,986.00             | 0.00               |
| 072 | 1416 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 64,751.00  | 0.00           | 64,751.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,751.00                | 64,751.00             | 0.00               |
| 072 | 1417 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 072 | 1418 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,589.00  | 0.00           | 25,589.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,589.00                | 25,589.00             | 0.00               |
| 072 | 1419 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,345.00  | 0.00           | 28,345.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,345.00                | 28,345.00             | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,376.00   | 0.00           | 5,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,376.00                 | 5,376.00              | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 116,810.00 | 0.00           | 116,810.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,810.00               | 116,810.00            | 0.00               |
| 072 | 1502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 44,925.00  | 0.00           | 44,925.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,925.00                | 44,925.00             | 0.00               |
| 072 | 1503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 58,420.00  | 0.00           | 58,420.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,420.00                | 58,420.00             | 0.00               |
| 072 | 1504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 47,805.00  | 0.00           | 47,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,805.00                | 47,805.00             | 0.00               |
| 072 | 1506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,280.00  | 0.00           | 17,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 072 | 1507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 66,405.00  | 0.00           | 66,405.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,405.00                | 66,405.00             | 0.00               |
| 072 | 1508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 355,303.00 | 0.00           | 355,303.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 355,303.00               | 355,303.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 96 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 1602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 23,556.00  | 0.00           | 23,556.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,556.00                | 23,556.00             | 0.00               |
| 072 | 1603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 103,216.00 | 0.00           | 103,216.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,216.00               | 103,216.00            | 0.00               |
| 072 | 1604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,916.00   | 0.00           | 9,916.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,916.00                 | 9,916.00              | 0.00               |
| 072 | 1605 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 43,776.00  | 0.00           | 43,776.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,776.00                | 43,776.00             | 0.00               |
| 072 | 1606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,277.00  | 0.00           | 17,277.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,277.00                | 17,277.00             | 0.00               |
| 072 | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 148,849.00 | 0.00           | 148,849.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 148,849.00               | 148,849.00            | 0.00               |
| 072 | 1610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 91,197.00  | 0.00           | 91,197.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,197.00                | 91,197.00             | 0.00               |
| 072 | 1611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 072 | 1612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,800.00  | 0.00           | 28,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 072 | 1613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 38,013.00  | 0.00           | 38,013.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,013.00                | 38,013.00             | 0.00               |
| 072 | 1614 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,280.00  | 0.00           | 17,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 072 | 1615 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,344.00  | 0.00           | 25,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,344.00                | 25,344.00             | 0.00               |
| 072 | 1616 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 39,155.00  | 0.00           | 39,155.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,155.00                | 39,155.00             | 0.00               |
| 072 | 1617 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,280.00  | 0.00           | 17,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 67,950.00  | 0.00           | 67,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,950.00                | 67,950.00             | 0.00               |
| 072 | 1703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 87,139.00  | 0.00           | 87,139.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,139.00                | 87,139.00             | 0.00               |
| 072 | 1704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,790.00  | 0.00           | 28,790.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,790.00                | 28,790.00             | 0.00               |
| 072 | 1705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,800.00  | 0.00           | 28,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 072 | 1706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 44,145.00  | 0.00           | 44,145.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,145.00                | 44,145.00             | 0.00               |
| 072 | 1708 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,206.00  | 0.00           | 14,206.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,206.00                | 14,206.00             | 0.00               |
| 072 | 1709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,304.00   | 0.00           | 2,304.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,304.00                 | 2,304.00              | 0.00               |
| 072 | 1710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 31,866.00  | 0.00           | 31,866.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,866.00                | 31,866.00             | 0.00               |
| 072 | 1711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 27,640.00  | 0.00           | 27,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,640.00                | 27,640.00             | 0.00               |
| 072 | 1712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 59,086.00  | 0.00           | 59,086.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,086.00                | 59,086.00             | 0.00               |
| 072 | 1713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,304.00   | 0.00           | 2,304.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,304.00                 | 2,304.00              | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 175,406.00 | 0.00           | 175,406.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 175,406.00               | 175,406.00            | 0.00               |
| 072 | 1802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 107,801.00 | 0.00           | 107,801.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,801.00               | 107,801.00            | 0.00               |
| 072 | 1803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 92,831.00  | 0.00           | 92,831.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,831.00                | 92,831.00             | 0.00               |
| 072 | 1804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 90,838.00  | 0.00           | 90,838.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,838.00                | 90,838.00             | 0.00               |
| 072 | 1805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,912.00   | 0.00           | 9,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,912.00                 | 9,912.00              | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 112,661.00 | 0.00           | 112,661.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 112,661.00               | 112,661.00            | 0.00               |
| 072 | 1902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,584.00  | 0.00           | 19,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,584.00                | 19,584.00             | 0.00               |
| 072 | 1903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 50,401.00  | 0.00           | 50,401.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,401.00                | 50,401.00             | 0.00               |
| 072 | 1904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 41,846.00  | 0.00           | 41,846.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,846.00                | 41,846.00             | 0.00               |
| 072 | 1905 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 66,345.00  | 0.00           | 66,345.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,345.00                | 66,345.00             | 0.00               |
| 072 | 1906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 34,549.00  | 0.00           | 34,549.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,549.00                | 34,549.00             | 0.00               |
| 072 | 1907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 50,719.00  | 0.00           | 50,719.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,719.00                | 50,719.00             | 0.00               |
| 072 | 1908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,212.00   | 0.00           | 9,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 072 | 1909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 42,575.00  | 0.00           | 42,575.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,575.00                | 42,575.00             | 0.00               |
| 072 | 1910 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 26,617.00  | 0.00           | 26,617.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,617.00                | 26,617.00             | 0.00               |
| 072 | 1911 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,212.00   | 0.00           | 9,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 257,206.00 | 0.00           | 257,206.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 257,206.00               | 257,206.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 97 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 2002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 12,864.00  | 0.00           | 12,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,864.00                | 12,864.00             | 0.00               |
| 072 | 2003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,061.00   | 0.00           | 8,061.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 072 | 2004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,125.00  | 0.00           | 16,125.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,125.00                | 16,125.00             | 0.00               |
| 072 | 2005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,509.00  | 0.00           | 16,509.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,509.00                | 16,509.00             | 0.00               |
| 072 | 2006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 2007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 84,070.00  | 0.00           | 84,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,070.00                | 84,070.00             | 0.00               |
| 072 | 2008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072 | 2009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,796.00  | 0.00           | 28,796.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,796.00                | 28,796.00             | 0.00               |
| 072 | 2010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 29,948.00  | 0.00           | 29,948.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,948.00                | 29,948.00             | 0.00               |
| 072 | 2011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,213.00  | 0.00           | 28,213.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,213.00                | 28,213.00             | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 222,440.00 | 0.00           | 222,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 222,440.00               | 222,440.00            | 0.00               |
| 072 | 2102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 72,960.00  | 0.00           | 72,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,960.00                | 72,960.00             | 0.00               |
| 072 | 2103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 46,764.00  | 0.00           | 46,764.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,764.00                | 46,764.00             | 0.00               |
| 072 | 2105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,341.00  | 0.00           | 25,341.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,341.00                | 25,341.00             | 0.00               |
| 072 | 2106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 52,975.00  | 0.00           | 52,975.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,975.00                | 52,975.00             | 0.00               |
| 072 | 2107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,712.00  | 0.00           | 35,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,712.00                | 35,712.00             | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 202,791.00 | 0.00           | 202,791.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 202,791.00               | 202,791.00            | 0.00               |
| 072 | 2202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 21,749.00  | 0.00           | 21,749.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,749.00                | 21,749.00             | 0.00               |
| 072 | 2203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 46,458.00  | 0.00           | 46,458.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,458.00                | 46,458.00             | 0.00               |
| 072 | 2204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,976.00  | 0.00           | 14,976.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,976.00                | 14,976.00             | 0.00               |
| 072 | 2205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 71,993.00  | 0.00           | 71,993.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,993.00                | 71,993.00             | 0.00               |
| 072 | 2206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,728.00  | 0.00           | 25,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,728.00                | 25,728.00             | 0.00               |
| 072 | 2207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 34,553.00  | 0.00           | 34,553.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,553.00                | 34,553.00             | 0.00               |
| 072 | 2209 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,144.00   | 0.00           | 6,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,144.00                 | 6,144.00              | 0.00               |
| 072 | 2210 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,916.00   | 0.00           | 9,916.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,916.00                 | 9,916.00              | 0.00               |
| 072 | 2211 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,592.00  | 0.00           | 25,592.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,592.00                | 25,592.00             | 0.00               |
| 072 | 2212 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,977.00  | 0.00           | 17,977.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,977.00                | 17,977.00             | 0.00               |
| 072 | 2213 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,736.00  | 0.00           | 20,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,736.00                | 20,736.00             | 0.00               |
| 072 | 2214 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 29,884.00  | 0.00           | 29,884.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,884.00                | 29,884.00             | 0.00               |
| 072 | 2215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 26,744.00  | 0.00           | 26,744.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,744.00                | 26,744.00             | 0.00               |
| 072 | 2216 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,970.00  | 0.00           | 14,970.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,970.00                | 14,970.00             | 0.00               |
| 072 | 2217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 68,320.00  | 0.00           | 68,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,320.00                | 68,320.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL              | 16,200.00  | 0.00           | 16,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 073 | 0102 | 11  |           | BONO VACACIONAL              | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0103 | 11  |           | BONO VACACIONAL              | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0104 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0105 | 11  |           | BONO VACACIONAL              | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0106 | 11  |           | BONO VACACIONAL              | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0107 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0108 | 11  |           | BONO VACACIONAL              | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073 | 0109 | 11  |           | BONO VACACIONAL              | 1,400.00   | 0.00           | 1,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0110 | 11  |           | BONO VACACIONAL              | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 98 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |          |                |          |                      |              |           |        |                          |                       |                    |
| 073 | 0111 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0113 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0114 | 11  |           | BONO VACACIONAL | 2,800.00 | 0.00           | 2,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 0115 | 11  |           | BONO VACACIONAL | 5,400.00 | 0.00           | 5,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 0116 | 11  |           | BONO VACACIONAL | 3,200.00 | 0.00           | 3,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 0117 | 11  |           | BONO VACACIONAL | 1,800.00 | 0.00           | 1,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0202 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0203 | 11  |           | BONO VACACIONAL | 2,800.00 | 0.00           | 2,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 0204 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0205 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0206 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0207 | 11  |           | BONO VACACIONAL | 2,200.00 | 0.00           | 2,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 0208 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL | 1,800.00 | 0.00           | 1,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 0302 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0303 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0304 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0305 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0306 | 11  |           | BONO VACACIONAL | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0307 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0308 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0309 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0310 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0311 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0312 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0313 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0314 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0315 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0316 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL | 4,200.00 | 0.00           | 4,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 0402 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0403 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0404 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0405 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0406 | 11  |           | BONO VACACIONAL | 2,000.00 | 0.00           | 2,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 0407 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0409 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0411 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0412 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0413 | 11  |           | BONO VACACIONAL | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0414 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 99 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |          |                |          |                      |              |           |        |                          |                       |                    |
| 073 | 0415 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0416 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL | 4,600.00 | 0.00           | 4,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 0502 | 11  |           | BONO VACACIONAL | 1,800.00 | 0.00           | 1,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 0503 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0504 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0505 | 11  |           | BONO VACACIONAL | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0506 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0507 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0509 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0510 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0511 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0512 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0513 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0602 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0603 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0604 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0606 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0607 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0608 | 11  |           | BONO VACACIONAL | 2,000.00 | 0.00           | 2,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 0609 | 11  |           | BONO VACACIONAL | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0610 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0611 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0612 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0613 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0614 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL | 4,200.00 | 0.00           | 4,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 0702 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0703 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0704 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0705 | 11  |           | BONO VACACIONAL | 3,400.00 | 0.00           | 3,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 0706 | 11  |           | BONO VACACIONAL | 1,800.00 | 0.00           | 1,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 0707 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0708 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0709 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0710 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0711 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0712 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0713 | 11  |           | BONO VACACIONAL | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0715 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0716 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 100 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |          |                |          |                      |              |           |        |                          |                       |                    |
| 073 | 0717 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0718 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0719 | 11  |           | BONO VACACIONAL | 2,000.00 | 0.00           | 2,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL | 7,400.00 | 0.00           | 7,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 0802 | 11  |           | BONO VACACIONAL | 2,200.00 | 0.00           | 2,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 0803 | 11  |           | BONO VACACIONAL | 3,400.00 | 0.00           | 3,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 0804 | 11  |           | BONO VACACIONAL | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0805 | 11  |           | BONO VACACIONAL | 3,200.00 | 0.00           | 3,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 0806 | 11  |           | BONO VACACIONAL | 2,000.00 | 0.00           | 2,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 0807 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL | 5,400.00 | 0.00           | 5,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 0902 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0903 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0904 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0906 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0907 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0908 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0909 | 11  |           | BONO VACACIONAL | 1,600.00 | 0.00           | 1,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0911 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0912 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0913 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0914 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0915 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0916 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0917 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0918 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0919 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0920 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0921 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0923 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0924 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL | 2,800.00 | 0.00           | 2,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1002 | 11  |           | BONO VACACIONAL | 1,600.00 | 0.00           | 1,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1003 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1004 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1005 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1006 | 11  |           | BONO VACACIONAL | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1007 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1008 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1009 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1010 | 11  |           | BONO VACACIONAL | 2,000.00 | 0.00           | 2,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1011 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 101 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |          |                |          |                      |              |           |        |                          |                       |                    |
| 073 | 1012 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1013 | 11  |           | BONO VACACIONAL | 3,000.00 | 0.00           | 3,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1014 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1015 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1017 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1018 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1019 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1020 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1021 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL | 4,200.00 | 0.00           | 4,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 1102 | 11  |           | BONO VACACIONAL | 2,000.00 | 0.00           | 2,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1103 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1104 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1105 | 11  |           | BONO VACACIONAL | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1106 | 11  |           | BONO VACACIONAL | 1,600.00 | 0.00           | 1,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1107 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1108 | 11  |           | BONO VACACIONAL | 2,800.00 | 0.00           | 2,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1109 | 11  |           | BONO VACACIONAL | 2,200.00 | 0.00           | 2,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL | 1,600.00 | 0.00           | 1,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1202 | 11  |           | BONO VACACIONAL | 2,200.00 | 0.00           | 2,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1203 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1204 | 11  |           | BONO VACACIONAL | 1,800.00 | 0.00           | 1,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1205 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1206 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1207 | 11  |           | BONO VACACIONAL | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1209 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1210 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1211 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1212 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1213 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1215 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1216 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1217 | 11  |           | BONO VACACIONAL | 1,600.00 | 0.00           | 1,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1219 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1220 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1221 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1222 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1223 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1225 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1226 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1227 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1228 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 102 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |          |                |          |                      |              |           |        |                          |                       |                    |
| 073 | 1229 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1230 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL | 5,000.00 | 0.00           | 5,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073 | 1302 | 11  |           | BONO VACACIONAL | 2,800.00 | 0.00           | 2,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1303 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1304 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1305 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1306 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1307 | 11  |           | BONO VACACIONAL | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1308 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1309 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1310 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1311 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1312 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1316 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1317 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1320 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1321 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1322 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1323 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1324 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1325 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1326 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1327 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1328 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1331 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1332 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1333 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1402 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1403 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1404 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1405 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1406 | 11  |           | BONO VACACIONAL | 4,400.00 | 0.00           | 4,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 1408 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1409 | 11  |           | BONO VACACIONAL | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1410 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1411 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1412 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1413 | 11  |           | BONO VACACIONAL | 1,600.00 | 0.00           | 1,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1414 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1415 | 11  |           | BONO VACACIONAL | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 103 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |          |                |          |                      |              |           |        |                          |                       |                    |
| 073 | 1416 | 11  |           | BONO VACACIONAL | 1,800.00 | 0.00           | 1,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1417 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1418 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1419 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL | 2,600.00 | 0.00           | 2,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1502 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1503 | 11  |           | BONO VACACIONAL | 1,600.00 | 0.00           | 1,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1504 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1506 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1507 | 11  |           | BONO VACACIONAL | 1,800.00 | 0.00           | 1,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1508 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL | 8,400.00 | 0.00           | 8,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 073 | 1602 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1603 | 11  |           | BONO VACACIONAL | 2,400.00 | 0.00           | 2,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 1604 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1605 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1606 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1609 | 11  |           | BONO VACACIONAL | 3,600.00 | 0.00           | 3,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1610 | 11  |           | BONO VACACIONAL | 2,600.00 | 0.00           | 2,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1611 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1612 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1613 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1614 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1615 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1616 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1617 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1703 | 11  |           | BONO VACACIONAL | 2,200.00 | 0.00           | 2,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1704 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1705 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1706 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1708 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1709 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1710 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1711 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1712 | 11  |           | BONO VACACIONAL | 1,600.00 | 0.00           | 1,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1713 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL | 4,400.00 | 0.00           | 4,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 1802 | 11  |           | BONO VACACIONAL | 2,600.00 | 0.00           | 2,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1803 | 11  |           | BONO VACACIONAL | 2,200.00 | 0.00           | 2,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1804 | 11  |           | BONO VACACIONAL | 2,200.00 | 0.00           | 2,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 104 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |          |                |          |                      |              |           |        |                          |                       |                    |
| 073 | 1805 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL | 2,400.00 | 0.00           | 2,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 1902 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1903 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1904 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1905 | 11  |           | BONO VACACIONAL | 1,600.00 | 0.00           | 1,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1906 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1907 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1908 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1909 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1910 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1911 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2001 | 11  |           | BONO VACACIONAL | 6,600.00 | 0.00           | 6,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073 | 2002 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 2003 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2004 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 2005 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 2006 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2007 | 11  |           | BONO VACACIONAL | 2,200.00 | 0.00           | 2,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 2008 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2009 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 2010 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 2011 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 2101 | 11  |           | BONO VACACIONAL | 5,200.00 | 0.00           | 5,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073 | 2102 | 11  |           | BONO VACACIONAL | 1,800.00 | 0.00           | 1,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 2103 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 2105 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 2106 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 2107 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 2201 | 11  |           | BONO VACACIONAL | 4,600.00 | 0.00           | 4,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 2202 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 2203 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 2204 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 2205 | 11  |           | BONO VACACIONAL | 1,800.00 | 0.00           | 1,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 2206 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 2207 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 2210 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2211 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 2212 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 2213 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 2214 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 2215 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 105 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 073 | 2216 | 11  |           | BONO VACACIONAL                                                                            | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 2217 | 11  |           | BONO VACACIONAL                                                                            | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                                   | 236,727,117.00 | 0.00           | 236,727,117.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 236,727,117.00           | 236,727,117.00        | 0.00               |
|     |      |     |           | Total Fuente:                                                                              | 236,727,117.00 | 0.00           | 236,727,117.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 236,727,117.00           | 236,727,117.00        | 0.00               |
|     |      |     |           | Total Actividad :                                                                          | 236,727,117.00 | 0.00           | 236,727,117.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 236,727,117.00           | 236,727,117.00        | 0.00               |
|     |      |     |           | Total Obra:                                                                                | 236,727,117.00 | 0.00           | 236,727,117.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 236,727,117.00           | 236,727,117.00        | 0.00               |
|     |      |     |           | Total Proyecto:                                                                            | 253,991,470.00 | 0.00           | 253,991,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 253,991,470.00           | 253,991,470.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                        | 253,991,470.00 | 0.00           | 253,991,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 253,991,470.00           | 253,991,470.00        | 0.00               |
|     |      |     |           | Total Programa:                                                                            | 253,991,470.00 | 0.00           | 253,991,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 253,991,470.00           | 253,991,470.00        | 0.00               |
| 04  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 12, 13 Y 14) |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN FÍSICA, RECREACIÓN Y DEPORTES                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN FÍSICA, RECREACIÓN Y DEPORTES                                       |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                  | 48,418,652.00  | 0.00           | 48,418,652.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,418,652.00            | 48,418,652.00         | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                                                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                                                        | 14,422,253.00  | 0.00           | 14,422,253.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,422,253.00            | 14,422,253.00         | 0.00               |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE                                                                        | 356,640.00     | 0.00           | 356,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 356,640.00               | 356,640.00            | 0.00               |
| 012 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE                                    | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE                                          | 173,040.00     | 0.00           | 173,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 173,040.00               | 173,040.00            | 0.00               |
| 013 | 1601 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE                                          | 5,100.00       | 0.00           | 5,100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE                                 | 417,938.00     | 0.00           | 417,938.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 417,938.00               | 417,938.00            | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                                            | 24,117,741.00  | 0.00           | 24,117,741.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,117,741.00            | 24,117,741.00         | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                                            | 351,995.00     | 0.00           | 351,995.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 351,995.00               | 351,995.00            | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                                                                    | 165,816.00     | 0.00           | 165,816.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS                                                                    | 193,452.00     | 0.00           | 193,452.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 193,452.00               | 193,452.00            | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                                                                      | 999,228.00     | 0.00           | 999,228.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 999,228.00               | 999,228.00            | 0.00               |
| 026 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL                                   | 18,000.00      | 0.00           | 18,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                              | 806,328.00     | 0.00           | 806,328.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 806,328.00               | 806,328.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                                                  | 3,068,525.00   | 0.00           | 3,068,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,068,525.00             | 3,068,525.00          | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                                                                  | 67,441.00      | 0.00           | 67,441.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 67,441.00                | 67,441.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                               | 3,071,314.00   | 0.00           | 3,071,314.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,071,314.00             | 3,071,314.00          | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                               | 67,441.00      | 0.00           | 67,441.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 67,441.00                | 67,441.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                                            | 107,600.00     | 0.00           | 107,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 107,600.00               | 107,600.00            | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL                                                                            | 2,800.00       | 0.00           | 2,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                                   | 48,418,652.00  | 0.00           | 48,418,652.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,418,652.00            | 48,418,652.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                                              | 48,418,652.00  | 0.00           | 48,418,652.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,418,652.00            | 48,418,652.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 106 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                 | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                             |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 22                                                   | 446,166,777.00 | 0.00           | 446,166,777.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 446,166,777.00           | 446,166,777.00        | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 22  |           | ENERGÍA ELÉCTRICA                                                           | 1,120,000.00   | 0.00           | 1,120,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120,000.00             | 1,120,000.00          | 0.00               |
| 111 | 1601 | 22  |           | ENERGÍA ELÉCTRICA                                                           | 120,000.00     | 0.00           | 120,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 113 | 0101 | 22  |           | TELEFONÍA                                                                   | 3,339,000.00   | 0.00           | 3,339,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,339,000.00             | 3,339,000.00          | 0.00               |
| 113 | 1601 | 22  |           | TELEFONÍA                                                                   | 89,000.00      | 0.00           | 89,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 89,000.00                | 89,000.00             | 0.00               |
| 115 | 0101 | 22  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS                   | 70,000.00      | 0.00           | 70,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 121 | 0101 | 22  |           | DIVULGACIÓN E INFORMACIÓN                                                   | 235,000.00     | 0.00           | 235,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 235,000.00               | 235,000.00            | 0.00               |
| 122 | 0101 | 22  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                                 | 421,016.00     | 0.00           | 421,016.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 421,016.00               | 421,016.00            | 0.00               |
| 131 | 0101 | 22  |           | VIÁTICOS EN EL EXTERIOR                                                     | 420,000.00     | 0.00           | 420,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 420,000.00               | 420,000.00            | 0.00               |
| 133 | 0101 | 22  |           | VIÁTICOS EN EL INTERIOR                                                     | 1,360,000.00   | 0.00           | 1,360,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,360,000.00             | 1,360,000.00          | 0.00               |
| 141 | 0101 | 22  |           | TRANSPORTE DE PERSONAS                                                      | 4,907,000.00   | 0.00           | 4,907,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,907,000.00             | 4,907,000.00          | 0.00               |
| 141 | 1601 | 22  |           | TRANSPORTE DE PERSONAS                                                      | 368,000.00     | 0.00           | 368,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 368,000.00               | 368,000.00            | 0.00               |
| 142 | 0101 | 22  |           | FLETES                                                                      | 150,000.00     | 0.00           | 150,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 143 | 0101 | 22  |           | ALMACENAJE                                                                  | 445,500.00     | 0.00           | 445,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 445,500.00               | 445,500.00            | 0.00               |
| 155 | 0101 | 22  |           | ARRENDAMIENTO DE MEDIOS DE TRANSPORTE                                       | 120,000.00     | 0.00           | 120,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 158 | 0101 | 22  |           | DERECHOS DE BIENES INTANGIBLES                                              | 502,000.00     | 0.00           | 502,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 502,000.00               | 502,000.00            | 0.00               |
| 162 | 0101 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA                          | 85,000.00      | 0.00           | 85,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 85,000.00                | 85,000.00             | 0.00               |
| 163 | 0101 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>MÉDICO, SANITARIO Y DE LABORATORIO  | 9,425.00       | 0.00           | 9,425.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,425.00                 | 9,425.00              | 0.00               |
| 164 | 0101 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPOS<br>EDUCACIONALES Y RECREATIVOS        | 180,000.00     | 0.00           | 180,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 165 | 0101 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE                       | 1,110,000.00   | 0.00           | 1,110,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,110,000.00             | 1,110,000.00          | 0.00               |
| 168 | 0101 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE CÓMPUTO                          | 133,000.00     | 0.00           | 133,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 133,000.00               | 133,000.00            | 0.00               |
| 169 | 0101 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS<br>MAQUINARIAS Y EQUIPOS                | 405,000.00     | 0.00           | 405,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 405,000.00               | 405,000.00            | 0.00               |
| 171 | 0101 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS                                  | 10,672,018.00  | 0.00           | 10,672,018.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,672,018.00            | 10,672,018.00         | 0.00               |
| 171 | 1601 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS                                  | 105,000.00     | 0.00           | 105,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 105,000.00               | 105,000.00            | 0.00               |
| 174 | 0101 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE<br>INSTALACIONES                              | 180,000.00     | 0.00           | 180,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 176 | 0101 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS<br>OBRAS E INSTALACIONES                | 360,000.00     | 0.00           | 360,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 360,000.00               | 360,000.00            | 0.00               |
| 176 | 1601 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS<br>OBRAS E INSTALACIONES                | 90,000.00      | 0.00           | 90,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 181 | 0101 | 22  |           | ESTUDIOS, INVESTIGACIONES Y PROYECTOS<br>DE PRE-FACTIBILIDAD Y FACTIBILIDAD | 1,150,000.00   | 0.00           | 1,150,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,150,000.00             | 1,150,000.00          | 0.00               |
| 182 | 0101 | 22  |           | SERVICIOS MÉDICO-SANITARIOS                                                 | 1,440,000.00   | 0.00           | 1,440,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440,000.00             | 1,440,000.00          | 0.00               |
| 183 | 0101 | 22  |           | SERVICIOS JURÍDICOS                                                         | 2,088,000.00   | 0.00           | 2,088,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,088,000.00             | 2,088,000.00          | 0.00               |
| 185 | 0101 | 22  |           | SERVICIOS DE CAPACITACIÓN                                                   | 10,451,200.00  | 0.00           | 10,451,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,451,200.00            | 10,451,200.00         | 0.00               |
| 185 | 1104 | 22  |           | SERVICIOS DE CAPACITACIÓN                                                   | 10,966,400.00  | 0.00           | 10,966,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,966,400.00            | 10,966,400.00         | 0.00               |
| 186 | 0101 | 22  |           | SERVICIOS DE INFORMÁTICA Y SISTEMAS<br>COMPUTARIZADOS                       | 1,435,500.00   | 0.00           | 1,435,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,435,500.00             | 1,435,500.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 107 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                                  | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|--------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 187                          | 0101 | 22  |           | SERVICIOS POR ACTUACIONES ARTÍSTICAS Y DEPORTIVAS            | 1,677,000.00   | 0.00           | 1,677,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,677,000.00             | 1,677,000.00          | 0.00               |
| 188                          | 0101 | 22  |           | SERVICIOS DE INGENIERÍA, ARQUITECTURA Y SUPERVISIÓN DE OBRAS | 2,821,000.00   | 0.00           | 2,821,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,821,000.00             | 2,821,000.00          | 0.00               |
| 189                          | 0101 | 22  |           | OTROS ESTUDIOS Y/O SERVICIOS                                 | 48,412,000.00  | 0.00           | 48,412,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,412,000.00            | 48,412,000.00         | 0.00               |
| 189                          | 1104 | 22  |           | OTROS ESTUDIOS Y/O SERVICIOS                                 | 78,000.00      | 0.00           | 78,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
| 189                          | 1601 | 22  |           | OTROS ESTUDIOS Y/O SERVICIOS                                 | 780,000.00     | 0.00           | 780,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 780,000.00               | 780,000.00            | 0.00               |
| 191                          | 0101 | 22  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                         | 5,169,339.00   | 0.00           | 5,169,339.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,169,339.00             | 5,169,339.00          | 0.00               |
| 195                          | 0101 | 22  |           | IMPUESTOS, DERECHOS Y TASAS                                  | 27,636.00      | 0.00           | 27,636.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,636.00                | 27,636.00             | 0.00               |
| 196                          | 0101 | 22  |           | SERVICIOS DE ATENCIÓN Y PROTOCOLO                            | 1,655,100.00   | 0.00           | 1,655,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,655,100.00             | 1,655,100.00          | 0.00               |
| 196                          | 1104 | 22  |           | SERVICIOS DE ATENCIÓN Y PROTOCOLO                            | 8,663,600.00   | 0.00           | 8,663,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,663,600.00             | 8,663,600.00          | 0.00               |
| 197                          | 0101 | 22  |           | SERVICIOS DE VIGILANCIA                                      | 2,988,000.00   | 0.00           | 2,988,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,988,000.00             | 2,988,000.00          | 0.00               |
| 197                          | 1601 | 22  |           | SERVICIOS DE VIGILANCIA                                      | 1,488,000.00   | 0.00           | 1,488,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,488,000.00             | 1,488,000.00          | 0.00               |
| 199                          | 0101 | 22  |           | OTROS SERVICIOS                                              | 6,177,495.00   | 0.00           | 6,177,495.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,177,495.00             | 6,177,495.00          | 0.00               |
| 199                          | 1104 | 22  |           | OTROS SERVICIOS                                              | 261,550.00     | 0.00           | 261,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 261,550.00               | 261,550.00            | 0.00               |
| 199                          | 1601 | 22  |           | OTROS SERVICIOS                                              | 1,588,939.00   | 0.00           | 1,588,939.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,588,939.00             | 1,588,939.00          | 0.00               |
| Total Grupo de Gasto: 100    |      |     |           |                                                              | 136,314,718.00 | 0.00           | 136,314,718.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 136,314,718.00           | 136,314,718.00        | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 211                          | 0101 | 22  |           | ALIMENTOS PARA PERSONAS                                      | 800,000.00     | 0.00           | 800,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800,000.00               | 800,000.00            | 0.00               |
| 211                          | 1104 | 22  |           | ALIMENTOS PARA PERSONAS                                      | 9,100,000.00   | 0.00           | 9,100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,100,000.00             | 9,100,000.00          | 0.00               |
| 211                          | 1601 | 22  |           | ALIMENTOS PARA PERSONAS                                      | 193,050.00     | 0.00           | 193,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 193,050.00               | 193,050.00            | 0.00               |
| 223                          | 0101 | 22  |           | PIEDRA, ARCILLA Y ARENA                                      | 273,000.00     | 0.00           | 273,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 273,000.00               | 273,000.00            | 0.00               |
| 223                          | 1601 | 22  |           | PIEDRA, ARCILLA Y ARENA                                      | 109,200.00     | 0.00           | 109,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 109,200.00               | 109,200.00            | 0.00               |
| 224                          | 0101 | 22  |           | PÓMEZ, CAL Y YESO                                            | 1,750.00       | 0.00           | 1,750.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750.00                 | 1,750.00              | 0.00               |
| 232                          | 0101 | 22  |           | ACABADOS TEXTILES                                            | 87,750.00      | 0.00           | 87,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 87,750.00                | 87,750.00             | 0.00               |
| 232                          | 1601 | 22  |           | ACABADOS TEXTILES                                            | 360.00         | 0.00           | 360.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 233                          | 0101 | 22  |           | PRENDAS DE VESTIR                                            | 60,460,950.00  | 0.00           | 60,460,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,460,950.00            | 60,460,950.00         | 0.00               |
| 233                          | 1601 | 22  |           | PRENDAS DE VESTIR                                            | 4,528,200.00   | 0.00           | 4,528,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,528,200.00             | 4,528,200.00          | 0.00               |
| 239                          | 0101 | 22  |           | OTROS TEXTILES Y VESTUARIO                                   | 70,200.00      | 0.00           | 70,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 70,200.00                | 70,200.00             | 0.00               |
| 239                          | 1601 | 22  |           | OTROS TEXTILES Y VESTUARIO                                   | 53,300.00      | 0.00           | 53,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 53,300.00                | 53,300.00             | 0.00               |
| 241                          | 0101 | 22  |           | PAPEL DE ESCRITORIO                                          | 324,115.00     | 0.00           | 324,115.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 324,115.00               | 324,115.00            | 0.00               |
| 242                          | 0101 | 22  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS            | 10,656.00      | 0.00           | 10,656.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,656.00                | 10,656.00             | 0.00               |
| 243                          | 0101 | 22  |           | PRODUCTOS DE PAPEL O CARTÓN                                  | 74,250.00      | 0.00           | 74,250.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 243                          | 1601 | 22  |           | PRODUCTOS DE PAPEL O CARTÓN                                  | 1,650.00       | 0.00           | 1,650.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,650.00                 | 1,650.00              | 0.00               |
| 244                          | 0101 | 22  |           | PRODUCTOS DE ARTES GRÁFICAS                                  | 6,200.00       | 0.00           | 6,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 245                          | 0101 | 22  |           | LIBROS, REVISTAS Y PERIÓDICOS                                | 2,875.00       | 0.00           | 2,875.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,875.00                 | 2,875.00              | 0.00               |
| 246                          | 0101 | 22  |           | TEXTOS DE ENSEÑANZA                                          | 48,000.00      | 0.00           | 48,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 252                          | 0101 | 22  |           | ARTÍCULOS DE CUERO                                           | 151,200.00     | 0.00           | 151,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 151,200.00               | 151,200.00            | 0.00               |
| 253                          | 0101 | 22  |           | LLANTAS Y NEUMÁTICOS                                         | 900,000.00     | 0.00           | 900,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
| 254                          | 0101 | 22  |           | ARTÍCULOS DE CAUCHO                                          | 93,805.00      | 0.00           | 93,805.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 93,805.00                | 93,805.00             | 0.00               |
| 261                          | 0101 | 22  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                              | 1,573,445.00   | 0.00           | 1,573,445.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,573,445.00             | 1,573,445.00          | 0.00               |
| 261                          | 1601 | 22  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                              | 2,875.00       | 0.00           | 2,875.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,875.00                 | 2,875.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 108 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                      | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                     | UBG  | FTE |           |                                                                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 262                                     | 0101 | 22  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 1,400,800.00   | 0.00           | 1,400,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400,800.00             | 1,400,800.00          | 0.00               |
| 263                                     | 0101 | 22  |           | ABONOS Y FERTILIZANTES                                                                              | 69,600.00      | 0.00           | 69,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 69,600.00                | 69,600.00             | 0.00               |
| 263                                     | 1601 | 22  |           | ABONOS Y FERTILIZANTES                                                                              | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 264                                     | 0101 | 22  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                                                                | 72,000.00      | 0.00           | 72,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 266                                     | 0101 | 22  |           | PRODUCTOS MEDICINALES Y FARMACÉUTICOS                                                               | 385,526.00     | 0.00           | 385,526.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 385,526.00               | 385,526.00            | 0.00               |
| 267                                     | 0101 | 22  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 7,429,100.00   | 0.00           | 7,429,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,429,100.00             | 7,429,100.00          | 0.00               |
| 267                                     | 1601 | 22  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 72,100.00      | 0.00           | 72,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 72,100.00                | 72,100.00             | 0.00               |
| 268                                     | 0101 | 22  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 642,688.00     | 0.00           | 642,688.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 642,688.00               | 642,688.00            | 0.00               |
| 269                                     | 0101 | 22  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                                                                  | 48,540.00      | 0.00           | 48,540.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48,540.00                | 48,540.00             | 0.00               |
| 271                                     | 0101 | 22  |           | PRODUCTOS DE ARCILLA                                                                                | 202,500.00     | 0.00           | 202,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 202,500.00               | 202,500.00            | 0.00               |
| 273                                     | 0101 | 22  |           | PRODUCTOS DE LOZA Y PORCELANA                                                                       | 45,600.00      | 0.00           | 45,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 45,600.00                | 45,600.00             | 0.00               |
| 274                                     | 0101 | 22  |           | CEMENTO                                                                                             | 1,090,000.00   | 0.00           | 1,090,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,090,000.00             | 1,090,000.00          | 0.00               |
| 274                                     | 1601 | 22  |           | CEMENTO                                                                                             | 200,000.00     | 0.00           | 200,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| 275                                     | 0101 | 22  |           | PRODUCTOS DE CEMENTO, PÓMEZ, ASBESTO Y YESO                                                         | 100,000.00     | 0.00           | 100,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 281                                     | 0101 | 22  |           | PRODUCTOS SIDERÚRGICOS                                                                              | 111,600.00     | 0.00           | 111,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 111,600.00               | 111,600.00            | 0.00               |
| 282                                     | 0101 | 22  |           | PRODUCTOS METALÚRGICOS NO FÉRRICOS                                                                  | 46,500.00      | 0.00           | 46,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 46,500.00                | 46,500.00             | 0.00               |
| 283                                     | 0101 | 22  |           | PRODUCTOS DE METAL Y SUS ALEACIONES                                                                 | 31,500.00      | 0.00           | 31,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 31,500.00                | 31,500.00             | 0.00               |
| 284                                     | 0101 | 22  |           | ESTRUCTURAS METÁLICAS ACABADAS                                                                      | 38,240,000.00  | 0.00           | 38,240,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,240,000.00            | 38,240,000.00         | 0.00               |
| 286                                     | 0101 | 22  |           | HERRAMIENTAS MENORES                                                                                | 125,000.00     | 0.00           | 125,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 125,000.00               | 125,000.00            | 0.00               |
| 289                                     | 0101 | 22  |           | OTROS PRODUCTOS METÁLICOS                                                                           | 548,750.00     | 0.00           | 548,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 548,750.00               | 548,750.00            | 0.00               |
| 291                                     | 0101 | 22  |           | ÚTILES DE OFICINA                                                                                   | 472,940.00     | 0.00           | 472,940.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 472,940.00               | 472,940.00            | 0.00               |
| 291                                     | 1601 | 22  |           | ÚTILES DE OFICINA                                                                                   | 14,820.00      | 0.00           | 14,820.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,820.00                | 14,820.00             | 0.00               |
| 292                                     | 0101 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 1,163,620.00   | 0.00           | 1,163,620.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,163,620.00             | 1,163,620.00          | 0.00               |
| 293                                     | 0101 | 22  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 67,054.00      | 0.00           | 67,054.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 67,054.00                | 67,054.00             | 0.00               |
| 294                                     | 0101 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 160,000,000.00 | 0.00           | 160,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000,000.00           | 160,000,000.00        | 0.00               |
| 294                                     | 1601 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 1,863,680.00   | 0.00           | 1,863,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,863,680.00             | 1,863,680.00          | 0.00               |
| 295                                     | 0101 | 22  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 137,355.00     | 0.00           | 137,355.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 137,355.00               | 137,355.00            | 0.00               |
| 296                                     | 0101 | 22  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 58,950.00      | 0.00           | 58,950.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 58,950.00                | 58,950.00             | 0.00               |
| 297                                     | 0101 | 22  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 74,400.00      | 0.00           | 74,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 74,400.00                | 74,400.00             | 0.00               |
| 297                                     | 1601 | 22  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 298                                     | 0101 | 22  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 451,700.00     | 0.00           | 451,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 451,700.00               | 451,700.00            | 0.00               |
| 299                                     | 0101 | 22  |           | OTROS MATERIALES Y SUMINISTROS                                                                      | 250,185.00     | 0.00           | 250,185.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 250,185.00               | 250,185.00            | 0.00               |
| 299                                     | 1601 | 22  |           | OTROS MATERIALES Y SUMINISTROS                                                                      | 63,440.00      | 0.00           | 63,440.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 63,440.00                | 63,440.00             | 0.00               |
| Total Grupo de Gasto: 200               |      |     |           |                                                                                                     | 294,357,779.00 | 0.00           | 294,357,779.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 294,357,779.00           | 294,357,779.00        | 0.00               |
| 300                                     |      |     |           |                                                                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 322                                     | 0101 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 1,004,550.00   | 0.00           | 1,004,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,004,550.00             | 1,004,550.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 109 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                           | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 323 | 0101 | 22  |           | MOBILIARIO Y EQUIPO MÉDICO-SANITARIO Y DE LABORATORIO | 85,050.00      | 0.00           | 85,050.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 85,050.00                | 85,050.00             | 0.00               |
| 324 | 0101 | 22  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO             | 330,750.00     | 0.00           | 330,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 330,750.00               | 330,750.00            | 0.00               |
| 324 | 1601 | 22  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO             | 261,450.00     | 0.00           | 261,450.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 261,450.00               | 261,450.00            | 0.00               |
| 325 | 0101 | 22  |           | EQUIPO DE TRANSPORTE                                  | 1,020,000.00   | 0.00           | 1,020,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020,000.00             | 1,020,000.00          | 0.00               |
| 326 | 0101 | 22  |           | EQUIPO PARA COMUNICACIONES                            | 13,175.00      | 0.00           | 13,175.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,175.00                | 13,175.00             | 0.00               |
| 328 | 0101 | 22  |           | EQUIPO DE CÓMPUTO                                     | 1,950,000.00   | 0.00           | 1,950,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950,000.00             | 1,950,000.00          | 0.00               |
| 329 | 0101 | 22  |           | OTRAS MAQUINARIAS Y EQUIPOS                           | 1,444,550.00   | 0.00           | 1,444,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,444,550.00             | 1,444,550.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                              | 6,109,525.00   | 0.00           | 6,109,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,109,525.00             | 6,109,525.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                             |                |                |                |                      |              |           |        |                          |                       |                    |
| 419 | 0101 | 22  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES          | 2,475,200.00   | 0.00           | 2,475,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,475,200.00             | 2,475,200.00          | 0.00               |
| 451 | 0101 | 22  |           | TRANSFERENCIAS A LA ADMINISTRACIÓN CENTRAL            | 6,909,555.00   | 0.00           | 6,909,555.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,909,555.00             | 6,909,555.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                              | 9,384,755.00   | 0.00           | 9,384,755.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,384,755.00             | 9,384,755.00          | 0.00               |
|     |      |     |           | Total Fuente:                                         | 446,166,777.00 | 0.00           | 446,166,777.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 446,166,777.00           | 446,166,777.00        | 0.00               |
|     |      |     |           | Total Actividad :                                     | 494,585,429.00 | 0.00           | 494,585,429.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 494,585,429.00           | 494,585,429.00        | 0.00               |
|     |      |     |           | Total Obra:                                           | 494,585,429.00 | 0.00           | 494,585,429.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 494,585,429.00           | 494,585,429.00        | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN EN VALORES Y SEXUALIDAD        |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN EN VALORES Y SEXUALIDAD        |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                             | 3,400,000.00   | 0.00           | 3,400,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400,000.00             | 3,400,000.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 121 | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                             | 403,000.00     | 0.00           | 403,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 403,000.00               | 403,000.00            | 0.00               |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN              | 660,000.00     | 0.00           | 660,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 660,000.00               | 660,000.00            | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                               | 89,000.00      | 0.00           | 89,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 89,000.00                | 89,000.00             | 0.00               |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                | 89,000.00      | 0.00           | 89,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 89,000.00                | 89,000.00             | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                             | 554,000.00     | 0.00           | 554,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 554,000.00               | 554,000.00            | 0.00               |
| 186 | 0101 | 11  |           | SERVICIOS DE INFORMÁTICA Y SISTEMAS COMPUTARIZADOS    | 180,000.00     | 0.00           | 180,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                          | 738,000.00     | 0.00           | 738,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 738,000.00               | 738,000.00            | 0.00               |
| 196 | 0101 | 11  |           | SERVICIOS DE ATENCIÓN Y PROTOCOLO                     | 485,000.00     | 0.00           | 485,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 485,000.00               | 485,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                              | 3,198,000.00   | 0.00           | 3,198,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,198,000.00             | 3,198,000.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                               | 202,000.00     | 0.00           | 202,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 202,000.00               | 202,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                              | 202,000.00     | 0.00           | 202,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 202,000.00               | 202,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                         | 3,400,000.00   | 0.00           | 3,400,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400,000.00             | 3,400,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                     | 3,400,000.00   | 0.00           | 3,400,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400,000.00             | 3,400,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                           | 3,400,000.00   | 0.00           | 3,400,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400,000.00             | 3,400,000.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                       | 497,985,429.00 | 0.00           | 497,985,429.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 497,985,429.00           | 497,985,429.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                                   | 497,985,429.00 | 0.00           | 497,985,429.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 497,985,429.00           | 497,985,429.00        | 0.00               |
|     |      |     |           | Total Programa:                                       | 497,985,429.00 | 0.00           | 497,985,429.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 497,985,429.00           | 497,985,429.00        | 0.00               |

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                                 | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                             |                |                |                |                      |              |           |        |                          |                       |                    |
| 05  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                                                                             |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                                                                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE SUPERVISIÓN                                                                                    |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE SUPERVISIÓN                                                                                    |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                                   | 212,105,067.00 | 0.00           | 212,105,067.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 212,105,067.00           | 212,105,067.00        | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                                                                                        |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                                                                         | 2,196,876.00   | 0.00           | 2,196,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,196,876.00             | 2,196,876.00          | 0.00               |
| 011 | 0201 | 11  |           | PERSONAL PERMANENTE                                                                                         | 162,539,787.00 | 0.00           | 162,539,787.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 162,539,787.00           | 162,539,787.00        | 0.00               |
| 011 | 0203 | 11  |           | PERSONAL PERMANENTE                                                                                         | 13,908.00      | 0.00           | 13,908.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 0401 | 11  |           | PERSONAL PERMANENTE                                                                                         | 79,080.00      | 0.00           | 79,080.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 79,080.00                | 79,080.00             | 0.00               |
| 011 | 0501 | 11  |           | PERSONAL PERMANENTE                                                                                         | 519,060.00     | 0.00           | 519,060.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 519,060.00               | 519,060.00            | 0.00               |
| 011 | 0502 | 11  |           | PERSONAL PERMANENTE                                                                                         | 13,908.00      | 0.00           | 13,908.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 0601 | 11  |           | PERSONAL PERMANENTE                                                                                         | 398,424.00     | 0.00           | 398,424.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 398,424.00               | 398,424.00            | 0.00               |
| 011 | 0602 | 11  |           | PERSONAL PERMANENTE                                                                                         | 13,908.00      | 0.00           | 13,908.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 0603 | 11  |           | PERSONAL PERMANENTE                                                                                         | 13,908.00      | 0.00           | 13,908.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 0701 | 11  |           | PERSONAL PERMANENTE                                                                                         | 238,248.00     | 0.00           | 238,248.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 238,248.00               | 238,248.00            | 0.00               |
| 011 | 0801 | 11  |           | PERSONAL PERMANENTE                                                                                         | 118,620.00     | 0.00           | 118,620.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 118,620.00               | 118,620.00            | 0.00               |
| 011 | 0901 | 11  |           | PERSONAL PERMANENTE                                                                                         | 676,956.00     | 0.00           | 676,956.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 676,956.00               | 676,956.00            | 0.00               |
| 011 | 0904 | 11  |           | PERSONAL PERMANENTE                                                                                         | 13,908.00      | 0.00           | 13,908.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 0920 | 11  |           | PERSONAL PERMANENTE                                                                                         | 13,908.00      | 0.00           | 13,908.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 1001 | 11  |           | PERSONAL PERMANENTE                                                                                         | 438,972.00     | 0.00           | 438,972.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 438,972.00               | 438,972.00            | 0.00               |
| 011 | 1002 | 11  |           | PERSONAL PERMANENTE                                                                                         | 13,908.00      | 0.00           | 13,908.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 1006 | 11  |           | PERSONAL PERMANENTE                                                                                         | 13,908.00      | 0.00           | 13,908.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 1101 | 11  |           | PERSONAL PERMANENTE                                                                                         | 317,328.00     | 0.00           | 317,328.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 317,328.00               | 317,328.00            | 0.00               |
| 011 | 1201 | 11  |           | PERSONAL PERMANENTE                                                                                         | 1,462,812.00   | 0.00           | 1,462,812.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,462,812.00             | 1,462,812.00          | 0.00               |
| 011 | 1202 | 11  |           | PERSONAL PERMANENTE                                                                                         | 13,908.00      | 0.00           | 13,908.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 1206 | 11  |           | PERSONAL PERMANENTE                                                                                         | 13,908.00      | 0.00           | 13,908.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 1207 | 11  |           | PERSONAL PERMANENTE                                                                                         | 13,908.00      | 0.00           | 13,908.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 1213 | 11  |           | PERSONAL PERMANENTE                                                                                         | 13,908.00      | 0.00           | 13,908.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 1214 | 11  |           | PERSONAL PERMANENTE                                                                                         | 13,908.00      | 0.00           | 13,908.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 1222 | 11  |           | PERSONAL PERMANENTE                                                                                         | 13,908.00      | 0.00           | 13,908.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE                                                                                         | 67,356.00      | 0.00           | 67,356.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 67,356.00                | 67,356.00             | 0.00               |
| 011 | 1320 | 11  |           | PERSONAL PERMANENTE                                                                                         | 13,908.00      | 0.00           | 13,908.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 1324 | 11  |           | PERSONAL PERMANENTE                                                                                         | 13,908.00      | 0.00           | 13,908.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 1401 | 11  |           | PERSONAL PERMANENTE                                                                                         | 356,868.00     | 0.00           | 356,868.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 356,868.00               | 356,868.00            | 0.00               |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE                                                                                         | 212,616.00     | 0.00           | 212,616.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 212,616.00               | 212,616.00            | 0.00               |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE                                                                                         | 439,980.00     | 0.00           | 439,980.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 439,980.00               | 439,980.00            | 0.00               |
| 011 | 1604 | 11  |           | PERSONAL PERMANENTE                                                                                         | 13,908.00      | 0.00           | 13,908.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 1612 | 11  |           | PERSONAL PERMANENTE                                                                                         | 13,908.00      | 0.00           | 13,908.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 1701 | 11  |           | PERSONAL PERMANENTE                                                                                         | 291,696.00     | 0.00           | 291,696.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 291,696.00               | 291,696.00            | 0.00               |
| 011 | 1801 | 11  |           | PERSONAL PERMANENTE                                                                                         | 448,044.00     | 0.00           | 448,044.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 448,044.00               | 448,044.00            | 0.00               |

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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 011 | 1805 | 11  |           | PERSONAL PERMANENTE                                     | 13,908.00  | 0.00           | 13,908.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 1901 | 11  |           | PERSONAL PERMANENTE                                     | 437,964.00 | 0.00           | 437,964.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 437,964.00               | 437,964.00            | 0.00               |
| 011 | 2001 | 11  |           | PERSONAL PERMANENTE                                     | 570,492.00 | 0.00           | 570,492.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 570,492.00               | 570,492.00            | 0.00               |
| 011 | 2004 | 11  |           | PERSONAL PERMANENTE                                     | 13,908.00  | 0.00           | 13,908.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 2007 | 11  |           | PERSONAL PERMANENTE                                     | 13,908.00  | 0.00           | 13,908.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 2101 | 11  |           | PERSONAL PERMANENTE                                     | 277,788.00 | 0.00           | 277,788.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 277,788.00               | 277,788.00            | 0.00               |
| 011 | 2201 | 11  |           | PERSONAL PERMANENTE                                     | 756,300.00 | 0.00           | 756,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 756,300.00               | 756,300.00            | 0.00               |
| 011 | 2202 | 11  |           | PERSONAL PERMANENTE                                     | 13,908.00  | 0.00           | 13,908.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 2205 | 11  |           | PERSONAL PERMANENTE                                     | 13,908.00  | 0.00           | 13,908.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 2207 | 11  |           | PERSONAL PERMANENTE                                     | 13,908.00  | 0.00           | 13,908.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 012 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 256,800.00 | 0.00           | 256,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 256,800.00               | 256,800.00            | 0.00               |
| 012 | 0201 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 21,600.00  | 0.00           | 21,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 012 | 0401 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 43,200.00  | 0.00           | 43,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 012 | 0501 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 81,600.00  | 0.00           | 81,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,600.00                | 81,600.00             | 0.00               |
| 012 | 0601 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 99,000.00  | 0.00           | 99,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 99,000.00                | 99,000.00             | 0.00               |
| 012 | 0701 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 90,600.00  | 0.00           | 90,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,600.00                | 90,600.00             | 0.00               |
| 012 | 0801 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 49,200.00  | 0.00           | 49,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,200.00                | 49,200.00             | 0.00               |
| 012 | 0901 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 189,600.00 | 0.00           | 189,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 189,600.00               | 189,600.00            | 0.00               |
| 012 | 1001 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 81,600.00  | 0.00           | 81,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,600.00                | 81,600.00             | 0.00               |
| 012 | 1101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 133,800.00 | 0.00           | 133,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 133,800.00               | 133,800.00            | 0.00               |
| 012 | 1201 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 361,800.00 | 0.00           | 361,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 361,800.00               | 361,800.00            | 0.00               |
| 012 | 1301 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 21,600.00  | 0.00           | 21,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 012 | 1401 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 155,400.00 | 0.00           | 155,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 155,400.00               | 155,400.00            | 0.00               |
| 012 | 1501 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 69,000.00  | 0.00           | 69,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,000.00                | 69,000.00             | 0.00               |
| 012 | 1601 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 34,200.00  | 0.00           | 34,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,200.00                | 34,200.00             | 0.00               |
| 012 | 1701 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 112,200.00 | 0.00           | 112,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 112,200.00               | 112,200.00            | 0.00               |
| 012 | 1801 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 138,000.00 | 0.00           | 138,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,000.00               | 138,000.00            | 0.00               |
| 012 | 1901 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 69,000.00  | 0.00           | 69,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,000.00                | 69,000.00             | 0.00               |
| 012 | 2001 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 185,400.00 | 0.00           | 185,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 185,400.00               | 185,400.00            | 0.00               |
| 012 | 2101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 86,400.00  | 0.00           | 86,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| 012 | 2201 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 215,400.00 | 0.00           | 215,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 215,400.00               | 215,400.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 112 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 013 | 0502 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0602 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 013 | 0603 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0901 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 0920 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1002 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 1006 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 1202 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1213 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 1320 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1324 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 1604 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 2004 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 2207 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 36,000.00 | 0.00           | 36,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 014 | 0201 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 4,500.00  | 0.00           | 4,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 014 | 0401 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 014 | 0501 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 014 | 0601 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 18,000.00 | 0.00           | 18,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 014 | 0701 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 18,000.00 | 0.00           | 18,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 014 | 0801 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 13,500.00 | 0.00           | 13,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 014 | 0901 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 31,500.00 | 0.00           | 31,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,500.00                | 31,500.00             | 0.00               |
| 014 | 1001 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 13,500.00 | 0.00           | 13,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 014 | 1101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 014 | 1201 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 45,000.00 | 0.00           | 45,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 113 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 014 | 1301 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 4,500.00   | 0.00           | 4,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 014 | 1401 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 13,500.00  | 0.00           | 13,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 014 | 1501 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 014 | 1701 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 13,500.00  | 0.00           | 13,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 014 | 1801 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 014 | 1901 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 014 | 2001 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 014 | 2101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 014 | 2201 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 841,086.00 | 0.00           | 841,086.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 841,086.00               | 841,086.00            | 0.00               |
| 015 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 78,023.00  | 0.00           | 78,023.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,023.00                | 78,023.00             | 0.00               |
| 015 | 0203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 33,718.00  | 0.00           | 33,718.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,718.00                | 33,718.00             | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 146,046.00 | 0.00           | 146,046.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,046.00               | 146,046.00            | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 243,216.00 | 0.00           | 243,216.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 243,216.00               | 243,216.00            | 0.00               |
| 015 | 0502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 33,736.00  | 0.00           | 33,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,736.00                | 33,736.00             | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 307,092.00 | 0.00           | 307,092.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 307,092.00               | 307,092.00            | 0.00               |
| 015 | 0602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 33,718.00  | 0.00           | 33,718.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,718.00                | 33,718.00             | 0.00               |
| 015 | 0603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 33,831.00  | 0.00           | 33,831.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,831.00                | 33,831.00             | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 297,092.00 | 0.00           | 297,092.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 297,092.00               | 297,092.00            | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 216,579.00 | 0.00           | 216,579.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 216,579.00               | 216,579.00            | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 689,109.00 | 0.00           | 689,109.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 689,109.00               | 689,109.00            | 0.00               |
| 015 | 0904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 33,718.00  | 0.00           | 33,718.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,718.00                | 33,718.00             | 0.00               |
| 015 | 0920 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 33,889.00  | 0.00           | 33,889.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,889.00                | 33,889.00             | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 239,069.00 | 0.00           | 239,069.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 239,069.00               | 239,069.00            | 0.00               |
| 015 | 1002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 33,831.00  | 0.00           | 33,831.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,831.00                | 33,831.00             | 0.00               |
| 015 | 1006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 33,802.00  | 0.00           | 33,802.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,802.00                | 33,802.00             | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 439,313.00 | 0.00           | 439,313.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 439,313.00               | 439,313.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 114 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,257,302.00 | 0.00           | 1,257,302.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,257,302.00             | 1,257,302.00          | 0.00               |
| 015 | 1202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,840.00    | 0.00           | 33,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,840.00                | 33,840.00             | 0.00               |
| 015 | 1206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 12,200.00    | 0.00           | 12,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 015 | 1207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,718.00    | 0.00           | 33,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,718.00                | 33,718.00             | 0.00               |
| 015 | 1213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,889.00    | 0.00           | 33,889.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,889.00                | 33,889.00             | 0.00               |
| 015 | 1214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,718.00    | 0.00           | 33,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,718.00                | 33,718.00             | 0.00               |
| 015 | 1222 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,718.00    | 0.00           | 33,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,718.00                | 33,718.00             | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 140,801.00   | 0.00           | 140,801.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,801.00               | 140,801.00            | 0.00               |
| 015 | 1320 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,889.00    | 0.00           | 33,889.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,889.00                | 33,889.00             | 0.00               |
| 015 | 1324 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,889.00    | 0.00           | 33,889.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,889.00                | 33,889.00             | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 512,277.00   | 0.00           | 512,277.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 512,277.00               | 512,277.00            | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 257,018.00   | 0.00           | 257,018.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 257,018.00               | 257,018.00            | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 97,170.00    | 0.00           | 97,170.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,170.00                | 97,170.00             | 0.00               |
| 015 | 1604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,718.00    | 0.00           | 33,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,718.00                | 33,718.00             | 0.00               |
| 015 | 1612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,718.00    | 0.00           | 33,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,718.00                | 33,718.00             | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 402,127.00   | 0.00           | 402,127.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 402,127.00               | 402,127.00            | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 526,682.00   | 0.00           | 526,682.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 526,682.00               | 526,682.00            | 0.00               |
| 015 | 1805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,718.00    | 0.00           | 33,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,718.00                | 33,718.00             | 0.00               |
| 015 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 372,366.00   | 0.00           | 372,366.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 372,366.00               | 372,366.00            | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 631,196.00   | 0.00           | 631,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 631,196.00               | 631,196.00            | 0.00               |
| 015 | 2004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,889.00    | 0.00           | 33,889.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,889.00                | 33,889.00             | 0.00               |
| 015 | 2007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,718.00    | 0.00           | 33,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,718.00                | 33,718.00             | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 366,667.00   | 0.00           | 366,667.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 366,667.00               | 366,667.00            | 0.00               |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 677,942.00   | 0.00           | 677,942.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 677,942.00               | 677,942.00            | 0.00               |
| 015 | 2202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,218.00    | 0.00           | 31,218.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,218.00                | 31,218.00             | 0.00               |
| 015 | 2205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,718.00    | 0.00           | 33,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,718.00                | 33,718.00             | 0.00               |
| 015 | 2207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,889.00    | 0.00           | 33,889.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,889.00                | 33,889.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,307,420.00 | 0.00           | 2,307,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,307,420.00             | 2,307,420.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 115 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 0201 | 11  |           | DERECHOS ESCALAFONARIOS | 100,110.00   | 0.00           | 100,110.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,110.00               | 100,110.00            | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS | 501,528.00   | 0.00           | 501,528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 501,528.00               | 501,528.00            | 0.00               |
| 017 | 0601 | 11  |           | DERECHOS ESCALAFONARIOS | 316,080.00   | 0.00           | 316,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 316,080.00               | 316,080.00            | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS | 105,360.00   | 0.00           | 105,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,360.00               | 105,360.00            | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS | 421,440.00   | 0.00           | 421,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 421,440.00               | 421,440.00            | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS | 421,440.00   | 0.00           | 421,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 421,440.00               | 421,440.00            | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS | 105,360.00   | 0.00           | 105,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,360.00               | 105,360.00            | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS | 1,048,350.00 | 0.00           | 1,048,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,048,350.00             | 1,048,350.00          | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS | 105,360.00   | 0.00           | 105,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,360.00               | 105,360.00            | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS | 105,360.00   | 0.00           | 105,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,360.00               | 105,360.00            | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS | 496,278.00   | 0.00           | 496,278.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 496,278.00               | 496,278.00            | 0.00               |
| 017 | 1701 | 11  |           | DERECHOS ESCALAFONARIOS | 105,360.00   | 0.00           | 105,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,360.00               | 105,360.00            | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS | 210,720.00   | 0.00           | 210,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,720.00               | 210,720.00            | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS | 305,580.00   | 0.00           | 305,580.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 305,580.00               | 305,580.00            | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS | 316,080.00   | 0.00           | 316,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 316,080.00               | 316,080.00            | 0.00               |
| 017 | 2101 | 11  |           | DERECHOS ESCALAFONARIOS | 100,110.00   | 0.00           | 100,110.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,110.00               | 100,110.00            | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS | 526,800.00   | 0.00           | 526,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 526,800.00               | 526,800.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO               | 454,604.00   | 0.00           | 454,604.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 454,604.00               | 454,604.00            | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO               | 25,906.00    | 0.00           | 25,906.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,906.00                | 25,906.00             | 0.00               |
| 071 | 0203 | 11  |           | AGUINALDO               | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO               | 21,778.00    | 0.00           | 21,778.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,778.00                | 21,778.00             | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO               | 108,785.00   | 0.00           | 108,785.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,785.00               | 108,785.00            | 0.00               |
| 071 | 0502 | 11  |           | AGUINALDO               | 3,354.00     | 0.00           | 3,354.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,354.00                 | 3,354.00              | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO               | 90,968.00    | 0.00           | 90,968.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,968.00                | 90,968.00             | 0.00               |
| 071 | 0602 | 11  |           | AGUINALDO               | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 071 | 0603 | 11  |           | AGUINALDO               | 3,362.00     | 0.00           | 3,362.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,362.00                 | 3,362.00              | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO               | 59,360.00    | 0.00           | 59,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,360.00                | 59,360.00             | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO               | 31,159.00    | 0.00           | 31,159.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,159.00                | 31,159.00             | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO               | 158,935.00   | 0.00           | 158,935.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,935.00               | 158,935.00            | 0.00               |
| 071 | 0904 | 11  |           | AGUINALDO               | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 071 | 0920 | 11  |           | AGUINALDO               | 3,392.00     | 0.00           | 3,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO               | 95,883.00    | 0.00           | 95,883.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,883.00                | 95,883.00             | 0.00               |
| 071 | 1002 | 11  |           | AGUINALDO               | 3,362.00     | 0.00           | 3,362.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,362.00                 | 3,362.00              | 0.00               |
| 071 | 1006 | 11  |           | AGUINALDO               | 3,359.00     | 0.00           | 3,359.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,359.00                 | 3,359.00              | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO               | 80,652.00    | 0.00           | 80,652.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,652.00                | 80,652.00             | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO               | 332,446.00   | 0.00           | 332,446.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 332,446.00               | 332,446.00            | 0.00               |
| 071 | 1202 | 11  |           | AGUINALDO               | 3,388.00     | 0.00           | 3,388.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,388.00                 | 3,388.00              | 0.00               |
| 071 | 1207 | 11  |           | AGUINALDO               | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 071 | 1213 | 11  |           | AGUINALDO               | 3,392.00     | 0.00           | 3,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 071 | 1214 | 11  |           | AGUINALDO               | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 071 | 1222 | 11  |           | AGUINALDO               | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 116 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 1301 | 11  |           | AGUINALDO                    | 17,673.00  | 0.00           | 17,673.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,673.00                | 17,673.00             | 0.00               |
| 071 | 1320 | 11  |           | AGUINALDO                    | 3,392.00   | 0.00           | 3,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 071 | 1324 | 11  |           | AGUINALDO                    | 3,392.00   | 0.00           | 3,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                    | 90,203.00  | 0.00           | 90,203.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,203.00                | 90,203.00             | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                    | 51,384.00  | 0.00           | 51,384.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,384.00                | 51,384.00             | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                    | 86,220.00  | 0.00           | 86,220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,220.00                | 86,220.00             | 0.00               |
| 071 | 1604 | 11  |           | AGUINALDO                    | 3,377.00   | 0.00           | 3,377.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,377.00                 | 3,377.00              | 0.00               |
| 071 | 1612 | 11  |           | AGUINALDO                    | 3,302.00   | 0.00           | 3,302.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                    | 72,659.00  | 0.00           | 72,659.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,659.00                | 72,659.00             | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                    | 107,040.00 | 0.00           | 107,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,040.00               | 107,040.00            | 0.00               |
| 071 | 1805 | 11  |           | AGUINALDO                    | 3,302.00   | 0.00           | 3,302.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                    | 95,663.00  | 0.00           | 95,663.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,663.00                | 95,663.00             | 0.00               |
| 071 | 2001 | 11  |           | AGUINALDO                    | 136,934.00 | 0.00           | 136,934.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 136,934.00               | 136,934.00            | 0.00               |
| 071 | 2004 | 11  |           | AGUINALDO                    | 3,392.00   | 0.00           | 3,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 071 | 2007 | 11  |           | AGUINALDO                    | 3,302.00   | 0.00           | 3,302.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                    | 67,375.00  | 0.00           | 67,375.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,375.00                | 67,375.00             | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                    | 174,791.00 | 0.00           | 174,791.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 174,791.00               | 174,791.00            | 0.00               |
| 071 | 2202 | 11  |           | AGUINALDO                    | 3,302.00   | 0.00           | 3,302.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 071 | 2205 | 11  |           | AGUINALDO                    | 3,302.00   | 0.00           | 3,302.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 071 | 2207 | 11  |           | AGUINALDO                    | 3,392.00   | 0.00           | 3,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 454,604.00 | 0.00           | 454,604.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 454,604.00               | 454,604.00            | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,906.00  | 0.00           | 25,906.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,906.00                | 25,906.00             | 0.00               |
| 072 | 0203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,302.00   | 0.00           | 3,302.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 21,778.00  | 0.00           | 21,778.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,778.00                | 21,778.00             | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 108,785.00 | 0.00           | 108,785.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,785.00               | 108,785.00            | 0.00               |
| 072 | 0502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,354.00   | 0.00           | 3,354.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,354.00                 | 3,354.00              | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 90,968.00  | 0.00           | 90,968.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,968.00                | 90,968.00             | 0.00               |
| 072 | 0602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,302.00   | 0.00           | 3,302.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 072 | 0603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,362.00   | 0.00           | 3,362.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,362.00                 | 3,362.00              | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 59,360.00  | 0.00           | 59,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,360.00                | 59,360.00             | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 31,159.00  | 0.00           | 31,159.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,159.00                | 31,159.00             | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 158,935.00 | 0.00           | 158,935.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 158,935.00               | 158,935.00            | 0.00               |
| 072 | 0904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,302.00   | 0.00           | 3,302.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 072 | 0920 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,392.00   | 0.00           | 3,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 95,883.00  | 0.00           | 95,883.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,883.00                | 95,883.00             | 0.00               |
| 072 | 1002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,362.00   | 0.00           | 3,362.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,362.00                 | 3,362.00              | 0.00               |
| 072 | 1006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,359.00   | 0.00           | 3,359.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,359.00                 | 3,359.00              | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 80,652.00  | 0.00           | 80,652.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,652.00                | 80,652.00             | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 332,446.00 | 0.00           | 332,446.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 332,446.00               | 332,446.00            | 0.00               |
| 072 | 1202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,388.00   | 0.00           | 3,388.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,388.00                 | 3,388.00              | 0.00               |
| 072 | 1206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,921.00   | 0.00           | 1,921.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,921.00                 | 1,921.00              | 0.00               |
| 072 | 1207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,302.00   | 0.00           | 3,302.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 117 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 1213 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,392.00   | 0.00           | 3,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 072 | 1214 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,302.00   | 0.00           | 3,302.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 072 | 1222 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,302.00   | 0.00           | 3,302.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,673.00  | 0.00           | 17,673.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,673.00                | 17,673.00             | 0.00               |
| 072 | 1320 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,392.00   | 0.00           | 3,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 072 | 1324 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,392.00   | 0.00           | 3,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 90,203.00  | 0.00           | 90,203.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,203.00                | 90,203.00             | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 51,384.00  | 0.00           | 51,384.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,384.00                | 51,384.00             | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 86,220.00  | 0.00           | 86,220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,220.00                | 86,220.00             | 0.00               |
| 072 | 1604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,377.00   | 0.00           | 3,377.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,377.00                 | 3,377.00              | 0.00               |
| 072 | 1612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,302.00   | 0.00           | 3,302.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 72,659.00  | 0.00           | 72,659.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,659.00                | 72,659.00             | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 107,040.00 | 0.00           | 107,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,040.00               | 107,040.00            | 0.00               |
| 072 | 1805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,302.00   | 0.00           | 3,302.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 95,663.00  | 0.00           | 95,663.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,663.00                | 95,663.00             | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 136,934.00 | 0.00           | 136,934.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 136,934.00               | 136,934.00            | 0.00               |
| 072 | 2004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,392.00   | 0.00           | 3,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 072 | 2007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,302.00   | 0.00           | 3,302.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 67,375.00  | 0.00           | 67,375.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,375.00                | 67,375.00             | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 174,791.00 | 0.00           | 174,791.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 174,791.00               | 174,791.00            | 0.00               |
| 072 | 2202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,302.00   | 0.00           | 3,302.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 072 | 2205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,302.00   | 0.00           | 3,302.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 072 | 2207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,392.00   | 0.00           | 3,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL              | 6,200.00   | 0.00           | 6,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0203 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL              | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0502 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL              | 1,400.00   | 0.00           | 1,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0602 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0603 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL              | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL              | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 0904 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0920 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL              | 1,400.00   | 0.00           | 1,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1002 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1006 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL              | 1,400.00   | 0.00           | 1,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL              | 5,400.00   | 0.00           | 5,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 118 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 073                      | 1202 | 11  |           | BONO VACACIONAL         | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1206 | 11  |           | BONO VACACIONAL         | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1207 | 11  |           | BONO VACACIONAL         | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1213 | 11  |           | BONO VACACIONAL         | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1214 | 11  |           | BONO VACACIONAL         | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1222 | 11  |           | BONO VACACIONAL         | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1301 | 11  |           | BONO VACACIONAL         | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                      | 1320 | 11  |           | BONO VACACIONAL         | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1324 | 11  |           | BONO VACACIONAL         | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1401 | 11  |           | BONO VACACIONAL         | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                      | 1501 | 11  |           | BONO VACACIONAL         | 1,000.00       | 0.00           | 1,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                      | 1601 | 11  |           | BONO VACACIONAL         | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                      | 1604 | 11  |           | BONO VACACIONAL         | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1612 | 11  |           | BONO VACACIONAL         | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1701 | 11  |           | BONO VACACIONAL         | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                      | 1801 | 11  |           | BONO VACACIONAL         | 1,800.00       | 0.00           | 1,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                      | 1805 | 11  |           | BONO VACACIONAL         | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1901 | 11  |           | BONO VACACIONAL         | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                      | 2001 | 11  |           | BONO VACACIONAL         | 2,400.00       | 0.00           | 2,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073                      | 2004 | 11  |           | BONO VACACIONAL         | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2007 | 11  |           | BONO VACACIONAL         | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2101 | 11  |           | BONO VACACIONAL         | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                      | 2201 | 11  |           | BONO VACACIONAL         | 2,800.00       | 0.00           | 2,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                      | 2202 | 11  |           | BONO VACACIONAL         | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2205 | 11  |           | BONO VACACIONAL         | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2207 | 11  |           | BONO VACACIONAL         | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                         | 198,105,067.00 | 0.00           | 198,105,067.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 198,105,067.00           | 198,105,067.00        | 0.00               |
|                          |      |     |           |                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 100                      |      |     |           | SERVICIOS NO PERSONALES |                |                |                |                      |              |           |        |                          |                       |                    |
| 111                      | 0101 | 11  |           | ENERGÍA ELÉCTRICA       | 27,600.00      | 0.00           | 27,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,600.00                | 27,600.00             | 0.00               |
| 111                      | 0201 | 11  |           | ENERGÍA ELÉCTRICA       | 1,110.00       | 0.00           | 1,110.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,110.00                 | 1,110.00              | 0.00               |
| 111                      | 0401 | 11  |           | ENERGÍA ELÉCTRICA       | 7,212.00       | 0.00           | 7,212.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,212.00                 | 7,212.00              | 0.00               |
| 111                      | 0403 | 11  |           | ENERGÍA ELÉCTRICA       | 7,200.00       | 0.00           | 7,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 111                      | 0404 | 11  |           | ENERGÍA ELÉCTRICA       | 7,200.00       | 0.00           | 7,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 111                      | 0406 | 11  |           | ENERGÍA ELÉCTRICA       | 7,200.00       | 0.00           | 7,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 111                      | 0409 | 11  |           | ENERGÍA ELÉCTRICA       | 7,200.00       | 0.00           | 7,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 111                      | 0415 | 11  |           | ENERGÍA ELÉCTRICA       | 4,800.00       | 0.00           | 4,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 111                      | 0513 | 11  |           | ENERGÍA ELÉCTRICA       | 15,000.00      | 0.00           | 15,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111                      | 0601 | 11  |           | ENERGÍA ELÉCTRICA       | 25,000.00      | 0.00           | 25,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111                      | 0701 | 11  |           | ENERGÍA ELÉCTRICA       | 15,000.00      | 0.00           | 15,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111                      | 0801 | 11  |           | ENERGÍA ELÉCTRICA       | 12,000.00      | 0.00           | 12,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111                      | 0901 | 11  |           | ENERGÍA ELÉCTRICA       | 25,540.00      | 0.00           | 25,540.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,540.00                | 25,540.00             | 0.00               |
| 111                      | 0904 | 11  |           | ENERGÍA ELÉCTRICA       | 25,540.00      | 0.00           | 25,540.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,540.00                | 25,540.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 119 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 111 | 0909 | 11  |           | ENERGÍA ELÉCTRICA | 25,540.00 | 0.00           | 25,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,540.00                | 25,540.00             | 0.00               |
| 111 | 0914 | 11  |           | ENERGÍA ELÉCTRICA | 25,540.00 | 0.00           | 25,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,540.00                | 25,540.00             | 0.00               |
| 111 | 0920 | 11  |           | ENERGÍA ELÉCTRICA | 25,540.00 | 0.00           | 25,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,540.00                | 25,540.00             | 0.00               |
| 111 | 1002 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1021 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1101 | 11  |           | ENERGÍA ELÉCTRICA | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 1104 | 11  |           | ENERGÍA ELÉCTRICA | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 1105 | 11  |           | ENERGÍA ELÉCTRICA | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 1106 | 11  |           | ENERGÍA ELÉCTRICA | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 1108 | 11  |           | ENERGÍA ELÉCTRICA | 3,540.00  | 0.00           | 3,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,540.00                 | 3,540.00              | 0.00               |
| 111 | 1202 | 11  |           | ENERGÍA ELÉCTRICA | 4,500.00  | 0.00           | 4,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 111 | 1208 | 11  |           | ENERGÍA ELÉCTRICA | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 111 | 1210 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1217 | 11  |           | ENERGÍA ELÉCTRICA | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 1224 | 11  |           | ENERGÍA ELÉCTRICA | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 1301 | 11  |           | ENERGÍA ELÉCTRICA | 2,100.00  | 0.00           | 2,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 111 | 1305 | 11  |           | ENERGÍA ELÉCTRICA | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 111 | 1306 | 11  |           | ENERGÍA ELÉCTRICA | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 111 | 1307 | 11  |           | ENERGÍA ELÉCTRICA | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 111 | 1311 | 11  |           | ENERGÍA ELÉCTRICA | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111 | 1319 | 11  |           | ENERGÍA ELÉCTRICA | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 111 | 1320 | 11  |           | ENERGÍA ELÉCTRICA | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 111 | 1332 | 11  |           | ENERGÍA ELÉCTRICA | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 111 | 1401 | 11  |           | ENERGÍA ELÉCTRICA | 25,000.00 | 0.00           | 25,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 1501 | 11  |           | ENERGÍA ELÉCTRICA | 5,940.00  | 0.00           | 5,940.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,940.00                 | 5,940.00              | 0.00               |
| 111 | 1502 | 11  |           | ENERGÍA ELÉCTRICA | 3,910.00  | 0.00           | 3,910.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,910.00                 | 3,910.00              | 0.00               |
| 111 | 1503 | 11  |           | ENERGÍA ELÉCTRICA | 8,036.00  | 0.00           | 8,036.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,036.00                 | 8,036.00              | 0.00               |
| 111 | 1506 | 11  |           | ENERGÍA ELÉCTRICA | 3,120.00  | 0.00           | 3,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,120.00                 | 3,120.00              | 0.00               |
| 111 | 1601 | 11  |           | ENERGÍA ELÉCTRICA | 14,260.00 | 0.00           | 14,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,260.00                | 14,260.00             | 0.00               |
| 111 | 1604 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1605 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1606 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1607 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1608 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1609 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1615 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1616 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1701 | 11  |           | ENERGÍA ELÉCTRICA | 50,400.00 | 0.00           | 50,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,400.00                | 50,400.00             | 0.00               |
| 111 | 1801 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1802 | 11  |           | ENERGÍA ELÉCTRICA | 27,000.00 | 0.00           | 27,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 111 | 1803 | 11  |           | ENERGÍA ELÉCTRICA | 24,000.00 | 0.00           | 24,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 111 | 1804 | 11  |           | ENERGÍA ELÉCTRICA | 48,600.00 | 0.00           | 48,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 120 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 111 | 1805 | 11  |           | ENERGÍA ELÉCTRICA | 48,000.00  | 0.00           | 48,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 111 | 1901 | 11  |           | ENERGÍA ELÉCTRICA | 19,200.00  | 0.00           | 19,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,200.00                | 19,200.00             | 0.00               |
| 111 | 1902 | 11  |           | ENERGÍA ELÉCTRICA | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111 | 1904 | 11  |           | ENERGÍA ELÉCTRICA | 16,800.00  | 0.00           | 16,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 111 | 1906 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1907 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1909 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1910 | 11  |           | ENERGÍA ELÉCTRICA | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 111 | 1911 | 11  |           | ENERGÍA ELÉCTRICA | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 111 | 2001 | 11  |           | ENERGÍA ELÉCTRICA | 32,920.00  | 0.00           | 32,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,920.00                | 32,920.00             | 0.00               |
| 111 | 2004 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 2011 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 2101 | 11  |           | ENERGÍA ELÉCTRICA | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 2102 | 11  |           | ENERGÍA ELÉCTRICA | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 111 | 2201 | 11  |           | ENERGÍA ELÉCTRICA | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 112 | 0101 | 11  |           | AGUA              | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 112 | 0509 | 11  |           | AGUA              | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 112 | 0601 | 11  |           | AGUA              | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 112 | 0701 | 11  |           | AGUA              | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 112 | 1601 | 11  |           | AGUA              | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 112 | 1901 | 11  |           | AGUA              | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 112 | 1910 | 11  |           | AGUA              | 420.00     | 0.00           | 420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 112 | 2101 | 11  |           | AGUA              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 113 | 0101 | 11  |           | TELEFONÍA         | 265,898.00 | 0.00           | 265,898.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 265,898.00               | 265,898.00            | 0.00               |
| 113 | 0102 | 11  |           | TELEFONÍA         | 7,164.00   | 0.00           | 7,164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,164.00                 | 7,164.00              | 0.00               |
| 113 | 0103 | 11  |           | TELEFONÍA         | 7,164.00   | 0.00           | 7,164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,164.00                 | 7,164.00              | 0.00               |
| 113 | 0108 | 11  |           | TELEFONÍA         | 82,569.00  | 0.00           | 82,569.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,569.00                | 82,569.00             | 0.00               |
| 113 | 0109 | 11  |           | TELEFONÍA         | 7,537.00   | 0.00           | 7,537.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,537.00                 | 7,537.00              | 0.00               |
| 113 | 0110 | 11  |           | TELEFONÍA         | 52,703.00  | 0.00           | 52,703.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,703.00                | 52,703.00             | 0.00               |
| 113 | 0111 | 11  |           | TELEFONÍA         | 7,533.00   | 0.00           | 7,533.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,533.00                 | 7,533.00              | 0.00               |
| 113 | 0113 | 11  |           | TELEFONÍA         | 4,776.00   | 0.00           | 4,776.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,776.00                 | 4,776.00              | 0.00               |
| 113 | 0114 | 11  |           | TELEFONÍA         | 12,408.00  | 0.00           | 12,408.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,408.00                | 12,408.00             | 0.00               |
| 113 | 0115 | 11  |           | TELEFONÍA         | 44,224.00  | 0.00           | 44,224.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,224.00                | 44,224.00             | 0.00               |
| 113 | 0116 | 11  |           | TELEFONÍA         | 7,164.00   | 0.00           | 7,164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,164.00                 | 7,164.00              | 0.00               |
| 113 | 0117 | 11  |           | TELEFONÍA         | 13,191.00  | 0.00           | 13,191.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,191.00                | 13,191.00             | 0.00               |
| 113 | 0201 | 11  |           | TELEFONÍA         | 1,818.00   | 0.00           | 1,818.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,818.00                 | 1,818.00              | 0.00               |
| 113 | 0301 | 11  |           | TELEFONÍA         | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 0302 | 11  |           | TELEFONÍA         | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 0304 | 11  |           | TELEFONÍA         | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 0305 | 11  |           | TELEFONÍA         | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 0308 | 11  |           | TELEFONÍA         | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 0309 | 11  |           | TELEFONÍA         | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 121 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 113 | 0311 | 11  | TELEFONÍA |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 0312 | 11  | TELEFONÍA |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 0315 | 11  | TELEFONÍA |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 0401 | 11  | TELEFONÍA |             | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 113 | 0402 | 11  | TELEFONÍA |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 0403 | 11  | TELEFONÍA |             | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 0404 | 11  | TELEFONÍA |             | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 113 | 0405 | 11  | TELEFONÍA |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 0406 | 11  | TELEFONÍA |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 0407 | 11  | TELEFONÍA |             | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 0408 | 11  | TELEFONÍA |             | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 113 | 0409 | 11  | TELEFONÍA |             | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 0410 | 11  | TELEFONÍA |             | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 113 | 0411 | 11  | TELEFONÍA |             | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 0412 | 11  | TELEFONÍA |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 0413 | 11  | TELEFONÍA |             | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 0414 | 11  | TELEFONÍA |             | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 0415 | 11  | TELEFONÍA |             | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 0416 | 11  | TELEFONÍA |             | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 0501 | 11  | TELEFONÍA |             | 21,659.00  | 0.00           | 21,659.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,659.00                | 21,659.00             | 0.00               |
| 113 | 0502 | 11  | TELEFONÍA |             | 9,300.00   | 0.00           | 9,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,300.00                 | 9,300.00              | 0.00               |
| 113 | 0503 | 11  | TELEFONÍA |             | 3,300.00   | 0.00           | 3,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 113 | 0504 | 11  | TELEFONÍA |             | 3,300.00   | 0.00           | 3,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 113 | 0505 | 11  | TELEFONÍA |             | 3,300.00   | 0.00           | 3,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 113 | 0506 | 11  | TELEFONÍA |             | 6,300.00   | 0.00           | 6,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,300.00                 | 6,300.00              | 0.00               |
| 113 | 0507 | 11  | TELEFONÍA |             | 3,300.00   | 0.00           | 3,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 113 | 0508 | 11  | TELEFONÍA |             | 3,300.00   | 0.00           | 3,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 113 | 0509 | 11  | TELEFONÍA |             | 6,300.00   | 0.00           | 6,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,300.00                 | 6,300.00              | 0.00               |
| 113 | 0510 | 11  | TELEFONÍA |             | 3,300.00   | 0.00           | 3,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 113 | 0511 | 11  | TELEFONÍA |             | 3,300.00   | 0.00           | 3,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 113 | 0512 | 11  | TELEFONÍA |             | 3,300.00   | 0.00           | 3,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 113 | 0513 | 11  | TELEFONÍA |             | 6,300.00   | 0.00           | 6,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,300.00                 | 6,300.00              | 0.00               |
| 113 | 0514 | 11  | TELEFONÍA |             | 3,300.00   | 0.00           | 3,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 113 | 0601 | 11  | TELEFONÍA |             | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113 | 0701 | 11  | TELEFONÍA |             | 150,000.00 | 0.00           | 150,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 113 | 0801 | 11  | TELEFONÍA |             | 45,000.00  | 0.00           | 45,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 113 | 1001 | 11  | TELEFONÍA |             | 19,226.00  | 0.00           | 19,226.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,226.00                | 19,226.00             | 0.00               |
| 113 | 1002 | 11  | TELEFONÍA |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 1003 | 11  | TELEFONÍA |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 1004 | 11  | TELEFONÍA |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 1005 | 11  | TELEFONÍA |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 1006 | 11  | TELEFONÍA |             | 9,600.00   | 0.00           | 9,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 122 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |           |                |           |                      |              |           |        |                          |                       |                    |
| 113 | 1008 | 11  | TELEFONÍA |             | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 1009 | 11  | TELEFONÍA |             | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 1010 | 11  | TELEFONÍA |             | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 1011 | 11  | TELEFONÍA |             | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 1012 | 11  | TELEFONÍA |             | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 1013 | 11  | TELEFONÍA |             | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 1014 | 11  | TELEFONÍA |             | 9,600.00  | 0.00           | 9,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 113 | 1015 | 11  | TELEFONÍA |             | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 1017 | 11  | TELEFONÍA |             | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 1018 | 11  | TELEFONÍA |             | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 1019 | 11  | TELEFONÍA |             | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 1020 | 11  | TELEFONÍA |             | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 1021 | 11  | TELEFONÍA |             | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 1101 | 11  | TELEFONÍA |             | 40,000.00 | 0.00           | 40,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 113 | 1201 | 11  | TELEFONÍA |             | 12,000.00 | 0.00           | 12,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 113 | 1202 | 11  | TELEFONÍA |             | 18,000.00 | 0.00           | 18,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 113 | 1203 | 11  | TELEFONÍA |             | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 1204 | 11  | TELEFONÍA |             | 18,000.00 | 0.00           | 18,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 113 | 1205 | 11  | TELEFONÍA |             | 12,000.00 | 0.00           | 12,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 113 | 1206 | 11  | TELEFONÍA |             | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113 | 1207 | 11  | TELEFONÍA |             | 24,000.00 | 0.00           | 24,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 113 | 1208 | 11  | TELEFONÍA |             | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 1209 | 11  | TELEFONÍA |             | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113 | 1210 | 11  | TELEFONÍA |             | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113 | 1211 | 11  | TELEFONÍA |             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1212 | 11  | TELEFONÍA |             | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113 | 1213 | 11  | TELEFONÍA |             | 12,000.00 | 0.00           | 12,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 113 | 1214 | 11  | TELEFONÍA |             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1215 | 11  | TELEFONÍA |             | 21,000.00 | 0.00           | 21,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 113 | 1216 | 11  | TELEFONÍA |             | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 1217 | 11  | TELEFONÍA |             | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 1218 | 11  | TELEFONÍA |             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1219 | 11  | TELEFONÍA |             | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113 | 1220 | 11  | TELEFONÍA |             | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 1221 | 11  | TELEFONÍA |             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1222 | 11  | TELEFONÍA |             | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113 | 1223 | 11  | TELEFONÍA |             | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 1224 | 11  | TELEFONÍA |             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1225 | 11  | TELEFONÍA |             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1226 | 11  | TELEFONÍA |             | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 1227 | 11  | TELEFONÍA |             | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 1228 | 11  | TELEFONÍA |             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 123 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |           |                |           |                      |              |           |        |                          |                       |                    |
| 113 | 1229 | 11  | TELEFONÍA |             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1230 | 11  | TELEFONÍA |             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1301 | 11  | TELEFONÍA |             | 16,716.00 | 0.00           | 16,716.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,716.00                | 16,716.00             | 0.00               |
| 113 | 1302 | 11  | TELEFONÍA |             | 7,164.00  | 0.00           | 7,164.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,164.00                 | 7,164.00              | 0.00               |
| 113 | 1303 | 11  | TELEFONÍA |             | 2,388.00  | 0.00           | 2,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113 | 1304 | 11  | TELEFONÍA |             | 7,164.00  | 0.00           | 7,164.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,164.00                 | 7,164.00              | 0.00               |
| 113 | 1305 | 11  | TELEFONÍA |             | 3,576.00  | 0.00           | 3,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,576.00                 | 3,576.00              | 0.00               |
| 113 | 1306 | 11  | TELEFONÍA |             | 3,576.00  | 0.00           | 3,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,576.00                 | 3,576.00              | 0.00               |
| 113 | 1307 | 11  | TELEFONÍA |             | 3,576.00  | 0.00           | 3,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,576.00                 | 3,576.00              | 0.00               |
| 113 | 1308 | 11  | TELEFONÍA |             | 2,388.00  | 0.00           | 2,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113 | 1309 | 11  | TELEFONÍA |             | 2,388.00  | 0.00           | 2,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113 | 1310 | 11  | TELEFONÍA |             | 2,388.00  | 0.00           | 2,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113 | 1311 | 11  | TELEFONÍA |             | 3,576.00  | 0.00           | 3,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,576.00                 | 3,576.00              | 0.00               |
| 113 | 1312 | 11  | TELEFONÍA |             | 2,388.00  | 0.00           | 2,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113 | 1313 | 11  | TELEFONÍA |             | 3,576.00  | 0.00           | 3,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,576.00                 | 3,576.00              | 0.00               |
| 113 | 1314 | 11  | TELEFONÍA |             | 2,388.00  | 0.00           | 2,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113 | 1315 | 11  | TELEFONÍA |             | 2,388.00  | 0.00           | 2,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113 | 1316 | 11  | TELEFONÍA |             | 1,788.00  | 0.00           | 1,788.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,788.00                 | 1,788.00              | 0.00               |
| 113 | 1317 | 11  | TELEFONÍA |             | 2,388.00  | 0.00           | 2,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113 | 1318 | 11  | TELEFONÍA |             | 2,388.00  | 0.00           | 2,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113 | 1319 | 11  | TELEFONÍA |             | 1,788.00  | 0.00           | 1,788.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,788.00                 | 1,788.00              | 0.00               |
| 113 | 1320 | 11  | TELEFONÍA |             | 2,388.00  | 0.00           | 2,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113 | 1321 | 11  | TELEFONÍA |             | 1,788.00  | 0.00           | 1,788.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,788.00                 | 1,788.00              | 0.00               |
| 113 | 1322 | 11  | TELEFONÍA |             | 2,388.00  | 0.00           | 2,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113 | 1323 | 11  | TELEFONÍA |             | 2,388.00  | 0.00           | 2,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113 | 1324 | 11  | TELEFONÍA |             | 2,388.00  | 0.00           | 2,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113 | 1325 | 11  | TELEFONÍA |             | 3,576.00  | 0.00           | 3,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,576.00                 | 3,576.00              | 0.00               |
| 113 | 1326 | 11  | TELEFONÍA |             | 10,728.00 | 0.00           | 10,728.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,728.00                | 10,728.00             | 0.00               |
| 113 | 1327 | 11  | TELEFONÍA |             | 3,576.00  | 0.00           | 3,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,576.00                 | 3,576.00              | 0.00               |
| 113 | 1328 | 11  | TELEFONÍA |             | 1,788.00  | 0.00           | 1,788.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,788.00                 | 1,788.00              | 0.00               |
| 113 | 1329 | 11  | TELEFONÍA |             | 1,788.00  | 0.00           | 1,788.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,788.00                 | 1,788.00              | 0.00               |
| 113 | 1330 | 11  | TELEFONÍA |             | 1,788.00  | 0.00           | 1,788.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,788.00                 | 1,788.00              | 0.00               |
| 113 | 1331 | 11  | TELEFONÍA |             | 1,788.00  | 0.00           | 1,788.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,788.00                 | 1,788.00              | 0.00               |
| 113 | 1332 | 11  | TELEFONÍA |             | 1,788.00  | 0.00           | 1,788.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,788.00                 | 1,788.00              | 0.00               |
| 113 | 1401 | 11  | TELEFONÍA |             | 83,518.00 | 0.00           | 83,518.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 83,518.00                | 83,518.00             | 0.00               |
| 113 | 1501 | 11  | TELEFONÍA |             | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 113 | 1503 | 11  | TELEFONÍA |             | 4,500.00  | 0.00           | 4,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 113 | 1504 | 11  | TELEFONÍA |             | 2,580.00  | 0.00           | 2,580.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,580.00                 | 2,580.00              | 0.00               |
| 113 | 1507 | 11  | TELEFONÍA |             | 7,500.00  | 0.00           | 7,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 113 | 1601 | 11  | TELEFONÍA |             | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113 | 1602 | 11  | TELEFONÍA |             | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 1604 | 11  | TELEFONÍA |             | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 124 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                                                 | DESCRIPCION | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------------------------------------------------------|-------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                                                           |             |           |                |           |                      |              |           |        |                          |                       |                    |
| 113 | 1701 | 11  | TELEFONÍA                                                 |             | 75,000.00 | 0.00           | 75,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 113 | 1801 | 11  | TELEFONÍA                                                 |             | 6,500.00  | 0.00           | 6,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,500.00                 | 6,500.00              | 0.00               |
| 113 | 1802 | 11  | TELEFONÍA                                                 |             | 7,200.00  | 0.00           | 7,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 113 | 1803 | 11  | TELEFONÍA                                                 |             | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 113 | 1804 | 11  | TELEFONÍA                                                 |             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1805 | 11  | TELEFONÍA                                                 |             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1901 | 11  | TELEFONÍA                                                 |             | 23,160.00 | 0.00           | 23,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,160.00                | 23,160.00             | 0.00               |
| 113 | 1902 | 11  | TELEFONÍA                                                 |             | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 113 | 1903 | 11  | TELEFONÍA                                                 |             | 6,180.00  | 0.00           | 6,180.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,180.00                 | 6,180.00              | 0.00               |
| 113 | 1904 | 11  | TELEFONÍA                                                 |             | 5,160.00  | 0.00           | 5,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,160.00                 | 5,160.00              | 0.00               |
| 113 | 1905 | 11  | TELEFONÍA                                                 |             | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 113 | 1906 | 11  | TELEFONÍA                                                 |             | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 113 | 1907 | 11  | TELEFONÍA                                                 |             | 5,340.00  | 0.00           | 5,340.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,340.00                 | 5,340.00              | 0.00               |
| 113 | 1908 | 11  | TELEFONÍA                                                 |             | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 113 | 1909 | 11  | TELEFONÍA                                                 |             | 11,340.00 | 0.00           | 11,340.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,340.00                | 11,340.00             | 0.00               |
| 113 | 1910 | 11  | TELEFONÍA                                                 |             | 4,080.00  | 0.00           | 4,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,080.00                 | 4,080.00              | 0.00               |
| 113 | 1911 | 11  | TELEFONÍA                                                 |             | 2,580.00  | 0.00           | 2,580.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,580.00                 | 2,580.00              | 0.00               |
| 113 | 2001 | 11  | TELEFONÍA                                                 |             | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 2004 | 11  | TELEFONÍA                                                 |             | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 2005 | 11  | TELEFONÍA                                                 |             | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 2006 | 11  | TELEFONÍA                                                 |             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 2008 | 11  | TELEFONÍA                                                 |             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 2009 | 11  | TELEFONÍA                                                 |             | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 113 | 2010 | 11  | TELEFONÍA                                                 |             | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 2101 | 11  | TELEFONÍA                                                 |             | 41,591.00 | 0.00           | 41,591.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,591.00                | 41,591.00             | 0.00               |
| 113 | 2201 | 11  | TELEFONÍA                                                 |             | 67,000.00 | 0.00           | 67,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 67,000.00                | 67,000.00             | 0.00               |
| 115 | 0101 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS |             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 115 | 2201 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS |             | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 122 | 1401 | 11  | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN               |             | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 122 | 1701 | 11  | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN               |             | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 122 | 1901 | 11  | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN               |             | 3,429.00  | 0.00           | 3,429.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,429.00                 | 3,429.00              | 0.00               |
| 122 | 1902 | 11  | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN               |             | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 122 | 1903 | 11  | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN               |             | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 122 | 1904 | 11  | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN               |             | 387.00    | 0.00           | 387.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 387.00                   | 387.00                | 0.00               |
| 122 | 1905 | 11  | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN               |             | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 122 | 1906 | 11  | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN               |             | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 125 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 122 | 1907 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN        | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 122 | 1908 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN        | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 122 | 1909 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN        | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 122 | 1910 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN        | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 122 | 1911 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN        | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 141 | 1301 | 11  |           | TRANSPORTE DE PERSONAS                          | 19,963.00  | 0.00           | 19,963.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,963.00                | 19,963.00             | 0.00               |
| 151 | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 78,000.00  | 0.00           | 78,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
| 151 | 0202 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 40,800.00  | 0.00           | 40,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,800.00                | 40,800.00             | 0.00               |
| 151 | 0203 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 44,400.00  | 0.00           | 44,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,400.00                | 44,400.00             | 0.00               |
| 151 | 0205 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 39,600.00  | 0.00           | 39,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 151 | 0206 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 40,800.00  | 0.00           | 40,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,800.00                | 40,800.00             | 0.00               |
| 151 | 0207 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 52,800.00  | 0.00           | 52,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,800.00                | 52,800.00             | 0.00               |
| 151 | 0208 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 39,600.00  | 0.00           | 39,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 151 | 0301 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 96,000.00  | 0.00           | 96,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 151 | 0312 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 42,000.00  | 0.00           | 42,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 151 | 0601 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 151 | 0701 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 84,000.00  | 0.00           | 84,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,000.00                | 84,000.00             | 0.00               |
| 151 | 0801 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 84,000.00  | 0.00           | 84,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,000.00                | 84,000.00             | 0.00               |
| 151 | 0901 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 151 | 1101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 96,000.00  | 0.00           | 96,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 151 | 1301 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 108,000.00 | 0.00           | 108,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
| 151 | 1306 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 151 | 1311 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 151 | 1701 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 151 | 1802 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 42,000.00  | 0.00           | 42,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 151 | 1902 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 16,800.00  | 0.00           | 16,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 151 | 1904 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 151 | 1910 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 16,800.00  | 0.00           | 16,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 151 | 1911 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 25,200.00  | 0.00           | 25,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,200.00                | 25,200.00             | 0.00               |
| 151 | 2006 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 151 | 2101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 96,000.00  | 0.00           | 96,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 151 | 2106 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 151 | 2201 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 111,600.00 | 0.00           | 111,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 111,600.00               | 111,600.00            | 0.00               |
| 151 | 2213 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 151 | 2214 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 151 | 2216 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 158 | 0701 | 11  |           | DERECHOS DE BIENES INTANGIBLES                  | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA | 19,800.00  | 0.00           | 19,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 126 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |           |                |           |                      |              |           |        |                          |                       |                    |
| 162 | 0601 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA    | 45,000.00 | 0.00           | 45,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 162 | 0701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA    | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 162 | 1401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA    | 4,830.00  | 0.00           | 4,830.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,830.00                 | 4,830.00              | 0.00               |
| 162 | 1501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA    | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 162 | 1508 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA    | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 162 | 2101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA    | 8,400.00  | 0.00           | 8,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 162 | 2102 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA    | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 162 | 2103 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA    | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 162 | 2104 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA    | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 162 | 2105 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA    | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 162 | 2106 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA    | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 162 | 2107 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA    | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 162 | 2201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA    | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 165 | 0315 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 165 | 0401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 165 | 0402 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 165 | 0405 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 165 | 0413 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 165 | 0601 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 165 | 0701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 35,000.00 | 0.00           | 35,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 165 | 0801 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 12,350.00 | 0.00           | 12,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,350.00                | 12,350.00             | 0.00               |
| 165 | 1101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 165 | 1401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 165 | 1601 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 12,000.00 | 0.00           | 12,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 165 | 1701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 40,000.00 | 0.00           | 40,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 165 | 2004 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 165 | 2101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 127 DE 2,524  
FECHA : 9/01/2025  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |           |                |           |                      |              |           |        |                          |                       |                    |
| 165 | 2102 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 165 | 2103 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 165 | 2106 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 165 | 2107 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 165 | 2201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 17,400.00 | 0.00           | 17,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
| 168 | 0114 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 168 | 0115 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 168 | 0117 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 168 | 0301 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 2,300.00  | 0.00           | 2,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,300.00                 | 2,300.00              | 0.00               |
| 168 | 0302 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 168 | 0304 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 168 | 0305 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 168 | 0308 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 2,100.00  | 0.00           | 2,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 168 | 0309 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 168 | 0311 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 168 | 0312 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 1,300.00  | 0.00           | 1,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
| 168 | 0315 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 168 | 0801 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 168 | 0901 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 36,300.00 | 0.00           | 36,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,300.00                | 36,300.00             | 0.00               |
| 168 | 0904 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 18,150.00 | 0.00           | 18,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,150.00                | 18,150.00             | 0.00               |
| 168 | 0909 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 6,150.00  | 0.00           | 6,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,150.00                 | 6,150.00              | 0.00               |
| 168 | 0914 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 8,150.00  | 0.00           | 8,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,150.00                 | 8,150.00              | 0.00               |
| 168 | 0915 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 6,150.00  | 0.00           | 6,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,150.00                 | 6,150.00              | 0.00               |
| 168 | 0917 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 12,300.00 | 0.00           | 12,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,300.00                | 12,300.00             | 0.00               |
| 168 | 0920 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 17,300.00 | 0.00           | 17,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,300.00                | 17,300.00             | 0.00               |
| 168 | 0923 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 15,150.00 | 0.00           | 15,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,150.00                | 15,150.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 128 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |            |                |            |                      |              |           |        |                          |                       |                    |
| 168 | 0924 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO           | 8,650.00   | 0.00           | 8,650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,650.00                 | 8,650.00              | 0.00               |
| 169 | 1503 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 169 | 1508 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 171 | 0601 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                   | 110,700.00 | 0.00           | 110,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,700.00               | 110,700.00            | 0.00               |
| 171 | 1701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                   | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 174 | 1701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES               | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 191 | 0401 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 191 | 0402 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 191 | 0405 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 191 | 0413 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 191 | 1401 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 53,000.00  | 0.00           | 53,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,000.00                | 53,000.00             | 0.00               |
| 191 | 1501 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 191 | 1504 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 798.00     | 0.00           | 798.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 798.00                   | 798.00                | 0.00               |
| 191 | 1505 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 2,700.00   | 0.00           | 2,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 191 | 1506 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 1,596.00   | 0.00           | 1,596.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,596.00                 | 1,596.00              | 0.00               |
| 191 | 1601 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 191 | 1701 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 191 | 2003 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 191 | 2004 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 191 | 2006 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 3,500.00   | 0.00           | 3,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 191 | 2101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 191 | 2201 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 195 | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 4,590.00   | 0.00           | 4,590.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,590.00                 | 4,590.00              | 0.00               |
| 195 | 0108 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 1,980.00   | 0.00           | 1,980.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,980.00                 | 1,980.00              | 0.00               |
| 195 | 0114 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 825.00     | 0.00           | 825.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 825.00                   | 825.00                | 0.00               |
| 195 | 0115 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 1,485.00   | 0.00           | 1,485.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,485.00                 | 1,485.00              | 0.00               |
| 195 | 0301 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 195 | 0302 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 195 | 0304 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 195 | 0305 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 195 | 0308 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 195 | 0309 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 195 | 0311 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 195 | 0312 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 195 | 0315 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 195 | 1601 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 3,450.00   | 0.00           | 3,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,450.00                 | 3,450.00              | 0.00               |
| 195 | 2101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 660.00     | 0.00           | 660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 195 | 2102 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 660.00     | 0.00           | 660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 195 | 2103 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 660.00     | 0.00           | 660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 129 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|-----------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 195                          | 2104 | 11  |           | IMPUESTOS, DERECHOS Y TASAS | 660.00       | 0.00           | 660.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 195                          | 2105 | 11  |           | IMPUESTOS, DERECHOS Y TASAS | 660.00       | 0.00           | 660.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 195                          | 2106 | 11  |           | IMPUESTOS, DERECHOS Y TASAS | 660.00       | 0.00           | 660.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 195                          | 2107 | 11  |           | IMPUESTOS, DERECHOS Y TASAS | 660.00       | 0.00           | 660.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 199                          | 2101 | 11  |           | OTROS SERVICIOS             | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                             | 5,034,186.00 | 0.00           | 5,034,186.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,034,186.00             | 5,034,186.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                          | 0101 | 11  |           | ALIMENTOS PARA PERSONAS     | 33,332.00    | 0.00           | 33,332.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,332.00                | 33,332.00             | 0.00               |
| 211                          | 0102 | 11  |           | ALIMENTOS PARA PERSONAS     | 2,355.00     | 0.00           | 2,355.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,355.00                 | 2,355.00              | 0.00               |
| 211                          | 0103 | 11  |           | ALIMENTOS PARA PERSONAS     | 2,355.00     | 0.00           | 2,355.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,355.00                 | 2,355.00              | 0.00               |
| 211                          | 0108 | 11  |           | ALIMENTOS PARA PERSONAS     | 15,300.00    | 0.00           | 15,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,300.00                | 15,300.00             | 0.00               |
| 211                          | 0113 | 11  |           | ALIMENTOS PARA PERSONAS     | 1,378.00     | 0.00           | 1,378.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,378.00                 | 1,378.00              | 0.00               |
| 211                          | 0116 | 11  |           | ALIMENTOS PARA PERSONAS     | 2,355.00     | 0.00           | 2,355.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,355.00                 | 2,355.00              | 0.00               |
| 211                          | 0301 | 11  |           | ALIMENTOS PARA PERSONAS     | 1,565.00     | 0.00           | 1,565.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,565.00                 | 1,565.00              | 0.00               |
| 211                          | 0302 | 11  |           | ALIMENTOS PARA PERSONAS     | 1,180.00     | 0.00           | 1,180.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,180.00                 | 1,180.00              | 0.00               |
| 211                          | 0304 | 11  |           | ALIMENTOS PARA PERSONAS     | 1,270.00     | 0.00           | 1,270.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,270.00                 | 1,270.00              | 0.00               |
| 211                          | 0305 | 11  |           | ALIMENTOS PARA PERSONAS     | 1,270.00     | 0.00           | 1,270.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,270.00                 | 1,270.00              | 0.00               |
| 211                          | 0308 | 11  |           | ALIMENTOS PARA PERSONAS     | 1,045.00     | 0.00           | 1,045.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,045.00                 | 1,045.00              | 0.00               |
| 211                          | 0309 | 11  |           | ALIMENTOS PARA PERSONAS     | 909.00       | 0.00           | 909.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 909.00                   | 909.00                | 0.00               |
| 211                          | 0311 | 11  |           | ALIMENTOS PARA PERSONAS     | 254.00       | 0.00           | 254.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 254.00                   | 254.00                | 0.00               |
| 211                          | 0312 | 11  |           | ALIMENTOS PARA PERSONAS     | 735.00       | 0.00           | 735.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 735.00                   | 735.00                | 0.00               |
| 211                          | 0315 | 11  |           | ALIMENTOS PARA PERSONAS     | 1,655.00     | 0.00           | 1,655.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,655.00                 | 1,655.00              | 0.00               |
| 211                          | 0401 | 11  |           | ALIMENTOS PARA PERSONAS     | 3,774.00     | 0.00           | 3,774.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,774.00                 | 3,774.00              | 0.00               |
| 211                          | 0402 | 11  |           | ALIMENTOS PARA PERSONAS     | 564.00       | 0.00           | 564.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 564.00                   | 564.00                | 0.00               |
| 211                          | 0403 | 11  |           | ALIMENTOS PARA PERSONAS     | 2,820.00     | 0.00           | 2,820.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,820.00                 | 2,820.00              | 0.00               |
| 211                          | 0404 | 11  |           | ALIMENTOS PARA PERSONAS     | 1,692.00     | 0.00           | 1,692.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,692.00                 | 1,692.00              | 0.00               |
| 211                          | 0405 | 11  |           | ALIMENTOS PARA PERSONAS     | 564.00       | 0.00           | 564.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 564.00                   | 564.00                | 0.00               |
| 211                          | 0406 | 11  |           | ALIMENTOS PARA PERSONAS     | 2,516.00     | 0.00           | 2,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,516.00                 | 2,516.00              | 0.00               |
| 211                          | 0407 | 11  |           | ALIMENTOS PARA PERSONAS     | 1,692.00     | 0.00           | 1,692.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,692.00                 | 1,692.00              | 0.00               |
| 211                          | 0408 | 11  |           | ALIMENTOS PARA PERSONAS     | 564.00       | 0.00           | 564.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 564.00                   | 564.00                | 0.00               |
| 211                          | 0409 | 11  |           | ALIMENTOS PARA PERSONAS     | 564.00       | 0.00           | 564.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 564.00                   | 564.00                | 0.00               |
| 211                          | 0410 | 11  |           | ALIMENTOS PARA PERSONAS     | 564.00       | 0.00           | 564.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 564.00                   | 564.00                | 0.00               |
| 211                          | 0411 | 11  |           | ALIMENTOS PARA PERSONAS     | 564.00       | 0.00           | 564.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 564.00                   | 564.00                | 0.00               |
| 211                          | 0412 | 11  |           | ALIMENTOS PARA PERSONAS     | 1,128.00     | 0.00           | 1,128.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,128.00                 | 1,128.00              | 0.00               |
| 211                          | 0413 | 11  |           | ALIMENTOS PARA PERSONAS     | 564.00       | 0.00           | 564.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 564.00                   | 564.00                | 0.00               |
| 211                          | 0414 | 11  |           | ALIMENTOS PARA PERSONAS     | 564.00       | 0.00           | 564.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 564.00                   | 564.00                | 0.00               |
| 211                          | 0415 | 11  |           | ALIMENTOS PARA PERSONAS     | 564.00       | 0.00           | 564.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 564.00                   | 564.00                | 0.00               |
| 211                          | 0416 | 11  |           | ALIMENTOS PARA PERSONAS     | 564.00       | 0.00           | 564.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 564.00                   | 564.00                | 0.00               |
| 211                          | 0701 | 11  |           | ALIMENTOS PARA PERSONAS     | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 211                          | 0901 | 11  |           | ALIMENTOS PARA PERSONAS     | 9,600.00     | 0.00           | 9,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 211                          | 1301 | 11  |           | ALIMENTOS PARA PERSONAS     | 30,375.00    | 0.00           | 30,375.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,375.00                | 30,375.00             | 0.00               |
| 211                          | 1401 | 11  |           | ALIMENTOS PARA PERSONAS     | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 130 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |           |                |           |                      |              |           |        |                          |                       |                    |
| 211 | 1801 | 11  |           | ALIMENTOS PARA PERSONAS | 360.00    | 0.00           | 360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 211 | 1802 | 11  |           | ALIMENTOS PARA PERSONAS | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 232 | 0101 | 11  |           | ACABADOS TEXTILES       | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 233 | 1401 | 11  |           | PRENDAS DE VESTIR       | 24,336.00 | 0.00           | 24,336.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,336.00                | 24,336.00             | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO     | 45,284.00 | 0.00           | 45,284.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,284.00                | 45,284.00             | 0.00               |
| 241 | 0102 | 11  |           | PAPEL DE ESCRITORIO     | 1,512.00  | 0.00           | 1,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512.00                 | 1,512.00              | 0.00               |
| 241 | 0103 | 11  |           | PAPEL DE ESCRITORIO     | 1,512.00  | 0.00           | 1,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512.00                 | 1,512.00              | 0.00               |
| 241 | 0108 | 11  |           | PAPEL DE ESCRITORIO     | 19,974.00 | 0.00           | 19,974.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,974.00                | 19,974.00             | 0.00               |
| 241 | 0113 | 11  |           | PAPEL DE ESCRITORIO     | 1,008.00  | 0.00           | 1,008.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008.00                 | 1,008.00              | 0.00               |
| 241 | 0114 | 11  |           | PAPEL DE ESCRITORIO     | 12,716.00 | 0.00           | 12,716.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,716.00                | 12,716.00             | 0.00               |
| 241 | 0115 | 11  |           | PAPEL DE ESCRITORIO     | 21,019.00 | 0.00           | 21,019.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,019.00                | 21,019.00             | 0.00               |
| 241 | 0116 | 11  |           | PAPEL DE ESCRITORIO     | 1,512.00  | 0.00           | 1,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512.00                 | 1,512.00              | 0.00               |
| 241 | 0117 | 11  |           | PAPEL DE ESCRITORIO     | 9,314.00  | 0.00           | 9,314.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,314.00                 | 9,314.00              | 0.00               |
| 241 | 0201 | 11  |           | PAPEL DE ESCRITORIO     | 8,967.00  | 0.00           | 8,967.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,967.00                 | 8,967.00              | 0.00               |
| 241 | 0202 | 11  |           | PAPEL DE ESCRITORIO     | 2,121.00  | 0.00           | 2,121.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,121.00                 | 2,121.00              | 0.00               |
| 241 | 0203 | 11  |           | PAPEL DE ESCRITORIO     | 2,121.00  | 0.00           | 2,121.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,121.00                 | 2,121.00              | 0.00               |
| 241 | 0204 | 11  |           | PAPEL DE ESCRITORIO     | 8,967.00  | 0.00           | 8,967.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,967.00                 | 8,967.00              | 0.00               |
| 241 | 0205 | 11  |           | PAPEL DE ESCRITORIO     | 2,485.00  | 0.00           | 2,485.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,485.00                 | 2,485.00              | 0.00               |
| 241 | 0206 | 11  |           | PAPEL DE ESCRITORIO     | 2,485.00  | 0.00           | 2,485.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,485.00                 | 2,485.00              | 0.00               |
| 241 | 0207 | 11  |           | PAPEL DE ESCRITORIO     | 2,121.00  | 0.00           | 2,121.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,121.00                 | 2,121.00              | 0.00               |
| 241 | 0208 | 11  |           | PAPEL DE ESCRITORIO     | 2,443.00  | 0.00           | 2,443.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,443.00                 | 2,443.00              | 0.00               |
| 241 | 0301 | 11  |           | PAPEL DE ESCRITORIO     | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 241 | 0302 | 11  |           | PAPEL DE ESCRITORIO     | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 241 | 0304 | 11  |           | PAPEL DE ESCRITORIO     | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 241 | 0305 | 11  |           | PAPEL DE ESCRITORIO     | 1,725.00  | 0.00           | 1,725.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,725.00                 | 1,725.00              | 0.00               |
| 241 | 0308 | 11  |           | PAPEL DE ESCRITORIO     | 1,725.00  | 0.00           | 1,725.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,725.00                 | 1,725.00              | 0.00               |
| 241 | 0309 | 11  |           | PAPEL DE ESCRITORIO     | 960.00    | 0.00           | 960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 241 | 0311 | 11  |           | PAPEL DE ESCRITORIO     | 575.00    | 0.00           | 575.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 575.00                   | 575.00                | 0.00               |
| 241 | 0312 | 11  |           | PAPEL DE ESCRITORIO     | 1,150.00  | 0.00           | 1,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,150.00                 | 1,150.00              | 0.00               |
| 241 | 0315 | 11  |           | PAPEL DE ESCRITORIO     | 1,100.00  | 0.00           | 1,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 241 | 0401 | 11  |           | PAPEL DE ESCRITORIO     | 18,000.00 | 0.00           | 18,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 241 | 0402 | 11  |           | PAPEL DE ESCRITORIO     | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 0403 | 11  |           | PAPEL DE ESCRITORIO     | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 241 | 0404 | 11  |           | PAPEL DE ESCRITORIO     | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 241 | 0405 | 11  |           | PAPEL DE ESCRITORIO     | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 0406 | 11  |           | PAPEL DE ESCRITORIO     | 12,000.00 | 0.00           | 12,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 241 | 0407 | 11  |           | PAPEL DE ESCRITORIO     | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 241 | 0408 | 11  |           | PAPEL DE ESCRITORIO     | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 0409 | 11  |           | PAPEL DE ESCRITORIO     | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 0410 | 11  |           | PAPEL DE ESCRITORIO     | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 0411 | 11  |           | PAPEL DE ESCRITORIO     | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 0412 | 11  |           | PAPEL DE ESCRITORIO     | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 131 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 241 | 0413 | 11  |           | PAPEL DE ESCRITORIO | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 0414 | 11  |           | PAPEL DE ESCRITORIO | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 0415 | 11  |           | PAPEL DE ESCRITORIO | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 0416 | 11  |           | PAPEL DE ESCRITORIO | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 0501 | 11  |           | PAPEL DE ESCRITORIO | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 241 | 0502 | 11  |           | PAPEL DE ESCRITORIO | 4,960.00  | 0.00           | 4,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,960.00                 | 4,960.00              | 0.00               |
| 241 | 0503 | 11  |           | PAPEL DE ESCRITORIO | 720.00    | 0.00           | 720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 241 | 0504 | 11  |           | PAPEL DE ESCRITORIO | 2,160.00  | 0.00           | 2,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,160.00                 | 2,160.00              | 0.00               |
| 241 | 0505 | 11  |           | PAPEL DE ESCRITORIO | 2,320.00  | 0.00           | 2,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,320.00                 | 2,320.00              | 0.00               |
| 241 | 0506 | 11  |           | PAPEL DE ESCRITORIO | 4,640.00  | 0.00           | 4,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,640.00                 | 4,640.00              | 0.00               |
| 241 | 0507 | 11  |           | PAPEL DE ESCRITORIO | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 241 | 0508 | 11  |           | PAPEL DE ESCRITORIO | 720.00    | 0.00           | 720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 241 | 0509 | 11  |           | PAPEL DE ESCRITORIO | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 241 | 0510 | 11  |           | PAPEL DE ESCRITORIO | 1,360.00  | 0.00           | 1,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,360.00                 | 1,360.00              | 0.00               |
| 241 | 0511 | 11  |           | PAPEL DE ESCRITORIO | 2,880.00  | 0.00           | 2,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 241 | 0512 | 11  |           | PAPEL DE ESCRITORIO | 2,840.00  | 0.00           | 2,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,840.00                 | 2,840.00              | 0.00               |
| 241 | 0513 | 11  |           | PAPEL DE ESCRITORIO | 10,480.00 | 0.00           | 10,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,480.00                | 10,480.00             | 0.00               |
| 241 | 0514 | 11  |           | PAPEL DE ESCRITORIO | 8,920.00  | 0.00           | 8,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,920.00                 | 8,920.00              | 0.00               |
| 241 | 0601 | 11  |           | PAPEL DE ESCRITORIO | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 241 | 0701 | 11  |           | PAPEL DE ESCRITORIO | 50,000.00 | 0.00           | 50,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 241 | 0801 | 11  |           | PAPEL DE ESCRITORIO | 20,440.00 | 0.00           | 20,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,440.00                | 20,440.00             | 0.00               |
| 241 | 0901 | 11  |           | PAPEL DE ESCRITORIO | 14,800.00 | 0.00           | 14,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,800.00                | 14,800.00             | 0.00               |
| 241 | 0905 | 11  |           | PAPEL DE ESCRITORIO | 3,300.00  | 0.00           | 3,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 241 | 0906 | 11  |           | PAPEL DE ESCRITORIO | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 241 | 0907 | 11  |           | PAPEL DE ESCRITORIO | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 241 | 0912 | 11  |           | PAPEL DE ESCRITORIO | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 241 | 1001 | 11  |           | PAPEL DE ESCRITORIO | 4,960.00  | 0.00           | 4,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,960.00                 | 4,960.00              | 0.00               |
| 241 | 1002 | 11  |           | PAPEL DE ESCRITORIO | 1,240.00  | 0.00           | 1,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241 | 1003 | 11  |           | PAPEL DE ESCRITORIO | 1,240.00  | 0.00           | 1,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241 | 1004 | 11  |           | PAPEL DE ESCRITORIO | 1,240.00  | 0.00           | 1,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241 | 1005 | 11  |           | PAPEL DE ESCRITORIO | 1,240.00  | 0.00           | 1,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241 | 1006 | 11  |           | PAPEL DE ESCRITORIO | 2,480.00  | 0.00           | 2,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,480.00                 | 2,480.00              | 0.00               |
| 241 | 1008 | 11  |           | PAPEL DE ESCRITORIO | 1,240.00  | 0.00           | 1,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241 | 1009 | 11  |           | PAPEL DE ESCRITORIO | 1,240.00  | 0.00           | 1,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241 | 1010 | 11  |           | PAPEL DE ESCRITORIO | 1,240.00  | 0.00           | 1,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241 | 1011 | 11  |           | PAPEL DE ESCRITORIO | 1,240.00  | 0.00           | 1,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241 | 1012 | 11  |           | PAPEL DE ESCRITORIO | 1,240.00  | 0.00           | 1,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241 | 1013 | 11  |           | PAPEL DE ESCRITORIO | 2,480.00  | 0.00           | 2,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,480.00                 | 2,480.00              | 0.00               |
| 241 | 1014 | 11  |           | PAPEL DE ESCRITORIO | 1,240.00  | 0.00           | 1,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241 | 1015 | 11  |           | PAPEL DE ESCRITORIO | 1,240.00  | 0.00           | 1,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241 | 1017 | 11  |           | PAPEL DE ESCRITORIO | 1,240.00  | 0.00           | 1,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241 | 1018 | 11  |           | PAPEL DE ESCRITORIO | 1,240.00  | 0.00           | 1,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 132 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 241 | 1019 | 11  |           | PAPEL DE ESCRITORIO | 1,240.00  | 0.00           | 1,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241 | 1020 | 11  |           | PAPEL DE ESCRITORIO | 1,272.00  | 0.00           | 1,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,272.00                 | 1,272.00              | 0.00               |
| 241 | 1021 | 11  |           | PAPEL DE ESCRITORIO | 1,272.00  | 0.00           | 1,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,272.00                 | 1,272.00              | 0.00               |
| 241 | 1101 | 11  |           | PAPEL DE ESCRITORIO | 37,250.00 | 0.00           | 37,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 37,250.00                | 37,250.00             | 0.00               |
| 241 | 1201 | 11  |           | PAPEL DE ESCRITORIO | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 241 | 1202 | 11  |           | PAPEL DE ESCRITORIO | 4,950.00  | 0.00           | 4,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,950.00                 | 4,950.00              | 0.00               |
| 241 | 1203 | 11  |           | PAPEL DE ESCRITORIO | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241 | 1204 | 11  |           | PAPEL DE ESCRITORIO | 4,950.00  | 0.00           | 4,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,950.00                 | 4,950.00              | 0.00               |
| 241 | 1205 | 11  |           | PAPEL DE ESCRITORIO | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 241 | 1206 | 11  |           | PAPEL DE ESCRITORIO | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 1207 | 11  |           | PAPEL DE ESCRITORIO | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 241 | 1208 | 11  |           | PAPEL DE ESCRITORIO | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241 | 1209 | 11  |           | PAPEL DE ESCRITORIO | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 1210 | 11  |           | PAPEL DE ESCRITORIO | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 1211 | 11  |           | PAPEL DE ESCRITORIO | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 241 | 1212 | 11  |           | PAPEL DE ESCRITORIO | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 1213 | 11  |           | PAPEL DE ESCRITORIO | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 241 | 1214 | 11  |           | PAPEL DE ESCRITORIO | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 241 | 1215 | 11  |           | PAPEL DE ESCRITORIO | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 241 | 1216 | 11  |           | PAPEL DE ESCRITORIO | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241 | 1217 | 11  |           | PAPEL DE ESCRITORIO | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241 | 1218 | 11  |           | PAPEL DE ESCRITORIO | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 241 | 1219 | 11  |           | PAPEL DE ESCRITORIO | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 1220 | 11  |           | PAPEL DE ESCRITORIO | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241 | 1221 | 11  |           | PAPEL DE ESCRITORIO | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 241 | 1222 | 11  |           | PAPEL DE ESCRITORIO | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 1223 | 11  |           | PAPEL DE ESCRITORIO | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241 | 1224 | 11  |           | PAPEL DE ESCRITORIO | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 241 | 1225 | 11  |           | PAPEL DE ESCRITORIO | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 241 | 1226 | 11  |           | PAPEL DE ESCRITORIO | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241 | 1227 | 11  |           | PAPEL DE ESCRITORIO | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241 | 1228 | 11  |           | PAPEL DE ESCRITORIO | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 241 | 1229 | 11  |           | PAPEL DE ESCRITORIO | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 241 | 1230 | 11  |           | PAPEL DE ESCRITORIO | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 241 | 1301 | 11  |           | PAPEL DE ESCRITORIO | 46,750.00 | 0.00           | 46,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 46,750.00                | 46,750.00             | 0.00               |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO | 10,998.00 | 0.00           | 10,998.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,998.00                | 10,998.00             | 0.00               |
| 241 | 1420 | 11  |           | PAPEL DE ESCRITORIO | 5,300.00  | 0.00           | 5,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,300.00                 | 5,300.00              | 0.00               |
| 241 | 1501 | 11  |           | PAPEL DE ESCRITORIO | 4,500.00  | 0.00           | 4,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 241 | 1502 | 11  |           | PAPEL DE ESCRITORIO | 1,795.00  | 0.00           | 1,795.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,795.00                 | 1,795.00              | 0.00               |
| 241 | 1503 | 11  |           | PAPEL DE ESCRITORIO | 7,035.00  | 0.00           | 7,035.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,035.00                 | 7,035.00              | 0.00               |
| 241 | 1504 | 11  |           | PAPEL DE ESCRITORIO | 9,240.00  | 0.00           | 9,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 241 | 1507 | 11  |           | PAPEL DE ESCRITORIO | 6,750.00  | 0.00           | 6,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 133 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |           |                |           |                      |              |           |        |                          |                       |                    |
| 241 | 1508 | 11  |           | PAPEL DE ESCRITORIO                                  | 10,500.00 | 0.00           | 10,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,500.00                | 10,500.00             | 0.00               |
| 241 | 1601 | 11  |           | PAPEL DE ESCRITORIO                                  | 35,615.00 | 0.00           | 35,615.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,615.00                | 35,615.00             | 0.00               |
| 241 | 1701 | 11  |           | PAPEL DE ESCRITORIO                                  | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 241 | 1801 | 11  |           | PAPEL DE ESCRITORIO                                  | 3,840.00  | 0.00           | 3,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,840.00                 | 3,840.00              | 0.00               |
| 241 | 1802 | 11  |           | PAPEL DE ESCRITORIO                                  | 4,630.00  | 0.00           | 4,630.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,630.00                 | 4,630.00              | 0.00               |
| 241 | 1804 | 11  |           | PAPEL DE ESCRITORIO                                  | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 241 | 1805 | 11  |           | PAPEL DE ESCRITORIO                                  | 1,688.00  | 0.00           | 1,688.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,688.00                 | 1,688.00              | 0.00               |
| 241 | 1901 | 11  |           | PAPEL DE ESCRITORIO                                  | 4,700.00  | 0.00           | 4,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,700.00                 | 4,700.00              | 0.00               |
| 241 | 1902 | 11  |           | PAPEL DE ESCRITORIO                                  | 940.00    | 0.00           | 940.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 940.00                   | 940.00                | 0.00               |
| 241 | 1903 | 11  |           | PAPEL DE ESCRITORIO                                  | 940.00    | 0.00           | 940.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 940.00                   | 940.00                | 0.00               |
| 241 | 1904 | 11  |           | PAPEL DE ESCRITORIO                                  | 1,292.00  | 0.00           | 1,292.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,292.00                 | 1,292.00              | 0.00               |
| 241 | 1905 | 11  |           | PAPEL DE ESCRITORIO                                  | 940.00    | 0.00           | 940.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 940.00                   | 940.00                | 0.00               |
| 241 | 1906 | 11  |           | PAPEL DE ESCRITORIO                                  | 940.00    | 0.00           | 940.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 940.00                   | 940.00                | 0.00               |
| 241 | 1907 | 11  |           | PAPEL DE ESCRITORIO                                  | 940.00    | 0.00           | 940.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 940.00                   | 940.00                | 0.00               |
| 241 | 1908 | 11  |           | PAPEL DE ESCRITORIO                                  | 940.00    | 0.00           | 940.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 940.00                   | 940.00                | 0.00               |
| 241 | 1909 | 11  |           | PAPEL DE ESCRITORIO                                  | 1,880.00  | 0.00           | 1,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,880.00                 | 1,880.00              | 0.00               |
| 241 | 1910 | 11  |           | PAPEL DE ESCRITORIO                                  | 940.00    | 0.00           | 940.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 940.00                   | 940.00                | 0.00               |
| 241 | 1911 | 11  |           | PAPEL DE ESCRITORIO                                  | 940.00    | 0.00           | 940.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 940.00                   | 940.00                | 0.00               |
| 241 | 2001 | 11  |           | PAPEL DE ESCRITORIO                                  | 24,000.00 | 0.00           | 24,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 241 | 2003 | 11  |           | PAPEL DE ESCRITORIO                                  | 5,060.00  | 0.00           | 5,060.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,060.00                 | 5,060.00              | 0.00               |
| 241 | 2004 | 11  |           | PAPEL DE ESCRITORIO                                  | 1,827.00  | 0.00           | 1,827.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,827.00                 | 1,827.00              | 0.00               |
| 241 | 2005 | 11  |           | PAPEL DE ESCRITORIO                                  | 2,760.00  | 0.00           | 2,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,760.00                 | 2,760.00              | 0.00               |
| 241 | 2008 | 11  |           | PAPEL DE ESCRITORIO                                  | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 241 | 2009 | 11  |           | PAPEL DE ESCRITORIO                                  | 7,425.00  | 0.00           | 7,425.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,425.00                 | 7,425.00              | 0.00               |
| 241 | 2010 | 11  |           | PAPEL DE ESCRITORIO                                  | 3,250.00  | 0.00           | 3,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,250.00                 | 3,250.00              | 0.00               |
| 241 | 2011 | 11  |           | PAPEL DE ESCRITORIO                                  | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241 | 2101 | 11  |           | PAPEL DE ESCRITORIO                                  | 9,300.00  | 0.00           | 9,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,300.00                 | 9,300.00              | 0.00               |
| 241 | 2201 | 11  |           | PAPEL DE ESCRITORIO                                  | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 242 | 0801 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 242 | 1601 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 21,275.00 | 0.00           | 21,275.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,275.00                | 21,275.00             | 0.00               |
| 242 | 1801 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 6.00      | 0.00           | 6.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6.00                     | 6.00                  | 0.00               |
| 242 | 1802 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 24.00     | 0.00           | 24.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 51,516.00 | 0.00           | 51,516.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 51,516.00                | 51,516.00             | 0.00               |
| 243 | 0102 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 660.00    | 0.00           | 660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 243 | 0103 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 660.00    | 0.00           | 660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 243 | 0108 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 12,901.00 | 0.00           | 12,901.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,901.00                | 12,901.00             | 0.00               |
| 243 | 0113 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 440.00    | 0.00           | 440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 243 | 0114 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 243 | 0115 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 2,520.00  | 0.00           | 2,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,520.00                 | 2,520.00              | 0.00               |
| 243 | 0116 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 660.00    | 0.00           | 660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 134 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |           |                |           |                      |              |           |        |                          |                       |                    |
| 243 | 0117 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,120.00  | 0.00           | 1,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120.00                 | 1,120.00              | 0.00               |
| 243 | 0201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 10,533.00 | 0.00           | 10,533.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,533.00                | 10,533.00             | 0.00               |
| 243 | 0202 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,378.00  | 0.00           | 1,378.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,378.00                 | 1,378.00              | 0.00               |
| 243 | 0203 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,378.00  | 0.00           | 1,378.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,378.00                 | 1,378.00              | 0.00               |
| 243 | 0204 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 5,526.00  | 0.00           | 5,526.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,526.00                 | 5,526.00              | 0.00               |
| 243 | 0205 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,467.00  | 0.00           | 2,467.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,467.00                 | 2,467.00              | 0.00               |
| 243 | 0206 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,467.00  | 0.00           | 2,467.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,467.00                 | 2,467.00              | 0.00               |
| 243 | 0207 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,378.00  | 0.00           | 1,378.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,378.00                 | 1,378.00              | 0.00               |
| 243 | 0208 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,467.00  | 0.00           | 2,467.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,467.00                 | 2,467.00              | 0.00               |
| 243 | 0301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,510.00  | 0.00           | 2,510.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,510.00                 | 2,510.00              | 0.00               |
| 243 | 0302 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,065.00  | 0.00           | 2,065.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,065.00                 | 2,065.00              | 0.00               |
| 243 | 0304 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,585.00  | 0.00           | 1,585.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,585.00                 | 1,585.00              | 0.00               |
| 243 | 0305 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,484.00  | 0.00           | 2,484.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,484.00                 | 2,484.00              | 0.00               |
| 243 | 0308 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 3,035.00  | 0.00           | 3,035.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,035.00                 | 3,035.00              | 0.00               |
| 243 | 0309 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,540.00  | 0.00           | 1,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,540.00                 | 1,540.00              | 0.00               |
| 243 | 0311 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,180.00  | 0.00           | 1,180.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,180.00                 | 1,180.00              | 0.00               |
| 243 | 0312 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,265.00  | 0.00           | 1,265.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,265.00                 | 1,265.00              | 0.00               |
| 243 | 0315 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,742.00  | 0.00           | 1,742.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,742.00                 | 1,742.00              | 0.00               |
| 243 | 0501 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 5,390.00  | 0.00           | 5,390.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,390.00                 | 5,390.00              | 0.00               |
| 243 | 0502 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 4,690.00  | 0.00           | 4,690.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,690.00                 | 4,690.00              | 0.00               |
| 243 | 0503 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 630.00    | 0.00           | 630.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 630.00                   | 630.00                | 0.00               |
| 243 | 0504 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,225.00  | 0.00           | 1,225.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,225.00                 | 1,225.00              | 0.00               |
| 243 | 0505 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,540.00  | 0.00           | 1,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,540.00                 | 1,540.00              | 0.00               |
| 243 | 0506 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,590.00  | 0.00           | 2,590.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,590.00                 | 2,590.00              | 0.00               |
| 243 | 0507 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 840.00    | 0.00           | 840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 243 | 0508 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,120.00  | 0.00           | 1,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120.00                 | 1,120.00              | 0.00               |
| 243 | 0509 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 840.00    | 0.00           | 840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 243 | 0510 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 805.00    | 0.00           | 805.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 805.00                   | 805.00                | 0.00               |
| 243 | 0511 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 840.00    | 0.00           | 840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 243 | 0512 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,155.00  | 0.00           | 1,155.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,155.00                 | 1,155.00              | 0.00               |
| 243 | 0513 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,785.00  | 0.00           | 1,785.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,785.00                 | 1,785.00              | 0.00               |
| 243 | 0514 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 980.00    | 0.00           | 980.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 980.00                   | 980.00                | 0.00               |
| 243 | 0601 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 243 | 0701 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 70,000.00 | 0.00           | 70,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 243 | 0801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 20,950.00 | 0.00           | 20,950.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,950.00                | 20,950.00             | 0.00               |
| 243 | 0901 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 243 | 0905 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 243 | 0906 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,100.00  | 0.00           | 1,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 243 | 0907 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 650.00    | 0.00           | 650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 650.00                   | 650.00                | 0.00               |
| 243 | 0912 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,150.00  | 0.00           | 2,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,150.00                 | 2,150.00              | 0.00               |
| 243 | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 25,000.00 | 0.00           | 25,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 243 | 1301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 28,000.00 | 0.00           | 28,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 135 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |           |                |           |                      |              |           |        |                          |                       |                    |
| 243 | 1401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 9,999.00  | 0.00           | 9,999.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,999.00                 | 9,999.00              | 0.00               |
| 243 | 1501 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 3,660.00  | 0.00           | 3,660.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,660.00                 | 3,660.00              | 0.00               |
| 243 | 1502 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,665.00  | 0.00           | 1,665.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,665.00                 | 1,665.00              | 0.00               |
| 243 | 1503 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 243 | 1504 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 243 | 1507 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 243 | 1508 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 13,050.00 | 0.00           | 13,050.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,050.00                | 13,050.00             | 0.00               |
| 243 | 1601 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 44,500.00 | 0.00           | 44,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 44,500.00                | 44,500.00             | 0.00               |
| 243 | 1701 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 243 | 1801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 3,896.00  | 0.00           | 3,896.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,896.00                 | 3,896.00              | 0.00               |
| 243 | 1802 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 3,150.00  | 0.00           | 3,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,150.00                 | 3,150.00              | 0.00               |
| 243 | 1804 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 950.00    | 0.00           | 950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 950.00                   | 950.00                | 0.00               |
| 243 | 1901 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 6,900.00  | 0.00           | 6,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,900.00                 | 6,900.00              | 0.00               |
| 243 | 1902 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,340.00  | 0.00           | 1,340.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340.00                 | 1,340.00              | 0.00               |
| 243 | 1903 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,340.00  | 0.00           | 1,340.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340.00                 | 1,340.00              | 0.00               |
| 243 | 1904 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,680.00  | 0.00           | 2,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,680.00                 | 2,680.00              | 0.00               |
| 243 | 1905 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,340.00  | 0.00           | 1,340.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340.00                 | 1,340.00              | 0.00               |
| 243 | 1906 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,340.00  | 0.00           | 1,340.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340.00                 | 1,340.00              | 0.00               |
| 243 | 1907 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,340.00  | 0.00           | 1,340.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340.00                 | 1,340.00              | 0.00               |
| 243 | 1908 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,340.00  | 0.00           | 1,340.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340.00                 | 1,340.00              | 0.00               |
| 243 | 1909 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,680.00  | 0.00           | 2,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,680.00                 | 2,680.00              | 0.00               |
| 243 | 1910 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,340.00  | 0.00           | 1,340.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340.00                 | 1,340.00              | 0.00               |
| 243 | 1911 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,340.00  | 0.00           | 1,340.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340.00                 | 1,340.00              | 0.00               |
| 243 | 2001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 18,000.00 | 0.00           | 18,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 243 | 2003 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 5,060.00  | 0.00           | 5,060.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,060.00                 | 5,060.00              | 0.00               |
| 243 | 2004 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 590.00    | 0.00           | 590.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 590.00                   | 590.00                | 0.00               |
| 243 | 2005 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 243 | 2006 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 3,900.00  | 0.00           | 3,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 243 | 2008 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,120.00  | 0.00           | 1,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120.00                 | 1,120.00              | 0.00               |
| 243 | 2009 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 5,488.00  | 0.00           | 5,488.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,488.00                 | 5,488.00              | 0.00               |
| 243 | 2010 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,825.00  | 0.00           | 2,825.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,825.00                 | 2,825.00              | 0.00               |
| 243 | 2011 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 243 | 2101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 9,522.00  | 0.00           | 9,522.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,522.00                 | 9,522.00              | 0.00               |
| 243 | 2201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 20,516.00 | 0.00           | 20,516.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,516.00                | 20,516.00             | 0.00               |
| 244 | 0102 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 660.00    | 0.00           | 660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 244 | 0103 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 660.00    | 0.00           | 660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 244 | 0108 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 13,880.00 | 0.00           | 13,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,880.00                | 13,880.00             | 0.00               |
| 244 | 0113 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 440.00    | 0.00           | 440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 244 | 0114 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 244 | 0115 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 244 | 0116 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 660.00    | 0.00           | 660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 136 DE 2,524  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |           |                |           |                      |              |           |        |                          |                       |                    |
| 244 | 0117 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 244 | 0201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 9,995.00  | 0.00           | 9,995.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,995.00                 | 9,995.00              | 0.00               |
| 244 | 0202 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,632.00  | 0.00           | 1,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,632.00                 | 1,632.00              | 0.00               |
| 244 | 0203 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,632.00  | 0.00           | 1,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,632.00                 | 1,632.00              | 0.00               |
| 244 | 0204 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 4,972.00  | 0.00           | 4,972.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,972.00                 | 4,972.00              | 0.00               |
| 244 | 0205 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,865.00  | 0.00           | 2,865.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,865.00                 | 2,865.00              | 0.00               |
| 244 | 0206 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,865.00  | 0.00           | 2,865.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,865.00                 | 2,865.00              | 0.00               |
| 244 | 0207 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,632.00  | 0.00           | 1,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,632.00                 | 1,632.00              | 0.00               |
| 244 | 0208 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,865.00  | 0.00           | 2,865.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,865.00                 | 2,865.00              | 0.00               |
| 244 | 0301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 410.00    | 0.00           | 410.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 410.00                   | 410.00                | 0.00               |
| 244 | 0302 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 475.00    | 0.00           | 475.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 475.00                   | 475.00                | 0.00               |
| 244 | 0304 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 700.00    | 0.00           | 700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 244 | 0305 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 244 | 0308 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 450.00    | 0.00           | 450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 244 | 0309 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 650.00    | 0.00           | 650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 650.00                   | 650.00                | 0.00               |
| 244 | 0311 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 244 | 0312 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 244 | 0315 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 725.00    | 0.00           | 725.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 725.00                   | 725.00                | 0.00               |
| 244 | 0501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,750.00  | 0.00           | 3,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,750.00                 | 3,750.00              | 0.00               |
| 244 | 0502 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,250.00  | 0.00           | 2,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 244 | 0503 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,185.00  | 0.00           | 1,185.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,185.00                 | 1,185.00              | 0.00               |
| 244 | 0504 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 420.00    | 0.00           | 420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 244 | 0505 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 570.00    | 0.00           | 570.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 570.00                   | 570.00                | 0.00               |
| 244 | 0506 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 930.00    | 0.00           | 930.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 930.00                   | 930.00                | 0.00               |
| 244 | 0507 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 540.00    | 0.00           | 540.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 244 | 0508 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 30.00     | 0.00           | 30.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 244 | 0509 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,125.00  | 0.00           | 1,125.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125.00                 | 1,125.00              | 0.00               |
| 244 | 0510 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 570.00    | 0.00           | 570.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 570.00                   | 570.00                | 0.00               |
| 244 | 0511 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 450.00    | 0.00           | 450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 244 | 0512 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 270.00    | 0.00           | 270.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 244 | 0514 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 540.00    | 0.00           | 540.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 244 | 0601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 244 | 0701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 244 | 0801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 23,000.00 | 0.00           | 23,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,000.00                | 23,000.00             | 0.00               |
| 244 | 1201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 244 | 1202 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 244 | 1203 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 244 | 1204 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 244 | 1205 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 244 | 1206 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244 | 1207 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 244 | 1208 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 137 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |          |                |          |                      |              |           |        |                          |                       |                    |
| 244 | 1209 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244 | 1210 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244 | 1211 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244 | 1212 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244 | 1213 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 244 | 1214 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244 | 1215 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 244 | 1216 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 244 | 1217 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 244 | 1218 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244 | 1219 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244 | 1220 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 244 | 1221 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244 | 1222 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244 | 1223 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 244 | 1224 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244 | 1225 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244 | 1226 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 244 | 1227 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 244 | 1228 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244 | 1229 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244 | 1230 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244 | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 5,000.00 | 0.00           | 5,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 244 | 1501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,500.00 | 0.00           | 1,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 244 | 1502 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,410.00 | 0.00           | 3,410.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,410.00                 | 3,410.00              | 0.00               |
| 244 | 1503 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 4,000.00 | 0.00           | 4,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 244 | 1504 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,500.00 | 0.00           | 1,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 244 | 1507 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 4,000.00 | 0.00           | 4,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 244 | 1508 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 4,000.00 | 0.00           | 4,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 244 | 1601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 8,000.00 | 0.00           | 8,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 244 | 1801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,720.00 | 0.00           | 3,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,720.00                 | 3,720.00              | 0.00               |
| 244 | 1802 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 559.00   | 0.00           | 559.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 559.00                   | 559.00                | 0.00               |
| 244 | 1805 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 320.00   | 0.00           | 320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 244 | 1901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,450.00 | 0.00           | 3,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,450.00                 | 3,450.00              | 0.00               |
| 244 | 1902 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 690.00   | 0.00           | 690.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 244 | 1903 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 690.00   | 0.00           | 690.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 244 | 1904 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,380.00 | 0.00           | 1,380.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,380.00                 | 1,380.00              | 0.00               |
| 244 | 1905 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 690.00   | 0.00           | 690.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 244 | 1906 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 690.00   | 0.00           | 690.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 244 | 1907 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 690.00   | 0.00           | 690.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 244 | 1908 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 690.00   | 0.00           | 690.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 244 | 1909 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,380.00 | 0.00           | 1,380.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,380.00                 | 1,380.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 138 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 244 | 1910 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 690.00    | 0.00           | 690.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 244 | 1911 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 690.00    | 0.00           | 690.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 244 | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 244 | 2008 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 2101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 13,400.00 | 0.00           | 13,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 244 | 2201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 245 | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS   | 13,000.00 | 0.00           | 13,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 253 | 0601 | 11  |           | LLANTAS Y NEUMÁTICOS            | 9,500.00  | 0.00           | 9,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |
| 253 | 0701 | 11  |           | LLANTAS Y NEUMÁTICOS            | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 253 | 0801 | 11  |           | LLANTAS Y NEUMÁTICOS            | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 253 | 1301 | 11  |           | LLANTAS Y NEUMÁTICOS            | 11,100.00 | 0.00           | 11,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,100.00                | 11,100.00             | 0.00               |
| 253 | 1401 | 11  |           | LLANTAS Y NEUMÁTICOS            | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 253 | 1501 | 11  |           | LLANTAS Y NEUMÁTICOS            | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 253 | 1701 | 11  |           | LLANTAS Y NEUMÁTICOS            | 9,600.00  | 0.00           | 9,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 253 | 2004 | 11  |           | LLANTAS Y NEUMÁTICOS            | 750.00    | 0.00           | 750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 253 | 2101 | 11  |           | LLANTAS Y NEUMÁTICOS            | 12,240.00 | 0.00           | 12,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,240.00                | 12,240.00             | 0.00               |
| 253 | 2201 | 11  |           | LLANTAS Y NEUMÁTICOS            | 20,500.00 | 0.00           | 20,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,500.00                | 20,500.00             | 0.00               |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 28,980.00 | 0.00           | 28,980.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,980.00                | 28,980.00             | 0.00               |
| 261 | 0102 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 261 | 0103 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 261 | 0108 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 3,500.00  | 0.00           | 3,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 261 | 0113 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 261 | 0114 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 261 | 0115 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 270.00    | 0.00           | 270.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 261 | 0116 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 261 | 0117 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 261 | 0201 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 7,500.00  | 0.00           | 7,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 261 | 0202 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 261 | 0203 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 261 | 0204 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 8,525.00  | 0.00           | 8,525.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,525.00                 | 8,525.00              | 0.00               |
| 261 | 0205 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 261 | 0206 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 261 | 0207 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 261 | 0208 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 261 | 0301 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 261 | 0302 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 261 | 0304 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 125.00    | 0.00           | 125.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 125.00                   | 125.00                | 0.00               |
| 261 | 0305 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 250.00    | 0.00           | 250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 261 | 0308 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 250.00    | 0.00           | 250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 261 | 0309 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 261 | 0311 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 125.00    | 0.00           | 125.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 125.00                   | 125.00                | 0.00               |
| 261 | 0312 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 250.00    | 0.00           | 250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 139 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 261 | 0315 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 261 | 0401 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 261 | 0402 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261 | 0403 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 250.00    | 0.00           | 250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 261 | 0404 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 261 | 0405 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261 | 0406 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 261 | 0407 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 261 | 0408 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261 | 0409 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261 | 0410 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261 | 0411 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261 | 0412 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 261 | 0413 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261 | 0414 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261 | 0415 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261 | 0416 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261 | 0501 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 390.00    | 0.00           | 390.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 261 | 0502 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 360.00    | 0.00           | 360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 261 | 0503 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 261 | 0504 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 261 | 0505 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 261 | 0506 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 360.00    | 0.00           | 360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 261 | 0508 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 261 | 0509 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 261 | 0510 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 261 | 0511 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 261 | 0512 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 261 | 0513 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 261 | 0601 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 261 | 0701 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 261 | 0801 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 5,040.00  | 0.00           | 5,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,040.00                 | 5,040.00              | 0.00               |
| 261 | 1401 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 2,996.00  | 0.00           | 2,996.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,996.00                 | 2,996.00              | 0.00               |
| 261 | 1502 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 720.00    | 0.00           | 720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 261 | 1504 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 280.00    | 0.00           | 280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 261 | 1508 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 261 | 1701 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 261 | 1801 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 176.00    | 0.00           | 176.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 176.00                   | 176.00                | 0.00               |
| 261 | 1802 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 545.00    | 0.00           | 545.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 545.00                   | 545.00                | 0.00               |
| 261 | 1804 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 110.00    | 0.00           | 110.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 261 | 1901 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 261 | 1902 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 140 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 261 | 1903 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 261 | 1905 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 261 | 1906 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 261 | 1907 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 261 | 1908 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 261 | 1909 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 261 | 1910 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 261 | 1911 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 261 | 2001 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 261 | 2003 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 480.00     | 0.00           | 480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 261 | 2005 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 261 | 2006 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,990.00   | 0.00           | 1,990.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,990.00                 | 1,990.00              | 0.00               |
| 261 | 2008 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 480.00     | 0.00           | 480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 261 | 2009 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 960.00     | 0.00           | 960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 261 | 2010 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 261 | 2011 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 261 | 2201 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 7,100.00   | 0.00           | 7,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,100.00                 | 7,100.00              | 0.00               |
| 262 | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 161,400.00 | 0.00           | 161,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 161,400.00               | 161,400.00            | 0.00               |
| 262 | 0102 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 262 | 0103 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 262 | 0108 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 46,800.00  | 0.00           | 46,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,800.00                | 46,800.00             | 0.00               |
| 262 | 0109 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 262 | 0110 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 21,600.00  | 0.00           | 21,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 262 | 0111 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 262 | 0113 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 262 | 0114 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 42,500.00  | 0.00           | 42,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,500.00                | 42,500.00             | 0.00               |
| 262 | 0115 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 76,500.00  | 0.00           | 76,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,500.00                | 76,500.00             | 0.00               |
| 262 | 0116 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 262 | 0117 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 34,000.00  | 0.00           | 34,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 262 | 0202 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 262 | 0203 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 262 | 0204 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 262 | 0207 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 262 | 0501 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 10,750.00  | 0.00           | 10,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,750.00                | 10,750.00             | 0.00               |
| 262 | 0502 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 5,600.00   | 0.00           | 5,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 262 | 0510 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 262 | 0513 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 262 | 0601 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 75,000.00  | 0.00           | 75,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 262 | 0701 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 262 | 0801 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 262 | 0901 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 5,100.00   | 0.00           | 5,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |
| 262 | 0905 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 141 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 262 | 0906 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 22,000.00  | 0.00           | 22,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 262 | 0907 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 262 | 0909 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 262 | 0912 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 262 | 0914 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 262 | 0915 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 262 | 0917 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 262 | 0920 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 19,000.00  | 0.00           | 19,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 262 | 0923 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 262 | 0924 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 9,500.00   | 0.00           | 9,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |
| 262 | 1001 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 262 | 1002 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 2,250.00   | 0.00           | 2,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 262 | 1003 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 2,250.00   | 0.00           | 2,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 262 | 1004 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 2,250.00   | 0.00           | 2,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 262 | 1005 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 262 | 1006 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 262 | 1008 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 262 | 1009 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 262 | 1010 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 262 | 1011 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 262 | 1012 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 262 | 1013 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 262 | 1014 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 262 | 1015 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 262 | 1017 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 262 | 1018 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 262 | 1019 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 262 | 1020 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 262 | 1021 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 262 | 1401 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 11,800.00  | 0.00           | 11,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,800.00                | 11,800.00             | 0.00               |
| 262 | 1420 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 262 | 1501 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 262 | 1601 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 100,000.00 | 0.00           | 100,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 262 | 1701 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 80,000.00  | 0.00           | 80,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 262 | 1802 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 13,200.00  | 0.00           | 13,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 262 | 1803 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 262 | 1804 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 262 | 1805 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 17,600.00  | 0.00           | 17,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 262 | 2001 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 262 | 2003 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 262 | 2004 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 262 | 2006 | 11  |           | COMBUSTIBLES Y LUBRICANTES | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 142 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                          | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                      |           |                |           |                      |              |           |        |                          |                       |                    |
| 262 | 2008 | 11  |           | COMBUSTIBLES Y LUBRICANTES           | 6,200.00  | 0.00           | 6,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 262 | 2009 | 11  |           | COMBUSTIBLES Y LUBRICANTES           | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 262 | 2011 | 11  |           | COMBUSTIBLES Y LUBRICANTES           | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 262 | 2101 | 11  |           | COMBUSTIBLES Y LUBRICANTES           | 4,125.00  | 0.00           | 4,125.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,125.00                 | 4,125.00              | 0.00               |
| 262 | 2201 | 11  |           | COMBUSTIBLES Y LUBRICANTES           | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 264 | 0101 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES | 8,385.00  | 0.00           | 8,385.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,385.00                 | 8,385.00              | 0.00               |
| 264 | 0102 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES | 250.00    | 0.00           | 250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 264 | 0103 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES | 375.00    | 0.00           | 375.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 264 | 0113 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES | 375.00    | 0.00           | 375.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 264 | 0116 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES | 375.00    | 0.00           | 375.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 264 | 0301 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 264 | 0302 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 264 | 0304 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 264 | 0309 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 264 | 0311 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 264 | 0312 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 264 | 0315 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 90,350.00 | 0.00           | 90,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 90,350.00                | 90,350.00             | 0.00               |
| 267 | 0102 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 267 | 0103 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 267 | 0108 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 90,250.00 | 0.00           | 90,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 90,250.00                | 90,250.00             | 0.00               |
| 267 | 0113 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 267 | 0114 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 5,225.00  | 0.00           | 5,225.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,225.00                 | 5,225.00              | 0.00               |
| 267 | 0115 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 16,125.00 | 0.00           | 16,125.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,125.00                | 16,125.00             | 0.00               |
| 267 | 0116 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 267 | 0117 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 3,100.00  | 0.00           | 3,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,100.00                 | 3,100.00              | 0.00               |
| 267 | 0201 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 1,850.00  | 0.00           | 1,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,850.00                 | 1,850.00              | 0.00               |
| 267 | 0202 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 4,625.00  | 0.00           | 4,625.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,625.00                 | 4,625.00              | 0.00               |
| 267 | 0203 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 4,625.00  | 0.00           | 4,625.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,625.00                 | 4,625.00              | 0.00               |
| 267 | 0204 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 1,850.00  | 0.00           | 1,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,850.00                 | 1,850.00              | 0.00               |
| 267 | 0205 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 3,930.00  | 0.00           | 3,930.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,930.00                 | 3,930.00              | 0.00               |
| 267 | 0206 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 3,930.00  | 0.00           | 3,930.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,930.00                 | 3,930.00              | 0.00               |
| 267 | 0207 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 4,625.00  | 0.00           | 4,625.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,625.00                 | 4,625.00              | 0.00               |
| 267 | 0208 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 4,855.00  | 0.00           | 4,855.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,855.00                 | 4,855.00              | 0.00               |
| 267 | 0301 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 6,100.00  | 0.00           | 6,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,100.00                 | 6,100.00              | 0.00               |
| 267 | 0302 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 3,800.00  | 0.00           | 3,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 267 | 0304 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0305 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267 | 0308 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 267 | 0309 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 267 | 0311 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0312 | 11  |           | TINTES, PINTURAS Y COLORANTES        | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 143 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                   | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                               |           |                |           |                      |              |           |        |                          |                       |                    |
| 267 | 0315 | 11  |           | TINTES, PINTURAS Y COLORANTES | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 267 | 0401 | 11  |           | TINTES, PINTURAS Y COLORANTES | 24,000.00 | 0.00           | 24,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 267 | 0402 | 11  |           | TINTES, PINTURAS Y COLORANTES | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 267 | 0403 | 11  |           | TINTES, PINTURAS Y COLORANTES | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 267 | 0404 | 11  |           | TINTES, PINTURAS Y COLORANTES | 12,000.00 | 0.00           | 12,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 267 | 0405 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 0406 | 11  |           | TINTES, PINTURAS Y COLORANTES | 8,200.00  | 0.00           | 8,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 267 | 0407 | 11  |           | TINTES, PINTURAS Y COLORANTES | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 267 | 0408 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 0409 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 0410 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 0411 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 0412 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 267 | 0413 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 0414 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 0415 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 0416 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 0501 | 11  |           | TINTES, PINTURAS Y COLORANTES | 16,000.00 | 0.00           | 16,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 267 | 0502 | 11  |           | TINTES, PINTURAS Y COLORANTES | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 267 | 0503 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0504 | 11  |           | TINTES, PINTURAS Y COLORANTES | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 267 | 0505 | 11  |           | TINTES, PINTURAS Y COLORANTES | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 267 | 0506 | 11  |           | TINTES, PINTURAS Y COLORANTES | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 267 | 0507 | 11  |           | TINTES, PINTURAS Y COLORANTES | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 267 | 0508 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0509 | 11  |           | TINTES, PINTURAS Y COLORANTES | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 267 | 0510 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0511 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0512 | 11  |           | TINTES, PINTURAS Y COLORANTES | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 267 | 0513 | 11  |           | TINTES, PINTURAS Y COLORANTES | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 267 | 0514 | 11  |           | TINTES, PINTURAS Y COLORANTES | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 267 | 0601 | 11  |           | TINTES, PINTURAS Y COLORANTES | 18,000.00 | 0.00           | 18,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 267 | 0701 | 11  |           | TINTES, PINTURAS Y COLORANTES | 36,000.00 | 0.00           | 36,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 267 | 0801 | 11  |           | TINTES, PINTURAS Y COLORANTES | 29,040.00 | 0.00           | 29,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,040.00                | 29,040.00             | 0.00               |
| 267 | 0901 | 11  |           | TINTES, PINTURAS Y COLORANTES | 17,400.00 | 0.00           | 17,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
| 267 | 0907 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,100.00  | 0.00           | 1,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 267 | 1001 | 11  |           | TINTES, PINTURAS Y COLORANTES | 9,600.00  | 0.00           | 9,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 267 | 1002 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267 | 1003 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267 | 1004 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267 | 1005 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267 | 1006 | 11  |           | TINTES, PINTURAS Y COLORANTES | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 144 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                   | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                               |           |                |           |                      |              |           |        |                          |                       |                    |
| 267 | 1008 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267 | 1009 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267 | 1010 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267 | 1011 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267 | 1012 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267 | 1013 | 11  |           | TINTES, PINTURAS Y COLORANTES | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 267 | 1014 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267 | 1015 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267 | 1017 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267 | 1018 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267 | 1019 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267 | 1020 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267 | 1021 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267 | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES | 65,600.00 | 0.00           | 65,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 65,600.00                | 65,600.00             | 0.00               |
| 267 | 1301 | 11  |           | TINTES, PINTURAS Y COLORANTES | 14,250.00 | 0.00           | 14,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,250.00                | 14,250.00             | 0.00               |
| 267 | 1401 | 11  |           | TINTES, PINTURAS Y COLORANTES | 29,998.00 | 0.00           | 29,998.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,998.00                | 29,998.00             | 0.00               |
| 267 | 1501 | 11  |           | TINTES, PINTURAS Y COLORANTES | 14,145.00 | 0.00           | 14,145.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,145.00                | 14,145.00             | 0.00               |
| 267 | 1503 | 11  |           | TINTES, PINTURAS Y COLORANTES | 7,500.00  | 0.00           | 7,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 267 | 1504 | 11  |           | TINTES, PINTURAS Y COLORANTES | 5,980.00  | 0.00           | 5,980.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,980.00                 | 5,980.00              | 0.00               |
| 267 | 1507 | 11  |           | TINTES, PINTURAS Y COLORANTES | 6,875.00  | 0.00           | 6,875.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,875.00                 | 6,875.00              | 0.00               |
| 267 | 1508 | 11  |           | TINTES, PINTURAS Y COLORANTES | 12,500.00 | 0.00           | 12,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 267 | 1601 | 11  |           | TINTES, PINTURAS Y COLORANTES | 72,000.00 | 0.00           | 72,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 267 | 1801 | 11  |           | TINTES, PINTURAS Y COLORANTES | 6,840.00  | 0.00           | 6,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,840.00                 | 6,840.00              | 0.00               |
| 267 | 1802 | 11  |           | TINTES, PINTURAS Y COLORANTES | 4,716.00  | 0.00           | 4,716.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,716.00                 | 4,716.00              | 0.00               |
| 267 | 1803 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,850.00  | 0.00           | 2,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,850.00                 | 2,850.00              | 0.00               |
| 267 | 1804 | 11  |           | TINTES, PINTURAS Y COLORANTES | 3,800.00  | 0.00           | 3,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 267 | 1805 | 11  |           | TINTES, PINTURAS Y COLORANTES | 3,900.00  | 0.00           | 3,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 267 | 1901 | 11  |           | TINTES, PINTURAS Y COLORANTES | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 267 | 1902 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 1903 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 1904 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 267 | 1905 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 1906 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 1907 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 1908 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 1909 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 267 | 1910 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 1911 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 2001 | 11  |           | TINTES, PINTURAS Y COLORANTES | 37,800.00 | 0.00           | 37,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 37,800.00                | 37,800.00             | 0.00               |
| 267 | 2003 | 11  |           | TINTES, PINTURAS Y COLORANTES | 3,690.00  | 0.00           | 3,690.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,690.00                 | 3,690.00              | 0.00               |
| 267 | 2004 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,660.00  | 0.00           | 2,660.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,660.00                 | 2,660.00              | 0.00               |
| 267 | 2005 | 11  |           | TINTES, PINTURAS Y COLORANTES | 13,440.00 | 0.00           | 13,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,440.00                | 13,440.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 145 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 267 | 2006 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 9,550.00  | 0.00           | 9,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,550.00                 | 9,550.00              | 0.00               |
| 267 | 2008 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 5,200.00  | 0.00           | 5,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 267 | 2009 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 13,120.00 | 0.00           | 13,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,120.00                | 13,120.00             | 0.00               |
| 267 | 2010 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 4,590.00  | 0.00           | 4,590.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,590.00                 | 4,590.00              | 0.00               |
| 267 | 2011 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 267 | 2101 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 64,700.00 | 0.00           | 64,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,700.00                | 64,700.00             | 0.00               |
| 267 | 2201 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 35,600.00 | 0.00           | 35,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,600.00                | 35,600.00             | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 28,510.00 | 0.00           | 28,510.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,510.00                | 28,510.00             | 0.00               |
| 268 | 0114 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 625.00    | 0.00           | 625.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 625.00                   | 625.00                | 0.00               |
| 268 | 0115 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,125.00  | 0.00           | 1,125.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125.00                 | 1,125.00              | 0.00               |
| 268 | 0117 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 268 | 0201 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 4,850.00  | 0.00           | 4,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,850.00                 | 4,850.00              | 0.00               |
| 268 | 0204 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 4,850.00  | 0.00           | 4,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,850.00                 | 4,850.00              | 0.00               |
| 268 | 0205 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 4,850.00  | 0.00           | 4,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,850.00                 | 4,850.00              | 0.00               |
| 268 | 0206 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 4,850.00  | 0.00           | 4,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,850.00                 | 4,850.00              | 0.00               |
| 268 | 0208 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 4,850.00  | 0.00           | 4,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,850.00                 | 4,850.00              | 0.00               |
| 268 | 0301 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,550.00  | 0.00           | 1,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,550.00                 | 1,550.00              | 0.00               |
| 268 | 0302 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 960.00    | 0.00           | 960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 268 | 0304 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 850.00    | 0.00           | 850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 268 | 0305 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 268 | 0308 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 268 | 0309 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 340.00    | 0.00           | 340.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 340.00                   | 340.00                | 0.00               |
| 268 | 0311 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 268 | 0312 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 925.00    | 0.00           | 925.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 925.00                   | 925.00                | 0.00               |
| 268 | 0315 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,475.00  | 0.00           | 1,475.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,475.00                 | 1,475.00              | 0.00               |
| 268 | 0501 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 780.00    | 0.00           | 780.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 268 | 0502 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 268 | 0503 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 240.00    | 0.00           | 240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 268 | 0504 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,020.00  | 0.00           | 1,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020.00                 | 1,020.00              | 0.00               |
| 268 | 0505 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 540.00    | 0.00           | 540.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 146 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 268 | 0506 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 780.00    | 0.00           | 780.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 268 | 0508 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 360.00    | 0.00           | 360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 268 | 0509 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 268 | 0510 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 268 | 0511 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 360.00    | 0.00           | 360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 268 | 0512 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 240.00    | 0.00           | 240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 268 | 0513 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,440.00  | 0.00           | 1,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440.00                 | 1,440.00              | 0.00               |
| 268 | 0514 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,220.00  | 0.00           | 2,220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,220.00                 | 2,220.00              | 0.00               |
| 268 | 0801 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 19,794.00 | 0.00           | 19,794.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,794.00                | 19,794.00             | 0.00               |
| 268 | 0901 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 11,100.00 | 0.00           | 11,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,100.00                | 11,100.00             | 0.00               |
| 268 | 0905 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 268 | 0906 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 268 | 0907 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 700.00    | 0.00           | 700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 268 | 1301 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 13,200.00 | 0.00           | 13,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 268 | 1401 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 268 | 1507 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 3,900.00  | 0.00           | 3,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 268 | 1508 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 6,240.00  | 0.00           | 6,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,240.00                 | 6,240.00              | 0.00               |
| 268 | 1601 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 6,875.00  | 0.00           | 6,875.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,875.00                 | 6,875.00              | 0.00               |
| 268 | 1801 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 688.00    | 0.00           | 688.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 688.00                   | 688.00                | 0.00               |
| 268 | 1802 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 3,947.00  | 0.00           | 3,947.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,947.00                 | 3,947.00              | 0.00               |
| 268 | 1803 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 750.00    | 0.00           | 750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 268 | 1805 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 16.00     | 0.00           | 16.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16.00                    | 16.00                 | 0.00               |
| 268 | 1901 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 268 | 1902 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 550.00    | 0.00           | 550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 268 | 1903 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 550.00    | 0.00           | 550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 268 | 1904 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,100.00  | 0.00           | 1,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 268 | 1905 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 550.00    | 0.00           | 550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 147 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 268 | 1906 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 550.00    | 0.00           | 550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 268 | 1907 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 550.00    | 0.00           | 550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 268 | 1908 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 550.00    | 0.00           | 550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 268 | 1909 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,650.00  | 0.00           | 1,650.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,650.00                 | 1,650.00              | 0.00               |
| 268 | 1910 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 550.00    | 0.00           | 550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 268 | 1911 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 550.00    | 0.00           | 550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 268 | 2001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 7,200.00  | 0.00           | 7,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 268 | 2003 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 4,170.00  | 0.00           | 4,170.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,170.00                 | 4,170.00              | 0.00               |
| 268 | 2004 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,024.00  | 0.00           | 1,024.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,024.00                 | 1,024.00              | 0.00               |
| 268 | 2005 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 10,900.00 | 0.00           | 10,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,900.00                | 10,900.00             | 0.00               |
| 268 | 2008 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 670.00    | 0.00           | 670.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 670.00                   | 670.00                | 0.00               |
| 268 | 2009 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 8,140.00  | 0.00           | 8,140.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,140.00                 | 8,140.00              | 0.00               |
| 268 | 2010 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,460.00  | 0.00           | 2,460.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,460.00                 | 2,460.00              | 0.00               |
| 268 | 2011 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,260.00  | 0.00           | 1,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 268 | 2101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 14,400.00 | 0.00           | 14,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 268 | 2201 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 269 | 0501 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS         | 580.00    | 0.00           | 580.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 580.00                   | 580.00                | 0.00               |
| 269 | 0502 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS         | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 269 | 0503 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS         | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 269 | 0505 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS         | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 269 | 0506 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS         | 700.00    | 0.00           | 700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 269 | 0508 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS         | 640.00    | 0.00           | 640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| 269 | 0509 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS         | 420.00    | 0.00           | 420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 269 | 0511 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS         | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 269 | 0512 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS         | 160.00    | 0.00           | 160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 269 | 0513 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS         | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 289 | 0504 | 11  |           | OTROS PRODUCTOS METÁLICOS                  | 380.00    | 0.00           | 380.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 380.00                   | 380.00                | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                          | 27,064.00 | 0.00           | 27,064.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,064.00                | 27,064.00             | 0.00               |
| 291 | 0102 | 11  |           | ÚTILES DE OFICINA                          | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 291 | 0103 | 11  |           | ÚTILES DE OFICINA                          | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 291 | 0108 | 11  |           | ÚTILES DE OFICINA                          | 8,888.00  | 0.00           | 8,888.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,888.00                 | 8,888.00              | 0.00               |
| 291 | 0113 | 11  |           | ÚTILES DE OFICINA                          | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 291 | 0114 | 11  |           | ÚTILES DE OFICINA                          | 2,605.00  | 0.00           | 2,605.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,605.00                 | 2,605.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 148 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 291 | 0115 | 11  |           | ÚTILES DE OFICINA | 4,563.00  | 0.00           | 4,563.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,563.00                 | 4,563.00              | 0.00               |
| 291 | 0116 | 11  |           | ÚTILES DE OFICINA | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 291 | 0117 | 11  |           | ÚTILES DE OFICINA | 2,028.00  | 0.00           | 2,028.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,028.00                 | 2,028.00              | 0.00               |
| 291 | 0201 | 11  |           | ÚTILES DE OFICINA | 5,321.00  | 0.00           | 5,321.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,321.00                 | 5,321.00              | 0.00               |
| 291 | 0202 | 11  |           | ÚTILES DE OFICINA | 1,586.00  | 0.00           | 1,586.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,586.00                 | 1,586.00              | 0.00               |
| 291 | 0203 | 11  |           | ÚTILES DE OFICINA | 1,473.00  | 0.00           | 1,473.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,473.00                 | 1,473.00              | 0.00               |
| 291 | 0204 | 11  |           | ÚTILES DE OFICINA | 5,321.00  | 0.00           | 5,321.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,321.00                 | 5,321.00              | 0.00               |
| 291 | 0205 | 11  |           | ÚTILES DE OFICINA | 2,792.00  | 0.00           | 2,792.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,792.00                 | 2,792.00              | 0.00               |
| 291 | 0206 | 11  |           | ÚTILES DE OFICINA | 2,792.00  | 0.00           | 2,792.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,792.00                 | 2,792.00              | 0.00               |
| 291 | 0207 | 11  |           | ÚTILES DE OFICINA | 1,473.00  | 0.00           | 1,473.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,473.00                 | 1,473.00              | 0.00               |
| 291 | 0208 | 11  |           | ÚTILES DE OFICINA | 2,792.00  | 0.00           | 2,792.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,792.00                 | 2,792.00              | 0.00               |
| 291 | 0301 | 11  |           | ÚTILES DE OFICINA | 1,150.00  | 0.00           | 1,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,150.00                 | 1,150.00              | 0.00               |
| 291 | 0302 | 11  |           | ÚTILES DE OFICINA | 1,008.00  | 0.00           | 1,008.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008.00                 | 1,008.00              | 0.00               |
| 291 | 0304 | 11  |           | ÚTILES DE OFICINA | 850.00    | 0.00           | 850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 291 | 0305 | 11  |           | ÚTILES DE OFICINA | 1,305.00  | 0.00           | 1,305.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,305.00                 | 1,305.00              | 0.00               |
| 291 | 0308 | 11  |           | ÚTILES DE OFICINA | 981.00    | 0.00           | 981.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 981.00                   | 981.00                | 0.00               |
| 291 | 0309 | 11  |           | ÚTILES DE OFICINA | 636.00    | 0.00           | 636.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 636.00                   | 636.00                | 0.00               |
| 291 | 0311 | 11  |           | ÚTILES DE OFICINA | 964.00    | 0.00           | 964.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 964.00                   | 964.00                | 0.00               |
| 291 | 0312 | 11  |           | ÚTILES DE OFICINA | 830.00    | 0.00           | 830.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 830.00                   | 830.00                | 0.00               |
| 291 | 0315 | 11  |           | ÚTILES DE OFICINA | 1,457.00  | 0.00           | 1,457.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457.00                 | 1,457.00              | 0.00               |
| 291 | 0501 | 11  |           | ÚTILES DE OFICINA | 5,568.00  | 0.00           | 5,568.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,568.00                 | 5,568.00              | 0.00               |
| 291 | 0502 | 11  |           | ÚTILES DE OFICINA | 2,880.00  | 0.00           | 2,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 291 | 0503 | 11  |           | ÚTILES DE OFICINA | 912.00    | 0.00           | 912.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 912.00                   | 912.00                | 0.00               |
| 291 | 0504 | 11  |           | ÚTILES DE OFICINA | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 0505 | 11  |           | ÚTILES DE OFICINA | 1,332.00  | 0.00           | 1,332.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,332.00                 | 1,332.00              | 0.00               |
| 291 | 0506 | 11  |           | ÚTILES DE OFICINA | 2,868.00  | 0.00           | 2,868.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,868.00                 | 2,868.00              | 0.00               |
| 291 | 0507 | 11  |           | ÚTILES DE OFICINA | 528.00    | 0.00           | 528.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 528.00                   | 528.00                | 0.00               |
| 291 | 0508 | 11  |           | ÚTILES DE OFICINA | 1,416.00  | 0.00           | 1,416.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,416.00                 | 1,416.00              | 0.00               |
| 291 | 0509 | 11  |           | ÚTILES DE OFICINA | 1,572.00  | 0.00           | 1,572.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,572.00                 | 1,572.00              | 0.00               |
| 291 | 0510 | 11  |           | ÚTILES DE OFICINA | 720.00    | 0.00           | 720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 291 | 0511 | 11  |           | ÚTILES DE OFICINA | 1,212.00  | 0.00           | 1,212.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,212.00                 | 1,212.00              | 0.00               |
| 291 | 0512 | 11  |           | ÚTILES DE OFICINA | 1,380.00  | 0.00           | 1,380.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,380.00                 | 1,380.00              | 0.00               |
| 291 | 0513 | 11  |           | ÚTILES DE OFICINA | 4,836.00  | 0.00           | 4,836.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,836.00                 | 4,836.00              | 0.00               |
| 291 | 0514 | 11  |           | ÚTILES DE OFICINA | 552.00    | 0.00           | 552.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 552.00                   | 552.00                | 0.00               |
| 291 | 0601 | 11  |           | ÚTILES DE OFICINA | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 291 | 0701 | 11  |           | ÚTILES DE OFICINA | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 291 | 0801 | 11  |           | ÚTILES DE OFICINA | 25,402.00 | 0.00           | 25,402.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,402.00                | 25,402.00             | 0.00               |
| 291 | 0901 | 11  |           | ÚTILES DE OFICINA | 11,650.00 | 0.00           | 11,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,650.00                | 11,650.00             | 0.00               |
| 291 | 0905 | 11  |           | ÚTILES DE OFICINA | 1,250.00  | 0.00           | 1,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,250.00                 | 1,250.00              | 0.00               |
| 291 | 0906 | 11  |           | ÚTILES DE OFICINA | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 291 | 0907 | 11  |           | ÚTILES DE OFICINA | 950.00    | 0.00           | 950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 950.00                   | 950.00                | 0.00               |
| 291 | 0912 | 11  |           | ÚTILES DE OFICINA | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 149 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |           |                |           |                      |              |           |        |                          |                       |                    |
| 291 | 1101 | 11  |           | ÚTILES DE OFICINA                                      | 7,110.00  | 0.00           | 7,110.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,110.00                 | 7,110.00              | 0.00               |
| 291 | 1301 | 11  |           | ÚTILES DE OFICINA                                      | 12,510.00 | 0.00           | 12,510.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,510.00                | 12,510.00             | 0.00               |
| 291 | 1401 | 11  |           | ÚTILES DE OFICINA                                      | 12,000.00 | 0.00           | 12,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 291 | 1501 | 11  |           | ÚTILES DE OFICINA                                      | 2,260.00  | 0.00           | 2,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,260.00                 | 2,260.00              | 0.00               |
| 291 | 1502 | 11  |           | ÚTILES DE OFICINA                                      | 1,449.00  | 0.00           | 1,449.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,449.00                 | 1,449.00              | 0.00               |
| 291 | 1503 | 11  |           | ÚTILES DE OFICINA                                      | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 291 | 1504 | 11  |           | ÚTILES DE OFICINA                                      | 2,572.00  | 0.00           | 2,572.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,572.00                 | 2,572.00              | 0.00               |
| 291 | 1507 | 11  |           | ÚTILES DE OFICINA                                      | 4,046.00  | 0.00           | 4,046.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,046.00                 | 4,046.00              | 0.00               |
| 291 | 1508 | 11  |           | ÚTILES DE OFICINA                                      | 6,495.00  | 0.00           | 6,495.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,495.00                 | 6,495.00              | 0.00               |
| 291 | 1601 | 11  |           | ÚTILES DE OFICINA                                      | 39,750.00 | 0.00           | 39,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,750.00                | 39,750.00             | 0.00               |
| 291 | 1701 | 11  |           | ÚTILES DE OFICINA                                      | 27,000.00 | 0.00           | 27,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 291 | 1801 | 11  |           | ÚTILES DE OFICINA                                      | 2,264.00  | 0.00           | 2,264.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,264.00                 | 2,264.00              | 0.00               |
| 291 | 1802 | 11  |           | ÚTILES DE OFICINA                                      | 1,814.00  | 0.00           | 1,814.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,814.00                 | 1,814.00              | 0.00               |
| 291 | 1804 | 11  |           | ÚTILES DE OFICINA                                      | 10.00     | 0.00           | 10.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 291 | 1805 | 11  |           | ÚTILES DE OFICINA                                      | 176.00    | 0.00           | 176.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 176.00                   | 176.00                | 0.00               |
| 291 | 1901 | 11  |           | ÚTILES DE OFICINA                                      | 2,391.00  | 0.00           | 2,391.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,391.00                 | 2,391.00              | 0.00               |
| 291 | 1902 | 11  |           | ÚTILES DE OFICINA                                      | 712.00    | 0.00           | 712.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 712.00                   | 712.00                | 0.00               |
| 291 | 1903 | 11  |           | ÚTILES DE OFICINA                                      | 712.00    | 0.00           | 712.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 712.00                   | 712.00                | 0.00               |
| 291 | 1904 | 11  |           | ÚTILES DE OFICINA                                      | 1,425.00  | 0.00           | 1,425.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,425.00                 | 1,425.00              | 0.00               |
| 291 | 1905 | 11  |           | ÚTILES DE OFICINA                                      | 732.00    | 0.00           | 732.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 732.00                   | 732.00                | 0.00               |
| 291 | 1906 | 11  |           | ÚTILES DE OFICINA                                      | 732.00    | 0.00           | 732.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 732.00                   | 732.00                | 0.00               |
| 291 | 1907 | 11  |           | ÚTILES DE OFICINA                                      | 732.00    | 0.00           | 732.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 732.00                   | 732.00                | 0.00               |
| 291 | 1908 | 11  |           | ÚTILES DE OFICINA                                      | 732.00    | 0.00           | 732.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 732.00                   | 732.00                | 0.00               |
| 291 | 1909 | 11  |           | ÚTILES DE OFICINA                                      | 1,424.00  | 0.00           | 1,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,424.00                 | 1,424.00              | 0.00               |
| 291 | 1910 | 11  |           | ÚTILES DE OFICINA                                      | 732.00    | 0.00           | 732.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 732.00                   | 732.00                | 0.00               |
| 291 | 1911 | 11  |           | ÚTILES DE OFICINA                                      | 732.00    | 0.00           | 732.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 732.00                   | 732.00                | 0.00               |
| 291 | 2001 | 11  |           | ÚTILES DE OFICINA                                      | 11,998.00 | 0.00           | 11,998.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,998.00                | 11,998.00             | 0.00               |
| 291 | 2004 | 11  |           | ÚTILES DE OFICINA                                      | 2,206.00  | 0.00           | 2,206.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,206.00                 | 2,206.00              | 0.00               |
| 291 | 2006 | 11  |           | ÚTILES DE OFICINA                                      | 2,860.00  | 0.00           | 2,860.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,860.00                 | 2,860.00              | 0.00               |
| 291 | 2008 | 11  |           | ÚTILES DE OFICINA                                      | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 2010 | 11  |           | ÚTILES DE OFICINA                                      | 920.00    | 0.00           | 920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 920.00                   | 920.00                | 0.00               |
| 291 | 2101 | 11  |           | ÚTILES DE OFICINA                                      | 12,666.00 | 0.00           | 12,666.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,666.00                | 12,666.00             | 0.00               |
| 291 | 2201 | 11  |           | ÚTILES DE OFICINA                                      | 16,000.00 | 0.00           | 16,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 24,120.00 | 0.00           | 24,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,120.00                | 24,120.00             | 0.00               |
| 292 | 0102 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 528.00    | 0.00           | 528.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 528.00                   | 528.00                | 0.00               |
| 292 | 0103 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 528.00    | 0.00           | 528.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 528.00                   | 528.00                | 0.00               |
| 292 | 0108 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 14,802.00 | 0.00           | 14,802.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,802.00                | 14,802.00             | 0.00               |
| 292 | 0113 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 352.00    | 0.00           | 352.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 352.00                   | 352.00                | 0.00               |
| 292 | 0114 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 3,375.00  | 0.00           | 3,375.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,375.00                 | 3,375.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 150 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |          |                |          |                      |              |           |        |                          |                       |                    |
| 292 | 0115 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 6,075.00 | 0.00           | 6,075.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,075.00                 | 6,075.00              | 0.00               |
| 292 | 0116 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 528.00   | 0.00           | 528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 528.00                   | 528.00                | 0.00               |
| 292 | 0117 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,700.00 | 0.00           | 2,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 292 | 0201 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 4,733.00 | 0.00           | 4,733.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,733.00                 | 4,733.00              | 0.00               |
| 292 | 0202 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,470.00 | 0.00           | 1,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470.00                 | 1,470.00              | 0.00               |
| 292 | 0203 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,470.00 | 0.00           | 1,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470.00                 | 1,470.00              | 0.00               |
| 292 | 0204 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 4,733.00 | 0.00           | 4,733.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,733.00                 | 4,733.00              | 0.00               |
| 292 | 0205 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,273.00 | 0.00           | 2,273.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,273.00                 | 2,273.00              | 0.00               |
| 292 | 0206 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,273.00 | 0.00           | 2,273.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,273.00                 | 2,273.00              | 0.00               |
| 292 | 0207 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,470.00 | 0.00           | 1,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470.00                 | 1,470.00              | 0.00               |
| 292 | 0208 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,273.00 | 0.00           | 2,273.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,273.00                 | 2,273.00              | 0.00               |
| 292 | 0301 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,200.00 | 0.00           | 2,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 292 | 0302 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,580.00 | 0.00           | 1,580.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,580.00                 | 1,580.00              | 0.00               |
| 292 | 0304 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,240.00 | 0.00           | 1,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 292 | 0305 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,575.00 | 0.00           | 1,575.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,575.00                 | 1,575.00              | 0.00               |
| 292 | 0308 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,600.00 | 0.00           | 1,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 292 | 0309 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,550.00 | 0.00           | 1,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,550.00                 | 1,550.00              | 0.00               |
| 292 | 0311 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 430.00   | 0.00           | 430.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 430.00                   | 430.00                | 0.00               |
| 292 | 0312 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,735.00 | 0.00           | 1,735.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,735.00                 | 1,735.00              | 0.00               |
| 292 | 0315 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,025.00 | 0.00           | 2,025.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,025.00                 | 2,025.00              | 0.00               |
| 292 | 0401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 3,952.00 | 0.00           | 3,952.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,952.00                 | 3,952.00              | 0.00               |
| 292 | 0402 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,027.00 | 0.00           | 1,027.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,027.00                 | 1,027.00              | 0.00               |
| 292 | 0403 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 5,060.00 | 0.00           | 5,060.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,060.00                 | 5,060.00              | 0.00               |
| 292 | 0404 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 3,036.00 | 0.00           | 3,036.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,036.00                 | 3,036.00              | 0.00               |
| 292 | 0405 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,027.00 | 0.00           | 1,027.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,027.00                 | 1,027.00              | 0.00               |
| 292 | 0406 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 4,048.00 | 0.00           | 4,048.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,048.00                 | 4,048.00              | 0.00               |
| 292 | 0407 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 3,036.00 | 0.00           | 3,036.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,036.00                 | 3,036.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 151 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 292 | 0408 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,027.00  | 0.00           | 1,027.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,027.00                 | 1,027.00              | 0.00               |
| 292 | 0409 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,027.00  | 0.00           | 1,027.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,027.00                 | 1,027.00              | 0.00               |
| 292 | 0410 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,027.00  | 0.00           | 1,027.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,027.00                 | 1,027.00              | 0.00               |
| 292 | 0411 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,027.00  | 0.00           | 1,027.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,027.00                 | 1,027.00              | 0.00               |
| 292 | 0412 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,024.00  | 0.00           | 2,024.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,024.00                 | 2,024.00              | 0.00               |
| 292 | 0413 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,027.00  | 0.00           | 1,027.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,027.00                 | 1,027.00              | 0.00               |
| 292 | 0414 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,027.00  | 0.00           | 1,027.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,027.00                 | 1,027.00              | 0.00               |
| 292 | 0415 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,027.00  | 0.00           | 1,027.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,027.00                 | 1,027.00              | 0.00               |
| 292 | 0416 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,027.00  | 0.00           | 1,027.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,027.00                 | 1,027.00              | 0.00               |
| 292 | 0501 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 5,100.00  | 0.00           | 5,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |
| 292 | 0502 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 3,825.00  | 0.00           | 3,825.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,825.00                 | 3,825.00              | 0.00               |
| 292 | 0503 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 975.00    | 0.00           | 975.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 975.00                   | 975.00                | 0.00               |
| 292 | 0504 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,725.00  | 0.00           | 1,725.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,725.00                 | 1,725.00              | 0.00               |
| 292 | 0505 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 4,050.00  | 0.00           | 4,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,050.00                 | 4,050.00              | 0.00               |
| 292 | 0506 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 5,925.00  | 0.00           | 5,925.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,925.00                 | 5,925.00              | 0.00               |
| 292 | 0507 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 292 | 0508 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,100.00  | 0.00           | 2,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 292 | 0509 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 292 | 0510 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 375.00    | 0.00           | 375.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 292 | 0511 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,875.00  | 0.00           | 1,875.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,875.00                 | 1,875.00              | 0.00               |
| 292 | 0512 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,175.00  | 0.00           | 2,175.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,175.00                 | 2,175.00              | 0.00               |
| 292 | 0513 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 292 | 0514 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 750.00    | 0.00           | 750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 292 | 0601 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 292 | 0701 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 292 | 0801 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 12,525.00 | 0.00           | 12,525.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,525.00                | 12,525.00             | 0.00               |
| 292 | 0901 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 15,300.00 | 0.00           | 15,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,300.00                | 15,300.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 152 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 292 | 0905 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 292 | 0906 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 292 | 0907 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,550.00  | 0.00           | 1,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,550.00                 | 1,550.00              | 0.00               |
| 292 | 0912 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 292 | 1101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 11,000.00 | 0.00           | 11,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 292 | 1301 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 13,500.00 | 0.00           | 13,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 292 | 1401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 4,998.00  | 0.00           | 4,998.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,998.00                 | 4,998.00              | 0.00               |
| 292 | 1501 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,780.00  | 0.00           | 1,780.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,780.00                 | 1,780.00              | 0.00               |
| 292 | 1502 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 3,934.00  | 0.00           | 3,934.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,934.00                 | 3,934.00              | 0.00               |
| 292 | 1503 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 5,500.00  | 0.00           | 5,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 292 | 1504 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,335.00  | 0.00           | 1,335.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,335.00                 | 1,335.00              | 0.00               |
| 292 | 1505 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 376.00    | 0.00           | 376.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 376.00                   | 376.00                | 0.00               |
| 292 | 1507 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 5,500.00  | 0.00           | 5,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 292 | 1508 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 5,500.00  | 0.00           | 5,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 292 | 1601 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 21,260.00 | 0.00           | 21,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,260.00                | 21,260.00             | 0.00               |
| 292 | 1801 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,033.00  | 0.00           | 2,033.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,033.00                 | 2,033.00              | 0.00               |
| 292 | 1802 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 3,412.00  | 0.00           | 3,412.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,412.00                 | 3,412.00              | 0.00               |
| 292 | 1803 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 292 | 1804 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 230.00    | 0.00           | 230.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 230.00                   | 230.00                | 0.00               |
| 292 | 1805 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 292 | 1901 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,740.00  | 0.00           | 1,740.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,740.00                 | 1,740.00              | 0.00               |
| 292 | 1902 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 348.00    | 0.00           | 348.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 348.00                   | 348.00                | 0.00               |
| 292 | 1903 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 348.00    | 0.00           | 348.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 348.00                   | 348.00                | 0.00               |
| 292 | 1904 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 696.00    | 0.00           | 696.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 696.00                   | 696.00                | 0.00               |
| 292 | 1905 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 348.00    | 0.00           | 348.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 348.00                   | 348.00                | 0.00               |
| 292 | 1906 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 348.00    | 0.00           | 348.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 348.00                   | 348.00                | 0.00               |
| 292 | 1907 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 348.00    | 0.00           | 348.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 348.00                   | 348.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 153 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 292 | 1908 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 348.00    | 0.00           | 348.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 348.00                   | 348.00                | 0.00               |
| 292 | 1909 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 696.00    | 0.00           | 696.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 696.00                   | 696.00                | 0.00               |
| 292 | 1910 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 348.00    | 0.00           | 348.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 348.00                   | 348.00                | 0.00               |
| 292 | 1911 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 348.00    | 0.00           | 348.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 348.00                   | 348.00                | 0.00               |
| 292 | 2001 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 30,102.00 | 0.00           | 30,102.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,102.00                | 30,102.00             | 0.00               |
| 292 | 2003 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 2,040.00  | 0.00           | 2,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,040.00                 | 2,040.00              | 0.00               |
| 292 | 2006 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 5,200.00  | 0.00           | 5,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 292 | 2008 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 450.00    | 0.00           | 450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 292 | 2009 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 3,990.00  | 0.00           | 3,990.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,990.00                 | 3,990.00              | 0.00               |
| 292 | 2010 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 3,655.00  | 0.00           | 3,655.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,655.00                 | 3,655.00              | 0.00               |
| 292 | 2011 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 292 | 2101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 10,466.00 | 0.00           | 10,466.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,466.00                | 10,466.00             | 0.00               |
| 292 | 2201 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 293 | 0501 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 293 | 0502 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 293 | 0505 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 293 | 0506 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 293 | 0508 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 293 | 0511 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 293 | 0512 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 293 | 0513 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 293 | 0801 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 5,434.00  | 0.00           | 5,434.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,434.00                 | 5,434.00              | 0.00               |
| 293 | 1201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 293 | 1601 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 11,515.00 | 0.00           | 11,515.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,515.00                | 11,515.00             | 0.00               |
| 293 | 1802 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 1,035.00  | 0.00           | 1,035.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,035.00                 | 1,035.00              | 0.00               |
| 294 | 2004 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 295 | 0801 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 5,500.00  | 0.00           | 5,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 296 | 0401 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 4,500.00  | 0.00           | 4,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 296 | 0402 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 750.00    | 0.00           | 750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 296 | 0403 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 3,750.00  | 0.00           | 3,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,750.00                 | 3,750.00              | 0.00               |
| 296 | 0404 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 2,250.00  | 0.00           | 2,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 296 | 0405 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 750.00    | 0.00           | 750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 296 | 0406 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 296 | 0407 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 2,250.00  | 0.00           | 2,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 154 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                           |           |                |           |                      |              |           |        |                          |                       |                    |
| 296 | 0408 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 750.00    | 0.00           | 750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 296 | 0409 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 750.00    | 0.00           | 750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 296 | 0410 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 750.00    | 0.00           | 750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 296 | 0411 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 750.00    | 0.00           | 750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 296 | 0412 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 296 | 0413 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 750.00    | 0.00           | 750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 296 | 0414 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 750.00    | 0.00           | 750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 296 | 0415 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 750.00    | 0.00           | 750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 296 | 0416 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 750.00    | 0.00           | 750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 296 | 0501 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 296 | 0508 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 296 | 0509 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 296 | 0511 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 296 | 0512 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 297 | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 15,040.00 | 0.00           | 15,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,040.00                | 15,040.00             | 0.00               |
| 297 | 0114 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 450.00    | 0.00           | 450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 297 | 0115 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 810.00    | 0.00           | 810.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 810.00                   | 810.00                | 0.00               |
| 297 | 0117 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 360.00    | 0.00           | 360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 297 | 0302 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 297 | 0304 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 680.00    | 0.00           | 680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 297 | 0308 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 297 | 0312 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 297 | 0315 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 297 | 0501 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 297 | 0502 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 297 | 0505 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 450.00    | 0.00           | 450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 155 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 297                      | 0506 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 297                      | 0508 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 297                      | 0511 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 297                      | 0512 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 297                      | 0513 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 297                      | 0601 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 7,500.00     | 0.00           | 7,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 297                      | 0801 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 6,400.00     | 0.00           | 6,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 297                      | 0901 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 4,400.00     | 0.00           | 4,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 297                      | 1401 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 297                      | 1508 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 297                      | 1801 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 677.00       | 0.00           | 677.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 677.00                   | 677.00                | 0.00               |
| 297                      | 1802 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 1,043.00     | 0.00           | 1,043.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,043.00                 | 1,043.00              | 0.00               |
| 297                      | 2101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 3,050.00     | 0.00           | 3,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,050.00                 | 3,050.00              | 0.00               |
| 298                      | 0315 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 298                      | 0601 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 298                      | 0701 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 298                      | 0801 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 7,525.00     | 0.00           | 7,525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,525.00                 | 7,525.00              | 0.00               |
| 298                      | 1101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 298                      | 1301 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 298                      | 1401 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 31,527.00    | 0.00           | 31,527.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,527.00                | 31,527.00             | 0.00               |
| 298                      | 1701 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 298                      | 2004 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 298                      | 2101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 12,320.00    | 0.00           | 12,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 298                      | 2201 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| Total Grupo de Gasto:200 |      |     |           |                                                                                                           | 5,617,377.00 | 0.00           | 5,617,377.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,617,377.00             | 5,617,377.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 156 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                         |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |            |                |            |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 50,300.00  | 0.00           | 50,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,300.00                | 50,300.00             | 0.00               |
| 322 | 0102 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 322 | 0103 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 322 | 0108 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 11,992.00  | 0.00           | 11,992.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,992.00                | 11,992.00             | 0.00               |
| 322 | 0113 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 322 | 0302 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 322 | 0401 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 23,400.00  | 0.00           | 23,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 322 | 0402 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 322 | 0403 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 19,500.00  | 0.00           | 19,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,500.00                | 19,500.00             | 0.00               |
| 322 | 0404 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 11,700.00  | 0.00           | 11,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,700.00                | 11,700.00             | 0.00               |
| 322 | 0405 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 322 | 0406 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 15,600.00  | 0.00           | 15,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |
| 322 | 0407 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 11,700.00  | 0.00           | 11,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,700.00                | 11,700.00             | 0.00               |
| 322 | 0408 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 322 | 0409 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 322 | 0410 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 322 | 0411 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 322 | 0412 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 7,800.00   | 0.00           | 7,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 322 | 0413 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 322 | 0414 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 322 | 0415 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 322 | 0416 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 322 | 0501 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 19,000.00  | 0.00           | 19,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 322 | 0502 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 3,800.00   | 0.00           | 3,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 322 | 0503 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 322 | 0504 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 322 | 0506 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 11,400.00  | 0.00           | 11,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 322 | 0507 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 3,800.00   | 0.00           | 3,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 322 | 0508 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 11,400.00  | 0.00           | 11,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 322 | 0509 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 15,200.00  | 0.00           | 15,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 322 | 0510 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 322 | 0511 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 11,400.00  | 0.00           | 11,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 322 | 0512 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 11,400.00  | 0.00           | 11,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 322 | 0513 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 11,400.00  | 0.00           | 11,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 322 | 0514 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 3,800.00   | 0.00           | 3,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 322 | 0701 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 44,000.00  | 0.00           | 44,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 322 | 1101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 134,000.00 | 0.00           | 134,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 134,000.00               | 134,000.00            | 0.00               |
| 322 | 1301 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 134,300.00 | 0.00           | 134,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 134,300.00               | 134,300.00            | 0.00               |
| 322 | 1401 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 85,000.00  | 0.00           | 85,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,000.00                | 85,000.00             | 0.00               |
| 322 | 1420 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 322 | 1502 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA          | 3,300.00   | 0.00           | 3,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 157 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                               | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                           |           |                |           |                      |              |           |        |                          |                       |                    |
| 322 | 1801 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 4,500.00  | 0.00           | 4,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 322 | 1802 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 18,470.00 | 0.00           | 18,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,470.00                | 18,470.00             | 0.00               |
| 322 | 1805 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 14,400.00 | 0.00           | 14,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 322 | 1901 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 5,100.00  | 0.00           | 5,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |
| 322 | 1902 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 1,700.00  | 0.00           | 1,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 322 | 1903 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 1,700.00  | 0.00           | 1,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 322 | 1905 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 1,700.00  | 0.00           | 1,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 322 | 1906 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 1,700.00  | 0.00           | 1,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 322 | 1907 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 1,700.00  | 0.00           | 1,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 322 | 1908 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 1,700.00  | 0.00           | 1,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 322 | 1909 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 5,100.00  | 0.00           | 5,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |
| 322 | 1910 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 1,700.00  | 0.00           | 1,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 322 | 2001 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 11,900.00 | 0.00           | 11,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,900.00                | 11,900.00             | 0.00               |
| 322 | 2005 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 24,500.00 | 0.00           | 24,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,500.00                | 24,500.00             | 0.00               |
| 322 | 2008 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 322 | 2011 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 7,480.00  | 0.00           | 7,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 324 | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 45,818.00 | 0.00           | 45,818.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,818.00                | 45,818.00             | 0.00               |
| 324 | 0114 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 21,515.00 | 0.00           | 21,515.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,515.00                | 21,515.00             | 0.00               |
| 324 | 0115 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 38,727.00 | 0.00           | 38,727.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 38,727.00                | 38,727.00             | 0.00               |
| 324 | 0117 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 17,212.00 | 0.00           | 17,212.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,212.00                | 17,212.00             | 0.00               |
| 324 | 0401 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 5,850.00  | 0.00           | 5,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,850.00                 | 5,850.00              | 0.00               |
| 324 | 0402 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00  | 0.00           | 1,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324 | 0403 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 5,850.00  | 0.00           | 5,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,850.00                 | 5,850.00              | 0.00               |
| 324 | 0404 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00  | 0.00           | 1,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324 | 0405 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00  | 0.00           | 1,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324 | 0406 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00  | 0.00           | 1,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324 | 0407 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 3,900.00  | 0.00           | 3,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 324 | 0408 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00  | 0.00           | 1,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324 | 0409 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00  | 0.00           | 1,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324 | 0410 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00  | 0.00           | 1,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324 | 0411 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00  | 0.00           | 1,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324 | 0412 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00  | 0.00           | 1,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324 | 0413 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00  | 0.00           | 1,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 158 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                               | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                           |           |                |           |                      |              |           |        |                          |                       |                    |
| 324 | 0414 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00  | 0.00           | 1,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324 | 0415 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00  | 0.00           | 1,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324 | 0416 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00  | 0.00           | 1,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324 | 0501 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 324 | 0502 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 324 | 0503 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 324 | 0509 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 8,400.00  | 0.00           | 8,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 324 | 1301 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 75,600.00 | 0.00           | 75,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 75,600.00                | 75,600.00             | 0.00               |
| 324 | 1601 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 45,500.00 | 0.00           | 45,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,500.00                | 45,500.00             | 0.00               |
| 324 | 1803 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 7,500.00  | 0.00           | 7,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 324 | 2004 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 3,300.00  | 0.00           | 3,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 325 | 0101 | 11  |           | EQUIPO DE TRANSPORTE                      | 54,000.00 | 0.00           | 54,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 325 | 1501 | 11  |           | EQUIPO DE TRANSPORTE                      | 25,000.00 | 0.00           | 25,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 325 | 1504 | 11  |           | EQUIPO DE TRANSPORTE                      | 25,000.00 | 0.00           | 25,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 325 | 1505 | 11  |           | EQUIPO DE TRANSPORTE                      | 26,640.00 | 0.00           | 26,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,640.00                | 26,640.00             | 0.00               |
| 325 | 1506 | 11  |           | EQUIPO DE TRANSPORTE                      | 25,000.00 | 0.00           | 25,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 325 | 2006 | 11  |           | EQUIPO DE TRANSPORTE                      | 31,000.00 | 0.00           | 31,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,000.00                | 31,000.00             | 0.00               |
| 325 | 2201 | 11  |           | EQUIPO DE TRANSPORTE                      | 75,000.00 | 0.00           | 75,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 326 | 0101 | 11  |           | EQUIPO PARA COMUNICACIONES                | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 326 | 0401 | 11  |           | EQUIPO PARA COMUNICACIONES                | 5,100.00  | 0.00           | 5,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |
| 326 | 0402 | 11  |           | EQUIPO PARA COMUNICACIONES                | 850.00    | 0.00           | 850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 326 | 0403 | 11  |           | EQUIPO PARA COMUNICACIONES                | 4,250.00  | 0.00           | 4,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,250.00                 | 4,250.00              | 0.00               |
| 326 | 0404 | 11  |           | EQUIPO PARA COMUNICACIONES                | 2,550.00  | 0.00           | 2,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550.00                 | 2,550.00              | 0.00               |
| 326 | 0405 | 11  |           | EQUIPO PARA COMUNICACIONES                | 850.00    | 0.00           | 850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 326 | 0406 | 11  |           | EQUIPO PARA COMUNICACIONES                | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 326 | 0407 | 11  |           | EQUIPO PARA COMUNICACIONES                | 2,550.00  | 0.00           | 2,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550.00                 | 2,550.00              | 0.00               |
| 326 | 0408 | 11  |           | EQUIPO PARA COMUNICACIONES                | 850.00    | 0.00           | 850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 326 | 0409 | 11  |           | EQUIPO PARA COMUNICACIONES                | 850.00    | 0.00           | 850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 326 | 0410 | 11  |           | EQUIPO PARA COMUNICACIONES                | 850.00    | 0.00           | 850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 326 | 0411 | 11  |           | EQUIPO PARA COMUNICACIONES                | 850.00    | 0.00           | 850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 326 | 0412 | 11  |           | EQUIPO PARA COMUNICACIONES                | 1,700.00  | 0.00           | 1,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 326 | 0413 | 11  |           | EQUIPO PARA COMUNICACIONES                | 850.00    | 0.00           | 850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 326 | 0414 | 11  |           | EQUIPO PARA COMUNICACIONES                | 850.00    | 0.00           | 850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 326 | 0415 | 11  |           | EQUIPO PARA COMUNICACIONES                | 850.00    | 0.00           | 850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 326 | 0416 | 11  |           | EQUIPO PARA COMUNICACIONES                | 850.00    | 0.00           | 850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 326 | 0501 | 11  |           | EQUIPO PARA COMUNICACIONES                | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 159 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 326 | 0513 | 11  |           | EQUIPO PARA COMUNICACIONES | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 326 | 2101 | 11  |           | EQUIPO PARA COMUNICACIONES | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO          | 126,000.00 | 0.00           | 126,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,000.00               | 126,000.00            | 0.00               |
| 328 | 0108 | 11  |           | EQUIPO DE CÓMPUTO          | 89,100.00  | 0.00           | 89,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,100.00                | 89,100.00             | 0.00               |
| 328 | 0304 | 11  |           | EQUIPO DE CÓMPUTO          | 11,700.00  | 0.00           | 11,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,700.00                | 11,700.00             | 0.00               |
| 328 | 0309 | 11  |           | EQUIPO DE CÓMPUTO          | 11,700.00  | 0.00           | 11,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,700.00                | 11,700.00             | 0.00               |
| 328 | 0311 | 11  |           | EQUIPO DE CÓMPUTO          | 11,700.00  | 0.00           | 11,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,700.00                | 11,700.00             | 0.00               |
| 328 | 0315 | 11  |           | EQUIPO DE CÓMPUTO          | 13,700.00  | 0.00           | 13,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,700.00                | 13,700.00             | 0.00               |
| 328 | 0501 | 11  |           | EQUIPO DE CÓMPUTO          | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 328 | 0502 | 11  |           | EQUIPO DE CÓMPUTO          | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 328 | 0503 | 11  |           | EQUIPO DE CÓMPUTO          | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 328 | 0504 | 11  |           | EQUIPO DE CÓMPUTO          | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 328 | 0505 | 11  |           | EQUIPO DE CÓMPUTO          | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 328 | 0506 | 11  |           | EQUIPO DE CÓMPUTO          | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 328 | 0507 | 11  |           | EQUIPO DE CÓMPUTO          | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 328 | 0509 | 11  |           | EQUIPO DE CÓMPUTO          | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 328 | 0510 | 11  |           | EQUIPO DE CÓMPUTO          | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 328 | 0511 | 11  |           | EQUIPO DE CÓMPUTO          | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 328 | 0513 | 11  |           | EQUIPO DE CÓMPUTO          | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 328 | 0514 | 11  |           | EQUIPO DE CÓMPUTO          | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 328 | 1001 | 11  |           | EQUIPO DE CÓMPUTO          | 6,100.00   | 0.00           | 6,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,100.00                 | 6,100.00              | 0.00               |
| 328 | 1005 | 11  |           | EQUIPO DE CÓMPUTO          | 4,100.00   | 0.00           | 4,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,100.00                 | 4,100.00              | 0.00               |
| 328 | 1006 | 11  |           | EQUIPO DE CÓMPUTO          | 6,100.00   | 0.00           | 6,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,100.00                 | 6,100.00              | 0.00               |
| 328 | 1008 | 11  |           | EQUIPO DE CÓMPUTO          | 4,100.00   | 0.00           | 4,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,100.00                 | 4,100.00              | 0.00               |
| 328 | 1017 | 11  |           | EQUIPO DE CÓMPUTO          | 4,100.00   | 0.00           | 4,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,100.00                 | 4,100.00              | 0.00               |
| 328 | 1019 | 11  |           | EQUIPO DE CÓMPUTO          | 4,100.00   | 0.00           | 4,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,100.00                 | 4,100.00              | 0.00               |
| 328 | 1101 | 11  |           | EQUIPO DE CÓMPUTO          | 102,500.00 | 0.00           | 102,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,500.00               | 102,500.00            | 0.00               |
| 328 | 1201 | 11  |           | EQUIPO DE CÓMPUTO          | 420,000.00 | 0.00           | 420,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 420,000.00               | 420,000.00            | 0.00               |
| 328 | 1401 | 11  |           | EQUIPO DE CÓMPUTO          | 90,000.00  | 0.00           | 90,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 328 | 1420 | 11  |           | EQUIPO DE CÓMPUTO          | 27,100.00  | 0.00           | 27,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,100.00                | 27,100.00             | 0.00               |
| 328 | 1502 | 11  |           | EQUIPO DE CÓMPUTO          | 24,388.00  | 0.00           | 24,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,388.00                | 24,388.00             | 0.00               |
| 328 | 1504 | 11  |           | EQUIPO DE CÓMPUTO          | 19,000.00  | 0.00           | 19,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 328 | 1601 | 11  |           | EQUIPO DE CÓMPUTO          | 84,000.00  | 0.00           | 84,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,000.00                | 84,000.00             | 0.00               |
| 328 | 1701 | 11  |           | EQUIPO DE CÓMPUTO          | 90,000.00  | 0.00           | 90,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 328 | 1801 | 11  |           | EQUIPO DE CÓMPUTO          | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 328 | 1802 | 11  |           | EQUIPO DE CÓMPUTO          | 9,275.00   | 0.00           | 9,275.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,275.00                 | 9,275.00              | 0.00               |
| 328 | 1803 | 11  |           | EQUIPO DE CÓMPUTO          | 14,300.00  | 0.00           | 14,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,300.00                | 14,300.00             | 0.00               |
| 328 | 1804 | 11  |           | EQUIPO DE CÓMPUTO          | 11,800.00  | 0.00           | 11,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,800.00                | 11,800.00             | 0.00               |
| 328 | 1805 | 11  |           | EQUIPO DE CÓMPUTO          | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 328 | 1901 | 11  |           | EQUIPO DE CÓMPUTO          | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 328 | 1902 | 11  |           | EQUIPO DE CÓMPUTO          | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 328 | 1903 | 11  |           | EQUIPO DE CÓMPUTO          | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 160 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-----------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                             |                |                |                |                      |              |           |        |                          |                       |                    |
| 328                      | 1905 | 11  |           | EQUIPO DE CÓMPUTO           | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 328                      | 1906 | 11  |           | EQUIPO DE CÓMPUTO           | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 328                      | 1907 | 11  |           | EQUIPO DE CÓMPUTO           | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 328                      | 1908 | 11  |           | EQUIPO DE CÓMPUTO           | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 328                      | 1909 | 11  |           | EQUIPO DE CÓMPUTO           | 9,000.00       | 0.00           | 9,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 328                      | 1910 | 11  |           | EQUIPO DE CÓMPUTO           | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 328                      | 2003 | 11  |           | EQUIPO DE CÓMPUTO           | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 328                      | 2004 | 11  |           | EQUIPO DE CÓMPUTO           | 7,243.00       | 0.00           | 7,243.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,243.00                 | 7,243.00              | 0.00               |
| 328                      | 2005 | 11  |           | EQUIPO DE CÓMPUTO           | 11,000.00      | 0.00           | 11,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 328                      | 2008 | 11  |           | EQUIPO DE CÓMPUTO           | 1,300.00       | 0.00           | 1,300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
| 328                      | 2009 | 11  |           | EQUIPO DE CÓMPUTO           | 12,000.00      | 0.00           | 12,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 328                      | 2010 | 11  |           | EQUIPO DE CÓMPUTO           | 13,500.00      | 0.00           | 13,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 328                      | 2011 | 11  |           | EQUIPO DE CÓMPUTO           | 5,700.00       | 0.00           | 5,700.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,700.00                 | 5,700.00              | 0.00               |
| 328                      | 2201 | 11  |           | EQUIPO DE CÓMPUTO           | 140,000.00     | 0.00           | 140,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 140,000.00               | 140,000.00            | 0.00               |
| 329                      | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 70,500.00      | 0.00           | 70,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 70,500.00                | 70,500.00             | 0.00               |
| 329                      | 0102 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 13,500.00      | 0.00           | 13,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 329                      | 0103 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 17,000.00      | 0.00           | 17,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 329                      | 0113 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 13,500.00      | 0.00           | 13,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 329                      | 0114 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 2,500.00       | 0.00           | 2,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 329                      | 0115 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 2,500.00       | 0.00           | 2,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 329                      | 0116 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 30,500.00      | 0.00           | 30,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,500.00                | 30,500.00             | 0.00               |
| 329                      | 0117 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 2,500.00       | 0.00           | 2,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 329                      | 0311 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 329                      | 0501 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 20,000.00      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 329                      | 0502 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 329                      | 0503 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 8,000.00       | 0.00           | 8,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 329                      | 0508 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 329                      | 0512 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 329                      | 1301 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 66,000.00      | 0.00           | 66,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 329                      | 1504 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 3,500.00       | 0.00           | 3,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 329                      | 1701 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 329                      | 1801 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 329                      | 1802 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 1,100.00       | 0.00           | 1,100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 329                      | 2001 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 18,000.00      | 0.00           | 18,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 329                      | 2004 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 329                      | 2008 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 7,000.00       | 0.00           | 7,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 329                      | 2009 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 4,277.00       | 0.00           | 4,277.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,277.00                 | 4,277.00              | 0.00               |
| 329                      | 2010 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 700.00         | 0.00           | 700.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 329                      | 2101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS | 11,500.00      | 0.00           | 11,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,500.00                | 11,500.00             | 0.00               |
| Total Grupo de Gasto:300 |      |     |           |                             | 3,348,437.00   | 0.00           | 3,348,437.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,348,437.00             | 3,348,437.00          | 0.00               |
| Total Fuente:            |      |     |           |                             | 212,105,067.00 | 0.00           | 212,105,067.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 212,105,067.00           | 212,105,067.00        | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 161 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                             | 212,105,067.00 | 0.00           | 212,105,067.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 212,105,067.00           | 212,105,067.00        | 0.00               |
|     |      |     |           | Total Obra:                                                   | 212,105,067.00 | 0.00           | 212,105,067.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 212,105,067.00           | 212,105,067.00        | 0.00               |
|     | 002  |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                             |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                             |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                     | 276,642,400.00 | 0.00           | 276,642,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 276,642,400.00           | 276,642,400.00        | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                          |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                           | 14,243,697.00  | 0.00           | 14,243,697.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,243,697.00            | 14,243,697.00         | 0.00               |
| 012 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE    | 4,800.00       | 0.00           | 4,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE          | 21,000.00      | 0.00           | 21,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 261,000.00     | 0.00           | 261,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 261,000.00               | 261,000.00            | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 7,857,790.00   | 0.00           | 7,857,790.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,857,790.00             | 7,857,790.00          | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                                         | 2,559,600.00   | 0.00           | 2,559,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,559,600.00             | 2,559,600.00          | 0.00               |
| 026 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL   | 58,500.00      | 0.00           | 58,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 58,500.00                | 58,500.00             | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL              | 1,833,775.00   | 0.00           | 1,833,775.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,833,775.00             | 1,833,775.00          | 0.00               |
| 031 | 0101 | 11  |           | JORNALES                                                      | 5,733,848.00   | 0.00           | 5,733,848.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,733,848.00             | 5,733,848.00          | 0.00               |
| 031 | 0102 | 11  |           | JORNALES                                                      | 54,434.00      | 0.00           | 54,434.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 54,434.00                | 54,434.00             | 0.00               |
| 031 | 0103 | 11  |           | JORNALES                                                      | 10,818.00      | 0.00           | 10,818.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 0104 | 11  |           | JORNALES                                                      | 63,112.00      | 0.00           | 63,112.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 63,112.00                | 63,112.00             | 0.00               |
| 031 | 0105 | 11  |           | JORNALES                                                      | 37,051.00      | 0.00           | 37,051.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 37,051.00                | 37,051.00             | 0.00               |
| 031 | 0106 | 11  |           | JORNALES                                                      | 210,972.00     | 0.00           | 210,972.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 210,972.00               | 210,972.00            | 0.00               |
| 031 | 0107 | 11  |           | JORNALES                                                      | 37,051.00      | 0.00           | 37,051.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 37,051.00                | 37,051.00             | 0.00               |
| 031 | 0108 | 11  |           | JORNALES                                                      | 250,878.00     | 0.00           | 250,878.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 250,878.00               | 250,878.00            | 0.00               |
| 031 | 0109 | 11  |           | JORNALES                                                      | 65,596.00      | 0.00           | 65,596.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 65,596.00                | 65,596.00             | 0.00               |
| 031 | 0110 | 11  |           | JORNALES                                                      | 130,848.00     | 0.00           | 130,848.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 130,848.00               | 130,848.00            | 0.00               |
| 031 | 0111 | 11  |           | JORNALES                                                      | 52,122.00      | 0.00           | 52,122.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031 | 0112 | 11  |           | JORNALES                                                      | 26,061.00      | 0.00           | 26,061.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0114 | 11  |           | JORNALES                                                      | 32,454.00      | 0.00           | 32,454.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 32,454.00                | 32,454.00             | 0.00               |
| 031 | 0115 | 11  |           | JORNALES                                                      | 151,452.00     | 0.00           | 151,452.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 151,452.00               | 151,452.00            | 0.00               |
| 031 | 0116 | 11  |           | JORNALES                                                      | 124,111.00     | 0.00           | 124,111.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 124,111.00               | 124,111.00            | 0.00               |
| 031 | 0201 | 11  |           | JORNALES                                                      | 549,944.00     | 0.00           | 549,944.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 549,944.00               | 549,944.00            | 0.00               |
| 031 | 0202 | 11  |           | JORNALES                                                      | 26,061.00      | 0.00           | 26,061.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0203 | 11  |           | JORNALES                                                      | 21,980.00      | 0.00           | 21,980.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 21,980.00                | 21,980.00             | 0.00               |
| 031 | 0204 | 11  |           | JORNALES                                                      | 104,244.00     | 0.00           | 104,244.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,244.00               | 104,244.00            | 0.00               |
| 031 | 0205 | 11  |           | JORNALES                                                      | 37,051.00      | 0.00           | 37,051.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 37,051.00                | 37,051.00             | 0.00               |
| 031 | 0206 | 11  |           | JORNALES                                                      | 241,114.00     | 0.00           | 241,114.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 241,114.00               | 241,114.00            | 0.00               |
| 031 | 0207 | 11  |           | JORNALES                                                      | 78,183.00      | 0.00           | 78,183.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 78,183.00                | 78,183.00             | 0.00               |
| 031 | 0208 | 11  |           | JORNALES                                                      | 156,366.00     | 0.00           | 156,366.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,366.00               | 156,366.00            | 0.00               |
| 031 | 0301 | 11  |           | JORNALES                                                      | 629,278.00     | 0.00           | 629,278.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 629,278.00               | 629,278.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 162 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 031 | 0303 | 11  | JORNALES  |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0304 | 11  | JORNALES  |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0305 | 11  | JORNALES  |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0306 | 11  | JORNALES  |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0307 | 11  | JORNALES  |             | 10,990.00  | 0.00           | 10,990.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,990.00                | 10,990.00             | 0.00               |
| 031 | 0309 | 11  | JORNALES  |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0311 | 11  | JORNALES  |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0314 | 11  | JORNALES  |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0401 | 11  | JORNALES  |             | 978,966.00 | 0.00           | 978,966.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 978,966.00               | 978,966.00            | 0.00               |
| 031 | 0402 | 11  | JORNALES  |             | 10,818.00  | 0.00           | 10,818.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 0405 | 11  | JORNALES  |             | 21,636.00  | 0.00           | 21,636.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,636.00                | 21,636.00             | 0.00               |
| 031 | 0406 | 11  | JORNALES  |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0412 | 11  | JORNALES  |             | 10,818.00  | 0.00           | 10,818.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 0413 | 11  | JORNALES  |             | 10,818.00  | 0.00           | 10,818.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 0414 | 11  | JORNALES  |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0415 | 11  | JORNALES  |             | 10,818.00  | 0.00           | 10,818.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 0501 | 11  | JORNALES  |             | 936,802.00 | 0.00           | 936,802.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 936,802.00               | 936,802.00            | 0.00               |
| 031 | 0502 | 11  | JORNALES  |             | 10,818.00  | 0.00           | 10,818.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 0506 | 11  | JORNALES  |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0507 | 11  | JORNALES  |             | 47,869.00  | 0.00           | 47,869.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,869.00                | 47,869.00             | 0.00               |
| 031 | 0509 | 11  | JORNALES  |             | 21,636.00  | 0.00           | 21,636.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,636.00                | 21,636.00             | 0.00               |
| 031 | 0513 | 11  | JORNALES  |             | 69,505.00  | 0.00           | 69,505.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,505.00                | 69,505.00             | 0.00               |
| 031 | 0601 | 11  | JORNALES  |             | 724,822.00 | 0.00           | 724,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 724,822.00               | 724,822.00            | 0.00               |
| 031 | 0602 | 11  | JORNALES  |             | 10,818.00  | 0.00           | 10,818.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 0605 | 11  | JORNALES  |             | 52,122.00  | 0.00           | 52,122.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031 | 0606 | 11  | JORNALES  |             | 99,819.00  | 0.00           | 99,819.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 99,819.00                | 99,819.00             | 0.00               |
| 031 | 0607 | 11  | JORNALES  |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0608 | 11  | JORNALES  |             | 62,940.00  | 0.00           | 62,940.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,940.00                | 62,940.00             | 0.00               |
| 031 | 0609 | 11  | JORNALES  |             | 10,818.00  | 0.00           | 10,818.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 0610 | 11  | JORNALES  |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0611 | 11  | JORNALES  |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0612 | 11  | JORNALES  |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0613 | 11  | JORNALES  |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0614 | 11  | JORNALES  |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0701 | 11  | JORNALES  |             | 889,515.00 | 0.00           | 889,515.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 889,515.00               | 889,515.00            | 0.00               |
| 031 | 0704 | 11  | JORNALES  |             | 37,051.00  | 0.00           | 37,051.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,051.00                | 37,051.00             | 0.00               |
| 031 | 0705 | 11  | JORNALES  |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0706 | 11  | JORNALES  |             | 48,041.00  | 0.00           | 48,041.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,041.00                | 48,041.00             | 0.00               |
| 031 | 0707 | 11  | JORNALES  |             | 10,990.00  | 0.00           | 10,990.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,990.00                | 10,990.00             | 0.00               |
| 031 | 0710 | 11  | JORNALES  |             | 37,051.00  | 0.00           | 37,051.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,051.00                | 37,051.00             | 0.00               |
| 031 | 0713 | 11  | JORNALES  |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0717 | 11  | JORNALES  |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 163 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 031 | 0718 | 11  | JORNALES  |             | 10,990.00    | 0.00           | 10,990.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,990.00                | 10,990.00             | 0.00               |
| 031 | 0801 | 11  | JORNALES  |             | 650,041.00   | 0.00           | 650,041.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 650,041.00               | 650,041.00            | 0.00               |
| 031 | 0802 | 11  | JORNALES  |             | 78,183.00    | 0.00           | 78,183.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,183.00                | 78,183.00             | 0.00               |
| 031 | 0803 | 11  | JORNALES  |             | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0804 | 11  | JORNALES  |             | 78,183.00    | 0.00           | 78,183.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,183.00                | 78,183.00             | 0.00               |
| 031 | 0805 | 11  | JORNALES  |             | 78,183.00    | 0.00           | 78,183.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,183.00                | 78,183.00             | 0.00               |
| 031 | 0806 | 11  | JORNALES  |             | 130,305.00   | 0.00           | 130,305.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,305.00               | 130,305.00            | 0.00               |
| 031 | 0807 | 11  | JORNALES  |             | 62,940.00    | 0.00           | 62,940.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,940.00                | 62,940.00             | 0.00               |
| 031 | 0808 | 11  | JORNALES  |             | 104,244.00   | 0.00           | 104,244.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,244.00               | 104,244.00            | 0.00               |
| 031 | 0901 | 11  | JORNALES  |             | 1,517,689.00 | 0.00           | 1,517,689.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,517,689.00             | 1,517,689.00          | 0.00               |
| 031 | 0906 | 11  | JORNALES  |             | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 0907 | 11  | JORNALES  |             | 10,990.00    | 0.00           | 10,990.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,990.00                | 10,990.00             | 0.00               |
| 031 | 0908 | 11  | JORNALES  |             | 21,980.00    | 0.00           | 21,980.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,980.00                | 21,980.00             | 0.00               |
| 031 | 0909 | 11  | JORNALES  |             | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 0910 | 11  | JORNALES  |             | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 0912 | 11  | JORNALES  |             | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 0914 | 11  | JORNALES  |             | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 0921 | 11  | JORNALES  |             | 10,990.00    | 0.00           | 10,990.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,990.00                | 10,990.00             | 0.00               |
| 031 | 0924 | 11  | JORNALES  |             | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 1001 | 11  | JORNALES  |             | 73,758.00    | 0.00           | 73,758.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,758.00                | 73,758.00             | 0.00               |
| 031 | 1002 | 11  | JORNALES  |             | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031 | 1003 | 11  | JORNALES  |             | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 1004 | 11  | JORNALES  |             | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 1005 | 11  | JORNALES  |             | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 1007 | 11  | JORNALES  |             | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 1009 | 11  | JORNALES  |             | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 1010 | 11  | JORNALES  |             | 850,874.00   | 0.00           | 850,874.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 850,874.00               | 850,874.00            | 0.00               |
| 031 | 1017 | 11  | JORNALES  |             | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 1018 | 11  | JORNALES  |             | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 1101 | 11  | JORNALES  |             | 1,073,883.00 | 0.00           | 1,073,883.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,073,883.00             | 1,073,883.00          | 0.00               |
| 031 | 1102 | 11  | JORNALES  |             | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031 | 1103 | 11  | JORNALES  |             | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 1104 | 11  | JORNALES  |             | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031 | 1105 | 11  | JORNALES  |             | 63,112.00    | 0.00           | 63,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,112.00                | 63,112.00             | 0.00               |
| 031 | 1106 | 11  | JORNALES  |             | 47,697.00    | 0.00           | 47,697.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,697.00                | 47,697.00             | 0.00               |
| 031 | 1107 | 11  | JORNALES  |             | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031 | 1108 | 11  | JORNALES  |             | 37,051.00    | 0.00           | 37,051.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,051.00                | 37,051.00             | 0.00               |
| 031 | 1201 | 11  | JORNALES  |             | 1,334,966.00 | 0.00           | 1,334,966.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,334,966.00             | 1,334,966.00          | 0.00               |
| 031 | 1202 | 11  | JORNALES  |             | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 1206 | 11  | JORNALES  |             | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031 | 1207 | 11  | JORNALES  |             | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031 | 1210 | 11  | JORNALES  |             | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 164 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-         | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR    | SALDO POR    | SALDO POR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|--------------|--------------|-----------|--------|--------------|--------------|-----------|
| REN | UBG  | FTE |           |             |              |                |              | COMPROMETIDO |              |           |        | COMPROMETER  | DEVENGAR     | PAGAR     |
| 031 | 1213 | 11  | JORNALES  |             | 36,879.00    | 0.00           | 36,879.00    | 0.00         | 0.00         | 0.00      | 0.00   | 36,879.00    | 36,879.00    | 0.00      |
| 031 | 1215 | 11  | JORNALES  |             | 36,879.00    | 0.00           | 36,879.00    | 0.00         | 0.00         | 0.00      | 0.00   | 36,879.00    | 36,879.00    | 0.00      |
| 031 | 1217 | 11  | JORNALES  |             | 26,061.00    | 0.00           | 26,061.00    | 0.00         | 0.00         | 0.00      | 0.00   | 26,061.00    | 26,061.00    | 0.00      |
| 031 | 1219 | 11  | JORNALES  |             | 26,061.00    | 0.00           | 26,061.00    | 0.00         | 0.00         | 0.00      | 0.00   | 26,061.00    | 26,061.00    | 0.00      |
| 031 | 1221 | 11  | JORNALES  |             | 26,061.00    | 0.00           | 26,061.00    | 0.00         | 0.00         | 0.00      | 0.00   | 26,061.00    | 26,061.00    | 0.00      |
| 031 | 1222 | 11  | JORNALES  |             | 104,244.00   | 0.00           | 104,244.00   | 0.00         | 0.00         | 0.00      | 0.00   | 104,244.00   | 104,244.00   | 0.00      |
| 031 | 1301 | 11  | JORNALES  |             | 1,463,808.00 | 0.00           | 1,463,808.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,463,808.00 | 1,463,808.00 | 0.00      |
| 031 | 1302 | 11  | JORNALES  |             | 26,061.00    | 0.00           | 26,061.00    | 0.00         | 0.00         | 0.00      | 0.00   | 26,061.00    | 26,061.00    | 0.00      |
| 031 | 1307 | 11  | JORNALES  |             | 52,122.00    | 0.00           | 52,122.00    | 0.00         | 0.00         | 0.00      | 0.00   | 52,122.00    | 52,122.00    | 0.00      |
| 031 | 1311 | 11  | JORNALES  |             | 26,061.00    | 0.00           | 26,061.00    | 0.00         | 0.00         | 0.00      | 0.00   | 26,061.00    | 26,061.00    | 0.00      |
| 031 | 1315 | 11  | JORNALES  |             | 26,061.00    | 0.00           | 26,061.00    | 0.00         | 0.00         | 0.00      | 0.00   | 26,061.00    | 26,061.00    | 0.00      |
| 031 | 1317 | 11  | JORNALES  |             | 26,061.00    | 0.00           | 26,061.00    | 0.00         | 0.00         | 0.00      | 0.00   | 26,061.00    | 26,061.00    | 0.00      |
| 031 | 1326 | 11  | JORNALES  |             | 26,061.00    | 0.00           | 26,061.00    | 0.00         | 0.00         | 0.00      | 0.00   | 26,061.00    | 26,061.00    | 0.00      |
| 031 | 1327 | 11  | JORNALES  |             | 10,818.00    | 0.00           | 10,818.00    | 0.00         | 0.00         | 0.00      | 0.00   | 10,818.00    | 10,818.00    | 0.00      |
| 031 | 1401 | 11  | JORNALES  |             | 1,395,919.00 | 0.00           | 1,395,919.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,395,919.00 | 1,395,919.00 | 0.00      |
| 031 | 1406 | 11  | JORNALES  |             | 52,122.00    | 0.00           | 52,122.00    | 0.00         | 0.00         | 0.00      | 0.00   | 52,122.00    | 52,122.00    | 0.00      |
| 031 | 1413 | 11  | JORNALES  |             | 26,061.00    | 0.00           | 26,061.00    | 0.00         | 0.00         | 0.00      | 0.00   | 26,061.00    | 26,061.00    | 0.00      |
| 031 | 1420 | 11  | JORNALES  |             | 124,152.00   | 0.00           | 124,152.00   | 0.00         | 0.00         | 0.00      | 0.00   | 124,152.00   | 124,152.00   | 0.00      |
| 031 | 1501 | 11  | JORNALES  |             | 674,053.00   | 0.00           | 674,053.00   | 0.00         | 0.00         | 0.00      | 0.00   | 674,053.00   | 674,053.00   | 0.00      |
| 031 | 1502 | 11  | JORNALES  |             | 21,636.00    | 0.00           | 21,636.00    | 0.00         | 0.00         | 0.00      | 0.00   | 21,636.00    | 21,636.00    | 0.00      |
| 031 | 1503 | 11  | JORNALES  |             | 54,090.00    | 0.00           | 54,090.00    | 0.00         | 0.00         | 0.00      | 0.00   | 54,090.00    | 54,090.00    | 0.00      |
| 031 | 1504 | 11  | JORNALES  |             | 21,636.00    | 0.00           | 21,636.00    | 0.00         | 0.00         | 0.00      | 0.00   | 21,636.00    | 21,636.00    | 0.00      |
| 031 | 1507 | 11  | JORNALES  |             | 10,818.00    | 0.00           | 10,818.00    | 0.00         | 0.00         | 0.00      | 0.00   | 10,818.00    | 10,818.00    | 0.00      |
| 031 | 1601 | 11  | JORNALES  |             | 1,182,957.00 | 0.00           | 1,182,957.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,182,957.00 | 1,182,957.00 | 0.00      |
| 031 | 1602 | 11  | JORNALES  |             | 78,183.00    | 0.00           | 78,183.00    | 0.00         | 0.00         | 0.00      | 0.00   | 78,183.00    | 78,183.00    | 0.00      |
| 031 | 1603 | 11  | JORNALES  |             | 52,122.00    | 0.00           | 52,122.00    | 0.00         | 0.00         | 0.00      | 0.00   | 52,122.00    | 52,122.00    | 0.00      |
| 031 | 1604 | 11  | JORNALES  |             | 26,061.00    | 0.00           | 26,061.00    | 0.00         | 0.00         | 0.00      | 0.00   | 26,061.00    | 26,061.00    | 0.00      |
| 031 | 1606 | 11  | JORNALES  |             | 26,061.00    | 0.00           | 26,061.00    | 0.00         | 0.00         | 0.00      | 0.00   | 26,061.00    | 26,061.00    | 0.00      |
| 031 | 1608 | 11  | JORNALES  |             | 10,818.00    | 0.00           | 10,818.00    | 0.00         | 0.00         | 0.00      | 0.00   | 10,818.00    | 10,818.00    | 0.00      |
| 031 | 1609 | 11  | JORNALES  |             | 99,819.00    | 0.00           | 99,819.00    | 0.00         | 0.00         | 0.00      | 0.00   | 99,819.00    | 99,819.00    | 0.00      |
| 031 | 1610 | 11  | JORNALES  |             | 26,061.00    | 0.00           | 26,061.00    | 0.00         | 0.00         | 0.00      | 0.00   | 26,061.00    | 26,061.00    | 0.00      |
| 031 | 1612 | 11  | JORNALES  |             | 52,122.00    | 0.00           | 52,122.00    | 0.00         | 0.00         | 0.00      | 0.00   | 52,122.00    | 52,122.00    | 0.00      |
| 031 | 1613 | 11  | JORNALES  |             | 52,122.00    | 0.00           | 52,122.00    | 0.00         | 0.00         | 0.00      | 0.00   | 52,122.00    | 52,122.00    | 0.00      |
| 031 | 1615 | 11  | JORNALES  |             | 26,061.00    | 0.00           | 26,061.00    | 0.00         | 0.00         | 0.00      | 0.00   | 26,061.00    | 26,061.00    | 0.00      |
| 031 | 1616 | 11  | JORNALES  |             | 78,183.00    | 0.00           | 78,183.00    | 0.00         | 0.00         | 0.00      | 0.00   | 78,183.00    | 78,183.00    | 0.00      |
| 031 | 1701 | 11  | JORNALES  |             | 308,271.00   | 0.00           | 308,271.00   | 0.00         | 0.00         | 0.00      | 0.00   | 308,271.00   | 308,271.00   | 0.00      |
| 031 | 1702 | 11  | JORNALES  |             | 36,879.00    | 0.00           | 36,879.00    | 0.00         | 0.00         | 0.00      | 0.00   | 36,879.00    | 36,879.00    | 0.00      |
| 031 | 1703 | 11  | JORNALES  |             | 219,306.00   | 0.00           | 219,306.00   | 0.00         | 0.00         | 0.00      | 0.00   | 219,306.00   | 219,306.00   | 0.00      |
| 031 | 1704 | 11  | JORNALES  |             | 36,879.00    | 0.00           | 36,879.00    | 0.00         | 0.00         | 0.00      | 0.00   | 36,879.00    | 36,879.00    | 0.00      |
| 031 | 1705 | 11  | JORNALES  |             | 104,244.00   | 0.00           | 104,244.00   | 0.00         | 0.00         | 0.00      | 0.00   | 104,244.00   | 104,244.00   | 0.00      |
| 031 | 1706 | 11  | JORNALES  |             | 52,122.00    | 0.00           | 52,122.00    | 0.00         | 0.00         | 0.00      | 0.00   | 52,122.00    | 52,122.00    | 0.00      |
| 031 | 1707 | 11  | JORNALES  |             | 26,061.00    | 0.00           | 26,061.00    | 0.00         | 0.00         | 0.00      | 0.00   | 26,061.00    | 26,061.00    | 0.00      |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 165 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                                          | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|----------------------------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                                                    |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 031 | 1708 | 11  | JORNALES                                           |             | 104,244.00   | 0.00           | 104,244.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,244.00               | 104,244.00            | 0.00               |
| 031 | 1709 | 11  | JORNALES                                           |             | 104,244.00   | 0.00           | 104,244.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,244.00               | 104,244.00            | 0.00               |
| 031 | 1710 | 11  | JORNALES                                           |             | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031 | 1711 | 11  | JORNALES                                           |             | 104,244.00   | 0.00           | 104,244.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,244.00               | 104,244.00            | 0.00               |
| 031 | 1712 | 11  | JORNALES                                           |             | 78,183.00    | 0.00           | 78,183.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,183.00                | 78,183.00             | 0.00               |
| 031 | 1801 | 11  | JORNALES                                           |             | 987,645.00   | 0.00           | 987,645.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 987,645.00               | 987,645.00            | 0.00               |
| 031 | 1802 | 11  | JORNALES                                           |             | 84,576.00    | 0.00           | 84,576.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,576.00                | 84,576.00             | 0.00               |
| 031 | 1803 | 11  | JORNALES                                           |             | 36,879.00    | 0.00           | 36,879.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,879.00                | 36,879.00             | 0.00               |
| 031 | 1804 | 11  | JORNALES                                           |             | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031 | 1901 | 11  | JORNALES                                           |             | 704,088.00   | 0.00           | 704,088.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 704,088.00               | 704,088.00            | 0.00               |
| 031 | 1903 | 11  | JORNALES                                           |             | 36,879.00    | 0.00           | 36,879.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,879.00                | 36,879.00             | 0.00               |
| 031 | 1904 | 11  | JORNALES                                           |             | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 1907 | 11  | JORNALES                                           |             | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 1908 | 11  | JORNALES                                           |             | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 2001 | 11  | JORNALES                                           |             | 844,450.00   | 0.00           | 844,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 844,450.00               | 844,450.00            | 0.00               |
| 031 | 2002 | 11  | JORNALES                                           |             | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 2003 | 11  | JORNALES                                           |             | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 2004 | 11  | JORNALES                                           |             | 36,879.00    | 0.00           | 36,879.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,879.00                | 36,879.00             | 0.00               |
| 031 | 2005 | 11  | JORNALES                                           |             | 78,183.00    | 0.00           | 78,183.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,183.00                | 78,183.00             | 0.00               |
| 031 | 2006 | 11  | JORNALES                                           |             | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 2007 | 11  | JORNALES                                           |             | 89,001.00    | 0.00           | 89,001.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,001.00                | 89,001.00             | 0.00               |
| 031 | 2010 | 11  | JORNALES                                           |             | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 2011 | 11  | JORNALES                                           |             | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 2101 | 11  | JORNALES                                           |             | 879,632.00   | 0.00           | 879,632.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 879,632.00               | 879,632.00            | 0.00               |
| 031 | 2201 | 11  | JORNALES                                           |             | 847,565.00   | 0.00           | 847,565.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 847,565.00               | 847,565.00            | 0.00               |
| 031 | 2203 | 11  | JORNALES                                           |             | 47,697.00    | 0.00           | 47,697.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,697.00                | 47,697.00             | 0.00               |
| 031 | 2204 | 11  | JORNALES                                           |             | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 2205 | 11  | JORNALES                                           |             | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 2206 | 11  | JORNALES                                           |             | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 2210 | 11  | JORNALES                                           |             | 21,636.00    | 0.00           | 21,636.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,636.00                | 21,636.00             | 0.00               |
| 031 | 2211 | 11  | JORNALES                                           |             | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 2212 | 11  | JORNALES                                           |             | 36,879.00    | 0.00           | 36,879.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,879.00                | 36,879.00             | 0.00               |
| 031 | 2214 | 11  | JORNALES                                           |             | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 2216 | 11  | JORNALES                                           |             | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 2217 | 11  | JORNALES                                           |             | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 033 | 0101 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL |             | 6,670,842.00 | 0.00           | 6,670,842.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,670,842.00             | 6,670,842.00          | 0.00               |
| 033 | 0102 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL |             | 42,744.00    | 0.00           | 42,744.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,744.00                | 42,744.00             | 0.00               |
| 033 | 0103 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL |             | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0104 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL |             | 39,071.00    | 0.00           | 39,071.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,071.00                | 39,071.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 166 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |            |                |            |                      |              |           |        |                          |                       |                    |
| 033 | 0105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 23,824.00  | 0.00           | 23,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,824.00                | 23,824.00             | 0.00               |
| 033 | 0106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 134,273.00 | 0.00           | 134,273.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 134,273.00               | 134,273.00            | 0.00               |
| 033 | 0107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 23,824.00  | 0.00           | 23,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,824.00                | 23,824.00             | 0.00               |
| 033 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 196,754.00 | 0.00           | 196,754.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 196,754.00               | 196,754.00            | 0.00               |
| 033 | 0109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 51,368.00  | 0.00           | 51,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,368.00                | 51,368.00             | 0.00               |
| 033 | 0110 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 102,642.00 | 0.00           | 102,642.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,642.00               | 102,642.00            | 0.00               |
| 033 | 0111 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00  | 0.00           | 30,494.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 0112 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00  | 0.00           | 15,247.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 25,590.00  | 0.00           | 25,590.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,590.00                | 25,590.00             | 0.00               |
| 033 | 0115 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 119,420.00 | 0.00           | 119,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 119,420.00               | 119,420.00            | 0.00               |
| 033 | 0116 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 92,205.00  | 0.00           | 92,205.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,205.00                | 92,205.00             | 0.00               |
| 033 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 573,529.00 | 0.00           | 573,529.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 573,529.00               | 573,529.00            | 0.00               |
| 033 | 0202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00  | 0.00           | 15,247.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 17,154.00  | 0.00           | 17,154.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,154.00                | 17,154.00             | 0.00               |
| 033 | 0204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 60,988.00  | 0.00           | 60,988.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,988.00                | 60,988.00             | 0.00               |
| 033 | 0205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 23,824.00  | 0.00           | 23,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,824.00                | 23,824.00             | 0.00               |
| 033 | 0206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 147,613.00 | 0.00           | 147,613.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 147,613.00               | 147,613.00            | 0.00               |
| 033 | 0207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 45,741.00  | 0.00           | 45,741.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,741.00                | 45,741.00             | 0.00               |
| 033 | 0208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 91,482.00  | 0.00           | 91,482.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,482.00                | 91,482.00             | 0.00               |
| 033 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 722,790.00 | 0.00           | 722,790.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 722,790.00               | 722,790.00            | 0.00               |
| 033 | 0303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00  | 0.00           | 15,247.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00  | 0.00           | 15,247.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00  | 0.00           | 15,247.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00  | 0.00           | 15,247.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,577.00   | 0.00           | 8,577.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,577.00                 | 8,577.00              | 0.00               |
| 033 | 0309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00  | 0.00           | 15,247.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00  | 0.00           | 15,247.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 167 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 033 | 0314 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 1,151,965.00 | 0.00           | 1,151,965.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,151,965.00             | 1,151,965.00          | 0.00               |
| 033 | 0402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 17,060.00    | 0.00           | 17,060.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,060.00                | 17,060.00             | 0.00               |
| 033 | 0406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 1,080,381.00 | 0.00           | 1,080,381.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,080,381.00             | 1,080,381.00          | 0.00               |
| 033 | 0502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 32,354.00    | 0.00           | 32,354.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,354.00                | 32,354.00             | 0.00               |
| 033 | 0509 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 17,060.00    | 0.00           | 17,060.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,060.00                | 17,060.00             | 0.00               |
| 033 | 0513 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 49,414.00    | 0.00           | 49,414.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,414.00                | 49,414.00             | 0.00               |
| 033 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 832,840.00   | 0.00           | 832,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,840.00               | 832,840.00            | 0.00               |
| 033 | 0602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0605 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 0606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 62,801.00    | 0.00           | 62,801.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,801.00                | 62,801.00             | 0.00               |
| 033 | 0607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 39,024.00    | 0.00           | 39,024.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,024.00                | 39,024.00             | 0.00               |
| 033 | 0609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 168 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 033 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 1,042,221.00 | 0.00           | 1,042,221.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,042,221.00             | 1,042,221.00          | 0.00               |
| 033 | 0704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 23,824.00    | 0.00           | 23,824.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,824.00                | 23,824.00             | 0.00               |
| 033 | 0705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 32,401.00    | 0.00           | 32,401.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,401.00                | 32,401.00             | 0.00               |
| 033 | 0707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 8,577.00     | 0.00           | 8,577.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,577.00                 | 8,577.00              | 0.00               |
| 033 | 0710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 23,824.00    | 0.00           | 23,824.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,824.00                | 23,824.00             | 0.00               |
| 033 | 0713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0717 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0718 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 8,577.00     | 0.00           | 8,577.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,577.00                 | 8,577.00              | 0.00               |
| 033 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 670,599.00   | 0.00           | 670,599.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 670,599.00               | 670,599.00            | 0.00               |
| 033 | 0802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 45,741.00    | 0.00           | 45,741.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,741.00                | 45,741.00             | 0.00               |
| 033 | 0803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 45,741.00    | 0.00           | 45,741.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,741.00                | 45,741.00             | 0.00               |
| 033 | 0805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 45,741.00    | 0.00           | 45,741.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,741.00                | 45,741.00             | 0.00               |
| 033 | 0806 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 76,235.00    | 0.00           | 76,235.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,235.00                | 76,235.00             | 0.00               |
| 033 | 0807 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 39,024.00    | 0.00           | 39,024.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,024.00                | 39,024.00             | 0.00               |
| 033 | 0808 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 60,988.00    | 0.00           | 60,988.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,988.00                | 60,988.00             | 0.00               |
| 033 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 1,853,889.00 | 0.00           | 1,853,889.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,853,889.00             | 1,853,889.00          | 0.00               |
| 033 | 0906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 8,577.00     | 0.00           | 8,577.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,577.00                 | 8,577.00              | 0.00               |
| 033 | 0908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 17,154.00    | 0.00           | 17,154.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,154.00                | 17,154.00             | 0.00               |
| 033 | 0909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0910 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0912 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0914 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0921 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 8,577.00     | 0.00           | 8,577.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,577.00                 | 8,577.00              | 0.00               |
| 033 | 0924 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 169 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 033 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 57,434.00    | 0.00           | 57,434.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,434.00                | 57,434.00             | 0.00               |
| 033 | 1002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 1004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 1,028,175.00 | 0.00           | 1,028,175.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,028,175.00             | 1,028,175.00          | 0.00               |
| 033 | 1017 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 1018 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 1,260,083.00 | 0.00           | 1,260,083.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260,083.00             | 1,260,083.00          | 0.00               |
| 033 | 1102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 1104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 39,071.00    | 0.00           | 39,071.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,071.00                | 39,071.00             | 0.00               |
| 033 | 1106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 32,307.00    | 0.00           | 32,307.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,307.00                | 32,307.00             | 0.00               |
| 033 | 1107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 23,824.00    | 0.00           | 23,824.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,824.00                | 23,824.00             | 0.00               |
| 033 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 1,585,283.00 | 0.00           | 1,585,283.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,585,283.00             | 1,585,283.00          | 0.00               |
| 033 | 1202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 1206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 23,777.00    | 0.00           | 23,777.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,777.00                | 23,777.00             | 0.00               |
| 033 | 1215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 23,777.00    | 0.00           | 23,777.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,777.00                | 23,777.00             | 0.00               |
| 033 | 1217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1219 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 170 DE 2,524  
FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 033 | 1221 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1222 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 60,988.00    | 0.00           | 60,988.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,988.00                | 60,988.00             | 0.00               |
| 033 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 1,718,740.00 | 0.00           | 1,718,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,718,740.00             | 1,718,740.00          | 0.00               |
| 033 | 1302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1317 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1326 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1327 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 1,636,932.00 | 0.00           | 1,636,932.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,636,932.00             | 1,636,932.00          | 0.00               |
| 033 | 1406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 130,962.00   | 0.00           | 130,962.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,962.00               | 130,962.00            | 0.00               |
| 033 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 822,343.00   | 0.00           | 822,343.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 822,343.00               | 822,343.00            | 0.00               |
| 033 | 1502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 17,060.00    | 0.00           | 17,060.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,060.00                | 17,060.00             | 0.00               |
| 033 | 1503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 42,650.00    | 0.00           | 42,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,650.00                | 42,650.00             | 0.00               |
| 033 | 1504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 17,060.00    | 0.00           | 17,060.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,060.00                | 17,060.00             | 0.00               |
| 033 | 1507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 1,379,215.00 | 0.00           | 1,379,215.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,215.00             | 1,379,215.00          | 0.00               |
| 033 | 1602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 45,741.00    | 0.00           | 45,741.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,741.00                | 45,741.00             | 0.00               |
| 033 | 1603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 62,801.00    | 0.00           | 62,801.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,801.00                | 62,801.00             | 0.00               |
| 033 | 1610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |            |                |            |                      |              |           |        |                          |                       |                    |
| 033 | 1612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00  | 0.00           | 30,494.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00  | 0.00           | 30,494.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1615 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00  | 0.00           | 15,247.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1616 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 45,741.00  | 0.00           | 45,741.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,741.00                | 45,741.00             | 0.00               |
| 033 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 283,156.00 | 0.00           | 283,156.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 283,156.00               | 283,156.00            | 0.00               |
| 033 | 1702 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 23,777.00  | 0.00           | 23,777.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,777.00                | 23,777.00             | 0.00               |
| 033 | 1703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 130,506.00 | 0.00           | 130,506.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,506.00               | 130,506.00            | 0.00               |
| 033 | 1704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 23,777.00  | 0.00           | 23,777.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,777.00                | 23,777.00             | 0.00               |
| 033 | 1705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 60,988.00  | 0.00           | 60,988.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,988.00                | 60,988.00             | 0.00               |
| 033 | 1706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00  | 0.00           | 30,494.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00  | 0.00           | 15,247.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 60,988.00  | 0.00           | 60,988.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,988.00                | 60,988.00             | 0.00               |
| 033 | 1709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 60,988.00  | 0.00           | 60,988.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,988.00                | 60,988.00             | 0.00               |
| 033 | 1710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00  | 0.00           | 30,494.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 60,988.00  | 0.00           | 60,988.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,988.00                | 60,988.00             | 0.00               |
| 033 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 45,741.00  | 0.00           | 45,741.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,741.00                | 45,741.00             | 0.00               |
| 033 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 977,275.00 | 0.00           | 977,275.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 977,275.00               | 977,275.00            | 0.00               |
| 033 | 1802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 56,084.00  | 0.00           | 56,084.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,084.00                | 56,084.00             | 0.00               |
| 033 | 1803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 23,777.00  | 0.00           | 23,777.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,777.00                | 23,777.00             | 0.00               |
| 033 | 1804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00  | 0.00           | 30,494.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 821,153.00 | 0.00           | 821,153.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 821,153.00               | 821,153.00            | 0.00               |
| 033 | 1903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 23,777.00  | 0.00           | 23,777.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,777.00                | 23,777.00             | 0.00               |
| 033 | 1904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00   | 0.00           | 8,530.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 1907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00   | 0.00           | 8,530.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 1908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00  | 0.00           | 15,247.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 826,440.00 | 0.00           | 826,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 826,440.00               | 826,440.00            | 0.00               |
| 033 | 2002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00  | 0.00           | 15,247.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 172 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 033 | 2003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL  | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 2004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL  | 23,777.00    | 0.00           | 23,777.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,777.00                | 23,777.00             | 0.00               |
| 033 | 2005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL  | 45,741.00    | 0.00           | 45,741.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,741.00                | 45,741.00             | 0.00               |
| 033 | 2006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL  | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 2007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL  | 54,271.00    | 0.00           | 54,271.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,271.00                | 54,271.00             | 0.00               |
| 033 | 2010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL  | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 2011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL  | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL  | 1,060,836.00 | 0.00           | 1,060,836.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,060,836.00             | 1,060,836.00          | 0.00               |
| 033 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL  | 1,001,109.00 | 0.00           | 1,001,109.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,001,109.00             | 1,001,109.00          | 0.00               |
| 033 | 2203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL  | 32,307.00    | 0.00           | 32,307.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,307.00                | 32,307.00             | 0.00               |
| 033 | 2204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL  | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 2205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL  | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 2206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL  | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 2210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL  | 17,060.00    | 0.00           | 17,060.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,060.00                | 17,060.00             | 0.00               |
| 033 | 2211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL  | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 2212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL  | 23,777.00    | 0.00           | 23,777.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,777.00                | 23,777.00             | 0.00               |
| 033 | 2214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL  | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 2216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL  | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 2217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL  | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 041 | 0101 | 11  |           | SERVICIOS EXTRAORDINARIOS DE PERSONAL<br>PERMANENTE | 111,000.00   | 0.00           | 111,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,000.00               | 111,000.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                           | 2,205,958.00 | 0.00           | 2,205,958.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,205,958.00             | 2,205,958.00          | 0.00               |
| 071 | 0102 | 11  |           | AGUINALDO                                           | 7,525.00     | 0.00           | 7,525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,525.00                 | 7,525.00              | 0.00               |
| 071 | 0103 | 11  |           | AGUINALDO                                           | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 0104 | 11  |           | AGUINALDO                                           | 8,624.00     | 0.00           | 8,624.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,624.00                 | 8,624.00              | 0.00               |
| 071 | 0105 | 11  |           | AGUINALDO                                           | 5,072.00     | 0.00           | 5,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,072.00                 | 5,072.00              | 0.00               |
| 071 | 0106 | 11  |           | AGUINALDO                                           | 28,862.00    | 0.00           | 28,862.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,862.00                | 28,862.00             | 0.00               |
| 071 | 0107 | 11  |           | AGUINALDO                                           | 5,072.00     | 0.00           | 5,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,072.00                 | 5,072.00              | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO                                           | 34,685.00    | 0.00           | 34,685.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,685.00                | 34,685.00             | 0.00               |
| 071 | 0109 | 11  |           | AGUINALDO                                           | 9,070.00     | 0.00           | 9,070.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,070.00                 | 9,070.00              | 0.00               |
| 071 | 0110 | 11  |           | AGUINALDO                                           | 18,090.00    | 0.00           | 18,090.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,090.00                | 18,090.00             | 0.00               |
| 071 | 0111 | 11  |           | AGUINALDO                                           | 7,104.00     | 0.00           | 7,104.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 173 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-         | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR   | SALDO POR  | SALDO POR |
|-----|------|-----|-----------|-------------|------------|----------------|------------|--------------|--------------|-----------|--------|-------------|------------|-----------|
| REN | UBG  | FTE |           |             |            |                |            | COMPROMETIDO |              |           |        | COMPROMETER | DEVENGAR   | PAGAR     |
| 071 | 0112 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 0114 | 11  | AGUINALDO |             | 4,485.00   | 0.00           | 4,485.00   | 0.00         | 0.00         | 0.00      | 0.00   | 4,485.00    | 4,485.00   | 0.00      |
| 071 | 0115 | 11  | AGUINALDO |             | 20,930.00  | 0.00           | 20,930.00  | 0.00         | 0.00         | 0.00      | 0.00   | 20,930.00   | 20,930.00  | 0.00      |
| 071 | 0116 | 11  | AGUINALDO |             | 17,107.00  | 0.00           | 17,107.00  | 0.00         | 0.00         | 0.00      | 0.00   | 17,107.00   | 17,107.00  | 0.00      |
| 071 | 0201 | 11  | AGUINALDO |             | 75,640.00  | 0.00           | 75,640.00  | 0.00         | 0.00         | 0.00      | 0.00   | 75,640.00   | 75,640.00  | 0.00      |
| 071 | 0202 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 0203 | 11  | AGUINALDO |             | 3,040.00   | 0.00           | 3,040.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,040.00    | 3,040.00   | 0.00      |
| 071 | 0204 | 11  | AGUINALDO |             | 14,208.00  | 0.00           | 14,208.00  | 0.00         | 0.00         | 0.00      | 0.00   | 14,208.00   | 14,208.00  | 0.00      |
| 071 | 0205 | 11  | AGUINALDO |             | 5,072.00   | 0.00           | 5,072.00   | 0.00         | 0.00         | 0.00      | 0.00   | 5,072.00    | 5,072.00   | 0.00      |
| 071 | 0206 | 11  | AGUINALDO |             | 32,926.00  | 0.00           | 32,926.00  | 0.00         | 0.00         | 0.00      | 0.00   | 32,926.00   | 32,926.00  | 0.00      |
| 071 | 0207 | 11  | AGUINALDO |             | 10,656.00  | 0.00           | 10,656.00  | 0.00         | 0.00         | 0.00      | 0.00   | 10,656.00   | 10,656.00  | 0.00      |
| 071 | 0208 | 11  | AGUINALDO |             | 21,312.00  | 0.00           | 21,312.00  | 0.00         | 0.00         | 0.00      | 0.00   | 21,312.00   | 21,312.00  | 0.00      |
| 071 | 0301 | 11  | AGUINALDO |             | 86,682.00  | 0.00           | 86,682.00  | 0.00         | 0.00         | 0.00      | 0.00   | 86,682.00   | 86,682.00  | 0.00      |
| 071 | 0303 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 0304 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 0305 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 0306 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 0307 | 11  | AGUINALDO |             | 1,520.00   | 0.00           | 1,520.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,520.00    | 1,520.00   | 0.00      |
| 071 | 0309 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 0311 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 0314 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 0401 | 11  | AGUINALDO |             | 134,907.00 | 0.00           | 134,907.00 | 0.00         | 0.00         | 0.00      | 0.00   | 134,907.00  | 134,907.00 | 0.00      |
| 071 | 0402 | 11  | AGUINALDO |             | 1,495.00   | 0.00           | 1,495.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,495.00    | 1,495.00   | 0.00      |
| 071 | 0405 | 11  | AGUINALDO |             | 2,990.00   | 0.00           | 2,990.00   | 0.00         | 0.00         | 0.00      | 0.00   | 2,990.00    | 2,990.00   | 0.00      |
| 071 | 0406 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 0412 | 11  | AGUINALDO |             | 1,495.00   | 0.00           | 1,495.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,495.00    | 1,495.00   | 0.00      |
| 071 | 0413 | 11  | AGUINALDO |             | 1,495.00   | 0.00           | 1,495.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,495.00    | 1,495.00   | 0.00      |
| 071 | 0414 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 0415 | 11  | AGUINALDO |             | 1,495.00   | 0.00           | 1,495.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,495.00    | 1,495.00   | 0.00      |
| 071 | 0501 | 11  | AGUINALDO |             | 129,095.00 | 0.00           | 129,095.00 | 0.00         | 0.00         | 0.00      | 0.00   | 129,095.00  | 129,095.00 | 0.00      |
| 071 | 0502 | 11  | AGUINALDO |             | 1,495.00   | 0.00           | 1,495.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,495.00    | 1,495.00   | 0.00      |
| 071 | 0506 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 0507 | 11  | AGUINALDO |             | 6,567.00   | 0.00           | 6,567.00   | 0.00         | 0.00         | 0.00      | 0.00   | 6,567.00    | 6,567.00   | 0.00      |
| 071 | 0509 | 11  | AGUINALDO |             | 2,990.00   | 0.00           | 2,990.00   | 0.00         | 0.00         | 0.00      | 0.00   | 2,990.00    | 2,990.00   | 0.00      |
| 071 | 0513 | 11  | AGUINALDO |             | 9,557.00   | 0.00           | 9,557.00   | 0.00         | 0.00         | 0.00      | 0.00   | 9,557.00    | 9,557.00   | 0.00      |
| 071 | 0601 | 11  | AGUINALDO |             | 99,908.00  | 0.00           | 99,908.00  | 0.00         | 0.00         | 0.00      | 0.00   | 99,908.00   | 99,908.00  | 0.00      |
| 071 | 0602 | 11  | AGUINALDO |             | 1,495.00   | 0.00           | 1,495.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,495.00    | 1,495.00   | 0.00      |
| 071 | 0605 | 11  | AGUINALDO |             | 7,104.00   | 0.00           | 7,104.00   | 0.00         | 0.00         | 0.00      | 0.00   | 7,104.00    | 7,104.00   | 0.00      |
| 071 | 0606 | 11  | AGUINALDO |             | 13,646.00  | 0.00           | 13,646.00  | 0.00         | 0.00         | 0.00      | 0.00   | 13,646.00   | 13,646.00  | 0.00      |
| 071 | 0607 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 0608 | 11  | AGUINALDO |             | 8,599.00   | 0.00           | 8,599.00   | 0.00         | 0.00         | 0.00      | 0.00   | 8,599.00    | 8,599.00   | 0.00      |
| 071 | 0609 | 11  | AGUINALDO |             | 1,495.00   | 0.00           | 1,495.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,495.00    | 1,495.00   | 0.00      |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 174 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-         | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR   | SALDO POR  | SALDO POR |
|-----|------|-----|-----------|-------------|------------|----------------|------------|--------------|--------------|-----------|--------|-------------|------------|-----------|
| REN | UBG  | FTE |           |             |            |                |            | COMPROMETIDO |              |           |        | COMPROMETER | DEVENGAR   | PAGAR     |
| 071 | 0610 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 0611 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 0612 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 0613 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 0614 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 0701 | 11  | AGUINALDO |             | 122,551.00 | 0.00           | 122,551.00 | 0.00         | 0.00         | 0.00      | 0.00   | 122,551.00  | 122,551.00 | 0.00      |
| 071 | 0704 | 11  | AGUINALDO |             | 5,072.00   | 0.00           | 5,072.00   | 0.00         | 0.00         | 0.00      | 0.00   | 5,072.00    | 5,072.00   | 0.00      |
| 071 | 0705 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 0706 | 11  | AGUINALDO |             | 6,592.00   | 0.00           | 6,592.00   | 0.00         | 0.00         | 0.00      | 0.00   | 6,592.00    | 6,592.00   | 0.00      |
| 071 | 0707 | 11  | AGUINALDO |             | 1,520.00   | 0.00           | 1,520.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,520.00    | 1,520.00   | 0.00      |
| 071 | 0710 | 11  | AGUINALDO |             | 5,072.00   | 0.00           | 5,072.00   | 0.00         | 0.00         | 0.00      | 0.00   | 5,072.00    | 5,072.00   | 0.00      |
| 071 | 0713 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 0717 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 0718 | 11  | AGUINALDO |             | 1,520.00   | 0.00           | 1,520.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,520.00    | 1,520.00   | 0.00      |
| 071 | 0801 | 11  | AGUINALDO |             | 89,413.00  | 0.00           | 89,413.00  | 0.00         | 0.00         | 0.00      | 0.00   | 89,413.00   | 89,413.00  | 0.00      |
| 071 | 0802 | 11  | AGUINALDO |             | 10,656.00  | 0.00           | 10,656.00  | 0.00         | 0.00         | 0.00      | 0.00   | 10,656.00   | 10,656.00  | 0.00      |
| 071 | 0803 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 0804 | 11  | AGUINALDO |             | 10,656.00  | 0.00           | 10,656.00  | 0.00         | 0.00         | 0.00      | 0.00   | 10,656.00   | 10,656.00  | 0.00      |
| 071 | 0805 | 11  | AGUINALDO |             | 10,656.00  | 0.00           | 10,656.00  | 0.00         | 0.00         | 0.00      | 0.00   | 10,656.00   | 10,656.00  | 0.00      |
| 071 | 0806 | 11  | AGUINALDO |             | 17,760.00  | 0.00           | 17,760.00  | 0.00         | 0.00         | 0.00      | 0.00   | 17,760.00   | 17,760.00  | 0.00      |
| 071 | 0807 | 11  | AGUINALDO |             | 8,599.00   | 0.00           | 8,599.00   | 0.00         | 0.00         | 0.00      | 0.00   | 8,599.00    | 8,599.00   | 0.00      |
| 071 | 0808 | 11  | AGUINALDO |             | 14,208.00  | 0.00           | 14,208.00  | 0.00         | 0.00         | 0.00      | 0.00   | 14,208.00   | 14,208.00  | 0.00      |
| 071 | 0901 | 11  | AGUINALDO |             | 209,300.00 | 0.00           | 209,300.00 | 0.00         | 0.00         | 0.00      | 0.00   | 209,300.00  | 209,300.00 | 0.00      |
| 071 | 0906 | 11  | AGUINALDO |             | 1,495.00   | 0.00           | 1,495.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,495.00    | 1,495.00   | 0.00      |
| 071 | 0907 | 11  | AGUINALDO |             | 1,520.00   | 0.00           | 1,520.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,520.00    | 1,520.00   | 0.00      |
| 071 | 0908 | 11  | AGUINALDO |             | 3,040.00   | 0.00           | 3,040.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,040.00    | 3,040.00   | 0.00      |
| 071 | 0909 | 11  | AGUINALDO |             | 1,495.00   | 0.00           | 1,495.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,495.00    | 1,495.00   | 0.00      |
| 071 | 0910 | 11  | AGUINALDO |             | 1,495.00   | 0.00           | 1,495.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,495.00    | 1,495.00   | 0.00      |
| 071 | 0912 | 11  | AGUINALDO |             | 1,495.00   | 0.00           | 1,495.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,495.00    | 1,495.00   | 0.00      |
| 071 | 0914 | 11  | AGUINALDO |             | 1,495.00   | 0.00           | 1,495.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,495.00    | 1,495.00   | 0.00      |
| 071 | 0921 | 11  | AGUINALDO |             | 1,520.00   | 0.00           | 1,520.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,520.00    | 1,520.00   | 0.00      |
| 071 | 0924 | 11  | AGUINALDO |             | 1,495.00   | 0.00           | 1,495.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,495.00    | 1,495.00   | 0.00      |
| 071 | 1001 | 11  | AGUINALDO |             | 10,143.00  | 0.00           | 10,143.00  | 0.00         | 0.00         | 0.00      | 0.00   | 10,143.00   | 10,143.00  | 0.00      |
| 071 | 1002 | 11  | AGUINALDO |             | 7,104.00   | 0.00           | 7,104.00   | 0.00         | 0.00         | 0.00      | 0.00   | 7,104.00    | 7,104.00   | 0.00      |
| 071 | 1003 | 11  | AGUINALDO |             | 1,495.00   | 0.00           | 1,495.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,495.00    | 1,495.00   | 0.00      |
| 071 | 1004 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 1005 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 1007 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 1009 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |
| 071 | 1010 | 11  | AGUINALDO |             | 117,324.00 | 0.00           | 117,324.00 | 0.00         | 0.00         | 0.00      | 0.00   | 117,324.00  | 117,324.00 | 0.00      |
| 071 | 1017 | 11  | AGUINALDO |             | 1,495.00   | 0.00           | 1,495.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,495.00    | 1,495.00   | 0.00      |
| 071 | 1018 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,552.00    | 3,552.00   | 0.00      |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 175 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 1101 | 11  | AGUINALDO |             | 148,088.00 | 0.00           | 148,088.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 148,088.00               | 148,088.00            | 0.00               |
| 071 | 1102 | 11  | AGUINALDO |             | 7,104.00   | 0.00           | 7,104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071 | 1103 | 11  | AGUINALDO |             | 1,495.00   | 0.00           | 1,495.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 1104 | 11  | AGUINALDO |             | 7,104.00   | 0.00           | 7,104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071 | 1105 | 11  | AGUINALDO |             | 8,624.00   | 0.00           | 8,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,624.00                 | 8,624.00              | 0.00               |
| 071 | 1106 | 11  | AGUINALDO |             | 6,542.00   | 0.00           | 6,542.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,542.00                 | 6,542.00              | 0.00               |
| 071 | 1107 | 11  | AGUINALDO |             | 7,104.00   | 0.00           | 7,104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071 | 1108 | 11  | AGUINALDO |             | 5,072.00   | 0.00           | 5,072.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,072.00                 | 5,072.00              | 0.00               |
| 071 | 1201 | 11  | AGUINALDO |             | 184,074.00 | 0.00           | 184,074.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 184,074.00               | 184,074.00            | 0.00               |
| 071 | 1202 | 11  | AGUINALDO |             | 1,495.00   | 0.00           | 1,495.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 1206 | 11  | AGUINALDO |             | 7,104.00   | 0.00           | 7,104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071 | 1207 | 11  | AGUINALDO |             | 7,104.00   | 0.00           | 7,104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071 | 1210 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 1213 | 11  | AGUINALDO |             | 5,047.00   | 0.00           | 5,047.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,047.00                 | 5,047.00              | 0.00               |
| 071 | 1215 | 11  | AGUINALDO |             | 5,047.00   | 0.00           | 5,047.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,047.00                 | 5,047.00              | 0.00               |
| 071 | 1217 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 1219 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 1221 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 1222 | 11  | AGUINALDO |             | 14,208.00  | 0.00           | 14,208.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,208.00                | 14,208.00             | 0.00               |
| 071 | 1301 | 11  | AGUINALDO |             | 201,753.00 | 0.00           | 201,753.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 201,753.00               | 201,753.00            | 0.00               |
| 071 | 1302 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 1307 | 11  | AGUINALDO |             | 7,104.00   | 0.00           | 7,104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071 | 1311 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 1315 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 1317 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 1326 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 1327 | 11  | AGUINALDO |             | 1,495.00   | 0.00           | 1,495.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 1401 | 11  | AGUINALDO |             | 192,403.00 | 0.00           | 192,403.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 192,403.00               | 192,403.00            | 0.00               |
| 071 | 1406 | 11  | AGUINALDO |             | 7,104.00   | 0.00           | 7,104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071 | 1413 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 1420 | 11  | AGUINALDO |             | 17,139.00  | 0.00           | 17,139.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,139.00                | 17,139.00             | 0.00               |
| 071 | 1501 | 11  | AGUINALDO |             | 92,973.00  | 0.00           | 92,973.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,973.00                | 92,973.00             | 0.00               |
| 071 | 1502 | 11  | AGUINALDO |             | 2,990.00   | 0.00           | 2,990.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,990.00                 | 2,990.00              | 0.00               |
| 071 | 1503 | 11  | AGUINALDO |             | 7,475.00   | 0.00           | 7,475.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,475.00                 | 7,475.00              | 0.00               |
| 071 | 1504 | 11  | AGUINALDO |             | 2,990.00   | 0.00           | 2,990.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,990.00                 | 2,990.00              | 0.00               |
| 071 | 1507 | 11  | AGUINALDO |             | 1,495.00   | 0.00           | 1,495.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 1601 | 11  | AGUINALDO |             | 163,063.00 | 0.00           | 163,063.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 163,063.00               | 163,063.00            | 0.00               |
| 071 | 1602 | 11  | AGUINALDO |             | 10,656.00  | 0.00           | 10,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,656.00                | 10,656.00             | 0.00               |
| 071 | 1603 | 11  | AGUINALDO |             | 7,104.00   | 0.00           | 7,104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071 | 1604 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 1606 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 1608 | 11  | AGUINALDO |             | 1,495.00   | 0.00           | 1,495.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 176 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 1609 | 11  | AGUINALDO |             | 13,646.00  | 0.00           | 13,646.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,646.00                | 13,646.00             | 0.00               |
| 071 | 1610 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 1612 | 11  | AGUINALDO |             | 7,104.00   | 0.00           | 7,104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071 | 1613 | 11  | AGUINALDO |             | 7,104.00   | 0.00           | 7,104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071 | 1615 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 1616 | 11  | AGUINALDO |             | 10,656.00  | 0.00           | 10,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,656.00                | 10,656.00             | 0.00               |
| 071 | 1701 | 11  | AGUINALDO |             | 42,317.00  | 0.00           | 42,317.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,317.00                | 42,317.00             | 0.00               |
| 071 | 1702 | 11  | AGUINALDO |             | 5,047.00   | 0.00           | 5,047.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,047.00                 | 5,047.00              | 0.00               |
| 071 | 1703 | 11  | AGUINALDO |             | 29,911.00  | 0.00           | 29,911.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,911.00                | 29,911.00             | 0.00               |
| 071 | 1704 | 11  | AGUINALDO |             | 5,047.00   | 0.00           | 5,047.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,047.00                 | 5,047.00              | 0.00               |
| 071 | 1705 | 11  | AGUINALDO |             | 14,208.00  | 0.00           | 14,208.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,208.00                | 14,208.00             | 0.00               |
| 071 | 1706 | 11  | AGUINALDO |             | 7,104.00   | 0.00           | 7,104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071 | 1707 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 1708 | 11  | AGUINALDO |             | 14,208.00  | 0.00           | 14,208.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,208.00                | 14,208.00             | 0.00               |
| 071 | 1709 | 11  | AGUINALDO |             | 14,208.00  | 0.00           | 14,208.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,208.00                | 14,208.00             | 0.00               |
| 071 | 1710 | 11  | AGUINALDO |             | 7,104.00   | 0.00           | 7,104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071 | 1711 | 11  | AGUINALDO |             | 14,208.00  | 0.00           | 14,208.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,208.00                | 14,208.00             | 0.00               |
| 071 | 1712 | 11  | AGUINALDO |             | 10,656.00  | 0.00           | 10,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,656.00                | 10,656.00             | 0.00               |
| 071 | 1801 | 11  | AGUINALDO |             | 135,801.00 | 0.00           | 135,801.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 135,801.00               | 135,801.00            | 0.00               |
| 071 | 1802 | 11  | AGUINALDO |             | 11,589.00  | 0.00           | 11,589.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,589.00                | 11,589.00             | 0.00               |
| 071 | 1803 | 11  | AGUINALDO |             | 5,047.00   | 0.00           | 5,047.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,047.00                 | 5,047.00              | 0.00               |
| 071 | 1804 | 11  | AGUINALDO |             | 7,104.00   | 0.00           | 7,104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071 | 1901 | 11  | AGUINALDO |             | 97,035.00  | 0.00           | 97,035.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,035.00                | 97,035.00             | 0.00               |
| 071 | 1903 | 11  | AGUINALDO |             | 5,047.00   | 0.00           | 5,047.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,047.00                 | 5,047.00              | 0.00               |
| 071 | 1904 | 11  | AGUINALDO |             | 1,495.00   | 0.00           | 1,495.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 1907 | 11  | AGUINALDO |             | 1,495.00   | 0.00           | 1,495.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 1908 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 2001 | 11  | AGUINALDO |             | 115,973.00 | 0.00           | 115,973.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 115,973.00               | 115,973.00            | 0.00               |
| 071 | 2002 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 2003 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 2004 | 11  | AGUINALDO |             | 5,047.00   | 0.00           | 5,047.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,047.00                 | 5,047.00              | 0.00               |
| 071 | 2005 | 11  | AGUINALDO |             | 10,656.00  | 0.00           | 10,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,656.00                | 10,656.00             | 0.00               |
| 071 | 2006 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 2007 | 11  | AGUINALDO |             | 12,151.00  | 0.00           | 12,151.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,151.00                | 12,151.00             | 0.00               |
| 071 | 2010 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 2011 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 2101 | 11  | AGUINALDO |             | 121,341.00 | 0.00           | 121,341.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 121,341.00               | 121,341.00            | 0.00               |
| 071 | 2201 | 11  | AGUINALDO |             | 116,865.00 | 0.00           | 116,865.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,865.00               | 116,865.00            | 0.00               |
| 071 | 2203 | 11  | AGUINALDO |             | 6,542.00   | 0.00           | 6,542.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,542.00                 | 6,542.00              | 0.00               |
| 071 | 2204 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 2205 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 2206 | 11  | AGUINALDO |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 177 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                    | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                              |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 2210 | 11  | AGUINALDO                    |             | 2,990.00     | 0.00           | 2,990.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,990.00                 | 2,990.00              | 0.00               |
| 071 | 2211 | 11  | AGUINALDO                    |             | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 2212 | 11  | AGUINALDO                    |             | 5,047.00     | 0.00           | 5,047.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,047.00                 | 5,047.00              | 0.00               |
| 071 | 2214 | 11  | AGUINALDO                    |             | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 2216 | 11  | AGUINALDO                    |             | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 2217 | 11  | AGUINALDO                    |             | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 072 | 0101 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 2,207,173.00 | 0.00           | 2,207,173.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,207,173.00             | 2,207,173.00          | 0.00               |
| 072 | 0102 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 7,630.00     | 0.00           | 7,630.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,630.00                 | 7,630.00              | 0.00               |
| 072 | 0103 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 0104 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 8,743.00     | 0.00           | 8,743.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,743.00                 | 8,743.00              | 0.00               |
| 072 | 0105 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 5,142.00     | 0.00           | 5,142.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,142.00                 | 5,142.00              | 0.00               |
| 072 | 0106 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 29,261.00    | 0.00           | 29,261.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,261.00                | 29,261.00             | 0.00               |
| 072 | 0107 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 5,142.00     | 0.00           | 5,142.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,142.00                 | 5,142.00              | 0.00               |
| 072 | 0108 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 35,168.00    | 0.00           | 35,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,168.00                | 35,168.00             | 0.00               |
| 072 | 0109 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 9,196.00     | 0.00           | 9,196.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,196.00                 | 9,196.00              | 0.00               |
| 072 | 0110 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 18,342.00    | 0.00           | 18,342.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,342.00                | 18,342.00             | 0.00               |
| 072 | 0111 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 7,202.00     | 0.00           | 7,202.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072 | 0112 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0114 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 4,548.00     | 0.00           | 4,548.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,548.00                 | 4,548.00              | 0.00               |
| 072 | 0115 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 21,224.00    | 0.00           | 21,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,224.00                | 21,224.00             | 0.00               |
| 072 | 0116 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 17,345.00    | 0.00           | 17,345.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,345.00                | 17,345.00             | 0.00               |
| 072 | 0201 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 75,928.00    | 0.00           | 75,928.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,928.00                | 75,928.00             | 0.00               |
| 072 | 0202 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0203 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 3,082.00     | 0.00           | 3,082.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,082.00                 | 3,082.00              | 0.00               |
| 072 | 0204 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 14,404.00    | 0.00           | 14,404.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,404.00                | 14,404.00             | 0.00               |
| 072 | 0205 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 5,142.00     | 0.00           | 5,142.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,142.00                 | 5,142.00              | 0.00               |
| 072 | 0206 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 33,381.00    | 0.00           | 33,381.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,381.00                | 33,381.00             | 0.00               |
| 072 | 0207 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 10,803.00    | 0.00           | 10,803.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,803.00                | 10,803.00             | 0.00               |
| 072 | 0208 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 21,606.00    | 0.00           | 21,606.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,606.00                | 21,606.00             | 0.00               |
| 072 | 0301 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 86,802.00    | 0.00           | 86,802.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,802.00                | 86,802.00             | 0.00               |
| 072 | 0303 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0304 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0305 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0306 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0307 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,541.00     | 0.00           | 1,541.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,541.00                 | 1,541.00              | 0.00               |
| 072 | 0309 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0311 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0314 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0401 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 135,054.00   | 0.00           | 135,054.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,054.00               | 135,054.00            | 0.00               |
| 072 | 0402 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 0405 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 3,032.00     | 0.00           | 3,032.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,032.00                 | 3,032.00              | 0.00               |
| 072 | 0406 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 178 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 0412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 0413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 0414 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 129,326.00 | 0.00           | 129,326.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,326.00               | 129,326.00            | 0.00               |
| 072 | 0502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 0506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,658.00   | 0.00           | 6,658.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,658.00                 | 6,658.00              | 0.00               |
| 072 | 0509 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,032.00   | 0.00           | 3,032.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,032.00                 | 3,032.00              | 0.00               |
| 072 | 0513 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,690.00   | 0.00           | 9,690.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,690.00                 | 9,690.00              | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 100,111.00 | 0.00           | 100,111.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,111.00               | 100,111.00            | 0.00               |
| 072 | 0602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 0605 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,202.00   | 0.00           | 7,202.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072 | 0606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 13,835.00  | 0.00           | 13,835.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,835.00                | 13,835.00             | 0.00               |
| 072 | 0607 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,718.00   | 0.00           | 8,718.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,718.00                 | 8,718.00              | 0.00               |
| 072 | 0609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 0610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0614 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 122,691.00 | 0.00           | 122,691.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,691.00               | 122,691.00            | 0.00               |
| 072 | 0704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,142.00   | 0.00           | 5,142.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,142.00                 | 5,142.00              | 0.00               |
| 072 | 0705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,683.00   | 0.00           | 6,683.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,683.00                 | 6,683.00              | 0.00               |
| 072 | 0707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,541.00   | 0.00           | 1,541.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,541.00                 | 1,541.00              | 0.00               |
| 072 | 0710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,142.00   | 0.00           | 5,142.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,142.00                 | 5,142.00              | 0.00               |
| 072 | 0713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0717 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0718 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,541.00   | 0.00           | 1,541.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,541.00                 | 1,541.00              | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 89,731.00  | 0.00           | 89,731.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,731.00                | 89,731.00             | 0.00               |
| 072 | 0802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,803.00  | 0.00           | 10,803.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,803.00                | 10,803.00             | 0.00               |
| 072 | 0803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,803.00  | 0.00           | 10,803.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,803.00                | 10,803.00             | 0.00               |
| 072 | 0805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,803.00  | 0.00           | 10,803.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,803.00                | 10,803.00             | 0.00               |
| 072 | 0806 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,005.00  | 0.00           | 18,005.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,005.00                | 18,005.00             | 0.00               |
| 072 | 0807 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,718.00   | 0.00           | 8,718.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,718.00                 | 8,718.00              | 0.00               |
| 072 | 0808 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,404.00  | 0.00           | 14,404.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,404.00                | 14,404.00             | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 209,321.00 | 0.00           | 209,321.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 209,321.00               | 209,321.00            | 0.00               |
| 072 | 0906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 0907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,541.00   | 0.00           | 1,541.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,541.00                 | 1,541.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 179 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 0908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,082.00   | 0.00           | 3,082.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,082.00                 | 3,082.00              | 0.00               |
| 072 | 0909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 0910 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 0912 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 0914 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 0921 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,541.00   | 0.00           | 1,541.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,541.00                 | 1,541.00              | 0.00               |
| 072 | 0924 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,235.00  | 0.00           | 10,235.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,235.00                | 10,235.00             | 0.00               |
| 072 | 1002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,202.00   | 0.00           | 7,202.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072 | 1003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 1004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 1005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 1007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 1009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 1010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 117,373.00 | 0.00           | 117,373.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,373.00               | 117,373.00            | 0.00               |
| 072 | 1017 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 1018 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 148,305.00 | 0.00           | 148,305.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 148,305.00               | 148,305.00            | 0.00               |
| 072 | 1102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,202.00   | 0.00           | 7,202.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072 | 1103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 1104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,202.00   | 0.00           | 7,202.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072 | 1105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,743.00   | 0.00           | 8,743.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,743.00                 | 8,743.00              | 0.00               |
| 072 | 1106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,633.00   | 0.00           | 6,633.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,633.00                 | 6,633.00              | 0.00               |
| 072 | 1107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,202.00   | 0.00           | 7,202.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072 | 1108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,142.00   | 0.00           | 5,142.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,142.00                 | 5,142.00              | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 184,175.00 | 0.00           | 184,175.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 184,175.00               | 184,175.00            | 0.00               |
| 072 | 1202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 1206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,202.00   | 0.00           | 7,202.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072 | 1207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,202.00   | 0.00           | 7,202.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072 | 1210 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 1213 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,117.00   | 0.00           | 5,117.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,117.00                 | 5,117.00              | 0.00               |
| 072 | 1215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,117.00   | 0.00           | 5,117.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,117.00                 | 5,117.00              | 0.00               |
| 072 | 1217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 1219 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 1221 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 1222 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,404.00  | 0.00           | 14,404.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,404.00                | 14,404.00             | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 201,944.00 | 0.00           | 201,944.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 201,944.00               | 201,944.00            | 0.00               |
| 072 | 1302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 1307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,202.00   | 0.00           | 7,202.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072 | 1311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 1315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 1317 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 180 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 1326 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 1327 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 192,594.00 | 0.00           | 192,594.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 192,594.00               | 192,594.00            | 0.00               |
| 072 | 1406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,202.00   | 0.00           | 7,202.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072 | 1413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,203.00  | 0.00           | 17,203.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,203.00                | 17,203.00             | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 92,994.00  | 0.00           | 92,994.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,994.00                | 92,994.00             | 0.00               |
| 072 | 1502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,032.00   | 0.00           | 3,032.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,032.00                 | 3,032.00              | 0.00               |
| 072 | 1503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,580.00   | 0.00           | 7,580.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,580.00                 | 7,580.00              | 0.00               |
| 072 | 1504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,032.00   | 0.00           | 3,032.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,032.00                 | 3,032.00              | 0.00               |
| 072 | 1507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 163,254.00 | 0.00           | 163,254.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 163,254.00               | 163,254.00            | 0.00               |
| 072 | 1602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,803.00  | 0.00           | 10,803.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,803.00                | 10,803.00             | 0.00               |
| 072 | 1603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,202.00   | 0.00           | 7,202.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072 | 1604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 1606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 1608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 13,835.00  | 0.00           | 13,835.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,835.00                | 13,835.00             | 0.00               |
| 072 | 1610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 1612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,202.00   | 0.00           | 7,202.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072 | 1613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,202.00   | 0.00           | 7,202.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072 | 1615 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 1616 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,803.00  | 0.00           | 10,803.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,803.00                | 10,803.00             | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 42,584.00  | 0.00           | 42,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,584.00                | 42,584.00             | 0.00               |
| 072 | 1702 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,117.00   | 0.00           | 5,117.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,117.00                 | 5,117.00              | 0.00               |
| 072 | 1703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 30,324.00  | 0.00           | 30,324.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,324.00                | 30,324.00             | 0.00               |
| 072 | 1704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,117.00   | 0.00           | 5,117.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,117.00                 | 5,117.00              | 0.00               |
| 072 | 1705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,404.00  | 0.00           | 14,404.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,404.00                | 14,404.00             | 0.00               |
| 072 | 1706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,202.00   | 0.00           | 7,202.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072 | 1707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 1708 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,404.00  | 0.00           | 14,404.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,404.00                | 14,404.00             | 0.00               |
| 072 | 1709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,404.00  | 0.00           | 14,404.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,404.00                | 14,404.00             | 0.00               |
| 072 | 1710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,202.00   | 0.00           | 7,202.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072 | 1711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,404.00  | 0.00           | 14,404.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,404.00                | 14,404.00             | 0.00               |
| 072 | 1712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,803.00  | 0.00           | 10,803.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,803.00                | 10,803.00             | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 136,449.00 | 0.00           | 136,449.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 136,449.00               | 136,449.00            | 0.00               |
| 072 | 1802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 11,750.00  | 0.00           | 11,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,750.00                | 11,750.00             | 0.00               |
| 072 | 1803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,117.00   | 0.00           | 5,117.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,117.00                 | 5,117.00              | 0.00               |
| 072 | 1804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,202.00   | 0.00           | 7,202.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 97,175.00  | 0.00           | 97,175.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,175.00                | 97,175.00             | 0.00               |
| 072 | 1903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,117.00   | 0.00           | 5,117.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,117.00                 | 5,117.00              | 0.00               |
| 072 | 1904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 181 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 1907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 1908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 116,603.00 | 0.00           | 116,603.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,603.00               | 116,603.00            | 0.00               |
| 072 | 2002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 2003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 2004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,117.00   | 0.00           | 5,117.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,117.00                 | 5,117.00              | 0.00               |
| 072 | 2005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,803.00  | 0.00           | 10,803.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,803.00                | 10,803.00             | 0.00               |
| 072 | 2006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 2007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 12,319.00  | 0.00           | 12,319.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,319.00                | 12,319.00             | 0.00               |
| 072 | 2010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 2011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 121,425.00 | 0.00           | 121,425.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 121,425.00               | 121,425.00            | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 116,978.00 | 0.00           | 116,978.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,978.00               | 116,978.00            | 0.00               |
| 072 | 2203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,633.00   | 0.00           | 6,633.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,633.00                 | 6,633.00              | 0.00               |
| 072 | 2204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 2205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 2206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 2210 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,032.00   | 0.00           | 3,032.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,032.00                 | 3,032.00              | 0.00               |
| 072 | 2211 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 2212 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,117.00   | 0.00           | 5,117.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,117.00                 | 5,117.00              | 0.00               |
| 072 | 2214 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 2216 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 2217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL              | 108,110.00 | 0.00           | 108,110.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,110.00               | 108,110.00            | 0.00               |
| 073 | 0102 | 11  |           | BONO VACACIONAL              | 845.00     | 0.00           | 845.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 845.00                   | 845.00                | 0.00               |
| 073 | 0103 | 11  |           | BONO VACACIONAL              | 169.00     | 0.00           | 169.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 0104 | 11  |           | BONO VACACIONAL              | 569.00     | 0.00           | 569.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 569.00                   | 569.00                | 0.00               |
| 073 | 0105 | 11  |           | BONO VACACIONAL              | 369.00     | 0.00           | 369.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 073 | 0106 | 11  |           | BONO VACACIONAL              | 2,045.00   | 0.00           | 2,045.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,045.00                 | 2,045.00              | 0.00               |
| 073 | 0107 | 11  |           | BONO VACACIONAL              | 369.00     | 0.00           | 369.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 073 | 0108 | 11  |           | BONO VACACIONAL              | 3,887.00   | 0.00           | 3,887.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,887.00                 | 3,887.00              | 0.00               |
| 073 | 0109 | 11  |           | BONO VACACIONAL              | 1,014.00   | 0.00           | 1,014.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,014.00                 | 1,014.00              | 0.00               |
| 073 | 0110 | 11  |           | BONO VACACIONAL              | 2,028.00   | 0.00           | 2,028.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,028.00                 | 2,028.00              | 0.00               |
| 073 | 0111 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0112 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0114 | 11  |           | BONO VACACIONAL              | 507.00     | 0.00           | 507.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 507.00                   | 507.00                | 0.00               |
| 073 | 0115 | 11  |           | BONO VACACIONAL              | 2,366.00   | 0.00           | 2,366.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,366.00                 | 2,366.00              | 0.00               |
| 073 | 0116 | 11  |           | BONO VACACIONAL              | 1,721.00   | 0.00           | 1,721.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,721.00                 | 1,721.00              | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL              | 7,216.00   | 0.00           | 7,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,216.00                 | 7,216.00              | 0.00               |
| 073 | 0202 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0203 | 11  |           | BONO VACACIONAL              | 338.00     | 0.00           | 338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 338.00                   | 338.00                | 0.00               |
| 073 | 0204 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 182 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 0205 | 11  |           | BONO VACACIONAL | 369.00    | 0.00           | 369.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 073 | 0206 | 11  |           | BONO VACACIONAL | 2,107.00  | 0.00           | 2,107.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,107.00                 | 2,107.00              | 0.00               |
| 073 | 0207 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0208 | 11  |           | BONO VACACIONAL | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL | 8,952.00  | 0.00           | 8,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,952.00                 | 8,952.00              | 0.00               |
| 073 | 0303 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0304 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0305 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0306 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0307 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 0309 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0311 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0314 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL | 14,461.00 | 0.00           | 14,461.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,461.00                | 14,461.00             | 0.00               |
| 073 | 0402 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 0405 | 11  |           | BONO VACACIONAL | 338.00    | 0.00           | 338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 338.00                   | 338.00                | 0.00               |
| 073 | 0406 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0412 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 0413 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 0414 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0415 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL | 13,801.00 | 0.00           | 13,801.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,801.00                | 13,801.00             | 0.00               |
| 073 | 0502 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 0506 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0507 | 11  |           | BONO VACACIONAL | 538.00    | 0.00           | 538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 538.00                   | 538.00                | 0.00               |
| 073 | 0509 | 11  |           | BONO VACACIONAL | 338.00    | 0.00           | 338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 338.00                   | 338.00                | 0.00               |
| 073 | 0513 | 11  |           | BONO VACACIONAL | 876.00    | 0.00           | 876.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 876.00                   | 876.00                | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL | 10,764.00 | 0.00           | 10,764.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,764.00                | 10,764.00             | 0.00               |
| 073 | 0602 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 0605 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0606 | 11  |           | BONO VACACIONAL | 938.00    | 0.00           | 938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 938.00                   | 938.00                | 0.00               |
| 073 | 0607 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0608 | 11  |           | BONO VACACIONAL | 569.00    | 0.00           | 569.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 569.00                   | 569.00                | 0.00               |
| 073 | 0609 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 0610 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0611 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0612 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0613 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0614 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL | 13,096.00 | 0.00           | 13,096.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,096.00                | 13,096.00             | 0.00               |
| 073 | 0704 | 11  |           | BONO VACACIONAL | 369.00    | 0.00           | 369.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 073 | 0705 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 183 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 0706 | 11  |           | BONO VACACIONAL | 538.00    | 0.00           | 538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 538.00                   | 538.00                | 0.00               |
| 073 | 0707 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 0710 | 11  |           | BONO VACACIONAL | 369.00    | 0.00           | 369.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 073 | 0713 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0717 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0718 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL | 8,148.00  | 0.00           | 8,148.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,148.00                 | 8,148.00              | 0.00               |
| 073 | 0802 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0803 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0804 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0805 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0806 | 11  |           | BONO VACACIONAL | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0807 | 11  |           | BONO VACACIONAL | 569.00    | 0.00           | 569.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 569.00                   | 569.00                | 0.00               |
| 073 | 0808 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL | 23,215.00 | 0.00           | 23,215.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,215.00                | 23,215.00             | 0.00               |
| 073 | 0906 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 0907 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 0908 | 11  |           | BONO VACACIONAL | 338.00    | 0.00           | 338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 338.00                   | 338.00                | 0.00               |
| 073 | 0909 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 0910 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 0912 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 0914 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 0921 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 0924 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL | 738.00    | 0.00           | 738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 738.00                   | 738.00                | 0.00               |
| 073 | 1002 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1003 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 1004 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1005 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1007 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1009 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1010 | 11  |           | BONO VACACIONAL | 12,892.00 | 0.00           | 12,892.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,892.00                | 12,892.00             | 0.00               |
| 073 | 1017 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 1018 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL | 16,248.00 | 0.00           | 16,248.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,248.00                | 16,248.00             | 0.00               |
| 073 | 1102 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1103 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 1104 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1105 | 11  |           | BONO VACACIONAL | 569.00    | 0.00           | 569.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 569.00                   | 569.00                | 0.00               |
| 073 | 1106 | 11  |           | BONO VACACIONAL | 538.00    | 0.00           | 538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 538.00                   | 538.00                | 0.00               |
| 073 | 1107 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1108 | 11  |           | BONO VACACIONAL | 369.00    | 0.00           | 369.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 184 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 1201 | 11  |           | BONO VACACIONAL | 19,537.00 | 0.00           | 19,537.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,537.00                | 19,537.00             | 0.00               |
| 073 | 1202 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 1206 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1207 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1210 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1213 | 11  |           | BONO VACACIONAL | 369.00    | 0.00           | 369.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 073 | 1215 | 11  |           | BONO VACACIONAL | 369.00    | 0.00           | 369.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 073 | 1217 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1219 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1221 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1222 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL | 21,378.00 | 0.00           | 21,378.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,378.00                | 21,378.00             | 0.00               |
| 073 | 1302 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1307 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1311 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1315 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1317 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1326 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1327 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL | 20,376.00 | 0.00           | 20,376.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,376.00                | 20,376.00             | 0.00               |
| 073 | 1406 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1413 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL | 1,709.00  | 0.00           | 1,709.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,709.00                 | 1,709.00              | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL | 10,356.00 | 0.00           | 10,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,356.00                | 10,356.00             | 0.00               |
| 073 | 1502 | 11  |           | BONO VACACIONAL | 338.00    | 0.00           | 338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 338.00                   | 338.00                | 0.00               |
| 073 | 1503 | 11  |           | BONO VACACIONAL | 845.00    | 0.00           | 845.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 845.00                   | 845.00                | 0.00               |
| 073 | 1504 | 11  |           | BONO VACACIONAL | 338.00    | 0.00           | 338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 338.00                   | 338.00                | 0.00               |
| 073 | 1507 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL | 17,203.00 | 0.00           | 17,203.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,203.00                | 17,203.00             | 0.00               |
| 073 | 1602 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1603 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1604 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1606 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1608 | 11  |           | BONO VACACIONAL | 169.00    | 0.00           | 169.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 1609 | 11  |           | BONO VACACIONAL | 938.00    | 0.00           | 938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 938.00                   | 938.00                | 0.00               |
| 073 | 1610 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1612 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1613 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1615 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1616 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL | 3,540.00  | 0.00           | 3,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,540.00                 | 3,540.00              | 0.00               |
| 073 | 1702 | 11  |           | BONO VACACIONAL | 369.00    | 0.00           | 369.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |





Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 186 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                           | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|-------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 111                          | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                     | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113                          | 0101 | 11  |           | TELEFONÍA                                             | 422,000.00    | 0.00           | 422,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 422,000.00               | 422,000.00            | 0.00               |
| 114                          | 0101 | 11  |           | CORREOS Y TELÉGRAFOS                                  | 271,000.00    | 0.00           | 271,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 271,000.00               | 271,000.00            | 0.00               |
| 121                          | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                             | 230,000.00    | 0.00           | 230,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 230,000.00               | 230,000.00            | 0.00               |
| 122                          | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN           | 1,050,791.00  | 0.00           | 1,050,791.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050,791.00             | 1,050,791.00          | 0.00               |
| 131                          | 0101 | 11  |           | VIÁTICOS EN EL EXTERIOR                               | 150,000.00    | 0.00           | 150,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 132                          | 0101 | 11  |           | VIÁTICOS DE REPRESENTACIÓN EN EL<br>EXTERIOR          | 100,000.00    | 0.00           | 100,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 133                          | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                               | 1,002,000.00  | 0.00           | 1,002,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,002,000.00             | 1,002,000.00          | 0.00               |
| 136                          | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                              | 520,000.00    | 0.00           | 520,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 520,000.00               | 520,000.00            | 0.00               |
| 141                          | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                | 150,000.00    | 0.00           | 150,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 151                          | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                  | 404,000.00    | 0.00           | 404,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 404,000.00               | 404,000.00            | 0.00               |
| 155                          | 0101 | 11  |           | ARRENDAMIENTO DE MEDIOS DE TRANSPORTE                 | 670,000.00    | 0.00           | 670,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 670,000.00               | 670,000.00            | 0.00               |
| 157                          | 0101 | 11  |           | ARRENDAMIENTO DE EQUIPO DE CÓMPUTO                    | 1,665,000.00  | 0.00           | 1,665,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,665,000.00             | 1,665,000.00          | 0.00               |
| 158                          | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                        | 18,568,148.00 | 0.00           | 18,568,148.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,568,148.00            | 18,568,148.00         | 0.00               |
| 162                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA    | 14,000.00     | 0.00           | 14,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 165                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE | 330,000.00    | 0.00           | 330,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 330,000.00               | 330,000.00            | 0.00               |
| 168                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE CÓMPUTO    | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 185                          | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                             | 330,000.00    | 0.00           | 330,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 330,000.00               | 330,000.00            | 0.00               |
| 186                          | 0101 | 11  |           | SERVICIOS DE INFORMÁTICA Y SISTEMAS<br>COMPUTARIZADOS | 130,000.00    | 0.00           | 130,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,000.00               | 130,000.00            | 0.00               |
| 189                          | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                          | 3,625,000.00  | 0.00           | 3,625,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,625,000.00             | 3,625,000.00          | 0.00               |
| 191                          | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                  | 150,000.00    | 0.00           | 150,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 195                          | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                           | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 199                          | 0101 | 11  |           | OTROS SERVICIOS                                       | 55,000.00     | 0.00           | 55,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                       | 29,860,939.00 | 0.00           | 29,860,939.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,860,939.00            | 29,860,939.00         | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 211                          | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                               | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 233                          | 0101 | 11  |           | PRENDAS DE VESTIR                                     | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 241                          | 0101 | 11  |           | PAPEL DE ESCRITORIO                                   | 179,750.00    | 0.00           | 179,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 179,750.00               | 179,750.00            | 0.00               |
| 242                          | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS  | 48,775.00     | 0.00           | 48,775.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,775.00                | 48,775.00             | 0.00               |
| 243                          | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                           | 54,445.00     | 0.00           | 54,445.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,445.00                | 54,445.00             | 0.00               |
| 244                          | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                           | 20,500.00     | 0.00           | 20,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,500.00                | 20,500.00             | 0.00               |
| 245                          | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                         | 3,500.00      | 0.00           | 3,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 247                          | 0101 | 11  |           | ESPECIES TIMBRADAS Y VALORES                          | 2,650.00      | 0.00           | 2,650.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,650.00                 | 2,650.00              | 0.00               |
| 253                          | 0101 | 11  |           | LLANTAS Y NEUMÁTICOS                                  | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 254                          | 0101 | 11  |           | ARTÍCULOS DE CAUCHO                                   | 550.00        | 0.00           | 550.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 262                          | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                            | 355,000.00    | 0.00           | 355,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 355,000.00               | 355,000.00            | 0.00               |
| 267                          | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                         | 93,600.00     | 0.00           | 93,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 93,600.00                | 93,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 187 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 268                                         | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 74,275.00     | 0.00           | 74,275.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,275.00                | 74,275.00             | 0.00               |
| 269                                         | 0101 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                  | 1,125.00      | 0.00           | 1,125.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125.00                 | 1,125.00              | 0.00               |
| 283                                         | 0101 | 11  |           | PRODUCTOS DE METAL Y SUS ALEACIONES                 | 500.00        | 0.00           | 500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 286                                         | 0101 | 11  |           | HERRAMIENTAS MENORES                                | 500.00        | 0.00           | 500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291                                         | 0101 | 11  |           | ÚTILES DE OFICINA                                   | 128,675.00    | 0.00           | 128,675.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128,675.00               | 128,675.00            | 0.00               |
| 292                                         | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 293                                         | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                   | 14,750.00     | 0.00           | 14,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,750.00                | 14,750.00             | 0.00               |
| 296                                         | 0101 | 11  |           | ÚTILES DE COCINA Y COMEDOR                          | 7,000.00      | 0.00           | 7,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 298                                         | 0101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                   | 7,205.00      | 0.00           | 7,205.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,205.00                 | 7,205.00              | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                     | 1,118,400.00  | 0.00           | 1,118,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,118,400.00             | 1,118,400.00          | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 322                                         | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 51,000.00     | 0.00           | 51,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,000.00                | 51,000.00             | 0.00               |
| 324                                         | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO           | 18,000.00     | 0.00           | 18,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 325                                         | 0101 | 11  |           | EQUIPO DE TRANSPORTE                                | 580,000.00    | 0.00           | 580,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 580,000.00               | 580,000.00            | 0.00               |
| 328                                         | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                   | 240,000.00    | 0.00           | 240,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240,000.00               | 240,000.00            | 0.00               |
| 329                                         | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                         | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                     | 899,000.00    | 0.00           | 899,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 899,000.00               | 899,000.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES               |      |     |           |                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 413                                         | 0101 | 11  |           | INDEMNIZACIONES AL PERSONAL                         | 35,434,252.00 | 0.00           | 35,434,252.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,434,252.00            | 35,434,252.00         | 0.00               |
| 416                                         | 0101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 924,750.00    | 0.00           | 924,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 924,750.00               | 924,750.00            | 0.00               |
| 416                                         | 0102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 157,950.00    | 0.00           | 157,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 157,950.00               | 157,950.00            | 0.00               |
| 416                                         | 0103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 157,950.00    | 0.00           | 157,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 157,950.00               | 157,950.00            | 0.00               |
| 416                                         | 0104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 198,450.00    | 0.00           | 198,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 198,450.00               | 198,450.00            | 0.00               |
| 416                                         | 0105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 198,450.00    | 0.00           | 198,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 198,450.00               | 198,450.00            | 0.00               |
| 416                                         | 0106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 198,450.00    | 0.00           | 198,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 198,450.00               | 198,450.00            | 0.00               |
| 416                                         | 0107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 198,450.00    | 0.00           | 198,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 198,450.00               | 198,450.00            | 0.00               |
| 416                                         | 0108 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 402,300.00    | 0.00           | 402,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 402,300.00               | 402,300.00            | 0.00               |
| 416                                         | 0109 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 109,350.00    | 0.00           | 109,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,350.00               | 109,350.00            | 0.00               |
| 416                                         | 0110 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 554,850.00    | 0.00           | 554,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 554,850.00               | 554,850.00            | 0.00               |
| 416                                         | 0111 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 140,400.00    | 0.00           | 140,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140,400.00               | 140,400.00            | 0.00               |
| 416                                         | 0112 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 198,450.00    | 0.00           | 198,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 198,450.00               | 198,450.00            | 0.00               |
| 416                                         | 0113 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 157,950.00    | 0.00           | 157,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 157,950.00               | 157,950.00            | 0.00               |
| 416                                         | 0114 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 299,700.00    | 0.00           | 299,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 299,700.00               | 299,700.00            | 0.00               |
| 416                                         | 0115 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 302,400.00    | 0.00           | 302,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 302,400.00               | 302,400.00            | 0.00               |
| 416                                         | 0116 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 157,950.00    | 0.00           | 157,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 157,950.00               | 157,950.00            | 0.00               |
| 416                                         | 0117 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 301,050.00    | 0.00           | 301,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 301,050.00               | 301,050.00            | 0.00               |
| 416                                         | 0201 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 66,150.00     | 0.00           | 66,150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,150.00                | 66,150.00             | 0.00               |
| 416                                         | 0202 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 54,000.00     | 0.00           | 54,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416                                         | 0203 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 85,050.00     | 0.00           | 85,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 85,050.00                | 85,050.00             | 0.00               |
| 416                                         | 0204 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 35,100.00     | 0.00           | 35,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 188 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 0205 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 36,450.00  | 0.00           | 36,450.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,450.00                | 36,450.00             | 0.00               |
| 416 | 0206 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0207 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0208 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0301 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 592,650.00 | 0.00           | 592,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 592,650.00               | 592,650.00            | 0.00               |
| 416 | 0401 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 97,200.00  | 0.00           | 97,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,200.00                | 97,200.00             | 0.00               |
| 416 | 0402 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 85,050.00  | 0.00           | 85,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,050.00                | 85,050.00             | 0.00               |
| 416 | 0403 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 85,050.00  | 0.00           | 85,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,050.00                | 85,050.00             | 0.00               |
| 416 | 0404 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 85,050.00  | 0.00           | 85,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,050.00                | 85,050.00             | 0.00               |
| 416 | 0405 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 85,050.00  | 0.00           | 85,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,050.00                | 85,050.00             | 0.00               |
| 416 | 0406 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 93,150.00  | 0.00           | 93,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,150.00                | 93,150.00             | 0.00               |
| 416 | 0407 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 85,050.00  | 0.00           | 85,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,050.00                | 85,050.00             | 0.00               |
| 416 | 0408 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 83,700.00  | 0.00           | 83,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416 | 0409 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 83,700.00  | 0.00           | 83,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416 | 0410 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 83,700.00  | 0.00           | 83,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416 | 0411 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 83,700.00  | 0.00           | 83,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416 | 0412 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 83,700.00  | 0.00           | 83,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416 | 0413 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 83,700.00  | 0.00           | 83,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416 | 0414 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 83,700.00  | 0.00           | 83,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416 | 0415 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 83,700.00  | 0.00           | 83,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416 | 0416 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 83,700.00  | 0.00           | 83,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416 | 0501 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 236,250.00 | 0.00           | 236,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 236,250.00               | 236,250.00            | 0.00               |
| 416 | 0502 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 209,250.00 | 0.00           | 209,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 209,250.00               | 209,250.00            | 0.00               |
| 416 | 0503 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 87,750.00  | 0.00           | 87,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,750.00                | 87,750.00             | 0.00               |
| 416 | 0504 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 83,700.00  | 0.00           | 83,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416 | 0505 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 114,750.00 | 0.00           | 114,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,750.00               | 114,750.00            | 0.00               |
| 416 | 0506 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 128,250.00 | 0.00           | 128,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,250.00               | 128,250.00            | 0.00               |
| 416 | 0507 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 112,050.00 | 0.00           | 112,050.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 112,050.00               | 112,050.00            | 0.00               |
| 416 | 0508 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 76,950.00  | 0.00           | 76,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,950.00                | 76,950.00             | 0.00               |
| 416 | 0509 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 141,750.00 | 0.00           | 141,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 141,750.00               | 141,750.00            | 0.00               |
| 416 | 0510 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 74,250.00  | 0.00           | 74,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 416 | 0511 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 112,050.00 | 0.00           | 112,050.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 112,050.00               | 112,050.00            | 0.00               |
| 416 | 0512 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 74,250.00  | 0.00           | 74,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 416 | 0513 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 186,300.00 | 0.00           | 186,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 186,300.00               | 186,300.00            | 0.00               |
| 416 | 0514 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 63,450.00  | 0.00           | 63,450.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,450.00                | 63,450.00             | 0.00               |
| 416 | 0601 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 67,500.00  | 0.00           | 67,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 416 | 0602 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 60,750.00  | 0.00           | 60,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,750.00                | 60,750.00             | 0.00               |
| 416 | 0603 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0604 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 67,500.00  | 0.00           | 67,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 416 | 0605 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0606 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0607 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 95,850.00  | 0.00           | 95,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,850.00                | 95,850.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 189 DE 2,524  
FECHA : 9/01/2025  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0608 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 94,500.00    | 0.00           | 94,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
| 416 | 0609 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 74,250.00    | 0.00           | 74,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 416 | 0610 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 94,500.00    | 0.00           | 94,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
| 416 | 0611 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 47,250.00    | 0.00           | 47,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,250.00                | 47,250.00             | 0.00               |
| 416 | 0612 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 47,250.00    | 0.00           | 47,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,250.00                | 47,250.00             | 0.00               |
| 416 | 0613 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 94,500.00    | 0.00           | 94,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
| 416 | 0614 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 74,250.00    | 0.00           | 74,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 416 | 0701 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 1,085,400.00 | 0.00           | 1,085,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,085,400.00             | 1,085,400.00          | 0.00               |
| 416 | 0801 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 182,250.00   | 0.00           | 182,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,250.00               | 182,250.00            | 0.00               |
| 416 | 0802 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 116,100.00   | 0.00           | 116,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 116,100.00               | 116,100.00            | 0.00               |
| 416 | 0803 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 121,500.00   | 0.00           | 121,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 416 | 0804 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 116,100.00   | 0.00           | 116,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 116,100.00               | 116,100.00            | 0.00               |
| 416 | 0805 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 194,400.00   | 0.00           | 194,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,400.00               | 194,400.00            | 0.00               |
| 416 | 0806 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 121,500.00   | 0.00           | 121,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 416 | 0807 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 113,400.00   | 0.00           | 113,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,400.00               | 113,400.00            | 0.00               |
| 416 | 0808 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 113,400.00   | 0.00           | 113,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,400.00               | 113,400.00            | 0.00               |
| 416 | 0901 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 1,887,300.00 | 0.00           | 1,887,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,887,300.00             | 1,887,300.00          | 0.00               |
| 416 | 1001 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 197,100.00   | 0.00           | 197,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 197,100.00               | 197,100.00            | 0.00               |
| 416 | 1002 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 90,450.00    | 0.00           | 90,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,450.00                | 90,450.00             | 0.00               |
| 416 | 1003 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 48,600.00    | 0.00           | 48,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |
| 416 | 1004 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 48,600.00    | 0.00           | 48,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |
| 416 | 1005 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 31,050.00    | 0.00           | 31,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,050.00                | 31,050.00             | 0.00               |
| 416 | 1006 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 1007 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 35,100.00    | 0.00           | 35,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416 | 1008 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 71,550.00    | 0.00           | 71,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,550.00                | 71,550.00             | 0.00               |
| 416 | 1009 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 48,600.00    | 0.00           | 48,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |
| 416 | 1010 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 162,000.00   | 0.00           | 162,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 162,000.00               | 162,000.00            | 0.00               |
| 416 | 1011 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 31,050.00    | 0.00           | 31,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,050.00                | 31,050.00             | 0.00               |
| 416 | 1012 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,250.00    | 0.00           | 20,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416 | 1013 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 186,300.00   | 0.00           | 186,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 186,300.00               | 186,300.00            | 0.00               |
| 416 | 1014 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 86,400.00    | 0.00           | 86,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| 416 | 1015 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 70,200.00    | 0.00           | 70,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,200.00                | 70,200.00             | 0.00               |
| 416 | 1016 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 16,200.00    | 0.00           | 16,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 416 | 1017 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 35,100.00    | 0.00           | 35,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416 | 1018 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,250.00    | 0.00           | 20,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416 | 1019 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 35,100.00    | 0.00           | 35,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416 | 1020 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 70,200.00    | 0.00           | 70,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,200.00                | 70,200.00             | 0.00               |
| 416 | 1021 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 62,100.00    | 0.00           | 62,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,100.00                | 62,100.00             | 0.00               |
| 416 | 1101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 74,250.00    | 0.00           | 74,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 416 | 1102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 95,850.00    | 0.00           | 95,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,850.00                | 95,850.00             | 0.00               |
| 416 | 1103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 95,850.00    | 0.00           | 95,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,850.00                | 95,850.00             | 0.00               |
| 416 | 1104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 99,900.00    | 0.00           | 99,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,900.00                | 99,900.00             | 0.00               |

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HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 101,250.00   | 0.00           | 101,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,250.00               | 101,250.00            | 0.00               |
| 416 | 1106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 101,250.00   | 0.00           | 101,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,250.00               | 101,250.00            | 0.00               |
| 416 | 1107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 101,250.00   | 0.00           | 101,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,250.00               | 101,250.00            | 0.00               |
| 416 | 1108 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 98,550.00    | 0.00           | 98,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,550.00                | 98,550.00             | 0.00               |
| 416 | 1109 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 101,250.00   | 0.00           | 101,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,250.00               | 101,250.00            | 0.00               |
| 416 | 1201 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 2,953,800.00 | 0.00           | 2,953,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,953,800.00             | 2,953,800.00          | 0.00               |
| 416 | 1301 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 3,335,850.00 | 0.00           | 3,335,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,335,850.00             | 3,335,850.00          | 0.00               |
| 416 | 1401 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 132,300.00   | 0.00           | 132,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,300.00               | 132,300.00            | 0.00               |
| 416 | 1402 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 117,450.00   | 0.00           | 117,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,450.00               | 117,450.00            | 0.00               |
| 416 | 1403 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 1404 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 1405 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 124,200.00   | 0.00           | 124,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,200.00               | 124,200.00            | 0.00               |
| 416 | 1406 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 128,250.00   | 0.00           | 128,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,250.00               | 128,250.00            | 0.00               |
| 416 | 1407 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 114,750.00   | 0.00           | 114,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,750.00               | 114,750.00            | 0.00               |
| 416 | 1408 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 1409 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 122,850.00   | 0.00           | 122,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416 | 1410 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 122,850.00   | 0.00           | 122,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416 | 1411 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 122,850.00   | 0.00           | 122,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416 | 1412 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 125,550.00   | 0.00           | 125,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,550.00               | 125,550.00            | 0.00               |
| 416 | 1413 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 122,850.00   | 0.00           | 122,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416 | 1414 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 122,850.00   | 0.00           | 122,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416 | 1415 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 125,550.00   | 0.00           | 125,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,550.00               | 125,550.00            | 0.00               |
| 416 | 1416 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 121,500.00   | 0.00           | 121,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 416 | 1417 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 122,850.00   | 0.00           | 122,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416 | 1418 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 122,850.00   | 0.00           | 122,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416 | 1419 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 132,300.00   | 0.00           | 132,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,300.00               | 132,300.00            | 0.00               |
| 416 | 1420 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 337,500.00   | 0.00           | 337,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 337,500.00               | 337,500.00            | 0.00               |
| 416 | 1421 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 122,850.00   | 0.00           | 122,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416 | 1501 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 135,000.00   | 0.00           | 135,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,000.00               | 135,000.00            | 0.00               |
| 416 | 1502 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 101,250.00   | 0.00           | 101,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,250.00               | 101,250.00            | 0.00               |
| 416 | 1503 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 121,500.00   | 0.00           | 121,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 416 | 1504 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 135,000.00   | 0.00           | 135,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,000.00               | 135,000.00            | 0.00               |
| 416 | 1505 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 43,200.00    | 0.00           | 43,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 416 | 1506 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 36,450.00    | 0.00           | 36,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,450.00                | 36,450.00             | 0.00               |
| 416 | 1507 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 63,450.00    | 0.00           | 63,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,450.00                | 63,450.00             | 0.00               |
| 416 | 1508 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 175,500.00   | 0.00           | 175,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,500.00               | 175,500.00            | 0.00               |
| 416 | 1601 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 3,624,750.00 | 0.00           | 3,624,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,624,750.00             | 3,624,750.00          | 0.00               |
| 416 | 1701 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 122,850.00   | 0.00           | 122,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416 | 1702 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 117,450.00   | 0.00           | 117,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,450.00               | 117,450.00            | 0.00               |
| 416 | 1703 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 122,850.00   | 0.00           | 122,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416 | 1704 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 1705 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 122,850.00   | 0.00           | 122,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 191 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1706 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 1707 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 1708 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 1709 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 118,800.00   | 0.00           | 118,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,800.00               | 118,800.00            | 0.00               |
| 416 | 1710 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 1711 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 1712 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 125,550.00   | 0.00           | 125,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,550.00               | 125,550.00            | 0.00               |
| 416 | 1713 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 118,800.00   | 0.00           | 118,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,800.00               | 118,800.00            | 0.00               |
| 416 | 1714 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 118,800.00   | 0.00           | 118,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,800.00               | 118,800.00            | 0.00               |
| 416 | 1803 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 2,489,400.00 | 0.00           | 2,489,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,489,400.00             | 2,489,400.00          | 0.00               |
| 416 | 1901 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 64,800.00    | 0.00           | 64,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 416 | 1902 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 59,400.00    | 0.00           | 59,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 416 | 1903 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 59,400.00    | 0.00           | 59,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 416 | 1904 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 59,400.00    | 0.00           | 59,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 416 | 1905 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 59,400.00    | 0.00           | 59,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 416 | 1906 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 59,400.00    | 0.00           | 59,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 416 | 1907 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 59,400.00    | 0.00           | 59,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 416 | 1908 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 59,400.00    | 0.00           | 59,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 416 | 1909 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 59,400.00    | 0.00           | 59,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 416 | 1910 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 56,700.00    | 0.00           | 56,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,700.00                | 56,700.00             | 0.00               |
| 416 | 1911 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 56,700.00    | 0.00           | 56,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,700.00                | 56,700.00             | 0.00               |
| 416 | 2001 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 140,400.00   | 0.00           | 140,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,400.00               | 140,400.00            | 0.00               |
| 416 | 2002 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 67,500.00    | 0.00           | 67,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 416 | 2003 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 67,500.00    | 0.00           | 67,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 416 | 2004 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 121,500.00   | 0.00           | 121,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 416 | 2005 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 121,500.00   | 0.00           | 121,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 416 | 2006 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 121,500.00   | 0.00           | 121,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 416 | 2007 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 87,750.00    | 0.00           | 87,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,750.00                | 87,750.00             | 0.00               |
| 416 | 2008 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 67,500.00    | 0.00           | 67,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 416 | 2009 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 121,500.00   | 0.00           | 121,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 416 | 2010 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 81,000.00    | 0.00           | 81,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 2011 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 87,750.00    | 0.00           | 87,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,750.00                | 87,750.00             | 0.00               |
| 416 | 2101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 364,500.00   | 0.00           | 364,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,500.00               | 364,500.00            | 0.00               |
| 416 | 2102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 182,250.00   | 0.00           | 182,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,250.00               | 182,250.00            | 0.00               |
| 416 | 2103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 87,750.00    | 0.00           | 87,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,750.00                | 87,750.00             | 0.00               |
| 416 | 2104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 41,850.00    | 0.00           | 41,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,850.00                | 41,850.00             | 0.00               |
| 416 | 2105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 74,250.00    | 0.00           | 74,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 416 | 2106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 87,750.00    | 0.00           | 87,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,750.00                | 87,750.00             | 0.00               |
| 416 | 2107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 155,250.00   | 0.00           | 155,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 155,250.00               | 155,250.00            | 0.00               |
| 416 | 2201 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 125,550.00   | 0.00           | 125,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,550.00               | 125,550.00            | 0.00               |
| 416 | 2202 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 68,850.00    | 0.00           | 68,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416 | 2203 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 68,850.00    | 0.00           | 68,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 192 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 2204 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00     | 0.00           | 68,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416 | 2205 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00     | 0.00           | 68,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416 | 2206 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00     | 0.00           | 68,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416 | 2207 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00     | 0.00           | 68,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416 | 2208 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00     | 0.00           | 68,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416 | 2209 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00     | 0.00           | 68,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416 | 2210 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 74,250.00     | 0.00           | 74,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 416 | 2211 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 74,250.00     | 0.00           | 74,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 416 | 2212 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00     | 0.00           | 68,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416 | 2213 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00     | 0.00           | 68,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416 | 2214 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00     | 0.00           | 68,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416 | 2215 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00     | 0.00           | 68,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416 | 2216 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00     | 0.00           | 68,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416 | 2217 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00     | 0.00           | 68,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 58,297,500.00 | 0.00           | 58,297,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,297,500.00            | 58,297,500.00         | 0.00               |
| 419 | 0102 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0103 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0104 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0105 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0106 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0107 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0108 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 37,500.00     | 0.00           | 37,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,500.00                | 37,500.00             | 0.00               |
| 419 | 0109 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0110 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0111 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0112 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0113 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0114 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0115 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0116 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0117 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0201 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 193 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                              |           |                |           |                      |              |           |        |                          |                       |                    |
| 419 | 0202 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0203 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0204 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0205 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0206 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0207 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0208 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0301 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0302 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0303 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0304 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0305 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0306 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0307 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0308 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0309 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0310 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0311 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0312 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0313 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0314 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0315 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0316 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0401 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 60,000.00 | 0.00           | 60,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 419 | 0402 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 419 | 0403 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 419 | 0404 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 194 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                              |           |                |           |                      |              |           |        |                          |                       |                    |
| 419 | 0405 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0406 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 419 | 0407 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 419 | 0408 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0409 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0410 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0411 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0412 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0413 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0414 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0415 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0416 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0501 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 45,000.00 | 0.00           | 45,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 419 | 0502 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 419 | 0503 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0504 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0505 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 419 | 0506 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0507 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0508 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0509 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0510 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0511 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0512 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0513 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0514 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0601 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                              |           |                |           |                      |              |           |        |                          |                       |                    |
| 419 | 0602 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 419 | 0603 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0604 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0605 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0606 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0607 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0608 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 419 | 0609 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0610 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0611 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0612 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0613 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0614 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0701 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0702 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0703 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0704 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0705 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0706 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0707 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0708 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0709 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0710 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0711 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0712 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0713 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0714 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 196 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                              |           |                |           |                      |              |           |        |                          |                       |                    |
| 419 | 0715 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0716 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0717 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0718 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0719 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0801 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0802 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0803 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0804 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0805 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0806 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0807 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0808 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0901 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 36,000.00 | 0.00           | 36,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 419 | 0902 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00 | 0.00           | 21,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419 | 0903 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00 | 0.00           | 21,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419 | 0904 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 28,000.00 | 0.00           | 28,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 419 | 0905 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00 | 0.00           | 21,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419 | 0906 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00 | 0.00           | 21,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419 | 0907 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00 | 0.00           | 21,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419 | 0908 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00 | 0.00           | 21,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419 | 0909 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00 | 0.00           | 21,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419 | 0910 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00 | 0.00           | 21,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419 | 0911 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00 | 0.00           | 21,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419 | 0912 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00 | 0.00           | 21,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419 | 0913 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00 | 0.00           | 21,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419 | 0914 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00 | 0.00           | 21,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 197 DE 2,524  
FECHA : 9/01/2025  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 419 | 0915 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00  | 0.00           | 21,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419 | 0916 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00  | 0.00           | 21,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419 | 0917 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00  | 0.00           | 21,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419 | 0918 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00  | 0.00           | 21,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419 | 0919 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00  | 0.00           | 21,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419 | 0920 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 419 | 0921 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 419 | 0922 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00  | 0.00           | 21,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419 | 0923 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00  | 0.00           | 21,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419 | 0924 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00  | 0.00           | 21,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419 | 1001 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 472,500.00 | 0.00           | 472,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 472,500.00               | 472,500.00            | 0.00               |
| 419 | 1101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1102 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1103 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1104 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1105 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1106 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1107 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1108 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1109 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1201 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1202 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1203 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1204 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1205 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1206 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1207 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                              |           |                |           |                      |              |           |        |                          |                       |                    |
| 419 | 1208 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1209 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1210 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1211 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1212 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1213 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1214 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1215 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1216 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1217 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1218 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1219 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1220 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1221 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1222 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1223 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1224 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1225 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1226 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1227 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1228 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1229 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1230 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1301 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1302 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1303 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1304 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 199 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                              |           |                |           |                      |              |           |        |                          |                       |                    |
| 419 | 1305 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1306 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1307 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1308 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1309 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1310 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1311 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1312 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1313 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1314 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1315 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1316 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1317 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1318 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1319 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1320 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1321 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1322 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1323 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1324 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1325 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1326 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1327 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1328 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1329 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1330 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1331 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 200 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 419 | 1332 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1333 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1401 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 435,000.00 | 0.00           | 435,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 435,000.00               | 435,000.00            | 0.00               |
| 419 | 1420 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 37,500.00  | 0.00           | 37,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,500.00                | 37,500.00             | 0.00               |
| 419 | 1501 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1502 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1503 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1504 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1505 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1506 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1507 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1508 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1601 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1602 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1603 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1604 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1605 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1606 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1607 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1608 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1609 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1610 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1611 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1612 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1613 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1614 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1615 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 201 DE 2,524  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                              |           |                |           |                      |              |           |        |                          |                       |                    |
| 419 | 1616 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1617 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1701 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 7,500.00  | 0.00           | 7,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 419 | 1702 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1703 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1704 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1705 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1706 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1707 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1708 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1709 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1710 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 45,000.00 | 0.00           | 45,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 419 | 1711 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1712 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1713 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 1714 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1801 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1802 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1803 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1804 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1805 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1901 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1902 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1903 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1904 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1905 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1906 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 202 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                              |           |                |           |                      |              |           |        |                          |                       |                    |
| 419 | 1907 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1908 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1909 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1910 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1911 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2001 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2002 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2003 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2004 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2005 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2006 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2007 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2008 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2009 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2010 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2011 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2102 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2103 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2104 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2105 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2106 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2107 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2201 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2202 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2203 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2204 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 203 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------|------|-----|-----------|----------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                         | UBG  | FTE |           |                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 419                         | 2205 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00      | 0.00           | 22,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                         | 2206 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00      | 0.00           | 22,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                         | 2207 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00      | 0.00           | 22,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                         | 2208 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00      | 0.00           | 22,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                         | 2209 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00      | 0.00           | 22,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                         | 2210 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00      | 0.00           | 22,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                         | 2211 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00      | 0.00           | 22,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                         | 2212 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00      | 0.00           | 22,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                         | 2213 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00      | 0.00           | 22,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                         | 2214 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00      | 0.00           | 22,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                         | 2215 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00      | 0.00           | 22,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                         | 2216 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00      | 0.00           | 22,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                         | 2217 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00      | 0.00           | 22,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| Total Grupo de Gasto:400    |      |     |           |                                              | 139,108,552.00 | 0.00           | 139,108,552.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 139,108,552.00           | 139,108,552.00        | 0.00               |
| Total Fuente:               |      |     |           |                                              | 276,642,400.00 | 0.00           | 276,642,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 276,642,400.00           | 276,642,400.00        | 0.00               |
| Total Financiamiento : 31   |      |     |           |                                              | 3,994,000.00   | 0.00           | 3,994,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,994,000.00             | 3,994,000.00          | 0.00               |
| 100 SERVICIOS NO PERSONALES |      |     |           |                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 171                         | 0101 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 410,000.00     | 0.00           | 410,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 410,000.00               | 410,000.00            | 0.00               |
| 171                         | 0108 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 71,000.00      | 0.00           | 71,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 71,000.00                | 71,000.00             | 0.00               |
| 171                         | 0109 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 75,000.00      | 0.00           | 75,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 171                         | 0110 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 75,000.00      | 0.00           | 75,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 171                         | 0111 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 75,000.00      | 0.00           | 75,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 171                         | 0115 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 370,000.00     | 0.00           | 370,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 370,000.00               | 370,000.00            | 0.00               |
| 171                         | 0116 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 259,000.00     | 0.00           | 259,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 259,000.00               | 259,000.00            | 0.00               |
| 171                         | 0201 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 57,000.00      | 0.00           | 57,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 57,000.00                | 57,000.00             | 0.00               |
| 171                         | 0301 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 124,000.00     | 0.00           | 124,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 124,000.00               | 124,000.00            | 0.00               |
| 171                         | 0401 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 173,000.00     | 0.00           | 173,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 173,000.00               | 173,000.00            | 0.00               |
| 171                         | 0501 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 216,000.00     | 0.00           | 216,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 216,000.00               | 216,000.00            | 0.00               |

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 171 | 0601 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 112,000.00 | 0.00           | 112,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 112,000.00               | 112,000.00            | 0.00               |
| 171 | 0701 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 87,000.00  | 0.00           | 87,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,000.00                | 87,000.00             | 0.00               |
| 171 | 0801 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 67,000.00  | 0.00           | 67,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,000.00                | 67,000.00             | 0.00               |
| 171 | 0901 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 220,000.00 | 0.00           | 220,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 220,000.00               | 220,000.00            | 0.00               |
| 171 | 1001 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 133,000.00 | 0.00           | 133,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 133,000.00               | 133,000.00            | 0.00               |
| 171 | 1101 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 92,000.00  | 0.00           | 92,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,000.00                | 92,000.00             | 0.00               |
| 171 | 1201 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 226,000.00 | 0.00           | 226,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 226,000.00               | 226,000.00            | 0.00               |
| 171 | 1301 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 178,000.00 | 0.00           | 178,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 178,000.00               | 178,000.00            | 0.00               |
| 171 | 1401 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 118,000.00 | 0.00           | 118,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,000.00               | 118,000.00            | 0.00               |
| 171 | 1420 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 171 | 1501 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 55,000.00  | 0.00           | 55,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 171 | 1601 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 216,000.00 | 0.00           | 216,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 216,000.00               | 216,000.00            | 0.00               |
| 171 | 1701 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 117,000.00 | 0.00           | 117,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,000.00               | 117,000.00            | 0.00               |
| 171 | 1801 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 128,000.00 | 0.00           | 128,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,000.00               | 128,000.00            | 0.00               |
| 171 | 1901 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 62,000.00  | 0.00           | 62,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,000.00                | 62,000.00             | 0.00               |
| 171 | 2001 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 74,000.00  | 0.00           | 74,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
| 171 | 2101 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 171 | 2102 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 171 | 2103 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 171 | 2104 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 171 | 2105 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 171 | 2106 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 171 | 2107 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 171 | 2201 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 123,000.00 | 0.00           | 123,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 123,000.00               | 123,000.00            | 0.                 |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 205 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 171 | 0101 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 450,000.00 | 0.00           | 450,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 450,000.00               | 450,000.00            | 0.00               |
| 171 | 0108 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 300,000.00 | 0.00           | 300,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 171 | 0109 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 150,000.00 | 0.00           | 150,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 171 | 0110 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 150,000.00 | 0.00           | 150,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 171 | 0111 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 150,000.00 | 0.00           | 150,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 171 | 0115 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 400,000.00 | 0.00           | 400,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 400,000.00               | 400,000.00            | 0.00               |
| 171 | 0116 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 210,000.00 | 0.00           | 210,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 210,000.00               | 210,000.00            | 0.00               |
| 171 | 0201 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 110,000.00 | 0.00           | 110,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
| 171 | 0301 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 610,000.00 | 0.00           | 610,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 610,000.00               | 610,000.00            | 0.00               |
| 171 | 0401 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 500,000.00 | 0.00           | 500,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
| 171 | 0501 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 200,000.00 | 0.00           | 200,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| 171 | 0601 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 100,000.00 | 0.00           | 100,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 171 | 0701 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 80,000.00  | 0.00           | 80,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 171 | 0801 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 80,000.00  | 0.00           | 80,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 171 | 0901 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 74,000.00  | 0.00           | 74,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
| 171 | 1001 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 245,000.00 | 0.00           | 245,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 245,000.00               | 245,000.00            | 0.00               |
| 171 | 1101 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 147,000.00 | 0.00           | 147,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 147,000.00               | 147,000.00            | 0.00               |
| 171 | 1201 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 390,000.00 | 0.00           | 390,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 390,000.00               | 390,000.00            | 0.00               |
| 171 | 1301 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 160,000.00 | 0.00           | 160,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 171 | 1401 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 250,000.00 | 0.00           | 250,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 250,000.00               | 250,000.00            | 0.00               |
| 171 | 1420 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 171 | 1701 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 80,000.00  | 0.00           | 80,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 171 | 2001 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 125,000.00 | 0.00           | 125,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 125,000.00               | 125,000.00            | 0.00               |
| 171 | 2101 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 171 | 2102 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 171 | 2103 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 171 | 2104 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 206 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 171 | 2105 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                 | 40,000.00      | 0.00           | 40,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 171 | 2106 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                 | 40,000.00      | 0.00           | 40,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 171 | 2107 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                 | 40,000.00      | 0.00           | 40,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 171 | 2201 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                 | 380,000.00     | 0.00           | 380,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 380,000.00               | 380,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                | 5,626,000.00   | 0.00           | 5,626,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,626,000.00             | 5,626,000.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 1504 | 32  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 50,000.00      | 0.00           | 50,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 435 | 1601 | 32  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 150,000.00     | 0.00           | 150,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 435 | 1801 | 32  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 235,000.00     | 0.00           | 235,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 235,000.00               | 235,000.00            | 0.00               |
| 435 | 1901 | 32  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 165,000.00     | 0.00           | 165,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 165,000.00               | 165,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 600,000.00     | 0.00           | 600,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600,000.00               | 600,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 6,226,000.00   | 0.00           | 6,226,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,226,000.00             | 6,226,000.00          | 0.00               |
|     |      |     |           | Total Financiamiento : 41                               | 28,524,452.00  | 0.00           | 28,524,452.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,524,452.00            | 28,524,452.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 158 | 0101 | 41  |           | DERECHOS DE BIENES INTANGIBLES                          | 3,524,452.00   | 0.00           | 3,524,452.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,524,452.00             | 3,524,452.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                | 3,524,452.00   | 0.00           | 3,524,452.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,524,452.00             | 3,524,452.00          | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 324 | 0101 | 41  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO               | 25,000,000.00  | 0.00           | 25,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000,000.00            | 25,000,000.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                | 25,000,000.00  | 0.00           | 25,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000,000.00            | 25,000,000.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 28,524,452.00  | 0.00           | 28,524,452.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,524,452.00            | 28,524,452.00         | 0.00               |
|     |      |     |           | Total Financiamiento : 52                               | 11,745,000.00  | 0.00           | 11,745,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,745,000.00            | 11,745,000.00         | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 324 | 0101 | 52  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO               | 11,745,000.00  | 0.00           | 11,745,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,745,000.00            | 11,745,000.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                | 11,745,000.00  | 0.00           | 11,745,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,745,000.00            | 11,745,000.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 11,745,000.00  | 0.00           | 11,745,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,745,000.00            | 11,745,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                       | 327,131,852.00 | 0.00           | 327,131,852.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 327,131,852.00           | 327,131,852.00        | 0.00               |
|     |      |     |           | Total Obra:                                             | 327,131,852.00 | 0.00           | 327,131,852.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 327,131,852.00           | 327,131,852.00        | 0.00               |
|     |      | 003 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                         |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                         |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 68,883,082.00  | 0.00           | 68,883,082.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,883,082.00            | 68,883,082.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                    |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                     | 1,815,636.00   | 0.00           | 1,815,636.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,815,636.00             | 1,815,636.00          | 0.00               |
| 011 | 0106 | 11  |           | PERSONAL PERMANENTE                                     | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0108 | 11  |           | PERSONAL PERMANENTE                                     | 156,168.00     | 0.00           | 156,168.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0114 | 11  |           | PERSONAL PERMANENTE                                     | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0115 | 11  |           | PERSONAL PERMANENTE                                     | 208,224.00     | 0.00           | 208,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 207 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 011 | 0201 | 11  | PERSONAL PERMANENTE |             | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0202 | 11  | PERSONAL PERMANENTE |             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0203 | 11  | PERSONAL PERMANENTE |             | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0205 | 11  | PERSONAL PERMANENTE |             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0206 | 11  | PERSONAL PERMANENTE |             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0208 | 11  | PERSONAL PERMANENTE |             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0301 | 11  | PERSONAL PERMANENTE |             | 585,504.00 | 0.00           | 585,504.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 585,504.00               | 585,504.00            | 0.00               |
| 011 | 0315 | 11  | PERSONAL PERMANENTE |             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0401 | 11  | PERSONAL PERMANENTE |             | 208,224.00 | 0.00           | 208,224.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0403 | 11  | PERSONAL PERMANENTE |             | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0413 | 11  | PERSONAL PERMANENTE |             | 156,168.00 | 0.00           | 156,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0501 | 11  | PERSONAL PERMANENTE |             | 585,504.00 | 0.00           | 585,504.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 585,504.00               | 585,504.00            | 0.00               |
| 011 | 0506 | 11  | PERSONAL PERMANENTE |             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0507 | 11  | PERSONAL PERMANENTE |             | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0509 | 11  | PERSONAL PERMANENTE |             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0511 | 11  | PERSONAL PERMANENTE |             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0512 | 11  | PERSONAL PERMANENTE |             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0513 | 11  | PERSONAL PERMANENTE |             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0608 | 11  | PERSONAL PERMANENTE |             | 156,168.00 | 0.00           | 156,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0610 | 11  | PERSONAL PERMANENTE |             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0706 | 11  | PERSONAL PERMANENTE |             | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0709 | 11  | PERSONAL PERMANENTE |             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0710 | 11  | PERSONAL PERMANENTE |             | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0713 | 11  | PERSONAL PERMANENTE |             | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0717 | 11  | PERSONAL PERMANENTE |             | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0718 | 11  | PERSONAL PERMANENTE |             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0719 | 11  | PERSONAL PERMANENTE |             | 156,168.00 | 0.00           | 156,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0801 | 11  | PERSONAL PERMANENTE |             | 312,336.00 | 0.00           | 312,336.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0901 | 11  | PERSONAL PERMANENTE |             | 468,504.00 | 0.00           | 468,504.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 0903 | 11  | PERSONAL PERMANENTE |             | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0920 | 11  | PERSONAL PERMANENTE |             | 260,280.00 | 0.00           | 260,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 1001 | 11  | PERSONAL PERMANENTE |             | 208,224.00 | 0.00           | 208,224.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1004 | 11  | PERSONAL PERMANENTE |             | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1010 | 11  | PERSONAL PERMANENTE |             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1013 | 11  | PERSONAL PERMANENTE |             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1014 | 11  | PERSONAL PERMANENTE |             | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1019 | 11  | PERSONAL PERMANENTE |             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1101 | 11  | PERSONAL PERMANENTE |             | 208,224.00 | 0.00           | 208,224.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1103 | 11  | PERSONAL PERMANENTE |             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1201 | 11  | PERSONAL PERMANENTE |             | 169,056.00 | 0.00           | 169,056.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 169,056.00               | 169,056.00            | 0.00               |
| 011 | 1204 | 11  | PERSONAL PERMANENTE |             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1206 | 11  | PERSONAL PERMANENTE |             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 208 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 011 | 1219 | 11  |           | PERSONAL PERMANENTE                                           | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE                                           | 156,168.00 | 0.00           | 156,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1401 | 11  |           | PERSONAL PERMANENTE                                           | 260,280.00 | 0.00           | 260,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 1415 | 11  |           | PERSONAL PERMANENTE                                           | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1421 | 11  |           | PERSONAL PERMANENTE                                           | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE                                           | 364,392.00 | 0.00           | 364,392.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1502 | 11  |           | PERSONAL PERMANENTE                                           | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1503 | 11  |           | PERSONAL PERMANENTE                                           | 208,224.00 | 0.00           | 208,224.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE                                           | 797,508.00 | 0.00           | 797,508.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 797,508.00               | 797,508.00            | 0.00               |
| 011 | 1602 | 11  |           | PERSONAL PERMANENTE                                           | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1603 | 11  |           | PERSONAL PERMANENTE                                           | 260,280.00 | 0.00           | 260,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 1609 | 11  |           | PERSONAL PERMANENTE                                           | 156,168.00 | 0.00           | 156,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1701 | 11  |           | PERSONAL PERMANENTE                                           | 312,336.00 | 0.00           | 312,336.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 1703 | 11  |           | PERSONAL PERMANENTE                                           | 156,168.00 | 0.00           | 156,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1704 | 11  |           | PERSONAL PERMANENTE                                           | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1705 | 11  |           | PERSONAL PERMANENTE                                           | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1707 | 11  |           | PERSONAL PERMANENTE                                           | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1709 | 11  |           | PERSONAL PERMANENTE                                           | 156,168.00 | 0.00           | 156,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1711 | 11  |           | PERSONAL PERMANENTE                                           | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1712 | 11  |           | PERSONAL PERMANENTE                                           | 208,224.00 | 0.00           | 208,224.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1801 | 11  |           | PERSONAL PERMANENTE                                           | 260,280.00 | 0.00           | 260,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 1803 | 11  |           | PERSONAL PERMANENTE                                           | 364,392.00 | 0.00           | 364,392.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1804 | 11  |           | PERSONAL PERMANENTE                                           | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1901 | 11  |           | PERSONAL PERMANENTE                                           | 312,336.00 | 0.00           | 312,336.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 1902 | 11  |           | PERSONAL PERMANENTE                                           | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1904 | 11  |           | PERSONAL PERMANENTE                                           | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 2001 | 11  |           | PERSONAL PERMANENTE                                           | 481,392.00 | 0.00           | 481,392.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 481,392.00               | 481,392.00            | 0.00               |
| 011 | 2003 | 11  |           | PERSONAL PERMANENTE                                           | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 2004 | 11  |           | PERSONAL PERMANENTE                                           | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 2007 | 11  |           | PERSONAL PERMANENTE                                           | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 2101 | 11  |           | PERSONAL PERMANENTE                                           | 624,672.00 | 0.00           | 624,672.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 011 | 2106 | 11  |           | PERSONAL PERMANENTE                                           | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 2107 | 11  |           | PERSONAL PERMANENTE                                           | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 2201 | 11  |           | PERSONAL PERMANENTE                                           | 260,280.00 | 0.00           | 260,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 2202 | 11  |           | PERSONAL PERMANENTE                                           | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 2205 | 11  |           | PERSONAL PERMANENTE                                           | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 2207 | 11  |           | PERSONAL PERMANENTE                                           | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 2216 | 11  |           | PERSONAL PERMANENTE                                           | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 013 | 1601 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE          | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 103,500.00 | 0.00           | 103,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,500.00               | 103,500.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 209 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 014 | 1601 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 4,500.00     | 0.00           | 4,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 1,965,332.00 | 0.00           | 1,965,332.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,965,332.00             | 1,965,332.00          | 0.00               |
| 015 | 0106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0115 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 114,538.00   | 0.00           | 114,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,538.00               | 114,538.00            | 0.00               |
| 015 | 0315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 28,400.00    | 0.00           | 28,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 0403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 106,138.00   | 0.00           | 106,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,138.00               | 106,138.00            | 0.00               |
| 015 | 0506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 18,400.00    | 0.00           | 18,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 0509 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0511 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0512 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0513 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 0610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 12,400.00    | 0.00           | 12,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 210 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 015 | 0709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 7,400.00  | 0.00           | 7,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 015 | 0710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00 | 0.00           | 18,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 0713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00 | 0.00           | 18,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 0717 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 14,800.00 | 0.00           | 14,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,800.00                | 14,800.00             | 0.00               |
| 015 | 0718 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,800.00 | 0.00           | 15,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 015 | 0719 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 40,200.00 | 0.00           | 40,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 40,200.00                | 40,200.00             | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 61,800.00 | 0.00           | 61,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 61,800.00                | 61,800.00             | 0.00               |
| 015 | 0903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00 | 0.00           | 18,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 0920 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00 | 0.00           | 25,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00 | 0.00           | 18,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 1010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1013 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1014 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00 | 0.00           | 26,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 1019 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00 | 0.00           | 13,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00 | 0.00           | 28,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 1103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 51,738.00 | 0.00           | 51,738.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 51,738.00                | 51,738.00             | 0.00               |
| 015 | 1204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00 | 0.00           | 13,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00 | 0.00           | 13,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1219 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00 | 0.00           | 23,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00 | 0.00           | 25,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1421 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00 | 0.00           | 26,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 51,800.00 | 0.00           | 51,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 51,800.00                | 51,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 211 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 1502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 536,727.00 | 0.00           | 536,727.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 536,727.00               | 536,727.00            | 0.00               |
| 015 | 1602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 50,200.00  | 0.00           | 50,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,200.00                | 50,200.00             | 0.00               |
| 015 | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 38,400.00  | 0.00           | 38,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,400.00                | 38,400.00             | 0.00               |
| 015 | 1703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00  | 0.00           | 23,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 1711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 41,800.00  | 0.00           | 41,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 015 | 1803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 51,800.00  | 0.00           | 51,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,800.00                | 51,800.00             | 0.00               |
| 015 | 1804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 46,800.00  | 0.00           | 46,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,800.00                | 46,800.00             | 0.00               |
| 015 | 1902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 96,138.00  | 0.00           | 96,138.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,138.00                | 96,138.00             | 0.00               |
| 015 | 2003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 85,200.00  | 0.00           | 85,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,200.00                | 85,200.00             | 0.00               |
| 015 | 2106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 212 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 2202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 689,742.00 | 0.00           | 689,742.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 689,742.00               | 689,742.00            | 0.00               |
| 017 | 0106 | 11  |           | DERECHOS ESCALAFONARIOS                         | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00 | 0.00           | 195,210.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 0114 | 11  |           | DERECHOS ESCALAFONARIOS                         | 117,126.00 | 0.00           | 117,126.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 0115 | 11  |           | DERECHOS ESCALAFONARIOS                         | 247,266.00 | 0.00           | 247,266.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 247,266.00               | 247,266.00            | 0.00               |
| 017 | 0201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00 | 0.00           | 130,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0202 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00  | 0.00           | 39,042.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0203 | 11  |           | DERECHOS ESCALAFONARIOS                         | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 0205 | 11  |           | DERECHOS ESCALAFONARIOS                         | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 0206 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00  | 0.00           | 65,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 0208 | 11  |           | DERECHOS ESCALAFONARIOS                         | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 637,686.00 | 0.00           | 637,686.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 637,686.00               | 637,686.00            | 0.00               |
| 017 | 0315 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00  | 0.00           | 65,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00 | 0.00           | 195,210.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 0403 | 11  |           | DERECHOS ESCALAFONARIOS                         | 78,084.00  | 0.00           | 78,084.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,084.00                | 78,084.00             | 0.00               |
| 017 | 0413 | 11  |           | DERECHOS ESCALAFONARIOS                         | 169,182.00 | 0.00           | 169,182.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS                         | 559,602.00 | 0.00           | 559,602.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 559,602.00               | 559,602.00            | 0.00               |
| 017 | 0506 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00  | 0.00           | 39,042.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0507 | 11  |           | DERECHOS ESCALAFONARIOS                         | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 0509 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00  | 0.00           | 65,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 0511 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00  | 0.00           | 65,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 0512 | 11  |           | DERECHOS ESCALAFONARIOS                         | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 0513 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00  | 0.00           | 65,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 0608 | 11  |           | DERECHOS ESCALAFONARIOS                         | 169,182.00 | 0.00           | 169,182.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 0610 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00  | 0.00           | 65,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 0706 | 11  |           | DERECHOS ESCALAFONARIOS                         | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 0709 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00  | 0.00           | 39,042.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0710 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00 | 0.00           | 130,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0713 | 11  |           | DERECHOS ESCALAFONARIOS                         | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 0717 | 11  |           | DERECHOS ESCALAFONARIOS                         | 117,126.00 | 0.00           | 117,126.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 0718 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00  | 0.00           | 65,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 0719 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00 | 0.00           | 130,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0801 | 11  |           | DERECHOS ESCALAFONARIOS                         | 390,420.00 | 0.00           | 390,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 390,420.00               | 390,420.00            | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS                         | 481,518.00 | 0.00           | 481,518.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 481,518.00               | 481,518.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 213 DE 2,524  
FECHA : 9/01/2025  
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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 017 | 0903 | 11  |           | DERECHOS ESCALAFONARIOS | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 0920 | 11  |           | DERECHOS ESCALAFONARIOS | 234,252.00 | 0.00           | 234,252.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 234,252.00               | 234,252.00            | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS | 208,224.00 | 0.00           | 208,224.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 017 | 1004 | 11  |           | DERECHOS ESCALAFONARIOS | 65,070.00  | 0.00           | 65,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1010 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00  | 0.00           | 39,042.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 1013 | 11  |           | DERECHOS ESCALAFONARIOS | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1014 | 11  |           | DERECHOS ESCALAFONARIOS | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1019 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00  | 0.00           | 39,042.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS | 195,210.00 | 0.00           | 195,210.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 1103 | 11  |           | DERECHOS ESCALAFONARIOS | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS | 156,168.00 | 0.00           | 156,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 017 | 1204 | 11  |           | DERECHOS ESCALAFONARIOS | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1206 | 11  |           | DERECHOS ESCALAFONARIOS | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1219 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00  | 0.00           | 39,042.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS | 156,168.00 | 0.00           | 156,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS | 286,308.00 | 0.00           | 286,308.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 286,308.00               | 286,308.00            | 0.00               |
| 017 | 1415 | 11  |           | DERECHOS ESCALAFONARIOS | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1421 | 11  |           | DERECHOS ESCALAFONARIOS | 117,126.00 | 0.00           | 117,126.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS | 403,434.00 | 0.00           | 403,434.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 403,434.00               | 403,434.00            | 0.00               |
| 017 | 1502 | 11  |           | DERECHOS ESCALAFONARIOS | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1503 | 11  |           | DERECHOS ESCALAFONARIOS | 208,224.00 | 0.00           | 208,224.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS | 533,574.00 | 0.00           | 533,574.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 533,574.00               | 533,574.00            | 0.00               |
| 017 | 1602 | 11  |           | DERECHOS ESCALAFONARIOS | 65,070.00  | 0.00           | 65,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1603 | 11  |           | DERECHOS ESCALAFONARIOS | 260,280.00 | 0.00           | 260,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 1609 | 11  |           | DERECHOS ESCALAFONARIOS | 195,210.00 | 0.00           | 195,210.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 1701 | 11  |           | DERECHOS ESCALAFONARIOS | 299,322.00 | 0.00           | 299,322.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 299,322.00               | 299,322.00            | 0.00               |
| 017 | 1703 | 11  |           | DERECHOS ESCALAFONARIOS | 156,168.00 | 0.00           | 156,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 017 | 1704 | 11  |           | DERECHOS ESCALAFONARIOS | 65,070.00  | 0.00           | 65,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1705 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00  | 0.00           | 39,042.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 1707 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00  | 0.00           | 39,042.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 1709 | 11  |           | DERECHOS ESCALAFONARIOS | 143,154.00 | 0.00           | 143,154.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 143,154.00               | 143,154.00            | 0.00               |
| 017 | 1711 | 11  |           | DERECHOS ESCALAFONARIOS | 26,028.00  | 0.00           | 26,028.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017 | 1712 | 11  |           | DERECHOS ESCALAFONARIOS | 195,210.00 | 0.00           | 195,210.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS | 299,322.00 | 0.00           | 299,322.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 299,322.00               | 299,322.00            | 0.00               |
| 017 | 1803 | 11  |           | DERECHOS ESCALAFONARIOS | 416,448.00 | 0.00           | 416,448.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 017 | 1804 | 11  |           | DERECHOS ESCALAFONARIOS | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS | 351,378.00 | 0.00           | 351,378.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 351,378.00               | 351,378.00            | 0.00               |
| 017 | 1902 | 11  |           | DERECHOS ESCALAFONARIOS | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1904 | 11  |           | DERECHOS ESCALAFONARIOS | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS | 520,560.00 | 0.00           | 520,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 017 | 2003 | 11  |           | DERECHOS ESCALAFONARIOS | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 2004 | 11  |           | DERECHOS ESCALAFONARIOS | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales**

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 214 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORTE: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 2007 | 11  |           | DERECHOS ESCALAFONARIOS                                     | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 2101 | 11  |           | DERECHOS ESCALAFONARIOS                                     | 637,686.00   | 0.00           | 637,686.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637,686.00               | 637,686.00            | 0.00               |
| 017 | 2106 | 11  |           | DERECHOS ESCALAFONARIOS                                     | 78,084.00    | 0.00           | 78,084.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,084.00                | 78,084.00             | 0.00               |
| 017 | 2107 | 11  |           | DERECHOS ESCALAFONARIOS                                     | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS                                     | 273,294.00   | 0.00           | 273,294.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,294.00               | 273,294.00            | 0.00               |
| 017 | 2202 | 11  |           | DERECHOS ESCALAFONARIOS                                     | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 2205 | 11  |           | DERECHOS ESCALAFONARIOS                                     | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 2207 | 11  |           | DERECHOS ESCALAFONARIOS                                     | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 2216 | 11  |           | DERECHOS ESCALAFONARIOS                                     | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                     | 183,312.00   | 0.00           | 183,312.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,312.00               | 183,312.00            | 0.00               |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO                                     | 137,484.00   | 0.00           | 137,484.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,484.00               | 137,484.00            | 0.00               |
| 021 | 0801 | 11  |           | PERSONAL SUPERNUMERARIO                                     | 137,484.00   | 0.00           | 137,484.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,484.00               | 137,484.00            | 0.00               |
| 021 | 0901 | 11  |           | PERSONAL SUPERNUMERARIO                                     | 916,560.00   | 0.00           | 916,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 916,560.00               | 916,560.00            | 0.00               |
| 021 | 1001 | 11  |           | PERSONAL SUPERNUMERARIO                                     | 137,484.00   | 0.00           | 137,484.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,484.00               | 137,484.00            | 0.00               |
| 021 | 1101 | 11  |           | PERSONAL SUPERNUMERARIO                                     | 91,656.00    | 0.00           | 91,656.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,656.00                | 91,656.00             | 0.00               |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO                                     | 1,283,184.00 | 0.00           | 1,283,184.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,283,184.00             | 1,283,184.00          | 0.00               |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                                     | 229,140.00   | 0.00           | 229,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 229,140.00               | 229,140.00            | 0.00               |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                                     | 183,312.00   | 0.00           | 183,312.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,312.00               | 183,312.00            | 0.00               |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                                     | 366,624.00   | 0.00           | 366,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 366,624.00               | 366,624.00            | 0.00               |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                                     | 641,592.00   | 0.00           | 641,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 641,592.00               | 641,592.00            | 0.00               |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                                     | 45,828.00    | 0.00           | 45,828.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,828.00                | 45,828.00             | 0.00               |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                                     | 274,968.00   | 0.00           | 274,968.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 274,968.00               | 274,968.00            | 0.00               |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                                     | 274,968.00   | 0.00           | 274,968.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 274,968.00               | 274,968.00            | 0.00               |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                                     | 595,764.00   | 0.00           | 595,764.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 595,764.00               | 595,764.00            | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                                       | 432,000.00   | 0.00           | 432,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 432,000.00               | 432,000.00            | 0.00               |
| 022 | 1601 | 11  |           | PERSONAL POR CONTRATO                                       | 60,396.00    | 0.00           | 60,396.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,396.00                | 60,396.00             | 0.00               |
| 026 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 307,779.00   | 0.00           | 307,779.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 307,779.00               | 307,779.00            | 0.00               |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL            | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 215 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 84,327.00  | 0.00           | 84,327.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,327.00                | 84,327.00             | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                     | 436,293.00 | 0.00           | 436,293.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 436,293.00               | 436,293.00            | 0.00               |
| 071 | 0106 | 11  |           | AGUINALDO                                     | 17,353.00  | 0.00           | 17,353.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,353.00                | 17,353.00             | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO                                     | 29,983.00  | 0.00           | 29,983.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,983.00                | 29,983.00             | 0.00               |
| 071 | 0114 | 11  |           | AGUINALDO                                     | 18,437.00  | 0.00           | 18,437.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,437.00                | 18,437.00             | 0.00               |
| 071 | 0115 | 11  |           | AGUINALDO                                     | 37,959.00  | 0.00           | 37,959.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,959.00                | 37,959.00             | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                     | 19,522.00  | 0.00           | 19,522.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071 | 0202 | 11  |           | AGUINALDO                                     | 7,592.00   | 0.00           | 7,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 0203 | 11  |           | AGUINALDO                                     | 17,353.00  | 0.00           | 17,353.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,353.00                | 17,353.00             | 0.00               |
| 071 | 0205 | 11  |           | AGUINALDO                                     | 8,676.00   | 0.00           | 8,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071 | 0206 | 11  |           | AGUINALDO                                     | 10,461.00  | 0.00           | 10,461.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 071 | 0208 | 11  |           | AGUINALDO                                     | 9,376.00   | 0.00           | 9,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                     | 106,232.00 | 0.00           | 106,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,232.00               | 106,232.00            | 0.00               |
| 071 | 0315 | 11  |           | AGUINALDO                                     | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                     | 34,321.00  | 0.00           | 34,321.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,321.00                | 34,321.00             | 0.00               |
| 071 | 0403 | 11  |           | AGUINALDO                                     | 15,184.00  | 0.00           | 15,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,184.00                | 15,184.00             | 0.00               |
| 071 | 0413 | 11  |           | AGUINALDO                                     | 27,813.00  | 0.00           | 27,813.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,813.00                | 27,813.00             | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                     | 99,023.00  | 0.00           | 99,023.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 99,023.00                | 99,023.00             | 0.00               |
| 071 | 0506 | 11  |           | AGUINALDO                                     | 7,592.00   | 0.00           | 7,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 0507 | 11  |           | AGUINALDO                                     | 18,052.00  | 0.00           | 18,052.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,052.00                | 18,052.00             | 0.00               |
| 071 | 0509 | 11  |           | AGUINALDO                                     | 10,461.00  | 0.00           | 10,461.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 071 | 0511 | 11  |           | AGUINALDO                                     | 10,461.00  | 0.00           | 10,461.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 071 | 0512 | 11  |           | AGUINALDO                                     | 8,676.00   | 0.00           | 8,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071 | 0513 | 11  |           | AGUINALDO                                     | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 0608 | 11  |           | AGUINALDO                                     | 27,813.00  | 0.00           | 27,813.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,813.00                | 27,813.00             | 0.00               |
| 071 | 0610 | 11  |           | AGUINALDO                                     | 10,461.00  | 0.00           | 10,461.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                     | 11,457.00  | 0.00           | 11,457.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,457.00                | 11,457.00             | 0.00               |
| 071 | 0706 | 11  |           | AGUINALDO                                     | 17,552.00  | 0.00           | 17,552.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,552.00                | 17,552.00             | 0.00               |
| 071 | 0709 | 11  |           | AGUINALDO                                     | 7,792.00   | 0.00           | 7,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,792.00                 | 7,792.00              | 0.00               |
| 071 | 0710 | 11  |           | AGUINALDO                                     | 20,222.00  | 0.00           | 20,222.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 071 | 0713 | 11  |           | AGUINALDO                                     | 18,052.00  | 0.00           | 18,052.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,052.00                | 18,052.00             | 0.00               |
| 071 | 0717 | 11  |           | AGUINALDO                                     | 18,837.00  | 0.00           | 18,837.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,837.00                | 18,837.00             | 0.00               |
| 071 | 0718 | 11  |           | AGUINALDO                                     | 10,661.00  | 0.00           | 10,661.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,661.00                | 10,661.00             | 0.00               |
| 071 | 0719 | 11  |           | AGUINALDO                                     | 25,960.00  | 0.00           | 25,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,960.00                | 25,960.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 216 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 0801 | 11  | AGUINALDO |             | 70,023.00  | 0.00           | 70,023.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,023.00                | 70,023.00             | 0.00               |
| 071 | 0901 | 11  | AGUINALDO |             | 156,952.00 | 0.00           | 156,952.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,952.00               | 156,952.00            | 0.00               |
| 071 | 0903 | 11  | AGUINALDO |             | 18,053.00  | 0.00           | 18,053.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,053.00                | 18,053.00             | 0.00               |
| 071 | 0920 | 11  | AGUINALDO |             | 41,211.00  | 0.00           | 41,211.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,211.00                | 41,211.00             | 0.00               |
| 071 | 1001 | 11  | AGUINALDO |             | 46,163.00  | 0.00           | 46,163.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,163.00                | 46,163.00             | 0.00               |
| 071 | 1004 | 11  | AGUINALDO |             | 14,799.00  | 0.00           | 14,799.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,799.00                | 14,799.00             | 0.00               |
| 071 | 1010 | 11  | AGUINALDO |             | 7,592.00   | 0.00           | 7,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 1013 | 11  | AGUINALDO |             | 8,676.00   | 0.00           | 8,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071 | 1014 | 11  | AGUINALDO |             | 14,414.00  | 0.00           | 14,414.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,414.00                | 14,414.00             | 0.00               |
| 071 | 1019 | 11  | AGUINALDO |             | 8,292.00   | 0.00           | 8,292.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 071 | 1101 | 11  | AGUINALDO |             | 41,959.00  | 0.00           | 41,959.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,959.00                | 41,959.00             | 0.00               |
| 071 | 1103 | 11  | AGUINALDO |             | 8,676.00   | 0.00           | 8,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071 | 1201 | 11  | AGUINALDO |             | 136,430.00 | 0.00           | 136,430.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 136,430.00               | 136,430.00            | 0.00               |
| 071 | 1204 | 11  | AGUINALDO |             | 9,376.00   | 0.00           | 9,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 071 | 1206 | 11  | AGUINALDO |             | 9,376.00   | 0.00           | 9,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 071 | 1219 | 11  | AGUINALDO |             | 7,592.00   | 0.00           | 7,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 1301 | 11  | AGUINALDO |             | 45,824.00  | 0.00           | 45,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,824.00                | 45,824.00             | 0.00               |
| 071 | 1401 | 11  | AGUINALDO |             | 60,827.00  | 0.00           | 60,827.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,827.00                | 60,827.00             | 0.00               |
| 071 | 1415 | 11  | AGUINALDO |             | 8,676.00   | 0.00           | 8,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071 | 1421 | 11  | AGUINALDO |             | 19,837.00  | 0.00           | 19,837.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,837.00                | 19,837.00             | 0.00               |
| 071 | 1501 | 11  | AGUINALDO |             | 65,387.00  | 0.00           | 65,387.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,387.00                | 65,387.00             | 0.00               |
| 071 | 1502 | 11  | AGUINALDO |             | 8,676.00   | 0.00           | 8,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071 | 1503 | 11  | AGUINALDO |             | 34,705.00  | 0.00           | 34,705.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,705.00                | 34,705.00             | 0.00               |
| 071 | 1601 | 11  | AGUINALDO |             | 184,647.00 | 0.00           | 184,647.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 184,647.00               | 184,647.00            | 0.00               |
| 071 | 1602 | 11  | AGUINALDO |             | 10,461.00  | 0.00           | 10,461.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 071 | 1603 | 11  | AGUINALDO |             | 45,480.00  | 0.00           | 45,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,480.00                | 45,480.00             | 0.00               |
| 071 | 1609 | 11  | AGUINALDO |             | 29,283.00  | 0.00           | 29,283.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 071 | 1701 | 11  | AGUINALDO |             | 105,140.00 | 0.00           | 105,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 105,140.00               | 105,140.00            | 0.00               |
| 071 | 1703 | 11  | AGUINALDO |             | 26,029.00  | 0.00           | 26,029.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,029.00                | 26,029.00             | 0.00               |
| 071 | 1704 | 11  | AGUINALDO |             | 10,461.00  | 0.00           | 10,461.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 071 | 1705 | 11  | AGUINALDO |             | 8,292.00   | 0.00           | 8,292.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 071 | 1707 | 11  | AGUINALDO |             | 8,292.00   | 0.00           | 8,292.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 071 | 1709 | 11  | AGUINALDO |             | 25,644.00  | 0.00           | 25,644.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,644.00                | 25,644.00             | 0.00               |
| 071 | 1711 | 11  | AGUINALDO |             | 6,507.00   | 0.00           | 6,507.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 071 | 1712 | 11  | AGUINALDO |             | 33,621.00  | 0.00           | 33,621.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,621.00                | 33,621.00             | 0.00               |
| 071 | 1801 | 11  | AGUINALDO |             | 51,855.00  | 0.00           | 51,855.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,855.00                | 51,855.00             | 0.00               |
| 071 | 1803 | 11  | AGUINALDO |             | 66,472.00  | 0.00           | 66,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,472.00                | 66,472.00             | 0.00               |
| 071 | 1804 | 11  | AGUINALDO |             | 9,376.00   | 0.00           | 9,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 071 | 1901 | 11  | AGUINALDO |             | 79,626.00  | 0.00           | 79,626.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,626.00                | 79,626.00             | 0.00               |
| 071 | 1902 | 11  | AGUINALDO |             | 8,676.00   | 0.00           | 8,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071 | 1904 | 11  | AGUINALDO |             | 17,352.00  | 0.00           | 17,352.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,352.00                | 17,352.00             | 0.00               |
| 071 | 2001 | 11  | AGUINALDO |             | 87,093.00  | 0.00           | 87,093.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,093.00                | 87,093.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 217 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 2003 | 11  |           | AGUINALDO                    | 8,676.00   | 0.00           | 8,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071 | 2004 | 11  |           | AGUINALDO                    | 8,676.00   | 0.00           | 8,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071 | 2007 | 11  |           | AGUINALDO                    | 19,522.00  | 0.00           | 19,522.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                    | 130,213.00 | 0.00           | 130,213.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,213.00               | 130,213.00            | 0.00               |
| 071 | 2106 | 11  |           | AGUINALDO                    | 15,184.00  | 0.00           | 15,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,184.00                | 15,184.00             | 0.00               |
| 071 | 2107 | 11  |           | AGUINALDO                    | 9,376.00   | 0.00           | 9,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                    | 94,113.00  | 0.00           | 94,113.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,113.00                | 94,113.00             | 0.00               |
| 071 | 2202 | 11  |           | AGUINALDO                    | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 2205 | 11  |           | AGUINALDO                    | 17,353.00  | 0.00           | 17,353.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,353.00                | 17,353.00             | 0.00               |
| 071 | 2207 | 11  |           | AGUINALDO                    | 7,592.00   | 0.00           | 7,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 2216 | 11  |           | AGUINALDO                    | 9,376.00   | 0.00           | 9,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 436,293.00 | 0.00           | 436,293.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 436,293.00               | 436,293.00            | 0.00               |
| 072 | 0106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,353.00  | 0.00           | 17,353.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,353.00                | 17,353.00             | 0.00               |
| 072 | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 29,983.00  | 0.00           | 29,983.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,983.00                | 29,983.00             | 0.00               |
| 072 | 0114 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,437.00  | 0.00           | 18,437.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,437.00                | 18,437.00             | 0.00               |
| 072 | 0115 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 37,959.00  | 0.00           | 37,959.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,959.00                | 37,959.00             | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,522.00  | 0.00           | 19,522.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 0202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,592.00   | 0.00           | 7,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 0203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,353.00  | 0.00           | 17,353.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,353.00                | 17,353.00             | 0.00               |
| 072 | 0205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,676.00   | 0.00           | 8,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072 | 0206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,461.00  | 0.00           | 10,461.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 072 | 0208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,376.00   | 0.00           | 9,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 106,232.00 | 0.00           | 106,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,232.00               | 106,232.00            | 0.00               |
| 072 | 0315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 34,321.00  | 0.00           | 34,321.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,321.00                | 34,321.00             | 0.00               |
| 072 | 0403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 15,184.00  | 0.00           | 15,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,184.00                | 15,184.00             | 0.00               |
| 072 | 0413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 27,813.00  | 0.00           | 27,813.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,813.00                | 27,813.00             | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 99,023.00  | 0.00           | 99,023.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 99,023.00                | 99,023.00             | 0.00               |
| 072 | 0506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,592.00   | 0.00           | 7,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 0507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,052.00  | 0.00           | 18,052.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,052.00                | 18,052.00             | 0.00               |
| 072 | 0509 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,461.00  | 0.00           | 10,461.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 072 | 0511 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,461.00  | 0.00           | 10,461.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 072 | 0512 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,676.00   | 0.00           | 8,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072 | 0513 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 0608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 27,813.00  | 0.00           | 27,813.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,813.00                | 27,813.00             | 0.00               |
| 072 | 0610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,461.00  | 0.00           | 10,461.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 11,457.00  | 0.00           | 11,457.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,457.00                | 11,457.00             | 0.00               |
| 072 | 0706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,552.00  | 0.00           | 17,552.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,552.00                | 17,552.00             | 0.00               |
| 072 | 0709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,792.00   | 0.00           | 7,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,792.00                 | 7,792.00              | 0.00               |
| 072 | 0710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,222.00  | 0.00           | 20,222.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 072 | 0713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,052.00  | 0.00           | 18,052.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,052.00                | 18,052.00             | 0.00               |
| 072 | 0717 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,837.00  | 0.00           | 18,837.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,837.00                | 18,837.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 218 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 0718 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,661.00  | 0.00           | 10,661.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,661.00                | 10,661.00             | 0.00               |
| 072 | 0719 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,960.00  | 0.00           | 25,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,960.00                | 25,960.00             | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 70,023.00  | 0.00           | 70,023.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,023.00                | 70,023.00             | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 156,952.00 | 0.00           | 156,952.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,952.00               | 156,952.00            | 0.00               |
| 072 | 0903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,053.00  | 0.00           | 18,053.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,053.00                | 18,053.00             | 0.00               |
| 072 | 0920 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 41,211.00  | 0.00           | 41,211.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,211.00                | 41,211.00             | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 46,163.00  | 0.00           | 46,163.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,163.00                | 46,163.00             | 0.00               |
| 072 | 1004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,799.00  | 0.00           | 14,799.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,799.00                | 14,799.00             | 0.00               |
| 072 | 1010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,592.00   | 0.00           | 7,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 1013 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,676.00   | 0.00           | 8,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072 | 1014 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,414.00  | 0.00           | 14,414.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,414.00                | 14,414.00             | 0.00               |
| 072 | 1019 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,292.00   | 0.00           | 8,292.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 41,959.00  | 0.00           | 41,959.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,959.00                | 41,959.00             | 0.00               |
| 072 | 1103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,676.00   | 0.00           | 8,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 136,430.00 | 0.00           | 136,430.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 136,430.00               | 136,430.00            | 0.00               |
| 072 | 1204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,376.00   | 0.00           | 9,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 072 | 1206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,376.00   | 0.00           | 9,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 072 | 1219 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,592.00   | 0.00           | 7,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 45,824.00  | 0.00           | 45,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,824.00                | 45,824.00             | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 60,827.00  | 0.00           | 60,827.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,827.00                | 60,827.00             | 0.00               |
| 072 | 1415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,676.00   | 0.00           | 8,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072 | 1421 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,837.00  | 0.00           | 19,837.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,837.00                | 19,837.00             | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 65,387.00  | 0.00           | 65,387.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,387.00                | 65,387.00             | 0.00               |
| 072 | 1502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,676.00   | 0.00           | 8,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072 | 1503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 34,705.00  | 0.00           | 34,705.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,705.00                | 34,705.00             | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 184,647.00 | 0.00           | 184,647.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 184,647.00               | 184,647.00            | 0.00               |
| 072 | 1602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,461.00  | 0.00           | 10,461.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 072 | 1603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 45,480.00  | 0.00           | 45,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,480.00                | 45,480.00             | 0.00               |
| 072 | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 29,283.00  | 0.00           | 29,283.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 105,140.00 | 0.00           | 105,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 105,140.00               | 105,140.00            | 0.00               |
| 072 | 1703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 26,029.00  | 0.00           | 26,029.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,029.00                | 26,029.00             | 0.00               |
| 072 | 1704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,461.00  | 0.00           | 10,461.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 072 | 1705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,292.00   | 0.00           | 8,292.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 072 | 1707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,292.00   | 0.00           | 8,292.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 072 | 1709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,644.00  | 0.00           | 25,644.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,644.00                | 25,644.00             | 0.00               |
| 072 | 1711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,507.00   | 0.00           | 6,507.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 072 | 1712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,621.00  | 0.00           | 33,621.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,621.00                | 33,621.00             | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 51,855.00  | 0.00           | 51,855.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,855.00                | 51,855.00             | 0.00               |
| 072 | 1803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 66,472.00  | 0.00           | 66,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,472.00                | 66,472.00             | 0.00               |
| 072 | 1804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,376.00   | 0.00           | 9,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 79,626.00  | 0.00           | 79,626.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,626.00                | 79,626.00             | 0.00               |
| 072 | 1902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,676.00   | 0.00           | 8,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 219 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 1904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,352.00  | 0.00           | 17,352.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,352.00                | 17,352.00             | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 87,093.00  | 0.00           | 87,093.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,093.00                | 87,093.00             | 0.00               |
| 072 | 2003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,676.00   | 0.00           | 8,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072 | 2004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,676.00   | 0.00           | 8,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072 | 2007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,522.00  | 0.00           | 19,522.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 130,213.00 | 0.00           | 130,213.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,213.00               | 130,213.00            | 0.00               |
| 072 | 2106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 15,184.00  | 0.00           | 15,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,184.00                | 15,184.00             | 0.00               |
| 072 | 2107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,376.00   | 0.00           | 9,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 94,113.00  | 0.00           | 94,113.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,113.00                | 94,113.00             | 0.00               |
| 072 | 2202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 2205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,353.00  | 0.00           | 17,353.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,353.00                | 17,353.00             | 0.00               |
| 072 | 2207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,592.00   | 0.00           | 7,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 2216 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,376.00   | 0.00           | 9,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL              | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073 | 0106 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0108 | 11  |           | BONO VACACIONAL              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0114 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0115 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0202 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0203 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0205 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0206 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0208 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL              | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 0315 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0403 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0413 | 11  |           | BONO VACACIONAL              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL              | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 0506 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0507 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0509 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0511 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0512 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0513 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0608 | 11  |           | BONO VACACIONAL              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0610 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL              | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 073 | 0706 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0709 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0710 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 220 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |          |                |          |                      |              |           |        |                          |                       |                    |
| 073 | 0713 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0717 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0718 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0719 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL | 1,800.00 | 0.00           | 1,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 0903 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0920 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1004 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1010 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1013 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1014 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1019 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1103 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1204 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1206 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1219 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1415 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1421 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1502 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1503 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL | 5,400.00 | 0.00           | 5,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 1602 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1603 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1609 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1703 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1704 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1705 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1707 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1709 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1711 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1712 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1803 | 11  |           | BONO VACACIONAL | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1804 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 221 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 073                      | 1901 | 11  |           | BONO VACACIONAL                                           | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                      | 1902 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1904 | 11  |           | BONO VACACIONAL                                           | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 2001 | 11  |           | BONO VACACIONAL                                           | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                      | 2003 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2004 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2007 | 11  |           | BONO VACACIONAL                                           | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 2101 | 11  |           | BONO VACACIONAL                                           | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073                      | 2106 | 11  |           | BONO VACACIONAL                                           | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 2107 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2201 | 11  |           | BONO VACACIONAL                                           | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                      | 2202 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2205 | 11  |           | BONO VACACIONAL                                           | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 2207 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2216 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                                           | 45,460,219.00 | 0.00           | 45,460,219.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,460,219.00            | 45,460,219.00         | 0.00               |
|                          |      |     |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 100                      |      |     |           | SERVICIOS NO PERSONALES                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 111                      | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                         | 16,800.00     | 0.00           | 16,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 111                      | 0920 | 11  |           | ENERGÍA ELÉCTRICA                                         | 9,280.00      | 0.00           | 9,280.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,280.00                 | 9,280.00              | 0.00               |
| 111                      | 1601 | 11  |           | ENERGÍA ELÉCTRICA                                         | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111                      | 1901 | 11  |           | ENERGÍA ELÉCTRICA                                         | 14,500.00     | 0.00           | 14,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,500.00                | 14,500.00             | 0.00               |
| 111                      | 2001 | 11  |           | ENERGÍA ELÉCTRICA                                         | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113                      | 0101 | 11  |           | TELEFONÍA                                                 | 72,000.00     | 0.00           | 72,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 113                      | 1901 | 11  |           | TELEFONÍA                                                 | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 115                      | 1901 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 121                      | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                 | 9,600.00      | 0.00           | 9,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 121                      | 0501 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                 | 7,500.00      | 0.00           | 7,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 121                      | 0601 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                 | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 121                      | 1001 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                 | 1,952.00      | 0.00           | 1,952.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,952.00                 | 1,952.00              | 0.00               |
| 122                      | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN               | 325,875.00    | 0.00           | 325,875.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 325,875.00               | 325,875.00            | 0.00               |
| 122                      | 0401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN               | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 122                      | 0501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN               | 8,575.00      | 0.00           | 8,575.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,575.00                 | 8,575.00              | 0.00               |
| 122                      | 0601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN               | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 122                      | 0701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN               | 9,400.00      | 0.00           | 9,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 122                      | 0901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN               | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 122                      | 1001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN               | 2,500.00      | 0.00           | 2,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 122                      | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN               | 1,527.00      | 0.00           | 1,527.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,527.00                 | 1,527.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 222 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |            |                |            |                      |              |           |        |                          |                       |                    |
| 122 | 1420 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN           | 7,991.00   | 0.00           | 7,991.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,991.00                 | 7,991.00              | 0.00               |
| 122 | 1701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN           | 4,420.00   | 0.00           | 4,420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,420.00                 | 4,420.00              | 0.00               |
| 122 | 1801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN           | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 122 | 2101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN           | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 122 | 2201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN           | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 75,880.00  | 0.00           | 75,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,880.00                | 75,880.00             | 0.00               |
| 133 | 0201 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 133 | 0401 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 19,000.00  | 0.00           | 19,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 133 | 0501 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 133 | 0601 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 133 | 0701 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 133 | 0901 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 8,500.00   | 0.00           | 8,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,500.00                 | 8,500.00              | 0.00               |
| 133 | 1001 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 133 | 1301 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 22,300.00  | 0.00           | 22,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,300.00                | 22,300.00             | 0.00               |
| 133 | 1401 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 6,500.00   | 0.00           | 6,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,500.00                 | 6,500.00              | 0.00               |
| 133 | 1420 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 7,560.00   | 0.00           | 7,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,560.00                 | 7,560.00              | 0.00               |
| 133 | 1501 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 10,005.00  | 0.00           | 10,005.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,005.00                | 10,005.00             | 0.00               |
| 133 | 1601 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 133 | 1701 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 133 | 1801 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 133 | 1901 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 133 | 2001 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 133 | 2101 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 133 | 2201 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                             | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 141 | 1701 | 11  |           | TRANSPORTE DE PERSONAS                             | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 141 | 1801 | 11  |           | TRANSPORTE DE PERSONAS                             | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 142 | 0101 | 11  |           | FLETES                                             | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 142 | 1801 | 11  |           | FLETES                                             | 2,650.00   | 0.00           | 2,650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,650.00                 | 2,650.00              | 0.00               |
| 151 | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES               | 420,000.00 | 0.00           | 420,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 420,000.00               | 420,000.00            | 0.00               |
| 158 | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                     | 33,250.00  | 0.00           | 33,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,250.00                | 33,250.00             | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA    | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 162 | 1701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA    | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 162 | 1901 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA    | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 162 | 2101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA    | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 165 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 223 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|-----------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 166                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMUNICACIONES  | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 168                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO           | 33,000.00    | 0.00           | 33,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 168                          | 1701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO           | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 171                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                   | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 185                          | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                 | 2,376,500.00 | 0.00           | 2,376,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,376,500.00             | 2,376,500.00          | 0.00               |
| 185                          | 0201 | 11  |           | SERVICIOS DE CAPACITACIÓN                                 | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 189                          | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                              | 580,000.00   | 0.00           | 580,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 580,000.00               | 580,000.00            | 0.00               |
| 191                          | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 195                          | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 199                          | 0101 | 11  |           | OTROS SERVICIOS                                           | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                           | 4,445,365.00 | 0.00           | 4,445,365.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,445,365.00             | 4,445,365.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                          | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 76,225.00    | 0.00           | 76,225.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,225.00                | 76,225.00             | 0.00               |
| 211                          | 0108 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 16,980.00    | 0.00           | 16,980.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,980.00                | 16,980.00             | 0.00               |
| 211                          | 0201 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 211                          | 0301 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 5,600.00     | 0.00           | 5,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 211                          | 0401 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 211                          | 0501 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 10,400.00    | 0.00           | 10,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 211                          | 0601 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 211                          | 0701 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 211                          | 0901 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 9,500.00     | 0.00           | 9,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |
| 211                          | 1001 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 6,750.00     | 0.00           | 6,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |
| 211                          | 1101 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 7,500.00     | 0.00           | 7,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 211                          | 1201 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 211                          | 1301 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 24,300.00    | 0.00           | 24,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,300.00                | 24,300.00             | 0.00               |
| 211                          | 1401 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 36,400.00    | 0.00           | 36,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,400.00                | 36,400.00             | 0.00               |
| 211                          | 1420 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 5,850.00     | 0.00           | 5,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,850.00                 | 5,850.00              | 0.00               |
| 211                          | 1501 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 211                          | 1701 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 211                          | 1801 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 4,900.00     | 0.00           | 4,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,900.00                 | 4,900.00              | 0.00               |
| 211                          | 1901 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 211                          | 2101 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 13,245.00    | 0.00           | 13,245.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,245.00                | 13,245.00             | 0.00               |
| 211                          | 2201 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 219                          | 0101 | 11  |           | OTROS ALIMENTOS, PRODUCTOS AGROFORESTALES Y AGROPECUARIOS | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 231                          | 0201 | 11  |           | HILADOS Y TELAS                                           | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 232                          | 0701 | 11  |           | ACABADOS TEXTILES                                         | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 233                          | 0501 | 11  |           | PRENDAS DE VESTIR                                         | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 239                          | 0101 | 11  |           | OTROS TEXTILES Y VESTUARIO                                | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241                          | 0101 | 11  |           | PAPEL DE ESCRITORIO                                       | 7,350.00     | 0.00           | 7,350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,350.00                 | 7,350.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

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|-----|------|-----|-----------|------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 0108 | 11  |           | PAPEL DE ESCRITORIO                                  | 4,198.00   | 0.00           | 4,198.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,198.00                 | 4,198.00              | 0.00               |
| 241 | 0201 | 11  |           | PAPEL DE ESCRITORIO                                  | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241 | 0301 | 11  |           | PAPEL DE ESCRITORIO                                  | 2,700.00   | 0.00           | 2,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 241 | 0501 | 11  |           | PAPEL DE ESCRITORIO                                  | 436.00     | 0.00           | 436.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 436.00                   | 436.00                | 0.00               |
| 241 | 0601 | 11  |           | PAPEL DE ESCRITORIO                                  | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241 | 0701 | 11  |           | PAPEL DE ESCRITORIO                                  | 29,150.00  | 0.00           | 29,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,150.00                | 29,150.00             | 0.00               |
| 241 | 0801 | 11  |           | PAPEL DE ESCRITORIO                                  | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 241 | 0901 | 11  |           | PAPEL DE ESCRITORIO                                  | 5,700.00   | 0.00           | 5,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,700.00                 | 5,700.00              | 0.00               |
| 241 | 1001 | 11  |           | PAPEL DE ESCRITORIO                                  | 2,880.00   | 0.00           | 2,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 241 | 1101 | 11  |           | PAPEL DE ESCRITORIO                                  | 15,225.00  | 0.00           | 15,225.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,225.00                | 15,225.00             | 0.00               |
| 241 | 1201 | 11  |           | PAPEL DE ESCRITORIO                                  | 12,480.00  | 0.00           | 12,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,480.00                | 12,480.00             | 0.00               |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO                                  | 8,802.00   | 0.00           | 8,802.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,802.00                 | 8,802.00              | 0.00               |
| 241 | 1501 | 11  |           | PAPEL DE ESCRITORIO                                  | 16,345.00  | 0.00           | 16,345.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,345.00                | 16,345.00             | 0.00               |
| 241 | 1601 | 11  |           | PAPEL DE ESCRITORIO                                  | 3,960.00   | 0.00           | 3,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 241 | 1701 | 11  |           | PAPEL DE ESCRITORIO                                  | 3,480.00   | 0.00           | 3,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,480.00                 | 3,480.00              | 0.00               |
| 241 | 1801 | 11  |           | PAPEL DE ESCRITORIO                                  | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 241 | 1901 | 11  |           | PAPEL DE ESCRITORIO                                  | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 2001 | 11  |           | PAPEL DE ESCRITORIO                                  | 15,500.00  | 0.00           | 15,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,500.00                | 15,500.00             | 0.00               |
| 241 | 2101 | 11  |           | PAPEL DE ESCRITORIO                                  | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 241 | 2201 | 11  |           | PAPEL DE ESCRITORIO                                  | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 242 | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 242 | 0201 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 242 | 0701 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 3,500.00   | 0.00           | 3,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 242 | 0901 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 3,300.00   | 0.00           | 3,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 242 | 1001 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 1,142.00   | 0.00           | 1,142.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,142.00                 | 1,142.00              | 0.00               |
| 242 | 1501 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 175.00     | 0.00           | 175.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 175.00                   | 175.00                | 0.00               |
| 242 | 1601 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 242 | 1701 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 242 | 1801 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 1,850.00   | 0.00           | 1,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,850.00                 | 1,850.00              | 0.00               |
| 242 | 2201 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 156,668.00 | 0.00           | 156,668.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,668.00               | 156,668.00            | 0.00               |
| 243 | 0108 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 2,997.00   | 0.00           | 2,997.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,997.00                 | 2,997.00              | 0.00               |
| 243 | 0201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 243 | 0301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 243 | 0501 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 350.00     | 0.00           | 350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 243 | 0701 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |



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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 243 | 0901 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 3,100.00  | 0.00           | 3,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,100.00                 | 3,100.00              | 0.00               |
| 243 | 1001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 243 | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 99.00     | 0.00           | 99.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99.00                    | 99.00                 | 0.00               |
| 243 | 1301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 243 | 1401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 7,401.00  | 0.00           | 7,401.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,401.00                 | 7,401.00              | 0.00               |
| 243 | 1501 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 34,920.00 | 0.00           | 34,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,920.00                | 34,920.00             | 0.00               |
| 243 | 1601 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 3,793.00  | 0.00           | 3,793.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,793.00                 | 3,793.00              | 0.00               |
| 243 | 1701 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 243 | 1801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 2,700.00  | 0.00           | 2,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 243 | 2101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 414.00    | 0.00           | 414.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 414.00                   | 414.00                | 0.00               |
| 243 | 2201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 23,850.00 | 0.00           | 23,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,850.00                | 23,850.00             | 0.00               |
| 244 | 0108 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 244 | 0201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244 | 0501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 518.00    | 0.00           | 518.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 518.00                   | 518.00                | 0.00               |
| 244 | 0701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 4,220.00  | 0.00           | 4,220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,220.00                 | 4,220.00              | 0.00               |
| 244 | 0901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244 | 1001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 2,280.00  | 0.00           | 2,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,280.00                 | 2,280.00              | 0.00               |
| 244 | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 3,225.00  | 0.00           | 3,225.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,225.00                 | 3,225.00              | 0.00               |
| 244 | 1201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 244 | 1501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 3,250.00  | 0.00           | 3,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,250.00                 | 3,250.00              | 0.00               |
| 244 | 1701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 244 | 1801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 2,996.00  | 0.00           | 2,996.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,996.00                 | 2,996.00              | 0.00               |
| 244 | 2101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 820.00    | 0.00           | 820.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 820.00                   | 820.00                | 0.00               |
| 244 | 2201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 245 | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS   | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 42,120.00 | 0.00           | 42,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,120.00                | 42,120.00             | 0.00               |
| 261 | 0108 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 660.00    | 0.00           | 660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 261 | 0701 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 261 | 0901 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 261 | 1101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 92.00     | 0.00           | 92.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 92.00                    | 92.00                 | 0.00               |
| 261 | 1501 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 3,660.00  | 0.00           | 3,660.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,660.00                 | 3,660.00              | 0.00               |
| 261 | 1601 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 261 | 1801 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 2,354.00  | 0.00           | 2,354.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,354.00                 | 2,354.00              | 0.00               |
| 261 | 2101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 544.00    | 0.00           | 544.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 544.00                   | 544.00                | 0.00               |
| 262 | 0108 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 262 | 0401 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 262 | 0501 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 262 | 0601 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 262 | 0701 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 262 | 1001 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 7,500.00  | 0.00           | 7,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 262 | 1201 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 226 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 262 | 1420 | 11  |           | COMBUSTIBLES Y LUBRICANTES                 | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 262 | 1501 | 11  |           | COMBUSTIBLES Y LUBRICANTES                 | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 262 | 1701 | 11  |           | COMBUSTIBLES Y LUBRICANTES                 | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 262 | 1801 | 11  |           | COMBUSTIBLES Y LUBRICANTES                 | 4,550.00  | 0.00           | 4,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,550.00                 | 4,550.00              | 0.00               |
| 262 | 1901 | 11  |           | COMBUSTIBLES Y LUBRICANTES                 | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 262 | 2101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                 | 13,800.00 | 0.00           | 13,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,800.00                | 13,800.00             | 0.00               |
| 262 | 2201 | 11  |           | COMBUSTIBLES Y LUBRICANTES                 | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 10,820.00 | 0.00           | 10,820.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,820.00                | 10,820.00             | 0.00               |
| 267 | 0108 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,410.00  | 0.00           | 1,410.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,410.00                 | 1,410.00              | 0.00               |
| 267 | 0201 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 267 | 0301 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 267 | 0401 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 267 | 0601 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0701 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 10,650.00 | 0.00           | 10,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,650.00                | 10,650.00             | 0.00               |
| 267 | 0801 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 267 | 1001 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 6,250.00  | 0.00           | 6,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,250.00                 | 6,250.00              | 0.00               |
| 267 | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 9,700.00  | 0.00           | 9,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,700.00                 | 9,700.00              | 0.00               |
| 267 | 1401 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,044.00  | 0.00           | 2,044.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,044.00                 | 2,044.00              | 0.00               |
| 267 | 1420 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 6,075.00  | 0.00           | 6,075.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,075.00                 | 6,075.00              | 0.00               |
| 267 | 1601 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 267 | 1701 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 267 | 1801 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 6,290.00  | 0.00           | 6,290.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,290.00                 | 6,290.00              | 0.00               |
| 267 | 1901 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 267 | 2001 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 267 | 2101 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,250.00  | 0.00           | 1,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,250.00                 | 1,250.00              | 0.00               |
| 267 | 2201 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 11,450.00 | 0.00           | 11,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,450.00                | 11,450.00             | 0.00               |
| 268 | 0201 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 268 | 0501 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 969.00    | 0.00           | 969.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 969.00                   | 969.00                | 0.00               |
| 268 | 0701 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 268 | 0901 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 4,100.00  | 0.00           | 4,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,100.00                 | 4,100.00              | 0.00               |
| 268 | 1001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,730.00  | 0.00           | 2,730.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,730.00                 | 2,730.00              | 0.00               |
| 268 | 1101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 84.00     | 0.00           | 84.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 268 | 1601 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 10,150.00 | 0.00           | 10,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,150.00                | 10,150.00             | 0.00               |
| 268 | 1801 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 3,682.00  | 0.00           | 3,682.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,682.00                 | 3,682.00              | 0.00               |
| 268 | 1901 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 227 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 268 | 2001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 268 | 2201 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 269 | 0101 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                  | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 269 | 0701 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                  | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 284 | 0401 | 11  |           | ESTRUCTURAS METÁLICAS ACABADAS                      | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                   | 23,305.00 | 0.00           | 23,305.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,305.00                | 23,305.00             | 0.00               |
| 291 | 0108 | 11  |           | ÚTILES DE OFICINA                                   | 1,416.00  | 0.00           | 1,416.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,416.00                 | 1,416.00              | 0.00               |
| 291 | 0201 | 11  |           | ÚTILES DE OFICINA                                   | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 291 | 0301 | 11  |           | ÚTILES DE OFICINA                                   | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 291 | 0501 | 11  |           | ÚTILES DE OFICINA                                   | 1,152.00  | 0.00           | 1,152.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152.00                 | 1,152.00              | 0.00               |
| 291 | 0601 | 11  |           | ÚTILES DE OFICINA                                   | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 291 | 0701 | 11  |           | ÚTILES DE OFICINA                                   | 19,000.00 | 0.00           | 19,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 291 | 0801 | 11  |           | ÚTILES DE OFICINA                                   | 15,006.00 | 0.00           | 15,006.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,006.00                | 15,006.00             | 0.00               |
| 291 | 0901 | 11  |           | ÚTILES DE OFICINA                                   | 7,800.00  | 0.00           | 7,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 291 | 1001 | 11  |           | ÚTILES DE OFICINA                                   | 1,720.00  | 0.00           | 1,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,720.00                 | 1,720.00              | 0.00               |
| 291 | 1101 | 11  |           | ÚTILES DE OFICINA                                   | 2,085.00  | 0.00           | 2,085.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,085.00                 | 2,085.00              | 0.00               |
| 291 | 1201 | 11  |           | ÚTILES DE OFICINA                                   | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 291 | 1401 | 11  |           | ÚTILES DE OFICINA                                   | 8,924.00  | 0.00           | 8,924.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,924.00                 | 8,924.00              | 0.00               |
| 291 | 1420 | 11  |           | ÚTILES DE OFICINA                                   | 1,084.00  | 0.00           | 1,084.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,084.00                 | 1,084.00              | 0.00               |
| 291 | 1501 | 11  |           | ÚTILES DE OFICINA                                   | 11,583.00 | 0.00           | 11,583.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,583.00                | 11,583.00             | 0.00               |
| 291 | 1601 | 11  |           | ÚTILES DE OFICINA                                   | 767.00    | 0.00           | 767.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 767.00                   | 767.00                | 0.00               |
| 291 | 1701 | 11  |           | ÚTILES DE OFICINA                                   | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 291 | 1801 | 11  |           | ÚTILES DE OFICINA                                   | 6,872.00  | 0.00           | 6,872.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,872.00                 | 6,872.00              | 0.00               |
| 291 | 1901 | 11  |           | ÚTILES DE OFICINA                                   | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 291 | 2101 | 11  |           | ÚTILES DE OFICINA                                   | 1,107.00  | 0.00           | 1,107.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,107.00                 | 1,107.00              | 0.00               |
| 291 | 2201 | 11  |           | ÚTILES DE OFICINA                                   | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 4,725.00  | 0.00           | 4,725.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,725.00                 | 4,725.00              | 0.00               |
| 292 | 0601 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 292 | 0701 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 13,900.00 | 0.00           | 13,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,900.00                | 13,900.00             | 0.00               |
| 292 | 0801 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 14,998.00 | 0.00           | 14,998.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,998.00                | 14,998.00             | 0.00               |
| 292 | 0901 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 292 | 1001 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,024.00  | 0.00           | 1,024.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,024.00                 | 1,024.00              | 0.00               |
| 292 | 1101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 292 | 1401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 4,302.00  | 0.00           | 4,302.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,302.00                 | 4,302.00              | 0.00               |
| 292 | 1501 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 6,465.00  | 0.00           | 6,465.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,465.00                 | 6,465.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 228 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 292 | 1601 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 292 | 1801 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 2,731.00  | 0.00           | 2,731.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,731.00                 | 2,731.00              | 0.00               |
| 292 | 1901 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 292 | 2101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 1,120.00  | 0.00           | 1,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120.00                 | 1,120.00              | 0.00               |
| 292 | 2201 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 18,000.00 | 0.00           | 18,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 293 | 0108 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 1,585.00  | 0.00           | 1,585.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,585.00                 | 1,585.00              | 0.00               |
| 293 | 0201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 293 | 0301 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 2,460.00  | 0.00           | 2,460.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,460.00                 | 2,460.00              | 0.00               |
| 293 | 0601 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 293 | 0701 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 293 | 0801 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 8,996.00  | 0.00           | 8,996.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,996.00                 | 8,996.00              | 0.00               |
| 293 | 0901 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 293 | 1001 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 15,192.00 | 0.00           | 15,192.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,192.00                | 15,192.00             | 0.00               |
| 293 | 1101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 350.00    | 0.00           | 350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 293 | 1201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 293 | 1501 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 11,597.00 | 0.00           | 11,597.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,597.00                | 11,597.00             | 0.00               |
| 293 | 1801 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 2,220.00  | 0.00           | 2,220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,220.00                 | 2,220.00              | 0.00               |
| 293 | 1901 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 294 | 0101 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 18,000.00 | 0.00           | 18,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 294 | 0108 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 1,254.00  | 0.00           | 1,254.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,254.00                 | 1,254.00              | 0.00               |
| 294 | 0301 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 5,240.00  | 0.00           | 5,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,240.00                 | 5,240.00              | 0.00               |
| 294 | 0701 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 12,780.00 | 0.00           | 12,780.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,780.00                | 12,780.00             | 0.00               |
| 294 | 0901 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 8,500.00  | 0.00           | 8,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,500.00                 | 8,500.00              | 0.00               |
| 294 | 1001 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 294 | 1201 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 294 | 1701 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 294 | 1901 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 295 | 0701 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 3,800.00  | 0.00           | 3,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 295 | 0901 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 295 | 1601 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 10,530.00 | 0.00           | 10,530.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,530.00                | 10,530.00             | 0.00               |
| 295 | 1801 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 1,980.00  | 0.00           | 1,980.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,980.00                 | 1,980.00              | 0.00               |
| 296 | 0101 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 296 | 1601 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 229 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 296 | 1901 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 297 | 0701 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 297 | 1001 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 297 | 1420 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 240.00       | 0.00           | 240.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 297 | 1801 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 2,225.00     | 0.00           | 2,225.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,225.00                 | 2,225.00              | 0.00               |
| 298 | 0101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 13,000.00    | 0.00           | 13,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 299 | 0101 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                            | 2,315.00     | 0.00           | 2,315.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,315.00                 | 2,315.00              | 0.00               |
| 299 | 1901 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                            | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                                  | 1,599,018.00 | 0.00           | 1,599,018.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,599,018.00             | 1,599,018.00          | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 99,900.00    | 0.00           | 99,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,900.00                | 99,900.00             | 0.00               |
| 322 | 0501 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 38,400.00    | 0.00           | 38,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,400.00                | 38,400.00             | 0.00               |
| 322 | 1101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 10,200.00    | 0.00           | 10,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,200.00                | 10,200.00             | 0.00               |
| 322 | 1301 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 322 | 1501 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 322 | 1601 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 18,550.00    | 0.00           | 18,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,550.00                | 18,550.00             | 0.00               |
| 322 | 1801 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 3,800.00     | 0.00           | 3,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 322 | 1901 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 322 | 2101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 324 | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 10,500.00    | 0.00           | 10,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,500.00                | 10,500.00             | 0.00               |
| 324 | 0301 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 324 | 0501 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 86,800.00    | 0.00           | 86,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,800.00                | 86,800.00             | 0.00               |
| 324 | 0701 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 324 | 1201 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 245,000.00   | 0.00           | 245,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 245,000.00               | 245,000.00            | 0.00               |
| 324 | 1801 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 5,300.00     | 0.00           | 5,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,300.00                 | 5,300.00              | 0.00               |
| 324 | 1901 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 324 | 2001 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 14,000.00    | 0.00           | 14,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 326 | 0101 | 11  |           | EQUIPO PARA COMUNICACIONES                                                                                | 63,000.00    | 0.00           | 63,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,000.00                | 63,000.00             | 0.00               |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 115,000.00   | 0.00           | 115,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115,000.00               | 115,000.00            | 0.00               |
| 328 | 0301 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 328 | 0401 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 41,000.00    | 0.00           | 41,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 328 | 1101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 230 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 328                           | 1201 | 11  |           | EQUIPO DE CÓMPUTO               | 129,000.00   | 0.00           | 129,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,000.00               | 129,000.00            | 0.00               |
| 328                           | 1401 | 11  |           | EQUIPO DE CÓMPUTO               | 11,100.00    | 0.00           | 11,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,100.00                | 11,100.00             | 0.00               |
| 328                           | 1501 | 11  |           | EQUIPO DE CÓMPUTO               | 11,100.00    | 0.00           | 11,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,100.00                | 11,100.00             | 0.00               |
| 328                           | 1601 | 11  |           | EQUIPO DE CÓMPUTO               | 6,500.00     | 0.00           | 6,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,500.00                 | 6,500.00              | 0.00               |
| 328                           | 1801 | 11  |           | EQUIPO DE CÓMPUTO               | 15,400.00    | 0.00           | 15,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 328                           | 1901 | 11  |           | EQUIPO DE CÓMPUTO               | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 328                           | 2001 | 11  |           | EQUIPO DE CÓMPUTO               | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 328                           | 2201 | 11  |           | EQUIPO DE CÓMPUTO               | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 329                           | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS     | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 329                           | 0501 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS     | 34,400.00    | 0.00           | 34,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,400.00                | 34,400.00             | 0.00               |
| 329                           | 1601 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS     | 1,050.00     | 0.00           | 1,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050.00                 | 1,050.00              | 0.00               |
| 329                           | 1801 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS     | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| Total Grupo de Gasto:300      |      |     |           |                                 | 1,169,800.00 | 0.00           | 1,169,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,169,800.00             | 1,169,800.00          | 0.00               |
|                               |      |     |           |                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                           | 0101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 604,000.00   | 0.00           | 604,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 604,000.00               | 604,000.00            | 0.00               |
| 416                           | 0102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 56,000.00    | 0.00           | 56,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 416                           | 0103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 64,000.00    | 0.00           | 64,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 416                           | 0104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 416                           | 0105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 52,000.00    | 0.00           | 52,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 416                           | 0106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 70,000.00    | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 416                           | 0107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 34,000.00    | 0.00           | 34,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 416                           | 0108 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 140,000.00   | 0.00           | 140,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,000.00               | 140,000.00            | 0.00               |
| 416                           | 0109 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 98,000.00    | 0.00           | 98,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,000.00                | 98,000.00             | 0.00               |
| 416                           | 0110 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 160,000.00   | 0.00           | 160,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 416                           | 0111 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 46,000.00    | 0.00           | 46,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,000.00                | 46,000.00             | 0.00               |
| 416                           | 0112 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 416                           | 0113 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 36,000.00    | 0.00           | 36,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416                           | 0114 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 72,000.00    | 0.00           | 72,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 416                           | 0115 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 204,000.00   | 0.00           | 204,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,000.00               | 204,000.00            | 0.00               |
| 416                           | 0116 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 96,000.00    | 0.00           | 96,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 416                           | 0117 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 46,000.00    | 0.00           | 46,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,000.00                | 46,000.00             | 0.00               |
| 416                           | 0201 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 38,000.00    | 0.00           | 38,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 416                           | 0202 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416                           | 0203 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 94,000.00    | 0.00           | 94,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,000.00                | 94,000.00             | 0.00               |
| 416                           | 0204 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 416                           | 0205 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 416                           | 0206 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 26,000.00    | 0.00           | 26,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 416                           | 0207 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 58,000.00    | 0.00           | 58,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000.00                | 58,000.00             | 0.00               |
| 416                           | 0208 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 416                           | 0301 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 128,000.00   | 0.00           | 128,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,000.00               | 128,000.00            | 0.00               |
| 416                           | 0302 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 22,000.00    | 0.00           | 22,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 416                           | 0303 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 231 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 0304 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 416 | 0305 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 416 | 0306 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416 | 0307 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 22,000.00  | 0.00           | 22,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 416 | 0308 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 26,000.00  | 0.00           | 26,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 416 | 0309 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 416 | 0310 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 0311 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 416 | 0312 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 416 | 0313 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 416 | 0314 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 416 | 0315 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 416 | 0401 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 84,000.00  | 0.00           | 84,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,000.00                | 84,000.00             | 0.00               |
| 416 | 0402 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 416 | 0403 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416 | 0404 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416 | 0405 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 416 | 0406 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 32,000.00  | 0.00           | 32,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 416 | 0407 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 22,000.00  | 0.00           | 22,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 416 | 0408 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 22,000.00  | 0.00           | 22,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 416 | 0409 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 38,000.00  | 0.00           | 38,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 416 | 0410 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 416 | 0411 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 416 | 0412 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 416 | 0413 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416 | 0414 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 416 | 0415 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 0416 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 22,000.00  | 0.00           | 22,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 416 | 0501 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 78,000.00  | 0.00           | 78,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
| 416 | 0502 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 118,000.00 | 0.00           | 118,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,000.00               | 118,000.00            | 0.00               |
| 416 | 0503 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 72,000.00  | 0.00           | 72,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 416 | 0504 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 416 | 0505 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 416 | 0506 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 416 | 0507 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 44,000.00  | 0.00           | 44,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 416 | 0508 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 416 | 0509 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 416 | 0511 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 76,000.00  | 0.00           | 76,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,000.00                | 76,000.00             | 0.00               |
| 416 | 0512 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416 | 0513 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 416 | 0601 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 0602 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 232 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 0603 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 416 | 0604 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416 | 0605 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 416 | 0606 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 416 | 0607 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 112,000.00 | 0.00           | 112,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 112,000.00               | 112,000.00            | 0.00               |
| 416 | 0608 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 0609 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 416 | 0610 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0611 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 416 | 0612 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 416 | 0613 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 0614 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 0701 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 80,000.00  | 0.00           | 80,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 416 | 0703 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 416 | 0704 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416 | 0705 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 64,000.00  | 0.00           | 64,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 416 | 0706 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 128,000.00 | 0.00           | 128,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,000.00               | 128,000.00            | 0.00               |
| 416 | 0707 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 416 | 0708 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 26,000.00  | 0.00           | 26,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 416 | 0709 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 114,000.00 | 0.00           | 114,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,000.00               | 114,000.00            | 0.00               |
| 416 | 0710 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 106,000.00 | 0.00           | 106,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,000.00               | 106,000.00            | 0.00               |
| 416 | 0711 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 416 | 0712 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 26,000.00  | 0.00           | 26,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 416 | 0713 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 44,000.00  | 0.00           | 44,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 416 | 0714 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 416 | 0715 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 416 | 0716 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 416 | 0717 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 178,000.00 | 0.00           | 178,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 178,000.00               | 178,000.00            | 0.00               |
| 416 | 0718 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416 | 0719 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 122,000.00 | 0.00           | 122,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,000.00               | 122,000.00            | 0.00               |
| 416 | 0801 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 112,000.00 | 0.00           | 112,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 112,000.00               | 112,000.00            | 0.00               |
| 416 | 0802 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416 | 0803 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 58,000.00  | 0.00           | 58,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000.00                | 58,000.00             | 0.00               |
| 416 | 0804 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 52,000.00  | 0.00           | 52,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 416 | 0805 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 94,000.00  | 0.00           | 94,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,000.00                | 94,000.00             | 0.00               |
| 416 | 0806 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 46,000.00  | 0.00           | 46,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,000.00                | 46,000.00             | 0.00               |
| 416 | 0807 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 0808 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0901 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 220,000.00 | 0.00           | 220,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 220,000.00               | 220,000.00            | 0.00               |
| 416 | 0902 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 96,000.00  | 0.00           | 96,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 416 | 0903 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 56,000.00  | 0.00           | 56,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 416 | 0904 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 66,000.00  | 0.00           | 66,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 233 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 0905 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 416 | 0906 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 416 | 0907 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 34,000.00  | 0.00           | 34,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 416 | 0908 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416 | 0909 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 100,000.00 | 0.00           | 100,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 416 | 0910 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 32,000.00  | 0.00           | 32,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 416 | 0911 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 416 | 0912 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 56,000.00  | 0.00           | 56,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 416 | 0913 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 22,000.00  | 0.00           | 22,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 416 | 0914 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 58,000.00  | 0.00           | 58,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000.00                | 58,000.00             | 0.00               |
| 416 | 0915 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 66,000.00  | 0.00           | 66,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 416 | 0916 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 416 | 0917 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 74,000.00  | 0.00           | 74,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
| 416 | 0918 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 416 | 0919 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 66,000.00  | 0.00           | 66,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 416 | 0920 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 142,000.00 | 0.00           | 142,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,000.00               | 142,000.00            | 0.00               |
| 416 | 0921 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 98,000.00  | 0.00           | 98,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,000.00                | 98,000.00             | 0.00               |
| 416 | 0922 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 82,000.00  | 0.00           | 82,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,000.00                | 82,000.00             | 0.00               |
| 416 | 0923 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 62,000.00  | 0.00           | 62,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,000.00                | 62,000.00             | 0.00               |
| 416 | 0924 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 34,000.00  | 0.00           | 34,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 416 | 1001 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 168,000.00 | 0.00           | 168,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 168,000.00               | 168,000.00            | 0.00               |
| 416 | 1002 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 416 | 1003 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 32,000.00  | 0.00           | 32,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 416 | 1004 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416 | 1005 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 32,000.00  | 0.00           | 32,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 416 | 1006 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 32,000.00  | 0.00           | 32,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 416 | 1007 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 34,000.00  | 0.00           | 34,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 416 | 1008 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 26,000.00  | 0.00           | 26,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 416 | 1009 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 1010 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 48,000.00  | 0.00           | 48,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 416 | 1011 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 416 | 1012 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 416 | 1013 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 34,000.00  | 0.00           | 34,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 416 | 1014 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 64,000.00  | 0.00           | 64,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 416 | 1015 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 416 | 1016 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 416 | 1017 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 416 | 1018 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 32,000.00  | 0.00           | 32,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 416 | 1019 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 38,000.00  | 0.00           | 38,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 416 | 1020 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 416 | 1021 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 44,000.00  | 0.00           | 44,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 416 | 1101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |

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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 1102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 26,000.00  | 0.00           | 26,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 416 | 1103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 416 | 1104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416 | 1105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 416 | 1106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416 | 1107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 416 | 1108 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 416 | 1109 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 416 | 1201 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 108,000.00 | 0.00           | 108,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
| 416 | 1202 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 64,000.00  | 0.00           | 64,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 416 | 1203 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 38,000.00  | 0.00           | 38,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 416 | 1204 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 110,000.00 | 0.00           | 110,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
| 416 | 1205 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 80,000.00  | 0.00           | 80,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 416 | 1206 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416 | 1207 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 48,000.00  | 0.00           | 48,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 416 | 1208 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416 | 1209 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 58,000.00  | 0.00           | 58,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000.00                | 58,000.00             | 0.00               |
| 416 | 1210 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 48,000.00  | 0.00           | 48,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 416 | 1211 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 416 | 1212 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 150,000.00 | 0.00           | 150,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 416 | 1213 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 92,000.00  | 0.00           | 92,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,000.00                | 92,000.00             | 0.00               |
| 416 | 1214 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 34,000.00  | 0.00           | 34,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 416 | 1215 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 166,000.00 | 0.00           | 166,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 166,000.00               | 166,000.00            | 0.00               |
| 416 | 1216 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 416 | 1217 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 416 | 1218 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 72,000.00  | 0.00           | 72,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 416 | 1219 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 416 | 1220 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416 | 1221 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 416 | 1222 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 44,000.00  | 0.00           | 44,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 416 | 1223 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 64,000.00  | 0.00           | 64,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 416 | 1224 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 38,000.00  | 0.00           | 38,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 416 | 1225 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 416 | 1226 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 58,000.00  | 0.00           | 58,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000.00                | 58,000.00             | 0.00               |
| 416 | 1227 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 64,000.00  | 0.00           | 64,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 416 | 1228 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416 | 1229 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 56,000.00  | 0.00           | 56,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 416 | 1230 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 416 | 1301 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 174,000.00 | 0.00           | 174,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 174,000.00               | 174,000.00            | 0.00               |
| 416 | 1302 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 68,000.00  | 0.00           | 68,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,000.00                | 68,000.00             | 0.00               |
| 416 | 1303 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 1304 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 235 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 1306 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 416 | 1307 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 416 | 1309 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 416 | 1311 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 416 | 1313 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416 | 1315 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 416 | 1317 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416 | 1318 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 416 | 1320 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 416 | 1321 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 416 | 1323 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 416 | 1324 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 416 | 1326 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 416 | 1327 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 32,000.00  | 0.00           | 32,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 416 | 1328 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 416 | 1329 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 416 | 1332 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 416 | 1401 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 76,000.00  | 0.00           | 76,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,000.00                | 76,000.00             | 0.00               |
| 416 | 1402 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 1403 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 34,000.00  | 0.00           | 34,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 416 | 1404 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416 | 1405 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 416 | 1406 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 74,000.00  | 0.00           | 74,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
| 416 | 1407 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 416 | 1408 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 416 | 1409 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 416 | 1410 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 416 | 1411 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 22,000.00  | 0.00           | 22,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 416 | 1412 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416 | 1413 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 32,000.00  | 0.00           | 32,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 416 | 1414 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 416 | 1415 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416 | 1416 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 22,000.00  | 0.00           | 22,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 416 | 1417 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 34,000.00  | 0.00           | 34,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 416 | 1418 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416 | 1419 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416 | 1420 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 202,000.00 | 0.00           | 202,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 202,000.00               | 202,000.00            | 0.00               |
| 416 | 1421 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 416 | 1501 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 118,000.00 | 0.00           | 118,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,000.00               | 118,000.00            | 0.00               |
| 416 | 1502 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 416 | 1503 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416 | 1504 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 236 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 1505 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 416 | 1506 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 416 | 1507 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 416 | 1508 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 26,000.00  | 0.00           | 26,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 416 | 1601 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 224,000.00 | 0.00           | 224,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 224,000.00               | 224,000.00            | 0.00               |
| 416 | 1602 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 102,000.00 | 0.00           | 102,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,000.00               | 102,000.00            | 0.00               |
| 416 | 1603 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 160,000.00 | 0.00           | 160,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 416 | 1604 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 90,000.00  | 0.00           | 90,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 416 | 1605 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 416 | 1606 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 416 | 1607 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 416 | 1608 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 416 | 1609 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 66,000.00  | 0.00           | 66,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 416 | 1610 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416 | 1611 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 416 | 1612 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 32,000.00  | 0.00           | 32,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 416 | 1613 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 416 | 1614 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 416 | 1615 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 416 | 1616 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 416 | 1617 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 416 | 1701 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 130,000.00 | 0.00           | 130,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,000.00               | 130,000.00            | 0.00               |
| 416 | 1702 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 32,000.00  | 0.00           | 32,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 416 | 1703 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 92,000.00  | 0.00           | 92,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,000.00                | 92,000.00             | 0.00               |
| 416 | 1704 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 112,000.00 | 0.00           | 112,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 112,000.00               | 112,000.00            | 0.00               |
| 416 | 1705 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 92,000.00  | 0.00           | 92,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,000.00                | 92,000.00             | 0.00               |
| 416 | 1706 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 416 | 1707 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 104,000.00 | 0.00           | 104,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,000.00               | 104,000.00            | 0.00               |
| 416 | 1708 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 94,000.00  | 0.00           | 94,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,000.00                | 94,000.00             | 0.00               |
| 416 | 1709 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 76,000.00  | 0.00           | 76,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,000.00                | 76,000.00             | 0.00               |
| 416 | 1710 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 96,000.00  | 0.00           | 96,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 416 | 1711 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 74,000.00  | 0.00           | 74,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
| 416 | 1712 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 112,000.00 | 0.00           | 112,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 112,000.00               | 112,000.00            | 0.00               |
| 416 | 1713 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 52,000.00  | 0.00           | 52,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 416 | 1714 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 74,000.00  | 0.00           | 74,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
| 416 | 1801 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 134,000.00 | 0.00           | 134,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 134,000.00               | 134,000.00            | 0.00               |
| 416 | 1802 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 80,000.00  | 0.00           | 80,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 416 | 1803 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 106,000.00 | 0.00           | 106,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,000.00               | 106,000.00            | 0.00               |
| 416 | 1804 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 88,000.00  | 0.00           | 88,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,000.00                | 88,000.00             | 0.00               |
| 416 | 1805 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 84,000.00  | 0.00           | 84,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,000.00                | 84,000.00             | 0.00               |
| 416 | 1901 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 416 | 1902 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 237 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 1903 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416 | 1904 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 34,000.00  | 0.00           | 34,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 416 | 1905 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 1906 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 1907 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 1908 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 1909 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416 | 1910 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416 | 1911 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416 | 2001 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 134,000.00 | 0.00           | 134,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 134,000.00               | 134,000.00            | 0.00               |
| 416 | 2002 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 48,000.00  | 0.00           | 48,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 416 | 2003 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 42,000.00  | 0.00           | 42,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 416 | 2004 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 51,000.00  | 0.00           | 51,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,000.00                | 51,000.00             | 0.00               |
| 416 | 2005 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 47,000.00  | 0.00           | 47,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,000.00                | 47,000.00             | 0.00               |
| 416 | 2006 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 55,000.00  | 0.00           | 55,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 416 | 2007 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 52,000.00  | 0.00           | 52,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 416 | 2008 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 43,000.00  | 0.00           | 43,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |
| 416 | 2009 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 416 | 2010 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 44,000.00  | 0.00           | 44,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 416 | 2011 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 416 | 2101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 194,000.00 | 0.00           | 194,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 194,000.00               | 194,000.00            | 0.00               |
| 416 | 2102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 42,000.00  | 0.00           | 42,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 416 | 2103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 416 | 2104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 416 | 2105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 26,000.00  | 0.00           | 26,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 416 | 2106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 416 | 2107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 64,000.00  | 0.00           | 64,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 416 | 2201 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 67,000.00  | 0.00           | 67,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,000.00                | 67,000.00             | 0.00               |
| 416 | 2202 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 416 | 2203 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416 | 2204 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 416 | 2205 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 416 | 2206 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 416 | 2207 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 416 | 2208 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416 | 2209 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 416 | 2210 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416 | 2211 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 45,000.00  | 0.00           | 45,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 416 | 2212 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416 | 2213 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 416 | 2214 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416 | 2215 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 238 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 416 | 2216 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 35,000.00 | 0.00           | 35,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 416 | 2217 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 35,000.00 | 0.00           | 35,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 435 | 0301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,800.00 | 0.00           | 12,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 435 | 0401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,880.00  | 0.00           | 1,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,880.00                 | 1,880.00              | 0.00               |
| 435 | 0403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,160.00  | 0.00           | 1,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,160.00                 | 1,160.00              | 0.00               |
| 435 | 0404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 560.00    | 0.00           | 560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 435 | 0407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 440.00    | 0.00           | 440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 435 | 0408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,880.00  | 0.00           | 1,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,880.00                 | 1,880.00              | 0.00               |
| 435 | 0413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 0701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,360.00  | 0.00           | 9,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,360.00                 | 9,360.00              | 0.00               |
| 435 | 0706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 0710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 440.00    | 0.00           | 440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 435 | 0713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 0719 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 435 | 0901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 280.00    | 0.00           | 280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 435 | 0903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 0920 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 680.00    | 0.00           | 680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 435 | 1001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,760.00  | 0.00           | 5,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 435 | 1014 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 560.00    | 0.00           | 560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 435 | 1019 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 680.00    | 0.00           | 680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 435 | 1101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 1103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 1105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 1108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,480.00  | 0.00           | 1,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,480.00                 | 1,480.00              | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 239 DE 2,524**

**FECHA : 9/01/2025****HORA** : 15:30.16

**REPORT#: R00804489.rpt**

## EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                              | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                  | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 435 | 1801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                  | 1,760.00      | 0.00           | 1,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                  | 1,220.00      | 0.00           | 1,220.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,220.00                 | 1,220.00              | 0.00               |
| 435 | 1803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                  | 1,220.00      | 0.00           | 1,220.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,220.00                 | 1,220.00              | 0.00               |
| 435 | 1901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                  | 1,760.00      | 0.00           | 1,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                  | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 435 | 1904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                  | 720.00        | 0.00           | 720.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 435 | 1905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                  | 1,360.00      | 0.00           | 1,360.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,360.00                 | 1,360.00              | 0.00               |
| 435 | 1907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                  | 880.00        | 0.00           | 880.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 1909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                  | 1,760.00      | 0.00           | 1,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 2001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                  | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 435 | 2007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                  | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 435 | 2009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                  | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                 | 16,208,680.00 | 0.00           | 16,208,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,208,680.00            | 16,208,680.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                            | 68,883,082.00 | 0.00           | 68,883,082.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 68,883,082.00            | 68,883,082.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                        | 68,883,082.00 | 0.00           | 68,883,082.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 68,883,082.00            | 68,883,082.00         | 0.00               |
|     |      |     |           | Total Obra:                                                              | 68,883,082.00 | 0.00           | 68,883,082.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 68,883,082.00            | 68,883,082.00         | 0.00               |
|     | 005  |     |           | SERVICIOS DE DESARROLLO CURRICULAR                                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE DESARROLLO CURRICULAR                                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                | 3,026,881.00  | 0.00           | 3,026,881.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,026,881.00             | 3,026,881.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 121 | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                                | 270,000.00    | 0.00           | 270,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                 | 236,531.00    | 0.00           | 236,531.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 236,531.00               | 236,531.00            | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                                  | 125,350.00    | 0.00           | 125,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 125,350.00               | 125,350.00            | 0.00               |
| 136 | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                                                 | 65,000.00     | 0.00           | 65,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                                   | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 155 | 0101 | 11  |           | ARRENDAMIENTO DE MEDIOS DE TRANSPORTE                                    | 45,000.00     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 181 | 0101 | 11  |           | ESTUDIOS, INVESTIGACIONES Y PROYECTOS DE PRE-FACTIBILIDAD Y FACTIBILIDAD | 180,000.00    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                | 600,000.00    | 0.00           | 600,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600,000.00               | 600,000.00            | 0.00               |
| 186 | 0101 | 11  |           | SERVICIOS DE INFORMÁTICA Y SISTEMAS COMPUTARIZADOS                       | 200,000.00    | 0.00           | 200,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                             | 1,240,000.00  | 0.00           | 1,240,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240,000.00             | 1,240,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                 | 2,996,881.00  | 0.00           | 2,996,881.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,996,881.00             | 2,996,881.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                                 |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 240 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                       | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                      | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                 | 3,026,881.00  | 0.00           | 3,026,881.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,026,881.00             | 3,026,881.00          | 0.00               |
|     |      |     |           | Total Actividad :                                             | 3,026,881.00  | 0.00           | 3,026,881.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,026,881.00             | 3,026,881.00          | 0.00               |
|     |      |     |           | Total Obra:                                                   | 3,026,881.00  | 0.00           | 3,026,881.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,026,881.00             | 3,026,881.00          | 0.00               |
|     | 006  |     |           | SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                     | 74,637,476.00 | 0.00           | 74,637,476.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 74,637,476.00            | 74,637,476.00         | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0701 | 11  |           | PERSONAL PERMANENTE                                           | 877,236.00    | 0.00           | 877,236.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 877,236.00               | 877,236.00            | 0.00               |
| 011 | 0801 | 11  |           | PERSONAL PERMANENTE                                           | 1,844,688.00  | 0.00           | 1,844,688.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,844,688.00             | 1,844,688.00          | 0.00               |
| 011 | 0901 | 11  |           | PERSONAL PERMANENTE                                           | 1,332,888.00  | 0.00           | 1,332,888.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,332,888.00             | 1,332,888.00          | 0.00               |
| 011 | 1201 | 11  |           | PERSONAL PERMANENTE                                           | 3,486,864.00  | 0.00           | 3,486,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,486,864.00             | 3,486,864.00          | 0.00               |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE                                           | 3,531,972.00  | 0.00           | 3,531,972.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,531,972.00             | 3,531,972.00          | 0.00               |
| 011 | 1401 | 11  |           | PERSONAL PERMANENTE                                           | 2,404,356.00  | 0.00           | 2,404,356.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,404,356.00             | 2,404,356.00          | 0.00               |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE                                           | 2,092,308.00  | 0.00           | 2,092,308.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,092,308.00             | 2,092,308.00          | 0.00               |
| 011 | 1701 | 11  |           | PERSONAL PERMANENTE                                           | 2,609,628.00  | 0.00           | 2,609,628.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,609,628.00             | 2,609,628.00          | 0.00               |
| 011 | 2001 | 11  |           | PERSONAL PERMANENTE                                           | 2,148,456.00  | 0.00           | 2,148,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,148,456.00             | 2,148,456.00          | 0.00               |
| 012 | 0701 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE    | 21,600.00     | 0.00           | 21,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 012 | 1201 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE    | 21,600.00     | 0.00           | 21,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 012 | 1301 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE    | 43,200.00     | 0.00           | 43,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 014 | 0701 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 76,500.00     | 0.00           | 76,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 76,500.00                | 76,500.00             | 0.00               |
| 014 | 0801 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 162,000.00    | 0.00           | 162,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 162,000.00               | 162,000.00            | 0.00               |
| 014 | 0901 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 117,000.00    | 0.00           | 117,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 117,000.00               | 117,000.00            | 0.00               |
| 014 | 1201 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 306,000.00    | 0.00           | 306,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 306,000.00               | 306,000.00            | 0.00               |
| 014 | 1301 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 306,000.00    | 0.00           | 306,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 306,000.00               | 306,000.00            | 0.00               |
| 014 | 1401 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 211,500.00    | 0.00           | 211,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 211,500.00               | 211,500.00            | 0.00               |
| 014 | 1601 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 184,500.00    | 0.00           | 184,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 184,500.00               | 184,500.00            | 0.00               |
| 014 | 1701 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 229,500.00    | 0.00           | 229,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 229,500.00               | 229,500.00            | 0.00               |
| 014 | 2001 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 184,500.00    | 0.00           | 184,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 184,500.00               | 184,500.00            | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 1,654,570.00  | 0.00           | 1,654,570.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,654,570.00             | 1,654,570.00          | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 3,494,024.00  | 0.00           | 3,494,024.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,494,024.00             | 3,494,024.00          | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 2,524,356.00  | 0.00           | 2,524,356.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,524,356.00             | 2,524,356.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 241 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                         | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015                         | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 6,598,559.00  | 0.00           | 6,598,559.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,598,559.00             | 6,598,559.00          | 0.00               |
| 015                         | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 6,698,069.00  | 0.00           | 6,698,069.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,698,069.00             | 6,698,069.00          | 0.00               |
| 015                         | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 4,556,672.00  | 0.00           | 4,556,672.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,556,672.00             | 4,556,672.00          | 0.00               |
| 015                         | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,972,276.00  | 0.00           | 3,972,276.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,972,276.00             | 3,972,276.00          | 0.00               |
| 015                         | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 4,940,299.00  | 0.00           | 4,940,299.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,940,299.00             | 4,940,299.00          | 0.00               |
| 015                         | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 4,068,545.00  | 0.00           | 4,068,545.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,068,545.00             | 4,068,545.00          | 0.00               |
| 071                         | 0701 | 11  |           | AGUINALDO                                       | 207,826.00    | 0.00           | 207,826.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 207,826.00               | 207,826.00            | 0.00               |
| 071                         | 0801 | 11  |           | AGUINALDO                                       | 434,388.00    | 0.00           | 434,388.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 434,388.00               | 434,388.00            | 0.00               |
| 071                         | 0901 | 11  |           | AGUINALDO                                       | 313,850.00    | 0.00           | 313,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 313,850.00               | 313,850.00            | 0.00               |
| 071                         | 1201 | 11  |           | AGUINALDO                                       | 822,618.00    | 0.00           | 822,618.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 822,618.00               | 822,618.00            | 0.00               |
| 071                         | 1301 | 11  |           | AGUINALDO                                       | 835,593.00    | 0.00           | 835,593.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 835,593.00               | 835,593.00            | 0.00               |
| 071                         | 1401 | 11  |           | AGUINALDO                                       | 566,370.00    | 0.00           | 566,370.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 566,370.00               | 566,370.00            | 0.00               |
| 071                         | 1601 | 11  |           | AGUINALDO                                       | 493,415.00    | 0.00           | 493,415.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 493,415.00               | 493,415.00            | 0.00               |
| 071                         | 1701 | 11  |           | AGUINALDO                                       | 614,277.00    | 0.00           | 614,277.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 614,277.00               | 614,277.00            | 0.00               |
| 071                         | 2001 | 11  |           | AGUINALDO                                       | 505,868.00    | 0.00           | 505,868.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 505,868.00               | 505,868.00            | 0.00               |
| 072                         | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 207,826.00    | 0.00           | 207,826.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 207,826.00               | 207,826.00            | 0.00               |
| 072                         | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 434,388.00    | 0.00           | 434,388.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 434,388.00               | 434,388.00            | 0.00               |
| 072                         | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 313,850.00    | 0.00           | 313,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 313,850.00               | 313,850.00            | 0.00               |
| 072                         | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 822,618.00    | 0.00           | 822,618.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 822,618.00               | 822,618.00            | 0.00               |
| 072                         | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 835,593.00    | 0.00           | 835,593.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 835,593.00               | 835,593.00            | 0.00               |
| 072                         | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 566,370.00    | 0.00           | 566,370.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 566,370.00               | 566,370.00            | 0.00               |
| 072                         | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 493,415.00    | 0.00           | 493,415.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 493,415.00               | 493,415.00            | 0.00               |
| 072                         | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 614,277.00    | 0.00           | 614,277.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 614,277.00               | 614,277.00            | 0.00               |
| 072                         | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 505,868.00    | 0.00           | 505,868.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 505,868.00               | 505,868.00            | 0.00               |
| 073                         | 0701 | 11  |           | BONO VACACIONAL                                 | 3,400.00      | 0.00           | 3,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                         | 0801 | 11  |           | BONO VACACIONAL                                 | 7,200.00      | 0.00           | 7,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 073                         | 0901 | 11  |           | BONO VACACIONAL                                 | 5,200.00      | 0.00           | 5,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073                         | 1201 | 11  |           | BONO VACACIONAL                                 | 13,600.00     | 0.00           | 13,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,600.00                | 13,600.00             | 0.00               |
| 073                         | 1301 | 11  |           | BONO VACACIONAL                                 | 13,800.00     | 0.00           | 13,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,800.00                | 13,800.00             | 0.00               |
| 073                         | 1401 | 11  |           | BONO VACACIONAL                                 | 9,400.00      | 0.00           | 9,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 073                         | 1601 | 11  |           | BONO VACACIONAL                                 | 8,200.00      | 0.00           | 8,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073                         | 1701 | 11  |           | BONO VACACIONAL                                 | 10,200.00     | 0.00           | 10,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,200.00                | 10,200.00             | 0.00               |
| 073                         | 2001 | 11  |           | BONO VACACIONAL                                 | 8,400.00      | 0.00           | 8,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| Total Grupo de Gasto:000    |      |     |           |                                                 | 70,367,476.00 | 0.00           | 70,367,476.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,367,476.00            | 70,367,476.00         | 0.00               |
| 100 SERVICIOS NO PERSONALES |      |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 111                         | 0922 | 11  |           | ENERGÍA ELÉCTRICA                               | 23,600.00     | 0.00           | 23,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,600.00                | 23,600.00             | 0.00               |
| 111                         | 1401 | 11  |           | ENERGÍA ELÉCTRICA                               | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111                         | 1602 | 11  |           | ENERGÍA ELÉCTRICA                               | 1,750.00      | 0.00           | 1,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750.00                 | 1,750.00              | 0.00               |

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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 242 DE 2,524  
FECHA : 9/01/2025  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                          |            |                |            |                      |              |           |        |                          |                       |                    |
| 111 | 1603 | 11  |           | ENERGÍA ELÉCTRICA                        | 1,750.00   | 0.00           | 1,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750.00                 | 1,750.00              | 0.00               |
| 111 | 1610 | 11  |           | ENERGÍA ELÉCTRICA                        | 1,750.00   | 0.00           | 1,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750.00                 | 1,750.00              | 0.00               |
| 111 | 1611 | 11  |           | ENERGÍA ELÉCTRICA                        | 1,750.00   | 0.00           | 1,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750.00                 | 1,750.00              | 0.00               |
| 111 | 1612 | 11  |           | ENERGÍA ELÉCTRICA                        | 1,750.00   | 0.00           | 1,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750.00                 | 1,750.00              | 0.00               |
| 111 | 1613 | 11  |           | ENERGÍA ELÉCTRICA                        | 1,750.00   | 0.00           | 1,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750.00                 | 1,750.00              | 0.00               |
| 111 | 1614 | 11  |           | ENERGÍA ELÉCTRICA                        | 1,750.00   | 0.00           | 1,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750.00                 | 1,750.00              | 0.00               |
| 111 | 1617 | 11  |           | ENERGÍA ELÉCTRICA                        | 1,750.00   | 0.00           | 1,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750.00                 | 1,750.00              | 0.00               |
| 113 | 1204 | 11  |           | TELEFONÍA                                | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 113 | 1205 | 11  |           | TELEFONÍA                                | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 113 | 1206 | 11  |           | TELEFONÍA                                | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113 | 1209 | 11  |           | TELEFONÍA                                | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 113 | 1211 | 11  |           | TELEFONÍA                                | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 1212 | 11  |           | TELEFONÍA                                | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113 | 1215 | 11  |           | TELEFONÍA                                | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 113 | 1222 | 11  |           | TELEFONÍA                                | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1224 | 11  |           | TELEFONÍA                                | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 1225 | 11  |           | TELEFONÍA                                | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1226 | 11  |           | TELEFONÍA                                | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1228 | 11  |           | TELEFONÍA                                | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1301 | 11  |           | TELEFONÍA                                | 233,650.00 | 0.00           | 233,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 233,650.00               | 233,650.00            | 0.00               |
| 113 | 2002 | 11  |           | TELEFONÍA                                | 3,500.00   | 0.00           | 3,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 113 | 2007 | 11  |           | TELEFONÍA                                | 3,500.00   | 0.00           | 3,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 122 | 0801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 122 | 0914 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 122 | 0919 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 13,200.00  | 0.00           | 13,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 122 | 0920 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 122 | 0921 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 122 | 0922 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 122 | 0923 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 122 | 1204 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 122 | 1209 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 122 | 1215 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 122 | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 90,000.00  | 0.00           | 90,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 133 | 1601 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 15,980.00  | 0.00           | 15,980.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,980.00                | 15,980.00             | 0.00               |
| 133 | 1701 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 141 | 1301 | 11  |           | TRANSPORTE DE PERSONAS                   | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |

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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 243 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 141                      | 1701 | 11  |           | TRANSPORTE DE PERSONAS                             | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 151                      | 0911 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES               | 13,200.00    | 0.00           | 13,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 151                      | 0922 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES               | 13,200.00    | 0.00           | 13,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 151                      | 2002 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES               | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 158                      | 1601 | 11  |           | DERECHOS DE BIENES INTANGIBLES                     | 17,250.00    | 0.00           | 17,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,250.00                | 17,250.00             | 0.00               |
| 162                      | 0701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA    | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 162                      | 1401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA    | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 165                      | 2004 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 168                      | 0701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 168                      | 0801 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 171                      | 1701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS            | 32,201.00    | 0.00           | 32,201.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,201.00                | 32,201.00             | 0.00               |
| 185                      | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                          | 180,000.00   | 0.00           | 180,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 185                      | 0701 | 11  |           | SERVICIOS DE CAPACITACIÓN                          | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 185                      | 1301 | 11  |           | SERVICIOS DE CAPACITACIÓN                          | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189                      | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                       | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 191                      | 2001 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS               | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 191                      | 2004 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS               | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| Total Grupo de Gasto:100 |      |     |           |                                                    | 1,270,581.00 | 0.00           | 1,270,581.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,270,581.00             | 1,270,581.00          | 0.00               |
|                          |      |     |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 200                      |      |     |           | MATERIALES Y SUMINISTROS                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                      | 0801 | 11  |           | ALIMENTOS PARA PERSONAS                            | 26,010.00    | 0.00           | 26,010.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,010.00                | 26,010.00             | 0.00               |
| 211                      | 0901 | 11  |           | ALIMENTOS PARA PERSONAS                            | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 211                      | 0902 | 11  |           | ALIMENTOS PARA PERSONAS                            | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 211                      | 0903 | 11  |           | ALIMENTOS PARA PERSONAS                            | 6,200.00     | 0.00           | 6,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 211                      | 0904 | 11  |           | ALIMENTOS PARA PERSONAS                            | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 211                      | 0907 | 11  |           | ALIMENTOS PARA PERSONAS                            | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 211                      | 0909 | 11  |           | ALIMENTOS PARA PERSONAS                            | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 211                      | 0911 | 11  |           | ALIMENTOS PARA PERSONAS                            | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 211                      | 0913 | 11  |           | ALIMENTOS PARA PERSONAS                            | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 211                      | 1401 | 11  |           | ALIMENTOS PARA PERSONAS                            | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 211                      | 1701 | 11  |           | ALIMENTOS PARA PERSONAS                            | 65,000.00    | 0.00           | 65,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 232                      | 0901 | 11  |           | ACABADOS TEXTILES                                  | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 232                      | 0903 | 11  |           | ACABADOS TEXTILES                                  | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 232                      | 0911 | 11  |           | ACABADOS TEXTILES                                  | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 232                      | 0913 | 11  |           | ACABADOS TEXTILES                                  | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 233                      | 0801 | 11  |           | PRENDAS DE VESTIR                                  | 8,800.00     | 0.00           | 8,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 233                      | 1401 | 11  |           | PRENDAS DE VESTIR                                  | 14,872.00    | 0.00           | 14,872.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,872.00                | 14,872.00             | 0.00               |
| 239                      | 0801 | 11  |           | OTROS TEXTILES Y VESTUARIO                         | 16,100.00    | 0.00           | 16,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,100.00                | 16,100.00             | 0.00               |
| 241                      | 0801 | 11  |           | PAPEL DE ESCRITORIO                                | 12,500.00    | 0.00           | 12,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 244 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |           |                |           |                      |              |           |        |                          |                       |                    |
| 241 | 0901 | 11  |           | PAPEL DE ESCRITORIO                                  | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 241 | 0902 | 11  |           | PAPEL DE ESCRITORIO                                  | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241 | 0903 | 11  |           | PAPEL DE ESCRITORIO                                  | 3,500.00  | 0.00           | 3,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 241 | 0904 | 11  |           | PAPEL DE ESCRITORIO                                  | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241 | 0907 | 11  |           | PAPEL DE ESCRITORIO                                  | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 241 | 0909 | 11  |           | PAPEL DE ESCRITORIO                                  | 4,500.00  | 0.00           | 4,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 241 | 0911 | 11  |           | PAPEL DE ESCRITORIO                                  | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 241 | 0913 | 11  |           | PAPEL DE ESCRITORIO                                  | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 241 | 1204 | 11  |           | PAPEL DE ESCRITORIO                                  | 18,220.00 | 0.00           | 18,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,220.00                | 18,220.00             | 0.00               |
| 241 | 1205 | 11  |           | PAPEL DE ESCRITORIO                                  | 18,220.00 | 0.00           | 18,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,220.00                | 18,220.00             | 0.00               |
| 241 | 1206 | 11  |           | PAPEL DE ESCRITORIO                                  | 28,340.00 | 0.00           | 28,340.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,340.00                | 28,340.00             | 0.00               |
| 241 | 1209 | 11  |           | PAPEL DE ESCRITORIO                                  | 8,100.00  | 0.00           | 8,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100.00                 | 8,100.00              | 0.00               |
| 241 | 1215 | 11  |           | PAPEL DE ESCRITORIO                                  | 18,370.00 | 0.00           | 18,370.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,370.00                | 18,370.00             | 0.00               |
| 241 | 1301 | 11  |           | PAPEL DE ESCRITORIO                                  | 93,000.00 | 0.00           | 93,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 93,000.00                | 93,000.00             | 0.00               |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO                                  | 10,998.00 | 0.00           | 10,998.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,998.00                | 10,998.00             | 0.00               |
| 241 | 1601 | 11  |           | PAPEL DE ESCRITORIO                                  | 48,070.00 | 0.00           | 48,070.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,070.00                | 48,070.00             | 0.00               |
| 241 | 1701 | 11  |           | PAPEL DE ESCRITORIO                                  | 25,000.00 | 0.00           | 25,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 241 | 2001 | 11  |           | PAPEL DE ESCRITORIO                                  | 7,790.00  | 0.00           | 7,790.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,790.00                 | 7,790.00              | 0.00               |
| 241 | 2002 | 11  |           | PAPEL DE ESCRITORIO                                  | 3,250.00  | 0.00           | 3,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,250.00                 | 3,250.00              | 0.00               |
| 241 | 2004 | 11  |           | PAPEL DE ESCRITORIO                                  | 3,654.00  | 0.00           | 3,654.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,654.00                 | 3,654.00              | 0.00               |
| 241 | 2007 | 11  |           | PAPEL DE ESCRITORIO                                  | 23,500.00 | 0.00           | 23,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,500.00                | 23,500.00             | 0.00               |
| 241 | 2011 | 11  |           | PAPEL DE ESCRITORIO                                  | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 242 | 0801 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 242 | 0904 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 242 | 1204 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 7,245.00  | 0.00           | 7,245.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,245.00                 | 7,245.00              | 0.00               |
| 242 | 1205 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 7,245.00  | 0.00           | 7,245.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,245.00                 | 7,245.00              | 0.00               |
| 242 | 1206 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 7,992.00  | 0.00           | 7,992.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,992.00                 | 7,992.00              | 0.00               |
| 242 | 1209 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 7,245.00  | 0.00           | 7,245.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,245.00                 | 7,245.00              | 0.00               |
| 242 | 1215 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 7,246.00  | 0.00           | 7,246.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,246.00                 | 7,246.00              | 0.00               |
| 243 | 0801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 13,000.00 | 0.00           | 13,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 243 | 0901 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 243 | 0902 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 243 | 0903 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 243 | 0904 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 243 | 0907 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 243 | 0909 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 3,500.00  | 0.00           | 3,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 243 | 0913 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 243 | 1204 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 245 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 243 | 1205 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 243 | 1206 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 243 | 1209 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 243 | 1215 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 243 | 1301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 23,400.00 | 0.00           | 23,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 243 | 1401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 9,992.00  | 0.00           | 9,992.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,992.00                 | 9,992.00              | 0.00               |
| 243 | 1701 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 243 | 2001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 243 | 2002 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 243 | 2004 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 1,180.00  | 0.00           | 1,180.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,180.00                 | 1,180.00              | 0.00               |
| 243 | 2007 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 13,560.00 | 0.00           | 13,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,560.00                | 13,560.00             | 0.00               |
| 243 | 2011 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 244 | 0801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 6,510.00  | 0.00           | 6,510.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,510.00                 | 6,510.00              | 0.00               |
| 244 | 0902 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 244 | 0903 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 244 | 0909 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 244 | 1204 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 244 | 1205 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 244 | 1206 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 244 | 1209 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 244 | 1211 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 244 | 1212 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244 | 1215 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 244 | 1222 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244 | 1224 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 244 | 1225 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244 | 1226 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244 | 1228 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244 | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 4,998.00  | 0.00           | 4,998.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,998.00                 | 4,998.00              | 0.00               |
| 244 | 1701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 244 | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 244 | 2007 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 1,940.00  | 0.00           | 1,940.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,940.00                 | 1,940.00              | 0.00               |
| 253 | 2004 | 11  |           | LLANTAS Y NEUMÁTICOS            | 750.00    | 0.00           | 750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 261 | 0801 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 261 | 0903 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 261 | 1401 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 994.00    | 0.00           | 994.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 994.00                   | 994.00                | 0.00               |
| 261 | 2001 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 261 | 2002 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 560.00    | 0.00           | 560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 261 | 2007 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 820.00    | 0.00           | 820.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 820.00                   | 820.00                | 0.00               |
| 261 | 2011 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 262 | 2002 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 262 | 2004 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 246 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 262 | 2011 | 11  |           | COMBUSTIBLES Y LUBRICANTES                 | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 267 | 0701 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 267 | 0801 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 47,900.00 | 0.00           | 47,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 47,900.00                | 47,900.00             | 0.00               |
| 267 | 0901 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 267 | 0902 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0903 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0904 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 267 | 0907 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 267 | 0909 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 267 | 0913 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 267 | 1401 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 14,997.00 | 0.00           | 14,997.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,997.00                | 14,997.00             | 0.00               |
| 267 | 1601 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 67,500.00 | 0.00           | 67,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 267 | 1701 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 44,800.00 | 0.00           | 44,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 44,800.00                | 44,800.00             | 0.00               |
| 267 | 2001 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,920.00  | 0.00           | 1,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 267 | 2002 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 4,590.00  | 0.00           | 4,590.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,590.00                 | 4,590.00              | 0.00               |
| 267 | 2004 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 5,320.00  | 0.00           | 5,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,320.00                 | 5,320.00              | 0.00               |
| 267 | 2007 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 20,800.00 | 0.00           | 20,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 267 | 2011 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 268 | 0801 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 10,440.00 | 0.00           | 10,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,440.00                | 10,440.00             | 0.00               |
| 268 | 0901 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 268 | 0902 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 268 | 0903 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 268 | 0904 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 268 | 0907 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 268 | 0909 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 12,500.00 | 0.00           | 12,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 268 | 0911 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 268 | 0913 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 268 | 1301 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 268 | 1401 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,490.00  | 0.00           | 2,490.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,490.00                 | 2,490.00              | 0.00               |
| 268 | 1701 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 9,999.00  | 0.00           | 9,999.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,999.00                 | 9,999.00              | 0.00               |
| 268 | 2002 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,460.00  | 0.00           | 2,460.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,460.00                 | 2,460.00              | 0.00               |
| 268 | 2004 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,048.00  | 0.00           | 2,048.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,048.00                 | 2,048.00              | 0.00               |
| 268 | 2007 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 5,880.00  | 0.00           | 5,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,880.00                 | 5,880.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 247 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 268 | 2011 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 1,260.00  | 0.00           | 1,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 291 | 0701 | 11  |           | ÚTILES DE OFICINA                                   | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 291 | 0801 | 11  |           | ÚTILES DE OFICINA                                   | 16,150.00 | 0.00           | 16,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,150.00                | 16,150.00             | 0.00               |
| 291 | 0901 | 11  |           | ÚTILES DE OFICINA                                   | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 0902 | 11  |           | ÚTILES DE OFICINA                                   | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291 | 0903 | 11  |           | ÚTILES DE OFICINA                                   | 3,700.00  | 0.00           | 3,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,700.00                 | 3,700.00              | 0.00               |
| 291 | 0904 | 11  |           | ÚTILES DE OFICINA                                   | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 291 | 0907 | 11  |           | ÚTILES DE OFICINA                                   | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 0909 | 11  |           | ÚTILES DE OFICINA                                   | 4,500.00  | 0.00           | 4,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 291 | 0911 | 11  |           | ÚTILES DE OFICINA                                   | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 291 | 0913 | 11  |           | ÚTILES DE OFICINA                                   | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 291 | 1204 | 11  |           | ÚTILES DE OFICINA                                   | 3,953.00  | 0.00           | 3,953.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,953.00                 | 3,953.00              | 0.00               |
| 291 | 1205 | 11  |           | ÚTILES DE OFICINA                                   | 3,953.00  | 0.00           | 3,953.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,953.00                 | 3,953.00              | 0.00               |
| 291 | 1206 | 11  |           | ÚTILES DE OFICINA                                   | 3,953.00  | 0.00           | 3,953.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,953.00                 | 3,953.00              | 0.00               |
| 291 | 1209 | 11  |           | ÚTILES DE OFICINA                                   | 3,953.00  | 0.00           | 3,953.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,953.00                 | 3,953.00              | 0.00               |
| 291 | 1215 | 11  |           | ÚTILES DE OFICINA                                   | 3,965.00  | 0.00           | 3,965.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,965.00                 | 3,965.00              | 0.00               |
| 291 | 1301 | 11  |           | ÚTILES DE OFICINA                                   | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 291 | 1401 | 11  |           | ÚTILES DE OFICINA                                   | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 291 | 2001 | 11  |           | ÚTILES DE OFICINA                                   | 3,790.00  | 0.00           | 3,790.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,790.00                 | 3,790.00              | 0.00               |
| 291 | 2004 | 11  |           | ÚTILES DE OFICINA                                   | 1,154.00  | 0.00           | 1,154.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,154.00                 | 1,154.00              | 0.00               |
| 291 | 2007 | 11  |           | ÚTILES DE OFICINA                                   | 4,360.00  | 0.00           | 4,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,360.00                 | 4,360.00              | 0.00               |
| 292 | 0701 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 292 | 0801 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 14,373.00 | 0.00           | 14,373.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,373.00                | 14,373.00             | 0.00               |
| 292 | 0901 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 292 | 0902 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 292 | 0903 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 5,200.00  | 0.00           | 5,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 292 | 0904 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 292 | 0907 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 292 | 0909 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 5,500.00  | 0.00           | 5,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 292 | 0911 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 292 | 0913 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 292 | 1301 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 19,800.00 | 0.00           | 19,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 292 | 1401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 292 | 1701 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 248 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 292 | 2001 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 14,500.00 | 0.00           | 14,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,500.00                | 14,500.00             | 0.00               |
| 292 | 2002 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 2,090.00  | 0.00           | 2,090.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,090.00                 | 2,090.00              | 0.00               |
| 292 | 2004 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 2,352.00  | 0.00           | 2,352.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,352.00                 | 2,352.00              | 0.00               |
| 292 | 2007 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 6,140.00  | 0.00           | 6,140.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,140.00                 | 6,140.00              | 0.00               |
| 292 | 2011 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 293 | 0801 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 9,620.00  | 0.00           | 9,620.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,620.00                 | 9,620.00              | 0.00               |
| 293 | 0903 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 293 | 0904 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 294 | 1301 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 21,000.00 | 0.00           | 21,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 294 | 2004 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 295 | 0801 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 3,300.00  | 0.00           | 3,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 296 | 0902 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 296 | 0903 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 296 | 0904 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 296 | 0909 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 296 | 0911 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 296 | 1601 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 297 | 0801 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 4,275.00  | 0.00           | 4,275.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,275.00                 | 4,275.00              | 0.00               |
| 297 | 0902 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 297 | 0903 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 297 | 0904 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 297 | 0909 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 297 | 0911 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 297 | 1401 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 25,000.00 | 0.00           | 25,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 297 | 1601 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 298 | 0801 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 7,072.00  | 0.00           | 7,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,072.00                 | 7,072.00              | 0.00               |
| 298 | 0903 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 249 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 298                                         | 0919 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL         | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 298                                         | 1401 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL         | 5,159.00     | 0.00           | 5,159.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,159.00                 | 5,159.00              | 0.00               |
| 298                                         | 1701 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL         | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 298                                         | 2004 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL         | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                           | 1,489,347.00 | 0.00           | 1,489,347.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,489,347.00             | 1,489,347.00          | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 322                                         | 0701 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 44,000.00    | 0.00           | 44,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 322                                         | 0801 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 37,350.00    | 0.00           | 37,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,350.00                | 37,350.00             | 0.00               |
| 322                                         | 0903 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 322                                         | 1301 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 199,450.00   | 0.00           | 199,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,450.00               | 199,450.00            | 0.00               |
| 322                                         | 1401 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 51,000.00    | 0.00           | 51,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,000.00                | 51,000.00             | 0.00               |
| 322                                         | 1601 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 170,400.00   | 0.00           | 170,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,400.00               | 170,400.00            | 0.00               |
| 322                                         | 1701 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 322                                         | 2002 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 5,100.00     | 0.00           | 5,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |
| 322                                         | 2007 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 322                                         | 2011 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 7,480.00     | 0.00           | 7,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 324                                         | 1301 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 7,200.00     | 0.00           | 7,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 324                                         | 1701 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 324                                         | 2004 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 6,600.00     | 0.00           | 6,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 325                                         | 1401 | 11  |           | EQUIPO DE TRANSPORTE                      | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 325                                         | 1701 | 11  |           | EQUIPO DE TRANSPORTE                      | 78,000.00    | 0.00           | 78,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
| 325                                         | 2004 | 11  |           | EQUIPO DE TRANSPORTE                      | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 326                                         | 0911 | 11  |           | EQUIPO PARA COMUNICACIONES                | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 328                                         | 0701 | 11  |           | EQUIPO DE CÓMPUTO                         | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 328                                         | 0801 | 11  |           | EQUIPO DE CÓMPUTO                         | 94,200.00    | 0.00           | 94,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,200.00                | 94,200.00             | 0.00               |
| 328                                         | 0901 | 11  |           | EQUIPO DE CÓMPUTO                         | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 328                                         | 0903 | 11  |           | EQUIPO DE CÓMPUTO                         | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 328                                         | 0909 | 11  |           | EQUIPO DE CÓMPUTO                         | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 328                                         | 0913 | 11  |           | EQUIPO DE CÓMPUTO                         | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 328                                         | 0920 | 11  |           | EQUIPO DE CÓMPUTO                         | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 328                                         | 1204 | 11  |           | EQUIPO DE CÓMPUTO                         | 133,000.00   | 0.00           | 133,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,000.00               | 133,000.00            | 0.00               |
| 328                                         | 1209 | 11  |           | EQUIPO DE CÓMPUTO                         | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 328                                         | 1301 | 11  |           | EQUIPO DE CÓMPUTO                         | 8,500.00     | 0.00           | 8,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,500.00                 | 8,500.00              | 0.00               |
| 328                                         | 1401 | 11  |           | EQUIPO DE CÓMPUTO                         | 87,000.00    | 0.00           | 87,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,000.00                | 87,000.00             | 0.00               |
| 328                                         | 1601 | 11  |           | EQUIPO DE CÓMPUTO                         | 127,100.00   | 0.00           | 127,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,100.00               | 127,100.00            | 0.00               |
| 328                                         | 2001 | 11  |           | EQUIPO DE CÓMPUTO                         | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 328                                         | 2002 | 11  |           | EQUIPO DE CÓMPUTO                         | 3,650.00     | 0.00           | 3,650.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,650.00                 | 3,650.00              | 0.00               |
| 328                                         | 2004 | 11  |           | EQUIPO DE CÓMPUTO                         | 7,242.00     | 0.00           | 7,242.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,242.00                 | 7,242.00              | 0.00               |
| 328                                         | 2011 | 11  |           | EQUIPO DE CÓMPUTO                         | 5,700.00     | 0.00           | 5,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,700.00                 | 5,700.00              | 0.00               |
| 329                                         | 1301 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS               | 36,000.00    | 0.00           | 36,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 250 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 329 | 1601 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                   | 35,700.00     | 0.00           | 35,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,700.00                | 35,700.00             | 0.00               |
| 329 | 2002 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                   | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 329 | 2004 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                   | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                      | 1,510,072.00  | 0.00           | 1,510,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,510,072.00             | 1,510,072.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                 | 74,637,476.00 | 0.00           | 74,637,476.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 74,637,476.00            | 74,637,476.00         | 0.00               |
|     |      |     |           | Total Actividad :                                             | 74,637,476.00 | 0.00           | 74,637,476.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 74,637,476.00            | 74,637,476.00         | 0.00               |
|     |      |     |           | Total Obra:                                                   | 74,637,476.00 | 0.00           | 74,637,476.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 74,637,476.00            | 74,637,476.00         | 0.00               |
|     | 008  |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                     | 26,474,679.00 | 0.00           | 26,474,679.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,474,679.00            | 26,474,679.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                           | 2,157,540.00  | 0.00           | 2,157,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,157,540.00             | 2,157,540.00          | 0.00               |
| 011 | 0701 | 11  |           | PERSONAL PERMANENTE                                           | 62,496.00     | 0.00           | 62,496.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 62,496.00                | 62,496.00             | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE          | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 144,000.00    | 0.00           | 144,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 144,000.00               | 144,000.00            | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 3,385,739.00  | 0.00           | 3,385,739.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,385,739.00             | 3,385,739.00          | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 99,894.00     | 0.00           | 99,894.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,894.00                | 99,894.00             | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                                         | 1,253,388.00  | 0.00           | 1,253,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,253,388.00             | 1,253,388.00          | 0.00               |
| 026 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL   | 31,500.00     | 0.00           | 31,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,500.00                | 31,500.00             | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL              | 940,714.00    | 0.00           | 940,714.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 940,714.00               | 940,714.00            | 0.00               |
| 041 | 0101 | 11  |           | SERVICIOS EXTRAORDINARIOS DE PERSONAL<br>PERMANENTE           | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                     | 630,554.00    | 0.00           | 630,554.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 630,554.00               | 630,554.00            | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                                     | 12,200.00     | 0.00           | 12,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 630,554.00    | 0.00           | 630,554.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 630,554.00               | 630,554.00            | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 12,200.00     | 0.00           | 12,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                               | 8,600.00      | 0.00           | 8,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,600.00                 | 8,600.00              | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL                                               | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                      | 9,390,379.00  | 0.00           | 9,390,379.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,390,379.00             | 9,390,379.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 113 | 0101 | 11  |           | TELEFONÍA                                                     | 89,280.00     | 0.00           | 89,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 89,280.00                | 89,280.00             | 0.00               |
| 113 | 0801 | 11  |           | TELEFONÍA                                                     | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 1001 | 11  |           | TELEFONÍA                                                     | 3,600.00      | 0.00           | 3,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 113 | 1101 | 11  |           | TELEFONÍA                                                     | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113 | 1401 | 11  |           | TELEFONÍA                                                     | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 113 | 1420 | 11  |           | TELEFONÍA                                                     | 19,900.00     | 0.00           | 19,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,900.00                | 19,900.00             | 0.00               |
| 114 | 0101 | 11  |           | CORREOS Y TELÉGRAFOS                                          | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 121 | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                     | 205,000.00    | 0.00           | 205,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 205,000.00               | 205,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 251 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                          |            |                |            |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 200,000.00 | 0.00           | 200,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| 122 | 0108 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 54,650.00  | 0.00           | 54,650.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,650.00                | 54,650.00             | 0.00               |
| 122 | 0201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 122 | 0301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 122 | 0401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 122 | 0501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 90,000.00  | 0.00           | 90,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 122 | 0601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 75,000.00  | 0.00           | 75,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 122 | 0701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 75,000.00  | 0.00           | 75,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 122 | 0801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 122 | 0901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 90,000.00  | 0.00           | 90,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 122 | 1001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 184,311.00 | 0.00           | 184,311.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 184,311.00               | 184,311.00            | 0.00               |
| 122 | 1101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 750.00     | 0.00           | 750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 122 | 1201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 397,000.00 | 0.00           | 397,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 397,000.00               | 397,000.00            | 0.00               |
| 122 | 1301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 207,988.00 | 0.00           | 207,988.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 207,988.00               | 207,988.00            | 0.00               |
| 122 | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 90,233.00  | 0.00           | 90,233.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,233.00                | 90,233.00             | 0.00               |
| 122 | 1420 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 2,987.00   | 0.00           | 2,987.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,987.00                 | 2,987.00              | 0.00               |
| 122 | 1501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 75,000.00  | 0.00           | 75,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 122 | 1601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 220,000.00 | 0.00           | 220,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 220,000.00               | 220,000.00            | 0.00               |
| 122 | 1701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 90,400.00  | 0.00           | 90,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,400.00                | 90,400.00             | 0.00               |
| 122 | 1801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 75,000.00  | 0.00           | 75,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 122 | 1901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 122 | 2001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 90,000.00  | 0.00           | 90,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 122 | 2101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 122 | 2201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 102,000.00 | 0.00           | 102,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,000.00               | 102,000.00            | 0.00               |
| 133 | 0201 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 133 | 0301 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 133 | 0401 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 133 | 0601 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 252 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |            |                |            |                      |              |           |        |                          |                       |                    |
| 133 | 0701 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 133 | 0801 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 133 | 0901 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 133 | 1301 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 64,800.00  | 0.00           | 64,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 133 | 1401 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 64,820.00  | 0.00           | 64,820.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,820.00                | 64,820.00             | 0.00               |
| 133 | 1420 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 6,720.00   | 0.00           | 6,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,720.00                 | 6,720.00              | 0.00               |
| 133 | 1501 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 25,023.00  | 0.00           | 25,023.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,023.00                | 25,023.00             | 0.00               |
| 133 | 1601 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 65,000.00  | 0.00           | 65,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 133 | 1701 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 65,000.00  | 0.00           | 65,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 133 | 1801 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 133 | 1901 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 133 | 2001 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 133 | 2101 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 133 | 2201 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 136 | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                           | 20,708.00  | 0.00           | 20,708.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,708.00                | 20,708.00             | 0.00               |
| 141 | 1601 | 11  |           | TRANSPORTE DE PERSONAS                             | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 158 | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                     | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA    | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 165 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 80,000.00  | 0.00           | 80,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 165 | 1420 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 45,000.00  | 0.00           | 45,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 171 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS            | 400,000.00 | 0.00           | 400,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 400,000.00               | 400,000.00            | 0.00               |
| 174 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES        | 17,480.00  | 0.00           | 17,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,480.00                | 17,480.00             | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                          | 287,460.00 | 0.00           | 287,460.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 287,460.00               | 287,460.00            | 0.00               |
| 185 | 0201 | 11  |           | SERVICIOS DE CAPACITACIÓN                          | 65,000.00  | 0.00           | 65,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 185 | 0301 | 11  |           | SERVICIOS DE CAPACITACIÓN                          | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 185 | 0401 | 11  |           | SERVICIOS DE CAPACITACIÓN                          | 90,000.00  | 0.00           | 90,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185 | 0601 | 11  |           | SERVICIOS DE CAPACITACIÓN                          | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 185 | 0701 | 11  |           | SERVICIOS DE CAPACITACIÓN                          | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 185 | 0801 | 11  |           | SERVICIOS DE CAPACITACIÓN                          | 80,000.00  | 0.00           | 80,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 185 | 0901 | 11  |           | SERVICIOS DE CAPACITACIÓN                          | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 185 | 1201 | 11  |           | SERVICIOS DE CAPACITACIÓN                          | 90,000.00  | 0.00           | 90,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185 | 1301 | 11  |           | SERVICIOS DE CAPACITACIÓN                          | 240,000.00 | 0.00           | 240,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 240,000.00               | 240,000.00            | 0.00               |
| 185 | 1401 | 11  |           | SERVICIOS DE CAPACITACIÓN                          | 165,000.00 | 0.00           | 165,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,000.00               | 165,000.00            | 0.00               |
| 185 | 1420 | 11  |           | SERVICIOS DE CAPACITACIÓN                          | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 185 | 1501 | 11  |           | SERVICIOS DE CAPACITACIÓN                          | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 185 | 1601 | 11  |           | SERVICIOS DE CAPACITACIÓN                          | 323,000.00 | 0.00           | 323,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 323,000.00               | 323,000.00            | 0.00               |
| 185 | 1701 | 11  |           | SERVICIOS DE CAPACITACIÓN                          | 90,000.00  | 0.00           | 90,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185 | 1801 | 11  |           | SERVICIOS DE CAPACITACIÓN                          | 65,000.00  | 0.00           | 65,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 253 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                           | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|-------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 185                          | 1901 | 11  |           | SERVICIOS DE CAPACITACIÓN                             | 65,000.00     | 0.00           | 65,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 185                          | 2101 | 11  |           | SERVICIOS DE CAPACITACIÓN                             | 65,000.00     | 0.00           | 65,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 186                          | 0101 | 11  |           | SERVICIOS DE INFORMÁTICA Y SISTEMAS<br>COMPUTARIZADOS | 1,880,000.00  | 0.00           | 1,880,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,880,000.00             | 1,880,000.00          | 0.00               |
| 189                          | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                          | 2,430,540.00  | 0.00           | 2,430,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,430,540.00             | 2,430,540.00          | 0.00               |
| 189                          | 1101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                          | 180,000.00    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 191                          | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                  | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 195                          | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                           | 1,019.00      | 0.00           | 1,019.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,019.00                 | 1,019.00              | 0.00               |
| 199                          | 0101 | 11  |           | OTROS SERVICIOS                                       | 450,000.00    | 0.00           | 450,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 450,000.00               | 450,000.00            | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                       | 10,787,269.00 | 0.00           | 10,787,269.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,787,269.00            | 10,787,269.00         | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 211                          | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                               | 99,550.00     | 0.00           | 99,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,550.00                | 99,550.00             | 0.00               |
| 211                          | 0108 | 11  |           | ALIMENTOS PARA PERSONAS                               | 40,500.00     | 0.00           | 40,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,500.00                | 40,500.00             | 0.00               |
| 211                          | 0201 | 11  |           | ALIMENTOS PARA PERSONAS                               | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 211                          | 0301 | 11  |           | ALIMENTOS PARA PERSONAS                               | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 211                          | 0401 | 11  |           | ALIMENTOS PARA PERSONAS                               | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 211                          | 0501 | 11  |           | ALIMENTOS PARA PERSONAS                               | 120,000.00    | 0.00           | 120,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 211                          | 0601 | 11  |           | ALIMENTOS PARA PERSONAS                               | 45,000.00     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 211                          | 0701 | 11  |           | ALIMENTOS PARA PERSONAS                               | 45,000.00     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 211                          | 0710 | 11  |           | ALIMENTOS PARA PERSONAS                               | 16,400.00     | 0.00           | 16,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 211                          | 0801 | 11  |           | ALIMENTOS PARA PERSONAS                               | 45,000.00     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 211                          | 0802 | 11  |           | ALIMENTOS PARA PERSONAS                               | 16,400.00     | 0.00           | 16,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 211                          | 0901 | 11  |           | ALIMENTOS PARA PERSONAS                               | 45,000.00     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 211                          | 1001 | 11  |           | ALIMENTOS PARA PERSONAS                               | 67,945.00     | 0.00           | 67,945.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 67,945.00                | 67,945.00             | 0.00               |
| 211                          | 1201 | 11  |           | ALIMENTOS PARA PERSONAS                               | 267,300.00    | 0.00           | 267,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 267,300.00               | 267,300.00            | 0.00               |
| 211                          | 1301 | 11  |           | ALIMENTOS PARA PERSONAS                               | 148,500.00    | 0.00           | 148,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 148,500.00               | 148,500.00            | 0.00               |
| 211                          | 1401 | 11  |           | ALIMENTOS PARA PERSONAS                               | 160,000.00    | 0.00           | 160,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 211                          | 1420 | 11  |           | ALIMENTOS PARA PERSONAS                               | 5,850.00      | 0.00           | 5,850.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,850.00                 | 5,850.00              | 0.00               |
| 211                          | 1501 | 11  |           | ALIMENTOS PARA PERSONAS                               | 45,000.00     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 211                          | 1601 | 11  |           | ALIMENTOS PARA PERSONAS                               | 176,405.00    | 0.00           | 176,405.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 176,405.00               | 176,405.00            | 0.00               |
| 211                          | 1701 | 11  |           | ALIMENTOS PARA PERSONAS                               | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 211                          | 1801 | 11  |           | ALIMENTOS PARA PERSONAS                               | 44,990.00     | 0.00           | 44,990.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,990.00                | 44,990.00             | 0.00               |
| 211                          | 1901 | 11  |           | ALIMENTOS PARA PERSONAS                               | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 211                          | 2001 | 11  |           | ALIMENTOS PARA PERSONAS                               | 32,900.00     | 0.00           | 32,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,900.00                | 32,900.00             | 0.00               |
| 211                          | 2101 | 11  |           | ALIMENTOS PARA PERSONAS                               | 45,000.00     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 211                          | 2201 | 11  |           | ALIMENTOS PARA PERSONAS                               | 45,000.00     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 241                          | 0101 | 11  |           | PAPEL DE ESCRITORIO                                   | 49,560.00     | 0.00           | 49,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,560.00                | 49,560.00             | 0.00               |
| 241                          | 0108 | 11  |           | PAPEL DE ESCRITORIO                                   | 1,920.00      | 0.00           | 1,920.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 241                          | 0201 | 11  |           | PAPEL DE ESCRITORIO                                   | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 241                          | 0301 | 11  |           | PAPEL DE ESCRITORIO                                   | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 241                          | 0401 | 11  |           | PAPEL DE ESCRITORIO                                   | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 241                          | 0501 | 11  |           | PAPEL DE ESCRITORIO                                   | 38,000.00     | 0.00           | 38,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 254 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |           |                |           |                      |              |           |        |                          |                       |                    |
| 241 | 0601 | 11  |           | PAPEL DE ESCRITORIO                                  | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 241 | 0701 | 11  |           | PAPEL DE ESCRITORIO                                  | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 241 | 0801 | 11  |           | PAPEL DE ESCRITORIO                                  | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 241 | 0901 | 11  |           | PAPEL DE ESCRITORIO                                  | 45,000.00 | 0.00           | 45,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 241 | 1001 | 11  |           | PAPEL DE ESCRITORIO                                  | 5,394.00  | 0.00           | 5,394.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,394.00                 | 5,394.00              | 0.00               |
| 241 | 1201 | 11  |           | PAPEL DE ESCRITORIO                                  | 14,200.00 | 0.00           | 14,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,200.00                | 14,200.00             | 0.00               |
| 241 | 1301 | 11  |           | PAPEL DE ESCRITORIO                                  | 53,320.00 | 0.00           | 53,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 53,320.00                | 53,320.00             | 0.00               |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO                                  | 59,963.00 | 0.00           | 59,963.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 59,963.00                | 59,963.00             | 0.00               |
| 241 | 1420 | 11  |           | PAPEL DE ESCRITORIO                                  | 1,300.00  | 0.00           | 1,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
| 241 | 1501 | 11  |           | PAPEL DE ESCRITORIO                                  | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 241 | 1601 | 11  |           | PAPEL DE ESCRITORIO                                  | 60,030.00 | 0.00           | 60,030.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,030.00                | 60,030.00             | 0.00               |
| 241 | 1701 | 11  |           | PAPEL DE ESCRITORIO                                  | 45,000.00 | 0.00           | 45,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 241 | 1801 | 11  |           | PAPEL DE ESCRITORIO                                  | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 241 | 1901 | 11  |           | PAPEL DE ESCRITORIO                                  | 12,000.00 | 0.00           | 12,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 241 | 2001 | 11  |           | PAPEL DE ESCRITORIO                                  | 31,700.00 | 0.00           | 31,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,700.00                | 31,700.00             | 0.00               |
| 241 | 2101 | 11  |           | PAPEL DE ESCRITORIO                                  | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 241 | 2201 | 11  |           | PAPEL DE ESCRITORIO                                  | 45,000.00 | 0.00           | 45,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 242 | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 22,000.00 | 0.00           | 22,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 242 | 0108 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 1,238.00  | 0.00           | 1,238.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,238.00                 | 1,238.00              | 0.00               |
| 242 | 0201 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 242 | 0301 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 242 | 0401 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 35,000.00 | 0.00           | 35,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 242 | 0501 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 12,500.00 | 0.00           | 12,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 242 | 0601 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 35,000.00 | 0.00           | 35,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 242 | 0701 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 35,000.00 | 0.00           | 35,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 242 | 0801 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 35,000.00 | 0.00           | 35,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 242 | 0901 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 35,000.00 | 0.00           | 35,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 242 | 1001 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 2,250.00  | 0.00           | 2,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 242 | 1201 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 74,000.00 | 0.00           | 74,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
| 242 | 1301 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 55,000.00 | 0.00           | 55,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 242 | 1401 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 55,000.00 | 0.00           | 55,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 242 | 1420 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 125.00    | 0.00           | 125.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 125.00                   | 125.00                | 0.00               |
| 242 | 1501 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 35,000.00 | 0.00           | 35,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 255 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 242 | 1601 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 49,357.00  | 0.00           | 49,357.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,357.00                | 49,357.00             | 0.00               |
| 242 | 1701 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 45,000.00  | 0.00           | 45,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 242 | 1801 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 35,173.00  | 0.00           | 35,173.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,173.00                | 35,173.00             | 0.00               |
| 242 | 1901 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 242 | 2001 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 242 | 2101 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 242 | 2201 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 15,478.00  | 0.00           | 15,478.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,478.00                | 15,478.00             | 0.00               |
| 243 | 0108 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 1,400.00   | 0.00           | 1,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 243 | 0501 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 2,750.00   | 0.00           | 2,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,750.00                 | 2,750.00              | 0.00               |
| 243 | 1201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 8,400.00   | 0.00           | 8,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 243 | 1420 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 280.00     | 0.00           | 280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 243 | 2201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 9,750.00   | 0.00           | 9,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,750.00                 | 9,750.00              | 0.00               |
| 245 | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                     | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 253 | 1201 | 11  |           | LLANTAS Y NEUMÁTICOS                              | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 262 | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                        | 45,000.00  | 0.00           | 45,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 262 | 1201 | 11  |           | COMBUSTIBLES Y LUBRICANTES                        | 22,700.00  | 0.00           | 22,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,700.00                | 22,700.00             | 0.00               |
| 262 | 1420 | 11  |           | COMBUSTIBLES Y LUBRICANTES                        | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 262 | 2001 | 11  |           | COMBUSTIBLES Y LUBRICANTES                        | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 262 | 2201 | 11  |           | COMBUSTIBLES Y LUBRICANTES                        | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 106,315.00 | 0.00           | 106,315.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,315.00               | 106,315.00            | 0.00               |
| 267 | 0108 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 10,142.00  | 0.00           | 10,142.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,142.00                | 10,142.00             | 0.00               |
| 267 | 0201 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 267 | 0301 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 267 | 0401 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 267 | 0601 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 267 | 0701 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 45,000.00  | 0.00           | 45,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 267 | 0801 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 267 | 0901 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 267 | 1301 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 94,400.00  | 0.00           | 94,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,400.00                | 94,400.00             | 0.00               |
| 267 | 1401 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 49,995.00  | 0.00           | 49,995.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,995.00                | 49,995.00             | 0.00               |
| 267 | 1420 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 8,100.00   | 0.00           | 8,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100.00                 | 8,100.00              | 0.00               |
| 267 | 1501 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 45,000.00  | 0.00           | 45,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 267 | 1601 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 64,875.00  | 0.00           | 64,875.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,875.00                | 64,875.00             | 0.00               |
| 267 | 1701 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 49,600.00  | 0.00           | 49,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,600.00                | 49,600.00             | 0.00               |
| 267 | 1801 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 49,845.00  | 0.00           | 49,845.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,845.00                | 49,845.00             | 0.00               |
| 267 | 1901 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 256 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 267 | 2001 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 267 | 2101 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 267 | 2201 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 35,250.00 | 0.00           | 35,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,250.00                | 35,250.00             | 0.00               |
| 268 | 2001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 17,000.00 | 0.00           | 17,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 268 | 2201 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 269 | 0501 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                  | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 289 | 0101 | 11  |           | OTROS PRODUCTOS METÁLICOS                           | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                   | 39,800.00 | 0.00           | 39,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,800.00                | 39,800.00             | 0.00               |
| 291 | 0201 | 11  |           | ÚTILES DE OFICINA                                   | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 291 | 0301 | 11  |           | ÚTILES DE OFICINA                                   | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291 | 0401 | 11  |           | ÚTILES DE OFICINA                                   | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 291 | 0501 | 11  |           | ÚTILES DE OFICINA                                   | 29,250.00 | 0.00           | 29,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,250.00                | 29,250.00             | 0.00               |
| 291 | 0601 | 11  |           | ÚTILES DE OFICINA                                   | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 291 | 0701 | 11  |           | ÚTILES DE OFICINA                                   | 35,000.00 | 0.00           | 35,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 291 | 0801 | 11  |           | ÚTILES DE OFICINA                                   | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 291 | 0901 | 11  |           | ÚTILES DE OFICINA                                   | 50,000.00 | 0.00           | 50,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 291 | 1101 | 11  |           | ÚTILES DE OFICINA                                   | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 291 | 1201 | 11  |           | ÚTILES DE OFICINA                                   | 41,850.00 | 0.00           | 41,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,850.00                | 41,850.00             | 0.00               |
| 291 | 1301 | 11  |           | ÚTILES DE OFICINA                                   | 64,992.00 | 0.00           | 64,992.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,992.00                | 64,992.00             | 0.00               |
| 291 | 1401 | 11  |           | ÚTILES DE OFICINA                                   | 64,989.00 | 0.00           | 64,989.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,989.00                | 64,989.00             | 0.00               |
| 291 | 1420 | 11  |           | ÚTILES DE OFICINA                                   | 698.00    | 0.00           | 698.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 698.00                   | 698.00                | 0.00               |
| 291 | 1501 | 11  |           | ÚTILES DE OFICINA                                   | 35,000.00 | 0.00           | 35,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 291 | 1601 | 11  |           | ÚTILES DE OFICINA                                   | 65,731.00 | 0.00           | 65,731.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 65,731.00                | 65,731.00             | 0.00               |
| 291 | 1701 | 11  |           | ÚTILES DE OFICINA                                   | 50,000.00 | 0.00           | 50,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 291 | 1801 | 11  |           | ÚTILES DE OFICINA                                   | 35,000.00 | 0.00           | 35,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 291 | 1901 | 11  |           | ÚTILES DE OFICINA                                   | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 291 | 2001 | 11  |           | ÚTILES DE OFICINA                                   | 70,800.00 | 0.00           | 70,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,800.00                | 70,800.00             | 0.00               |
| 291 | 2101 | 11  |           | ÚTILES DE OFICINA                                   | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 291 | 2201 | 11  |           | ÚTILES DE OFICINA                                   | 35,000.00 | 0.00           | 35,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 710.00    | 0.00           | 710.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 710.00                   | 710.00                | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                   | 35,000.00 | 0.00           | 35,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 293 | 0108 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                   | 41,000.00 | 0.00           | 41,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 293 | 0201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                   | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 293 | 0301 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                   | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 293 | 0401 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                   | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 293 | 0501 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                   | 12,500.00 | 0.00           | 12,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 293 | 0601 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                   | 35,000.00 | 0.00           | 35,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 293 | 0701 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                   | 35,000.00 | 0.00           | 35,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 293 | 0801 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                   | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 257 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 293                                         | 1001 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                         | 9,900.00     | 0.00           | 9,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,900.00                 | 9,900.00              | 0.00               |
| 293                                         | 1201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                         | 7,800.00     | 0.00           | 7,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 293                                         | 1301 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                         | 71,000.00    | 0.00           | 71,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,000.00                | 71,000.00             | 0.00               |
| 293                                         | 1401 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                         | 65,000.00    | 0.00           | 65,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 293                                         | 1501 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                         | 34,977.00    | 0.00           | 34,977.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,977.00                | 34,977.00             | 0.00               |
| 293                                         | 1601 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                         | 70,002.00    | 0.00           | 70,002.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,002.00                | 70,002.00             | 0.00               |
| 293                                         | 1701 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                         | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 293                                         | 1801 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                         | 34,992.00    | 0.00           | 34,992.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,992.00                | 34,992.00             | 0.00               |
| 293                                         | 1901 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                         | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 293                                         | 2001 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                         | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 293                                         | 2101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                         | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 293                                         | 2201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                         | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 294                                         | 1001 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                           | 12,600.00    | 0.00           | 12,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 296                                         | 0901 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 297                                         | 0108 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 297                                         | 1420 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 240.00       | 0.00           | 240.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 298                                         | 1201 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 299                                         | 1201 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                            | 3,750.00     | 0.00           | 3,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,750.00                 | 3,750.00              | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                                                                           | 5,340,181.00 | 0.00           | 5,340,181.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,340,181.00             | 5,340,181.00          | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 322                                         | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 100,600.00   | 0.00           | 100,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,600.00               | 100,600.00            | 0.00               |
| 322                                         | 1420 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 322                                         | 2001 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 322                                         | 2201 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 324                                         | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 324                                         | 0108 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 324                                         | 1101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 10,550.00    | 0.00           | 10,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,550.00                | 10,550.00             | 0.00               |
| 324                                         | 2001 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 324                                         | 2201 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 325                                         | 0101 | 11  |           | EQUIPO DE TRANSPORTE                                                                                      | 250,000.00   | 0.00           | 250,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,000.00               | 250,000.00            | 0.00               |
| 325                                         | 1420 | 11  |           | EQUIPO DE TRANSPORTE                                                                                      | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 328                                         | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 318,000.00   | 0.00           | 318,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 318,000.00               | 318,000.00            | 0.00               |
| 328                                         | 1101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 17,500.00    | 0.00           | 17,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,500.00                | 17,500.00             | 0.00               |
| 328                                         | 2001 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 328                                         | 2201 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 65,000.00    | 0.00           | 65,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 329                                         | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                               | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 258 DE 2,524  
FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                      | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                  |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:300         | 956,850.00     | 0.00           | 956,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 956,850.00               | 956,850.00            | 0.00               |
|     |      |     |           | Total Fuente:                    | 26,474,679.00  | 0.00           | 26,474,679.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,474,679.00            | 26,474,679.00         | 0.00               |
|     |      |     |           | Total Actividad :                | 26,474,679.00  | 0.00           | 26,474,679.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,474,679.00            | 26,474,679.00         | 0.00               |
|     |      |     |           | Total Obra:                      | 26,474,679.00  | 0.00           | 26,474,679.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,474,679.00            | 26,474,679.00         | 0.00               |
|     |      |     |           | Total Proyecto:                  | 712,259,037.00 | 0.00           | 712,259,037.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 712,259,037.00           | 712,259,037.00        | 0.00               |
|     |      |     |           | Total Sub Programa:              | 712,259,037.00 | 0.00           | 712,259,037.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 712,259,037.00           | 712,259,037.00        | 0.00               |
|     |      |     |           | Total Programa:                  | 712,259,037.00 | 0.00           | 712,259,037.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 712,259,037.00           | 712,259,037.00        | 0.00               |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                  |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE GRATUIDAD EDUCATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE GRATUIDAD EDUCATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11        | 62,227,000.00  | 0.00           | 62,227,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,227,000.00            | 62,227,000.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES          |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 11  |           | ENERGÍA ELÉCTRICA                | 949,807.00     | 0.00           | 949,807.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 949,807.00               | 949,807.00            | 0.00               |
| 111 | 0102 | 11  |           | ENERGÍA ELÉCTRICA                | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 0103 | 11  |           | ENERGÍA ELÉCTRICA                | 20,000.00      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111 | 0104 | 11  |           | ENERGÍA ELÉCTRICA                | 10,651.00      | 0.00           | 10,651.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,651.00                | 10,651.00             | 0.00               |
| 111 | 0105 | 11  |           | ENERGÍA ELÉCTRICA                | 6,391.00       | 0.00           | 6,391.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,391.00                 | 6,391.00              | 0.00               |
| 111 | 0106 | 11  |           | ENERGÍA ELÉCTRICA                | 101,055.00     | 0.00           | 101,055.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 101,055.00               | 101,055.00            | 0.00               |
| 111 | 0107 | 11  |           | ENERGÍA ELÉCTRICA                | 10,216.00      | 0.00           | 10,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,216.00                | 10,216.00             | 0.00               |
| 111 | 0108 | 11  |           | ENERGÍA ELÉCTRICA                | 202,000.00     | 0.00           | 202,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 202,000.00               | 202,000.00            | 0.00               |
| 111 | 0109 | 11  |           | ENERGÍA ELÉCTRICA                | 9,300.00       | 0.00           | 9,300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,300.00                 | 9,300.00              | 0.00               |
| 111 | 0110 | 11  |           | ENERGÍA ELÉCTRICA                | 49,000.00      | 0.00           | 49,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 49,000.00                | 49,000.00             | 0.00               |
| 111 | 0111 | 11  |           | ENERGÍA ELÉCTRICA                | 4,500.00       | 0.00           | 4,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 111 | 0113 | 11  |           | ENERGÍA ELÉCTRICA                | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 0114 | 11  |           | ENERGÍA ELÉCTRICA                | 8,000.00       | 0.00           | 8,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 0115 | 11  |           | ENERGÍA ELÉCTRICA                | 40,000.00      | 0.00           | 40,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111 | 0116 | 11  |           | ENERGÍA ELÉCTRICA                | 17,000.00      | 0.00           | 17,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 111 | 0201 | 11  |           | ENERGÍA ELÉCTRICA                | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 0202 | 11  |           | ENERGÍA ELÉCTRICA                | 7,500.00       | 0.00           | 7,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 111 | 0203 | 11  |           | ENERGÍA ELÉCTRICA                | 11,500.00      | 0.00           | 11,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,500.00                | 11,500.00             | 0.00               |
| 111 | 0204 | 11  |           | ENERGÍA ELÉCTRICA                | 12,500.00      | 0.00           | 12,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 111 | 0205 | 11  |           | ENERGÍA ELÉCTRICA                | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 0206 | 11  |           | ENERGÍA ELÉCTRICA                | 3,500.00       | 0.00           | 3,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 111 | 0207 | 11  |           | ENERGÍA ELÉCTRICA                | 10,500.00      | 0.00           | 10,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,500.00                | 10,500.00             | 0.00               |
| 111 | 0208 | 11  |           | ENERGÍA ELÉCTRICA                | 4,500.00       | 0.00           | 4,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 111 | 0301 | 11  |           | ENERGÍA ELÉCTRICA                | 9,000.00       | 0.00           | 9,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111 | 0302 | 11  |           | ENERGÍA ELÉCTRICA                | 8,000.00       | 0.00           | 8,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 0303 | 11  |           | ENERGÍA ELÉCTRICA                | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0304 | 11  |           | ENERGÍA ELÉCTRICA                | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |

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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 259 DE 2,524  
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HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 111 | 0306 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00 | 0.00           | 5,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0314 | 11  |           | ENERGÍA ELÉCTRICA | 8,000.00 | 0.00           | 8,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 0401 | 11  |           | ENERGÍA ELÉCTRICA | 6,090.00 | 0.00           | 6,090.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,090.00                 | 6,090.00              | 0.00               |
| 111 | 0402 | 11  |           | ENERGÍA ELÉCTRICA | 2,131.00 | 0.00           | 2,131.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,131.00                 | 2,131.00              | 0.00               |
| 111 | 0403 | 11  |           | ENERGÍA ELÉCTRICA | 3,675.00 | 0.00           | 3,675.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,675.00                 | 3,675.00              | 0.00               |
| 111 | 0404 | 11  |           | ENERGÍA ELÉCTRICA | 2,335.00 | 0.00           | 2,335.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,335.00                 | 2,335.00              | 0.00               |
| 111 | 0406 | 11  |           | ENERGÍA ELÉCTRICA | 2,875.00 | 0.00           | 2,875.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,875.00                 | 2,875.00              | 0.00               |
| 111 | 0407 | 11  |           | ENERGÍA ELÉCTRICA | 2,975.00 | 0.00           | 2,975.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,975.00                 | 2,975.00              | 0.00               |
| 111 | 0408 | 11  |           | ENERGÍA ELÉCTRICA | 2,689.00 | 0.00           | 2,689.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,689.00                 | 2,689.00              | 0.00               |
| 111 | 0409 | 11  |           | ENERGÍA ELÉCTRICA | 2,653.00 | 0.00           | 2,653.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,653.00                 | 2,653.00              | 0.00               |
| 111 | 0410 | 11  |           | ENERGÍA ELÉCTRICA | 2,925.00 | 0.00           | 2,925.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,925.00                 | 2,925.00              | 0.00               |
| 111 | 0411 | 11  |           | ENERGÍA ELÉCTRICA | 2,155.00 | 0.00           | 2,155.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,155.00                 | 2,155.00              | 0.00               |
| 111 | 0412 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00 | 0.00           | 6,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 0413 | 11  |           | ENERGÍA ELÉCTRICA | 4,190.00 | 0.00           | 4,190.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,190.00                 | 4,190.00              | 0.00               |
| 111 | 0414 | 11  |           | ENERGÍA ELÉCTRICA | 2,535.00 | 0.00           | 2,535.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,535.00                 | 2,535.00              | 0.00               |
| 111 | 0415 | 11  |           | ENERGÍA ELÉCTRICA | 3,265.00 | 0.00           | 3,265.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,265.00                 | 3,265.00              | 0.00               |
| 111 | 0416 | 11  |           | ENERGÍA ELÉCTRICA | 6,207.00 | 0.00           | 6,207.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,207.00                 | 6,207.00              | 0.00               |
| 111 | 0501 | 11  |           | ENERGÍA ELÉCTRICA | 8,000.00 | 0.00           | 8,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 0502 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00 | 0.00           | 5,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0503 | 11  |           | ENERGÍA ELÉCTRICA | 3,850.00 | 0.00           | 3,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,850.00                 | 3,850.00              | 0.00               |
| 111 | 0504 | 11  |           | ENERGÍA ELÉCTRICA | 2,150.00 | 0.00           | 2,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,150.00                 | 2,150.00              | 0.00               |
| 111 | 0505 | 11  |           | ENERGÍA ELÉCTRICA | 4,000.00 | 0.00           | 4,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 0506 | 11  |           | ENERGÍA ELÉCTRICA | 4,700.00 | 0.00           | 4,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,700.00                 | 4,700.00              | 0.00               |
| 111 | 0507 | 11  |           | ENERGÍA ELÉCTRICA | 4,750.00 | 0.00           | 4,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,750.00                 | 4,750.00              | 0.00               |
| 111 | 0508 | 11  |           | ENERGÍA ELÉCTRICA | 3,700.00 | 0.00           | 3,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,700.00                 | 3,700.00              | 0.00               |
| 111 | 0509 | 11  |           | ENERGÍA ELÉCTRICA | 4,500.00 | 0.00           | 4,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 111 | 0510 | 11  |           | ENERGÍA ELÉCTRICA | 1,500.00 | 0.00           | 1,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 0511 | 11  |           | ENERGÍA ELÉCTRICA | 2,444.00 | 0.00           | 2,444.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,444.00                 | 2,444.00              | 0.00               |
| 111 | 0512 | 11  |           | ENERGÍA ELÉCTRICA | 2,350.00 | 0.00           | 2,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,350.00                 | 2,350.00              | 0.00               |
| 111 | 0513 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00 | 0.00           | 5,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0601 | 11  |           | ENERGÍA ELÉCTRICA | 7,000.00 | 0.00           | 7,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 111 | 0602 | 11  |           | ENERGÍA ELÉCTRICA | 9,500.00 | 0.00           | 9,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |
| 111 | 0603 | 11  |           | ENERGÍA ELÉCTRICA | 1,500.00 | 0.00           | 1,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 0604 | 11  |           | ENERGÍA ELÉCTRICA | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0605 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00 | 0.00           | 3,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 0606 | 11  |           | ENERGÍA ELÉCTRICA | 7,500.00 | 0.00           | 7,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 111 | 0607 | 11  |           | ENERGÍA ELÉCTRICA | 4,000.00 | 0.00           | 4,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 0608 | 11  |           | ENERGÍA ELÉCTRICA | 3,500.00 | 0.00           | 3,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 111 | 0609 | 11  |           | ENERGÍA ELÉCTRICA | 5,200.00 | 0.00           | 5,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 111 | 0610 | 11  |           | ENERGÍA ELÉCTRICA | 2,000.00 | 0.00           | 2,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 0611 | 11  |           | ENERGÍA ELÉCTRICA | 8,000.00 | 0.00           | 8,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 0612 | 11  |           | ENERGÍA ELÉCTRICA | 2,500.00 | 0.00           | 2,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 260 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 111 | 0613 | 11  |           | ENERGÍA ELÉCTRICA | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 0614 | 11  |           | ENERGÍA ELÉCTRICA | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111 | 0701 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0702 | 11  |           | ENERGÍA ELÉCTRICA | 2,661.00  | 0.00           | 2,661.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,661.00                 | 2,661.00              | 0.00               |
| 111 | 0703 | 11  |           | ENERGÍA ELÉCTRICA | 1,102.00  | 0.00           | 1,102.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,102.00                 | 1,102.00              | 0.00               |
| 111 | 0704 | 11  |           | ENERGÍA ELÉCTRICA | 2,361.00  | 0.00           | 2,361.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,361.00                 | 2,361.00              | 0.00               |
| 111 | 0705 | 11  |           | ENERGÍA ELÉCTRICA | 4,805.00  | 0.00           | 4,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,805.00                 | 4,805.00              | 0.00               |
| 111 | 0709 | 11  |           | ENERGÍA ELÉCTRICA | 545.00    | 0.00           | 545.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 545.00                   | 545.00                | 0.00               |
| 111 | 0710 | 11  |           | ENERGÍA ELÉCTRICA | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 0714 | 11  |           | ENERGÍA ELÉCTRICA | 575.00    | 0.00           | 575.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 575.00                   | 575.00                | 0.00               |
| 111 | 0717 | 11  |           | ENERGÍA ELÉCTRICA | 985.00    | 0.00           | 985.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 985.00                   | 985.00                | 0.00               |
| 111 | 0718 | 11  |           | ENERGÍA ELÉCTRICA | 10,197.00 | 0.00           | 10,197.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,197.00                | 10,197.00             | 0.00               |
| 111 | 0719 | 11  |           | ENERGÍA ELÉCTRICA | 5,159.00  | 0.00           | 5,159.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,159.00                 | 5,159.00              | 0.00               |
| 111 | 0801 | 11  |           | ENERGÍA ELÉCTRICA | 18,000.00 | 0.00           | 18,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 111 | 0802 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0803 | 11  |           | ENERGÍA ELÉCTRICA | 5,500.00  | 0.00           | 5,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 111 | 0804 | 11  |           | ENERGÍA ELÉCTRICA | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 0805 | 11  |           | ENERGÍA ELÉCTRICA | 18,000.00 | 0.00           | 18,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 111 | 0806 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 0808 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 0901 | 11  |           | ENERGÍA ELÉCTRICA | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 0902 | 11  |           | ENERGÍA ELÉCTRICA | 3,500.00  | 0.00           | 3,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 111 | 0903 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0904 | 11  |           | ENERGÍA ELÉCTRICA | 6,100.00  | 0.00           | 6,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,100.00                 | 6,100.00              | 0.00               |
| 111 | 0909 | 11  |           | ENERGÍA ELÉCTRICA | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0910 | 11  |           | ENERGÍA ELÉCTRICA | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 111 | 0911 | 11  |           | ENERGÍA ELÉCTRICA | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 111 | 0913 | 11  |           | ENERGÍA ELÉCTRICA | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 111 | 0916 | 11  |           | ENERGÍA ELÉCTRICA | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 111 | 0918 | 11  |           | ENERGÍA ELÉCTRICA | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 111 | 0919 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 0920 | 11  |           | ENERGÍA ELÉCTRICA | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111 | 0921 | 11  |           | ENERGÍA ELÉCTRICA | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0922 | 11  |           | ENERGÍA ELÉCTRICA | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0923 | 11  |           | ENERGÍA ELÉCTRICA | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 0924 | 11  |           | ENERGÍA ELÉCTRICA | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 1001 | 11  |           | ENERGÍA ELÉCTRICA | 11,000.00 | 0.00           | 11,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 111 | 1002 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1003 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1004 | 11  |           | ENERGÍA ELÉCTRICA | 1,700.00  | 0.00           | 1,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 111 | 1005 | 11  |           | ENERGÍA ELÉCTRICA | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 1006 | 11  |           | ENERGÍA ELÉCTRICA | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 261 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 111 | 1007 | 11  |           | ENERGÍA ELÉCTRICA | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 111 | 1008 | 11  |           | ENERGÍA ELÉCTRICA | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 1009 | 11  |           | ENERGÍA ELÉCTRICA | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 1010 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1011 | 11  |           | ENERGÍA ELÉCTRICA | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 1012 | 11  |           | ENERGÍA ELÉCTRICA | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 1013 | 11  |           | ENERGÍA ELÉCTRICA | 7,200.00  | 0.00           | 7,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 111 | 1014 | 11  |           | ENERGÍA ELÉCTRICA | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 1015 | 11  |           | ENERGÍA ELÉCTRICA | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 1016 | 11  |           | ENERGÍA ELÉCTRICA | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 111 | 1017 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1018 | 11  |           | ENERGÍA ELÉCTRICA | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 1019 | 11  |           | ENERGÍA ELÉCTRICA | 3,700.00  | 0.00           | 3,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,700.00                 | 3,700.00              | 0.00               |
| 111 | 1020 | 11  |           | ENERGÍA ELÉCTRICA | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 1021 | 11  |           | ENERGÍA ELÉCTRICA | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 111 | 1101 | 11  |           | ENERGÍA ELÉCTRICA | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111 | 1102 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1103 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1104 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1105 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1106 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1107 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1108 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1109 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1201 | 11  |           | ENERGÍA ELÉCTRICA | 20,400.00 | 0.00           | 20,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,400.00                | 20,400.00             | 0.00               |
| 111 | 1202 | 11  |           | ENERGÍA ELÉCTRICA | 15,600.00 | 0.00           | 15,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |
| 111 | 1203 | 11  |           | ENERGÍA ELÉCTRICA | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111 | 1204 | 11  |           | ENERGÍA ELÉCTRICA | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 1207 | 11  |           | ENERGÍA ELÉCTRICA | 9,600.00  | 0.00           | 9,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 111 | 1208 | 11  |           | ENERGÍA ELÉCTRICA | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 111 | 1211 | 11  |           | ENERGÍA ELÉCTRICA | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 111 | 1212 | 11  |           | ENERGÍA ELÉCTRICA | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 111 | 1213 | 11  |           | ENERGÍA ELÉCTRICA | 5,400.00  | 0.00           | 5,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 111 | 1214 | 11  |           | ENERGÍA ELÉCTRICA | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111 | 1215 | 11  |           | ENERGÍA ELÉCTRICA | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 111 | 1216 | 11  |           | ENERGÍA ELÉCTRICA | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111 | 1217 | 11  |           | ENERGÍA ELÉCTRICA | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111 | 1218 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1219 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1222 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1223 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1225 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 262 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 111 | 1226 | 11  |           | ENERGÍA ELÉCTRICA | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 111 | 1227 | 11  |           | ENERGÍA ELÉCTRICA | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 111 | 1228 | 11  |           | ENERGÍA ELÉCTRICA | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 1230 | 11  |           | ENERGÍA ELÉCTRICA | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 111 | 1301 | 11  |           | ENERGÍA ELÉCTRICA | 4,500.00  | 0.00           | 4,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 111 | 1302 | 11  |           | ENERGÍA ELÉCTRICA | 2,250.00  | 0.00           | 2,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 111 | 1303 | 11  |           | ENERGÍA ELÉCTRICA | 2,250.00  | 0.00           | 2,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 111 | 1307 | 11  |           | ENERGÍA ELÉCTRICA | 1,250.00  | 0.00           | 1,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,250.00                 | 1,250.00              | 0.00               |
| 111 | 1324 | 11  |           | ENERGÍA ELÉCTRICA | 1,250.00  | 0.00           | 1,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,250.00                 | 1,250.00              | 0.00               |
| 111 | 1326 | 11  |           | ENERGÍA ELÉCTRICA | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 1401 | 11  |           | ENERGÍA ELÉCTRICA | 6,100.00  | 0.00           | 6,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,100.00                 | 6,100.00              | 0.00               |
| 111 | 1403 | 11  |           | ENERGÍA ELÉCTRICA | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 1406 | 11  |           | ENERGÍA ELÉCTRICA | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 1408 | 11  |           | ENERGÍA ELÉCTRICA | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 1410 | 11  |           | ENERGÍA ELÉCTRICA | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 111 | 1411 | 11  |           | ENERGÍA ELÉCTRICA | 4,900.00  | 0.00           | 4,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,900.00                 | 4,900.00              | 0.00               |
| 111 | 1413 | 11  |           | ENERGÍA ELÉCTRICA | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 111 | 1414 | 11  |           | ENERGÍA ELÉCTRICA | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 1415 | 11  |           | ENERGÍA ELÉCTRICA | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 111 | 1416 | 11  |           | ENERGÍA ELÉCTRICA | 1,700.00  | 0.00           | 1,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 111 | 1418 | 11  |           | ENERGÍA ELÉCTRICA | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 111 | 1419 | 11  |           | ENERGÍA ELÉCTRICA | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 1420 | 11  |           | ENERGÍA ELÉCTRICA | 1,300.00  | 0.00           | 1,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
| 111 | 1421 | 11  |           | ENERGÍA ELÉCTRICA | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 1501 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1502 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1503 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1504 | 11  |           | ENERGÍA ELÉCTRICA | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 1505 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1506 | 11  |           | ENERGÍA ELÉCTRICA | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 1507 | 11  |           | ENERGÍA ELÉCTRICA | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 1508 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1601 | 11  |           | ENERGÍA ELÉCTRICA | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111 | 1602 | 11  |           | ENERGÍA ELÉCTRICA | 3,500.00  | 0.00           | 3,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 111 | 1603 | 11  |           | ENERGÍA ELÉCTRICA | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 1604 | 11  |           | ENERGÍA ELÉCTRICA | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 1605 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1606 | 11  |           | ENERGÍA ELÉCTRICA | 4,500.00  | 0.00           | 4,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 111 | 1609 | 11  |           | ENERGÍA ELÉCTRICA | 9,500.00  | 0.00           | 9,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |
| 111 | 1610 | 11  |           | ENERGÍA ELÉCTRICA | 4,500.00  | 0.00           | 4,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 111 | 1612 | 11  |           | ENERGÍA ELÉCTRICA | 4,500.00  | 0.00           | 4,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 111 | 1613 | 11  |           | ENERGÍA ELÉCTRICA | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 263 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 111 | 1615 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1701 | 11  |           | ENERGÍA ELÉCTRICA | 100,000.00 | 0.00           | 100,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 111 | 1801 | 11  |           | ENERGÍA ELÉCTRICA | 7,800.00   | 0.00           | 7,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 111 | 1802 | 11  |           | ENERGÍA ELÉCTRICA | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 111 | 1803 | 11  |           | ENERGÍA ELÉCTRICA | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 111 | 1805 | 11  |           | ENERGÍA ELÉCTRICA | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 111 | 1901 | 11  |           | ENERGÍA ELÉCTRICA | 22,000.00  | 0.00           | 22,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 111 | 1902 | 11  |           | ENERGÍA ELÉCTRICA | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111 | 1903 | 11  |           | ENERGÍA ELÉCTRICA | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 111 | 1904 | 11  |           | ENERGÍA ELÉCTRICA | 14,500.00  | 0.00           | 14,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,500.00                | 14,500.00             | 0.00               |
| 111 | 1905 | 11  |           | ENERGÍA ELÉCTRICA | 12,500.00  | 0.00           | 12,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 111 | 1906 | 11  |           | ENERGÍA ELÉCTRICA | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 1907 | 11  |           | ENERGÍA ELÉCTRICA | 8,500.00   | 0.00           | 8,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,500.00                 | 8,500.00              | 0.00               |
| 111 | 1908 | 11  |           | ENERGÍA ELÉCTRICA | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111 | 1909 | 11  |           | ENERGÍA ELÉCTRICA | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 111 | 1910 | 11  |           | ENERGÍA ELÉCTRICA | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 111 | 1911 | 11  |           | ENERGÍA ELÉCTRICA | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 111 | 2001 | 11  |           | ENERGÍA ELÉCTRICA | 28,049.00  | 0.00           | 28,049.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,049.00                | 28,049.00             | 0.00               |
| 111 | 2002 | 11  |           | ENERGÍA ELÉCTRICA | 3,290.00   | 0.00           | 3,290.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,290.00                 | 3,290.00              | 0.00               |
| 111 | 2003 | 11  |           | ENERGÍA ELÉCTRICA | 3,002.00   | 0.00           | 3,002.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,002.00                 | 3,002.00              | 0.00               |
| 111 | 2004 | 11  |           | ENERGÍA ELÉCTRICA | 2,562.00   | 0.00           | 2,562.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,562.00                 | 2,562.00              | 0.00               |
| 111 | 2005 | 11  |           | ENERGÍA ELÉCTRICA | 2,117.00   | 0.00           | 2,117.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,117.00                 | 2,117.00              | 0.00               |
| 111 | 2006 | 11  |           | ENERGÍA ELÉCTRICA | 1,989.00   | 0.00           | 1,989.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,989.00                 | 1,989.00              | 0.00               |
| 111 | 2007 | 11  |           | ENERGÍA ELÉCTRICA | 7,005.00   | 0.00           | 7,005.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,005.00                 | 7,005.00              | 0.00               |
| 111 | 2009 | 11  |           | ENERGÍA ELÉCTRICA | 3,673.00   | 0.00           | 3,673.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,673.00                 | 3,673.00              | 0.00               |
| 111 | 2010 | 11  |           | ENERGÍA ELÉCTRICA | 3,582.00   | 0.00           | 3,582.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,582.00                 | 3,582.00              | 0.00               |
| 111 | 2011 | 11  |           | ENERGÍA ELÉCTRICA | 3,131.00   | 0.00           | 3,131.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,131.00                 | 3,131.00              | 0.00               |
| 111 | 2101 | 11  |           | ENERGÍA ELÉCTRICA | 5,300.00   | 0.00           | 5,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,300.00                 | 5,300.00              | 0.00               |
| 111 | 2104 | 11  |           | ENERGÍA ELÉCTRICA | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 111 | 2105 | 11  |           | ENERGÍA ELÉCTRICA | 900.00     | 0.00           | 900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 111 | 2107 | 11  |           | ENERGÍA ELÉCTRICA | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111 | 2201 | 11  |           | ENERGÍA ELÉCTRICA | 2,800.00   | 0.00           | 2,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 111 | 2202 | 11  |           | ENERGÍA ELÉCTRICA | 2,800.00   | 0.00           | 2,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 111 | 2203 | 11  |           | ENERGÍA ELÉCTRICA | 2,800.00   | 0.00           | 2,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 111 | 2204 | 11  |           | ENERGÍA ELÉCTRICA | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 2205 | 11  |           | ENERGÍA ELÉCTRICA | 2,100.00   | 0.00           | 2,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 111 | 2207 | 11  |           | ENERGÍA ELÉCTRICA | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 111 | 2209 | 11  |           | ENERGÍA ELÉCTRICA | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 111 | 2210 | 11  |           | ENERGÍA ELÉCTRICA | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 111 | 2212 | 11  |           | ENERGÍA ELÉCTRICA | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 2213 | 11  |           | ENERGÍA ELÉCTRICA | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 111 | 2214 | 11  |           | ENERGÍA ELÉCTRICA | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 264 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 2215 | 11  |           | ENERGÍA ELÉCTRICA | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 2217 | 11  |           | ENERGÍA ELÉCTRICA | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 112 | 0101 | 11  |           | AGUA              | 1,366,779.00 | 0.00           | 1,366,779.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,366,779.00             | 1,366,779.00          | 0.00               |
| 112 | 0106 | 11  |           | AGUA              | 42,769.00    | 0.00           | 42,769.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,769.00                | 42,769.00             | 0.00               |
| 112 | 0108 | 11  |           | AGUA              | 26,000.00    | 0.00           | 26,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 112 | 0109 | 11  |           | AGUA              | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 112 | 0110 | 11  |           | AGUA              | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 112 | 0111 | 11  |           | AGUA              | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 112 | 0115 | 11  |           | AGUA              | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 112 | 0701 | 11  |           | AGUA              | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 112 | 0901 | 11  |           | AGUA              | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 112 | 0909 | 11  |           | AGUA              | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 112 | 0920 | 11  |           | AGUA              | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 112 | 1401 | 11  |           | AGUA              | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 112 | 1701 | 11  |           | AGUA              | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 112 | 1901 | 11  |           | AGUA              | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113 | 0101 | 11  |           | TELEFONÍA         | 355,676.00   | 0.00           | 355,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 355,676.00               | 355,676.00            | 0.00               |
| 113 | 0102 | 11  |           | TELEFONÍA         | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 0103 | 11  |           | TELEFONÍA         | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 0104 | 11  |           | TELEFONÍA         | 5,638.00     | 0.00           | 5,638.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,638.00                 | 5,638.00              | 0.00               |
| 113 | 0105 | 11  |           | TELEFONÍA         | 16,914.00    | 0.00           | 16,914.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,914.00                | 16,914.00             | 0.00               |
| 113 | 0106 | 11  |           | TELEFONÍA         | 20,297.00    | 0.00           | 20,297.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,297.00                | 20,297.00             | 0.00               |
| 113 | 0107 | 11  |           | TELEFONÍA         | 11,276.00    | 0.00           | 11,276.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,276.00                | 11,276.00             | 0.00               |
| 113 | 0108 | 11  |           | TELEFONÍA         | 37,200.00    | 0.00           | 37,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,200.00                | 37,200.00             | 0.00               |
| 113 | 0109 | 11  |           | TELEFONÍA         | 11,600.00    | 0.00           | 11,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 113 | 0110 | 11  |           | TELEFONÍA         | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 113 | 0111 | 11  |           | TELEFONÍA         | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 113 | 0113 | 11  |           | TELEFONÍA         | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 0114 | 11  |           | TELEFONÍA         | 18,500.00    | 0.00           | 18,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,500.00                | 18,500.00             | 0.00               |
| 113 | 0115 | 11  |           | TELEFONÍA         | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 113 | 0116 | 11  |           | TELEFONÍA         | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 113 | 0117 | 11  |           | TELEFONÍA         | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 113 | 0201 | 11  |           | TELEFONÍA         | 7,500.00     | 0.00           | 7,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 113 | 0304 | 11  |           | TELEFONÍA         | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 113 | 0308 | 11  |           | TELEFONÍA         | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 113 | 0313 | 11  |           | TELEFONÍA         | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 113 | 0401 | 11  |           | TELEFONÍA         | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 113 | 0503 | 11  |           | TELEFONÍA         | 2,928.00     | 0.00           | 2,928.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,928.00                 | 2,928.00              | 0.00               |
| 113 | 0510 | 11  |           | TELEFONÍA         | 2,928.00     | 0.00           | 2,928.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,928.00                 | 2,928.00              | 0.00               |
| 113 | 0601 | 11  |           | TELEFONÍA         | 3,500.00     | 0.00           | 3,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 113 | 0602 | 11  |           | TELEFONÍA         | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 113 | 0605 | 11  |           | TELEFONÍA         | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 265 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                                              | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|--------------------------------------------------------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                                                        |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 113 | 0608 | 11  | TELEFONÍA                                              |             | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 113 | 0611 | 11  | TELEFONÍA                                              |             | 4,200.00   | 0.00           | 4,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 113 | 0614 | 11  | TELEFONÍA                                              |             | 4,100.00   | 0.00           | 4,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,100.00                 | 4,100.00              | 0.00               |
| 113 | 0701 | 11  | TELEFONÍA                                              |             | 1,965.00   | 0.00           | 1,965.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,965.00                 | 1,965.00              | 0.00               |
| 113 | 0710 | 11  | TELEFONÍA                                              |             | 21,307.00  | 0.00           | 21,307.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,307.00                | 21,307.00             | 0.00               |
| 113 | 0712 | 11  | TELEFONÍA                                              |             | 801.00     | 0.00           | 801.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 801.00                   | 801.00                | 0.00               |
| 113 | 0719 | 11  | TELEFONÍA                                              |             | 1,937.00   | 0.00           | 1,937.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,937.00                 | 1,937.00              | 0.00               |
| 113 | 0801 | 11  | TELEFONÍA                                              |             | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 0901 | 11  | TELEFONÍA                                              |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1001 | 11  | TELEFONÍA                                              |             | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1002 | 11  | TELEFONÍA                                              |             | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 113 | 1003 | 11  | TELEFONÍA                                              |             | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 113 | 1010 | 11  | TELEFONÍA                                              |             | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1021 | 11  | TELEFONÍA                                              |             | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 113 | 1302 | 11  | TELEFONÍA                                              |             | 680.00     | 0.00           | 680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 113 | 1401 | 11  | TELEFONÍA                                              |             | 900.00     | 0.00           | 900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 113 | 1503 | 11  | TELEFONÍA                                              |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1601 | 11  | TELEFONÍA                                              |             | 4,500.00   | 0.00           | 4,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 113 | 1603 | 11  | TELEFONÍA                                              |             | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 113 | 1701 | 11  | TELEFONÍA                                              |             | 12,800.00  | 0.00           | 12,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 113 | 1801 | 11  | TELEFONÍA                                              |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1901 | 11  | TELEFONÍA                                              |             | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 113 | 1902 | 11  | TELEFONÍA                                              |             | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1903 | 11  | TELEFONÍA                                              |             | 1,100.00   | 0.00           | 1,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 113 | 1904 | 11  | TELEFONÍA                                              |             | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 113 | 1905 | 11  | TELEFONÍA                                              |             | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 113 | 1906 | 11  | TELEFONÍA                                              |             | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 113 | 1907 | 11  | TELEFONÍA                                              |             | 1,100.00   | 0.00           | 1,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 113 | 1908 | 11  | TELEFONÍA                                              |             | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1909 | 11  | TELEFONÍA                                              |             | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1910 | 11  | TELEFONÍA                                              |             | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1911 | 11  | TELEFONÍA                                              |             | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 115 | 0101 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 159,050.00 | 0.00           | 159,050.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 159,050.00               | 159,050.00            | 0.00               |
| 115 | 0105 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 17,927.00  | 0.00           | 17,927.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,927.00                | 17,927.00             | 0.00               |
| 115 | 0106 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 26,891.00  | 0.00           | 26,891.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,891.00                | 26,891.00             | 0.00               |
| 115 | 0107 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 8,963.00   | 0.00           | 8,963.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,963.00                 | 8,963.00              | 0.00               |
| 115 | 0108 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 115 | 0109 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 266 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|--------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 115                          | 0110 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 115                          | 0111 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 115                          | 0601 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 115                          | 1101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 6,500.00     | 0.00           | 6,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,500.00                 | 6,500.00              | 0.00               |
| 115                          | 1601 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 5,100.00     | 0.00           | 5,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |
| 115                          | 1901 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 151                          | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                   | 1,169,400.00 | 0.00           | 1,169,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,169,400.00             | 1,169,400.00          | 0.00               |
| 151                          | 1301 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                   | 133,920.00   | 0.00           | 133,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,920.00               | 133,920.00            | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                        | 6,443,000.00 | 0.00           | 6,443,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,443,000.00             | 6,443,000.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 232                          | 1501 | 11  |           | ACABADOS TEXTILES                                      | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232                          | 1503 | 11  |           | ACABADOS TEXTILES                                      | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232                          | 1504 | 11  |           | ACABADOS TEXTILES                                      | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232                          | 1506 | 11  |           | ACABADOS TEXTILES                                      | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232                          | 1507 | 11  |           | ACABADOS TEXTILES                                      | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232                          | 1508 | 11  |           | ACABADOS TEXTILES                                      | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 241                          | 0101 | 11  |           | PAPEL DE ESCRITORIO                                    | 19,587.00    | 0.00           | 19,587.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,587.00                | 19,587.00             | 0.00               |
| 241                          | 0105 | 11  |           | PAPEL DE ESCRITORIO                                    | 780.00       | 0.00           | 780.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 241                          | 0106 | 11  |           | PAPEL DE ESCRITORIO                                    | 312.00       | 0.00           | 312.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 312.00                   | 312.00                | 0.00               |
| 241                          | 0107 | 11  |           | PAPEL DE ESCRITORIO                                    | 508.00       | 0.00           | 508.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 508.00                   | 508.00                | 0.00               |
| 241                          | 0108 | 11  |           | PAPEL DE ESCRITORIO                                    | 638.00       | 0.00           | 638.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 638.00                   | 638.00                | 0.00               |
| 241                          | 0109 | 11  |           | PAPEL DE ESCRITORIO                                    | 1,740.00     | 0.00           | 1,740.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,740.00                 | 1,740.00              | 0.00               |
| 241                          | 0110 | 11  |           | PAPEL DE ESCRITORIO                                    | 29.00        | 0.00           | 29.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 29.00                    | 29.00                 | 0.00               |
| 241                          | 0117 | 11  |           | PAPEL DE ESCRITORIO                                    | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 241                          | 0601 | 11  |           | PAPEL DE ESCRITORIO                                    | 950.00       | 0.00           | 950.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 950.00                   | 950.00                | 0.00               |
| 241                          | 0603 | 11  |           | PAPEL DE ESCRITORIO                                    | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 241                          | 0604 | 11  |           | PAPEL DE ESCRITORIO                                    | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 241                          | 0606 | 11  |           | PAPEL DE ESCRITORIO                                    | 1,230.00     | 0.00           | 1,230.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,230.00                 | 1,230.00              | 0.00               |
| 241                          | 0607 | 11  |           | PAPEL DE ESCRITORIO                                    | 850.00       | 0.00           | 850.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 241                          | 0608 | 11  |           | PAPEL DE ESCRITORIO                                    | 670.00       | 0.00           | 670.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 670.00                   | 670.00                | 0.00               |
| 241                          | 0610 | 11  |           | PAPEL DE ESCRITORIO                                    | 860.00       | 0.00           | 860.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 860.00                   | 860.00                | 0.00               |
| 241                          | 0611 | 11  |           | PAPEL DE ESCRITORIO                                    | 860.00       | 0.00           | 860.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 860.00                   | 860.00                | 0.00               |
| 241                          | 0612 | 11  |           | PAPEL DE ESCRITORIO                                    | 860.00       | 0.00           | 860.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 860.00                   | 860.00                | 0.00               |
| 241                          | 0613 | 11  |           | PAPEL DE ESCRITORIO                                    | 720.00       | 0.00           | 720.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 241                          | 0614 | 11  |           | PAPEL DE ESCRITORIO                                    | 2,750.00     | 0.00           | 2,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,750.00                 | 2,750.00              | 0.00               |
| 241                          | 0706 | 11  |           | PAPEL DE ESCRITORIO                                    | 2,365.00     | 0.00           | 2,365.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,365.00                 | 2,365.00              | 0.00               |
| 241                          | 1101 | 11  |           | PAPEL DE ESCRITORIO                                    | 520.00       | 0.00           | 520.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 520.00                   | 520.00                | 0.00               |
| 241                          | 1102 | 11  |           | PAPEL DE ESCRITORIO                                    | 1,125.00     | 0.00           | 1,125.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125.00                 | 1,125.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 267 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 1103 | 11  |           | PAPEL DE ESCRITORIO         | 265.00        | 0.00           | 265.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 265.00                   | 265.00                | 0.00               |
| 241 | 1104 | 11  |           | PAPEL DE ESCRITORIO         | 450.00        | 0.00           | 450.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 241 | 1105 | 11  |           | PAPEL DE ESCRITORIO         | 750.00        | 0.00           | 750.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 241 | 1106 | 11  |           | PAPEL DE ESCRITORIO         | 750.00        | 0.00           | 750.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 241 | 1107 | 11  |           | PAPEL DE ESCRITORIO         | 150.00        | 0.00           | 150.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241 | 1108 | 11  |           | PAPEL DE ESCRITORIO         | 375.00        | 0.00           | 375.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 241 | 1201 | 11  |           | PAPEL DE ESCRITORIO         | 6,520.00      | 0.00           | 6,520.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,520.00                 | 6,520.00              | 0.00               |
| 241 | 1202 | 11  |           | PAPEL DE ESCRITORIO         | 12,360.00     | 0.00           | 12,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,360.00                | 12,360.00             | 0.00               |
| 241 | 1203 | 11  |           | PAPEL DE ESCRITORIO         | 1,040.00      | 0.00           | 1,040.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,040.00                 | 1,040.00              | 0.00               |
| 241 | 1204 | 11  |           | PAPEL DE ESCRITORIO         | 2,960.00      | 0.00           | 2,960.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,960.00                 | 2,960.00              | 0.00               |
| 241 | 1206 | 11  |           | PAPEL DE ESCRITORIO         | 2,840.00      | 0.00           | 2,840.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,840.00                 | 2,840.00              | 0.00               |
| 241 | 1207 | 11  |           | PAPEL DE ESCRITORIO         | 720.00        | 0.00           | 720.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 241 | 1208 | 11  |           | PAPEL DE ESCRITORIO         | 6,240.00      | 0.00           | 6,240.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,240.00                 | 6,240.00              | 0.00               |
| 241 | 1210 | 11  |           | PAPEL DE ESCRITORIO         | 760.00        | 0.00           | 760.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 760.00                   | 760.00                | 0.00               |
| 241 | 1211 | 11  |           | PAPEL DE ESCRITORIO         | 3,640.00      | 0.00           | 3,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,640.00                 | 3,640.00              | 0.00               |
| 241 | 1215 | 11  |           | PAPEL DE ESCRITORIO         | 2,680.00      | 0.00           | 2,680.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,680.00                 | 2,680.00              | 0.00               |
| 241 | 1219 | 11  |           | PAPEL DE ESCRITORIO         | 5,160.00      | 0.00           | 5,160.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,160.00                 | 5,160.00              | 0.00               |
| 241 | 1227 | 11  |           | PAPEL DE ESCRITORIO         | 3,400.00      | 0.00           | 3,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 241 | 1229 | 11  |           | PAPEL DE ESCRITORIO         | 1,560.00      | 0.00           | 1,560.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,560.00                 | 1,560.00              | 0.00               |
| 241 | 1230 | 11  |           | PAPEL DE ESCRITORIO         | 760.00        | 0.00           | 760.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 760.00                   | 760.00                | 0.00               |
| 241 | 1301 | 11  |           | PAPEL DE ESCRITORIO         | 1,150.00      | 0.00           | 1,150.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,150.00                 | 1,150.00              | 0.00               |
| 241 | 1303 | 11  |           | PAPEL DE ESCRITORIO         | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 241 | 1304 | 11  |           | PAPEL DE ESCRITORIO         | 100.00        | 0.00           | 100.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 241 | 1305 | 11  |           | PAPEL DE ESCRITORIO         | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 241 | 1307 | 11  |           | PAPEL DE ESCRITORIO         | 300.00        | 0.00           | 300.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241 | 1311 | 11  |           | PAPEL DE ESCRITORIO         | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 241 | 1315 | 11  |           | PAPEL DE ESCRITORIO         | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 241 | 1316 | 11  |           | PAPEL DE ESCRITORIO         | 100.00        | 0.00           | 100.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 241 | 1318 | 11  |           | PAPEL DE ESCRITORIO         | 350.00        | 0.00           | 350.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 241 | 1319 | 11  |           | PAPEL DE ESCRITORIO         | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 241 | 1320 | 11  |           | PAPEL DE ESCRITORIO         | 350.00        | 0.00           | 350.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 241 | 1322 | 11  |           | PAPEL DE ESCRITORIO         | 150.00        | 0.00           | 150.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241 | 1323 | 11  |           | PAPEL DE ESCRITORIO         | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 241 | 1327 | 11  |           | PAPEL DE ESCRITORIO         | 450.00        | 0.00           | 450.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 241 | 1328 | 11  |           | PAPEL DE ESCRITORIO         | 100.00        | 0.00           | 100.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 241 | 1331 | 11  |           | PAPEL DE ESCRITORIO         | 850.00        | 0.00           | 850.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 21,000,000.00 | 0.00           | 21,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000,000.00            | 21,000,000.00         | 0.00               |
| 243 | 0115 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 560.00        | 0.00           | 560.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 243 | 0117 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 243 | 0201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 330.00        | 0.00           | 330.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 243 | 0202 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 300.00        | 0.00           | 300.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243 | 0203 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 310.00        | 0.00           | 310.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 310.00                   | 310.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 268 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |          |                |          |                      |              |           |        |                          |                       |                    |
| 243 | 0204 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 243 | 0205 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 110.00   | 0.00           | 110.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 243 | 0208 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243 | 0401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 243 | 0403 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 243 | 0405 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 243 | 0406 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 0407 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 480.00   | 0.00           | 480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 243 | 0706 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,040.00 | 0.00           | 2,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,040.00                 | 2,040.00              | 0.00               |
| 243 | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 165.00   | 0.00           | 165.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165.00                   | 165.00                | 0.00               |
| 243 | 1102 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 370.00   | 0.00           | 370.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 370.00                   | 370.00                | 0.00               |
| 243 | 1103 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 99.00    | 0.00           | 99.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99.00                    | 99.00                 | 0.00               |
| 243 | 1104 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 206.00   | 0.00           | 206.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 206.00                   | 206.00                | 0.00               |
| 243 | 1105 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 330.00   | 0.00           | 330.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 243 | 1106 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 355.00   | 0.00           | 355.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 355.00                   | 355.00                | 0.00               |
| 243 | 1107 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 66.00    | 0.00           | 66.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66.00                    | 66.00                 | 0.00               |
| 243 | 1108 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 205.00   | 0.00           | 205.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 205.00                   | 205.00                | 0.00               |
| 243 | 1301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,176.00 | 0.00           | 1,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,176.00                 | 1,176.00              | 0.00               |
| 243 | 1302 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 243 | 1303 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 204.00   | 0.00           | 204.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204.00                   | 204.00                | 0.00               |
| 243 | 1304 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 132.00   | 0.00           | 132.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 243 | 1305 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 243 | 1307 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 336.00   | 0.00           | 336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 243 | 1311 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 216.00   | 0.00           | 216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| 243 | 1315 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 243 | 1316 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 144.00   | 0.00           | 144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 243 | 1318 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 360.00   | 0.00           | 360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 243 | 1319 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 444.00   | 0.00           | 444.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 444.00                   | 444.00                | 0.00               |
| 243 | 1320 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 396.00   | 0.00           | 396.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 396.00                   | 396.00                | 0.00               |
| 243 | 1322 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 156.00   | 0.00           | 156.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156.00                   | 156.00                | 0.00               |
| 243 | 1323 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 216.00   | 0.00           | 216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| 243 | 1327 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 468.00   | 0.00           | 468.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468.00                   | 468.00                | 0.00               |
| 243 | 1328 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 144.00   | 0.00           | 144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 243 | 1331 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 888.00   | 0.00           | 888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 888.00                   | 888.00                | 0.00               |
| 243 | 1501 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1503 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1504 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1506 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1507 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1508 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1705 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 4,998.00 | 0.00           | 4,998.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,998.00                 | 4,998.00              | 0.00               |
| 243 | 1801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 190.00   | 0.00           | 190.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 190.00                   | 190.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 269 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 243 | 1802 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 95.00        | 0.00           | 95.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 95.00                    | 95.00                 | 0.00               |
| 243 | 1803 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 2,280.00     | 0.00           | 2,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,280.00                 | 2,280.00              | 0.00               |
| 243 | 1804 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 190.00       | 0.00           | 190.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 190.00                   | 190.00                | 0.00               |
| 243 | 1805 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 380.00       | 0.00           | 380.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 380.00                   | 380.00                | 0.00               |
| 243 | 2001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 128.00       | 0.00           | 128.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 243 | 2004 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 64.00        | 0.00           | 64.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 243 | 2005 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 160.00       | 0.00           | 160.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 243 | 2006 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 256.00       | 0.00           | 256.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 243 | 2007 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 160.00       | 0.00           | 160.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 243 | 2009 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 96.00        | 0.00           | 96.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 243 | 2011 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 64.00        | 0.00           | 64.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 244 | 0706 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 1,440.00     | 0.00           | 1,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440.00                 | 1,440.00              | 0.00               |
| 244 | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 375.00       | 0.00           | 375.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 244 | 1102 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 705.00       | 0.00           | 705.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 705.00                   | 705.00                | 0.00               |
| 244 | 1103 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 244 | 1104 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 480.00       | 0.00           | 480.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 244 | 1105 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 750.00       | 0.00           | 750.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 244 | 1106 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244 | 1107 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 244 | 1108 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 254 | 0101 | 11  |           | ARTÍCULOS DE CAUCHO             | 1,470.00     | 0.00           | 1,470.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470.00                 | 1,470.00              | 0.00               |
| 254 | 0105 | 11  |           | ARTÍCULOS DE CAUCHO             | 90.00        | 0.00           | 90.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 254 | 0106 | 11  |           | ARTÍCULOS DE CAUCHO             | 30.00        | 0.00           | 30.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 254 | 0107 | 11  |           | ARTÍCULOS DE CAUCHO             | 90.00        | 0.00           | 90.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 3,016,720.00 | 0.00           | 3,016,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,016,720.00             | 3,016,720.00          | 0.00               |
| 261 | 0102 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 261 | 0105 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 980.00       | 0.00           | 980.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 980.00                   | 980.00                | 0.00               |
| 261 | 0106 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 261 | 0107 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 261 | 0113 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261 | 0116 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261 | 0201 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 750.00       | 0.00           | 750.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 261 | 0202 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 700.00       | 0.00           | 700.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 261 | 0203 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,250.00     | 0.00           | 1,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,250.00                 | 1,250.00              | 0.00               |
| 261 | 0204 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 261 | 0205 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 261 | 0208 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 700.00       | 0.00           | 700.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 261 | 0401 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 78.00        | 0.00           | 78.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 78.00                    | 78.00                 | 0.00               |
| 261 | 0403 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 56.00        | 0.00           | 56.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 56.00                    | 56.00                 | 0.00               |
| 261 | 0405 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 262.00       | 0.00           | 262.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 262.00                   | 262.00                | 0.00               |
| 261 | 0406 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 0407 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 212.00       | 0.00           | 212.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 212.00                   | 212.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 270 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 261 | 0706 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,680.00  | 0.00           | 1,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,680.00                 | 1,680.00              | 0.00               |
| 261 | 1001 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 261 | 1101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 115.00    | 0.00           | 115.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 115.00                   | 115.00                | 0.00               |
| 261 | 1102 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 345.00    | 0.00           | 345.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 345.00                   | 345.00                | 0.00               |
| 261 | 1103 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 69.00     | 0.00           | 69.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69.00                    | 69.00                 | 0.00               |
| 261 | 1104 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 161.00    | 0.00           | 161.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 161.00                   | 161.00                | 0.00               |
| 261 | 1105 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 230.00    | 0.00           | 230.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 230.00                   | 230.00                | 0.00               |
| 261 | 1106 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 230.00    | 0.00           | 230.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 230.00                   | 230.00                | 0.00               |
| 261 | 1107 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 69.00     | 0.00           | 69.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69.00                    | 69.00                 | 0.00               |
| 261 | 1108 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 115.00    | 0.00           | 115.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 115.00                   | 115.00                | 0.00               |
| 261 | 1401 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,498.00  | 0.00           | 1,498.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,498.00                 | 1,498.00              | 0.00               |
| 261 | 1402 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 294.00    | 0.00           | 294.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 294.00                   | 294.00                | 0.00               |
| 261 | 1404 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 182.00    | 0.00           | 182.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 182.00                   | 182.00                | 0.00               |
| 261 | 1405 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 805.00    | 0.00           | 805.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 805.00                   | 805.00                | 0.00               |
| 261 | 1408 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 161.00    | 0.00           | 161.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 161.00                   | 161.00                | 0.00               |
| 261 | 1410 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 651.00    | 0.00           | 651.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 651.00                   | 651.00                | 0.00               |
| 261 | 1411 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 525.00    | 0.00           | 525.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 525.00                   | 525.00                | 0.00               |
| 261 | 1412 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 154.00    | 0.00           | 154.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 154.00                   | 154.00                | 0.00               |
| 261 | 1413 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 315.00    | 0.00           | 315.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 315.00                   | 315.00                | 0.00               |
| 261 | 1414 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1415 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,470.00  | 0.00           | 1,470.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470.00                 | 1,470.00              | 0.00               |
| 261 | 1416 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1419 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 364.00    | 0.00           | 364.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364.00                   | 364.00                | 0.00               |
| 261 | 1501 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 16,460.00 | 0.00           | 16,460.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,460.00                | 16,460.00             | 0.00               |
| 261 | 1503 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1504 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1506 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1507 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1508 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1601 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 700.00    | 0.00           | 700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 261 | 1602 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 98.00     | 0.00           | 98.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98.00                    | 98.00                 | 0.00               |
| 261 | 1603 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 140.00    | 0.00           | 140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 261 | 1604 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 84.00     | 0.00           | 84.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 261 | 1606 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 210.00    | 0.00           | 210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 261 | 1607 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 280.00    | 0.00           | 280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 261 | 1608 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 70.00     | 0.00           | 70.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 261 | 1609 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 560.00    | 0.00           | 560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 261 | 1610 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 140.00    | 0.00           | 140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 261 | 1616 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 140.00    | 0.00           | 140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 261 | 1617 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 140.00    | 0.00           | 140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 261 | 1705 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 261 | 1801 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 44.00     | 0.00           | 44.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44.00                    | 44.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 271 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 261 | 1802 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 22.00     | 0.00           | 22.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22.00                    | 22.00                 | 0.00               |
| 261 | 1803 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 264.00    | 0.00           | 264.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 261 | 1804 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 88.00     | 0.00           | 88.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 88.00                    | 88.00                 | 0.00               |
| 261 | 1805 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 44.00     | 0.00           | 44.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44.00                    | 44.00                 | 0.00               |
| 261 | 2001 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 261 | 2004 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 20.00     | 0.00           | 20.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 261 | 2005 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 261 | 2006 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 140.00    | 0.00           | 140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 261 | 2007 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 261 | 2009 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 261 | 2011 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 261 | 2101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 192.00    | 0.00           | 192.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 261 | 2102 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 132.00    | 0.00           | 132.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,858.00  | 0.00           | 2,858.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,858.00                 | 2,858.00              | 0.00               |
| 267 | 0102 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 267 | 0105 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 160.00    | 0.00           | 160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 267 | 0106 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 64.00     | 0.00           | 64.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 267 | 0107 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 96.00     | 0.00           | 96.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 0113 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 267 | 0116 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 267 | 0706 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 267 | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 267 | 1102 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,080.00  | 0.00           | 2,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,080.00                 | 2,080.00              | 0.00               |
| 267 | 1103 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 267 | 1104 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 560.00    | 0.00           | 560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 267 | 1105 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 267 | 1106 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 267 | 1107 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 160.00    | 0.00           | 160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 267 | 1108 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 320.00    | 0.00           | 320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 16,940.00 | 0.00           | 16,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,940.00                | 16,940.00             | 0.00               |
| 268 | 0102 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 640.00    | 0.00           | 640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| 268 | 0105 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 268 | 0106 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 268 | 0107 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 268 | 0116 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 160.00    | 0.00           | 160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 268 | 0401 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 128.00    | 0.00           | 128.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 268 | 0403 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 158.00    | 0.00           | 158.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 158.00                   | 158.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 272 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |          |                |          |                      |              |           |        |                          |                       |                    |
| 268 | 0405 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 362.00   | 0.00           | 362.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362.00                   | 362.00                | 0.00               |
| 268 | 0406 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 0407 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 460.00   | 0.00           | 460.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 460.00                   | 460.00                | 0.00               |
| 268 | 1001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 6,020.00 | 0.00           | 6,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,020.00                 | 6,020.00              | 0.00               |
| 268 | 1101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 268 | 1102 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 268 | 1103 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 268 | 1104 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 196.00   | 0.00           | 196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 268 | 1105 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 280.00   | 0.00           | 280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 268 | 1106 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 268 | 1107 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 56.00    | 0.00           | 56.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56.00                    | 56.00                 | 0.00               |
| 268 | 1108 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 268 | 1301 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 814.00   | 0.00           | 814.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 814.00                   | 814.00                | 0.00               |
| 268 | 1302 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 82.00    | 0.00           | 82.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82.00                    | 82.00                 | 0.00               |
| 268 | 1303 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 141.00   | 0.00           | 141.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 141.00                   | 141.00                | 0.00               |
| 268 | 1304 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 133.00   | 0.00           | 133.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133.00                   | 133.00                | 0.00               |
| 268 | 1305 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 310.00   | 0.00           | 310.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 310.00                   | 310.00                | 0.00               |
| 268 | 1307 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 274.00   | 0.00           | 274.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 274.00                   | 274.00                | 0.00               |
| 268 | 1311 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 169.00   | 0.00           | 169.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 268 | 1315 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 210.00   | 0.00           | 210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 268 | 1316 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 146.00   | 0.00           | 146.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146.00                   | 146.00                | 0.00               |
| 268 | 1318 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 250.00   | 0.00           | 250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 268 | 1319 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 351.00   | 0.00           | 351.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351.00                   | 351.00                | 0.00               |
| 268 | 1320 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 319.00   | 0.00           | 319.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 319.00                   | 319.00                | 0.00               |
| 268 | 1322 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 124.00   | 0.00           | 124.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124.00                   | 124.00                | 0.00               |
| 268 | 1323 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 169.00   | 0.00           | 169.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 268 | 1327 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 342.00   | 0.00           | 342.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342.00                   | 342.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 273 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |          |                |          |                      |              |           |        |                          |                       |                    |
| 268 | 1328 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 146.00   | 0.00           | 146.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146.00                   | 146.00                | 0.00               |
| 268 | 1331 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 637.00   | 0.00           | 637.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637.00                   | 637.00                | 0.00               |
| 268 | 1401 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 502.00   | 0.00           | 502.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 502.00                   | 502.00                | 0.00               |
| 268 | 1402 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 181.00   | 0.00           | 181.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181.00                   | 181.00                | 0.00               |
| 268 | 1404 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 98.00    | 0.00           | 98.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98.00                    | 98.00                 | 0.00               |
| 268 | 1405 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 160.00   | 0.00           | 160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 268 | 1408 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 29.00    | 0.00           | 29.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29.00                    | 29.00                 | 0.00               |
| 268 | 1410 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 129.00   | 0.00           | 129.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129.00                   | 129.00                | 0.00               |
| 268 | 1411 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 268 | 1412 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 26.00    | 0.00           | 26.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26.00                    | 26.00                 | 0.00               |
| 268 | 1413 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 268 | 1415 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 250.00   | 0.00           | 250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 268 | 1416 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1419 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 66.00    | 0.00           | 66.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66.00                    | 66.00                 | 0.00               |
| 268 | 1501 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1503 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1504 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1506 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1507 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1508 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1601 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 3,065.00 | 0.00           | 3,065.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,065.00                 | 3,065.00              | 0.00               |
| 268 | 1602 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 278.00   | 0.00           | 278.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 278.00                   | 278.00                | 0.00               |
| 268 | 1603 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 570.00   | 0.00           | 570.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 570.00                   | 570.00                | 0.00               |
| 268 | 1604 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 342.00   | 0.00           | 342.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342.00                   | 342.00                | 0.00               |
| 268 | 1606 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 533.00   | 0.00           | 533.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533.00                   | 533.00                | 0.00               |
| 268 | 1607 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 733.00   | 0.00           | 733.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 733.00                   | 733.00                | 0.00               |
| 268 | 1608 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 285.00   | 0.00           | 285.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 285.00                   | 285.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 274 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |          |                |          |                      |              |           |        |                          |                       |                    |
| 268 | 1609 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 178.00   | 0.00           | 178.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178.00                   | 178.00                | 0.00               |
| 268 | 1610 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 228.00   | 0.00           | 228.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 228.00                   | 228.00                | 0.00               |
| 268 | 1616 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 268 | 1617 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 268 | 1705 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 4,998.00 | 0.00           | 4,998.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,998.00                 | 4,998.00              | 0.00               |
| 268 | 1801 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 88.00    | 0.00           | 88.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88.00                    | 88.00                 | 0.00               |
| 268 | 1802 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 53.00    | 0.00           | 53.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53.00                    | 53.00                 | 0.00               |
| 268 | 1803 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 106.00   | 0.00           | 106.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106.00                   | 106.00                | 0.00               |
| 268 | 1804 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 141.00   | 0.00           | 141.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 141.00                   | 141.00                | 0.00               |
| 268 | 1805 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 88.00    | 0.00           | 88.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88.00                    | 88.00                 | 0.00               |
| 268 | 2001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 320.00   | 0.00           | 320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 268 | 2004 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 268 | 2005 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 480.00   | 0.00           | 480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 268 | 2006 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 560.00   | 0.00           | 560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 268 | 2007 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 268 | 2009 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 268 | 2011 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 289 | 0101 | 11  |           | OTROS PRODUCTOS METÁLICOS                  | 5,800.00 | 0.00           | 5,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 289 | 0108 | 11  |           | OTROS PRODUCTOS METÁLICOS                  | 2,250.00 | 0.00           | 2,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 289 | 0109 | 11  |           | OTROS PRODUCTOS METÁLICOS                  | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 289 | 0110 | 11  |           | OTROS PRODUCTOS METÁLICOS                  | 1,900.00 | 0.00           | 1,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900.00                 | 1,900.00              | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                          | 1,038.00 | 0.00           | 1,038.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,038.00                 | 1,038.00              | 0.00               |
| 291 | 0102 | 11  |           | ÚTILES DE OFICINA                          | 680.00   | 0.00           | 680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 291 | 0105 | 11  |           | ÚTILES DE OFICINA                          | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291 | 0106 | 11  |           | ÚTILES DE OFICINA                          | 4.00     | 0.00           | 4.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4.00                     | 4.00                  | 0.00               |
| 291 | 0107 | 11  |           | ÚTILES DE OFICINA                          | 16.00    | 0.00           | 16.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16.00                    | 16.00                 | 0.00               |
| 291 | 0113 | 11  |           | ÚTILES DE OFICINA                          | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 0116 | 11  |           | ÚTILES DE OFICINA                          | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 291 | 0601 | 11  |           | ÚTILES DE OFICINA                          | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 0603 | 11  |           | ÚTILES DE OFICINA                          | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 0604 | 11  |           | ÚTILES DE OFICINA                          | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 0606 | 11  |           | ÚTILES DE OFICINA                          | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291 | 0607 | 11  |           | ÚTILES DE OFICINA                          | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 275 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 291 | 0608 | 11  |           | ÚTILES DE OFICINA                                      | 60.00        | 0.00           | 60.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291 | 0610 | 11  |           | ÚTILES DE OFICINA                                      | 60.00        | 0.00           | 60.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291 | 0611 | 11  |           | ÚTILES DE OFICINA                                      | 60.00        | 0.00           | 60.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291 | 0612 | 11  |           | ÚTILES DE OFICINA                                      | 60.00        | 0.00           | 60.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291 | 0613 | 11  |           | ÚTILES DE OFICINA                                      | 240.00       | 0.00           | 240.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 0614 | 11  |           | ÚTILES DE OFICINA                                      | 160.00       | 0.00           | 160.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 291 | 0706 | 11  |           | ÚTILES DE OFICINA                                      | 3,300.00     | 0.00           | 3,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 291 | 0801 | 11  |           | ÚTILES DE OFICINA                                      | 28,880.00    | 0.00           | 28,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,880.00                | 28,880.00             | 0.00               |
| 291 | 1101 | 11  |           | ÚTILES DE OFICINA                                      | 375.00       | 0.00           | 375.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 291 | 1102 | 11  |           | ÚTILES DE OFICINA                                      | 1,125.00     | 0.00           | 1,125.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125.00                 | 1,125.00              | 0.00               |
| 291 | 1103 | 11  |           | ÚTILES DE OFICINA                                      | 195.00       | 0.00           | 195.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 195.00                   | 195.00                | 0.00               |
| 291 | 1104 | 11  |           | ÚTILES DE OFICINA                                      | 465.00       | 0.00           | 465.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 465.00                   | 465.00                | 0.00               |
| 291 | 1105 | 11  |           | ÚTILES DE OFICINA                                      | 690.00       | 0.00           | 690.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 291 | 1106 | 11  |           | ÚTILES DE OFICINA                                      | 675.00       | 0.00           | 675.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 675.00                   | 675.00                | 0.00               |
| 291 | 1107 | 11  |           | ÚTILES DE OFICINA                                      | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1108 | 11  |           | ÚTILES DE OFICINA                                      | 375.00       | 0.00           | 375.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 291 | 1201 | 11  |           | ÚTILES DE OFICINA                                      | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 1202 | 11  |           | ÚTILES DE OFICINA                                      | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 1203 | 11  |           | ÚTILES DE OFICINA                                      | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 1204 | 11  |           | ÚTILES DE OFICINA                                      | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 1206 | 11  |           | ÚTILES DE OFICINA                                      | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 1207 | 11  |           | ÚTILES DE OFICINA                                      | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 1208 | 11  |           | ÚTILES DE OFICINA                                      | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 1210 | 11  |           | ÚTILES DE OFICINA                                      | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 1211 | 11  |           | ÚTILES DE OFICINA                                      | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 1215 | 11  |           | ÚTILES DE OFICINA                                      | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 1219 | 11  |           | ÚTILES DE OFICINA                                      | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 1227 | 11  |           | ÚTILES DE OFICINA                                      | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 1229 | 11  |           | ÚTILES DE OFICINA                                      | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 1230 | 11  |           | ÚTILES DE OFICINA                                      | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 2201 | 11  |           | ÚTILES DE OFICINA                                      | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 2202 | 11  |           | ÚTILES DE OFICINA                                      | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 291 | 2203 | 11  |           | ÚTILES DE OFICINA                                      | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 2204 | 11  |           | ÚTILES DE OFICINA                                      | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 291 | 2205 | 11  |           | ÚTILES DE OFICINA                                      | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 291 | 2210 | 11  |           | ÚTILES DE OFICINA                                      | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 291 | 2213 | 11  |           | ÚTILES DE OFICINA                                      | 1,680.00     | 0.00           | 1,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,680.00                 | 1,680.00              | 0.00               |
| 291 | 2214 | 11  |           | ÚTILES DE OFICINA                                      | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 291 | 2215 | 11  |           | ÚTILES DE OFICINA                                      | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 291 | 2217 | 11  |           | ÚTILES DE OFICINA                                      | 680.00       | 0.00           | 680.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 9,487,260.00 | 0.00           | 9,487,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,487,260.00             | 9,487,260.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 276 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |          |                |          |                      |              |           |        |                          |                       |                    |
| 292 | 0102 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 292 | 0105 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 850.00   | 0.00           | 850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 292 | 0106 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 310.00   | 0.00           | 310.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 310.00                   | 310.00                | 0.00               |
| 292 | 0107 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 510.00   | 0.00           | 510.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |
| 292 | 0108 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 550.00   | 0.00           | 550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 292 | 0109 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 550.00   | 0.00           | 550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 292 | 0110 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 560.00   | 0.00           | 560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 292 | 0113 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 292 | 0116 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 292 | 0201 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 292 | 0202 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 292 | 0203 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 292 | 0204 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 292 | 0205 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 292 | 0208 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 292 | 0401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 214.00   | 0.00           | 214.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 214.00                   | 214.00                | 0.00               |
| 292 | 0403 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 246.00   | 0.00           | 246.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 246.00                   | 246.00                | 0.00               |
| 292 | 0405 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 816.00   | 0.00           | 816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 816.00                   | 816.00                | 0.00               |
| 292 | 0406 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 0407 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 728.00   | 0.00           | 728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728.00                   | 728.00                | 0.00               |
| 292 | 0601 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 490.00   | 0.00           | 490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 490.00                   | 490.00                | 0.00               |
| 292 | 0603 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 292 | 0604 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 320.00   | 0.00           | 320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 292 | 0606 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 530.00   | 0.00           | 530.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 530.00                   | 530.00                | 0.00               |
| 292 | 0607 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 210.00   | 0.00           | 210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 292 | 0608 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 270.00   | 0.00           | 270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 292 | 0610 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 160.00   | 0.00           | 160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 277 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 292 | 0611 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 160.00     | 0.00           | 160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 292 | 0612 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 160.00     | 0.00           | 160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 292 | 0613 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 292 | 0614 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 730.00     | 0.00           | 730.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 730.00                   | 730.00                | 0.00               |
| 292 | 0706 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 4,560.00   | 0.00           | 4,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,560.00                 | 4,560.00              | 0.00               |
| 292 | 0920 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 221,480.00 | 0.00           | 221,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 221,480.00               | 221,480.00            | 0.00               |
| 292 | 1001 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 10,200.00  | 0.00           | 10,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,200.00                | 10,200.00             | 0.00               |
| 292 | 1101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 110.00     | 0.00           | 110.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 292 | 1102 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 330.00     | 0.00           | 330.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 292 | 1103 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 44.00      | 0.00           | 44.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 44.00                    | 44.00                 | 0.00               |
| 292 | 1104 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 132.00     | 0.00           | 132.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 292 | 1105 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 220.00     | 0.00           | 220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 292 | 1106 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 220.00     | 0.00           | 220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 292 | 1107 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 59.00      | 0.00           | 59.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 59.00                    | 59.00                 | 0.00               |
| 292 | 1108 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 110.00     | 0.00           | 110.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 292 | 1301 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 780.00     | 0.00           | 780.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 292 | 1302 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 30.00      | 0.00           | 30.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 292 | 1303 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 135.00     | 0.00           | 135.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 135.00                   | 135.00                | 0.00               |
| 292 | 1304 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 75.00      | 0.00           | 75.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 292 | 1305 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 270.00     | 0.00           | 270.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 292 | 1307 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 210.00     | 0.00           | 210.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 292 | 1311 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 135.00     | 0.00           | 135.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 135.00                   | 135.00                | 0.00               |
| 292 | 1315 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 150.00     | 0.00           | 150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 292 | 1316 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 90.00      | 0.00           | 90.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 292 | 1318 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 240.00     | 0.00           | 240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 292 | 1319 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 285.00     | 0.00           | 285.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 285.00                   | 285.00                | 0.00               |
| 292 | 1320 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 255.00     | 0.00           | 255.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 255.00                   | 255.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 278 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 292 | 1322 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 90.00     | 0.00           | 90.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 292 | 1323 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 135.00    | 0.00           | 135.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 135.00                   | 135.00                | 0.00               |
| 292 | 1327 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 292 | 1328 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 90.00     | 0.00           | 90.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 292 | 1331 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 585.00    | 0.00           | 585.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 585.00                   | 585.00                | 0.00               |
| 292 | 1401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 292 | 1402 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 725.00    | 0.00           | 725.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 725.00                   | 725.00                | 0.00               |
| 292 | 1404 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 440.00    | 0.00           | 440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 292 | 1405 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,235.00  | 0.00           | 2,235.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,235.00                 | 2,235.00              | 0.00               |
| 292 | 1408 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 450.00    | 0.00           | 450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 292 | 1410 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,820.00  | 0.00           | 1,820.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,820.00                 | 1,820.00              | 0.00               |
| 292 | 1411 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,455.00  | 0.00           | 1,455.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,455.00                 | 1,455.00              | 0.00               |
| 292 | 1412 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 420.00    | 0.00           | 420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 292 | 1413 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 905.00    | 0.00           | 905.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 905.00                   | 905.00                | 0.00               |
| 292 | 1414 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1415 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 4,160.00  | 0.00           | 4,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,160.00                 | 4,160.00              | 0.00               |
| 292 | 1416 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1419 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,010.00  | 0.00           | 1,010.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,010.00                 | 1,010.00              | 0.00               |
| 292 | 1501 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 10,660.00 | 0.00           | 10,660.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,660.00                | 10,660.00             | 0.00               |
| 292 | 1503 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1504 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1506 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1507 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1508 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1601 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,535.00  | 0.00           | 1,535.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,535.00                 | 1,535.00              | 0.00               |
| 292 | 1602 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 216.00    | 0.00           | 216.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| 292 | 1603 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 390.00    | 0.00           | 390.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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|-----|------|-----|-----------|--------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |           |                |           |                      |              |           |        |                          |                       |                    |
| 292 | 1604 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 242.00    | 0.00           | 242.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 242.00                   | 242.00                | 0.00               |
| 292 | 1606 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 335.00    | 0.00           | 335.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 335.00                   | 335.00                | 0.00               |
| 292 | 1607 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 375.00    | 0.00           | 375.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 292 | 1608 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 135.00    | 0.00           | 135.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 135.00                   | 135.00                | 0.00               |
| 292 | 1609 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 560.00    | 0.00           | 560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 292 | 1610 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 220.00    | 0.00           | 220.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 292 | 1616 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 170.00    | 0.00           | 170.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 170.00                   | 170.00                | 0.00               |
| 292 | 1617 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 170.00    | 0.00           | 170.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 170.00                   | 170.00                | 0.00               |
| 292 | 1705 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 292 | 1801 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 225.00    | 0.00           | 225.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 225.00                   | 225.00                | 0.00               |
| 292 | 1802 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 151.00    | 0.00           | 151.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 151.00                   | 151.00                | 0.00               |
| 292 | 1803 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,155.00  | 0.00           | 1,155.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,155.00                 | 1,155.00              | 0.00               |
| 292 | 1804 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 426.00    | 0.00           | 426.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 426.00                   | 426.00                | 0.00               |
| 292 | 1805 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 238.00    | 0.00           | 238.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 238.00                   | 238.00                | 0.00               |
| 292 | 1901 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 33,160.00 | 0.00           | 33,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 33,160.00                | 33,160.00             | 0.00               |
| 292 | 2001 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 312.00    | 0.00           | 312.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312.00                   | 312.00                | 0.00               |
| 292 | 2004 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 156.00    | 0.00           | 156.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156.00                   | 156.00                | 0.00               |
| 292 | 2005 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 420.00    | 0.00           | 420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 292 | 2006 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 564.00    | 0.00           | 564.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 564.00                   | 564.00                | 0.00               |
| 292 | 2007 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 640.00    | 0.00           | 640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| 292 | 2009 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 144.00    | 0.00           | 144.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 292 | 2011 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 216.00    | 0.00           | 216.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| 292 | 2101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,288.00  | 0.00           | 1,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,288.00                 | 1,288.00              | 0.00               |
| 292 | 2102 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 868.00    | 0.00           | 868.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 868.00                   | 868.00                | 0.00               |
| 292 | 2201 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 292 | 2202 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,380.00  | 0.00           | 2,380.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,380.00                 | 2,380.00              | 0.00               |
| 292 | 2203 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 680.00    | 0.00           | 680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |

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|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |          |                |          |                      |              |           |        |                          |                       |                    |
| 292 | 2204 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 3,100.00 | 0.00           | 3,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,100.00                 | 3,100.00              | 0.00               |
| 292 | 2205 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 480.00   | 0.00           | 480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 292 | 2210 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 292 | 2213 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 292 | 2214 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 440.00   | 0.00           | 440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 292 | 2215 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 520.00   | 0.00           | 520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520.00                   | 520.00                | 0.00               |
| 292 | 2217 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 1,630.00 | 0.00           | 1,630.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,630.00                 | 1,630.00              | 0.00               |
| 293 | 0105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 293 | 0106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 293 | 0107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 293 | 1101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 293 | 1102 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 293 | 1103 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 293 | 1104 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 350.00   | 0.00           | 350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 293 | 1105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 450.00   | 0.00           | 450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 293 | 1106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 250.00   | 0.00           | 250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 293 | 1107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 293 | 1108 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 293 | 1705 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 1,844.00 | 0.00           | 1,844.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,844.00                 | 1,844.00              | 0.00               |
| 295 | 1601 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 3,500.00 | 0.00           | 3,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 295 | 1602 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 2,608.00 | 0.00           | 2,608.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,608.00                 | 2,608.00              | 0.00               |
| 295 | 1603 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 2,660.00 | 0.00           | 2,660.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,660.00                 | 2,660.00              | 0.00               |
| 295 | 1604 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 1,612.00 | 0.00           | 1,612.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,612.00                 | 1,612.00              | 0.00               |
| 295 | 1606 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 1,802.00 | 0.00           | 1,802.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,802.00                 | 1,802.00              | 0.00               |
| 295 | 1607 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 2,412.00 | 0.00           | 2,412.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,412.00                 | 2,412.00              | 0.00               |
| 295 | 1608 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 1,110.00 | 0.00           | 1,110.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,110.00                 | 1,110.00              | 0.00               |
| 295 | 1609 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 902.00   | 0.00           | 902.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 902.00                   | 902.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 281 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 295 | 1610 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 1,612.00      | 0.00           | 1,612.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,612.00                 | 1,612.00              | 0.00               |
| 295 | 1616 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 640.00        | 0.00           | 640.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| 295 | 1617 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 840.00        | 0.00           | 840.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 296 | 0101 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 2,560.00      | 0.00           | 2,560.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,560.00                 | 2,560.00              | 0.00               |
| 296 | 0114 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 2,560.00      | 0.00           | 2,560.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,560.00                 | 2,560.00              | 0.00               |
| 296 | 0115 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 5,120.00      | 0.00           | 5,120.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,120.00                 | 5,120.00              | 0.00               |
| 296 | 0117 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 1,280.00      | 0.00           | 1,280.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,280.00                 | 1,280.00              | 0.00               |
| 296 | 1801 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 893.00        | 0.00           | 893.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 893.00                   | 893.00                | 0.00               |
| 296 | 1802 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 893.00        | 0.00           | 893.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 893.00                   | 893.00                | 0.00               |
| 296 | 1803 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 6,044.00      | 0.00           | 6,044.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,044.00                 | 6,044.00              | 0.00               |
| 296 | 1804 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 2,681.00      | 0.00           | 2,681.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,681.00                 | 2,681.00              | 0.00               |
| 296 | 1805 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 893.00        | 0.00           | 893.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 893.00                   | 893.00                | 0.00               |
| 297 | 0706 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 2,695.00      | 0.00           | 2,695.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,695.00                 | 2,695.00              | 0.00               |
| 297 | 1801 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 31.00         | 0.00           | 31.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 31.00                    | 31.00                 | 0.00               |
| 297 | 1802 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 31.00         | 0.00           | 31.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 31.00                    | 31.00                 | 0.00               |
| 297 | 1803 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 62.00         | 0.00           | 62.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 62.00                    | 62.00                 | 0.00               |
| 297 | 1804 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 93.00         | 0.00           | 93.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 93.00                    | 93.00                 | 0.00               |
| 297 | 1805 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 31.00         | 0.00           | 31.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 31.00                    | 31.00                 | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                                                     | 34,188,760.00 | 0.00           | 34,188,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,188,760.00            | 34,188,760.00         | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 757,160.00    | 0.00           | 757,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 757,160.00               | 757,160.00            | 0.00               |
| 435 | 0102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 79,520.00     | 0.00           | 79,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,520.00                | 79,520.00             | 0.00               |
| 435 | 0103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 63,560.00     | 0.00           | 63,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 63,560.00                | 63,560.00             | 0.00               |
| 435 | 0104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 13,160.00     | 0.00           | 13,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,160.00                | 13,160.00             | 0.00               |
| 435 | 0105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 79,560.00     | 0.00           | 79,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,560.00                | 79,560.00             | 0.00               |
| 435 | 0106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 182,600.00    | 0.00           | 182,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 182,600.00               | 182,600.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 282 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 62,680.00  | 0.00           | 62,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,680.00                | 62,680.00             | 0.00               |
| 435 | 0108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 282,400.00 | 0.00           | 282,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 282,400.00               | 282,400.00            | 0.00               |
| 435 | 0109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 71,760.00  | 0.00           | 71,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,760.00                | 71,760.00             | 0.00               |
| 435 | 0110 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 297,520.00 | 0.00           | 297,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 297,520.00               | 297,520.00            | 0.00               |
| 435 | 0111 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,480.00  | 0.00           | 51,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,480.00                | 51,480.00             | 0.00               |
| 435 | 0112 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,800.00  | 0.00           | 22,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,800.00                | 22,800.00             | 0.00               |
| 435 | 0113 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,080.00  | 0.00           | 52,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,080.00                | 52,080.00             | 0.00               |
| 435 | 0114 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 142,600.00 | 0.00           | 142,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,600.00               | 142,600.00            | 0.00               |
| 435 | 0115 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 347,320.00 | 0.00           | 347,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 347,320.00               | 347,320.00            | 0.00               |
| 435 | 0116 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 107,320.00 | 0.00           | 107,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,320.00               | 107,320.00            | 0.00               |
| 435 | 0117 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 100,720.00 | 0.00           | 100,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,720.00               | 100,720.00            | 0.00               |
| 435 | 0201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 62,440.00  | 0.00           | 62,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,440.00                | 62,440.00             | 0.00               |
| 435 | 0202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,920.00  | 0.00           | 17,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,920.00                | 17,920.00             | 0.00               |
| 435 | 0203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 94,120.00  | 0.00           | 94,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,120.00                | 94,120.00             | 0.00               |
| 435 | 0204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,920.00  | 0.00           | 17,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,920.00                | 17,920.00             | 0.00               |
| 435 | 0205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,280.00  | 0.00           | 22,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,280.00                | 22,280.00             | 0.00               |
| 435 | 0206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,280.00  | 0.00           | 28,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,280.00                | 28,280.00             | 0.00               |
| 435 | 0207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 56,400.00  | 0.00           | 56,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,400.00                | 56,400.00             | 0.00               |
| 435 | 0208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,600.00  | 0.00           | 28,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,600.00                | 28,600.00             | 0.00               |
| 435 | 0301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 71,120.00  | 0.00           | 71,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,120.00                | 71,120.00             | 0.00               |
| 435 | 0302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,760.00  | 0.00           | 25,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,760.00                | 25,760.00             | 0.00               |
| 435 | 0303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,120.00  | 0.00           | 17,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,120.00                | 17,120.00             | 0.00               |
| 435 | 0304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,800.00  | 0.00           | 50,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,800.00                | 50,800.00             | 0.00               |
| 435 | 0305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,920.00  | 0.00           | 20,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,920.00                | 20,920.00             | 0.00               |
| 435 | 0306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,600.00  | 0.00           | 36,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,600.00                | 36,600.00             | 0.00               |
| 435 | 0307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,560.00   | 0.00           | 8,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,560.00                 | 8,560.00              | 0.00               |
| 435 | 0308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,400.00  | 0.00           | 26,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |

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|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,560.00  | 0.00           | 21,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,560.00                | 21,560.00             | 0.00               |
| 435 | 0310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,160.00  | 0.00           | 16,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,160.00                | 16,160.00             | 0.00               |
| 435 | 0311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,280.00  | 0.00           | 19,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,280.00                | 19,280.00             | 0.00               |
| 435 | 0312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,800.00  | 0.00           | 28,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 435 | 0313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,320.00  | 0.00           | 15,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,320.00                | 15,320.00             | 0.00               |
| 435 | 0314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,200.00  | 0.00           | 16,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 435 | 0315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,080.00  | 0.00           | 13,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,080.00                | 13,080.00             | 0.00               |
| 435 | 0316 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,320.00   | 0.00           | 6,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,320.00                 | 6,320.00              | 0.00               |
| 435 | 0401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 108,560.00 | 0.00           | 108,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,560.00               | 108,560.00            | 0.00               |
| 435 | 0402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,920.00  | 0.00           | 43,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,920.00                | 43,920.00             | 0.00               |
| 435 | 0403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 69,280.00  | 0.00           | 69,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,280.00                | 69,280.00             | 0.00               |
| 435 | 0404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,240.00  | 0.00           | 54,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,240.00                | 54,240.00             | 0.00               |
| 435 | 0405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,960.00  | 0.00           | 26,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,960.00                | 26,960.00             | 0.00               |
| 435 | 0406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 97,880.00  | 0.00           | 97,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,880.00                | 97,880.00             | 0.00               |
| 435 | 0407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 63,560.00  | 0.00           | 63,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,560.00                | 63,560.00             | 0.00               |
| 435 | 0408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00  | 0.00           | 13,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 0409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 38,360.00  | 0.00           | 38,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,360.00                | 38,360.00             | 0.00               |
| 435 | 0410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,960.00  | 0.00           | 16,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,960.00                | 16,960.00             | 0.00               |
| 435 | 0411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,920.00  | 0.00           | 19,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,920.00                | 19,920.00             | 0.00               |
| 435 | 0412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,280.00  | 0.00           | 48,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,280.00                | 48,280.00             | 0.00               |
| 435 | 0413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,280.00  | 0.00           | 34,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,280.00                | 34,280.00             | 0.00               |
| 435 | 0414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,600.00  | 0.00           | 12,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 435 | 0415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,000.00  | 0.00           | 23,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,000.00                | 23,000.00             | 0.00               |
| 435 | 0416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 56,880.00  | 0.00           | 56,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,880.00                | 56,880.00             | 0.00               |
| 435 | 0501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 241,520.00 | 0.00           | 241,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 241,520.00               | 241,520.00            | 0.00               |
| 435 | 0502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 156,320.00 | 0.00           | 156,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,320.00               | 156,320.00            | 0.00               |
| 435 | 0503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,600.00  | 0.00           | 41,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,600.00                | 41,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 284 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,280.00  | 0.00           | 39,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,280.00                | 39,280.00             | 0.00               |
| 435 | 0505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 85,600.00  | 0.00           | 85,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,600.00                | 85,600.00             | 0.00               |
| 435 | 0506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 87,920.00  | 0.00           | 87,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,920.00                | 87,920.00             | 0.00               |
| 435 | 0507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 79,640.00  | 0.00           | 79,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,640.00                | 79,640.00             | 0.00               |
| 435 | 0508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,640.00  | 0.00           | 31,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,640.00                | 31,640.00             | 0.00               |
| 435 | 0509 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 89,880.00  | 0.00           | 89,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,880.00                | 89,880.00             | 0.00               |
| 435 | 0510 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,040.00  | 0.00           | 34,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,040.00                | 34,040.00             | 0.00               |
| 435 | 0511 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 72,520.00  | 0.00           | 72,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,520.00                | 72,520.00             | 0.00               |
| 435 | 0512 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,840.00  | 0.00           | 31,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,840.00                | 31,840.00             | 0.00               |
| 435 | 0513 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 136,920.00 | 0.00           | 136,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 136,920.00               | 136,920.00            | 0.00               |
| 435 | 0514 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,960.00  | 0.00           | 25,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,960.00                | 25,960.00             | 0.00               |
| 435 | 0601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 71,920.00  | 0.00           | 71,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,920.00                | 71,920.00             | 0.00               |
| 435 | 0602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 80,600.00  | 0.00           | 80,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,600.00                | 80,600.00             | 0.00               |
| 435 | 0603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,160.00  | 0.00           | 24,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,160.00                | 24,160.00             | 0.00               |
| 435 | 0604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,920.00  | 0.00           | 34,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,920.00                | 34,920.00             | 0.00               |
| 435 | 0605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,640.00  | 0.00           | 19,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,640.00                | 19,640.00             | 0.00               |
| 435 | 0606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,000.00  | 0.00           | 42,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 435 | 0607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,800.00  | 0.00           | 22,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,800.00                | 22,800.00             | 0.00               |
| 435 | 0608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 93,680.00  | 0.00           | 93,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,680.00                | 93,680.00             | 0.00               |
| 435 | 0609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,600.00  | 0.00           | 68,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,600.00                | 68,600.00             | 0.00               |
| 435 | 0610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,920.00  | 0.00           | 48,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,920.00                | 48,920.00             | 0.00               |
| 435 | 0611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,880.00  | 0.00           | 37,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,880.00                | 37,880.00             | 0.00               |
| 435 | 0612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,320.00  | 0.00           | 22,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,320.00                | 22,320.00             | 0.00               |
| 435 | 0613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 57,160.00  | 0.00           | 57,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,160.00                | 57,160.00             | 0.00               |
| 435 | 0614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,080.00  | 0.00           | 48,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,080.00                | 48,080.00             | 0.00               |
| 435 | 0701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 159,760.00 | 0.00           | 159,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 159,760.00               | 159,760.00            | 0.00               |
| 435 | 0702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 285 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,520.00   | 0.00           | 6,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,520.00                 | 6,520.00              | 0.00               |
| 435 | 0704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,680.00  | 0.00           | 33,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,680.00                | 33,680.00             | 0.00               |
| 435 | 0705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 165,400.00 | 0.00           | 165,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,400.00               | 165,400.00            | 0.00               |
| 435 | 0706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 108,920.00 | 0.00           | 108,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,920.00               | 108,920.00            | 0.00               |
| 435 | 0707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,240.00  | 0.00           | 21,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,240.00                | 21,240.00             | 0.00               |
| 435 | 0708 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,400.00  | 0.00           | 12,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 435 | 0709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,680.00  | 0.00           | 20,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,680.00                | 20,680.00             | 0.00               |
| 435 | 0710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,400.00  | 0.00           | 29,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,400.00                | 29,400.00             | 0.00               |
| 435 | 0711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,520.00  | 0.00           | 10,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,520.00                | 10,520.00             | 0.00               |
| 435 | 0712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,400.00  | 0.00           | 21,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,400.00                | 21,400.00             | 0.00               |
| 435 | 0713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 38,520.00  | 0.00           | 38,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,520.00                | 38,520.00             | 0.00               |
| 435 | 0714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,960.00  | 0.00           | 16,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,960.00                | 16,960.00             | 0.00               |
| 435 | 0715 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,080.00  | 0.00           | 16,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,080.00                | 16,080.00             | 0.00               |
| 435 | 0716 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,480.00   | 0.00           | 5,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,480.00                 | 5,480.00              | 0.00               |
| 435 | 0717 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,360.00  | 0.00           | 32,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,360.00                | 32,360.00             | 0.00               |
| 435 | 0718 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,120.00  | 0.00           | 17,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,120.00                | 17,120.00             | 0.00               |
| 435 | 0719 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 77,680.00  | 0.00           | 77,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 77,680.00                | 77,680.00             | 0.00               |
| 435 | 0801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 135,640.00 | 0.00           | 135,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 135,640.00               | 135,640.00            | 0.00               |
| 435 | 0802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,800.00  | 0.00           | 54,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,800.00                | 54,800.00             | 0.00               |
| 435 | 0803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 88,560.00  | 0.00           | 88,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,560.00                | 88,560.00             | 0.00               |
| 435 | 0804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 49,240.00  | 0.00           | 49,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,240.00                | 49,240.00             | 0.00               |
| 435 | 0805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 164,480.00 | 0.00           | 164,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 164,480.00               | 164,480.00            | 0.00               |
| 435 | 0806 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 87,840.00  | 0.00           | 87,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,840.00                | 87,840.00             | 0.00               |
| 435 | 0807 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,360.00  | 0.00           | 26,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,360.00                | 26,360.00             | 0.00               |
| 435 | 0808 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,400.00  | 0.00           | 25,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,400.00                | 25,400.00             | 0.00               |
| 435 | 0901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 0902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,080.00  | 0.00           | 26,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,080.00                | 26,080.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 286 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,400.00  | 0.00           | 34,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,400.00                | 34,400.00             | 0.00               |
| 435 | 0904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,360.00  | 0.00           | 44,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,360.00                | 44,360.00             | 0.00               |
| 435 | 0905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,160.00  | 0.00           | 14,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,160.00                | 14,160.00             | 0.00               |
| 435 | 0906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,400.00  | 0.00           | 25,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,400.00                | 25,400.00             | 0.00               |
| 435 | 0907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,560.00  | 0.00           | 19,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,560.00                | 19,560.00             | 0.00               |
| 435 | 0908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,040.00  | 0.00           | 13,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,040.00                | 13,040.00             | 0.00               |
| 435 | 0909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,640.00  | 0.00           | 64,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,640.00                | 64,640.00             | 0.00               |
| 435 | 0910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,400.00  | 0.00           | 12,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 435 | 0911 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,120.00  | 0.00           | 27,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,120.00                | 27,120.00             | 0.00               |
| 435 | 0912 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,640.00  | 0.00           | 50,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,640.00                | 50,640.00             | 0.00               |
| 435 | 0913 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,440.00  | 0.00           | 14,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,440.00                | 14,440.00             | 0.00               |
| 435 | 0914 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,240.00  | 0.00           | 54,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,240.00                | 54,240.00             | 0.00               |
| 435 | 0915 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,320.00  | 0.00           | 22,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,320.00                | 22,320.00             | 0.00               |
| 435 | 0916 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,080.00  | 0.00           | 17,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,080.00                | 17,080.00             | 0.00               |
| 435 | 0917 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,720.00  | 0.00           | 92,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,720.00                | 92,720.00             | 0.00               |
| 435 | 0918 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,280.00   | 0.00           | 8,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,280.00                 | 8,280.00              | 0.00               |
| 435 | 0919 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 56,080.00  | 0.00           | 56,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,080.00                | 56,080.00             | 0.00               |
| 435 | 0920 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 179,360.00 | 0.00           | 179,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,360.00               | 179,360.00            | 0.00               |
| 435 | 0921 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 71,440.00  | 0.00           | 71,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,440.00                | 71,440.00             | 0.00               |
| 435 | 0922 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,960.00  | 0.00           | 37,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,960.00                | 37,960.00             | 0.00               |
| 435 | 0923 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,040.00  | 0.00           | 34,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,040.00                | 34,040.00             | 0.00               |
| 435 | 0924 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,360.00  | 0.00           | 24,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,360.00                | 24,360.00             | 0.00               |
| 435 | 1001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 117,280.00 | 0.00           | 117,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,280.00               | 117,280.00            | 0.00               |
| 435 | 1002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 62,400.00  | 0.00           | 62,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,400.00                | 62,400.00             | 0.00               |
| 435 | 1003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,480.00  | 0.00           | 39,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,480.00                | 39,480.00             | 0.00               |
| 435 | 1004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 45,600.00  | 0.00           | 45,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,600.00                | 45,600.00             | 0.00               |
| 435 | 1005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,440.00  | 0.00           | 22,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,440.00                | 22,440.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 287 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 84,600.00  | 0.00           | 84,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,600.00                | 84,600.00             | 0.00               |
| 435 | 1007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 435 | 1008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 69,080.00  | 0.00           | 69,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,080.00                | 69,080.00             | 0.00               |
| 435 | 1009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,480.00  | 0.00           | 39,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,480.00                | 39,480.00             | 0.00               |
| 435 | 1010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 109,160.00 | 0.00           | 109,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,160.00               | 109,160.00            | 0.00               |
| 435 | 1011 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,840.00  | 0.00           | 25,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,840.00                | 25,840.00             | 0.00               |
| 435 | 1012 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,560.00  | 0.00           | 25,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,560.00                | 25,560.00             | 0.00               |
| 435 | 1013 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 114,960.00 | 0.00           | 114,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,960.00               | 114,960.00            | 0.00               |
| 435 | 1014 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 49,320.00  | 0.00           | 49,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,320.00                | 49,320.00             | 0.00               |
| 435 | 1015 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,440.00  | 0.00           | 41,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,440.00                | 41,440.00             | 0.00               |
| 435 | 1016 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,960.00  | 0.00           | 14,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
| 435 | 1017 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,080.00  | 0.00           | 29,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,080.00                | 29,080.00             | 0.00               |
| 435 | 1018 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,880.00  | 0.00           | 22,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,880.00                | 22,880.00             | 0.00               |
| 435 | 1019 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,840.00  | 0.00           | 29,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,840.00                | 29,840.00             | 0.00               |
| 435 | 1020 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,760.00  | 0.00           | 42,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,760.00                | 42,760.00             | 0.00               |
| 435 | 1021 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,360.00  | 0.00           | 41,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,360.00                | 41,360.00             | 0.00               |
| 435 | 1101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 149,880.00 | 0.00           | 149,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 149,880.00               | 149,880.00            | 0.00               |
| 435 | 1102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,360.00  | 0.00           | 50,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,360.00                | 50,360.00             | 0.00               |
| 435 | 1103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,920.00  | 0.00           | 32,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,920.00                | 32,920.00             | 0.00               |
| 435 | 1104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,760.00  | 0.00           | 27,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,760.00                | 27,760.00             | 0.00               |
| 435 | 1105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,800.00  | 0.00           | 36,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 435 | 1106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 98,200.00  | 0.00           | 98,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,200.00                | 98,200.00             | 0.00               |
| 435 | 1107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,400.00  | 0.00           | 64,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,400.00                | 64,400.00             | 0.00               |
| 435 | 1108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 79,640.00  | 0.00           | 79,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,640.00                | 79,640.00             | 0.00               |
| 435 | 1109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 70,880.00  | 0.00           | 70,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,880.00                | 70,880.00             | 0.00               |
| 435 | 1201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 95,160.00  | 0.00           | 95,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,160.00                | 95,160.00             | 0.00               |
| 435 | 1202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 110,920.00 | 0.00           | 110,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,920.00               | 110,920.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 288 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,760.00  | 0.00           | 31,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,760.00                | 31,760.00             | 0.00               |
| 435 | 1204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 111,000.00 | 0.00           | 111,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 111,000.00               | 111,000.00            | 0.00               |
| 435 | 1205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 73,000.00  | 0.00           | 73,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,000.00                | 73,000.00             | 0.00               |
| 435 | 1206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 103,840.00 | 0.00           | 103,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,840.00               | 103,840.00            | 0.00               |
| 435 | 1207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 99,960.00  | 0.00           | 99,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 99,960.00                | 99,960.00             | 0.00               |
| 435 | 1208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,280.00  | 0.00           | 20,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,280.00                | 20,280.00             | 0.00               |
| 435 | 1209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 72,000.00  | 0.00           | 72,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 435 | 1210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 56,720.00  | 0.00           | 56,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,720.00                | 56,720.00             | 0.00               |
| 435 | 1211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,200.00  | 0.00           | 28,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,200.00                | 28,200.00             | 0.00               |
| 435 | 1212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 58,600.00  | 0.00           | 58,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,600.00                | 58,600.00             | 0.00               |
| 435 | 1213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 56,080.00  | 0.00           | 56,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,080.00                | 56,080.00             | 0.00               |
| 435 | 1214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,080.00  | 0.00           | 25,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,080.00                | 25,080.00             | 0.00               |
| 435 | 1215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 158,800.00 | 0.00           | 158,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 158,800.00               | 158,800.00            | 0.00               |
| 435 | 1216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 57,160.00  | 0.00           | 57,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,160.00                | 57,160.00             | 0.00               |
| 435 | 1217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 61,520.00  | 0.00           | 61,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,520.00                | 61,520.00             | 0.00               |
| 435 | 1218 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,760.00  | 0.00           | 17,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,760.00                | 17,760.00             | 0.00               |
| 435 | 1219 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 66,760.00  | 0.00           | 66,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,760.00                | 66,760.00             | 0.00               |
| 435 | 1220 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 45,960.00  | 0.00           | 45,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,960.00                | 45,960.00             | 0.00               |
| 435 | 1221 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,720.00  | 0.00           | 30,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,720.00                | 30,720.00             | 0.00               |
| 435 | 1222 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,320.00  | 0.00           | 30,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,320.00                | 30,320.00             | 0.00               |
| 435 | 1223 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 38,520.00  | 0.00           | 38,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,520.00                | 38,520.00             | 0.00               |
| 435 | 1224 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,000.00  | 0.00           | 31,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,000.00                | 31,000.00             | 0.00               |
| 435 | 1225 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,640.00  | 0.00           | 28,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,640.00                | 28,640.00             | 0.00               |
| 435 | 1226 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,920.00  | 0.00           | 33,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,920.00                | 33,920.00             | 0.00               |
| 435 | 1227 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,080.00  | 0.00           | 21,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,080.00                | 21,080.00             | 0.00               |
| 435 | 1228 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,080.00  | 0.00           | 13,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,080.00                | 13,080.00             | 0.00               |
| 435 | 1229 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,280.00  | 0.00           | 22,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,280.00                | 22,280.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1230 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,840.00  | 0.00           | 37,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,840.00                | 37,840.00             | 0.00               |
| 435 | 1301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 173,840.00 | 0.00           | 173,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 173,840.00               | 173,840.00            | 0.00               |
| 435 | 1302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 135,760.00 | 0.00           | 135,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 135,760.00               | 135,760.00            | 0.00               |
| 435 | 1303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,840.00  | 0.00           | 36,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,840.00                | 36,840.00             | 0.00               |
| 435 | 1304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 47,280.00  | 0.00           | 47,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,280.00                | 47,280.00             | 0.00               |
| 435 | 1305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 61,200.00  | 0.00           | 61,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,200.00                | 61,200.00             | 0.00               |
| 435 | 1306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,840.00  | 0.00           | 54,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,840.00                | 54,840.00             | 0.00               |
| 435 | 1307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,880.00  | 0.00           | 68,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,880.00                | 68,880.00             | 0.00               |
| 435 | 1308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 58,520.00  | 0.00           | 58,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,520.00                | 58,520.00             | 0.00               |
| 435 | 1309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 69,280.00  | 0.00           | 69,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,280.00                | 69,280.00             | 0.00               |
| 435 | 1310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,600.00  | 0.00           | 36,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,600.00                | 36,600.00             | 0.00               |
| 435 | 1311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 45,640.00  | 0.00           | 45,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,640.00                | 45,640.00             | 0.00               |
| 435 | 1312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 74,040.00  | 0.00           | 74,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,040.00                | 74,040.00             | 0.00               |
| 435 | 1313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,240.00  | 0.00           | 30,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,240.00                | 30,240.00             | 0.00               |
| 435 | 1314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,800.00  | 0.00           | 15,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 435 | 1315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,120.00  | 0.00           | 16,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,120.00                | 16,120.00             | 0.00               |
| 435 | 1316 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,040.00  | 0.00           | 20,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,040.00                | 20,040.00             | 0.00               |
| 435 | 1317 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,480.00  | 0.00           | 51,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,480.00                | 51,480.00             | 0.00               |
| 435 | 1318 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,560.00  | 0.00           | 75,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,560.00                | 75,560.00             | 0.00               |
| 435 | 1319 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,320.00  | 0.00           | 44,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,320.00                | 44,320.00             | 0.00               |
| 435 | 1320 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,520.00  | 0.00           | 52,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,520.00                | 52,520.00             | 0.00               |
| 435 | 1321 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,360.00  | 0.00           | 15,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,360.00                | 15,360.00             | 0.00               |
| 435 | 1322 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,080.00  | 0.00           | 32,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,080.00                | 32,080.00             | 0.00               |
| 435 | 1323 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,920.00  | 0.00           | 28,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,920.00                | 28,920.00             | 0.00               |
| 435 | 1324 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,480.00  | 0.00           | 21,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,480.00                | 21,480.00             | 0.00               |
| 435 | 1325 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,880.00  | 0.00           | 17,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,880.00                | 17,880.00             | 0.00               |
| 435 | 1326 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,520.00  | 0.00           | 92,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,520.00                | 92,520.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 290 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1327 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,760.00  | 0.00           | 52,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,760.00                | 52,760.00             | 0.00               |
| 435 | 1328 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,240.00  | 0.00           | 16,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,240.00                | 16,240.00             | 0.00               |
| 435 | 1329 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,680.00  | 0.00           | 12,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,680.00                | 12,680.00             | 0.00               |
| 435 | 1330 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,280.00  | 0.00           | 15,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,280.00                | 15,280.00             | 0.00               |
| 435 | 1331 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,680.00  | 0.00           | 15,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,680.00                | 15,680.00             | 0.00               |
| 435 | 1332 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,360.00  | 0.00           | 17,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,360.00                | 17,360.00             | 0.00               |
| 435 | 1333 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,760.00   | 0.00           | 9,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,760.00                 | 9,760.00              | 0.00               |
| 435 | 1401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 122,120.00 | 0.00           | 122,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,120.00               | 122,120.00            | 0.00               |
| 435 | 1402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,400.00  | 0.00           | 42,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,400.00                | 42,400.00             | 0.00               |
| 435 | 1403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,120.00  | 0.00           | 21,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,120.00                | 21,120.00             | 0.00               |
| 435 | 1404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 58,440.00  | 0.00           | 58,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,440.00                | 58,440.00             | 0.00               |
| 435 | 1405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 85,320.00  | 0.00           | 85,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,320.00                | 85,320.00             | 0.00               |
| 435 | 1406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 137,720.00 | 0.00           | 137,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 137,720.00               | 137,720.00            | 0.00               |
| 435 | 1407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,120.00  | 0.00           | 16,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,120.00                | 16,120.00             | 0.00               |
| 435 | 1408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,000.00  | 0.00           | 41,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 435 | 1409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,560.00  | 0.00           | 31,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,560.00                | 31,560.00             | 0.00               |
| 435 | 1410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 95,840.00  | 0.00           | 95,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,840.00                | 95,840.00             | 0.00               |
| 435 | 1411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 61,720.00  | 0.00           | 61,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,720.00                | 61,720.00             | 0.00               |
| 435 | 1412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 72,560.00  | 0.00           | 72,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,560.00                | 72,560.00             | 0.00               |
| 435 | 1413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 109,960.00 | 0.00           | 109,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,960.00               | 109,960.00            | 0.00               |
| 435 | 1414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,720.00  | 0.00           | 42,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,720.00                | 42,720.00             | 0.00               |
| 435 | 1415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 127,960.00 | 0.00           | 127,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 127,960.00               | 127,960.00            | 0.00               |
| 435 | 1416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 53,800.00  | 0.00           | 53,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,800.00                | 53,800.00             | 0.00               |
| 435 | 1417 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,160.00  | 0.00           | 21,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,160.00                | 21,160.00             | 0.00               |
| 435 | 1418 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,920.00  | 0.00           | 22,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,920.00                | 22,920.00             | 0.00               |
| 435 | 1419 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 76,680.00  | 0.00           | 76,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,680.00                | 76,680.00             | 0.00               |
| 435 | 1420 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 148,200.00 | 0.00           | 148,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 148,200.00               | 148,200.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 291 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1421 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,240.00  | 0.00           | 12,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,240.00                | 12,240.00             | 0.00               |
| 435 | 1501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 80,440.00  | 0.00           | 80,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,440.00                | 80,440.00             | 0.00               |
| 435 | 1502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 103,800.00 | 0.00           | 103,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,800.00               | 103,800.00            | 0.00               |
| 435 | 1503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 101,120.00 | 0.00           | 101,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,120.00               | 101,120.00            | 0.00               |
| 435 | 1504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 73,560.00  | 0.00           | 73,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,560.00                | 73,560.00             | 0.00               |
| 435 | 1505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,520.00  | 0.00           | 17,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,520.00                | 17,520.00             | 0.00               |
| 435 | 1506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,040.00   | 0.00           | 7,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 1507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 59,920.00  | 0.00           | 59,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,920.00                | 59,920.00             | 0.00               |
| 435 | 1508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 104,800.00 | 0.00           | 104,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,800.00               | 104,800.00            | 0.00               |
| 435 | 1601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 300,720.00 | 0.00           | 300,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 300,720.00               | 300,720.00            | 0.00               |
| 435 | 1602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 58,160.00  | 0.00           | 58,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,160.00                | 58,160.00             | 0.00               |
| 435 | 1603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 126,320.00 | 0.00           | 126,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,320.00               | 126,320.00            | 0.00               |
| 435 | 1604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 59,400.00  | 0.00           | 59,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 435 | 1605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,320.00  | 0.00           | 54,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,320.00                | 54,320.00             | 0.00               |
| 435 | 1606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 102,280.00 | 0.00           | 102,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,280.00               | 102,280.00            | 0.00               |
| 435 | 1607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 107,680.00 | 0.00           | 107,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,680.00               | 107,680.00            | 0.00               |
| 435 | 1608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 81,240.00  | 0.00           | 81,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,240.00                | 81,240.00             | 0.00               |
| 435 | 1609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 308,320.00 | 0.00           | 308,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 308,320.00               | 308,320.00            | 0.00               |
| 435 | 1610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 101,320.00 | 0.00           | 101,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,320.00               | 101,320.00            | 0.00               |
| 435 | 1611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,800.00  | 0.00           | 36,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 435 | 1612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 88,160.00  | 0.00           | 88,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,160.00                | 88,160.00             | 0.00               |
| 435 | 1613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 108,520.00 | 0.00           | 108,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,520.00               | 108,520.00            | 0.00               |
| 435 | 1614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,680.00  | 0.00           | 29,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,680.00                | 29,680.00             | 0.00               |
| 435 | 1615 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 79,600.00  | 0.00           | 79,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,600.00                | 79,600.00             | 0.00               |
| 435 | 1616 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 87,240.00  | 0.00           | 87,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,240.00                | 87,240.00             | 0.00               |
| 435 | 1617 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,240.00  | 0.00           | 54,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,240.00                | 54,240.00             | 0.00               |
| 435 | 1701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 69,960.00  | 0.00           | 69,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,960.00                | 69,960.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 292 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,400.00  | 0.00           | 16,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 435 | 1703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 84,880.00  | 0.00           | 84,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,880.00                | 84,880.00             | 0.00               |
| 435 | 1704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 71,160.00  | 0.00           | 71,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,160.00                | 71,160.00             | 0.00               |
| 435 | 1705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 150,840.00 | 0.00           | 150,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 150,840.00               | 150,840.00            | 0.00               |
| 435 | 1706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 38,160.00  | 0.00           | 38,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,160.00                | 38,160.00             | 0.00               |
| 435 | 1707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,080.00  | 0.00           | 50,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,080.00                | 50,080.00             | 0.00               |
| 435 | 1708 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 70,520.00  | 0.00           | 70,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,520.00                | 70,520.00             | 0.00               |
| 435 | 1709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 158,440.00 | 0.00           | 158,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 158,440.00               | 158,440.00            | 0.00               |
| 435 | 1710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 188,480.00 | 0.00           | 188,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 188,480.00               | 188,480.00            | 0.00               |
| 435 | 1711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 49,920.00  | 0.00           | 49,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,920.00                | 49,920.00             | 0.00               |
| 435 | 1712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 144,520.00 | 0.00           | 144,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 144,520.00               | 144,520.00            | 0.00               |
| 435 | 1713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 67,240.00  | 0.00           | 67,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,240.00                | 67,240.00             | 0.00               |
| 435 | 1714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,560.00  | 0.00           | 25,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,560.00                | 25,560.00             | 0.00               |
| 435 | 1801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 157,960.00 | 0.00           | 157,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 157,960.00               | 157,960.00            | 0.00               |
| 435 | 1802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 111,600.00 | 0.00           | 111,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 111,600.00               | 111,600.00            | 0.00               |
| 435 | 1803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 185,640.00 | 0.00           | 185,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 185,640.00               | 185,640.00            | 0.00               |
| 435 | 1804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 153,240.00 | 0.00           | 153,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 153,240.00               | 153,240.00            | 0.00               |
| 435 | 1805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 99,280.00  | 0.00           | 99,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 99,280.00                | 99,280.00             | 0.00               |
| 435 | 1901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 126,080.00 | 0.00           | 126,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,080.00               | 126,080.00            | 0.00               |
| 435 | 1902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,360.00  | 0.00           | 23,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,360.00                | 23,360.00             | 0.00               |
| 435 | 1903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,200.00  | 0.00           | 35,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,200.00                | 35,200.00             | 0.00               |
| 435 | 1904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 78,440.00  | 0.00           | 78,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,440.00                | 78,440.00             | 0.00               |
| 435 | 1905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,640.00  | 0.00           | 50,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,640.00                | 50,640.00             | 0.00               |
| 435 | 1906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,280.00  | 0.00           | 36,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,280.00                | 36,280.00             | 0.00               |
| 435 | 1907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,240.00  | 0.00           | 37,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,240.00                | 37,240.00             | 0.00               |
| 435 | 1908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,920.00  | 0.00           | 12,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,920.00                | 12,920.00             | 0.00               |
| 435 | 1909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 46,960.00  | 0.00           | 46,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,960.00                | 46,960.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 293 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,200.00  | 0.00           | 24,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 435 | 1911 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,760.00  | 0.00           | 29,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,760.00                | 29,760.00             | 0.00               |
| 435 | 2001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 196,440.00 | 0.00           | 196,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 196,440.00               | 196,440.00            | 0.00               |
| 435 | 2002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,680.00  | 0.00           | 17,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,680.00                | 17,680.00             | 0.00               |
| 435 | 2003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,280.00  | 0.00           | 35,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,280.00                | 35,280.00             | 0.00               |
| 435 | 2004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 81,720.00  | 0.00           | 81,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,720.00                | 81,720.00             | 0.00               |
| 435 | 2005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 105,640.00 | 0.00           | 105,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 105,640.00               | 105,640.00            | 0.00               |
| 435 | 2006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,480.00  | 0.00           | 43,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,480.00                | 43,480.00             | 0.00               |
| 435 | 2007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,080.00  | 0.00           | 64,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,080.00                | 64,080.00             | 0.00               |
| 435 | 2008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,680.00  | 0.00           | 12,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,680.00                | 12,680.00             | 0.00               |
| 435 | 2009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,480.00  | 0.00           | 39,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,480.00                | 39,480.00             | 0.00               |
| 435 | 2010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,680.00  | 0.00           | 21,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,680.00                | 21,680.00             | 0.00               |
| 435 | 2011 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,200.00  | 0.00           | 37,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,200.00                | 37,200.00             | 0.00               |
| 435 | 2101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 348,080.00 | 0.00           | 348,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 348,080.00               | 348,080.00            | 0.00               |
| 435 | 2102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 114,520.00 | 0.00           | 114,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,520.00               | 114,520.00            | 0.00               |
| 435 | 2103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,400.00  | 0.00           | 41,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,400.00                | 41,400.00             | 0.00               |
| 435 | 2104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,080.00  | 0.00           | 27,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,080.00                | 27,080.00             | 0.00               |
| 435 | 2105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,480.00  | 0.00           | 43,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,480.00                | 43,480.00             | 0.00               |
| 435 | 2106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 63,360.00  | 0.00           | 63,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,360.00                | 63,360.00             | 0.00               |
| 435 | 2107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 65,640.00  | 0.00           | 65,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,640.00                | 65,640.00             | 0.00               |
| 435 | 2201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 270,240.00 | 0.00           | 270,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 270,240.00               | 270,240.00            | 0.00               |
| 435 | 2202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,680.00  | 0.00           | 44,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,680.00                | 44,680.00             | 0.00               |
| 435 | 2203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,880.00  | 0.00           | 36,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,880.00                | 36,880.00             | 0.00               |
| 435 | 2204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,120.00  | 0.00           | 20,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,120.00                | 20,120.00             | 0.00               |
| 435 | 2205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,160.00  | 0.00           | 75,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,160.00                | 75,160.00             | 0.00               |
| 435 | 2206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,960.00  | 0.00           | 43,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,960.00                | 43,960.00             | 0.00               |
| 435 | 2207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,880.00  | 0.00           | 52,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,880.00                | 52,880.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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PAGINA : 294 DE 2,524  
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EJERCICIO: 2025

| PG                               | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                              | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                              | 2208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,920.00     | 0.00           | 10,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,920.00                | 10,920.00             | 0.00               |
| 435                              | 2209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,880.00     | 0.00           | 18,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,880.00                | 18,880.00             | 0.00               |
| 435                              | 2210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,400.00     | 0.00           | 16,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 435                              | 2211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 62,680.00     | 0.00           | 62,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 62,680.00                | 62,680.00             | 0.00               |
| 435                              | 2212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 44,480.00     | 0.00           | 44,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,480.00                | 44,480.00             | 0.00               |
| 435                              | 2213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 50,320.00     | 0.00           | 50,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,320.00                | 50,320.00             | 0.00               |
| 435                              | 2214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 73,200.00     | 0.00           | 73,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 73,200.00                | 73,200.00             | 0.00               |
| 435                              | 2215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 19,720.00     | 0.00           | 19,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,720.00                | 19,720.00             | 0.00               |
| 435                              | 2216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 22,760.00     | 0.00           | 22,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,760.00                | 22,760.00             | 0.00               |
| 435                              | 2217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 48,760.00     | 0.00           | 48,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,760.00                | 48,760.00             | 0.00               |
| Total Grupo de Gasto:400         |      |     |           |                                                         | 21,595,240.00 | 0.00           | 21,595,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,595,240.00            | 21,595,240.00         | 0.00               |
| Total Fuente:                    |      |     |           |                                                         | 62,227,000.00 | 0.00           | 62,227,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 62,227,000.00            | 62,227,000.00         | 0.00               |
| Total Actividad :                |      |     |           |                                                         | 62,227,000.00 | 0.00           | 62,227,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 62,227,000.00            | 62,227,000.00         | 0.00               |
| Total Obra:                      |      |     |           |                                                         | 62,227,000.00 | 0.00           | 62,227,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 62,227,000.00            | 62,227,000.00         | 0.00               |
| 002 DOTACIÓN DE ÚTILES ESCOLARES |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE ÚTILES ESCOLARES |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11        |      |     |           |                                                         | 55,784,000.00 | 0.00           | 55,784,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,784,000.00            | 55,784,000.00         | 0.00               |
| 200 MATERIALES Y SUMINISTROS     |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 231                              | 0101 | 11  |           | HILADOS Y TELAS                                         | 1,536.00      | 0.00           | 1,536.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 231                              | 0114 | 11  |           | HILADOS Y TELAS                                         | 1,536.00      | 0.00           | 1,536.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 231                              | 0115 | 11  |           | HILADOS Y TELAS                                         | 3,408.00      | 0.00           | 3,408.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,408.00                 | 3,408.00              | 0.00               |
| 231                              | 0117 | 11  |           | HILADOS Y TELAS                                         | 1,368.00      | 0.00           | 1,368.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,368.00                 | 1,368.00              | 0.00               |
| 231                              | 0201 | 11  |           | HILADOS Y TELAS                                         | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231                              | 0202 | 11  |           | HILADOS Y TELAS                                         | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231                              | 0203 | 11  |           | HILADOS Y TELAS                                         | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231                              | 0204 | 11  |           | HILADOS Y TELAS                                         | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231                              | 0205 | 11  |           | HILADOS Y TELAS                                         | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231                              | 0208 | 11  |           | HILADOS Y TELAS                                         | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231                              | 1601 | 11  |           | HILADOS Y TELAS                                         | 1,570.00      | 0.00           | 1,570.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,570.00                 | 1,570.00              | 0.00               |
| 231                              | 1602 | 11  |           | HILADOS Y TELAS                                         | 572.00        | 0.00           | 572.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 572.00                   | 572.00                | 0.00               |
| 231                              | 1603 | 11  |           | HILADOS Y TELAS                                         | 672.00        | 0.00           | 672.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 672.00                   | 672.00                | 0.00               |
| 231                              | 1604 | 11  |           | HILADOS Y TELAS                                         | 408.00        | 0.00           | 408.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 408.00                   | 408.00                | 0.00               |
| 231                              | 1606 | 11  |           | HILADOS Y TELAS                                         | 514.00        | 0.00           | 514.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 514.00                   | 514.00                | 0.00               |
| 231                              | 1607 | 11  |           | HILADOS Y TELAS                                         | 678.00        | 0.00           | 678.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 678.00                   | 678.00                | 0.00               |
| 231                              | 1608 | 11  |           | HILADOS Y TELAS                                         | 284.00        | 0.00           | 284.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 284.00                   | 284.00                | 0.00               |
| 231                              | 1609 | 11  |           | HILADOS Y TELAS                                         | 392.00        | 0.00           | 392.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 392.00                   | 392.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 295 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |          |                |          |                      |              |           |        |                          |                       |                    |
| 231 | 1610 | 11  |           | HILADOS Y TELAS     | 392.00   | 0.00           | 392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 392.00                   | 392.00                | 0.00               |
| 231 | 1616 | 11  |           | HILADOS Y TELAS     | 178.00   | 0.00           | 178.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178.00                   | 178.00                | 0.00               |
| 231 | 1617 | 11  |           | HILADOS Y TELAS     | 214.00   | 0.00           | 214.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 214.00                   | 214.00                | 0.00               |
| 231 | 2001 | 11  |           | HILADOS Y TELAS     | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231 | 2002 | 11  |           | HILADOS Y TELAS     | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231 | 2003 | 11  |           | HILADOS Y TELAS     | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231 | 2004 | 11  |           | HILADOS Y TELAS     | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231 | 2005 | 11  |           | HILADOS Y TELAS     | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231 | 2006 | 11  |           | HILADOS Y TELAS     | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231 | 2007 | 11  |           | HILADOS Y TELAS     | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231 | 2009 | 11  |           | HILADOS Y TELAS     | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231 | 2010 | 11  |           | HILADOS Y TELAS     | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 241 | 0401 | 11  |           | PAPEL DE ESCRITORIO | 3,216.00 | 0.00           | 3,216.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,216.00                 | 3,216.00              | 0.00               |
| 241 | 0402 | 11  |           | PAPEL DE ESCRITORIO | 1,224.00 | 0.00           | 1,224.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224.00                 | 1,224.00              | 0.00               |
| 241 | 0403 | 11  |           | PAPEL DE ESCRITORIO | 312.00   | 0.00           | 312.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312.00                   | 312.00                | 0.00               |
| 241 | 0404 | 11  |           | PAPEL DE ESCRITORIO | 4,296.00 | 0.00           | 4,296.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,296.00                 | 4,296.00              | 0.00               |
| 241 | 0405 | 11  |           | PAPEL DE ESCRITORIO | 1,224.00 | 0.00           | 1,224.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224.00                 | 1,224.00              | 0.00               |
| 241 | 0406 | 11  |           | PAPEL DE ESCRITORIO | 768.00   | 0.00           | 768.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 768.00                   | 768.00                | 0.00               |
| 241 | 0407 | 11  |           | PAPEL DE ESCRITORIO | 1,656.00 | 0.00           | 1,656.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,656.00                 | 1,656.00              | 0.00               |
| 241 | 0409 | 11  |           | PAPEL DE ESCRITORIO | 480.00   | 0.00           | 480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 241 | 0410 | 11  |           | PAPEL DE ESCRITORIO | 456.00   | 0.00           | 456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 456.00                   | 456.00                | 0.00               |
| 241 | 0412 | 11  |           | PAPEL DE ESCRITORIO | 2,448.00 | 0.00           | 2,448.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,448.00                 | 2,448.00              | 0.00               |
| 241 | 0413 | 11  |           | PAPEL DE ESCRITORIO | 984.00   | 0.00           | 984.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 984.00                   | 984.00                | 0.00               |
| 241 | 0414 | 11  |           | PAPEL DE ESCRITORIO | 1,008.00 | 0.00           | 1,008.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008.00                 | 1,008.00              | 0.00               |
| 241 | 0415 | 11  |           | PAPEL DE ESCRITORIO | 744.00   | 0.00           | 744.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 744.00                   | 744.00                | 0.00               |
| 241 | 0416 | 11  |           | PAPEL DE ESCRITORIO | 1,008.00 | 0.00           | 1,008.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008.00                 | 1,008.00              | 0.00               |
| 241 | 1101 | 11  |           | PAPEL DE ESCRITORIO | 1,500.00 | 0.00           | 1,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 241 | 1102 | 11  |           | PAPEL DE ESCRITORIO | 2,665.00 | 0.00           | 2,665.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,665.00                 | 2,665.00              | 0.00               |
| 241 | 1103 | 11  |           | PAPEL DE ESCRITORIO | 525.00   | 0.00           | 525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 525.00                   | 525.00                | 0.00               |
| 241 | 1104 | 11  |           | PAPEL DE ESCRITORIO | 1,240.00 | 0.00           | 1,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241 | 1105 | 11  |           | PAPEL DE ESCRITORIO | 1,125.00 | 0.00           | 1,125.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125.00                 | 1,125.00              | 0.00               |
| 241 | 1106 | 11  |           | PAPEL DE ESCRITORIO | 1,615.00 | 0.00           | 1,615.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,615.00                 | 1,615.00              | 0.00               |
| 241 | 1107 | 11  |           | PAPEL DE ESCRITORIO | 2,965.00 | 0.00           | 2,965.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,965.00                 | 2,965.00              | 0.00               |
| 241 | 1108 | 11  |           | PAPEL DE ESCRITORIO | 1,240.00 | 0.00           | 1,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO | 2,501.00 | 0.00           | 2,501.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,501.00                 | 2,501.00              | 0.00               |
| 241 | 1402 | 11  |           | PAPEL DE ESCRITORIO | 615.00   | 0.00           | 615.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 615.00                   | 615.00                | 0.00               |
| 241 | 1404 | 11  |           | PAPEL DE ESCRITORIO | 369.00   | 0.00           | 369.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 241 | 1405 | 11  |           | PAPEL DE ESCRITORIO | 1,640.00 | 0.00           | 1,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,640.00                 | 1,640.00              | 0.00               |
| 241 | 1408 | 11  |           | PAPEL DE ESCRITORIO | 328.00   | 0.00           | 328.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 328.00                   | 328.00                | 0.00               |
| 241 | 1410 | 11  |           | PAPEL DE ESCRITORIO | 1,271.00 | 0.00           | 1,271.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,271.00                 | 1,271.00              | 0.00               |
| 241 | 1411 | 11  |           | PAPEL DE ESCRITORIO | 1,066.00 | 0.00           | 1,066.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,066.00                 | 1,066.00              | 0.00               |
| 241 | 1412 | 11  |           | PAPEL DE ESCRITORIO | 287.00   | 0.00           | 287.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 287.00                   | 287.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 296 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |           |                |           |                      |              |           |        |                          |                       |                    |
| 241 | 1413 | 11  |           | PAPEL DE ESCRITORIO                                  | 615.00    | 0.00           | 615.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 615.00                   | 615.00                | 0.00               |
| 241 | 1415 | 11  |           | PAPEL DE ESCRITORIO                                  | 2,952.00  | 0.00           | 2,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,952.00                 | 2,952.00              | 0.00               |
| 241 | 1419 | 11  |           | PAPEL DE ESCRITORIO                                  | 738.00    | 0.00           | 738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 738.00                   | 738.00                | 0.00               |
| 241 | 1501 | 11  |           | PAPEL DE ESCRITORIO                                  | 55,530.00 | 0.00           | 55,530.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,530.00                | 55,530.00             | 0.00               |
| 241 | 1601 | 11  |           | PAPEL DE ESCRITORIO                                  | 785.00    | 0.00           | 785.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 785.00                   | 785.00                | 0.00               |
| 241 | 1602 | 11  |           | PAPEL DE ESCRITORIO                                  | 286.00    | 0.00           | 286.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 286.00                   | 286.00                | 0.00               |
| 241 | 1603 | 11  |           | PAPEL DE ESCRITORIO                                  | 336.00    | 0.00           | 336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 241 | 1604 | 11  |           | PAPEL DE ESCRITORIO                                  | 204.00    | 0.00           | 204.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 204.00                   | 204.00                | 0.00               |
| 241 | 1606 | 11  |           | PAPEL DE ESCRITORIO                                  | 258.00    | 0.00           | 258.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 258.00                   | 258.00                | 0.00               |
| 241 | 1607 | 11  |           | PAPEL DE ESCRITORIO                                  | 339.00    | 0.00           | 339.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 339.00                   | 339.00                | 0.00               |
| 241 | 1608 | 11  |           | PAPEL DE ESCRITORIO                                  | 143.00    | 0.00           | 143.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 143.00                   | 143.00                | 0.00               |
| 241 | 1609 | 11  |           | PAPEL DE ESCRITORIO                                  | 196.00    | 0.00           | 196.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 241 | 1610 | 11  |           | PAPEL DE ESCRITORIO                                  | 196.00    | 0.00           | 196.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 241 | 1616 | 11  |           | PAPEL DE ESCRITORIO                                  | 89.00     | 0.00           | 89.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 89.00                    | 89.00                 | 0.00               |
| 241 | 1617 | 11  |           | PAPEL DE ESCRITORIO                                  | 107.00    | 0.00           | 107.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 107.00                   | 107.00                | 0.00               |
| 241 | 1705 | 11  |           | PAPEL DE ESCRITORIO                                  | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 242 | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 21,980.00 | 0.00           | 21,980.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,980.00                | 21,980.00             | 0.00               |
| 242 | 0102 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 700.00    | 0.00           | 700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 242 | 0105 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 1,164.00  | 0.00           | 1,164.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,164.00                 | 1,164.00              | 0.00               |
| 242 | 0106 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 468.00    | 0.00           | 468.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468.00                   | 468.00                | 0.00               |
| 242 | 0107 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 744.00    | 0.00           | 744.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 744.00                   | 744.00                | 0.00               |
| 242 | 0113 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 242 | 0114 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 896.00    | 0.00           | 896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 896.00                   | 896.00                | 0.00               |
| 242 | 0115 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 1,988.00  | 0.00           | 1,988.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,988.00                 | 1,988.00              | 0.00               |
| 242 | 0116 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 242 | 0117 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 798.00    | 0.00           | 798.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 798.00                   | 798.00                | 0.00               |
| 242 | 0201 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 242 | 0202 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 242 | 0203 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 242 | 0204 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 242 | 0205 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 242 | 0208 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 242 | 0303 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 297 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 242 | 0304 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 242 | 0305 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 580.00   | 0.00           | 580.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 580.00                   | 580.00                | 0.00               |
| 242 | 0306 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 242 | 0307 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 520.00   | 0.00           | 520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520.00                   | 520.00                | 0.00               |
| 242 | 0309 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 660.00   | 0.00           | 660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 242 | 0311 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 2,700.00 | 0.00           | 2,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 242 | 0312 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 780.00   | 0.00           | 780.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 242 | 0313 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 242 | 0316 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 480.00   | 0.00           | 480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 242 | 1001 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 306.00   | 0.00           | 306.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 306.00                   | 306.00                | 0.00               |
| 242 | 1003 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 1,092.00 | 0.00           | 1,092.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,092.00                 | 1,092.00              | 0.00               |
| 242 | 1004 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 558.00   | 0.00           | 558.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 558.00                   | 558.00                | 0.00               |
| 242 | 1005 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 198.00   | 0.00           | 198.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198.00                   | 198.00                | 0.00               |
| 242 | 1007 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 378.00   | 0.00           | 378.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 378.00                   | 378.00                | 0.00               |
| 242 | 1011 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 588.00   | 0.00           | 588.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 588.00                   | 588.00                | 0.00               |
| 242 | 1012 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 252.00   | 0.00           | 252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252.00                   | 252.00                | 0.00               |
| 242 | 1013 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 282.00   | 0.00           | 282.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282.00                   | 282.00                | 0.00               |
| 242 | 1014 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 378.00   | 0.00           | 378.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 378.00                   | 378.00                | 0.00               |
| 242 | 1015 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 198.00   | 0.00           | 198.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198.00                   | 198.00                | 0.00               |
| 242 | 1016 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 198.00   | 0.00           | 198.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198.00                   | 198.00                | 0.00               |
| 242 | 1017 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 486.00   | 0.00           | 486.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 486.00                   | 486.00                | 0.00               |
| 242 | 1018 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 318.00   | 0.00           | 318.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 318.00                   | 318.00                | 0.00               |
| 242 | 1301 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 980.00   | 0.00           | 980.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 980.00                   | 980.00                | 0.00               |
| 242 | 1302 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 1303 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 170.00   | 0.00           | 170.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170.00                   | 170.00                | 0.00               |
| 242 | 1304 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1305 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |

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|-----|------|-----|-----------|---------------------------------------------------|----------|----------------|---------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |          |                |         |                      |              |           |        |                          |                       |                    |
| 242 | 1306 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1307 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 280.00   | 0.00           | 280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 242 | 1308 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1309 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 80.00    | 0.00           | 80.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1310 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 70.00    | 0.00           | 70.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 242 | 1311 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 90.00    | 0.00           | 90.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 242 | 1312 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1313 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 80.00    | 0.00           | 80.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1314 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1315 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 200.00   | 0.00           | 200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 242 | 1316 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 60.00    | 0.00           | 60.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 242 | 1317 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 70.00    | 0.00           | 70.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 242 | 1318 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 150.00   | 0.00           | 150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 242 | 1319 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 150.00   | 0.00           | 150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 242 | 1320 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 330.00   | 0.00           | 330.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 242 | 1321 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1322 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 80.00    | 0.00           | 80.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1323 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 90.00    | 0.00           | 90.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 242 | 1324 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 80.00    | 0.00           | 80.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1325 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1326 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1327 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 390.00   | 0.00           | 390.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 242 | 1328 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 90.00    | 0.00           | 90.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 242 | 1329 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1330 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 70.00    | 0.00           | 70.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 242 | 1331 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 740.00   | 0.00           | 740.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 740.00                   | 740.00                | 0.00               |
| 242 | 1332 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |

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|-----|------|-----|-----------|---------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 242 | 1333 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1601 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 1,568.00 | 0.00           | 1,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,568.00                 | 1,568.00              | 0.00               |
| 242 | 1602 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 572.00   | 0.00           | 572.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572.00                   | 572.00                | 0.00               |
| 242 | 1603 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 672.00   | 0.00           | 672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 672.00                   | 672.00                | 0.00               |
| 242 | 1604 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 408.00   | 0.00           | 408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 408.00                   | 408.00                | 0.00               |
| 242 | 1606 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 514.00   | 0.00           | 514.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 514.00                   | 514.00                | 0.00               |
| 242 | 1607 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 678.00   | 0.00           | 678.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 678.00                   | 678.00                | 0.00               |
| 242 | 1608 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 284.00   | 0.00           | 284.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 284.00                   | 284.00                | 0.00               |
| 242 | 1609 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 392.00   | 0.00           | 392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 392.00                   | 392.00                | 0.00               |
| 242 | 1610 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 392.00   | 0.00           | 392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 392.00                   | 392.00                | 0.00               |
| 242 | 1616 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 178.00   | 0.00           | 178.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178.00                   | 178.00                | 0.00               |
| 242 | 1617 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 218.00   | 0.00           | 218.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218.00                   | 218.00                | 0.00               |
| 242 | 1705 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 3,400.00 | 0.00           | 3,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 242 | 2001 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 5,049.00 | 0.00           | 5,049.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,049.00                 | 5,049.00              | 0.00               |
| 242 | 2002 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 242 | 2003 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 429.00   | 0.00           | 429.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429.00                   | 429.00                | 0.00               |
| 242 | 2004 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 3,762.00 | 0.00           | 3,762.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,762.00                 | 3,762.00              | 0.00               |
| 242 | 2005 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 1,683.00 | 0.00           | 1,683.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,683.00                 | 1,683.00              | 0.00               |
| 242 | 2006 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 1,980.00 | 0.00           | 1,980.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,980.00                 | 1,980.00              | 0.00               |
| 242 | 2007 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 3,630.00 | 0.00           | 3,630.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,630.00                 | 3,630.00              | 0.00               |
| 242 | 2009 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 429.00   | 0.00           | 429.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429.00                   | 429.00                | 0.00               |
| 242 | 2010 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 825.00   | 0.00           | 825.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 825.00                   | 825.00                | 0.00               |
| 242 | 2011 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 330.00   | 0.00           | 330.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 242 | 2201 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 2,000.00 | 0.00           | 2,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 242 | 2202 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 2,000.00 | 0.00           | 2,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 242 | 2203 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 242 | 2204 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 2,000.00 | 0.00           | 2,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 300 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 242 | 2205 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 242 | 2210 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 242 | 2213 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 242 | 2214 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 242 | 2215 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 242 | 2217 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 243 | 0303 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 243 | 0304 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 243 | 0305 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 58.00     | 0.00           | 58.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 58.00                    | 58.00                 | 0.00               |
| 243 | 0306 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 243 | 0307 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 52.00     | 0.00           | 52.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52.00                    | 52.00                 | 0.00               |
| 243 | 0309 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 66.00     | 0.00           | 66.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66.00                    | 66.00                 | 0.00               |
| 243 | 0311 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 270.00    | 0.00           | 270.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 243 | 0312 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 78.00     | 0.00           | 78.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78.00                    | 78.00                 | 0.00               |
| 243 | 0313 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 243 | 0316 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 243 | 0801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 70,800.00 | 0.00           | 70,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,800.00                | 70,800.00             | 0.00               |
| 243 | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 243 | 1102 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 925.00    | 0.00           | 925.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 925.00                   | 925.00                | 0.00               |
| 243 | 1103 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 175.00    | 0.00           | 175.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 175.00                   | 175.00                | 0.00               |
| 243 | 1104 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 243 | 1105 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 375.00    | 0.00           | 375.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 243 | 1106 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 550.00    | 0.00           | 550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 243 | 1107 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 243 | 1108 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 243 | 1401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 1,250.00  | 0.00           | 1,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,250.00                 | 1,250.00              | 0.00               |
| 243 | 1402 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243 | 1404 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 243 | 1405 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 243 | 1408 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 160.00    | 0.00           | 160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 243 | 1410 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 650.00    | 0.00           | 650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 650.00                   | 650.00                | 0.00               |
| 243 | 1411 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 520.00    | 0.00           | 520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 520.00                   | 520.00                | 0.00               |
| 243 | 1412 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 243 | 1413 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 320.00    | 0.00           | 320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 243 | 1415 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 1,470.00  | 0.00           | 1,470.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470.00                 | 1,470.00              | 0.00               |
| 243 | 1419 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 360.00    | 0.00           | 360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 52,300.00 | 0.00           | 52,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 52,300.00                | 52,300.00             | 0.00               |
| 244 | 0102 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 1,100.00  | 0.00           | 1,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 244 | 0105 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 2,425.00  | 0.00           | 2,425.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,425.00                 | 2,425.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 301 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |           |                |           |                      |              |           |        |                          |                       |                    |
| 244 | 0106 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 975.00    | 0.00           | 975.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 975.00                   | 975.00                | 0.00               |
| 244 | 0107 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,550.00  | 0.00           | 1,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,550.00                 | 1,550.00              | 0.00               |
| 244 | 0108 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 244 | 0109 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,956.00  | 0.00           | 1,956.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,956.00                 | 1,956.00              | 0.00               |
| 244 | 0110 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,840.00  | 0.00           | 3,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,840.00                 | 3,840.00              | 0.00               |
| 244 | 0113 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 90.00     | 0.00           | 90.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 244 | 0116 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 290.00    | 0.00           | 290.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 290.00                   | 290.00                | 0.00               |
| 244 | 0201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 244 | 0202 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,050.00  | 0.00           | 1,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050.00                 | 1,050.00              | 0.00               |
| 244 | 0203 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,700.00  | 0.00           | 1,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 244 | 0204 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 250.00    | 0.00           | 250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 244 | 0205 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 350.00    | 0.00           | 350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 244 | 0208 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,050.00  | 0.00           | 1,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050.00                 | 1,050.00              | 0.00               |
| 244 | 0303 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 244 | 0304 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 244 | 0305 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 290.00    | 0.00           | 290.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 290.00                   | 290.00                | 0.00               |
| 244 | 0306 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 244 | 0307 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 260.00    | 0.00           | 260.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260.00                   | 260.00                | 0.00               |
| 244 | 0309 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 330.00    | 0.00           | 330.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 244 | 0311 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,350.00  | 0.00           | 1,350.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,350.00                 | 1,350.00              | 0.00               |
| 244 | 0312 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 390.00    | 0.00           | 390.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 244 | 0313 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244 | 0316 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 240.00    | 0.00           | 240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 244 | 0601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 244 | 0603 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 244 | 0604 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 244 | 0606 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,500.00  | 0.00           | 3,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 244 | 0607 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244 | 0608 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,740.00  | 0.00           | 1,740.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,740.00                 | 1,740.00              | 0.00               |
| 244 | 0610 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244 | 0611 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244 | 0612 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 244 | 0613 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244 | 0614 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 244 | 0701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 10,800.00 | 0.00           | 10,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 244 | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,660.00  | 0.00           | 1,660.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,660.00                 | 1,660.00              | 0.00               |
| 244 | 1102 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,071.00  | 0.00           | 3,071.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,071.00                 | 3,071.00              | 0.00               |
| 244 | 1103 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 551.00    | 0.00           | 551.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 551.00                   | 551.00                | 0.00               |
| 244 | 1104 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 581.00    | 0.00           | 581.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 581.00                   | 581.00                | 0.00               |
| 244 | 1105 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,162.00  | 0.00           | 1,162.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,162.00                 | 1,162.00              | 0.00               |
| 244 | 1106 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,826.00  | 0.00           | 1,826.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,826.00                 | 1,826.00              | 0.00               |
| 244 | 1107 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,298.00  | 0.00           | 1,298.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,298.00                 | 1,298.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 302 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |           |                |           |                      |              |           |        |                          |                       |                    |
| 244 | 1108 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 581.00    | 0.00           | 581.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 581.00                   | 581.00                | 0.00               |
| 244 | 1201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 16,150.00 | 0.00           | 16,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,150.00                | 16,150.00             | 0.00               |
| 244 | 1202 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 30,500.00 | 0.00           | 30,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,500.00                | 30,500.00             | 0.00               |
| 244 | 1203 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,625.00  | 0.00           | 2,625.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,625.00                 | 2,625.00              | 0.00               |
| 244 | 1204 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 7,425.00  | 0.00           | 7,425.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,425.00                 | 7,425.00              | 0.00               |
| 244 | 1206 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 7,125.00  | 0.00           | 7,125.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,125.00                 | 7,125.00              | 0.00               |
| 244 | 1207 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,875.00  | 0.00           | 1,875.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,875.00                 | 1,875.00              | 0.00               |
| 244 | 1208 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 15,500.00 | 0.00           | 15,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,500.00                | 15,500.00             | 0.00               |
| 244 | 1210 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,975.00  | 0.00           | 1,975.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,975.00                 | 1,975.00              | 0.00               |
| 244 | 1211 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 244 | 1215 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 6,725.00  | 0.00           | 6,725.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,725.00                 | 6,725.00              | 0.00               |
| 244 | 1219 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 12,500.00 | 0.00           | 12,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 244 | 1227 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 8,500.00  | 0.00           | 8,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,500.00                 | 8,500.00              | 0.00               |
| 244 | 1229 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,950.00  | 0.00           | 3,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,950.00                 | 3,950.00              | 0.00               |
| 244 | 1230 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,975.00  | 0.00           | 1,975.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,975.00                 | 1,975.00              | 0.00               |
| 244 | 1301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,176.00  | 0.00           | 1,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,176.00                 | 1,176.00              | 0.00               |
| 244 | 1302 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 244 | 1303 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 204.00    | 0.00           | 204.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 204.00                   | 204.00                | 0.00               |
| 244 | 1304 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 96.00     | 0.00           | 96.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 244 | 1305 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 144.00    | 0.00           | 144.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 244 | 1306 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1307 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 336.00    | 0.00           | 336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 244 | 1308 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1309 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 96.00     | 0.00           | 96.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 244 | 1310 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 84.00     | 0.00           | 84.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 244 | 1311 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00    | 0.00           | 108.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1312 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1313 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 96.00     | 0.00           | 96.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 244 | 1314 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1315 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 240.00    | 0.00           | 240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 244 | 1316 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 72.00     | 0.00           | 72.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 244 | 1317 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 84.00     | 0.00           | 84.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 244 | 1318 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 244 | 1319 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 244 | 1320 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 396.00    | 0.00           | 396.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 396.00                   | 396.00                | 0.00               |
| 244 | 1321 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1322 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 96.00     | 0.00           | 96.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 244 | 1323 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00    | 0.00           | 108.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1324 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 96.00     | 0.00           | 96.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 244 | 1325 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1326 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1327 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 468.00    | 0.00           | 468.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468.00                   | 468.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 303 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |          |                |          |                      |              |           |        |                          |                       |                    |
| 244 | 1328 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1329 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1330 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 84.00    | 0.00           | 84.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 244 | 1331 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 888.00   | 0.00           | 888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 888.00                   | 888.00                | 0.00               |
| 244 | 1332 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1333 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,248.00 | 0.00           | 1,248.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,248.00                 | 1,248.00              | 0.00               |
| 244 | 1402 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 244 | 1404 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 244 | 1405 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 244 | 1408 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 160.00   | 0.00           | 160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 244 | 1410 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 648.00   | 0.00           | 648.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 648.00                   | 648.00                | 0.00               |
| 244 | 1411 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 520.00   | 0.00           | 520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520.00                   | 520.00                | 0.00               |
| 244 | 1412 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 152.00   | 0.00           | 152.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152.00                   | 152.00                | 0.00               |
| 244 | 1413 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 320.00   | 0.00           | 320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 244 | 1415 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,468.00 | 0.00           | 1,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,468.00                 | 1,468.00              | 0.00               |
| 244 | 1419 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 360.00   | 0.00           | 360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 244 | 1601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,361.00 | 0.00           | 2,361.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,361.00                 | 2,361.00              | 0.00               |
| 244 | 1602 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 858.00   | 0.00           | 858.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 858.00                   | 858.00                | 0.00               |
| 244 | 1603 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,008.00 | 0.00           | 1,008.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008.00                 | 1,008.00              | 0.00               |
| 244 | 1604 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244 | 1606 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 774.00   | 0.00           | 774.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 774.00                   | 774.00                | 0.00               |
| 244 | 1607 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,017.00 | 0.00           | 1,017.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,017.00                 | 1,017.00              | 0.00               |
| 244 | 1608 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 429.00   | 0.00           | 429.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429.00                   | 429.00                | 0.00               |
| 244 | 1609 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244 | 1610 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244 | 1616 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 267.00   | 0.00           | 267.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 267.00                   | 267.00                | 0.00               |
| 244 | 1617 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 321.00   | 0.00           | 321.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 321.00                   | 321.00                | 0.00               |
| 244 | 1705 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 5,000.00 | 0.00           | 5,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 244 | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,672.00 | 0.00           | 3,672.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,672.00                 | 3,672.00              | 0.00               |
| 244 | 2003 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 312.00   | 0.00           | 312.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312.00                   | 312.00                | 0.00               |
| 244 | 2004 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,736.00 | 0.00           | 2,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,736.00                 | 2,736.00              | 0.00               |
| 244 | 2005 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,224.00 | 0.00           | 1,224.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224.00                 | 1,224.00              | 0.00               |
| 244 | 2006 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,440.00 | 0.00           | 1,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440.00                 | 1,440.00              | 0.00               |
| 244 | 2007 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,640.00 | 0.00           | 2,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 244 | 2009 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 312.00   | 0.00           | 312.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312.00                   | 312.00                | 0.00               |
| 244 | 2010 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244 | 2011 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 244 | 2201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,000.00 | 0.00           | 3,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 244 | 2202 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,000.00 | 0.00           | 3,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 244 | 2203 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 244 | 2204 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 5,000.00 | 0.00           | 5,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 304 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                   | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                               |           |                |           |                      |              |           |        |                          |                       |                    |
| 244 | 2205 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 244 | 2210 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 244 | 2213 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244 | 2214 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 244 | 2215 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 244 | 2217 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES | 27,862.00 | 0.00           | 27,862.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,862.00                | 27,862.00             | 0.00               |
| 267 | 0102 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,700.00  | 0.00           | 1,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 267 | 0108 | 11  |           | TINTES, PINTURAS Y COLORANTES | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 267 | 0109 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,952.00  | 0.00           | 1,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,952.00                 | 1,952.00              | 0.00               |
| 267 | 0110 | 11  |           | TINTES, PINTURAS Y COLORANTES | 3,872.00  | 0.00           | 3,872.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,872.00                 | 3,872.00              | 0.00               |
| 267 | 0113 | 11  |           | TINTES, PINTURAS Y COLORANTES | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 267 | 0116 | 11  |           | TINTES, PINTURAS Y COLORANTES | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 267 | 0201 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0202 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,680.00  | 0.00           | 1,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,680.00                 | 1,680.00              | 0.00               |
| 267 | 0203 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,720.00  | 0.00           | 2,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,720.00                 | 2,720.00              | 0.00               |
| 267 | 0204 | 11  |           | TINTES, PINTURAS Y COLORANTES | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 267 | 0205 | 11  |           | TINTES, PINTURAS Y COLORANTES | 560.00    | 0.00           | 560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 267 | 0208 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,680.00  | 0.00           | 1,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,680.00                 | 1,680.00              | 0.00               |
| 267 | 0303 | 11  |           | TINTES, PINTURAS Y COLORANTES | 720.00    | 0.00           | 720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 267 | 0304 | 11  |           | TINTES, PINTURAS Y COLORANTES | 720.00    | 0.00           | 720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 267 | 0305 | 11  |           | TINTES, PINTURAS Y COLORANTES | 696.00    | 0.00           | 696.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 696.00                   | 696.00                | 0.00               |
| 267 | 0306 | 11  |           | TINTES, PINTURAS Y COLORANTES | 720.00    | 0.00           | 720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 267 | 0307 | 11  |           | TINTES, PINTURAS Y COLORANTES | 624.00    | 0.00           | 624.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 624.00                   | 624.00                | 0.00               |
| 267 | 0309 | 11  |           | TINTES, PINTURAS Y COLORANTES | 792.00    | 0.00           | 792.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 792.00                   | 792.00                | 0.00               |
| 267 | 0311 | 11  |           | TINTES, PINTURAS Y COLORANTES | 3,240.00  | 0.00           | 3,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,240.00                 | 3,240.00              | 0.00               |
| 267 | 0312 | 11  |           | TINTES, PINTURAS Y COLORANTES | 936.00    | 0.00           | 936.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 936.00                   | 936.00                | 0.00               |
| 267 | 0313 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,440.00  | 0.00           | 1,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440.00                 | 1,440.00              | 0.00               |
| 267 | 0316 | 11  |           | TINTES, PINTURAS Y COLORANTES | 576.00    | 0.00           | 576.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 576.00                   | 576.00                | 0.00               |
| 267 | 0401 | 11  |           | TINTES, PINTURAS Y COLORANTES | 4,824.00  | 0.00           | 4,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,824.00                 | 4,824.00              | 0.00               |
| 267 | 0402 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,836.00  | 0.00           | 1,836.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,836.00                 | 1,836.00              | 0.00               |
| 267 | 0403 | 11  |           | TINTES, PINTURAS Y COLORANTES | 468.00    | 0.00           | 468.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468.00                   | 468.00                | 0.00               |
| 267 | 0404 | 11  |           | TINTES, PINTURAS Y COLORANTES | 6,444.00  | 0.00           | 6,444.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,444.00                 | 6,444.00              | 0.00               |
| 267 | 0405 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,836.00  | 0.00           | 1,836.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,836.00                 | 1,836.00              | 0.00               |
| 267 | 0406 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,152.00  | 0.00           | 1,152.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152.00                 | 1,152.00              | 0.00               |
| 267 | 0407 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,484.00  | 0.00           | 2,484.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,484.00                 | 2,484.00              | 0.00               |
| 267 | 0409 | 11  |           | TINTES, PINTURAS Y COLORANTES | 720.00    | 0.00           | 720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 267 | 0410 | 11  |           | TINTES, PINTURAS Y COLORANTES | 684.00    | 0.00           | 684.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 684.00                   | 684.00                | 0.00               |
| 267 | 0412 | 11  |           | TINTES, PINTURAS Y COLORANTES | 3,672.00  | 0.00           | 3,672.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,672.00                 | 3,672.00              | 0.00               |
| 267 | 0413 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,476.00  | 0.00           | 1,476.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,476.00                 | 1,476.00              | 0.00               |
| 267 | 0414 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,512.00  | 0.00           | 1,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512.00                 | 1,512.00              | 0.00               |
| 267 | 0415 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,116.00  | 0.00           | 1,116.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,116.00                 | 1,116.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 305 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 267 | 0416 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,512.00  | 0.00           | 1,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512.00                 | 1,512.00              | 0.00               |
| 267 | 0701 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 11,520.00 | 0.00           | 11,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 267 | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 267 | 1102 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,960.00  | 0.00           | 2,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,960.00                 | 2,960.00              | 0.00               |
| 267 | 1103 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 640.00    | 0.00           | 640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| 267 | 1104 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,920.00  | 0.00           | 1,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 267 | 1105 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,120.00  | 0.00           | 1,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120.00                 | 1,120.00              | 0.00               |
| 267 | 1106 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 267 | 1107 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 267 | 1108 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,920.00  | 0.00           | 1,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 267 | 1601 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 6,296.00  | 0.00           | 6,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,296.00                 | 6,296.00              | 0.00               |
| 267 | 1602 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,280.00  | 0.00           | 2,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,280.00                 | 2,280.00              | 0.00               |
| 267 | 1603 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,680.00  | 0.00           | 2,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,680.00                 | 2,680.00              | 0.00               |
| 267 | 1604 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,632.00  | 0.00           | 1,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,632.00                 | 1,632.00              | 0.00               |
| 267 | 1606 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,056.00  | 0.00           | 2,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,056.00                 | 2,056.00              | 0.00               |
| 267 | 1607 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,720.00  | 0.00           | 2,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,720.00                 | 2,720.00              | 0.00               |
| 267 | 1608 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,144.00  | 0.00           | 1,144.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,144.00                 | 1,144.00              | 0.00               |
| 267 | 1609 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,568.00  | 0.00           | 1,568.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,568.00                 | 1,568.00              | 0.00               |
| 267 | 1610 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,568.00  | 0.00           | 1,568.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,568.00                 | 1,568.00              | 0.00               |
| 267 | 1616 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 720.00    | 0.00           | 720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 267 | 1617 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 856.00    | 0.00           | 856.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 856.00                   | 856.00                | 0.00               |
| 267 | 1705 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 267 | 2101 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 11,088.00 | 0.00           | 11,088.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,088.00                | 11,088.00             | 0.00               |
| 267 | 2102 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,952.00  | 0.00           | 1,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,952.00                 | 1,952.00              | 0.00               |
| 267 | 2103 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 304.00    | 0.00           | 304.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 304.00                   | 304.00                | 0.00               |
| 267 | 2105 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,192.00  | 0.00           | 2,192.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,192.00                 | 2,192.00              | 0.00               |
| 267 | 2106 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 928.00    | 0.00           | 928.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 928.00                   | 928.00                | 0.00               |
| 267 | 2107 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,216.00  | 0.00           | 1,216.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,216.00                 | 1,216.00              | 0.00               |
| 268 | 1601 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 785.00    | 0.00           | 785.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 785.00                   | 785.00                | 0.00               |
| 268 | 1602 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 286.00    | 0.00           | 286.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 286.00                   | 286.00                | 0.00               |
| 268 | 1603 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 336.00    | 0.00           | 336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 268 | 1604 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 204.00    | 0.00           | 204.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 204.00                   | 204.00                | 0.00               |
| 268 | 1606 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 257.00    | 0.00           | 257.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 257.00                   | 257.00                | 0.00               |
| 268 | 1607 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 339.00    | 0.00           | 339.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 339.00                   | 339.00                | 0.00               |
| 268 | 1608 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 143.00    | 0.00           | 143.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 143.00                   | 143.00                | 0.00               |
| 268 | 1609 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 196.00    | 0.00           | 196.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 268 | 1610 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 196.00    | 0.00           | 196.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 306 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 268 | 1616 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 89.00     | 0.00           | 89.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 89.00                    | 89.00                 | 0.00               |
| 268 | 1617 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 107.00    | 0.00           | 107.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 107.00                   | 107.00                | 0.00               |
| 268 | 2001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,530.00  | 0.00           | 1,530.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,530.00                 | 1,530.00              | 0.00               |
| 268 | 2003 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 130.00    | 0.00           | 130.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130.00                   | 130.00                | 0.00               |
| 268 | 2004 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,140.00  | 0.00           | 1,140.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140.00                 | 1,140.00              | 0.00               |
| 268 | 2005 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 510.00    | 0.00           | 510.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |
| 268 | 2006 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 268 | 2007 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,100.00  | 0.00           | 1,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 268 | 2009 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 130.00    | 0.00           | 130.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130.00                   | 130.00                | 0.00               |
| 268 | 2010 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 250.00    | 0.00           | 250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 268 | 2011 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                          | 29,275.00 | 0.00           | 29,275.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,275.00                | 29,275.00             | 0.00               |
| 291 | 0102 | 11  |           | ÚTILES DE OFICINA                          | 1,900.00  | 0.00           | 1,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900.00                 | 1,900.00              | 0.00               |
| 291 | 0105 | 11  |           | ÚTILES DE OFICINA                          | 1,455.00  | 0.00           | 1,455.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,455.00                 | 1,455.00              | 0.00               |
| 291 | 0106 | 11  |           | ÚTILES DE OFICINA                          | 585.00    | 0.00           | 585.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 585.00                   | 585.00                | 0.00               |
| 291 | 0107 | 11  |           | ÚTILES DE OFICINA                          | 930.00    | 0.00           | 930.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 930.00                   | 930.00                | 0.00               |
| 291 | 0108 | 11  |           | ÚTILES DE OFICINA                          | 330.00    | 0.00           | 330.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 291 | 0109 | 11  |           | ÚTILES DE OFICINA                          | 333.00    | 0.00           | 333.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 333.00                   | 333.00                | 0.00               |
| 291 | 0110 | 11  |           | ÚTILES DE OFICINA                          | 330.00    | 0.00           | 330.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 291 | 0113 | 11  |           | ÚTILES DE OFICINA                          | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291 | 0114 | 11  |           | ÚTILES DE OFICINA                          | 1,920.00  | 0.00           | 1,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 291 | 0115 | 11  |           | ÚTILES DE OFICINA                          | 4,260.00  | 0.00           | 4,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,260.00                 | 4,260.00              | 0.00               |
| 291 | 0116 | 11  |           | ÚTILES DE OFICINA                          | 360.00    | 0.00           | 360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 291 | 0117 | 11  |           | ÚTILES DE OFICINA                          | 1,710.00  | 0.00           | 1,710.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,710.00                 | 1,710.00              | 0.00               |
| 291 | 0201 | 11  |           | ÚTILES DE OFICINA                          | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 0202 | 11  |           | ÚTILES DE OFICINA                          | 220.00    | 0.00           | 220.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 291 | 0203 | 11  |           | ÚTILES DE OFICINA                          | 280.00    | 0.00           | 280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 291 | 0204 | 11  |           | ÚTILES DE OFICINA                          | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 0205 | 11  |           | ÚTILES DE OFICINA                          | 140.00    | 0.00           | 140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 291 | 0208 | 11  |           | ÚTILES DE OFICINA                          | 220.00    | 0.00           | 220.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 291 | 0303 | 11  |           | ÚTILES DE OFICINA                          | 720.00    | 0.00           | 720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 291 | 0304 | 11  |           | ÚTILES DE OFICINA                          | 720.00    | 0.00           | 720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 291 | 0305 | 11  |           | ÚTILES DE OFICINA                          | 696.00    | 0.00           | 696.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 696.00                   | 696.00                | 0.00               |
| 291 | 0306 | 11  |           | ÚTILES DE OFICINA                          | 720.00    | 0.00           | 720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 291 | 0307 | 11  |           | ÚTILES DE OFICINA                          | 624.00    | 0.00           | 624.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 624.00                   | 624.00                | 0.00               |
| 291 | 0309 | 11  |           | ÚTILES DE OFICINA                          | 792.00    | 0.00           | 792.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 792.00                   | 792.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 307 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 291 | 0311 | 11  |           | ÚTILES DE OFICINA | 3,240.00   | 0.00           | 3,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,240.00                 | 3,240.00              | 0.00               |
| 291 | 0312 | 11  |           | ÚTILES DE OFICINA | 936.00     | 0.00           | 936.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 936.00                   | 936.00                | 0.00               |
| 291 | 0313 | 11  |           | ÚTILES DE OFICINA | 1,440.00   | 0.00           | 1,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440.00                 | 1,440.00              | 0.00               |
| 291 | 0316 | 11  |           | ÚTILES DE OFICINA | 576.00     | 0.00           | 576.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 576.00                   | 576.00                | 0.00               |
| 291 | 0401 | 11  |           | ÚTILES DE OFICINA | 1,340.00   | 0.00           | 1,340.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340.00                 | 1,340.00              | 0.00               |
| 291 | 0402 | 11  |           | ÚTILES DE OFICINA | 510.00     | 0.00           | 510.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |
| 291 | 0403 | 11  |           | ÚTILES DE OFICINA | 130.00     | 0.00           | 130.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 130.00                   | 130.00                | 0.00               |
| 291 | 0404 | 11  |           | ÚTILES DE OFICINA | 1,790.00   | 0.00           | 1,790.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,790.00                 | 1,790.00              | 0.00               |
| 291 | 0405 | 11  |           | ÚTILES DE OFICINA | 510.00     | 0.00           | 510.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |
| 291 | 0406 | 11  |           | ÚTILES DE OFICINA | 320.00     | 0.00           | 320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 291 | 0407 | 11  |           | ÚTILES DE OFICINA | 690.00     | 0.00           | 690.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 291 | 0409 | 11  |           | ÚTILES DE OFICINA | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 0410 | 11  |           | ÚTILES DE OFICINA | 190.00     | 0.00           | 190.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 190.00                   | 190.00                | 0.00               |
| 291 | 0412 | 11  |           | ÚTILES DE OFICINA | 1,020.00   | 0.00           | 1,020.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020.00                 | 1,020.00              | 0.00               |
| 291 | 0413 | 11  |           | ÚTILES DE OFICINA | 410.00     | 0.00           | 410.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 410.00                   | 410.00                | 0.00               |
| 291 | 0414 | 11  |           | ÚTILES DE OFICINA | 420.00     | 0.00           | 420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 291 | 0415 | 11  |           | ÚTILES DE OFICINA | 310.00     | 0.00           | 310.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 310.00                   | 310.00                | 0.00               |
| 291 | 0416 | 11  |           | ÚTILES DE OFICINA | 420.00     | 0.00           | 420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 291 | 0601 | 11  |           | ÚTILES DE OFICINA | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 291 | 0603 | 11  |           | ÚTILES DE OFICINA | 700.00     | 0.00           | 700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 291 | 0604 | 11  |           | ÚTILES DE OFICINA | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291 | 0606 | 11  |           | ÚTILES DE OFICINA | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 291 | 0607 | 11  |           | ÚTILES DE OFICINA | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 291 | 0608 | 11  |           | ÚTILES DE OFICINA | 760.00     | 0.00           | 760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 760.00                   | 760.00                | 0.00               |
| 291 | 0610 | 11  |           | ÚTILES DE OFICINA | 700.00     | 0.00           | 700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 291 | 0611 | 11  |           | ÚTILES DE OFICINA | 700.00     | 0.00           | 700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 291 | 0612 | 11  |           | ÚTILES DE OFICINA | 1,700.00   | 0.00           | 1,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 291 | 0613 | 11  |           | ÚTILES DE OFICINA | 900.00     | 0.00           | 900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 291 | 0614 | 11  |           | ÚTILES DE OFICINA | 2,100.00   | 0.00           | 2,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 291 | 0701 | 11  |           | ÚTILES DE OFICINA | 11,380.00  | 0.00           | 11,380.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,380.00                | 11,380.00             | 0.00               |
| 291 | 0901 | 11  |           | ÚTILES DE OFICINA | 122,500.00 | 0.00           | 122,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,500.00               | 122,500.00            | 0.00               |
| 291 | 1001 | 11  |           | ÚTILES DE OFICINA | 1,020.00   | 0.00           | 1,020.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020.00                 | 1,020.00              | 0.00               |
| 291 | 1003 | 11  |           | ÚTILES DE OFICINA | 3,640.00   | 0.00           | 3,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,640.00                 | 3,640.00              | 0.00               |
| 291 | 1004 | 11  |           | ÚTILES DE OFICINA | 1,860.00   | 0.00           | 1,860.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,860.00                 | 1,860.00              | 0.00               |
| 291 | 1005 | 11  |           | ÚTILES DE OFICINA | 660.00     | 0.00           | 660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 291 | 1007 | 11  |           | ÚTILES DE OFICINA | 1,260.00   | 0.00           | 1,260.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 291 | 1011 | 11  |           | ÚTILES DE OFICINA | 1,960.00   | 0.00           | 1,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,960.00                 | 1,960.00              | 0.00               |
| 291 | 1012 | 11  |           | ÚTILES DE OFICINA | 840.00     | 0.00           | 840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 291 | 1013 | 11  |           | ÚTILES DE OFICINA | 940.00     | 0.00           | 940.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 940.00                   | 940.00                | 0.00               |
| 291 | 1014 | 11  |           | ÚTILES DE OFICINA | 1,260.00   | 0.00           | 1,260.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 291 | 1015 | 11  |           | ÚTILES DE OFICINA | 660.00     | 0.00           | 660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 291 | 1016 | 11  |           | ÚTILES DE OFICINA | 660.00     | 0.00           | 660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 308 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 291 | 1017 | 11  |           | ÚTILES DE OFICINA | 1,620.00 | 0.00           | 1,620.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,620.00                 | 1,620.00              | 0.00               |
| 291 | 1018 | 11  |           | ÚTILES DE OFICINA | 1,060.00 | 0.00           | 1,060.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,060.00                 | 1,060.00              | 0.00               |
| 291 | 1101 | 11  |           | ÚTILES DE OFICINA | 1,500.00 | 0.00           | 1,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 291 | 1102 | 11  |           | ÚTILES DE OFICINA | 2,715.00 | 0.00           | 2,715.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,715.00                 | 2,715.00              | 0.00               |
| 291 | 1103 | 11  |           | ÚTILES DE OFICINA | 540.00   | 0.00           | 540.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 291 | 1104 | 11  |           | ÚTILES DE OFICINA | 570.00   | 0.00           | 570.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 570.00                   | 570.00                | 0.00               |
| 291 | 1105 | 11  |           | ÚTILES DE OFICINA | 1,110.00 | 0.00           | 1,110.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,110.00                 | 1,110.00              | 0.00               |
| 291 | 1106 | 11  |           | ÚTILES DE OFICINA | 1,650.00 | 0.00           | 1,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,650.00                 | 1,650.00              | 0.00               |
| 291 | 1107 | 11  |           | ÚTILES DE OFICINA | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 291 | 1108 | 11  |           | ÚTILES DE OFICINA | 570.00   | 0.00           | 570.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 570.00                   | 570.00                | 0.00               |
| 291 | 1201 | 11  |           | ÚTILES DE OFICINA | 250.00   | 0.00           | 250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 291 | 1202 | 11  |           | ÚTILES DE OFICINA | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 1203 | 11  |           | ÚTILES DE OFICINA | 75.00    | 0.00           | 75.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 1204 | 11  |           | ÚTILES DE OFICINA | 75.00    | 0.00           | 75.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 1206 | 11  |           | ÚTILES DE OFICINA | 75.00    | 0.00           | 75.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 1207 | 11  |           | ÚTILES DE OFICINA | 25.00    | 0.00           | 25.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25.00                    | 25.00                 | 0.00               |
| 291 | 1208 | 11  |           | ÚTILES DE OFICINA | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 1210 | 11  |           | ÚTILES DE OFICINA | 25.00    | 0.00           | 25.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25.00                    | 25.00                 | 0.00               |
| 291 | 1211 | 11  |           | ÚTILES DE OFICINA | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 1215 | 11  |           | ÚTILES DE OFICINA | 75.00    | 0.00           | 75.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 1219 | 11  |           | ÚTILES DE OFICINA | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 1227 | 11  |           | ÚTILES DE OFICINA | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 1229 | 11  |           | ÚTILES DE OFICINA | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 291 | 1230 | 11  |           | ÚTILES DE OFICINA | 25.00    | 0.00           | 25.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25.00                    | 25.00                 | 0.00               |
| 291 | 1301 | 11  |           | ÚTILES DE OFICINA | 2,940.00 | 0.00           | 2,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,940.00                 | 2,940.00              | 0.00               |
| 291 | 1302 | 11  |           | ÚTILES DE OFICINA | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291 | 1303 | 11  |           | ÚTILES DE OFICINA | 510.00   | 0.00           | 510.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |
| 291 | 1304 | 11  |           | ÚTILES DE OFICINA | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 1305 | 11  |           | ÚTILES DE OFICINA | 360.00   | 0.00           | 360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 291 | 1306 | 11  |           | ÚTILES DE OFICINA | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1307 | 11  |           | ÚTILES DE OFICINA | 840.00   | 0.00           | 840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 291 | 1308 | 11  |           | ÚTILES DE OFICINA | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1309 | 11  |           | ÚTILES DE OFICINA | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 1310 | 11  |           | ÚTILES DE OFICINA | 210.00   | 0.00           | 210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 291 | 1311 | 11  |           | ÚTILES DE OFICINA | 270.00   | 0.00           | 270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 291 | 1312 | 11  |           | ÚTILES DE OFICINA | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1313 | 11  |           | ÚTILES DE OFICINA | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 1314 | 11  |           | ÚTILES DE OFICINA | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1315 | 11  |           | ÚTILES DE OFICINA | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 291 | 1316 | 11  |           | ÚTILES DE OFICINA | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 1317 | 11  |           | ÚTILES DE OFICINA | 210.00   | 0.00           | 210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 291 | 1318 | 11  |           | ÚTILES DE OFICINA | 450.00   | 0.00           | 450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 309 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 291 | 1319 | 11  |           | ÚTILES DE OFICINA | 450.00    | 0.00           | 450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 291 | 1320 | 11  |           | ÚTILES DE OFICINA | 990.00    | 0.00           | 990.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 990.00                   | 990.00                | 0.00               |
| 291 | 1321 | 11  |           | ÚTILES DE OFICINA | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1322 | 11  |           | ÚTILES DE OFICINA | 240.00    | 0.00           | 240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 1323 | 11  |           | ÚTILES DE OFICINA | 270.00    | 0.00           | 270.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 291 | 1324 | 11  |           | ÚTILES DE OFICINA | 240.00    | 0.00           | 240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 1325 | 11  |           | ÚTILES DE OFICINA | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1326 | 11  |           | ÚTILES DE OFICINA | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1327 | 11  |           | ÚTILES DE OFICINA | 1,170.00  | 0.00           | 1,170.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,170.00                 | 1,170.00              | 0.00               |
| 291 | 1328 | 11  |           | ÚTILES DE OFICINA | 270.00    | 0.00           | 270.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 291 | 1329 | 11  |           | ÚTILES DE OFICINA | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1330 | 11  |           | ÚTILES DE OFICINA | 210.00    | 0.00           | 210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 291 | 1331 | 11  |           | ÚTILES DE OFICINA | 2,220.00  | 0.00           | 2,220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,220.00                 | 2,220.00              | 0.00               |
| 291 | 1332 | 11  |           | ÚTILES DE OFICINA | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1333 | 11  |           | ÚTILES DE OFICINA | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1401 | 11  |           | ÚTILES DE OFICINA | 5,625.00  | 0.00           | 5,625.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,625.00                 | 5,625.00              | 0.00               |
| 291 | 1402 | 11  |           | ÚTILES DE OFICINA | 1,330.00  | 0.00           | 1,330.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,330.00                 | 1,330.00              | 0.00               |
| 291 | 1404 | 11  |           | ÚTILES DE OFICINA | 798.00    | 0.00           | 798.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 798.00                   | 798.00                | 0.00               |
| 291 | 1405 | 11  |           | ÚTILES DE OFICINA | 3,570.00  | 0.00           | 3,570.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,570.00                 | 3,570.00              | 0.00               |
| 291 | 1408 | 11  |           | ÚTILES DE OFICINA | 707.00    | 0.00           | 707.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 707.00                   | 707.00                | 0.00               |
| 291 | 1410 | 11  |           | ÚTILES DE OFICINA | 2,923.00  | 0.00           | 2,923.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,923.00                 | 2,923.00              | 0.00               |
| 291 | 1411 | 11  |           | ÚTILES DE OFICINA | 2,310.00  | 0.00           | 2,310.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,310.00                 | 2,310.00              | 0.00               |
| 291 | 1412 | 11  |           | ÚTILES DE OFICINA | 673.00    | 0.00           | 673.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 673.00                   | 673.00                | 0.00               |
| 291 | 1413 | 11  |           | ÚTILES DE OFICINA | 1,441.00  | 0.00           | 1,441.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,441.00                 | 1,441.00              | 0.00               |
| 291 | 1415 | 11  |           | ÚTILES DE OFICINA | 6,605.00  | 0.00           | 6,605.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,605.00                 | 6,605.00              | 0.00               |
| 291 | 1419 | 11  |           | ÚTILES DE OFICINA | 1,596.00  | 0.00           | 1,596.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,596.00                 | 1,596.00              | 0.00               |
| 291 | 1501 | 11  |           | ÚTILES DE OFICINA | 12,270.00 | 0.00           | 12,270.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,270.00                | 12,270.00             | 0.00               |
| 291 | 1601 | 11  |           | ÚTILES DE OFICINA | 3,925.00  | 0.00           | 3,925.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,925.00                 | 3,925.00              | 0.00               |
| 291 | 1602 | 11  |           | ÚTILES DE OFICINA | 1,430.00  | 0.00           | 1,430.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,430.00                 | 1,430.00              | 0.00               |
| 291 | 1603 | 11  |           | ÚTILES DE OFICINA | 1,680.00  | 0.00           | 1,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,680.00                 | 1,680.00              | 0.00               |
| 291 | 1604 | 11  |           | ÚTILES DE OFICINA | 1,020.00  | 0.00           | 1,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020.00                 | 1,020.00              | 0.00               |
| 291 | 1606 | 11  |           | ÚTILES DE OFICINA | 1,285.00  | 0.00           | 1,285.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,285.00                 | 1,285.00              | 0.00               |
| 291 | 1607 | 11  |           | ÚTILES DE OFICINA | 1,695.00  | 0.00           | 1,695.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,695.00                 | 1,695.00              | 0.00               |
| 291 | 1608 | 11  |           | ÚTILES DE OFICINA | 715.00    | 0.00           | 715.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 715.00                   | 715.00                | 0.00               |
| 291 | 1609 | 11  |           | ÚTILES DE OFICINA | 980.00    | 0.00           | 980.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 980.00                   | 980.00                | 0.00               |
| 291 | 1610 | 11  |           | ÚTILES DE OFICINA | 980.00    | 0.00           | 980.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 980.00                   | 980.00                | 0.00               |
| 291 | 1616 | 11  |           | ÚTILES DE OFICINA | 445.00    | 0.00           | 445.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 445.00                   | 445.00                | 0.00               |
| 291 | 1617 | 11  |           | ÚTILES DE OFICINA | 535.00    | 0.00           | 535.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 535.00                   | 535.00                | 0.00               |
| 291 | 1705 | 11  |           | ÚTILES DE OFICINA | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 291 | 1801 | 11  |           | ÚTILES DE OFICINA | 1,764.00  | 0.00           | 1,764.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,764.00                 | 1,764.00              | 0.00               |
| 291 | 1802 | 11  |           | ÚTILES DE OFICINA | 2,758.00  | 0.00           | 2,758.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,758.00                 | 2,758.00              | 0.00               |
| 291 | 1803 | 11  |           | ÚTILES DE OFICINA | 10,500.00 | 0.00           | 10,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,500.00                | 10,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 310 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 291 | 1804 | 11  |           | ÚTILES DE OFICINA                 | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 291 | 1805 | 11  |           | ÚTILES DE OFICINA                 | 4,480.00  | 0.00           | 4,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,480.00                 | 4,480.00              | 0.00               |
| 291 | 1901 | 11  |           | ÚTILES DE OFICINA                 | 80,900.00 | 0.00           | 80,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 80,900.00                | 80,900.00             | 0.00               |
| 291 | 2001 | 11  |           | ÚTILES DE OFICINA                 | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2002 | 11  |           | ÚTILES DE OFICINA                 | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2003 | 11  |           | ÚTILES DE OFICINA                 | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2004 | 11  |           | ÚTILES DE OFICINA                 | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2005 | 11  |           | ÚTILES DE OFICINA                 | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2006 | 11  |           | ÚTILES DE OFICINA                 | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2007 | 11  |           | ÚTILES DE OFICINA                 | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2008 | 11  |           | ÚTILES DE OFICINA                 | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2009 | 11  |           | ÚTILES DE OFICINA                 | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2010 | 11  |           | ÚTILES DE OFICINA                 | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2101 | 11  |           | ÚTILES DE OFICINA                 | 12,180.00 | 0.00           | 12,180.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,180.00                | 12,180.00             | 0.00               |
| 291 | 2102 | 11  |           | ÚTILES DE OFICINA                 | 2,140.00  | 0.00           | 2,140.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,140.00                 | 2,140.00              | 0.00               |
| 291 | 2103 | 11  |           | ÚTILES DE OFICINA                 | 340.00    | 0.00           | 340.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 340.00                   | 340.00                | 0.00               |
| 291 | 2105 | 11  |           | ÚTILES DE OFICINA                 | 2,420.00  | 0.00           | 2,420.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,420.00                 | 2,420.00              | 0.00               |
| 291 | 2106 | 11  |           | ÚTILES DE OFICINA                 | 1,020.00  | 0.00           | 1,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020.00                 | 1,020.00              | 0.00               |
| 291 | 2107 | 11  |           | ÚTILES DE OFICINA                 | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 291 | 2201 | 11  |           | ÚTILES DE OFICINA                 | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291 | 2202 | 11  |           | ÚTILES DE OFICINA                 | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291 | 2203 | 11  |           | ÚTILES DE OFICINA                 | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 2204 | 11  |           | ÚTILES DE OFICINA                 | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291 | 2205 | 11  |           | ÚTILES DE OFICINA                 | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 2210 | 11  |           | ÚTILES DE OFICINA                 | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 2213 | 11  |           | ÚTILES DE OFICINA                 | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 2214 | 11  |           | ÚTILES DE OFICINA                 | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 2215 | 11  |           | ÚTILES DE OFICINA                 | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 2217 | 11  |           | ÚTILES DE OFICINA                 | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 82,734.00 | 0.00           | 82,734.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 82,734.00                | 82,734.00             | 0.00               |
| 293 | 0102 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 293 | 0105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 4,656.00  | 0.00           | 4,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,656.00                 | 4,656.00              | 0.00               |
| 293 | 0106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,872.00  | 0.00           | 1,872.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,872.00                 | 1,872.00              | 0.00               |
| 293 | 0107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,976.00  | 0.00           | 2,976.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,976.00                 | 2,976.00              | 0.00               |
| 293 | 0113 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 293 | 0114 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,048.00  | 0.00           | 2,048.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,048.00                 | 2,048.00              | 0.00               |
| 293 | 0115 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 4,544.00  | 0.00           | 4,544.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,544.00                 | 4,544.00              | 0.00               |
| 293 | 0116 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 350.00    | 0.00           | 350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 293 | 0117 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,824.00  | 0.00           | 1,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,824.00                 | 1,824.00              | 0.00               |
| 293 | 0201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 293 | 0202 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,050.00  | 0.00           | 1,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050.00                 | 1,050.00              | 0.00               |
| 293 | 0203 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,700.00  | 0.00           | 1,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 311 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 293 | 0204 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 250.00    | 0.00           | 250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 293 | 0205 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 350.00    | 0.00           | 350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 293 | 0208 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,050.00  | 0.00           | 1,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050.00                 | 1,050.00              | 0.00               |
| 293 | 0303 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 293 | 0304 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 293 | 0305 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 580.00    | 0.00           | 580.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 580.00                   | 580.00                | 0.00               |
| 293 | 0306 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 293 | 0307 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 520.00    | 0.00           | 520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 520.00                   | 520.00                | 0.00               |
| 293 | 0309 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 660.00    | 0.00           | 660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 293 | 0311 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,700.00  | 0.00           | 2,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 293 | 0312 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 780.00    | 0.00           | 780.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 293 | 0313 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 293 | 0316 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 480.00    | 0.00           | 480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 293 | 0401 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 4,020.00  | 0.00           | 4,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,020.00                 | 4,020.00              | 0.00               |
| 293 | 0402 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,530.00  | 0.00           | 1,530.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,530.00                 | 1,530.00              | 0.00               |
| 293 | 0403 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 390.00    | 0.00           | 390.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 293 | 0404 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 5,370.00  | 0.00           | 5,370.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,370.00                 | 5,370.00              | 0.00               |
| 293 | 0405 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,530.00  | 0.00           | 1,530.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,530.00                 | 1,530.00              | 0.00               |
| 293 | 0406 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 960.00    | 0.00           | 960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 293 | 0407 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,070.00  | 0.00           | 2,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,070.00                 | 2,070.00              | 0.00               |
| 293 | 0409 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 293 | 0410 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 570.00    | 0.00           | 570.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 570.00                   | 570.00                | 0.00               |
| 293 | 0412 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 3,060.00  | 0.00           | 3,060.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,060.00                 | 3,060.00              | 0.00               |
| 293 | 0413 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,230.00  | 0.00           | 1,230.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,230.00                 | 1,230.00              | 0.00               |
| 293 | 0414 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,260.00  | 0.00           | 1,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 293 | 0415 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 930.00    | 0.00           | 930.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 930.00                   | 930.00                | 0.00               |
| 293 | 0416 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,260.00  | 0.00           | 1,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 293 | 0701 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 14,000.00 | 0.00           | 14,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 293 | 1001 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,224.00  | 0.00           | 1,224.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224.00                 | 1,224.00              | 0.00               |
| 293 | 1003 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 4,368.00  | 0.00           | 4,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,368.00                 | 4,368.00              | 0.00               |
| 293 | 1004 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,232.00  | 0.00           | 2,232.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,232.00                 | 2,232.00              | 0.00               |
| 293 | 1005 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 792.00    | 0.00           | 792.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 792.00                   | 792.00                | 0.00               |
| 293 | 1007 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,512.00  | 0.00           | 1,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512.00                 | 1,512.00              | 0.00               |
| 293 | 1011 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,352.00  | 0.00           | 2,352.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,352.00                 | 2,352.00              | 0.00               |
| 293 | 1012 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,008.00  | 0.00           | 1,008.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008.00                 | 1,008.00              | 0.00               |
| 293 | 1013 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,128.00  | 0.00           | 1,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,128.00                 | 1,128.00              | 0.00               |
| 293 | 1014 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,512.00  | 0.00           | 1,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512.00                 | 1,512.00              | 0.00               |
| 293 | 1015 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 792.00    | 0.00           | 792.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 792.00                   | 792.00                | 0.00               |
| 293 | 1016 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 792.00    | 0.00           | 792.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 792.00                   | 792.00                | 0.00               |
| 293 | 1017 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,944.00  | 0.00           | 1,944.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,944.00                 | 1,944.00              | 0.00               |
| 293 | 1018 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,272.00  | 0.00           | 1,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,272.00                 | 1,272.00              | 0.00               |
| 293 | 1101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,240.00  | 0.00           | 1,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 312 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 293 | 1102 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,664.00 | 0.00           | 2,664.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,664.00                 | 2,664.00              | 0.00               |
| 293 | 1103 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 569.00   | 0.00           | 569.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 569.00                   | 569.00                | 0.00               |
| 293 | 1104 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 489.00   | 0.00           | 489.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 489.00                   | 489.00                | 0.00               |
| 293 | 1105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,108.00 | 0.00           | 1,108.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,108.00                 | 1,108.00              | 0.00               |
| 293 | 1106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,599.00 | 0.00           | 1,599.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,599.00                 | 1,599.00              | 0.00               |
| 293 | 1107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,137.00 | 0.00           | 1,137.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,137.00                 | 1,137.00              | 0.00               |
| 293 | 1108 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 489.00   | 0.00           | 489.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 489.00                   | 489.00                | 0.00               |
| 293 | 1301 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 4,704.00 | 0.00           | 4,704.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,704.00                 | 4,704.00              | 0.00               |
| 293 | 1302 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 192.00   | 0.00           | 192.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 293 | 1303 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 816.00   | 0.00           | 816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 816.00                   | 816.00                | 0.00               |
| 293 | 1304 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 384.00   | 0.00           | 384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 293 | 1305 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 576.00   | 0.00           | 576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 576.00                   | 576.00                | 0.00               |
| 293 | 1306 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293 | 1307 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,344.00 | 0.00           | 1,344.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 293 | 1308 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293 | 1309 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 384.00   | 0.00           | 384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 293 | 1310 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 336.00   | 0.00           | 336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 293 | 1311 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 432.00   | 0.00           | 432.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 432.00                   | 432.00                | 0.00               |
| 293 | 1312 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293 | 1313 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 384.00   | 0.00           | 384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 293 | 1314 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293 | 1315 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 960.00   | 0.00           | 960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 293 | 1316 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 288.00   | 0.00           | 288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 293 | 1317 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 336.00   | 0.00           | 336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 293 | 1318 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 720.00   | 0.00           | 720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 293 | 1319 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 720.00   | 0.00           | 720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 293 | 1320 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,584.00 | 0.00           | 1,584.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,584.00                 | 1,584.00              | 0.00               |
| 293 | 1321 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293 | 1322 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 384.00   | 0.00           | 384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 293 | 1323 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 432.00   | 0.00           | 432.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 432.00                   | 432.00                | 0.00               |
| 293 | 1324 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 384.00   | 0.00           | 384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 293 | 1325 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293 | 1326 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293 | 1327 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,872.00 | 0.00           | 1,872.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,872.00                 | 1,872.00              | 0.00               |
| 293 | 1328 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 432.00   | 0.00           | 432.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 432.00                   | 432.00                | 0.00               |
| 293 | 1329 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293 | 1330 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 336.00   | 0.00           | 336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 293 | 1331 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 3,552.00 | 0.00           | 3,552.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 293 | 1332 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293 | 1333 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293 | 1401 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,876.00 | 0.00           | 1,876.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,876.00                 | 1,876.00              | 0.00               |
| 293 | 1402 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 455.00   | 0.00           | 455.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455.00                   | 455.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 313 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 293 | 1404 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 273.00    | 0.00           | 273.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 273.00                   | 273.00                | 0.00               |
| 293 | 1405 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,190.00  | 0.00           | 1,190.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,190.00                 | 1,190.00              | 0.00               |
| 293 | 1408 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 245.00    | 0.00           | 245.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 245.00                   | 245.00                | 0.00               |
| 293 | 1410 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,008.00  | 0.00           | 1,008.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008.00                 | 1,008.00              | 0.00               |
| 293 | 1411 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 784.00    | 0.00           | 784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 784.00                   | 784.00                | 0.00               |
| 293 | 1412 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 238.00    | 0.00           | 238.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 238.00                   | 238.00                | 0.00               |
| 293 | 1413 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 504.00    | 0.00           | 504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 504.00                   | 504.00                | 0.00               |
| 293 | 1415 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,205.00  | 0.00           | 2,205.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,205.00                 | 2,205.00              | 0.00               |
| 293 | 1419 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 546.00    | 0.00           | 546.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 546.00                   | 546.00                | 0.00               |
| 293 | 1601 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 4,710.00  | 0.00           | 4,710.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,710.00                 | 4,710.00              | 0.00               |
| 293 | 1602 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,716.00  | 0.00           | 1,716.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,716.00                 | 1,716.00              | 0.00               |
| 293 | 1603 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,016.00  | 0.00           | 2,016.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,016.00                 | 2,016.00              | 0.00               |
| 293 | 1604 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,224.00  | 0.00           | 1,224.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224.00                 | 1,224.00              | 0.00               |
| 293 | 1606 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,542.00  | 0.00           | 1,542.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,542.00                 | 1,542.00              | 0.00               |
| 293 | 1607 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,034.00  | 0.00           | 2,034.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,034.00                 | 2,034.00              | 0.00               |
| 293 | 1608 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 858.00    | 0.00           | 858.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 858.00                   | 858.00                | 0.00               |
| 293 | 1609 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,176.00  | 0.00           | 1,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,176.00                 | 1,176.00              | 0.00               |
| 293 | 1610 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,176.00  | 0.00           | 1,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,176.00                 | 1,176.00              | 0.00               |
| 293 | 1616 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 534.00    | 0.00           | 534.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 534.00                   | 534.00                | 0.00               |
| 293 | 1617 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 642.00    | 0.00           | 642.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 642.00                   | 642.00                | 0.00               |
| 293 | 1705 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 293 | 1801 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,016.00  | 0.00           | 2,016.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,016.00                 | 2,016.00              | 0.00               |
| 293 | 1802 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 3,152.00  | 0.00           | 3,152.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,152.00                 | 3,152.00              | 0.00               |
| 293 | 1803 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 12,000.00 | 0.00           | 12,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 293 | 1804 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 293 | 1805 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 5,130.00  | 0.00           | 5,130.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,130.00                 | 5,130.00              | 0.00               |
| 293 | 2001 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 5,049.00  | 0.00           | 5,049.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,049.00                 | 5,049.00              | 0.00               |
| 293 | 2002 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 293 | 2003 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 429.00    | 0.00           | 429.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 429.00                   | 429.00                | 0.00               |
| 293 | 2004 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 3,762.00  | 0.00           | 3,762.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,762.00                 | 3,762.00              | 0.00               |
| 293 | 2005 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,683.00  | 0.00           | 1,683.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,683.00                 | 1,683.00              | 0.00               |
| 293 | 2006 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,980.00  | 0.00           | 1,980.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,980.00                 | 1,980.00              | 0.00               |
| 293 | 2007 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 3,630.00  | 0.00           | 3,630.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,630.00                 | 3,630.00              | 0.00               |
| 293 | 2009 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 429.00    | 0.00           | 429.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 429.00                   | 429.00                | 0.00               |
| 293 | 2010 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 825.00    | 0.00           | 825.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 825.00                   | 825.00                | 0.00               |
| 293 | 2011 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 330.00    | 0.00           | 330.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 293 | 2101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 12,532.00 | 0.00           | 12,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,532.00                | 12,532.00             | 0.00               |
| 293 | 2102 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,208.00  | 0.00           | 2,208.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,208.00                 | 2,208.00              | 0.00               |
| 293 | 2103 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 356.00    | 0.00           | 356.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 356.00                   | 356.00                | 0.00               |
| 293 | 2105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,488.00  | 0.00           | 2,488.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,488.00                 | 2,488.00              | 0.00               |
| 293 | 2106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,052.00  | 0.00           | 1,052.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,052.00                 | 1,052.00              | 0.00               |
| 293 | 2107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,364.00  | 0.00           | 1,364.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,364.00                 | 1,364.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 314 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 293 | 2201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 293 | 2202 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,700.00     | 0.00           | 2,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 293 | 2203 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 293 | 2204 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 293 | 2205 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 700.00       | 0.00           | 700.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 293 | 2210 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 293 | 2213 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,700.00     | 0.00           | 2,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 293 | 2214 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 293 | 2215 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 293 | 2217 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 294 | 2005 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 1,564,000.00 | 0.00           | 1,564,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,564,000.00             | 1,564,000.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,892,900.00 | 0.00           | 1,892,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,892,900.00             | 1,892,900.00          | 0.00               |
| 435 | 0102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 198,800.00   | 0.00           | 198,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,800.00               | 198,800.00            | 0.00               |
| 435 | 0103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 158,900.00   | 0.00           | 158,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,900.00               | 158,900.00            | 0.00               |
| 435 | 0104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 32,900.00    | 0.00           | 32,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,900.00                | 32,900.00             | 0.00               |
| 435 | 0105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 198,900.00   | 0.00           | 198,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,900.00               | 198,900.00            | 0.00               |
| 435 | 0106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 456,500.00   | 0.00           | 456,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 456,500.00               | 456,500.00            | 0.00               |
| 435 | 0107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 156,700.00   | 0.00           | 156,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,700.00               | 156,700.00            | 0.00               |
| 435 | 0108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 706,000.00   | 0.00           | 706,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 706,000.00               | 706,000.00            | 0.00               |
| 435 | 0109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 179,400.00   | 0.00           | 179,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,400.00               | 179,400.00            | 0.00               |
| 435 | 0110 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 743,800.00   | 0.00           | 743,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 743,800.00               | 743,800.00            | 0.00               |
| 435 | 0111 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 128,700.00   | 0.00           | 128,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,700.00               | 128,700.00            | 0.00               |
| 435 | 0112 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 57,000.00    | 0.00           | 57,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,000.00                | 57,000.00             | 0.00               |
| 435 | 0113 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 130,200.00   | 0.00           | 130,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,200.00               | 130,200.00            | 0.00               |
| 435 | 0114 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 356,500.00   | 0.00           | 356,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 356,500.00               | 356,500.00            | 0.00               |
| 435 | 0115 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 868,300.00   | 0.00           | 868,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 868,300.00               | 868,300.00            | 0.00               |
| 435 | 0116 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 268,300.00   | 0.00           | 268,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 268,300.00               | 268,300.00            | 0.00               |
| 435 | 0117 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 251,800.00   | 0.00           | 251,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 251,800.00               | 251,800.00            | 0.00               |
| 435 | 0201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 156,100.00   | 0.00           | 156,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,100.00               | 156,100.00            | 0.00               |
| 435 | 0202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 44,800.00    | 0.00           | 44,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,800.00                | 44,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 315 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 235,300.00 | 0.00           | 235,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 235,300.00               | 235,300.00            | 0.00               |
| 435 | 0204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,800.00  | 0.00           | 44,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,800.00                | 44,800.00             | 0.00               |
| 435 | 0205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,700.00  | 0.00           | 55,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,700.00                | 55,700.00             | 0.00               |
| 435 | 0206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 70,700.00  | 0.00           | 70,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,700.00                | 70,700.00             | 0.00               |
| 435 | 0207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 141,000.00 | 0.00           | 141,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 141,000.00               | 141,000.00            | 0.00               |
| 435 | 0208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 71,500.00  | 0.00           | 71,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,500.00                | 71,500.00             | 0.00               |
| 435 | 0301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 134,200.00 | 0.00           | 134,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 134,200.00               | 134,200.00            | 0.00               |
| 435 | 0302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,400.00  | 0.00           | 64,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,400.00                | 64,400.00             | 0.00               |
| 435 | 0303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,800.00  | 0.00           | 42,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,800.00                | 42,800.00             | 0.00               |
| 435 | 0304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 127,000.00 | 0.00           | 127,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 127,000.00               | 127,000.00            | 0.00               |
| 435 | 0305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,300.00  | 0.00           | 52,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,300.00                | 52,300.00             | 0.00               |
| 435 | 0306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 91,500.00  | 0.00           | 91,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,500.00                | 91,500.00             | 0.00               |
| 435 | 0307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,400.00  | 0.00           | 21,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,400.00                | 21,400.00             | 0.00               |
| 435 | 0308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 66,000.00  | 0.00           | 66,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 435 | 0309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 53,900.00  | 0.00           | 53,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,900.00                | 53,900.00             | 0.00               |
| 435 | 0310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,400.00  | 0.00           | 40,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,400.00                | 40,400.00             | 0.00               |
| 435 | 0311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,200.00  | 0.00           | 48,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,200.00                | 48,200.00             | 0.00               |
| 435 | 0312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 72,000.00  | 0.00           | 72,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 435 | 0313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 38,300.00  | 0.00           | 38,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,300.00                | 38,300.00             | 0.00               |
| 435 | 0314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,500.00  | 0.00           | 40,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,500.00                | 40,500.00             | 0.00               |
| 435 | 0315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,700.00  | 0.00           | 32,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,700.00                | 32,700.00             | 0.00               |
| 435 | 0316 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,800.00  | 0.00           | 15,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 435 | 0401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 273,000.00 | 0.00           | 273,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 273,000.00               | 273,000.00            | 0.00               |
| 435 | 0402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 109,800.00 | 0.00           | 109,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,800.00               | 109,800.00            | 0.00               |
| 435 | 0403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 173,900.00 | 0.00           | 173,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 173,900.00               | 173,900.00            | 0.00               |
| 435 | 0404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 135,600.00 | 0.00           | 135,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 135,600.00               | 135,600.00            | 0.00               |
| 435 | 0405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 67,400.00  | 0.00           | 67,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,400.00                | 67,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 316 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 244,700.00 | 0.00           | 244,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 244,700.00               | 244,700.00            | 0.00               |
| 435 | 0407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 158,900.00 | 0.00           | 158,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 158,900.00               | 158,900.00            | 0.00               |
| 435 | 0408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,900.00  | 0.00           | 34,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,900.00                | 34,900.00             | 0.00               |
| 435 | 0409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 95,900.00  | 0.00           | 95,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,900.00                | 95,900.00             | 0.00               |
| 435 | 0410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,400.00  | 0.00           | 42,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,400.00                | 42,400.00             | 0.00               |
| 435 | 0411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 49,800.00  | 0.00           | 49,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,800.00                | 49,800.00             | 0.00               |
| 435 | 0412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 120,700.00 | 0.00           | 120,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,700.00               | 120,700.00            | 0.00               |
| 435 | 0413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 86,100.00  | 0.00           | 86,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,100.00                | 86,100.00             | 0.00               |
| 435 | 0414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,500.00  | 0.00           | 31,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,500.00                | 31,500.00             | 0.00               |
| 435 | 0415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,800.00  | 0.00           | 52,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,800.00                | 52,800.00             | 0.00               |
| 435 | 0416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 73,400.00  | 0.00           | 73,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,400.00                | 73,400.00             | 0.00               |
| 435 | 0501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 603,800.00 | 0.00           | 603,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 603,800.00               | 603,800.00            | 0.00               |
| 435 | 0502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 390,800.00 | 0.00           | 390,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 390,800.00               | 390,800.00            | 0.00               |
| 435 | 0503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 104,000.00 | 0.00           | 104,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,000.00               | 104,000.00            | 0.00               |
| 435 | 0504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 98,200.00  | 0.00           | 98,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,200.00                | 98,200.00             | 0.00               |
| 435 | 0505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 214,000.00 | 0.00           | 214,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 214,000.00               | 214,000.00            | 0.00               |
| 435 | 0506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 219,800.00 | 0.00           | 219,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 219,800.00               | 219,800.00            | 0.00               |
| 435 | 0507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 199,100.00 | 0.00           | 199,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 199,100.00               | 199,100.00            | 0.00               |
| 435 | 0508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 79,100.00  | 0.00           | 79,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,100.00                | 79,100.00             | 0.00               |
| 435 | 0509 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 224,700.00 | 0.00           | 224,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 224,700.00               | 224,700.00            | 0.00               |
| 435 | 0510 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 85,100.00  | 0.00           | 85,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,100.00                | 85,100.00             | 0.00               |
| 435 | 0511 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 181,300.00 | 0.00           | 181,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 181,300.00               | 181,300.00            | 0.00               |
| 435 | 0512 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 79,600.00  | 0.00           | 79,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,600.00                | 79,600.00             | 0.00               |
| 435 | 0513 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 342,300.00 | 0.00           | 342,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 342,300.00               | 342,300.00            | 0.00               |
| 435 | 0514 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,900.00  | 0.00           | 64,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,900.00                | 64,900.00             | 0.00               |
| 435 | 0601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 179,800.00 | 0.00           | 179,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,800.00               | 179,800.00            | 0.00               |
| 435 | 0602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 201,500.00 | 0.00           | 201,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 201,500.00               | 201,500.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 317 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 60,400.00  | 0.00           | 60,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,400.00                | 60,400.00             | 0.00               |
| 435 | 0604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 87,300.00  | 0.00           | 87,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,300.00                | 87,300.00             | 0.00               |
| 435 | 0605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 49,100.00  | 0.00           | 49,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,100.00                | 49,100.00             | 0.00               |
| 435 | 0606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 105,000.00 | 0.00           | 105,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 105,000.00               | 105,000.00            | 0.00               |
| 435 | 0607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 57,000.00  | 0.00           | 57,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,000.00                | 57,000.00             | 0.00               |
| 435 | 0608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 234,200.00 | 0.00           | 234,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 234,200.00               | 234,200.00            | 0.00               |
| 435 | 0609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 171,500.00 | 0.00           | 171,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 171,500.00               | 171,500.00            | 0.00               |
| 435 | 0610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 122,300.00 | 0.00           | 122,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,300.00               | 122,300.00            | 0.00               |
| 435 | 0611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 94,700.00  | 0.00           | 94,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,700.00                | 94,700.00             | 0.00               |
| 435 | 0612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,800.00  | 0.00           | 55,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,800.00                | 55,800.00             | 0.00               |
| 435 | 0613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 142,900.00 | 0.00           | 142,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,900.00               | 142,900.00            | 0.00               |
| 435 | 0614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 120,200.00 | 0.00           | 120,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,200.00               | 120,200.00            | 0.00               |
| 435 | 0701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 396,800.00 | 0.00           | 396,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 396,800.00               | 396,800.00            | 0.00               |
| 435 | 0702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 435 | 0703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,300.00  | 0.00           | 16,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,300.00                | 16,300.00             | 0.00               |
| 435 | 0704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 84,200.00  | 0.00           | 84,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,200.00                | 84,200.00             | 0.00               |
| 435 | 0705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 413,500.00 | 0.00           | 413,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 413,500.00               | 413,500.00            | 0.00               |
| 435 | 0706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 272,300.00 | 0.00           | 272,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 272,300.00               | 272,300.00            | 0.00               |
| 435 | 0707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 53,100.00  | 0.00           | 53,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,100.00                | 53,100.00             | 0.00               |
| 435 | 0708 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,000.00  | 0.00           | 31,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,000.00                | 31,000.00             | 0.00               |
| 435 | 0709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,700.00  | 0.00           | 51,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,700.00                | 51,700.00             | 0.00               |
| 435 | 0710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 74,600.00  | 0.00           | 74,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,600.00                | 74,600.00             | 0.00               |
| 435 | 0711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,300.00  | 0.00           | 26,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,300.00                | 26,300.00             | 0.00               |
| 435 | 0712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 53,500.00  | 0.00           | 53,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,500.00                | 53,500.00             | 0.00               |
| 435 | 0713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 96,300.00  | 0.00           | 96,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,300.00                | 96,300.00             | 0.00               |
| 435 | 0714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,400.00  | 0.00           | 42,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,400.00                | 42,400.00             | 0.00               |
| 435 | 0715 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,200.00  | 0.00           | 40,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,200.00                | 40,200.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 318 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0716 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,700.00  | 0.00           | 13,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,700.00                | 13,700.00             | 0.00               |
| 435 | 0717 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 80,900.00  | 0.00           | 80,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,900.00                | 80,900.00             | 0.00               |
| 435 | 0718 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,800.00  | 0.00           | 42,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,800.00                | 42,800.00             | 0.00               |
| 435 | 0719 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 195,700.00 | 0.00           | 195,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 195,700.00               | 195,700.00            | 0.00               |
| 435 | 0801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 340,700.00 | 0.00           | 340,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 340,700.00               | 340,700.00            | 0.00               |
| 435 | 0802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 137,000.00 | 0.00           | 137,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 137,000.00               | 137,000.00            | 0.00               |
| 435 | 0803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 221,400.00 | 0.00           | 221,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 221,400.00               | 221,400.00            | 0.00               |
| 435 | 0804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 123,100.00 | 0.00           | 123,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 123,100.00               | 123,100.00            | 0.00               |
| 435 | 0805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 411,200.00 | 0.00           | 411,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 411,200.00               | 411,200.00            | 0.00               |
| 435 | 0806 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 219,600.00 | 0.00           | 219,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 219,600.00               | 219,600.00            | 0.00               |
| 435 | 0807 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 65,900.00  | 0.00           | 65,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,900.00                | 65,900.00             | 0.00               |
| 435 | 0808 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 63,300.00  | 0.00           | 63,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,300.00                | 63,300.00             | 0.00               |
| 435 | 0901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 429,500.00 | 0.00           | 429,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 429,500.00               | 429,500.00            | 0.00               |
| 435 | 0902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 65,200.00  | 0.00           | 65,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,200.00                | 65,200.00             | 0.00               |
| 435 | 0903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 86,000.00  | 0.00           | 86,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,000.00                | 86,000.00             | 0.00               |
| 435 | 0904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 110,900.00 | 0.00           | 110,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,900.00               | 110,900.00            | 0.00               |
| 435 | 0905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,400.00  | 0.00           | 35,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,400.00                | 35,400.00             | 0.00               |
| 435 | 0906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 63,500.00  | 0.00           | 63,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,500.00                | 63,500.00             | 0.00               |
| 435 | 0907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,900.00  | 0.00           | 48,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,900.00                | 48,900.00             | 0.00               |
| 435 | 0908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,600.00  | 0.00           | 32,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,600.00                | 32,600.00             | 0.00               |
| 435 | 0909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 161,600.00 | 0.00           | 161,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 161,600.00               | 161,600.00            | 0.00               |
| 435 | 0910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,000.00  | 0.00           | 31,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,000.00                | 31,000.00             | 0.00               |
| 435 | 0911 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 67,800.00  | 0.00           | 67,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,800.00                | 67,800.00             | 0.00               |
| 435 | 0912 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 126,600.00 | 0.00           | 126,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,600.00               | 126,600.00            | 0.00               |
| 435 | 0913 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,100.00  | 0.00           | 36,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,100.00                | 36,100.00             | 0.00               |
| 435 | 0914 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 135,600.00 | 0.00           | 135,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 135,600.00               | 135,600.00            | 0.00               |
| 435 | 0915 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,800.00  | 0.00           | 55,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,800.00                | 55,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 319 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0916 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,700.00  | 0.00           | 42,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,700.00                | 42,700.00             | 0.00               |
| 435 | 0917 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 231,800.00 | 0.00           | 231,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 231,800.00               | 231,800.00            | 0.00               |
| 435 | 0918 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,700.00  | 0.00           | 20,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,700.00                | 20,700.00             | 0.00               |
| 435 | 0919 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 140,200.00 | 0.00           | 140,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,200.00               | 140,200.00            | 0.00               |
| 435 | 0920 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 450,100.00 | 0.00           | 450,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 450,100.00               | 450,100.00            | 0.00               |
| 435 | 0921 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 178,600.00 | 0.00           | 178,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 178,600.00               | 178,600.00            | 0.00               |
| 435 | 0922 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 94,900.00  | 0.00           | 94,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,900.00                | 94,900.00             | 0.00               |
| 435 | 0923 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 85,100.00  | 0.00           | 85,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,100.00                | 85,100.00             | 0.00               |
| 435 | 0924 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 60,900.00  | 0.00           | 60,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,900.00                | 60,900.00             | 0.00               |
| 435 | 1001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 293,900.00 | 0.00           | 293,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 293,900.00               | 293,900.00            | 0.00               |
| 435 | 1002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 156,000.00 | 0.00           | 156,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,000.00               | 156,000.00            | 0.00               |
| 435 | 1003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 98,700.00  | 0.00           | 98,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,700.00                | 98,700.00             | 0.00               |
| 435 | 1004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 114,000.00 | 0.00           | 114,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,000.00               | 114,000.00            | 0.00               |
| 435 | 1005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 56,100.00  | 0.00           | 56,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,100.00                | 56,100.00             | 0.00               |
| 435 | 1006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 211,500.00 | 0.00           | 211,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 211,500.00               | 211,500.00            | 0.00               |
| 435 | 1007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 435 | 1008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 172,700.00 | 0.00           | 172,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 172,700.00               | 172,700.00            | 0.00               |
| 435 | 1009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 98,700.00  | 0.00           | 98,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,700.00                | 98,700.00             | 0.00               |
| 435 | 1010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 272,900.00 | 0.00           | 272,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 272,900.00               | 272,900.00            | 0.00               |
| 435 | 1011 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,600.00  | 0.00           | 64,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,600.00                | 64,600.00             | 0.00               |
| 435 | 1012 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 63,900.00  | 0.00           | 63,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,900.00                | 63,900.00             | 0.00               |
| 435 | 1013 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 287,400.00 | 0.00           | 287,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 287,400.00               | 287,400.00            | 0.00               |
| 435 | 1014 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 123,300.00 | 0.00           | 123,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 123,300.00               | 123,300.00            | 0.00               |
| 435 | 1015 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 103,600.00 | 0.00           | 103,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,600.00               | 103,600.00            | 0.00               |
| 435 | 1016 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,400.00  | 0.00           | 37,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 435 | 1017 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 72,700.00  | 0.00           | 72,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,700.00                | 72,700.00             | 0.00               |
| 435 | 1018 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 57,200.00  | 0.00           | 57,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,200.00                | 57,200.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 320 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1019 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 74,600.00  | 0.00           | 74,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,600.00                | 74,600.00             | 0.00               |
| 435 | 1020 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 106,900.00 | 0.00           | 106,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,900.00               | 106,900.00            | 0.00               |
| 435 | 1021 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 103,400.00 | 0.00           | 103,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,400.00               | 103,400.00            | 0.00               |
| 435 | 1101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 375,500.00 | 0.00           | 375,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 375,500.00               | 375,500.00            | 0.00               |
| 435 | 1102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 125,900.00 | 0.00           | 125,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 125,900.00               | 125,900.00            | 0.00               |
| 435 | 1103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 82,300.00  | 0.00           | 82,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,300.00                | 82,300.00             | 0.00               |
| 435 | 1104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 69,400.00  | 0.00           | 69,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,400.00                | 69,400.00             | 0.00               |
| 435 | 1105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,000.00  | 0.00           | 92,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,000.00                | 92,000.00             | 0.00               |
| 435 | 1106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 245,500.00 | 0.00           | 245,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 245,500.00               | 245,500.00            | 0.00               |
| 435 | 1107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 161,000.00 | 0.00           | 161,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 161,000.00               | 161,000.00            | 0.00               |
| 435 | 1108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 199,100.00 | 0.00           | 199,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 199,100.00               | 199,100.00            | 0.00               |
| 435 | 1109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 177,200.00 | 0.00           | 177,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 177,200.00               | 177,200.00            | 0.00               |
| 435 | 1201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 237,900.00 | 0.00           | 237,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 237,900.00               | 237,900.00            | 0.00               |
| 435 | 1202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 277,300.00 | 0.00           | 277,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 277,300.00               | 277,300.00            | 0.00               |
| 435 | 1203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 79,400.00  | 0.00           | 79,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,400.00                | 79,400.00             | 0.00               |
| 435 | 1204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 277,500.00 | 0.00           | 277,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 277,500.00               | 277,500.00            | 0.00               |
| 435 | 1205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 182,500.00 | 0.00           | 182,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 182,500.00               | 182,500.00            | 0.00               |
| 435 | 1206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 259,600.00 | 0.00           | 259,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 259,600.00               | 259,600.00            | 0.00               |
| 435 | 1207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 249,900.00 | 0.00           | 249,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 249,900.00               | 249,900.00            | 0.00               |
| 435 | 1208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,700.00  | 0.00           | 50,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,700.00                | 50,700.00             | 0.00               |
| 435 | 1209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 180,000.00 | 0.00           | 180,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 435 | 1210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 141,800.00 | 0.00           | 141,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 141,800.00               | 141,800.00            | 0.00               |
| 435 | 1211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 70,500.00  | 0.00           | 70,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,500.00                | 70,500.00             | 0.00               |
| 435 | 1212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 146,500.00 | 0.00           | 146,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,500.00               | 146,500.00            | 0.00               |
| 435 | 1213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 140,200.00 | 0.00           | 140,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,200.00               | 140,200.00            | 0.00               |
| 435 | 1214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 62,700.00  | 0.00           | 62,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,700.00                | 62,700.00             | 0.00               |
| 435 | 1215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 397,000.00 | 0.00           | 397,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 397,000.00               | 397,000.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 142,900.00 | 0.00           | 142,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,900.00               | 142,900.00            | 0.00               |
| 435 | 1217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 153,800.00 | 0.00           | 153,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 153,800.00               | 153,800.00            | 0.00               |
| 435 | 1218 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,400.00  | 0.00           | 44,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,400.00                | 44,400.00             | 0.00               |
| 435 | 1219 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 166,900.00 | 0.00           | 166,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 166,900.00               | 166,900.00            | 0.00               |
| 435 | 1220 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 114,900.00 | 0.00           | 114,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,900.00               | 114,900.00            | 0.00               |
| 435 | 1221 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 76,800.00  | 0.00           | 76,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,800.00                | 76,800.00             | 0.00               |
| 435 | 1222 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,800.00  | 0.00           | 75,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,800.00                | 75,800.00             | 0.00               |
| 435 | 1223 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 96,300.00  | 0.00           | 96,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,300.00                | 96,300.00             | 0.00               |
| 435 | 1224 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 77,500.00  | 0.00           | 77,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 77,500.00                | 77,500.00             | 0.00               |
| 435 | 1225 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 71,600.00  | 0.00           | 71,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,600.00                | 71,600.00             | 0.00               |
| 435 | 1226 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 84,800.00  | 0.00           | 84,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,800.00                | 84,800.00             | 0.00               |
| 435 | 1227 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,700.00  | 0.00           | 52,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,700.00                | 52,700.00             | 0.00               |
| 435 | 1228 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,700.00  | 0.00           | 32,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,700.00                | 32,700.00             | 0.00               |
| 435 | 1229 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,700.00  | 0.00           | 55,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,700.00                | 55,700.00             | 0.00               |
| 435 | 1230 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 94,600.00  | 0.00           | 94,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,600.00                | 94,600.00             | 0.00               |
| 435 | 1301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 434,600.00 | 0.00           | 434,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 434,600.00               | 434,600.00            | 0.00               |
| 435 | 1302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 339,400.00 | 0.00           | 339,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 339,400.00               | 339,400.00            | 0.00               |
| 435 | 1303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,100.00  | 0.00           | 92,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,100.00                | 92,100.00             | 0.00               |
| 435 | 1304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 118,200.00 | 0.00           | 118,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,200.00               | 118,200.00            | 0.00               |
| 435 | 1305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 153,000.00 | 0.00           | 153,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 153,000.00               | 153,000.00            | 0.00               |
| 435 | 1306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 137,100.00 | 0.00           | 137,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 137,100.00               | 137,100.00            | 0.00               |
| 435 | 1307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 172,200.00 | 0.00           | 172,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 172,200.00               | 172,200.00            | 0.00               |
| 435 | 1308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 146,300.00 | 0.00           | 146,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,300.00               | 146,300.00            | 0.00               |
| 435 | 1309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 173,200.00 | 0.00           | 173,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 173,200.00               | 173,200.00            | 0.00               |
| 435 | 1310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 91,500.00  | 0.00           | 91,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,500.00                | 91,500.00             | 0.00               |
| 435 | 1311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 114,100.00 | 0.00           | 114,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,100.00               | 114,100.00            | 0.00               |
| 435 | 1312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 185,100.00 | 0.00           | 185,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 185,100.00               | 185,100.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 322 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,600.00  | 0.00           | 75,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,600.00                | 75,600.00             | 0.00               |
| 435 | 1314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,500.00  | 0.00           | 39,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,500.00                | 39,500.00             | 0.00               |
| 435 | 1315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,300.00  | 0.00           | 40,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,300.00                | 40,300.00             | 0.00               |
| 435 | 1316 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,100.00  | 0.00           | 50,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,100.00                | 50,100.00             | 0.00               |
| 435 | 1317 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 128,700.00 | 0.00           | 128,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,700.00               | 128,700.00            | 0.00               |
| 435 | 1318 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 188,900.00 | 0.00           | 188,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 188,900.00               | 188,900.00            | 0.00               |
| 435 | 1319 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 110,800.00 | 0.00           | 110,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,800.00               | 110,800.00            | 0.00               |
| 435 | 1320 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 131,300.00 | 0.00           | 131,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 131,300.00               | 131,300.00            | 0.00               |
| 435 | 1321 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 38,400.00  | 0.00           | 38,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,400.00                | 38,400.00             | 0.00               |
| 435 | 1322 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 80,200.00  | 0.00           | 80,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,200.00                | 80,200.00             | 0.00               |
| 435 | 1323 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 72,300.00  | 0.00           | 72,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,300.00                | 72,300.00             | 0.00               |
| 435 | 1324 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 53,700.00  | 0.00           | 53,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,700.00                | 53,700.00             | 0.00               |
| 435 | 1325 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,700.00  | 0.00           | 44,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,700.00                | 44,700.00             | 0.00               |
| 435 | 1326 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 231,300.00 | 0.00           | 231,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 231,300.00               | 231,300.00            | 0.00               |
| 435 | 1327 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 131,900.00 | 0.00           | 131,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 131,900.00               | 131,900.00            | 0.00               |
| 435 | 1328 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,600.00  | 0.00           | 40,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,600.00                | 40,600.00             | 0.00               |
| 435 | 1329 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,700.00  | 0.00           | 31,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,700.00                | 31,700.00             | 0.00               |
| 435 | 1330 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 38,200.00  | 0.00           | 38,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,200.00                | 38,200.00             | 0.00               |
| 435 | 1331 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,200.00  | 0.00           | 39,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,200.00                | 39,200.00             | 0.00               |
| 435 | 1332 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,400.00  | 0.00           | 43,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,400.00                | 43,400.00             | 0.00               |
| 435 | 1333 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,400.00  | 0.00           | 24,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,400.00                | 24,400.00             | 0.00               |
| 435 | 1401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 305,300.00 | 0.00           | 305,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 305,300.00               | 305,300.00            | 0.00               |
| 435 | 1402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 106,000.00 | 0.00           | 106,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,000.00               | 106,000.00            | 0.00               |
| 435 | 1403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,800.00  | 0.00           | 52,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,800.00                | 52,800.00             | 0.00               |
| 435 | 1404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 146,100.00 | 0.00           | 146,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,100.00               | 146,100.00            | 0.00               |
| 435 | 1405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 213,300.00 | 0.00           | 213,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 213,300.00               | 213,300.00            | 0.00               |
| 435 | 1406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 344,300.00 | 0.00           | 344,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 344,300.00               | 344,300.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 323 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,300.00  | 0.00           | 40,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,300.00                | 40,300.00             | 0.00               |
| 435 | 1408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 102,500.00 | 0.00           | 102,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,500.00               | 102,500.00            | 0.00               |
| 435 | 1409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 78,900.00  | 0.00           | 78,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,900.00                | 78,900.00             | 0.00               |
| 435 | 1410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 239,600.00 | 0.00           | 239,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 239,600.00               | 239,600.00            | 0.00               |
| 435 | 1411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 154,300.00 | 0.00           | 154,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 154,300.00               | 154,300.00            | 0.00               |
| 435 | 1412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 181,400.00 | 0.00           | 181,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 181,400.00               | 181,400.00            | 0.00               |
| 435 | 1413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 274,900.00 | 0.00           | 274,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 274,900.00               | 274,900.00            | 0.00               |
| 435 | 1414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 106,800.00 | 0.00           | 106,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,800.00               | 106,800.00            | 0.00               |
| 435 | 1415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 319,900.00 | 0.00           | 319,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 319,900.00               | 319,900.00            | 0.00               |
| 435 | 1416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 134,500.00 | 0.00           | 134,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 134,500.00               | 134,500.00            | 0.00               |
| 435 | 1417 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,900.00  | 0.00           | 52,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,900.00                | 52,900.00             | 0.00               |
| 435 | 1418 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 57,300.00  | 0.00           | 57,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,300.00                | 57,300.00             | 0.00               |
| 435 | 1419 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 191,700.00 | 0.00           | 191,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 191,700.00               | 191,700.00            | 0.00               |
| 435 | 1420 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 370,500.00 | 0.00           | 370,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 370,500.00               | 370,500.00            | 0.00               |
| 435 | 1421 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,600.00  | 0.00           | 30,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,600.00                | 30,600.00             | 0.00               |
| 435 | 1501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 201,100.00 | 0.00           | 201,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 201,100.00               | 201,100.00            | 0.00               |
| 435 | 1502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 259,500.00 | 0.00           | 259,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 259,500.00               | 259,500.00            | 0.00               |
| 435 | 1503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 252,800.00 | 0.00           | 252,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 252,800.00               | 252,800.00            | 0.00               |
| 435 | 1504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 183,900.00 | 0.00           | 183,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 183,900.00               | 183,900.00            | 0.00               |
| 435 | 1505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,800.00  | 0.00           | 43,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,800.00                | 43,800.00             | 0.00               |
| 435 | 1506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00  | 0.00           | 17,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435 | 1507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 149,800.00 | 0.00           | 149,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 149,800.00               | 149,800.00            | 0.00               |
| 435 | 1508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 262,000.00 | 0.00           | 262,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 262,000.00               | 262,000.00            | 0.00               |
| 435 | 1601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 751,800.00 | 0.00           | 751,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 751,800.00               | 751,800.00            | 0.00               |
| 435 | 1602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 145,400.00 | 0.00           | 145,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,400.00               | 145,400.00            | 0.00               |
| 435 | 1603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 315,800.00 | 0.00           | 315,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 315,800.00               | 315,800.00            | 0.00               |
| 435 | 1604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 148,500.00 | 0.00           | 148,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 148,500.00               | 148,500.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 324 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 135,800.00 | 0.00           | 135,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 135,800.00               | 135,800.00            | 0.00               |
| 435 | 1606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 255,700.00 | 0.00           | 255,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 255,700.00               | 255,700.00            | 0.00               |
| 435 | 1607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 269,200.00 | 0.00           | 269,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 269,200.00               | 269,200.00            | 0.00               |
| 435 | 1608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 203,100.00 | 0.00           | 203,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 203,100.00               | 203,100.00            | 0.00               |
| 435 | 1609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 770,800.00 | 0.00           | 770,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 770,800.00               | 770,800.00            | 0.00               |
| 435 | 1610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 253,300.00 | 0.00           | 253,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 253,300.00               | 253,300.00            | 0.00               |
| 435 | 1611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,000.00  | 0.00           | 92,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,000.00                | 92,000.00             | 0.00               |
| 435 | 1612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 220,400.00 | 0.00           | 220,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 220,400.00               | 220,400.00            | 0.00               |
| 435 | 1613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 271,300.00 | 0.00           | 271,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 271,300.00               | 271,300.00            | 0.00               |
| 435 | 1614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 74,200.00  | 0.00           | 74,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,200.00                | 74,200.00             | 0.00               |
| 435 | 1615 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 199,000.00 | 0.00           | 199,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 199,000.00               | 199,000.00            | 0.00               |
| 435 | 1616 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 218,100.00 | 0.00           | 218,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 218,100.00               | 218,100.00            | 0.00               |
| 435 | 1617 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 135,600.00 | 0.00           | 135,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 135,600.00               | 135,600.00            | 0.00               |
| 435 | 1701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 174,900.00 | 0.00           | 174,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 174,900.00               | 174,900.00            | 0.00               |
| 435 | 1702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,000.00  | 0.00           | 41,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 435 | 1703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 212,200.00 | 0.00           | 212,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 212,200.00               | 212,200.00            | 0.00               |
| 435 | 1704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 177,900.00 | 0.00           | 177,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 177,900.00               | 177,900.00            | 0.00               |
| 435 | 1705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 377,100.00 | 0.00           | 377,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 377,100.00               | 377,100.00            | 0.00               |
| 435 | 1706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 95,400.00  | 0.00           | 95,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,400.00                | 95,400.00             | 0.00               |
| 435 | 1707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 125,200.00 | 0.00           | 125,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 125,200.00               | 125,200.00            | 0.00               |
| 435 | 1708 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 176,300.00 | 0.00           | 176,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 176,300.00               | 176,300.00            | 0.00               |
| 435 | 1709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 396,100.00 | 0.00           | 396,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 396,100.00               | 396,100.00            | 0.00               |
| 435 | 1710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 471,200.00 | 0.00           | 471,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 471,200.00               | 471,200.00            | 0.00               |
| 435 | 1711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 124,800.00 | 0.00           | 124,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,800.00               | 124,800.00            | 0.00               |
| 435 | 1712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 361,300.00 | 0.00           | 361,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 361,300.00               | 361,300.00            | 0.00               |
| 435 | 1713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 168,100.00 | 0.00           | 168,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 168,100.00               | 168,100.00            | 0.00               |
| 435 | 1714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 63,900.00  | 0.00           | 63,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,900.00                | 63,900.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 325 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 394,900.00 | 0.00           | 394,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 394,900.00               | 394,900.00            | 0.00               |
| 435 | 1802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 279,000.00 | 0.00           | 279,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 279,000.00               | 279,000.00            | 0.00               |
| 435 | 1803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 464,100.00 | 0.00           | 464,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 464,100.00               | 464,100.00            | 0.00               |
| 435 | 1804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 383,100.00 | 0.00           | 383,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 383,100.00               | 383,100.00            | 0.00               |
| 435 | 1805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 248,200.00 | 0.00           | 248,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 248,200.00               | 248,200.00            | 0.00               |
| 435 | 1901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 315,600.00 | 0.00           | 315,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 315,600.00               | 315,600.00            | 0.00               |
| 435 | 1902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 59,200.00  | 0.00           | 59,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,200.00                | 59,200.00             | 0.00               |
| 435 | 1903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 88,000.00  | 0.00           | 88,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,000.00                | 88,000.00             | 0.00               |
| 435 | 1904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 196,200.00 | 0.00           | 196,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 196,200.00               | 196,200.00            | 0.00               |
| 435 | 1905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 127,000.00 | 0.00           | 127,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 127,000.00               | 127,000.00            | 0.00               |
| 435 | 1906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 90,700.00  | 0.00           | 90,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,700.00                | 90,700.00             | 0.00               |
| 435 | 1907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 93,400.00  | 0.00           | 93,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,400.00                | 93,400.00             | 0.00               |
| 435 | 1908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,300.00  | 0.00           | 32,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,300.00                | 32,300.00             | 0.00               |
| 435 | 1909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 117,400.00 | 0.00           | 117,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,400.00               | 117,400.00            | 0.00               |
| 435 | 1910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 60,500.00  | 0.00           | 60,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,500.00                | 60,500.00             | 0.00               |
| 435 | 1911 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 74,400.00  | 0.00           | 74,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,400.00                | 74,400.00             | 0.00               |
| 435 | 2001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 451,400.00 | 0.00           | 451,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 451,400.00               | 451,400.00            | 0.00               |
| 435 | 2002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,200.00  | 0.00           | 44,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,200.00                | 44,200.00             | 0.00               |
| 435 | 2003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 88,200.00  | 0.00           | 88,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,200.00                | 88,200.00             | 0.00               |
| 435 | 2004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 204,300.00 | 0.00           | 204,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 204,300.00               | 204,300.00            | 0.00               |
| 435 | 2005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 264,100.00 | 0.00           | 264,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 264,100.00               | 264,100.00            | 0.00               |
| 435 | 2006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 108,700.00 | 0.00           | 108,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,700.00               | 108,700.00            | 0.00               |
| 435 | 2007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 160,200.00 | 0.00           | 160,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 160,200.00               | 160,200.00            | 0.00               |
| 435 | 2008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,700.00  | 0.00           | 31,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,700.00                | 31,700.00             | 0.00               |
| 435 | 2009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 98,700.00  | 0.00           | 98,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,700.00                | 98,700.00             | 0.00               |
| 435 | 2010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,200.00  | 0.00           | 54,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,200.00                | 54,200.00             | 0.00               |
| 435 | 2011 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 93,000.00  | 0.00           | 93,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,000.00                | 93,000.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 326 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT/OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |         |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2101 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 819,300.00    | 0.00           | 819,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 819,300.00               | 819,300.00            | 0.00               |
| 435 | 2102 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 286,300.00    | 0.00           | 286,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 286,300.00               | 286,300.00            | 0.00               |
| 435 | 2103 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 103,500.00    | 0.00           | 103,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 103,500.00               | 103,500.00            | 0.00               |
| 435 | 2104 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 67,700.00     | 0.00           | 67,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 67,700.00                | 67,700.00             | 0.00               |
| 435 | 2105 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 108,700.00    | 0.00           | 108,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108,700.00               | 108,700.00            | 0.00               |
| 435 | 2106 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 158,400.00    | 0.00           | 158,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 158,400.00               | 158,400.00            | 0.00               |
| 435 | 2107 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 164,100.00    | 0.00           | 164,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 164,100.00               | 164,100.00            | 0.00               |
| 435 | 2201 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 675,600.00    | 0.00           | 675,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 675,600.00               | 675,600.00            | 0.00               |
| 435 | 2202 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 111,700.00    | 0.00           | 111,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 111,700.00               | 111,700.00            | 0.00               |
| 435 | 2203 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 92,200.00     | 0.00           | 92,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 92,200.00                | 92,200.00             | 0.00               |
| 435 | 2204 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 50,300.00     | 0.00           | 50,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,300.00                | 50,300.00             | 0.00               |
| 435 | 2205 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 187,900.00    | 0.00           | 187,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 187,900.00               | 187,900.00            | 0.00               |
| 435 | 2206 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 109,900.00    | 0.00           | 109,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,900.00               | 109,900.00            | 0.00               |
| 435 | 2207 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 132,200.00    | 0.00           | 132,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 132,200.00               | 132,200.00            | 0.00               |
| 435 | 2208 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 27,300.00     | 0.00           | 27,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,300.00                | 27,300.00             | 0.00               |
| 435 | 2209 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 47,200.00     | 0.00           | 47,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,200.00                | 47,200.00             | 0.00               |
| 435 | 2210 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 41,000.00     | 0.00           | 41,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 435 | 2211 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 156,700.00    | 0.00           | 156,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,700.00               | 156,700.00            | 0.00               |
| 435 | 2212 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 111,200.00    | 0.00           | 111,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 111,200.00               | 111,200.00            | 0.00               |
| 435 | 2213 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 125,800.00    | 0.00           | 125,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 125,800.00               | 125,800.00            | 0.00               |
| 435 | 2214 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 183,000.00    | 0.00           | 183,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 183,000.00               | 183,000.00            | 0.00               |
| 435 | 2215 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 49,300.00     | 0.00           | 49,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,300.00                | 49,300.00             | 0.00               |
| 435 | 2216 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 56,900.00     | 0.00           | 56,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,900.00                | 56,900.00             | 0.00               |
| 435 | 2217 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 121,900.00    | 0.00           | 121,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 121,900.00               | 121,900.00            | 0.00               |
|     |      |     |         | Total Grupo de Gasto:400                                | 54,220,000.00 | 0.00           | 54,220,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 54,220,000.00            | 54,220,000.00         | 0.00               |
|     |      |     |         | Total Fuente:                                           | 55,784,000.00 | 0.00           | 55,784,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,784,000.00            | 55,784,000.00         | 0.00               |
|     |      |     |         | Total Actividad :                                       | 55,784,000.00 | 0.00           | 55,784,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,784,000.00            | 55,784,000.00         | 0.00               |
|     |      |     |         | Total Obra:                                             | 55,784,000.00 | 0.00           | 55,784,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,784,000.00            | 55,784,000.00         | 0.00               |
| 003 |      |     |         | DOTACIÓN DE VALIA DIDÁCTICA                             |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 327 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11    | 9,537,000.00 | 0.00           | 9,537,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,537,000.00             | 9,537,000.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS     |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO          | 1,860.00     | 0.00           | 1,860.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,860.00                 | 1,860.00              | 0.00               |
| 241 | 0102 | 11  |           | PAPEL DE ESCRITORIO          | 72.00        | 0.00           | 72.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 241 | 0105 | 11  |           | PAPEL DE ESCRITORIO          | 28.00        | 0.00           | 28.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 241 | 0106 | 11  |           | PAPEL DE ESCRITORIO          | 112.00       | 0.00           | 112.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 241 | 0107 | 11  |           | PAPEL DE ESCRITORIO          | 84.00        | 0.00           | 84.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 241 | 0113 | 11  |           | PAPEL DE ESCRITORIO          | 72.00        | 0.00           | 72.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 241 | 0114 | 11  |           | PAPEL DE ESCRITORIO          | 164.00       | 0.00           | 164.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 164.00                   | 164.00                | 0.00               |
| 241 | 0115 | 11  |           | PAPEL DE ESCRITORIO          | 984.00       | 0.00           | 984.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 984.00                   | 984.00                | 0.00               |
| 241 | 0116 | 11  |           | PAPEL DE ESCRITORIO          | 72.00        | 0.00           | 72.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 241 | 0117 | 11  |           | PAPEL DE ESCRITORIO          | 164.00       | 0.00           | 164.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 164.00                   | 164.00                | 0.00               |
| 241 | 0201 | 11  |           | PAPEL DE ESCRITORIO          | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 241 | 0202 | 11  |           | PAPEL DE ESCRITORIO          | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241 | 0203 | 11  |           | PAPEL DE ESCRITORIO          | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241 | 0204 | 11  |           | PAPEL DE ESCRITORIO          | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241 | 0205 | 11  |           | PAPEL DE ESCRITORIO          | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 241 | 0207 | 11  |           | PAPEL DE ESCRITORIO          | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241 | 0208 | 11  |           | PAPEL DE ESCRITORIO          | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241 | 0401 | 11  |           | PAPEL DE ESCRITORIO          | 364.00       | 0.00           | 364.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 364.00                   | 364.00                | 0.00               |
| 241 | 0402 | 11  |           | PAPEL DE ESCRITORIO          | 104.00       | 0.00           | 104.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 104.00                   | 104.00                | 0.00               |
| 241 | 0404 | 11  |           | PAPEL DE ESCRITORIO          | 52.00        | 0.00           | 52.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 52.00                    | 52.00                 | 0.00               |
| 241 | 0405 | 11  |           | PAPEL DE ESCRITORIO          | 104.00       | 0.00           | 104.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 104.00                   | 104.00                | 0.00               |
| 241 | 0406 | 11  |           | PAPEL DE ESCRITORIO          | 52.00        | 0.00           | 52.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 52.00                    | 52.00                 | 0.00               |
| 241 | 0407 | 11  |           | PAPEL DE ESCRITORIO          | 156.00       | 0.00           | 156.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 156.00                   | 156.00                | 0.00               |
| 241 | 0409 | 11  |           | PAPEL DE ESCRITORIO          | 104.00       | 0.00           | 104.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 104.00                   | 104.00                | 0.00               |
| 241 | 0410 | 11  |           | PAPEL DE ESCRITORIO          | 52.00        | 0.00           | 52.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 52.00                    | 52.00                 | 0.00               |
| 241 | 0412 | 11  |           | PAPEL DE ESCRITORIO          | 104.00       | 0.00           | 104.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 104.00                   | 104.00                | 0.00               |
| 241 | 0413 | 11  |           | PAPEL DE ESCRITORIO          | 52.00        | 0.00           | 52.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 52.00                    | 52.00                 | 0.00               |
| 241 | 0415 | 11  |           | PAPEL DE ESCRITORIO          | 104.00       | 0.00           | 104.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 104.00                   | 104.00                | 0.00               |
| 241 | 0416 | 11  |           | PAPEL DE ESCRITORIO          | 52.00        | 0.00           | 52.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 52.00                    | 52.00                 | 0.00               |
| 241 | 0601 | 11  |           | PAPEL DE ESCRITORIO          | 450.00       | 0.00           | 450.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 241 | 0602 | 11  |           | PAPEL DE ESCRITORIO          | 225.00       | 0.00           | 225.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 225.00                   | 225.00                | 0.00               |
| 241 | 0603 | 11  |           | PAPEL DE ESCRITORIO          | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 241 | 0604 | 11  |           | PAPEL DE ESCRITORIO          | 495.00       | 0.00           | 495.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 495.00                   | 495.00                | 0.00               |
| 241 | 0606 | 11  |           | PAPEL DE ESCRITORIO          | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 241 | 0608 | 11  |           | PAPEL DE ESCRITORIO          | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 241 | 0609 | 11  |           | PAPEL DE ESCRITORIO          | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 241 | 0610 | 11  |           | PAPEL DE ESCRITORIO          | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 241 | 0612 | 11  |           | PAPEL DE ESCRITORIO          | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 241 | 0613 | 11  |           | PAPEL DE ESCRITORIO          | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 328 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |          |                |          |                      |              |           |        |                          |                       |                    |
| 241 | 0614 | 11  |           | PAPEL DE ESCRITORIO | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 241 | 1001 | 11  |           | PAPEL DE ESCRITORIO | 256.00   | 0.00           | 256.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 241 | 1003 | 11  |           | PAPEL DE ESCRITORIO | 256.00   | 0.00           | 256.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 241 | 1004 | 11  |           | PAPEL DE ESCRITORIO | 256.00   | 0.00           | 256.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 241 | 1005 | 11  |           | PAPEL DE ESCRITORIO | 256.00   | 0.00           | 256.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 241 | 1013 | 11  |           | PAPEL DE ESCRITORIO | 256.00   | 0.00           | 256.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 241 | 1014 | 11  |           | PAPEL DE ESCRITORIO | 256.00   | 0.00           | 256.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 241 | 1015 | 11  |           | PAPEL DE ESCRITORIO | 256.00   | 0.00           | 256.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 241 | 1018 | 11  |           | PAPEL DE ESCRITORIO | 256.00   | 0.00           | 256.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 241 | 1101 | 11  |           | PAPEL DE ESCRITORIO | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 241 | 1102 | 11  |           | PAPEL DE ESCRITORIO | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 241 | 1103 | 11  |           | PAPEL DE ESCRITORIO | 35.00    | 0.00           | 35.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35.00                    | 35.00                 | 0.00               |
| 241 | 1104 | 11  |           | PAPEL DE ESCRITORIO | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241 | 1105 | 11  |           | PAPEL DE ESCRITORIO | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241 | 1106 | 11  |           | PAPEL DE ESCRITORIO | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241 | 1108 | 11  |           | PAPEL DE ESCRITORIO | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241 | 1109 | 11  |           | PAPEL DE ESCRITORIO | 35.00    | 0.00           | 35.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35.00                    | 35.00                 | 0.00               |
| 241 | 1301 | 11  |           | PAPEL DE ESCRITORIO | 320.00   | 0.00           | 320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 241 | 1302 | 11  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1303 | 11  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1304 | 11  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1305 | 11  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1306 | 11  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1307 | 11  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1308 | 11  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1309 | 11  |           | PAPEL DE ESCRITORIO | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1310 | 11  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1311 | 11  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1312 | 11  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1313 | 11  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1314 | 11  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1315 | 11  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1316 | 11  |           | PAPEL DE ESCRITORIO | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1317 | 11  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1318 | 11  |           | PAPEL DE ESCRITORIO | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1319 | 11  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1320 | 11  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1321 | 11  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1322 | 11  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1323 | 11  |           | PAPEL DE ESCRITORIO | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1324 | 11  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1325 | 11  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 329 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 241 | 1326 | 11  |           | PAPEL DE ESCRITORIO | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1327 | 11  |           | PAPEL DE ESCRITORIO | 160.00    | 0.00           | 160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 241 | 1328 | 11  |           | PAPEL DE ESCRITORIO | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1329 | 11  |           | PAPEL DE ESCRITORIO | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1330 | 11  |           | PAPEL DE ESCRITORIO | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1331 | 11  |           | PAPEL DE ESCRITORIO | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1332 | 11  |           | PAPEL DE ESCRITORIO | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1333 | 11  |           | PAPEL DE ESCRITORIO | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO | 451.00    | 0.00           | 451.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 451.00                   | 451.00                | 0.00               |
| 241 | 1402 | 11  |           | PAPEL DE ESCRITORIO | 82.00     | 0.00           | 82.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82.00                    | 82.00                 | 0.00               |
| 241 | 1405 | 11  |           | PAPEL DE ESCRITORIO | 82.00     | 0.00           | 82.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82.00                    | 82.00                 | 0.00               |
| 241 | 1410 | 11  |           | PAPEL DE ESCRITORIO | 246.00    | 0.00           | 246.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 246.00                   | 246.00                | 0.00               |
| 241 | 1412 | 11  |           | PAPEL DE ESCRITORIO | 82.00     | 0.00           | 82.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82.00                    | 82.00                 | 0.00               |
| 241 | 1415 | 11  |           | PAPEL DE ESCRITORIO | 328.00    | 0.00           | 328.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 328.00                   | 328.00                | 0.00               |
| 241 | 1501 | 11  |           | PAPEL DE ESCRITORIO | 12,960.00 | 0.00           | 12,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,960.00                | 12,960.00             | 0.00               |
| 241 | 1601 | 11  |           | PAPEL DE ESCRITORIO | 1,170.00  | 0.00           | 1,170.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,170.00                 | 1,170.00              | 0.00               |
| 241 | 1602 | 11  |           | PAPEL DE ESCRITORIO | 195.00    | 0.00           | 195.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195.00                   | 195.00                | 0.00               |
| 241 | 1603 | 11  |           | PAPEL DE ESCRITORIO | 780.00    | 0.00           | 780.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 241 | 1604 | 11  |           | PAPEL DE ESCRITORIO | 390.00    | 0.00           | 390.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 241 | 1606 | 11  |           | PAPEL DE ESCRITORIO | 195.00    | 0.00           | 195.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195.00                   | 195.00                | 0.00               |
| 241 | 1607 | 11  |           | PAPEL DE ESCRITORIO | 585.00    | 0.00           | 585.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 585.00                   | 585.00                | 0.00               |
| 241 | 1608 | 11  |           | PAPEL DE ESCRITORIO | 585.00    | 0.00           | 585.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 585.00                   | 585.00                | 0.00               |
| 241 | 1609 | 11  |           | PAPEL DE ESCRITORIO | 390.00    | 0.00           | 390.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 241 | 1610 | 11  |           | PAPEL DE ESCRITORIO | 390.00    | 0.00           | 390.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 241 | 1616 | 11  |           | PAPEL DE ESCRITORIO | 195.00    | 0.00           | 195.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195.00                   | 195.00                | 0.00               |
| 241 | 1705 | 11  |           | PAPEL DE ESCRITORIO | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 1801 | 11  |           | PAPEL DE ESCRITORIO | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 241 | 1802 | 11  |           | PAPEL DE ESCRITORIO | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 241 | 1804 | 11  |           | PAPEL DE ESCRITORIO | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 241 | 1805 | 11  |           | PAPEL DE ESCRITORIO | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 241 | 2001 | 11  |           | PAPEL DE ESCRITORIO | 1,120.00  | 0.00           | 1,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120.00                 | 1,120.00              | 0.00               |
| 241 | 2002 | 11  |           | PAPEL DE ESCRITORIO | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 241 | 2003 | 11  |           | PAPEL DE ESCRITORIO | 140.00    | 0.00           | 140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 241 | 2004 | 11  |           | PAPEL DE ESCRITORIO | 840.00    | 0.00           | 840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 241 | 2005 | 11  |           | PAPEL DE ESCRITORIO | 280.00    | 0.00           | 280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 241 | 2006 | 11  |           | PAPEL DE ESCRITORIO | 280.00    | 0.00           | 280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 241 | 2007 | 11  |           | PAPEL DE ESCRITORIO | 560.00    | 0.00           | 560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 241 | 2009 | 11  |           | PAPEL DE ESCRITORIO | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 241 | 2010 | 11  |           | PAPEL DE ESCRITORIO | 140.00    | 0.00           | 140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 241 | 2101 | 11  |           | PAPEL DE ESCRITORIO | 4,636.00  | 0.00           | 4,636.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,636.00                 | 4,636.00              | 0.00               |
| 241 | 2102 | 11  |           | PAPEL DE ESCRITORIO | 228.00    | 0.00           | 228.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 228.00                   | 228.00                | 0.00               |
| 241 | 2103 | 11  |           | PAPEL DE ESCRITORIO | 228.00    | 0.00           | 228.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 228.00                   | 228.00                | 0.00               |

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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 330 DE 2,524  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |          |                |          |                      |              |           |        |                          |                       |                    |
| 241 | 2105 | 11  |           | PAPEL DE ESCRITORIO                                  | 456.00   | 0.00           | 456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 456.00                   | 456.00                | 0.00               |
| 241 | 2106 | 11  |           | PAPEL DE ESCRITORIO                                  | 228.00   | 0.00           | 228.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 228.00                   | 228.00                | 0.00               |
| 241 | 2107 | 11  |           | PAPEL DE ESCRITORIO                                  | 228.00   | 0.00           | 228.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 228.00                   | 228.00                | 0.00               |
| 242 | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 1,152.00 | 0.00           | 1,152.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152.00                 | 1,152.00              | 0.00               |
| 242 | 0105 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 242 | 0106 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 242 | 0107 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 72.00    | 0.00           | 72.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 242 | 0114 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 12.00    | 0.00           | 12.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |
| 242 | 0115 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 72.00    | 0.00           | 72.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 242 | 0117 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 12.00    | 0.00           | 12.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |
| 242 | 0303 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 0304 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 242 | 0305 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 0306 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 0307 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 0309 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 0311 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 242 | 0312 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 242 | 0316 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 242 | 0601 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 160.00   | 0.00           | 160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 242 | 0602 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 242 | 0603 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 0604 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 242 | 0606 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 242 | 0608 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 242 | 0609 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 960.00   | 0.00           | 960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 242 | 0610 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 242 | 0612 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |

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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|----------|----------------|---------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |          |                |         |                      |              |           |        |                          |                       |                    |
| 242 | 0613 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 0614 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 200.00   | 0.00           | 200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 242 | 1401 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 220.00   | 0.00           | 220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 242 | 1402 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 1405 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 1410 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 130.00   | 0.00           | 130.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 130.00                   | 130.00                | 0.00               |
| 242 | 1412 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 38.00    | 0.00           | 38.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 38.00                    | 38.00                 | 0.00               |
| 242 | 1415 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 170.00   | 0.00           | 170.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 170.00                   | 170.00                | 0.00               |
| 242 | 1801 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 8.00     | 0.00           | 8.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 8.00                     | 8.00                  | 0.00               |
| 242 | 1802 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 8.00     | 0.00           | 8.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 8.00                     | 8.00                  | 0.00               |
| 242 | 1804 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 8.00     | 0.00           | 8.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 8.00                     | 8.00                  | 0.00               |
| 242 | 1805 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 8.00     | 0.00           | 8.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 8.00                     | 8.00                  | 0.00               |
| 242 | 2201 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 200.00   | 0.00           | 200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 242 | 2202 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 320.00   | 0.00           | 320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 242 | 2204 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 200.00   | 0.00           | 200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 242 | 2213 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 320.00   | 0.00           | 320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 242 | 2214 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 100.00   | 0.00           | 100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 242 | 2216 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 100.00   | 0.00           | 100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 278.00   | 0.00           | 278.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 278.00                   | 278.00                | 0.00               |
| 243 | 0102 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 50.00    | 0.00           | 50.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 243 | 0113 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 50.00    | 0.00           | 50.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 243 | 0114 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 64.00    | 0.00           | 64.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 243 | 0115 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 384.00   | 0.00           | 384.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 243 | 0116 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 50.00    | 0.00           | 50.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 243 | 0117 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 64.00    | 0.00           | 64.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 243 | 0201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 0202 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 120.00   | 0.00           | 120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 243 | 0203 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 120.00   | 0.00           | 120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 243 | 0204 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 60.00    | 0.00           | 60.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 243 | 0205 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 0207 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 60.00    | 0.00           | 60.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 243 | 0208 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 120.00   | 0.00           | 120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 332 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |           |                |           |                      |              |           |        |                          |                       |                    |
| 243 | 0401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 448.00    | 0.00           | 448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 448.00                   | 448.00                | 0.00               |
| 243 | 0402 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 128.00    | 0.00           | 128.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 243 | 0404 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 64.00     | 0.00           | 64.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 243 | 0405 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 128.00    | 0.00           | 128.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 243 | 0406 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 64.00     | 0.00           | 64.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 243 | 0407 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 192.00    | 0.00           | 192.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 243 | 0409 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 128.00    | 0.00           | 128.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 243 | 0410 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 64.00     | 0.00           | 64.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 243 | 0412 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 128.00    | 0.00           | 128.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 243 | 0413 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 64.00     | 0.00           | 64.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 243 | 0415 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 128.00    | 0.00           | 128.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 243 | 0416 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 64.00     | 0.00           | 64.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 243 | 0801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 243 | 1001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 28.00     | 0.00           | 28.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 243 | 1003 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 28.00     | 0.00           | 28.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 243 | 1004 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 28.00     | 0.00           | 28.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 243 | 1005 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 28.00     | 0.00           | 28.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 243 | 1013 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 28.00     | 0.00           | 28.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 243 | 1014 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 28.00     | 0.00           | 28.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 243 | 1015 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 28.00     | 0.00           | 28.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 243 | 1018 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 28.00     | 0.00           | 28.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 243 | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 243 | 1102 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 243 | 1103 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 25.00     | 0.00           | 25.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25.00                    | 25.00                 | 0.00               |
| 243 | 1104 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 243 | 1105 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 243 | 1106 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 243 | 1108 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 243 | 1109 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 25.00     | 0.00           | 25.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25.00                    | 25.00                 | 0.00               |
| 243 | 1401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 220.00    | 0.00           | 220.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 243 | 1402 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 38.00     | 0.00           | 38.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38.00                    | 38.00                 | 0.00               |
| 243 | 1405 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 38.00     | 0.00           | 38.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38.00                    | 38.00                 | 0.00               |
| 243 | 1410 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 132.00    | 0.00           | 132.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 243 | 1412 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 243 | 1415 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 170.00    | 0.00           | 170.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 170.00                   | 170.00                | 0.00               |
| 243 | 1601 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 102.00    | 0.00           | 102.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 102.00                   | 102.00                | 0.00               |
| 243 | 1602 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 12.00     | 0.00           | 12.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |
| 243 | 1603 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 72.00     | 0.00           | 72.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 243 | 1604 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 36.00     | 0.00           | 36.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 243 | 1606 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 12.00     | 0.00           | 12.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |
| 243 | 1607 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 54.00     | 0.00           | 54.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 243 | 1608 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 333 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |          |                |          |                      |              |           |        |                          |                       |                    |
| 243 | 1609 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 36.00    | 0.00           | 36.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 243 | 1610 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 36.00    | 0.00           | 36.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 243 | 1616 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 18.00    | 0.00           | 18.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 243 | 1705 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 7,320.00 | 0.00           | 7,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,320.00                 | 7,320.00              | 0.00               |
| 243 | 1801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 68.00    | 0.00           | 68.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68.00                    | 68.00                 | 0.00               |
| 243 | 1802 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 68.00    | 0.00           | 68.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68.00                    | 68.00                 | 0.00               |
| 243 | 1804 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 68.00    | 0.00           | 68.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68.00                    | 68.00                 | 0.00               |
| 243 | 1805 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 68.00    | 0.00           | 68.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68.00                    | 68.00                 | 0.00               |
| 243 | 2001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 784.00   | 0.00           | 784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 784.00                   | 784.00                | 0.00               |
| 243 | 2002 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 2003 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 98.00    | 0.00           | 98.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98.00                    | 98.00                 | 0.00               |
| 243 | 2004 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 588.00   | 0.00           | 588.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 588.00                   | 588.00                | 0.00               |
| 243 | 2005 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 196.00   | 0.00           | 196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 243 | 2006 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 196.00   | 0.00           | 196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 243 | 2007 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 392.00   | 0.00           | 392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 392.00                   | 392.00                | 0.00               |
| 243 | 2009 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 2010 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 98.00    | 0.00           | 98.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98.00                    | 98.00                 | 0.00               |
| 243 | 2101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 396.00   | 0.00           | 396.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 396.00                   | 396.00                | 0.00               |
| 243 | 2102 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 243 | 2103 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 243 | 2105 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 243 | 2106 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 243 | 2107 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 4,410.00 | 0.00           | 4,410.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,410.00                 | 4,410.00              | 0.00               |
| 244 | 0102 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 0105 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 90.00    | 0.00           | 90.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 244 | 0106 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 360.00   | 0.00           | 360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 244 | 0107 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 270.00   | 0.00           | 270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 244 | 0113 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 0116 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 0202 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 0203 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 0204 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 30.00    | 0.00           | 30.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 244 | 0207 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 30.00    | 0.00           | 30.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 244 | 0208 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 0303 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 176.00   | 0.00           | 176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176.00                   | 176.00                | 0.00               |
| 244 | 0304 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 244 | 0305 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 88.00    | 0.00           | 88.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88.00                    | 88.00                 | 0.00               |
| 244 | 0306 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 88.00    | 0.00           | 88.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88.00                    | 88.00                 | 0.00               |
| 244 | 0307 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 88.00    | 0.00           | 88.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88.00                    | 88.00                 | 0.00               |
| 244 | 0309 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 88.00    | 0.00           | 88.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88.00                    | 88.00                 | 0.00               |
| 244 | 0311 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 440.00   | 0.00           | 440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 334 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|----------|----------------|---------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |          |                |         |                      |              |           |        |                          |                       |                    |
| 244 | 0312 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 244 | 0316 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 244 | 0401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 196.00   | 0.00           | 196.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 244 | 0402 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 56.00    | 0.00           | 56.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 56.00                    | 56.00                 | 0.00               |
| 244 | 0404 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 28.00    | 0.00           | 28.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 244 | 0405 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 56.00    | 0.00           | 56.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 56.00                    | 56.00                 | 0.00               |
| 244 | 0406 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 28.00    | 0.00           | 28.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 244 | 0407 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 84.00    | 0.00           | 84.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 244 | 0409 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 56.00    | 0.00           | 56.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 56.00                    | 56.00                 | 0.00               |
| 244 | 0410 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 28.00    | 0.00           | 28.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 244 | 0412 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 56.00    | 0.00           | 56.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 56.00                    | 56.00                 | 0.00               |
| 244 | 0413 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 28.00    | 0.00           | 28.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 244 | 0415 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 56.00    | 0.00           | 56.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 56.00                    | 56.00                 | 0.00               |
| 244 | 0416 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 28.00    | 0.00           | 28.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 244 | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 680.00   | 0.00           | 680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 244 | 1102 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 680.00   | 0.00           | 680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 244 | 1103 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 61.00    | 0.00           | 61.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 61.00                    | 61.00                 | 0.00               |
| 244 | 1104 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 249.00   | 0.00           | 249.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 249.00                   | 249.00                | 0.00               |
| 244 | 1105 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 249.00   | 0.00           | 249.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 249.00                   | 249.00                | 0.00               |
| 244 | 1106 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 182.00   | 0.00           | 182.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 182.00                   | 182.00                | 0.00               |
| 244 | 1108 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 174.00   | 0.00           | 174.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 174.00                   | 174.00                | 0.00               |
| 244 | 1109 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 61.00    | 0.00           | 61.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 61.00                    | 61.00                 | 0.00               |
| 244 | 1301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 432.00   | 0.00           | 432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 432.00                   | 432.00                | 0.00               |
| 244 | 1302 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1303 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1304 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1305 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1306 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1307 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1308 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1309 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1310 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1311 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1312 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1313 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1314 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1315 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1316 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1317 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1318 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1319 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1320 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 335 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                   | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                               |          |                |          |                      |              |           |        |                          |                       |                    |
| 244 | 1321 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1322 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1323 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1324 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1325 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1326 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1327 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 216.00   | 0.00           | 216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| 244 | 1328 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1329 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1330 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1331 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1332 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1333 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1402 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 244 | 1405 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 244 | 1410 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 72.00    | 0.00           | 72.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 244 | 1412 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 244 | 1415 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 244 | 1601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 72.00    | 0.00           | 72.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 244 | 1602 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 12.00    | 0.00           | 12.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |
| 244 | 1603 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 244 | 1604 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 244 | 1606 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 12.00    | 0.00           | 12.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |
| 244 | 1607 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 36.00    | 0.00           | 36.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 244 | 1608 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 36.00    | 0.00           | 36.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 244 | 1609 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 244 | 1610 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 244 | 1616 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 16.00    | 0.00           | 16.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16.00                    | 16.00                 | 0.00               |
| 245 | 1101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS | 144.00   | 0.00           | 144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 245 | 1102 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS | 144.00   | 0.00           | 144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 245 | 1103 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS | 18.00    | 0.00           | 18.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 245 | 1104 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 245 | 1105 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 245 | 1106 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 245 | 1108 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS | 72.00    | 0.00           | 72.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 245 | 1109 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS | 18.00    | 0.00           | 18.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,256.00 | 0.00           | 2,256.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,256.00                 | 2,256.00              | 0.00               |
| 267 | 0105 | 11  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 0106 | 11  |           | TINTES, PINTURAS Y COLORANTES | 192.00   | 0.00           | 192.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 267 | 0107 | 11  |           | TINTES, PINTURAS Y COLORANTES | 144.00   | 0.00           | 144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 267 | 0202 | 11  |           | TINTES, PINTURAS Y COLORANTES | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 336 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                   | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------|----------|----------------|---------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                               |          |                |         |                      |              |           |        |                          |                       |                    |
| 267 | 0203 | 11  |           | TINTES, PINTURAS Y COLORANTES | 120.00   | 0.00           | 120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 267 | 0204 | 11  |           | TINTES, PINTURAS Y COLORANTES | 60.00    | 0.00           | 60.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 267 | 0207 | 11  |           | TINTES, PINTURAS Y COLORANTES | 60.00    | 0.00           | 60.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 267 | 0208 | 11  |           | TINTES, PINTURAS Y COLORANTES | 120.00   | 0.00           | 120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 267 | 0701 | 11  |           | TINTES, PINTURAS Y COLORANTES | 200.00   | 0.00           | 200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 267 | 0702 | 11  |           | TINTES, PINTURAS Y COLORANTES | 100.00   | 0.00           | 100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 267 | 0704 | 11  |           | TINTES, PINTURAS Y COLORANTES | 160.00   | 0.00           | 160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 267 | 0705 | 11  |           | TINTES, PINTURAS Y COLORANTES | 100.00   | 0.00           | 100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 267 | 0706 | 11  |           | TINTES, PINTURAS Y COLORANTES | 100.00   | 0.00           | 100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 267 | 0708 | 11  |           | TINTES, PINTURAS Y COLORANTES | 100.00   | 0.00           | 100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 267 | 0710 | 11  |           | TINTES, PINTURAS Y COLORANTES | 160.00   | 0.00           | 160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 267 | 0713 | 11  |           | TINTES, PINTURAS Y COLORANTES | 160.00   | 0.00           | 160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 267 | 0715 | 11  |           | TINTES, PINTURAS Y COLORANTES | 200.00   | 0.00           | 200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 267 | 0717 | 11  |           | TINTES, PINTURAS Y COLORANTES | 200.00   | 0.00           | 200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 267 | 0718 | 11  |           | TINTES, PINTURAS Y COLORANTES | 160.00   | 0.00           | 160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 267 | 0719 | 11  |           | TINTES, PINTURAS Y COLORANTES | 200.00   | 0.00           | 200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 267 | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES | 720.00   | 0.00           | 720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 267 | 1102 | 11  |           | TINTES, PINTURAS Y COLORANTES | 720.00   | 0.00           | 720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 267 | 1103 | 11  |           | TINTES, PINTURAS Y COLORANTES | 80.00    | 0.00           | 80.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 267 | 1104 | 11  |           | TINTES, PINTURAS Y COLORANTES | 320.00   | 0.00           | 320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 267 | 1105 | 11  |           | TINTES, PINTURAS Y COLORANTES | 320.00   | 0.00           | 320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 267 | 1106 | 11  |           | TINTES, PINTURAS Y COLORANTES | 160.00   | 0.00           | 160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 267 | 1108 | 11  |           | TINTES, PINTURAS Y COLORANTES | 80.00    | 0.00           | 80.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 267 | 1109 | 11  |           | TINTES, PINTURAS Y COLORANTES | 80.00    | 0.00           | 80.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 267 | 1301 | 11  |           | TINTES, PINTURAS Y COLORANTES | 384.00   | 0.00           | 384.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 267 | 1302 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1303 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1304 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1305 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1306 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1307 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1308 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1309 | 11  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1310 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1311 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1312 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1313 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1314 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1315 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1316 | 11  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1317 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1318 | 11  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 337 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                        | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                    |          |                |          |                      |              |           |        |                          |                       |                    |
| 267 | 1319 | 11  |           | TINTES, PINTURAS Y COLORANTES      | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1320 | 11  |           | TINTES, PINTURAS Y COLORANTES      | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1321 | 11  |           | TINTES, PINTURAS Y COLORANTES      | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1322 | 11  |           | TINTES, PINTURAS Y COLORANTES      | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1323 | 11  |           | TINTES, PINTURAS Y COLORANTES      | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1324 | 11  |           | TINTES, PINTURAS Y COLORANTES      | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1325 | 11  |           | TINTES, PINTURAS Y COLORANTES      | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1326 | 11  |           | TINTES, PINTURAS Y COLORANTES      | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1327 | 11  |           | TINTES, PINTURAS Y COLORANTES      | 192.00   | 0.00           | 192.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 267 | 1328 | 11  |           | TINTES, PINTURAS Y COLORANTES      | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1329 | 11  |           | TINTES, PINTURAS Y COLORANTES      | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1330 | 11  |           | TINTES, PINTURAS Y COLORANTES      | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1331 | 11  |           | TINTES, PINTURAS Y COLORANTES      | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1332 | 11  |           | TINTES, PINTURAS Y COLORANTES      | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1333 | 11  |           | TINTES, PINTURAS Y COLORANTES      | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 269 | 0101 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS | 68.00    | 0.00           | 68.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68.00                    | 68.00                 | 0.00               |
| 269 | 0114 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS | 34.00    | 0.00           | 34.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34.00                    | 34.00                 | 0.00               |
| 269 | 0115 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS | 204.00   | 0.00           | 204.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204.00                   | 204.00                | 0.00               |
| 269 | 0117 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS | 34.00    | 0.00           | 34.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34.00                    | 34.00                 | 0.00               |
| 286 | 2201 | 11  |           | HERRAMIENTAS MENORES               | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 286 | 2202 | 11  |           | HERRAMIENTAS MENORES               | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 286 | 2204 | 11  |           | HERRAMIENTAS MENORES               | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 286 | 2213 | 11  |           | HERRAMIENTAS MENORES               | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 286 | 2214 | 11  |           | HERRAMIENTAS MENORES               | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 286 | 2216 | 11  |           | HERRAMIENTAS MENORES               | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                  | 8,071.00 | 0.00           | 8,071.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,071.00                 | 8,071.00              | 0.00               |
| 291 | 0102 | 11  |           | ÚTILES DE OFICINA                  | 168.00   | 0.00           | 168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 168.00                   | 168.00                | 0.00               |
| 291 | 0105 | 11  |           | ÚTILES DE OFICINA                  | 122.00   | 0.00           | 122.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122.00                   | 122.00                | 0.00               |
| 291 | 0106 | 11  |           | ÚTILES DE OFICINA                  | 488.00   | 0.00           | 488.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 488.00                   | 488.00                | 0.00               |
| 291 | 0107 | 11  |           | ÚTILES DE OFICINA                  | 366.00   | 0.00           | 366.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 366.00                   | 366.00                | 0.00               |
| 291 | 0108 | 11  |           | ÚTILES DE OFICINA                  | 1,472.00 | 0.00           | 1,472.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,472.00                 | 1,472.00              | 0.00               |
| 291 | 0109 | 11  |           | ÚTILES DE OFICINA                  | 1,633.00 | 0.00           | 1,633.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,633.00                 | 1,633.00              | 0.00               |
| 291 | 0110 | 11  |           | ÚTILES DE OFICINA                  | 1,633.00 | 0.00           | 1,633.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,633.00                 | 1,633.00              | 0.00               |
| 291 | 0111 | 11  |           | ÚTILES DE OFICINA                  | 1,633.00 | 0.00           | 1,633.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,633.00                 | 1,633.00              | 0.00               |
| 291 | 0113 | 11  |           | ÚTILES DE OFICINA                  | 168.00   | 0.00           | 168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 168.00                   | 168.00                | 0.00               |
| 291 | 0114 | 11  |           | ÚTILES DE OFICINA                  | 142.00   | 0.00           | 142.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 142.00                   | 142.00                | 0.00               |
| 291 | 0115 | 11  |           | ÚTILES DE OFICINA                  | 852.00   | 0.00           | 852.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 852.00                   | 852.00                | 0.00               |
| 291 | 0116 | 11  |           | ÚTILES DE OFICINA                  | 168.00   | 0.00           | 168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 168.00                   | 168.00                | 0.00               |
| 291 | 0117 | 11  |           | ÚTILES DE OFICINA                  | 142.00   | 0.00           | 142.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 142.00                   | 142.00                | 0.00               |
| 291 | 0201 | 11  |           | ÚTILES DE OFICINA                  | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 0202 | 11  |           | ÚTILES DE OFICINA                  | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 0203 | 11  |           | ÚTILES DE OFICINA                  | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 338 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 291 | 0204 | 11  |           | ÚTILES DE OFICINA | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291 | 0205 | 11  |           | ÚTILES DE OFICINA | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 0207 | 11  |           | ÚTILES DE OFICINA | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291 | 0208 | 11  |           | ÚTILES DE OFICINA | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 0303 | 11  |           | ÚTILES DE OFICINA | 472.00   | 0.00           | 472.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 472.00                   | 472.00                | 0.00               |
| 291 | 0304 | 11  |           | ÚTILES DE OFICINA | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 0305 | 11  |           | ÚTILES DE OFICINA | 236.00   | 0.00           | 236.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236.00                   | 236.00                | 0.00               |
| 291 | 0306 | 11  |           | ÚTILES DE OFICINA | 236.00   | 0.00           | 236.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236.00                   | 236.00                | 0.00               |
| 291 | 0307 | 11  |           | ÚTILES DE OFICINA | 236.00   | 0.00           | 236.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236.00                   | 236.00                | 0.00               |
| 291 | 0309 | 11  |           | ÚTILES DE OFICINA | 236.00   | 0.00           | 236.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236.00                   | 236.00                | 0.00               |
| 291 | 0311 | 11  |           | ÚTILES DE OFICINA | 1,180.00 | 0.00           | 1,180.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,180.00                 | 1,180.00              | 0.00               |
| 291 | 0312 | 11  |           | ÚTILES DE OFICINA | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 0316 | 11  |           | ÚTILES DE OFICINA | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 0401 | 11  |           | ÚTILES DE OFICINA | 1,848.00 | 0.00           | 1,848.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,848.00                 | 1,848.00              | 0.00               |
| 291 | 0402 | 11  |           | ÚTILES DE OFICINA | 528.00   | 0.00           | 528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 528.00                   | 528.00                | 0.00               |
| 291 | 0404 | 11  |           | ÚTILES DE OFICINA | 264.00   | 0.00           | 264.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 291 | 0405 | 11  |           | ÚTILES DE OFICINA | 528.00   | 0.00           | 528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 528.00                   | 528.00                | 0.00               |
| 291 | 0406 | 11  |           | ÚTILES DE OFICINA | 264.00   | 0.00           | 264.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 291 | 0407 | 11  |           | ÚTILES DE OFICINA | 792.00   | 0.00           | 792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 792.00                   | 792.00                | 0.00               |
| 291 | 0409 | 11  |           | ÚTILES DE OFICINA | 528.00   | 0.00           | 528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 528.00                   | 528.00                | 0.00               |
| 291 | 0410 | 11  |           | ÚTILES DE OFICINA | 264.00   | 0.00           | 264.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 291 | 0412 | 11  |           | ÚTILES DE OFICINA | 528.00   | 0.00           | 528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 528.00                   | 528.00                | 0.00               |
| 291 | 0413 | 11  |           | ÚTILES DE OFICINA | 264.00   | 0.00           | 264.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 291 | 0415 | 11  |           | ÚTILES DE OFICINA | 528.00   | 0.00           | 528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 528.00                   | 528.00                | 0.00               |
| 291 | 0416 | 11  |           | ÚTILES DE OFICINA | 264.00   | 0.00           | 264.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 291 | 0601 | 11  |           | ÚTILES DE OFICINA | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 0602 | 11  |           | ÚTILES DE OFICINA | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291 | 0603 | 11  |           | ÚTILES DE OFICINA | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291 | 0604 | 11  |           | ÚTILES DE OFICINA | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 0606 | 11  |           | ÚTILES DE OFICINA | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291 | 0608 | 11  |           | ÚTILES DE OFICINA | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291 | 0609 | 11  |           | ÚTILES DE OFICINA | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 291 | 0610 | 11  |           | ÚTILES DE OFICINA | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291 | 0612 | 11  |           | ÚTILES DE OFICINA | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291 | 0613 | 11  |           | ÚTILES DE OFICINA | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291 | 0614 | 11  |           | ÚTILES DE OFICINA | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 0701 | 11  |           | ÚTILES DE OFICINA | 435.00   | 0.00           | 435.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 435.00                   | 435.00                | 0.00               |
| 291 | 0702 | 11  |           | ÚTILES DE OFICINA | 75.00    | 0.00           | 75.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 0704 | 11  |           | ÚTILES DE OFICINA | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 0705 | 11  |           | ÚTILES DE OFICINA | 105.00   | 0.00           | 105.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105.00                   | 105.00                | 0.00               |
| 291 | 0706 | 11  |           | ÚTILES DE OFICINA | 105.00   | 0.00           | 105.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105.00                   | 105.00                | 0.00               |
| 291 | 0708 | 11  |           | ÚTILES DE OFICINA | 105.00   | 0.00           | 105.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105.00                   | 105.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 339 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|----------|----------------|---------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |          |                |         |                      |              |           |        |                          |                       |                    |
| 291 | 0710 | 11  |           | ÚTILES DE OFICINA | 105.00   | 0.00           | 105.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 105.00                   | 105.00                | 0.00               |
| 291 | 0713 | 11  |           | ÚTILES DE OFICINA | 75.00    | 0.00           | 75.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 0715 | 11  |           | ÚTILES DE OFICINA | 75.00    | 0.00           | 75.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 0717 | 11  |           | ÚTILES DE OFICINA | 75.00    | 0.00           | 75.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 0718 | 11  |           | ÚTILES DE OFICINA | 75.00    | 0.00           | 75.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 0719 | 11  |           | ÚTILES DE OFICINA | 105.00   | 0.00           | 105.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 105.00                   | 105.00                | 0.00               |
| 291 | 1001 | 11  |           | ÚTILES DE OFICINA | 132.00   | 0.00           | 132.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 291 | 1003 | 11  |           | ÚTILES DE OFICINA | 132.00   | 0.00           | 132.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 291 | 1004 | 11  |           | ÚTILES DE OFICINA | 132.00   | 0.00           | 132.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 291 | 1005 | 11  |           | ÚTILES DE OFICINA | 132.00   | 0.00           | 132.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 291 | 1013 | 11  |           | ÚTILES DE OFICINA | 132.00   | 0.00           | 132.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 291 | 1014 | 11  |           | ÚTILES DE OFICINA | 132.00   | 0.00           | 132.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 291 | 1015 | 11  |           | ÚTILES DE OFICINA | 132.00   | 0.00           | 132.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 291 | 1018 | 11  |           | ÚTILES DE OFICINA | 132.00   | 0.00           | 132.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 291 | 1101 | 11  |           | ÚTILES DE OFICINA | 600.00   | 0.00           | 600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 291 | 1102 | 11  |           | ÚTILES DE OFICINA | 600.00   | 0.00           | 600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 291 | 1103 | 11  |           | ÚTILES DE OFICINA | 135.00   | 0.00           | 135.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 135.00                   | 135.00                | 0.00               |
| 291 | 1104 | 11  |           | ÚTILES DE OFICINA | 360.00   | 0.00           | 360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 291 | 1105 | 11  |           | ÚTILES DE OFICINA | 360.00   | 0.00           | 360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 291 | 1106 | 11  |           | ÚTILES DE OFICINA | 330.00   | 0.00           | 330.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 291 | 1108 | 11  |           | ÚTILES DE OFICINA | 210.00   | 0.00           | 210.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 291 | 1109 | 11  |           | ÚTILES DE OFICINA | 135.00   | 0.00           | 135.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 135.00                   | 135.00                | 0.00               |
| 291 | 1201 | 11  |           | ÚTILES DE OFICINA | 220.00   | 0.00           | 220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 291 | 1202 | 11  |           | ÚTILES DE OFICINA | 400.00   | 0.00           | 400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 291 | 1203 | 11  |           | ÚTILES DE OFICINA | 100.00   | 0.00           | 100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 1206 | 11  |           | ÚTILES DE OFICINA | 100.00   | 0.00           | 100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 1207 | 11  |           | ÚTILES DE OFICINA | 100.00   | 0.00           | 100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 1208 | 11  |           | ÚTILES DE OFICINA | 660.00   | 0.00           | 660.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 291 | 1210 | 11  |           | ÚTILES DE OFICINA | 20.00    | 0.00           | 20.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291 | 1211 | 11  |           | ÚTILES DE OFICINA | 20.00    | 0.00           | 20.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291 | 1215 | 11  |           | ÚTILES DE OFICINA | 100.00   | 0.00           | 100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 1219 | 11  |           | ÚTILES DE OFICINA | 200.00   | 0.00           | 200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 1227 | 11  |           | ÚTILES DE OFICINA | 200.00   | 0.00           | 200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 1230 | 11  |           | ÚTILES DE OFICINA | 20.00    | 0.00           | 20.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291 | 1301 | 11  |           | ÚTILES DE OFICINA | 432.00   | 0.00           | 432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 432.00                   | 432.00                | 0.00               |
| 291 | 1302 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1303 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1304 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1305 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1306 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1307 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1308 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 340 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 291 | 1309 | 11  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1310 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1311 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1312 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1313 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1314 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1315 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1316 | 11  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1317 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1318 | 11  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1319 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1320 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1321 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1322 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1323 | 11  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1324 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1325 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1326 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1327 | 11  |           | ÚTILES DE OFICINA | 216.00   | 0.00           | 216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| 291 | 1328 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1329 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1330 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1331 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1332 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1333 | 11  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1401 | 11  |           | ÚTILES DE OFICINA | 1,201.00 | 0.00           | 1,201.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,201.00                 | 1,201.00              | 0.00               |
| 291 | 1402 | 11  |           | ÚTILES DE OFICINA | 260.00   | 0.00           | 260.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260.00                   | 260.00                | 0.00               |
| 291 | 1405 | 11  |           | ÚTILES DE OFICINA | 260.00   | 0.00           | 260.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260.00                   | 260.00                | 0.00               |
| 291 | 1410 | 11  |           | ÚTILES DE OFICINA | 740.00   | 0.00           | 740.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 740.00                   | 740.00                | 0.00               |
| 291 | 1412 | 11  |           | ÚTILES DE OFICINA | 260.00   | 0.00           | 260.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260.00                   | 260.00                | 0.00               |
| 291 | 1415 | 11  |           | ÚTILES DE OFICINA | 992.00   | 0.00           | 992.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 992.00                   | 992.00                | 0.00               |
| 291 | 1501 | 11  |           | ÚTILES DE OFICINA | 2,440.00 | 0.00           | 2,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,440.00                 | 2,440.00              | 0.00               |
| 291 | 1601 | 11  |           | ÚTILES DE OFICINA | 1,260.00 | 0.00           | 1,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 291 | 1602 | 11  |           | ÚTILES DE OFICINA | 215.00   | 0.00           | 215.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 215.00                   | 215.00                | 0.00               |
| 291 | 1603 | 11  |           | ÚTILES DE OFICINA | 840.00   | 0.00           | 840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 291 | 1604 | 11  |           | ÚTILES DE OFICINA | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 291 | 1606 | 11  |           | ÚTILES DE OFICINA | 215.00   | 0.00           | 215.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 215.00                   | 215.00                | 0.00               |
| 291 | 1607 | 11  |           | ÚTILES DE OFICINA | 625.00   | 0.00           | 625.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 625.00                   | 625.00                | 0.00               |
| 291 | 1608 | 11  |           | ÚTILES DE OFICINA | 635.00   | 0.00           | 635.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 635.00                   | 635.00                | 0.00               |
| 291 | 1609 | 11  |           | ÚTILES DE OFICINA | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 291 | 1610 | 11  |           | ÚTILES DE OFICINA | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 291 | 1616 | 11  |           | ÚTILES DE OFICINA | 205.00   | 0.00           | 205.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 205.00                   | 205.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 341 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 291 | 1705 | 11  |           | ÚTILES DE OFICINA                 | 2,000.00 | 0.00           | 2,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291 | 1801 | 11  |           | ÚTILES DE OFICINA                 | 604.00   | 0.00           | 604.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 604.00                   | 604.00                | 0.00               |
| 291 | 1802 | 11  |           | ÚTILES DE OFICINA                 | 604.00   | 0.00           | 604.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 604.00                   | 604.00                | 0.00               |
| 291 | 1804 | 11  |           | ÚTILES DE OFICINA                 | 604.00   | 0.00           | 604.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 604.00                   | 604.00                | 0.00               |
| 291 | 1805 | 11  |           | ÚTILES DE OFICINA                 | 604.00   | 0.00           | 604.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 604.00                   | 604.00                | 0.00               |
| 291 | 2001 | 11  |           | ÚTILES DE OFICINA                 | 1,544.00 | 0.00           | 1,544.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,544.00                 | 1,544.00              | 0.00               |
| 291 | 2002 | 11  |           | ÚTILES DE OFICINA                 | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2003 | 11  |           | ÚTILES DE OFICINA                 | 193.00   | 0.00           | 193.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193.00                   | 193.00                | 0.00               |
| 291 | 2004 | 11  |           | ÚTILES DE OFICINA                 | 1,158.00 | 0.00           | 1,158.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158.00                 | 1,158.00              | 0.00               |
| 291 | 2005 | 11  |           | ÚTILES DE OFICINA                 | 386.00   | 0.00           | 386.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386.00                   | 386.00                | 0.00               |
| 291 | 2006 | 11  |           | ÚTILES DE OFICINA                 | 386.00   | 0.00           | 386.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386.00                   | 386.00                | 0.00               |
| 291 | 2007 | 11  |           | ÚTILES DE OFICINA                 | 772.00   | 0.00           | 772.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 772.00                   | 772.00                | 0.00               |
| 291 | 2009 | 11  |           | ÚTILES DE OFICINA                 | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2010 | 11  |           | ÚTILES DE OFICINA                 | 193.00   | 0.00           | 193.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193.00                   | 193.00                | 0.00               |
| 291 | 2101 | 11  |           | ÚTILES DE OFICINA                 | 4,648.00 | 0.00           | 4,648.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,648.00                 | 4,648.00              | 0.00               |
| 291 | 2102 | 11  |           | ÚTILES DE OFICINA                 | 188.00   | 0.00           | 188.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 188.00                   | 188.00                | 0.00               |
| 291 | 2103 | 11  |           | ÚTILES DE OFICINA                 | 188.00   | 0.00           | 188.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 188.00                   | 188.00                | 0.00               |
| 291 | 2105 | 11  |           | ÚTILES DE OFICINA                 | 376.00   | 0.00           | 376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 376.00                   | 376.00                | 0.00               |
| 291 | 2106 | 11  |           | ÚTILES DE OFICINA                 | 188.00   | 0.00           | 188.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 188.00                   | 188.00                | 0.00               |
| 291 | 2107 | 11  |           | ÚTILES DE OFICINA                 | 188.00   | 0.00           | 188.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 188.00                   | 188.00                | 0.00               |
| 291 | 2201 | 11  |           | ÚTILES DE OFICINA                 | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 2202 | 11  |           | ÚTILES DE OFICINA                 | 250.00   | 0.00           | 250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 291 | 2204 | 11  |           | ÚTILES DE OFICINA                 | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 2213 | 11  |           | ÚTILES DE OFICINA                 | 250.00   | 0.00           | 250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 291 | 2214 | 11  |           | ÚTILES DE OFICINA                 | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 2216 | 11  |           | ÚTILES DE OFICINA                 | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 6,334.00 | 0.00           | 6,334.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,334.00                 | 6,334.00              | 0.00               |
| 293 | 0102 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 90.00    | 0.00           | 90.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 293 | 0105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 128.00   | 0.00           | 128.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 293 | 0106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 512.00   | 0.00           | 512.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 512.00                   | 512.00                | 0.00               |
| 293 | 0107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 384.00   | 0.00           | 384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 293 | 0113 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 90.00    | 0.00           | 90.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 293 | 0114 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 0115 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 144.00   | 0.00           | 144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 293 | 0116 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 90.00    | 0.00           | 90.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 293 | 0117 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 0202 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 293 | 0203 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 293 | 0204 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293 | 0207 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293 | 0208 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 293 | 0303 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 152.00   | 0.00           | 152.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152.00                   | 152.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 342 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 293 | 0304 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 293 | 0305 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 76.00    | 0.00           | 76.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76.00                    | 76.00                 | 0.00               |
| 293 | 0306 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 76.00    | 0.00           | 76.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76.00                    | 76.00                 | 0.00               |
| 293 | 0307 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 76.00    | 0.00           | 76.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76.00                    | 76.00                 | 0.00               |
| 293 | 0309 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 76.00    | 0.00           | 76.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76.00                    | 76.00                 | 0.00               |
| 293 | 0311 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 380.00   | 0.00           | 380.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 380.00                   | 380.00                | 0.00               |
| 293 | 0312 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 293 | 0316 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 293 | 0401 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 224.00   | 0.00           | 224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 293 | 0402 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 64.00    | 0.00           | 64.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 293 | 0404 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 32.00    | 0.00           | 32.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32.00                    | 32.00                 | 0.00               |
| 293 | 0405 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 64.00    | 0.00           | 64.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 293 | 0406 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 32.00    | 0.00           | 32.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32.00                    | 32.00                 | 0.00               |
| 293 | 0407 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 293 | 0409 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 64.00    | 0.00           | 64.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 293 | 0410 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 32.00    | 0.00           | 32.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32.00                    | 32.00                 | 0.00               |
| 293 | 0412 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 64.00    | 0.00           | 64.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 293 | 0413 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 32.00    | 0.00           | 32.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32.00                    | 32.00                 | 0.00               |
| 293 | 0415 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 64.00    | 0.00           | 64.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 293 | 0416 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 32.00    | 0.00           | 32.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32.00                    | 32.00                 | 0.00               |
| 293 | 0601 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 470.00   | 0.00           | 470.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 470.00                   | 470.00                | 0.00               |
| 293 | 0602 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 70.00    | 0.00           | 70.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 293 | 0603 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 90.00    | 0.00           | 90.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 293 | 0604 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 90.00    | 0.00           | 90.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 293 | 0606 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 30.00    | 0.00           | 30.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 293 | 0608 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 30.00    | 0.00           | 30.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 293 | 0609 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 260.00   | 0.00           | 260.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260.00                   | 260.00                | 0.00               |
| 293 | 0610 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 30.00    | 0.00           | 30.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 293 | 0612 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 30.00    | 0.00           | 30.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 293 | 0613 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 293 | 0614 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 360.00   | 0.00           | 360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 293 | 0901 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 7,040.00 | 0.00           | 7,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 293 | 1001 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1003 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1004 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1005 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1013 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1014 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1015 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1018 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 576.00   | 0.00           | 576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 576.00                   | 576.00                | 0.00               |
| 293 | 1102 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 576.00   | 0.00           | 576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 576.00                   | 576.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 343 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 293 | 1103 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 86.00    | 0.00           | 86.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86.00                    | 86.00                 | 0.00               |
| 293 | 1104 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 323.00   | 0.00           | 323.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 323.00                   | 323.00                | 0.00               |
| 293 | 1105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 323.00   | 0.00           | 323.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 323.00                   | 323.00                | 0.00               |
| 293 | 1106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 194.00   | 0.00           | 194.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194.00                   | 194.00                | 0.00               |
| 293 | 1108 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 144.00   | 0.00           | 144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 293 | 1109 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 86.00    | 0.00           | 86.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86.00                    | 86.00                 | 0.00               |
| 293 | 1201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 4,620.00 | 0.00           | 4,620.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,620.00                 | 4,620.00              | 0.00               |
| 293 | 1202 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 8,400.00 | 0.00           | 8,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 293 | 1203 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 780.00   | 0.00           | 780.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 293 | 1206 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 780.00   | 0.00           | 780.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 293 | 1207 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 780.00   | 0.00           | 780.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 293 | 1208 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,980.00 | 0.00           | 1,980.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,980.00                 | 1,980.00              | 0.00               |
| 293 | 1210 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 293 | 1211 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 293 | 1215 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 780.00   | 0.00           | 780.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 293 | 1219 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,560.00 | 0.00           | 1,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,560.00                 | 1,560.00              | 0.00               |
| 293 | 1227 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,560.00 | 0.00           | 1,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,560.00                 | 1,560.00              | 0.00               |
| 293 | 1230 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 293 | 1301 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 192.00   | 0.00           | 192.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 293 | 1302 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1303 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1304 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1305 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1306 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1307 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1308 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1309 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1310 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1311 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1312 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1313 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1314 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1315 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1316 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1317 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1318 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1319 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1320 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1321 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1322 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1323 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1324 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 344 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG                       | SPG  | PY  | ACT/OBR | DESCRIPCION                       | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|---------|-----------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |         |                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 293                      | 1325 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 48.00      | 0.00           | 48.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                      | 1326 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 48.00      | 0.00           | 48.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                      | 1327 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 96.00      | 0.00           | 96.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 293                      | 1328 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 48.00      | 0.00           | 48.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                      | 1329 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 48.00      | 0.00           | 48.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                      | 1330 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 48.00      | 0.00           | 48.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                      | 1331 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 48.00      | 0.00           | 48.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                      | 1332 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 48.00      | 0.00           | 48.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                      | 1333 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 48.00      | 0.00           | 48.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                      | 1601 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 36.00      | 0.00           | 36.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 293                      | 1602 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 6.00       | 0.00           | 6.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6.00                     | 6.00                  | 0.00               |
| 293                      | 1603 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 20.00      | 0.00           | 20.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293                      | 1604 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 10.00      | 0.00           | 10.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 293                      | 1606 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 6.00       | 0.00           | 6.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6.00                     | 6.00                  | 0.00               |
| 293                      | 1607 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 20.00      | 0.00           | 20.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293                      | 1608 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 16.00      | 0.00           | 16.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16.00                    | 16.00                 | 0.00               |
| 293                      | 1609 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 10.00      | 0.00           | 10.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 293                      | 1610 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 10.00      | 0.00           | 10.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 293                      | 1616 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 6.00       | 0.00           | 6.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6.00                     | 6.00                  | 0.00               |
| 293                      | 1901 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 11,440.00  | 0.00           | 11,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
| 293                      | 2001 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 72.00      | 0.00           | 72.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 293                      | 2003 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 9.00       | 0.00           | 9.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9.00                     | 9.00                  | 0.00               |
| 293                      | 2004 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 54.00      | 0.00           | 54.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 293                      | 2005 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 18.00      | 0.00           | 18.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 293                      | 2006 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 18.00      | 0.00           | 18.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 293                      | 2007 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 36.00      | 0.00           | 36.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 293                      | 2010 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 9.00       | 0.00           | 9.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9.00                     | 9.00                  | 0.00               |
| 293                      | 2201 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 560.00     | 0.00           | 560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 293                      | 2202 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 250.00     | 0.00           | 250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 293                      | 2204 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 560.00     | 0.00           | 560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 293                      | 2213 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 250.00     | 0.00           | 250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 293                      | 2214 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 140.00     | 0.00           | 140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 293                      | 2216 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES | 140.00     | 0.00           | 140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 294                      | 0701 | 11  |         | ÚTILES DEPORTIVOS Y RECREATIVOS   | 2,565.00   | 0.00           | 2,565.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,565.00                 | 2,565.00              | 0.00               |
| 294                      | 0704 | 11  |         | ÚTILES DEPORTIVOS Y RECREATIVOS   | 855.00     | 0.00           | 855.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 855.00                   | 855.00                | 0.00               |
| 294                      | 0710 | 11  |         | ÚTILES DEPORTIVOS Y RECREATIVOS   | 1,425.00   | 0.00           | 1,425.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,425.00                 | 1,425.00              | 0.00               |
| 294                      | 0715 | 11  |         | ÚTILES DEPORTIVOS Y RECREATIVOS   | 1,425.00   | 0.00           | 1,425.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,425.00                 | 1,425.00              | 0.00               |
| 294                      | 0717 | 11  |         | ÚTILES DEPORTIVOS Y RECREATIVOS   | 1,995.00   | 0.00           | 1,995.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,995.00                 | 1,995.00              | 0.00               |
| 294                      | 0719 | 11  |         | ÚTILES DEPORTIVOS Y RECREATIVOS   | 1,140.00   | 0.00           | 1,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140.00                 | 1,140.00              | 0.00               |
| Total Grupo de Gasto:200 |      |     |         |                                   | 246,280.00 | 0.00           | 246,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 246,280.00               | 246,280.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 345 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 343,200.00 | 0.00           | 343,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 343,200.00               | 343,200.00            | 0.00               |
| 435 | 0102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,720.00  | 0.00           | 27,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
| 435 | 0103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,400.00  | 0.00           | 26,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435 | 0104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00   | 0.00           | 6,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 0105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,080.00  | 0.00           | 36,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,080.00                | 36,080.00             | 0.00               |
| 435 | 0106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,640.00  | 0.00           | 68,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,640.00                | 68,640.00             | 0.00               |
| 435 | 0107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,760.00  | 0.00           | 23,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,760.00                | 23,760.00             | 0.00               |
| 435 | 0108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,840.00  | 0.00           | 92,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,840.00                | 92,840.00             | 0.00               |
| 435 | 0109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,320.00  | 0.00           | 23,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,320.00                | 23,320.00             | 0.00               |
| 435 | 0110 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 94,600.00  | 0.00           | 94,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,600.00                | 94,600.00             | 0.00               |
| 435 | 0111 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,240.00  | 0.00           | 20,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,240.00                | 20,240.00             | 0.00               |
| 435 | 0112 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00   | 0.00           | 8,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 0113 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,360.00  | 0.00           | 19,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,360.00                | 19,360.00             | 0.00               |
| 435 | 0114 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 66,440.00  | 0.00           | 66,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,440.00                | 66,440.00             | 0.00               |
| 435 | 0115 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 145,200.00 | 0.00           | 145,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,200.00               | 145,200.00            | 0.00               |
| 435 | 0116 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 38,280.00  | 0.00           | 38,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,280.00                | 38,280.00             | 0.00               |
| 435 | 0117 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,920.00  | 0.00           | 40,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,920.00                | 40,920.00             | 0.00               |
| 435 | 0201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,520.00  | 0.00           | 25,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,520.00                | 25,520.00             | 0.00               |
| 435 | 0202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,680.00   | 0.00           | 9,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,680.00                 | 9,680.00              | 0.00               |
| 435 | 0203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 46,640.00  | 0.00           | 46,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,640.00                | 46,640.00             | 0.00               |
| 435 | 0204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,120.00  | 0.00           | 10,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 0205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,760.00  | 0.00           | 12,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,760.00                | 12,760.00             | 0.00               |
| 435 | 0206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00  | 0.00           | 13,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 0207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,680.00  | 0.00           | 31,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,680.00                | 31,680.00             | 0.00               |
| 435 | 0208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,960.00  | 0.00           | 14,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
| 435 | 0301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,320.00  | 0.00           | 34,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,320.00                | 34,320.00             | 0.00               |
| 435 | 0302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,880.00  | 0.00           | 11,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 346 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 0303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,680.00  | 0.00           | 9,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,680.00                 | 9,680.00              | 0.00               |
| 435 | 0304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,920.00 | 0.00           | 18,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,920.00                | 18,920.00             | 0.00               |
| 435 | 0305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00  | 0.00           | 7,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 0306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,520.00 | 0.00           | 14,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,520.00                | 14,520.00             | 0.00               |
| 435 | 0307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,880.00 | 0.00           | 11,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 435 | 0309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 0310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00  | 0.00           | 8,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 0312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,880.00 | 0.00           | 11,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 435 | 0313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0316 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 0401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 47,520.00 | 0.00           | 47,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 47,520.00                | 47,520.00             | 0.00               |
| 435 | 0402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,040.00 | 0.00           | 18,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,040.00                | 18,040.00             | 0.00               |
| 435 | 0403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,520.00 | 0.00           | 36,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,520.00                | 36,520.00             | 0.00               |
| 435 | 0404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,120.00 | 0.00           | 21,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,120.00                | 21,120.00             | 0.00               |
| 435 | 0405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,440.00 | 0.00           | 11,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
| 435 | 0406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,360.00 | 0.00           | 41,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,360.00                | 41,360.00             | 0.00               |
| 435 | 0407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,480.00 | 0.00           | 29,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,480.00                | 29,480.00             | 0.00               |
| 435 | 0408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 0409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,520.00 | 0.00           | 14,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,520.00                | 14,520.00             | 0.00               |
| 435 | 0410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 0411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00  | 0.00           | 8,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 0412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,920.00 | 0.00           | 18,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,920.00                | 18,920.00             | 0.00               |
| 435 | 0413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,320.00 | 0.00           | 12,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 347 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 0414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00  | 0.00           | 6,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 0415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 0416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,320.00 | 0.00           | 12,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 435 | 0501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 90,200.00 | 0.00           | 90,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 90,200.00                | 90,200.00             | 0.00               |
| 435 | 0502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 62,040.00 | 0.00           | 62,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 62,040.00                | 62,040.00             | 0.00               |
| 435 | 0503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,280.00 | 0.00           | 16,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,280.00                | 16,280.00             | 0.00               |
| 435 | 0504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,960.00 | 0.00           | 14,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
| 435 | 0505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,080.00 | 0.00           | 36,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,080.00                | 36,080.00             | 0.00               |
| 435 | 0506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,160.00 | 0.00           | 28,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,160.00                | 28,160.00             | 0.00               |
| 435 | 0507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,880.00 | 0.00           | 33,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 33,880.00                | 33,880.00             | 0.00               |
| 435 | 0508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00 | 0.00           | 13,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 0509 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,440.00 | 0.00           | 33,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 33,440.00                | 33,440.00             | 0.00               |
| 435 | 0510 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,720.00 | 0.00           | 16,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,720.00                | 16,720.00             | 0.00               |
| 435 | 0511 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,040.00 | 0.00           | 29,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,040.00                | 29,040.00             | 0.00               |
| 435 | 0512 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,080.00 | 0.00           | 14,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,080.00                | 14,080.00             | 0.00               |
| 435 | 0513 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,040.00 | 0.00           | 51,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 51,040.00                | 51,040.00             | 0.00               |
| 435 | 0514 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00  | 0.00           | 4,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 0601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,600.00 | 0.00           | 39,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 435 | 0602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,400.00 | 0.00           | 37,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 435 | 0603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00 | 0.00           | 13,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 0604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,120.00 | 0.00           | 21,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,120.00                | 21,120.00             | 0.00               |
| 435 | 0605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,440.00 | 0.00           | 11,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
| 435 | 0606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,800.00 | 0.00           | 19,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 435 | 0607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,760.00 | 0.00           | 12,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,760.00                | 12,760.00             | 0.00               |
| 435 | 0608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 47,960.00 | 0.00           | 47,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 47,960.00                | 47,960.00             | 0.00               |
| 435 | 0609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,720.00 | 0.00           | 27,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
| 435 | 0610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,200.00 | 0.00           | 24,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 0611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,400.00 | 0.00           | 15,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 435 | 0612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,880.00 | 0.00           | 11,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 435 | 0613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,360.00 | 0.00           | 19,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,360.00                | 19,360.00             | 0.00               |
| 435 | 0614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,600.00 | 0.00           | 28,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,600.00                | 28,600.00             | 0.00               |
| 435 | 0701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 79,640.00 | 0.00           | 79,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 79,640.00                | 79,640.00             | 0.00               |
| 435 | 0702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 0704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,160.00 | 0.00           | 17,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,160.00                | 17,160.00             | 0.00               |
| 435 | 0705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 58,080.00 | 0.00           | 58,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,080.00                | 58,080.00             | 0.00               |
| 435 | 0706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,160.00 | 0.00           | 39,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,160.00                | 39,160.00             | 0.00               |
| 435 | 0707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 0708 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 0709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00 | 0.00           | 11,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 0710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00 | 0.00           | 13,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 0711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,200.00 | 0.00           | 13,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 435 | 0713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00 | 0.00           | 17,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435 | 0714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00  | 0.00           | 7,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 0715 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 0716 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0717 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,320.00 | 0.00           | 12,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 435 | 0718 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 0719 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,200.00 | 0.00           | 24,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 435 | 0801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 79,640.00 | 0.00           | 79,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 79,640.00                | 79,640.00             | 0.00               |
| 435 | 0802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,240.00 | 0.00           | 20,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,240.00                | 20,240.00             | 0.00               |
| 435 | 0803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,360.00 | 0.00           | 41,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,360.00                | 41,360.00             | 0.00               |
| 435 | 0804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,120.00 | 0.00           | 21,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,120.00                | 21,120.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 349 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 0805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 80,960.00 | 0.00           | 80,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 80,960.00                | 80,960.00             | 0.00               |
| 435 | 0806 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,480.00 | 0.00           | 40,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 40,480.00                | 40,480.00             | 0.00               |
| 435 | 0807 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,320.00 | 0.00           | 12,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 435 | 0808 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,000.00 | 0.00           | 12,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 435 | 0901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 73,480.00 | 0.00           | 73,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 73,480.00                | 73,480.00             | 0.00               |
| 435 | 0902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,120.00 | 0.00           | 10,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 0903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,760.00 | 0.00           | 12,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,760.00                | 12,760.00             | 0.00               |
| 435 | 0904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,560.00 | 0.00           | 21,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,560.00                | 21,560.00             | 0.00               |
| 435 | 0905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,120.00 | 0.00           | 10,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 0906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,920.00 | 0.00           | 18,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,920.00                | 18,920.00             | 0.00               |
| 435 | 0907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,040.00  | 0.00           | 7,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 0908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 0909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,120.00 | 0.00           | 32,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,120.00                | 32,120.00             | 0.00               |
| 435 | 0910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0911 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,240.00  | 0.00           | 9,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 435 | 0912 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,320.00 | 0.00           | 23,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,320.00                | 23,320.00             | 0.00               |
| 435 | 0913 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0914 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,320.00 | 0.00           | 23,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,320.00                | 23,320.00             | 0.00               |
| 435 | 0915 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00 | 0.00           | 11,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 0916 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 0917 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,080.00 | 0.00           | 36,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,080.00                | 36,080.00             | 0.00               |
| 435 | 0918 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0919 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,400.00 | 0.00           | 26,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435 | 0920 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,680.00 | 0.00           | 64,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,680.00                | 64,680.00             | 0.00               |
| 435 | 0921 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,480.00 | 0.00           | 29,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,480.00                | 29,480.00             | 0.00               |
| 435 | 0922 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,800.00 | 0.00           | 19,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 435 | 0923 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,200.00 | 0.00           | 13,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 350 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 0924 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,880.00 | 0.00           | 11,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 435 | 1001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,600.00 | 0.00           | 50,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,600.00                | 50,600.00             | 0.00               |
| 435 | 1002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,840.00 | 0.00           | 26,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,840.00                | 26,840.00             | 0.00               |
| 435 | 1003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,160.00 | 0.00           | 17,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,160.00                | 17,160.00             | 0.00               |
| 435 | 1004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,200.00 | 0.00           | 13,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 435 | 1005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,560.00 | 0.00           | 10,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,560.00                | 10,560.00             | 0.00               |
| 435 | 1006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,040.00 | 0.00           | 29,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,040.00                | 29,040.00             | 0.00               |
| 435 | 1007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,320.00 | 0.00           | 12,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 435 | 1008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,320.00 | 0.00           | 23,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,320.00                | 23,320.00             | 0.00               |
| 435 | 1009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,280.00 | 0.00           | 16,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,280.00                | 16,280.00             | 0.00               |
| 435 | 1010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,240.00 | 0.00           | 42,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,240.00                | 42,240.00             | 0.00               |
| 435 | 1011 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,120.00 | 0.00           | 10,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 1012 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00  | 0.00           | 8,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 1013 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,400.00 | 0.00           | 37,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 435 | 1014 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,480.00 | 0.00           | 18,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
| 435 | 1015 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,440.00 | 0.00           | 11,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
| 435 | 1016 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 1017 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,120.00 | 0.00           | 10,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 1018 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,120.00 | 0.00           | 10,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 1019 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,120.00 | 0.00           | 10,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 1020 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,840.00 | 0.00           | 15,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,840.00                | 15,840.00             | 0.00               |
| 435 | 1021 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00 | 0.00           | 17,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435 | 1101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 83,160.00 | 0.00           | 83,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 83,160.00                | 83,160.00             | 0.00               |
| 435 | 1102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,400.00 | 0.00           | 26,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435 | 1103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,400.00 | 0.00           | 15,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 435 | 1104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,320.00 | 0.00           | 12,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 435 | 1105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,240.00 | 0.00           | 20,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,240.00                | 20,240.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 351 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 1106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,920.00 | 0.00           | 40,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 40,920.00                | 40,920.00             | 0.00               |
| 435 | 1107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,000.00 | 0.00           | 33,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 435 | 1108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,560.00 | 0.00           | 43,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 43,560.00                | 43,560.00             | 0.00               |
| 435 | 1109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,920.00 | 0.00           | 40,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 40,920.00                | 40,920.00             | 0.00               |
| 435 | 1201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,880.00 | 0.00           | 55,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,880.00                | 55,880.00             | 0.00               |
| 435 | 1202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,240.00 | 0.00           | 64,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,240.00                | 64,240.00             | 0.00               |
| 435 | 1203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,080.00 | 0.00           | 25,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,080.00                | 25,080.00             | 0.00               |
| 435 | 1204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,000.00 | 0.00           | 55,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 435 | 1205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,680.00 | 0.00           | 31,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,680.00                | 31,680.00             | 0.00               |
| 435 | 1206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,920.00 | 0.00           | 40,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 40,920.00                | 40,920.00             | 0.00               |
| 435 | 1207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 60,280.00 | 0.00           | 60,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,280.00                | 60,280.00             | 0.00               |
| 435 | 1208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,440.00 | 0.00           | 11,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
| 435 | 1209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,520.00 | 0.00           | 25,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,520.00                | 25,520.00             | 0.00               |
| 435 | 1210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,000.00 | 0.00           | 33,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 435 | 1211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,360.00 | 0.00           | 19,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,360.00                | 19,360.00             | 0.00               |
| 435 | 1212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,400.00 | 0.00           | 26,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435 | 1213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,160.00 | 0.00           | 28,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,160.00                | 28,160.00             | 0.00               |
| 435 | 1214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,520.00 | 0.00           | 14,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,520.00                | 14,520.00             | 0.00               |
| 435 | 1215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,680.00 | 0.00           | 75,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 75,680.00                | 75,680.00             | 0.00               |
| 435 | 1216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,680.00 | 0.00           | 31,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,680.00                | 31,680.00             | 0.00               |
| 435 | 1217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,400.00 | 0.00           | 26,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435 | 1218 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 1219 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,760.00 | 0.00           | 34,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,760.00                | 34,760.00             | 0.00               |
| 435 | 1220 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,960.00 | 0.00           | 14,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
| 435 | 1221 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,760.00 | 0.00           | 12,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,760.00                | 12,760.00             | 0.00               |
| 435 | 1222 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,160.00 | 0.00           | 17,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,160.00                | 17,160.00             | 0.00               |
| 435 | 1223 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,000.00 | 0.00           | 22,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 352 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 1224 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,680.00 | 0.00           | 20,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,680.00                | 20,680.00             | 0.00               |
| 435 | 1225 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00 | 0.00           | 17,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435 | 1226 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00 | 0.00           | 13,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 1227 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,400.00 | 0.00           | 15,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 435 | 1228 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00  | 0.00           | 7,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 1229 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,520.00 | 0.00           | 14,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,520.00                | 14,520.00             | 0.00               |
| 435 | 1230 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,680.00  | 0.00           | 9,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,680.00                 | 9,680.00              | 0.00               |
| 435 | 1301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 81,840.00 | 0.00           | 81,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 81,840.00                | 81,840.00             | 0.00               |
| 435 | 1302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 74,360.00 | 0.00           | 74,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 74,360.00                | 74,360.00             | 0.00               |
| 435 | 1303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,800.00 | 0.00           | 19,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 435 | 1304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,440.00 | 0.00           | 22,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,440.00                | 22,440.00             | 0.00               |
| 435 | 1305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00 | 0.00           | 17,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435 | 1306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,560.00 | 0.00           | 21,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,560.00                | 21,560.00             | 0.00               |
| 435 | 1307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,400.00 | 0.00           | 26,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435 | 1308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00 | 0.00           | 17,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435 | 1309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,800.00 | 0.00           | 19,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 435 | 1310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,120.00 | 0.00           | 10,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 1311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,200.00 | 0.00           | 13,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 435 | 1312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,960.00 | 0.00           | 25,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,960.00                | 25,960.00             | 0.00               |
| 435 | 1313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 1314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 1315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00  | 0.00           | 6,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 1316 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 1317 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,040.00 | 0.00           | 18,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,040.00                | 18,040.00             | 0.00               |
| 435 | 1318 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,640.00 | 0.00           | 24,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,640.00                | 24,640.00             | 0.00               |
| 435 | 1319 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,720.00 | 0.00           | 16,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,720.00                | 16,720.00             | 0.00               |
| 435 | 1320 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,280.00 | 0.00           | 16,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,280.00                | 16,280.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

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PAGINA : 353 DE 2,524  
FECHA : 9/01/2025  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 1321 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00  | 0.00           | 8,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 1322 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,440.00 | 0.00           | 11,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
| 435 | 1323 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,680.00  | 0.00           | 9,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,680.00                 | 9,680.00              | 0.00               |
| 435 | 1324 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,680.00  | 0.00           | 9,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,680.00                 | 9,680.00              | 0.00               |
| 435 | 1325 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00  | 0.00           | 6,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 1326 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 38,280.00 | 0.00           | 38,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 38,280.00                | 38,280.00             | 0.00               |
| 435 | 1327 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,640.00 | 0.00           | 24,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,640.00                | 24,640.00             | 0.00               |
| 435 | 1328 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1329 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1330 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 1331 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,040.00  | 0.00           | 7,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 1332 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00  | 0.00           | 8,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 1333 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 58,080.00 | 0.00           | 58,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,080.00                | 58,080.00             | 0.00               |
| 435 | 1402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,360.00 | 0.00           | 19,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,360.00                | 19,360.00             | 0.00               |
| 435 | 1403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,680.00  | 0.00           | 9,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,680.00                 | 9,680.00              | 0.00               |
| 435 | 1404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,480.00 | 0.00           | 18,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
| 435 | 1405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,680.00 | 0.00           | 31,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,680.00                | 31,680.00             | 0.00               |
| 435 | 1406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 56,320.00 | 0.00           | 56,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 56,320.00                | 56,320.00             | 0.00               |
| 435 | 1407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 1408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,720.00 | 0.00           | 16,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,720.00                | 16,720.00             | 0.00               |
| 435 | 1409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,080.00 | 0.00           | 14,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,080.00                | 14,080.00             | 0.00               |
| 435 | 1410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,840.00 | 0.00           | 37,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 37,840.00                | 37,840.00             | 0.00               |
| 435 | 1411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,680.00 | 0.00           | 20,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,680.00                | 20,680.00             | 0.00               |
| 435 | 1412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,240.00 | 0.00           | 20,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,240.00                | 20,240.00             | 0.00               |
| 435 | 1413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 53,680.00 | 0.00           | 53,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 53,680.00                | 53,680.00             | 0.00               |
| 435 | 1414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,280.00 | 0.00           | 16,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,280.00                | 16,280.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 354 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,160.00  | 0.00           | 50,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,160.00                | 50,160.00             | 0.00               |
| 435 | 1416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,000.00  | 0.00           | 22,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 435 | 1417 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00   | 0.00           | 7,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 1418 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,560.00  | 0.00           | 10,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,560.00                | 10,560.00             | 0.00               |
| 435 | 1419 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,440.00  | 0.00           | 22,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,440.00                | 22,440.00             | 0.00               |
| 435 | 1420 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,000.00  | 0.00           | 44,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 435 | 1421 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,040.00   | 0.00           | 7,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 1501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,000.00  | 0.00           | 55,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 435 | 1502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,400.00  | 0.00           | 37,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 435 | 1503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,840.00  | 0.00           | 48,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,840.00                | 48,840.00             | 0.00               |
| 435 | 1504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 49,720.00  | 0.00           | 49,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,720.00                | 49,720.00             | 0.00               |
| 435 | 1505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,200.00  | 0.00           | 13,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 435 | 1506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00   | 0.00           | 4,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 1507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,240.00  | 0.00           | 31,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,240.00                | 31,240.00             | 0.00               |
| 435 | 1508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 38,280.00  | 0.00           | 38,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,280.00                | 38,280.00             | 0.00               |
| 435 | 1601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 109,120.00 | 0.00           | 109,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,120.00               | 109,120.00            | 0.00               |
| 435 | 1602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,640.00  | 0.00           | 24,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,640.00                | 24,640.00             | 0.00               |
| 435 | 1603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,560.00  | 0.00           | 43,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,560.00                | 43,560.00             | 0.00               |
| 435 | 1604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,240.00  | 0.00           | 20,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,240.00                | 20,240.00             | 0.00               |
| 435 | 1605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,320.00  | 0.00           | 12,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 435 | 1606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,480.00  | 0.00           | 18,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
| 435 | 1607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,680.00  | 0.00           | 31,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,680.00                | 31,680.00             | 0.00               |
| 435 | 1608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,400.00  | 0.00           | 15,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 435 | 1609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 115,280.00 | 0.00           | 115,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 115,280.00               | 115,280.00            | 0.00               |
| 435 | 1610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,480.00  | 0.00           | 40,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,480.00                | 40,480.00             | 0.00               |
| 435 | 1611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,200.00  | 0.00           | 13,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 435 | 1612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,640.00  | 0.00           | 24,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,640.00                | 24,640.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 355 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 1613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,840.00 | 0.00           | 37,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 37,840.00                | 37,840.00             | 0.00               |
| 435 | 1614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,120.00 | 0.00           | 10,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 1615 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,720.00 | 0.00           | 27,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
| 435 | 1616 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,920.00 | 0.00           | 18,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,920.00                | 18,920.00             | 0.00               |
| 435 | 1617 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00 | 0.00           | 13,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 1701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,840.00 | 0.00           | 37,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 37,840.00                | 37,840.00             | 0.00               |
| 435 | 1702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,800.00  | 0.00           | 8,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 1703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,800.00 | 0.00           | 52,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 52,800.00                | 52,800.00             | 0.00               |
| 435 | 1704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,400.00 | 0.00           | 37,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 435 | 1705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 71,720.00 | 0.00           | 71,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 71,720.00                | 71,720.00             | 0.00               |
| 435 | 1706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,520.00 | 0.00           | 25,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,520.00                | 25,520.00             | 0.00               |
| 435 | 1707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,680.00 | 0.00           | 20,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,680.00                | 20,680.00             | 0.00               |
| 435 | 1708 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,840.00 | 0.00           | 37,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 37,840.00                | 37,840.00             | 0.00               |
| 435 | 1709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 86,240.00 | 0.00           | 86,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 86,240.00                | 86,240.00             | 0.00               |
| 435 | 1710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 71,280.00 | 0.00           | 71,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 71,280.00                | 71,280.00             | 0.00               |
| 435 | 1711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,720.00 | 0.00           | 27,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
| 435 | 1712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 70,400.00 | 0.00           | 70,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,400.00                | 70,400.00             | 0.00               |
| 435 | 1713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,720.00 | 0.00           | 27,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
| 435 | 1714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,520.00 | 0.00           | 14,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,520.00                | 14,520.00             | 0.00               |
| 435 | 1801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 77,880.00 | 0.00           | 77,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 77,880.00                | 77,880.00             | 0.00               |
| 435 | 1802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,240.00 | 0.00           | 42,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,240.00                | 42,240.00             | 0.00               |
| 435 | 1803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 62,480.00 | 0.00           | 62,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 62,480.00                | 62,480.00             | 0.00               |
| 435 | 1804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 65,120.00 | 0.00           | 65,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 65,120.00                | 65,120.00             | 0.00               |
| 435 | 1805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,160.00 | 0.00           | 39,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,160.00                | 39,160.00             | 0.00               |
| 435 | 1901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,360.00 | 0.00           | 52,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 52,360.00                | 52,360.00             | 0.00               |
| 435 | 1902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00 | 0.00           | 11,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 1903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,440.00 | 0.00           | 22,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,440.00                | 22,440.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 356 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,320.00  | 0.00           | 34,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,320.00                | 34,320.00             | 0.00               |
| 435 | 1905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,120.00  | 0.00           | 21,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,120.00                | 21,120.00             | 0.00               |
| 435 | 1906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,960.00  | 0.00           | 14,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
| 435 | 1907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,080.00  | 0.00           | 14,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,080.00                | 14,080.00             | 0.00               |
| 435 | 1908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,560.00  | 0.00           | 10,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,560.00                | 10,560.00             | 0.00               |
| 435 | 1909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,520.00  | 0.00           | 25,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,520.00                | 25,520.00             | 0.00               |
| 435 | 1910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,520.00  | 0.00           | 14,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,520.00                | 14,520.00             | 0.00               |
| 435 | 1911 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,240.00   | 0.00           | 9,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 435 | 2001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 109,120.00 | 0.00           | 109,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,120.00               | 109,120.00            | 0.00               |
| 435 | 2002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,240.00   | 0.00           | 9,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 435 | 2003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,080.00  | 0.00           | 25,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,080.00                | 25,080.00             | 0.00               |
| 435 | 2004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,520.00  | 0.00           | 36,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,520.00                | 36,520.00             | 0.00               |
| 435 | 2005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,440.00  | 0.00           | 44,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,440.00                | 44,440.00             | 0.00               |
| 435 | 2006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,120.00  | 0.00           | 21,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,120.00                | 21,120.00             | 0.00               |
| 435 | 2007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,000.00  | 0.00           | 33,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 435 | 2008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00   | 0.00           | 7,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 2009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,280.00  | 0.00           | 27,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,280.00                | 27,280.00             | 0.00               |
| 435 | 2010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,880.00  | 0.00           | 11,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 435 | 2011 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,000.00  | 0.00           | 22,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 435 | 2101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 133,760.00 | 0.00           | 133,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 133,760.00               | 133,760.00            | 0.00               |
| 435 | 2102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 46,640.00  | 0.00           | 46,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,640.00                | 46,640.00             | 0.00               |
| 435 | 2103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,880.00  | 0.00           | 22,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,880.00                | 22,880.00             | 0.00               |
| 435 | 2104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,240.00   | 0.00           | 9,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 435 | 2105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00  | 0.00           | 13,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 2106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,880.00  | 0.00           | 22,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,880.00                | 22,880.00             | 0.00               |
| 435 | 2107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,000.00  | 0.00           | 33,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 435 | 2201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 123,640.00 | 0.00           | 123,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 123,640.00               | 123,640.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 357 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                              | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                          |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 2202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 15,400.00      | 0.00           | 15,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 435 | 2203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 21,560.00      | 0.00           | 21,560.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 21,560.00                | 21,560.00             | 0.00               |
| 435 | 2204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 11,440.00      | 0.00           | 11,440.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
| 435 | 2205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 42,680.00      | 0.00           | 42,680.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 42,680.00                | 42,680.00             | 0.00               |
| 435 | 2206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 15,400.00      | 0.00           | 15,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 435 | 2207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 18,040.00      | 0.00           | 18,040.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,040.00                | 18,040.00             | 0.00               |
| 435 | 2208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 6,600.00       | 0.00           | 6,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 2209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 6,600.00       | 0.00           | 6,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 2210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 11,440.00      | 0.00           | 11,440.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
| 435 | 2211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 23,320.00      | 0.00           | 23,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 23,320.00                | 23,320.00             | 0.00               |
| 435 | 2212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 22,000.00      | 0.00           | 22,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 435 | 2213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 19,800.00      | 0.00           | 19,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 435 | 2214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 37,840.00      | 0.00           | 37,840.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 37,840.00                | 37,840.00             | 0.00               |
| 435 | 2215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 11,880.00      | 0.00           | 11,880.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 435 | 2216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 13,200.00      | 0.00           | 13,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 435 | 2217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 22,440.00      | 0.00           | 22,440.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,440.00                | 22,440.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                 | 9,290,720.00   | 0.00           | 9,290,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,290,720.00             | 9,290,720.00          | 0.00               |
|     |      |     |           | Total Fuente:                                            | 9,537,000.00   | 0.00           | 9,537,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,537,000.00             | 9,537,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                        | 9,537,000.00   | 0.00           | 9,537,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,537,000.00             | 9,537,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                              | 9,537,000.00   | 0.00           | 9,537,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,537,000.00             | 9,537,000.00          | 0.00               |
| 004 |      |     |           | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 12                                | 145,740,000.00 | 0.00           | 145,740,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,740,000.00           | 145,740,000.00        | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 171 | 0101 | 12  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                  | 145,740,000.00 | 0.00           | 145,740,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,740,000.00           | 145,740,000.00        | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                 | 145,740,000.00 | 0.00           | 145,740,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,740,000.00           | 145,740,000.00        | 0.00               |
|     |      |     |           | Total Fuente:                                            | 145,740,000.00 | 0.00           | 145,740,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,740,000.00           | 145,740,000.00        | 0.00               |
|     |      |     |           | Total Financiamiento : 52                                | 1,000,000.00   | 0.00           | 1,000,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,000.00             | 1,000,000.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 52  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 1,000,000.00   | 0.00           | 1,000,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,000.00             | 1,000,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                 | 1,000,000.00   | 0.00           | 1,000,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,000.00             | 1,000,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                            | 1,000,000.00   | 0.00           | 1,000,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,000.00             | 1,000,000.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 358 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                             | 146,740,000.00   | 0.00           | 146,740,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,740,000.00           | 146,740,000.00        | 0.00               |
|     |      |     |           | Total Obra:                                   | 146,740,000.00   | 0.00           | 146,740,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,740,000.00           | 146,740,000.00        | 0.00               |
|     |      |     |           | Total Proyecto:                               | 274,288,000.00   | 0.00           | 274,288,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 274,288,000.00           | 274,288,000.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                           | 274,288,000.00   | 0.00           | 274,288,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 274,288,000.00           | 274,288,000.00        | 0.00               |
| 01  |      |     |           | PREPRIMARIA MONOLINGÜE                        |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                  |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                     | 2,256,800,243.00 | 0.00           | 2,256,800,243.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,256,800,243.00         | 2,256,800,243.00      | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                          |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                           | 63,893,866.00    | 0.00           | 63,893,866.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,893,866.00            | 63,893,866.00         | 0.00               |
| 011 | 0102 | 11  |           | PERSONAL PERMANENTE                           | 2,980,080.00     | 0.00           | 2,980,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,980,080.00             | 2,980,080.00          | 0.00               |
| 011 | 0103 | 11  |           | PERSONAL PERMANENTE                           | 2,875,968.00     | 0.00           | 2,875,968.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,875,968.00             | 2,875,968.00          | 0.00               |
| 011 | 0104 | 11  |           | PERSONAL PERMANENTE                           | 728,784.00       | 0.00           | 728,784.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 0105 | 11  |           | PERSONAL PERMANENTE                           | 3,331,584.00     | 0.00           | 3,331,584.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,331,584.00             | 3,331,584.00          | 0.00               |
| 011 | 0106 | 11  |           | PERSONAL PERMANENTE                           | 6,611,112.00     | 0.00           | 6,611,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,611,112.00             | 6,611,112.00          | 0.00               |
| 011 | 0107 | 11  |           | PERSONAL PERMANENTE                           | 2,394,576.00     | 0.00           | 2,394,576.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,394,576.00             | 2,394,576.00          | 0.00               |
| 011 | 0108 | 11  |           | PERSONAL PERMANENTE                           | 9,706,764.00     | 0.00           | 9,706,764.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,706,764.00             | 9,706,764.00          | 0.00               |
| 011 | 0109 | 11  |           | PERSONAL PERMANENTE                           | 1,405,512.00     | 0.00           | 1,405,512.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 0110 | 11  |           | PERSONAL PERMANENTE                           | 6,363,720.00     | 0.00           | 6,363,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,363,720.00             | 6,363,720.00          | 0.00               |
| 011 | 0111 | 11  |           | PERSONAL PERMANENTE                           | 1,301,400.00     | 0.00           | 1,301,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 011 | 0112 | 11  |           | PERSONAL PERMANENTE                           | 364,392.00       | 0.00           | 364,392.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0113 | 11  |           | PERSONAL PERMANENTE                           | 1,717,848.00     | 0.00           | 1,717,848.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,848.00             | 1,717,848.00          | 0.00               |
| 011 | 0114 | 11  |           | PERSONAL PERMANENTE                           | 7,496,064.00     | 0.00           | 7,496,064.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,496,064.00             | 7,496,064.00          | 0.00               |
| 011 | 0115 | 11  |           | PERSONAL PERMANENTE                           | 16,161,120.00    | 0.00           | 16,161,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,161,120.00            | 16,161,120.00         | 0.00               |
| 011 | 0116 | 11  |           | PERSONAL PERMANENTE                           | 3,800,088.00     | 0.00           | 3,800,088.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800,088.00             | 3,800,088.00          | 0.00               |
| 011 | 0117 | 11  |           | PERSONAL PERMANENTE                           | 4,268,592.00     | 0.00           | 4,268,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,268,592.00             | 4,268,592.00          | 0.00               |
| 011 | 0201 | 11  |           | PERSONAL PERMANENTE                           | 2,524,044.00     | 0.00           | 2,524,044.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,524,044.00             | 2,524,044.00          | 0.00               |
| 011 | 0202 | 11  |           | PERSONAL PERMANENTE                           | 1,093,176.00     | 0.00           | 1,093,176.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 0203 | 11  |           | PERSONAL PERMANENTE                           | 4,789,152.00     | 0.00           | 4,789,152.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,789,152.00             | 4,789,152.00          | 0.00               |
| 011 | 0204 | 11  |           | PERSONAL PERMANENTE                           | 1,041,120.00     | 0.00           | 1,041,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 011 | 0205 | 11  |           | PERSONAL PERMANENTE                           | 1,522,512.00     | 0.00           | 1,522,512.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,512.00             | 1,522,512.00          | 0.00               |
| 011 | 0206 | 11  |           | PERSONAL PERMANENTE                           | 1,327,176.00     | 0.00           | 1,327,176.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,327,176.00             | 1,327,176.00          | 0.00               |
| 011 | 0207 | 11  |           | PERSONAL PERMANENTE                           | 3,344,052.00     | 0.00           | 3,344,052.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,344,052.00             | 3,344,052.00          | 0.00               |
| 011 | 0208 | 11  |           | PERSONAL PERMANENTE                           | 1,587,456.00     | 0.00           | 1,587,456.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,587,456.00             | 1,587,456.00          | 0.00               |
| 011 | 0301 | 11  |           | PERSONAL PERMANENTE                           | 3,513,528.00     | 0.00           | 3,513,528.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,513,528.00             | 3,513,528.00          | 0.00               |
| 011 | 0302 | 11  |           | PERSONAL PERMANENTE                           | 1,066,896.00     | 0.00           | 1,066,896.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,066,896.00             | 1,066,896.00          | 0.00               |
| 011 | 0303 | 11  |           | PERSONAL PERMANENTE                           | 1,249,344.00     | 0.00           | 1,249,344.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 011 | 0304 | 11  |           | PERSONAL PERMANENTE                           | 1,522,512.00     | 0.00           | 1,522,512.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,512.00             | 1,522,512.00          | 0.00               |
| 011 | 0305 | 11  |           | PERSONAL PERMANENTE                           | 468,504.00       | 0.00           | 468,504.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 0306 | 11  |           | PERSONAL PERMANENTE                           | 1,262,232.00     | 0.00           | 1,262,232.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,232.00             | 1,262,232.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 359 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0307 | 11  | PERSONAL PERMANENTE |             | 325,224.00   | 0.00           | 325,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,224.00               | 325,224.00            | 0.00               |
| 011 | 0308 | 11  | PERSONAL PERMANENTE |             | 1,366,344.00 | 0.00           | 1,366,344.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,366,344.00             | 1,366,344.00          | 0.00               |
| 011 | 0309 | 11  | PERSONAL PERMANENTE |             | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 0310 | 11  | PERSONAL PERMANENTE |             | 1,041,120.00 | 0.00           | 1,041,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 011 | 0311 | 11  | PERSONAL PERMANENTE |             | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0312 | 11  | PERSONAL PERMANENTE |             | 1,249,344.00 | 0.00           | 1,249,344.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 011 | 0313 | 11  | PERSONAL PERMANENTE |             | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 0314 | 11  | PERSONAL PERMANENTE |             | 780,840.00   | 0.00           | 780,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011 | 0315 | 11  | PERSONAL PERMANENTE |             | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011 | 0316 | 11  | PERSONAL PERMANENTE |             | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0401 | 11  | PERSONAL PERMANENTE |             | 5,075,208.00 | 0.00           | 5,075,208.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,075,208.00             | 5,075,208.00          | 0.00               |
| 011 | 0402 | 11  | PERSONAL PERMANENTE |             | 468,504.00   | 0.00           | 468,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 0403 | 11  | PERSONAL PERMANENTE |             | 3,643,920.00 | 0.00           | 3,643,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,643,920.00             | 3,643,920.00          | 0.00               |
| 011 | 0404 | 11  | PERSONAL PERMANENTE |             | 1,093,176.00 | 0.00           | 1,093,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 0405 | 11  | PERSONAL PERMANENTE |             | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0406 | 11  | PERSONAL PERMANENTE |             | 1,405,512.00 | 0.00           | 1,405,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 0407 | 11  | PERSONAL PERMANENTE |             | 832,896.00   | 0.00           | 832,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 0408 | 11  | PERSONAL PERMANENTE |             | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 0409 | 11  | PERSONAL PERMANENTE |             | 1,314,288.00 | 0.00           | 1,314,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,314,288.00             | 1,314,288.00          | 0.00               |
| 011 | 0410 | 11  | PERSONAL PERMANENTE |             | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0411 | 11  | PERSONAL PERMANENTE |             | 832,896.00   | 0.00           | 832,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 0412 | 11  | PERSONAL PERMANENTE |             | 2,238,408.00 | 0.00           | 2,238,408.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,238,408.00             | 2,238,408.00          | 0.00               |
| 011 | 0413 | 11  | PERSONAL PERMANENTE |             | 1,093,176.00 | 0.00           | 1,093,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 0414 | 11  | PERSONAL PERMANENTE |             | 637,560.00   | 0.00           | 637,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637,560.00               | 637,560.00            | 0.00               |
| 011 | 0415 | 11  | PERSONAL PERMANENTE |             | 1,001,952.00 | 0.00           | 1,001,952.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,001,952.00             | 1,001,952.00          | 0.00               |
| 011 | 0416 | 11  | PERSONAL PERMANENTE |             | 1,379,232.00 | 0.00           | 1,379,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,232.00             | 1,379,232.00          | 0.00               |
| 011 | 0501 | 11  | PERSONAL PERMANENTE |             | 9,812,304.00 | 0.00           | 9,812,304.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,812,304.00             | 9,812,304.00          | 0.00               |
| 011 | 0502 | 11  | PERSONAL PERMANENTE |             | 7,548,120.00 | 0.00           | 7,548,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,548,120.00             | 7,548,120.00          | 0.00               |
| 011 | 0503 | 11  | PERSONAL PERMANENTE |             | 1,886,904.00 | 0.00           | 1,886,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,886,904.00             | 1,886,904.00          | 0.00               |
| 011 | 0504 | 11  | PERSONAL PERMANENTE |             | 1,938,960.00 | 0.00           | 1,938,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,938,960.00             | 1,938,960.00          | 0.00               |
| 011 | 0505 | 11  | PERSONAL PERMANENTE |             | 3,904,200.00 | 0.00           | 3,904,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,904,200.00             | 3,904,200.00          | 0.00               |
| 011 | 0506 | 11  | PERSONAL PERMANENTE |             | 3,760,920.00 | 0.00           | 3,760,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,760,920.00             | 3,760,920.00          | 0.00               |
| 011 | 0507 | 11  | PERSONAL PERMANENTE |             | 2,967,192.00 | 0.00           | 2,967,192.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,967,192.00             | 2,967,192.00          | 0.00               |
| 011 | 0508 | 11  | PERSONAL PERMANENTE |             | 1,249,344.00 | 0.00           | 1,249,344.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 011 | 0509 | 11  | PERSONAL PERMANENTE |             | 3,240,360.00 | 0.00           | 3,240,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,240,360.00             | 3,240,360.00          | 0.00               |
| 011 | 0510 | 11  | PERSONAL PERMANENTE |             | 1,301,400.00 | 0.00           | 1,301,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 011 | 0511 | 11  | PERSONAL PERMANENTE |             | 3,331,584.00 | 0.00           | 3,331,584.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,331,584.00             | 3,331,584.00          | 0.00               |
| 011 | 0512 | 11  | PERSONAL PERMANENTE |             | 1,457,568.00 | 0.00           | 1,457,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 011 | 0513 | 11  | PERSONAL PERMANENTE |             | 5,309,712.00 | 0.00           | 5,309,712.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,309,712.00             | 5,309,712.00          | 0.00               |
| 011 | 0514 | 11  | PERSONAL PERMANENTE |             | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 0601 | 11  | PERSONAL PERMANENTE |             | 4,437,648.00 | 0.00           | 4,437,648.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,437,648.00             | 4,437,648.00          | 0.00               |
| 011 | 0602 | 11  | PERSONAL PERMANENTE |             | 3,865,032.00 | 0.00           | 3,865,032.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,865,032.00             | 3,865,032.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 360 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0603 | 11  | PERSONAL PERMANENTE |             | 1,405,512.00 | 0.00           | 1,405,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 0604 | 11  | PERSONAL PERMANENTE |             | 1,926,072.00 | 0.00           | 1,926,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 011 | 0605 | 11  | PERSONAL PERMANENTE |             | 989,064.00   | 0.00           | 989,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 011 | 0606 | 11  | PERSONAL PERMANENTE |             | 1,886,904.00 | 0.00           | 1,886,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,886,904.00             | 1,886,904.00          | 0.00               |
| 011 | 0607 | 11  | PERSONAL PERMANENTE |             | 1,366,344.00 | 0.00           | 1,366,344.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,366,344.00             | 1,366,344.00          | 0.00               |
| 011 | 0608 | 11  | PERSONAL PERMANENTE |             | 5,114,376.00 | 0.00           | 5,114,376.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,114,376.00             | 5,114,376.00          | 0.00               |
| 011 | 0609 | 11  | PERSONAL PERMANENTE |             | 3,227,472.00 | 0.00           | 3,227,472.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,227,472.00             | 3,227,472.00          | 0.00               |
| 011 | 0610 | 11  | PERSONAL PERMANENTE |             | 2,238,408.00 | 0.00           | 2,238,408.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,238,408.00             | 2,238,408.00          | 0.00               |
| 011 | 0611 | 11  | PERSONAL PERMANENTE |             | 1,509,624.00 | 0.00           | 1,509,624.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,624.00             | 1,509,624.00          | 0.00               |
| 011 | 0612 | 11  | PERSONAL PERMANENTE |             | 1,197,288.00 | 0.00           | 1,197,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 0613 | 11  | PERSONAL PERMANENTE |             | 1,613,736.00 | 0.00           | 1,613,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,736.00             | 1,613,736.00          | 0.00               |
| 011 | 0614 | 11  | PERSONAL PERMANENTE |             | 2,980,080.00 | 0.00           | 2,980,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,980,080.00             | 2,980,080.00          | 0.00               |
| 011 | 0701 | 11  | PERSONAL PERMANENTE |             | 3,188,304.00 | 0.00           | 3,188,304.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,188,304.00             | 3,188,304.00          | 0.00               |
| 011 | 0702 | 11  | PERSONAL PERMANENTE |             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0703 | 11  | PERSONAL PERMANENTE |             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0704 | 11  | PERSONAL PERMANENTE |             | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0705 | 11  | PERSONAL PERMANENTE |             | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 0706 | 11  | PERSONAL PERMANENTE |             | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 0707 | 11  | PERSONAL PERMANENTE |             | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0708 | 11  | PERSONAL PERMANENTE |             | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0709 | 11  | PERSONAL PERMANENTE |             | 468,504.00   | 0.00           | 468,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 0710 | 11  | PERSONAL PERMANENTE |             | 1,275,120.00 | 0.00           | 1,275,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275,120.00             | 1,275,120.00          | 0.00               |
| 011 | 0711 | 11  | PERSONAL PERMANENTE |             | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0712 | 11  | PERSONAL PERMANENTE |             | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 0713 | 11  | PERSONAL PERMANENTE |             | 989,064.00   | 0.00           | 989,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 011 | 0714 | 11  | PERSONAL PERMANENTE |             | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0715 | 11  | PERSONAL PERMANENTE |             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0716 | 11  | PERSONAL PERMANENTE |             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0717 | 11  | PERSONAL PERMANENTE |             | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 0718 | 11  | PERSONAL PERMANENTE |             | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 0719 | 11  | PERSONAL PERMANENTE |             | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 0801 | 11  | PERSONAL PERMANENTE |             | 3,526,416.00 | 0.00           | 3,526,416.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,526,416.00             | 3,526,416.00          | 0.00               |
| 011 | 0802 | 11  | PERSONAL PERMANENTE |             | 1,301,400.00 | 0.00           | 1,301,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 011 | 0803 | 11  | PERSONAL PERMANENTE |             | 1,561,680.00 | 0.00           | 1,561,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 011 | 0804 | 11  | PERSONAL PERMANENTE |             | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 0805 | 11  | PERSONAL PERMANENTE |             | 1,717,848.00 | 0.00           | 1,717,848.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,848.00             | 1,717,848.00          | 0.00               |
| 011 | 0806 | 11  | PERSONAL PERMANENTE |             | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 0807 | 11  | PERSONAL PERMANENTE |             | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0901 | 11  | PERSONAL PERMANENTE |             | 8,068,176.00 | 0.00           | 8,068,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,068,176.00             | 8,068,176.00          | 0.00               |
| 011 | 0902 | 11  | PERSONAL PERMANENTE |             | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 0903 | 11  | PERSONAL PERMANENTE |             | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 0904 | 11  | PERSONAL PERMANENTE |             | 2,082,240.00 | 0.00           | 2,082,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,082,240.00             | 2,082,240.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 361 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0905 | 11  | PERSONAL PERMANENTE |             | 1,093,176.00 | 0.00           | 1,093,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 0906 | 11  | PERSONAL PERMANENTE |             | 1,353,456.00 | 0.00           | 1,353,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 011 | 0907 | 11  | PERSONAL PERMANENTE |             | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0908 | 11  | PERSONAL PERMANENTE |             | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0909 | 11  | PERSONAL PERMANENTE |             | 1,717,848.00 | 0.00           | 1,717,848.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,848.00             | 1,717,848.00          | 0.00               |
| 011 | 0910 | 11  | PERSONAL PERMANENTE |             | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0911 | 11  | PERSONAL PERMANENTE |             | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 0912 | 11  | PERSONAL PERMANENTE |             | 1,093,176.00 | 0.00           | 1,093,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 0913 | 11  | PERSONAL PERMANENTE |             | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0914 | 11  | PERSONAL PERMANENTE |             | 1,457,568.00 | 0.00           | 1,457,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 011 | 0915 | 11  | PERSONAL PERMANENTE |             | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 0916 | 11  | PERSONAL PERMANENTE |             | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0917 | 11  | PERSONAL PERMANENTE |             | 3,800,088.00 | 0.00           | 3,800,088.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800,088.00             | 3,800,088.00          | 0.00               |
| 011 | 0918 | 11  | PERSONAL PERMANENTE |             | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0919 | 11  | PERSONAL PERMANENTE |             | 3,019,248.00 | 0.00           | 3,019,248.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,019,248.00             | 3,019,248.00          | 0.00               |
| 011 | 0920 | 11  | PERSONAL PERMANENTE |             | 7,652,232.00 | 0.00           | 7,652,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,652,232.00             | 7,652,232.00          | 0.00               |
| 011 | 0921 | 11  | PERSONAL PERMANENTE |             | 3,175,416.00 | 0.00           | 3,175,416.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,175,416.00             | 3,175,416.00          | 0.00               |
| 011 | 0922 | 11  | PERSONAL PERMANENTE |             | 1,926,072.00 | 0.00           | 1,926,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 011 | 0923 | 11  | PERSONAL PERMANENTE |             | 1,561,680.00 | 0.00           | 1,561,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 011 | 0924 | 11  | PERSONAL PERMANENTE |             | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1001 | 11  | PERSONAL PERMANENTE |             | 5,322,600.00 | 0.00           | 5,322,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,322,600.00             | 5,322,600.00          | 0.00               |
| 011 | 1002 | 11  | PERSONAL PERMANENTE |             | 2,667,744.00 | 0.00           | 2,667,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,667,744.00             | 2,667,744.00          | 0.00               |
| 011 | 1003 | 11  | PERSONAL PERMANENTE |             | 1,886,904.00 | 0.00           | 1,886,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,886,904.00             | 1,886,904.00          | 0.00               |
| 011 | 1004 | 11  | PERSONAL PERMANENTE |             | 1,301,400.00 | 0.00           | 1,301,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 011 | 1005 | 11  | PERSONAL PERMANENTE |             | 832,896.00   | 0.00           | 832,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 1006 | 11  | PERSONAL PERMANENTE |             | 2,863,080.00 | 0.00           | 2,863,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,863,080.00             | 2,863,080.00          | 0.00               |
| 011 | 1007 | 11  | PERSONAL PERMANENTE |             | 1,301,400.00 | 0.00           | 1,301,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 011 | 1008 | 11  | PERSONAL PERMANENTE |             | 2,394,576.00 | 0.00           | 2,394,576.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,394,576.00             | 2,394,576.00          | 0.00               |
| 011 | 1009 | 11  | PERSONAL PERMANENTE |             | 1,821,960.00 | 0.00           | 1,821,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,821,960.00             | 1,821,960.00          | 0.00               |
| 011 | 1010 | 11  | PERSONAL PERMANENTE |             | 3,812,976.00 | 0.00           | 3,812,976.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,812,976.00             | 3,812,976.00          | 0.00               |
| 011 | 1011 | 11  | PERSONAL PERMANENTE |             | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 1012 | 11  | PERSONAL PERMANENTE |             | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1013 | 11  | PERSONAL PERMANENTE |             | 3,279,528.00 | 0.00           | 3,279,528.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,279,528.00             | 3,279,528.00          | 0.00               |
| 011 | 1014 | 11  | PERSONAL PERMANENTE |             | 1,665,792.00 | 0.00           | 1,665,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,665,792.00             | 1,665,792.00          | 0.00               |
| 011 | 1015 | 11  | PERSONAL PERMANENTE |             | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 1016 | 11  | PERSONAL PERMANENTE |             | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 1017 | 11  | PERSONAL PERMANENTE |             | 1,106,064.00 | 0.00           | 1,106,064.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,064.00             | 1,106,064.00          | 0.00               |
| 011 | 1018 | 11  | PERSONAL PERMANENTE |             | 1,145,232.00 | 0.00           | 1,145,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 011 | 1019 | 11  | PERSONAL PERMANENTE |             | 1,197,288.00 | 0.00           | 1,197,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 1020 | 11  | PERSONAL PERMANENTE |             | 1,405,512.00 | 0.00           | 1,405,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 1021 | 11  | PERSONAL PERMANENTE |             | 1,665,792.00 | 0.00           | 1,665,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,665,792.00             | 1,665,792.00          | 0.00               |
| 011 | 1101 | 11  | PERSONAL PERMANENTE |             | 8,289,288.00 | 0.00           | 8,289,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,289,288.00             | 8,289,288.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 362 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1102 | 11  |           | PERSONAL PERMANENTE | 2,459,520.00 | 0.00           | 2,459,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,459,520.00             | 2,459,520.00          | 0.00               |
| 011 | 1103 | 11  |           | PERSONAL PERMANENTE | 1,301,400.00 | 0.00           | 1,301,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 011 | 1104 | 11  |           | PERSONAL PERMANENTE | 1,405,512.00 | 0.00           | 1,405,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 1105 | 11  |           | PERSONAL PERMANENTE | 2,043,072.00 | 0.00           | 2,043,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,043,072.00             | 2,043,072.00          | 0.00               |
| 011 | 1106 | 11  |           | PERSONAL PERMANENTE | 4,060,368.00 | 0.00           | 4,060,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,060,368.00             | 4,060,368.00          | 0.00               |
| 011 | 1107 | 11  |           | PERSONAL PERMANENTE | 3,487,752.00 | 0.00           | 3,487,752.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,487,752.00             | 3,487,752.00          | 0.00               |
| 011 | 1108 | 11  |           | PERSONAL PERMANENTE | 4,476,312.00 | 0.00           | 4,476,312.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,476,312.00             | 4,476,312.00          | 0.00               |
| 011 | 1109 | 11  |           | PERSONAL PERMANENTE | 3,748,032.00 | 0.00           | 3,748,032.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,748,032.00             | 3,748,032.00          | 0.00               |
| 011 | 1201 | 11  |           | PERSONAL PERMANENTE | 5,088,096.00 | 0.00           | 5,088,096.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,088,096.00             | 5,088,096.00          | 0.00               |
| 011 | 1202 | 11  |           | PERSONAL PERMANENTE | 6,506,076.00 | 0.00           | 6,506,076.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,506,076.00             | 6,506,076.00          | 0.00               |
| 011 | 1203 | 11  |           | PERSONAL PERMANENTE | 2,615,688.00 | 0.00           | 2,615,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,615,688.00             | 2,615,688.00          | 0.00               |
| 011 | 1204 | 11  |           | PERSONAL PERMANENTE | 2,342,520.00 | 0.00           | 2,342,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,342,520.00             | 2,342,520.00          | 0.00               |
| 011 | 1205 | 11  |           | PERSONAL PERMANENTE | 1,405,512.00 | 0.00           | 1,405,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 1206 | 11  |           | PERSONAL PERMANENTE | 1,717,848.00 | 0.00           | 1,717,848.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,848.00             | 1,717,848.00          | 0.00               |
| 011 | 1207 | 11  |           | PERSONAL PERMANENTE | 6,311,664.00 | 0.00           | 6,311,664.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,311,664.00             | 6,311,664.00          | 0.00               |
| 011 | 1208 | 11  |           | PERSONAL PERMANENTE | 1,613,736.00 | 0.00           | 1,613,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,736.00             | 1,613,736.00          | 0.00               |
| 011 | 1209 | 11  |           | PERSONAL PERMANENTE | 1,717,848.00 | 0.00           | 1,717,848.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,848.00             | 1,717,848.00          | 0.00               |
| 011 | 1210 | 11  |           | PERSONAL PERMANENTE | 3,396,528.00 | 0.00           | 3,396,528.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396,528.00             | 3,396,528.00          | 0.00               |
| 011 | 1211 | 11  |           | PERSONAL PERMANENTE | 2,095,128.00 | 0.00           | 2,095,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,095,128.00             | 2,095,128.00          | 0.00               |
| 011 | 1212 | 11  |           | PERSONAL PERMANENTE | 3,227,472.00 | 0.00           | 3,227,472.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,227,472.00             | 3,227,472.00          | 0.00               |
| 011 | 1213 | 11  |           | PERSONAL PERMANENTE | 3,071,304.00 | 0.00           | 3,071,304.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,071,304.00             | 3,071,304.00          | 0.00               |
| 011 | 1214 | 11  |           | PERSONAL PERMANENTE | 1,470,456.00 | 0.00           | 1,470,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,456.00             | 1,470,456.00          | 0.00               |
| 011 | 1215 | 11  |           | PERSONAL PERMANENTE | 8,381,016.00 | 0.00           | 8,381,016.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,381,016.00             | 8,381,016.00          | 0.00               |
| 011 | 1216 | 11  |           | PERSONAL PERMANENTE | 3,252,828.00 | 0.00           | 3,252,828.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,252,828.00             | 3,252,828.00          | 0.00               |
| 011 | 1217 | 11  |           | PERSONAL PERMANENTE | 3,292,416.00 | 0.00           | 3,292,416.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,292,416.00             | 3,292,416.00          | 0.00               |
| 011 | 1218 | 11  |           | PERSONAL PERMANENTE | 1,041,120.00 | 0.00           | 1,041,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 011 | 1219 | 11  |           | PERSONAL PERMANENTE | 3,852,144.00 | 0.00           | 3,852,144.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,852,144.00             | 3,852,144.00          | 0.00               |
| 011 | 1220 | 11  |           | PERSONAL PERMANENTE | 1,821,960.00 | 0.00           | 1,821,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,821,960.00             | 1,821,960.00          | 0.00               |
| 011 | 1221 | 11  |           | PERSONAL PERMANENTE | 1,405,512.00 | 0.00           | 1,405,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 1222 | 11  |           | PERSONAL PERMANENTE | 1,886,904.00 | 0.00           | 1,886,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,886,904.00             | 1,886,904.00          | 0.00               |
| 011 | 1223 | 11  |           | PERSONAL PERMANENTE | 2,342,520.00 | 0.00           | 2,342,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,342,520.00             | 2,342,520.00          | 0.00               |
| 011 | 1224 | 11  |           | PERSONAL PERMANENTE | 2,030,184.00 | 0.00           | 2,030,184.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030,184.00             | 2,030,184.00          | 0.00               |
| 011 | 1225 | 11  |           | PERSONAL PERMANENTE | 1,874,016.00 | 0.00           | 1,874,016.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,874,016.00             | 1,874,016.00          | 0.00               |
| 011 | 1226 | 11  |           | PERSONAL PERMANENTE | 1,353,456.00 | 0.00           | 1,353,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 011 | 1227 | 11  |           | PERSONAL PERMANENTE | 1,405,512.00 | 0.00           | 1,405,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 1228 | 11  |           | PERSONAL PERMANENTE | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011 | 1229 | 11  |           | PERSONAL PERMANENTE | 1,197,288.00 | 0.00           | 1,197,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 1230 | 11  |           | PERSONAL PERMANENTE | 1,509,624.00 | 0.00           | 1,509,624.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,624.00             | 1,509,624.00          | 0.00               |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE | 8,302,680.00 | 0.00           | 8,302,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,302,680.00             | 8,302,680.00          | 0.00               |
| 011 | 1302 | 11  |           | PERSONAL PERMANENTE | 7,613,064.00 | 0.00           | 7,613,064.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,613,064.00             | 7,613,064.00          | 0.00               |
| 011 | 1303 | 11  |           | PERSONAL PERMANENTE | 1,561,680.00 | 0.00           | 1,561,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 011 | 1304 | 11  |           | PERSONAL PERMANENTE | 2,186,352.00 | 0.00           | 2,186,352.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,186,352.00             | 2,186,352.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 363 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1305 | 11  | PERSONAL PERMANENTE |             | 1,418,400.00 | 0.00           | 1,418,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,400.00             | 1,418,400.00          | 0.00               |
| 011 | 1306 | 11  | PERSONAL PERMANENTE |             | 468,504.00   | 0.00           | 468,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 1307 | 11  | PERSONAL PERMANENTE |             | 1,197,288.00 | 0.00           | 1,197,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 1308 | 11  | PERSONAL PERMANENTE |             | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1309 | 11  | PERSONAL PERMANENTE |             | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1310 | 11  | PERSONAL PERMANENTE |             | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1311 | 11  | PERSONAL PERMANENTE |             | 1,665,792.00 | 0.00           | 1,665,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,665,792.00             | 1,665,792.00          | 0.00               |
| 011 | 1312 | 11  | PERSONAL PERMANENTE |             | 2,915,136.00 | 0.00           | 2,915,136.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,915,136.00             | 2,915,136.00          | 0.00               |
| 011 | 1313 | 11  | PERSONAL PERMANENTE |             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1314 | 11  | PERSONAL PERMANENTE |             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1315 | 11  | PERSONAL PERMANENTE |             | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 1317 | 11  | PERSONAL PERMANENTE |             | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 1318 | 11  | PERSONAL PERMANENTE |             | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 1319 | 11  | PERSONAL PERMANENTE |             | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 1320 | 11  | PERSONAL PERMANENTE |             | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1321 | 11  | PERSONAL PERMANENTE |             | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1322 | 11  | PERSONAL PERMANENTE |             | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1323 | 11  | PERSONAL PERMANENTE |             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1324 | 11  | PERSONAL PERMANENTE |             | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 1325 | 11  | PERSONAL PERMANENTE |             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1326 | 11  | PERSONAL PERMANENTE |             | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 1327 | 11  | PERSONAL PERMANENTE |             | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1328 | 11  | PERSONAL PERMANENTE |             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1330 | 11  | PERSONAL PERMANENTE |             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1331 | 11  | PERSONAL PERMANENTE |             | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 1332 | 11  | PERSONAL PERMANENTE |             | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 1333 | 11  | PERSONAL PERMANENTE |             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1401 | 11  | PERSONAL PERMANENTE |             | 4,086,144.00 | 0.00           | 4,086,144.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,086,144.00             | 4,086,144.00          | 0.00               |
| 011 | 1402 | 11  | PERSONAL PERMANENTE |             | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 1403 | 11  | PERSONAL PERMANENTE |             | 585,504.00   | 0.00           | 585,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,504.00               | 585,504.00            | 0.00               |
| 011 | 1404 | 11  | PERSONAL PERMANENTE |             | 1,197,288.00 | 0.00           | 1,197,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 1405 | 11  | PERSONAL PERMANENTE |             | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 1406 | 11  | PERSONAL PERMANENTE |             | 3,643,920.00 | 0.00           | 3,643,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,643,920.00             | 3,643,920.00          | 0.00               |
| 011 | 1407 | 11  | PERSONAL PERMANENTE |             | 468,504.00   | 0.00           | 468,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 1408 | 11  | PERSONAL PERMANENTE |             | 1,197,288.00 | 0.00           | 1,197,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 1409 | 11  | PERSONAL PERMANENTE |             | 1,353,456.00 | 0.00           | 1,353,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 011 | 1410 | 11  | PERSONAL PERMANENTE |             | 1,874,016.00 | 0.00           | 1,874,016.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,874,016.00             | 1,874,016.00          | 0.00               |
| 011 | 1411 | 11  | PERSONAL PERMANENTE |             | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 1412 | 11  | PERSONAL PERMANENTE |             | 1,249,344.00 | 0.00           | 1,249,344.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 011 | 1413 | 11  | PERSONAL PERMANENTE |             | 1,874,016.00 | 0.00           | 1,874,016.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,874,016.00             | 1,874,016.00          | 0.00               |
| 011 | 1414 | 11  | PERSONAL PERMANENTE |             | 1,405,512.00 | 0.00           | 1,405,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 1415 | 11  | PERSONAL PERMANENTE |             | 2,811,024.00 | 0.00           | 2,811,024.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,811,024.00             | 2,811,024.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 364 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1416 | 11  |           | PERSONAL PERMANENTE | 1,353,456.00 | 0.00           | 1,353,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 011 | 1417 | 11  |           | PERSONAL PERMANENTE | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 1418 | 11  |           | PERSONAL PERMANENTE | 780,840.00   | 0.00           | 780,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011 | 1419 | 11  |           | PERSONAL PERMANENTE | 1,639,512.00 | 0.00           | 1,639,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,639,512.00             | 1,639,512.00          | 0.00               |
| 011 | 1420 | 11  |           | PERSONAL PERMANENTE | 3,487,752.00 | 0.00           | 3,487,752.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,487,752.00             | 3,487,752.00          | 0.00               |
| 011 | 1421 | 11  |           | PERSONAL PERMANENTE | 741,672.00   | 0.00           | 741,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 741,672.00               | 741,672.00            | 0.00               |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE | 5,322,600.00 | 0.00           | 5,322,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,322,600.00             | 5,322,600.00          | 0.00               |
| 011 | 1502 | 11  |           | PERSONAL PERMANENTE | 2,147,184.00 | 0.00           | 2,147,184.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,147,184.00             | 2,147,184.00          | 0.00               |
| 011 | 1503 | 11  |           | PERSONAL PERMANENTE | 3,188,304.00 | 0.00           | 3,188,304.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,188,304.00             | 3,188,304.00          | 0.00               |
| 011 | 1504 | 11  |           | PERSONAL PERMANENTE | 3,227,472.00 | 0.00           | 3,227,472.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,227,472.00             | 3,227,472.00          | 0.00               |
| 011 | 1505 | 11  |           | PERSONAL PERMANENTE | 1,145,232.00 | 0.00           | 1,145,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 011 | 1506 | 11  |           | PERSONAL PERMANENTE | 832,896.00   | 0.00           | 832,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 1507 | 11  |           | PERSONAL PERMANENTE | 3,045,024.00 | 0.00           | 3,045,024.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,045,024.00             | 3,045,024.00          | 0.00               |
| 011 | 1508 | 11  |           | PERSONAL PERMANENTE | 2,134,296.00 | 0.00           | 2,134,296.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,134,296.00             | 2,134,296.00          | 0.00               |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE | 5,621,040.00 | 0.00           | 5,621,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,621,040.00             | 5,621,040.00          | 0.00               |
| 011 | 1602 | 11  |           | PERSONAL PERMANENTE | 832,896.00   | 0.00           | 832,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 1603 | 11  |           | PERSONAL PERMANENTE | 2,199,240.00 | 0.00           | 2,199,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,199,240.00             | 2,199,240.00          | 0.00               |
| 011 | 1604 | 11  |           | PERSONAL PERMANENTE | 689,616.00   | 0.00           | 689,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 689,616.00               | 689,616.00            | 0.00               |
| 011 | 1605 | 11  |           | PERSONAL PERMANENTE | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1606 | 11  |           | PERSONAL PERMANENTE | 325,224.00   | 0.00           | 325,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,224.00               | 325,224.00            | 0.00               |
| 011 | 1607 | 11  |           | PERSONAL PERMANENTE | 832,896.00   | 0.00           | 832,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 1608 | 11  |           | PERSONAL PERMANENTE | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1609 | 11  |           | PERSONAL PERMANENTE | 1,769,904.00 | 0.00           | 1,769,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,904.00             | 1,769,904.00          | 0.00               |
| 011 | 1610 | 11  |           | PERSONAL PERMANENTE | 624,672.00   | 0.00           | 624,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 011 | 1611 | 11  |           | PERSONAL PERMANENTE | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1612 | 11  |           | PERSONAL PERMANENTE | 221,112.00   | 0.00           | 221,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 011 | 1613 | 11  |           | PERSONAL PERMANENTE | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011 | 1614 | 11  |           | PERSONAL PERMANENTE | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 1615 | 11  |           | PERSONAL PERMANENTE | 989,064.00   | 0.00           | 989,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 011 | 1616 | 11  |           | PERSONAL PERMANENTE | 897,840.00   | 0.00           | 897,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 897,840.00               | 897,840.00            | 0.00               |
| 011 | 1617 | 11  |           | PERSONAL PERMANENTE | 273,168.00   | 0.00           | 273,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,168.00               | 273,168.00            | 0.00               |
| 011 | 1701 | 11  |           | PERSONAL PERMANENTE | 4,177,368.00 | 0.00           | 4,177,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,177,368.00             | 4,177,368.00          | 0.00               |
| 011 | 1702 | 11  |           | PERSONAL PERMANENTE | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 1703 | 11  |           | PERSONAL PERMANENTE | 4,424,760.00 | 0.00           | 4,424,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,424,760.00             | 4,424,760.00          | 0.00               |
| 011 | 1704 | 11  |           | PERSONAL PERMANENTE | 3,175,416.00 | 0.00           | 3,175,416.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,175,416.00             | 3,175,416.00          | 0.00               |
| 011 | 1705 | 11  |           | PERSONAL PERMANENTE | 7,235,784.00 | 0.00           | 7,235,784.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,235,784.00             | 7,235,784.00          | 0.00               |
| 011 | 1706 | 11  |           | PERSONAL PERMANENTE | 2,394,576.00 | 0.00           | 2,394,576.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,394,576.00             | 2,394,576.00          | 0.00               |
| 011 | 1707 | 11  |           | PERSONAL PERMANENTE | 2,498,688.00 | 0.00           | 2,498,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,498,688.00             | 2,498,688.00          | 0.00               |
| 011 | 1708 | 11  |           | PERSONAL PERMANENTE | 3,956,256.00 | 0.00           | 3,956,256.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,956,256.00             | 3,956,256.00          | 0.00               |
| 011 | 1709 | 11  |           | PERSONAL PERMANENTE | 6,715,224.00 | 0.00           | 6,715,224.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,715,224.00             | 6,715,224.00          | 0.00               |
| 011 | 1710 | 11  |           | PERSONAL PERMANENTE | 4,841,208.00 | 0.00           | 4,841,208.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,841,208.00             | 4,841,208.00          | 0.00               |
| 011 | 1711 | 11  |           | PERSONAL PERMANENTE | 2,186,352.00 | 0.00           | 2,186,352.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,186,352.00             | 2,186,352.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 365 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1712 | 11  |           | PERSONAL PERMANENTE | 6,936,336.00  | 0.00           | 6,936,336.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,936,336.00             | 6,936,336.00          | 0.00               |
| 011 | 1713 | 11  |           | PERSONAL PERMANENTE | 1,978,128.00  | 0.00           | 1,978,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,978,128.00             | 1,978,128.00          | 0.00               |
| 011 | 1714 | 11  |           | PERSONAL PERMANENTE | 1,145,232.00  | 0.00           | 1,145,232.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 011 | 1801 | 11  |           | PERSONAL PERMANENTE | 8,289,372.00  | 0.00           | 8,289,372.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,289,372.00             | 8,289,372.00          | 0.00               |
| 011 | 1802 | 11  |           | PERSONAL PERMANENTE | 3,292,416.00  | 0.00           | 3,292,416.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,292,416.00             | 3,292,416.00          | 0.00               |
| 011 | 1803 | 11  |           | PERSONAL PERMANENTE | 1,613,736.00  | 0.00           | 1,613,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,736.00             | 1,613,736.00          | 0.00               |
| 011 | 1804 | 11  |           | PERSONAL PERMANENTE | 7,131,672.00  | 0.00           | 7,131,672.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,131,672.00             | 7,131,672.00          | 0.00               |
| 011 | 1805 | 11  |           | PERSONAL PERMANENTE | 4,216,536.00  | 0.00           | 4,216,536.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,216,536.00             | 4,216,536.00          | 0.00               |
| 011 | 1901 | 11  |           | PERSONAL PERMANENTE | 5,868,936.00  | 0.00           | 5,868,936.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,868,936.00             | 5,868,936.00          | 0.00               |
| 011 | 1902 | 11  |           | PERSONAL PERMANENTE | 858,672.00    | 0.00           | 858,672.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 858,672.00               | 858,672.00            | 0.00               |
| 011 | 1903 | 11  |           | PERSONAL PERMANENTE | 2,342,520.00  | 0.00           | 2,342,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,342,520.00             | 2,342,520.00          | 0.00               |
| 011 | 1904 | 11  |           | PERSONAL PERMANENTE | 3,604,752.00  | 0.00           | 3,604,752.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,604,752.00             | 3,604,752.00          | 0.00               |
| 011 | 1905 | 11  |           | PERSONAL PERMANENTE | 2,186,352.00  | 0.00           | 2,186,352.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,186,352.00             | 2,186,352.00          | 0.00               |
| 011 | 1906 | 11  |           | PERSONAL PERMANENTE | 1,418,400.00  | 0.00           | 1,418,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,400.00             | 1,418,400.00          | 0.00               |
| 011 | 1907 | 11  |           | PERSONAL PERMANENTE | 1,405,512.00  | 0.00           | 1,405,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 1908 | 11  |           | PERSONAL PERMANENTE | 1,041,120.00  | 0.00           | 1,041,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 011 | 1909 | 11  |           | PERSONAL PERMANENTE | 2,459,520.00  | 0.00           | 2,459,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,459,520.00             | 2,459,520.00          | 0.00               |
| 011 | 1910 | 11  |           | PERSONAL PERMANENTE | 1,457,568.00  | 0.00           | 1,457,568.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 011 | 1911 | 11  |           | PERSONAL PERMANENTE | 989,064.00    | 0.00           | 989,064.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 011 | 2001 | 11  |           | PERSONAL PERMANENTE | 11,165,256.00 | 0.00           | 11,165,256.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,165,256.00            | 11,165,256.00         | 0.00               |
| 011 | 2002 | 11  |           | PERSONAL PERMANENTE | 832,896.00    | 0.00           | 832,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 2003 | 11  |           | PERSONAL PERMANENTE | 2,446,632.00  | 0.00           | 2,446,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,632.00             | 2,446,632.00          | 0.00               |
| 011 | 2004 | 11  |           | PERSONAL PERMANENTE | 3,695,976.00  | 0.00           | 3,695,976.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,695,976.00             | 3,695,976.00          | 0.00               |
| 011 | 2005 | 11  |           | PERSONAL PERMANENTE | 5,270,544.00  | 0.00           | 5,270,544.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,270,544.00             | 5,270,544.00          | 0.00               |
| 011 | 2006 | 11  |           | PERSONAL PERMANENTE | 2,342,520.00  | 0.00           | 2,342,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,342,520.00             | 2,342,520.00          | 0.00               |
| 011 | 2007 | 11  |           | PERSONAL PERMANENTE | 3,317,772.00  | 0.00           | 3,317,772.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,317,772.00             | 3,317,772.00          | 0.00               |
| 011 | 2008 | 11  |           | PERSONAL PERMANENTE | 728,784.00    | 0.00           | 728,784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 2009 | 11  |           | PERSONAL PERMANENTE | 3,071,304.00  | 0.00           | 3,071,304.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,071,304.00             | 3,071,304.00          | 0.00               |
| 011 | 2010 | 11  |           | PERSONAL PERMANENTE | 1,249,344.00  | 0.00           | 1,249,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 011 | 2011 | 11  |           | PERSONAL PERMANENTE | 2,134,296.00  | 0.00           | 2,134,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,134,296.00             | 2,134,296.00          | 0.00               |
| 011 | 2101 | 11  |           | PERSONAL PERMANENTE | 13,885,560.00 | 0.00           | 13,885,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,885,560.00            | 13,885,560.00         | 0.00               |
| 011 | 2102 | 11  |           | PERSONAL PERMANENTE | 4,789,152.00  | 0.00           | 4,789,152.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,789,152.00             | 4,789,152.00          | 0.00               |
| 011 | 2103 | 11  |           | PERSONAL PERMANENTE | 2,290,464.00  | 0.00           | 2,290,464.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,290,464.00             | 2,290,464.00          | 0.00               |
| 011 | 2104 | 11  |           | PERSONAL PERMANENTE | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 2105 | 11  |           | PERSONAL PERMANENTE | 1,457,568.00  | 0.00           | 1,457,568.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 011 | 2106 | 11  |           | PERSONAL PERMANENTE | 2,394,576.00  | 0.00           | 2,394,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,394,576.00             | 2,394,576.00          | 0.00               |
| 011 | 2107 | 11  |           | PERSONAL PERMANENTE | 2,915,136.00  | 0.00           | 2,915,136.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,915,136.00             | 2,915,136.00          | 0.00               |
| 011 | 2201 | 11  |           | PERSONAL PERMANENTE | 12,909,888.00 | 0.00           | 12,909,888.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,909,888.00            | 12,909,888.00         | 0.00               |
| 011 | 2202 | 11  |           | PERSONAL PERMANENTE | 1,769,904.00  | 0.00           | 1,769,904.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,904.00             | 1,769,904.00          | 0.00               |
| 011 | 2203 | 11  |           | PERSONAL PERMANENTE | 2,290,464.00  | 0.00           | 2,290,464.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,290,464.00             | 2,290,464.00          | 0.00               |
| 011 | 2204 | 11  |           | PERSONAL PERMANENTE | 1,314,288.00  | 0.00           | 1,314,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,314,288.00             | 1,314,288.00          | 0.00               |
| 011 | 2205 | 11  |           | PERSONAL PERMANENTE | 4,749,984.00  | 0.00           | 4,749,984.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,749,984.00             | 4,749,984.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 366 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 2206 | 11  |           | PERSONAL PERMANENTE                                        | 1,509,624.00 | 0.00           | 1,509,624.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,624.00             | 1,509,624.00          | 0.00               |
| 011 | 2207 | 11  |           | PERSONAL PERMANENTE                                        | 1,938,960.00 | 0.00           | 1,938,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,938,960.00             | 1,938,960.00          | 0.00               |
| 011 | 2208 | 11  |           | PERSONAL PERMANENTE                                        | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 2209 | 11  |           | PERSONAL PERMANENTE                                        | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 2210 | 11  |           | PERSONAL PERMANENTE                                        | 1,106,064.00 | 0.00           | 1,106,064.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,064.00             | 1,106,064.00          | 0.00               |
| 011 | 2211 | 11  |           | PERSONAL PERMANENTE                                        | 2,290,464.00 | 0.00           | 2,290,464.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,290,464.00             | 2,290,464.00          | 0.00               |
| 011 | 2212 | 11  |           | PERSONAL PERMANENTE                                        | 2,251,296.00 | 0.00           | 2,251,296.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,251,296.00             | 2,251,296.00          | 0.00               |
| 011 | 2213 | 11  |           | PERSONAL PERMANENTE                                        | 1,821,960.00 | 0.00           | 1,821,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,821,960.00             | 1,821,960.00          | 0.00               |
| 011 | 2214 | 11  |           | PERSONAL PERMANENTE                                        | 4,008,312.00 | 0.00           | 4,008,312.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,008,312.00             | 4,008,312.00          | 0.00               |
| 011 | 2215 | 11  |           | PERSONAL PERMANENTE                                        | 1,145,232.00 | 0.00           | 1,145,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 011 | 2216 | 11  |           | PERSONAL PERMANENTE                                        | 1,353,456.00 | 0.00           | 1,353,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 011 | 2217 | 11  |           | PERSONAL PERMANENTE                                        | 2,290,464.00 | 0.00           | 2,290,464.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,290,464.00             | 2,290,464.00          | 0.00               |
| 012 | 0106 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 3,396.00     | 0.00           | 3,396.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396.00                 | 3,396.00              | 0.00               |
| 012 | 0207 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 792.00       | 0.00           | 792.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 792.00                   | 792.00                | 0.00               |
| 012 | 1013 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 3,396.00     | 0.00           | 3,396.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396.00                 | 3,396.00              | 0.00               |
| 012 | 1508 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 3,396.00     | 0.00           | 3,396.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396.00                 | 3,396.00              | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 013 | 0108 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013 | 0207 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 0301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 0501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1701 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 1801 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 1901 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 5,614,176.00 | 0.00           | 5,614,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,614,176.00             | 5,614,176.00          | 0.00               |
| 015 | 0102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 373,138.00   | 0.00           | 373,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 373,138.00               | 373,138.00            | 0.00               |
| 015 | 0103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 497,538.00   | 0.00           | 497,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 497,538.00               | 497,538.00            | 0.00               |
| 015 | 0104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 112,000.00   | 0.00           | 112,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,000.00               | 112,000.00            | 0.00               |
| 015 | 0105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 488,000.00   | 0.00           | 488,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 488,000.00               | 488,000.00            | 0.00               |
| 015 | 0106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 892,900.00   | 0.00           | 892,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 892,900.00               | 892,900.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 367 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 387,100.00   | 0.00           | 387,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 387,100.00               | 387,100.00            | 0.00               |
| 015 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,519,388.00 | 0.00           | 1,519,388.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,519,388.00             | 1,519,388.00          | 0.00               |
| 015 | 0109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 193,800.00   | 0.00           | 193,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,800.00               | 193,800.00            | 0.00               |
| 015 | 0110 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 931,738.00   | 0.00           | 931,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 931,738.00               | 931,738.00            | 0.00               |
| 015 | 0111 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 167,000.00   | 0.00           | 167,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 167,000.00               | 167,000.00            | 0.00               |
| 015 | 0112 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 015 | 0113 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 257,400.00   | 0.00           | 257,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 257,400.00               | 257,400.00            | 0.00               |
| 015 | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 961,100.00   | 0.00           | 961,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 961,100.00               | 961,100.00            | 0.00               |
| 015 | 0115 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,654,784.00 | 0.00           | 2,654,784.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,654,784.00             | 2,654,784.00          | 0.00               |
| 015 | 0116 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 452,400.00   | 0.00           | 452,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 452,400.00               | 452,400.00            | 0.00               |
| 015 | 0117 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 564,600.00   | 0.00           | 564,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 564,600.00               | 564,600.00            | 0.00               |
| 015 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 468,636.00   | 0.00           | 468,636.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,636.00               | 468,636.00            | 0.00               |
| 015 | 0202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 180,600.00   | 0.00           | 180,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,600.00               | 180,600.00            | 0.00               |
| 015 | 0203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 770,800.00   | 0.00           | 770,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 770,800.00               | 770,800.00            | 0.00               |
| 015 | 0204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 133,600.00   | 0.00           | 133,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,600.00               | 133,600.00            | 0.00               |
| 015 | 0205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 305,338.00   | 0.00           | 305,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 305,338.00               | 305,338.00            | 0.00               |
| 015 | 0206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 319,676.00   | 0.00           | 319,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 319,676.00               | 319,676.00            | 0.00               |
| 015 | 0207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 506,196.00   | 0.00           | 506,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 506,196.00               | 506,196.00            | 0.00               |
| 015 | 0208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 311,076.00   | 0.00           | 311,076.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 311,076.00               | 311,076.00            | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 499,646.00   | 0.00           | 499,646.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 499,646.00               | 499,646.00            | 0.00               |
| 015 | 0302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 235,876.00   | 0.00           | 235,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,876.00               | 235,876.00            | 0.00               |
| 015 | 0303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 187,200.00   | 0.00           | 187,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 187,200.00               | 187,200.00            | 0.00               |
| 015 | 0304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 204,538.00   | 0.00           | 204,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,538.00               | 204,538.00            | 0.00               |
| 015 | 0305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 95,400.00    | 0.00           | 95,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,400.00                | 95,400.00             | 0.00               |
| 015 | 0306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 229,938.00   | 0.00           | 229,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 229,938.00               | 229,938.00            | 0.00               |
| 015 | 0307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 81,138.00    | 0.00           | 81,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,138.00                | 81,138.00             | 0.00               |
| 015 | 0308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 256,738.00   | 0.00           | 256,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256,738.00               | 256,738.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 368 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 152,200.00   | 0.00           | 152,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,200.00               | 152,200.00            | 0.00               |
| 015 | 0310 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 173,100.00   | 0.00           | 173,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 173,100.00               | 173,100.00            | 0.00               |
| 015 | 0311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 51,800.00    | 0.00           | 51,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,800.00                | 51,800.00             | 0.00               |
| 015 | 0312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 145,200.00   | 0.00           | 145,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,200.00               | 145,200.00            | 0.00               |
| 015 | 0313 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 78,400.00    | 0.00           | 78,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,400.00                | 78,400.00             | 0.00               |
| 015 | 0314 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 83,400.00    | 0.00           | 83,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,400.00                | 83,400.00             | 0.00               |
| 015 | 0315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 92,000.00    | 0.00           | 92,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,000.00                | 92,000.00             | 0.00               |
| 015 | 0316 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 45,200.00    | 0.00           | 45,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 805,676.00   | 0.00           | 805,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 805,676.00               | 805,676.00            | 0.00               |
| 015 | 0402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 111,000.00   | 0.00           | 111,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,000.00               | 111,000.00            | 0.00               |
| 015 | 0403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 529,800.00   | 0.00           | 529,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 529,800.00               | 529,800.00            | 0.00               |
| 015 | 0404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 168,600.00   | 0.00           | 168,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 168,600.00               | 168,600.00            | 0.00               |
| 015 | 0405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 72,000.00    | 0.00           | 72,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 015 | 0406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 269,400.00   | 0.00           | 269,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 269,400.00               | 269,400.00            | 0.00               |
| 015 | 0407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 131,600.00   | 0.00           | 131,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,600.00               | 131,600.00            | 0.00               |
| 015 | 0408 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 88,600.00    | 0.00           | 88,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,600.00                | 88,600.00             | 0.00               |
| 015 | 0409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 201,338.00   | 0.00           | 201,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,338.00               | 201,338.00            | 0.00               |
| 015 | 0410 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 55,200.00    | 0.00           | 55,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,200.00                | 55,200.00             | 0.00               |
| 015 | 0411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 88,400.00    | 0.00           | 88,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,400.00                | 88,400.00             | 0.00               |
| 015 | 0412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 336,000.00   | 0.00           | 336,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336,000.00               | 336,000.00            | 0.00               |
| 015 | 0413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 121,800.00   | 0.00           | 121,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,800.00               | 121,800.00            | 0.00               |
| 015 | 0414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 119,538.00   | 0.00           | 119,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 119,538.00               | 119,538.00            | 0.00               |
| 015 | 0415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 204,938.00   | 0.00           | 204,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,938.00               | 204,938.00            | 0.00               |
| 015 | 0416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 276,676.00   | 0.00           | 276,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,676.00               | 276,676.00            | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,302,846.00 | 0.00           | 1,302,846.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,302,846.00             | 1,302,846.00          | 0.00               |
| 015 | 0502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 988,800.00   | 0.00           | 988,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 988,800.00               | 988,800.00            | 0.00               |
| 015 | 0503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 264,738.00   | 0.00           | 264,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,738.00               | 264,738.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 369 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 0504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 264,738.00 | 0.00           | 264,738.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 264,738.00               | 264,738.00            | 0.00               |
| 015 | 0505 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 464,900.00 | 0.00           | 464,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 464,900.00               | 464,900.00            | 0.00               |
| 015 | 0506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 527,138.00 | 0.00           | 527,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 527,138.00               | 527,138.00            | 0.00               |
| 015 | 0507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 322,900.00 | 0.00           | 322,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 322,900.00               | 322,900.00            | 0.00               |
| 015 | 0508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 229,200.00 | 0.00           | 229,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 229,200.00               | 229,200.00            | 0.00               |
| 015 | 0509 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 454,438.00 | 0.00           | 454,438.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 454,438.00               | 454,438.00            | 0.00               |
| 015 | 0510 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 183,800.00 | 0.00           | 183,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 183,800.00               | 183,800.00            | 0.00               |
| 015 | 0511 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 497,600.00 | 0.00           | 497,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 497,600.00               | 497,600.00            | 0.00               |
| 015 | 0512 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 190,400.00 | 0.00           | 190,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 190,400.00               | 190,400.00            | 0.00               |
| 015 | 0513 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 822,600.00 | 0.00           | 822,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 822,600.00               | 822,600.00            | 0.00               |
| 015 | 0514 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 82,000.00  | 0.00           | 82,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,000.00                | 82,000.00             | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 711,338.00 | 0.00           | 711,338.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 711,338.00               | 711,338.00            | 0.00               |
| 015 | 0602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 664,738.00 | 0.00           | 664,738.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 664,738.00               | 664,738.00            | 0.00               |
| 015 | 0603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 219,000.00 | 0.00           | 219,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 219,000.00               | 219,000.00            | 0.00               |
| 015 | 0604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 331,200.00 | 0.00           | 331,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 331,200.00               | 331,200.00            | 0.00               |
| 015 | 0605 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 187,400.00 | 0.00           | 187,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 187,400.00               | 187,400.00            | 0.00               |
| 015 | 0606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 357,138.00 | 0.00           | 357,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 357,138.00               | 357,138.00            | 0.00               |
| 015 | 0607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 315,538.00 | 0.00           | 315,538.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 315,538.00               | 315,538.00            | 0.00               |
| 015 | 0608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 927,538.00 | 0.00           | 927,538.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 927,538.00               | 927,538.00            | 0.00               |
| 015 | 0609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 525,900.00 | 0.00           | 525,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 525,900.00               | 525,900.00            | 0.00               |
| 015 | 0610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 399,800.00 | 0.00           | 399,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 399,800.00               | 399,800.00            | 0.00               |
| 015 | 0611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 287,800.00 | 0.00           | 287,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 287,800.00               | 287,800.00            | 0.00               |
| 015 | 0612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 202,400.00 | 0.00           | 202,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 202,400.00               | 202,400.00            | 0.00               |
| 015 | 0613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 272,600.00 | 0.00           | 272,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 272,600.00               | 272,600.00            | 0.00               |
| 015 | 0614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 512,538.00 | 0.00           | 512,538.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 512,538.00               | 512,538.00            | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 520,338.00 | 0.00           | 520,338.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 520,338.00               | 520,338.00            | 0.00               |
| 015 | 0702 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00  | 0.00           | 23,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 370 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00    | 0.00           | 36,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 015 | 0705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 125,800.00   | 0.00           | 125,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,800.00               | 125,800.00            | 0.00               |
| 015 | 0706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 180,000.00   | 0.00           | 180,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 015 | 0707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 85,200.00    | 0.00           | 85,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,200.00                | 85,200.00             | 0.00               |
| 015 | 0708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00    | 0.00           | 28,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 0709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 106,200.00   | 0.00           | 106,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,200.00               | 106,200.00            | 0.00               |
| 015 | 0710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 331,476.00   | 0.00           | 331,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,476.00               | 331,476.00            | 0.00               |
| 015 | 0711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 53,600.00    | 0.00           | 53,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,600.00                | 53,600.00             | 0.00               |
| 015 | 0712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 60,200.00    | 0.00           | 60,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,200.00                | 60,200.00             | 0.00               |
| 015 | 0713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 153,800.00   | 0.00           | 153,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,800.00               | 153,800.00            | 0.00               |
| 015 | 0714 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 85,400.00    | 0.00           | 85,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,400.00                | 85,400.00             | 0.00               |
| 015 | 0715 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,200.00    | 0.00           | 34,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,200.00                | 34,200.00             | 0.00               |
| 015 | 0716 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 42,600.00    | 0.00           | 42,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,600.00                | 42,600.00             | 0.00               |
| 015 | 0717 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 51,400.00    | 0.00           | 51,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,400.00                | 51,400.00             | 0.00               |
| 015 | 0718 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 76,600.00    | 0.00           | 76,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,600.00                | 76,600.00             | 0.00               |
| 015 | 0719 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 59,100.00    | 0.00           | 59,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,100.00                | 59,100.00             | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 612,914.00   | 0.00           | 612,914.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 612,914.00               | 612,914.00            | 0.00               |
| 015 | 0802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 175,400.00   | 0.00           | 175,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,400.00               | 175,400.00            | 0.00               |
| 015 | 0803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 238,800.00   | 0.00           | 238,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 238,800.00               | 238,800.00            | 0.00               |
| 015 | 0804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 115,200.00   | 0.00           | 115,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115,200.00               | 115,200.00            | 0.00               |
| 015 | 0805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 298,200.00   | 0.00           | 298,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 298,200.00               | 298,200.00            | 0.00               |
| 015 | 0806 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 35,800.00    | 0.00           | 35,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,800.00                | 35,800.00             | 0.00               |
| 015 | 0807 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,247,652.00 | 0.00           | 1,247,652.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,247,652.00             | 1,247,652.00          | 0.00               |
| 015 | 0902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 93,400.00    | 0.00           | 93,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,400.00                | 93,400.00             | 0.00               |
| 015 | 0903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 86,800.00    | 0.00           | 86,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,800.00                | 86,800.00             | 0.00               |

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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 0904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 252,800.00 | 0.00           | 252,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 252,800.00               | 252,800.00            | 0.00               |
| 015 | 0905 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 142,000.00 | 0.00           | 142,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,000.00               | 142,000.00            | 0.00               |
| 015 | 0906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 163,600.00 | 0.00           | 163,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 163,600.00               | 163,600.00            | 0.00               |
| 015 | 0907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00  | 0.00           | 28,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 0908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 0909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 190,200.00 | 0.00           | 190,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 190,200.00               | 190,200.00            | 0.00               |
| 015 | 0910 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 46,800.00  | 0.00           | 46,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,800.00                | 46,800.00             | 0.00               |
| 015 | 0911 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 75,800.00  | 0.00           | 75,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,800.00                | 75,800.00             | 0.00               |
| 015 | 0912 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 152,800.00 | 0.00           | 152,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 152,800.00               | 152,800.00            | 0.00               |
| 015 | 0913 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 55,200.00  | 0.00           | 55,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,200.00                | 55,200.00             | 0.00               |
| 015 | 0914 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 248,000.00 | 0.00           | 248,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 248,000.00               | 248,000.00            | 0.00               |
| 015 | 0915 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 82,600.00  | 0.00           | 82,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,600.00                | 82,600.00             | 0.00               |
| 015 | 0916 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 0917 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 486,000.00 | 0.00           | 486,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 486,000.00               | 486,000.00            | 0.00               |
| 015 | 0918 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 0919 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 483,200.00 | 0.00           | 483,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 483,200.00               | 483,200.00            | 0.00               |
| 015 | 0920 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 967,000.00 | 0.00           | 967,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 967,000.00               | 967,000.00            | 0.00               |
| 015 | 0921 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 380,600.00 | 0.00           | 380,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 380,600.00               | 380,600.00            | 0.00               |
| 015 | 0922 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 227,000.00 | 0.00           | 227,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 227,000.00               | 227,000.00            | 0.00               |
| 015 | 0923 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 292,800.00 | 0.00           | 292,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 292,800.00               | 292,800.00            | 0.00               |
| 015 | 0924 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 85,000.00  | 0.00           | 85,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,000.00                | 85,000.00             | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 760,238.00 | 0.00           | 760,238.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 760,238.00               | 760,238.00            | 0.00               |
| 015 | 1002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 406,938.00 | 0.00           | 406,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 406,938.00               | 406,938.00            | 0.00               |
| 015 | 1003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 363,038.00 | 0.00           | 363,038.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 363,038.00               | 363,038.00            | 0.00               |
| 015 | 1004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 183,800.00 | 0.00           | 183,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 183,800.00               | 183,800.00            | 0.00               |
| 015 | 1005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 132,800.00 | 0.00           | 132,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 132,800.00               | 132,800.00            | 0.00               |
| 015 | 1006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 457,300.00 | 0.00           | 457,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 457,300.00               | 457,300.00            | 0.00               |

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|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 217,400.00   | 0.00           | 217,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 217,400.00               | 217,400.00            | 0.00               |
| 015 | 1008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 387,100.00   | 0.00           | 387,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 387,100.00               | 387,100.00            | 0.00               |
| 015 | 1009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 220,400.00   | 0.00           | 220,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,400.00               | 220,400.00            | 0.00               |
| 015 | 1010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 669,038.00   | 0.00           | 669,038.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 669,038.00               | 669,038.00            | 0.00               |
| 015 | 1011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 123,600.00   | 0.00           | 123,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,600.00               | 123,600.00            | 0.00               |
| 015 | 1012 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 194,200.00   | 0.00           | 194,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,200.00               | 194,200.00            | 0.00               |
| 015 | 1013 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 480,500.00   | 0.00           | 480,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 480,500.00               | 480,500.00            | 0.00               |
| 015 | 1014 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 281,000.00   | 0.00           | 281,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 281,000.00               | 281,000.00            | 0.00               |
| 015 | 1015 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 115,200.00   | 0.00           | 115,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115,200.00               | 115,200.00            | 0.00               |
| 015 | 1016 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 128,800.00   | 0.00           | 128,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,800.00               | 128,800.00            | 0.00               |
| 015 | 1017 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 273,738.00   | 0.00           | 273,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,738.00               | 273,738.00            | 0.00               |
| 015 | 1018 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 174,700.00   | 0.00           | 174,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,700.00               | 174,700.00            | 0.00               |
| 015 | 1019 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 202,400.00   | 0.00           | 202,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,400.00               | 202,400.00            | 0.00               |
| 015 | 1020 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 210,600.00   | 0.00           | 210,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,600.00               | 210,600.00            | 0.00               |
| 015 | 1021 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 227,200.00   | 0.00           | 227,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 227,200.00               | 227,200.00            | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,153,290.00 | 0.00           | 1,153,290.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,153,290.00             | 1,153,290.00          | 0.00               |
| 015 | 1102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 328,138.00   | 0.00           | 328,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 328,138.00               | 328,138.00            | 0.00               |
| 015 | 1103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 128,400.00   | 0.00           | 128,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,400.00               | 128,400.00            | 0.00               |
| 015 | 1104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 151,800.00   | 0.00           | 151,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,800.00               | 151,800.00            | 0.00               |
| 015 | 1105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 246,138.00   | 0.00           | 246,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 246,138.00               | 246,138.00            | 0.00               |
| 015 | 1106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 544,600.00   | 0.00           | 544,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 544,600.00               | 544,600.00            | 0.00               |
| 015 | 1107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 435,800.00   | 0.00           | 435,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 435,800.00               | 435,800.00            | 0.00               |
| 015 | 1108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 713,552.00   | 0.00           | 713,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 713,552.00               | 713,552.00            | 0.00               |
| 015 | 1109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 452,400.00   | 0.00           | 452,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 452,400.00               | 452,400.00            | 0.00               |
| 015 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 781,214.00   | 0.00           | 781,214.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 781,214.00               | 781,214.00            | 0.00               |
| 015 | 1202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,086,212.00 | 0.00           | 1,086,212.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,086,212.00             | 1,086,212.00          | 0.00               |
| 015 | 1203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 359,938.00   | 0.00           | 359,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 359,938.00               | 359,938.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 373 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 515,400.00   | 0.00           | 515,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 515,400.00               | 515,400.00            | 0.00               |
| 015 | 1205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 221,400.00   | 0.00           | 221,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,400.00               | 221,400.00            | 0.00               |
| 015 | 1206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 288,400.00   | 0.00           | 288,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288,400.00               | 288,400.00            | 0.00               |
| 015 | 1207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,012,338.00 | 0.00           | 1,012,338.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,012,338.00             | 1,012,338.00          | 0.00               |
| 015 | 1208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 180,200.00   | 0.00           | 180,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,200.00               | 180,200.00            | 0.00               |
| 015 | 1209 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 207,000.00   | 0.00           | 207,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,000.00               | 207,000.00            | 0.00               |
| 015 | 1210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 552,538.00   | 0.00           | 552,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 552,538.00               | 552,538.00            | 0.00               |
| 015 | 1211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 377,138.00   | 0.00           | 377,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 377,138.00               | 377,138.00            | 0.00               |
| 015 | 1212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 515,000.00   | 0.00           | 515,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 515,000.00               | 515,000.00            | 0.00               |
| 015 | 1213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 477,300.00   | 0.00           | 477,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 477,300.00               | 477,300.00            | 0.00               |
| 015 | 1214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 239,038.00   | 0.00           | 239,038.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,038.00               | 239,038.00            | 0.00               |
| 015 | 1215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,136,000.00 | 0.00           | 1,136,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,136,000.00             | 1,136,000.00          | 0.00               |
| 015 | 1216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 469,836.00   | 0.00           | 469,836.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 469,836.00               | 469,836.00            | 0.00               |
| 015 | 1217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 458,538.00   | 0.00           | 458,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 458,538.00               | 458,538.00            | 0.00               |
| 015 | 1218 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 92,500.00    | 0.00           | 92,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,500.00                | 92,500.00             | 0.00               |
| 015 | 1219 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 427,200.00   | 0.00           | 427,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 427,200.00               | 427,200.00            | 0.00               |
| 015 | 1220 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 306,900.00   | 0.00           | 306,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 306,900.00               | 306,900.00            | 0.00               |
| 015 | 1221 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 233,300.00   | 0.00           | 233,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 233,300.00               | 233,300.00            | 0.00               |
| 015 | 1222 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 264,738.00   | 0.00           | 264,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,738.00               | 264,738.00            | 0.00               |
| 015 | 1223 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 315,800.00   | 0.00           | 315,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 315,800.00               | 315,800.00            | 0.00               |
| 015 | 1224 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 296,700.00   | 0.00           | 296,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 296,700.00               | 296,700.00            | 0.00               |
| 015 | 1225 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 280,800.00   | 0.00           | 280,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 280,800.00               | 280,800.00            | 0.00               |
| 015 | 1226 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 157,400.00   | 0.00           | 157,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,400.00               | 157,400.00            | 0.00               |
| 015 | 1227 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 210,600.00   | 0.00           | 210,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,600.00               | 210,600.00            | 0.00               |
| 015 | 1228 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 108,800.00   | 0.00           | 108,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,800.00               | 108,800.00            | 0.00               |
| 015 | 1229 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 207,400.00   | 0.00           | 207,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,400.00               | 207,400.00            | 0.00               |
| 015 | 1230 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 170,200.00   | 0.00           | 170,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,200.00               | 170,200.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,614,790.00 | 0.00           | 1,614,790.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,614,790.00             | 1,614,790.00          | 0.00               |
| 015 | 1302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,175,938.00 | 0.00           | 1,175,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,175,938.00             | 1,175,938.00          | 0.00               |
| 015 | 1303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 200,400.00   | 0.00           | 200,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,400.00               | 200,400.00            | 0.00               |
| 015 | 1304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 325,100.00   | 0.00           | 325,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,100.00               | 325,100.00            | 0.00               |
| 015 | 1305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 314,538.00   | 0.00           | 314,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 314,538.00               | 314,538.00            | 0.00               |
| 015 | 1306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 89,400.00    | 0.00           | 89,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,400.00                | 89,400.00             | 0.00               |
| 015 | 1307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 249,400.00   | 0.00           | 249,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 249,400.00               | 249,400.00            | 0.00               |
| 015 | 1308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 59,200.00    | 0.00           | 59,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,200.00                | 59,200.00             | 0.00               |
| 015 | 1309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 87,900.00    | 0.00           | 87,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,900.00                | 87,900.00             | 0.00               |
| 015 | 1310 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 56,600.00    | 0.00           | 56,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,600.00                | 56,600.00             | 0.00               |
| 015 | 1311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 287,800.00   | 0.00           | 287,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 287,800.00               | 287,800.00            | 0.00               |
| 015 | 1312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 488,400.00   | 0.00           | 488,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 488,400.00               | 488,400.00            | 0.00               |
| 015 | 1313 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,800.00    | 0.00           | 15,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 015 | 1314 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 46,800.00    | 0.00           | 46,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,800.00                | 46,800.00             | 0.00               |
| 015 | 1317 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 38,400.00    | 0.00           | 38,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,400.00                | 38,400.00             | 0.00               |
| 015 | 1318 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 61,800.00    | 0.00           | 61,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,800.00                | 61,800.00             | 0.00               |
| 015 | 1319 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 63,600.00    | 0.00           | 63,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,600.00                | 63,600.00             | 0.00               |
| 015 | 1320 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 54,200.00    | 0.00           | 54,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,200.00                | 54,200.00             | 0.00               |
| 015 | 1321 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 202,600.00   | 0.00           | 202,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,600.00               | 202,600.00            | 0.00               |
| 015 | 1322 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 101,200.00   | 0.00           | 101,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,200.00               | 101,200.00            | 0.00               |
| 015 | 1323 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1324 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 199,200.00   | 0.00           | 199,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,200.00               | 199,200.00            | 0.00               |
| 015 | 1325 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1326 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 81,800.00    | 0.00           | 81,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,800.00                | 81,800.00             | 0.00               |
| 015 | 1327 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 185,800.00   | 0.00           | 185,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,800.00               | 185,800.00            | 0.00               |
| 015 | 1328 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,800.00    | 0.00           | 25,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,800.00                | 25,800.00             | 0.00               |

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|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 1330 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,200.00  | 0.00           | 34,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,200.00                | 34,200.00             | 0.00               |
| 015 | 1331 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 207,600.00 | 0.00           | 207,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 207,600.00               | 207,600.00            | 0.00               |
| 015 | 1332 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 174,000.00 | 0.00           | 174,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 174,000.00               | 174,000.00            | 0.00               |
| 015 | 1333 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,800.00  | 0.00           | 31,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 729,676.00 | 0.00           | 729,676.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 729,676.00               | 729,676.00            | 0.00               |
| 015 | 1402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 104,200.00 | 0.00           | 104,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,200.00               | 104,200.00            | 0.00               |
| 015 | 1403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 120,438.00 | 0.00           | 120,438.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,438.00               | 120,438.00            | 0.00               |
| 015 | 1404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 204,800.00 | 0.00           | 204,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 204,800.00               | 204,800.00            | 0.00               |
| 015 | 1405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 95,000.00  | 0.00           | 95,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,000.00                | 95,000.00             | 0.00               |
| 015 | 1406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 458,000.00 | 0.00           | 458,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 458,000.00               | 458,000.00            | 0.00               |
| 015 | 1407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 89,400.00  | 0.00           | 89,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,400.00                | 89,400.00             | 0.00               |
| 015 | 1408 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 142,600.00 | 0.00           | 142,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,600.00               | 142,600.00            | 0.00               |
| 015 | 1409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 210,400.00 | 0.00           | 210,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 210,400.00               | 210,400.00            | 0.00               |
| 015 | 1410 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 313,200.00 | 0.00           | 313,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 313,200.00               | 313,200.00            | 0.00               |
| 015 | 1411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 89,800.00  | 0.00           | 89,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,800.00                | 89,800.00             | 0.00               |
| 015 | 1412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 187,200.00 | 0.00           | 187,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 187,200.00               | 187,200.00            | 0.00               |
| 015 | 1413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 297,400.00 | 0.00           | 297,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 297,400.00               | 297,400.00            | 0.00               |
| 015 | 1414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 213,000.00 | 0.00           | 213,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 213,000.00               | 213,000.00            | 0.00               |
| 015 | 1415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 400,800.00 | 0.00           | 400,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 400,800.00               | 400,800.00            | 0.00               |
| 015 | 1416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 239,200.00 | 0.00           | 239,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 239,200.00               | 239,200.00            | 0.00               |
| 015 | 1417 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 84,200.00  | 0.00           | 84,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,200.00                | 84,200.00             | 0.00               |
| 015 | 1418 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 133,800.00 | 0.00           | 133,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 133,800.00               | 133,800.00            | 0.00               |
| 015 | 1419 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 341,276.00 | 0.00           | 341,276.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 341,276.00               | 341,276.00            | 0.00               |
| 015 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 645,700.00 | 0.00           | 645,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 645,700.00               | 645,700.00            | 0.00               |
| 015 | 1421 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 171,538.00 | 0.00           | 171,538.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 171,538.00               | 171,538.00            | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 877,838.00 | 0.00           | 877,838.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 877,838.00               | 877,838.00            | 0.00               |
| 015 | 1502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 376,138.00 | 0.00           | 376,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 376,138.00               | 376,138.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 376 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 540,938.00   | 0.00           | 540,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 540,938.00               | 540,938.00            | 0.00               |
| 015 | 1504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 486,400.00   | 0.00           | 486,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 486,400.00               | 486,400.00            | 0.00               |
| 015 | 1505 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 160,400.00   | 0.00           | 160,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,400.00               | 160,400.00            | 0.00               |
| 015 | 1506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 138,800.00   | 0.00           | 138,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,800.00               | 138,800.00            | 0.00               |
| 015 | 1507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 451,076.00   | 0.00           | 451,076.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 451,076.00               | 451,076.00            | 0.00               |
| 015 | 1508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 308,200.00   | 0.00           | 308,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 308,200.00               | 308,200.00            | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,064,904.00 | 0.00           | 1,064,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,064,904.00             | 1,064,904.00          | 0.00               |
| 015 | 1602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 96,800.00    | 0.00           | 96,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,800.00                | 96,800.00             | 0.00               |
| 015 | 1603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 354,738.00   | 0.00           | 354,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 354,738.00               | 354,738.00            | 0.00               |
| 015 | 1604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 132,938.00   | 0.00           | 132,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,938.00               | 132,938.00            | 0.00               |
| 015 | 1605 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 59,000.00    | 0.00           | 59,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,000.00                | 59,000.00             | 0.00               |
| 015 | 1606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 108,738.00   | 0.00           | 108,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,738.00               | 108,738.00            | 0.00               |
| 015 | 1607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 119,200.00   | 0.00           | 119,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 119,200.00               | 119,200.00            | 0.00               |
| 015 | 1608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 59,200.00    | 0.00           | 59,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,200.00                | 59,200.00             | 0.00               |
| 015 | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 289,800.00   | 0.00           | 289,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 289,800.00               | 289,800.00            | 0.00               |
| 015 | 1610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 114,000.00   | 0.00           | 114,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,000.00               | 114,000.00            | 0.00               |
| 015 | 1611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,800.00    | 0.00           | 25,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,800.00                | 25,800.00             | 0.00               |
| 015 | 1612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 60,138.00    | 0.00           | 60,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,138.00                | 60,138.00             | 0.00               |
| 015 | 1613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 63,200.00    | 0.00           | 63,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,200.00                | 63,200.00             | 0.00               |
| 015 | 1614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 45,600.00    | 0.00           | 45,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,600.00                | 45,600.00             | 0.00               |
| 015 | 1615 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 111,800.00   | 0.00           | 111,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,800.00               | 111,800.00            | 0.00               |
| 015 | 1616 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 157,738.00   | 0.00           | 157,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,738.00               | 157,738.00            | 0.00               |
| 015 | 1617 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 92,938.00    | 0.00           | 92,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,938.00                | 92,938.00             | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 563,852.00   | 0.00           | 563,852.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 563,852.00               | 563,852.00            | 0.00               |
| 015 | 1702 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 190,800.00   | 0.00           | 190,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 190,800.00               | 190,800.00            | 0.00               |
| 015 | 1703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 621,600.00   | 0.00           | 621,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 621,600.00               | 621,600.00            | 0.00               |
| 015 | 1704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 518,400.00   | 0.00           | 518,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 518,400.00               | 518,400.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 377 DE 2,524  
FECHA : 9/01/2025  
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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 859,800.00   | 0.00           | 859,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 859,800.00               | 859,800.00            | 0.00               |
| 015 | 1706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 356,000.00   | 0.00           | 356,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 356,000.00               | 356,000.00            | 0.00               |
| 015 | 1707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 324,900.00   | 0.00           | 324,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 324,900.00               | 324,900.00            | 0.00               |
| 015 | 1708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 543,900.00   | 0.00           | 543,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 543,900.00               | 543,900.00            | 0.00               |
| 015 | 1709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,037,400.00 | 0.00           | 1,037,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,037,400.00             | 1,037,400.00          | 0.00               |
| 015 | 1710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 681,800.00   | 0.00           | 681,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 681,800.00               | 681,800.00            | 0.00               |
| 015 | 1711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 261,300.00   | 0.00           | 261,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 261,300.00               | 261,300.00            | 0.00               |
| 015 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,056,338.00 | 0.00           | 1,056,338.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,056,338.00             | 1,056,338.00          | 0.00               |
| 015 | 1713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 299,200.00   | 0.00           | 299,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 299,200.00               | 299,200.00            | 0.00               |
| 015 | 1714 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 110,900.00   | 0.00           | 110,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,900.00               | 110,900.00            | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,224,412.00 | 0.00           | 1,224,412.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224,412.00             | 1,224,412.00          | 0.00               |
| 015 | 1802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 548,076.00   | 0.00           | 548,076.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 548,076.00               | 548,076.00            | 0.00               |
| 015 | 1803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 219,600.00   | 0.00           | 219,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 219,600.00               | 219,600.00            | 0.00               |
| 015 | 1804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,124,500.00 | 0.00           | 1,124,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,124,500.00             | 1,124,500.00          | 0.00               |
| 015 | 1805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 719,200.00   | 0.00           | 719,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 719,200.00               | 719,200.00            | 0.00               |
| 015 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 898,384.00   | 0.00           | 898,384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 898,384.00               | 898,384.00            | 0.00               |
| 015 | 1902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 224,276.00   | 0.00           | 224,276.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224,276.00               | 224,276.00            | 0.00               |
| 015 | 1903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 283,800.00   | 0.00           | 283,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 283,800.00               | 283,800.00            | 0.00               |
| 015 | 1904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 464,238.00   | 0.00           | 464,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 464,238.00               | 464,238.00            | 0.00               |
| 015 | 1905 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 302,400.00   | 0.00           | 302,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 302,400.00               | 302,400.00            | 0.00               |
| 015 | 1906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 219,738.00   | 0.00           | 219,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 219,738.00               | 219,738.00            | 0.00               |
| 015 | 1907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 235,800.00   | 0.00           | 235,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,800.00               | 235,800.00            | 0.00               |
| 015 | 1908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 133,600.00   | 0.00           | 133,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,600.00               | 133,600.00            | 0.00               |
| 015 | 1909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 462,538.00   | 0.00           | 462,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 462,538.00               | 462,538.00            | 0.00               |
| 015 | 1910 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 274,400.00   | 0.00           | 274,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 274,400.00               | 274,400.00            | 0.00               |
| 015 | 1911 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 128,600.00   | 0.00           | 128,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,600.00               | 128,600.00            | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,781,828.00 | 0.00           | 1,781,828.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,781,828.00             | 1,781,828.00          | 0.00               |

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|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 2002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 113,600.00   | 0.00           | 113,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,600.00               | 113,600.00            | 0.00               |
| 015 | 2003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 453,400.00   | 0.00           | 453,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 453,400.00               | 453,400.00            | 0.00               |
| 015 | 2004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 556,600.00   | 0.00           | 556,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 556,600.00               | 556,600.00            | 0.00               |
| 015 | 2005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 940,038.00   | 0.00           | 940,038.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 940,038.00               | 940,038.00            | 0.00               |
| 015 | 2006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 256,100.00   | 0.00           | 256,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256,100.00               | 256,100.00            | 0.00               |
| 015 | 2007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 611,574.00   | 0.00           | 611,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 611,574.00               | 611,574.00            | 0.00               |
| 015 | 2008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 137,200.00   | 0.00           | 137,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,200.00               | 137,200.00            | 0.00               |
| 015 | 2009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 379,000.00   | 0.00           | 379,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 379,000.00               | 379,000.00            | 0.00               |
| 015 | 2010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 237,600.00   | 0.00           | 237,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 237,600.00               | 237,600.00            | 0.00               |
| 015 | 2011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 292,400.00   | 0.00           | 292,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 292,400.00               | 292,400.00            | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,126,114.00 | 0.00           | 2,126,114.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,126,114.00             | 2,126,114.00          | 0.00               |
| 015 | 2102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 765,800.00   | 0.00           | 765,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 765,800.00               | 765,800.00            | 0.00               |
| 015 | 2103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 349,400.00   | 0.00           | 349,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 349,400.00               | 349,400.00            | 0.00               |
| 015 | 2104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 135,400.00   | 0.00           | 135,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,400.00               | 135,400.00            | 0.00               |
| 015 | 2105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 207,200.00   | 0.00           | 207,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,200.00               | 207,200.00            | 0.00               |
| 015 | 2106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 356,000.00   | 0.00           | 356,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 356,000.00               | 356,000.00            | 0.00               |
| 015 | 2107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 590,800.00   | 0.00           | 590,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 590,800.00               | 590,800.00            | 0.00               |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,988,500.00 | 0.00           | 1,988,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,988,500.00             | 1,988,500.00          | 0.00               |
| 015 | 2202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 312,800.00   | 0.00           | 312,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,800.00               | 312,800.00            | 0.00               |
| 015 | 2203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 469,500.00   | 0.00           | 469,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 469,500.00               | 469,500.00            | 0.00               |
| 015 | 2204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 293,738.00   | 0.00           | 293,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 293,738.00               | 293,738.00            | 0.00               |
| 015 | 2205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 838,038.00   | 0.00           | 838,038.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 838,038.00               | 838,038.00            | 0.00               |
| 015 | 2206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 279,400.00   | 0.00           | 279,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 279,400.00               | 279,400.00            | 0.00               |
| 015 | 2207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 395,738.00   | 0.00           | 395,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 395,738.00               | 395,738.00            | 0.00               |
| 015 | 2208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 98,600.00    | 0.00           | 98,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,600.00                | 98,600.00             | 0.00               |
| 015 | 2209 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 154,000.00   | 0.00           | 154,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,000.00               | 154,000.00            | 0.00               |
| 015 | 2210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 298,938.00   | 0.00           | 298,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 298,938.00               | 298,938.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 379 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 2211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 421,600.00    | 0.00           | 421,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 421,600.00               | 421,600.00            | 0.00               |
| 015 | 2212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 431,638.00    | 0.00           | 431,638.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 431,638.00               | 431,638.00            | 0.00               |
| 015 | 2213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 376,600.00    | 0.00           | 376,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 376,600.00               | 376,600.00            | 0.00               |
| 015 | 2214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 796,600.00    | 0.00           | 796,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 796,600.00               | 796,600.00            | 0.00               |
| 015 | 2215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 261,200.00    | 0.00           | 261,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 261,200.00               | 261,200.00            | 0.00               |
| 015 | 2216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 197,200.00    | 0.00           | 197,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 197,200.00               | 197,200.00            | 0.00               |
| 015 | 2217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 408,200.00    | 0.00           | 408,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 408,200.00               | 408,200.00            | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 34,994,646.00 | 0.00           | 34,994,646.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,994,646.00            | 34,994,646.00         | 0.00               |
| 017 | 0102 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,576,772.00  | 0.00           | 2,576,772.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,576,772.00             | 2,576,772.00          | 0.00               |
| 017 | 0103 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,472,660.00  | 0.00           | 2,472,660.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,472,660.00             | 2,472,660.00          | 0.00               |
| 017 | 0104 | 11  |           | DERECHOS ESCALAFONARIOS                         | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 017 | 0105 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,719,926.00  | 0.00           | 2,719,926.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,719,926.00             | 2,719,926.00          | 0.00               |
| 017 | 0106 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,309,712.00  | 0.00           | 5,309,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,309,712.00             | 5,309,712.00          | 0.00               |
| 017 | 0107 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,965,114.00  | 0.00           | 1,965,114.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,965,114.00             | 1,965,114.00          | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                         | 9,617,346.00  | 0.00           | 9,617,346.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,617,346.00             | 9,617,346.00          | 0.00               |
| 017 | 0109 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,340,442.00  | 0.00           | 1,340,442.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,442.00             | 1,340,442.00          | 0.00               |
| 017 | 0110 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,400,810.00  | 0.00           | 5,400,810.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400,810.00             | 5,400,810.00          | 0.00               |
| 017 | 0111 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,119,204.00  | 0.00           | 1,119,204.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,119,204.00             | 1,119,204.00          | 0.00               |
| 017 | 0112 | 11  |           | DERECHOS ESCALAFONARIOS                         | 182,196.00    | 0.00           | 182,196.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 017 | 0113 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,600,722.00  | 0.00           | 1,600,722.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600,722.00             | 1,600,722.00          | 0.00               |
| 017 | 0114 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,832,350.00  | 0.00           | 6,832,350.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,832,350.00             | 6,832,350.00          | 0.00               |
| 017 | 0115 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,990,050.00 | 0.00           | 13,990,050.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,990,050.00            | 13,990,050.00         | 0.00               |
| 017 | 0116 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,513,780.00  | 0.00           | 3,513,780.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,513,780.00             | 3,513,780.00          | 0.00               |
| 017 | 0117 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,242,564.00  | 0.00           | 4,242,564.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,242,564.00             | 4,242,564.00          | 0.00               |
| 017 | 0201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,342,520.00  | 0.00           | 2,342,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,342,520.00             | 2,342,520.00          | 0.00               |
| 017 | 0202 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,106,190.00  | 0.00           | 1,106,190.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,190.00             | 1,106,190.00          | 0.00               |
| 017 | 0203 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,164,480.00  | 0.00           | 4,164,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,164,480.00             | 4,164,480.00          | 0.00               |
| 017 | 0204 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,132,218.00  | 0.00           | 1,132,218.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,132,218.00             | 1,132,218.00          | 0.00               |
| 017 | 0205 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,483,596.00  | 0.00           | 1,483,596.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,483,596.00             | 1,483,596.00          | 0.00               |
| 017 | 0206 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,210,302.00  | 0.00           | 1,210,302.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,302.00             | 1,210,302.00          | 0.00               |
| 017 | 0207 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,019,248.00  | 0.00           | 3,019,248.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,019,248.00             | 3,019,248.00          | 0.00               |
| 017 | 0208 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,132,218.00  | 0.00           | 1,132,218.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,132,218.00             | 1,132,218.00          | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,617,892.00  | 0.00           | 3,617,892.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,617,892.00             | 3,617,892.00          | 0.00               |
| 017 | 0302 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,041,120.00  | 0.00           | 1,041,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 017 | 0303 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,314,414.00  | 0.00           | 1,314,414.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,314,414.00             | 1,314,414.00          | 0.00               |
| 017 | 0304 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,301,400.00  | 0.00           | 1,301,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 017 | 0305 | 11  |           | DERECHOS ESCALAFONARIOS                         | 403,434.00    | 0.00           | 403,434.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 403,434.00               | 403,434.00            | 0.00               |
| 017 | 0306 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,132,218.00  | 0.00           | 1,132,218.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,132,218.00             | 1,132,218.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 380 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 0307 | 11  |           | DERECHOS ESCALAFONARIOS | 338,364.00   | 0.00           | 338,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,364.00               | 338,364.00            | 0.00               |
| 017 | 0308 | 11  |           | DERECHOS ESCALAFONARIOS | 1,275,372.00 | 0.00           | 1,275,372.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275,372.00             | 1,275,372.00          | 0.00               |
| 017 | 0309 | 11  |           | DERECHOS ESCALAFONARIOS | 845,910.00   | 0.00           | 845,910.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 845,910.00               | 845,910.00            | 0.00               |
| 017 | 0310 | 11  |           | DERECHOS ESCALAFONARIOS | 1,067,148.00 | 0.00           | 1,067,148.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,067,148.00             | 1,067,148.00          | 0.00               |
| 017 | 0311 | 11  |           | DERECHOS ESCALAFONARIOS | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 017 | 0312 | 11  |           | DERECHOS ESCALAFONARIOS | 1,249,344.00 | 0.00           | 1,249,344.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 017 | 0313 | 11  |           | DERECHOS ESCALAFONARIOS | 689,742.00   | 0.00           | 689,742.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 689,742.00               | 689,742.00            | 0.00               |
| 017 | 0314 | 11  |           | DERECHOS ESCALAFONARIOS | 832,896.00   | 0.00           | 832,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 017 | 0315 | 11  |           | DERECHOS ESCALAFONARIOS | 533,574.00   | 0.00           | 533,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,574.00               | 533,574.00            | 0.00               |
| 017 | 0316 | 11  |           | DERECHOS ESCALAFONARIOS | 195,210.00   | 0.00           | 195,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS | 4,776,138.00 | 0.00           | 4,776,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,776,138.00             | 4,776,138.00          | 0.00               |
| 017 | 0402 | 11  |           | DERECHOS ESCALAFONARIOS | 455,490.00   | 0.00           | 455,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 017 | 0403 | 11  |           | DERECHOS ESCALAFONARIOS | 3,058,290.00 | 0.00           | 3,058,290.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,058,290.00             | 3,058,290.00          | 0.00               |
| 017 | 0404 | 11  |           | DERECHOS ESCALAFONARIOS | 1,041,120.00 | 0.00           | 1,041,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 017 | 0405 | 11  |           | DERECHOS ESCALAFONARIOS | 338,364.00   | 0.00           | 338,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,364.00               | 338,364.00            | 0.00               |
| 017 | 0406 | 11  |           | DERECHOS ESCALAFONARIOS | 1,535,652.00 | 0.00           | 1,535,652.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,535,652.00             | 1,535,652.00          | 0.00               |
| 017 | 0407 | 11  |           | DERECHOS ESCALAFONARIOS | 806,868.00   | 0.00           | 806,868.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 806,868.00               | 806,868.00            | 0.00               |
| 017 | 0408 | 11  |           | DERECHOS ESCALAFONARIOS | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 017 | 0409 | 11  |           | DERECHOS ESCALAFONARIOS | 1,366,470.00 | 0.00           | 1,366,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,366,470.00             | 1,366,470.00          | 0.00               |
| 017 | 0410 | 11  |           | DERECHOS ESCALAFONARIOS | 351,378.00   | 0.00           | 351,378.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,378.00               | 351,378.00            | 0.00               |
| 017 | 0411 | 11  |           | DERECHOS ESCALAFONARIOS | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 017 | 0412 | 11  |           | DERECHOS ESCALAFONARIOS | 2,043,198.00 | 0.00           | 2,043,198.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,043,198.00             | 2,043,198.00          | 0.00               |
| 017 | 0413 | 11  |           | DERECHOS ESCALAFONARIOS | 1,106,190.00 | 0.00           | 1,106,190.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,190.00             | 1,106,190.00          | 0.00               |
| 017 | 0414 | 11  |           | DERECHOS ESCALAFONARIOS | 624,672.00   | 0.00           | 624,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 017 | 0415 | 11  |           | DERECHOS ESCALAFONARIOS | 1,002,078.00 | 0.00           | 1,002,078.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,002,078.00             | 1,002,078.00          | 0.00               |
| 017 | 0416 | 11  |           | DERECHOS ESCALAFONARIOS | 1,184,274.00 | 0.00           | 1,184,274.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,184,274.00             | 1,184,274.00          | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS | 9,799,542.00 | 0.00           | 9,799,542.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,799,542.00             | 9,799,542.00          | 0.00               |
| 017 | 0502 | 11  |           | DERECHOS ESCALAFONARIOS | 7,274,826.00 | 0.00           | 7,274,826.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,274,826.00             | 7,274,826.00          | 0.00               |
| 017 | 0503 | 11  |           | DERECHOS ESCALAFONARIOS | 1,926,072.00 | 0.00           | 1,926,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 017 | 0504 | 11  |           | DERECHOS ESCALAFONARIOS | 1,548,666.00 | 0.00           | 1,548,666.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,548,666.00             | 1,548,666.00          | 0.00               |
| 017 | 0505 | 11  |           | DERECHOS ESCALAFONARIOS | 3,826,116.00 | 0.00           | 3,826,116.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,826,116.00             | 3,826,116.00          | 0.00               |
| 017 | 0506 | 11  |           | DERECHOS ESCALAFONARIOS | 3,761,046.00 | 0.00           | 3,761,046.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,761,046.00             | 3,761,046.00          | 0.00               |
| 017 | 0507 | 11  |           | DERECHOS ESCALAFONARIOS | 2,238,408.00 | 0.00           | 2,238,408.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,238,408.00             | 2,238,408.00          | 0.00               |
| 017 | 0508 | 11  |           | DERECHOS ESCALAFONARIOS | 1,262,358.00 | 0.00           | 1,262,358.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,358.00             | 1,262,358.00          | 0.00               |
| 017 | 0509 | 11  |           | DERECHOS ESCALAFONARIOS | 2,941,164.00 | 0.00           | 2,941,164.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,941,164.00             | 2,941,164.00          | 0.00               |
| 017 | 0510 | 11  |           | DERECHOS ESCALAFONARIOS | 1,067,148.00 | 0.00           | 1,067,148.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,067,148.00             | 1,067,148.00          | 0.00               |
| 017 | 0511 | 11  |           | DERECHOS ESCALAFONARIOS | 3,058,290.00 | 0.00           | 3,058,290.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,058,290.00             | 3,058,290.00          | 0.00               |
| 017 | 0512 | 11  |           | DERECHOS ESCALAFONARIOS | 1,431,540.00 | 0.00           | 1,431,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,431,540.00             | 1,431,540.00          | 0.00               |
| 017 | 0513 | 11  |           | DERECHOS ESCALAFONARIOS | 5,062,446.00 | 0.00           | 5,062,446.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,062,446.00             | 5,062,446.00          | 0.00               |
| 017 | 0514 | 11  |           | DERECHOS ESCALAFONARIOS | 403,434.00   | 0.00           | 403,434.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,434.00               | 403,434.00            | 0.00               |
| 017 | 0601 | 11  |           | DERECHOS ESCALAFONARIOS | 3,656,934.00 | 0.00           | 3,656,934.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,656,934.00             | 3,656,934.00          | 0.00               |
| 017 | 0602 | 11  |           | DERECHOS ESCALAFONARIOS | 3,266,514.00 | 0.00           | 3,266,514.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,266,514.00             | 3,266,514.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 381 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 0603 | 11  |           | DERECHOS ESCALAFONARIOS | 1,379,484.00 | 0.00           | 1,379,484.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,484.00             | 1,379,484.00          | 0.00               |
| 017 | 0604 | 11  |           | DERECHOS ESCALAFONARIOS | 1,587,708.00 | 0.00           | 1,587,708.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,587,708.00             | 1,587,708.00          | 0.00               |
| 017 | 0605 | 11  |           | DERECHOS ESCALAFONARIOS | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 017 | 0606 | 11  |           | DERECHOS ESCALAFONARIOS | 1,522,638.00 | 0.00           | 1,522,638.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,638.00             | 1,522,638.00          | 0.00               |
| 017 | 0607 | 11  |           | DERECHOS ESCALAFONARIOS | 1,366,470.00 | 0.00           | 1,366,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,366,470.00             | 1,366,470.00          | 0.00               |
| 017 | 0608 | 11  |           | DERECHOS ESCALAFONARIOS | 4,580,928.00 | 0.00           | 4,580,928.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,580,928.00             | 4,580,928.00          | 0.00               |
| 017 | 0609 | 11  |           | DERECHOS ESCALAFONARIOS | 2,967,192.00 | 0.00           | 2,967,192.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,967,192.00             | 2,967,192.00          | 0.00               |
| 017 | 0610 | 11  |           | DERECHOS ESCALAFONARIOS | 2,043,198.00 | 0.00           | 2,043,198.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,043,198.00             | 2,043,198.00          | 0.00               |
| 017 | 0611 | 11  |           | DERECHOS ESCALAFONARIOS | 1,587,708.00 | 0.00           | 1,587,708.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,587,708.00             | 1,587,708.00          | 0.00               |
| 017 | 0612 | 11  |           | DERECHOS ESCALAFONARIOS | 1,106,190.00 | 0.00           | 1,106,190.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,190.00             | 1,106,190.00          | 0.00               |
| 017 | 0613 | 11  |           | DERECHOS ESCALAFONARIOS | 1,340,442.00 | 0.00           | 1,340,442.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,442.00             | 1,340,442.00          | 0.00               |
| 017 | 0614 | 11  |           | DERECHOS ESCALAFONARIOS | 2,550,744.00 | 0.00           | 2,550,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550,744.00             | 2,550,744.00          | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS | 3,201,444.00 | 0.00           | 3,201,444.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,201,444.00             | 3,201,444.00          | 0.00               |
| 017 | 0702 | 11  |           | DERECHOS ESCALAFONARIOS | 182,196.00   | 0.00           | 182,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 017 | 0703 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0704 | 11  |           | DERECHOS ESCALAFONARIOS | 221,238.00   | 0.00           | 221,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,238.00               | 221,238.00            | 0.00               |
| 017 | 0705 | 11  |           | DERECHOS ESCALAFONARIOS | 715,770.00   | 0.00           | 715,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 715,770.00               | 715,770.00            | 0.00               |
| 017 | 0706 | 11  |           | DERECHOS ESCALAFONARIOS | 780,840.00   | 0.00           | 780,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 017 | 0707 | 11  |           | DERECHOS ESCALAFONARIOS | 286,308.00   | 0.00           | 286,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,308.00               | 286,308.00            | 0.00               |
| 017 | 0708 | 11  |           | DERECHOS ESCALAFONARIOS | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 017 | 0709 | 11  |           | DERECHOS ESCALAFONARIOS | 455,490.00   | 0.00           | 455,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 017 | 0710 | 11  |           | DERECHOS ESCALAFONARIOS | 1,327,428.00 | 0.00           | 1,327,428.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,327,428.00             | 1,327,428.00          | 0.00               |
| 017 | 0711 | 11  |           | DERECHOS ESCALAFONARIOS | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 017 | 0712 | 11  |           | DERECHOS ESCALAFONARIOS | 442,476.00   | 0.00           | 442,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,476.00               | 442,476.00            | 0.00               |
| 017 | 0713 | 11  |           | DERECHOS ESCALAFONARIOS | 1,067,148.00 | 0.00           | 1,067,148.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,067,148.00             | 1,067,148.00          | 0.00               |
| 017 | 0714 | 11  |           | DERECHOS ESCALAFONARIOS | 338,364.00   | 0.00           | 338,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,364.00               | 338,364.00            | 0.00               |
| 017 | 0715 | 11  |           | DERECHOS ESCALAFONARIOS | 169,182.00   | 0.00           | 169,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 0716 | 11  |           | DERECHOS ESCALAFONARIOS | 117,126.00   | 0.00           | 117,126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 0717 | 11  |           | DERECHOS ESCALAFONARIOS | 286,308.00   | 0.00           | 286,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,308.00               | 286,308.00            | 0.00               |
| 017 | 0718 | 11  |           | DERECHOS ESCALAFONARIOS | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 017 | 0719 | 11  |           | DERECHOS ESCALAFONARIOS | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 017 | 0801 | 11  |           | DERECHOS ESCALAFONARIOS | 3,318,570.00 | 0.00           | 3,318,570.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,318,570.00             | 3,318,570.00          | 0.00               |
| 017 | 0802 | 11  |           | DERECHOS ESCALAFONARIOS | 1,444,554.00 | 0.00           | 1,444,554.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,444,554.00             | 1,444,554.00          | 0.00               |
| 017 | 0803 | 11  |           | DERECHOS ESCALAFONARIOS | 1,275,372.00 | 0.00           | 1,275,372.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275,372.00             | 1,275,372.00          | 0.00               |
| 017 | 0804 | 11  |           | DERECHOS ESCALAFONARIOS | 793,854.00   | 0.00           | 793,854.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 793,854.00               | 793,854.00            | 0.00               |
| 017 | 0805 | 11  |           | DERECHOS ESCALAFONARIOS | 1,496,610.00 | 0.00           | 1,496,610.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,496,610.00             | 1,496,610.00          | 0.00               |
| 017 | 0806 | 11  |           | DERECHOS ESCALAFONARIOS | 195,210.00   | 0.00           | 195,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 0807 | 11  |           | DERECHOS ESCALAFONARIOS | 234,252.00   | 0.00           | 234,252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234,252.00               | 234,252.00            | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS | 8,368,002.00 | 0.00           | 8,368,002.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,368,002.00             | 8,368,002.00          | 0.00               |
| 017 | 0902 | 11  |           | DERECHOS ESCALAFONARIOS | 1,015,092.00 | 0.00           | 1,015,092.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,015,092.00             | 1,015,092.00          | 0.00               |
| 017 | 0903 | 11  |           | DERECHOS ESCALAFONARIOS | 754,812.00   | 0.00           | 754,812.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 754,812.00               | 754,812.00            | 0.00               |
| 017 | 0904 | 11  |           | DERECHOS ESCALAFONARIOS | 1,978,128.00 | 0.00           | 1,978,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,978,128.00             | 1,978,128.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 382 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 0905 | 11  |           | DERECHOS ESCALAFONARIOS | 1,041,120.00 | 0.00           | 1,041,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 017 | 0906 | 11  |           | DERECHOS ESCALAFONARIOS | 1,483,596.00 | 0.00           | 1,483,596.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,483,596.00             | 1,483,596.00          | 0.00               |
| 017 | 0907 | 11  |           | DERECHOS ESCALAFONARIOS | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 017 | 0908 | 11  |           | DERECHOS ESCALAFONARIOS | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0909 | 11  |           | DERECHOS ESCALAFONARIOS | 1,769,904.00 | 0.00           | 1,769,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,904.00             | 1,769,904.00          | 0.00               |
| 017 | 0910 | 11  |           | DERECHOS ESCALAFONARIOS | 299,322.00   | 0.00           | 299,322.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 299,322.00               | 299,322.00            | 0.00               |
| 017 | 0911 | 11  |           | DERECHOS ESCALAFONARIOS | 741,798.00   | 0.00           | 741,798.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 741,798.00               | 741,798.00            | 0.00               |
| 017 | 0912 | 11  |           | DERECHOS ESCALAFONARIOS | 1,145,232.00 | 0.00           | 1,145,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 017 | 0913 | 11  |           | DERECHOS ESCALAFONARIOS | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 017 | 0914 | 11  |           | DERECHOS ESCALAFONARIOS | 1,470,582.00 | 0.00           | 1,470,582.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,582.00             | 1,470,582.00          | 0.00               |
| 017 | 0915 | 11  |           | DERECHOS ESCALAFONARIOS | 650,700.00   | 0.00           | 650,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 017 | 0916 | 11  |           | DERECHOS ESCALAFONARIOS | 195,210.00   | 0.00           | 195,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 0917 | 11  |           | DERECHOS ESCALAFONARIOS | 3,839,130.00 | 0.00           | 3,839,130.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,839,130.00             | 3,839,130.00          | 0.00               |
| 017 | 0918 | 11  |           | DERECHOS ESCALAFONARIOS | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 017 | 0919 | 11  |           | DERECHOS ESCALAFONARIOS | 3,266,514.00 | 0.00           | 3,266,514.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,266,514.00             | 3,266,514.00          | 0.00               |
| 017 | 0920 | 11  |           | DERECHOS ESCALAFONARIOS | 7,339,896.00 | 0.00           | 7,339,896.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,339,896.00             | 7,339,896.00          | 0.00               |
| 017 | 0921 | 11  |           | DERECHOS ESCALAFONARIOS | 3,253,500.00 | 0.00           | 3,253,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,253,500.00             | 3,253,500.00          | 0.00               |
| 017 | 0922 | 11  |           | DERECHOS ESCALAFONARIOS | 1,965,114.00 | 0.00           | 1,965,114.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,965,114.00             | 1,965,114.00          | 0.00               |
| 017 | 0923 | 11  |           | DERECHOS ESCALAFONARIOS | 1,574,694.00 | 0.00           | 1,574,694.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,574,694.00             | 1,574,694.00          | 0.00               |
| 017 | 0924 | 11  |           | DERECHOS ESCALAFONARIOS | 910,980.00   | 0.00           | 910,980.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 910,980.00               | 910,980.00            | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS | 5,583,006.00 | 0.00           | 5,583,006.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,583,006.00             | 5,583,006.00          | 0.00               |
| 017 | 1002 | 11  |           | DERECHOS ESCALAFONARIOS | 2,641,842.00 | 0.00           | 2,641,842.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,641,842.00             | 2,641,842.00          | 0.00               |
| 017 | 1003 | 11  |           | DERECHOS ESCALAFONARIOS | 1,926,072.00 | 0.00           | 1,926,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 017 | 1004 | 11  |           | DERECHOS ESCALAFONARIOS | 1,353,456.00 | 0.00           | 1,353,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 017 | 1005 | 11  |           | DERECHOS ESCALAFONARIOS | 767,826.00   | 0.00           | 767,826.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 767,826.00               | 767,826.00            | 0.00               |
| 017 | 1006 | 11  |           | DERECHOS ESCALAFONARIOS | 2,433,618.00 | 0.00           | 2,433,618.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,433,618.00             | 2,433,618.00          | 0.00               |
| 017 | 1007 | 11  |           | DERECHOS ESCALAFONARIOS | 1,249,344.00 | 0.00           | 1,249,344.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 017 | 1008 | 11  |           | DERECHOS ESCALAFONARIOS | 2,290,464.00 | 0.00           | 2,290,464.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,290,464.00             | 2,290,464.00          | 0.00               |
| 017 | 1009 | 11  |           | DERECHOS ESCALAFONARIOS | 1,691,820.00 | 0.00           | 1,691,820.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,691,820.00             | 1,691,820.00          | 0.00               |
| 017 | 1010 | 11  |           | DERECHOS ESCALAFONARIOS | 3,643,920.00 | 0.00           | 3,643,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,643,920.00             | 3,643,920.00          | 0.00               |
| 017 | 1011 | 11  |           | DERECHOS ESCALAFONARIOS | 819,882.00   | 0.00           | 819,882.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 819,882.00               | 819,882.00            | 0.00               |
| 017 | 1012 | 11  |           | DERECHOS ESCALAFONARIOS | 950,022.00   | 0.00           | 950,022.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 950,022.00               | 950,022.00            | 0.00               |
| 017 | 1013 | 11  |           | DERECHOS ESCALAFONARIOS | 2,941,164.00 | 0.00           | 2,941,164.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,941,164.00             | 2,941,164.00          | 0.00               |
| 017 | 1014 | 11  |           | DERECHOS ESCALAFONARIOS | 1,639,764.00 | 0.00           | 1,639,764.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,639,764.00             | 1,639,764.00          | 0.00               |
| 017 | 1015 | 11  |           | DERECHOS ESCALAFONARIOS | 793,854.00   | 0.00           | 793,854.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 793,854.00               | 793,854.00            | 0.00               |
| 017 | 1016 | 11  |           | DERECHOS ESCALAFONARIOS | 611,658.00   | 0.00           | 611,658.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 611,658.00               | 611,658.00            | 0.00               |
| 017 | 1017 | 11  |           | DERECHOS ESCALAFONARIOS | 1,145,232.00 | 0.00           | 1,145,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 017 | 1018 | 11  |           | DERECHOS ESCALAFONARIOS | 1,262,358.00 | 0.00           | 1,262,358.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,358.00             | 1,262,358.00          | 0.00               |
| 017 | 1019 | 11  |           | DERECHOS ESCALAFONARIOS | 1,158,246.00 | 0.00           | 1,158,246.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158,246.00             | 1,158,246.00          | 0.00               |
| 017 | 1020 | 11  |           | DERECHOS ESCALAFONARIOS | 1,236,330.00 | 0.00           | 1,236,330.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,236,330.00             | 1,236,330.00          | 0.00               |
| 017 | 1021 | 11  |           | DERECHOS ESCALAFONARIOS | 1,470,582.00 | 0.00           | 1,470,582.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,582.00             | 1,470,582.00          | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS | 8,354,988.00 | 0.00           | 8,354,988.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,354,988.00             | 8,354,988.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 383 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 1102 | 11  |           | DERECHOS ESCALAFONARIOS | 2,329,506.00 | 0.00           | 2,329,506.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,329,506.00             | 2,329,506.00          | 0.00               |
| 017 | 1103 | 11  |           | DERECHOS ESCALAFONARIOS | 1,236,330.00 | 0.00           | 1,236,330.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,236,330.00             | 1,236,330.00          | 0.00               |
| 017 | 1104 | 11  |           | DERECHOS ESCALAFONARIOS | 1,314,414.00 | 0.00           | 1,314,414.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,314,414.00             | 1,314,414.00          | 0.00               |
| 017 | 1105 | 11  |           | DERECHOS ESCALAFONARIOS | 2,069,226.00 | 0.00           | 2,069,226.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,069,226.00             | 2,069,226.00          | 0.00               |
| 017 | 1106 | 11  |           | DERECHOS ESCALAFONARIOS | 3,279,528.00 | 0.00           | 3,279,528.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,279,528.00             | 3,279,528.00          | 0.00               |
| 017 | 1107 | 11  |           | DERECHOS ESCALAFONARIOS | 2,993,220.00 | 0.00           | 2,993,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,993,220.00             | 2,993,220.00          | 0.00               |
| 017 | 1108 | 11  |           | DERECHOS ESCALAFONARIOS | 4,060,368.00 | 0.00           | 4,060,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,060,368.00             | 4,060,368.00          | 0.00               |
| 017 | 1109 | 11  |           | DERECHOS ESCALAFONARIOS | 3,722,004.00 | 0.00           | 3,722,004.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,722,004.00             | 3,722,004.00          | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS | 5,596,020.00 | 0.00           | 5,596,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,596,020.00             | 5,596,020.00          | 0.00               |
| 017 | 1202 | 11  |           | DERECHOS ESCALAFONARIOS | 7,105,644.00 | 0.00           | 7,105,644.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,105,644.00             | 7,105,644.00          | 0.00               |
| 017 | 1203 | 11  |           | DERECHOS ESCALAFONARIOS | 2,589,786.00 | 0.00           | 2,589,786.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,589,786.00             | 2,589,786.00          | 0.00               |
| 017 | 1204 | 11  |           | DERECHOS ESCALAFONARIOS | 2,030,184.00 | 0.00           | 2,030,184.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030,184.00             | 2,030,184.00          | 0.00               |
| 017 | 1205 | 11  |           | DERECHOS ESCALAFONARIOS | 1,067,148.00 | 0.00           | 1,067,148.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,067,148.00             | 1,067,148.00          | 0.00               |
| 017 | 1206 | 11  |           | DERECHOS ESCALAFONARIOS | 1,522,638.00 | 0.00           | 1,522,638.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,638.00             | 1,522,638.00          | 0.00               |
| 017 | 1207 | 11  |           | DERECHOS ESCALAFONARIOS | 5,895,342.00 | 0.00           | 5,895,342.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,895,342.00             | 5,895,342.00          | 0.00               |
| 017 | 1208 | 11  |           | DERECHOS ESCALAFONARIOS | 1,418,526.00 | 0.00           | 1,418,526.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,526.00             | 1,418,526.00          | 0.00               |
| 017 | 1209 | 11  |           | DERECHOS ESCALAFONARIOS | 1,340,442.00 | 0.00           | 1,340,442.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,442.00             | 1,340,442.00          | 0.00               |
| 017 | 1210 | 11  |           | DERECHOS ESCALAFONARIOS | 3,149,388.00 | 0.00           | 3,149,388.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,149,388.00             | 3,149,388.00          | 0.00               |
| 017 | 1211 | 11  |           | DERECHOS ESCALAFONARIOS | 1,913,058.00 | 0.00           | 1,913,058.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,913,058.00             | 1,913,058.00          | 0.00               |
| 017 | 1212 | 11  |           | DERECHOS ESCALAFONARIOS | 2,758,968.00 | 0.00           | 2,758,968.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,758,968.00             | 2,758,968.00          | 0.00               |
| 017 | 1213 | 11  |           | DERECHOS ESCALAFONARIOS | 2,824,038.00 | 0.00           | 2,824,038.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,824,038.00             | 2,824,038.00          | 0.00               |
| 017 | 1214 | 11  |           | DERECHOS ESCALAFONARIOS | 1,223,316.00 | 0.00           | 1,223,316.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,223,316.00             | 1,223,316.00          | 0.00               |
| 017 | 1215 | 11  |           | DERECHOS ESCALAFONARIOS | 7,313,868.00 | 0.00           | 7,313,868.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,313,868.00             | 7,313,868.00          | 0.00               |
| 017 | 1216 | 11  |           | DERECHOS ESCALAFONARIOS | 2,889,108.00 | 0.00           | 2,889,108.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,889,108.00             | 2,889,108.00          | 0.00               |
| 017 | 1217 | 11  |           | DERECHOS ESCALAFONARIOS | 2,928,150.00 | 0.00           | 2,928,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,928,150.00             | 2,928,150.00          | 0.00               |
| 017 | 1218 | 11  |           | DERECHOS ESCALAFONARIOS | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 017 | 1219 | 11  |           | DERECHOS ESCALAFONARIOS | 3,604,878.00 | 0.00           | 3,604,878.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,604,878.00             | 3,604,878.00          | 0.00               |
| 017 | 1220 | 11  |           | DERECHOS ESCALAFONARIOS | 1,470,582.00 | 0.00           | 1,470,582.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,582.00             | 1,470,582.00          | 0.00               |
| 017 | 1221 | 11  |           | DERECHOS ESCALAFONARIOS | 1,288,386.00 | 0.00           | 1,288,386.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,288,386.00             | 1,288,386.00          | 0.00               |
| 017 | 1222 | 11  |           | DERECHOS ESCALAFONARIOS | 1,913,058.00 | 0.00           | 1,913,058.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,913,058.00             | 1,913,058.00          | 0.00               |
| 017 | 1223 | 11  |           | DERECHOS ESCALAFONARIOS | 2,069,226.00 | 0.00           | 2,069,226.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,069,226.00             | 2,069,226.00          | 0.00               |
| 017 | 1224 | 11  |           | DERECHOS ESCALAFONARIOS | 1,834,974.00 | 0.00           | 1,834,974.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,834,974.00             | 1,834,974.00          | 0.00               |
| 017 | 1225 | 11  |           | DERECHOS ESCALAFONARIOS | 1,756,890.00 | 0.00           | 1,756,890.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,756,890.00             | 1,756,890.00          | 0.00               |
| 017 | 1226 | 11  |           | DERECHOS ESCALAFONARIOS | 1,002,078.00 | 0.00           | 1,002,078.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,002,078.00             | 1,002,078.00          | 0.00               |
| 017 | 1227 | 11  |           | DERECHOS ESCALAFONARIOS | 1,522,638.00 | 0.00           | 1,522,638.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,638.00             | 1,522,638.00          | 0.00               |
| 017 | 1228 | 11  |           | DERECHOS ESCALAFONARIOS | 494,532.00   | 0.00           | 494,532.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 494,532.00               | 494,532.00            | 0.00               |
| 017 | 1229 | 11  |           | DERECHOS ESCALAFONARIOS | 1,210,302.00 | 0.00           | 1,210,302.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,302.00             | 1,210,302.00          | 0.00               |
| 017 | 1230 | 11  |           | DERECHOS ESCALAFONARIOS | 1,002,078.00 | 0.00           | 1,002,078.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,002,078.00             | 1,002,078.00          | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS | 8,706,366.00 | 0.00           | 8,706,366.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,706,366.00             | 8,706,366.00          | 0.00               |
| 017 | 1302 | 11  |           | DERECHOS ESCALAFONARIOS | 7,222,770.00 | 0.00           | 7,222,770.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,222,770.00             | 7,222,770.00          | 0.00               |
| 017 | 1303 | 11  |           | DERECHOS ESCALAFONARIOS | 1,366,470.00 | 0.00           | 1,366,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,366,470.00             | 1,366,470.00          | 0.00               |
| 017 | 1304 | 11  |           | DERECHOS ESCALAFONARIOS | 1,639,764.00 | 0.00           | 1,639,764.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,639,764.00             | 1,639,764.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 384 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 1305 | 11  |           | DERECHOS ESCALAFONARIOS | 1,288,386.00 | 0.00           | 1,288,386.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,288,386.00             | 1,288,386.00          | 0.00               |
| 017 | 1306 | 11  |           | DERECHOS ESCALAFONARIOS | 494,532.00   | 0.00           | 494,532.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 494,532.00               | 494,532.00            | 0.00               |
| 017 | 1307 | 11  |           | DERECHOS ESCALAFONARIOS | 1,288,386.00 | 0.00           | 1,288,386.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,288,386.00             | 1,288,386.00          | 0.00               |
| 017 | 1308 | 11  |           | DERECHOS ESCALAFONARIOS | 377,406.00   | 0.00           | 377,406.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 377,406.00               | 377,406.00            | 0.00               |
| 017 | 1309 | 11  |           | DERECHOS ESCALAFONARIOS | 455,490.00   | 0.00           | 455,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 017 | 1310 | 11  |           | DERECHOS ESCALAFONARIOS | 273,294.00   | 0.00           | 273,294.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,294.00               | 273,294.00            | 0.00               |
| 017 | 1311 | 11  |           | DERECHOS ESCALAFONARIOS | 1,314,414.00 | 0.00           | 1,314,414.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,314,414.00             | 1,314,414.00          | 0.00               |
| 017 | 1312 | 11  |           | DERECHOS ESCALAFONARIOS | 2,459,646.00 | 0.00           | 2,459,646.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,459,646.00             | 2,459,646.00          | 0.00               |
| 017 | 1313 | 11  |           | DERECHOS ESCALAFONARIOS | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1314 | 11  |           | DERECHOS ESCALAFONARIOS | 26,028.00    | 0.00           | 26,028.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017 | 1315 | 11  |           | DERECHOS ESCALAFONARIOS | 273,294.00   | 0.00           | 273,294.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,294.00               | 273,294.00            | 0.00               |
| 017 | 1317 | 11  |           | DERECHOS ESCALAFONARIOS | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 017 | 1318 | 11  |           | DERECHOS ESCALAFONARIOS | 351,378.00   | 0.00           | 351,378.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,378.00               | 351,378.00            | 0.00               |
| 017 | 1319 | 11  |           | DERECHOS ESCALAFONARIOS | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 017 | 1320 | 11  |           | DERECHOS ESCALAFONARIOS | 286,308.00   | 0.00           | 286,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,308.00               | 286,308.00            | 0.00               |
| 017 | 1321 | 11  |           | DERECHOS ESCALAFONARIOS | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 017 | 1322 | 11  |           | DERECHOS ESCALAFONARIOS | 455,490.00   | 0.00           | 455,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 017 | 1323 | 11  |           | DERECHOS ESCALAFONARIOS | 117,126.00   | 0.00           | 117,126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 1324 | 11  |           | DERECHOS ESCALAFONARIOS | 910,980.00   | 0.00           | 910,980.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 910,980.00               | 910,980.00            | 0.00               |
| 017 | 1325 | 11  |           | DERECHOS ESCALAFONARIOS | 26,028.00    | 0.00           | 26,028.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017 | 1326 | 11  |           | DERECHOS ESCALAFONARIOS | 663,714.00   | 0.00           | 663,714.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 663,714.00               | 663,714.00            | 0.00               |
| 017 | 1327 | 11  |           | DERECHOS ESCALAFONARIOS | 871,938.00   | 0.00           | 871,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 871,938.00               | 871,938.00            | 0.00               |
| 017 | 1328 | 11  |           | DERECHOS ESCALAFONARIOS | 143,154.00   | 0.00           | 143,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,154.00               | 143,154.00            | 0.00               |
| 017 | 1330 | 11  |           | DERECHOS ESCALAFONARIOS | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 1331 | 11  |           | DERECHOS ESCALAFONARIOS | 897,966.00   | 0.00           | 897,966.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 897,966.00               | 897,966.00            | 0.00               |
| 017 | 1332 | 11  |           | DERECHOS ESCALAFONARIOS | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 017 | 1333 | 11  |           | DERECHOS ESCALAFONARIOS | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS | 4,047,354.00 | 0.00           | 4,047,354.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,047,354.00             | 4,047,354.00          | 0.00               |
| 017 | 1402 | 11  |           | DERECHOS ESCALAFONARIOS | 819,882.00   | 0.00           | 819,882.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 819,882.00               | 819,882.00            | 0.00               |
| 017 | 1403 | 11  |           | DERECHOS ESCALAFONARIOS | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 017 | 1404 | 11  |           | DERECHOS ESCALAFONARIOS | 1,106,190.00 | 0.00           | 1,106,190.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,190.00             | 1,106,190.00          | 0.00               |
| 017 | 1405 | 11  |           | DERECHOS ESCALAFONARIOS | 468,504.00   | 0.00           | 468,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 017 | 1406 | 11  |           | DERECHOS ESCALAFONARIOS | 3,396,654.00 | 0.00           | 3,396,654.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396,654.00             | 3,396,654.00          | 0.00               |
| 017 | 1407 | 11  |           | DERECHOS ESCALAFONARIOS | 403,434.00   | 0.00           | 403,434.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,434.00               | 403,434.00            | 0.00               |
| 017 | 1408 | 11  |           | DERECHOS ESCALAFONARIOS | 1,002,078.00 | 0.00           | 1,002,078.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,002,078.00             | 1,002,078.00          | 0.00               |
| 017 | 1409 | 11  |           | DERECHOS ESCALAFONARIOS | 950,022.00   | 0.00           | 950,022.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 950,022.00               | 950,022.00            | 0.00               |
| 017 | 1410 | 11  |           | DERECHOS ESCALAFONARIOS | 1,509,624.00 | 0.00           | 1,509,624.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,624.00             | 1,509,624.00          | 0.00               |
| 017 | 1411 | 11  |           | DERECHOS ESCALAFONARIOS | 598,644.00   | 0.00           | 598,644.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 598,644.00               | 598,644.00            | 0.00               |
| 017 | 1412 | 11  |           | DERECHOS ESCALAFONARIOS | 1,210,302.00 | 0.00           | 1,210,302.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,302.00             | 1,210,302.00          | 0.00               |
| 017 | 1413 | 11  |           | DERECHOS ESCALAFONARIOS | 1,900,044.00 | 0.00           | 1,900,044.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900,044.00             | 1,900,044.00          | 0.00               |
| 017 | 1414 | 11  |           | DERECHOS ESCALAFONARIOS | 976,050.00   | 0.00           | 976,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 976,050.00               | 976,050.00            | 0.00               |
| 017 | 1415 | 11  |           | DERECHOS ESCALAFONARIOS | 2,537,730.00 | 0.00           | 2,537,730.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,537,730.00             | 2,537,730.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 385 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 1416 | 11  |           | DERECHOS ESCALAFONARIOS | 1,379,484.00 | 0.00           | 1,379,484.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,484.00             | 1,379,484.00          | 0.00               |
| 017 | 1417 | 11  |           | DERECHOS ESCALAFONARIOS | 481,518.00   | 0.00           | 481,518.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,518.00               | 481,518.00            | 0.00               |
| 017 | 1418 | 11  |           | DERECHOS ESCALAFONARIOS | 637,686.00   | 0.00           | 637,686.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637,686.00               | 637,686.00            | 0.00               |
| 017 | 1419 | 11  |           | DERECHOS ESCALAFONARIOS | 1,535,652.00 | 0.00           | 1,535,652.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,535,652.00             | 1,535,652.00          | 0.00               |
| 017 | 1420 | 11  |           | DERECHOS ESCALAFONARIOS | 2,902,122.00 | 0.00           | 2,902,122.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,902,122.00             | 2,902,122.00          | 0.00               |
| 017 | 1421 | 11  |           | DERECHOS ESCALAFONARIOS | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS | 5,270,670.00 | 0.00           | 5,270,670.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,270,670.00             | 5,270,670.00          | 0.00               |
| 017 | 1502 | 11  |           | DERECHOS ESCALAFONARIOS | 1,847,988.00 | 0.00           | 1,847,988.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,847,988.00             | 1,847,988.00          | 0.00               |
| 017 | 1503 | 11  |           | DERECHOS ESCALAFONARIOS | 3,201,444.00 | 0.00           | 3,201,444.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,201,444.00             | 3,201,444.00          | 0.00               |
| 017 | 1504 | 11  |           | DERECHOS ESCALAFONARIOS | 2,889,108.00 | 0.00           | 2,889,108.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,889,108.00             | 2,889,108.00          | 0.00               |
| 017 | 1505 | 11  |           | DERECHOS ESCALAFONARIOS | 1,054,134.00 | 0.00           | 1,054,134.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,054,134.00             | 1,054,134.00          | 0.00               |
| 017 | 1506 | 11  |           | DERECHOS ESCALAFONARIOS | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 017 | 1507 | 11  |           | DERECHOS ESCALAFONARIOS | 2,745,954.00 | 0.00           | 2,745,954.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,745,954.00             | 2,745,954.00          | 0.00               |
| 017 | 1508 | 11  |           | DERECHOS ESCALAFONARIOS | 1,470,582.00 | 0.00           | 1,470,582.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,582.00             | 1,470,582.00          | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS | 5,374,782.00 | 0.00           | 5,374,782.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374,782.00             | 5,374,782.00          | 0.00               |
| 017 | 1602 | 11  |           | DERECHOS ESCALAFONARIOS | 910,980.00   | 0.00           | 910,980.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 910,980.00               | 910,980.00            | 0.00               |
| 017 | 1603 | 11  |           | DERECHOS ESCALAFONARIOS | 2,251,422.00 | 0.00           | 2,251,422.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,251,422.00             | 2,251,422.00          | 0.00               |
| 017 | 1604 | 11  |           | DERECHOS ESCALAFONARIOS | 663,714.00   | 0.00           | 663,714.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 663,714.00               | 663,714.00            | 0.00               |
| 017 | 1605 | 11  |           | DERECHOS ESCALAFONARIOS | 403,434.00   | 0.00           | 403,434.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,434.00               | 403,434.00            | 0.00               |
| 017 | 1606 | 11  |           | DERECHOS ESCALAFONARIOS | 273,294.00   | 0.00           | 273,294.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,294.00               | 273,294.00            | 0.00               |
| 017 | 1607 | 11  |           | DERECHOS ESCALAFONARIOS | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 017 | 1608 | 11  |           | DERECHOS ESCALAFONARIOS | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 017 | 1609 | 11  |           | DERECHOS ESCALAFONARIOS | 1,574,694.00 | 0.00           | 1,574,694.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,574,694.00             | 1,574,694.00          | 0.00               |
| 017 | 1610 | 11  |           | DERECHOS ESCALAFONARIOS | 611,658.00   | 0.00           | 611,658.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 611,658.00               | 611,658.00            | 0.00               |
| 017 | 1611 | 11  |           | DERECHOS ESCALAFONARIOS | 195,210.00   | 0.00           | 195,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 1612 | 11  |           | DERECHOS ESCALAFONARIOS | 143,154.00   | 0.00           | 143,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,154.00               | 143,154.00            | 0.00               |
| 017 | 1613 | 11  |           | DERECHOS ESCALAFONARIOS | 390,420.00   | 0.00           | 390,420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390,420.00               | 390,420.00            | 0.00               |
| 017 | 1614 | 11  |           | DERECHOS ESCALAFONARIOS | 299,322.00   | 0.00           | 299,322.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 299,322.00               | 299,322.00            | 0.00               |
| 017 | 1615 | 11  |           | DERECHOS ESCALAFONARIOS | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 017 | 1616 | 11  |           | DERECHOS ESCALAFONARIOS | 585,630.00   | 0.00           | 585,630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,630.00               | 585,630.00            | 0.00               |
| 017 | 1617 | 11  |           | DERECHOS ESCALAFONARIOS | 247,266.00   | 0.00           | 247,266.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 247,266.00               | 247,266.00            | 0.00               |
| 017 | 1701 | 11  |           | DERECHOS ESCALAFONARIOS | 4,333,662.00 | 0.00           | 4,333,662.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,333,662.00             | 4,333,662.00          | 0.00               |
| 017 | 1702 | 11  |           | DERECHOS ESCALAFONARIOS | 989,064.00   | 0.00           | 989,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 017 | 1703 | 11  |           | DERECHOS ESCALAFONARIOS | 4,632,984.00 | 0.00           | 4,632,984.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,632,984.00             | 4,632,984.00          | 0.00               |
| 017 | 1704 | 11  |           | DERECHOS ESCALAFONARIOS | 2,876,094.00 | 0.00           | 2,876,094.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,876,094.00             | 2,876,094.00          | 0.00               |
| 017 | 1705 | 11  |           | DERECHOS ESCALAFONARIOS | 5,231,628.00 | 0.00           | 5,231,628.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,231,628.00             | 5,231,628.00          | 0.00               |
| 017 | 1706 | 11  |           | DERECHOS ESCALAFONARIOS | 2,342,520.00 | 0.00           | 2,342,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,342,520.00             | 2,342,520.00          | 0.00               |
| 017 | 1707 | 11  |           | DERECHOS ESCALAFONARIOS | 2,056,212.00 | 0.00           | 2,056,212.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,056,212.00             | 2,056,212.00          | 0.00               |
| 017 | 1708 | 11  |           | DERECHOS ESCALAFONARIOS | 3,383,640.00 | 0.00           | 3,383,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,383,640.00             | 3,383,640.00          | 0.00               |
| 017 | 1709 | 11  |           | DERECHOS ESCALAFONARIOS | 5,010,390.00 | 0.00           | 5,010,390.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,010,390.00             | 5,010,390.00          | 0.00               |
| 017 | 1710 | 11  |           | DERECHOS ESCALAFONARIOS | 3,904,200.00 | 0.00           | 3,904,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,904,200.00             | 3,904,200.00          | 0.00               |
| 017 | 1711 | 11  |           | DERECHOS ESCALAFONARIOS | 1,834,974.00 | 0.00           | 1,834,974.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,834,974.00             | 1,834,974.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 386 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 1712 | 11  |           | DERECHOS ESCALAFONARIOS | 7,183,728.00  | 0.00           | 7,183,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,183,728.00             | 7,183,728.00          | 0.00               |
| 017 | 1713 | 11  |           | DERECHOS ESCALAFONARIOS | 1,861,002.00  | 0.00           | 1,861,002.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,861,002.00             | 1,861,002.00          | 0.00               |
| 017 | 1714 | 11  |           | DERECHOS ESCALAFONARIOS | 1,067,148.00  | 0.00           | 1,067,148.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,067,148.00             | 1,067,148.00          | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS | 8,263,890.00  | 0.00           | 8,263,890.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,263,890.00             | 8,263,890.00          | 0.00               |
| 017 | 1802 | 11  |           | DERECHOS ESCALAFONARIOS | 2,654,856.00  | 0.00           | 2,654,856.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,654,856.00             | 2,654,856.00          | 0.00               |
| 017 | 1803 | 11  |           | DERECHOS ESCALAFONARIOS | 1,340,442.00  | 0.00           | 1,340,442.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,442.00             | 1,340,442.00          | 0.00               |
| 017 | 1804 | 11  |           | DERECHOS ESCALAFONARIOS | 6,910,434.00  | 0.00           | 6,910,434.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,910,434.00             | 6,910,434.00          | 0.00               |
| 017 | 1805 | 11  |           | DERECHOS ESCALAFONARIOS | 3,813,102.00  | 0.00           | 3,813,102.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,813,102.00             | 3,813,102.00          | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS | 5,739,174.00  | 0.00           | 5,739,174.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,739,174.00             | 5,739,174.00          | 0.00               |
| 017 | 1902 | 11  |           | DERECHOS ESCALAFONARIOS | 806,868.00    | 0.00           | 806,868.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 806,868.00               | 806,868.00            | 0.00               |
| 017 | 1903 | 11  |           | DERECHOS ESCALAFONARIOS | 2,238,408.00  | 0.00           | 2,238,408.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,238,408.00             | 2,238,408.00          | 0.00               |
| 017 | 1904 | 11  |           | DERECHOS ESCALAFONARIOS | 3,019,248.00  | 0.00           | 3,019,248.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,019,248.00             | 3,019,248.00          | 0.00               |
| 017 | 1905 | 11  |           | DERECHOS ESCALAFONARIOS | 2,368,548.00  | 0.00           | 2,368,548.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,368,548.00             | 2,368,548.00          | 0.00               |
| 017 | 1906 | 11  |           | DERECHOS ESCALAFONARIOS | 1,405,512.00  | 0.00           | 1,405,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 017 | 1907 | 11  |           | DERECHOS ESCALAFONARIOS | 1,288,386.00  | 0.00           | 1,288,386.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,288,386.00             | 1,288,386.00          | 0.00               |
| 017 | 1908 | 11  |           | DERECHOS ESCALAFONARIOS | 1,132,218.00  | 0.00           | 1,132,218.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,132,218.00             | 1,132,218.00          | 0.00               |
| 017 | 1909 | 11  |           | DERECHOS ESCALAFONARIOS | 2,017,170.00  | 0.00           | 2,017,170.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,017,170.00             | 2,017,170.00          | 0.00               |
| 017 | 1910 | 11  |           | DERECHOS ESCALAFONARIOS | 1,379,484.00  | 0.00           | 1,379,484.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,484.00             | 1,379,484.00          | 0.00               |
| 017 | 1911 | 11  |           | DERECHOS ESCALAFONARIOS | 858,924.00    | 0.00           | 858,924.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 858,924.00               | 858,924.00            | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS | 10,944,774.00 | 0.00           | 10,944,774.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,944,774.00            | 10,944,774.00         | 0.00               |
| 017 | 2002 | 11  |           | DERECHOS ESCALAFONARIOS | 845,910.00    | 0.00           | 845,910.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 845,910.00               | 845,910.00            | 0.00               |
| 017 | 2003 | 11  |           | DERECHOS ESCALAFONARIOS | 2,524,716.00  | 0.00           | 2,524,716.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,524,716.00             | 2,524,716.00          | 0.00               |
| 017 | 2004 | 11  |           | DERECHOS ESCALAFONARIOS | 3,253,500.00  | 0.00           | 3,253,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,253,500.00             | 3,253,500.00          | 0.00               |
| 017 | 2005 | 11  |           | DERECHOS ESCALAFONARIOS | 4,203,522.00  | 0.00           | 4,203,522.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,203,522.00             | 4,203,522.00          | 0.00               |
| 017 | 2006 | 11  |           | DERECHOS ESCALAFONARIOS | 1,730,862.00  | 0.00           | 1,730,862.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,730,862.00             | 1,730,862.00          | 0.00               |
| 017 | 2007 | 11  |           | DERECHOS ESCALAFONARIOS | 3,045,276.00  | 0.00           | 3,045,276.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,045,276.00             | 3,045,276.00          | 0.00               |
| 017 | 2008 | 11  |           | DERECHOS ESCALAFONARIOS | 689,742.00    | 0.00           | 689,742.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 689,742.00               | 689,742.00            | 0.00               |
| 017 | 2009 | 11  |           | DERECHOS ESCALAFONARIOS | 2,928,150.00  | 0.00           | 2,928,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,928,150.00             | 2,928,150.00          | 0.00               |
| 017 | 2010 | 11  |           | DERECHOS ESCALAFONARIOS | 1,249,344.00  | 0.00           | 1,249,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 017 | 2011 | 11  |           | DERECHOS ESCALAFONARIOS | 1,913,058.00  | 0.00           | 1,913,058.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,913,058.00             | 1,913,058.00          | 0.00               |
| 017 | 2101 | 11  |           | DERECHOS ESCALAFONARIOS | 12,818,790.00 | 0.00           | 12,818,790.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,818,790.00            | 12,818,790.00         | 0.00               |
| 017 | 2102 | 11  |           | DERECHOS ESCALAFONARIOS | 3,656,934.00  | 0.00           | 3,656,934.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,656,934.00             | 3,656,934.00          | 0.00               |
| 017 | 2103 | 11  |           | DERECHOS ESCALAFONARIOS | 2,134,296.00  | 0.00           | 2,134,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,134,296.00             | 2,134,296.00          | 0.00               |
| 017 | 2104 | 11  |           | DERECHOS ESCALAFONARIOS | 702,756.00    | 0.00           | 702,756.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 702,756.00               | 702,756.00            | 0.00               |
| 017 | 2105 | 11  |           | DERECHOS ESCALAFONARIOS | 1,223,316.00  | 0.00           | 1,223,316.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,223,316.00             | 1,223,316.00          | 0.00               |
| 017 | 2106 | 11  |           | DERECHOS ESCALAFONARIOS | 2,485,674.00  | 0.00           | 2,485,674.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,485,674.00             | 2,485,674.00          | 0.00               |
| 017 | 2107 | 11  |           | DERECHOS ESCALAFONARIOS | 2,329,506.00  | 0.00           | 2,329,506.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,329,506.00             | 2,329,506.00          | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS | 10,671,480.00 | 0.00           | 10,671,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,671,480.00            | 10,671,480.00         | 0.00               |
| 017 | 2202 | 11  |           | DERECHOS ESCALAFONARIOS | 1,704,834.00  | 0.00           | 1,704,834.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,704,834.00             | 1,704,834.00          | 0.00               |
| 017 | 2203 | 11  |           | DERECHOS ESCALAFONARIOS | 2,446,632.00  | 0.00           | 2,446,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,632.00             | 2,446,632.00          | 0.00               |
| 017 | 2204 | 11  |           | DERECHOS ESCALAFONARIOS | 1,132,218.00  | 0.00           | 1,132,218.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,132,218.00             | 1,132,218.00          | 0.00               |
| 017 | 2205 | 11  |           | DERECHOS ESCALAFONARIOS | 4,750,110.00  | 0.00           | 4,750,110.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,750,110.00             | 4,750,110.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 387 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 2206 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,405,512.00  | 0.00           | 1,405,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 017 | 2207 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,939,086.00  | 0.00           | 1,939,086.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,939,086.00             | 1,939,086.00          | 0.00               |
| 017 | 2208 | 11  |           | DERECHOS ESCALAFONARIOS                       | 650,700.00    | 0.00           | 650,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 017 | 2209 | 11  |           | DERECHOS ESCALAFONARIOS                       | 715,770.00    | 0.00           | 715,770.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 715,770.00               | 715,770.00            | 0.00               |
| 017 | 2210 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,028,106.00  | 0.00           | 1,028,106.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,028,106.00             | 1,028,106.00          | 0.00               |
| 017 | 2211 | 11  |           | DERECHOS ESCALAFONARIOS                       | 2,056,212.00  | 0.00           | 2,056,212.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,056,212.00             | 2,056,212.00          | 0.00               |
| 017 | 2212 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,756,890.00  | 0.00           | 1,756,890.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,756,890.00             | 1,756,890.00          | 0.00               |
| 017 | 2213 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,444,554.00  | 0.00           | 1,444,554.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,444,554.00             | 1,444,554.00          | 0.00               |
| 017 | 2214 | 11  |           | DERECHOS ESCALAFONARIOS                       | 3,422,682.00  | 0.00           | 3,422,682.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,422,682.00             | 3,422,682.00          | 0.00               |
| 017 | 2215 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,145,232.00  | 0.00           | 1,145,232.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 017 | 2216 | 11  |           | DERECHOS ESCALAFONARIOS                       | 976,050.00    | 0.00           | 976,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 976,050.00               | 976,050.00            | 0.00               |
| 017 | 2217 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,926,072.00  | 0.00           | 1,926,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                       | 24,815,796.00 | 0.00           | 24,815,796.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,815,796.00            | 24,815,796.00         | 0.00               |
| 021 | 0201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 3,162,132.00  | 0.00           | 3,162,132.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,162,132.00             | 3,162,132.00          | 0.00               |
| 021 | 0301 | 11  |           | PERSONAL SUPERNUMERARIO                       | 5,132,736.00  | 0.00           | 5,132,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,132,736.00             | 5,132,736.00          | 0.00               |
| 021 | 0401 | 11  |           | PERSONAL SUPERNUMERARIO                       | 6,994,620.00  | 0.00           | 6,994,620.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,994,620.00             | 6,994,620.00          | 0.00               |
| 021 | 0501 | 11  |           | PERSONAL SUPERNUMERARIO                       | 9,073,944.00  | 0.00           | 9,073,944.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,073,944.00             | 9,073,944.00          | 0.00               |
| 021 | 0601 | 11  |           | PERSONAL SUPERNUMERARIO                       | 6,095,124.00  | 0.00           | 6,095,124.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,095,124.00             | 6,095,124.00          | 0.00               |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO                       | 8,569,836.00  | 0.00           | 8,569,836.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,569,836.00             | 8,569,836.00          | 0.00               |
| 021 | 0801 | 11  |           | PERSONAL SUPERNUMERARIO                       | 6,324,264.00  | 0.00           | 6,324,264.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,324,264.00             | 6,324,264.00          | 0.00               |
| 021 | 0901 | 11  |           | PERSONAL SUPERNUMERARIO                       | 10,998,720.00 | 0.00           | 10,998,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,998,720.00            | 10,998,720.00         | 0.00               |
| 021 | 1001 | 11  |           | PERSONAL SUPERNUMERARIO                       | 9,165,600.00  | 0.00           | 9,165,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,165,600.00             | 9,165,600.00          | 0.00               |
| 021 | 1101 | 11  |           | PERSONAL SUPERNUMERARIO                       | 8,156,700.00  | 0.00           | 8,156,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,156,700.00             | 8,156,700.00          | 0.00               |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 39,824,532.00 | 0.00           | 39,824,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,824,532.00            | 39,824,532.00         | 0.00               |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                       | 37,808,100.00 | 0.00           | 37,808,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 37,808,100.00            | 37,808,100.00         | 0.00               |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                       | 18,056,232.00 | 0.00           | 18,056,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,056,232.00            | 18,056,232.00         | 0.00               |
| 021 | 1420 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,099,872.00  | 0.00           | 1,099,872.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,099,872.00             | 1,099,872.00          | 0.00               |
| 021 | 1501 | 11  |           | PERSONAL SUPERNUMERARIO                       | 7,286,652.00  | 0.00           | 7,286,652.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,286,652.00             | 7,286,652.00          | 0.00               |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                       | 12,373,560.00 | 0.00           | 12,373,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,373,560.00            | 12,373,560.00         | 0.00               |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                       | 17,246,376.00 | 0.00           | 17,246,376.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,246,376.00            | 17,246,376.00         | 0.00               |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                       | 4,078,692.00  | 0.00           | 4,078,692.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,078,692.00             | 4,078,692.00          | 0.00               |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                       | 5,514,408.00  | 0.00           | 5,514,408.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,514,408.00             | 5,514,408.00          | 0.00               |
| 021 | 2001 | 11  |           | PERSONAL SUPERNUMERARIO                       | 6,934,392.00  | 0.00           | 6,934,392.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,934,392.00             | 6,934,392.00          | 0.00               |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                       | 7,332,480.00  | 0.00           | 7,332,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,332,480.00             | 7,332,480.00          | 0.00               |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 7,103,340.00  | 0.00           | 7,103,340.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,103,340.00             | 7,103,340.00          | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 3,754,202.00  | 0.00           | 3,754,202.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,754,202.00             | 3,754,202.00          | 0.00               |
| 027 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 486,500.00    | 0.00           | 486,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 486,500.00               | 486,500.00            | 0.00               |
| 027 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 813,500.00    | 0.00           | 813,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 813,500.00               | 813,500.00            | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,053,000.00  | 0.00           | 1,053,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,053,000.00             | 1,053,000.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 388 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 027 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,342,000.00 | 0.00           | 1,342,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,342,000.00             | 1,342,000.00          | 0.00               |
| 027 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 976,000.00   | 0.00           | 976,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 976,000.00               | 976,000.00            | 0.00               |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,459,500.00 | 0.00           | 1,459,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,459,500.00             | 1,459,500.00          | 0.00               |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 884,500.00   | 0.00           | 884,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,500.00               | 884,500.00            | 0.00               |
| 027 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,771,000.00 | 0.00           | 1,771,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,771,000.00             | 1,771,000.00          | 0.00               |
| 027 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,472,000.00 | 0.00           | 1,472,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,472,000.00             | 1,472,000.00          | 0.00               |
| 027 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,291,500.00 | 0.00           | 1,291,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,291,500.00             | 1,291,500.00          | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 6,645,500.00 | 0.00           | 6,645,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,645,500.00             | 6,645,500.00          | 0.00               |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 8,993,000.00 | 0.00           | 8,993,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,993,000.00             | 8,993,000.00          | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 2,720,500.00 | 0.00           | 2,720,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,720,500.00             | 2,720,500.00          | 0.00               |
| 027 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 176,000.00   | 0.00           | 176,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,000.00               | 176,000.00            | 0.00               |
| 027 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,182,000.00 | 0.00           | 1,182,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,182,000.00             | 1,182,000.00          | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 2,075,500.00 | 0.00           | 2,075,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,075,500.00             | 2,075,500.00          | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 2,923,500.00 | 0.00           | 2,923,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,923,500.00             | 2,923,500.00          | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 685,500.00   | 0.00           | 685,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 685,500.00               | 685,500.00            | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 934,500.00   | 0.00           | 934,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 934,500.00               | 934,500.00            | 0.00               |
| 027 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,067,500.00 | 0.00           | 1,067,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,067,500.00             | 1,067,500.00          | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,073,500.00 | 0.00           | 1,073,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,073,500.00             | 1,073,500.00          | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,021,500.00 | 0.00           | 1,021,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,021,500.00             | 1,021,500.00          | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                     | 8,263,935.00 | 0.00           | 8,263,935.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,263,935.00             | 8,263,935.00          | 0.00               |
| 071 | 0102 | 11  |           | AGUINALDO                                     | 470,182.00   | 0.00           | 470,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 470,182.00               | 470,182.00            | 0.00               |
| 071 | 0103 | 11  |           | AGUINALDO                                     | 463,338.00   | 0.00           | 463,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 463,338.00               | 463,338.00            | 0.00               |
| 071 | 0104 | 11  |           | AGUINALDO                                     | 120,632.00   | 0.00           | 120,632.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,632.00               | 120,632.00            | 0.00               |
| 071 | 0105 | 11  |           | AGUINALDO                                     | 518,307.00   | 0.00           | 518,307.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 518,307.00               | 518,307.00            | 0.00               |
| 071 | 0106 | 11  |           | AGUINALDO                                     | 1,015,131.00 | 0.00           | 1,015,131.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,015,131.00             | 1,015,131.00          | 0.00               |
| 071 | 0107 | 11  |           | AGUINALDO                                     | 376,618.00   | 0.00           | 376,618.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 376,618.00               | 376,618.00            | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO                                     | 1,654,307.00 | 0.00           | 1,654,307.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,654,307.00             | 1,654,307.00          | 0.00               |
| 071 | 0109 | 11  |           | AGUINALDO                                     | 233,739.00   | 0.00           | 233,739.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 233,739.00               | 233,739.00            | 0.00               |
| 071 | 0110 | 11  |           | AGUINALDO                                     | 1,002,775.00 | 0.00           | 1,002,775.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,002,775.00             | 1,002,775.00          | 0.00               |
| 071 | 0111 | 11  |           | AGUINALDO                                     | 205,223.00   | 0.00           | 205,223.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 205,223.00               | 205,223.00            | 0.00               |
| 071 | 0112 | 11  |           | AGUINALDO                                     | 45,552.00    | 0.00           | 45,552.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,552.00                | 45,552.00             | 0.00               |
| 071 | 0113 | 11  |           | AGUINALDO                                     | 284,256.00   | 0.00           | 284,256.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 284,256.00               | 284,256.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 389 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0114 | 11  | AGUINALDO |             | 1,214,369.00 | 0.00           | 1,214,369.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,214,369.00             | 1,214,369.00          | 0.00               |
| 071 | 0115 | 11  | AGUINALDO |             | 2,595,256.00 | 0.00           | 2,595,256.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,595,256.00             | 2,595,256.00          | 0.00               |
| 071 | 0116 | 11  | AGUINALDO |             | 617,210.00   | 0.00           | 617,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 617,210.00               | 617,210.00            | 0.00               |
| 071 | 0117 | 11  | AGUINALDO |             | 722,245.00   | 0.00           | 722,245.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 722,245.00               | 722,245.00            | 0.00               |
| 071 | 0201 | 11  | AGUINALDO |             | 686,791.00   | 0.00           | 686,791.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 686,791.00               | 686,791.00            | 0.00               |
| 071 | 0202 | 11  | AGUINALDO |             | 189,585.00   | 0.00           | 189,585.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 189,585.00               | 189,585.00            | 0.00               |
| 071 | 0203 | 11  | AGUINALDO |             | 772,059.00   | 0.00           | 772,059.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 772,059.00               | 772,059.00            | 0.00               |
| 071 | 0204 | 11  | AGUINALDO |             | 183,917.00   | 0.00           | 183,917.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,917.00               | 183,917.00            | 0.00               |
| 071 | 0205 | 11  | AGUINALDO |             | 263,212.00   | 0.00           | 263,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 263,212.00               | 263,212.00            | 0.00               |
| 071 | 0206 | 11  | AGUINALDO |             | 226,354.00   | 0.00           | 226,354.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 226,354.00               | 226,354.00            | 0.00               |
| 071 | 0207 | 11  | AGUINALDO |             | 545,282.00   | 0.00           | 545,282.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 545,282.00               | 545,282.00            | 0.00               |
| 071 | 0208 | 11  | AGUINALDO |             | 238,736.00   | 0.00           | 238,736.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 238,736.00               | 238,736.00            | 0.00               |
| 071 | 0301 | 11  | AGUINALDO |             | 1,034,739.00 | 0.00           | 1,034,739.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,034,739.00             | 1,034,739.00          | 0.00               |
| 071 | 0302 | 11  | AGUINALDO |             | 185,665.00   | 0.00           | 185,665.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,665.00               | 185,665.00            | 0.00               |
| 071 | 0303 | 11  | AGUINALDO |             | 219,253.00   | 0.00           | 219,253.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 219,253.00               | 219,253.00            | 0.00               |
| 071 | 0304 | 11  | AGUINALDO |             | 239,628.00   | 0.00           | 239,628.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,628.00               | 239,628.00            | 0.00               |
| 071 | 0305 | 11  | AGUINALDO |             | 76,864.00    | 0.00           | 76,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,864.00                | 76,864.00             | 0.00               |
| 071 | 0306 | 11  | AGUINALDO |             | 208,039.00   | 0.00           | 208,039.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,039.00               | 208,039.00            | 0.00               |
| 071 | 0307 | 11  | AGUINALDO |             | 58,895.00    | 0.00           | 58,895.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,895.00                | 58,895.00             | 0.00               |
| 071 | 0308 | 11  | AGUINALDO |             | 230,044.00   | 0.00           | 230,044.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230,044.00               | 230,044.00            | 0.00               |
| 071 | 0309 | 11  | AGUINALDO |             | 149,843.00   | 0.00           | 149,843.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,843.00               | 149,843.00            | 0.00               |
| 071 | 0310 | 11  | AGUINALDO |             | 181,900.00   | 0.00           | 181,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,900.00               | 181,900.00            | 0.00               |
| 071 | 0311 | 11  | AGUINALDO |             | 62,134.00    | 0.00           | 62,134.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,134.00                | 62,134.00             | 0.00               |
| 071 | 0312 | 11  | AGUINALDO |             | 210,330.00   | 0.00           | 210,330.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,330.00               | 210,330.00            | 0.00               |
| 071 | 0313 | 11  | AGUINALDO |             | 118,916.00   | 0.00           | 118,916.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,916.00               | 118,916.00            | 0.00               |
| 071 | 0314 | 11  | AGUINALDO |             | 135,183.00   | 0.00           | 135,183.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,183.00               | 135,183.00            | 0.00               |
| 071 | 0315 | 11  | AGUINALDO |             | 91,348.00    | 0.00           | 91,348.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,348.00                | 91,348.00             | 0.00               |
| 071 | 0316 | 11  | AGUINALDO |             | 35,720.00    | 0.00           | 35,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,720.00                | 35,720.00             | 0.00               |
| 071 | 0401 | 11  | AGUINALDO |             | 1,429,246.00 | 0.00           | 1,429,246.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,429,246.00             | 1,429,246.00          | 0.00               |
| 071 | 0402 | 11  | AGUINALDO |             | 82,502.00    | 0.00           | 82,502.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,502.00                | 82,502.00             | 0.00               |
| 071 | 0403 | 11  | AGUINALDO |             | 573,932.00   | 0.00           | 573,932.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 573,932.00               | 573,932.00            | 0.00               |
| 071 | 0404 | 11  | AGUINALDO |             | 183,163.00   | 0.00           | 183,163.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,163.00               | 183,163.00            | 0.00               |
| 071 | 0405 | 11  | AGUINALDO |             | 57,726.00    | 0.00           | 57,726.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,726.00                | 57,726.00             | 0.00               |
| 071 | 0406 | 11  | AGUINALDO |             | 256,304.00   | 0.00           | 256,304.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256,304.00               | 256,304.00            | 0.00               |
| 071 | 0407 | 11  | AGUINALDO |             | 140,951.00   | 0.00           | 140,951.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,951.00               | 140,951.00            | 0.00               |
| 071 | 0408 | 11  | AGUINALDO |             | 93,901.00    | 0.00           | 93,901.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,901.00                | 93,901.00             | 0.00               |
| 071 | 0409 | 11  | AGUINALDO |             | 229,099.00   | 0.00           | 229,099.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 229,099.00               | 229,099.00            | 0.00               |
| 071 | 0410 | 11  | AGUINALDO |             | 57,411.00    | 0.00           | 57,411.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,411.00                | 57,411.00             | 0.00               |
| 071 | 0411 | 11  | AGUINALDO |             | 126,506.00   | 0.00           | 126,506.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,506.00               | 126,506.00            | 0.00               |
| 071 | 0412 | 11  | AGUINALDO |             | 367,315.00   | 0.00           | 367,315.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 367,315.00               | 367,315.00            | 0.00               |
| 071 | 0413 | 11  | AGUINALDO |             | 184,687.00   | 0.00           | 184,687.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,687.00               | 184,687.00            | 0.00               |
| 071 | 0414 | 11  | AGUINALDO |             | 109,486.00   | 0.00           | 109,486.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,486.00               | 109,486.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 390 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0415 | 11  | AGUINALDO |             | 175,502.00   | 0.00           | 175,502.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,502.00               | 175,502.00            | 0.00               |
| 071 | 0416 | 11  | AGUINALDO |             | 224,522.00   | 0.00           | 224,522.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224,522.00               | 224,522.00            | 0.00               |
| 071 | 0501 | 11  | AGUINALDO |             | 2,419,523.00 | 0.00           | 2,419,523.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,419,523.00             | 2,419,523.00          | 0.00               |
| 071 | 0502 | 11  | AGUINALDO |             | 1,256,998.00 | 0.00           | 1,256,998.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,256,998.00             | 1,256,998.00          | 0.00               |
| 071 | 0503 | 11  | AGUINALDO |             | 324,153.00   | 0.00           | 324,153.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 324,153.00               | 324,153.00            | 0.00               |
| 071 | 0504 | 11  | AGUINALDO |             | 297,040.00   | 0.00           | 297,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 297,040.00               | 297,040.00            | 0.00               |
| 071 | 0505 | 11  | AGUINALDO |             | 651,820.00   | 0.00           | 651,820.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 651,820.00               | 651,820.00            | 0.00               |
| 071 | 0506 | 11  | AGUINALDO |             | 640,949.00   | 0.00           | 640,949.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 640,949.00               | 640,949.00            | 0.00               |
| 071 | 0507 | 11  | AGUINALDO |             | 432,419.00   | 0.00           | 432,419.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 432,419.00               | 432,419.00            | 0.00               |
| 071 | 0508 | 11  | AGUINALDO |             | 218,415.00   | 0.00           | 218,415.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,415.00               | 218,415.00            | 0.00               |
| 071 | 0509 | 11  | AGUINALDO |             | 527,141.00   | 0.00           | 527,141.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 527,141.00               | 527,141.00            | 0.00               |
| 071 | 0510 | 11  | AGUINALDO |             | 202,285.00   | 0.00           | 202,285.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,285.00               | 202,285.00            | 0.00               |
| 071 | 0511 | 11  | AGUINALDO |             | 547,308.00   | 0.00           | 547,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 547,308.00               | 547,308.00            | 0.00               |
| 071 | 0512 | 11  | AGUINALDO |             | 244,965.00   | 0.00           | 244,965.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 244,965.00               | 244,965.00            | 0.00               |
| 071 | 0513 | 11  | AGUINALDO |             | 890,816.00   | 0.00           | 890,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 890,816.00               | 890,816.00            | 0.00               |
| 071 | 0514 | 11  | AGUINALDO |             | 71,826.00    | 0.00           | 71,826.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,826.00                | 71,826.00             | 0.00               |
| 071 | 0601 | 11  | AGUINALDO |             | 1,205,692.00 | 0.00           | 1,205,692.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,205,692.00             | 1,205,692.00          | 0.00               |
| 071 | 0602 | 11  | AGUINALDO |             | 618,212.00   | 0.00           | 618,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 618,212.00               | 618,212.00            | 0.00               |
| 071 | 0603 | 11  | AGUINALDO |             | 239,093.00   | 0.00           | 239,093.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,093.00               | 239,093.00            | 0.00               |
| 071 | 0604 | 11  | AGUINALDO |             | 305,253.00   | 0.00           | 305,253.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 305,253.00               | 305,253.00            | 0.00               |
| 071 | 0605 | 11  | AGUINALDO |             | 150,859.00   | 0.00           | 150,859.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,859.00               | 150,859.00            | 0.00               |
| 071 | 0606 | 11  | AGUINALDO |             | 298,236.00   | 0.00           | 298,236.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 298,236.00               | 298,236.00            | 0.00               |
| 071 | 0607 | 11  | AGUINALDO |             | 242,538.00   | 0.00           | 242,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 242,538.00               | 242,538.00            | 0.00               |
| 071 | 0608 | 11  | AGUINALDO |             | 843,765.00   | 0.00           | 843,765.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 843,765.00               | 843,765.00            | 0.00               |
| 071 | 0609 | 11  | AGUINALDO |             | 534,437.00   | 0.00           | 534,437.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 534,437.00               | 534,437.00            | 0.00               |
| 071 | 0610 | 11  | AGUINALDO |             | 372,215.00   | 0.00           | 372,215.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 372,215.00               | 372,215.00            | 0.00               |
| 071 | 0611 | 11  | AGUINALDO |             | 270,019.00   | 0.00           | 270,019.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,019.00               | 270,019.00            | 0.00               |
| 071 | 0612 | 11  | AGUINALDO |             | 199,661.00   | 0.00           | 199,661.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,661.00               | 199,661.00            | 0.00               |
| 071 | 0613 | 11  | AGUINALDO |             | 255,990.00   | 0.00           | 255,990.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,990.00               | 255,990.00            | 0.00               |
| 071 | 0614 | 11  | AGUINALDO |             | 479,211.00   | 0.00           | 479,211.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 479,211.00               | 479,211.00            | 0.00               |
| 071 | 0701 | 11  | AGUINALDO |             | 1,264,350.00 | 0.00           | 1,264,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,264,350.00             | 1,264,350.00          | 0.00               |
| 071 | 0702 | 11  | AGUINALDO |             | 28,898.00    | 0.00           | 28,898.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,898.00                | 28,898.00             | 0.00               |
| 071 | 0703 | 11  | AGUINALDO |             | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 0704 | 11  | AGUINALDO |             | 37,190.00    | 0.00           | 37,190.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,190.00                | 37,190.00             | 0.00               |
| 071 | 0705 | 11  | AGUINALDO |             | 136,797.00   | 0.00           | 136,797.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,797.00               | 136,797.00            | 0.00               |
| 071 | 0706 | 11  | AGUINALDO |             | 150,657.00   | 0.00           | 150,657.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,657.00               | 150,657.00            | 0.00               |
| 071 | 0707 | 11  | AGUINALDO |             | 54,489.00    | 0.00           | 54,489.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,489.00                | 54,489.00             | 0.00               |
| 071 | 0708 | 11  | AGUINALDO |             | 35,405.00    | 0.00           | 35,405.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,405.00                | 35,405.00             | 0.00               |
| 071 | 0709 | 11  | AGUINALDO |             | 82,102.00    | 0.00           | 82,102.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,102.00                | 82,102.00             | 0.00               |
| 071 | 0710 | 11  | AGUINALDO |             | 233,178.00   | 0.00           | 233,178.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 233,178.00               | 233,178.00            | 0.00               |
| 071 | 0711 | 11  | AGUINALDO |             | 37,505.00    | 0.00           | 37,505.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,505.00                | 37,505.00             | 0.00               |
| 071 | 0712 | 11  | AGUINALDO |             | 73,680.00    | 0.00           | 73,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,680.00                | 73,680.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 391 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-         | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR    | SALDO POR    | SALDO POR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|--------------|--------------|-----------|--------|--------------|--------------|-----------|
| REN | UBG  | FTE |           |             |              |                |              | COMPROMETIDO |              |           |        | COMPROMETER  | DEVENGAR     | PAGAR     |
| 071 | 0713 | 11  | AGUINALDO |             | 176,257.00   | 0.00           | 176,257.00   | 0.00         | 0.00         | 0.00      | 0.00   | 176,257.00   | 176,257.00   | 0.00      |
| 071 | 0714 | 11  | AGUINALDO |             | 62,765.00    | 0.00           | 62,765.00    | 0.00         | 0.00         | 0.00      | 0.00   | 62,765.00    | 62,765.00    | 0.00      |
| 071 | 0715 | 11  | AGUINALDO |             | 28,714.00    | 0.00           | 28,714.00    | 0.00         | 0.00         | 0.00      | 0.00   | 28,714.00    | 28,714.00    | 0.00      |
| 071 | 0716 | 11  | AGUINALDO |             | 25,076.00    | 0.00           | 25,076.00    | 0.00         | 0.00         | 0.00      | 0.00   | 25,076.00    | 25,076.00    | 0.00      |
| 071 | 0717 | 11  | AGUINALDO |             | 47,751.00    | 0.00           | 47,751.00    | 0.00         | 0.00         | 0.00      | 0.00   | 47,751.00    | 47,751.00    | 0.00      |
| 071 | 0718 | 11  | AGUINALDO |             | 52,020.00    | 0.00           | 52,020.00    | 0.00         | 0.00         | 0.00      | 0.00   | 52,020.00    | 52,020.00    | 0.00      |
| 071 | 0719 | 11  | AGUINALDO |             | 71,212.00    | 0.00           | 71,212.00    | 0.00         | 0.00         | 0.00      | 0.00   | 71,212.00    | 71,212.00    | 0.00      |
| 071 | 0801 | 11  | AGUINALDO |             | 1,119,250.00 | 0.00           | 1,119,250.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,119,250.00 | 1,119,250.00 | 0.00      |
| 071 | 0802 | 11  | AGUINALDO |             | 233,038.00   | 0.00           | 233,038.00   | 0.00         | 0.00         | 0.00      | 0.00   | 233,038.00   | 233,038.00   | 0.00      |
| 071 | 0803 | 11  | AGUINALDO |             | 243,829.00   | 0.00           | 243,829.00   | 0.00         | 0.00         | 0.00      | 0.00   | 243,829.00   | 243,829.00   | 0.00      |
| 071 | 0804 | 11  | AGUINALDO |             | 146,344.00   | 0.00           | 146,344.00   | 0.00         | 0.00         | 0.00      | 0.00   | 146,344.00   | 146,344.00   | 0.00      |
| 071 | 0805 | 11  | AGUINALDO |             | 278,981.00   | 0.00           | 278,981.00   | 0.00         | 0.00         | 0.00      | 0.00   | 278,981.00   | 278,981.00   | 0.00      |
| 071 | 0806 | 11  | AGUINALDO |             | 38,860.00    | 0.00           | 38,860.00    | 0.00         | 0.00         | 0.00      | 0.00   | 38,860.00    | 38,860.00    | 0.00      |
| 071 | 0807 | 11  | AGUINALDO |             | 36,875.00    | 0.00           | 36,875.00    | 0.00         | 0.00         | 0.00      | 0.00   | 36,875.00    | 36,875.00    | 0.00      |
| 071 | 0901 | 11  | AGUINALDO |             | 2,322,899.00 | 0.00           | 2,322,899.00 | 0.00         | 0.00         | 0.00      | 0.00   | 2,322,899.00 | 2,322,899.00 | 0.00      |
| 071 | 0902 | 11  | AGUINALDO |             | 159,044.00   | 0.00           | 159,044.00   | 0.00         | 0.00         | 0.00      | 0.00   | 159,044.00   | 159,044.00   | 0.00      |
| 071 | 0903 | 11  | AGUINALDO |             | 125,039.00   | 0.00           | 125,039.00   | 0.00         | 0.00         | 0.00      | 0.00   | 125,039.00   | 125,039.00   | 0.00      |
| 071 | 0904 | 11  | AGUINALDO |             | 342,779.00   | 0.00           | 342,779.00   | 0.00         | 0.00         | 0.00      | 0.00   | 342,779.00   | 342,779.00   | 0.00      |
| 071 | 0905 | 11  | AGUINALDO |             | 181,363.00   | 0.00           | 181,363.00   | 0.00         | 0.00         | 0.00      | 0.00   | 181,363.00   | 181,363.00   | 0.00      |
| 071 | 0906 | 11  | AGUINALDO |             | 239,230.00   | 0.00           | 239,230.00   | 0.00         | 0.00         | 0.00      | 0.00   | 239,230.00   | 239,230.00   | 0.00      |
| 071 | 0907 | 11  | AGUINALDO |             | 35,405.00    | 0.00           | 35,405.00    | 0.00         | 0.00         | 0.00      | 0.00   | 35,405.00    | 35,405.00    | 0.00      |
| 071 | 0908 | 11  | AGUINALDO |             | 20,222.00    | 0.00           | 20,222.00    | 0.00         | 0.00         | 0.00      | 0.00   | 20,222.00    | 20,222.00    | 0.00      |
| 071 | 0909 | 11  | AGUINALDO |             | 292,756.00   | 0.00           | 292,756.00   | 0.00         | 0.00         | 0.00      | 0.00   | 292,756.00   | 292,756.00   | 0.00      |
| 071 | 0910 | 11  | AGUINALDO |             | 52,373.00    | 0.00           | 52,373.00    | 0.00         | 0.00         | 0.00      | 0.00   | 52,373.00    | 52,373.00    | 0.00      |
| 071 | 0911 | 11  | AGUINALDO |             | 119,114.00   | 0.00           | 119,114.00   | 0.00         | 0.00         | 0.00      | 0.00   | 119,114.00   | 119,114.00   | 0.00      |
| 071 | 0912 | 11  | AGUINALDO |             | 190,397.00   | 0.00           | 190,397.00   | 0.00         | 0.00         | 0.00      | 0.00   | 190,397.00   | 190,397.00   | 0.00      |
| 071 | 0913 | 11  | AGUINALDO |             | 54,158.00    | 0.00           | 54,158.00    | 0.00         | 0.00         | 0.00      | 0.00   | 54,158.00    | 54,158.00    | 0.00      |
| 071 | 0914 | 11  | AGUINALDO |             | 253,020.00   | 0.00           | 253,020.00   | 0.00         | 0.00         | 0.00      | 0.00   | 253,020.00   | 253,020.00   | 0.00      |
| 071 | 0915 | 11  | AGUINALDO |             | 104,246.00   | 0.00           | 104,246.00   | 0.00         | 0.00         | 0.00      | 0.00   | 104,246.00   | 104,246.00   | 0.00      |
| 071 | 0916 | 11  | AGUINALDO |             | 33,621.00    | 0.00           | 33,621.00    | 0.00         | 0.00         | 0.00      | 0.00   | 33,621.00    | 33,621.00    | 0.00      |
| 071 | 0917 | 11  | AGUINALDO |             | 647,125.00   | 0.00           | 647,125.00   | 0.00         | 0.00         | 0.00      | 0.00   | 647,125.00   | 647,125.00   | 0.00      |
| 071 | 0918 | 11  | AGUINALDO |             | 34,705.00    | 0.00           | 34,705.00    | 0.00         | 0.00         | 0.00      | 0.00   | 34,705.00    | 34,705.00    | 0.00      |
| 071 | 0919 | 11  | AGUINALDO |             | 539,929.00   | 0.00           | 539,929.00   | 0.00         | 0.00         | 0.00      | 0.00   | 539,929.00   | 539,929.00   | 0.00      |
| 071 | 0920 | 11  | AGUINALDO |             | 1,265,608.00 | 0.00           | 1,265,608.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,265,608.00 | 1,265,608.00 | 0.00      |
| 071 | 0921 | 11  | AGUINALDO |             | 542,065.00   | 0.00           | 542,065.00   | 0.00         | 0.00         | 0.00      | 0.00   | 542,065.00   | 542,065.00   | 0.00      |
| 071 | 0922 | 11  | AGUINALDO |             | 327,777.00   | 0.00           | 327,777.00   | 0.00         | 0.00         | 0.00      | 0.00   | 327,777.00   | 327,777.00   | 0.00      |
| 071 | 0923 | 11  | AGUINALDO |             | 273,277.00   | 0.00           | 273,277.00   | 0.00         | 0.00         | 0.00      | 0.00   | 273,277.00   | 273,277.00   | 0.00      |
| 071 | 0924 | 11  | AGUINALDO |             | 149,667.00   | 0.00           | 149,667.00   | 0.00         | 0.00         | 0.00      | 0.00   | 149,667.00   | 149,667.00   | 0.00      |
| 071 | 1001 | 11  | AGUINALDO |             | 1,693,034.00 | 0.00           | 1,693,034.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,693,034.00 | 1,693,034.00 | 0.00      |
| 071 | 1002 | 11  | AGUINALDO |             | 454,474.00   | 0.00           | 454,474.00   | 0.00         | 0.00         | 0.00      | 0.00   | 454,474.00   | 454,474.00   | 0.00      |
| 071 | 1003 | 11  | AGUINALDO |             | 332,555.00   | 0.00           | 332,555.00   | 0.00         | 0.00         | 0.00      | 0.00   | 332,555.00   | 332,555.00   | 0.00      |
| 071 | 1004 | 11  | AGUINALDO |             | 226,144.00   | 0.00           | 226,144.00   | 0.00         | 0.00         | 0.00      | 0.00   | 226,144.00   | 226,144.00   | 0.00      |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 392 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1005 | 11  | AGUINALDO |             | 137,798.00   | 0.00           | 137,798.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,798.00               | 137,798.00            | 0.00               |
| 071 | 1006 | 11  | AGUINALDO |             | 456,807.00   | 0.00           | 456,807.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 456,807.00               | 456,807.00            | 0.00               |
| 071 | 1007 | 11  | AGUINALDO |             | 220,270.00   | 0.00           | 220,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,270.00               | 220,270.00            | 0.00               |
| 071 | 1008 | 11  | AGUINALDO |             | 403,736.00   | 0.00           | 403,736.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,736.00               | 403,736.00            | 0.00               |
| 071 | 1009 | 11  | AGUINALDO |             | 297,025.00   | 0.00           | 297,025.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 297,025.00               | 297,025.00            | 0.00               |
| 071 | 1010 | 11  | AGUINALDO |             | 646,041.00   | 0.00           | 646,041.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 646,041.00               | 646,041.00            | 0.00               |
| 071 | 1011 | 11  | AGUINALDO |             | 149,214.00   | 0.00           | 149,214.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,214.00               | 149,214.00            | 0.00               |
| 071 | 1012 | 11  | AGUINALDO |             | 162,019.00   | 0.00           | 162,019.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 162,019.00               | 162,019.00            | 0.00               |
| 071 | 1013 | 11  | AGUINALDO |             | 532,350.00   | 0.00           | 532,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 532,350.00               | 532,350.00            | 0.00               |
| 071 | 1014 | 11  | AGUINALDO |             | 285,800.00   | 0.00           | 285,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 285,800.00               | 285,800.00            | 0.00               |
| 071 | 1015 | 11  | AGUINALDO |             | 146,313.00   | 0.00           | 146,313.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,313.00               | 146,313.00            | 0.00               |
| 071 | 1016 | 11  | AGUINALDO |             | 116,606.00   | 0.00           | 116,606.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 116,606.00               | 116,606.00            | 0.00               |
| 071 | 1017 | 11  | AGUINALDO |             | 201,009.00   | 0.00           | 201,009.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,009.00               | 201,009.00            | 0.00               |
| 071 | 1018 | 11  | AGUINALDO |             | 206,144.00   | 0.00           | 206,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 206,144.00               | 206,144.00            | 0.00               |
| 071 | 1019 | 11  | AGUINALDO |             | 199,664.00   | 0.00           | 199,664.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,664.00               | 199,664.00            | 0.00               |
| 071 | 1020 | 11  | AGUINALDO |             | 226,462.00   | 0.00           | 226,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 226,462.00               | 226,462.00            | 0.00               |
| 071 | 1021 | 11  | AGUINALDO |             | 266,974.00   | 0.00           | 266,974.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 266,974.00               | 266,974.00            | 0.00               |
| 071 | 1101 | 11  | AGUINALDO |             | 2,093,199.00 | 0.00           | 2,093,199.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,093,199.00             | 2,093,199.00          | 0.00               |
| 071 | 1102 | 11  | AGUINALDO |             | 406,196.00   | 0.00           | 406,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 406,196.00               | 406,196.00            | 0.00               |
| 071 | 1103 | 11  | AGUINALDO |             | 211,493.00   | 0.00           | 211,493.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,493.00               | 211,493.00            | 0.00               |
| 071 | 1104 | 11  | AGUINALDO |             | 228,069.00   | 0.00           | 228,069.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 228,069.00               | 228,069.00            | 0.00               |
| 071 | 1105 | 11  | AGUINALDO |             | 346,298.00   | 0.00           | 346,298.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 346,298.00               | 346,298.00            | 0.00               |
| 071 | 1106 | 11  | AGUINALDO |             | 624,642.00   | 0.00           | 624,642.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624,642.00               | 624,642.00            | 0.00               |
| 071 | 1107 | 11  | AGUINALDO |             | 548,501.00   | 0.00           | 548,501.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 548,501.00               | 548,501.00            | 0.00               |
| 071 | 1108 | 11  | AGUINALDO |             | 732,797.00   | 0.00           | 732,797.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 732,797.00               | 732,797.00            | 0.00               |
| 071 | 1109 | 11  | AGUINALDO |             | 630,225.00   | 0.00           | 630,225.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 630,225.00               | 630,225.00            | 0.00               |
| 071 | 1201 | 11  | AGUINALDO |             | 4,231,770.00 | 0.00           | 4,231,770.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,231,770.00             | 4,231,770.00          | 0.00               |
| 071 | 1202 | 11  | AGUINALDO |             | 1,171,166.00 | 0.00           | 1,171,166.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,166.00             | 1,171,166.00          | 0.00               |
| 071 | 1203 | 11  | AGUINALDO |             | 442,298.00   | 0.00           | 442,298.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,298.00               | 442,298.00            | 0.00               |
| 071 | 1204 | 11  | AGUINALDO |             | 388,610.00   | 0.00           | 388,610.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 388,610.00               | 388,610.00            | 0.00               |
| 071 | 1205 | 11  | AGUINALDO |             | 213,261.00   | 0.00           | 213,261.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 213,261.00               | 213,261.00            | 0.00               |
| 071 | 1206 | 11  | AGUINALDO |             | 280,751.00   | 0.00           | 280,751.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 280,751.00               | 280,751.00            | 0.00               |
| 071 | 1207 | 11  | AGUINALDO |             | 1,046,637.00 | 0.00           | 1,046,637.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,046,637.00             | 1,046,637.00          | 0.00               |
| 071 | 1208 | 11  | AGUINALDO |             | 254,797.00   | 0.00           | 254,797.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 254,797.00               | 254,797.00            | 0.00               |
| 071 | 1209 | 11  | AGUINALDO |             | 258,370.00   | 0.00           | 258,370.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 258,370.00               | 258,370.00            | 0.00               |
| 071 | 1210 | 11  | AGUINALDO |             | 563,803.00   | 0.00           | 563,803.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 563,803.00               | 563,803.00            | 0.00               |
| 071 | 1211 | 11  | AGUINALDO |             | 348,124.00   | 0.00           | 348,124.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 348,124.00               | 348,124.00            | 0.00               |
| 071 | 1212 | 11  | AGUINALDO |             | 516,141.00   | 0.00           | 516,141.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 516,141.00               | 516,141.00            | 0.00               |
| 071 | 1213 | 11  | AGUINALDO |             | 506,697.00   | 0.00           | 506,697.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 506,697.00               | 506,697.00            | 0.00               |
| 071 | 1214 | 11  | AGUINALDO |             | 232,189.00   | 0.00           | 232,189.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232,189.00               | 232,189.00            | 0.00               |
| 071 | 1215 | 11  | AGUINALDO |             | 1,335,759.00 | 0.00           | 1,335,759.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,335,759.00             | 1,335,759.00          | 0.00               |
| 071 | 1216 | 11  | AGUINALDO |             | 524,506.00   | 0.00           | 524,506.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 524,506.00               | 524,506.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 393 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1217 | 11  | AGUINALDO |             | 529,694.00   | 0.00           | 529,694.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 529,694.00               | 529,694.00            | 0.00               |
| 071 | 1218 | 11  | AGUINALDO |             | 142,077.00   | 0.00           | 142,077.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 142,077.00               | 142,077.00            | 0.00               |
| 071 | 1219 | 11  | AGUINALDO |             | 621,666.00   | 0.00           | 621,666.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 621,666.00               | 621,666.00            | 0.00               |
| 071 | 1220 | 11  | AGUINALDO |             | 285,589.00   | 0.00           | 285,589.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 285,589.00               | 285,589.00            | 0.00               |
| 071 | 1221 | 11  | AGUINALDO |             | 232,900.00   | 0.00           | 232,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232,900.00               | 232,900.00            | 0.00               |
| 071 | 1222 | 11  | AGUINALDO |             | 323,071.00   | 0.00           | 323,071.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 323,071.00               | 323,071.00            | 0.00               |
| 071 | 1223 | 11  | AGUINALDO |             | 375,195.00   | 0.00           | 375,195.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 375,195.00               | 375,195.00            | 0.00               |
| 071 | 1224 | 11  | AGUINALDO |             | 326,872.00   | 0.00           | 326,872.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 326,872.00               | 326,872.00            | 0.00               |
| 071 | 1225 | 11  | AGUINALDO |             | 310,985.00   | 0.00           | 310,985.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 310,985.00               | 310,985.00            | 0.00               |
| 071 | 1226 | 11  | AGUINALDO |             | 199,003.00   | 0.00           | 199,003.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,003.00               | 199,003.00            | 0.00               |
| 071 | 1227 | 11  | AGUINALDO |             | 250,323.00   | 0.00           | 250,323.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,323.00               | 250,323.00            | 0.00               |
| 071 | 1228 | 11  | AGUINALDO |             | 89,495.00    | 0.00           | 89,495.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,495.00                | 89,495.00             | 0.00               |
| 071 | 1229 | 11  | AGUINALDO |             | 208,339.00   | 0.00           | 208,339.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,339.00               | 208,339.00            | 0.00               |
| 071 | 1230 | 11  | AGUINALDO |             | 211,413.00   | 0.00           | 211,413.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,413.00               | 211,413.00            | 0.00               |
| 071 | 1301 | 11  | AGUINALDO |             | 4,636,145.00 | 0.00           | 4,636,145.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,636,145.00             | 4,636,145.00          | 0.00               |
| 071 | 1302 | 11  | AGUINALDO |             | 1,272,862.00 | 0.00           | 1,272,862.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,272,862.00             | 1,272,862.00          | 0.00               |
| 071 | 1303 | 11  | AGUINALDO |             | 248,222.00   | 0.00           | 248,222.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 248,222.00               | 248,222.00            | 0.00               |
| 071 | 1304 | 11  | AGUINALDO |             | 328,653.00   | 0.00           | 328,653.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 328,653.00               | 328,653.00            | 0.00               |
| 071 | 1305 | 11  | AGUINALDO |             | 239,869.00   | 0.00           | 239,869.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,869.00               | 239,869.00            | 0.00               |
| 071 | 1306 | 11  | AGUINALDO |             | 83,957.00    | 0.00           | 83,957.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,957.00                | 83,957.00             | 0.00               |
| 071 | 1307 | 11  | AGUINALDO |             | 218,348.00   | 0.00           | 218,348.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,348.00               | 218,348.00            | 0.00               |
| 071 | 1308 | 11  | AGUINALDO |             | 67,757.00    | 0.00           | 67,757.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,757.00                | 67,757.00             | 0.00               |
| 071 | 1309 | 11  | AGUINALDO |             | 76,864.00    | 0.00           | 76,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,864.00                | 76,864.00             | 0.00               |
| 071 | 1310 | 11  | AGUINALDO |             | 54,943.00    | 0.00           | 54,943.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,943.00                | 54,943.00             | 0.00               |
| 071 | 1311 | 11  | AGUINALDO |             | 255,921.00   | 0.00           | 255,921.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,921.00               | 255,921.00            | 0.00               |
| 071 | 1312 | 11  | AGUINALDO |             | 465,767.00   | 0.00           | 465,767.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 465,767.00               | 465,767.00            | 0.00               |
| 071 | 1313 | 11  | AGUINALDO |             | 10,661.00    | 0.00           | 10,661.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,661.00                | 10,661.00             | 0.00               |
| 071 | 1314 | 11  | AGUINALDO |             | 6,507.00     | 0.00           | 6,507.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 071 | 1315 | 11  | AGUINALDO |             | 50,205.00    | 0.00           | 50,205.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,205.00                | 50,205.00             | 0.00               |
| 071 | 1317 | 11  | AGUINALDO |             | 44,081.00    | 0.00           | 44,081.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,081.00                | 44,081.00             | 0.00               |
| 071 | 1318 | 11  | AGUINALDO |             | 72,979.00    | 0.00           | 72,979.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,979.00                | 72,979.00             | 0.00               |
| 071 | 1319 | 11  | AGUINALDO |             | 54,858.00    | 0.00           | 54,858.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,858.00                | 54,858.00             | 0.00               |
| 071 | 1320 | 11  | AGUINALDO |             | 55,827.00    | 0.00           | 55,827.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,827.00                | 55,827.00             | 0.00               |
| 071 | 1321 | 11  | AGUINALDO |             | 139,944.00   | 0.00           | 139,944.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,944.00               | 139,944.00            | 0.00               |
| 071 | 1322 | 11  | AGUINALDO |             | 77,764.00    | 0.00           | 77,764.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,764.00                | 77,764.00             | 0.00               |
| 071 | 1323 | 11  | AGUINALDO |             | 17,353.00    | 0.00           | 17,353.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,353.00                | 17,353.00             | 0.00               |
| 071 | 1324 | 11  | AGUINALDO |             | 163,106.00   | 0.00           | 163,106.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,106.00               | 163,106.00            | 0.00               |
| 071 | 1325 | 11  | AGUINALDO |             | 6,507.00     | 0.00           | 6,507.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 071 | 1326 | 11  | AGUINALDO |             | 113,108.00   | 0.00           | 113,108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,108.00               | 113,108.00            | 0.00               |
| 071 | 1327 | 11  | AGUINALDO |             | 154,812.00   | 0.00           | 154,812.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,812.00               | 154,812.00            | 0.00               |
| 071 | 1328 | 11  | AGUINALDO |             | 25,844.00    | 0.00           | 25,844.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,844.00                | 25,844.00             | 0.00               |
| 071 | 1330 | 11  | AGUINALDO |             | 25,460.00    | 0.00           | 25,460.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,460.00                | 25,460.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 394 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1331 | 11  | AGUINALDO |             | 162,720.00   | 0.00           | 162,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 162,720.00               | 162,720.00            | 0.00               |
| 071 | 1332 | 11  | AGUINALDO |             | 132,807.00   | 0.00           | 132,807.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,807.00               | 132,807.00            | 0.00               |
| 071 | 1333 | 11  | AGUINALDO |             | 25,259.00    | 0.00           | 25,259.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,259.00                | 25,259.00             | 0.00               |
| 071 | 1401 | 11  | AGUINALDO |             | 2,203,388.00 | 0.00           | 2,203,388.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,203,388.00             | 2,203,388.00          | 0.00               |
| 071 | 1402 | 11  | AGUINALDO |             | 147,840.00   | 0.00           | 147,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,840.00               | 147,840.00            | 0.00               |
| 071 | 1403 | 11  | AGUINALDO |             | 97,075.00    | 0.00           | 97,075.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,075.00                | 97,075.00             | 0.00               |
| 071 | 1404 | 11  | AGUINALDO |             | 199,783.00   | 0.00           | 199,783.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,783.00               | 199,783.00            | 0.00               |
| 071 | 1405 | 11  | AGUINALDO |             | 97,938.00    | 0.00           | 97,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,938.00                | 97,938.00             | 0.00               |
| 071 | 1406 | 11  | AGUINALDO |             | 595,739.00   | 0.00           | 595,739.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 595,739.00               | 595,739.00            | 0.00               |
| 071 | 1407 | 11  | AGUINALDO |             | 76,365.00    | 0.00           | 76,365.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,365.00                | 76,365.00             | 0.00               |
| 071 | 1408 | 11  | AGUINALDO |             | 185,587.00   | 0.00           | 185,587.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,587.00               | 185,587.00            | 0.00               |
| 071 | 1409 | 11  | AGUINALDO |             | 198,665.00   | 0.00           | 198,665.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,665.00               | 198,665.00            | 0.00               |
| 071 | 1410 | 11  | AGUINALDO |             | 293,082.00   | 0.00           | 293,082.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 293,082.00               | 293,082.00            | 0.00               |
| 071 | 1411 | 11  | AGUINALDO |             | 100,509.00   | 0.00           | 100,509.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,509.00               | 100,509.00            | 0.00               |
| 071 | 1412 | 11  | AGUINALDO |             | 210,579.00   | 0.00           | 210,579.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,579.00               | 210,579.00            | 0.00               |
| 071 | 1413 | 11  | AGUINALDO |             | 324,545.00   | 0.00           | 324,545.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 324,545.00               | 324,545.00            | 0.00               |
| 071 | 1414 | 11  | AGUINALDO |             | 204,970.00   | 0.00           | 204,970.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,970.00               | 204,970.00            | 0.00               |
| 071 | 1415 | 11  | AGUINALDO |             | 456,644.00   | 0.00           | 456,644.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 456,644.00               | 456,644.00            | 0.00               |
| 071 | 1416 | 11  | AGUINALDO |             | 236,854.00   | 0.00           | 236,854.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236,854.00               | 236,854.00            | 0.00               |
| 071 | 1417 | 11  | AGUINALDO |             | 102,464.00   | 0.00           | 102,464.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,464.00               | 102,464.00            | 0.00               |
| 071 | 1418 | 11  | AGUINALDO |             | 123,115.00   | 0.00           | 123,115.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,115.00               | 123,115.00            | 0.00               |
| 071 | 1419 | 11  | AGUINALDO |             | 278,796.00   | 0.00           | 278,796.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 278,796.00               | 278,796.00            | 0.00               |
| 071 | 1420 | 11  | AGUINALDO |             | 650,266.00   | 0.00           | 650,266.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 650,266.00               | 650,266.00            | 0.00               |
| 071 | 1421 | 11  | AGUINALDO |             | 130,337.00   | 0.00           | 130,337.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,337.00               | 130,337.00            | 0.00               |
| 071 | 1501 | 11  | AGUINALDO |             | 1,520,222.00 | 0.00           | 1,520,222.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,520,222.00             | 1,520,222.00          | 0.00               |
| 071 | 1502 | 11  | AGUINALDO |             | 346,537.00   | 0.00           | 346,537.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 346,537.00               | 346,537.00            | 0.00               |
| 071 | 1503 | 11  | AGUINALDO |             | 551,489.00   | 0.00           | 551,489.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 551,489.00               | 551,489.00            | 0.00               |
| 071 | 1504 | 11  | AGUINALDO |             | 524,437.00   | 0.00           | 524,437.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 524,437.00               | 524,437.00            | 0.00               |
| 071 | 1505 | 11  | AGUINALDO |             | 187,489.00   | 0.00           | 187,489.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 187,489.00               | 187,489.00            | 0.00               |
| 071 | 1506 | 11  | AGUINALDO |             | 148,059.00   | 0.00           | 148,059.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,059.00               | 148,059.00            | 0.00               |
| 071 | 1507 | 11  | AGUINALDO |             | 494,689.00   | 0.00           | 494,689.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 494,689.00               | 494,689.00            | 0.00               |
| 071 | 1508 | 11  | AGUINALDO |             | 309,015.00   | 0.00           | 309,015.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 309,015.00               | 309,015.00            | 0.00               |
| 071 | 1601 | 11  | AGUINALDO |             | 1,987,135.00 | 0.00           | 1,987,135.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,987,135.00             | 1,987,135.00          | 0.00               |
| 071 | 1602 | 11  | AGUINALDO |             | 146,729.00   | 0.00           | 146,729.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,729.00               | 146,729.00            | 0.00               |
| 071 | 1603 | 11  | AGUINALDO |             | 382,296.00   | 0.00           | 382,296.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 382,296.00               | 382,296.00            | 0.00               |
| 071 | 1604 | 11  | AGUINALDO |             | 117,774.00   | 0.00           | 117,774.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,774.00               | 117,774.00            | 0.00               |
| 071 | 1605 | 11  | AGUINALDO |             | 65,988.00    | 0.00           | 65,988.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,988.00                | 65,988.00             | 0.00               |
| 071 | 1606 | 11  | AGUINALDO |             | 55,773.00    | 0.00           | 55,773.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,773.00                | 55,773.00             | 0.00               |
| 071 | 1607 | 11  | AGUINALDO |             | 134,079.00   | 0.00           | 134,079.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 134,079.00               | 134,079.00            | 0.00               |
| 071 | 1608 | 11  | AGUINALDO |             | 68,778.00    | 0.00           | 68,778.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,778.00                | 68,778.00             | 0.00               |
| 071 | 1609 | 11  | AGUINALDO |             | 288,780.00   | 0.00           | 288,780.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288,780.00               | 288,780.00            | 0.00               |
| 071 | 1610 | 11  | AGUINALDO |             | 107,531.00   | 0.00           | 107,531.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,531.00               | 107,531.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 395 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1611 | 11  | AGUINALDO |             | 30,183.00    | 0.00           | 30,183.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,183.00                | 30,183.00             | 0.00               |
| 071 | 1612 | 11  | AGUINALDO |             | 33,451.00    | 0.00           | 33,451.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,451.00                | 33,451.00             | 0.00               |
| 071 | 1613 | 11  | AGUINALDO |             | 77,017.00    | 0.00           | 77,017.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,017.00                | 77,017.00             | 0.00               |
| 071 | 1614 | 11  | AGUINALDO |             | 52,273.00    | 0.00           | 52,273.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,273.00                | 52,273.00             | 0.00               |
| 071 | 1615 | 11  | AGUINALDO |             | 157,574.00   | 0.00           | 157,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,574.00               | 157,574.00            | 0.00               |
| 071 | 1616 | 11  | AGUINALDO |             | 129,023.00   | 0.00           | 129,023.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,023.00               | 129,023.00            | 0.00               |
| 071 | 1617 | 11  | AGUINALDO |             | 48,366.00    | 0.00           | 48,366.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,366.00                | 48,366.00             | 0.00               |
| 071 | 1701 | 11  | AGUINALDO |             | 2,159,588.00 | 0.00           | 2,159,588.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,159,588.00             | 2,159,588.00          | 0.00               |
| 071 | 1702 | 11  | AGUINALDO |             | 168,912.00   | 0.00           | 168,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 168,912.00               | 168,912.00            | 0.00               |
| 071 | 1703 | 11  | AGUINALDO |             | 770,953.00   | 0.00           | 770,953.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 770,953.00               | 770,953.00            | 0.00               |
| 071 | 1704 | 11  | AGUINALDO |             | 518,173.00   | 0.00           | 518,173.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 518,173.00               | 518,173.00            | 0.00               |
| 071 | 1705 | 11  | AGUINALDO |             | 1,045,510.00 | 0.00           | 1,045,510.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,045,510.00             | 1,045,510.00          | 0.00               |
| 071 | 1706 | 11  | AGUINALDO |             | 405,273.00   | 0.00           | 405,273.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 405,273.00               | 405,273.00            | 0.00               |
| 071 | 1707 | 11  | AGUINALDO |             | 386,572.00   | 0.00           | 386,572.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,572.00               | 386,572.00            | 0.00               |
| 071 | 1708 | 11  | AGUINALDO |             | 622,044.00   | 0.00           | 622,044.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 622,044.00               | 622,044.00            | 0.00               |
| 071 | 1709 | 11  | AGUINALDO |             | 1,012,368.00 | 0.00           | 1,012,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,012,368.00             | 1,012,368.00          | 0.00               |
| 071 | 1710 | 11  | AGUINALDO |             | 747,536.00   | 0.00           | 747,536.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 747,536.00               | 747,536.00            | 0.00               |
| 071 | 1711 | 11  | AGUINALDO |             | 340,025.00   | 0.00           | 340,025.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 340,025.00               | 340,025.00            | 0.00               |
| 071 | 1712 | 11  | AGUINALDO |             | 1,209,739.00 | 0.00           | 1,209,739.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,209,739.00             | 1,209,739.00          | 0.00               |
| 071 | 1713 | 11  | AGUINALDO |             | 329,039.00   | 0.00           | 329,039.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 329,039.00               | 329,039.00            | 0.00               |
| 071 | 1714 | 11  | AGUINALDO |             | 184,911.00   | 0.00           | 184,911.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,911.00               | 184,911.00            | 0.00               |
| 071 | 1801 | 11  | AGUINALDO |             | 1,754,962.00 | 0.00           | 1,754,962.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,754,962.00             | 1,754,962.00          | 0.00               |
| 071 | 1802 | 11  | AGUINALDO |             | 514,588.00   | 0.00           | 514,588.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 514,588.00               | 514,588.00            | 0.00               |
| 071 | 1803 | 11  | AGUINALDO |             | 251,645.00   | 0.00           | 251,645.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 251,645.00               | 251,645.00            | 0.00               |
| 071 | 1804 | 11  | AGUINALDO |             | 1,206,980.00 | 0.00           | 1,206,980.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,206,980.00             | 1,206,980.00          | 0.00               |
| 071 | 1805 | 11  | AGUINALDO |             | 695,758.00   | 0.00           | 695,758.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 695,758.00               | 695,758.00            | 0.00               |
| 071 | 1901 | 11  | AGUINALDO |             | 1,453,185.00 | 0.00           | 1,453,185.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,453,185.00             | 1,453,185.00          | 0.00               |
| 071 | 1902 | 11  | AGUINALDO |             | 149,490.00   | 0.00           | 149,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,490.00               | 149,490.00            | 0.00               |
| 071 | 1903 | 11  | AGUINALDO |             | 386,658.00   | 0.00           | 386,658.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,658.00               | 386,658.00            | 0.00               |
| 071 | 1904 | 11  | AGUINALDO |             | 561,913.00   | 0.00           | 561,913.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 561,913.00               | 561,913.00            | 0.00               |
| 071 | 1905 | 11  | AGUINALDO |             | 387,289.00   | 0.00           | 387,289.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 387,289.00               | 387,289.00            | 0.00               |
| 071 | 1906 | 11  | AGUINALDO |             | 239,560.00   | 0.00           | 239,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,560.00               | 239,560.00            | 0.00               |
| 071 | 1907 | 11  | AGUINALDO |             | 232,900.00   | 0.00           | 232,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232,900.00               | 232,900.00            | 0.00               |
| 071 | 1908 | 11  | AGUINALDO |             | 181,750.00   | 0.00           | 181,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,750.00               | 181,750.00            | 0.00               |
| 071 | 1909 | 11  | AGUINALDO |             | 391,365.00   | 0.00           | 391,365.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 391,365.00               | 391,365.00            | 0.00               |
| 071 | 1910 | 11  | AGUINALDO |             | 247,627.00   | 0.00           | 247,627.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 247,627.00               | 247,627.00            | 0.00               |
| 071 | 1911 | 11  | AGUINALDO |             | 156,805.00   | 0.00           | 156,805.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,805.00               | 156,805.00            | 0.00               |
| 071 | 2001 | 11  | AGUINALDO |             | 2,476,659.00 | 0.00           | 2,476,659.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,476,659.00             | 2,476,659.00          | 0.00               |
| 071 | 2002 | 11  | AGUINALDO |             | 142,705.00   | 0.00           | 142,705.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 142,705.00               | 142,705.00            | 0.00               |
| 071 | 2003 | 11  | AGUINALDO |             | 432,490.00   | 0.00           | 432,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 432,490.00               | 432,490.00            | 0.00               |
| 071 | 2004 | 11  | AGUINALDO |             | 595,944.00   | 0.00           | 595,944.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 595,944.00               | 595,944.00            | 0.00               |
| 071 | 2005 | 11  | AGUINALDO |             | 825,261.00   | 0.00           | 825,261.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 825,261.00               | 825,261.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 396 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                    | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                              |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 2006 | 11  | AGUINALDO                    |             | 342,263.00   | 0.00           | 342,263.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342,263.00               | 342,263.00            | 0.00               |
| 071 | 2007 | 11  | AGUINALDO                    |             | 552,985.00   | 0.00           | 552,985.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 552,985.00               | 552,985.00            | 0.00               |
| 071 | 2008 | 11  | AGUINALDO                    |             | 123,815.00   | 0.00           | 123,815.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,815.00               | 123,815.00            | 0.00               |
| 071 | 2009 | 11  | AGUINALDO                    |             | 506,970.00   | 0.00           | 506,970.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 506,970.00               | 506,970.00            | 0.00               |
| 071 | 2010 | 11  | AGUINALDO                    |             | 218,030.00   | 0.00           | 218,030.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,030.00               | 218,030.00            | 0.00               |
| 071 | 2011 | 11  | AGUINALDO                    |             | 344,991.00   | 0.00           | 344,991.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 344,991.00               | 344,991.00            | 0.00               |
| 071 | 2101 | 11  | AGUINALDO                    |             | 2,901,359.00 | 0.00           | 2,901,359.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,901,359.00             | 2,901,359.00          | 0.00               |
| 071 | 2102 | 11  | AGUINALDO                    |             | 729,767.00   | 0.00           | 729,767.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 729,767.00               | 729,767.00            | 0.00               |
| 071 | 2103 | 11  | AGUINALDO                    |             | 374,523.00   | 0.00           | 374,523.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 374,523.00               | 374,523.00            | 0.00               |
| 071 | 2104 | 11  | AGUINALDO                    |             | 136,515.00   | 0.00           | 136,515.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,515.00               | 136,515.00            | 0.00               |
| 071 | 2105 | 11  | AGUINALDO                    |             | 229,016.00   | 0.00           | 229,016.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 229,016.00               | 229,016.00            | 0.00               |
| 071 | 2106 | 11  | AGUINALDO                    |             | 417,204.00   | 0.00           | 417,204.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 417,204.00               | 417,204.00            | 0.00               |
| 071 | 2107 | 11  | AGUINALDO                    |             | 462,967.00   | 0.00           | 462,967.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 462,967.00               | 462,967.00            | 0.00               |
| 071 | 2201 | 11  | AGUINALDO                    |             | 2,620,128.00 | 0.00           | 2,620,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,620,128.00             | 2,620,128.00          | 0.00               |
| 071 | 2202 | 11  | AGUINALDO                    |             | 301,472.00   | 0.00           | 301,472.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 301,472.00               | 301,472.00            | 0.00               |
| 071 | 2203 | 11  | AGUINALDO                    |             | 415,770.00   | 0.00           | 415,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 415,770.00               | 415,770.00            | 0.00               |
| 071 | 2204 | 11  | AGUINALDO                    |             | 217,278.00   | 0.00           | 217,278.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 217,278.00               | 217,278.00            | 0.00               |
| 071 | 2205 | 11  | AGUINALDO                    |             | 823,644.00   | 0.00           | 823,644.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 823,644.00               | 823,644.00            | 0.00               |
| 071 | 2206 | 11  | AGUINALDO                    |             | 254,138.00   | 0.00           | 254,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 254,138.00               | 254,138.00            | 0.00               |
| 071 | 2207 | 11  | AGUINALDO                    |             | 340,078.00   | 0.00           | 340,078.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 340,078.00               | 340,078.00            | 0.00               |
| 071 | 2208 | 11  | AGUINALDO                    |             | 113,424.00   | 0.00           | 113,424.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,424.00               | 113,424.00            | 0.00               |
| 071 | 2209 | 11  | AGUINALDO                    |             | 127,384.00   | 0.00           | 127,384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,384.00               | 127,384.00            | 0.00               |
| 071 | 2210 | 11  | AGUINALDO                    |             | 193,350.00   | 0.00           | 193,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,350.00               | 193,350.00            | 0.00               |
| 071 | 2211 | 11  | AGUINALDO                    |             | 379,038.00   | 0.00           | 379,038.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 379,038.00               | 379,038.00            | 0.00               |
| 071 | 2212 | 11  | AGUINALDO                    |             | 351,620.00   | 0.00           | 351,620.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,620.00               | 351,620.00            | 0.00               |
| 071 | 2213 | 11  | AGUINALDO                    |             | 289,018.00   | 0.00           | 289,018.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 289,018.00               | 289,018.00            | 0.00               |
| 071 | 2214 | 11  | AGUINALDO                    |             | 653,563.00   | 0.00           | 653,563.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 653,563.00               | 653,563.00            | 0.00               |
| 071 | 2215 | 11  | AGUINALDO                    |             | 203,478.00   | 0.00           | 203,478.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 203,478.00               | 203,478.00            | 0.00               |
| 071 | 2216 | 11  | AGUINALDO                    |             | 199,732.00   | 0.00           | 199,732.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,732.00               | 199,732.00            | 0.00               |
| 071 | 2217 | 11  | AGUINALDO                    |             | 367,459.00   | 0.00           | 367,459.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 367,459.00               | 367,459.00            | 0.00               |
| 072 | 0101 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 8,263,935.00 | 0.00           | 8,263,935.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,263,935.00             | 8,263,935.00          | 0.00               |
| 072 | 0102 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 470,182.00   | 0.00           | 470,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 470,182.00               | 470,182.00            | 0.00               |
| 072 | 0103 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 463,338.00   | 0.00           | 463,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 463,338.00               | 463,338.00            | 0.00               |
| 072 | 0104 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 120,632.00   | 0.00           | 120,632.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,632.00               | 120,632.00            | 0.00               |
| 072 | 0105 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 518,307.00   | 0.00           | 518,307.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 518,307.00               | 518,307.00            | 0.00               |
| 072 | 0106 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,015,131.00 | 0.00           | 1,015,131.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,015,131.00             | 1,015,131.00          | 0.00               |
| 072 | 0107 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 376,618.00   | 0.00           | 376,618.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 376,618.00               | 376,618.00            | 0.00               |
| 072 | 0108 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,654,307.00 | 0.00           | 1,654,307.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,654,307.00             | 1,654,307.00          | 0.00               |
| 072 | 0109 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 233,739.00   | 0.00           | 233,739.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 233,739.00               | 233,739.00            | 0.00               |
| 072 | 0110 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,007,113.00 | 0.00           | 1,007,113.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,007,113.00             | 1,007,113.00          | 0.00               |
| 072 | 0111 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 205,223.00   | 0.00           | 205,223.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 205,223.00               | 205,223.00            | 0.00               |
| 072 | 0112 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 45,552.00    | 0.00           | 45,552.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,552.00                | 45,552.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 397 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 0113 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 284,256.00   | 0.00           | 284,256.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 284,256.00               | 284,256.00            | 0.00               |
| 072 | 0114 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,214,369.00 | 0.00           | 1,214,369.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,214,369.00             | 1,214,369.00          | 0.00               |
| 072 | 0115 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,595,256.00 | 0.00           | 2,595,256.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,595,256.00             | 2,595,256.00          | 0.00               |
| 072 | 0116 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 617,210.00   | 0.00           | 617,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 617,210.00               | 617,210.00            | 0.00               |
| 072 | 0117 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 722,245.00   | 0.00           | 722,245.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 722,245.00               | 722,245.00            | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 686,791.00   | 0.00           | 686,791.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 686,791.00               | 686,791.00            | 0.00               |
| 072 | 0202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 189,585.00   | 0.00           | 189,585.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 189,585.00               | 189,585.00            | 0.00               |
| 072 | 0203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 772,059.00   | 0.00           | 772,059.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 772,059.00               | 772,059.00            | 0.00               |
| 072 | 0204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 183,917.00   | 0.00           | 183,917.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,917.00               | 183,917.00            | 0.00               |
| 072 | 0205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 263,212.00   | 0.00           | 263,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 263,212.00               | 263,212.00            | 0.00               |
| 072 | 0206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 226,354.00   | 0.00           | 226,354.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 226,354.00               | 226,354.00            | 0.00               |
| 072 | 0207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 545,282.00   | 0.00           | 545,282.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 545,282.00               | 545,282.00            | 0.00               |
| 072 | 0208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 238,736.00   | 0.00           | 238,736.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 238,736.00               | 238,736.00            | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,034,739.00 | 0.00           | 1,034,739.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,034,739.00             | 1,034,739.00          | 0.00               |
| 072 | 0302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 185,665.00   | 0.00           | 185,665.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,665.00               | 185,665.00            | 0.00               |
| 072 | 0303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 219,253.00   | 0.00           | 219,253.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 219,253.00               | 219,253.00            | 0.00               |
| 072 | 0304 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 239,628.00   | 0.00           | 239,628.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,628.00               | 239,628.00            | 0.00               |
| 072 | 0305 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 76,864.00    | 0.00           | 76,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,864.00                | 76,864.00             | 0.00               |
| 072 | 0306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 208,039.00   | 0.00           | 208,039.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,039.00               | 208,039.00            | 0.00               |
| 072 | 0307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 58,895.00    | 0.00           | 58,895.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,895.00                | 58,895.00             | 0.00               |
| 072 | 0308 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 230,044.00   | 0.00           | 230,044.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230,044.00               | 230,044.00            | 0.00               |
| 072 | 0309 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 149,843.00   | 0.00           | 149,843.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,843.00               | 149,843.00            | 0.00               |
| 072 | 0310 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 181,900.00   | 0.00           | 181,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,900.00               | 181,900.00            | 0.00               |
| 072 | 0311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 62,134.00    | 0.00           | 62,134.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,134.00                | 62,134.00             | 0.00               |
| 072 | 0312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 210,330.00   | 0.00           | 210,330.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,330.00               | 210,330.00            | 0.00               |
| 072 | 0313 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 118,916.00   | 0.00           | 118,916.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,916.00               | 118,916.00            | 0.00               |
| 072 | 0314 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 135,183.00   | 0.00           | 135,183.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,183.00               | 135,183.00            | 0.00               |
| 072 | 0315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 91,348.00    | 0.00           | 91,348.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,348.00                | 91,348.00             | 0.00               |
| 072 | 0316 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,720.00    | 0.00           | 35,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,720.00                | 35,720.00             | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,429,246.00 | 0.00           | 1,429,246.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,429,246.00             | 1,429,246.00          | 0.00               |
| 072 | 0402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 82,502.00    | 0.00           | 82,502.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,502.00                | 82,502.00             | 0.00               |
| 072 | 0403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 573,932.00   | 0.00           | 573,932.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 573,932.00               | 573,932.00            | 0.00               |
| 072 | 0404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 183,163.00   | 0.00           | 183,163.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,163.00               | 183,163.00            | 0.00               |
| 072 | 0405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 57,726.00    | 0.00           | 57,726.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,726.00                | 57,726.00             | 0.00               |
| 072 | 0406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 256,304.00   | 0.00           | 256,304.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256,304.00               | 256,304.00            | 0.00               |
| 072 | 0407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 140,951.00   | 0.00           | 140,951.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,951.00               | 140,951.00            | 0.00               |
| 072 | 0408 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 93,901.00    | 0.00           | 93,901.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,901.00                | 93,901.00             | 0.00               |
| 072 | 0409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 229,099.00   | 0.00           | 229,099.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 229,099.00               | 229,099.00            | 0.00               |
| 072 | 0410 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 57,411.00    | 0.00           | 57,411.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,411.00                | 57,411.00             | 0.00               |
| 072 | 0411 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 126,506.00   | 0.00           | 126,506.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,506.00               | 126,506.00            | 0.00               |
| 072 | 0412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 367,315.00   | 0.00           | 367,315.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 367,315.00               | 367,315.00            | 0.00               |
| 072 | 0413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 184,687.00   | 0.00           | 184,687.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,687.00               | 184,687.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 398 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 0414 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 109,486.00   | 0.00           | 109,486.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,486.00               | 109,486.00            | 0.00               |
| 072 | 0415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 175,502.00   | 0.00           | 175,502.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,502.00               | 175,502.00            | 0.00               |
| 072 | 0416 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 224,522.00   | 0.00           | 224,522.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224,522.00               | 224,522.00            | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,419,523.00 | 0.00           | 2,419,523.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,419,523.00             | 2,419,523.00          | 0.00               |
| 072 | 0502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,256,998.00 | 0.00           | 1,256,998.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,256,998.00             | 1,256,998.00          | 0.00               |
| 072 | 0503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 324,153.00   | 0.00           | 324,153.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 324,153.00               | 324,153.00            | 0.00               |
| 072 | 0504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 297,040.00   | 0.00           | 297,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 297,040.00               | 297,040.00            | 0.00               |
| 072 | 0505 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 645,313.00   | 0.00           | 645,313.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 645,313.00               | 645,313.00            | 0.00               |
| 072 | 0506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 640,949.00   | 0.00           | 640,949.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 640,949.00               | 640,949.00            | 0.00               |
| 072 | 0507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 437,497.00   | 0.00           | 437,497.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 437,497.00               | 437,497.00            | 0.00               |
| 072 | 0508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 218,415.00   | 0.00           | 218,415.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,415.00               | 218,415.00            | 0.00               |
| 072 | 0509 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 519,549.00   | 0.00           | 519,549.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 519,549.00               | 519,549.00            | 0.00               |
| 072 | 0510 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 202,285.00   | 0.00           | 202,285.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,285.00               | 202,285.00            | 0.00               |
| 072 | 0511 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 547,308.00   | 0.00           | 547,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 547,308.00               | 547,308.00            | 0.00               |
| 072 | 0512 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 244,965.00   | 0.00           | 244,965.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 244,965.00               | 244,965.00            | 0.00               |
| 072 | 0513 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 890,816.00   | 0.00           | 890,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 890,816.00               | 890,816.00            | 0.00               |
| 072 | 0514 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 71,826.00    | 0.00           | 71,826.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,826.00                | 71,826.00             | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,205,692.00 | 0.00           | 1,205,692.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,205,692.00             | 1,205,692.00          | 0.00               |
| 072 | 0602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 618,212.00   | 0.00           | 618,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 618,212.00               | 618,212.00            | 0.00               |
| 072 | 0603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 239,093.00   | 0.00           | 239,093.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,093.00               | 239,093.00            | 0.00               |
| 072 | 0604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 305,253.00   | 0.00           | 305,253.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 305,253.00               | 305,253.00            | 0.00               |
| 072 | 0605 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 150,859.00   | 0.00           | 150,859.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,859.00               | 150,859.00            | 0.00               |
| 072 | 0606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 298,236.00   | 0.00           | 298,236.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 298,236.00               | 298,236.00            | 0.00               |
| 072 | 0607 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 242,538.00   | 0.00           | 242,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 242,538.00               | 242,538.00            | 0.00               |
| 072 | 0608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 843,765.00   | 0.00           | 843,765.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 843,765.00               | 843,765.00            | 0.00               |
| 072 | 0609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 534,437.00   | 0.00           | 534,437.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 534,437.00               | 534,437.00            | 0.00               |
| 072 | 0610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 372,215.00   | 0.00           | 372,215.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 372,215.00               | 372,215.00            | 0.00               |
| 072 | 0611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 270,019.00   | 0.00           | 270,019.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,019.00               | 270,019.00            | 0.00               |
| 072 | 0612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 199,661.00   | 0.00           | 199,661.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,661.00               | 199,661.00            | 0.00               |
| 072 | 0613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 255,990.00   | 0.00           | 255,990.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,990.00               | 255,990.00            | 0.00               |
| 072 | 0614 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 479,211.00   | 0.00           | 479,211.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 479,211.00               | 479,211.00            | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,264,350.00 | 0.00           | 1,264,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,264,350.00             | 1,264,350.00          | 0.00               |
| 072 | 0702 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,898.00    | 0.00           | 28,898.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,898.00                | 28,898.00             | 0.00               |
| 072 | 0703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 0704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 37,190.00    | 0.00           | 37,190.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,190.00                | 37,190.00             | 0.00               |
| 072 | 0705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 136,797.00   | 0.00           | 136,797.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,797.00               | 136,797.00            | 0.00               |
| 072 | 0706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 150,657.00   | 0.00           | 150,657.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,657.00               | 150,657.00            | 0.00               |
| 072 | 0707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 54,489.00    | 0.00           | 54,489.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,489.00                | 54,489.00             | 0.00               |
| 072 | 0708 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,405.00    | 0.00           | 35,405.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,405.00                | 35,405.00             | 0.00               |
| 072 | 0709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 82,102.00    | 0.00           | 82,102.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,102.00                | 82,102.00             | 0.00               |
| 072 | 0710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 233,178.00   | 0.00           | 233,178.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 233,178.00               | 233,178.00            | 0.00               |
| 072 | 0711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 37,505.00    | 0.00           | 37,505.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,505.00                | 37,505.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 399 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 0712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 73,680.00    | 0.00           | 73,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,680.00                | 73,680.00             | 0.00               |
| 072 | 0713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 176,257.00   | 0.00           | 176,257.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,257.00               | 176,257.00            | 0.00               |
| 072 | 0714 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 62,765.00    | 0.00           | 62,765.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,765.00                | 62,765.00             | 0.00               |
| 072 | 0715 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,714.00    | 0.00           | 28,714.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,714.00                | 28,714.00             | 0.00               |
| 072 | 0716 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,076.00    | 0.00           | 25,076.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,076.00                | 25,076.00             | 0.00               |
| 072 | 0717 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 47,751.00    | 0.00           | 47,751.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,751.00                | 47,751.00             | 0.00               |
| 072 | 0718 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 52,020.00    | 0.00           | 52,020.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,020.00                | 52,020.00             | 0.00               |
| 072 | 0719 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 71,212.00    | 0.00           | 71,212.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,212.00                | 71,212.00             | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,119,250.00 | 0.00           | 1,119,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,119,250.00             | 1,119,250.00          | 0.00               |
| 072 | 0802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 233,038.00   | 0.00           | 233,038.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 233,038.00               | 233,038.00            | 0.00               |
| 072 | 0803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 243,829.00   | 0.00           | 243,829.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 243,829.00               | 243,829.00            | 0.00               |
| 072 | 0804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 146,344.00   | 0.00           | 146,344.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,344.00               | 146,344.00            | 0.00               |
| 072 | 0805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 278,981.00   | 0.00           | 278,981.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 278,981.00               | 278,981.00            | 0.00               |
| 072 | 0806 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 38,860.00    | 0.00           | 38,860.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,860.00                | 38,860.00             | 0.00               |
| 072 | 0807 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 36,875.00    | 0.00           | 36,875.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,875.00                | 36,875.00             | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,322,899.00 | 0.00           | 2,322,899.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,322,899.00             | 2,322,899.00          | 0.00               |
| 072 | 0902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 159,044.00   | 0.00           | 159,044.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 159,044.00               | 159,044.00            | 0.00               |
| 072 | 0903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 125,039.00   | 0.00           | 125,039.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,039.00               | 125,039.00            | 0.00               |
| 072 | 0904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 342,779.00   | 0.00           | 342,779.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342,779.00               | 342,779.00            | 0.00               |
| 072 | 0905 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 181,363.00   | 0.00           | 181,363.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,363.00               | 181,363.00            | 0.00               |
| 072 | 0906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 239,230.00   | 0.00           | 239,230.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,230.00               | 239,230.00            | 0.00               |
| 072 | 0907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,405.00    | 0.00           | 35,405.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,405.00                | 35,405.00             | 0.00               |
| 072 | 0908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,222.00    | 0.00           | 20,222.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 072 | 0909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 292,756.00   | 0.00           | 292,756.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 292,756.00               | 292,756.00            | 0.00               |
| 072 | 0910 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 52,373.00    | 0.00           | 52,373.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,373.00                | 52,373.00             | 0.00               |
| 072 | 0911 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 119,114.00   | 0.00           | 119,114.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 119,114.00               | 119,114.00            | 0.00               |
| 072 | 0912 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 190,397.00   | 0.00           | 190,397.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 190,397.00               | 190,397.00            | 0.00               |
| 072 | 0913 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 54,158.00    | 0.00           | 54,158.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,158.00                | 54,158.00             | 0.00               |
| 072 | 0914 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 253,020.00   | 0.00           | 253,020.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 253,020.00               | 253,020.00            | 0.00               |
| 072 | 0915 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 104,246.00   | 0.00           | 104,246.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,246.00               | 104,246.00            | 0.00               |
| 072 | 0916 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,621.00    | 0.00           | 33,621.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,621.00                | 33,621.00             | 0.00               |
| 072 | 0917 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 647,125.00   | 0.00           | 647,125.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 647,125.00               | 647,125.00            | 0.00               |
| 072 | 0918 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 34,705.00    | 0.00           | 34,705.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,705.00                | 34,705.00             | 0.00               |
| 072 | 0919 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 539,929.00   | 0.00           | 539,929.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 539,929.00               | 539,929.00            | 0.00               |
| 072 | 0920 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,269,946.00 | 0.00           | 1,269,946.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,269,946.00             | 1,269,946.00          | 0.00               |
| 072 | 0921 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 542,065.00   | 0.00           | 542,065.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 542,065.00               | 542,065.00            | 0.00               |
| 072 | 0922 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 327,777.00   | 0.00           | 327,777.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 327,777.00               | 327,777.00            | 0.00               |
| 072 | 0923 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 273,277.00   | 0.00           | 273,277.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,277.00               | 273,277.00            | 0.00               |
| 072 | 0924 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 149,667.00   | 0.00           | 149,667.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,667.00               | 149,667.00            | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,693,034.00 | 0.00           | 1,693,034.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,693,034.00             | 1,693,034.00          | 0.00               |
| 072 | 1002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 454,474.00   | 0.00           | 454,474.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 454,474.00               | 454,474.00            | 0.00               |
| 072 | 1003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 332,555.00   | 0.00           | 332,555.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 332,555.00               | 332,555.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 400 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 226,144.00   | 0.00           | 226,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 226,144.00               | 226,144.00            | 0.00               |
| 072 | 1005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 137,798.00   | 0.00           | 137,798.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,798.00               | 137,798.00            | 0.00               |
| 072 | 1006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 456,807.00   | 0.00           | 456,807.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 456,807.00               | 456,807.00            | 0.00               |
| 072 | 1007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 220,270.00   | 0.00           | 220,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,270.00               | 220,270.00            | 0.00               |
| 072 | 1008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 403,736.00   | 0.00           | 403,736.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,736.00               | 403,736.00            | 0.00               |
| 072 | 1009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 297,025.00   | 0.00           | 297,025.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 297,025.00               | 297,025.00            | 0.00               |
| 072 | 1010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 646,041.00   | 0.00           | 646,041.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 646,041.00               | 646,041.00            | 0.00               |
| 072 | 1011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 149,214.00   | 0.00           | 149,214.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,214.00               | 149,214.00            | 0.00               |
| 072 | 1012 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 162,019.00   | 0.00           | 162,019.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 162,019.00               | 162,019.00            | 0.00               |
| 072 | 1013 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 532,350.00   | 0.00           | 532,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 532,350.00               | 532,350.00            | 0.00               |
| 072 | 1014 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 285,800.00   | 0.00           | 285,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 285,800.00               | 285,800.00            | 0.00               |
| 072 | 1015 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 146,313.00   | 0.00           | 146,313.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,313.00               | 146,313.00            | 0.00               |
| 072 | 1016 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 116,606.00   | 0.00           | 116,606.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 116,606.00               | 116,606.00            | 0.00               |
| 072 | 1017 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 201,009.00   | 0.00           | 201,009.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,009.00               | 201,009.00            | 0.00               |
| 072 | 1018 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 206,144.00   | 0.00           | 206,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 206,144.00               | 206,144.00            | 0.00               |
| 072 | 1019 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 204,002.00   | 0.00           | 204,002.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,002.00               | 204,002.00            | 0.00               |
| 072 | 1020 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 226,462.00   | 0.00           | 226,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 226,462.00               | 226,462.00            | 0.00               |
| 072 | 1021 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 266,974.00   | 0.00           | 266,974.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 266,974.00               | 266,974.00            | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,093,199.00 | 0.00           | 2,093,199.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,093,199.00             | 2,093,199.00          | 0.00               |
| 072 | 1102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 406,196.00   | 0.00           | 406,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 406,196.00               | 406,196.00            | 0.00               |
| 072 | 1103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 211,493.00   | 0.00           | 211,493.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,493.00               | 211,493.00            | 0.00               |
| 072 | 1104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 228,069.00   | 0.00           | 228,069.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 228,069.00               | 228,069.00            | 0.00               |
| 072 | 1105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 346,298.00   | 0.00           | 346,298.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 346,298.00               | 346,298.00            | 0.00               |
| 072 | 1106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 624,642.00   | 0.00           | 624,642.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624,642.00               | 624,642.00            | 0.00               |
| 072 | 1107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 548,501.00   | 0.00           | 548,501.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 548,501.00               | 548,501.00            | 0.00               |
| 072 | 1108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 732,797.00   | 0.00           | 732,797.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 732,797.00               | 732,797.00            | 0.00               |
| 072 | 1109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 630,225.00   | 0.00           | 630,225.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 630,225.00               | 630,225.00            | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,231,770.00 | 0.00           | 4,231,770.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,231,770.00             | 4,231,770.00          | 0.00               |
| 072 | 1202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,171,166.00 | 0.00           | 1,171,166.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,166.00             | 1,171,166.00          | 0.00               |
| 072 | 1203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 442,298.00   | 0.00           | 442,298.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,298.00               | 442,298.00            | 0.00               |
| 072 | 1204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 388,610.00   | 0.00           | 388,610.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 388,610.00               | 388,610.00            | 0.00               |
| 072 | 1205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 213,261.00   | 0.00           | 213,261.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 213,261.00               | 213,261.00            | 0.00               |
| 072 | 1206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 280,751.00   | 0.00           | 280,751.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 280,751.00               | 280,751.00            | 0.00               |
| 072 | 1207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,050,975.00 | 0.00           | 1,050,975.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050,975.00             | 1,050,975.00          | 0.00               |
| 072 | 1208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 254,797.00   | 0.00           | 254,797.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 254,797.00               | 254,797.00            | 0.00               |
| 072 | 1209 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 258,370.00   | 0.00           | 258,370.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 258,370.00               | 258,370.00            | 0.00               |
| 072 | 1210 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 563,803.00   | 0.00           | 563,803.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 563,803.00               | 563,803.00            | 0.00               |
| 072 | 1211 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 348,124.00   | 0.00           | 348,124.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 348,124.00               | 348,124.00            | 0.00               |
| 072 | 1212 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 516,141.00   | 0.00           | 516,141.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 516,141.00               | 516,141.00            | 0.00               |
| 072 | 1213 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 506,697.00   | 0.00           | 506,697.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 506,697.00               | 506,697.00            | 0.00               |
| 072 | 1214 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 232,189.00   | 0.00           | 232,189.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232,189.00               | 232,189.00            | 0.00               |
| 072 | 1215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,335,759.00 | 0.00           | 1,335,759.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,335,759.00             | 1,335,759.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 401 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1216 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 524,506.00   | 0.00           | 524,506.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 524,506.00               | 524,506.00            | 0.00               |
| 072 | 1217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 529,694.00   | 0.00           | 529,694.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 529,694.00               | 529,694.00            | 0.00               |
| 072 | 1218 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 147,155.00   | 0.00           | 147,155.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,155.00               | 147,155.00            | 0.00               |
| 072 | 1219 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 626,004.00   | 0.00           | 626,004.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 626,004.00               | 626,004.00            | 0.00               |
| 072 | 1220 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 285,589.00   | 0.00           | 285,589.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 285,589.00               | 285,589.00            | 0.00               |
| 072 | 1221 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 232,900.00   | 0.00           | 232,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232,900.00               | 232,900.00            | 0.00               |
| 072 | 1222 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 323,071.00   | 0.00           | 323,071.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 323,071.00               | 323,071.00            | 0.00               |
| 072 | 1223 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 375,195.00   | 0.00           | 375,195.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 375,195.00               | 375,195.00            | 0.00               |
| 072 | 1224 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 331,210.00   | 0.00           | 331,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,210.00               | 331,210.00            | 0.00               |
| 072 | 1225 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 310,985.00   | 0.00           | 310,985.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 310,985.00               | 310,985.00            | 0.00               |
| 072 | 1226 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 199,003.00   | 0.00           | 199,003.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,003.00               | 199,003.00            | 0.00               |
| 072 | 1227 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 250,323.00   | 0.00           | 250,323.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,323.00               | 250,323.00            | 0.00               |
| 072 | 1228 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 89,495.00    | 0.00           | 89,495.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,495.00                | 89,495.00             | 0.00               |
| 072 | 1229 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 208,339.00   | 0.00           | 208,339.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,339.00               | 208,339.00            | 0.00               |
| 072 | 1230 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 211,413.00   | 0.00           | 211,413.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,413.00               | 211,413.00            | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,636,145.00 | 0.00           | 4,636,145.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,636,145.00             | 4,636,145.00          | 0.00               |
| 072 | 1302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,272,862.00 | 0.00           | 1,272,862.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,272,862.00             | 1,272,862.00          | 0.00               |
| 072 | 1303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 248,222.00   | 0.00           | 248,222.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 248,222.00               | 248,222.00            | 0.00               |
| 072 | 1304 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 328,653.00   | 0.00           | 328,653.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 328,653.00               | 328,653.00            | 0.00               |
| 072 | 1305 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 239,869.00   | 0.00           | 239,869.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,869.00               | 239,869.00            | 0.00               |
| 072 | 1306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 83,957.00    | 0.00           | 83,957.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,957.00                | 83,957.00             | 0.00               |
| 072 | 1307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 218,348.00   | 0.00           | 218,348.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,348.00               | 218,348.00            | 0.00               |
| 072 | 1308 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 67,757.00    | 0.00           | 67,757.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,757.00                | 67,757.00             | 0.00               |
| 072 | 1309 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 76,864.00    | 0.00           | 76,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,864.00                | 76,864.00             | 0.00               |
| 072 | 1310 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 54,943.00    | 0.00           | 54,943.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,943.00                | 54,943.00             | 0.00               |
| 072 | 1311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 260,259.00   | 0.00           | 260,259.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,259.00               | 260,259.00            | 0.00               |
| 072 | 1312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 465,767.00   | 0.00           | 465,767.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 465,767.00               | 465,767.00            | 0.00               |
| 072 | 1313 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,661.00    | 0.00           | 10,661.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,661.00                | 10,661.00             | 0.00               |
| 072 | 1314 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,507.00     | 0.00           | 6,507.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 072 | 1315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 50,205.00    | 0.00           | 50,205.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,205.00                | 50,205.00             | 0.00               |
| 072 | 1317 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 44,081.00    | 0.00           | 44,081.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,081.00                | 44,081.00             | 0.00               |
| 072 | 1318 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 78,057.00    | 0.00           | 78,057.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,057.00                | 78,057.00             | 0.00               |
| 072 | 1319 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 54,858.00    | 0.00           | 54,858.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,858.00                | 54,858.00             | 0.00               |
| 072 | 1320 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 55,827.00    | 0.00           | 55,827.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,827.00                | 55,827.00             | 0.00               |
| 072 | 1321 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 139,944.00   | 0.00           | 139,944.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,944.00               | 139,944.00            | 0.00               |
| 072 | 1322 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 77,764.00    | 0.00           | 77,764.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,764.00                | 77,764.00             | 0.00               |
| 072 | 1323 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 22,431.00    | 0.00           | 22,431.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,431.00                | 22,431.00             | 0.00               |
| 072 | 1324 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 163,106.00   | 0.00           | 163,106.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,106.00               | 163,106.00            | 0.00               |
| 072 | 1325 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,507.00     | 0.00           | 6,507.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 072 | 1326 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 113,108.00   | 0.00           | 113,108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,108.00               | 113,108.00            | 0.00               |
| 072 | 1327 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 154,812.00   | 0.00           | 154,812.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,812.00               | 154,812.00            | 0.00               |
| 072 | 1328 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,844.00    | 0.00           | 25,844.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,844.00                | 25,844.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 402 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1330 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,460.00    | 0.00           | 25,460.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,460.00                | 25,460.00             | 0.00               |
| 072 | 1331 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 162,720.00   | 0.00           | 162,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 162,720.00               | 162,720.00            | 0.00               |
| 072 | 1332 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 132,807.00   | 0.00           | 132,807.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,807.00               | 132,807.00            | 0.00               |
| 072 | 1333 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,259.00    | 0.00           | 25,259.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,259.00                | 25,259.00             | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,209,206.00 | 0.00           | 2,209,206.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,209,206.00             | 2,209,206.00          | 0.00               |
| 072 | 1402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 147,840.00   | 0.00           | 147,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,840.00               | 147,840.00            | 0.00               |
| 072 | 1403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 97,075.00    | 0.00           | 97,075.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,075.00                | 97,075.00             | 0.00               |
| 072 | 1404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 199,783.00   | 0.00           | 199,783.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,783.00               | 199,783.00            | 0.00               |
| 072 | 1405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 97,938.00    | 0.00           | 97,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,938.00                | 97,938.00             | 0.00               |
| 072 | 1406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 595,739.00   | 0.00           | 595,739.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 595,739.00               | 595,739.00            | 0.00               |
| 072 | 1407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 76,365.00    | 0.00           | 76,365.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,365.00                | 76,365.00             | 0.00               |
| 072 | 1408 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 185,587.00   | 0.00           | 185,587.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,587.00               | 185,587.00            | 0.00               |
| 072 | 1409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 198,665.00   | 0.00           | 198,665.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,665.00               | 198,665.00            | 0.00               |
| 072 | 1410 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 293,082.00   | 0.00           | 293,082.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 293,082.00               | 293,082.00            | 0.00               |
| 072 | 1411 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 100,509.00   | 0.00           | 100,509.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,509.00               | 100,509.00            | 0.00               |
| 072 | 1412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 210,579.00   | 0.00           | 210,579.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,579.00               | 210,579.00            | 0.00               |
| 072 | 1413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 324,545.00   | 0.00           | 324,545.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 324,545.00               | 324,545.00            | 0.00               |
| 072 | 1414 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 204,970.00   | 0.00           | 204,970.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,970.00               | 204,970.00            | 0.00               |
| 072 | 1415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 456,644.00   | 0.00           | 456,644.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 456,644.00               | 456,644.00            | 0.00               |
| 072 | 1416 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 236,854.00   | 0.00           | 236,854.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236,854.00               | 236,854.00            | 0.00               |
| 072 | 1417 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 102,464.00   | 0.00           | 102,464.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,464.00               | 102,464.00            | 0.00               |
| 072 | 1418 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 123,115.00   | 0.00           | 123,115.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,115.00               | 123,115.00            | 0.00               |
| 072 | 1419 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 278,796.00   | 0.00           | 278,796.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 278,796.00               | 278,796.00            | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 650,266.00   | 0.00           | 650,266.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 650,266.00               | 650,266.00            | 0.00               |
| 072 | 1421 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 130,337.00   | 0.00           | 130,337.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,337.00               | 130,337.00            | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,520,222.00 | 0.00           | 1,520,222.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,520,222.00             | 1,520,222.00          | 0.00               |
| 072 | 1502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 346,537.00   | 0.00           | 346,537.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 346,537.00               | 346,537.00            | 0.00               |
| 072 | 1503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 551,489.00   | 0.00           | 551,489.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 551,489.00               | 551,489.00            | 0.00               |
| 072 | 1504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 524,437.00   | 0.00           | 524,437.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 524,437.00               | 524,437.00            | 0.00               |
| 072 | 1505 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 187,489.00   | 0.00           | 187,489.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 187,489.00               | 187,489.00            | 0.00               |
| 072 | 1506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 148,059.00   | 0.00           | 148,059.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,059.00               | 148,059.00            | 0.00               |
| 072 | 1507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 494,689.00   | 0.00           | 494,689.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 494,689.00               | 494,689.00            | 0.00               |
| 072 | 1508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 309,015.00   | 0.00           | 309,015.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 309,015.00               | 309,015.00            | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,987,135.00 | 0.00           | 1,987,135.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,987,135.00             | 1,987,135.00          | 0.00               |
| 072 | 1602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 146,729.00   | 0.00           | 146,729.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,729.00               | 146,729.00            | 0.00               |
| 072 | 1603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 382,296.00   | 0.00           | 382,296.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 382,296.00               | 382,296.00            | 0.00               |
| 072 | 1604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 117,774.00   | 0.00           | 117,774.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,774.00               | 117,774.00            | 0.00               |
| 072 | 1605 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 65,988.00    | 0.00           | 65,988.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,988.00                | 65,988.00             | 0.00               |
| 072 | 1606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 55,773.00    | 0.00           | 55,773.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,773.00                | 55,773.00             | 0.00               |
| 072 | 1607 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 134,079.00   | 0.00           | 134,079.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 134,079.00               | 134,079.00            | 0.00               |
| 072 | 1608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 68,778.00    | 0.00           | 68,778.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,778.00                | 68,778.00             | 0.00               |
| 072 | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 288,780.00   | 0.00           | 288,780.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288,780.00               | 288,780.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 403 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 107,531.00   | 0.00           | 107,531.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,531.00               | 107,531.00            | 0.00               |
| 072 | 1611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 30,183.00    | 0.00           | 30,183.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,183.00                | 30,183.00             | 0.00               |
| 072 | 1612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,451.00    | 0.00           | 33,451.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,451.00                | 33,451.00             | 0.00               |
| 072 | 1613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 77,017.00    | 0.00           | 77,017.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,017.00                | 77,017.00             | 0.00               |
| 072 | 1614 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 52,273.00    | 0.00           | 52,273.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,273.00                | 52,273.00             | 0.00               |
| 072 | 1615 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 157,574.00   | 0.00           | 157,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,574.00               | 157,574.00            | 0.00               |
| 072 | 1616 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 129,023.00   | 0.00           | 129,023.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,023.00               | 129,023.00            | 0.00               |
| 072 | 1617 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 48,366.00    | 0.00           | 48,366.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,366.00                | 48,366.00             | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,159,588.00 | 0.00           | 2,159,588.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,159,588.00             | 2,159,588.00          | 0.00               |
| 072 | 1702 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 168,912.00   | 0.00           | 168,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 168,912.00               | 168,912.00            | 0.00               |
| 072 | 1703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 770,953.00   | 0.00           | 770,953.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 770,953.00               | 770,953.00            | 0.00               |
| 072 | 1704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 522,511.00   | 0.00           | 522,511.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 522,511.00               | 522,511.00            | 0.00               |
| 072 | 1705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,054,186.00 | 0.00           | 1,054,186.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,054,186.00             | 1,054,186.00          | 0.00               |
| 072 | 1706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 405,273.00   | 0.00           | 405,273.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 405,273.00               | 405,273.00            | 0.00               |
| 072 | 1707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 386,572.00   | 0.00           | 386,572.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,572.00               | 386,572.00            | 0.00               |
| 072 | 1708 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 626,382.00   | 0.00           | 626,382.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 626,382.00               | 626,382.00            | 0.00               |
| 072 | 1709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,012,368.00 | 0.00           | 1,012,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,012,368.00             | 1,012,368.00          | 0.00               |
| 072 | 1710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 747,536.00   | 0.00           | 747,536.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 747,536.00               | 747,536.00            | 0.00               |
| 072 | 1711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 340,025.00   | 0.00           | 340,025.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 340,025.00               | 340,025.00            | 0.00               |
| 072 | 1712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,209,739.00 | 0.00           | 1,209,739.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,209,739.00             | 1,209,739.00          | 0.00               |
| 072 | 1713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 329,039.00   | 0.00           | 329,039.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 329,039.00               | 329,039.00            | 0.00               |
| 072 | 1714 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 184,911.00   | 0.00           | 184,911.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,911.00               | 184,911.00            | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,754,962.00 | 0.00           | 1,754,962.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,754,962.00             | 1,754,962.00          | 0.00               |
| 072 | 1802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 514,588.00   | 0.00           | 514,588.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 514,588.00               | 514,588.00            | 0.00               |
| 072 | 1803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 251,645.00   | 0.00           | 251,645.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 251,645.00               | 251,645.00            | 0.00               |
| 072 | 1804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,206,980.00 | 0.00           | 1,206,980.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,206,980.00             | 1,206,980.00          | 0.00               |
| 072 | 1805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 695,758.00   | 0.00           | 695,758.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 695,758.00               | 695,758.00            | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,453,185.00 | 0.00           | 1,453,185.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,453,185.00             | 1,453,185.00          | 0.00               |
| 072 | 1902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 149,490.00   | 0.00           | 149,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,490.00               | 149,490.00            | 0.00               |
| 072 | 1903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 386,658.00   | 0.00           | 386,658.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,658.00               | 386,658.00            | 0.00               |
| 072 | 1904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 561,913.00   | 0.00           | 561,913.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 561,913.00               | 561,913.00            | 0.00               |
| 072 | 1905 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 387,289.00   | 0.00           | 387,289.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 387,289.00               | 387,289.00            | 0.00               |
| 072 | 1906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 239,560.00   | 0.00           | 239,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,560.00               | 239,560.00            | 0.00               |
| 072 | 1907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 232,900.00   | 0.00           | 232,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232,900.00               | 232,900.00            | 0.00               |
| 072 | 1908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 181,750.00   | 0.00           | 181,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,750.00               | 181,750.00            | 0.00               |
| 072 | 1909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 391,365.00   | 0.00           | 391,365.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 391,365.00               | 391,365.00            | 0.00               |
| 072 | 1910 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 247,627.00   | 0.00           | 247,627.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 247,627.00               | 247,627.00            | 0.00               |
| 072 | 1911 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 156,805.00   | 0.00           | 156,805.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,805.00               | 156,805.00            | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,476,659.00 | 0.00           | 2,476,659.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,476,659.00             | 2,476,659.00          | 0.00               |
| 072 | 2002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 142,705.00   | 0.00           | 142,705.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 142,705.00               | 142,705.00            | 0.00               |
| 072 | 2003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 432,490.00   | 0.00           | 432,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 432,490.00               | 432,490.00            | 0.00               |
| 072 | 2004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 595,944.00   | 0.00           | 595,944.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 595,944.00               | 595,944.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 404 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 2005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 825,261.00   | 0.00           | 825,261.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 825,261.00               | 825,261.00            | 0.00               |
| 072 | 2006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 342,263.00   | 0.00           | 342,263.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342,263.00               | 342,263.00            | 0.00               |
| 072 | 2007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 552,985.00   | 0.00           | 552,985.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 552,985.00               | 552,985.00            | 0.00               |
| 072 | 2008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 123,815.00   | 0.00           | 123,815.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,815.00               | 123,815.00            | 0.00               |
| 072 | 2009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 506,970.00   | 0.00           | 506,970.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 506,970.00               | 506,970.00            | 0.00               |
| 072 | 2010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 218,030.00   | 0.00           | 218,030.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,030.00               | 218,030.00            | 0.00               |
| 072 | 2011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 344,991.00   | 0.00           | 344,991.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 344,991.00               | 344,991.00            | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,901,359.00 | 0.00           | 2,901,359.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,901,359.00             | 2,901,359.00          | 0.00               |
| 072 | 2102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 729,767.00   | 0.00           | 729,767.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 729,767.00               | 729,767.00            | 0.00               |
| 072 | 2103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 379,601.00   | 0.00           | 379,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 379,601.00               | 379,601.00            | 0.00               |
| 072 | 2104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 136,515.00   | 0.00           | 136,515.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,515.00               | 136,515.00            | 0.00               |
| 072 | 2105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 229,016.00   | 0.00           | 229,016.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 229,016.00               | 229,016.00            | 0.00               |
| 072 | 2106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 417,204.00   | 0.00           | 417,204.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 417,204.00               | 417,204.00            | 0.00               |
| 072 | 2107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 462,967.00   | 0.00           | 462,967.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 462,967.00               | 462,967.00            | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,620,128.00 | 0.00           | 2,620,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,620,128.00             | 2,620,128.00          | 0.00               |
| 072 | 2202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 301,472.00   | 0.00           | 301,472.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 301,472.00               | 301,472.00            | 0.00               |
| 072 | 2203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 415,770.00   | 0.00           | 415,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 415,770.00               | 415,770.00            | 0.00               |
| 072 | 2204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 217,278.00   | 0.00           | 217,278.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 217,278.00               | 217,278.00            | 0.00               |
| 072 | 2205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 823,644.00   | 0.00           | 823,644.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 823,644.00               | 823,644.00            | 0.00               |
| 072 | 2206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 254,138.00   | 0.00           | 254,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 254,138.00               | 254,138.00            | 0.00               |
| 072 | 2207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 340,078.00   | 0.00           | 340,078.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 340,078.00               | 340,078.00            | 0.00               |
| 072 | 2208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 113,424.00   | 0.00           | 113,424.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,424.00               | 113,424.00            | 0.00               |
| 072 | 2209 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 127,384.00   | 0.00           | 127,384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,384.00               | 127,384.00            | 0.00               |
| 072 | 2210 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 193,350.00   | 0.00           | 193,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,350.00               | 193,350.00            | 0.00               |
| 072 | 2211 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 379,038.00   | 0.00           | 379,038.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 379,038.00               | 379,038.00            | 0.00               |
| 072 | 2212 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 351,620.00   | 0.00           | 351,620.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,620.00               | 351,620.00            | 0.00               |
| 072 | 2213 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 289,018.00   | 0.00           | 289,018.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 289,018.00               | 289,018.00            | 0.00               |
| 072 | 2214 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 653,563.00   | 0.00           | 653,563.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 653,563.00               | 653,563.00            | 0.00               |
| 072 | 2215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 203,478.00   | 0.00           | 203,478.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 203,478.00               | 203,478.00            | 0.00               |
| 072 | 2216 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 199,732.00   | 0.00           | 199,732.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,732.00               | 199,732.00            | 0.00               |
| 072 | 2217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 367,459.00   | 0.00           | 367,459.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 367,459.00               | 367,459.00            | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL              | 228,800.00   | 0.00           | 228,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 228,800.00               | 228,800.00            | 0.00               |
| 073 | 0102 | 11  |           | BONO VACACIONAL              | 11,600.00    | 0.00           | 11,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073 | 0103 | 11  |           | BONO VACACIONAL              | 11,200.00    | 0.00           | 11,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 073 | 0104 | 11  |           | BONO VACACIONAL              | 2,800.00     | 0.00           | 2,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 0105 | 11  |           | BONO VACACIONAL              | 12,800.00    | 0.00           | 12,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 073 | 0106 | 11  |           | BONO VACACIONAL              | 25,400.00    | 0.00           | 25,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,400.00                | 25,400.00             | 0.00               |
| 073 | 0107 | 11  |           | BONO VACACIONAL              | 9,200.00     | 0.00           | 9,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 073 | 0108 | 11  |           | BONO VACACIONAL              | 38,800.00    | 0.00           | 38,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,800.00                | 38,800.00             | 0.00               |
| 073 | 0109 | 11  |           | BONO VACACIONAL              | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 0110 | 11  |           | BONO VACACIONAL              | 24,600.00    | 0.00           | 24,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,600.00                | 24,600.00             | 0.00               |
| 073 | 0111 | 11  |           | BONO VACACIONAL              | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 405 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 0112 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0113 | 11  |           | BONO VACACIONAL | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073 | 0114 | 11  |           | BONO VACACIONAL | 28,800.00 | 0.00           | 28,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 073 | 0115 | 11  |           | BONO VACACIONAL | 64,800.00 | 0.00           | 64,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 073 | 0116 | 11  |           | BONO VACACIONAL | 14,600.00 | 0.00           | 14,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |
| 073 | 0117 | 11  |           | BONO VACACIONAL | 16,400.00 | 0.00           | 16,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL | 21,400.00 | 0.00           | 21,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,400.00                | 21,400.00             | 0.00               |
| 073 | 0202 | 11  |           | BONO VACACIONAL | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 0203 | 11  |           | BONO VACACIONAL | 18,400.00 | 0.00           | 18,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 073 | 0204 | 11  |           | BONO VACACIONAL | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 0205 | 11  |           | BONO VACACIONAL | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073 | 0206 | 11  |           | BONO VACACIONAL | 5,400.00  | 0.00           | 5,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 0207 | 11  |           | BONO VACACIONAL | 13,000.00 | 0.00           | 13,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 073 | 0208 | 11  |           | BONO VACACIONAL | 6,400.00  | 0.00           | 6,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL | 31,400.00 | 0.00           | 31,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,400.00                | 31,400.00             | 0.00               |
| 073 | 0302 | 11  |           | BONO VACACIONAL | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 0303 | 11  |           | BONO VACACIONAL | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073 | 0304 | 11  |           | BONO VACACIONAL | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073 | 0305 | 11  |           | BONO VACACIONAL | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 0306 | 11  |           | BONO VACACIONAL | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073 | 0307 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0308 | 11  |           | BONO VACACIONAL | 5,400.00  | 0.00           | 5,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 0309 | 11  |           | BONO VACACIONAL | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 0310 | 11  |           | BONO VACACIONAL | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 0311 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0312 | 11  |           | BONO VACACIONAL | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073 | 0313 | 11  |           | BONO VACACIONAL | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 0314 | 11  |           | BONO VACACIONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 0315 | 11  |           | BONO VACACIONAL | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 0316 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL | 37,200.00 | 0.00           | 37,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 37,200.00                | 37,200.00             | 0.00               |
| 073 | 0402 | 11  |           | BONO VACACIONAL | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 0403 | 11  |           | BONO VACACIONAL | 14,000.00 | 0.00           | 14,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 073 | 0404 | 11  |           | BONO VACACIONAL | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 0405 | 11  |           | BONO VACACIONAL | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0406 | 11  |           | BONO VACACIONAL | 5,400.00  | 0.00           | 5,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 0407 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 0408 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 0409 | 11  |           | BONO VACACIONAL | 5,200.00  | 0.00           | 5,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073 | 0410 | 11  |           | BONO VACACIONAL | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0411 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 0412 | 11  |           | BONO VACACIONAL | 8,600.00  | 0.00           | 8,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,600.00                 | 8,600.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 406 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 0413 | 11  |           | BONO VACACIONAL | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 0414 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0415 | 11  |           | BONO VACACIONAL | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 0416 | 11  |           | BONO VACACIONAL | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL | 69,800.00 | 0.00           | 69,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 69,800.00                | 69,800.00             | 0.00               |
| 073 | 0502 | 11  |           | BONO VACACIONAL | 29,000.00 | 0.00           | 29,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,000.00                | 29,000.00             | 0.00               |
| 073 | 0503 | 11  |           | BONO VACACIONAL | 7,400.00  | 0.00           | 7,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 0504 | 11  |           | BONO VACACIONAL | 7,600.00  | 0.00           | 7,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073 | 0505 | 11  |           | BONO VACACIONAL | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 073 | 0506 | 11  |           | BONO VACACIONAL | 14,600.00 | 0.00           | 14,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |
| 073 | 0507 | 11  |           | BONO VACACIONAL | 11,400.00 | 0.00           | 11,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 073 | 0508 | 11  |           | BONO VACACIONAL | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073 | 0509 | 11  |           | BONO VACACIONAL | 12,600.00 | 0.00           | 12,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 073 | 0510 | 11  |           | BONO VACACIONAL | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073 | 0511 | 11  |           | BONO VACACIONAL | 12,800.00 | 0.00           | 12,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 073 | 0512 | 11  |           | BONO VACACIONAL | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 0513 | 11  |           | BONO VACACIONAL | 20,400.00 | 0.00           | 20,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,400.00                | 20,400.00             | 0.00               |
| 073 | 0514 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL | 39,600.00 | 0.00           | 39,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 073 | 0602 | 11  |           | BONO VACACIONAL | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 073 | 0603 | 11  |           | BONO VACACIONAL | 5,400.00  | 0.00           | 5,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 0604 | 11  |           | BONO VACACIONAL | 7,400.00  | 0.00           | 7,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 0605 | 11  |           | BONO VACACIONAL | 3,800.00  | 0.00           | 3,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 0606 | 11  |           | BONO VACACIONAL | 7,400.00  | 0.00           | 7,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 0607 | 11  |           | BONO VACACIONAL | 5,400.00  | 0.00           | 5,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 0608 | 11  |           | BONO VACACIONAL | 19,800.00 | 0.00           | 19,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 073 | 0609 | 11  |           | BONO VACACIONAL | 12,400.00 | 0.00           | 12,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 073 | 0610 | 11  |           | BONO VACACIONAL | 8,600.00  | 0.00           | 8,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,600.00                 | 8,600.00              | 0.00               |
| 073 | 0611 | 11  |           | BONO VACACIONAL | 5,800.00  | 0.00           | 5,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 073 | 0612 | 11  |           | BONO VACACIONAL | 4,600.00  | 0.00           | 4,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 0613 | 11  |           | BONO VACACIONAL | 6,200.00  | 0.00           | 6,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 073 | 0614 | 11  |           | BONO VACACIONAL | 11,600.00 | 0.00           | 11,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL | 46,200.00 | 0.00           | 46,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 46,200.00                | 46,200.00             | 0.00               |
| 073 | 0702 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0703 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0704 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0705 | 11  |           | BONO VACACIONAL | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 0706 | 11  |           | BONO VACACIONAL | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 0707 | 11  |           | BONO VACACIONAL | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0708 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0709 | 11  |           | BONO VACACIONAL | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 0710 | 11  |           | BONO VACACIONAL | 5,200.00  | 0.00           | 5,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 407 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 0711 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0712 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0713 | 11  |           | BONO VACACIONAL | 3,800.00  | 0.00           | 3,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 0714 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0715 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0716 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0717 | 11  |           | BONO VACACIONAL | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0718 | 11  |           | BONO VACACIONAL | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0719 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL | 29,400.00 | 0.00           | 29,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,400.00                | 29,400.00             | 0.00               |
| 073 | 0802 | 11  |           | BONO VACACIONAL | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073 | 0803 | 11  |           | BONO VACACIONAL | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073 | 0804 | 11  |           | BONO VACACIONAL | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 0805 | 11  |           | BONO VACACIONAL | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073 | 0806 | 11  |           | BONO VACACIONAL | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0807 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL | 70,200.00 | 0.00           | 70,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,200.00                | 70,200.00             | 0.00               |
| 073 | 0902 | 11  |           | BONO VACACIONAL | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 0903 | 11  |           | BONO VACACIONAL | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 0904 | 11  |           | BONO VACACIONAL | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 073 | 0905 | 11  |           | BONO VACACIONAL | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 0906 | 11  |           | BONO VACACIONAL | 5,200.00  | 0.00           | 5,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073 | 0907 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0908 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0909 | 11  |           | BONO VACACIONAL | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073 | 0910 | 11  |           | BONO VACACIONAL | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0911 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0912 | 11  |           | BONO VACACIONAL | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 0913 | 11  |           | BONO VACACIONAL | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0914 | 11  |           | BONO VACACIONAL | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 0915 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 0916 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0917 | 11  |           | BONO VACACIONAL | 14,600.00 | 0.00           | 14,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |
| 073 | 0918 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0919 | 11  |           | BONO VACACIONAL | 11,600.00 | 0.00           | 11,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073 | 0920 | 11  |           | BONO VACACIONAL | 29,400.00 | 0.00           | 29,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,400.00                | 29,400.00             | 0.00               |
| 073 | 0921 | 11  |           | BONO VACACIONAL | 12,200.00 | 0.00           | 12,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 073 | 0922 | 11  |           | BONO VACACIONAL | 7,400.00  | 0.00           | 7,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 0923 | 11  |           | BONO VACACIONAL | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073 | 0924 | 11  |           | BONO VACACIONAL | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL | 54,800.00 | 0.00           | 54,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 54,800.00                | 54,800.00             | 0.00               |
| 073 | 1002 | 11  |           | BONO VACACIONAL | 10,400.00 | 0.00           | 10,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 408 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 073 | 1003 | 11  |           | BONO VACACIONAL | 7,400.00   | 0.00           | 7,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 1004 | 11  |           | BONO VACACIONAL | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073 | 1005 | 11  |           | BONO VACACIONAL | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 1006 | 11  |           | BONO VACACIONAL | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 073 | 1007 | 11  |           | BONO VACACIONAL | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073 | 1008 | 11  |           | BONO VACACIONAL | 9,200.00   | 0.00           | 9,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 073 | 1009 | 11  |           | BONO VACACIONAL | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073 | 1010 | 11  |           | BONO VACACIONAL | 14,800.00  | 0.00           | 14,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,800.00                | 14,800.00             | 0.00               |
| 073 | 1011 | 11  |           | BONO VACACIONAL | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1012 | 11  |           | BONO VACACIONAL | 3,400.00   | 0.00           | 3,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 1013 | 11  |           | BONO VACACIONAL | 12,600.00  | 0.00           | 12,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 073 | 1014 | 11  |           | BONO VACACIONAL | 6,400.00   | 0.00           | 6,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 073 | 1015 | 11  |           | BONO VACACIONAL | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1016 | 11  |           | BONO VACACIONAL | 2,800.00   | 0.00           | 2,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1017 | 11  |           | BONO VACACIONAL | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 1018 | 11  |           | BONO VACACIONAL | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 1019 | 11  |           | BONO VACACIONAL | 4,600.00   | 0.00           | 4,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 1020 | 11  |           | BONO VACACIONAL | 5,400.00   | 0.00           | 5,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 1021 | 11  |           | BONO VACACIONAL | 6,400.00   | 0.00           | 6,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL | 59,800.00  | 0.00           | 59,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,800.00                | 59,800.00             | 0.00               |
| 073 | 1102 | 11  |           | BONO VACACIONAL | 9,600.00   | 0.00           | 9,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 073 | 1103 | 11  |           | BONO VACACIONAL | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073 | 1104 | 11  |           | BONO VACACIONAL | 5,400.00   | 0.00           | 5,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 1105 | 11  |           | BONO VACACIONAL | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 073 | 1106 | 11  |           | BONO VACACIONAL | 15,600.00  | 0.00           | 15,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |
| 073 | 1107 | 11  |           | BONO VACACIONAL | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 073 | 1108 | 11  |           | BONO VACACIONAL | 17,400.00  | 0.00           | 17,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
| 073 | 1109 | 11  |           | BONO VACACIONAL | 14,400.00  | 0.00           | 14,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL | 163,600.00 | 0.00           | 163,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 163,600.00               | 163,600.00            | 0.00               |
| 073 | 1202 | 11  |           | BONO VACACIONAL | 25,600.00  | 0.00           | 25,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,600.00                | 25,600.00             | 0.00               |
| 073 | 1203 | 11  |           | BONO VACACIONAL | 10,200.00  | 0.00           | 10,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,200.00                | 10,200.00             | 0.00               |
| 073 | 1204 | 11  |           | BONO VACACIONAL | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 073 | 1205 | 11  |           | BONO VACACIONAL | 5,400.00   | 0.00           | 5,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 1206 | 11  |           | BONO VACACIONAL | 6,600.00   | 0.00           | 6,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073 | 1207 | 11  |           | BONO VACACIONAL | 24,400.00  | 0.00           | 24,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,400.00                | 24,400.00             | 0.00               |
| 073 | 1208 | 11  |           | BONO VACACIONAL | 6,200.00   | 0.00           | 6,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 073 | 1209 | 11  |           | BONO VACACIONAL | 6,600.00   | 0.00           | 6,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073 | 1210 | 11  |           | BONO VACACIONAL | 13,200.00  | 0.00           | 13,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 073 | 1211 | 11  |           | BONO VACACIONAL | 8,200.00   | 0.00           | 8,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073 | 1212 | 11  |           | BONO VACACIONAL | 12,400.00  | 0.00           | 12,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 073 | 1213 | 11  |           | BONO VACACIONAL | 11,800.00  | 0.00           | 11,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,800.00                | 11,800.00             | 0.00               |
| 073 | 1214 | 11  |           | BONO VACACIONAL | 5,800.00   | 0.00           | 5,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 409 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 073 | 1215 | 11  |           | BONO VACACIONAL | 32,200.00  | 0.00           | 32,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,200.00                | 32,200.00             | 0.00               |
| 073 | 1216 | 11  |           | BONO VACACIONAL | 12,800.00  | 0.00           | 12,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 073 | 1217 | 11  |           | BONO VACACIONAL | 12,800.00  | 0.00           | 12,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 073 | 1218 | 11  |           | BONO VACACIONAL | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 1219 | 11  |           | BONO VACACIONAL | 14,800.00  | 0.00           | 14,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,800.00                | 14,800.00             | 0.00               |
| 073 | 1220 | 11  |           | BONO VACACIONAL | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073 | 1221 | 11  |           | BONO VACACIONAL | 5,400.00   | 0.00           | 5,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 1222 | 11  |           | BONO VACACIONAL | 7,400.00   | 0.00           | 7,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 1223 | 11  |           | BONO VACACIONAL | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 073 | 1224 | 11  |           | BONO VACACIONAL | 7,800.00   | 0.00           | 7,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 073 | 1225 | 11  |           | BONO VACACIONAL | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 073 | 1226 | 11  |           | BONO VACACIONAL | 5,200.00   | 0.00           | 5,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073 | 1227 | 11  |           | BONO VACACIONAL | 5,400.00   | 0.00           | 5,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 1228 | 11  |           | BONO VACACIONAL | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1229 | 11  |           | BONO VACACIONAL | 4,600.00   | 0.00           | 4,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 1230 | 11  |           | BONO VACACIONAL | 5,800.00   | 0.00           | 5,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL | 176,600.00 | 0.00           | 176,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 176,600.00               | 176,600.00            | 0.00               |
| 073 | 1302 | 11  |           | BONO VACACIONAL | 29,400.00  | 0.00           | 29,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,400.00                | 29,400.00             | 0.00               |
| 073 | 1303 | 11  |           | BONO VACACIONAL | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073 | 1304 | 11  |           | BONO VACACIONAL | 8,400.00   | 0.00           | 8,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 073 | 1305 | 11  |           | BONO VACACIONAL | 5,600.00   | 0.00           | 5,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 1306 | 11  |           | BONO VACACIONAL | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1307 | 11  |           | BONO VACACIONAL | 4,600.00   | 0.00           | 4,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 1308 | 11  |           | BONO VACACIONAL | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1309 | 11  |           | BONO VACACIONAL | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1310 | 11  |           | BONO VACACIONAL | 1,400.00   | 0.00           | 1,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1311 | 11  |           | BONO VACACIONAL | 6,400.00   | 0.00           | 6,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 073 | 1312 | 11  |           | BONO VACACIONAL | 11,200.00  | 0.00           | 11,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 073 | 1313 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1314 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1315 | 11  |           | BONO VACACIONAL | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1317 | 11  |           | BONO VACACIONAL | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1318 | 11  |           | BONO VACACIONAL | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1319 | 11  |           | BONO VACACIONAL | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1320 | 11  |           | BONO VACACIONAL | 1,400.00   | 0.00           | 1,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1321 | 11  |           | BONO VACACIONAL | 3,400.00   | 0.00           | 3,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 1322 | 11  |           | BONO VACACIONAL | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1323 | 11  |           | BONO VACACIONAL | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1324 | 11  |           | BONO VACACIONAL | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1325 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1326 | 11  |           | BONO VACACIONAL | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1327 | 11  |           | BONO VACACIONAL | 3,400.00   | 0.00           | 3,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 410 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 1328 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1330 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1331 | 11  |           | BONO VACACIONAL | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1332 | 11  |           | BONO VACACIONAL | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1333 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL | 80,000.00 | 0.00           | 80,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 073 | 1402 | 11  |           | BONO VACACIONAL | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1403 | 11  |           | BONO VACACIONAL | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 1404 | 11  |           | BONO VACACIONAL | 4,600.00  | 0.00           | 4,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 1405 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1406 | 11  |           | BONO VACACIONAL | 14,000.00 | 0.00           | 14,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 073 | 1407 | 11  |           | BONO VACACIONAL | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1408 | 11  |           | BONO VACACIONAL | 4,600.00  | 0.00           | 4,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 1409 | 11  |           | BONO VACACIONAL | 5,200.00  | 0.00           | 5,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073 | 1410 | 11  |           | BONO VACACIONAL | 7,200.00  | 0.00           | 7,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 073 | 1411 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1412 | 11  |           | BONO VACACIONAL | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073 | 1413 | 11  |           | BONO VACACIONAL | 7,200.00  | 0.00           | 7,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 073 | 1414 | 11  |           | BONO VACACIONAL | 5,400.00  | 0.00           | 5,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 1415 | 11  |           | BONO VACACIONAL | 10,800.00 | 0.00           | 10,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 073 | 1416 | 11  |           | BONO VACACIONAL | 5,200.00  | 0.00           | 5,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073 | 1417 | 11  |           | BONO VACACIONAL | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1418 | 11  |           | BONO VACACIONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1419 | 11  |           | BONO VACACIONAL | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL | 17,800.00 | 0.00           | 17,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,800.00                | 17,800.00             | 0.00               |
| 073 | 1421 | 11  |           | BONO VACACIONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL | 41,000.00 | 0.00           | 41,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 073 | 1502 | 11  |           | BONO VACACIONAL | 8,400.00  | 0.00           | 8,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 073 | 1503 | 11  |           | BONO VACACIONAL | 12,400.00 | 0.00           | 12,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 073 | 1504 | 11  |           | BONO VACACIONAL | 12,400.00 | 0.00           | 12,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 073 | 1505 | 11  |           | BONO VACACIONAL | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 1506 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 1507 | 11  |           | BONO VACACIONAL | 12,000.00 | 0.00           | 12,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 073 | 1508 | 11  |           | BONO VACACIONAL | 8,200.00  | 0.00           | 8,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL | 68,400.00 | 0.00           | 68,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 68,400.00                | 68,400.00             | 0.00               |
| 073 | 1602 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 1603 | 11  |           | BONO VACACIONAL | 8,600.00  | 0.00           | 8,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,600.00                 | 8,600.00              | 0.00               |
| 073 | 1604 | 11  |           | BONO VACACIONAL | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1605 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1606 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1607 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 1608 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 411 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 1609 | 11  |           | BONO VACACIONAL | 6,800.00  | 0.00           | 6,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| 073 | 1610 | 11  |           | BONO VACACIONAL | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 1611 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1612 | 11  |           | BONO VACACIONAL | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1613 | 11  |           | BONO VACACIONAL | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1614 | 11  |           | BONO VACACIONAL | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1615 | 11  |           | BONO VACACIONAL | 3,800.00  | 0.00           | 3,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 1616 | 11  |           | BONO VACACIONAL | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1617 | 11  |           | BONO VACACIONAL | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL | 83,200.00 | 0.00           | 83,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 83,200.00                | 83,200.00             | 0.00               |
| 073 | 1702 | 11  |           | BONO VACACIONAL | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1703 | 11  |           | BONO VACACIONAL | 17,000.00 | 0.00           | 17,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 073 | 1704 | 11  |           | BONO VACACIONAL | 12,200.00 | 0.00           | 12,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 073 | 1705 | 11  |           | BONO VACACIONAL | 27,800.00 | 0.00           | 27,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,800.00                | 27,800.00             | 0.00               |
| 073 | 1706 | 11  |           | BONO VACACIONAL | 9,200.00  | 0.00           | 9,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 073 | 1707 | 11  |           | BONO VACACIONAL | 9,600.00  | 0.00           | 9,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 073 | 1708 | 11  |           | BONO VACACIONAL | 15,200.00 | 0.00           | 15,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 073 | 1709 | 11  |           | BONO VACACIONAL | 25,800.00 | 0.00           | 25,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,800.00                | 25,800.00             | 0.00               |
| 073 | 1710 | 11  |           | BONO VACACIONAL | 18,600.00 | 0.00           | 18,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,600.00                | 18,600.00             | 0.00               |
| 073 | 1711 | 11  |           | BONO VACACIONAL | 8,400.00  | 0.00           | 8,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 073 | 1712 | 11  |           | BONO VACACIONAL | 26,800.00 | 0.00           | 26,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 073 | 1713 | 11  |           | BONO VACACIONAL | 7,600.00  | 0.00           | 7,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073 | 1714 | 11  |           | BONO VACACIONAL | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL | 48,600.00 | 0.00           | 48,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |
| 073 | 1802 | 11  |           | BONO VACACIONAL | 12,800.00 | 0.00           | 12,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 073 | 1803 | 11  |           | BONO VACACIONAL | 6,200.00  | 0.00           | 6,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 073 | 1804 | 11  |           | BONO VACACIONAL | 27,400.00 | 0.00           | 27,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,400.00                | 27,400.00             | 0.00               |
| 073 | 1805 | 11  |           | BONO VACACIONAL | 16,000.00 | 0.00           | 16,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL | 41,800.00 | 0.00           | 41,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 073 | 1902 | 11  |           | BONO VACACIONAL | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1903 | 11  |           | BONO VACACIONAL | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 073 | 1904 | 11  |           | BONO VACACIONAL | 14,000.00 | 0.00           | 14,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 073 | 1905 | 11  |           | BONO VACACIONAL | 8,400.00  | 0.00           | 8,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 073 | 1906 | 11  |           | BONO VACACIONAL | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 1907 | 11  |           | BONO VACACIONAL | 5,400.00  | 0.00           | 5,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 1908 | 11  |           | BONO VACACIONAL | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 1909 | 11  |           | BONO VACACIONAL | 9,600.00  | 0.00           | 9,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 073 | 1910 | 11  |           | BONO VACACIONAL | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 1911 | 11  |           | BONO VACACIONAL | 3,800.00  | 0.00           | 3,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 2001 | 11  |           | BONO VACACIONAL | 63,000.00 | 0.00           | 63,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 63,000.00                | 63,000.00             | 0.00               |
| 073 | 2002 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 2003 | 11  |           | BONO VACACIONAL | 9,400.00  | 0.00           | 9,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 412 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                          |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 073                          | 2004 | 11  |           | BONO VACACIONAL                          | 14,200.00        | 0.00           | 14,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 14,200.00                | 14,200.00             | 0.00               |
| 073                          | 2005 | 11  |           | BONO VACACIONAL                          | 20,400.00        | 0.00           | 20,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20,400.00                | 20,400.00             | 0.00               |
| 073                          | 2006 | 11  |           | BONO VACACIONAL                          | 9,000.00         | 0.00           | 9,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 073                          | 2007 | 11  |           | BONO VACACIONAL                          | 13,200.00        | 0.00           | 13,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 073                          | 2008 | 11  |           | BONO VACACIONAL                          | 2,800.00         | 0.00           | 2,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                          | 2009 | 11  |           | BONO VACACIONAL                          | 11,800.00        | 0.00           | 11,800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 11,800.00                | 11,800.00             | 0.00               |
| 073                          | 2010 | 11  |           | BONO VACACIONAL                          | 4,800.00         | 0.00           | 4,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073                          | 2011 | 11  |           | BONO VACACIONAL                          | 8,200.00         | 0.00           | 8,200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073                          | 2101 | 11  |           | BONO VACACIONAL                          | 77,600.00        | 0.00           | 77,600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 77,600.00                | 77,600.00             | 0.00               |
| 073                          | 2102 | 11  |           | BONO VACACIONAL                          | 18,400.00        | 0.00           | 18,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 073                          | 2103 | 11  |           | BONO VACACIONAL                          | 8,800.00         | 0.00           | 8,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 073                          | 2104 | 11  |           | BONO VACACIONAL                          | 3,400.00         | 0.00           | 3,400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                          | 2105 | 11  |           | BONO VACACIONAL                          | 5,600.00         | 0.00           | 5,600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073                          | 2106 | 11  |           | BONO VACACIONAL                          | 9,200.00         | 0.00           | 9,200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 073                          | 2107 | 11  |           | BONO VACACIONAL                          | 11,200.00        | 0.00           | 11,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 073                          | 2201 | 11  |           | BONO VACACIONAL                          | 74,600.00        | 0.00           | 74,600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 74,600.00                | 74,600.00             | 0.00               |
| 073                          | 2202 | 11  |           | BONO VACACIONAL                          | 6,800.00         | 0.00           | 6,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| 073                          | 2203 | 11  |           | BONO VACACIONAL                          | 8,800.00         | 0.00           | 8,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 073                          | 2204 | 11  |           | BONO VACACIONAL                          | 5,200.00         | 0.00           | 5,200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073                          | 2205 | 11  |           | BONO VACACIONAL                          | 18,400.00        | 0.00           | 18,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 073                          | 2206 | 11  |           | BONO VACACIONAL                          | 5,800.00         | 0.00           | 5,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 073                          | 2207 | 11  |           | BONO VACACIONAL                          | 7,600.00         | 0.00           | 7,600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073                          | 2208 | 11  |           | BONO VACACIONAL                          | 2,600.00         | 0.00           | 2,600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                          | 2209 | 11  |           | BONO VACACIONAL                          | 2,800.00         | 0.00           | 2,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                          | 2210 | 11  |           | BONO VACACIONAL                          | 4,400.00         | 0.00           | 4,400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073                          | 2211 | 11  |           | BONO VACACIONAL                          | 8,800.00         | 0.00           | 8,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 073                          | 2212 | 11  |           | BONO VACACIONAL                          | 8,800.00         | 0.00           | 8,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 073                          | 2213 | 11  |           | BONO VACACIONAL                          | 7,000.00         | 0.00           | 7,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073                          | 2214 | 11  |           | BONO VACACIONAL                          | 15,400.00        | 0.00           | 15,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 073                          | 2215 | 11  |           | BONO VACACIONAL                          | 4,400.00         | 0.00           | 4,400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073                          | 2216 | 11  |           | BONO VACACIONAL                          | 5,200.00         | 0.00           | 5,200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073                          | 2217 | 11  |           | BONO VACACIONAL                          | 8,800.00         | 0.00           | 8,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| Total Grupo de Gasto:000     |      |     |           |                                          | 2,256,450,243.00 | 0.00           | 2,256,450,243.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,256,450,243.00         | 2,256,450,243.00      | 0.00               |
| 100 SERVICIOS NO PERSONALES  |      |     |           |                                          |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 122                          | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 250,000.00       | 0.00           | 250,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250,000.00               | 250,000.00            | 0.00               |
| 133                          | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 40,000.00        | 0.00           | 40,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 185                          | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 45,000.00        | 0.00           | 45,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                          | 335,000.00       | 0.00           | 335,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 335,000.00               | 335,000.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                          |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 293                          | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES        | 15,000.00        | 0.00           | 15,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| Total Grupo de Gasto:200     |      |     |           |                                          | 15,000.00        | 0.00           | 15,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 413 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                          |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                            | 2,256,800,243.00 | 0.00           | 2,256,800,243.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,256,800,243.00         | 2,256,800,243.00      | 0.00               |
|     |      |     |           | Total Actividad :                        | 2,256,800,243.00 | 0.00           | 2,256,800,243.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,256,800,243.00         | 2,256,800,243.00      | 0.00               |
|     |      |     |           | Total Obra:                              | 2,256,800,243.00 | 0.00           | 2,256,800,243.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,256,800,243.00         | 2,256,800,243.00      | 0.00               |
|     | 003  |     |           | PROVISIÓN DE TEXTOS ESCOLARES            |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | PROVISIÓN DE TEXTOS ESCOLARES            |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     | 11        | Total Financiamiento :                   | 31,198,485.00    | 0.00           | 31,198,485.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,198,485.00            | 31,198,485.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                  |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 13,619,505.00    | 0.00           | 13,619,505.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,619,505.00            | 13,619,505.00         | 0.00               |
| 122 | 0201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 290,520.00       | 0.00           | 290,520.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 290,520.00               | 290,520.00            | 0.00               |
| 122 | 0301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 339,156.00       | 0.00           | 339,156.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 339,156.00               | 339,156.00            | 0.00               |
| 122 | 0401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 668,844.00       | 0.00           | 668,844.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 668,844.00               | 668,844.00            | 0.00               |
| 122 | 0501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,100,628.00     | 0.00           | 1,100,628.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100,628.00             | 1,100,628.00          | 0.00               |
| 122 | 0601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 643,248.00       | 0.00           | 643,248.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 643,248.00               | 643,248.00            | 0.00               |
| 122 | 0701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 737,676.00       | 0.00           | 737,676.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 737,676.00               | 737,676.00            | 0.00               |
| 122 | 0801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 599,472.00       | 0.00           | 599,472.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 599,472.00               | 599,472.00            | 0.00               |
| 122 | 0901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,084,068.00     | 0.00           | 1,084,068.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,084,068.00             | 1,084,068.00          | 0.00               |
| 122 | 1001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 972,540.00       | 0.00           | 972,540.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 972,540.00               | 972,540.00            | 0.00               |
| 122 | 1101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 607,104.00       | 0.00           | 607,104.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 607,104.00               | 607,104.00            | 0.00               |
| 122 | 1201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,606,356.00     | 0.00           | 1,606,356.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,606,356.00             | 1,606,356.00          | 0.00               |
| 122 | 1301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,339,956.00     | 0.00           | 1,339,956.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,339,956.00             | 1,339,956.00          | 0.00               |
| 122 | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,177,848.00     | 0.00           | 1,177,848.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,177,848.00             | 1,177,848.00          | 0.00               |
| 122 | 1420 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 138,492.00       | 0.00           | 138,492.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 138,492.00               | 138,492.00            | 0.00               |
| 122 | 1501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 480,852.00       | 0.00           | 480,852.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 480,852.00               | 480,852.00            | 0.00               |
| 122 | 1601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,594,908.00     | 0.00           | 1,594,908.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,594,908.00             | 1,594,908.00          | 0.00               |
| 122 | 1701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,128,708.00     | 0.00           | 1,128,708.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,128,708.00             | 1,128,708.00          | 0.00               |
| 122 | 1801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 652,176.00       | 0.00           | 652,176.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 652,176.00               | 652,176.00            | 0.00               |
| 122 | 1901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 411,516.00       | 0.00           | 411,516.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 411,516.00               | 411,516.00            | 0.00               |
| 122 | 2001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 599,544.00       | 0.00           | 599,544.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 599,544.00               | 599,544.00            | 0.00               |
| 122 | 2101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 579,384.00       | 0.00           | 579,384.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 579,384.00               | 579,384.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 414 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                    | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 2201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                       | 825,984.00    | 0.00           | 825,984.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 825,984.00               | 825,984.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                       | 31,198,485.00 | 0.00           | 31,198,485.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,198,485.00            | 31,198,485.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                  | 31,198,485.00 | 0.00           | 31,198,485.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,198,485.00            | 31,198,485.00         | 0.00               |
|     |      |     |           | Total Actividad :                                              | 31,198,485.00 | 0.00           | 31,198,485.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,198,485.00            | 31,198,485.00         | 0.00               |
|     |      |     |           | Total Obra:                                                    | 31,198,485.00 | 0.00           | 31,198,485.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,198,485.00            | 31,198,485.00         | 0.00               |
|     | 007  |     |           | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES         |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                      | 10,176,000.00 | 0.00           | 10,176,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,176,000.00            | 10,176,000.00         | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                      | 10,176,000.00 | 0.00           | 10,176,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,176,000.00            | 10,176,000.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                       | 10,176,000.00 | 0.00           | 10,176,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,176,000.00            | 10,176,000.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                  | 10,176,000.00 | 0.00           | 10,176,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,176,000.00            | 10,176,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                              | 10,176,000.00 | 0.00           | 10,176,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,176,000.00            | 10,176,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                                    | 10,176,000.00 | 0.00           | 10,176,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,176,000.00            | 10,176,000.00         | 0.00               |
|     | 009  |     |           | FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PREPRIMARIO |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PREPRIMARIO |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                      | 1,896,550.00  | 0.00           | 1,896,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,896,550.00             | 1,896,550.00          | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                       | 171,550.00    | 0.00           | 171,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 171,550.00               | 171,550.00            | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                        | 45,000.00     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 136 | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                                       | 150,000.00    | 0.00           | 150,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 174 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                    | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                      | 400,000.00    | 0.00           | 400,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400,000.00               | 400,000.00            | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 220,000.00    | 0.00           | 220,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 220,000.00               | 220,000.00            | 0.00               |
| 189 | 0401 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 0501 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 0701 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 1101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 1201 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 1301 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 1401 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 1501 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 1601 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 2001 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 2101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 85,000.00     | 0.00           | 85,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 85,000.00                | 85,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                       | 1,846,550.00  | 0.00           | 1,846,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,846,550.00             | 1,846,550.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                            | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                    | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 415 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                         | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|---------------------------------------------|-----|-----------|--------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                         | FTE |           |                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 267 | 0101                                        | 11  |           | TINTES, PINTURAS Y COLORANTES              | 20,000.00        | 0.00           | 20,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 268 | 0101                                        | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 10,000.00        | 0.00           | 10,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |                                             |     |           | Total Grupo de Gasto:200                   | 50,000.00        | 0.00           | 50,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
|     |                                             |     |           | Total Fuente:                              | 1,896,550.00     | 0.00           | 1,896,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,896,550.00             | 1,896,550.00          | 0.00               |
|     |                                             |     |           | Total Actividad :                          | 1,896,550.00     | 0.00           | 1,896,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,896,550.00             | 1,896,550.00          | 0.00               |
|     |                                             |     |           | Total Obra:                                | 1,896,550.00     | 0.00           | 1,896,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,896,550.00             | 1,896,550.00          | 0.00               |
|     |                                             |     |           | Total Proyecto:                            | 2,300,071,278.00 | 0.00           | 2,300,071,278.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,300,071,278.00         | 2,300,071,278.00      | 0.00               |
|     |                                             |     |           | Total Sub Programa:                        | 2,300,071,278.00 | 0.00           | 2,300,071,278.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,300,071,278.00         | 2,300,071,278.00      | 0.00               |
| 02  | PREPRIMARIA BILINGÜE                        |     |           |                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                |     |           |                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |                                             |     |           | Total Financiamiento : 11                  | 508,108,490.00   | 0.00           | 508,108,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 508,108,490.00           | 508,108,490.00        | 0.00               |
| 000 | SERVICIOS PERSONALES                        |     |           |                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 011 | 0101                                        | 11  |           | PERSONAL PERMANENTE                        | 364,392.00       | 0.00           | 364,392.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0102                                        | 11  |           | PERSONAL PERMANENTE                        | 104,112.00       | 0.00           | 104,112.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0106                                        | 11  |           | PERSONAL PERMANENTE                        | 104,112.00       | 0.00           | 104,112.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0107                                        | 11  |           | PERSONAL PERMANENTE                        | 208,224.00       | 0.00           | 208,224.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0108                                        | 11  |           | PERSONAL PERMANENTE                        | 104,112.00       | 0.00           | 104,112.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0109                                        | 11  |           | PERSONAL PERMANENTE                        | 312,336.00       | 0.00           | 312,336.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0110                                        | 11  |           | PERSONAL PERMANENTE                        | 1,405,512.00     | 0.00           | 1,405,512.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 0111                                        | 11  |           | PERSONAL PERMANENTE                        | 260,280.00       | 0.00           | 260,280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 0112                                        | 11  |           | PERSONAL PERMANENTE                        | 208,224.00       | 0.00           | 208,224.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0113                                        | 11  |           | PERSONAL PERMANENTE                        | 52,056.00        | 0.00           | 52,056.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0115                                        | 11  |           | PERSONAL PERMANENTE                        | 156,168.00       | 0.00           | 156,168.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0304                                        | 11  |           | PERSONAL PERMANENTE                        | 676,728.00       | 0.00           | 676,728.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 0305                                        | 11  |           | PERSONAL PERMANENTE                        | 416,448.00       | 0.00           | 416,448.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 0306                                        | 11  |           | PERSONAL PERMANENTE                        | 260,280.00       | 0.00           | 260,280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 0307                                        | 11  |           | PERSONAL PERMANENTE                        | 156,168.00       | 0.00           | 156,168.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0309                                        | 11  |           | PERSONAL PERMANENTE                        | 52,056.00        | 0.00           | 52,056.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0311                                        | 11  |           | PERSONAL PERMANENTE                        | 364,392.00       | 0.00           | 364,392.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0312                                        | 11  |           | PERSONAL PERMANENTE                        | 52,056.00        | 0.00           | 52,056.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0315                                        | 11  |           | PERSONAL PERMANENTE                        | 208,224.00       | 0.00           | 208,224.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0316                                        | 11  |           | PERSONAL PERMANENTE                        | 52,056.00        | 0.00           | 52,056.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0401                                        | 11  |           | PERSONAL PERMANENTE                        | 468,504.00       | 0.00           | 468,504.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 0402                                        | 11  |           | PERSONAL PERMANENTE                        | 1,457,568.00     | 0.00           | 1,457,568.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 011 | 0403                                        | 11  |           | PERSONAL PERMANENTE                        | 416,448.00       | 0.00           | 416,448.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 0404                                        | 11  |           | PERSONAL PERMANENTE                        | 1,301,400.00     | 0.00           | 1,301,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 011 | 0405                                        | 11  |           | PERSONAL PERMANENTE                        | 1,145,232.00     | 0.00           | 1,145,232.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 011 | 0406                                        | 11  |           | PERSONAL PERMANENTE                        | 3,383,640.00     | 0.00           | 3,383,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,383,640.00             | 3,383,640.00          | 0.00               |
| 011 | 0407                                        | 11  |           | PERSONAL PERMANENTE                        | 2,446,632.00     | 0.00           | 2,446,632.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,632.00             | 2,446,632.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 416 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0409 | 11  |           | PERSONAL PERMANENTE | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 0410 | 11  |           | PERSONAL PERMANENTE | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0411 | 11  |           | PERSONAL PERMANENTE | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0412 | 11  |           | PERSONAL PERMANENTE | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0413 | 11  |           | PERSONAL PERMANENTE | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 0415 | 11  |           | PERSONAL PERMANENTE | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0416 | 11  |           | PERSONAL PERMANENTE | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0608 | 11  |           | PERSONAL PERMANENTE | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0611 | 11  |           | PERSONAL PERMANENTE | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0701 | 11  |           | PERSONAL PERMANENTE | 5,413,824.00 | 0.00           | 5,413,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,413,824.00             | 5,413,824.00          | 0.00               |
| 011 | 0702 | 11  |           | PERSONAL PERMANENTE | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0703 | 11  |           | PERSONAL PERMANENTE | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0704 | 11  |           | PERSONAL PERMANENTE | 1,926,072.00 | 0.00           | 1,926,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 011 | 0705 | 11  |           | PERSONAL PERMANENTE | 4,685,040.00 | 0.00           | 4,685,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,685,040.00             | 4,685,040.00          | 0.00               |
| 011 | 0706 | 11  |           | PERSONAL PERMANENTE | 3,279,528.00 | 0.00           | 3,279,528.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,279,528.00             | 3,279,528.00          | 0.00               |
| 011 | 0707 | 11  |           | PERSONAL PERMANENTE | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 0708 | 11  |           | PERSONAL PERMANENTE | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0709 | 11  |           | PERSONAL PERMANENTE | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 0710 | 11  |           | PERSONAL PERMANENTE | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0711 | 11  |           | PERSONAL PERMANENTE | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 0712 | 11  |           | PERSONAL PERMANENTE | 1,041,120.00 | 0.00           | 1,041,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 011 | 0713 | 11  |           | PERSONAL PERMANENTE | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 0714 | 11  |           | PERSONAL PERMANENTE | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0715 | 11  |           | PERSONAL PERMANENTE | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 0716 | 11  |           | PERSONAL PERMANENTE | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0717 | 11  |           | PERSONAL PERMANENTE | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 0718 | 11  |           | PERSONAL PERMANENTE | 468,504.00   | 0.00           | 468,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 0719 | 11  |           | PERSONAL PERMANENTE | 2,082,240.00 | 0.00           | 2,082,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,082,240.00             | 2,082,240.00          | 0.00               |
| 011 | 0801 | 11  |           | PERSONAL PERMANENTE | 5,986,440.00 | 0.00           | 5,986,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,986,440.00             | 5,986,440.00          | 0.00               |
| 011 | 0802 | 11  |           | PERSONAL PERMANENTE | 1,301,400.00 | 0.00           | 1,301,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 011 | 0803 | 11  |           | PERSONAL PERMANENTE | 3,019,248.00 | 0.00           | 3,019,248.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,019,248.00             | 3,019,248.00          | 0.00               |
| 011 | 0804 | 11  |           | PERSONAL PERMANENTE | 1,613,736.00 | 0.00           | 1,613,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,736.00             | 1,613,736.00          | 0.00               |
| 011 | 0805 | 11  |           | PERSONAL PERMANENTE | 7,235,784.00 | 0.00           | 7,235,784.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,235,784.00             | 7,235,784.00          | 0.00               |
| 011 | 0806 | 11  |           | PERSONAL PERMANENTE | 4,060,368.00 | 0.00           | 4,060,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,060,368.00             | 4,060,368.00          | 0.00               |
| 011 | 0807 | 11  |           | PERSONAL PERMANENTE | 780,840.00   | 0.00           | 780,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011 | 0808 | 11  |           | PERSONAL PERMANENTE | 1,145,232.00 | 0.00           | 1,145,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 011 | 0901 | 11  |           | PERSONAL PERMANENTE | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0902 | 11  |           | PERSONAL PERMANENTE | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0903 | 11  |           | PERSONAL PERMANENTE | 832,896.00   | 0.00           | 832,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 0904 | 11  |           | PERSONAL PERMANENTE | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0906 | 11  |           | PERSONAL PERMANENTE | 989,064.00   | 0.00           | 989,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 011 | 0907 | 11  |           | PERSONAL PERMANENTE | 624,672.00   | 0.00           | 624,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 417 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0908 | 11  |           | PERSONAL PERMANENTE | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 0909 | 11  |           | PERSONAL PERMANENTE | 1,874,016.00 | 0.00           | 1,874,016.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,874,016.00             | 1,874,016.00          | 0.00               |
| 011 | 0911 | 11  |           | PERSONAL PERMANENTE | 624,672.00   | 0.00           | 624,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 011 | 0912 | 11  |           | PERSONAL PERMANENTE | 1,353,456.00 | 0.00           | 1,353,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 011 | 0913 | 11  |           | PERSONAL PERMANENTE | 468,504.00   | 0.00           | 468,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 0914 | 11  |           | PERSONAL PERMANENTE | 1,769,904.00 | 0.00           | 1,769,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,904.00             | 1,769,904.00          | 0.00               |
| 011 | 0915 | 11  |           | PERSONAL PERMANENTE | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 0916 | 11  |           | PERSONAL PERMANENTE | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011 | 0918 | 11  |           | PERSONAL PERMANENTE | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0919 | 11  |           | PERSONAL PERMANENTE | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0921 | 11  |           | PERSONAL PERMANENTE | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0922 | 11  |           | PERSONAL PERMANENTE | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0924 | 11  |           | PERSONAL PERMANENTE | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 1008 | 11  |           | PERSONAL PERMANENTE | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1009 | 11  |           | PERSONAL PERMANENTE | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1010 | 11  |           | PERSONAL PERMANENTE | 468,504.00   | 0.00           | 468,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 1013 | 11  |           | PERSONAL PERMANENTE | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1102 | 11  |           | PERSONAL PERMANENTE | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1103 | 11  |           | PERSONAL PERMANENTE | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1106 | 11  |           | PERSONAL PERMANENTE | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 1109 | 11  |           | PERSONAL PERMANENTE | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1202 | 11  |           | PERSONAL PERMANENTE | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1204 | 11  |           | PERSONAL PERMANENTE | 4,268,592.00 | 0.00           | 4,268,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,268,592.00             | 4,268,592.00          | 0.00               |
| 011 | 1205 | 11  |           | PERSONAL PERMANENTE | 2,446,632.00 | 0.00           | 2,446,632.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,632.00             | 2,446,632.00          | 0.00               |
| 011 | 1206 | 11  |           | PERSONAL PERMANENTE | 3,071,304.00 | 0.00           | 3,071,304.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,071,304.00             | 3,071,304.00          | 0.00               |
| 011 | 1207 | 11  |           | PERSONAL PERMANENTE | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1208 | 11  |           | PERSONAL PERMANENTE | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1209 | 11  |           | PERSONAL PERMANENTE | 1,457,568.00 | 0.00           | 1,457,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 011 | 1210 | 11  |           | PERSONAL PERMANENTE | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1215 | 11  |           | PERSONAL PERMANENTE | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1216 | 11  |           | PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 1219 | 11  |           | PERSONAL PERMANENTE | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1223 | 11  |           | PERSONAL PERMANENTE | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1224 | 11  |           | PERSONAL PERMANENTE | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1226 | 11  |           | PERSONAL PERMANENTE | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1228 | 11  |           | PERSONAL PERMANENTE | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1229 | 11  |           | PERSONAL PERMANENTE | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1302 | 11  |           | PERSONAL PERMANENTE | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1303 | 11  |           | PERSONAL PERMANENTE | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 1304 | 11  |           | PERSONAL PERMANENTE | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1305 | 11  |           | PERSONAL PERMANENTE | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 1306 | 11  |           | PERSONAL PERMANENTE | 1,978,128.00 | 0.00           | 1,978,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,978,128.00             | 1,978,128.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 418 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1307 | 11  | PERSONAL PERMANENTE |             | 2,290,464.00 | 0.00           | 2,290,464.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,290,464.00             | 2,290,464.00          | 0.00               |
| 011 | 1308 | 11  | PERSONAL PERMANENTE |             | 2,134,296.00 | 0.00           | 2,134,296.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,134,296.00             | 2,134,296.00          | 0.00               |
| 011 | 1309 | 11  | PERSONAL PERMANENTE |             | 1,926,072.00 | 0.00           | 1,926,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 011 | 1310 | 11  | PERSONAL PERMANENTE |             | 1,145,232.00 | 0.00           | 1,145,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 011 | 1311 | 11  | PERSONAL PERMANENTE |             | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1312 | 11  | PERSONAL PERMANENTE |             | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1313 | 11  | PERSONAL PERMANENTE |             | 832,896.00   | 0.00           | 832,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 1314 | 11  | PERSONAL PERMANENTE |             | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1315 | 11  | PERSONAL PERMANENTE |             | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1316 | 11  | PERSONAL PERMANENTE |             | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1317 | 11  | PERSONAL PERMANENTE |             | 1,821,960.00 | 0.00           | 1,821,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,821,960.00             | 1,821,960.00          | 0.00               |
| 011 | 1318 | 11  | PERSONAL PERMANENTE |             | 1,405,512.00 | 0.00           | 1,405,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 1319 | 11  | PERSONAL PERMANENTE |             | 1,613,736.00 | 0.00           | 1,613,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,736.00             | 1,613,736.00          | 0.00               |
| 011 | 1320 | 11  | PERSONAL PERMANENTE |             | 1,457,568.00 | 0.00           | 1,457,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 011 | 1321 | 11  | PERSONAL PERMANENTE |             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1322 | 11  | PERSONAL PERMANENTE |             | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 1323 | 11  | PERSONAL PERMANENTE |             | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1325 | 11  | PERSONAL PERMANENTE |             | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011 | 1326 | 11  | PERSONAL PERMANENTE |             | 3,019,248.00 | 0.00           | 3,019,248.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,019,248.00             | 3,019,248.00          | 0.00               |
| 011 | 1327 | 11  | PERSONAL PERMANENTE |             | 2,238,408.00 | 0.00           | 2,238,408.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,238,408.00             | 2,238,408.00          | 0.00               |
| 011 | 1328 | 11  | PERSONAL PERMANENTE |             | 624,672.00   | 0.00           | 624,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 011 | 1329 | 11  | PERSONAL PERMANENTE |             | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011 | 1330 | 11  | PERSONAL PERMANENTE |             | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 1333 | 11  | PERSONAL PERMANENTE |             | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1401 | 11  | PERSONAL PERMANENTE |             | 2,134,296.00 | 0.00           | 2,134,296.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,134,296.00             | 2,134,296.00          | 0.00               |
| 011 | 1402 | 11  | PERSONAL PERMANENTE |             | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1403 | 11  | PERSONAL PERMANENTE |             | 468,504.00   | 0.00           | 468,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 1404 | 11  | PERSONAL PERMANENTE |             | 832,896.00   | 0.00           | 832,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 1405 | 11  | PERSONAL PERMANENTE |             | 2,706,912.00 | 0.00           | 2,706,912.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,706,912.00             | 2,706,912.00          | 0.00               |
| 011 | 1406 | 11  | PERSONAL PERMANENTE |             | 2,758,968.00 | 0.00           | 2,758,968.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,758,968.00             | 2,758,968.00          | 0.00               |
| 011 | 1407 | 11  | PERSONAL PERMANENTE |             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1408 | 11  | PERSONAL PERMANENTE |             | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 1409 | 11  | PERSONAL PERMANENTE |             | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 1410 | 11  | PERSONAL PERMANENTE |             | 1,926,072.00 | 0.00           | 1,926,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 011 | 1411 | 11  | PERSONAL PERMANENTE |             | 1,821,960.00 | 0.00           | 1,821,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,821,960.00             | 1,821,960.00          | 0.00               |
| 011 | 1412 | 11  | PERSONAL PERMANENTE |             | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 1413 | 11  | PERSONAL PERMANENTE |             | 4,268,592.00 | 0.00           | 4,268,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,268,592.00             | 4,268,592.00          | 0.00               |
| 011 | 1414 | 11  | PERSONAL PERMANENTE |             | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011 | 1415 | 11  | PERSONAL PERMANENTE |             | 1,353,456.00 | 0.00           | 1,353,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 011 | 1416 | 11  | PERSONAL PERMANENTE |             | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 1419 | 11  | PERSONAL PERMANENTE |             | 832,896.00   | 0.00           | 832,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 1420 | 11  | PERSONAL PERMANENTE |             | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 419 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE                             | 520,560.00    | 0.00           | 520,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011 | 1502 | 11  |           | PERSONAL PERMANENTE                             | 1,717,848.00  | 0.00           | 1,717,848.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,848.00             | 1,717,848.00          | 0.00               |
| 011 | 1503 | 11  |           | PERSONAL PERMANENTE                             | 2,134,296.00  | 0.00           | 2,134,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,134,296.00             | 2,134,296.00          | 0.00               |
| 011 | 1504 | 11  |           | PERSONAL PERMANENTE                             | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1507 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00    | 0.00           | 156,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1508 | 11  |           | PERSONAL PERMANENTE                             | 2,134,296.00  | 0.00           | 2,134,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,134,296.00             | 2,134,296.00          | 0.00               |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE                             | 7,352,784.00  | 0.00           | 7,352,784.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,352,784.00             | 7,352,784.00          | 0.00               |
| 011 | 1602 | 11  |           | PERSONAL PERMANENTE                             | 1,821,960.00  | 0.00           | 1,821,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,821,960.00             | 1,821,960.00          | 0.00               |
| 011 | 1603 | 11  |           | PERSONAL PERMANENTE                             | 2,134,296.00  | 0.00           | 2,134,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,134,296.00             | 2,134,296.00          | 0.00               |
| 011 | 1604 | 11  |           | PERSONAL PERMANENTE                             | 1,353,456.00  | 0.00           | 1,353,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 011 | 1605 | 11  |           | PERSONAL PERMANENTE                             | 1,093,176.00  | 0.00           | 1,093,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 1606 | 11  |           | PERSONAL PERMANENTE                             | 1,249,344.00  | 0.00           | 1,249,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 011 | 1607 | 11  |           | PERSONAL PERMANENTE                             | 3,643,920.00  | 0.00           | 3,643,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,643,920.00             | 3,643,920.00          | 0.00               |
| 011 | 1608 | 11  |           | PERSONAL PERMANENTE                             | 1,457,568.00  | 0.00           | 1,457,568.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 011 | 1609 | 11  |           | PERSONAL PERMANENTE                             | 11,556,432.00 | 0.00           | 11,556,432.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,556,432.00            | 11,556,432.00         | 0.00               |
| 011 | 1610 | 11  |           | PERSONAL PERMANENTE                             | 4,008,312.00  | 0.00           | 4,008,312.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,008,312.00             | 4,008,312.00          | 0.00               |
| 011 | 1611 | 11  |           | PERSONAL PERMANENTE                             | 1,353,456.00  | 0.00           | 1,353,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 011 | 1612 | 11  |           | PERSONAL PERMANENTE                             | 2,550,744.00  | 0.00           | 2,550,744.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550,744.00             | 2,550,744.00          | 0.00               |
| 011 | 1613 | 11  |           | PERSONAL PERMANENTE                             | 3,604,752.00  | 0.00           | 3,604,752.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,604,752.00             | 3,604,752.00          | 0.00               |
| 011 | 1614 | 11  |           | PERSONAL PERMANENTE                             | 624,672.00    | 0.00           | 624,672.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 011 | 1615 | 11  |           | PERSONAL PERMANENTE                             | 2,134,296.00  | 0.00           | 2,134,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,134,296.00             | 2,134,296.00          | 0.00               |
| 011 | 1616 | 11  |           | PERSONAL PERMANENTE                             | 1,561,680.00  | 0.00           | 1,561,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 011 | 1617 | 11  |           | PERSONAL PERMANENTE                             | 1,353,456.00  | 0.00           | 1,353,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 011 | 1705 | 11  |           | PERSONAL PERMANENTE                             | 416,448.00    | 0.00           | 416,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1709 | 11  |           | PERSONAL PERMANENTE                             | 1,041,120.00  | 0.00           | 1,041,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 011 | 1710 | 11  |           | PERSONAL PERMANENTE                             | 1,926,072.00  | 0.00           | 1,926,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 011 | 1712 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1714 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1801 | 11  |           | PERSONAL PERMANENTE                             | 312,336.00    | 0.00           | 312,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 1802 | 11  |           | PERSONAL PERMANENTE                             | 937,008.00    | 0.00           | 937,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 1803 | 11  |           | PERSONAL PERMANENTE                             | 5,361,768.00  | 0.00           | 5,361,768.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,361,768.00             | 5,361,768.00          | 0.00               |
| 011 | 2003 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 2004 | 11  |           | PERSONAL PERMANENTE                             | 728,784.00    | 0.00           | 728,784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 2005 | 11  |           | PERSONAL PERMANENTE                             | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 2006 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 2103 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 2206 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 40,800.00     | 0.00           | 40,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,800.00                | 40,800.00             | 0.00               |
| 015 | 0102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 12,400.00     | 0.00           | 12,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 015 | 0106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 12,400.00     | 0.00           | 12,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 420 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 0107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 47,600.00  | 0.00           | 47,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,600.00                | 47,600.00             | 0.00               |
| 015 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 57,600.00  | 0.00           | 57,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,600.00                | 57,600.00             | 0.00               |
| 015 | 0110 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 283,700.00 | 0.00           | 283,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 283,700.00               | 283,700.00            | 0.00               |
| 015 | 0111 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 0112 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 47,600.00  | 0.00           | 47,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,600.00                | 47,600.00             | 0.00               |
| 015 | 0113 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0115 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 0304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 92,600.00  | 0.00           | 92,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,600.00                | 92,600.00             | 0.00               |
| 015 | 0305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 64,000.00  | 0.00           | 64,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 015 | 0306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 29,800.00  | 0.00           | 29,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,800.00                | 29,800.00             | 0.00               |
| 015 | 0307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 0309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 62,400.00  | 0.00           | 62,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,400.00                | 62,400.00             | 0.00               |
| 015 | 0312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,800.00  | 0.00           | 15,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 015 | 0315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00  | 0.00           | 36,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 015 | 0316 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 64,200.00  | 0.00           | 64,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,200.00                | 64,200.00             | 0.00               |
| 015 | 0402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 320,000.00 | 0.00           | 320,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 320,000.00               | 320,000.00            | 0.00               |
| 015 | 0403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 015 | 0404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 271,400.00 | 0.00           | 271,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 271,400.00               | 271,400.00            | 0.00               |
| 015 | 0405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 244,300.00 | 0.00           | 244,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 244,300.00               | 244,300.00            | 0.00               |
| 015 | 0406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 648,800.00 | 0.00           | 648,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 648,800.00               | 648,800.00            | 0.00               |
| 015 | 0407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 417,400.00 | 0.00           | 417,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 417,400.00               | 417,400.00            | 0.00               |
| 015 | 0409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 55,000.00  | 0.00           | 55,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 015 | 0410 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 43,400.00  | 0.00           | 43,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,400.00                | 43,400.00             | 0.00               |
| 015 | 0411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 24,800.00  | 0.00           | 24,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,800.00                | 24,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 421 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 32,200.00    | 0.00           | 32,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,200.00                | 32,200.00             | 0.00               |
| 015 | 0415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 43,200.00    | 0.00           | 43,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 015 | 0416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 17,400.00    | 0.00           | 17,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
| 015 | 0608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 12,400.00    | 0.00           | 12,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 015 | 0611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 896,600.00   | 0.00           | 896,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 896,600.00               | 896,600.00            | 0.00               |
| 015 | 0702 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 51,600.00    | 0.00           | 51,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,600.00                | 51,600.00             | 0.00               |
| 015 | 0703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,200.00    | 0.00           | 23,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,200.00                | 23,200.00             | 0.00               |
| 015 | 0704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 367,000.00   | 0.00           | 367,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 367,000.00               | 367,000.00            | 0.00               |
| 015 | 0705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 952,800.00   | 0.00           | 952,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 952,800.00               | 952,800.00            | 0.00               |
| 015 | 0706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 636,400.00   | 0.00           | 636,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 636,400.00               | 636,400.00            | 0.00               |
| 015 | 0707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 158,600.00   | 0.00           | 158,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,600.00               | 158,600.00            | 0.00               |
| 015 | 0708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 015 | 0709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 154,800.00   | 0.00           | 154,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,800.00               | 154,800.00            | 0.00               |
| 015 | 0710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 76,600.00    | 0.00           | 76,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,600.00                | 76,600.00             | 0.00               |
| 015 | 0712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 204,200.00   | 0.00           | 204,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,200.00               | 204,200.00            | 0.00               |
| 015 | 0713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 95,000.00    | 0.00           | 95,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,000.00                | 95,000.00             | 0.00               |
| 015 | 0714 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 015 | 0715 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 104,800.00   | 0.00           | 104,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,800.00               | 104,800.00            | 0.00               |
| 015 | 0716 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,200.00    | 0.00           | 34,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,200.00                | 34,200.00             | 0.00               |
| 015 | 0717 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 235,200.00   | 0.00           | 235,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,200.00               | 235,200.00            | 0.00               |
| 015 | 0718 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 107,400.00   | 0.00           | 107,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,400.00               | 107,400.00            | 0.00               |
| 015 | 0719 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 480,800.00   | 0.00           | 480,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 480,800.00               | 480,800.00            | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,195,300.00 | 0.00           | 1,195,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,195,300.00             | 1,195,300.00          | 0.00               |
| 015 | 0802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 222,200.00   | 0.00           | 222,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 222,200.00               | 222,200.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 422 DE 2,524  
FECHA : 9/01/2025  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 554,000.00   | 0.00           | 554,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 554,000.00               | 554,000.00            | 0.00               |
| 015 | 0804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 283,200.00   | 0.00           | 283,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 283,200.00               | 283,200.00            | 0.00               |
| 015 | 0805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,179,800.00 | 0.00           | 1,179,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,179,800.00             | 1,179,800.00          | 0.00               |
| 015 | 0806 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 680,400.00   | 0.00           | 680,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 680,400.00               | 680,400.00            | 0.00               |
| 015 | 0807 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 113,400.00   | 0.00           | 113,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,400.00               | 113,400.00            | 0.00               |
| 015 | 0808 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 209,600.00   | 0.00           | 209,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 209,600.00               | 209,600.00            | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 45,600.00    | 0.00           | 45,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,600.00                | 45,600.00             | 0.00               |
| 015 | 0902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 0903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 136,200.00   | 0.00           | 136,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,200.00               | 136,200.00            | 0.00               |
| 015 | 0904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 37,200.00    | 0.00           | 37,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,200.00                | 37,200.00             | 0.00               |
| 015 | 0906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 122,600.00   | 0.00           | 122,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,600.00               | 122,600.00            | 0.00               |
| 015 | 0907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 93,600.00    | 0.00           | 93,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,600.00                | 93,600.00             | 0.00               |
| 015 | 0908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 76,600.00    | 0.00           | 76,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,600.00                | 76,600.00             | 0.00               |
| 015 | 0909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 260,400.00   | 0.00           | 260,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,400.00               | 260,400.00            | 0.00               |
| 015 | 0911 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 79,000.00    | 0.00           | 79,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,000.00                | 79,000.00             | 0.00               |
| 015 | 0912 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 208,000.00   | 0.00           | 208,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,000.00               | 208,000.00            | 0.00               |
| 015 | 0913 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 64,200.00    | 0.00           | 64,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,200.00                | 64,200.00             | 0.00               |
| 015 | 0914 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 329,600.00   | 0.00           | 329,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 329,600.00               | 329,600.00            | 0.00               |
| 015 | 0915 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 101,000.00   | 0.00           | 101,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,000.00               | 101,000.00            | 0.00               |
| 015 | 0916 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 82,400.00    | 0.00           | 82,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,400.00                | 82,400.00             | 0.00               |
| 015 | 0918 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 015 | 0919 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,800.00    | 0.00           | 31,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 015 | 0921 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0922 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,800.00    | 0.00           | 15,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 015 | 0924 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 70,400.00    | 0.00           | 70,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,400.00                | 70,400.00             | 0.00               |
| 015 | 1008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 45,200.00    | 0.00           | 45,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 015 | 1009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |

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|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 1010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 87,000.00  | 0.00           | 87,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,000.00                | 87,000.00             | 0.00               |
| 015 | 1013 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 22,400.00  | 0.00           | 22,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,400.00                | 22,400.00             | 0.00               |
| 015 | 1103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 67,400.00  | 0.00           | 67,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,400.00                | 67,400.00             | 0.00               |
| 015 | 1109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00  | 0.00           | 23,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 1202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 995,600.00 | 0.00           | 995,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 995,600.00               | 995,600.00            | 0.00               |
| 015 | 1205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 475,900.00 | 0.00           | 475,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 475,900.00               | 475,900.00            | 0.00               |
| 015 | 1206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 688,600.00 | 0.00           | 688,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 688,600.00               | 688,600.00            | 0.00               |
| 015 | 1207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00  | 0.00           | 28,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 1208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1209 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 191,400.00 | 0.00           | 191,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 191,400.00               | 191,400.00            | 0.00               |
| 015 | 1210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 015 | 1215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1219 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,800.00  | 0.00           | 25,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,800.00                | 25,800.00             | 0.00               |
| 015 | 1223 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00  | 0.00           | 28,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 1224 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1226 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 24,800.00  | 0.00           | 24,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,800.00                | 24,800.00             | 0.00               |
| 015 | 1228 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 1229 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 86,600.00  | 0.00           | 86,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,600.00                | 86,600.00             | 0.00               |
| 015 | 1302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 67,200.00  | 0.00           | 67,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,200.00                | 67,200.00             | 0.00               |
| 015 | 1304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 39,200.00  | 0.00           | 39,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,200.00                | 39,200.00             | 0.00               |
| 015 | 1305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 167,200.00 | 0.00           | 167,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 167,200.00               | 167,200.00            | 0.00               |
| 015 | 1306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 471,800.00 | 0.00           | 471,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 471,800.00               | 471,800.00            | 0.00               |
| 015 | 1307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 546,400.00 | 0.00           | 546,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 546,400.00               | 546,400.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 424 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 1308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 414,400.00 | 0.00           | 414,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 414,400.00               | 414,400.00            | 0.00               |
| 015 | 1309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 440,400.00 | 0.00           | 440,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 440,400.00               | 440,400.00            | 0.00               |
| 015 | 1310 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 263,400.00 | 0.00           | 263,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 263,400.00               | 263,400.00            | 0.00               |
| 015 | 1311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 29,100.00  | 0.00           | 29,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,100.00                | 29,100.00             | 0.00               |
| 015 | 1312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 56,600.00  | 0.00           | 56,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,600.00                | 56,600.00             | 0.00               |
| 015 | 1313 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 169,800.00 | 0.00           | 169,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 169,800.00               | 169,800.00            | 0.00               |
| 015 | 1314 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 50,400.00  | 0.00           | 50,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,400.00                | 50,400.00             | 0.00               |
| 015 | 1315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 65,000.00  | 0.00           | 65,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 015 | 1316 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 154,400.00 | 0.00           | 154,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 154,400.00               | 154,400.00            | 0.00               |
| 015 | 1317 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 370,300.00 | 0.00           | 370,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 370,300.00               | 370,300.00            | 0.00               |
| 015 | 1318 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 224,400.00 | 0.00           | 224,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 224,400.00               | 224,400.00            | 0.00               |
| 015 | 1319 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 325,400.00 | 0.00           | 325,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 325,400.00               | 325,400.00            | 0.00               |
| 015 | 1320 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 265,800.00 | 0.00           | 265,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 265,800.00               | 265,800.00            | 0.00               |
| 015 | 1321 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1322 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 155,200.00 | 0.00           | 155,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 155,200.00               | 155,200.00            | 0.00               |
| 015 | 1323 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 142,600.00 | 0.00           | 142,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,600.00               | 142,600.00            | 0.00               |
| 015 | 1325 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 114,800.00 | 0.00           | 114,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,800.00               | 114,800.00            | 0.00               |
| 015 | 1326 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 625,800.00 | 0.00           | 625,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 625,800.00               | 625,800.00            | 0.00               |
| 015 | 1327 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 544,400.00 | 0.00           | 544,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 544,400.00               | 544,400.00            | 0.00               |
| 015 | 1328 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 145,200.00 | 0.00           | 145,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,200.00               | 145,200.00            | 0.00               |
| 015 | 1329 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 117,200.00 | 0.00           | 117,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,200.00               | 117,200.00            | 0.00               |
| 015 | 1330 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 147,200.00 | 0.00           | 147,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 147,200.00               | 147,200.00            | 0.00               |
| 015 | 1333 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 47,600.00  | 0.00           | 47,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,600.00                | 47,600.00             | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 352,600.00 | 0.00           | 352,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 352,600.00               | 352,600.00            | 0.00               |
| 015 | 1402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 145,000.00 | 0.00           | 145,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,000.00               | 145,000.00            | 0.00               |
| 015 | 1403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 89,400.00  | 0.00           | 89,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,400.00                | 89,400.00             | 0.00               |
| 015 | 1404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 148,400.00 | 0.00           | 148,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 148,400.00               | 148,400.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 425 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 483,000.00   | 0.00           | 483,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,000.00               | 483,000.00            | 0.00               |
| 015 | 1406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 336,800.00   | 0.00           | 336,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336,800.00               | 336,800.00            | 0.00               |
| 015 | 1407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 17,400.00    | 0.00           | 17,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
| 015 | 1408 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 94,000.00    | 0.00           | 94,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,000.00                | 94,000.00             | 0.00               |
| 015 | 1409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 35,800.00    | 0.00           | 35,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,800.00                | 35,800.00             | 0.00               |
| 015 | 1410 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 361,200.00   | 0.00           | 361,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 361,200.00               | 361,200.00            | 0.00               |
| 015 | 1411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 316,600.00   | 0.00           | 316,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 316,600.00               | 316,600.00            | 0.00               |
| 015 | 1412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 89,000.00    | 0.00           | 89,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,000.00                | 89,000.00             | 0.00               |
| 015 | 1413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 958,400.00   | 0.00           | 958,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 958,400.00               | 958,400.00            | 0.00               |
| 015 | 1414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 116,000.00   | 0.00           | 116,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 116,000.00               | 116,000.00            | 0.00               |
| 015 | 1415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 203,200.00   | 0.00           | 203,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 203,200.00               | 203,200.00            | 0.00               |
| 015 | 1416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 183,600.00   | 0.00           | 183,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,600.00               | 183,600.00            | 0.00               |
| 015 | 1419 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 100,400.00   | 0.00           | 100,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,400.00               | 100,400.00            | 0.00               |
| 015 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 148,800.00   | 0.00           | 148,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,800.00               | 148,800.00            | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 78,800.00    | 0.00           | 78,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,800.00                | 78,800.00             | 0.00               |
| 015 | 1502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 319,700.00   | 0.00           | 319,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 319,700.00               | 319,700.00            | 0.00               |
| 015 | 1503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 407,600.00   | 0.00           | 407,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 407,600.00               | 407,600.00            | 0.00               |
| 015 | 1504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 183,400.00   | 0.00           | 183,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,400.00               | 183,400.00            | 0.00               |
| 015 | 1507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 329,800.00   | 0.00           | 329,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 329,800.00               | 329,800.00            | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,049,238.00 | 0.00           | 1,049,238.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,049,238.00             | 1,049,238.00          | 0.00               |
| 015 | 1602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 273,400.00   | 0.00           | 273,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,400.00               | 273,400.00            | 0.00               |
| 015 | 1603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 374,200.00   | 0.00           | 374,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 374,200.00               | 374,200.00            | 0.00               |
| 015 | 1604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 259,600.00   | 0.00           | 259,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 259,600.00               | 259,600.00            | 0.00               |
| 015 | 1605 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 191,200.00   | 0.00           | 191,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 191,200.00               | 191,200.00            | 0.00               |
| 015 | 1606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 208,800.00   | 0.00           | 208,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,800.00               | 208,800.00            | 0.00               |
| 015 | 1607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 576,300.00   | 0.00           | 576,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 576,300.00               | 576,300.00            | 0.00               |

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|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 189,200.00   | 0.00           | 189,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 189,200.00               | 189,200.00            | 0.00               |
| 015 | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,616,900.00 | 0.00           | 1,616,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,616,900.00             | 1,616,900.00          | 0.00               |
| 015 | 1610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 640,600.00   | 0.00           | 640,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 640,600.00               | 640,600.00            | 0.00               |
| 015 | 1611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 228,400.00   | 0.00           | 228,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 228,400.00               | 228,400.00            | 0.00               |
| 015 | 1612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 371,800.00   | 0.00           | 371,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 371,800.00               | 371,800.00            | 0.00               |
| 015 | 1613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 670,338.00   | 0.00           | 670,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 670,338.00               | 670,338.00            | 0.00               |
| 015 | 1614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 75,600.00    | 0.00           | 75,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,600.00                | 75,600.00             | 0.00               |
| 015 | 1615 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 274,600.00   | 0.00           | 274,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 274,600.00               | 274,600.00            | 0.00               |
| 015 | 1616 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 214,700.00   | 0.00           | 214,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 214,700.00               | 214,700.00            | 0.00               |
| 015 | 1617 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 204,400.00   | 0.00           | 204,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,400.00               | 204,400.00            | 0.00               |
| 015 | 1705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 59,200.00    | 0.00           | 59,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,200.00                | 59,200.00             | 0.00               |
| 015 | 1709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 136,000.00   | 0.00           | 136,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,000.00               | 136,000.00            | 0.00               |
| 015 | 1710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 261,400.00   | 0.00           | 261,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 261,400.00               | 261,400.00            | 0.00               |
| 015 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 24,300.00    | 0.00           | 24,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,300.00                | 24,300.00             | 0.00               |
| 015 | 1714 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 015 | 1802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 127,200.00   | 0.00           | 127,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,200.00               | 127,200.00            | 0.00               |
| 015 | 1803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 776,500.00   | 0.00           | 776,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 776,500.00               | 776,500.00            | 0.00               |
| 015 | 2003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 109,600.00   | 0.00           | 109,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,600.00               | 109,600.00            | 0.00               |
| 015 | 2005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00    | 0.00           | 36,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 015 | 2006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00    | 0.00           | 26,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 2206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 017 | 0102 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0106 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0107 | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00   | 0.00           | 195,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 427 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 0109 | 11  |           | DERECHOS ESCALAFONARIOS | 299,322.00   | 0.00           | 299,322.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 299,322.00               | 299,322.00            | 0.00               |
| 017 | 0110 | 11  |           | DERECHOS ESCALAFONARIOS | 1,288,386.00 | 0.00           | 1,288,386.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,288,386.00             | 1,288,386.00          | 0.00               |
| 017 | 0111 | 11  |           | DERECHOS ESCALAFONARIOS | 221,238.00   | 0.00           | 221,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,238.00               | 221,238.00            | 0.00               |
| 017 | 0112 | 11  |           | DERECHOS ESCALAFONARIOS | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0113 | 11  |           | DERECHOS ESCALAFONARIOS | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 0115 | 11  |           | DERECHOS ESCALAFONARIOS | 195,210.00   | 0.00           | 195,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 0304 | 11  |           | DERECHOS ESCALAFONARIOS | 351,378.00   | 0.00           | 351,378.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,378.00               | 351,378.00            | 0.00               |
| 017 | 0305 | 11  |           | DERECHOS ESCALAFONARIOS | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 017 | 0306 | 11  |           | DERECHOS ESCALAFONARIOS | 182,196.00   | 0.00           | 182,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 017 | 0307 | 11  |           | DERECHOS ESCALAFONARIOS | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 017 | 0309 | 11  |           | DERECHOS ESCALAFONARIOS | 26,028.00    | 0.00           | 26,028.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017 | 0311 | 11  |           | DERECHOS ESCALAFONARIOS | 286,308.00   | 0.00           | 286,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,308.00               | 286,308.00            | 0.00               |
| 017 | 0312 | 11  |           | DERECHOS ESCALAFONARIOS | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 0315 | 11  |           | DERECHOS ESCALAFONARIOS | 182,196.00   | 0.00           | 182,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 017 | 0316 | 11  |           | DERECHOS ESCALAFONARIOS | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS | 338,364.00   | 0.00           | 338,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,364.00               | 338,364.00            | 0.00               |
| 017 | 0402 | 11  |           | DERECHOS ESCALAFONARIOS | 1,223,316.00 | 0.00           | 1,223,316.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,223,316.00             | 1,223,316.00          | 0.00               |
| 017 | 0403 | 11  |           | DERECHOS ESCALAFONARIOS | 429,462.00   | 0.00           | 429,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,462.00               | 429,462.00            | 0.00               |
| 017 | 0404 | 11  |           | DERECHOS ESCALAFONARIOS | 1,145,232.00 | 0.00           | 1,145,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 017 | 0405 | 11  |           | DERECHOS ESCALAFONARIOS | 845,910.00   | 0.00           | 845,910.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 845,910.00               | 845,910.00            | 0.00               |
| 017 | 0406 | 11  |           | DERECHOS ESCALAFONARIOS | 2,811,024.00 | 0.00           | 2,811,024.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,811,024.00             | 2,811,024.00          | 0.00               |
| 017 | 0407 | 11  |           | DERECHOS ESCALAFONARIOS | 2,498,688.00 | 0.00           | 2,498,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,498,688.00             | 2,498,688.00          | 0.00               |
| 017 | 0409 | 11  |           | DERECHOS ESCALAFONARIOS | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 0410 | 11  |           | DERECHOS ESCALAFONARIOS | 325,350.00   | 0.00           | 325,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,350.00               | 325,350.00            | 0.00               |
| 017 | 0411 | 11  |           | DERECHOS ESCALAFONARIOS | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 017 | 0412 | 11  |           | DERECHOS ESCALAFONARIOS | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0413 | 11  |           | DERECHOS ESCALAFONARIOS | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 017 | 0415 | 11  |           | DERECHOS ESCALAFONARIOS | 273,294.00   | 0.00           | 273,294.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,294.00               | 273,294.00            | 0.00               |
| 017 | 0416 | 11  |           | DERECHOS ESCALAFONARIOS | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 0608 | 11  |           | DERECHOS ESCALAFONARIOS | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 0611 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS | 4,893,264.00 | 0.00           | 4,893,264.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,893,264.00             | 4,893,264.00          | 0.00               |
| 017 | 0702 | 11  |           | DERECHOS ESCALAFONARIOS | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 017 | 0703 | 11  |           | DERECHOS ESCALAFONARIOS | 117,126.00   | 0.00           | 117,126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 0704 | 11  |           | DERECHOS ESCALAFONARIOS | 1,769,904.00 | 0.00           | 1,769,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,904.00             | 1,769,904.00          | 0.00               |
| 017 | 0705 | 11  |           | DERECHOS ESCALAFONARIOS | 4,190,508.00 | 0.00           | 4,190,508.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,190,508.00             | 4,190,508.00          | 0.00               |
| 017 | 0706 | 11  |           | DERECHOS ESCALAFONARIOS | 2,745,954.00 | 0.00           | 2,745,954.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,745,954.00             | 2,745,954.00          | 0.00               |
| 017 | 0707 | 11  |           | DERECHOS ESCALAFONARIOS | 650,700.00   | 0.00           | 650,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 017 | 0708 | 11  |           | DERECHOS ESCALAFONARIOS | 273,294.00   | 0.00           | 273,294.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,294.00               | 273,294.00            | 0.00               |
| 017 | 0709 | 11  |           | DERECHOS ESCALAFONARIOS | 533,574.00   | 0.00           | 533,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,574.00               | 533,574.00            | 0.00               |
| 017 | 0710 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0711 | 11  |           | DERECHOS ESCALAFONARIOS | 286,308.00   | 0.00           | 286,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,308.00               | 286,308.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 428 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 0712 | 11  |           | DERECHOS ESCALAFONARIOS | 897,966.00   | 0.00           | 897,966.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 897,966.00               | 897,966.00            | 0.00               |
| 017 | 0713 | 11  |           | DERECHOS ESCALAFONARIOS | 533,574.00   | 0.00           | 533,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,574.00               | 533,574.00            | 0.00               |
| 017 | 0714 | 11  |           | DERECHOS ESCALAFONARIOS | 338,364.00   | 0.00           | 338,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,364.00               | 338,364.00            | 0.00               |
| 017 | 0715 | 11  |           | DERECHOS ESCALAFONARIOS | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 017 | 0716 | 11  |           | DERECHOS ESCALAFONARIOS | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 017 | 0717 | 11  |           | DERECHOS ESCALAFONARIOS | 858,924.00   | 0.00           | 858,924.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 858,924.00               | 858,924.00            | 0.00               |
| 017 | 0718 | 11  |           | DERECHOS ESCALAFONARIOS | 468,504.00   | 0.00           | 468,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 017 | 0719 | 11  |           | DERECHOS ESCALAFONARIOS | 1,991,142.00 | 0.00           | 1,991,142.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,991,142.00             | 1,991,142.00          | 0.00               |
| 017 | 0801 | 11  |           | DERECHOS ESCALAFONARIOS | 6,389,874.00 | 0.00           | 6,389,874.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,389,874.00             | 6,389,874.00          | 0.00               |
| 017 | 0802 | 11  |           | DERECHOS ESCALAFONARIOS | 1,106,190.00 | 0.00           | 1,106,190.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,190.00             | 1,106,190.00          | 0.00               |
| 017 | 0803 | 11  |           | DERECHOS ESCALAFONARIOS | 2,915,136.00 | 0.00           | 2,915,136.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,915,136.00             | 2,915,136.00          | 0.00               |
| 017 | 0804 | 11  |           | DERECHOS ESCALAFONARIOS | 1,392,498.00 | 0.00           | 1,392,498.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,392,498.00             | 1,392,498.00          | 0.00               |
| 017 | 0805 | 11  |           | DERECHOS ESCALAFONARIOS | 5,999,454.00 | 0.00           | 5,999,454.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,999,454.00             | 5,999,454.00          | 0.00               |
| 017 | 0806 | 11  |           | DERECHOS ESCALAFONARIOS | 2,824,038.00 | 0.00           | 2,824,038.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,824,038.00             | 2,824,038.00          | 0.00               |
| 017 | 0807 | 11  |           | DERECHOS ESCALAFONARIOS | 429,462.00   | 0.00           | 429,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,462.00               | 429,462.00            | 0.00               |
| 017 | 0808 | 11  |           | DERECHOS ESCALAFONARIOS | 897,966.00   | 0.00           | 897,966.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 897,966.00               | 897,966.00            | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS | 377,406.00   | 0.00           | 377,406.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 377,406.00               | 377,406.00            | 0.00               |
| 017 | 0902 | 11  |           | DERECHOS ESCALAFONARIOS | 143,154.00   | 0.00           | 143,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,154.00               | 143,154.00            | 0.00               |
| 017 | 0903 | 11  |           | DERECHOS ESCALAFONARIOS | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 017 | 0904 | 11  |           | DERECHOS ESCALAFONARIOS | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 017 | 0906 | 11  |           | DERECHOS ESCALAFONARIOS | 1,041,120.00 | 0.00           | 1,041,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 017 | 0907 | 11  |           | DERECHOS ESCALAFONARIOS | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 017 | 0908 | 11  |           | DERECHOS ESCALAFONARIOS | 585,630.00   | 0.00           | 585,630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,630.00               | 585,630.00            | 0.00               |
| 017 | 0909 | 11  |           | DERECHOS ESCALAFONARIOS | 1,952,100.00 | 0.00           | 1,952,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,952,100.00             | 1,952,100.00          | 0.00               |
| 017 | 0911 | 11  |           | DERECHOS ESCALAFONARIOS | 585,630.00   | 0.00           | 585,630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,630.00               | 585,630.00            | 0.00               |
| 017 | 0912 | 11  |           | DERECHOS ESCALAFONARIOS | 1,262,358.00 | 0.00           | 1,262,358.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,358.00             | 1,262,358.00          | 0.00               |
| 017 | 0913 | 11  |           | DERECHOS ESCALAFONARIOS | 338,364.00   | 0.00           | 338,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,364.00               | 338,364.00            | 0.00               |
| 017 | 0914 | 11  |           | DERECHOS ESCALAFONARIOS | 1,756,890.00 | 0.00           | 1,756,890.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,756,890.00             | 1,756,890.00          | 0.00               |
| 017 | 0915 | 11  |           | DERECHOS ESCALAFONARIOS | 715,770.00   | 0.00           | 715,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 715,770.00               | 715,770.00            | 0.00               |
| 017 | 0916 | 11  |           | DERECHOS ESCALAFONARIOS | 455,490.00   | 0.00           | 455,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 017 | 0918 | 11  |           | DERECHOS ESCALAFONARIOS | 338,364.00   | 0.00           | 338,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,364.00               | 338,364.00            | 0.00               |
| 017 | 0919 | 11  |           | DERECHOS ESCALAFONARIOS | 169,182.00   | 0.00           | 169,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 0921 | 11  |           | DERECHOS ESCALAFONARIOS | 26,028.00    | 0.00           | 26,028.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017 | 0922 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0924 | 11  |           | DERECHOS ESCALAFONARIOS | 507,546.00   | 0.00           | 507,546.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 507,546.00               | 507,546.00            | 0.00               |
| 017 | 1008 | 11  |           | DERECHOS ESCALAFONARIOS | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 1009 | 11  |           | DERECHOS ESCALAFONARIOS | 26,028.00    | 0.00           | 26,028.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017 | 1010 | 11  |           | DERECHOS ESCALAFONARIOS | 221,238.00   | 0.00           | 221,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,238.00               | 221,238.00            | 0.00               |
| 017 | 1013 | 11  |           | DERECHOS ESCALAFONARIOS | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1102 | 11  |           | DERECHOS ESCALAFONARIOS | 143,154.00   | 0.00           | 143,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,154.00               | 143,154.00            | 0.00               |
| 017 | 1103 | 11  |           | DERECHOS ESCALAFONARIOS | 26,028.00    | 0.00           | 26,028.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017 | 1106 | 11  |           | DERECHOS ESCALAFONARIOS | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 429 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 1109 | 11  |           | DERECHOS ESCALAFONARIOS | 78,084.00    | 0.00           | 78,084.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,084.00                | 78,084.00             | 0.00               |
| 017 | 1202 | 11  |           | DERECHOS ESCALAFONARIOS | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1204 | 11  |           | DERECHOS ESCALAFONARIOS | 4,151,466.00 | 0.00           | 4,151,466.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,151,466.00             | 4,151,466.00          | 0.00               |
| 017 | 1205 | 11  |           | DERECHOS ESCALAFONARIOS | 2,108,268.00 | 0.00           | 2,108,268.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,108,268.00             | 2,108,268.00          | 0.00               |
| 017 | 1206 | 11  |           | DERECHOS ESCALAFONARIOS | 2,316,492.00 | 0.00           | 2,316,492.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,316,492.00             | 2,316,492.00          | 0.00               |
| 017 | 1207 | 11  |           | DERECHOS ESCALAFONARIOS | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 1208 | 11  |           | DERECHOS ESCALAFONARIOS | 91,098.00    | 0.00           | 91,098.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,098.00                | 91,098.00             | 0.00               |
| 017 | 1209 | 11  |           | DERECHOS ESCALAFONARIOS | 832,896.00   | 0.00           | 832,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 017 | 1215 | 11  |           | DERECHOS ESCALAFONARIOS | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1216 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 1219 | 11  |           | DERECHOS ESCALAFONARIOS | 169,182.00   | 0.00           | 169,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 1223 | 11  |           | DERECHOS ESCALAFONARIOS | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 1224 | 11  |           | DERECHOS ESCALAFONARIOS | 26,028.00    | 0.00           | 26,028.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017 | 1226 | 11  |           | DERECHOS ESCALAFONARIOS | 91,098.00    | 0.00           | 91,098.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,098.00                | 91,098.00             | 0.00               |
| 017 | 1228 | 11  |           | DERECHOS ESCALAFONARIOS | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1229 | 11  |           | DERECHOS ESCALAFONARIOS | 442,476.00   | 0.00           | 442,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,476.00               | 442,476.00            | 0.00               |
| 017 | 1302 | 11  |           | DERECHOS ESCALAFONARIOS | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 1303 | 11  |           | DERECHOS ESCALAFONARIOS | 221,238.00   | 0.00           | 221,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,238.00               | 221,238.00            | 0.00               |
| 017 | 1304 | 11  |           | DERECHOS ESCALAFONARIOS | 78,084.00    | 0.00           | 78,084.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,084.00                | 78,084.00             | 0.00               |
| 017 | 1305 | 11  |           | DERECHOS ESCALAFONARIOS | 585,630.00   | 0.00           | 585,630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,630.00               | 585,630.00            | 0.00               |
| 017 | 1306 | 11  |           | DERECHOS ESCALAFONARIOS | 1,704,834.00 | 0.00           | 1,704,834.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,704,834.00             | 1,704,834.00          | 0.00               |
| 017 | 1307 | 11  |           | DERECHOS ESCALAFONARIOS | 2,407,590.00 | 0.00           | 2,407,590.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,407,590.00             | 2,407,590.00          | 0.00               |
| 017 | 1308 | 11  |           | DERECHOS ESCALAFONARIOS | 1,431,540.00 | 0.00           | 1,431,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,431,540.00             | 1,431,540.00          | 0.00               |
| 017 | 1309 | 11  |           | DERECHOS ESCALAFONARIOS | 1,847,988.00 | 0.00           | 1,847,988.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,847,988.00             | 1,847,988.00          | 0.00               |
| 017 | 1310 | 11  |           | DERECHOS ESCALAFONARIOS | 950,022.00   | 0.00           | 950,022.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 950,022.00               | 950,022.00            | 0.00               |
| 017 | 1311 | 11  |           | DERECHOS ESCALAFONARIOS | 91,098.00    | 0.00           | 91,098.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,098.00                | 91,098.00             | 0.00               |
| 017 | 1312 | 11  |           | DERECHOS ESCALAFONARIOS | 247,266.00   | 0.00           | 247,266.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 247,266.00               | 247,266.00            | 0.00               |
| 017 | 1313 | 11  |           | DERECHOS ESCALAFONARIOS | 780,840.00   | 0.00           | 780,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 017 | 1314 | 11  |           | DERECHOS ESCALAFONARIOS | 247,266.00   | 0.00           | 247,266.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 247,266.00               | 247,266.00            | 0.00               |
| 017 | 1315 | 11  |           | DERECHOS ESCALAFONARIOS | 299,322.00   | 0.00           | 299,322.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 299,322.00               | 299,322.00            | 0.00               |
| 017 | 1316 | 11  |           | DERECHOS ESCALAFONARIOS | 689,742.00   | 0.00           | 689,742.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 689,742.00               | 689,742.00            | 0.00               |
| 017 | 1317 | 11  |           | DERECHOS ESCALAFONARIOS | 1,548,666.00 | 0.00           | 1,548,666.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,548,666.00             | 1,548,666.00          | 0.00               |
| 017 | 1318 | 11  |           | DERECHOS ESCALAFONARIOS | 546,588.00   | 0.00           | 546,588.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 546,588.00               | 546,588.00            | 0.00               |
| 017 | 1319 | 11  |           | DERECHOS ESCALAFONARIOS | 1,392,498.00 | 0.00           | 1,392,498.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,392,498.00             | 1,392,498.00          | 0.00               |
| 017 | 1320 | 11  |           | DERECHOS ESCALAFONARIOS | 1,327,428.00 | 0.00           | 1,327,428.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,327,428.00             | 1,327,428.00          | 0.00               |
| 017 | 1321 | 11  |           | DERECHOS ESCALAFONARIOS | 13,014.00    | 0.00           | 13,014.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,014.00                | 13,014.00             | 0.00               |
| 017 | 1322 | 11  |           | DERECHOS ESCALAFONARIOS | 559,602.00   | 0.00           | 559,602.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 559,602.00               | 559,602.00            | 0.00               |
| 017 | 1323 | 11  |           | DERECHOS ESCALAFONARIOS | 429,462.00   | 0.00           | 429,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,462.00               | 429,462.00            | 0.00               |
| 017 | 1325 | 11  |           | DERECHOS ESCALAFONARIOS | 377,406.00   | 0.00           | 377,406.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 377,406.00               | 377,406.00            | 0.00               |
| 017 | 1326 | 11  |           | DERECHOS ESCALAFONARIOS | 2,199,366.00 | 0.00           | 2,199,366.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,199,366.00             | 2,199,366.00          | 0.00               |
| 017 | 1327 | 11  |           | DERECHOS ESCALAFONARIOS | 2,030,184.00 | 0.00           | 2,030,184.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030,184.00             | 2,030,184.00          | 0.00               |
| 017 | 1328 | 11  |           | DERECHOS ESCALAFONARIOS | 702,756.00   | 0.00           | 702,756.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 702,756.00               | 702,756.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 430 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 1329 | 11  |           | DERECHOS ESCALAFONARIOS | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 017 | 1330 | 11  |           | DERECHOS ESCALAFONARIOS | 494,532.00   | 0.00           | 494,532.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 494,532.00               | 494,532.00            | 0.00               |
| 017 | 1333 | 11  |           | DERECHOS ESCALAFONARIOS | 169,182.00   | 0.00           | 169,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS | 1,939,086.00 | 0.00           | 1,939,086.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,939,086.00             | 1,939,086.00          | 0.00               |
| 017 | 1402 | 11  |           | DERECHOS ESCALAFONARIOS | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 017 | 1403 | 11  |           | DERECHOS ESCALAFONARIOS | 377,406.00   | 0.00           | 377,406.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 377,406.00               | 377,406.00            | 0.00               |
| 017 | 1404 | 11  |           | DERECHOS ESCALAFONARIOS | 585,630.00   | 0.00           | 585,630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,630.00               | 585,630.00            | 0.00               |
| 017 | 1405 | 11  |           | DERECHOS ESCALAFONARIOS | 2,147,310.00 | 0.00           | 2,147,310.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,147,310.00             | 2,147,310.00          | 0.00               |
| 017 | 1406 | 11  |           | DERECHOS ESCALAFONARIOS | 2,082,240.00 | 0.00           | 2,082,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,082,240.00             | 2,082,240.00          | 0.00               |
| 017 | 1407 | 11  |           | DERECHOS ESCALAFONARIOS | 169,182.00   | 0.00           | 169,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 1408 | 11  |           | DERECHOS ESCALAFONARIOS | 533,574.00   | 0.00           | 533,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,574.00               | 533,574.00            | 0.00               |
| 017 | 1409 | 11  |           | DERECHOS ESCALAFONARIOS | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 017 | 1410 | 11  |           | DERECHOS ESCALAFONARIOS | 1,509,624.00 | 0.00           | 1,509,624.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,624.00             | 1,509,624.00          | 0.00               |
| 017 | 1411 | 11  |           | DERECHOS ESCALAFONARIOS | 1,600,722.00 | 0.00           | 1,600,722.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600,722.00             | 1,600,722.00          | 0.00               |
| 017 | 1412 | 11  |           | DERECHOS ESCALAFONARIOS | 585,630.00   | 0.00           | 585,630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,630.00               | 585,630.00            | 0.00               |
| 017 | 1413 | 11  |           | DERECHOS ESCALAFONARIOS | 4,203,522.00 | 0.00           | 4,203,522.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,203,522.00             | 4,203,522.00          | 0.00               |
| 017 | 1414 | 11  |           | DERECHOS ESCALAFONARIOS | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 1415 | 11  |           | DERECHOS ESCALAFONARIOS | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 017 | 1416 | 11  |           | DERECHOS ESCALAFONARIOS | 767,826.00   | 0.00           | 767,826.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 767,826.00               | 767,826.00            | 0.00               |
| 017 | 1419 | 11  |           | DERECHOS ESCALAFONARIOS | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 017 | 1420 | 11  |           | DERECHOS ESCALAFONARIOS | 637,686.00   | 0.00           | 637,686.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637,686.00               | 637,686.00            | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS | 377,406.00   | 0.00           | 377,406.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 377,406.00               | 377,406.00            | 0.00               |
| 017 | 1502 | 11  |           | DERECHOS ESCALAFONARIOS | 1,574,694.00 | 0.00           | 1,574,694.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,574,694.00             | 1,574,694.00          | 0.00               |
| 017 | 1503 | 11  |           | DERECHOS ESCALAFONARIOS | 2,056,212.00 | 0.00           | 2,056,212.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,056,212.00             | 2,056,212.00          | 0.00               |
| 017 | 1504 | 11  |           | DERECHOS ESCALAFONARIOS | 741,798.00   | 0.00           | 741,798.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 741,798.00               | 741,798.00            | 0.00               |
| 017 | 1507 | 11  |           | DERECHOS ESCALAFONARIOS | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 017 | 1508 | 11  |           | DERECHOS ESCALAFONARIOS | 1,483,596.00 | 0.00           | 1,483,596.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,483,596.00             | 1,483,596.00          | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS | 6,598,098.00 | 0.00           | 6,598,098.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,598,098.00             | 6,598,098.00          | 0.00               |
| 017 | 1602 | 11  |           | DERECHOS ESCALAFONARIOS | 1,769,904.00 | 0.00           | 1,769,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,904.00             | 1,769,904.00          | 0.00               |
| 017 | 1603 | 11  |           | DERECHOS ESCALAFONARIOS | 2,004,156.00 | 0.00           | 2,004,156.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,004,156.00             | 2,004,156.00          | 0.00               |
| 017 | 1604 | 11  |           | DERECHOS ESCALAFONARIOS | 1,223,316.00 | 0.00           | 1,223,316.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,223,316.00             | 1,223,316.00          | 0.00               |
| 017 | 1605 | 11  |           | DERECHOS ESCALAFONARIOS | 923,994.00   | 0.00           | 923,994.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 923,994.00               | 923,994.00            | 0.00               |
| 017 | 1606 | 11  |           | DERECHOS ESCALAFONARIOS | 1,236,330.00 | 0.00           | 1,236,330.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,236,330.00             | 1,236,330.00          | 0.00               |
| 017 | 1607 | 11  |           | DERECHOS ESCALAFONARIOS | 3,253,500.00 | 0.00           | 3,253,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,253,500.00             | 3,253,500.00          | 0.00               |
| 017 | 1608 | 11  |           | DERECHOS ESCALAFONARIOS | 1,080,162.00 | 0.00           | 1,080,162.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,080,162.00             | 1,080,162.00          | 0.00               |
| 017 | 1609 | 11  |           | DERECHOS ESCALAFONARIOS | 9,487,206.00 | 0.00           | 9,487,206.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,487,206.00             | 9,487,206.00          | 0.00               |
| 017 | 1610 | 11  |           | DERECHOS ESCALAFONARIOS | 3,878,172.00 | 0.00           | 3,878,172.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,878,172.00             | 3,878,172.00          | 0.00               |
| 017 | 1611 | 11  |           | DERECHOS ESCALAFONARIOS | 1,158,246.00 | 0.00           | 1,158,246.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158,246.00             | 1,158,246.00          | 0.00               |
| 017 | 1612 | 11  |           | DERECHOS ESCALAFONARIOS | 2,121,282.00 | 0.00           | 2,121,282.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,121,282.00             | 2,121,282.00          | 0.00               |
| 017 | 1613 | 11  |           | DERECHOS ESCALAFONARIOS | 2,980,206.00 | 0.00           | 2,980,206.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,980,206.00             | 2,980,206.00          | 0.00               |
| 017 | 1614 | 11  |           | DERECHOS ESCALAFONARIOS | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 017 | 1615 | 11  |           | DERECHOS ESCALAFONARIOS | 1,730,862.00 | 0.00           | 1,730,862.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,730,862.00             | 1,730,862.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 431 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 1616 | 11  |           | DERECHOS ESCALAFONARIOS | 1,262,358.00 | 0.00           | 1,262,358.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,358.00             | 1,262,358.00          | 0.00               |
| 017 | 1617 | 11  |           | DERECHOS ESCALAFONARIOS | 1,184,274.00 | 0.00           | 1,184,274.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,184,274.00             | 1,184,274.00          | 0.00               |
| 017 | 1705 | 11  |           | DERECHOS ESCALAFONARIOS | 286,308.00   | 0.00           | 286,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,308.00               | 286,308.00            | 0.00               |
| 017 | 1709 | 11  |           | DERECHOS ESCALAFONARIOS | 767,826.00   | 0.00           | 767,826.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 767,826.00               | 767,826.00            | 0.00               |
| 017 | 1710 | 11  |           | DERECHOS ESCALAFONARIOS | 1,418,526.00 | 0.00           | 1,418,526.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,526.00             | 1,418,526.00          | 0.00               |
| 017 | 1712 | 11  |           | DERECHOS ESCALAFONARIOS | 78,084.00    | 0.00           | 78,084.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,084.00                | 78,084.00             | 0.00               |
| 017 | 1714 | 11  |           | DERECHOS ESCALAFONARIOS | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS | 221,238.00   | 0.00           | 221,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,238.00               | 221,238.00            | 0.00               |
| 017 | 1802 | 11  |           | DERECHOS ESCALAFONARIOS | 663,714.00   | 0.00           | 663,714.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 663,714.00               | 663,714.00            | 0.00               |
| 017 | 1803 | 11  |           | DERECHOS ESCALAFONARIOS | 4,724,082.00 | 0.00           | 4,724,082.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,724,082.00             | 4,724,082.00          | 0.00               |
| 017 | 2003 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 2004 | 11  |           | DERECHOS ESCALAFONARIOS | 611,658.00   | 0.00           | 611,658.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 611,658.00               | 611,658.00            | 0.00               |
| 017 | 2005 | 11  |           | DERECHOS ESCALAFONARIOS | 195,210.00   | 0.00           | 195,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 2006 | 11  |           | DERECHOS ESCALAFONARIOS | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 2103 | 11  |           | DERECHOS ESCALAFONARIOS | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 2206 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO               | 65,161.00    | 0.00           | 65,161.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,161.00                | 65,161.00             | 0.00               |
| 071 | 0102 | 11  |           | AGUINALDO               | 19,722.00    | 0.00           | 19,722.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,722.00                | 19,722.00             | 0.00               |
| 071 | 0106 | 11  |           | AGUINALDO               | 19,722.00    | 0.00           | 19,722.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,722.00                | 19,722.00             | 0.00               |
| 071 | 0107 | 11  |           | AGUINALDO               | 35,920.00    | 0.00           | 35,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,920.00                | 35,920.00             | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO               | 19,522.00    | 0.00           | 19,522.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071 | 0109 | 11  |           | AGUINALDO               | 53,272.00    | 0.00           | 53,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,272.00                | 53,272.00             | 0.00               |
| 071 | 0110 | 11  |           | AGUINALDO               | 237,099.00   | 0.00           | 237,099.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 237,099.00               | 237,099.00            | 0.00               |
| 071 | 0111 | 11  |           | AGUINALDO               | 40,128.00    | 0.00           | 40,128.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,128.00                | 40,128.00             | 0.00               |
| 071 | 0112 | 11  |           | AGUINALDO               | 30,498.00    | 0.00           | 30,498.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,498.00                | 30,498.00             | 0.00               |
| 071 | 0113 | 11  |           | AGUINALDO               | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 0115 | 11  |           | AGUINALDO               | 29,283.00    | 0.00           | 29,283.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 071 | 0304 | 11  |           | AGUINALDO               | 87,978.00    | 0.00           | 87,978.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,978.00                | 87,978.00             | 0.00               |
| 071 | 0305 | 11  |           | AGUINALDO               | 62,734.00    | 0.00           | 62,734.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,734.00                | 62,734.00             | 0.00               |
| 071 | 0306 | 11  |           | AGUINALDO               | 37,274.00    | 0.00           | 37,274.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,274.00                | 37,274.00             | 0.00               |
| 071 | 0307 | 11  |           | AGUINALDO               | 26,029.00    | 0.00           | 26,029.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,029.00                | 26,029.00             | 0.00               |
| 071 | 0309 | 11  |           | AGUINALDO               | 6,507.00     | 0.00           | 6,507.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 071 | 0311 | 11  |           | AGUINALDO               | 56,927.00    | 0.00           | 56,927.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,927.00                | 56,927.00             | 0.00               |
| 071 | 0312 | 11  |           | AGUINALDO               | 10,661.00    | 0.00           | 10,661.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,661.00                | 10,661.00             | 0.00               |
| 071 | 0315 | 11  |           | AGUINALDO               | 33,935.00    | 0.00           | 33,935.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,935.00                | 33,935.00             | 0.00               |
| 071 | 0316 | 11  |           | AGUINALDO               | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO               | 68,841.00    | 0.00           | 68,841.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,841.00                | 68,841.00             | 0.00               |
| 071 | 0402 | 11  |           | AGUINALDO               | 238,415.00   | 0.00           | 238,415.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 238,415.00               | 238,415.00            | 0.00               |
| 071 | 0403 | 11  |           | AGUINALDO               | 72,994.00    | 0.00           | 72,994.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,994.00                | 72,994.00             | 0.00               |
| 071 | 0404 | 11  |           | AGUINALDO               | 216,091.00   | 0.00           | 216,091.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,091.00               | 216,091.00            | 0.00               |
| 071 | 0405 | 11  |           | AGUINALDO               | 177,301.00   | 0.00           | 177,301.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 177,301.00               | 177,301.00            | 0.00               |
| 071 | 0406 | 11  |           | AGUINALDO               | 543,635.00   | 0.00           | 543,635.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 543,635.00               | 543,635.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 432 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0407 | 11  | AGUINALDO |             | 427,325.00   | 0.00           | 427,325.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 427,325.00               | 427,325.00            | 0.00               |
| 071 | 0409 | 11  | AGUINALDO |             | 45,881.00    | 0.00           | 45,881.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,881.00                | 45,881.00             | 0.00               |
| 071 | 0410 | 11  | AGUINALDO |             | 58,180.00    | 0.00           | 58,180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,180.00                | 58,180.00             | 0.00               |
| 071 | 0411 | 11  | AGUINALDO |             | 35,106.00    | 0.00           | 35,106.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,106.00                | 35,106.00             | 0.00               |
| 071 | 0412 | 11  | AGUINALDO |             | 19,522.00    | 0.00           | 19,522.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071 | 0413 | 11  | AGUINALDO |             | 39,644.00    | 0.00           | 39,644.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,644.00                | 39,644.00             | 0.00               |
| 071 | 0415 | 11  | AGUINALDO |             | 49,904.00    | 0.00           | 49,904.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,904.00                | 49,904.00             | 0.00               |
| 071 | 0416 | 11  | AGUINALDO |             | 21,890.00    | 0.00           | 21,890.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,890.00                | 21,890.00             | 0.00               |
| 071 | 0608 | 11  | AGUINALDO |             | 13,214.00    | 0.00           | 13,214.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,214.00                | 13,214.00             | 0.00               |
| 071 | 0611 | 11  | AGUINALDO |             | 8,292.00     | 0.00           | 8,292.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 071 | 0701 | 11  | AGUINALDO |             | 890,760.00   | 0.00           | 890,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 890,760.00               | 890,760.00            | 0.00               |
| 071 | 0702 | 11  | AGUINALDO |             | 53,857.00    | 0.00           | 53,857.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,857.00                | 53,857.00             | 0.00               |
| 071 | 0703 | 11  | AGUINALDO |             | 19,537.00    | 0.00           | 19,537.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,537.00                | 19,537.00             | 0.00               |
| 071 | 0704 | 11  | AGUINALDO |             | 322,630.00   | 0.00           | 322,630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,630.00               | 322,630.00            | 0.00               |
| 071 | 0705 | 11  | AGUINALDO |             | 781,557.00   | 0.00           | 781,557.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 781,557.00               | 781,557.00            | 0.00               |
| 071 | 0706 | 11  | AGUINALDO |             | 524,804.00   | 0.00           | 524,804.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 524,804.00               | 524,804.00            | 0.00               |
| 071 | 0707 | 11  | AGUINALDO |             | 118,423.00   | 0.00           | 118,423.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,423.00               | 118,423.00            | 0.00               |
| 071 | 0708 | 11  | AGUINALDO |             | 48,804.00    | 0.00           | 48,804.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,804.00                | 48,804.00             | 0.00               |
| 071 | 0709 | 11  | AGUINALDO |             | 108,563.00   | 0.00           | 108,563.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,563.00               | 108,563.00            | 0.00               |
| 071 | 0710 | 11  | AGUINALDO |             | 8,292.00     | 0.00           | 8,292.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 071 | 0711 | 11  | AGUINALDO |             | 49,850.00    | 0.00           | 49,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,850.00                | 49,850.00             | 0.00               |
| 071 | 0712 | 11  | AGUINALDO |             | 170,697.00   | 0.00           | 170,697.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,697.00               | 170,697.00            | 0.00               |
| 071 | 0713 | 11  | AGUINALDO |             | 103,362.00   | 0.00           | 103,362.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,362.00               | 103,362.00            | 0.00               |
| 071 | 0714 | 11  | AGUINALDO |             | 56,727.00    | 0.00           | 56,727.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,727.00                | 56,727.00             | 0.00               |
| 071 | 0715 | 11  | AGUINALDO |             | 74,810.00    | 0.00           | 74,810.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,810.00                | 74,810.00             | 0.00               |
| 071 | 0716 | 11  | AGUINALDO |             | 27,629.00    | 0.00           | 27,629.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,629.00                | 27,629.00             | 0.00               |
| 071 | 0717 | 11  | AGUINALDO |             | 161,766.00   | 0.00           | 161,766.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,766.00               | 161,766.00            | 0.00               |
| 071 | 0718 | 11  | AGUINALDO |             | 83,287.00    | 0.00           | 83,287.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,287.00                | 83,287.00             | 0.00               |
| 071 | 0719 | 11  | AGUINALDO |             | 362,859.00   | 0.00           | 362,859.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,859.00               | 362,859.00            | 0.00               |
| 071 | 0801 | 11  | AGUINALDO |             | 1,083,302.00 | 0.00           | 1,083,302.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,083,302.00             | 1,083,302.00          | 0.00               |
| 071 | 0802 | 11  | AGUINALDO |             | 208,741.00   | 0.00           | 208,741.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,741.00               | 208,741.00            | 0.00               |
| 071 | 0803 | 11  | AGUINALDO |             | 516,549.00   | 0.00           | 516,549.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 516,549.00               | 516,549.00            | 0.00               |
| 071 | 0804 | 11  | AGUINALDO |             | 257,089.00   | 0.00           | 257,089.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 257,089.00               | 257,089.00            | 0.00               |
| 071 | 0805 | 11  | AGUINALDO |             | 1,143,387.00 | 0.00           | 1,143,387.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,143,387.00             | 1,143,387.00          | 0.00               |
| 071 | 0806 | 11  | AGUINALDO |             | 597,926.00   | 0.00           | 597,926.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 597,926.00               | 597,926.00            | 0.00               |
| 071 | 0807 | 11  | AGUINALDO |             | 104,063.00   | 0.00           | 104,063.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,063.00               | 104,063.00            | 0.00               |
| 071 | 0808 | 11  | AGUINALDO |             | 178,574.00   | 0.00           | 178,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178,574.00               | 178,574.00            | 0.00               |
| 071 | 0901 | 11  | AGUINALDO |             | 58,781.00    | 0.00           | 58,781.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,781.00                | 58,781.00             | 0.00               |
| 071 | 0902 | 11  | AGUINALDO |             | 25,644.00    | 0.00           | 25,644.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,644.00                | 25,644.00             | 0.00               |
| 071 | 0903 | 11  | AGUINALDO |             | 147,915.00   | 0.00           | 147,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,915.00               | 147,915.00            | 0.00               |
| 071 | 0904 | 11  | AGUINALDO |             | 60,646.00    | 0.00           | 60,646.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,646.00                | 60,646.00             | 0.00               |
| 071 | 0906 | 11  | AGUINALDO |             | 171,485.00   | 0.00           | 171,485.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 171,485.00               | 171,485.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 433 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 0907 | 11  | AGUINALDO |             | 102,578.00 | 0.00           | 102,578.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,578.00               | 102,578.00            | 0.00               |
| 071 | 0908 | 11  | AGUINALDO |             | 98,324.00  | 0.00           | 98,324.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,324.00                | 98,324.00             | 0.00               |
| 071 | 0909 | 11  | AGUINALDO |             | 325,557.00 | 0.00           | 325,557.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 325,557.00               | 325,557.00            | 0.00               |
| 071 | 0911 | 11  | AGUINALDO |             | 102,699.00 | 0.00           | 102,699.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,699.00               | 102,699.00            | 0.00               |
| 071 | 0912 | 11  | AGUINALDO |             | 224,493.00 | 0.00           | 224,493.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 224,493.00               | 224,493.00            | 0.00               |
| 071 | 0913 | 11  | AGUINALDO |             | 68,841.00  | 0.00           | 68,841.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,841.00                | 68,841.00             | 0.00               |
| 071 | 0914 | 11  | AGUINALDO |             | 307,209.00 | 0.00           | 307,209.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 307,209.00               | 307,209.00            | 0.00               |
| 071 | 0915 | 11  | AGUINALDO |             | 119,045.00 | 0.00           | 119,045.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 119,045.00               | 119,045.00            | 0.00               |
| 071 | 0916 | 11  | AGUINALDO |             | 84,041.00  | 0.00           | 84,041.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,041.00                | 84,041.00             | 0.00               |
| 071 | 0918 | 11  | AGUINALDO |             | 59,721.00  | 0.00           | 59,721.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,721.00                | 59,721.00             | 0.00               |
| 071 | 0919 | 11  | AGUINALDO |             | 28,514.00  | 0.00           | 28,514.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,514.00                | 28,514.00             | 0.00               |
| 071 | 0921 | 11  | AGUINALDO |             | 6,507.00   | 0.00           | 6,507.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 071 | 0922 | 11  | AGUINALDO |             | 8,492.00   | 0.00           | 8,492.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,492.00                 | 8,492.00              | 0.00               |
| 071 | 0924 | 11  | AGUINALDO |             | 91,717.00  | 0.00           | 91,717.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,717.00                | 91,717.00             | 0.00               |
| 071 | 1008 | 11  | AGUINALDO |             | 28,128.00  | 0.00           | 28,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,128.00                | 28,128.00             | 0.00               |
| 071 | 1009 | 11  | AGUINALDO |             | 6,507.00   | 0.00           | 6,507.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 071 | 1010 | 11  | AGUINALDO |             | 60,979.00  | 0.00           | 60,979.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,979.00                | 60,979.00             | 0.00               |
| 071 | 1013 | 11  | AGUINALDO |             | 14,099.00  | 0.00           | 14,099.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,099.00                | 14,099.00             | 0.00               |
| 071 | 1102 | 11  | AGUINALDO |             | 29,482.00  | 0.00           | 29,482.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,482.00                | 29,482.00             | 0.00               |
| 071 | 1103 | 11  | AGUINALDO |             | 10,846.00  | 0.00           | 10,846.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,846.00                | 10,846.00             | 0.00               |
| 071 | 1106 | 11  | AGUINALDO |             | 86,963.00  | 0.00           | 86,963.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,963.00                | 86,963.00             | 0.00               |
| 071 | 1109 | 11  | AGUINALDO |             | 20,221.00  | 0.00           | 20,221.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,221.00                | 20,221.00             | 0.00               |
| 071 | 1202 | 11  | AGUINALDO |             | 9,376.00   | 0.00           | 9,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 071 | 1204 | 11  | AGUINALDO |             | 750,495.00 | 0.00           | 750,495.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 750,495.00               | 750,495.00            | 0.00               |
| 071 | 1205 | 11  | AGUINALDO |             | 399,676.00 | 0.00           | 399,676.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 399,676.00               | 399,676.00            | 0.00               |
| 071 | 1206 | 11  | AGUINALDO |             | 481,799.00 | 0.00           | 481,799.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 481,799.00               | 481,799.00            | 0.00               |
| 071 | 1207 | 11  | AGUINALDO |             | 26,728.00  | 0.00           | 26,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,728.00                | 26,728.00             | 0.00               |
| 071 | 1208 | 11  | AGUINALDO |             | 16,268.00  | 0.00           | 16,268.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,268.00                | 16,268.00             | 0.00               |
| 071 | 1209 | 11  | AGUINALDO |             | 194,492.00 | 0.00           | 194,492.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 194,492.00               | 194,492.00            | 0.00               |
| 071 | 1210 | 11  | AGUINALDO |             | 4,538.00   | 0.00           | 4,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,538.00                 | 4,538.00              | 0.00               |
| 071 | 1215 | 11  | AGUINALDO |             | 8,676.00   | 0.00           | 8,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071 | 1216 | 11  | AGUINALDO |             | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 1219 | 11  | AGUINALDO |             | 28,013.00  | 0.00           | 28,013.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,013.00                | 28,013.00             | 0.00               |
| 071 | 1223 | 11  | AGUINALDO |             | 28,897.00  | 0.00           | 28,897.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,897.00                | 28,897.00             | 0.00               |
| 071 | 1224 | 11  | AGUINALDO |             | 6,507.00   | 0.00           | 6,507.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 071 | 1226 | 11  | AGUINALDO |             | 25,344.00  | 0.00           | 25,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,344.00                | 25,344.00             | 0.00               |
| 071 | 1228 | 11  | AGUINALDO |             | 13,714.00  | 0.00           | 13,714.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,714.00                | 13,714.00             | 0.00               |
| 071 | 1229 | 11  | AGUINALDO |             | 71,542.00  | 0.00           | 71,542.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,542.00                | 71,542.00             | 0.00               |
| 071 | 1302 | 11  | AGUINALDO |             | 26,030.00  | 0.00           | 26,030.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,030.00                | 26,030.00             | 0.00               |
| 071 | 1303 | 11  | AGUINALDO |             | 47,567.00  | 0.00           | 47,567.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,567.00                | 47,567.00             | 0.00               |
| 071 | 1304 | 11  | AGUINALDO |             | 25,461.00  | 0.00           | 25,461.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,461.00                | 25,461.00             | 0.00               |
| 071 | 1305 | 11  | AGUINALDO |             | 117,637.00 | 0.00           | 117,637.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,637.00               | 117,637.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 434 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 1306 | 11  | AGUINALDO |             | 330,822.00 | 0.00           | 330,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 330,822.00               | 330,822.00            | 0.00               |
| 071 | 1307 | 11  | AGUINALDO |             | 418,719.00 | 0.00           | 418,719.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 418,719.00               | 418,719.00            | 0.00               |
| 071 | 1308 | 11  | AGUINALDO |             | 311,157.00 | 0.00           | 311,157.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 311,157.00               | 311,157.00            | 0.00               |
| 071 | 1309 | 11  | AGUINALDO |             | 336,217.00 | 0.00           | 336,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 336,217.00               | 336,217.00            | 0.00               |
| 071 | 1310 | 11  | AGUINALDO |             | 183,272.00 | 0.00           | 183,272.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 183,272.00               | 183,272.00            | 0.00               |
| 071 | 1311 | 11  | AGUINALDO |             | 18,068.00  | 0.00           | 18,068.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,068.00                | 18,068.00             | 0.00               |
| 071 | 1312 | 11  | AGUINALDO |             | 52,772.00  | 0.00           | 52,772.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,772.00                | 52,772.00             | 0.00               |
| 071 | 1313 | 11  | AGUINALDO |             | 142,210.00 | 0.00           | 142,210.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,210.00               | 142,210.00            | 0.00               |
| 071 | 1314 | 11  | AGUINALDO |             | 52,674.00  | 0.00           | 52,674.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,674.00                | 52,674.00             | 0.00               |
| 071 | 1315 | 11  | AGUINALDO |             | 57,811.00  | 0.00           | 57,811.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,811.00                | 57,811.00             | 0.00               |
| 071 | 1316 | 11  | AGUINALDO |             | 137,082.00 | 0.00           | 137,082.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 137,082.00               | 137,082.00            | 0.00               |
| 071 | 1317 | 11  | AGUINALDO |             | 297,356.00 | 0.00           | 297,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 297,356.00               | 297,356.00            | 0.00               |
| 071 | 1318 | 11  | AGUINALDO |             | 171,385.00 | 0.00           | 171,385.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 171,385.00               | 171,385.00            | 0.00               |
| 071 | 1319 | 11  | AGUINALDO |             | 264,730.00 | 0.00           | 264,730.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 264,730.00               | 264,730.00            | 0.00               |
| 071 | 1320 | 11  | AGUINALDO |             | 242,452.00 | 0.00           | 242,452.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 242,452.00               | 242,452.00            | 0.00               |
| 071 | 1321 | 11  | AGUINALDO |             | 6,123.00   | 0.00           | 6,123.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,123.00                 | 6,123.00              | 0.00               |
| 071 | 1322 | 11  | AGUINALDO |             | 114,470.00 | 0.00           | 114,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,470.00               | 114,470.00            | 0.00               |
| 071 | 1323 | 11  | AGUINALDO |             | 114,342.00 | 0.00           | 114,342.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,342.00               | 114,342.00            | 0.00               |
| 071 | 1325 | 11  | AGUINALDO |             | 80,234.00  | 0.00           | 80,234.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,234.00                | 80,234.00             | 0.00               |
| 071 | 1326 | 11  | AGUINALDO |             | 463,298.00 | 0.00           | 463,298.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 463,298.00               | 463,298.00            | 0.00               |
| 071 | 1327 | 11  | AGUINALDO |             | 384,084.00 | 0.00           | 384,084.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 384,084.00               | 384,084.00            | 0.00               |
| 071 | 1328 | 11  | AGUINALDO |             | 117,723.00 | 0.00           | 117,723.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,723.00               | 117,723.00            | 0.00               |
| 071 | 1329 | 11  | AGUINALDO |             | 83,687.00  | 0.00           | 83,687.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,687.00                | 83,687.00             | 0.00               |
| 071 | 1330 | 11  | AGUINALDO |             | 97,031.00  | 0.00           | 97,031.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,031.00                | 97,031.00             | 0.00               |
| 071 | 1333 | 11  | AGUINALDO |             | 33,752.00  | 0.00           | 33,752.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,752.00                | 33,752.00             | 0.00               |
| 071 | 1401 | 11  | AGUINALDO |             | 351,761.00 | 0.00           | 351,761.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 351,761.00               | 351,761.00            | 0.00               |
| 071 | 1402 | 11  | AGUINALDO |             | 122,130.00 | 0.00           | 122,130.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,130.00               | 122,130.00            | 0.00               |
| 071 | 1403 | 11  | AGUINALDO |             | 74,196.00  | 0.00           | 74,196.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,196.00                | 74,196.00             | 0.00               |
| 071 | 1404 | 11  | AGUINALDO |             | 123,914.00 | 0.00           | 123,914.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 123,914.00               | 123,914.00            | 0.00               |
| 071 | 1405 | 11  | AGUINALDO |             | 423,534.00 | 0.00           | 423,534.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 423,534.00               | 423,534.00            | 0.00               |
| 071 | 1406 | 11  | AGUINALDO |             | 409,768.00 | 0.00           | 409,768.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 409,768.00               | 409,768.00            | 0.00               |
| 071 | 1407 | 11  | AGUINALDO |             | 27,314.00  | 0.00           | 27,314.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,314.00                | 27,314.00             | 0.00               |
| 071 | 1408 | 11  | AGUINALDO |             | 107,201.00 | 0.00           | 107,201.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,201.00               | 107,201.00            | 0.00               |
| 071 | 1409 | 11  | AGUINALDO |             | 35,606.00  | 0.00           | 35,606.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,606.00                | 35,606.00             | 0.00               |
| 071 | 1410 | 11  | AGUINALDO |             | 297,078.00 | 0.00           | 297,078.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 297,078.00               | 297,078.00            | 0.00               |
| 071 | 1411 | 11  | AGUINALDO |             | 297,032.00 | 0.00           | 297,032.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 297,032.00               | 297,032.00            | 0.00               |
| 071 | 1412 | 11  | AGUINALDO |             | 107,201.00 | 0.00           | 107,201.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,201.00               | 107,201.00            | 0.00               |
| 071 | 1413 | 11  | AGUINALDO |             | 751,736.00 | 0.00           | 751,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 751,736.00               | 751,736.00            | 0.00               |
| 071 | 1414 | 11  | AGUINALDO |             | 70,573.00  | 0.00           | 70,573.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,573.00                | 70,573.00             | 0.00               |
| 071 | 1415 | 11  | AGUINALDO |             | 196,976.00 | 0.00           | 196,976.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 196,976.00               | 196,976.00            | 0.00               |
| 071 | 1416 | 11  | AGUINALDO |             | 149,873.00 | 0.00           | 149,873.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 149,873.00               | 149,873.00            | 0.00               |
| 071 | 1419 | 11  | AGUINALDO |             | 127,506.00 | 0.00           | 127,506.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 127,506.00               | 127,506.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 435 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                    | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                              |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1420 | 11  | AGUINALDO                    |             | 136,129.00   | 0.00           | 136,129.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,129.00               | 136,129.00            | 0.00               |
| 071 | 1501 | 11  | AGUINALDO                    |             | 77,233.00    | 0.00           | 77,233.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,233.00                | 77,233.00             | 0.00               |
| 071 | 1502 | 11  | AGUINALDO                    |             | 287,490.00   | 0.00           | 287,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 287,490.00               | 287,490.00            | 0.00               |
| 071 | 1503 | 11  | AGUINALDO                    |             | 365,832.00   | 0.00           | 365,832.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 365,832.00               | 365,832.00            | 0.00               |
| 071 | 1504 | 11  | AGUINALDO                    |             | 143,768.00   | 0.00           | 143,768.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,768.00               | 143,768.00            | 0.00               |
| 071 | 1507 | 11  | AGUINALDO                    |             | 26,029.00    | 0.00           | 26,029.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,029.00                | 26,029.00             | 0.00               |
| 071 | 1508 | 11  | AGUINALDO                    |             | 311,900.00   | 0.00           | 311,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 311,900.00               | 311,900.00            | 0.00               |
| 071 | 1601 | 11  | AGUINALDO                    |             | 1,192,233.00 | 0.00           | 1,192,233.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,192,233.00             | 1,192,233.00          | 0.00               |
| 071 | 1602 | 11  | AGUINALDO                    |             | 307,532.00   | 0.00           | 307,532.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 307,532.00               | 307,532.00            | 0.00               |
| 071 | 1603 | 11  | AGUINALDO                    |             | 358,979.00   | 0.00           | 358,979.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 358,979.00               | 358,979.00            | 0.00               |
| 071 | 1604 | 11  | AGUINALDO                    |             | 225,536.00   | 0.00           | 225,536.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 225,536.00               | 225,536.00            | 0.00               |
| 071 | 1605 | 11  | AGUINALDO                    |             | 175,015.00   | 0.00           | 175,015.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,015.00               | 175,015.00            | 0.00               |
| 071 | 1606 | 11  | AGUINALDO                    |             | 214,546.00   | 0.00           | 214,546.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 214,546.00               | 214,546.00            | 0.00               |
| 071 | 1607 | 11  | AGUINALDO                    |             | 594,574.00   | 0.00           | 594,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 594,574.00               | 594,574.00            | 0.00               |
| 071 | 1608 | 11  | AGUINALDO                    |             | 215,584.00   | 0.00           | 215,584.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 215,584.00               | 215,584.00            | 0.00               |
| 071 | 1609 | 11  | AGUINALDO                    |             | 1,796,785.00 | 0.00           | 1,796,785.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,796,785.00             | 1,796,785.00          | 0.00               |
| 071 | 1610 | 11  | AGUINALDO                    |             | 678,527.00   | 0.00           | 678,527.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 678,527.00               | 678,527.00            | 0.00               |
| 071 | 1611 | 11  | AGUINALDO                    |             | 217,484.00   | 0.00           | 217,484.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 217,484.00               | 217,484.00            | 0.00               |
| 071 | 1612 | 11  | AGUINALDO                    |             | 396,034.00   | 0.00           | 396,034.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 396,034.00               | 396,034.00            | 0.00               |
| 071 | 1613 | 11  | AGUINALDO                    |             | 575,839.00   | 0.00           | 575,839.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 575,839.00               | 575,839.00            | 0.00               |
| 071 | 1614 | 11  | AGUINALDO                    |             | 88,062.00    | 0.00           | 88,062.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,062.00                | 88,062.00             | 0.00               |
| 071 | 1615 | 11  | AGUINALDO                    |             | 327,907.00   | 0.00           | 327,907.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 327,907.00               | 327,907.00            | 0.00               |
| 071 | 1616 | 11  | AGUINALDO                    |             | 240,944.00   | 0.00           | 240,944.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240,944.00               | 240,944.00            | 0.00               |
| 071 | 1617 | 11  | AGUINALDO                    |             | 217,683.00   | 0.00           | 217,683.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 217,683.00               | 217,683.00            | 0.00               |
| 071 | 1705 | 11  | AGUINALDO                    |             | 60,165.00    | 0.00           | 60,165.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,165.00                | 60,165.00             | 0.00               |
| 071 | 1709 | 11  | AGUINALDO                    |             | 153,752.00   | 0.00           | 153,752.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,752.00               | 153,752.00            | 0.00               |
| 071 | 1710 | 11  | AGUINALDO                    |             | 281,231.00   | 0.00           | 281,231.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 281,231.00               | 281,231.00            | 0.00               |
| 071 | 1712 | 11  | AGUINALDO                    |             | 16,584.00    | 0.00           | 16,584.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,584.00                | 16,584.00             | 0.00               |
| 071 | 1714 | 11  | AGUINALDO                    |             | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071 | 1801 | 11  | AGUINALDO                    |             | 46,466.00    | 0.00           | 46,466.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,466.00                | 46,466.00             | 0.00               |
| 071 | 1802 | 11  | AGUINALDO                    |             | 136,497.00   | 0.00           | 136,497.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,497.00               | 136,497.00            | 0.00               |
| 071 | 1803 | 11  | AGUINALDO                    |             | 862,510.00   | 0.00           | 862,510.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 862,510.00               | 862,510.00            | 0.00               |
| 071 | 2003 | 11  | AGUINALDO                    |             | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 2004 | 11  | AGUINALDO                    |             | 115,006.00   | 0.00           | 115,006.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115,006.00               | 115,006.00            | 0.00               |
| 071 | 2005 | 11  | AGUINALDO                    |             | 35,020.00    | 0.00           | 35,020.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,020.00                | 35,020.00             | 0.00               |
| 071 | 2006 | 11  | AGUINALDO                    |             | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071 | 2103 | 11  | AGUINALDO                    |             | 20,922.00    | 0.00           | 20,922.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,922.00                | 20,922.00             | 0.00               |
| 071 | 2206 | 11  | AGUINALDO                    |             | 8,292.00     | 0.00           | 8,292.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 072 | 0101 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 65,161.00    | 0.00           | 65,161.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,161.00                | 65,161.00             | 0.00               |
| 072 | 0102 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 19,722.00    | 0.00           | 19,722.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,722.00                | 19,722.00             | 0.00               |
| 072 | 0106 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 19,722.00    | 0.00           | 19,722.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,722.00                | 19,722.00             | 0.00               |
| 072 | 0107 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 35,920.00    | 0.00           | 35,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,920.00                | 35,920.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 436 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,522.00  | 0.00           | 19,522.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 0109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 53,272.00  | 0.00           | 53,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,272.00                | 53,272.00             | 0.00               |
| 072 | 0110 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 237,099.00 | 0.00           | 237,099.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 237,099.00               | 237,099.00            | 0.00               |
| 072 | 0111 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 40,128.00  | 0.00           | 40,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,128.00                | 40,128.00             | 0.00               |
| 072 | 0112 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 30,498.00  | 0.00           | 30,498.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,498.00                | 30,498.00             | 0.00               |
| 072 | 0113 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 0115 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 29,283.00  | 0.00           | 29,283.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 072 | 0304 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 87,978.00  | 0.00           | 87,978.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,978.00                | 87,978.00             | 0.00               |
| 072 | 0305 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 62,734.00  | 0.00           | 62,734.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,734.00                | 62,734.00             | 0.00               |
| 072 | 0306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 37,274.00  | 0.00           | 37,274.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,274.00                | 37,274.00             | 0.00               |
| 072 | 0307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 26,029.00  | 0.00           | 26,029.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,029.00                | 26,029.00             | 0.00               |
| 072 | 0309 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,507.00   | 0.00           | 6,507.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 072 | 0311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 56,927.00  | 0.00           | 56,927.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,927.00                | 56,927.00             | 0.00               |
| 072 | 0312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,661.00  | 0.00           | 10,661.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,661.00                | 10,661.00             | 0.00               |
| 072 | 0315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,935.00  | 0.00           | 33,935.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,935.00                | 33,935.00             | 0.00               |
| 072 | 0316 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 68,841.00  | 0.00           | 68,841.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,841.00                | 68,841.00             | 0.00               |
| 072 | 0402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 238,415.00 | 0.00           | 238,415.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 238,415.00               | 238,415.00            | 0.00               |
| 072 | 0403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 72,994.00  | 0.00           | 72,994.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,994.00                | 72,994.00             | 0.00               |
| 072 | 0404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 216,091.00 | 0.00           | 216,091.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 216,091.00               | 216,091.00            | 0.00               |
| 072 | 0405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 177,301.00 | 0.00           | 177,301.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 177,301.00               | 177,301.00            | 0.00               |
| 072 | 0406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 543,635.00 | 0.00           | 543,635.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 543,635.00               | 543,635.00            | 0.00               |
| 072 | 0407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 427,325.00 | 0.00           | 427,325.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 427,325.00               | 427,325.00            | 0.00               |
| 072 | 0409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 45,881.00  | 0.00           | 45,881.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,881.00                | 45,881.00             | 0.00               |
| 072 | 0410 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 58,180.00  | 0.00           | 58,180.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,180.00                | 58,180.00             | 0.00               |
| 072 | 0411 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,106.00  | 0.00           | 35,106.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,106.00                | 35,106.00             | 0.00               |
| 072 | 0412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,522.00  | 0.00           | 19,522.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 0413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 39,644.00  | 0.00           | 39,644.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,644.00                | 39,644.00             | 0.00               |
| 072 | 0415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 49,904.00  | 0.00           | 49,904.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,904.00                | 49,904.00             | 0.00               |
| 072 | 0416 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 21,890.00  | 0.00           | 21,890.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,890.00                | 21,890.00             | 0.00               |
| 072 | 0608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 13,214.00  | 0.00           | 13,214.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,214.00                | 13,214.00             | 0.00               |
| 072 | 0611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,292.00   | 0.00           | 8,292.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 890,760.00 | 0.00           | 890,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 890,760.00               | 890,760.00            | 0.00               |
| 072 | 0702 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 53,857.00  | 0.00           | 53,857.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,857.00                | 53,857.00             | 0.00               |
| 072 | 0703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,537.00  | 0.00           | 19,537.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,537.00                | 19,537.00             | 0.00               |
| 072 | 0704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 322,630.00 | 0.00           | 322,630.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 322,630.00               | 322,630.00            | 0.00               |
| 072 | 0705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 781,557.00 | 0.00           | 781,557.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 781,557.00               | 781,557.00            | 0.00               |
| 072 | 0706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 529,342.00 | 0.00           | 529,342.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 529,342.00               | 529,342.00            | 0.00               |
| 072 | 0707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 118,423.00 | 0.00           | 118,423.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,423.00               | 118,423.00            | 0.00               |
| 072 | 0708 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 48,804.00  | 0.00           | 48,804.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,804.00                | 48,804.00             | 0.00               |
| 072 | 0709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 113,101.00 | 0.00           | 113,101.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 113,101.00               | 113,101.00            | 0.00               |
| 072 | 0710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,292.00   | 0.00           | 8,292.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 437 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 0711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 49,850.00    | 0.00           | 49,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,850.00                | 49,850.00             | 0.00               |
| 072 | 0712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 170,697.00   | 0.00           | 170,697.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,697.00               | 170,697.00            | 0.00               |
| 072 | 0713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 103,362.00   | 0.00           | 103,362.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,362.00               | 103,362.00            | 0.00               |
| 072 | 0714 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 56,727.00    | 0.00           | 56,727.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,727.00                | 56,727.00             | 0.00               |
| 072 | 0715 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 74,810.00    | 0.00           | 74,810.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,810.00                | 74,810.00             | 0.00               |
| 072 | 0716 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 27,629.00    | 0.00           | 27,629.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,629.00                | 27,629.00             | 0.00               |
| 072 | 0717 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 161,766.00   | 0.00           | 161,766.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,766.00               | 161,766.00            | 0.00               |
| 072 | 0718 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 83,287.00    | 0.00           | 83,287.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,287.00                | 83,287.00             | 0.00               |
| 072 | 0719 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 362,859.00   | 0.00           | 362,859.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,859.00               | 362,859.00            | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,083,302.00 | 0.00           | 1,083,302.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,083,302.00             | 1,083,302.00          | 0.00               |
| 072 | 0802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 208,741.00   | 0.00           | 208,741.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,741.00               | 208,741.00            | 0.00               |
| 072 | 0803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 516,549.00   | 0.00           | 516,549.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 516,549.00               | 516,549.00            | 0.00               |
| 072 | 0804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 261,627.00   | 0.00           | 261,627.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 261,627.00               | 261,627.00            | 0.00               |
| 072 | 0805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,143,387.00 | 0.00           | 1,143,387.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,143,387.00             | 1,143,387.00          | 0.00               |
| 072 | 0806 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 597,926.00   | 0.00           | 597,926.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 597,926.00               | 597,926.00            | 0.00               |
| 072 | 0807 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 104,063.00   | 0.00           | 104,063.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,063.00               | 104,063.00            | 0.00               |
| 072 | 0808 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 178,574.00   | 0.00           | 178,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178,574.00               | 178,574.00            | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 58,781.00    | 0.00           | 58,781.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,781.00                | 58,781.00             | 0.00               |
| 072 | 0902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,644.00    | 0.00           | 25,644.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,644.00                | 25,644.00             | 0.00               |
| 072 | 0903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 147,915.00   | 0.00           | 147,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,915.00               | 147,915.00            | 0.00               |
| 072 | 0904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 60,646.00    | 0.00           | 60,646.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,646.00                | 60,646.00             | 0.00               |
| 072 | 0906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 171,485.00   | 0.00           | 171,485.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 171,485.00               | 171,485.00            | 0.00               |
| 072 | 0907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 102,578.00   | 0.00           | 102,578.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,578.00               | 102,578.00            | 0.00               |
| 072 | 0908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 98,324.00    | 0.00           | 98,324.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,324.00                | 98,324.00             | 0.00               |
| 072 | 0909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 325,557.00   | 0.00           | 325,557.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,557.00               | 325,557.00            | 0.00               |
| 072 | 0911 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 102,699.00   | 0.00           | 102,699.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,699.00               | 102,699.00            | 0.00               |
| 072 | 0912 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 224,493.00   | 0.00           | 224,493.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224,493.00               | 224,493.00            | 0.00               |
| 072 | 0913 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 68,841.00    | 0.00           | 68,841.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,841.00                | 68,841.00             | 0.00               |
| 072 | 0914 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 307,209.00   | 0.00           | 307,209.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 307,209.00               | 307,209.00            | 0.00               |
| 072 | 0915 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 119,045.00   | 0.00           | 119,045.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 119,045.00               | 119,045.00            | 0.00               |
| 072 | 0916 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 84,041.00    | 0.00           | 84,041.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,041.00                | 84,041.00             | 0.00               |
| 072 | 0918 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 59,721.00    | 0.00           | 59,721.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,721.00                | 59,721.00             | 0.00               |
| 072 | 0919 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,514.00    | 0.00           | 28,514.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,514.00                | 28,514.00             | 0.00               |
| 072 | 0921 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,507.00     | 0.00           | 6,507.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 072 | 0922 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,492.00     | 0.00           | 8,492.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,492.00                 | 8,492.00              | 0.00               |
| 072 | 0924 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 91,717.00    | 0.00           | 91,717.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,717.00                | 91,717.00             | 0.00               |
| 072 | 1008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,128.00    | 0.00           | 28,128.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,128.00                | 28,128.00             | 0.00               |
| 072 | 1009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,507.00     | 0.00           | 6,507.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 072 | 1010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 60,979.00    | 0.00           | 60,979.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,979.00                | 60,979.00             | 0.00               |
| 072 | 1013 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,099.00    | 0.00           | 14,099.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,099.00                | 14,099.00             | 0.00               |
| 072 | 1102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 29,482.00    | 0.00           | 29,482.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,482.00                | 29,482.00             | 0.00               |
| 072 | 1103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,846.00    | 0.00           | 10,846.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,846.00                | 10,846.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 438 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 1106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 86,963.00  | 0.00           | 86,963.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,963.00                | 86,963.00             | 0.00               |
| 072 | 1109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,221.00  | 0.00           | 20,221.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,221.00                | 20,221.00             | 0.00               |
| 072 | 1202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,376.00   | 0.00           | 9,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 072 | 1204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 750,495.00 | 0.00           | 750,495.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 750,495.00               | 750,495.00            | 0.00               |
| 072 | 1205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 399,676.00 | 0.00           | 399,676.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 399,676.00               | 399,676.00            | 0.00               |
| 072 | 1206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 481,799.00 | 0.00           | 481,799.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 481,799.00               | 481,799.00            | 0.00               |
| 072 | 1207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 26,728.00  | 0.00           | 26,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,728.00                | 26,728.00             | 0.00               |
| 072 | 1208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,268.00  | 0.00           | 16,268.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,268.00                | 16,268.00             | 0.00               |
| 072 | 1209 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 194,492.00 | 0.00           | 194,492.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 194,492.00               | 194,492.00            | 0.00               |
| 072 | 1210 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,538.00   | 0.00           | 4,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,538.00                 | 4,538.00              | 0.00               |
| 072 | 1215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,676.00   | 0.00           | 8,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072 | 1219 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,013.00  | 0.00           | 28,013.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,013.00                | 28,013.00             | 0.00               |
| 072 | 1223 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,897.00  | 0.00           | 28,897.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,897.00                | 28,897.00             | 0.00               |
| 072 | 1224 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,507.00   | 0.00           | 6,507.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 072 | 1226 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,344.00  | 0.00           | 25,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,344.00                | 25,344.00             | 0.00               |
| 072 | 1228 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 13,714.00  | 0.00           | 13,714.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,714.00                | 13,714.00             | 0.00               |
| 072 | 1229 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 71,542.00  | 0.00           | 71,542.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,542.00                | 71,542.00             | 0.00               |
| 072 | 1302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 26,030.00  | 0.00           | 26,030.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,030.00                | 26,030.00             | 0.00               |
| 072 | 1303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 47,567.00  | 0.00           | 47,567.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,567.00                | 47,567.00             | 0.00               |
| 072 | 1304 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,461.00  | 0.00           | 25,461.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,461.00                | 25,461.00             | 0.00               |
| 072 | 1305 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 117,637.00 | 0.00           | 117,637.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,637.00               | 117,637.00            | 0.00               |
| 072 | 1306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 330,822.00 | 0.00           | 330,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 330,822.00               | 330,822.00            | 0.00               |
| 072 | 1307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 418,719.00 | 0.00           | 418,719.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 418,719.00               | 418,719.00            | 0.00               |
| 072 | 1308 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 315,695.00 | 0.00           | 315,695.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 315,695.00               | 315,695.00            | 0.00               |
| 072 | 1309 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 336,217.00 | 0.00           | 336,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 336,217.00               | 336,217.00            | 0.00               |
| 072 | 1310 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 187,810.00 | 0.00           | 187,810.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 187,810.00               | 187,810.00            | 0.00               |
| 072 | 1311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,068.00  | 0.00           | 18,068.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,068.00                | 18,068.00             | 0.00               |
| 072 | 1312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 52,772.00  | 0.00           | 52,772.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,772.00                | 52,772.00             | 0.00               |
| 072 | 1313 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 142,210.00 | 0.00           | 142,210.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,210.00               | 142,210.00            | 0.00               |
| 072 | 1314 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 52,674.00  | 0.00           | 52,674.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,674.00                | 52,674.00             | 0.00               |
| 072 | 1315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 57,811.00  | 0.00           | 57,811.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,811.00                | 57,811.00             | 0.00               |
| 072 | 1316 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 137,082.00 | 0.00           | 137,082.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 137,082.00               | 137,082.00            | 0.00               |
| 072 | 1317 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 297,356.00 | 0.00           | 297,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 297,356.00               | 297,356.00            | 0.00               |
| 072 | 1318 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 171,385.00 | 0.00           | 171,385.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 171,385.00               | 171,385.00            | 0.00               |
| 072 | 1319 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 264,730.00 | 0.00           | 264,730.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 264,730.00               | 264,730.00            | 0.00               |
| 072 | 1320 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 242,452.00 | 0.00           | 242,452.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 242,452.00               | 242,452.00            | 0.00               |
| 072 | 1321 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,123.00   | 0.00           | 6,123.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,123.00                 | 6,123.00              | 0.00               |
| 072 | 1322 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 114,470.00 | 0.00           | 114,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,470.00               | 114,470.00            | 0.00               |
| 072 | 1323 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 114,342.00 | 0.00           | 114,342.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,342.00               | 114,342.00            | 0.00               |
| 072 | 1325 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 80,234.00  | 0.00           | 80,234.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,234.00                | 80,234.00             | 0.00               |
| 072 | 1326 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 463,298.00 | 0.00           | 463,298.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 463,298.00               | 463,298.00            | 0.00               |
| 072 | 1327 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 384,084.00 | 0.00           | 384,084.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 384,084.00               | 384,084.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 439 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1328 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 117,723.00   | 0.00           | 117,723.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,723.00               | 117,723.00            | 0.00               |
| 072 | 1329 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 83,687.00    | 0.00           | 83,687.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,687.00                | 83,687.00             | 0.00               |
| 072 | 1330 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 97,031.00    | 0.00           | 97,031.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,031.00                | 97,031.00             | 0.00               |
| 072 | 1333 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,752.00    | 0.00           | 33,752.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,752.00                | 33,752.00             | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 351,761.00   | 0.00           | 351,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,761.00               | 351,761.00            | 0.00               |
| 072 | 1402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 122,130.00   | 0.00           | 122,130.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,130.00               | 122,130.00            | 0.00               |
| 072 | 1403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 74,196.00    | 0.00           | 74,196.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,196.00                | 74,196.00             | 0.00               |
| 072 | 1404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 123,914.00   | 0.00           | 123,914.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,914.00               | 123,914.00            | 0.00               |
| 072 | 1405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 423,534.00   | 0.00           | 423,534.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 423,534.00               | 423,534.00            | 0.00               |
| 072 | 1406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 409,768.00   | 0.00           | 409,768.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 409,768.00               | 409,768.00            | 0.00               |
| 072 | 1407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 27,314.00    | 0.00           | 27,314.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,314.00                | 27,314.00             | 0.00               |
| 072 | 1408 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 107,201.00   | 0.00           | 107,201.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,201.00               | 107,201.00            | 0.00               |
| 072 | 1409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,606.00    | 0.00           | 35,606.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,606.00                | 35,606.00             | 0.00               |
| 072 | 1410 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 301,416.00   | 0.00           | 301,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 301,416.00               | 301,416.00            | 0.00               |
| 072 | 1411 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 297,032.00   | 0.00           | 297,032.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 297,032.00               | 297,032.00            | 0.00               |
| 072 | 1412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 107,201.00   | 0.00           | 107,201.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,201.00               | 107,201.00            | 0.00               |
| 072 | 1413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 751,736.00   | 0.00           | 751,736.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 751,736.00               | 751,736.00            | 0.00               |
| 072 | 1414 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 70,573.00    | 0.00           | 70,573.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,573.00                | 70,573.00             | 0.00               |
| 072 | 1415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 196,976.00   | 0.00           | 196,976.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196,976.00               | 196,976.00            | 0.00               |
| 072 | 1416 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 149,873.00   | 0.00           | 149,873.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,873.00               | 149,873.00            | 0.00               |
| 072 | 1419 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 127,506.00   | 0.00           | 127,506.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,506.00               | 127,506.00            | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 136,129.00   | 0.00           | 136,129.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,129.00               | 136,129.00            | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 77,233.00    | 0.00           | 77,233.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,233.00                | 77,233.00             | 0.00               |
| 072 | 1502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 287,490.00   | 0.00           | 287,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 287,490.00               | 287,490.00            | 0.00               |
| 072 | 1503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 365,832.00   | 0.00           | 365,832.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 365,832.00               | 365,832.00            | 0.00               |
| 072 | 1504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 143,768.00   | 0.00           | 143,768.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,768.00               | 143,768.00            | 0.00               |
| 072 | 1507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 26,029.00    | 0.00           | 26,029.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,029.00                | 26,029.00             | 0.00               |
| 072 | 1508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 311,900.00   | 0.00           | 311,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 311,900.00               | 311,900.00            | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,192,233.00 | 0.00           | 1,192,233.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,192,233.00             | 1,192,233.00          | 0.00               |
| 072 | 1602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 307,532.00   | 0.00           | 307,532.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 307,532.00               | 307,532.00            | 0.00               |
| 072 | 1603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 358,979.00   | 0.00           | 358,979.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 358,979.00               | 358,979.00            | 0.00               |
| 072 | 1604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 225,536.00   | 0.00           | 225,536.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 225,536.00               | 225,536.00            | 0.00               |
| 072 | 1605 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 175,015.00   | 0.00           | 175,015.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,015.00               | 175,015.00            | 0.00               |
| 072 | 1606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 214,546.00   | 0.00           | 214,546.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 214,546.00               | 214,546.00            | 0.00               |
| 072 | 1607 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 594,574.00   | 0.00           | 594,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 594,574.00               | 594,574.00            | 0.00               |
| 072 | 1608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 215,584.00   | 0.00           | 215,584.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 215,584.00               | 215,584.00            | 0.00               |
| 072 | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,796,785.00 | 0.00           | 1,796,785.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,796,785.00             | 1,796,785.00          | 0.00               |
| 072 | 1610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 678,527.00   | 0.00           | 678,527.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 678,527.00               | 678,527.00            | 0.00               |
| 072 | 1611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 217,484.00   | 0.00           | 217,484.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 217,484.00               | 217,484.00            | 0.00               |
| 072 | 1612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 400,572.00   | 0.00           | 400,572.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400,572.00               | 400,572.00            | 0.00               |
| 072 | 1613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 575,839.00   | 0.00           | 575,839.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 575,839.00               | 575,839.00            | 0.00               |
| 072 | 1614 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 88,062.00    | 0.00           | 88,062.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,062.00                | 88,062.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 440 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 1615 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 327,907.00 | 0.00           | 327,907.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 327,907.00               | 327,907.00            | 0.00               |
| 072 | 1616 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 240,944.00 | 0.00           | 240,944.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 240,944.00               | 240,944.00            | 0.00               |
| 072 | 1617 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 217,683.00 | 0.00           | 217,683.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 217,683.00               | 217,683.00            | 0.00               |
| 072 | 1705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 60,165.00  | 0.00           | 60,165.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,165.00                | 60,165.00             | 0.00               |
| 072 | 1709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 153,752.00 | 0.00           | 153,752.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 153,752.00               | 153,752.00            | 0.00               |
| 072 | 1710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 285,769.00 | 0.00           | 285,769.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 285,769.00               | 285,769.00            | 0.00               |
| 072 | 1712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,584.00  | 0.00           | 16,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,584.00                | 16,584.00             | 0.00               |
| 072 | 1714 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,676.00   | 0.00           | 8,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 46,466.00  | 0.00           | 46,466.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,466.00                | 46,466.00             | 0.00               |
| 072 | 1802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 136,497.00 | 0.00           | 136,497.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 136,497.00               | 136,497.00            | 0.00               |
| 072 | 1803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 862,510.00 | 0.00           | 862,510.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 862,510.00               | 862,510.00            | 0.00               |
| 072 | 2003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,592.00   | 0.00           | 7,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 2004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 115,006.00 | 0.00           | 115,006.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 115,006.00               | 115,006.00            | 0.00               |
| 072 | 2005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,020.00  | 0.00           | 35,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,020.00                | 35,020.00             | 0.00               |
| 072 | 2006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,676.00   | 0.00           | 8,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072 | 2103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,922.00  | 0.00           | 20,922.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,922.00                | 20,922.00             | 0.00               |
| 072 | 2206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,292.00   | 0.00           | 8,292.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL              | 1,400.00   | 0.00           | 1,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0102 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0106 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0107 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0108 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0109 | 11  |           | BONO VACACIONAL              | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0110 | 11  |           | BONO VACACIONAL              | 5,400.00   | 0.00           | 5,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 0111 | 11  |           | BONO VACACIONAL              | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0112 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0113 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0115 | 11  |           | BONO VACACIONAL              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0304 | 11  |           | BONO VACACIONAL              | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0305 | 11  |           | BONO VACACIONAL              | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0306 | 11  |           | BONO VACACIONAL              | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0307 | 11  |           | BONO VACACIONAL              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0309 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0311 | 11  |           | BONO VACACIONAL              | 1,400.00   | 0.00           | 1,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0312 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0315 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0316 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL              | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 0402 | 11  |           | BONO VACACIONAL              | 5,600.00   | 0.00           | 5,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 0403 | 11  |           | BONO VACACIONAL              | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0404 | 11  |           | BONO VACACIONAL              | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073 | 0405 | 11  |           | BONO VACACIONAL              | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 441 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 0406 | 11  |           | BONO VACACIONAL | 13,000.00 | 0.00           | 13,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 073 | 0407 | 11  |           | BONO VACACIONAL | 9,400.00  | 0.00           | 9,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 073 | 0409 | 11  |           | BONO VACACIONAL | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0410 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0411 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0412 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0413 | 11  |           | BONO VACACIONAL | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0415 | 11  |           | BONO VACACIONAL | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0416 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0608 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0611 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL | 20,800.00 | 0.00           | 20,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 073 | 0702 | 11  |           | BONO VACACIONAL | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0703 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0704 | 11  |           | BONO VACACIONAL | 7,400.00  | 0.00           | 7,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 0705 | 11  |           | BONO VACACIONAL | 18,000.00 | 0.00           | 18,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 073 | 0706 | 11  |           | BONO VACACIONAL | 12,600.00 | 0.00           | 12,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 073 | 0707 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0708 | 11  |           | BONO VACACIONAL | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0709 | 11  |           | BONO VACACIONAL | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 0710 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0711 | 11  |           | BONO VACACIONAL | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0712 | 11  |           | BONO VACACIONAL | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 0713 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0714 | 11  |           | BONO VACACIONAL | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0715 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0716 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0717 | 11  |           | BONO VACACIONAL | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 0718 | 11  |           | BONO VACACIONAL | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 0719 | 11  |           | BONO VACACIONAL | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL | 23,000.00 | 0.00           | 23,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,000.00                | 23,000.00             | 0.00               |
| 073 | 0802 | 11  |           | BONO VACACIONAL | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073 | 0803 | 11  |           | BONO VACACIONAL | 11,600.00 | 0.00           | 11,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073 | 0804 | 11  |           | BONO VACACIONAL | 6,200.00  | 0.00           | 6,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 073 | 0805 | 11  |           | BONO VACACIONAL | 27,800.00 | 0.00           | 27,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,800.00                | 27,800.00             | 0.00               |
| 073 | 0806 | 11  |           | BONO VACACIONAL | 15,600.00 | 0.00           | 15,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |
| 073 | 0807 | 11  |           | BONO VACACIONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 0808 | 11  |           | BONO VACACIONAL | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0902 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0903 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 0904 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 442 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 0906 | 11  |           | BONO VACACIONAL | 3,800.00  | 0.00           | 3,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 0907 | 11  |           | BONO VACACIONAL | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 0908 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 0909 | 11  |           | BONO VACACIONAL | 7,200.00  | 0.00           | 7,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 073 | 0911 | 11  |           | BONO VACACIONAL | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 0912 | 11  |           | BONO VACACIONAL | 5,200.00  | 0.00           | 5,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073 | 0913 | 11  |           | BONO VACACIONAL | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 0914 | 11  |           | BONO VACACIONAL | 6,800.00  | 0.00           | 6,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| 073 | 0915 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0916 | 11  |           | BONO VACACIONAL | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 0918 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0919 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0921 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0922 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0924 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1008 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1009 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1010 | 11  |           | BONO VACACIONAL | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1013 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1102 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1103 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1106 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1109 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1202 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1204 | 11  |           | BONO VACACIONAL | 16,400.00 | 0.00           | 16,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 073 | 1205 | 11  |           | BONO VACACIONAL | 9,400.00  | 0.00           | 9,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 073 | 1206 | 11  |           | BONO VACACIONAL | 11,800.00 | 0.00           | 11,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,800.00                | 11,800.00             | 0.00               |
| 073 | 1207 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1208 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1209 | 11  |           | BONO VACACIONAL | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 1210 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1215 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1219 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1223 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1224 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1226 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1228 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1229 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1302 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1303 | 11  |           | BONO VACACIONAL | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1304 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1305 | 11  |           | BONO VACACIONAL | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 443 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 1306 | 11  |           | BONO VACACIONAL | 7,600.00  | 0.00           | 7,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073 | 1307 | 11  |           | BONO VACACIONAL | 8,800.00  | 0.00           | 8,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 073 | 1308 | 11  |           | BONO VACACIONAL | 8,200.00  | 0.00           | 8,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073 | 1309 | 11  |           | BONO VACACIONAL | 7,400.00  | 0.00           | 7,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 1310 | 11  |           | BONO VACACIONAL | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 1311 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1312 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1313 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 1314 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1315 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1316 | 11  |           | BONO VACACIONAL | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 1317 | 11  |           | BONO VACACIONAL | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073 | 1318 | 11  |           | BONO VACACIONAL | 5,400.00  | 0.00           | 5,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 1319 | 11  |           | BONO VACACIONAL | 6,200.00  | 0.00           | 6,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 073 | 1320 | 11  |           | BONO VACACIONAL | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 1321 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1322 | 11  |           | BONO VACACIONAL | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1323 | 11  |           | BONO VACACIONAL | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 1325 | 11  |           | BONO VACACIONAL | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1326 | 11  |           | BONO VACACIONAL | 11,600.00 | 0.00           | 11,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073 | 1327 | 11  |           | BONO VACACIONAL | 8,600.00  | 0.00           | 8,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,600.00                 | 8,600.00              | 0.00               |
| 073 | 1328 | 11  |           | BONO VACACIONAL | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 1329 | 11  |           | BONO VACACIONAL | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1330 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1333 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL | 8,200.00  | 0.00           | 8,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073 | 1402 | 11  |           | BONO VACACIONAL | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 1403 | 11  |           | BONO VACACIONAL | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1404 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 1405 | 11  |           | BONO VACACIONAL | 10,400.00 | 0.00           | 10,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 073 | 1406 | 11  |           | BONO VACACIONAL | 10,600.00 | 0.00           | 10,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 073 | 1407 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1408 | 11  |           | BONO VACACIONAL | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1409 | 11  |           | BONO VACACIONAL | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1410 | 11  |           | BONO VACACIONAL | 7,400.00  | 0.00           | 7,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 1411 | 11  |           | BONO VACACIONAL | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073 | 1412 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1413 | 11  |           | BONO VACACIONAL | 16,400.00 | 0.00           | 16,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 073 | 1414 | 11  |           | BONO VACACIONAL | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1415 | 11  |           | BONO VACACIONAL | 5,200.00  | 0.00           | 5,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073 | 1416 | 11  |           | BONO VACACIONAL | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1419 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 444 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-----------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 073                      | 1420 | 11  |           | BONO VACACIONAL | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                      | 1501 | 11  |           | BONO VACACIONAL | 2,000.00       | 0.00           | 2,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                      | 1502 | 11  |           | BONO VACACIONAL | 6,600.00       | 0.00           | 6,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073                      | 1503 | 11  |           | BONO VACACIONAL | 8,200.00       | 0.00           | 8,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073                      | 1504 | 11  |           | BONO VACACIONAL | 3,400.00       | 0.00           | 3,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                      | 1507 | 11  |           | BONO VACACIONAL | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                      | 1508 | 11  |           | BONO VACACIONAL | 8,200.00       | 0.00           | 8,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073                      | 1601 | 11  |           | BONO VACACIONAL | 28,400.00      | 0.00           | 28,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 073                      | 1602 | 11  |           | BONO VACACIONAL | 7,000.00       | 0.00           | 7,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073                      | 1603 | 11  |           | BONO VACACIONAL | 8,200.00       | 0.00           | 8,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073                      | 1604 | 11  |           | BONO VACACIONAL | 5,200.00       | 0.00           | 5,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073                      | 1605 | 11  |           | BONO VACACIONAL | 4,200.00       | 0.00           | 4,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073                      | 1606 | 11  |           | BONO VACACIONAL | 4,800.00       | 0.00           | 4,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073                      | 1607 | 11  |           | BONO VACACIONAL | 14,000.00      | 0.00           | 14,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 073                      | 1608 | 11  |           | BONO VACACIONAL | 5,600.00       | 0.00           | 5,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073                      | 1609 | 11  |           | BONO VACACIONAL | 44,400.00      | 0.00           | 44,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 44,400.00                | 44,400.00             | 0.00               |
| 073                      | 1610 | 11  |           | BONO VACACIONAL | 15,400.00      | 0.00           | 15,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 073                      | 1611 | 11  |           | BONO VACACIONAL | 5,200.00       | 0.00           | 5,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073                      | 1612 | 11  |           | BONO VACACIONAL | 9,800.00       | 0.00           | 9,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 073                      | 1613 | 11  |           | BONO VACACIONAL | 14,000.00      | 0.00           | 14,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 073                      | 1614 | 11  |           | BONO VACACIONAL | 2,400.00       | 0.00           | 2,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073                      | 1615 | 11  |           | BONO VACACIONAL | 8,200.00       | 0.00           | 8,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073                      | 1616 | 11  |           | BONO VACACIONAL | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073                      | 1617 | 11  |           | BONO VACACIONAL | 5,200.00       | 0.00           | 5,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073                      | 1705 | 11  |           | BONO VACACIONAL | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                      | 1709 | 11  |           | BONO VACACIONAL | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073                      | 1710 | 11  |           | BONO VACACIONAL | 7,400.00       | 0.00           | 7,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073                      | 1712 | 11  |           | BONO VACACIONAL | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 1714 | 11  |           | BONO VACACIONAL | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1801 | 11  |           | BONO VACACIONAL | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                      | 1802 | 11  |           | BONO VACACIONAL | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                      | 1803 | 11  |           | BONO VACACIONAL | 20,600.00      | 0.00           | 20,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,600.00                | 20,600.00             | 0.00               |
| 073                      | 2003 | 11  |           | BONO VACACIONAL | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2004 | 11  |           | BONO VACACIONAL | 2,800.00       | 0.00           | 2,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                      | 2005 | 11  |           | BONO VACACIONAL | 800.00         | 0.00           | 800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                      | 2006 | 11  |           | BONO VACACIONAL | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2103 | 11  |           | BONO VACACIONAL | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 2206 | 11  |           | BONO VACACIONAL | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                 | 508,108,490.00 | 0.00           | 508,108,490.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 508,108,490.00           | 508,108,490.00        | 0.00               |
| Total Fuente:            |      |     |           |                 | 508,108,490.00 | 0.00           | 508,108,490.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 508,108,490.00           | 508,108,490.00        | 0.00               |
| Total Actividad :        |      |     |           |                 | 508,108,490.00 | 0.00           | 508,108,490.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 508,108,490.00           | 508,108,490.00        | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 445 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                            | 508,108,490.00 | 0.00           | 508,108,490.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 508,108,490.00           | 508,108,490.00        | 0.00               |
|     | 002  |     |           | PROVISIÓN DE TEXTOS ESCOLARES                          |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | PROVISIÓN DE TEXTOS ESCOLARES                          |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                              | 3,645,075.00   | 0.00           | 3,645,075.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,645,075.00             | 3,645,075.00          | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 56,900.00      | 0.00           | 56,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 56,900.00                | 56,900.00             | 0.00               |
| 122 | 0301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 27,750.00      | 0.00           | 27,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,750.00                | 27,750.00             | 0.00               |
| 122 | 0401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 149,450.00     | 0.00           | 149,450.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 149,450.00               | 149,450.00            | 0.00               |
| 122 | 0701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 260,725.00     | 0.00           | 260,725.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 260,725.00               | 260,725.00            | 0.00               |
| 122 | 0801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 243,175.00     | 0.00           | 243,175.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 243,175.00               | 243,175.00            | 0.00               |
| 122 | 0901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 284,600.00     | 0.00           | 284,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 284,600.00               | 284,600.00            | 0.00               |
| 122 | 1001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 8,475.00       | 0.00           | 8,475.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,475.00                 | 8,475.00              | 0.00               |
| 122 | 1301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 364,550.00     | 0.00           | 364,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 364,550.00               | 364,550.00            | 0.00               |
| 122 | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 590,475.00     | 0.00           | 590,475.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 590,475.00               | 590,475.00            | 0.00               |
| 122 | 1420 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 19,675.00      | 0.00           | 19,675.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,675.00                | 19,675.00             | 0.00               |
| 122 | 1501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 11,300.00      | 0.00           | 11,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,300.00                | 11,300.00             | 0.00               |
| 122 | 1601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 962,550.00     | 0.00           | 962,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 962,550.00               | 962,550.00            | 0.00               |
| 122 | 1701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 191,000.00     | 0.00           | 191,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 191,000.00               | 191,000.00            | 0.00               |
| 122 | 1801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 64,450.00      | 0.00           | 64,450.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 64,450.00                | 64,450.00             | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                           | 410,000.00     | 0.00           | 410,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 410,000.00               | 410,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                               | 3,645,075.00   | 0.00           | 3,645,075.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,645,075.00             | 3,645,075.00          | 0.00               |
|     |      |     |           | Total Fuente:                                          | 3,645,075.00   | 0.00           | 3,645,075.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,645,075.00             | 3,645,075.00          | 0.00               |
|     |      |     |           | Total Actividad :                                      | 3,645,075.00   | 0.00           | 3,645,075.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,645,075.00             | 3,645,075.00          | 0.00               |
|     |      |     |           | Total Obra:                                            | 3,645,075.00   | 0.00           | 3,645,075.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,645,075.00             | 3,645,075.00          | 0.00               |
|     | 004  |     |           | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                              | 9,781,200.00   | 0.00           | 9,781,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,781,200.00             | 9,781,200.00          | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 488,400.00     | 0.00           | 488,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 488,400.00               | 488,400.00            | 0.00               |
| 185 | 0301 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 633,600.00     | 0.00           | 633,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 633,600.00               | 633,600.00            | 0.00               |
| 185 | 0401 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 343,200.00     | 0.00           | 343,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 343,200.00               | 343,200.00            | 0.00               |
| 185 | 0501 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 48,400.00      | 0.00           | 48,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48,400.00                | 48,400.00             | 0.00               |
| 185 | 0701 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 316,800.00     | 0.00           | 316,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 316,800.00               | 316,800.00            | 0.00               |
| 185 | 0801 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 712,800.00     | 0.00           | 712,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 712,800.00               | 712,800.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 446 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO                         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|----------------------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |                                  |                |                  |                      |              |           |        |                          |                       |                    |
| 185 | 0901 | 11  |           | SERVICIOS DE CAPACITACIÓN                           | 39,600.00                        | 0.00           | 39,600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 185 | 1001 | 11  |           | SERVICIOS DE CAPACITACIÓN                           | 145,200.00                       | 0.00           | 145,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 145,200.00               | 145,200.00            | 0.00               |
| 185 | 1201 | 11  |           | SERVICIOS DE CAPACITACIÓN                           | 290,400.00                       | 0.00           | 290,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 290,400.00               | 290,400.00            | 0.00               |
| 185 | 1301 | 11  |           | SERVICIOS DE CAPACITACIÓN                           | 906,400.00                       | 0.00           | 906,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 906,400.00               | 906,400.00            | 0.00               |
| 185 | 1401 | 11  |           | SERVICIOS DE CAPACITACIÓN                           | 880,000.00                       | 0.00           | 880,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 880,000.00               | 880,000.00            | 0.00               |
| 185 | 1501 | 11  |           | SERVICIOS DE CAPACITACIÓN                           | 462,000.00                       | 0.00           | 462,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 462,000.00               | 462,000.00            | 0.00               |
| 185 | 1601 | 11  |           | SERVICIOS DE CAPACITACIÓN                           | 1,790,800.00                     | 0.00           | 1,790,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,790,800.00             | 1,790,800.00          | 0.00               |
| 185 | 1701 | 11  |           | SERVICIOS DE CAPACITACIÓN                           | 48,400.00                        | 0.00           | 48,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 48,400.00                | 48,400.00             | 0.00               |
| 185 | 1801 | 11  |           | SERVICIOS DE CAPACITACIÓN                           | 462,000.00                       | 0.00           | 462,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 462,000.00               | 462,000.00            | 0.00               |
| 185 | 2001 | 11  |           | SERVICIOS DE CAPACITACIÓN                           | 1,223,200.00                     | 0.00           | 1,223,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,223,200.00             | 1,223,200.00          | 0.00               |
| 185 | 2201 | 11  |           | SERVICIOS DE CAPACITACIÓN                           | 990,000.00                       | 0.00           | 990,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 990,000.00               | 990,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                            | 9,781,200.00                     | 0.00           | 9,781,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,781,200.00             | 9,781,200.00          | 0.00               |
|     |      |     |           | Total Fuente:                                       | 9,781,200.00                     | 0.00           | 9,781,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,781,200.00             | 9,781,200.00          | 0.00               |
|     |      |     |           | Total Actividad :                                   | 9,781,200.00                     | 0.00           | 9,781,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,781,200.00             | 9,781,200.00          | 0.00               |
|     |      |     |           | Total Obra:                                         | 9,781,200.00                     | 0.00           | 9,781,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,781,200.00             | 9,781,200.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                     | 521,534,765.00                   | 0.00           | 521,534,765.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 521,534,765.00           | 521,534,765.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                                 | 521,534,765.00                   | 0.00           | 521,534,765.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 521,534,765.00           | 521,534,765.00        | 0.00               |
|     |      |     |           | Total Programa:                                     | 3,095,894,043.00                 | 0.00           | 3,095,894,043.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,095,894,043.00         | 3,095,894,043.00      | 0.00               |
| 12  |      |     |           | EDUCACIÓN ESCOLAR DE PRIMARIA                       |                                  |                |                  |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                     |                                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                        |                                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                    |                                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     |           | 000                                                 | SERVICIOS DE GRATUIDAD EDUCATIVA |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                           | 0.00                             | 0.00           | 0.00             | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                            |                                  |                |                  |                      |              |           |        |                          |                       |                    |
| 261 | 1418 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 0.00                             | 0.00           | 0.00             | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1421 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 0.00                             | 0.00           | 0.00             | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1418 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 0.00                             | 0.00           | 0.00             | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1418 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 0.00                             | 0.00           | 0.00             | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1421 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 0.00                             | 0.00           | 0.00             | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                            | 0.00                             | 0.00           | 0.00             | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Fuente:                                       | 0.00                             | 0.00           | 0.00             | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Financiamiento : 21                           | 248,605,500.00                   | 0.00           | 248,605,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 248,605,500.00           | 248,605,500.00        | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                             |                                  |                |                  |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 21  |           | ENERGÍA ELÉCTRICA                                   | 4,339,411.00                     | 0.00           | 4,339,411.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,339,411.00             | 4,339,411.00          | 0.00               |
| 111 | 0102 | 21  |           | ENERGÍA ELÉCTRICA                                   | 100,000.00                       | 0.00           | 100,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 111 | 0103 | 21  |           | ENERGÍA ELÉCTRICA                                   | 100,000.00                       | 0.00           | 100,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 111 | 0104 | 21  |           | ENERGÍA ELÉCTRICA                                   | 116,057.00                       | 0.00           | 116,057.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 116,057.00               | 116,057.00            | 0.00               |
| 111 | 0105 | 21  |           | ENERGÍA ELÉCTRICA                                   | 120,681.00                       | 0.00           | 120,681.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120,681.00               | 120,681.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 447 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 111 | 0106 | 21  |           | ENERGÍA ELÉCTRICA | 229,877.00 | 0.00           | 229,877.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 229,877.00               | 229,877.00            | 0.00               |
| 111 | 0107 | 21  |           | ENERGÍA ELÉCTRICA | 190,370.00 | 0.00           | 190,370.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 190,370.00               | 190,370.00            | 0.00               |
| 111 | 0108 | 21  |           | ENERGÍA ELÉCTRICA | 327,200.00 | 0.00           | 327,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 327,200.00               | 327,200.00            | 0.00               |
| 111 | 0109 | 21  |           | ENERGÍA ELÉCTRICA | 43,000.00  | 0.00           | 43,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |
| 111 | 0110 | 21  |           | ENERGÍA ELÉCTRICA | 228,000.00 | 0.00           | 228,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 228,000.00               | 228,000.00            | 0.00               |
| 111 | 0111 | 21  |           | ENERGÍA ELÉCTRICA | 21,600.00  | 0.00           | 21,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 111 | 0112 | 21  |           | ENERGÍA ELÉCTRICA | 29,004.00  | 0.00           | 29,004.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,004.00                | 29,004.00             | 0.00               |
| 111 | 0113 | 21  |           | ENERGÍA ELÉCTRICA | 90,000.00  | 0.00           | 90,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 111 | 0114 | 21  |           | ENERGÍA ELÉCTRICA | 150,000.00 | 0.00           | 150,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 111 | 0115 | 21  |           | ENERGÍA ELÉCTRICA | 450,000.00 | 0.00           | 450,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 450,000.00               | 450,000.00            | 0.00               |
| 111 | 0116 | 21  |           | ENERGÍA ELÉCTRICA | 96,100.00  | 0.00           | 96,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,100.00                | 96,100.00             | 0.00               |
| 111 | 0117 | 21  |           | ENERGÍA ELÉCTRICA | 250,000.00 | 0.00           | 250,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 250,000.00               | 250,000.00            | 0.00               |
| 111 | 0201 | 21  |           | ENERGÍA ELÉCTRICA | 43,600.00  | 0.00           | 43,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,600.00                | 43,600.00             | 0.00               |
| 111 | 0202 | 21  |           | ENERGÍA ELÉCTRICA | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111 | 0203 | 21  |           | ENERGÍA ELÉCTRICA | 48,000.00  | 0.00           | 48,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 111 | 0204 | 21  |           | ENERGÍA ELÉCTRICA | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111 | 0205 | 21  |           | ENERGÍA ELÉCTRICA | 43,000.00  | 0.00           | 43,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |
| 111 | 0206 | 21  |           | ENERGÍA ELÉCTRICA | 19,000.00  | 0.00           | 19,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 111 | 0207 | 21  |           | ENERGÍA ELÉCTRICA | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 111 | 0208 | 21  |           | ENERGÍA ELÉCTRICA | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 111 | 0301 | 21  |           | ENERGÍA ELÉCTRICA | 121,100.00 | 0.00           | 121,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 121,100.00               | 121,100.00            | 0.00               |
| 111 | 0302 | 21  |           | ENERGÍA ELÉCTRICA | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111 | 0303 | 21  |           | ENERGÍA ELÉCTRICA | 22,000.00  | 0.00           | 22,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 111 | 0304 | 21  |           | ENERGÍA ELÉCTRICA | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 111 | 0305 | 21  |           | ENERGÍA ELÉCTRICA | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 111 | 0306 | 21  |           | ENERGÍA ELÉCTRICA | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 111 | 0307 | 21  |           | ENERGÍA ELÉCTRICA | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111 | 0308 | 21  |           | ENERGÍA ELÉCTRICA | 37,000.00  | 0.00           | 37,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,000.00                | 37,000.00             | 0.00               |
| 111 | 0309 | 21  |           | ENERGÍA ELÉCTRICA | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 0310 | 21  |           | ENERGÍA ELÉCTRICA | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 0311 | 21  |           | ENERGÍA ELÉCTRICA | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 111 | 0312 | 21  |           | ENERGÍA ELÉCTRICA | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 111 | 0313 | 21  |           | ENERGÍA ELÉCTRICA | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 0314 | 21  |           | ENERGÍA ELÉCTRICA | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111 | 0315 | 21  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0401 | 21  |           | ENERGÍA ELÉCTRICA | 220,520.00 | 0.00           | 220,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 220,520.00               | 220,520.00            | 0.00               |
| 111 | 0402 | 21  |           | ENERGÍA ELÉCTRICA | 80,300.00  | 0.00           | 80,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,300.00                | 80,300.00             | 0.00               |
| 111 | 0403 | 21  |           | ENERGÍA ELÉCTRICA | 165,140.00 | 0.00           | 165,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,140.00               | 165,140.00            | 0.00               |
| 111 | 0404 | 21  |           | ENERGÍA ELÉCTRICA | 98,500.00  | 0.00           | 98,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,500.00                | 98,500.00             | 0.00               |
| 111 | 0405 | 21  |           | ENERGÍA ELÉCTRICA | 75,200.00  | 0.00           | 75,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,200.00                | 75,200.00             | 0.00               |
| 111 | 0406 | 21  |           | ENERGÍA ELÉCTRICA | 197,007.00 | 0.00           | 197,007.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 197,007.00               | 197,007.00            | 0.00               |
| 111 | 0407 | 21  |           | ENERGÍA ELÉCTRICA | 95,400.00  | 0.00           | 95,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,400.00                | 95,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 448 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 111 | 0408 | 21  |           | ENERGÍA ELÉCTRICA | 45,560.00  | 0.00           | 45,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,560.00                | 45,560.00             | 0.00               |
| 111 | 0409 | 21  |           | ENERGÍA ELÉCTRICA | 69,896.00  | 0.00           | 69,896.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,896.00                | 69,896.00             | 0.00               |
| 111 | 0410 | 21  |           | ENERGÍA ELÉCTRICA | 44,760.00  | 0.00           | 44,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,760.00                | 44,760.00             | 0.00               |
| 111 | 0411 | 21  |           | ENERGÍA ELÉCTRICA | 70,800.00  | 0.00           | 70,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,800.00                | 70,800.00             | 0.00               |
| 111 | 0412 | 21  |           | ENERGÍA ELÉCTRICA | 91,200.00  | 0.00           | 91,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,200.00                | 91,200.00             | 0.00               |
| 111 | 0413 | 21  |           | ENERGÍA ELÉCTRICA | 67,921.00  | 0.00           | 67,921.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,921.00                | 67,921.00             | 0.00               |
| 111 | 0414 | 21  |           | ENERGÍA ELÉCTRICA | 52,000.00  | 0.00           | 52,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 111 | 0415 | 21  |           | ENERGÍA ELÉCTRICA | 67,436.00  | 0.00           | 67,436.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,436.00                | 67,436.00             | 0.00               |
| 111 | 0416 | 21  |           | ENERGÍA ELÉCTRICA | 53,400.00  | 0.00           | 53,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,400.00                | 53,400.00             | 0.00               |
| 111 | 0501 | 21  |           | ENERGÍA ELÉCTRICA | 245,000.00 | 0.00           | 245,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 245,000.00               | 245,000.00            | 0.00               |
| 111 | 0502 | 21  |           | ENERGÍA ELÉCTRICA | 56,000.00  | 0.00           | 56,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 111 | 0503 | 21  |           | ENERGÍA ELÉCTRICA | 22,000.00  | 0.00           | 22,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 111 | 0504 | 21  |           | ENERGÍA ELÉCTRICA | 22,000.00  | 0.00           | 22,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 111 | 0505 | 21  |           | ENERGÍA ELÉCTRICA | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111 | 0506 | 21  |           | ENERGÍA ELÉCTRICA | 140,000.00 | 0.00           | 140,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,000.00               | 140,000.00            | 0.00               |
| 111 | 0507 | 21  |           | ENERGÍA ELÉCTRICA | 52,000.00  | 0.00           | 52,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 111 | 0508 | 21  |           | ENERGÍA ELÉCTRICA | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111 | 0509 | 21  |           | ENERGÍA ELÉCTRICA | 59,000.00  | 0.00           | 59,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,000.00                | 59,000.00             | 0.00               |
| 111 | 0510 | 21  |           | ENERGÍA ELÉCTRICA | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111 | 0511 | 21  |           | ENERGÍA ELÉCTRICA | 45,000.00  | 0.00           | 45,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 111 | 0512 | 21  |           | ENERGÍA ELÉCTRICA | 19,270.00  | 0.00           | 19,270.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,270.00                | 19,270.00             | 0.00               |
| 111 | 0513 | 21  |           | ENERGÍA ELÉCTRICA | 150,000.00 | 0.00           | 150,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 111 | 0514 | 21  |           | ENERGÍA ELÉCTRICA | 61,000.00  | 0.00           | 61,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,000.00                | 61,000.00             | 0.00               |
| 111 | 0601 | 21  |           | ENERGÍA ELÉCTRICA | 75,400.00  | 0.00           | 75,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,400.00                | 75,400.00             | 0.00               |
| 111 | 0602 | 21  |           | ENERGÍA ELÉCTRICA | 55,000.00  | 0.00           | 55,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 111 | 0603 | 21  |           | ENERGÍA ELÉCTRICA | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111 | 0604 | 21  |           | ENERGÍA ELÉCTRICA | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 0605 | 21  |           | ENERGÍA ELÉCTRICA | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 111 | 0606 | 21  |           | ENERGÍA ELÉCTRICA | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 111 | 0607 | 21  |           | ENERGÍA ELÉCTRICA | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 0608 | 21  |           | ENERGÍA ELÉCTRICA | 140,000.00 | 0.00           | 140,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,000.00               | 140,000.00            | 0.00               |
| 111 | 0609 | 21  |           | ENERGÍA ELÉCTRICA | 68,000.00  | 0.00           | 68,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,000.00                | 68,000.00             | 0.00               |
| 111 | 0610 | 21  |           | ENERGÍA ELÉCTRICA | 26,000.00  | 0.00           | 26,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 111 | 0611 | 21  |           | ENERGÍA ELÉCTRICA | 21,000.00  | 0.00           | 21,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 111 | 0612 | 21  |           | ENERGÍA ELÉCTRICA | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 111 | 0613 | 21  |           | ENERGÍA ELÉCTRICA | 34,000.00  | 0.00           | 34,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 111 | 0614 | 21  |           | ENERGÍA ELÉCTRICA | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 111 | 0701 | 21  |           | ENERGÍA ELÉCTRICA | 313,915.00 | 0.00           | 313,915.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 313,915.00               | 313,915.00            | 0.00               |
| 111 | 0702 | 21  |           | ENERGÍA ELÉCTRICA | 33,758.00  | 0.00           | 33,758.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,758.00                | 33,758.00             | 0.00               |
| 111 | 0703 | 21  |           | ENERGÍA ELÉCTRICA | 13,261.00  | 0.00           | 13,261.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,261.00                | 13,261.00             | 0.00               |
| 111 | 0704 | 21  |           | ENERGÍA ELÉCTRICA | 54,909.00  | 0.00           | 54,909.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,909.00                | 54,909.00             | 0.00               |
| 111 | 0705 | 21  |           | ENERGÍA ELÉCTRICA | 197,575.00 | 0.00           | 197,575.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 197,575.00               | 197,575.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 449 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 111 | 0706 | 21  |           | ENERGÍA ELÉCTRICA | 122,539.00 | 0.00           | 122,539.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,539.00               | 122,539.00            | 0.00               |
| 111 | 0707 | 21  |           | ENERGÍA ELÉCTRICA | 25,789.00  | 0.00           | 25,789.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,789.00                | 25,789.00             | 0.00               |
| 111 | 0708 | 21  |           | ENERGÍA ELÉCTRICA | 14,229.00  | 0.00           | 14,229.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,229.00                | 14,229.00             | 0.00               |
| 111 | 0709 | 21  |           | ENERGÍA ELÉCTRICA | 35,855.00  | 0.00           | 35,855.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,855.00                | 35,855.00             | 0.00               |
| 111 | 0710 | 21  |           | ENERGÍA ELÉCTRICA | 83,790.00  | 0.00           | 83,790.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,790.00                | 83,790.00             | 0.00               |
| 111 | 0711 | 21  |           | ENERGÍA ELÉCTRICA | 20,773.00  | 0.00           | 20,773.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,773.00                | 20,773.00             | 0.00               |
| 111 | 0712 | 21  |           | ENERGÍA ELÉCTRICA | 53,246.00  | 0.00           | 53,246.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,246.00                | 53,246.00             | 0.00               |
| 111 | 0713 | 21  |           | ENERGÍA ELÉCTRICA | 53,343.00  | 0.00           | 53,343.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,343.00                | 53,343.00             | 0.00               |
| 111 | 0714 | 21  |           | ENERGÍA ELÉCTRICA | 16,161.00  | 0.00           | 16,161.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,161.00                | 16,161.00             | 0.00               |
| 111 | 0715 | 21  |           | ENERGÍA ELÉCTRICA | 7,103.00   | 0.00           | 7,103.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,103.00                 | 7,103.00              | 0.00               |
| 111 | 0716 | 21  |           | ENERGÍA ELÉCTRICA | 15,383.00  | 0.00           | 15,383.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,383.00                | 15,383.00             | 0.00               |
| 111 | 0717 | 21  |           | ENERGÍA ELÉCTRICA | 23,806.00  | 0.00           | 23,806.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,806.00                | 23,806.00             | 0.00               |
| 111 | 0718 | 21  |           | ENERGÍA ELÉCTRICA | 23,918.00  | 0.00           | 23,918.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,918.00                | 23,918.00             | 0.00               |
| 111 | 0719 | 21  |           | ENERGÍA ELÉCTRICA | 105,300.00 | 0.00           | 105,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 105,300.00               | 105,300.00            | 0.00               |
| 111 | 0801 | 21  |           | ENERGÍA ELÉCTRICA | 325,000.00 | 0.00           | 325,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 325,000.00               | 325,000.00            | 0.00               |
| 111 | 0802 | 21  |           | ENERGÍA ELÉCTRICA | 33,000.00  | 0.00           | 33,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 111 | 0803 | 21  |           | ENERGÍA ELÉCTRICA | 75,000.00  | 0.00           | 75,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 111 | 0804 | 21  |           | ENERGÍA ELÉCTRICA | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111 | 0805 | 21  |           | ENERGÍA ELÉCTRICA | 325,000.00 | 0.00           | 325,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 325,000.00               | 325,000.00            | 0.00               |
| 111 | 0806 | 21  |           | ENERGÍA ELÉCTRICA | 90,000.00  | 0.00           | 90,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 111 | 0807 | 21  |           | ENERGÍA ELÉCTRICA | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 0808 | 21  |           | ENERGÍA ELÉCTRICA | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 0901 | 21  |           | ENERGÍA ELÉCTRICA | 265,000.00 | 0.00           | 265,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 265,000.00               | 265,000.00            | 0.00               |
| 111 | 0902 | 21  |           | ENERGÍA ELÉCTRICA | 38,000.00  | 0.00           | 38,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 111 | 0903 | 21  |           | ENERGÍA ELÉCTRICA | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 0904 | 21  |           | ENERGÍA ELÉCTRICA | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111 | 0905 | 21  |           | ENERGÍA ELÉCTRICA | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 0906 | 21  |           | ENERGÍA ELÉCTRICA | 45,000.00  | 0.00           | 45,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 111 | 0907 | 21  |           | ENERGÍA ELÉCTRICA | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111 | 0908 | 21  |           | ENERGÍA ELÉCTRICA | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111 | 0909 | 21  |           | ENERGÍA ELÉCTRICA | 95,000.00  | 0.00           | 95,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,000.00                | 95,000.00             | 0.00               |
| 111 | 0910 | 21  |           | ENERGÍA ELÉCTRICA | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111 | 0911 | 21  |           | ENERGÍA ELÉCTRICA | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 0912 | 21  |           | ENERGÍA ELÉCTRICA | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111 | 0913 | 21  |           | ENERGÍA ELÉCTRICA | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 0914 | 21  |           | ENERGÍA ELÉCTRICA | 75,000.00  | 0.00           | 75,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 111 | 0915 | 21  |           | ENERGÍA ELÉCTRICA | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 0916 | 21  |           | ENERGÍA ELÉCTRICA | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 0917 | 21  |           | ENERGÍA ELÉCTRICA | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 0918 | 21  |           | ENERGÍA ELÉCTRICA | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 111 | 0919 | 21  |           | ENERGÍA ELÉCTRICA | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 0920 | 21  |           | ENERGÍA ELÉCTRICA | 270,300.00 | 0.00           | 270,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 270,300.00               | 270,300.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 450 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 111 | 0921 | 21  |           | ENERGÍA ELÉCTRICA | 65,000.00  | 0.00           | 65,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 111 | 0922 | 21  |           | ENERGÍA ELÉCTRICA | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 0923 | 21  |           | ENERGÍA ELÉCTRICA | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 0924 | 21  |           | ENERGÍA ELÉCTRICA | 45,000.00  | 0.00           | 45,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 111 | 1001 | 21  |           | ENERGÍA ELÉCTRICA | 132,800.00 | 0.00           | 132,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 132,800.00               | 132,800.00            | 0.00               |
| 111 | 1002 | 21  |           | ENERGÍA ELÉCTRICA | 52,000.00  | 0.00           | 52,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 111 | 1003 | 21  |           | ENERGÍA ELÉCTRICA | 33,000.00  | 0.00           | 33,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 111 | 1004 | 21  |           | ENERGÍA ELÉCTRICA | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 1005 | 21  |           | ENERGÍA ELÉCTRICA | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 1006 | 21  |           | ENERGÍA ELÉCTRICA | 83,000.00  | 0.00           | 83,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,000.00                | 83,000.00             | 0.00               |
| 111 | 1007 | 21  |           | ENERGÍA ELÉCTRICA | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111 | 1008 | 21  |           | ENERGÍA ELÉCTRICA | 58,000.00  | 0.00           | 58,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000.00                | 58,000.00             | 0.00               |
| 111 | 1009 | 21  |           | ENERGÍA ELÉCTRICA | 38,000.00  | 0.00           | 38,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 111 | 1010 | 21  |           | ENERGÍA ELÉCTRICA | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 111 | 1011 | 21  |           | ENERGÍA ELÉCTRICA | 17,000.00  | 0.00           | 17,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 111 | 1012 | 21  |           | ENERGÍA ELÉCTRICA | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111 | 1013 | 21  |           | ENERGÍA ELÉCTRICA | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 111 | 1014 | 21  |           | ENERGÍA ELÉCTRICA | 39,000.00  | 0.00           | 39,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,000.00                | 39,000.00             | 0.00               |
| 111 | 1015 | 21  |           | ENERGÍA ELÉCTRICA | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 111 | 1016 | 21  |           | ENERGÍA ELÉCTRICA | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 111 | 1017 | 21  |           | ENERGÍA ELÉCTRICA | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111 | 1018 | 21  |           | ENERGÍA ELÉCTRICA | 17,000.00  | 0.00           | 17,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 111 | 1019 | 21  |           | ENERGÍA ELÉCTRICA | 19,000.00  | 0.00           | 19,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 111 | 1020 | 21  |           | ENERGÍA ELÉCTRICA | 22,000.00  | 0.00           | 22,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 111 | 1021 | 21  |           | ENERGÍA ELÉCTRICA | 68,000.00  | 0.00           | 68,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,000.00                | 68,000.00             | 0.00               |
| 111 | 1101 | 21  |           | ENERGÍA ELÉCTRICA | 165,900.00 | 0.00           | 165,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,900.00               | 165,900.00            | 0.00               |
| 111 | 1102 | 21  |           | ENERGÍA ELÉCTRICA | 80,000.00  | 0.00           | 80,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 111 | 1103 | 21  |           | ENERGÍA ELÉCTRICA | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 1104 | 21  |           | ENERGÍA ELÉCTRICA | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 1105 | 21  |           | ENERGÍA ELÉCTRICA | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 1106 | 21  |           | ENERGÍA ELÉCTRICA | 80,000.00  | 0.00           | 80,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 111 | 1107 | 21  |           | ENERGÍA ELÉCTRICA | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 1108 | 21  |           | ENERGÍA ELÉCTRICA | 80,000.00  | 0.00           | 80,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 111 | 1109 | 21  |           | ENERGÍA ELÉCTRICA | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 1201 | 21  |           | ENERGÍA ELÉCTRICA | 202,800.00 | 0.00           | 202,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 202,800.00               | 202,800.00            | 0.00               |
| 111 | 1202 | 21  |           | ENERGÍA ELÉCTRICA | 216,000.00 | 0.00           | 216,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 216,000.00               | 216,000.00            | 0.00               |
| 111 | 1203 | 21  |           | ENERGÍA ELÉCTRICA | 96,000.00  | 0.00           | 96,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 111 | 1204 | 21  |           | ENERGÍA ELÉCTRICA | 144,000.00 | 0.00           | 144,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 144,000.00               | 144,000.00            | 0.00               |
| 111 | 1205 | 21  |           | ENERGÍA ELÉCTRICA | 108,000.00 | 0.00           | 108,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
| 111 | 1206 | 21  |           | ENERGÍA ELÉCTRICA | 150,000.00 | 0.00           | 150,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 111 | 1207 | 21  |           | ENERGÍA ELÉCTRICA | 192,000.00 | 0.00           | 192,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 192,000.00               | 192,000.00            | 0.00               |
| 111 | 1208 | 21  |           | ENERGÍA ELÉCTRICA | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 451 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 111 | 1209 | 21  |           | ENERGÍA ELÉCTRICA | 96,000.00  | 0.00           | 96,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 111 | 1210 | 21  |           | ENERGÍA ELÉCTRICA | 96,000.00  | 0.00           | 96,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 111 | 1211 | 21  |           | ENERGÍA ELÉCTRICA | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111 | 1212 | 21  |           | ENERGÍA ELÉCTRICA | 48,000.00  | 0.00           | 48,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 111 | 1213 | 21  |           | ENERGÍA ELÉCTRICA | 48,000.00  | 0.00           | 48,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 111 | 1214 | 21  |           | ENERGÍA ELÉCTRICA | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 111 | 1215 | 21  |           | ENERGÍA ELÉCTRICA | 312,000.00 | 0.00           | 312,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 312,000.00               | 312,000.00            | 0.00               |
| 111 | 1216 | 21  |           | ENERGÍA ELÉCTRICA | 48,000.00  | 0.00           | 48,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 111 | 1217 | 21  |           | ENERGÍA ELÉCTRICA | 72,000.00  | 0.00           | 72,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 111 | 1218 | 21  |           | ENERGÍA ELÉCTRICA | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111 | 1219 | 21  |           | ENERGÍA ELÉCTRICA | 84,000.00  | 0.00           | 84,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,000.00                | 84,000.00             | 0.00               |
| 111 | 1220 | 21  |           | ENERGÍA ELÉCTRICA | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111 | 1221 | 21  |           | ENERGÍA ELÉCTRICA | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111 | 1222 | 21  |           | ENERGÍA ELÉCTRICA | 108,000.00 | 0.00           | 108,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
| 111 | 1223 | 21  |           | ENERGÍA ELÉCTRICA | 108,000.00 | 0.00           | 108,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
| 111 | 1224 | 21  |           | ENERGÍA ELÉCTRICA | 84,000.00  | 0.00           | 84,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,000.00                | 84,000.00             | 0.00               |
| 111 | 1225 | 21  |           | ENERGÍA ELÉCTRICA | 51,720.00  | 0.00           | 51,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,720.00                | 51,720.00             | 0.00               |
| 111 | 1226 | 21  |           | ENERGÍA ELÉCTRICA | 72,000.00  | 0.00           | 72,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 111 | 1227 | 21  |           | ENERGÍA ELÉCTRICA | 72,000.00  | 0.00           | 72,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 111 | 1228 | 21  |           | ENERGÍA ELÉCTRICA | 48,000.00  | 0.00           | 48,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 111 | 1229 | 21  |           | ENERGÍA ELÉCTRICA | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 111 | 1230 | 21  |           | ENERGÍA ELÉCTRICA | 26,380.00  | 0.00           | 26,380.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,380.00                | 26,380.00             | 0.00               |
| 111 | 1301 | 21  |           | ENERGÍA ELÉCTRICA | 99,000.00  | 0.00           | 99,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 99,000.00                | 99,000.00             | 0.00               |
| 111 | 1302 | 21  |           | ENERGÍA ELÉCTRICA | 110,000.00 | 0.00           | 110,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
| 111 | 1303 | 21  |           | ENERGÍA ELÉCTRICA | 53,000.00  | 0.00           | 53,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,000.00                | 53,000.00             | 0.00               |
| 111 | 1304 | 21  |           | ENERGÍA ELÉCTRICA | 38,000.00  | 0.00           | 38,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 111 | 1305 | 21  |           | ENERGÍA ELÉCTRICA | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 1306 | 21  |           | ENERGÍA ELÉCTRICA | 47,000.00  | 0.00           | 47,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,000.00                | 47,000.00             | 0.00               |
| 111 | 1307 | 21  |           | ENERGÍA ELÉCTRICA | 45,000.00  | 0.00           | 45,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 111 | 1308 | 21  |           | ENERGÍA ELÉCTRICA | 48,000.00  | 0.00           | 48,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 111 | 1309 | 21  |           | ENERGÍA ELÉCTRICA | 46,000.00  | 0.00           | 46,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,000.00                | 46,000.00             | 0.00               |
| 111 | 1310 | 21  |           | ENERGÍA ELÉCTRICA | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 111 | 1311 | 21  |           | ENERGÍA ELÉCTRICA | 48,000.00  | 0.00           | 48,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 111 | 1312 | 21  |           | ENERGÍA ELÉCTRICA | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 1313 | 21  |           | ENERGÍA ELÉCTRICA | 42,000.00  | 0.00           | 42,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 111 | 1314 | 21  |           | ENERGÍA ELÉCTRICA | 42,000.00  | 0.00           | 42,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 111 | 1315 | 21  |           | ENERGÍA ELÉCTRICA | 42,000.00  | 0.00           | 42,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 111 | 1316 | 21  |           | ENERGÍA ELÉCTRICA | 42,000.00  | 0.00           | 42,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 111 | 1317 | 21  |           | ENERGÍA ELÉCTRICA | 45,000.00  | 0.00           | 45,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 111 | 1318 | 21  |           | ENERGÍA ELÉCTRICA | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 1319 | 21  |           | ENERGÍA ELÉCTRICA | 32,000.00  | 0.00           | 32,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 111 | 1320 | 21  |           | ENERGÍA ELÉCTRICA | 43,000.00  | 0.00           | 43,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 452 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 111 | 1321 | 21  |           | ENERGÍA ELÉCTRICA | 26,000.00  | 0.00           | 26,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 111 | 1322 | 21  |           | ENERGÍA ELÉCTRICA | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111 | 1323 | 21  |           | ENERGÍA ELÉCTRICA | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 1324 | 21  |           | ENERGÍA ELÉCTRICA | 33,000.00  | 0.00           | 33,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 111 | 1325 | 21  |           | ENERGÍA ELÉCTRICA | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 1326 | 21  |           | ENERGÍA ELÉCTRICA | 130,000.00 | 0.00           | 130,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,000.00               | 130,000.00            | 0.00               |
| 111 | 1327 | 21  |           | ENERGÍA ELÉCTRICA | 32,000.00  | 0.00           | 32,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 111 | 1328 | 21  |           | ENERGÍA ELÉCTRICA | 13,000.00  | 0.00           | 13,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 111 | 1329 | 21  |           | ENERGÍA ELÉCTRICA | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 111 | 1330 | 21  |           | ENERGÍA ELÉCTRICA | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 111 | 1331 | 21  |           | ENERGÍA ELÉCTRICA | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 1332 | 21  |           | ENERGÍA ELÉCTRICA | 33,000.00  | 0.00           | 33,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 111 | 1401 | 21  |           | ENERGÍA ELÉCTRICA | 250,800.00 | 0.00           | 250,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 250,800.00               | 250,800.00            | 0.00               |
| 111 | 1402 | 21  |           | ENERGÍA ELÉCTRICA | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111 | 1403 | 21  |           | ENERGÍA ELÉCTRICA | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 111 | 1404 | 21  |           | ENERGÍA ELÉCTRICA | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 111 | 1405 | 21  |           | ENERGÍA ELÉCTRICA | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 111 | 1406 | 21  |           | ENERGÍA ELÉCTRICA | 352,500.00 | 0.00           | 352,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 352,500.00               | 352,500.00            | 0.00               |
| 111 | 1407 | 21  |           | ENERGÍA ELÉCTRICA | 26,000.00  | 0.00           | 26,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 111 | 1408 | 21  |           | ENERGÍA ELÉCTRICA | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 111 | 1409 | 21  |           | ENERGÍA ELÉCTRICA | 47,000.00  | 0.00           | 47,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,000.00                | 47,000.00             | 0.00               |
| 111 | 1410 | 21  |           | ENERGÍA ELÉCTRICA | 65,000.00  | 0.00           | 65,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 111 | 1411 | 21  |           | ENERGÍA ELÉCTRICA | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111 | 1412 | 21  |           | ENERGÍA ELÉCTRICA | 90,000.00  | 0.00           | 90,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 111 | 1413 | 21  |           | ENERGÍA ELÉCTRICA | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 111 | 1414 | 21  |           | ENERGÍA ELÉCTRICA | 41,000.00  | 0.00           | 41,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 111 | 1415 | 21  |           | ENERGÍA ELÉCTRICA | 33,000.00  | 0.00           | 33,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 111 | 1416 | 21  |           | ENERGÍA ELÉCTRICA | 74,000.00  | 0.00           | 74,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
| 111 | 1417 | 21  |           | ENERGÍA ELÉCTRICA | 23,000.00  | 0.00           | 23,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,000.00                | 23,000.00             | 0.00               |
| 111 | 1418 | 21  |           | ENERGÍA ELÉCTRICA | 17,000.00  | 0.00           | 17,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 111 | 1419 | 21  |           | ENERGÍA ELÉCTRICA | 23,300.00  | 0.00           | 23,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,300.00                | 23,300.00             | 0.00               |
| 111 | 1420 | 21  |           | ENERGÍA ELÉCTRICA | 18,800.00  | 0.00           | 18,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,800.00                | 18,800.00             | 0.00               |
| 111 | 1421 | 21  |           | ENERGÍA ELÉCTRICA | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111 | 1501 | 21  |           | ENERGÍA ELÉCTRICA | 140,300.00 | 0.00           | 140,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,300.00               | 140,300.00            | 0.00               |
| 111 | 1502 | 21  |           | ENERGÍA ELÉCTRICA | 39,000.00  | 0.00           | 39,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,000.00                | 39,000.00             | 0.00               |
| 111 | 1503 | 21  |           | ENERGÍA ELÉCTRICA | 65,000.00  | 0.00           | 65,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 111 | 1504 | 21  |           | ENERGÍA ELÉCTRICA | 98,000.00  | 0.00           | 98,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,000.00                | 98,000.00             | 0.00               |
| 111 | 1505 | 21  |           | ENERGÍA ELÉCTRICA | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111 | 1506 | 21  |           | ENERGÍA ELÉCTRICA | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111 | 1507 | 21  |           | ENERGÍA ELÉCTRICA | 65,000.00  | 0.00           | 65,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 111 | 1508 | 21  |           | ENERGÍA ELÉCTRICA | 65,000.00  | 0.00           | 65,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 111 | 1601 | 21  |           | ENERGÍA ELÉCTRICA | 330,000.00 | 0.00           | 330,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 330,000.00               | 330,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 453 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 111 | 1602 | 21  |           | ENERGÍA ELÉCTRICA | 45,000.00  | 0.00           | 45,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 111 | 1603 | 21  |           | ENERGÍA ELÉCTRICA | 95,000.00  | 0.00           | 95,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,000.00                | 95,000.00             | 0.00               |
| 111 | 1604 | 21  |           | ENERGÍA ELÉCTRICA | 55,000.00  | 0.00           | 55,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 111 | 1605 | 21  |           | ENERGÍA ELÉCTRICA | 45,000.00  | 0.00           | 45,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 111 | 1606 | 21  |           | ENERGÍA ELÉCTRICA | 52,000.00  | 0.00           | 52,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 111 | 1607 | 21  |           | ENERGÍA ELÉCTRICA | 52,000.00  | 0.00           | 52,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 111 | 1608 | 21  |           | ENERGÍA ELÉCTRICA | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111 | 1609 | 21  |           | ENERGÍA ELÉCTRICA | 170,000.00 | 0.00           | 170,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 170,000.00               | 170,000.00            | 0.00               |
| 111 | 1610 | 21  |           | ENERGÍA ELÉCTRICA | 55,000.00  | 0.00           | 55,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 111 | 1611 | 21  |           | ENERGÍA ELÉCTRICA | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 111 | 1612 | 21  |           | ENERGÍA ELÉCTRICA | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111 | 1613 | 21  |           | ENERGÍA ELÉCTRICA | 95,000.00  | 0.00           | 95,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,000.00                | 95,000.00             | 0.00               |
| 111 | 1614 | 21  |           | ENERGÍA ELÉCTRICA | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111 | 1615 | 21  |           | ENERGÍA ELÉCTRICA | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111 | 1616 | 21  |           | ENERGÍA ELÉCTRICA | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111 | 1617 | 21  |           | ENERGÍA ELÉCTRICA | 57,500.00  | 0.00           | 57,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,500.00                | 57,500.00             | 0.00               |
| 111 | 1701 | 21  |           | ENERGÍA ELÉCTRICA | 804,800.00 | 0.00           | 804,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 804,800.00               | 804,800.00            | 0.00               |
| 111 | 1801 | 21  |           | ENERGÍA ELÉCTRICA | 250,000.00 | 0.00           | 250,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 250,000.00               | 250,000.00            | 0.00               |
| 111 | 1802 | 21  |           | ENERGÍA ELÉCTRICA | 175,000.00 | 0.00           | 175,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 175,000.00               | 175,000.00            | 0.00               |
| 111 | 1803 | 21  |           | ENERGÍA ELÉCTRICA | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 1804 | 21  |           | ENERGÍA ELÉCTRICA | 240,000.00 | 0.00           | 240,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 240,000.00               | 240,000.00            | 0.00               |
| 111 | 1805 | 21  |           | ENERGÍA ELÉCTRICA | 175,000.00 | 0.00           | 175,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 175,000.00               | 175,000.00            | 0.00               |
| 111 | 1901 | 21  |           | ENERGÍA ELÉCTRICA | 150,000.00 | 0.00           | 150,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 111 | 1902 | 21  |           | ENERGÍA ELÉCTRICA | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 111 | 1903 | 21  |           | ENERGÍA ELÉCTRICA | 75,000.00  | 0.00           | 75,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 111 | 1904 | 21  |           | ENERGÍA ELÉCTRICA | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 111 | 1905 | 21  |           | ENERGÍA ELÉCTRICA | 75,000.00  | 0.00           | 75,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 111 | 1906 | 21  |           | ENERGÍA ELÉCTRICA | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111 | 1907 | 21  |           | ENERGÍA ELÉCTRICA | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111 | 1908 | 21  |           | ENERGÍA ELÉCTRICA | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 111 | 1909 | 21  |           | ENERGÍA ELÉCTRICA | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111 | 1910 | 21  |           | ENERGÍA ELÉCTRICA | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 1911 | 21  |           | ENERGÍA ELÉCTRICA | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 2001 | 21  |           | ENERGÍA ELÉCTRICA | 320,800.00 | 0.00           | 320,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 320,800.00               | 320,800.00            | 0.00               |
| 111 | 2002 | 21  |           | ENERGÍA ELÉCTRICA | 40,155.00  | 0.00           | 40,155.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,155.00                | 40,155.00             | 0.00               |
| 111 | 2003 | 21  |           | ENERGÍA ELÉCTRICA | 68,000.00  | 0.00           | 68,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,000.00                | 68,000.00             | 0.00               |
| 111 | 2004 | 21  |           | ENERGÍA ELÉCTRICA | 62,892.00  | 0.00           | 62,892.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,892.00                | 62,892.00             | 0.00               |
| 111 | 2005 | 21  |           | ENERGÍA ELÉCTRICA | 64,392.00  | 0.00           | 64,392.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,392.00                | 64,392.00             | 0.00               |
| 111 | 2006 | 21  |           | ENERGÍA ELÉCTRICA | 60,392.00  | 0.00           | 60,392.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,392.00                | 60,392.00             | 0.00               |
| 111 | 2007 | 21  |           | ENERGÍA ELÉCTRICA | 100,145.00 | 0.00           | 100,145.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,145.00               | 100,145.00            | 0.00               |
| 111 | 2008 | 21  |           | ENERGÍA ELÉCTRICA | 61,000.00  | 0.00           | 61,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,000.00                | 61,000.00             | 0.00               |
| 111 | 2009 | 21  |           | ENERGÍA ELÉCTRICA | 67,392.00  | 0.00           | 67,392.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,392.00                | 67,392.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 454 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 2010 | 21  |           | ENERGÍA ELÉCTRICA | 25,892.00    | 0.00           | 25,892.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,892.00                | 25,892.00             | 0.00               |
| 111 | 2011 | 21  |           | ENERGÍA ELÉCTRICA | 42,892.00    | 0.00           | 42,892.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,892.00                | 42,892.00             | 0.00               |
| 111 | 2101 | 21  |           | ENERGÍA ELÉCTRICA | 260,000.00   | 0.00           | 260,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,000.00               | 260,000.00            | 0.00               |
| 111 | 2102 | 21  |           | ENERGÍA ELÉCTRICA | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 2103 | 21  |           | ENERGÍA ELÉCTRICA | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 111 | 2104 | 21  |           | ENERGÍA ELÉCTRICA | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 2105 | 21  |           | ENERGÍA ELÉCTRICA | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111 | 2106 | 21  |           | ENERGÍA ELÉCTRICA | 57,700.00    | 0.00           | 57,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,700.00                | 57,700.00             | 0.00               |
| 111 | 2107 | 21  |           | ENERGÍA ELÉCTRICA | 65,000.00    | 0.00           | 65,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 111 | 2201 | 21  |           | ENERGÍA ELÉCTRICA | 166,200.00   | 0.00           | 166,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 166,200.00               | 166,200.00            | 0.00               |
| 111 | 2202 | 21  |           | ENERGÍA ELÉCTRICA | 33,000.00    | 0.00           | 33,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 111 | 2203 | 21  |           | ENERGÍA ELÉCTRICA | 41,000.00    | 0.00           | 41,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 111 | 2204 | 21  |           | ENERGÍA ELÉCTRICA | 33,000.00    | 0.00           | 33,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 111 | 2205 | 21  |           | ENERGÍA ELÉCTRICA | 65,000.00    | 0.00           | 65,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 111 | 2206 | 21  |           | ENERGÍA ELÉCTRICA | 22,000.00    | 0.00           | 22,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 111 | 2207 | 21  |           | ENERGÍA ELÉCTRICA | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 111 | 2208 | 21  |           | ENERGÍA ELÉCTRICA | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 111 | 2209 | 21  |           | ENERGÍA ELÉCTRICA | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 2210 | 21  |           | ENERGÍA ELÉCTRICA | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 111 | 2211 | 21  |           | ENERGÍA ELÉCTRICA | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 111 | 2212 | 21  |           | ENERGÍA ELÉCTRICA | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111 | 2213 | 21  |           | ENERGÍA ELÉCTRICA | 26,000.00    | 0.00           | 26,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 111 | 2214 | 21  |           | ENERGÍA ELÉCTRICA | 52,000.00    | 0.00           | 52,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 111 | 2215 | 21  |           | ENERGÍA ELÉCTRICA | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 111 | 2216 | 21  |           | ENERGÍA ELÉCTRICA | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 111 | 2217 | 21  |           | ENERGÍA ELÉCTRICA | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 112 | 0101 | 21  |           | AGUA              | 4,348,054.00 | 0.00           | 4,348,054.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,348,054.00             | 4,348,054.00          | 0.00               |
| 112 | 0106 | 21  |           | AGUA              | 46,964.00    | 0.00           | 46,964.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,964.00                | 46,964.00             | 0.00               |
| 112 | 0107 | 21  |           | AGUA              | 23,482.00    | 0.00           | 23,482.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,482.00                | 23,482.00             | 0.00               |
| 112 | 0108 | 21  |           | AGUA              | 86,500.00    | 0.00           | 86,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,500.00                | 86,500.00             | 0.00               |
| 112 | 0114 | 21  |           | AGUA              | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 112 | 0115 | 21  |           | AGUA              | 500,000.00   | 0.00           | 500,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
| 112 | 0116 | 21  |           | AGUA              | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 112 | 0117 | 21  |           | AGUA              | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 112 | 0701 | 21  |           | AGUA              | 3,420.00     | 0.00           | 3,420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,420.00                 | 3,420.00              | 0.00               |
| 112 | 0901 | 21  |           | AGUA              | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 112 | 1101 | 21  |           | AGUA              | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 112 | 1401 | 21  |           | AGUA              | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 112 | 1412 | 21  |           | AGUA              | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 112 | 1501 | 21  |           | AGUA              | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 112 | 1701 | 21  |           | AGUA              | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 112 | 1901 | 21  |           | AGUA              | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 455 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 113 | 0101 | 21  | TELEFONÍA |             | 1,779,053.00 | 0.00           | 1,779,053.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,779,053.00             | 1,779,053.00          | 0.00               |
| 113 | 0102 | 21  | TELEFONÍA |             | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 113 | 0103 | 21  | TELEFONÍA |             | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 113 | 0104 | 21  | TELEFONÍA |             | 11,323.00    | 0.00           | 11,323.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,323.00                | 11,323.00             | 0.00               |
| 113 | 0105 | 21  | TELEFONÍA |             | 28,239.00    | 0.00           | 28,239.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,239.00                | 28,239.00             | 0.00               |
| 113 | 0106 | 21  | TELEFONÍA |             | 19,389.00    | 0.00           | 19,389.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,389.00                | 19,389.00             | 0.00               |
| 113 | 0107 | 21  | TELEFONÍA |             | 7,756.00     | 0.00           | 7,756.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,756.00                 | 7,756.00              | 0.00               |
| 113 | 0108 | 21  | TELEFONÍA |             | 98,600.00    | 0.00           | 98,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,600.00                | 98,600.00             | 0.00               |
| 113 | 0109 | 21  | TELEFONÍA |             | 58,000.00    | 0.00           | 58,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000.00                | 58,000.00             | 0.00               |
| 113 | 0110 | 21  | TELEFONÍA |             | 32,420.00    | 0.00           | 32,420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,420.00                | 32,420.00             | 0.00               |
| 113 | 0113 | 21  | TELEFONÍA |             | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113 | 0114 | 21  | TELEFONÍA |             | 130,000.00   | 0.00           | 130,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,000.00               | 130,000.00            | 0.00               |
| 113 | 0115 | 21  | TELEFONÍA |             | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 113 | 0116 | 21  | TELEFONÍA |             | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 113 | 0117 | 21  | TELEFONÍA |             | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 113 | 0201 | 21  | TELEFONÍA |             | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 113 | 0202 | 21  | TELEFONÍA |             | 14,000.00    | 0.00           | 14,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 113 | 0203 | 21  | TELEFONÍA |             | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113 | 0205 | 21  | TELEFONÍA |             | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 0206 | 21  | TELEFONÍA |             | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 113 | 0207 | 21  | TELEFONÍA |             | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 113 | 0208 | 21  | TELEFONÍA |             | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 0301 | 21  | TELEFONÍA |             | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 113 | 0302 | 21  | TELEFONÍA |             | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 0304 | 21  | TELEFONÍA |             | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 0306 | 21  | TELEFONÍA |             | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 113 | 0307 | 21  | TELEFONÍA |             | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 0310 | 21  | TELEFONÍA |             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 0311 | 21  | TELEFONÍA |             | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 113 | 0312 | 21  | TELEFONÍA |             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 0313 | 21  | TELEFONÍA |             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 0314 | 21  | TELEFONÍA |             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 0315 | 21  | TELEFONÍA |             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 0401 | 21  | TELEFONÍA |             | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 113 | 0403 | 21  | TELEFONÍA |             | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 0404 | 21  | TELEFONÍA |             | 14,400.00    | 0.00           | 14,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 113 | 0406 | 21  | TELEFONÍA |             | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 113 | 0407 | 21  | TELEFONÍA |             | 5,860.00     | 0.00           | 5,860.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,860.00                 | 5,860.00              | 0.00               |
| 113 | 0413 | 21  | TELEFONÍA |             | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 113 | 0414 | 21  | TELEFONÍA |             | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 113 | 0415 | 21  | TELEFONÍA |             | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 0416 | 21  | TELEFONÍA |             | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 456 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |           |                |           |                      |              |           |        |                          |                       |                    |
| 113 | 0501 | 21  | TELEFONÍA |             | 14,386.00 | 0.00           | 14,386.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,386.00                | 14,386.00             | 0.00               |
| 113 | 0505 | 21  | TELEFONÍA |             | 14,386.00 | 0.00           | 14,386.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,386.00                | 14,386.00             | 0.00               |
| 113 | 0508 | 21  | TELEFONÍA |             | 14,386.00 | 0.00           | 14,386.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,386.00                | 14,386.00             | 0.00               |
| 113 | 0509 | 21  | TELEFONÍA |             | 14,386.00 | 0.00           | 14,386.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,386.00                | 14,386.00             | 0.00               |
| 113 | 0510 | 21  | TELEFONÍA |             | 7,193.00  | 0.00           | 7,193.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,193.00                 | 7,193.00              | 0.00               |
| 113 | 0511 | 21  | TELEFONÍA |             | 7,193.00  | 0.00           | 7,193.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,193.00                 | 7,193.00              | 0.00               |
| 113 | 0601 | 21  | TELEFONÍA |             | 20,100.00 | 0.00           | 20,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,100.00                | 20,100.00             | 0.00               |
| 113 | 0602 | 21  | TELEFONÍA |             | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 113 | 0604 | 21  | TELEFONÍA |             | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113 | 0605 | 21  | TELEFONÍA |             | 11,000.00 | 0.00           | 11,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 113 | 0607 | 21  | TELEFONÍA |             | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 0608 | 21  | TELEFONÍA |             | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 113 | 0609 | 21  | TELEFONÍA |             | 12,400.00 | 0.00           | 12,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 113 | 0611 | 21  | TELEFONÍA |             | 5,500.00  | 0.00           | 5,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 113 | 0613 | 21  | TELEFONÍA |             | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113 | 0614 | 21  | TELEFONÍA |             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 0701 | 21  | TELEFONÍA |             | 19,688.00 | 0.00           | 19,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,688.00                | 19,688.00             | 0.00               |
| 113 | 0704 | 21  | TELEFONÍA |             | 2,663.00  | 0.00           | 2,663.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,663.00                 | 2,663.00              | 0.00               |
| 113 | 0705 | 21  | TELEFONÍA |             | 5,091.00  | 0.00           | 5,091.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,091.00                 | 5,091.00              | 0.00               |
| 113 | 0706 | 21  | TELEFONÍA |             | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 113 | 0707 | 21  | TELEFONÍA |             | 2,678.00  | 0.00           | 2,678.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,678.00                 | 2,678.00              | 0.00               |
| 113 | 0709 | 21  | TELEFONÍA |             | 8,485.00  | 0.00           | 8,485.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,485.00                 | 8,485.00              | 0.00               |
| 113 | 0710 | 21  | TELEFONÍA |             | 55,153.00 | 0.00           | 55,153.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,153.00                | 55,153.00             | 0.00               |
| 113 | 0711 | 21  | TELEFONÍA |             | 23,637.00 | 0.00           | 23,637.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,637.00                | 23,637.00             | 0.00               |
| 113 | 0712 | 21  | TELEFONÍA |             | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 113 | 0713 | 21  | TELEFONÍA |             | 4,513.00  | 0.00           | 4,513.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,513.00                 | 4,513.00              | 0.00               |
| 113 | 0715 | 21  | TELEFONÍA |             | 6,788.00  | 0.00           | 6,788.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,788.00                 | 6,788.00              | 0.00               |
| 113 | 0716 | 21  | TELEFONÍA |             | 6,788.00  | 0.00           | 6,788.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,788.00                 | 6,788.00              | 0.00               |
| 113 | 0718 | 21  | TELEFONÍA |             | 11,314.00 | 0.00           | 11,314.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,314.00                | 11,314.00             | 0.00               |
| 113 | 0719 | 21  | TELEFONÍA |             | 38,609.00 | 0.00           | 38,609.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 38,609.00                | 38,609.00             | 0.00               |
| 113 | 0801 | 21  | TELEFONÍA |             | 12,000.00 | 0.00           | 12,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 113 | 0802 | 21  | TELEFONÍA |             | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 113 | 0901 | 21  | TELEFONÍA |             | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 0902 | 21  | TELEFONÍA |             | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 113 | 0903 | 21  | TELEFONÍA |             | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 0904 | 21  | TELEFONÍA |             | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 0912 | 21  | TELEFONÍA |             | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 0913 | 21  | TELEFONÍA |             | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 113 | 0918 | 21  | TELEFONÍA |             | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 113 | 0920 | 21  | TELEFONÍA |             | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 1001 | 21  | TELEFONÍA |             | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 1002 | 21  | TELEFONÍA |             | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |



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|-----|------|-----|-----------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 113 | 1003 | 21  | TELEFONÍA |             | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1004 | 21  | TELEFONÍA |             | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1005 | 21  | TELEFONÍA |             | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1006 | 21  | TELEFONÍA |             | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1007 | 21  | TELEFONÍA |             | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1008 | 21  | TELEFONÍA |             | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1009 | 21  | TELEFONÍA |             | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1010 | 21  | TELEFONÍA |             | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 113 | 1011 | 21  | TELEFONÍA |             | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1012 | 21  | TELEFONÍA |             | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1013 | 21  | TELEFONÍA |             | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 113 | 1014 | 21  | TELEFONÍA |             | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1015 | 21  | TELEFONÍA |             | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1016 | 21  | TELEFONÍA |             | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1017 | 21  | TELEFONÍA |             | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1018 | 21  | TELEFONÍA |             | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1019 | 21  | TELEFONÍA |             | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1020 | 21  | TELEFONÍA |             | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1021 | 21  | TELEFONÍA |             | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1101 | 21  | TELEFONÍA |             | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 113 | 1102 | 21  | TELEFONÍA |             | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 113 | 1105 | 21  | TELEFONÍA |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1107 | 21  | TELEFONÍA |             | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 113 | 1201 | 21  | TELEFONÍA |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 1202 | 21  | TELEFONÍA |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 1210 | 21  | TELEFONÍA |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1301 | 21  | TELEFONÍA |             | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113 | 1302 | 21  | TELEFONÍA |             | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 113 | 1401 | 21  | TELEFONÍA |             | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113 | 1404 | 21  | TELEFONÍA |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1406 | 21  | TELEFONÍA |             | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 113 | 1501 | 21  | TELEFONÍA |             | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 113 | 1503 | 21  | TELEFONÍA |             | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 1601 | 21  | TELEFONÍA |             | 25,500.00  | 0.00           | 25,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,500.00                | 25,500.00             | 0.00               |
| 113 | 1602 | 21  | TELEFONÍA |             | 10,500.00  | 0.00           | 10,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,500.00                | 10,500.00             | 0.00               |
| 113 | 1603 | 21  | TELEFONÍA |             | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 113 | 1604 | 21  | TELEFONÍA |             | 19,000.00  | 0.00           | 19,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 113 | 1609 | 21  | TELEFONÍA |             | 19,000.00  | 0.00           | 19,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 113 | 1610 | 21  | TELEFONÍA |             | 19,000.00  | 0.00           | 19,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 113 | 1701 | 21  | TELEFONÍA |             | 100,000.00 | 0.00           | 100,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 113 | 1801 | 21  | TELEFONÍA |             | 9,500.00   | 0.00           | 9,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |
| 113 | 1802 | 21  | TELEFONÍA |             | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |

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DEL MES DE ENERO AL MES DE ENERO

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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                                              | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|--------------------------------------------------------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                                                        |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 113 | 1803 | 21  | TELEFONÍA                                              |             | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113 | 1804 | 21  | TELEFONÍA                                              |             | 9,500.00   | 0.00           | 9,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |
| 113 | 1805 | 21  | TELEFONÍA                                              |             | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113 | 1901 | 21  | TELEFONÍA                                              |             | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113 | 1902 | 21  | TELEFONÍA                                              |             | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 113 | 1903 | 21  | TELEFONÍA                                              |             | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 113 | 1904 | 21  | TELEFONÍA                                              |             | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 113 | 1905 | 21  | TELEFONÍA                                              |             | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 113 | 1906 | 21  | TELEFONÍA                                              |             | 20,500.00  | 0.00           | 20,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,500.00                | 20,500.00             | 0.00               |
| 113 | 1907 | 21  | TELEFONÍA                                              |             | 21,000.00  | 0.00           | 21,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 113 | 1908 | 21  | TELEFONÍA                                              |             | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113 | 1909 | 21  | TELEFONÍA                                              |             | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 113 | 1910 | 21  | TELEFONÍA                                              |             | 19,900.00  | 0.00           | 19,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,900.00                | 19,900.00             | 0.00               |
| 113 | 1911 | 21  | TELEFONÍA                                              |             | 21,000.00  | 0.00           | 21,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 113 | 2001 | 21  | TELEFONÍA                                              |             | 33,072.00  | 0.00           | 33,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,072.00                | 33,072.00             | 0.00               |
| 113 | 2002 | 21  | TELEFONÍA                                              |             | 3,288.00   | 0.00           | 3,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,288.00                 | 3,288.00              | 0.00               |
| 113 | 2004 | 21  | TELEFONÍA                                              |             | 420.00     | 0.00           | 420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 113 | 2007 | 21  | TELEFONÍA                                              |             | 3,168.00   | 0.00           | 3,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,168.00                 | 3,168.00              | 0.00               |
| 113 | 2008 | 21  | TELEFONÍA                                              |             | 2,100.00   | 0.00           | 2,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 113 | 2009 | 21  | TELEFONÍA                                              |             | 2,100.00   | 0.00           | 2,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 113 | 2101 | 21  | TELEFONÍA                                              |             | 15,600.00  | 0.00           | 15,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |
| 113 | 2104 | 21  | TELEFONÍA                                              |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 2106 | 21  | TELEFONÍA                                              |             | 5,400.00   | 0.00           | 5,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 115 | 0101 | 21  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 776,936.00 | 0.00           | 776,936.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 776,936.00               | 776,936.00            | 0.00               |
| 115 | 0105 | 21  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 11,226.00  | 0.00           | 11,226.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,226.00                | 11,226.00             | 0.00               |
| 115 | 0106 | 21  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 56,129.00  | 0.00           | 56,129.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,129.00                | 56,129.00             | 0.00               |
| 115 | 0107 | 21  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 56,129.00  | 0.00           | 56,129.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,129.00                | 56,129.00             | 0.00               |
| 115 | 0109 | 21  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 28,800.00  | 0.00           | 28,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 115 | 0110 | 21  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 16,500.00  | 0.00           | 16,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,500.00                | 16,500.00             | 0.00               |
| 115 | 0111 | 21  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 115 | 0601 | 21  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 13,000.00  | 0.00           | 13,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 115 | 1101 | 21  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 115 | 1601 | 21  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 19,100.00  | 0.00           | 19,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,100.00                | 19,100.00             | 0.00               |
| 115 | 1901 | 21  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 151 | 0101 | 21  | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                   |             | 612,000.00 | 0.00           | 612,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 612,000.00               | 612,000.00            | 0.00               |
| 151 | 0108 | 21  | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                   |             | 96,000.00  | 0.00           | 96,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 459 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                          | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|--------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 151                      | 0116 | 21  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 288,000.00    | 0.00           | 288,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 288,000.00               | 288,000.00            | 0.00               |
| 151                      | 1301 | 21  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 48,000.00     | 0.00           | 48,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| Total Grupo de Gasto:100 |      |     |           |                                      | 38,835,800.00 | 0.00           | 38,835,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 38,835,800.00            | 38,835,800.00         | 0.00               |
|                          |      |     |           |                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 200                      |      |     |           | MATERIALES Y SUMINISTROS             |               |                |               |                      |              |           |        |                          |                       |                    |
| 232                      | 1501 | 21  |           | ACABADOS TEXTILES                    | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232                      | 1503 | 21  |           | ACABADOS TEXTILES                    | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232                      | 1504 | 21  |           | ACABADOS TEXTILES                    | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232                      | 1505 | 21  |           | ACABADOS TEXTILES                    | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232                      | 1506 | 21  |           | ACABADOS TEXTILES                    | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232                      | 1508 | 21  |           | ACABADOS TEXTILES                    | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 241                      | 0101 | 21  |           | PAPEL DE ESCRITORIO                  | 21,652.00     | 0.00           | 21,652.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,652.00                | 21,652.00             | 0.00               |
| 241                      | 0105 | 21  |           | PAPEL DE ESCRITORIO                  | 1,638.00      | 0.00           | 1,638.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,638.00                 | 1,638.00              | 0.00               |
| 241                      | 0106 | 21  |           | PAPEL DE ESCRITORIO                  | 2,768.00      | 0.00           | 2,768.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,768.00                 | 2,768.00              | 0.00               |
| 241                      | 0107 | 21  |           | PAPEL DE ESCRITORIO                  | 1,092.00      | 0.00           | 1,092.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,092.00                 | 1,092.00              | 0.00               |
| 241                      | 0108 | 21  |           | PAPEL DE ESCRITORIO                  | 638.00        | 0.00           | 638.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 638.00                   | 638.00                | 0.00               |
| 241                      | 0109 | 21  |           | PAPEL DE ESCRITORIO                  | 1,740.00      | 0.00           | 1,740.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,740.00                 | 1,740.00              | 0.00               |
| 241                      | 0110 | 21  |           | PAPEL DE ESCRITORIO                  | 29.00         | 0.00           | 29.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 29.00                    | 29.00                 | 0.00               |
| 241                      | 0114 | 21  |           | PAPEL DE ESCRITORIO                  | 895.00        | 0.00           | 895.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 895.00                   | 895.00                | 0.00               |
| 241                      | 0115 | 21  |           | PAPEL DE ESCRITORIO                  | 1,265.00      | 0.00           | 1,265.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,265.00                 | 1,265.00              | 0.00               |
| 241                      | 0301 | 21  |           | PAPEL DE ESCRITORIO                  | 160.00        | 0.00           | 160.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 241                      | 0312 | 21  |           | PAPEL DE ESCRITORIO                  | 640.00        | 0.00           | 640.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| 241                      | 0601 | 21  |           | PAPEL DE ESCRITORIO                  | 670.00        | 0.00           | 670.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 670.00                   | 670.00                | 0.00               |
| 241                      | 0604 | 21  |           | PAPEL DE ESCRITORIO                  | 330.00        | 0.00           | 330.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 241                      | 0606 | 21  |           | PAPEL DE ESCRITORIO                  | 190.00        | 0.00           | 190.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 190.00                   | 190.00                | 0.00               |
| 241                      | 0710 | 21  |           | PAPEL DE ESCRITORIO                  | 645.00        | 0.00           | 645.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 645.00                   | 645.00                | 0.00               |
| 241                      | 1101 | 21  |           | PAPEL DE ESCRITORIO                  | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 241                      | 1102 | 21  |           | PAPEL DE ESCRITORIO                  | 1,985.00      | 0.00           | 1,985.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,985.00                 | 1,985.00              | 0.00               |
| 241                      | 1104 | 21  |           | PAPEL DE ESCRITORIO                  | 75.00         | 0.00           | 75.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 241                      | 1105 | 21  |           | PAPEL DE ESCRITORIO                  | 260.00        | 0.00           | 260.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 260.00                   | 260.00                | 0.00               |
| 241                      | 1106 | 21  |           | PAPEL DE ESCRITORIO                  | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 241                      | 1107 | 21  |           | PAPEL DE ESCRITORIO                  | 375.00        | 0.00           | 375.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 241                      | 1201 | 21  |           | PAPEL DE ESCRITORIO                  | 1,480.00      | 0.00           | 1,480.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,480.00                 | 1,480.00              | 0.00               |
| 241                      | 1202 | 21  |           | PAPEL DE ESCRITORIO                  | 3,160.00      | 0.00           | 3,160.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,160.00                 | 3,160.00              | 0.00               |
| 241                      | 1205 | 21  |           | PAPEL DE ESCRITORIO                  | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 241                      | 1207 | 21  |           | PAPEL DE ESCRITORIO                  | 6,080.00      | 0.00           | 6,080.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,080.00                 | 6,080.00              | 0.00               |
| 241                      | 1208 | 21  |           | PAPEL DE ESCRITORIO                  | 17,640.00     | 0.00           | 17,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,640.00                | 17,640.00             | 0.00               |
| 241                      | 1209 | 21  |           | PAPEL DE ESCRITORIO                  | 1,040.00      | 0.00           | 1,040.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,040.00                 | 1,040.00              | 0.00               |
| 241                      | 1210 | 21  |           | PAPEL DE ESCRITORIO                  | 640.00        | 0.00           | 640.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| 241                      | 1215 | 21  |           | PAPEL DE ESCRITORIO                  | 2,080.00      | 0.00           | 2,080.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,080.00                 | 2,080.00              | 0.00               |
| 241                      | 1217 | 21  |           | PAPEL DE ESCRITORIO                  | 680.00        | 0.00           | 680.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 241                      | 1221 | 21  |           | PAPEL DE ESCRITORIO                  | 680.00        | 0.00           | 680.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 241                      | 1222 | 21  |           | PAPEL DE ESCRITORIO                  | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 460 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 1230 | 21  |           | PAPEL DE ESCRITORIO         | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 241 | 1301 | 21  |           | PAPEL DE ESCRITORIO         | 300.00        | 0.00           | 300.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241 | 1302 | 21  |           | PAPEL DE ESCRITORIO         | 650.00        | 0.00           | 650.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 650.00                   | 650.00                | 0.00               |
| 241 | 1305 | 21  |           | PAPEL DE ESCRITORIO         | 450.00        | 0.00           | 450.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 241 | 1306 | 21  |           | PAPEL DE ESCRITORIO         | 50.00         | 0.00           | 50.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 241 | 1308 | 21  |           | PAPEL DE ESCRITORIO         | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 241 | 1319 | 21  |           | PAPEL DE ESCRITORIO         | 650.00        | 0.00           | 650.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 650.00                   | 650.00                | 0.00               |
| 241 | 1323 | 21  |           | PAPEL DE ESCRITORIO         | 700.00        | 0.00           | 700.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 241 | 1325 | 21  |           | PAPEL DE ESCRITORIO         | 300.00        | 0.00           | 300.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241 | 1327 | 21  |           | PAPEL DE ESCRITORIO         | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 241 | 1329 | 21  |           | PAPEL DE ESCRITORIO         | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 241 | 1331 | 21  |           | PAPEL DE ESCRITORIO         | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 241 | 1705 | 21  |           | PAPEL DE ESCRITORIO         | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 243 | 0101 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 75,001,202.00 | 0.00           | 75,001,202.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 75,001,202.00            | 75,001,202.00         | 0.00               |
| 243 | 0114 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 270.00        | 0.00           | 270.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 243 | 0115 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 663.00        | 0.00           | 663.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 663.00                   | 663.00                | 0.00               |
| 243 | 0201 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 270.00        | 0.00           | 270.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 243 | 0202 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 10.00         | 0.00           | 10.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 243 | 0203 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 243 | 0207 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 40.00         | 0.00           | 40.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 243 | 0301 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 170.00        | 0.00           | 170.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 170.00                   | 170.00                | 0.00               |
| 243 | 0312 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 770.00        | 0.00           | 770.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 770.00                   | 770.00                | 0.00               |
| 243 | 0401 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 840.00        | 0.00           | 840.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 243 | 0403 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 300.00        | 0.00           | 300.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243 | 0405 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,040.00      | 0.00           | 2,040.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,040.00                 | 2,040.00              | 0.00               |
| 243 | 0406 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 240.00        | 0.00           | 240.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 243 | 0407 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,980.00      | 0.00           | 1,980.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,980.00                 | 1,980.00              | 0.00               |
| 243 | 0710 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 700.00        | 0.00           | 700.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 243 | 1101 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 560.00        | 0.00           | 560.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 243 | 1102 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 890.00        | 0.00           | 890.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 890.00                   | 890.00                | 0.00               |
| 243 | 1104 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 32.00         | 0.00           | 32.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 32.00                    | 32.00                 | 0.00               |
| 243 | 1105 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 49.00         | 0.00           | 49.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 49.00                    | 49.00                 | 0.00               |
| 243 | 1106 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 240.00        | 0.00           | 240.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 243 | 1107 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 157.00        | 0.00           | 157.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 157.00                   | 157.00                | 0.00               |
| 243 | 1301 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 312.00        | 0.00           | 312.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 312.00                   | 312.00                | 0.00               |
| 243 | 1302 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 672.00        | 0.00           | 672.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 672.00                   | 672.00                | 0.00               |
| 243 | 1305 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 488.00        | 0.00           | 488.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 488.00                   | 488.00                | 0.00               |
| 243 | 1306 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 88.00         | 0.00           | 88.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 88.00                    | 88.00                 | 0.00               |
| 243 | 1308 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 544.00        | 0.00           | 544.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 544.00                   | 544.00                | 0.00               |
| 243 | 1319 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 696.00        | 0.00           | 696.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 696.00                   | 696.00                | 0.00               |
| 243 | 1323 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 712.00        | 0.00           | 712.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 712.00                   | 712.00                | 0.00               |
| 243 | 1325 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 328.00        | 0.00           | 328.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 328.00                   | 328.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 461 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 243 | 1327 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN     | 608.00        | 0.00           | 608.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 608.00                   | 608.00                | 0.00               |
| 243 | 1329 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN     | 224.00        | 0.00           | 224.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 243 | 1331 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN     | 1,536.00      | 0.00           | 1,536.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 243 | 1501 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN     | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1503 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN     | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1504 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN     | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1505 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN     | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1506 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN     | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1508 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN     | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1705 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN     | 8,200.00      | 0.00           | 8,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 243 | 1801 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN     | 760.00        | 0.00           | 760.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 760.00                   | 760.00                | 0.00               |
| 243 | 1802 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN     | 1,425.00      | 0.00           | 1,425.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,425.00                 | 1,425.00              | 0.00               |
| 243 | 1803 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN     | 3,420.00      | 0.00           | 3,420.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,420.00                 | 3,420.00              | 0.00               |
| 243 | 2001 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN     | 2,240.00      | 0.00           | 2,240.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,240.00                 | 2,240.00              | 0.00               |
| 243 | 2004 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN     | 128.00        | 0.00           | 128.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 243 | 2007 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN     | 832.00        | 0.00           | 832.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 832.00                   | 832.00                | 0.00               |
| 244 | 0101 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS     | 385.00        | 0.00           | 385.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 385.00                   | 385.00                | 0.00               |
| 244 | 0114 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS     | 330.00        | 0.00           | 330.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 244 | 0115 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS     | 220.00        | 0.00           | 220.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 244 | 0710 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS     | 279.00        | 0.00           | 279.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 279.00                   | 279.00                | 0.00               |
| 244 | 1101 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS     | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 244 | 1102 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS     | 2,115.00      | 0.00           | 2,115.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,115.00                 | 2,115.00              | 0.00               |
| 244 | 1104 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS     | 90.00         | 0.00           | 90.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 244 | 1105 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS     | 150.00        | 0.00           | 150.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 244 | 1106 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS     | 420.00        | 0.00           | 420.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 244 | 1107 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS     | 405.00        | 0.00           | 405.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 405.00                   | 405.00                | 0.00               |
| 254 | 0101 | 21  |           | ARTÍCULOS DE CAUCHO             | 1,520.00      | 0.00           | 1,520.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,520.00                 | 1,520.00              | 0.00               |
| 254 | 0105 | 21  |           | ARTÍCULOS DE CAUCHO             | 180.00        | 0.00           | 180.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 254 | 0106 | 21  |           | ARTÍCULOS DE CAUCHO             | 330.00        | 0.00           | 330.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 254 | 0107 | 21  |           | ARTÍCULOS DE CAUCHO             | 120.00        | 0.00           | 120.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 254 | 0114 | 21  |           | ARTÍCULOS DE CAUCHO             | 80.00         | 0.00           | 80.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 254 | 0115 | 21  |           | ARTÍCULOS DE CAUCHO             | 30.00         | 0.00           | 30.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 261 | 0101 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 22,517,995.00 | 0.00           | 22,517,995.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,517,995.00            | 22,517,995.00         | 0.00               |
| 261 | 0102 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 500.00        | 0.00           | 500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 261 | 0103 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 261 | 0105 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 2,100.00      | 0.00           | 2,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 261 | 0106 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 3,600.00      | 0.00           | 3,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 261 | 0107 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 261 | 0114 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 135.00        | 0.00           | 135.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 135.00                   | 135.00                | 0.00               |
| 261 | 0115 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 120.00        | 0.00           | 120.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 261 | 0201 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 750.00        | 0.00           | 750.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 261 | 0202 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 50.00         | 0.00           | 50.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 462 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 261 | 0203 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 261 | 0207 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 261 | 0301 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261 | 0312 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 261 | 0401 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 156.00    | 0.00           | 156.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156.00                   | 156.00                | 0.00               |
| 261 | 0403 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 156.00    | 0.00           | 156.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156.00                   | 156.00                | 0.00               |
| 261 | 0405 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 796.00    | 0.00           | 796.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 796.00                   | 796.00                | 0.00               |
| 261 | 0406 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 206.00    | 0.00           | 206.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 206.00                   | 206.00                | 0.00               |
| 261 | 0407 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 746.00    | 0.00           | 746.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 746.00                   | 746.00                | 0.00               |
| 261 | 0710 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 261 | 1008 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 261 | 1010 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 261 | 1013 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 261 | 1101 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 460.00    | 0.00           | 460.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 460.00                   | 460.00                | 0.00               |
| 261 | 1102 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 598.00    | 0.00           | 598.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 598.00                   | 598.00                | 0.00               |
| 261 | 1104 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 23.00     | 0.00           | 23.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23.00                    | 23.00                 | 0.00               |
| 261 | 1105 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 92.00     | 0.00           | 92.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 92.00                    | 92.00                 | 0.00               |
| 261 | 1106 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 184.00    | 0.00           | 184.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 184.00                   | 184.00                | 0.00               |
| 261 | 1107 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 115.00    | 0.00           | 115.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 115.00                   | 115.00                | 0.00               |
| 261 | 1401 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 686.00    | 0.00           | 686.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 686.00                   | 686.00                | 0.00               |
| 261 | 1404 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 294.00    | 0.00           | 294.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 294.00                   | 294.00                | 0.00               |
| 261 | 1406 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 301.00    | 0.00           | 301.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 301.00                   | 301.00                | 0.00               |
| 261 | 1409 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 133.00    | 0.00           | 133.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 133.00                   | 133.00                | 0.00               |
| 261 | 1412 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 343.00    | 0.00           | 343.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 343.00                   | 343.00                | 0.00               |
| 261 | 1413 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 525.00    | 0.00           | 525.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 525.00                   | 525.00                | 0.00               |
| 261 | 1415 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 399.00    | 0.00           | 399.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 399.00                   | 399.00                | 0.00               |
| 261 | 1417 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 126.00    | 0.00           | 126.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 126.00                   | 126.00                | 0.00               |
| 261 | 1501 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 21,400.00 | 0.00           | 21,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,400.00                | 21,400.00             | 0.00               |
| 261 | 1503 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1504 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1505 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1506 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1508 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1601 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 280.00    | 0.00           | 280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 261 | 1604 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 14.00     | 0.00           | 14.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14.00                    | 14.00                 | 0.00               |
| 261 | 1606 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 140.00    | 0.00           | 140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 261 | 1607 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 280.00    | 0.00           | 280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 261 | 1609 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 560.00    | 0.00           | 560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 261 | 1610 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 84.00     | 0.00           | 84.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 261 | 1612 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 70.00     | 0.00           | 70.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 261 | 1614 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 70.00     | 0.00           | 70.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 261 | 1616 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 280.00    | 0.00           | 280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 463 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 261 | 1801 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 220.00    | 0.00           | 220.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 261 | 1802 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 220.00    | 0.00           | 220.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 261 | 1803 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 396.00    | 0.00           | 396.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 396.00                   | 396.00                | 0.00               |
| 261 | 2001 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 1,260.00  | 0.00           | 1,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 261 | 2004 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 261 | 2007 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 480.00    | 0.00           | 480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 261 | 2101 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 660.00    | 0.00           | 660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 261 | 2107 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 84.00     | 0.00           | 84.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 267 | 0101 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 2,938.00  | 0.00           | 2,938.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,938.00                 | 2,938.00              | 0.00               |
| 267 | 0102 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 267 | 0103 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 267 | 0105 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 320.00    | 0.00           | 320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 267 | 0106 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 560.00    | 0.00           | 560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 267 | 0107 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 224.00    | 0.00           | 224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 267 | 0710 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 760.00    | 0.00           | 760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 760.00                   | 760.00                | 0.00               |
| 267 | 1101 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 1,520.00  | 0.00           | 1,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,520.00                 | 1,520.00              | 0.00               |
| 267 | 1102 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267 | 1105 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 160.00    | 0.00           | 160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 267 | 1106 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 480.00    | 0.00           | 480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 267 | 1107 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 480.00    | 0.00           | 480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 267 | 1705 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 268 | 0101 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 19,425.00 | 0.00           | 19,425.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,425.00                | 19,425.00             | 0.00               |
| 268 | 0102 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 960.00    | 0.00           | 960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 268 | 0103 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 320.00    | 0.00           | 320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 268 | 0105 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,100.00  | 0.00           | 2,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 268 | 0106 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 268 | 0107 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 268 | 0114 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,240.00  | 0.00           | 2,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,240.00                 | 2,240.00              | 0.00               |
| 268 | 0115 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,275.00  | 0.00           | 1,275.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275.00                 | 1,275.00              | 0.00               |
| 268 | 0201 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 0203 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 0301 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 220.00    | 0.00           | 220.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 268 | 0312 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 220.00    | 0.00           | 220.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 268 | 0401 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 444.00    | 0.00           | 444.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 444.00                   | 444.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 464 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |          |                |          |                      |              |           |        |                          |                       |                    |
| 268 | 0403 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 346.00   | 0.00           | 346.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 346.00                   | 346.00                | 0.00               |
| 268 | 0405 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 974.00   | 0.00           | 974.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 974.00                   | 974.00                | 0.00               |
| 268 | 0406 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 234.00   | 0.00           | 234.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234.00                   | 234.00                | 0.00               |
| 268 | 0407 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 716.00   | 0.00           | 716.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 716.00                   | 716.00                | 0.00               |
| 268 | 1008 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,188.00 | 0.00           | 1,188.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,188.00                 | 1,188.00              | 0.00               |
| 268 | 1010 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 224.00   | 0.00           | 224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 268 | 1013 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 751.00   | 0.00           | 751.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 751.00                   | 751.00                | 0.00               |
| 268 | 1101 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 560.00   | 0.00           | 560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 268 | 1102 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 840.00   | 0.00           | 840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 268 | 1104 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 10.00    | 0.00           | 10.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 268 | 1105 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 56.00    | 0.00           | 56.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56.00                    | 56.00                 | 0.00               |
| 268 | 1106 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 268 | 1107 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 148.00   | 0.00           | 148.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148.00                   | 148.00                | 0.00               |
| 268 | 1301 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 148.00   | 0.00           | 148.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148.00                   | 148.00                | 0.00               |
| 268 | 1302 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 378.00   | 0.00           | 378.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 378.00                   | 378.00                | 0.00               |
| 268 | 1305 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 522.00   | 0.00           | 522.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 522.00                   | 522.00                | 0.00               |
| 268 | 1306 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 227.00   | 0.00           | 227.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 227.00                   | 227.00                | 0.00               |
| 268 | 1308 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 236.00   | 0.00           | 236.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236.00                   | 236.00                | 0.00               |
| 268 | 1319 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 444.00   | 0.00           | 444.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 444.00                   | 444.00                | 0.00               |
| 268 | 1323 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 443.00   | 0.00           | 443.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 443.00                   | 443.00                | 0.00               |
| 268 | 1325 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 197.00   | 0.00           | 197.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 197.00                   | 197.00                | 0.00               |
| 268 | 1327 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 232.00   | 0.00           | 232.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232.00                   | 232.00                | 0.00               |
| 268 | 1329 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 486.00   | 0.00           | 486.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 486.00                   | 486.00                | 0.00               |
| 268 | 1331 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,114.00 | 0.00           | 1,114.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,114.00                 | 1,114.00              | 0.00               |
| 268 | 1401 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 129.00   | 0.00           | 129.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129.00                   | 129.00                | 0.00               |
| 268 | 1404 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 46.00    | 0.00           | 46.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46.00                    | 46.00                 | 0.00               |
| 268 | 1406 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 59.00    | 0.00           | 59.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59.00                    | 59.00                 | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 465 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |          |                |          |                      |              |           |        |                          |                       |                    |
| 268 | 1409 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 17.00    | 0.00           | 17.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17.00                    | 17.00                 | 0.00               |
| 268 | 1412 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 57.00    | 0.00           | 57.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57.00                    | 57.00                 | 0.00               |
| 268 | 1413 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 268 | 1415 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 81.00    | 0.00           | 81.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81.00                    | 81.00                 | 0.00               |
| 268 | 1417 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 19.00    | 0.00           | 19.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19.00                    | 19.00                 | 0.00               |
| 268 | 1501 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1503 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1504 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1505 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1506 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1508 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1601 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 670.00   | 0.00           | 670.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 670.00                   | 670.00                | 0.00               |
| 268 | 1604 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 107.00   | 0.00           | 107.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107.00                   | 107.00                | 0.00               |
| 268 | 1606 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 698.00   | 0.00           | 698.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 698.00                   | 698.00                | 0.00               |
| 268 | 1607 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 3,140.00 | 0.00           | 3,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,140.00                 | 3,140.00              | 0.00               |
| 268 | 1609 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 164.00   | 0.00           | 164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 164.00                   | 164.00                | 0.00               |
| 268 | 1610 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 57.00    | 0.00           | 57.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57.00                    | 57.00                 | 0.00               |
| 268 | 1612 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 57.00    | 0.00           | 57.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57.00                    | 57.00                 | 0.00               |
| 268 | 1614 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 507.00   | 0.00           | 507.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 507.00                   | 507.00                | 0.00               |
| 268 | 1616 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 557.00   | 0.00           | 557.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 557.00                   | 557.00                | 0.00               |
| 268 | 1801 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 530.00   | 0.00           | 530.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 530.00                   | 530.00                | 0.00               |
| 268 | 1802 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 530.00   | 0.00           | 530.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 530.00                   | 530.00                | 0.00               |
| 268 | 1803 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 636.00   | 0.00           | 636.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 636.00                   | 636.00                | 0.00               |
| 268 | 2001 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 5,600.00 | 0.00           | 5,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 268 | 2004 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 160.00   | 0.00           | 160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 268 | 2007 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,600.00 | 0.00           | 1,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 289 | 0101 | 21  |           | OTROS PRODUCTOS METÁLICOS                  | 5,800.00 | 0.00           | 5,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 289 | 0108 | 21  |           | OTROS PRODUCTOS METÁLICOS                  | 2,250.00 | 0.00           | 2,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 466 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 289 | 0109 | 21  |           | OTROS PRODUCTOS METÁLICOS                              | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 289 | 0110 | 21  |           | OTROS PRODUCTOS METÁLICOS                              | 1,900.00      | 0.00           | 1,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900.00                 | 1,900.00              | 0.00               |
| 291 | 0101 | 21  |           | ÚTILES DE OFICINA                                      | 1,986.00      | 0.00           | 1,986.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,986.00                 | 1,986.00              | 0.00               |
| 291 | 0102 | 21  |           | ÚTILES DE OFICINA                                      | 1,020.00      | 0.00           | 1,020.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020.00                 | 1,020.00              | 0.00               |
| 291 | 0103 | 21  |           | ÚTILES DE OFICINA                                      | 540.00        | 0.00           | 540.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 291 | 0105 | 21  |           | ÚTILES DE OFICINA                                      | 42.00         | 0.00           | 42.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 42.00                    | 42.00                 | 0.00               |
| 291 | 0106 | 21  |           | ÚTILES DE OFICINA                                      | 72.00         | 0.00           | 72.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 291 | 0107 | 21  |           | ÚTILES DE OFICINA                                      | 24.00         | 0.00           | 24.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 291 | 0114 | 21  |           | ÚTILES DE OFICINA                                      | 795.00        | 0.00           | 795.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 795.00                   | 795.00                | 0.00               |
| 291 | 0115 | 21  |           | ÚTILES DE OFICINA                                      | 332.00        | 0.00           | 332.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 332.00                   | 332.00                | 0.00               |
| 291 | 0601 | 21  |           | ÚTILES DE OFICINA                                      | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 0604 | 21  |           | ÚTILES DE OFICINA                                      | 20.00         | 0.00           | 20.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291 | 0606 | 21  |           | ÚTILES DE OFICINA                                      | 40.00         | 0.00           | 40.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 0611 | 21  |           | ÚTILES DE OFICINA                                      | 20.00         | 0.00           | 20.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291 | 0710 | 21  |           | ÚTILES DE OFICINA                                      | 1,282.00      | 0.00           | 1,282.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,282.00                 | 1,282.00              | 0.00               |
| 291 | 0801 | 21  |           | ÚTILES DE OFICINA                                      | 3,680.00      | 0.00           | 3,680.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,680.00                 | 3,680.00              | 0.00               |
| 291 | 1101 | 21  |           | ÚTILES DE OFICINA                                      | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 291 | 1102 | 21  |           | ÚTILES DE OFICINA                                      | 2,010.00      | 0.00           | 2,010.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,010.00                 | 2,010.00              | 0.00               |
| 291 | 1104 | 21  |           | ÚTILES DE OFICINA                                      | 75.00         | 0.00           | 75.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 1105 | 21  |           | ÚTILES DE OFICINA                                      | 120.00        | 0.00           | 120.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291 | 1106 | 21  |           | ÚTILES DE OFICINA                                      | 570.00        | 0.00           | 570.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 570.00                   | 570.00                | 0.00               |
| 291 | 1107 | 21  |           | ÚTILES DE OFICINA                                      | 390.00        | 0.00           | 390.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 291 | 1201 | 21  |           | ÚTILES DE OFICINA                                      | 80.00         | 0.00           | 80.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291 | 1202 | 21  |           | ÚTILES DE OFICINA                                      | 80.00         | 0.00           | 80.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291 | 1205 | 21  |           | ÚTILES DE OFICINA                                      | 80.00         | 0.00           | 80.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291 | 1207 | 21  |           | ÚTILES DE OFICINA                                      | 40.00         | 0.00           | 40.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 1208 | 21  |           | ÚTILES DE OFICINA                                      | 240.00        | 0.00           | 240.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 1209 | 21  |           | ÚTILES DE OFICINA                                      | 40.00         | 0.00           | 40.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 1210 | 21  |           | ÚTILES DE OFICINA                                      | 40.00         | 0.00           | 40.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 1215 | 21  |           | ÚTILES DE OFICINA                                      | 120.00        | 0.00           | 120.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291 | 1217 | 21  |           | ÚTILES DE OFICINA                                      | 80.00         | 0.00           | 80.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291 | 1221 | 21  |           | ÚTILES DE OFICINA                                      | 80.00         | 0.00           | 80.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291 | 1222 | 21  |           | ÚTILES DE OFICINA                                      | 80.00         | 0.00           | 80.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291 | 1230 | 21  |           | ÚTILES DE OFICINA                                      | 80.00         | 0.00           | 80.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291 | 1705 | 21  |           | ÚTILES DE OFICINA                                      | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 291 | 2201 | 21  |           | ÚTILES DE OFICINA                                      | 640.00        | 0.00           | 640.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| 291 | 2205 | 21  |           | ÚTILES DE OFICINA                                      | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 2211 | 21  |           | ÚTILES DE OFICINA                                      | 100.00        | 0.00           | 100.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 2217 | 21  |           | ÚTILES DE OFICINA                                      | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 292 | 0101 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 28,381,020.00 | 0.00           | 28,381,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,381,020.00            | 28,381,020.00         | 0.00               |
| 292 | 0102 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,760.00      | 0.00           | 1,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 467 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |           |                |           |                      |              |           |        |                          |                       |                    |
| 292 | 0103 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 720.00    | 0.00           | 720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 292 | 0105 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,730.00  | 0.00           | 1,730.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,730.00                 | 1,730.00              | 0.00               |
| 292 | 0106 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 3,030.00  | 0.00           | 3,030.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,030.00                 | 3,030.00              | 0.00               |
| 292 | 0107 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,160.00  | 0.00           | 1,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,160.00                 | 1,160.00              | 0.00               |
| 292 | 0108 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,040.00  | 0.00           | 2,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,040.00                 | 2,040.00              | 0.00               |
| 292 | 0109 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,040.00  | 0.00           | 2,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,040.00                 | 2,040.00              | 0.00               |
| 292 | 0110 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,560.00  | 0.00           | 1,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,560.00                 | 1,560.00              | 0.00               |
| 292 | 0114 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 725.00    | 0.00           | 725.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 725.00                   | 725.00                | 0.00               |
| 292 | 0115 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 295.00    | 0.00           | 295.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 295.00                   | 295.00                | 0.00               |
| 292 | 0201 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 540.00    | 0.00           | 540.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 292 | 0202 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 20.00     | 0.00           | 20.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 292 | 0203 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 720.00    | 0.00           | 720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 292 | 0207 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 140.00    | 0.00           | 140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 292 | 0301 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 292 | 0312 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 410.00    | 0.00           | 410.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 410.00                   | 410.00                | 0.00               |
| 292 | 0401 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 840.00    | 0.00           | 840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 292 | 0403 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 438.00    | 0.00           | 438.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 438.00                   | 438.00                | 0.00               |
| 292 | 0405 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,830.00  | 0.00           | 2,830.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,830.00                 | 2,830.00              | 0.00               |
| 292 | 0406 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 680.00    | 0.00           | 680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 292 | 0407 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,318.00  | 0.00           | 2,318.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,318.00                 | 2,318.00              | 0.00               |
| 292 | 0601 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 450.00    | 0.00           | 450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 292 | 0604 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 210.00    | 0.00           | 210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 292 | 0606 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 130.00    | 0.00           | 130.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130.00                   | 130.00                | 0.00               |
| 292 | 0611 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 20.00     | 0.00           | 20.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 292 | 0710 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 799.00    | 0.00           | 799.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 799.00                   | 799.00                | 0.00               |
| 292 | 0920 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 23,520.00 | 0.00           | 23,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,520.00                | 23,520.00             | 0.00               |
| 292 | 1008 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,190.00  | 0.00           | 2,190.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,190.00                 | 2,190.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 468 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |          |                |          |                      |              |           |        |                          |                       |                    |
| 292 | 1010 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 427.00   | 0.00           | 427.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 427.00                   | 427.00                | 0.00               |
| 292 | 1013 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 700.00   | 0.00           | 700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 292 | 1101 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 440.00   | 0.00           | 440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 292 | 1102 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 572.00   | 0.00           | 572.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572.00                   | 572.00                | 0.00               |
| 292 | 1104 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 15.00    | 0.00           | 15.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15.00                    | 15.00                 | 0.00               |
| 292 | 1105 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 103.00   | 0.00           | 103.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103.00                   | 103.00                | 0.00               |
| 292 | 1106 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 176.00   | 0.00           | 176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176.00                   | 176.00                | 0.00               |
| 292 | 1107 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 110.00   | 0.00           | 110.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 292 | 1301 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 292 | 1302 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 660.00   | 0.00           | 660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 292 | 1305 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 480.00   | 0.00           | 480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 292 | 1306 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 75.00    | 0.00           | 75.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 292 | 1308 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 540.00   | 0.00           | 540.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 292 | 1319 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 690.00   | 0.00           | 690.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 292 | 1323 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 705.00   | 0.00           | 705.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 705.00                   | 705.00                | 0.00               |
| 292 | 1325 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 315.00   | 0.00           | 315.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 315.00                   | 315.00                | 0.00               |
| 292 | 1327 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 292 | 1329 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 210.00   | 0.00           | 210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 292 | 1331 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,530.00 | 0.00           | 1,530.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,530.00                 | 1,530.00              | 0.00               |
| 292 | 1401 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,905.00 | 0.00           | 1,905.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,905.00                 | 1,905.00              | 0.00               |
| 292 | 1404 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 820.00   | 0.00           | 820.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 820.00                   | 820.00                | 0.00               |
| 292 | 1406 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 840.00   | 0.00           | 840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 292 | 1409 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 370.00   | 0.00           | 370.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 370.00                   | 370.00                | 0.00               |
| 292 | 1412 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 960.00   | 0.00           | 960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 292 | 1413 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,455.00 | 0.00           | 1,455.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,455.00                 | 1,455.00              | 0.00               |
| 292 | 1415 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,120.00 | 0.00           | 1,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120.00                 | 1,120.00              | 0.00               |
| 292 | 1417 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 335.00   | 0.00           | 335.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 335.00                   | 335.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 469 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |           |                |           |                      |              |           |        |                          |                       |                    |
| 292 | 1501 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 14,560.00 | 0.00           | 14,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,560.00                | 14,560.00             | 0.00               |
| 292 | 1503 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1504 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1505 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1506 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1508 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1601 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 510.00    | 0.00           | 510.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |
| 292 | 1604 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 27.00     | 0.00           | 27.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27.00                    | 27.00                 | 0.00               |
| 292 | 1606 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 368.00    | 0.00           | 368.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 368.00                   | 368.00                | 0.00               |
| 292 | 1607 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 740.00    | 0.00           | 740.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 740.00                   | 740.00                | 0.00               |
| 292 | 1609 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 530.00    | 0.00           | 530.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 530.00                   | 530.00                | 0.00               |
| 292 | 1610 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 139.00    | 0.00           | 139.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 139.00                   | 139.00                | 0.00               |
| 292 | 1612 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 129.00    | 0.00           | 129.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129.00                   | 129.00                | 0.00               |
| 292 | 1614 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 359.00    | 0.00           | 359.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 359.00                   | 359.00                | 0.00               |
| 292 | 1616 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 495.00    | 0.00           | 495.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 495.00                   | 495.00                | 0.00               |
| 292 | 1705 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 292 | 1801 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,790.00  | 0.00           | 2,790.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,790.00                 | 2,790.00              | 0.00               |
| 292 | 1802 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 3,030.00  | 0.00           | 3,030.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,030.00                 | 3,030.00              | 0.00               |
| 292 | 1803 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,123.00  | 0.00           | 2,123.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,123.00                 | 2,123.00              | 0.00               |
| 292 | 1901 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 9,920.00  | 0.00           | 9,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,920.00                 | 9,920.00              | 0.00               |
| 292 | 2001 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 4,740.00  | 0.00           | 4,740.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,740.00                 | 4,740.00              | 0.00               |
| 292 | 2004 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 192.00    | 0.00           | 192.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 292 | 2007 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,648.00  | 0.00           | 1,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,648.00                 | 1,648.00              | 0.00               |
| 292 | 2101 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 4,060.00  | 0.00           | 4,060.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,060.00                 | 4,060.00              | 0.00               |
| 292 | 2107 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 476.00    | 0.00           | 476.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 476.00                   | 476.00                | 0.00               |
| 292 | 2201 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 292 | 2205 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,240.00  | 0.00           | 1,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |          |                |          |                      |              |           |        |                          |                       |                    |
| 292 | 2211 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 220.00   | 0.00           | 220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 292 | 2217 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 293 | 0101 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 1,690.00 | 0.00           | 1,690.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,690.00                 | 1,690.00              | 0.00               |
| 293 | 0105 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 210.00   | 0.00           | 210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 293 | 0106 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 360.00   | 0.00           | 360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 293 | 0107 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 293 | 1101 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 293 | 1102 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 1,550.00 | 0.00           | 1,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,550.00                 | 1,550.00              | 0.00               |
| 293 | 1105 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 293 | 1106 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 250.00   | 0.00           | 250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 293 | 1107 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 295 | 1601 | 21  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 3,100.00 | 0.00           | 3,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,100.00                 | 3,100.00              | 0.00               |
| 295 | 1604 | 21  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 812.00   | 0.00           | 812.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 812.00                   | 812.00                | 0.00               |
| 295 | 1606 | 21  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 1,994.00 | 0.00           | 1,994.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,994.00                 | 1,994.00              | 0.00               |
| 295 | 1607 | 21  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 5,200.00 | 0.00           | 5,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 295 | 1609 | 21  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 2,826.00 | 0.00           | 2,826.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,826.00                 | 2,826.00              | 0.00               |
| 295 | 1610 | 21  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 640.00   | 0.00           | 640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| 295 | 1612 | 21  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 1,024.00 | 0.00           | 1,024.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,024.00                 | 1,024.00              | 0.00               |
| 295 | 1614 | 21  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 1,024.00 | 0.00           | 1,024.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,024.00                 | 1,024.00              | 0.00               |
| 295 | 1616 | 21  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 1,628.00 | 0.00           | 1,628.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,628.00                 | 1,628.00              | 0.00               |
| 296 | 1301 | 21  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 296 | 1302 | 21  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 296 | 1305 | 21  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 296 | 1308 | 21  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 296 | 1319 | 21  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 296 | 1323 | 21  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 296 | 1325 | 21  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 296 | 1327 | 21  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 296 | 1331 | 21  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 2,000.00 | 0.00           | 2,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 471 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
| 296 | 1801 | 21  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 4,525.00       | 0.00           | 4,525.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,525.00                 | 4,525.00              | 0.00               |
| 296 | 1802 | 21  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 9,050.00       | 0.00           | 9,050.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,050.00                 | 9,050.00              | 0.00               |
| 296 | 1803 | 21  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 12,865.00      | 0.00           | 12,865.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,865.00                | 12,865.00             | 0.00               |
| 297 | 0101 | 21  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 1,250.00       | 0.00           | 1,250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,250.00                 | 1,250.00              | 0.00               |
| 297 | 0114 | 21  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 250.00         | 0.00           | 250.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 297 | 0115 | 21  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 1,000.00       | 0.00           | 1,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 297 | 0710 | 21  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 1,375.00       | 0.00           | 1,375.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,375.00                 | 1,375.00              | 0.00               |
| 297 | 1801 | 21  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 775.00         | 0.00           | 775.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 775.00                   | 775.00                | 0.00               |
| 297 | 1802 | 21  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 465.00         | 0.00           | 465.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 465.00                   | 465.00                | 0.00               |
| 297 | 1803 | 21  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 1,240.00       | 0.00           | 1,240.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                                  | 126,374,900.00 | 0.00           | 126,374,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,374,900.00           | 126,374,900.00        | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 21  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 322 | 0114 | 21  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 322 | 0115 | 21  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                                                  | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 2,622,520.00   | 0.00           | 2,622,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,622,520.00             | 2,622,520.00          | 0.00               |
| 435 | 0102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 310,320.00     | 0.00           | 310,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 310,320.00               | 310,320.00            | 0.00               |
| 435 | 0103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 365,840.00     | 0.00           | 365,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 365,840.00               | 365,840.00            | 0.00               |
| 435 | 0104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 41,240.00      | 0.00           | 41,240.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 41,240.00                | 41,240.00             | 0.00               |
| 435 | 0105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 346,200.00     | 0.00           | 346,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 346,200.00               | 346,200.00            | 0.00               |
| 435 | 0106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 481,720.00     | 0.00           | 481,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 481,720.00               | 481,720.00            | 0.00               |
| 435 | 0107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 244,600.00     | 0.00           | 244,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 244,600.00               | 244,600.00            | 0.00               |
| 435 | 0108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 1,109,440.00   | 0.00           | 1,109,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,109,440.00             | 1,109,440.00          | 0.00               |
| 435 | 0109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 271,400.00     | 0.00           | 271,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 271,400.00               | 271,400.00            | 0.00               |
| 435 | 0110 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 1,345,920.00   | 0.00           | 1,345,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,345,920.00             | 1,345,920.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 472 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0111 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 173,560.00   | 0.00           | 173,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 173,560.00               | 173,560.00            | 0.00               |
| 435 | 0112 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 74,600.00    | 0.00           | 74,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,600.00                | 74,600.00             | 0.00               |
| 435 | 0113 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 212,080.00   | 0.00           | 212,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 212,080.00               | 212,080.00            | 0.00               |
| 435 | 0114 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 559,400.00   | 0.00           | 559,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 559,400.00               | 559,400.00            | 0.00               |
| 435 | 0115 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,343,040.00 | 0.00           | 1,343,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,343,040.00             | 1,343,040.00          | 0.00               |
| 435 | 0116 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 637,280.00   | 0.00           | 637,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637,280.00               | 637,280.00            | 0.00               |
| 435 | 0117 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 362,320.00   | 0.00           | 362,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,320.00               | 362,320.00            | 0.00               |
| 435 | 0201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 98,240.00    | 0.00           | 98,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,240.00                | 98,240.00             | 0.00               |
| 435 | 0202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,000.00    | 0.00           | 64,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 435 | 0203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 290,360.00   | 0.00           | 290,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 290,360.00               | 290,360.00            | 0.00               |
| 435 | 0204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,920.00    | 0.00           | 35,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,920.00                | 35,920.00             | 0.00               |
| 435 | 0205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 62,400.00    | 0.00           | 62,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,400.00                | 62,400.00             | 0.00               |
| 435 | 0206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 61,560.00    | 0.00           | 61,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,560.00                | 61,560.00             | 0.00               |
| 435 | 0207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 181,920.00   | 0.00           | 181,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,920.00               | 181,920.00            | 0.00               |
| 435 | 0208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 110,880.00   | 0.00           | 110,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,880.00               | 110,880.00            | 0.00               |
| 435 | 0301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 177,160.00   | 0.00           | 177,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 177,160.00               | 177,160.00            | 0.00               |
| 435 | 0302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 49,800.00    | 0.00           | 49,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,800.00                | 49,800.00             | 0.00               |
| 435 | 0303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 59,360.00    | 0.00           | 59,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,360.00                | 59,360.00             | 0.00               |
| 435 | 0304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 176,760.00   | 0.00           | 176,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,760.00               | 176,760.00            | 0.00               |
| 435 | 0305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 65,920.00    | 0.00           | 65,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,920.00                | 65,920.00             | 0.00               |
| 435 | 0306 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 152,160.00   | 0.00           | 152,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,160.00               | 152,160.00            | 0.00               |
| 435 | 0307 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,800.00    | 0.00           | 31,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 435 | 0308 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,080.00    | 0.00           | 92,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,080.00                | 92,080.00             | 0.00               |
| 435 | 0309 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 435 | 0310 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,880.00    | 0.00           | 54,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,880.00                | 54,880.00             | 0.00               |
| 435 | 0311 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 96,520.00    | 0.00           | 96,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,520.00                | 96,520.00             | 0.00               |
| 435 | 0312 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 110,240.00   | 0.00           | 110,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,240.00               | 110,240.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0313 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,080.00  | 0.00           | 51,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,080.00                | 51,080.00             | 0.00               |
| 435 | 0314 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 83,480.00  | 0.00           | 83,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,480.00                | 83,480.00             | 0.00               |
| 435 | 0315 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,400.00  | 0.00           | 40,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,400.00                | 40,400.00             | 0.00               |
| 435 | 0316 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,480.00  | 0.00           | 20,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,480.00                | 20,480.00             | 0.00               |
| 435 | 0401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 479,160.00 | 0.00           | 479,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 479,160.00               | 479,160.00            | 0.00               |
| 435 | 0402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 147,600.00 | 0.00           | 147,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 147,600.00               | 147,600.00            | 0.00               |
| 435 | 0403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 442,000.00 | 0.00           | 442,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 442,000.00               | 442,000.00            | 0.00               |
| 435 | 0404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 239,640.00 | 0.00           | 239,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 239,640.00               | 239,640.00            | 0.00               |
| 435 | 0405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 110,320.00 | 0.00           | 110,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,320.00               | 110,320.00            | 0.00               |
| 435 | 0406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 555,000.00 | 0.00           | 555,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 555,000.00               | 555,000.00            | 0.00               |
| 435 | 0407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 268,560.00 | 0.00           | 268,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 268,560.00               | 268,560.00            | 0.00               |
| 435 | 0408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,240.00  | 0.00           | 44,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,240.00                | 44,240.00             | 0.00               |
| 435 | 0409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 150,080.00 | 0.00           | 150,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 150,080.00               | 150,080.00            | 0.00               |
| 435 | 0410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,520.00  | 0.00           | 50,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,520.00                | 50,520.00             | 0.00               |
| 435 | 0411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 122,800.00 | 0.00           | 122,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,800.00               | 122,800.00            | 0.00               |
| 435 | 0412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 206,800.00 | 0.00           | 206,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 206,800.00               | 206,800.00            | 0.00               |
| 435 | 0413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 167,840.00 | 0.00           | 167,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 167,840.00               | 167,840.00            | 0.00               |
| 435 | 0414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 66,400.00  | 0.00           | 66,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,400.00                | 66,400.00             | 0.00               |
| 435 | 0415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 107,080.00 | 0.00           | 107,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,080.00               | 107,080.00            | 0.00               |
| 435 | 0416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 107,120.00 | 0.00           | 107,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,120.00               | 107,120.00            | 0.00               |
| 435 | 0501 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 699,400.00 | 0.00           | 699,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 699,400.00               | 699,400.00            | 0.00               |
| 435 | 0502 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 565,440.00 | 0.00           | 565,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 565,440.00               | 565,440.00            | 0.00               |
| 435 | 0503 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 126,680.00 | 0.00           | 126,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,680.00               | 126,680.00            | 0.00               |
| 435 | 0504 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 130,200.00 | 0.00           | 130,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,200.00               | 130,200.00            | 0.00               |
| 435 | 0505 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 277,600.00 | 0.00           | 277,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 277,600.00               | 277,600.00            | 0.00               |
| 435 | 0506 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 298,440.00 | 0.00           | 298,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 298,440.00               | 298,440.00            | 0.00               |
| 435 | 0507 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 262,040.00 | 0.00           | 262,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 262,040.00               | 262,040.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 474 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0508 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 115,560.00 | 0.00           | 115,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 115,560.00               | 115,560.00            | 0.00               |
| 435 | 0509 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 328,520.00 | 0.00           | 328,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 328,520.00               | 328,520.00            | 0.00               |
| 435 | 0510 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 100,040.00 | 0.00           | 100,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,040.00               | 100,040.00            | 0.00               |
| 435 | 0511 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 279,080.00 | 0.00           | 279,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 279,080.00               | 279,080.00            | 0.00               |
| 435 | 0512 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 102,000.00 | 0.00           | 102,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,000.00               | 102,000.00            | 0.00               |
| 435 | 0513 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 389,080.00 | 0.00           | 389,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 389,080.00               | 389,080.00            | 0.00               |
| 435 | 0514 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,960.00  | 0.00           | 92,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,960.00                | 92,960.00             | 0.00               |
| 435 | 0601 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 220,440.00 | 0.00           | 220,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 220,440.00               | 220,440.00            | 0.00               |
| 435 | 0602 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 297,320.00 | 0.00           | 297,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 297,320.00               | 297,320.00            | 0.00               |
| 435 | 0603 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 93,120.00  | 0.00           | 93,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,120.00                | 93,120.00             | 0.00               |
| 435 | 0604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 129,040.00 | 0.00           | 129,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,040.00               | 129,040.00            | 0.00               |
| 435 | 0605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 79,000.00  | 0.00           | 79,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,000.00                | 79,000.00             | 0.00               |
| 435 | 0606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 137,800.00 | 0.00           | 137,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 137,800.00               | 137,800.00            | 0.00               |
| 435 | 0607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 61,560.00  | 0.00           | 61,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,560.00                | 61,560.00             | 0.00               |
| 435 | 0608 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 280,640.00 | 0.00           | 280,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 280,640.00               | 280,640.00            | 0.00               |
| 435 | 0609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 180,240.00 | 0.00           | 180,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 180,240.00               | 180,240.00            | 0.00               |
| 435 | 0610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 124,520.00 | 0.00           | 124,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,520.00               | 124,520.00            | 0.00               |
| 435 | 0611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 88,480.00  | 0.00           | 88,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,480.00                | 88,480.00             | 0.00               |
| 435 | 0612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 77,320.00  | 0.00           | 77,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 77,320.00                | 77,320.00             | 0.00               |
| 435 | 0613 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 154,400.00 | 0.00           | 154,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 154,400.00               | 154,400.00            | 0.00               |
| 435 | 0614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 180,760.00 | 0.00           | 180,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 180,760.00               | 180,760.00            | 0.00               |
| 435 | 0701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 530,720.00 | 0.00           | 530,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 530,720.00               | 530,720.00            | 0.00               |
| 435 | 0702 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,560.00  | 0.00           | 29,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,560.00                | 29,560.00             | 0.00               |
| 435 | 0703 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,880.00  | 0.00           | 10,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,880.00                | 10,880.00             | 0.00               |
| 435 | 0704 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 118,080.00 | 0.00           | 118,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,080.00               | 118,080.00            | 0.00               |
| 435 | 0705 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 510,360.00 | 0.00           | 510,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 510,360.00               | 510,360.00            | 0.00               |
| 435 | 0706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 310,360.00 | 0.00           | 310,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 310,360.00               | 310,360.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 475 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0707 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,040.00  | 0.00           | 50,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,040.00                | 50,040.00             | 0.00               |
| 435 | 0708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 46,560.00  | 0.00           | 46,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,560.00                | 46,560.00             | 0.00               |
| 435 | 0709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 73,640.00  | 0.00           | 73,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,640.00                | 73,640.00             | 0.00               |
| 435 | 0710 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 70,760.00  | 0.00           | 70,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,760.00                | 70,760.00             | 0.00               |
| 435 | 0711 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 435 | 0712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,400.00  | 0.00           | 75,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,400.00                | 75,400.00             | 0.00               |
| 435 | 0713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 137,840.00 | 0.00           | 137,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 137,840.00               | 137,840.00            | 0.00               |
| 435 | 0714 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,160.00  | 0.00           | 39,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,160.00                | 39,160.00             | 0.00               |
| 435 | 0715 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,360.00  | 0.00           | 37,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,360.00                | 37,360.00             | 0.00               |
| 435 | 0716 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,200.00  | 0.00           | 11,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 435 | 0717 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 60,200.00  | 0.00           | 60,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,200.00                | 60,200.00             | 0.00               |
| 435 | 0718 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,160.00  | 0.00           | 39,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,160.00                | 39,160.00             | 0.00               |
| 435 | 0719 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 182,680.00 | 0.00           | 182,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 182,680.00               | 182,680.00            | 0.00               |
| 435 | 0801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 502,440.00 | 0.00           | 502,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 502,440.00               | 502,440.00            | 0.00               |
| 435 | 0802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 194,960.00 | 0.00           | 194,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 194,960.00               | 194,960.00            | 0.00               |
| 435 | 0803 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 329,720.00 | 0.00           | 329,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 329,720.00               | 329,720.00            | 0.00               |
| 435 | 0804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 161,640.00 | 0.00           | 161,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 161,640.00               | 161,640.00            | 0.00               |
| 435 | 0805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 745,520.00 | 0.00           | 745,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 745,520.00               | 745,520.00            | 0.00               |
| 435 | 0806 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 375,880.00 | 0.00           | 375,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 375,880.00               | 375,880.00            | 0.00               |
| 435 | 0807 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 140,200.00 | 0.00           | 140,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,200.00               | 140,200.00            | 0.00               |
| 435 | 0808 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 83,400.00  | 0.00           | 83,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,400.00                | 83,400.00             | 0.00               |
| 435 | 0901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 665,120.00 | 0.00           | 665,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 665,120.00               | 665,120.00            | 0.00               |
| 435 | 0902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 104,680.00 | 0.00           | 104,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,680.00               | 104,680.00            | 0.00               |
| 435 | 0903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 145,200.00 | 0.00           | 145,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,200.00               | 145,200.00            | 0.00               |
| 435 | 0904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 197,200.00 | 0.00           | 197,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 197,200.00               | 197,200.00            | 0.00               |
| 435 | 0905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 47,320.00  | 0.00           | 47,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,320.00                | 47,320.00             | 0.00               |
| 435 | 0906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 138,520.00 | 0.00           | 138,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,520.00               | 138,520.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 476 DE 2,524  
FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 116,160.00 | 0.00           | 116,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,160.00               | 116,160.00            | 0.00               |
| 435 | 0908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 57,560.00  | 0.00           | 57,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,560.00                | 57,560.00             | 0.00               |
| 435 | 0909 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 348,120.00 | 0.00           | 348,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 348,120.00               | 348,120.00            | 0.00               |
| 435 | 0910 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 35,120.00  | 0.00           | 35,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,120.00                | 35,120.00             | 0.00               |
| 435 | 0911 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 94,320.00  | 0.00           | 94,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,320.00                | 94,320.00             | 0.00               |
| 435 | 0912 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 201,400.00 | 0.00           | 201,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 201,400.00               | 201,400.00            | 0.00               |
| 435 | 0913 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 59,720.00  | 0.00           | 59,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,720.00                | 59,720.00             | 0.00               |
| 435 | 0914 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 183,960.00 | 0.00           | 183,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 183,960.00               | 183,960.00            | 0.00               |
| 435 | 0915 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 95,320.00  | 0.00           | 95,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,320.00                | 95,320.00             | 0.00               |
| 435 | 0916 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 53,160.00  | 0.00           | 53,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,160.00                | 53,160.00             | 0.00               |
| 435 | 0917 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 273,240.00 | 0.00           | 273,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 273,240.00               | 273,240.00            | 0.00               |
| 435 | 0918 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 41,400.00  | 0.00           | 41,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,400.00                | 41,400.00             | 0.00               |
| 435 | 0919 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 178,960.00 | 0.00           | 178,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 178,960.00               | 178,960.00            | 0.00               |
| 435 | 0920 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 628,800.00 | 0.00           | 628,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 628,800.00               | 628,800.00            | 0.00               |
| 435 | 0921 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 260,880.00 | 0.00           | 260,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 260,880.00               | 260,880.00            | 0.00               |
| 435 | 0922 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 113,000.00 | 0.00           | 113,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 113,000.00               | 113,000.00            | 0.00               |
| 435 | 0923 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 104,520.00 | 0.00           | 104,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,520.00               | 104,520.00            | 0.00               |
| 435 | 0924 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 137,080.00 | 0.00           | 137,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 137,080.00               | 137,080.00            | 0.00               |
| 435 | 1001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 410,920.00 | 0.00           | 410,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 410,920.00               | 410,920.00            | 0.00               |
| 435 | 1002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 185,720.00 | 0.00           | 185,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 185,720.00               | 185,720.00            | 0.00               |
| 435 | 1003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 109,360.00 | 0.00           | 109,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,360.00               | 109,360.00            | 0.00               |
| 435 | 1004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 95,800.00  | 0.00           | 95,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,800.00                | 95,800.00             | 0.00               |
| 435 | 1005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 63,600.00  | 0.00           | 63,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,600.00                | 63,600.00             | 0.00               |
| 435 | 1006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 269,280.00 | 0.00           | 269,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 269,280.00               | 269,280.00            | 0.00               |
| 435 | 1007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 79,520.00  | 0.00           | 79,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,520.00                | 79,520.00             | 0.00               |
| 435 | 1008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 133,920.00 | 0.00           | 133,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 133,920.00               | 133,920.00            | 0.00               |
| 435 | 1009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 110,360.00 | 0.00           | 110,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,360.00               | 110,360.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 477 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 353,840.00 | 0.00           | 353,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 353,840.00               | 353,840.00            | 0.00               |
| 435 | 1011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 68,280.00  | 0.00           | 68,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,280.00                | 68,280.00             | 0.00               |
| 435 | 1012 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 42,240.00  | 0.00           | 42,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,240.00                | 42,240.00             | 0.00               |
| 435 | 1013 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 402,520.00 | 0.00           | 402,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 402,520.00               | 402,520.00            | 0.00               |
| 435 | 1014 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 208,080.00 | 0.00           | 208,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 208,080.00               | 208,080.00            | 0.00               |
| 435 | 1015 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 167,440.00 | 0.00           | 167,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 167,440.00               | 167,440.00            | 0.00               |
| 435 | 1016 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 46,600.00  | 0.00           | 46,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,600.00                | 46,600.00             | 0.00               |
| 435 | 1017 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 48,480.00  | 0.00           | 48,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,480.00                | 48,480.00             | 0.00               |
| 435 | 1018 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 46,360.00  | 0.00           | 46,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,360.00                | 46,360.00             | 0.00               |
| 435 | 1019 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 60,080.00  | 0.00           | 60,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,080.00                | 60,080.00             | 0.00               |
| 435 | 1020 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 174,600.00 | 0.00           | 174,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 174,600.00               | 174,600.00            | 0.00               |
| 435 | 1021 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 138,360.00 | 0.00           | 138,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,360.00               | 138,360.00            | 0.00               |
| 435 | 1101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 472,720.00 | 0.00           | 472,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 472,720.00               | 472,720.00            | 0.00               |
| 435 | 1102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 140,440.00 | 0.00           | 140,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,440.00               | 140,440.00            | 0.00               |
| 435 | 1103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 77,440.00  | 0.00           | 77,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 77,440.00                | 77,440.00             | 0.00               |
| 435 | 1104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 62,960.00  | 0.00           | 62,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,960.00                | 62,960.00             | 0.00               |
| 435 | 1105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 118,880.00 | 0.00           | 118,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,880.00               | 118,880.00            | 0.00               |
| 435 | 1106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 319,080.00 | 0.00           | 319,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 319,080.00               | 319,080.00            | 0.00               |
| 435 | 1107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 193,120.00 | 0.00           | 193,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 193,120.00               | 193,120.00            | 0.00               |
| 435 | 1108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 220,960.00 | 0.00           | 220,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 220,960.00               | 220,960.00            | 0.00               |
| 435 | 1109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 211,400.00 | 0.00           | 211,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 211,400.00               | 211,400.00            | 0.00               |
| 435 | 1201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 260,280.00 | 0.00           | 260,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 435 | 1202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 380,560.00 | 0.00           | 380,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 380,560.00               | 380,560.00            | 0.00               |
| 435 | 1203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 113,320.00 | 0.00           | 113,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 113,320.00               | 113,320.00            | 0.00               |
| 435 | 1204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 492,080.00 | 0.00           | 492,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 492,080.00               | 492,080.00            | 0.00               |
| 435 | 1205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 379,040.00 | 0.00           | 379,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 379,040.00               | 379,040.00            | 0.00               |
| 435 | 1206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 579,720.00 | 0.00           | 579,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 579,720.00               | 579,720.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 478 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 565,560.00 | 0.00           | 565,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 565,560.00               | 565,560.00            | 0.00               |
| 435 | 1208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 85,600.00  | 0.00           | 85,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,600.00                | 85,600.00             | 0.00               |
| 435 | 1209 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 433,080.00 | 0.00           | 433,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 433,080.00               | 433,080.00            | 0.00               |
| 435 | 1210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 259,600.00 | 0.00           | 259,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 259,600.00               | 259,600.00            | 0.00               |
| 435 | 1211 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 87,880.00  | 0.00           | 87,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,880.00                | 87,880.00             | 0.00               |
| 435 | 1212 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 177,720.00 | 0.00           | 177,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 177,720.00               | 177,720.00            | 0.00               |
| 435 | 1213 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 254,080.00 | 0.00           | 254,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 254,080.00               | 254,080.00            | 0.00               |
| 435 | 1214 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 106,120.00 | 0.00           | 106,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,120.00               | 106,120.00            | 0.00               |
| 435 | 1215 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 684,560.00 | 0.00           | 684,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 684,560.00               | 684,560.00            | 0.00               |
| 435 | 1216 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 171,240.00 | 0.00           | 171,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 171,240.00               | 171,240.00            | 0.00               |
| 435 | 1217 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 198,920.00 | 0.00           | 198,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 198,920.00               | 198,920.00            | 0.00               |
| 435 | 1218 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 65,720.00  | 0.00           | 65,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,720.00                | 65,720.00             | 0.00               |
| 435 | 1219 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 302,120.00 | 0.00           | 302,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 302,120.00               | 302,120.00            | 0.00               |
| 435 | 1220 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 143,280.00 | 0.00           | 143,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 143,280.00               | 143,280.00            | 0.00               |
| 435 | 1221 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 112,400.00 | 0.00           | 112,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 112,400.00               | 112,400.00            | 0.00               |
| 435 | 1222 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 117,360.00 | 0.00           | 117,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,360.00               | 117,360.00            | 0.00               |
| 435 | 1223 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 153,440.00 | 0.00           | 153,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 153,440.00               | 153,440.00            | 0.00               |
| 435 | 1224 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 150,600.00 | 0.00           | 150,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 150,600.00               | 150,600.00            | 0.00               |
| 435 | 1225 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 103,160.00 | 0.00           | 103,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,160.00               | 103,160.00            | 0.00               |
| 435 | 1226 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 169,600.00 | 0.00           | 169,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 169,600.00               | 169,600.00            | 0.00               |
| 435 | 1227 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 76,720.00  | 0.00           | 76,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,720.00                | 76,720.00             | 0.00               |
| 435 | 1228 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,760.00  | 0.00           | 31,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,760.00                | 31,760.00             | 0.00               |
| 435 | 1229 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 81,520.00  | 0.00           | 81,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,520.00                | 81,520.00             | 0.00               |
| 435 | 1230 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 157,040.00 | 0.00           | 157,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 157,040.00               | 157,040.00            | 0.00               |
| 435 | 1301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 554,320.00 | 0.00           | 554,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 554,320.00               | 554,320.00            | 0.00               |
| 435 | 1302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 595,040.00 | 0.00           | 595,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 595,040.00               | 595,040.00            | 0.00               |
| 435 | 1303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 115,680.00 | 0.00           | 115,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 115,680.00               | 115,680.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 479 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 403,120.00 | 0.00           | 403,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 403,120.00               | 403,120.00            | 0.00               |
| 435 | 1305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 336,360.00 | 0.00           | 336,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 336,360.00               | 336,360.00            | 0.00               |
| 435 | 1306 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 258,560.00 | 0.00           | 258,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 258,560.00               | 258,560.00            | 0.00               |
| 435 | 1307 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 252,080.00 | 0.00           | 252,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 252,080.00               | 252,080.00            | 0.00               |
| 435 | 1308 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 348,400.00 | 0.00           | 348,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 348,400.00               | 348,400.00            | 0.00               |
| 435 | 1309 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 325,120.00 | 0.00           | 325,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 325,120.00               | 325,120.00            | 0.00               |
| 435 | 1310 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 295,160.00 | 0.00           | 295,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 295,160.00               | 295,160.00            | 0.00               |
| 435 | 1311 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 265,960.00 | 0.00           | 265,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 265,960.00               | 265,960.00            | 0.00               |
| 435 | 1312 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 411,720.00 | 0.00           | 411,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 411,720.00               | 411,720.00            | 0.00               |
| 435 | 1313 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 213,480.00 | 0.00           | 213,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 213,480.00               | 213,480.00            | 0.00               |
| 435 | 1314 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 104,920.00 | 0.00           | 104,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,920.00               | 104,920.00            | 0.00               |
| 435 | 1315 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 201,800.00 | 0.00           | 201,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 201,800.00               | 201,800.00            | 0.00               |
| 435 | 1316 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 141,560.00 | 0.00           | 141,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 141,560.00               | 141,560.00            | 0.00               |
| 435 | 1317 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 332,680.00 | 0.00           | 332,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 332,680.00               | 332,680.00            | 0.00               |
| 435 | 1318 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 431,800.00 | 0.00           | 431,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 431,800.00               | 431,800.00            | 0.00               |
| 435 | 1319 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 269,240.00 | 0.00           | 269,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 269,240.00               | 269,240.00            | 0.00               |
| 435 | 1320 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 251,280.00 | 0.00           | 251,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 251,280.00               | 251,280.00            | 0.00               |
| 435 | 1321 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 83,680.00  | 0.00           | 83,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,680.00                | 83,680.00             | 0.00               |
| 435 | 1322 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 139,120.00 | 0.00           | 139,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 139,120.00               | 139,120.00            | 0.00               |
| 435 | 1323 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 170,200.00 | 0.00           | 170,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 170,200.00               | 170,200.00            | 0.00               |
| 435 | 1324 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 97,720.00  | 0.00           | 97,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,720.00                | 97,720.00             | 0.00               |
| 435 | 1325 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 119,560.00 | 0.00           | 119,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 119,560.00               | 119,560.00            | 0.00               |
| 435 | 1326 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 799,800.00 | 0.00           | 799,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 799,800.00               | 799,800.00            | 0.00               |
| 435 | 1327 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 278,640.00 | 0.00           | 278,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 278,640.00               | 278,640.00            | 0.00               |
| 435 | 1328 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 74,640.00  | 0.00           | 74,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,640.00                | 74,640.00             | 0.00               |
| 435 | 1329 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 74,600.00  | 0.00           | 74,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,600.00                | 74,600.00             | 0.00               |
| 435 | 1330 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 66,440.00  | 0.00           | 66,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,440.00                | 66,440.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 480 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1331 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 45,200.00  | 0.00           | 45,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 435 | 1332 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 103,640.00 | 0.00           | 103,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,640.00               | 103,640.00            | 0.00               |
| 435 | 1333 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 46,560.00  | 0.00           | 46,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,560.00                | 46,560.00             | 0.00               |
| 435 | 1401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 515,640.00 | 0.00           | 515,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 515,640.00               | 515,640.00            | 0.00               |
| 435 | 1402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 178,160.00 | 0.00           | 178,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 178,160.00               | 178,160.00            | 0.00               |
| 435 | 1403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 90,040.00  | 0.00           | 90,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,040.00                | 90,040.00             | 0.00               |
| 435 | 1404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 247,080.00 | 0.00           | 247,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 247,080.00               | 247,080.00            | 0.00               |
| 435 | 1405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 323,000.00 | 0.00           | 323,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 323,000.00               | 323,000.00            | 0.00               |
| 435 | 1406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 895,520.00 | 0.00           | 895,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 895,520.00               | 895,520.00            | 0.00               |
| 435 | 1407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,680.00  | 0.00           | 48,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,680.00                | 48,680.00             | 0.00               |
| 435 | 1408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 196,000.00 | 0.00           | 196,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 196,000.00               | 196,000.00            | 0.00               |
| 435 | 1409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 235,920.00 | 0.00           | 235,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 235,920.00               | 235,920.00            | 0.00               |
| 435 | 1410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 361,880.00 | 0.00           | 361,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 361,880.00               | 361,880.00            | 0.00               |
| 435 | 1411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 217,520.00 | 0.00           | 217,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 217,520.00               | 217,520.00            | 0.00               |
| 435 | 1412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 637,760.00 | 0.00           | 637,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 637,760.00               | 637,760.00            | 0.00               |
| 435 | 1413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 440,720.00 | 0.00           | 440,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 440,720.00               | 440,720.00            | 0.00               |
| 435 | 1414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 158,120.00 | 0.00           | 158,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 158,120.00               | 158,120.00            | 0.00               |
| 435 | 1415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 562,640.00 | 0.00           | 562,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 562,640.00               | 562,640.00            | 0.00               |
| 435 | 1416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 374,800.00 | 0.00           | 374,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 374,800.00               | 374,800.00            | 0.00               |
| 435 | 1417 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 105,920.00 | 0.00           | 105,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 105,920.00               | 105,920.00            | 0.00               |
| 435 | 1418 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 82,640.00  | 0.00           | 82,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,640.00                | 82,640.00             | 0.00               |
| 435 | 1419 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 300,120.00 | 0.00           | 300,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 300,120.00               | 300,120.00            | 0.00               |
| 435 | 1420 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 816,600.00 | 0.00           | 816,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 816,600.00               | 816,600.00            | 0.00               |
| 435 | 1421 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,520.00  | 0.00           | 52,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,520.00                | 52,520.00             | 0.00               |
| 435 | 1501 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 324,000.00 | 0.00           | 324,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 324,000.00               | 324,000.00            | 0.00               |
| 435 | 1502 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 182,600.00 | 0.00           | 182,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 182,600.00               | 182,600.00            | 0.00               |
| 435 | 1503 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 208,960.00 | 0.00           | 208,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 208,960.00               | 208,960.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 481 DE 2,524  
FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1504 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 328,200.00   | 0.00           | 328,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 328,200.00               | 328,200.00            | 0.00               |
| 435 | 1505 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 72,760.00    | 0.00           | 72,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,760.00                | 72,760.00             | 0.00               |
| 435 | 1506 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,920.00    | 0.00           | 41,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,920.00                | 41,920.00             | 0.00               |
| 435 | 1507 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 140,320.00   | 0.00           | 140,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,320.00               | 140,320.00            | 0.00               |
| 435 | 1508 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 466,400.00   | 0.00           | 466,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 466,400.00               | 466,400.00            | 0.00               |
| 435 | 1601 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,316,560.00 | 0.00           | 1,316,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,316,560.00             | 1,316,560.00          | 0.00               |
| 435 | 1602 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 217,240.00   | 0.00           | 217,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 217,240.00               | 217,240.00            | 0.00               |
| 435 | 1603 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 494,920.00   | 0.00           | 494,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 494,920.00               | 494,920.00            | 0.00               |
| 435 | 1604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 213,440.00   | 0.00           | 213,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 213,440.00               | 213,440.00            | 0.00               |
| 435 | 1605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 151,440.00   | 0.00           | 151,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,440.00               | 151,440.00            | 0.00               |
| 435 | 1606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 342,360.00   | 0.00           | 342,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342,360.00               | 342,360.00            | 0.00               |
| 435 | 1607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 598,760.00   | 0.00           | 598,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 598,760.00               | 598,760.00            | 0.00               |
| 435 | 1608 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 756,320.00   | 0.00           | 756,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 756,320.00               | 756,320.00            | 0.00               |
| 435 | 1609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,692,280.00 | 0.00           | 1,692,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,692,280.00             | 1,692,280.00          | 0.00               |
| 435 | 1610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 401,720.00   | 0.00           | 401,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 401,720.00               | 401,720.00            | 0.00               |
| 435 | 1611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 191,400.00   | 0.00           | 191,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 191,400.00               | 191,400.00            | 0.00               |
| 435 | 1612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 490,680.00   | 0.00           | 490,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 490,680.00               | 490,680.00            | 0.00               |
| 435 | 1613 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 716,760.00   | 0.00           | 716,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 716,760.00               | 716,760.00            | 0.00               |
| 435 | 1614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 215,720.00   | 0.00           | 215,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 215,720.00               | 215,720.00            | 0.00               |
| 435 | 1615 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 527,840.00   | 0.00           | 527,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 527,840.00               | 527,840.00            | 0.00               |
| 435 | 1616 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 325,760.00   | 0.00           | 325,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,760.00               | 325,760.00            | 0.00               |
| 435 | 1617 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 276,000.00   | 0.00           | 276,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,000.00               | 276,000.00            | 0.00               |
| 435 | 1701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 190,480.00   | 0.00           | 190,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 190,480.00               | 190,480.00            | 0.00               |
| 435 | 1702 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 47,720.00    | 0.00           | 47,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,720.00                | 47,720.00             | 0.00               |
| 435 | 1703 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 224,880.00   | 0.00           | 224,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224,880.00               | 224,880.00            | 0.00               |
| 435 | 1704 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 231,160.00   | 0.00           | 231,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 231,160.00               | 231,160.00            | 0.00               |
| 435 | 1705 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 550,800.00   | 0.00           | 550,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 550,800.00               | 550,800.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 482 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 106,520.00 | 0.00           | 106,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,520.00               | 106,520.00            | 0.00               |
| 435 | 1707 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 145,200.00 | 0.00           | 145,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,200.00               | 145,200.00            | 0.00               |
| 435 | 1708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 182,320.00 | 0.00           | 182,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 182,320.00               | 182,320.00            | 0.00               |
| 435 | 1709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 474,560.00 | 0.00           | 474,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 474,560.00               | 474,560.00            | 0.00               |
| 435 | 1710 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 685,440.00 | 0.00           | 685,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 685,440.00               | 685,440.00            | 0.00               |
| 435 | 1711 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 132,720.00 | 0.00           | 132,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 132,720.00               | 132,720.00            | 0.00               |
| 435 | 1712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 359,240.00 | 0.00           | 359,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 359,240.00               | 359,240.00            | 0.00               |
| 435 | 1713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 228,200.00 | 0.00           | 228,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 228,200.00               | 228,200.00            | 0.00               |
| 435 | 1714 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 82,680.00  | 0.00           | 82,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,680.00                | 82,680.00             | 0.00               |
| 435 | 1801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 443,400.00 | 0.00           | 443,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 443,400.00               | 443,400.00            | 0.00               |
| 435 | 1802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 512,480.00 | 0.00           | 512,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 512,480.00               | 512,480.00            | 0.00               |
| 435 | 1803 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 616,720.00 | 0.00           | 616,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 616,720.00               | 616,720.00            | 0.00               |
| 435 | 1804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 527,280.00 | 0.00           | 527,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 527,280.00               | 527,280.00            | 0.00               |
| 435 | 1805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 326,920.00 | 0.00           | 326,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 326,920.00               | 326,920.00            | 0.00               |
| 435 | 1901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 296,720.00 | 0.00           | 296,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 296,720.00               | 296,720.00            | 0.00               |
| 435 | 1902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 49,320.00  | 0.00           | 49,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,320.00                | 49,320.00             | 0.00               |
| 435 | 1903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 109,120.00 | 0.00           | 109,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,120.00               | 109,120.00            | 0.00               |
| 435 | 1904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 241,880.00 | 0.00           | 241,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 241,880.00               | 241,880.00            | 0.00               |
| 435 | 1905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 98,160.00  | 0.00           | 98,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,160.00                | 98,160.00             | 0.00               |
| 435 | 1906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 72,240.00  | 0.00           | 72,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,240.00                | 72,240.00             | 0.00               |
| 435 | 1907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 78,840.00  | 0.00           | 78,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,840.00                | 78,840.00             | 0.00               |
| 435 | 1908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 41,640.00  | 0.00           | 41,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,640.00                | 41,640.00             | 0.00               |
| 435 | 1909 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 239,000.00 | 0.00           | 239,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 239,000.00               | 239,000.00            | 0.00               |
| 435 | 1910 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 67,760.00  | 0.00           | 67,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,760.00                | 67,760.00             | 0.00               |
| 435 | 1911 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 55,080.00  | 0.00           | 55,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,080.00                | 55,080.00             | 0.00               |
| 435 | 2001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 621,160.00 | 0.00           | 621,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 621,160.00               | 621,160.00            | 0.00               |
| 435 | 2002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 45,480.00  | 0.00           | 45,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,480.00                | 45,480.00             | 0.00               |

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Entidad Institucional Igual a 11130008

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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 2003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 103,720.00   | 0.00           | 103,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,720.00               | 103,720.00            | 0.00               |
| 435 | 2004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 497,480.00   | 0.00           | 497,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 497,480.00               | 497,480.00            | 0.00               |
| 435 | 2005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 389,840.00   | 0.00           | 389,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 389,840.00               | 389,840.00            | 0.00               |
| 435 | 2006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 202,800.00   | 0.00           | 202,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,800.00               | 202,800.00            | 0.00               |
| 435 | 2007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 281,760.00   | 0.00           | 281,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 281,760.00               | 281,760.00            | 0.00               |
| 435 | 2008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 54,320.00    | 0.00           | 54,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,320.00                | 54,320.00             | 0.00               |
| 435 | 2009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 127,960.00   | 0.00           | 127,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,960.00               | 127,960.00            | 0.00               |
| 435 | 2010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 68,120.00    | 0.00           | 68,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,120.00                | 68,120.00             | 0.00               |
| 435 | 2011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 100,480.00   | 0.00           | 100,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,480.00               | 100,480.00            | 0.00               |
| 435 | 2101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,081,480.00 | 0.00           | 1,081,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,081,480.00             | 1,081,480.00          | 0.00               |
| 435 | 2102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 438,760.00   | 0.00           | 438,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 438,760.00               | 438,760.00            | 0.00               |
| 435 | 2103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 106,720.00   | 0.00           | 106,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,720.00               | 106,720.00            | 0.00               |
| 435 | 2104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 35,680.00    | 0.00           | 35,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,680.00                | 35,680.00             | 0.00               |
| 435 | 2105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 129,840.00   | 0.00           | 129,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,840.00               | 129,840.00            | 0.00               |
| 435 | 2106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 142,040.00   | 0.00           | 142,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 142,040.00               | 142,040.00            | 0.00               |
| 435 | 2107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 236,520.00   | 0.00           | 236,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236,520.00               | 236,520.00            | 0.00               |
| 435 | 2201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 836,520.00   | 0.00           | 836,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 836,520.00               | 836,520.00            | 0.00               |
| 435 | 2202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 94,720.00    | 0.00           | 94,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,720.00                | 94,720.00             | 0.00               |
| 435 | 2203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 129,560.00   | 0.00           | 129,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,560.00               | 129,560.00            | 0.00               |
| 435 | 2204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 67,880.00    | 0.00           | 67,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,880.00                | 67,880.00             | 0.00               |
| 435 | 2205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 194,200.00   | 0.00           | 194,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,200.00               | 194,200.00            | 0.00               |
| 435 | 2206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 87,240.00    | 0.00           | 87,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,240.00                | 87,240.00             | 0.00               |
| 435 | 2207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 76,000.00    | 0.00           | 76,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,000.00                | 76,000.00             | 0.00               |
| 435 | 2208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 28,320.00    | 0.00           | 28,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,320.00                | 28,320.00             | 0.00               |
| 435 | 2209 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 38,120.00    | 0.00           | 38,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,120.00                | 38,120.00             | 0.00               |
| 435 | 2210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 48,360.00    | 0.00           | 48,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,360.00                | 48,360.00             | 0.00               |
| 435 | 2211 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 203,280.00   | 0.00           | 203,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 203,280.00               | 203,280.00            | 0.00               |

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|-----|------|-----|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| 435 | 2212 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 147,000.00     | 0.00           | 147,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 147,000.00               | 147,000.00            | 0.00               |
| 435 | 2213 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 172,040.00     | 0.00           | 172,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 172,040.00               | 172,040.00            | 0.00               |
| 435 | 2214 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 259,120.00     | 0.00           | 259,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 259,120.00               | 259,120.00            | 0.00               |
| 435 | 2215 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 53,320.00      | 0.00           | 53,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 53,320.00                | 53,320.00             | 0.00               |
| 435 | 2216 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 61,360.00      | 0.00           | 61,360.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 61,360.00                | 61,360.00             | 0.00               |
| 435 | 2217 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 107,560.00     | 0.00           | 107,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 107,560.00               | 107,560.00            | 0.00               |
|     |      |     | Total Grupo de Gasto:400                                   | 83,393,600.00  | 0.00           | 83,393,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,393,600.00            | 83,393,600.00         | 0.00               |
|     |      |     | Total Fuente:                                              | 248,605,500.00 | 0.00           | 248,605,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 248,605,500.00           | 248,605,500.00        | 0.00               |
|     |      |     | Total Actividad :                                          | 248,605,500.00 | 0.00           | 248,605,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 248,605,500.00           | 248,605,500.00        | 0.00               |
|     |      |     | Total Obra:                                                | 248,605,500.00 | 0.00           | 248,605,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 248,605,500.00           | 248,605,500.00        | 0.00               |
|     | 002  |     | EVALUACIÓN EDUCATIVA NIVEL PRIMARIO                        |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     | EVALUACIÓN EDUCATIVA NIVEL PRIMARIO                        |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | Total Financiamiento : 11                                  | 4,265,000.00   | 0.00           | 4,265,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,265,000.00             | 4,265,000.00          | 0.00               |
|     | 100  |     | SERVICIOS NO PERSONALES                                    |                |                |                |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                | 3,100,000.00   | 0.00           | 3,100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,100,000.00             | 3,100,000.00          | 0.00               |
| 133 | 0101 | 11  | VIÁTICOS EN EL INTERIOR                                    | 200,000.00     | 0.00           | 200,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| 155 | 0101 | 11  | ARRENDAMIENTO DE MEDIOS DE TRANSPORTE                      | 90,000.00      | 0.00           | 90,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185 | 0101 | 11  | SERVICIOS DE CAPACITACIÓN                                  | 50,000.00      | 0.00           | 50,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 189 | 0101 | 11  | OTROS ESTUDIOS Y/O SERVICIOS                               | 800,000.00     | 0.00           | 800,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800,000.00               | 800,000.00            | 0.00               |
|     |      |     | Total Grupo de Gasto:100                                   | 4,240,000.00   | 0.00           | 4,240,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,240,000.00             | 4,240,000.00          | 0.00               |
|     | 200  |     | MATERIALES Y SUMINISTROS                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 293 | 0101 | 11  | ÚTILES EDUCACIONALES Y CULTURALES                          | 25,000.00      | 0.00           | 25,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
|     |      |     | Total Grupo de Gasto:200                                   | 25,000.00      | 0.00           | 25,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
|     |      |     | Total Fuente:                                              | 4,265,000.00   | 0.00           | 4,265,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,265,000.00             | 4,265,000.00          | 0.00               |
|     |      |     | Total Actividad :                                          | 4,265,000.00   | 0.00           | 4,265,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,265,000.00             | 4,265,000.00          | 0.00               |
|     |      |     | Total Obra:                                                | 4,265,000.00   | 0.00           | 4,265,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,265,000.00             | 4,265,000.00          | 0.00               |
|     | 003  |     | DOTACIÓN DE ÚTILES ESCOLARES                               |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     | DOTACIÓN DE ÚTILES ESCOLARES                               |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | Total Financiamiento : 21                                  | 209,769,700.00 | 0.00           | 209,769,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 209,769,700.00           | 209,769,700.00        | 0.00               |
|     | 200  |     | MATERIALES Y SUMINISTROS                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 239 | 0101 | 21  | OTROS TEXTILES Y VESTUARIO                                 | 3,740.00       | 0.00           | 3,740.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,740.00                 | 3,740.00              | 0.00               |
| 239 | 0114 | 21  | OTROS TEXTILES Y VESTUARIO                                 | 3,460.00       | 0.00           | 3,460.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,460.00                 | 3,460.00              | 0.00               |
| 239 | 0115 | 21  | OTROS TEXTILES Y VESTUARIO                                 | 2,600.00       | 0.00           | 2,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 239 | 0201 | 21  | OTROS TEXTILES Y VESTUARIO                                 | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 239 | 0203 | 21  | OTROS TEXTILES Y VESTUARIO                                 | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 241 | 0101 | 21  | PAPEL DE ESCRITORIO                                        | 2,840.00       | 0.00           | 2,840.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,840.00                 | 2,840.00              | 0.00               |
| 241 | 0102 | 21  | PAPEL DE ESCRITORIO                                        | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 485 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |           |                |           |                      |              |           |        |                          |                       |                    |
| 241 | 0103 | 21  |           | PAPEL DE ESCRITORIO                                  | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 241 | 0401 | 21  |           | PAPEL DE ESCRITORIO                                  | 1,368.00  | 0.00           | 1,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,368.00                 | 1,368.00              | 0.00               |
| 241 | 0403 | 21  |           | PAPEL DE ESCRITORIO                                  | 744.00    | 0.00           | 744.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 744.00                   | 744.00                | 0.00               |
| 241 | 0405 | 21  |           | PAPEL DE ESCRITORIO                                  | 3,984.00  | 0.00           | 3,984.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,984.00                 | 3,984.00              | 0.00               |
| 241 | 0406 | 21  |           | PAPEL DE ESCRITORIO                                  | 816.00    | 0.00           | 816.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 816.00                   | 816.00                | 0.00               |
| 241 | 0407 | 21  |           | PAPEL DE ESCRITORIO                                  | 3,456.00  | 0.00           | 3,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 241 | 1101 | 21  |           | PAPEL DE ESCRITORIO                                  | 1,615.00  | 0.00           | 1,615.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,615.00                 | 1,615.00              | 0.00               |
| 241 | 1102 | 21  |           | PAPEL DE ESCRITORIO                                  | 3,150.00  | 0.00           | 3,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,150.00                 | 3,150.00              | 0.00               |
| 241 | 1104 | 21  |           | PAPEL DE ESCRITORIO                                  | 1,240.00  | 0.00           | 1,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241 | 1105 | 21  |           | PAPEL DE ESCRITORIO                                  | 490.00    | 0.00           | 490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 490.00                   | 490.00                | 0.00               |
| 241 | 1106 | 21  |           | PAPEL DE ESCRITORIO                                  | 2,440.00  | 0.00           | 2,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,440.00                 | 2,440.00              | 0.00               |
| 241 | 1107 | 21  |           | PAPEL DE ESCRITORIO                                  | 2,250.00  | 0.00           | 2,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 241 | 1401 | 21  |           | PAPEL DE ESCRITORIO                                  | 1,353.00  | 0.00           | 1,353.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353.00                 | 1,353.00              | 0.00               |
| 241 | 1404 | 21  |           | PAPEL DE ESCRITORIO                                  | 574.00    | 0.00           | 574.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 574.00                   | 574.00                | 0.00               |
| 241 | 1406 | 21  |           | PAPEL DE ESCRITORIO                                  | 615.00    | 0.00           | 615.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 615.00                   | 615.00                | 0.00               |
| 241 | 1409 | 21  |           | PAPEL DE ESCRITORIO                                  | 246.00    | 0.00           | 246.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 246.00                   | 246.00                | 0.00               |
| 241 | 1412 | 21  |           | PAPEL DE ESCRITORIO                                  | 697.00    | 0.00           | 697.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 697.00                   | 697.00                | 0.00               |
| 241 | 1413 | 21  |           | PAPEL DE ESCRITORIO                                  | 1,025.00  | 0.00           | 1,025.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,025.00                 | 1,025.00              | 0.00               |
| 241 | 1415 | 21  |           | PAPEL DE ESCRITORIO                                  | 820.00    | 0.00           | 820.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 820.00                   | 820.00                | 0.00               |
| 241 | 1417 | 21  |           | PAPEL DE ESCRITORIO                                  | 246.00    | 0.00           | 246.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 246.00                   | 246.00                | 0.00               |
| 241 | 1501 | 21  |           | PAPEL DE ESCRITORIO                                  | 73,620.00 | 0.00           | 73,620.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 73,620.00                | 73,620.00             | 0.00               |
| 241 | 1705 | 21  |           | PAPEL DE ESCRITORIO                                  | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 242 | 0101 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 242 | 0102 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 242 | 0103 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 242 | 1301 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 390.00    | 0.00           | 390.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 242 | 1302 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 840.00    | 0.00           | 840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 242 | 1303 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 242 | 1304 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1305 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 350.00    | 0.00           | 350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 242 | 1306 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 242 | 1307 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 140.00    | 0.00           | 140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 242 | 1308 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 340.00    | 0.00           | 340.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 340.00                   | 340.00                | 0.00               |
| 242 | 1309 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1310 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 70.00     | 0.00           | 70.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 486 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 242 | 1311 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 90.00    | 0.00           | 90.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 242 | 1312 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1313 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1314 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1315 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1316 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 242 | 1317 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 70.00    | 0.00           | 70.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 242 | 1318 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 242 | 1319 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 870.00   | 0.00           | 870.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 870.00                   | 870.00                | 0.00               |
| 242 | 1320 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 242 | 1321 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1322 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1323 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 450.00   | 0.00           | 450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 242 | 1324 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1325 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 210.00   | 0.00           | 210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 242 | 1326 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1327 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 380.00   | 0.00           | 380.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 380.00                   | 380.00                | 0.00               |
| 242 | 1328 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 90.00    | 0.00           | 90.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 242 | 1329 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 242 | 1330 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 70.00    | 0.00           | 70.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 242 | 1331 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 1,920.00 | 0.00           | 1,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 242 | 1332 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1333 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1601 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 950.00   | 0.00           | 950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 950.00                   | 950.00                | 0.00               |
| 242 | 1604 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 242 | 1606 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 666.00   | 0.00           | 666.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 666.00                   | 666.00                | 0.00               |
| 242 | 1607 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 1,950.00 | 0.00           | 1,950.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |

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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 242 | 1609 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 850.00    | 0.00           | 850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 242 | 1610 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 188.00    | 0.00           | 188.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 188.00                   | 188.00                | 0.00               |
| 242 | 1612 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 266.00    | 0.00           | 266.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 266.00                   | 266.00                | 0.00               |
| 242 | 1614 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 412.00    | 0.00           | 412.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 412.00                   | 412.00                | 0.00               |
| 242 | 1616 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 616.00    | 0.00           | 616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 616.00                   | 616.00                | 0.00               |
| 242 | 2201 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 242 | 2205 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 242 | 2211 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 242 | 2217 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 243 | 0101 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 187.00    | 0.00           | 187.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 187.00                   | 187.00                | 0.00               |
| 243 | 0114 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 173.00    | 0.00           | 173.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 173.00                   | 173.00                | 0.00               |
| 243 | 0115 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 130.00    | 0.00           | 130.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130.00                   | 130.00                | 0.00               |
| 243 | 0801 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 9,200.00  | 0.00           | 9,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 243 | 1101 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 550.00    | 0.00           | 550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 243 | 1102 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 1,050.00  | 0.00           | 1,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050.00                 | 1,050.00              | 0.00               |
| 243 | 1104 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 243 | 1105 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 243 | 1106 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 243 | 1107 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 750.00    | 0.00           | 750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 243 | 1401 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 681.00    | 0.00           | 681.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 681.00                   | 681.00                | 0.00               |
| 243 | 1404 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 290.00    | 0.00           | 290.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 290.00                   | 290.00                | 0.00               |
| 243 | 1406 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 287.00    | 0.00           | 287.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 287.00                   | 287.00                | 0.00               |
| 243 | 1409 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 130.00    | 0.00           | 130.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130.00                   | 130.00                | 0.00               |
| 243 | 1412 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 340.00    | 0.00           | 340.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 340.00                   | 340.00                | 0.00               |
| 243 | 1413 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 523.00    | 0.00           | 523.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 523.00                   | 523.00                | 0.00               |
| 243 | 1415 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 243 | 1417 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 243 | 2001 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 8,650.00  | 0.00           | 8,650.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,650.00                 | 8,650.00              | 0.00               |
| 243 | 2004 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 325.00    | 0.00           | 325.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 325.00                   | 325.00                | 0.00               |
| 243 | 2007 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 2,850.00  | 0.00           | 2,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,850.00                 | 2,850.00              | 0.00               |
| 244 | 0101 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 68,909.00 | 0.00           | 68,909.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 68,909.00                | 68,909.00             | 0.00               |
| 244 | 0102 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 244 | 0103 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 244 | 0105 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 6,240.00  | 0.00           | 6,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,240.00                 | 6,240.00              | 0.00               |
| 244 | 0106 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 10,740.00 | 0.00           | 10,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,740.00                | 10,740.00             | 0.00               |
| 244 | 0107 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 4,170.00  | 0.00           | 4,170.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,170.00                 | 4,170.00              | 0.00               |
| 244 | 0108 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 8,724.00  | 0.00           | 8,724.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,724.00                 | 8,724.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 488 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |           |                |           |                      |              |           |        |                          |                       |                    |
| 244 | 0109 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,896.00  | 0.00           | 1,896.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,896.00                 | 1,896.00              | 0.00               |
| 244 | 0110 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 7,116.00  | 0.00           | 7,116.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,116.00                 | 7,116.00              | 0.00               |
| 244 | 0114 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 6,055.00  | 0.00           | 6,055.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,055.00                 | 6,055.00              | 0.00               |
| 244 | 0115 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 4,550.00  | 0.00           | 4,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,550.00                 | 4,550.00              | 0.00               |
| 244 | 0201 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 244 | 0202 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 244 | 0203 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 244 | 0207 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 250.00    | 0.00           | 250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 244 | 0301 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 244 | 0312 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 244 | 0401 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,710.00  | 0.00           | 1,710.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,710.00                 | 1,710.00              | 0.00               |
| 244 | 0403 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 930.00    | 0.00           | 930.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 930.00                   | 930.00                | 0.00               |
| 244 | 0405 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 4,980.00  | 0.00           | 4,980.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,980.00                 | 4,980.00              | 0.00               |
| 244 | 0406 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,020.00  | 0.00           | 1,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020.00                 | 1,020.00              | 0.00               |
| 244 | 0407 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 4,320.00  | 0.00           | 4,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320.00                 | 4,320.00              | 0.00               |
| 244 | 0601 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,300.00  | 0.00           | 2,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,300.00                 | 2,300.00              | 0.00               |
| 244 | 0604 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 244 | 0606 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 244 | 0611 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 244 | 0701 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,016.00  | 0.00           | 2,016.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,016.00                 | 2,016.00              | 0.00               |
| 244 | 0710 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,728.00  | 0.00           | 1,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 244 | 1008 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,700.00  | 0.00           | 1,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 244 | 1010 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 340.00    | 0.00           | 340.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 340.00                   | 340.00                | 0.00               |
| 244 | 1013 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 760.00    | 0.00           | 760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 760.00                   | 760.00                | 0.00               |
| 244 | 1101 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,826.00  | 0.00           | 1,826.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,826.00                 | 1,826.00              | 0.00               |
| 244 | 1102 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,433.00  | 0.00           | 3,433.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,433.00                 | 3,433.00              | 0.00               |
| 244 | 1104 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 581.00    | 0.00           | 581.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 581.00                   | 581.00                | 0.00               |
| 244 | 1105 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 498.00    | 0.00           | 498.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 498.00                   | 498.00                | 0.00               |
| 244 | 1106 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,656.00  | 0.00           | 2,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,656.00                 | 2,656.00              | 0.00               |
| 244 | 1107 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,490.00  | 0.00           | 2,490.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,490.00                 | 2,490.00              | 0.00               |
| 244 | 1201 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,850.00  | 0.00           | 3,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,850.00                 | 3,850.00              | 0.00               |
| 244 | 1202 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 244 | 1205 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 4,500.00  | 0.00           | 4,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 244 | 1207 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 244 | 1208 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 42,500.00 | 0.00           | 42,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,500.00                | 42,500.00             | 0.00               |
| 244 | 1209 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,625.00  | 0.00           | 2,625.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,625.00                 | 2,625.00              | 0.00               |
| 244 | 1210 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,625.00  | 0.00           | 1,625.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,625.00                 | 1,625.00              | 0.00               |
| 244 | 1215 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 5,275.00  | 0.00           | 5,275.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,275.00                 | 5,275.00              | 0.00               |
| 244 | 1217 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,875.00  | 0.00           | 1,875.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,875.00                 | 1,875.00              | 0.00               |
| 244 | 1221 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,875.00  | 0.00           | 1,875.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,875.00                 | 1,875.00              | 0.00               |
| 244 | 1222 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 5,125.00  | 0.00           | 5,125.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,125.00                 | 5,125.00              | 0.00               |
| 244 | 1230 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 650.00    | 0.00           | 650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 650.00                   | 650.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 489 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |          |                |          |                      |              |           |        |                          |                       |                    |
| 244 | 1301 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,716.00 | 0.00           | 1,716.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,716.00                 | 1,716.00              | 0.00               |
| 244 | 1302 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,696.00 | 0.00           | 3,696.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,696.00                 | 3,696.00              | 0.00               |
| 244 | 1303 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 440.00   | 0.00           | 440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 244 | 1304 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 352.00   | 0.00           | 352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 352.00                   | 352.00                | 0.00               |
| 244 | 1305 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,540.00 | 0.00           | 1,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,540.00                 | 1,540.00              | 0.00               |
| 244 | 1306 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 440.00   | 0.00           | 440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 244 | 1307 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 616.00   | 0.00           | 616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 616.00                   | 616.00                | 0.00               |
| 244 | 1308 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,496.00 | 0.00           | 1,496.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,496.00                 | 1,496.00              | 0.00               |
| 244 | 1309 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 352.00   | 0.00           | 352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 352.00                   | 352.00                | 0.00               |
| 244 | 1310 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 308.00   | 0.00           | 308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 308.00                   | 308.00                | 0.00               |
| 244 | 1311 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 396.00   | 0.00           | 396.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 396.00                   | 396.00                | 0.00               |
| 244 | 1312 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 220.00   | 0.00           | 220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 244 | 1313 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 352.00   | 0.00           | 352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 352.00                   | 352.00                | 0.00               |
| 244 | 1314 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 220.00   | 0.00           | 220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 244 | 1315 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 352.00   | 0.00           | 352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 352.00                   | 352.00                | 0.00               |
| 244 | 1316 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 264.00   | 0.00           | 264.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 244 | 1317 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 308.00   | 0.00           | 308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 308.00                   | 308.00                | 0.00               |
| 244 | 1318 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 660.00   | 0.00           | 660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 244 | 1319 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,828.00 | 0.00           | 3,828.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,828.00                 | 3,828.00              | 0.00               |
| 244 | 1320 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 792.00   | 0.00           | 792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 792.00                   | 792.00                | 0.00               |
| 244 | 1321 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 220.00   | 0.00           | 220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 244 | 1322 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 352.00   | 0.00           | 352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 352.00                   | 352.00                | 0.00               |
| 244 | 1323 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,980.00 | 0.00           | 1,980.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,980.00                 | 1,980.00              | 0.00               |
| 244 | 1324 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 220.00   | 0.00           | 220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 244 | 1325 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 924.00   | 0.00           | 924.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 924.00                   | 924.00                | 0.00               |
| 244 | 1326 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 220.00   | 0.00           | 220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 244 | 1327 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,672.00 | 0.00           | 1,672.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,672.00                 | 1,672.00              | 0.00               |
| 244 | 1328 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 396.00   | 0.00           | 396.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 396.00                   | 396.00                | 0.00               |
| 244 | 1329 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 616.00   | 0.00           | 616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 616.00                   | 616.00                | 0.00               |
| 244 | 1330 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 308.00   | 0.00           | 308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 308.00                   | 308.00                | 0.00               |
| 244 | 1331 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 8,448.00 | 0.00           | 8,448.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,448.00                 | 8,448.00              | 0.00               |
| 244 | 1332 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 220.00   | 0.00           | 220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 244 | 1333 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 220.00   | 0.00           | 220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 244 | 1401 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 684.00   | 0.00           | 684.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 684.00                   | 684.00                | 0.00               |
| 244 | 1404 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 292.00   | 0.00           | 292.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 292.00                   | 292.00                | 0.00               |
| 244 | 1406 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 244 | 1409 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 244 | 1412 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 336.00   | 0.00           | 336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 244 | 1413 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 528.00   | 0.00           | 528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 528.00                   | 528.00                | 0.00               |
| 244 | 1415 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 392.00   | 0.00           | 392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 392.00                   | 392.00                | 0.00               |
| 244 | 1417 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 112.00   | 0.00           | 112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 244 | 1601 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,425.00 | 0.00           | 1,425.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,425.00                 | 1,425.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 490 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                   | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                               |           |                |           |                      |              |           |        |                          |                       |                    |
| 244 | 1604 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 244 | 1606 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 1,002.00  | 0.00           | 1,002.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,002.00                 | 1,002.00              | 0.00               |
| 244 | 1607 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 2,925.00  | 0.00           | 2,925.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,925.00                 | 2,925.00              | 0.00               |
| 244 | 1609 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 1,275.00  | 0.00           | 1,275.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275.00                 | 1,275.00              | 0.00               |
| 244 | 1610 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 288.00    | 0.00           | 288.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 244 | 1612 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 399.00    | 0.00           | 399.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 399.00                   | 399.00                | 0.00               |
| 244 | 1614 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 612.00    | 0.00           | 612.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 612.00                   | 612.00                | 0.00               |
| 244 | 1616 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 924.00    | 0.00           | 924.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 924.00                   | 924.00                | 0.00               |
| 244 | 1705 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 244 | 1801 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 244 | 1802 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 6,400.00  | 0.00           | 6,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 244 | 1803 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 13,400.00 | 0.00           | 13,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 244 | 2001 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 9,688.00  | 0.00           | 9,688.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,688.00                 | 9,688.00              | 0.00               |
| 244 | 2004 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 364.00    | 0.00           | 364.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364.00                   | 364.00                | 0.00               |
| 244 | 2007 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 3,192.00  | 0.00           | 3,192.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,192.00                 | 3,192.00              | 0.00               |
| 244 | 2101 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 2,360.00  | 0.00           | 2,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,360.00                 | 2,360.00              | 0.00               |
| 244 | 2107 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 280.00    | 0.00           | 280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 244 | 2201 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244 | 2205 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244 | 2211 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244 | 2217 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 267 | 0101 | 21  |           | TINTES, PINTURAS Y COLORANTES | 26,496.00 | 0.00           | 26,496.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,496.00                | 26,496.00             | 0.00               |
| 267 | 0108 | 21  |           | TINTES, PINTURAS Y COLORANTES | 6,400.00  | 0.00           | 6,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 267 | 0109 | 21  |           | TINTES, PINTURAS Y COLORANTES | 1,904.00  | 0.00           | 1,904.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,904.00                 | 1,904.00              | 0.00               |
| 267 | 0110 | 21  |           | TINTES, PINTURAS Y COLORANTES | 7,136.00  | 0.00           | 7,136.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,136.00                 | 7,136.00              | 0.00               |
| 267 | 0201 | 21  |           | TINTES, PINTURAS Y COLORANTES | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 267 | 0202 | 21  |           | TINTES, PINTURAS Y COLORANTES | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 267 | 0203 | 21  |           | TINTES, PINTURAS Y COLORANTES | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0207 | 21  |           | TINTES, PINTURAS Y COLORANTES | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 267 | 0401 | 21  |           | TINTES, PINTURAS Y COLORANTES | 1,140.00  | 0.00           | 1,140.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140.00                 | 1,140.00              | 0.00               |
| 267 | 0403 | 21  |           | TINTES, PINTURAS Y COLORANTES | 620.00    | 0.00           | 620.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 620.00                   | 620.00                | 0.00               |
| 267 | 0405 | 21  |           | TINTES, PINTURAS Y COLORANTES | 3,320.00  | 0.00           | 3,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,320.00                 | 3,320.00              | 0.00               |
| 267 | 0406 | 21  |           | TINTES, PINTURAS Y COLORANTES | 680.00    | 0.00           | 680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 267 | 0407 | 21  |           | TINTES, PINTURAS Y COLORANTES | 2,880.00  | 0.00           | 2,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 267 | 0701 | 21  |           | TINTES, PINTURAS Y COLORANTES | 2,176.00  | 0.00           | 2,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,176.00                 | 2,176.00              | 0.00               |
| 267 | 0710 | 21  |           | TINTES, PINTURAS Y COLORANTES | 2,048.00  | 0.00           | 2,048.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,048.00                 | 2,048.00              | 0.00               |
| 267 | 1101 | 21  |           | TINTES, PINTURAS Y COLORANTES | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 267 | 1102 | 21  |           | TINTES, PINTURAS Y COLORANTES | 3,280.00  | 0.00           | 3,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,280.00                 | 3,280.00              | 0.00               |
| 267 | 1104 | 21  |           | TINTES, PINTURAS Y COLORANTES | 1,920.00  | 0.00           | 1,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 267 | 1105 | 21  |           | TINTES, PINTURAS Y COLORANTES | 480.00    | 0.00           | 480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 267 | 1106 | 21  |           | TINTES, PINTURAS Y COLORANTES | 2,480.00  | 0.00           | 2,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,480.00                 | 2,480.00              | 0.00               |
| 267 | 1107 | 21  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 491 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 267 | 1601 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 3,800.00  | 0.00           | 3,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 267 | 1604 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 267 | 1606 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 2,664.00  | 0.00           | 2,664.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,664.00                 | 2,664.00              | 0.00               |
| 267 | 1607 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 7,800.00  | 0.00           | 7,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 267 | 1609 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 267 | 1610 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 768.00    | 0.00           | 768.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 768.00                   | 768.00                | 0.00               |
| 267 | 1612 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 1,072.00  | 0.00           | 1,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,072.00                 | 1,072.00              | 0.00               |
| 267 | 1614 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 1,632.00  | 0.00           | 1,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,632.00                 | 1,632.00              | 0.00               |
| 267 | 1616 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 2,472.00  | 0.00           | 2,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,472.00                 | 2,472.00              | 0.00               |
| 268 | 1801 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,805.00  | 0.00           | 2,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,805.00                 | 2,805.00              | 0.00               |
| 268 | 1802 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 7,803.00  | 0.00           | 7,803.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,803.00                 | 7,803.00              | 0.00               |
| 268 | 1803 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 14,450.00 | 0.00           | 14,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,450.00                | 14,450.00             | 0.00               |
| 291 | 0101 | 21  |           | ÚTILES DE OFICINA                          | 46,456.00 | 0.00           | 46,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 46,456.00                | 46,456.00             | 0.00               |
| 291 | 0102 | 21  |           | ÚTILES DE OFICINA                          | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 291 | 0103 | 21  |           | ÚTILES DE OFICINA                          | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 0105 | 21  |           | ÚTILES DE OFICINA                          | 4,576.00  | 0.00           | 4,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,576.00                 | 4,576.00              | 0.00               |
| 291 | 0106 | 21  |           | ÚTILES DE OFICINA                          | 7,876.00  | 0.00           | 7,876.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,876.00                 | 7,876.00              | 0.00               |
| 291 | 0107 | 21  |           | ÚTILES DE OFICINA                          | 3,058.00  | 0.00           | 3,058.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,058.00                 | 3,058.00              | 0.00               |
| 291 | 0108 | 21  |           | ÚTILES DE OFICINA                          | 581.00    | 0.00           | 581.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 581.00                   | 581.00                | 0.00               |
| 291 | 0109 | 21  |           | ÚTILES DE OFICINA                          | 581.00    | 0.00           | 581.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 581.00                   | 581.00                | 0.00               |
| 291 | 0110 | 21  |           | ÚTILES DE OFICINA                          | 162.00    | 0.00           | 162.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 162.00                   | 162.00                | 0.00               |
| 291 | 0114 | 21  |           | ÚTILES DE OFICINA                          | 4,844.00  | 0.00           | 4,844.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,844.00                 | 4,844.00              | 0.00               |
| 291 | 0115 | 21  |           | ÚTILES DE OFICINA                          | 3,640.00  | 0.00           | 3,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,640.00                 | 3,640.00              | 0.00               |
| 291 | 0201 | 21  |           | ÚTILES DE OFICINA                          | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 291 | 0202 | 21  |           | ÚTILES DE OFICINA                          | 20.00     | 0.00           | 20.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291 | 0203 | 21  |           | ÚTILES DE OFICINA                          | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 291 | 0207 | 21  |           | ÚTILES DE OFICINA                          | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 291 | 0301 | 21  |           | ÚTILES DE OFICINA                          | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 291 | 0312 | 21  |           | ÚTILES DE OFICINA                          | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 291 | 0401 | 21  |           | ÚTILES DE OFICINA                          | 627.00    | 0.00           | 627.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 627.00                   | 627.00                | 0.00               |
| 291 | 0403 | 21  |           | ÚTILES DE OFICINA                          | 341.00    | 0.00           | 341.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 341.00                   | 341.00                | 0.00               |
| 291 | 0405 | 21  |           | ÚTILES DE OFICINA                          | 1,826.00  | 0.00           | 1,826.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,826.00                 | 1,826.00              | 0.00               |
| 291 | 0406 | 21  |           | ÚTILES DE OFICINA                          | 374.00    | 0.00           | 374.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 374.00                   | 374.00                | 0.00               |
| 291 | 0407 | 21  |           | ÚTILES DE OFICINA                          | 1,584.00  | 0.00           | 1,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,584.00                 | 1,584.00              | 0.00               |
| 291 | 0601 | 21  |           | ÚTILES DE OFICINA                          | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 0604 | 21  |           | ÚTILES DE OFICINA                          | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 0606 | 21  |           | ÚTILES DE OFICINA                          | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 291 | 0701 | 21  |           | ÚTILES DE OFICINA                          | 2,247.00  | 0.00           | 2,247.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,247.00                 | 2,247.00              | 0.00               |
| 291 | 0710 | 21  |           | ÚTILES DE OFICINA                          | 2,440.00  | 0.00           | 2,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,440.00                 | 2,440.00              | 0.00               |
| 291 | 0901 | 21  |           | ÚTILES DE OFICINA                          | 37,700.00 | 0.00           | 37,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 37,700.00                | 37,700.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 492 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 291 | 1008 | 21  |           | ÚTILES DE OFICINA | 2,550.00 | 0.00           | 2,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550.00                 | 2,550.00              | 0.00               |
| 291 | 1010 | 21  |           | ÚTILES DE OFICINA | 510.00   | 0.00           | 510.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |
| 291 | 1013 | 21  |           | ÚTILES DE OFICINA | 1,140.00 | 0.00           | 1,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140.00                 | 1,140.00              | 0.00               |
| 291 | 1101 | 21  |           | ÚTILES DE OFICINA | 1,650.00 | 0.00           | 1,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,650.00                 | 1,650.00              | 0.00               |
| 291 | 1102 | 21  |           | ÚTILES DE OFICINA | 3,135.00 | 0.00           | 3,135.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,135.00                 | 3,135.00              | 0.00               |
| 291 | 1104 | 21  |           | ÚTILES DE OFICINA | 570.00   | 0.00           | 570.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 570.00                   | 570.00                | 0.00               |
| 291 | 1105 | 21  |           | ÚTILES DE OFICINA | 450.00   | 0.00           | 450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 291 | 1106 | 21  |           | ÚTILES DE OFICINA | 2,385.00 | 0.00           | 2,385.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,385.00                 | 2,385.00              | 0.00               |
| 291 | 1107 | 21  |           | ÚTILES DE OFICINA | 2,250.00 | 0.00           | 2,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 291 | 1201 | 21  |           | ÚTILES DE OFICINA | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 291 | 1202 | 21  |           | ÚTILES DE OFICINA | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 1205 | 21  |           | ÚTILES DE OFICINA | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 1207 | 21  |           | ÚTILES DE OFICINA | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 291 | 1208 | 21  |           | ÚTILES DE OFICINA | 2,200.00 | 0.00           | 2,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 291 | 1209 | 21  |           | ÚTILES DE OFICINA | 75.00    | 0.00           | 75.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 1210 | 21  |           | ÚTILES DE OFICINA | 75.00    | 0.00           | 75.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 1215 | 21  |           | ÚTILES DE OFICINA | 225.00   | 0.00           | 225.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 225.00                   | 225.00                | 0.00               |
| 291 | 1217 | 21  |           | ÚTILES DE OFICINA | 25.00    | 0.00           | 25.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25.00                    | 25.00                 | 0.00               |
| 291 | 1221 | 21  |           | ÚTILES DE OFICINA | 25.00    | 0.00           | 25.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25.00                    | 25.00                 | 0.00               |
| 291 | 1222 | 21  |           | ÚTILES DE OFICINA | 75.00    | 0.00           | 75.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 1230 | 21  |           | ÚTILES DE OFICINA | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 291 | 1301 | 21  |           | ÚTILES DE OFICINA | 1,170.00 | 0.00           | 1,170.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,170.00                 | 1,170.00              | 0.00               |
| 291 | 1302 | 21  |           | ÚTILES DE OFICINA | 2,520.00 | 0.00           | 2,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,520.00                 | 2,520.00              | 0.00               |
| 291 | 1303 | 21  |           | ÚTILES DE OFICINA | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 291 | 1304 | 21  |           | ÚTILES DE OFICINA | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 1305 | 21  |           | ÚTILES DE OFICINA | 1,050.00 | 0.00           | 1,050.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050.00                 | 1,050.00              | 0.00               |
| 291 | 1306 | 21  |           | ÚTILES DE OFICINA | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 291 | 1307 | 21  |           | ÚTILES DE OFICINA | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 291 | 1308 | 21  |           | ÚTILES DE OFICINA | 1,020.00 | 0.00           | 1,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020.00                 | 1,020.00              | 0.00               |
| 291 | 1309 | 21  |           | ÚTILES DE OFICINA | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 1310 | 21  |           | ÚTILES DE OFICINA | 210.00   | 0.00           | 210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 291 | 1311 | 21  |           | ÚTILES DE OFICINA | 270.00   | 0.00           | 270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 291 | 1312 | 21  |           | ÚTILES DE OFICINA | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1313 | 21  |           | ÚTILES DE OFICINA | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 1314 | 21  |           | ÚTILES DE OFICINA | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1315 | 21  |           | ÚTILES DE OFICINA | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 1316 | 21  |           | ÚTILES DE OFICINA | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 1317 | 21  |           | ÚTILES DE OFICINA | 210.00   | 0.00           | 210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 291 | 1318 | 21  |           | ÚTILES DE OFICINA | 450.00   | 0.00           | 450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 291 | 1319 | 21  |           | ÚTILES DE OFICINA | 2,610.00 | 0.00           | 2,610.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,610.00                 | 2,610.00              | 0.00               |
| 291 | 1320 | 21  |           | ÚTILES DE OFICINA | 540.00   | 0.00           | 540.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 291 | 1321 | 21  |           | ÚTILES DE OFICINA | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 493 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 291 | 1322 | 21  |           | ÚTILES DE OFICINA | 240.00    | 0.00           | 240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 1323 | 21  |           | ÚTILES DE OFICINA | 1,350.00  | 0.00           | 1,350.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,350.00                 | 1,350.00              | 0.00               |
| 291 | 1324 | 21  |           | ÚTILES DE OFICINA | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1325 | 21  |           | ÚTILES DE OFICINA | 630.00    | 0.00           | 630.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 630.00                   | 630.00                | 0.00               |
| 291 | 1326 | 21  |           | ÚTILES DE OFICINA | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1327 | 21  |           | ÚTILES DE OFICINA | 1,140.00  | 0.00           | 1,140.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140.00                 | 1,140.00              | 0.00               |
| 291 | 1328 | 21  |           | ÚTILES DE OFICINA | 270.00    | 0.00           | 270.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 291 | 1329 | 21  |           | ÚTILES DE OFICINA | 420.00    | 0.00           | 420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 291 | 1330 | 21  |           | ÚTILES DE OFICINA | 210.00    | 0.00           | 210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 291 | 1331 | 21  |           | ÚTILES DE OFICINA | 5,760.00  | 0.00           | 5,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 291 | 1332 | 21  |           | ÚTILES DE OFICINA | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1333 | 21  |           | ÚTILES DE OFICINA | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1401 | 21  |           | ÚTILES DE OFICINA | 3,060.00  | 0.00           | 3,060.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,060.00                 | 3,060.00              | 0.00               |
| 291 | 1404 | 21  |           | ÚTILES DE OFICINA | 1,303.00  | 0.00           | 1,303.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,303.00                 | 1,303.00              | 0.00               |
| 291 | 1406 | 21  |           | ÚTILES DE OFICINA | 1,350.00  | 0.00           | 1,350.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,350.00                 | 1,350.00              | 0.00               |
| 291 | 1409 | 21  |           | ÚTILES DE OFICINA | 588.00    | 0.00           | 588.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 588.00                   | 588.00                | 0.00               |
| 291 | 1412 | 21  |           | ÚTILES DE OFICINA | 1,530.00  | 0.00           | 1,530.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,530.00                 | 1,530.00              | 0.00               |
| 291 | 1413 | 21  |           | ÚTILES DE OFICINA | 2,340.00  | 0.00           | 2,340.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,340.00                 | 2,340.00              | 0.00               |
| 291 | 1415 | 21  |           | ÚTILES DE OFICINA | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 291 | 1417 | 21  |           | ÚTILES DE OFICINA | 540.00    | 0.00           | 540.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 291 | 1501 | 21  |           | ÚTILES DE OFICINA | 16,280.00 | 0.00           | 16,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,280.00                | 16,280.00             | 0.00               |
| 291 | 1601 | 21  |           | ÚTILES DE OFICINA | 2,375.00  | 0.00           | 2,375.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,375.00                 | 2,375.00              | 0.00               |
| 291 | 1604 | 21  |           | ÚTILES DE OFICINA | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 1606 | 21  |           | ÚTILES DE OFICINA | 1,670.00  | 0.00           | 1,670.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,670.00                 | 1,670.00              | 0.00               |
| 291 | 1607 | 21  |           | ÚTILES DE OFICINA | 4,875.00  | 0.00           | 4,875.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,875.00                 | 4,875.00              | 0.00               |
| 291 | 1609 | 21  |           | ÚTILES DE OFICINA | 2,125.00  | 0.00           | 2,125.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,125.00                 | 2,125.00              | 0.00               |
| 291 | 1610 | 21  |           | ÚTILES DE OFICINA | 480.00    | 0.00           | 480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 291 | 1612 | 21  |           | ÚTILES DE OFICINA | 665.00    | 0.00           | 665.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 665.00                   | 665.00                | 0.00               |
| 291 | 1614 | 21  |           | ÚTILES DE OFICINA | 1,020.00  | 0.00           | 1,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020.00                 | 1,020.00              | 0.00               |
| 291 | 1616 | 21  |           | ÚTILES DE OFICINA | 1,540.00  | 0.00           | 1,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,540.00                 | 1,540.00              | 0.00               |
| 291 | 1705 | 21  |           | ÚTILES DE OFICINA | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 291 | 1801 | 21  |           | ÚTILES DE OFICINA | 4,511.00  | 0.00           | 4,511.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,511.00                 | 4,511.00              | 0.00               |
| 291 | 1802 | 21  |           | ÚTILES DE OFICINA | 9,735.00  | 0.00           | 9,735.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,735.00                 | 9,735.00              | 0.00               |
| 291 | 1803 | 21  |           | ÚTILES DE OFICINA | 21,099.00 | 0.00           | 21,099.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,099.00                | 21,099.00             | 0.00               |
| 291 | 1901 | 21  |           | ÚTILES DE OFICINA | 7,700.00  | 0.00           | 7,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,700.00                 | 7,700.00              | 0.00               |
| 291 | 2001 | 21  |           | ÚTILES DE OFICINA | 11,072.00 | 0.00           | 11,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,072.00                | 11,072.00             | 0.00               |
| 291 | 2004 | 21  |           | ÚTILES DE OFICINA | 416.00    | 0.00           | 416.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416.00                   | 416.00                | 0.00               |
| 291 | 2007 | 21  |           | ÚTILES DE OFICINA | 3,648.00  | 0.00           | 3,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,648.00                 | 3,648.00              | 0.00               |
| 291 | 2101 | 21  |           | ÚTILES DE OFICINA | 8,260.00  | 0.00           | 8,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,260.00                 | 8,260.00              | 0.00               |
| 291 | 2107 | 21  |           | ÚTILES DE OFICINA | 980.00    | 0.00           | 980.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 980.00                   | 980.00                | 0.00               |
| 291 | 2201 | 21  |           | ÚTILES DE OFICINA | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 2205 | 21  |           | ÚTILES DE OFICINA | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 494 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 291 | 2211 | 21  |           | ÚTILES DE OFICINA                 | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 2217 | 21  |           | ÚTILES DE OFICINA                 | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 293 | 0101 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 86,472.00 | 0.00           | 86,472.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 86,472.00                | 86,472.00             | 0.00               |
| 293 | 0102 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 293 | 0103 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 293 | 0105 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 9,984.00  | 0.00           | 9,984.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,984.00                 | 9,984.00              | 0.00               |
| 293 | 0106 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 17,184.00 | 0.00           | 17,184.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,184.00                | 17,184.00             | 0.00               |
| 293 | 0107 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 6,672.00  | 0.00           | 6,672.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,672.00                 | 6,672.00              | 0.00               |
| 293 | 0114 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,768.00  | 0.00           | 2,768.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,768.00                 | 2,768.00              | 0.00               |
| 293 | 0115 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,080.00  | 0.00           | 2,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,080.00                 | 2,080.00              | 0.00               |
| 293 | 0201 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 293 | 0202 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 293 | 0203 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 293 | 0401 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 855.00    | 0.00           | 855.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 855.00                   | 855.00                | 0.00               |
| 293 | 0403 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 465.00    | 0.00           | 465.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 465.00                   | 465.00                | 0.00               |
| 293 | 0405 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,490.00  | 0.00           | 2,490.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,490.00                 | 2,490.00              | 0.00               |
| 293 | 0406 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 510.00    | 0.00           | 510.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |
| 293 | 0407 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,160.00  | 0.00           | 2,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,160.00                 | 2,160.00              | 0.00               |
| 293 | 0701 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,845.00  | 0.00           | 1,845.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,845.00                 | 1,845.00              | 0.00               |
| 293 | 0710 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 293 | 1101 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,599.00  | 0.00           | 1,599.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,599.00                 | 1,599.00              | 0.00               |
| 293 | 1102 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,952.00  | 0.00           | 2,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,952.00                 | 2,952.00              | 0.00               |
| 293 | 1104 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 489.00    | 0.00           | 489.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 489.00                   | 489.00                | 0.00               |
| 293 | 1105 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 432.00    | 0.00           | 432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 432.00                   | 432.00                | 0.00               |
| 293 | 1106 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,239.00  | 0.00           | 2,239.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,239.00                 | 2,239.00              | 0.00               |
| 293 | 1107 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,060.00  | 0.00           | 2,060.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,060.00                 | 2,060.00              | 0.00               |
| 293 | 1301 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 624.00    | 0.00           | 624.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 624.00                   | 624.00                | 0.00               |
| 293 | 1302 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,344.00  | 0.00           | 1,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 293 | 1303 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 160.00    | 0.00           | 160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 293 | 1304 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 128.00    | 0.00           | 128.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 293 | 1305 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 560.00    | 0.00           | 560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 293 | 1306 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 160.00    | 0.00           | 160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 293 | 1307 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 224.00    | 0.00           | 224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 293 | 1308 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 544.00    | 0.00           | 544.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 544.00                   | 544.00                | 0.00               |
| 293 | 1309 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 128.00    | 0.00           | 128.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 293 | 1310 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 112.00    | 0.00           | 112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 293 | 1311 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 144.00    | 0.00           | 144.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 293 | 1312 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 293 | 1313 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 128.00    | 0.00           | 128.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 293 | 1314 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 293 | 1315 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 128.00    | 0.00           | 128.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 293 | 1316 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 96.00     | 0.00           | 96.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 495 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 293 | 1317 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 112.00    | 0.00           | 112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 293 | 1318 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 240.00    | 0.00           | 240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293 | 1319 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,392.00  | 0.00           | 1,392.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,392.00                 | 1,392.00              | 0.00               |
| 293 | 1320 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 288.00    | 0.00           | 288.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 293 | 1321 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 293 | 1322 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 128.00    | 0.00           | 128.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 293 | 1323 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 720.00    | 0.00           | 720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 293 | 1324 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 293 | 1325 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 336.00    | 0.00           | 336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 293 | 1326 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 293 | 1327 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 608.00    | 0.00           | 608.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 608.00                   | 608.00                | 0.00               |
| 293 | 1328 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 144.00    | 0.00           | 144.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 293 | 1329 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 224.00    | 0.00           | 224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 293 | 1330 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 112.00    | 0.00           | 112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 293 | 1331 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 3,072.00  | 0.00           | 3,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 293 | 1332 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 293 | 1333 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 293 | 1401 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,022.00  | 0.00           | 1,022.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,022.00                 | 1,022.00              | 0.00               |
| 293 | 1404 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 441.00    | 0.00           | 441.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 441.00                   | 441.00                | 0.00               |
| 293 | 1406 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 448.00    | 0.00           | 448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 448.00                   | 448.00                | 0.00               |
| 293 | 1409 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 196.00    | 0.00           | 196.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 293 | 1412 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 497.00    | 0.00           | 497.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 497.00                   | 497.00                | 0.00               |
| 293 | 1413 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 784.00    | 0.00           | 784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 784.00                   | 784.00                | 0.00               |
| 293 | 1415 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 588.00    | 0.00           | 588.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 588.00                   | 588.00                | 0.00               |
| 293 | 1417 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 182.00    | 0.00           | 182.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 182.00                   | 182.00                | 0.00               |
| 293 | 1601 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,850.00  | 0.00           | 2,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,850.00                 | 2,850.00              | 0.00               |
| 293 | 1604 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 293 | 1606 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,998.00  | 0.00           | 1,998.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,998.00                 | 1,998.00              | 0.00               |
| 293 | 1607 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 5,850.00  | 0.00           | 5,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,850.00                 | 5,850.00              | 0.00               |
| 293 | 1609 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,550.00  | 0.00           | 2,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550.00                 | 2,550.00              | 0.00               |
| 293 | 1610 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 576.00    | 0.00           | 576.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 576.00                   | 576.00                | 0.00               |
| 293 | 1612 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 798.00    | 0.00           | 798.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 798.00                   | 798.00                | 0.00               |
| 293 | 1614 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,224.00  | 0.00           | 1,224.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224.00                 | 1,224.00              | 0.00               |
| 293 | 1616 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,848.00  | 0.00           | 1,848.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,848.00                 | 1,848.00              | 0.00               |
| 293 | 1705 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 30,500.00 | 0.00           | 30,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,500.00                | 30,500.00             | 0.00               |
| 293 | 1801 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 3,289.00  | 0.00           | 3,289.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,289.00                 | 3,289.00              | 0.00               |
| 293 | 1802 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 9,217.00  | 0.00           | 9,217.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,217.00                 | 9,217.00              | 0.00               |
| 293 | 1803 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 16,991.00 | 0.00           | 16,991.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,991.00                | 16,991.00             | 0.00               |
| 293 | 2001 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 5,190.00  | 0.00           | 5,190.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,190.00                 | 5,190.00              | 0.00               |
| 293 | 2004 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 195.00    | 0.00           | 195.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195.00                   | 195.00                | 0.00               |
| 293 | 2007 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,710.00  | 0.00           | 1,710.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,710.00                 | 1,710.00              | 0.00               |
| 293 | 2101 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,180.00  | 0.00           | 1,180.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,180.00                 | 1,180.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 496 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 293                           | 2107 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 140.00       | 0.00           | 140.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 293                           | 2201 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 293                           | 2205 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 293                           | 2211 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 293                           | 2217 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| Total Grupo de Gasto: 200     |      |     |           |                                                         | 1,225,800.00 | 0.00           | 1,225,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,225,800.00             | 1,225,800.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                           | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,556,300.00 | 0.00           | 6,556,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,556,300.00             | 6,556,300.00          | 0.00               |
| 435                           | 0102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 775,800.00   | 0.00           | 775,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 775,800.00               | 775,800.00            | 0.00               |
| 435                           | 0103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 914,600.00   | 0.00           | 914,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 914,600.00               | 914,600.00            | 0.00               |
| 435                           | 0104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 103,100.00   | 0.00           | 103,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,100.00               | 103,100.00            | 0.00               |
| 435                           | 0105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 865,500.00   | 0.00           | 865,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 865,500.00               | 865,500.00            | 0.00               |
| 435                           | 0106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,204,300.00 | 0.00           | 1,204,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,204,300.00             | 1,204,300.00          | 0.00               |
| 435                           | 0107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 611,500.00   | 0.00           | 611,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 611,500.00               | 611,500.00            | 0.00               |
| 435                           | 0108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,773,600.00 | 0.00           | 2,773,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,773,600.00             | 2,773,600.00          | 0.00               |
| 435                           | 0109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 678,500.00   | 0.00           | 678,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 678,500.00               | 678,500.00            | 0.00               |
| 435                           | 0110 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,364,800.00 | 0.00           | 3,364,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,364,800.00             | 3,364,800.00          | 0.00               |
| 435                           | 0111 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 433,900.00   | 0.00           | 433,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 433,900.00               | 433,900.00            | 0.00               |
| 435                           | 0112 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 186,500.00   | 0.00           | 186,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 186,500.00               | 186,500.00            | 0.00               |
| 435                           | 0113 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 530,200.00   | 0.00           | 530,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 530,200.00               | 530,200.00            | 0.00               |
| 435                           | 0114 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,398,500.00 | 0.00           | 1,398,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,398,500.00             | 1,398,500.00          | 0.00               |
| 435                           | 0115 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,357,600.00 | 0.00           | 3,357,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,357,600.00             | 3,357,600.00          | 0.00               |
| 435                           | 0116 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,593,200.00 | 0.00           | 1,593,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,593,200.00             | 1,593,200.00          | 0.00               |
| 435                           | 0117 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 905,800.00   | 0.00           | 905,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 905,800.00               | 905,800.00            | 0.00               |
| 435                           | 0201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 245,600.00   | 0.00           | 245,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 245,600.00               | 245,600.00            | 0.00               |
| 435                           | 0202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 160,000.00   | 0.00           | 160,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 435                           | 0203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 725,900.00   | 0.00           | 725,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 725,900.00               | 725,900.00            | 0.00               |
| 435                           | 0204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 89,800.00    | 0.00           | 89,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,800.00                | 89,800.00             | 0.00               |
| 435                           | 0205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 156,000.00   | 0.00           | 156,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,000.00               | 156,000.00            | 0.00               |
| 435                           | 0206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 153,900.00   | 0.00           | 153,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,900.00               | 153,900.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 497 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 454,800.00   | 0.00           | 454,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 454,800.00               | 454,800.00            | 0.00               |
| 435 | 0208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 277,200.00   | 0.00           | 277,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 277,200.00               | 277,200.00            | 0.00               |
| 435 | 0301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 442,900.00   | 0.00           | 442,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,900.00               | 442,900.00            | 0.00               |
| 435 | 0302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 124,500.00   | 0.00           | 124,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,500.00               | 124,500.00            | 0.00               |
| 435 | 0303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 148,400.00   | 0.00           | 148,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,400.00               | 148,400.00            | 0.00               |
| 435 | 0304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 441,900.00   | 0.00           | 441,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 441,900.00               | 441,900.00            | 0.00               |
| 435 | 0305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 164,800.00   | 0.00           | 164,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 164,800.00               | 164,800.00            | 0.00               |
| 435 | 0306 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 380,400.00   | 0.00           | 380,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 380,400.00               | 380,400.00            | 0.00               |
| 435 | 0307 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 79,500.00    | 0.00           | 79,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,500.00                | 79,500.00             | 0.00               |
| 435 | 0308 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 230,200.00   | 0.00           | 230,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230,200.00               | 230,200.00            | 0.00               |
| 435 | 0309 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 137,500.00   | 0.00           | 137,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,500.00               | 137,500.00            | 0.00               |
| 435 | 0310 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 137,200.00   | 0.00           | 137,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,200.00               | 137,200.00            | 0.00               |
| 435 | 0311 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 241,300.00   | 0.00           | 241,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,300.00               | 241,300.00            | 0.00               |
| 435 | 0312 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 275,600.00   | 0.00           | 275,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 275,600.00               | 275,600.00            | 0.00               |
| 435 | 0313 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 127,700.00   | 0.00           | 127,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,700.00               | 127,700.00            | 0.00               |
| 435 | 0314 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 208,700.00   | 0.00           | 208,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,700.00               | 208,700.00            | 0.00               |
| 435 | 0315 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 101,000.00   | 0.00           | 101,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,000.00               | 101,000.00            | 0.00               |
| 435 | 0316 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 51,200.00    | 0.00           | 51,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,200.00                | 51,200.00             | 0.00               |
| 435 | 0401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,201,000.00 | 0.00           | 1,201,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,201,000.00             | 1,201,000.00          | 0.00               |
| 435 | 0402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 369,000.00   | 0.00           | 369,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 369,000.00               | 369,000.00            | 0.00               |
| 435 | 0403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,107,200.00 | 0.00           | 1,107,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,107,200.00             | 1,107,200.00          | 0.00               |
| 435 | 0404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 600,500.00   | 0.00           | 600,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600,500.00               | 600,500.00            | 0.00               |
| 435 | 0405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 275,800.00   | 0.00           | 275,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 275,800.00               | 275,800.00            | 0.00               |
| 435 | 0406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,387,500.00 | 0.00           | 1,387,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,387,500.00             | 1,387,500.00          | 0.00               |
| 435 | 0407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 672,500.00   | 0.00           | 672,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 672,500.00               | 672,500.00            | 0.00               |
| 435 | 0408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 112,200.00   | 0.00           | 112,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,200.00               | 112,200.00            | 0.00               |
| 435 | 0409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 375,200.00   | 0.00           | 375,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 375,200.00               | 375,200.00            | 0.00               |

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DEL MES DE ENERO AL MES DE ENERO

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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 126,300.00   | 0.00           | 126,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,300.00               | 126,300.00            | 0.00               |
| 435 | 0411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 307,000.00   | 0.00           | 307,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 307,000.00               | 307,000.00            | 0.00               |
| 435 | 0412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 517,000.00   | 0.00           | 517,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 517,000.00               | 517,000.00            | 0.00               |
| 435 | 0413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 423,200.00   | 0.00           | 423,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 423,200.00               | 423,200.00            | 0.00               |
| 435 | 0414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 166,000.00   | 0.00           | 166,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 166,000.00               | 166,000.00            | 0.00               |
| 435 | 0415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 258,400.00   | 0.00           | 258,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 258,400.00               | 258,400.00            | 0.00               |
| 435 | 0416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 264,100.00   | 0.00           | 264,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,100.00               | 264,100.00            | 0.00               |
| 435 | 0501 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,748,500.00 | 0.00           | 1,748,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,748,500.00             | 1,748,500.00          | 0.00               |
| 435 | 0502 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,413,600.00 | 0.00           | 1,413,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,413,600.00             | 1,413,600.00          | 0.00               |
| 435 | 0503 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 316,700.00   | 0.00           | 316,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 316,700.00               | 316,700.00            | 0.00               |
| 435 | 0504 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 325,500.00   | 0.00           | 325,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,500.00               | 325,500.00            | 0.00               |
| 435 | 0505 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 694,000.00   | 0.00           | 694,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 694,000.00               | 694,000.00            | 0.00               |
| 435 | 0506 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 746,100.00   | 0.00           | 746,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 746,100.00               | 746,100.00            | 0.00               |
| 435 | 0507 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 655,100.00   | 0.00           | 655,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 655,100.00               | 655,100.00            | 0.00               |
| 435 | 0508 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 288,900.00   | 0.00           | 288,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288,900.00               | 288,900.00            | 0.00               |
| 435 | 0509 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 821,300.00   | 0.00           | 821,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 821,300.00               | 821,300.00            | 0.00               |
| 435 | 0510 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 250,100.00   | 0.00           | 250,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,100.00               | 250,100.00            | 0.00               |
| 435 | 0511 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 697,700.00   | 0.00           | 697,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 697,700.00               | 697,700.00            | 0.00               |
| 435 | 0512 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 255,000.00   | 0.00           | 255,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,000.00               | 255,000.00            | 0.00               |
| 435 | 0513 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 972,700.00   | 0.00           | 972,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 972,700.00               | 972,700.00            | 0.00               |
| 435 | 0514 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 232,400.00   | 0.00           | 232,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232,400.00               | 232,400.00            | 0.00               |
| 435 | 0601 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 551,100.00   | 0.00           | 551,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 551,100.00               | 551,100.00            | 0.00               |
| 435 | 0602 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 743,300.00   | 0.00           | 743,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 743,300.00               | 743,300.00            | 0.00               |
| 435 | 0603 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 232,800.00   | 0.00           | 232,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232,800.00               | 232,800.00            | 0.00               |
| 435 | 0604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 322,600.00   | 0.00           | 322,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,600.00               | 322,600.00            | 0.00               |
| 435 | 0605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 197,500.00   | 0.00           | 197,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 197,500.00               | 197,500.00            | 0.00               |
| 435 | 0606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 344,500.00   | 0.00           | 344,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 344,500.00               | 344,500.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 499 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 153,900.00   | 0.00           | 153,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,900.00               | 153,900.00            | 0.00               |
| 435 | 0608 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 701,600.00   | 0.00           | 701,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 701,600.00               | 701,600.00            | 0.00               |
| 435 | 0609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 450,600.00   | 0.00           | 450,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 450,600.00               | 450,600.00            | 0.00               |
| 435 | 0610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 311,300.00   | 0.00           | 311,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 311,300.00               | 311,300.00            | 0.00               |
| 435 | 0611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 221,200.00   | 0.00           | 221,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,200.00               | 221,200.00            | 0.00               |
| 435 | 0612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 193,300.00   | 0.00           | 193,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,300.00               | 193,300.00            | 0.00               |
| 435 | 0613 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 386,000.00   | 0.00           | 386,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,000.00               | 386,000.00            | 0.00               |
| 435 | 0614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 451,900.00   | 0.00           | 451,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 451,900.00               | 451,900.00            | 0.00               |
| 435 | 0701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,312,100.00 | 0.00           | 1,312,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,312,100.00             | 1,312,100.00          | 0.00               |
| 435 | 0702 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 73,900.00    | 0.00           | 73,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,900.00                | 73,900.00             | 0.00               |
| 435 | 0703 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,200.00    | 0.00           | 27,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,200.00                | 27,200.00             | 0.00               |
| 435 | 0704 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 295,200.00   | 0.00           | 295,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 295,200.00               | 295,200.00            | 0.00               |
| 435 | 0705 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,275,900.00 | 0.00           | 1,275,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275,900.00             | 1,275,900.00          | 0.00               |
| 435 | 0706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 777,200.00   | 0.00           | 777,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 777,200.00               | 777,200.00            | 0.00               |
| 435 | 0707 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 125,100.00   | 0.00           | 125,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,100.00               | 125,100.00            | 0.00               |
| 435 | 0708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 116,400.00   | 0.00           | 116,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 116,400.00               | 116,400.00            | 0.00               |
| 435 | 0709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 184,100.00   | 0.00           | 184,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,100.00               | 184,100.00            | 0.00               |
| 435 | 0710 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 180,900.00   | 0.00           | 180,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,900.00               | 180,900.00            | 0.00               |
| 435 | 0711 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 67,500.00    | 0.00           | 67,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 435 | 0712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 188,500.00   | 0.00           | 188,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 188,500.00               | 188,500.00            | 0.00               |
| 435 | 0713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 345,800.00   | 0.00           | 345,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 345,800.00               | 345,800.00            | 0.00               |
| 435 | 0714 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 97,900.00    | 0.00           | 97,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,900.00                | 97,900.00             | 0.00               |
| 435 | 0715 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 93,400.00    | 0.00           | 93,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,400.00                | 93,400.00             | 0.00               |
| 435 | 0716 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 435 | 0717 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 150,500.00   | 0.00           | 150,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,500.00               | 150,500.00            | 0.00               |
| 435 | 0718 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 97,900.00    | 0.00           | 97,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,900.00                | 97,900.00             | 0.00               |
| 435 | 0719 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 464,900.00   | 0.00           | 464,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 464,900.00               | 464,900.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 500 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,206,600.00 | 0.00           | 1,206,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,206,600.00             | 1,206,600.00          | 0.00               |
| 435 | 0802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 487,400.00   | 0.00           | 487,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 487,400.00               | 487,400.00            | 0.00               |
| 435 | 0803 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 824,300.00   | 0.00           | 824,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 824,300.00               | 824,300.00            | 0.00               |
| 435 | 0804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 404,100.00   | 0.00           | 404,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 404,100.00               | 404,100.00            | 0.00               |
| 435 | 0805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,863,800.00 | 0.00           | 1,863,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,863,800.00             | 1,863,800.00          | 0.00               |
| 435 | 0806 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 939,700.00   | 0.00           | 939,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 939,700.00               | 939,700.00            | 0.00               |
| 435 | 0807 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 391,000.00   | 0.00           | 391,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 391,000.00               | 391,000.00            | 0.00               |
| 435 | 0808 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 217,500.00   | 0.00           | 217,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 217,500.00               | 217,500.00            | 0.00               |
| 435 | 0901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,672,400.00 | 0.00           | 1,672,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,672,400.00             | 1,672,400.00          | 0.00               |
| 435 | 0902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 261,700.00   | 0.00           | 261,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 261,700.00               | 261,700.00            | 0.00               |
| 435 | 0903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 363,000.00   | 0.00           | 363,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 363,000.00               | 363,000.00            | 0.00               |
| 435 | 0904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 493,000.00   | 0.00           | 493,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 493,000.00               | 493,000.00            | 0.00               |
| 435 | 0905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 118,300.00   | 0.00           | 118,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,300.00               | 118,300.00            | 0.00               |
| 435 | 0906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 346,300.00   | 0.00           | 346,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 346,300.00               | 346,300.00            | 0.00               |
| 435 | 0907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 290,400.00   | 0.00           | 290,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 290,400.00               | 290,400.00            | 0.00               |
| 435 | 0908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 143,900.00   | 0.00           | 143,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,900.00               | 143,900.00            | 0.00               |
| 435 | 0909 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 870,300.00   | 0.00           | 870,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 870,300.00               | 870,300.00            | 0.00               |
| 435 | 0910 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 87,800.00    | 0.00           | 87,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,800.00                | 87,800.00             | 0.00               |
| 435 | 0911 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 235,800.00   | 0.00           | 235,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,800.00               | 235,800.00            | 0.00               |
| 435 | 0912 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 503,500.00   | 0.00           | 503,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 503,500.00               | 503,500.00            | 0.00               |
| 435 | 0913 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 149,300.00   | 0.00           | 149,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,300.00               | 149,300.00            | 0.00               |
| 435 | 0914 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 459,900.00   | 0.00           | 459,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 459,900.00               | 459,900.00            | 0.00               |
| 435 | 0915 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 238,300.00   | 0.00           | 238,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 238,300.00               | 238,300.00            | 0.00               |
| 435 | 0916 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 132,900.00   | 0.00           | 132,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,900.00               | 132,900.00            | 0.00               |
| 435 | 0917 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 683,100.00   | 0.00           | 683,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 683,100.00               | 683,100.00            | 0.00               |
| 435 | 0918 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 103,500.00   | 0.00           | 103,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,500.00               | 103,500.00            | 0.00               |
| 435 | 0919 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 447,400.00   | 0.00           | 447,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 447,400.00               | 447,400.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 501 DE 2,524  
FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0920 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,583,500.00 | 0.00           | 1,583,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,583,500.00             | 1,583,500.00          | 0.00               |
| 435 | 0921 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 652,200.00   | 0.00           | 652,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 652,200.00               | 652,200.00            | 0.00               |
| 435 | 0922 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 282,500.00   | 0.00           | 282,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,500.00               | 282,500.00            | 0.00               |
| 435 | 0923 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 261,300.00   | 0.00           | 261,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 261,300.00               | 261,300.00            | 0.00               |
| 435 | 0924 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 342,700.00   | 0.00           | 342,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342,700.00               | 342,700.00            | 0.00               |
| 435 | 1001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,032,400.00 | 0.00           | 1,032,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,032,400.00             | 1,032,400.00          | 0.00               |
| 435 | 1002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 464,300.00   | 0.00           | 464,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 464,300.00               | 464,300.00            | 0.00               |
| 435 | 1003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 273,400.00   | 0.00           | 273,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,400.00               | 273,400.00            | 0.00               |
| 435 | 1004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 239,500.00   | 0.00           | 239,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,500.00               | 239,500.00            | 0.00               |
| 435 | 1005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 159,000.00   | 0.00           | 159,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 159,000.00               | 159,000.00            | 0.00               |
| 435 | 1006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 673,200.00   | 0.00           | 673,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 673,200.00               | 673,200.00            | 0.00               |
| 435 | 1007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 198,800.00   | 0.00           | 198,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,800.00               | 198,800.00            | 0.00               |
| 435 | 1008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 334,800.00   | 0.00           | 334,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 334,800.00               | 334,800.00            | 0.00               |
| 435 | 1009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 275,900.00   | 0.00           | 275,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 275,900.00               | 275,900.00            | 0.00               |
| 435 | 1010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 884,600.00   | 0.00           | 884,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,600.00               | 884,600.00            | 0.00               |
| 435 | 1011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 170,700.00   | 0.00           | 170,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,700.00               | 170,700.00            | 0.00               |
| 435 | 1012 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 105,600.00   | 0.00           | 105,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,600.00               | 105,600.00            | 0.00               |
| 435 | 1013 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,006,300.00 | 0.00           | 1,006,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,006,300.00             | 1,006,300.00          | 0.00               |
| 435 | 1014 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 521,600.00   | 0.00           | 521,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 521,600.00               | 521,600.00            | 0.00               |
| 435 | 1015 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 418,600.00   | 0.00           | 418,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 418,600.00               | 418,600.00            | 0.00               |
| 435 | 1016 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 116,500.00   | 0.00           | 116,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 116,500.00               | 116,500.00            | 0.00               |
| 435 | 1017 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 121,200.00   | 0.00           | 121,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,200.00               | 121,200.00            | 0.00               |
| 435 | 1018 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 115,900.00   | 0.00           | 115,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115,900.00               | 115,900.00            | 0.00               |
| 435 | 1019 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 151,900.00   | 0.00           | 151,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,900.00               | 151,900.00            | 0.00               |
| 435 | 1020 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 436,500.00   | 0.00           | 436,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 436,500.00               | 436,500.00            | 0.00               |
| 435 | 1021 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 345,900.00   | 0.00           | 345,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 345,900.00               | 345,900.00            | 0.00               |
| 435 | 1101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,187,600.00 | 0.00           | 1,187,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,187,600.00             | 1,187,600.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 502 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 351,100.00   | 0.00           | 351,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,100.00               | 351,100.00            | 0.00               |
| 435 | 1103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 193,600.00   | 0.00           | 193,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,600.00               | 193,600.00            | 0.00               |
| 435 | 1104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 157,400.00   | 0.00           | 157,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,400.00               | 157,400.00            | 0.00               |
| 435 | 1105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 299,400.00   | 0.00           | 299,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 299,400.00               | 299,400.00            | 0.00               |
| 435 | 1106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 797,700.00   | 0.00           | 797,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 797,700.00               | 797,700.00            | 0.00               |
| 435 | 1107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 482,800.00   | 0.00           | 482,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 482,800.00               | 482,800.00            | 0.00               |
| 435 | 1108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 556,100.00   | 0.00           | 556,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 556,100.00               | 556,100.00            | 0.00               |
| 435 | 1109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 530,300.00   | 0.00           | 530,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 530,300.00               | 530,300.00            | 0.00               |
| 435 | 1201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 650,700.00   | 0.00           | 650,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 435 | 1202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 951,400.00   | 0.00           | 951,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 951,400.00               | 951,400.00            | 0.00               |
| 435 | 1203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 283,300.00   | 0.00           | 283,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 283,300.00               | 283,300.00            | 0.00               |
| 435 | 1204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,230,200.00 | 0.00           | 1,230,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,230,200.00             | 1,230,200.00          | 0.00               |
| 435 | 1205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 947,600.00   | 0.00           | 947,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 947,600.00               | 947,600.00            | 0.00               |
| 435 | 1206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,449,300.00 | 0.00           | 1,449,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,449,300.00             | 1,449,300.00          | 0.00               |
| 435 | 1207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,413,900.00 | 0.00           | 1,413,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,413,900.00             | 1,413,900.00          | 0.00               |
| 435 | 1208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 214,000.00   | 0.00           | 214,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 214,000.00               | 214,000.00            | 0.00               |
| 435 | 1209 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,082,700.00 | 0.00           | 1,082,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,082,700.00             | 1,082,700.00          | 0.00               |
| 435 | 1210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 649,000.00   | 0.00           | 649,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 649,000.00               | 649,000.00            | 0.00               |
| 435 | 1211 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 219,700.00   | 0.00           | 219,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 219,700.00               | 219,700.00            | 0.00               |
| 435 | 1212 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 444,300.00   | 0.00           | 444,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 444,300.00               | 444,300.00            | 0.00               |
| 435 | 1213 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 635,200.00   | 0.00           | 635,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 635,200.00               | 635,200.00            | 0.00               |
| 435 | 1214 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 265,300.00   | 0.00           | 265,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 265,300.00               | 265,300.00            | 0.00               |
| 435 | 1215 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,711,400.00 | 0.00           | 1,711,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,711,400.00             | 1,711,400.00          | 0.00               |
| 435 | 1216 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 428,100.00   | 0.00           | 428,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 428,100.00               | 428,100.00            | 0.00               |
| 435 | 1217 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 497,300.00   | 0.00           | 497,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 497,300.00               | 497,300.00            | 0.00               |
| 435 | 1218 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 164,300.00   | 0.00           | 164,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 164,300.00               | 164,300.00            | 0.00               |
| 435 | 1219 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 755,300.00   | 0.00           | 755,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 755,300.00               | 755,300.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 503 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1220 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 358,200.00   | 0.00           | 358,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 358,200.00               | 358,200.00            | 0.00               |
| 435 | 1221 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 281,000.00   | 0.00           | 281,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 281,000.00               | 281,000.00            | 0.00               |
| 435 | 1222 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 293,400.00   | 0.00           | 293,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 293,400.00               | 293,400.00            | 0.00               |
| 435 | 1223 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 383,600.00   | 0.00           | 383,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 383,600.00               | 383,600.00            | 0.00               |
| 435 | 1224 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 376,500.00   | 0.00           | 376,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 376,500.00               | 376,500.00            | 0.00               |
| 435 | 1225 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 257,900.00   | 0.00           | 257,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 257,900.00               | 257,900.00            | 0.00               |
| 435 | 1226 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 424,000.00   | 0.00           | 424,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 424,000.00               | 424,000.00            | 0.00               |
| 435 | 1227 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 191,800.00   | 0.00           | 191,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 191,800.00               | 191,800.00            | 0.00               |
| 435 | 1228 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 79,400.00    | 0.00           | 79,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,400.00                | 79,400.00             | 0.00               |
| 435 | 1229 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 203,800.00   | 0.00           | 203,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 203,800.00               | 203,800.00            | 0.00               |
| 435 | 1230 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 392,600.00   | 0.00           | 392,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 392,600.00               | 392,600.00            | 0.00               |
| 435 | 1301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,385,800.00 | 0.00           | 1,385,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,385,800.00             | 1,385,800.00          | 0.00               |
| 435 | 1302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,487,600.00 | 0.00           | 1,487,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,487,600.00             | 1,487,600.00          | 0.00               |
| 435 | 1303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 289,200.00   | 0.00           | 289,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 289,200.00               | 289,200.00            | 0.00               |
| 435 | 1304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,007,800.00 | 0.00           | 1,007,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,007,800.00             | 1,007,800.00          | 0.00               |
| 435 | 1305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 840,900.00   | 0.00           | 840,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 840,900.00               | 840,900.00            | 0.00               |
| 435 | 1306 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 646,400.00   | 0.00           | 646,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 646,400.00               | 646,400.00            | 0.00               |
| 435 | 1307 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 630,200.00   | 0.00           | 630,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 630,200.00               | 630,200.00            | 0.00               |
| 435 | 1308 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 871,000.00   | 0.00           | 871,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 871,000.00               | 871,000.00            | 0.00               |
| 435 | 1309 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 812,800.00   | 0.00           | 812,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 812,800.00               | 812,800.00            | 0.00               |
| 435 | 1310 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 737,900.00   | 0.00           | 737,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 737,900.00               | 737,900.00            | 0.00               |
| 435 | 1311 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 664,900.00   | 0.00           | 664,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 664,900.00               | 664,900.00            | 0.00               |
| 435 | 1312 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,029,300.00 | 0.00           | 1,029,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,029,300.00             | 1,029,300.00          | 0.00               |
| 435 | 1313 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 533,700.00   | 0.00           | 533,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,700.00               | 533,700.00            | 0.00               |
| 435 | 1314 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 262,300.00   | 0.00           | 262,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 262,300.00               | 262,300.00            | 0.00               |
| 435 | 1315 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 504,500.00   | 0.00           | 504,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 504,500.00               | 504,500.00            | 0.00               |
| 435 | 1316 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 353,900.00   | 0.00           | 353,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 353,900.00               | 353,900.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 504 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1317 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 831,700.00   | 0.00           | 831,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 831,700.00               | 831,700.00            | 0.00               |
| 435 | 1318 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,079,500.00 | 0.00           | 1,079,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,079,500.00             | 1,079,500.00          | 0.00               |
| 435 | 1319 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 673,100.00   | 0.00           | 673,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 673,100.00               | 673,100.00            | 0.00               |
| 435 | 1320 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 628,200.00   | 0.00           | 628,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 628,200.00               | 628,200.00            | 0.00               |
| 435 | 1321 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 209,200.00   | 0.00           | 209,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 209,200.00               | 209,200.00            | 0.00               |
| 435 | 1322 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 347,800.00   | 0.00           | 347,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 347,800.00               | 347,800.00            | 0.00               |
| 435 | 1323 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 425,500.00   | 0.00           | 425,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 425,500.00               | 425,500.00            | 0.00               |
| 435 | 1324 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 244,300.00   | 0.00           | 244,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 244,300.00               | 244,300.00            | 0.00               |
| 435 | 1325 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 298,900.00   | 0.00           | 298,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 298,900.00               | 298,900.00            | 0.00               |
| 435 | 1326 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,999,500.00 | 0.00           | 1,999,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,999,500.00             | 1,999,500.00          | 0.00               |
| 435 | 1327 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 696,600.00   | 0.00           | 696,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 696,600.00               | 696,600.00            | 0.00               |
| 435 | 1328 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 186,600.00   | 0.00           | 186,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 186,600.00               | 186,600.00            | 0.00               |
| 435 | 1329 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 186,500.00   | 0.00           | 186,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 186,500.00               | 186,500.00            | 0.00               |
| 435 | 1330 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 166,100.00   | 0.00           | 166,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 166,100.00               | 166,100.00            | 0.00               |
| 435 | 1331 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 113,000.00   | 0.00           | 113,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,000.00               | 113,000.00            | 0.00               |
| 435 | 1332 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 259,100.00   | 0.00           | 259,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 259,100.00               | 259,100.00            | 0.00               |
| 435 | 1333 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 116,400.00   | 0.00           | 116,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 116,400.00               | 116,400.00            | 0.00               |
| 435 | 1401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,289,100.00 | 0.00           | 1,289,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,289,100.00             | 1,289,100.00          | 0.00               |
| 435 | 1402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 445,400.00   | 0.00           | 445,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 445,400.00               | 445,400.00            | 0.00               |
| 435 | 1403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 225,100.00   | 0.00           | 225,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 225,100.00               | 225,100.00            | 0.00               |
| 435 | 1404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 617,700.00   | 0.00           | 617,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 617,700.00               | 617,700.00            | 0.00               |
| 435 | 1405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 807,500.00   | 0.00           | 807,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 807,500.00               | 807,500.00            | 0.00               |
| 435 | 1406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,238,800.00 | 0.00           | 2,238,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,238,800.00             | 2,238,800.00          | 0.00               |
| 435 | 1407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 121,700.00   | 0.00           | 121,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,700.00               | 121,700.00            | 0.00               |
| 435 | 1408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 490,000.00   | 0.00           | 490,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 490,000.00               | 490,000.00            | 0.00               |
| 435 | 1409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 589,800.00   | 0.00           | 589,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 589,800.00               | 589,800.00            | 0.00               |
| 435 | 1410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 904,700.00   | 0.00           | 904,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 904,700.00               | 904,700.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 505 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 543,800.00   | 0.00           | 543,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 543,800.00               | 543,800.00            | 0.00               |
| 435 | 1412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,594,400.00 | 0.00           | 1,594,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,594,400.00             | 1,594,400.00          | 0.00               |
| 435 | 1413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,101,800.00 | 0.00           | 1,101,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,101,800.00             | 1,101,800.00          | 0.00               |
| 435 | 1414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 395,300.00   | 0.00           | 395,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 395,300.00               | 395,300.00            | 0.00               |
| 435 | 1415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,406,600.00 | 0.00           | 1,406,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,406,600.00             | 1,406,600.00          | 0.00               |
| 435 | 1416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 937,000.00   | 0.00           | 937,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,000.00               | 937,000.00            | 0.00               |
| 435 | 1417 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 264,800.00   | 0.00           | 264,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,800.00               | 264,800.00            | 0.00               |
| 435 | 1418 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 206,600.00   | 0.00           | 206,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 206,600.00               | 206,600.00            | 0.00               |
| 435 | 1419 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 750,300.00   | 0.00           | 750,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 750,300.00               | 750,300.00            | 0.00               |
| 435 | 1420 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,041,500.00 | 0.00           | 2,041,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,041,500.00             | 2,041,500.00          | 0.00               |
| 435 | 1421 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 131,300.00   | 0.00           | 131,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,300.00               | 131,300.00            | 0.00               |
| 435 | 1501 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 810,000.00   | 0.00           | 810,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 810,000.00               | 810,000.00            | 0.00               |
| 435 | 1502 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 456,500.00   | 0.00           | 456,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 456,500.00               | 456,500.00            | 0.00               |
| 435 | 1503 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 522,400.00   | 0.00           | 522,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 522,400.00               | 522,400.00            | 0.00               |
| 435 | 1504 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 820,500.00   | 0.00           | 820,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 820,500.00               | 820,500.00            | 0.00               |
| 435 | 1505 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 181,900.00   | 0.00           | 181,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,900.00               | 181,900.00            | 0.00               |
| 435 | 1506 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 104,800.00   | 0.00           | 104,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,800.00               | 104,800.00            | 0.00               |
| 435 | 1507 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 350,800.00   | 0.00           | 350,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 350,800.00               | 350,800.00            | 0.00               |
| 435 | 1508 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,166,000.00 | 0.00           | 1,166,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,166,000.00             | 1,166,000.00          | 0.00               |
| 435 | 1601 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,291,400.00 | 0.00           | 3,291,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,291,400.00             | 3,291,400.00          | 0.00               |
| 435 | 1602 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 543,100.00   | 0.00           | 543,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 543,100.00               | 543,100.00            | 0.00               |
| 435 | 1603 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,237,300.00 | 0.00           | 1,237,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,237,300.00             | 1,237,300.00          | 0.00               |
| 435 | 1604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 533,600.00   | 0.00           | 533,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,600.00               | 533,600.00            | 0.00               |
| 435 | 1605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 378,600.00   | 0.00           | 378,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 378,600.00               | 378,600.00            | 0.00               |
| 435 | 1606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 855,900.00   | 0.00           | 855,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 855,900.00               | 855,900.00            | 0.00               |
| 435 | 1607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,496,900.00 | 0.00           | 1,496,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,496,900.00             | 1,496,900.00          | 0.00               |
| 435 | 1608 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,890,800.00 | 0.00           | 1,890,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,890,800.00             | 1,890,800.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 506 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,230,700.00 | 0.00           | 4,230,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,230,700.00             | 4,230,700.00          | 0.00               |
| 435 | 1610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,004,300.00 | 0.00           | 1,004,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,004,300.00             | 1,004,300.00          | 0.00               |
| 435 | 1611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 478,500.00   | 0.00           | 478,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 478,500.00               | 478,500.00            | 0.00               |
| 435 | 1612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,226,700.00 | 0.00           | 1,226,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,226,700.00             | 1,226,700.00          | 0.00               |
| 435 | 1613 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,791,900.00 | 0.00           | 1,791,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,791,900.00             | 1,791,900.00          | 0.00               |
| 435 | 1614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 539,300.00   | 0.00           | 539,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 539,300.00               | 539,300.00            | 0.00               |
| 435 | 1615 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,319,600.00 | 0.00           | 1,319,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,319,600.00             | 1,319,600.00          | 0.00               |
| 435 | 1616 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 814,400.00   | 0.00           | 814,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 814,400.00               | 814,400.00            | 0.00               |
| 435 | 1617 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 690,000.00   | 0.00           | 690,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 690,000.00               | 690,000.00            | 0.00               |
| 435 | 1701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 476,200.00   | 0.00           | 476,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 476,200.00               | 476,200.00            | 0.00               |
| 435 | 1702 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 119,300.00   | 0.00           | 119,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 119,300.00               | 119,300.00            | 0.00               |
| 435 | 1703 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 562,200.00   | 0.00           | 562,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 562,200.00               | 562,200.00            | 0.00               |
| 435 | 1704 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 577,900.00   | 0.00           | 577,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 577,900.00               | 577,900.00            | 0.00               |
| 435 | 1705 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,377,000.00 | 0.00           | 1,377,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,377,000.00             | 1,377,000.00          | 0.00               |
| 435 | 1706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 266,300.00   | 0.00           | 266,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 266,300.00               | 266,300.00            | 0.00               |
| 435 | 1707 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 363,000.00   | 0.00           | 363,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 363,000.00               | 363,000.00            | 0.00               |
| 435 | 1708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 455,800.00   | 0.00           | 455,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,800.00               | 455,800.00            | 0.00               |
| 435 | 1709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,186,400.00 | 0.00           | 1,186,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,186,400.00             | 1,186,400.00          | 0.00               |
| 435 | 1710 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,713,600.00 | 0.00           | 1,713,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,713,600.00             | 1,713,600.00          | 0.00               |
| 435 | 1711 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 331,800.00   | 0.00           | 331,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,800.00               | 331,800.00            | 0.00               |
| 435 | 1712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 898,100.00   | 0.00           | 898,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 898,100.00               | 898,100.00            | 0.00               |
| 435 | 1713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 570,500.00   | 0.00           | 570,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 570,500.00               | 570,500.00            | 0.00               |
| 435 | 1714 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 206,700.00   | 0.00           | 206,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 206,700.00               | 206,700.00            | 0.00               |
| 435 | 1801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,108,500.00 | 0.00           | 1,108,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,108,500.00             | 1,108,500.00          | 0.00               |
| 435 | 1802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,281,200.00 | 0.00           | 1,281,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,281,200.00             | 1,281,200.00          | 0.00               |
| 435 | 1803 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,541,800.00 | 0.00           | 1,541,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,541,800.00             | 1,541,800.00          | 0.00               |
| 435 | 1804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,318,200.00 | 0.00           | 1,318,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,318,200.00             | 1,318,200.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 507 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 817,300.00   | 0.00           | 817,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 817,300.00               | 817,300.00            | 0.00               |
| 435 | 1901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 745,800.00   | 0.00           | 745,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 745,800.00               | 745,800.00            | 0.00               |
| 435 | 1902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 126,500.00   | 0.00           | 126,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,500.00               | 126,500.00            | 0.00               |
| 435 | 1903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 272,800.00   | 0.00           | 272,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 272,800.00               | 272,800.00            | 0.00               |
| 435 | 1904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 606,400.00   | 0.00           | 606,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 606,400.00               | 606,400.00            | 0.00               |
| 435 | 1905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 248,400.00   | 0.00           | 248,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 248,400.00               | 248,400.00            | 0.00               |
| 435 | 1906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 180,600.00   | 0.00           | 180,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,600.00               | 180,600.00            | 0.00               |
| 435 | 1907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 199,000.00   | 0.00           | 199,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,000.00               | 199,000.00            | 0.00               |
| 435 | 1908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 104,100.00   | 0.00           | 104,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,100.00               | 104,100.00            | 0.00               |
| 435 | 1909 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 600,800.00   | 0.00           | 600,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600,800.00               | 600,800.00            | 0.00               |
| 435 | 1910 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 169,400.00   | 0.00           | 169,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,400.00               | 169,400.00            | 0.00               |
| 435 | 1911 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 137,700.00   | 0.00           | 137,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,700.00               | 137,700.00            | 0.00               |
| 435 | 2001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,551,000.00 | 0.00           | 1,551,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,551,000.00             | 1,551,000.00          | 0.00               |
| 435 | 2002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 113,700.00   | 0.00           | 113,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,700.00               | 113,700.00            | 0.00               |
| 435 | 2003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 259,300.00   | 0.00           | 259,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 259,300.00               | 259,300.00            | 0.00               |
| 435 | 2004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,243,700.00 | 0.00           | 1,243,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,243,700.00             | 1,243,700.00          | 0.00               |
| 435 | 2005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 974,600.00   | 0.00           | 974,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 974,600.00               | 974,600.00            | 0.00               |
| 435 | 2006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 507,000.00   | 0.00           | 507,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 507,000.00               | 507,000.00            | 0.00               |
| 435 | 2007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 706,300.00   | 0.00           | 706,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 706,300.00               | 706,300.00            | 0.00               |
| 435 | 2008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 135,800.00   | 0.00           | 135,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,800.00               | 135,800.00            | 0.00               |
| 435 | 2009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 319,900.00   | 0.00           | 319,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 319,900.00               | 319,900.00            | 0.00               |
| 435 | 2010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 170,300.00   | 0.00           | 170,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,300.00               | 170,300.00            | 0.00               |
| 435 | 2011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 251,200.00   | 0.00           | 251,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 251,200.00               | 251,200.00            | 0.00               |
| 435 | 2101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,703,700.00 | 0.00           | 2,703,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,703,700.00             | 2,703,700.00          | 0.00               |
| 435 | 2102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,096,900.00 | 0.00           | 1,096,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,096,900.00             | 1,096,900.00          | 0.00               |
| 435 | 2103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 266,800.00   | 0.00           | 266,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 266,800.00               | 266,800.00            | 0.00               |
| 435 | 2104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 89,200.00    | 0.00           | 89,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,200.00                | 89,200.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 508 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR                   | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------------------------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |                             |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 435                       | 2105 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 324,600.00     | 0.00           | 324,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 324,600.00               | 324,600.00            | 0.00               |
| 435                       | 2106 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 355,100.00     | 0.00           | 355,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 355,100.00               | 355,100.00            | 0.00               |
| 435                       | 2107 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 591,300.00     | 0.00           | 591,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 591,300.00               | 591,300.00            | 0.00               |
| 435                       | 2201 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,091,300.00   | 0.00           | 2,091,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,091,300.00             | 2,091,300.00          | 0.00               |
| 435                       | 2202 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 236,800.00     | 0.00           | 236,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 236,800.00               | 236,800.00            | 0.00               |
| 435                       | 2203 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 323,900.00     | 0.00           | 323,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 323,900.00               | 323,900.00            | 0.00               |
| 435                       | 2204 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 169,700.00     | 0.00           | 169,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 169,700.00               | 169,700.00            | 0.00               |
| 435                       | 2205 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 485,500.00     | 0.00           | 485,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 485,500.00               | 485,500.00            | 0.00               |
| 435                       | 2206 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 218,100.00     | 0.00           | 218,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 218,100.00               | 218,100.00            | 0.00               |
| 435                       | 2207 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 190,000.00     | 0.00           | 190,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 190,000.00               | 190,000.00            | 0.00               |
| 435                       | 2208 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 70,800.00      | 0.00           | 70,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 70,800.00                | 70,800.00             | 0.00               |
| 435                       | 2209 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 95,300.00      | 0.00           | 95,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 95,300.00                | 95,300.00             | 0.00               |
| 435                       | 2210 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 120,900.00     | 0.00           | 120,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,900.00               | 120,900.00            | 0.00               |
| 435                       | 2211 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 508,200.00     | 0.00           | 508,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 508,200.00               | 508,200.00            | 0.00               |
| 435                       | 2212 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 367,500.00     | 0.00           | 367,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 367,500.00               | 367,500.00            | 0.00               |
| 435                       | 2213 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 430,100.00     | 0.00           | 430,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 430,100.00               | 430,100.00            | 0.00               |
| 435                       | 2214 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 647,800.00     | 0.00           | 647,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 647,800.00               | 647,800.00            | 0.00               |
| 435                       | 2215 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 133,300.00     | 0.00           | 133,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 133,300.00               | 133,300.00            | 0.00               |
| 435                       | 2216 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 153,400.00     | 0.00           | 153,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 153,400.00               | 153,400.00            | 0.00               |
| 435                       | 2217 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 268,900.00     | 0.00           | 268,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 268,900.00               | 268,900.00            | 0.00               |
| Total Grupo de Gasto:400  |      |     |                             |                                                         | 208,543,900.00 | 0.00           | 208,543,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 208,543,900.00           | 208,543,900.00        | 0.00               |
| Total Fuente:             |      |     |                             |                                                         | 209,769,700.00 | 0.00           | 209,769,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 209,769,700.00           | 209,769,700.00        | 0.00               |
| Total Actividad :         |      |     |                             |                                                         | 209,769,700.00 | 0.00           | 209,769,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 209,769,700.00           | 209,769,700.00        | 0.00               |
| Total Obra:               |      |     |                             |                                                         | 209,769,700.00 | 0.00           | 209,769,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 209,769,700.00           | 209,769,700.00        | 0.00               |
|                           |      |     |                             |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 004                       |      |     | DOTACIÓN DE VALUA DIDÁCTICA |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       |      |     | DOTACIÓN DE VALUA DIDÁCTICA |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21 |      |     |                             |                                                         | 37,752,000.00  | 0.00           | 37,752,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,752,000.00            | 37,752,000.00         | 0.00               |
| 200                       |      |     | MATERIALES Y SUMINISTROS    |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 241                       | 0101 | 21  |                             | PAPEL DE ESCRITORIO                                     | 3,526.00       | 0.00           | 3,526.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,526.00                 | 3,526.00              | 0.00               |
| 241                       | 0103 | 21  |                             | PAPEL DE ESCRITORIO                                     | 72.00          | 0.00           | 72.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 241                       | 0105 | 21  |                             | PAPEL DE ESCRITORIO                                     | 20.00          | 0.00           | 20.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 509 DE 2,524  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|----------|----------------|---------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |          |                |         |                      |              |           |        |                          |                       |                    |
| 241 | 0106 | 21  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 0107 | 21  |           | PAPEL DE ESCRITORIO | 90.00    | 0.00           | 90.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 241 | 0114 | 21  |           | PAPEL DE ESCRITORIO | 246.00   | 0.00           | 246.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 246.00                   | 246.00                | 0.00               |
| 241 | 0115 | 21  |           | PAPEL DE ESCRITORIO | 984.00   | 0.00           | 984.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 984.00                   | 984.00                | 0.00               |
| 241 | 0201 | 21  |           | PAPEL DE ESCRITORIO | 150.00   | 0.00           | 150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241 | 0202 | 21  |           | PAPEL DE ESCRITORIO | 150.00   | 0.00           | 150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241 | 0203 | 21  |           | PAPEL DE ESCRITORIO | 150.00   | 0.00           | 150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241 | 0205 | 21  |           | PAPEL DE ESCRITORIO | 150.00   | 0.00           | 150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241 | 0207 | 21  |           | PAPEL DE ESCRITORIO | 300.00   | 0.00           | 300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241 | 0401 | 21  |           | PAPEL DE ESCRITORIO | 104.00   | 0.00           | 104.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 104.00                   | 104.00                | 0.00               |
| 241 | 0403 | 21  |           | PAPEL DE ESCRITORIO | 156.00   | 0.00           | 156.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 156.00                   | 156.00                | 0.00               |
| 241 | 0405 | 21  |           | PAPEL DE ESCRITORIO | 468.00   | 0.00           | 468.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 468.00                   | 468.00                | 0.00               |
| 241 | 0407 | 21  |           | PAPEL DE ESCRITORIO | 468.00   | 0.00           | 468.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 468.00                   | 468.00                | 0.00               |
| 241 | 0601 | 21  |           | PAPEL DE ESCRITORIO | 500.00   | 0.00           | 500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 241 | 0604 | 21  |           | PAPEL DE ESCRITORIO | 500.00   | 0.00           | 500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 241 | 0606 | 21  |           | PAPEL DE ESCRITORIO | 500.00   | 0.00           | 500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 241 | 0613 | 21  |           | PAPEL DE ESCRITORIO | 250.00   | 0.00           | 250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 241 | 1008 | 21  |           | PAPEL DE ESCRITORIO | 768.00   | 0.00           | 768.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 768.00                   | 768.00                | 0.00               |
| 241 | 1010 | 21  |           | PAPEL DE ESCRITORIO | 512.00   | 0.00           | 512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 512.00                   | 512.00                | 0.00               |
| 241 | 1013 | 21  |           | PAPEL DE ESCRITORIO | 768.00   | 0.00           | 768.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 768.00                   | 768.00                | 0.00               |
| 241 | 1101 | 21  |           | PAPEL DE ESCRITORIO | 825.00   | 0.00           | 825.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 825.00                   | 825.00                | 0.00               |
| 241 | 1102 | 21  |           | PAPEL DE ESCRITORIO | 975.00   | 0.00           | 975.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 975.00                   | 975.00                | 0.00               |
| 241 | 1104 | 21  |           | PAPEL DE ESCRITORIO | 445.00   | 0.00           | 445.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 445.00                   | 445.00                | 0.00               |
| 241 | 1105 | 21  |           | PAPEL DE ESCRITORIO | 370.00   | 0.00           | 370.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 370.00                   | 370.00                | 0.00               |
| 241 | 1106 | 21  |           | PAPEL DE ESCRITORIO | 825.00   | 0.00           | 825.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 825.00                   | 825.00                | 0.00               |
| 241 | 1107 | 21  |           | PAPEL DE ESCRITORIO | 150.00   | 0.00           | 150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241 | 1109 | 21  |           | PAPEL DE ESCRITORIO | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1301 | 21  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1302 | 21  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1303 | 21  |           | PAPEL DE ESCRITORIO | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1304 | 21  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1305 | 21  |           | PAPEL DE ESCRITORIO | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1306 | 21  |           | PAPEL DE ESCRITORIO | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1307 | 21  |           | PAPEL DE ESCRITORIO | 80.00    | 0.00           | 80.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1308 | 21  |           | PAPEL DE ESCRITORIO | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1309 | 21  |           | PAPEL DE ESCRITORIO | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1310 | 21  |           | PAPEL DE ESCRITORIO | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1311 | 21  |           | PAPEL DE ESCRITORIO | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1312 | 21  |           | PAPEL DE ESCRITORIO | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1313 | 21  |           | PAPEL DE ESCRITORIO | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1314 | 21  |           | PAPEL DE ESCRITORIO | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1315 | 21  |           | PAPEL DE ESCRITORIO | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 510 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 241 | 1316 | 21  |           | PAPEL DE ESCRITORIO | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1317 | 21  |           | PAPEL DE ESCRITORIO | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1318 | 21  |           | PAPEL DE ESCRITORIO | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1319 | 21  |           | PAPEL DE ESCRITORIO | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1320 | 21  |           | PAPEL DE ESCRITORIO | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1321 | 21  |           | PAPEL DE ESCRITORIO | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1322 | 21  |           | PAPEL DE ESCRITORIO | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1323 | 21  |           | PAPEL DE ESCRITORIO | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1324 | 21  |           | PAPEL DE ESCRITORIO | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1325 | 21  |           | PAPEL DE ESCRITORIO | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1326 | 21  |           | PAPEL DE ESCRITORIO | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1327 | 21  |           | PAPEL DE ESCRITORIO | 160.00    | 0.00           | 160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 241 | 1328 | 21  |           | PAPEL DE ESCRITORIO | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1329 | 21  |           | PAPEL DE ESCRITORIO | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1330 | 21  |           | PAPEL DE ESCRITORIO | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1331 | 21  |           | PAPEL DE ESCRITORIO | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1332 | 21  |           | PAPEL DE ESCRITORIO | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1333 | 21  |           | PAPEL DE ESCRITORIO | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1401 | 21  |           | PAPEL DE ESCRITORIO | 615.00    | 0.00           | 615.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 615.00                   | 615.00                | 0.00               |
| 241 | 1406 | 21  |           | PAPEL DE ESCRITORIO | 246.00    | 0.00           | 246.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 246.00                   | 246.00                | 0.00               |
| 241 | 1409 | 21  |           | PAPEL DE ESCRITORIO | 82.00     | 0.00           | 82.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82.00                    | 82.00                 | 0.00               |
| 241 | 1412 | 21  |           | PAPEL DE ESCRITORIO | 164.00    | 0.00           | 164.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 164.00                   | 164.00                | 0.00               |
| 241 | 1413 | 21  |           | PAPEL DE ESCRITORIO | 451.00    | 0.00           | 451.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 451.00                   | 451.00                | 0.00               |
| 241 | 1415 | 21  |           | PAPEL DE ESCRITORIO | 164.00    | 0.00           | 164.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 164.00                   | 164.00                | 0.00               |
| 241 | 1501 | 21  |           | PAPEL DE ESCRITORIO | 19,440.00 | 0.00           | 19,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,440.00                | 19,440.00             | 0.00               |
| 241 | 1601 | 21  |           | PAPEL DE ESCRITORIO | 780.00    | 0.00           | 780.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 241 | 1604 | 21  |           | PAPEL DE ESCRITORIO | 195.00    | 0.00           | 195.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195.00                   | 195.00                | 0.00               |
| 241 | 1606 | 21  |           | PAPEL DE ESCRITORIO | 390.00    | 0.00           | 390.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 241 | 1607 | 21  |           | PAPEL DE ESCRITORIO | 1,170.00  | 0.00           | 1,170.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,170.00                 | 1,170.00              | 0.00               |
| 241 | 1608 | 21  |           | PAPEL DE ESCRITORIO | 195.00    | 0.00           | 195.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195.00                   | 195.00                | 0.00               |
| 241 | 1609 | 21  |           | PAPEL DE ESCRITORIO | 1,560.00  | 0.00           | 1,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,560.00                 | 1,560.00              | 0.00               |
| 241 | 1610 | 21  |           | PAPEL DE ESCRITORIO | 390.00    | 0.00           | 390.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 241 | 1611 | 21  |           | PAPEL DE ESCRITORIO | 195.00    | 0.00           | 195.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195.00                   | 195.00                | 0.00               |
| 241 | 1613 | 21  |           | PAPEL DE ESCRITORIO | 195.00    | 0.00           | 195.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195.00                   | 195.00                | 0.00               |
| 241 | 1616 | 21  |           | PAPEL DE ESCRITORIO | 390.00    | 0.00           | 390.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 241 | 1617 | 21  |           | PAPEL DE ESCRITORIO | 195.00    | 0.00           | 195.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195.00                   | 195.00                | 0.00               |
| 241 | 1705 | 21  |           | PAPEL DE ESCRITORIO | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 241 | 1801 | 21  |           | PAPEL DE ESCRITORIO | 864.00    | 0.00           | 864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 864.00                   | 864.00                | 0.00               |
| 241 | 1802 | 21  |           | PAPEL DE ESCRITORIO | 864.00    | 0.00           | 864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 864.00                   | 864.00                | 0.00               |
| 241 | 1804 | 21  |           | PAPEL DE ESCRITORIO | 864.00    | 0.00           | 864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 864.00                   | 864.00                | 0.00               |
| 241 | 1805 | 21  |           | PAPEL DE ESCRITORIO | 864.00    | 0.00           | 864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 864.00                   | 864.00                | 0.00               |
| 241 | 2001 | 21  |           | PAPEL DE ESCRITORIO | 2,380.00  | 0.00           | 2,380.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,380.00                 | 2,380.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 511 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |          |                |          |                      |              |           |        |                          |                       |                    |
| 241 | 2002 | 21  |           | PAPEL DE ESCRITORIO                                  | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 241 | 2004 | 21  |           | PAPEL DE ESCRITORIO                                  | 280.00   | 0.00           | 280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 241 | 2007 | 21  |           | PAPEL DE ESCRITORIO                                  | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 241 | 2101 | 21  |           | PAPEL DE ESCRITORIO                                  | 1,710.00 | 0.00           | 1,710.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,710.00                 | 1,710.00              | 0.00               |
| 241 | 2107 | 21  |           | PAPEL DE ESCRITORIO                                  | 190.00   | 0.00           | 190.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 190.00                   | 190.00                | 0.00               |
| 242 | 0101 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 2,112.00 | 0.00           | 2,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,112.00                 | 2,112.00              | 0.00               |
| 242 | 0105 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 242 | 0106 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 192.00   | 0.00           | 192.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 242 | 0107 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 216.00   | 0.00           | 216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| 242 | 0301 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 242 | 0312 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 242 | 0601 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 160.00   | 0.00           | 160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 242 | 0604 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 160.00   | 0.00           | 160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 242 | 0606 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 160.00   | 0.00           | 160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 242 | 0613 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1401 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 242 | 1406 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 130.00   | 0.00           | 130.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130.00                   | 130.00                | 0.00               |
| 242 | 1409 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 1412 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1413 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 220.00   | 0.00           | 220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 242 | 1415 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 2201 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 242 | 2203 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 242 | 2204 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 242 | 2205 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 242 | 2211 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 242 | 2212 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 242 | 2216 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 243 | 0101 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 2,356.00 | 0.00           | 2,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,356.00                 | 2,356.00              | 0.00               |
| 243 | 0103 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 512 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |          |                |          |                      |              |           |        |                          |                       |                    |
| 243 | 0105 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 32.00    | 0.00           | 32.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32.00                    | 32.00                 | 0.00               |
| 243 | 0106 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 128.00   | 0.00           | 128.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 243 | 0107 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 144.00   | 0.00           | 144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 243 | 0114 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 72.00    | 0.00           | 72.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 243 | 0115 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 288.00   | 0.00           | 288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 243 | 0201 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 243 | 0202 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 243 | 0203 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 243 | 0205 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 243 | 0207 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 243 | 0401 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 128.00   | 0.00           | 128.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 243 | 0403 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 192.00   | 0.00           | 192.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 243 | 0405 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 576.00   | 0.00           | 576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 576.00                   | 576.00                | 0.00               |
| 243 | 0407 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 576.00   | 0.00           | 576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 576.00                   | 576.00                | 0.00               |
| 243 | 0801 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,200.00 | 0.00           | 2,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 243 | 1008 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 84.00    | 0.00           | 84.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 243 | 1010 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 56.00    | 0.00           | 56.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56.00                    | 56.00                 | 0.00               |
| 243 | 1013 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 84.00    | 0.00           | 84.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 243 | 1101 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243 | 1102 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 325.00   | 0.00           | 325.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325.00                   | 325.00                | 0.00               |
| 243 | 1104 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 125.00   | 0.00           | 125.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125.00                   | 125.00                | 0.00               |
| 243 | 1105 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 243 | 1106 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 250.00   | 0.00           | 250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 243 | 1107 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 243 | 1109 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 243 | 1401 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243 | 1406 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 130.00   | 0.00           | 130.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130.00                   | 130.00                | 0.00               |
| 243 | 1409 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 243 | 1412 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 243 | 1413 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 220.00   | 0.00           | 220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 243 | 1415 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 243 | 1601 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 72.00    | 0.00           | 72.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 243 | 1604 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 18.00    | 0.00           | 18.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 243 | 1606 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 36.00    | 0.00           | 36.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 243 | 1607 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 102.00   | 0.00           | 102.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102.00                   | 102.00                | 0.00               |
| 243 | 1608 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 18.00    | 0.00           | 18.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 243 | 1609 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 132.00   | 0.00           | 132.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 243 | 1610 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 36.00    | 0.00           | 36.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 243 | 1611 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 18.00    | 0.00           | 18.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 243 | 1613 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 18.00    | 0.00           | 18.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 243 | 1616 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 36.00    | 0.00           | 36.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 243 | 1617 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 18.00    | 0.00           | 18.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 513 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |          |                |          |                      |              |           |        |                          |                       |                    |
| 243 | 1705 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 5,000.00 | 0.00           | 5,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 243 | 1801 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243 | 1802 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243 | 1804 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243 | 1805 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243 | 2001 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,666.00 | 0.00           | 1,666.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,666.00                 | 1,666.00              | 0.00               |
| 243 | 2002 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 98.00    | 0.00           | 98.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98.00                    | 98.00                 | 0.00               |
| 243 | 2004 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 196.00   | 0.00           | 196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 243 | 2007 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 294.00   | 0.00           | 294.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 294.00                   | 294.00                | 0.00               |
| 244 | 0101 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 8,820.00 | 0.00           | 8,820.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,820.00                 | 8,820.00              | 0.00               |
| 244 | 0103 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 0105 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 244 | 0106 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 720.00   | 0.00           | 720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 244 | 0107 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 810.00   | 0.00           | 810.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 810.00                   | 810.00                | 0.00               |
| 244 | 0114 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 0115 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 244 | 0201 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 30.00    | 0.00           | 30.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 244 | 0202 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 30.00    | 0.00           | 30.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 244 | 0203 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 30.00    | 0.00           | 30.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 244 | 0205 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 30.00    | 0.00           | 30.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 244 | 0207 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 0301 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 264.00   | 0.00           | 264.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 244 | 0312 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 264.00   | 0.00           | 264.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 244 | 0401 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 56.00    | 0.00           | 56.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56.00                    | 56.00                 | 0.00               |
| 244 | 0403 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 84.00    | 0.00           | 84.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 244 | 0405 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 252.00   | 0.00           | 252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252.00                   | 252.00                | 0.00               |
| 244 | 0407 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 252.00   | 0.00           | 252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252.00                   | 252.00                | 0.00               |
| 244 | 0701 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 90.00    | 0.00           | 90.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 244 | 0705 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 90.00    | 0.00           | 90.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 244 | 0710 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 72.00    | 0.00           | 72.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 244 | 1101 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 905.00   | 0.00           | 905.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 905.00                   | 905.00                | 0.00               |
| 244 | 1102 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,095.00 | 0.00           | 1,095.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,095.00                 | 1,095.00              | 0.00               |
| 244 | 1104 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 431.00   | 0.00           | 431.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 431.00                   | 431.00                | 0.00               |
| 244 | 1105 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 174.00   | 0.00           | 174.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174.00                   | 174.00                | 0.00               |
| 244 | 1106 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 875.00   | 0.00           | 875.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 875.00                   | 875.00                | 0.00               |
| 244 | 1107 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 190.00   | 0.00           | 190.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 190.00                   | 190.00                | 0.00               |
| 244 | 1109 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 83.00    | 0.00           | 83.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83.00                    | 83.00                 | 0.00               |
| 244 | 1301 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1302 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1303 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1304 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1305 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 514 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|----------|----------------|---------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |          |                |         |                      |              |           |        |                          |                       |                    |
| 244 | 1306 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1307 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1308 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1309 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1310 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1311 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1312 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1313 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1314 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1315 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1316 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1317 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1318 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1319 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1320 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1321 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1322 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1323 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1324 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1325 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1326 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1327 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 216.00   | 0.00           | 216.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| 244 | 1328 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1329 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1330 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1331 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1332 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1333 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1401 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 148.00   | 0.00           | 148.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 148.00                   | 148.00                | 0.00               |
| 244 | 1406 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 60.00    | 0.00           | 60.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1409 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 20.00    | 0.00           | 20.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 244 | 1412 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 244 | 1413 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1415 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 244 | 1601 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 244 | 1604 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 12.00    | 0.00           | 12.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |
| 244 | 1606 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 24.00    | 0.00           | 24.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 244 | 1607 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 72.00    | 0.00           | 72.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 244 | 1608 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 12.00    | 0.00           | 12.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |
| 244 | 1609 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 100.00   | 0.00           | 100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 244 | 1610 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 24.00    | 0.00           | 24.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 244 | 1611 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 12.00    | 0.00           | 12.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 515 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                   | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                               |          |                |          |                      |              |           |        |                          |                       |                    |
| 244 | 1613 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 12.00    | 0.00           | 12.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |
| 244 | 1616 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 244 | 1617 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 12.00    | 0.00           | 12.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |
| 245 | 1101 | 21  |           | LIBROS, REVISTAS Y PERIÓDICOS | 216.00   | 0.00           | 216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| 245 | 1102 | 21  |           | LIBROS, REVISTAS Y PERIÓDICOS | 234.00   | 0.00           | 234.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234.00                   | 234.00                | 0.00               |
| 245 | 1104 | 21  |           | LIBROS, REVISTAS Y PERIÓDICOS | 144.00   | 0.00           | 144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 245 | 1105 | 21  |           | LIBROS, REVISTAS Y PERIÓDICOS | 72.00    | 0.00           | 72.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 245 | 1106 | 21  |           | LIBROS, REVISTAS Y PERIÓDICOS | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 245 | 1107 | 21  |           | LIBROS, REVISTAS Y PERIÓDICOS | 36.00    | 0.00           | 36.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 245 | 1109 | 21  |           | LIBROS, REVISTAS Y PERIÓDICOS | 18.00    | 0.00           | 18.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 267 | 0101 | 21  |           | TINTES, PINTURAS Y COLORANTES | 4,728.00 | 0.00           | 4,728.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,728.00                 | 4,728.00              | 0.00               |
| 267 | 0105 | 21  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 0106 | 21  |           | TINTES, PINTURAS Y COLORANTES | 384.00   | 0.00           | 384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 267 | 0107 | 21  |           | TINTES, PINTURAS Y COLORANTES | 432.00   | 0.00           | 432.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 432.00                   | 432.00                | 0.00               |
| 267 | 0114 | 21  |           | TINTES, PINTURAS Y COLORANTES | 56.00    | 0.00           | 56.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56.00                    | 56.00                 | 0.00               |
| 267 | 0115 | 21  |           | TINTES, PINTURAS Y COLORANTES | 224.00   | 0.00           | 224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 267 | 0201 | 21  |           | TINTES, PINTURAS Y COLORANTES | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 267 | 0202 | 21  |           | TINTES, PINTURAS Y COLORANTES | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 267 | 0203 | 21  |           | TINTES, PINTURAS Y COLORANTES | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 267 | 0205 | 21  |           | TINTES, PINTURAS Y COLORANTES | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 267 | 0207 | 21  |           | TINTES, PINTURAS Y COLORANTES | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 267 | 0701 | 21  |           | TINTES, PINTURAS Y COLORANTES | 340.00   | 0.00           | 340.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 340.00                   | 340.00                | 0.00               |
| 267 | 0710 | 21  |           | TINTES, PINTURAS Y COLORANTES | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 267 | 1101 | 21  |           | TINTES, PINTURAS Y COLORANTES | 880.00   | 0.00           | 880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 267 | 1102 | 21  |           | TINTES, PINTURAS Y COLORANTES | 960.00   | 0.00           | 960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 267 | 1104 | 21  |           | TINTES, PINTURAS Y COLORANTES | 320.00   | 0.00           | 320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 267 | 1105 | 21  |           | TINTES, PINTURAS Y COLORANTES | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 267 | 1106 | 21  |           | TINTES, PINTURAS Y COLORANTES | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 267 | 1107 | 21  |           | TINTES, PINTURAS Y COLORANTES | 160.00   | 0.00           | 160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 267 | 1109 | 21  |           | TINTES, PINTURAS Y COLORANTES | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 267 | 1301 | 21  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1302 | 21  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1303 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1304 | 21  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1305 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1306 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1307 | 21  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1308 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1309 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1310 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1311 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1312 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 516 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 267 | 1313 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1314 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1315 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1316 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1317 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1318 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1319 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 96.00     | 0.00           | 96.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1320 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1321 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1322 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 96.00     | 0.00           | 96.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1323 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1324 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1325 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1326 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1327 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 192.00    | 0.00           | 192.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 267 | 1328 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1329 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1330 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1331 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1332 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1333 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 2101 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 267 | 2107 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 268 | 0201 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 0203 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1801 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 46.00     | 0.00           | 46.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46.00                    | 46.00                 | 0.00               |
| 268 | 1802 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 46.00     | 0.00           | 46.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46.00                    | 46.00                 | 0.00               |
| 268 | 1804 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 46.00     | 0.00           | 46.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46.00                    | 46.00                 | 0.00               |
| 268 | 1805 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 46.00     | 0.00           | 46.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46.00                    | 46.00                 | 0.00               |
| 268 | 2001 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 286 | 2201 | 21  |           | HERRAMIENTAS MENORES                       | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 286 | 2203 | 21  |           | HERRAMIENTAS MENORES                       | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 286 | 2204 | 21  |           | HERRAMIENTAS MENORES                       | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 286 | 2205 | 21  |           | HERRAMIENTAS MENORES                       | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 286 | 2211 | 21  |           | HERRAMIENTAS MENORES                       | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 286 | 2212 | 21  |           | HERRAMIENTAS MENORES                       | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 286 | 2216 | 21  |           | HERRAMIENTAS MENORES                       | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 0101 | 21  |           | ÚTILES DE OFICINA                          | 19,314.00 | 0.00           | 19,314.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,314.00                | 19,314.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 517 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 291 | 0103 | 21  |           | ÚTILES DE OFICINA | 168.00   | 0.00           | 168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 168.00                   | 168.00                | 0.00               |
| 291 | 0105 | 21  |           | ÚTILES DE OFICINA | 248.00   | 0.00           | 248.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 248.00                   | 248.00                | 0.00               |
| 291 | 0106 | 21  |           | ÚTILES DE OFICINA | 992.00   | 0.00           | 992.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 992.00                   | 992.00                | 0.00               |
| 291 | 0107 | 21  |           | ÚTILES DE OFICINA | 1,116.00 | 0.00           | 1,116.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,116.00                 | 1,116.00              | 0.00               |
| 291 | 0108 | 21  |           | ÚTILES DE OFICINA | 4,113.00 | 0.00           | 4,113.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,113.00                 | 4,113.00              | 0.00               |
| 291 | 0109 | 21  |           | ÚTILES DE OFICINA | 4,173.00 | 0.00           | 4,173.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,173.00                 | 4,173.00              | 0.00               |
| 291 | 0110 | 21  |           | ÚTILES DE OFICINA | 4,173.00 | 0.00           | 4,173.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,173.00                 | 4,173.00              | 0.00               |
| 291 | 0111 | 21  |           | ÚTILES DE OFICINA | 1,633.00 | 0.00           | 1,633.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,633.00                 | 1,633.00              | 0.00               |
| 291 | 0114 | 21  |           | ÚTILES DE OFICINA | 334.00   | 0.00           | 334.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 334.00                   | 334.00                | 0.00               |
| 291 | 0115 | 21  |           | ÚTILES DE OFICINA | 1,336.00 | 0.00           | 1,336.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,336.00                 | 1,336.00              | 0.00               |
| 291 | 0201 | 21  |           | ÚTILES DE OFICINA | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291 | 0202 | 21  |           | ÚTILES DE OFICINA | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291 | 0203 | 21  |           | ÚTILES DE OFICINA | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291 | 0205 | 21  |           | ÚTILES DE OFICINA | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291 | 0207 | 21  |           | ÚTILES DE OFICINA | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 0301 | 21  |           | ÚTILES DE OFICINA | 708.00   | 0.00           | 708.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 708.00                   | 708.00                | 0.00               |
| 291 | 0312 | 21  |           | ÚTILES DE OFICINA | 708.00   | 0.00           | 708.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 708.00                   | 708.00                | 0.00               |
| 291 | 0401 | 21  |           | ÚTILES DE OFICINA | 528.00   | 0.00           | 528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 528.00                   | 528.00                | 0.00               |
| 291 | 0403 | 21  |           | ÚTILES DE OFICINA | 792.00   | 0.00           | 792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 792.00                   | 792.00                | 0.00               |
| 291 | 0405 | 21  |           | ÚTILES DE OFICINA | 2,376.00 | 0.00           | 2,376.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,376.00                 | 2,376.00              | 0.00               |
| 291 | 0407 | 21  |           | ÚTILES DE OFICINA | 2,376.00 | 0.00           | 2,376.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,376.00                 | 2,376.00              | 0.00               |
| 291 | 0601 | 21  |           | ÚTILES DE OFICINA | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 0604 | 21  |           | ÚTILES DE OFICINA | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 0606 | 21  |           | ÚTILES DE OFICINA | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 0613 | 21  |           | ÚTILES DE OFICINA | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291 | 0701 | 21  |           | ÚTILES DE OFICINA | 758.00   | 0.00           | 758.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 758.00                   | 758.00                | 0.00               |
| 291 | 0705 | 21  |           | ÚTILES DE OFICINA | 70.00    | 0.00           | 70.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 291 | 0710 | 21  |           | ÚTILES DE OFICINA | 750.00   | 0.00           | 750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 291 | 1008 | 21  |           | ÚTILES DE OFICINA | 396.00   | 0.00           | 396.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 396.00                   | 396.00                | 0.00               |
| 291 | 1010 | 21  |           | ÚTILES DE OFICINA | 264.00   | 0.00           | 264.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 291 | 1013 | 21  |           | ÚTILES DE OFICINA | 396.00   | 0.00           | 396.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 396.00                   | 396.00                | 0.00               |
| 291 | 1101 | 21  |           | ÚTILES DE OFICINA | 900.00   | 0.00           | 900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 291 | 1102 | 21  |           | ÚTILES DE OFICINA | 975.00   | 0.00           | 975.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 975.00                   | 975.00                | 0.00               |
| 291 | 1104 | 21  |           | ÚTILES DE OFICINA | 375.00   | 0.00           | 375.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 291 | 1105 | 21  |           | ÚTILES DE OFICINA | 210.00   | 0.00           | 210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 291 | 1106 | 21  |           | ÚTILES DE OFICINA | 750.00   | 0.00           | 750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 291 | 1107 | 21  |           | ÚTILES DE OFICINA | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1109 | 21  |           | ÚTILES DE OFICINA | 90.00    | 0.00           | 90.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 291 | 1201 | 21  |           | ÚTILES DE OFICINA | 280.00   | 0.00           | 280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 291 | 1202 | 21  |           | ÚTILES DE OFICINA | 280.00   | 0.00           | 280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 291 | 1204 | 21  |           | ÚTILES DE OFICINA | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291 | 1207 | 21  |           | ÚTILES DE OFICINA | 520.00   | 0.00           | 520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520.00                   | 520.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 518 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 291 | 1208 | 21  |           | ÚTILES DE OFICINA | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 1209 | 21  |           | ÚTILES DE OFICINA | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291 | 1210 | 21  |           | ÚTILES DE OFICINA | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291 | 1215 | 21  |           | ÚTILES DE OFICINA | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291 | 1217 | 21  |           | ÚTILES DE OFICINA | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 1218 | 21  |           | ÚTILES DE OFICINA | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291 | 1221 | 21  |           | ÚTILES DE OFICINA | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291 | 1222 | 21  |           | ÚTILES DE OFICINA | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 1301 | 21  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1302 | 21  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1303 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1304 | 21  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1305 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1306 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1307 | 21  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1308 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1309 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1310 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1311 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1312 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1313 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1314 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1315 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1316 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1317 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1318 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1319 | 21  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1320 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1321 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1322 | 21  |           | ÚTILES DE OFICINA | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1323 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1324 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1325 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1326 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1327 | 21  |           | ÚTILES DE OFICINA | 216.00   | 0.00           | 216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| 291 | 1328 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1329 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1330 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1331 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1332 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1333 | 21  |           | ÚTILES DE OFICINA | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1401 | 21  |           | ÚTILES DE OFICINA | 1,717.00 | 0.00           | 1,717.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717.00                 | 1,717.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 519 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 291 | 1406 | 21  |           | ÚTILES DE OFICINA                 | 754.00    | 0.00           | 754.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 754.00                   | 754.00                | 0.00               |
| 291 | 1409 | 21  |           | ÚTILES DE OFICINA                 | 258.00    | 0.00           | 258.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 258.00                   | 258.00                | 0.00               |
| 291 | 1412 | 21  |           | ÚTILES DE OFICINA                 | 516.00    | 0.00           | 516.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 516.00                   | 516.00                | 0.00               |
| 291 | 1413 | 21  |           | ÚTILES DE OFICINA                 | 1,201.00  | 0.00           | 1,201.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,201.00                 | 1,201.00              | 0.00               |
| 291 | 1415 | 21  |           | ÚTILES DE OFICINA                 | 516.00    | 0.00           | 516.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 516.00                   | 516.00                | 0.00               |
| 291 | 1501 | 21  |           | ÚTILES DE OFICINA                 | 3,440.00  | 0.00           | 3,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,440.00                 | 3,440.00              | 0.00               |
| 291 | 1601 | 21  |           | ÚTILES DE OFICINA                 | 840.00    | 0.00           | 840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 291 | 1604 | 21  |           | ÚTILES DE OFICINA                 | 205.00    | 0.00           | 205.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 205.00                   | 205.00                | 0.00               |
| 291 | 1606 | 21  |           | ÚTILES DE OFICINA                 | 420.00    | 0.00           | 420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 291 | 1607 | 21  |           | ÚTILES DE OFICINA                 | 1,260.00  | 0.00           | 1,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 291 | 1608 | 21  |           | ÚTILES DE OFICINA                 | 205.00    | 0.00           | 205.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 205.00                   | 205.00                | 0.00               |
| 291 | 1609 | 21  |           | ÚTILES DE OFICINA                 | 1,680.00  | 0.00           | 1,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,680.00                 | 1,680.00              | 0.00               |
| 291 | 1610 | 21  |           | ÚTILES DE OFICINA                 | 420.00    | 0.00           | 420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 291 | 1611 | 21  |           | ÚTILES DE OFICINA                 | 205.00    | 0.00           | 205.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 205.00                   | 205.00                | 0.00               |
| 291 | 1613 | 21  |           | ÚTILES DE OFICINA                 | 205.00    | 0.00           | 205.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 205.00                   | 205.00                | 0.00               |
| 291 | 1616 | 21  |           | ÚTILES DE OFICINA                 | 420.00    | 0.00           | 420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 291 | 1617 | 21  |           | ÚTILES DE OFICINA                 | 205.00    | 0.00           | 205.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 205.00                   | 205.00                | 0.00               |
| 291 | 1705 | 21  |           | ÚTILES DE OFICINA                 | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 291 | 1801 | 21  |           | ÚTILES DE OFICINA                 | 1,460.00  | 0.00           | 1,460.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,460.00                 | 1,460.00              | 0.00               |
| 291 | 1802 | 21  |           | ÚTILES DE OFICINA                 | 1,460.00  | 0.00           | 1,460.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,460.00                 | 1,460.00              | 0.00               |
| 291 | 1804 | 21  |           | ÚTILES DE OFICINA                 | 1,460.00  | 0.00           | 1,460.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,460.00                 | 1,460.00              | 0.00               |
| 291 | 1805 | 21  |           | ÚTILES DE OFICINA                 | 1,460.00  | 0.00           | 1,460.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,460.00                 | 1,460.00              | 0.00               |
| 291 | 2001 | 21  |           | ÚTILES DE OFICINA                 | 3,281.00  | 0.00           | 3,281.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,281.00                 | 3,281.00              | 0.00               |
| 291 | 2002 | 21  |           | ÚTILES DE OFICINA                 | 193.00    | 0.00           | 193.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 193.00                   | 193.00                | 0.00               |
| 291 | 2004 | 21  |           | ÚTILES DE OFICINA                 | 386.00    | 0.00           | 386.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 386.00                   | 386.00                | 0.00               |
| 291 | 2007 | 21  |           | ÚTILES DE OFICINA                 | 579.00    | 0.00           | 579.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 579.00                   | 579.00                | 0.00               |
| 291 | 2101 | 21  |           | ÚTILES DE OFICINA                 | 1,120.00  | 0.00           | 1,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120.00                 | 1,120.00              | 0.00               |
| 291 | 2107 | 21  |           | ÚTILES DE OFICINA                 | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291 | 2201 | 21  |           | ÚTILES DE OFICINA                 | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 2203 | 21  |           | ÚTILES DE OFICINA                 | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 2204 | 21  |           | ÚTILES DE OFICINA                 | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 2205 | 21  |           | ÚTILES DE OFICINA                 | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 2211 | 21  |           | ÚTILES DE OFICINA                 | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 2212 | 21  |           | ÚTILES DE OFICINA                 | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 2216 | 21  |           | ÚTILES DE OFICINA                 | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 293 | 0101 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 12,812.00 | 0.00           | 12,812.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,812.00                | 12,812.00             | 0.00               |
| 293 | 0103 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 90.00     | 0.00           | 90.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 293 | 0105 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 256.00    | 0.00           | 256.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 293 | 0106 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,024.00  | 0.00           | 1,024.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,024.00                 | 1,024.00              | 0.00               |
| 293 | 0107 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,152.00  | 0.00           | 1,152.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152.00                 | 1,152.00              | 0.00               |
| 293 | 0114 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 112.00    | 0.00           | 112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 293 | 0115 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 448.00    | 0.00           | 448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 448.00                   | 448.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 520 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 293 | 0201 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293 | 0202 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293 | 0203 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293 | 0205 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293 | 0207 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 293 | 0301 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 228.00   | 0.00           | 228.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 228.00                   | 228.00                | 0.00               |
| 293 | 0312 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 228.00   | 0.00           | 228.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 228.00                   | 228.00                | 0.00               |
| 293 | 0401 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 64.00    | 0.00           | 64.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 293 | 0403 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 293 | 0405 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 288.00   | 0.00           | 288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 293 | 0407 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 288.00   | 0.00           | 288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 293 | 0601 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 293 | 0604 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 293 | 0606 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 293 | 0613 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 30.00    | 0.00           | 30.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 293 | 0901 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 6,600.00 | 0.00           | 6,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 293 | 1008 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 72.00    | 0.00           | 72.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 293 | 1010 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1013 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 72.00    | 0.00           | 72.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 293 | 1101 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 814.00   | 0.00           | 814.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 814.00                   | 814.00                | 0.00               |
| 293 | 1102 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 936.00   | 0.00           | 936.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 936.00                   | 936.00                | 0.00               |
| 293 | 1104 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 360.00   | 0.00           | 360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 293 | 1105 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 144.00   | 0.00           | 144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 293 | 1106 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 720.00   | 0.00           | 720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 293 | 1107 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 144.00   | 0.00           | 144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 293 | 1109 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 79.00    | 0.00           | 79.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79.00                    | 79.00                 | 0.00               |
| 293 | 1201 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,920.00 | 0.00           | 1,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 293 | 1202 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,920.00 | 0.00           | 1,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 293 | 1204 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 293 | 1207 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 3,000.00 | 0.00           | 3,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 293 | 1208 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 9,120.00 | 0.00           | 9,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,120.00                 | 9,120.00              | 0.00               |
| 293 | 1209 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 293 | 1210 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 293 | 1215 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,260.00 | 0.00           | 1,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 293 | 1217 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 780.00   | 0.00           | 780.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 293 | 1218 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 293 | 1221 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 293 | 1222 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 780.00   | 0.00           | 780.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 293 | 1301 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1302 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1303 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1304 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 521 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 293 | 1305 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1306 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1307 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1308 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1309 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1310 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1311 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1312 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1313 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1314 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1315 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1316 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1317 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1318 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1319 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1320 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1321 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1322 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1323 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1324 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1325 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1326 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1327 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 293 | 1328 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1329 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1330 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1331 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1332 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1333 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1601 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293 | 1604 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 10.00    | 0.00           | 10.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 293 | 1606 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 10.00    | 0.00           | 10.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 293 | 1607 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 36.00    | 0.00           | 36.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 293 | 1608 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 10.00    | 0.00           | 10.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 293 | 1609 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1610 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 10.00    | 0.00           | 10.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 293 | 1611 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 10.00    | 0.00           | 10.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 293 | 1613 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 10.00    | 0.00           | 10.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 293 | 1616 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 10.00    | 0.00           | 10.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 293 | 1617 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 10.00    | 0.00           | 10.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 293 | 1705 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,120.00 | 0.00           | 2,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,120.00                 | 2,120.00              | 0.00               |
| 293 | 1801 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 522 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 293                           | 1802 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 293                           | 1804 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 293                           | 1805 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 293                           | 1901 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,640.00     | 0.00           | 2,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 293                           | 2001 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 153.00       | 0.00           | 153.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 153.00                   | 153.00                | 0.00               |
| 293                           | 2002 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 9.00         | 0.00           | 9.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 9.00                     | 9.00                  | 0.00               |
| 293                           | 2004 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 18.00        | 0.00           | 18.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 293                           | 2007 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 27.00        | 0.00           | 27.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 27.00                    | 27.00                 | 0.00               |
| 293                           | 2101 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 530.00       | 0.00           | 530.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 530.00                   | 530.00                | 0.00               |
| 293                           | 2107 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 293                           | 2201 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 280.00       | 0.00           | 280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 293                           | 2203 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 280.00       | 0.00           | 280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 293                           | 2204 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 280.00       | 0.00           | 280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 293                           | 2205 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 700.00       | 0.00           | 700.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 293                           | 2211 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 140.00       | 0.00           | 140.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 293                           | 2212 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 140.00       | 0.00           | 140.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 293                           | 2216 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 280.00       | 0.00           | 280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 294                           | 0701 | 21  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 2,850.00     | 0.00           | 2,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,850.00                 | 2,850.00              | 0.00               |
| 294                           | 0705 | 21  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 1,140.00     | 0.00           | 1,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140.00                 | 1,140.00              | 0.00               |
| 294                           | 0710 | 21  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 1,140.00     | 0.00           | 1,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140.00                 | 1,140.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 272,360.00   | 0.00           | 272,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 272,360.00               | 272,360.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                           | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,107,920.00 | 0.00           | 1,107,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,107,920.00             | 1,107,920.00          | 0.00               |
| 435                           | 0102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 115,720.00   | 0.00           | 115,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115,720.00               | 115,720.00            | 0.00               |
| 435                           | 0103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 138,160.00   | 0.00           | 138,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,160.00               | 138,160.00            | 0.00               |
| 435                           | 0104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 20,680.00    | 0.00           | 20,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,680.00                | 20,680.00             | 0.00               |
| 435                           | 0105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 148,280.00   | 0.00           | 148,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,280.00               | 148,280.00            | 0.00               |
| 435                           | 0106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 178,640.00   | 0.00           | 178,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178,640.00               | 178,640.00            | 0.00               |
| 435                           | 0107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 110,880.00   | 0.00           | 110,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,880.00               | 110,880.00            | 0.00               |
| 435                           | 0108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 424,600.00   | 0.00           | 424,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 424,600.00               | 424,600.00            | 0.00               |
| 435                           | 0109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 100,320.00   | 0.00           | 100,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,320.00               | 100,320.00            | 0.00               |
| 435                           | 0110 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 474,760.00   | 0.00           | 474,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 474,760.00               | 474,760.00            | 0.00               |
| 435                           | 0111 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 81,400.00    | 0.00           | 81,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,400.00                | 81,400.00             | 0.00               |
| 435                           | 0112 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 32,560.00    | 0.00           | 32,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,560.00                | 32,560.00             | 0.00               |
| 435                           | 0113 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 78,320.00    | 0.00           | 78,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,320.00                | 78,320.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 523 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0114 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 237,600.00 | 0.00           | 237,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 237,600.00               | 237,600.00            | 0.00               |
| 435 | 0115 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 520,520.00 | 0.00           | 520,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 520,520.00               | 520,520.00            | 0.00               |
| 435 | 0116 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 231,440.00 | 0.00           | 231,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 231,440.00               | 231,440.00            | 0.00               |
| 435 | 0117 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 135,080.00 | 0.00           | 135,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 135,080.00               | 135,080.00            | 0.00               |
| 435 | 0201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,600.00  | 0.00           | 50,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,600.00                | 50,600.00             | 0.00               |
| 435 | 0202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 38,720.00  | 0.00           | 38,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,720.00                | 38,720.00             | 0.00               |
| 435 | 0203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 140,360.00 | 0.00           | 140,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,360.00               | 140,360.00            | 0.00               |
| 435 | 0204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,000.00  | 0.00           | 22,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 435 | 0205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,400.00  | 0.00           | 37,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 435 | 0206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,960.00  | 0.00           | 36,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,960.00                | 36,960.00             | 0.00               |
| 435 | 0207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 84,920.00  | 0.00           | 84,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,920.00                | 84,920.00             | 0.00               |
| 435 | 0208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,360.00  | 0.00           | 52,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,360.00                | 52,360.00             | 0.00               |
| 435 | 0301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 101,200.00 | 0.00           | 101,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,200.00               | 101,200.00            | 0.00               |
| 435 | 0302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,760.00  | 0.00           | 23,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,760.00                | 23,760.00             | 0.00               |
| 435 | 0303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,240.00  | 0.00           | 31,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,240.00                | 31,240.00             | 0.00               |
| 435 | 0304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 73,040.00  | 0.00           | 73,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,040.00                | 73,040.00             | 0.00               |
| 435 | 0305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,200.00  | 0.00           | 24,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 435 | 0306 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 57,640.00  | 0.00           | 57,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,640.00                | 57,640.00             | 0.00               |
| 435 | 0307 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,080.00  | 0.00           | 14,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,080.00                | 14,080.00             | 0.00               |
| 435 | 0308 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,120.00  | 0.00           | 43,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,120.00                | 43,120.00             | 0.00               |
| 435 | 0309 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,840.00  | 0.00           | 15,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,840.00                | 15,840.00             | 0.00               |
| 435 | 0310 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,840.00  | 0.00           | 26,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,840.00                | 26,840.00             | 0.00               |
| 435 | 0311 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,600.00  | 0.00           | 39,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 435 | 0312 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,040.00  | 0.00           | 51,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,040.00                | 51,040.00             | 0.00               |
| 435 | 0313 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,320.00  | 0.00           | 23,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,320.00                | 23,320.00             | 0.00               |
| 435 | 0314 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,360.00  | 0.00           | 30,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,360.00                | 30,360.00             | 0.00               |
| 435 | 0315 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00   | 0.00           | 3,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 524 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0316 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00   | 0.00           | 2,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 206,360.00 | 0.00           | 206,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 206,360.00               | 206,360.00            | 0.00               |
| 435 | 0402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 73,040.00  | 0.00           | 73,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,040.00                | 73,040.00             | 0.00               |
| 435 | 0403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 215,160.00 | 0.00           | 215,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 215,160.00               | 215,160.00            | 0.00               |
| 435 | 0404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 96,800.00  | 0.00           | 96,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,800.00                | 96,800.00             | 0.00               |
| 435 | 0405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 47,520.00  | 0.00           | 47,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,520.00                | 47,520.00             | 0.00               |
| 435 | 0406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 219,560.00 | 0.00           | 219,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 219,560.00               | 219,560.00            | 0.00               |
| 435 | 0407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 123,640.00 | 0.00           | 123,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 123,640.00               | 123,640.00            | 0.00               |
| 435 | 0408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,640.00  | 0.00           | 24,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,640.00                | 24,640.00             | 0.00               |
| 435 | 0409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 63,360.00  | 0.00           | 63,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,360.00                | 63,360.00             | 0.00               |
| 435 | 0410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,920.00  | 0.00           | 18,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,920.00                | 18,920.00             | 0.00               |
| 435 | 0411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 58,080.00  | 0.00           | 58,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,080.00                | 58,080.00             | 0.00               |
| 435 | 0412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 90,200.00  | 0.00           | 90,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,200.00                | 90,200.00             | 0.00               |
| 435 | 0413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 61,600.00  | 0.00           | 61,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,600.00                | 61,600.00             | 0.00               |
| 435 | 0414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,400.00  | 0.00           | 26,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435 | 0415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,400.00  | 0.00           | 48,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,400.00                | 48,400.00             | 0.00               |
| 435 | 0416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,000.00  | 0.00           | 44,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 435 | 0501 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 244,200.00 | 0.00           | 244,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 244,200.00               | 244,200.00            | 0.00               |
| 435 | 0502 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 215,160.00 | 0.00           | 215,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 215,160.00               | 215,160.00            | 0.00               |
| 435 | 0503 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,800.00  | 0.00           | 52,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,800.00                | 52,800.00             | 0.00               |
| 435 | 0504 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 49,720.00  | 0.00           | 49,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,720.00                | 49,720.00             | 0.00               |
| 435 | 0505 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 105,160.00 | 0.00           | 105,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 105,160.00               | 105,160.00            | 0.00               |
| 435 | 0506 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 115,280.00 | 0.00           | 115,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 115,280.00               | 115,280.00            | 0.00               |
| 435 | 0507 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 115,280.00 | 0.00           | 115,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 115,280.00               | 115,280.00            | 0.00               |
| 435 | 0508 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,560.00  | 0.00           | 54,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,560.00                | 54,560.00             | 0.00               |
| 435 | 0509 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 132,880.00 | 0.00           | 132,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 132,880.00               | 132,880.00            | 0.00               |
| 435 | 0510 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,160.00  | 0.00           | 50,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,160.00                | 50,160.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 525 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0511 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 106,040.00 | 0.00           | 106,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,040.00               | 106,040.00            | 0.00               |
| 435 | 0512 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,120.00  | 0.00           | 43,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,120.00                | 43,120.00             | 0.00               |
| 435 | 0513 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 184,360.00 | 0.00           | 184,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 184,360.00               | 184,360.00            | 0.00               |
| 435 | 0514 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,600.00  | 0.00           | 39,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 435 | 0601 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 106,480.00 | 0.00           | 106,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,480.00               | 106,480.00            | 0.00               |
| 435 | 0602 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 131,560.00 | 0.00           | 131,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 131,560.00               | 131,560.00            | 0.00               |
| 435 | 0603 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,600.00  | 0.00           | 50,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,600.00                | 50,600.00             | 0.00               |
| 435 | 0604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,640.00  | 0.00           | 68,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,640.00                | 68,640.00             | 0.00               |
| 435 | 0605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,040.00  | 0.00           | 40,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,040.00                | 40,040.00             | 0.00               |
| 435 | 0606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,640.00  | 0.00           | 68,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,640.00                | 68,640.00             | 0.00               |
| 435 | 0607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,080.00  | 0.00           | 36,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,080.00                | 36,080.00             | 0.00               |
| 435 | 0608 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 150,040.00 | 0.00           | 150,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 150,040.00               | 150,040.00            | 0.00               |
| 435 | 0609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,840.00  | 0.00           | 92,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,840.00                | 92,840.00             | 0.00               |
| 435 | 0610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 78,760.00  | 0.00           | 78,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,760.00                | 78,760.00             | 0.00               |
| 435 | 0611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 46,200.00  | 0.00           | 46,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,200.00                | 46,200.00             | 0.00               |
| 435 | 0612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,600.00  | 0.00           | 39,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 435 | 0613 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,640.00  | 0.00           | 68,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,640.00                | 68,640.00             | 0.00               |
| 435 | 0614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 96,800.00  | 0.00           | 96,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,800.00                | 96,800.00             | 0.00               |
| 435 | 0701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 257,400.00 | 0.00           | 257,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 257,400.00               | 257,400.00            | 0.00               |
| 435 | 0702 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,520.00  | 0.00           | 14,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,520.00                | 14,520.00             | 0.00               |
| 435 | 0703 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00   | 0.00           | 7,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 0704 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,240.00  | 0.00           | 64,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,240.00                | 64,240.00             | 0.00               |
| 435 | 0705 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 279,840.00 | 0.00           | 279,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 279,840.00               | 279,840.00            | 0.00               |
| 435 | 0706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 196,680.00 | 0.00           | 196,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 196,680.00               | 196,680.00            | 0.00               |
| 435 | 0707 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,480.00  | 0.00           | 29,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,480.00                | 29,480.00             | 0.00               |
| 435 | 0708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00  | 0.00           | 17,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435 | 0709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,800.00  | 0.00           | 41,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 526 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0710 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 35,640.00  | 0.00           | 35,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,640.00                | 35,640.00             | 0.00               |
| 435 | 0711 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 13,640.00  | 0.00           | 13,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 0712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 42,240.00  | 0.00           | 42,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,240.00                | 42,240.00             | 0.00               |
| 435 | 0713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 78,760.00  | 0.00           | 78,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,760.00                | 78,760.00             | 0.00               |
| 435 | 0714 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 23,760.00  | 0.00           | 23,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,760.00                | 23,760.00             | 0.00               |
| 435 | 0715 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 21,560.00  | 0.00           | 21,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,560.00                | 21,560.00             | 0.00               |
| 435 | 0716 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,600.00   | 0.00           | 6,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 0717 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 37,840.00  | 0.00           | 37,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,840.00                | 37,840.00             | 0.00               |
| 435 | 0718 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 19,360.00  | 0.00           | 19,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,360.00                | 19,360.00             | 0.00               |
| 435 | 0719 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 102,080.00 | 0.00           | 102,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,080.00               | 102,080.00            | 0.00               |
| 435 | 0801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 272,800.00 | 0.00           | 272,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 272,800.00               | 272,800.00            | 0.00               |
| 435 | 0802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 106,480.00 | 0.00           | 106,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,480.00               | 106,480.00            | 0.00               |
| 435 | 0803 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 154,440.00 | 0.00           | 154,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 154,440.00               | 154,440.00            | 0.00               |
| 435 | 0804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 80,520.00  | 0.00           | 80,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,520.00                | 80,520.00             | 0.00               |
| 435 | 0805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 338,360.00 | 0.00           | 338,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 338,360.00               | 338,360.00            | 0.00               |
| 435 | 0806 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 153,560.00 | 0.00           | 153,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 153,560.00               | 153,560.00            | 0.00               |
| 435 | 0807 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 56,320.00  | 0.00           | 56,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,320.00                | 56,320.00             | 0.00               |
| 435 | 0808 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 40,920.00  | 0.00           | 40,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,920.00                | 40,920.00             | 0.00               |
| 435 | 0901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 280,280.00 | 0.00           | 280,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 280,280.00               | 280,280.00            | 0.00               |
| 435 | 0902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 38,280.00  | 0.00           | 38,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,280.00                | 38,280.00             | 0.00               |
| 435 | 0903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 70,400.00  | 0.00           | 70,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,400.00                | 70,400.00             | 0.00               |
| 435 | 0904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 115,280.00 | 0.00           | 115,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 115,280.00               | 115,280.00            | 0.00               |
| 435 | 0905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 33,880.00  | 0.00           | 33,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,880.00                | 33,880.00             | 0.00               |
| 435 | 0906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 83,160.00  | 0.00           | 83,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,160.00                | 83,160.00             | 0.00               |
| 435 | 0907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 46,200.00  | 0.00           | 46,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,200.00                | 46,200.00             | 0.00               |
| 435 | 0908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 25,520.00  | 0.00           | 25,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,520.00                | 25,520.00             | 0.00               |
| 435 | 0909 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 151,360.00 | 0.00           | 151,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 151,360.00               | 151,360.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 527 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0910 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,040.00  | 0.00           | 18,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,040.00                | 18,040.00             | 0.00               |
| 435 | 0911 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 49,720.00  | 0.00           | 49,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,720.00                | 49,720.00             | 0.00               |
| 435 | 0912 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 101,640.00 | 0.00           | 101,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,640.00               | 101,640.00            | 0.00               |
| 435 | 0913 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,440.00  | 0.00           | 22,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,440.00                | 22,440.00             | 0.00               |
| 435 | 0914 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,680.00  | 0.00           | 75,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,680.00                | 75,680.00             | 0.00               |
| 435 | 0915 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,160.00  | 0.00           | 50,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,160.00                | 50,160.00             | 0.00               |
| 435 | 0916 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,840.00  | 0.00           | 26,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,840.00                | 26,840.00             | 0.00               |
| 435 | 0917 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 130,680.00 | 0.00           | 130,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,680.00               | 130,680.00            | 0.00               |
| 435 | 0918 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,680.00  | 0.00           | 20,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,680.00                | 20,680.00             | 0.00               |
| 435 | 0919 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 72,600.00  | 0.00           | 72,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,600.00                | 72,600.00             | 0.00               |
| 435 | 0920 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 244,640.00 | 0.00           | 244,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 244,640.00               | 244,640.00            | 0.00               |
| 435 | 0921 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 113,080.00 | 0.00           | 113,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 113,080.00               | 113,080.00            | 0.00               |
| 435 | 0922 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 61,600.00  | 0.00           | 61,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,600.00                | 61,600.00             | 0.00               |
| 435 | 0923 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,360.00  | 0.00           | 41,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,360.00                | 41,360.00             | 0.00               |
| 435 | 0924 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,880.00  | 0.00           | 55,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,880.00                | 55,880.00             | 0.00               |
| 435 | 1001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 183,920.00 | 0.00           | 183,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 183,920.00               | 183,920.00            | 0.00               |
| 435 | 1002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 81,400.00  | 0.00           | 81,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,400.00                | 81,400.00             | 0.00               |
| 435 | 1003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,920.00  | 0.00           | 51,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,920.00                | 51,920.00             | 0.00               |
| 435 | 1004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,120.00  | 0.00           | 43,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,120.00                | 43,120.00             | 0.00               |
| 435 | 1005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,640.00  | 0.00           | 35,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,640.00                | 35,640.00             | 0.00               |
| 435 | 1006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 118,360.00 | 0.00           | 118,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,360.00               | 118,360.00            | 0.00               |
| 435 | 1007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,480.00  | 0.00           | 40,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,480.00                | 40,480.00             | 0.00               |
| 435 | 1008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,880.00  | 0.00           | 55,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,880.00                | 55,880.00             | 0.00               |
| 435 | 1009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,800.00  | 0.00           | 52,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,800.00                | 52,800.00             | 0.00               |
| 435 | 1010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 154,880.00 | 0.00           | 154,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 154,880.00               | 154,880.00            | 0.00               |
| 435 | 1011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,800.00  | 0.00           | 30,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,800.00                | 30,800.00             | 0.00               |
| 435 | 1012 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,160.00  | 0.00           | 17,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,160.00                | 17,160.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 528 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1013 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 161,480.00 | 0.00           | 161,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 161,480.00               | 161,480.00            | 0.00               |
| 435 | 1014 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 81,840.00  | 0.00           | 81,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,840.00                | 81,840.00             | 0.00               |
| 435 | 1015 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 60,720.00  | 0.00           | 60,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,720.00                | 60,720.00             | 0.00               |
| 435 | 1016 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,480.00  | 0.00           | 18,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
| 435 | 1017 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,840.00  | 0.00           | 26,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,840.00                | 26,840.00             | 0.00               |
| 435 | 1018 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,200.00  | 0.00           | 24,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 435 | 1019 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,760.00  | 0.00           | 34,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,760.00                | 34,760.00             | 0.00               |
| 435 | 1020 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,200.00  | 0.00           | 68,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,200.00                | 68,200.00             | 0.00               |
| 435 | 1021 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,640.00  | 0.00           | 68,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,640.00                | 68,640.00             | 0.00               |
| 435 | 1101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 262,240.00 | 0.00           | 262,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 262,240.00               | 262,240.00            | 0.00               |
| 435 | 1102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 71,280.00  | 0.00           | 71,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,280.00                | 71,280.00             | 0.00               |
| 435 | 1103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,120.00  | 0.00           | 43,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,120.00                | 43,120.00             | 0.00               |
| 435 | 1104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,000.00  | 0.00           | 33,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 435 | 1105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,920.00  | 0.00           | 51,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,920.00                | 51,920.00             | 0.00               |
| 435 | 1106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 154,440.00 | 0.00           | 154,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 154,440.00               | 154,440.00            | 0.00               |
| 435 | 1107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 109,120.00 | 0.00           | 109,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,120.00               | 109,120.00            | 0.00               |
| 435 | 1108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 125,840.00 | 0.00           | 125,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 125,840.00               | 125,840.00            | 0.00               |
| 435 | 1109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 130,240.00 | 0.00           | 130,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,240.00               | 130,240.00            | 0.00               |
| 435 | 1201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 128,480.00 | 0.00           | 128,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,480.00               | 128,480.00            | 0.00               |
| 435 | 1202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 176,880.00 | 0.00           | 176,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 176,880.00               | 176,880.00            | 0.00               |
| 435 | 1203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 58,080.00  | 0.00           | 58,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,080.00                | 58,080.00             | 0.00               |
| 435 | 1204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 264,880.00 | 0.00           | 264,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 264,880.00               | 264,880.00            | 0.00               |
| 435 | 1205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 158,400.00 | 0.00           | 158,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 158,400.00               | 158,400.00            | 0.00               |
| 435 | 1206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 225,280.00 | 0.00           | 225,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 225,280.00               | 225,280.00            | 0.00               |
| 435 | 1207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 278,080.00 | 0.00           | 278,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 278,080.00               | 278,080.00            | 0.00               |
| 435 | 1208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 47,520.00  | 0.00           | 47,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,520.00                | 47,520.00             | 0.00               |
| 435 | 1209 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 188,760.00 | 0.00           | 188,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 188,760.00               | 188,760.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 529 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 130,680.00 | 0.00           | 130,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,680.00               | 130,680.00            | 0.00               |
| 435 | 1211 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 53,240.00  | 0.00           | 53,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,240.00                | 53,240.00             | 0.00               |
| 435 | 1212 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 103,400.00 | 0.00           | 103,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,400.00               | 103,400.00            | 0.00               |
| 435 | 1213 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 113,960.00 | 0.00           | 113,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 113,960.00               | 113,960.00            | 0.00               |
| 435 | 1214 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,600.00  | 0.00           | 50,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,600.00                | 50,600.00             | 0.00               |
| 435 | 1215 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 272,360.00 | 0.00           | 272,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 272,360.00               | 272,360.00            | 0.00               |
| 435 | 1216 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 90,200.00  | 0.00           | 90,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,200.00                | 90,200.00             | 0.00               |
| 435 | 1217 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 86,240.00  | 0.00           | 86,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,240.00                | 86,240.00             | 0.00               |
| 435 | 1218 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,960.00  | 0.00           | 25,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,960.00                | 25,960.00             | 0.00               |
| 435 | 1219 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 152,680.00 | 0.00           | 152,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 152,680.00               | 152,680.00            | 0.00               |
| 435 | 1220 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 70,840.00  | 0.00           | 70,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,840.00                | 70,840.00             | 0.00               |
| 435 | 1221 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,000.00  | 0.00           | 55,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 435 | 1222 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,000.00  | 0.00           | 55,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 435 | 1223 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 77,000.00  | 0.00           | 77,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 77,000.00                | 77,000.00             | 0.00               |
| 435 | 1224 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,680.00  | 0.00           | 75,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,680.00                | 75,680.00             | 0.00               |
| 435 | 1225 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,040.00  | 0.00           | 51,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,040.00                | 51,040.00             | 0.00               |
| 435 | 1226 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 73,920.00  | 0.00           | 73,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,920.00                | 73,920.00             | 0.00               |
| 435 | 1227 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 38,720.00  | 0.00           | 38,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,720.00                | 38,720.00             | 0.00               |
| 435 | 1228 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,680.00  | 0.00           | 20,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,680.00                | 20,680.00             | 0.00               |
| 435 | 1229 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 49,280.00  | 0.00           | 49,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,280.00                | 49,280.00             | 0.00               |
| 435 | 1230 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 63,800.00  | 0.00           | 63,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,800.00                | 63,800.00             | 0.00               |
| 435 | 1301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 245,520.00 | 0.00           | 245,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 245,520.00               | 245,520.00            | 0.00               |
| 435 | 1302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 258,280.00 | 0.00           | 258,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 258,280.00               | 258,280.00            | 0.00               |
| 435 | 1303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 66,440.00  | 0.00           | 66,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,440.00                | 66,440.00             | 0.00               |
| 435 | 1304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 153,120.00 | 0.00           | 153,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 153,120.00               | 153,120.00            | 0.00               |
| 435 | 1305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 119,680.00 | 0.00           | 119,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 119,680.00               | 119,680.00            | 0.00               |
| 435 | 1306 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 128,920.00 | 0.00           | 128,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,920.00               | 128,920.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 530 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1307 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 119,680.00 | 0.00           | 119,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 119,680.00               | 119,680.00            | 0.00               |
| 435 | 1308 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 122,320.00 | 0.00           | 122,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,320.00               | 122,320.00            | 0.00               |
| 435 | 1309 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 136,840.00 | 0.00           | 136,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 136,840.00               | 136,840.00            | 0.00               |
| 435 | 1310 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 93,280.00  | 0.00           | 93,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,280.00                | 93,280.00             | 0.00               |
| 435 | 1311 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 110,000.00 | 0.00           | 110,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
| 435 | 1312 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 147,840.00 | 0.00           | 147,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 147,840.00               | 147,840.00            | 0.00               |
| 435 | 1313 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 84,480.00  | 0.00           | 84,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,480.00                | 84,480.00             | 0.00               |
| 435 | 1314 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 41,800.00  | 0.00           | 41,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 435 | 1315 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 79,200.00  | 0.00           | 79,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,200.00                | 79,200.00             | 0.00               |
| 435 | 1316 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 45,320.00  | 0.00           | 45,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,320.00                | 45,320.00             | 0.00               |
| 435 | 1317 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 103,840.00 | 0.00           | 103,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,840.00               | 103,840.00            | 0.00               |
| 435 | 1318 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 139,040.00 | 0.00           | 139,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 139,040.00               | 139,040.00            | 0.00               |
| 435 | 1319 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 112,200.00 | 0.00           | 112,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 112,200.00               | 112,200.00            | 0.00               |
| 435 | 1320 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 92,840.00  | 0.00           | 92,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,840.00                | 92,840.00             | 0.00               |
| 435 | 1321 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 37,400.00  | 0.00           | 37,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 435 | 1322 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 57,640.00  | 0.00           | 57,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,640.00                | 57,640.00             | 0.00               |
| 435 | 1323 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 54,560.00  | 0.00           | 54,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,560.00                | 54,560.00             | 0.00               |
| 435 | 1324 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 45,320.00  | 0.00           | 45,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,320.00                | 45,320.00             | 0.00               |
| 435 | 1325 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 61,600.00  | 0.00           | 61,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,600.00                | 61,600.00             | 0.00               |
| 435 | 1326 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 308,440.00 | 0.00           | 308,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 308,440.00               | 308,440.00            | 0.00               |
| 435 | 1327 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 134,640.00 | 0.00           | 134,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 134,640.00               | 134,640.00            | 0.00               |
| 435 | 1328 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 33,880.00  | 0.00           | 33,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,880.00                | 33,880.00             | 0.00               |
| 435 | 1329 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 26,400.00  | 0.00           | 26,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435 | 1330 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 29,480.00  | 0.00           | 29,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,480.00                | 29,480.00             | 0.00               |
| 435 | 1331 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 20,240.00  | 0.00           | 20,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,240.00                | 20,240.00             | 0.00               |
| 435 | 1332 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 51,480.00  | 0.00           | 51,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,480.00                | 51,480.00             | 0.00               |
| 435 | 1333 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,280.00  | 0.00           | 16,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,280.00                | 16,280.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 531 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 267,960.00 | 0.00           | 267,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 267,960.00               | 267,960.00            | 0.00               |
| 435 | 1402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 100,320.00 | 0.00           | 100,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,320.00               | 100,320.00            | 0.00               |
| 435 | 1403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 56,320.00  | 0.00           | 56,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,320.00                | 56,320.00             | 0.00               |
| 435 | 1404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 95,480.00  | 0.00           | 95,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,480.00                | 95,480.00             | 0.00               |
| 435 | 1405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 161,480.00 | 0.00           | 161,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 161,480.00               | 161,480.00            | 0.00               |
| 435 | 1406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 347,600.00 | 0.00           | 347,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 347,600.00               | 347,600.00            | 0.00               |
| 435 | 1407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,120.00  | 0.00           | 21,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,120.00                | 21,120.00             | 0.00               |
| 435 | 1408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 82,720.00  | 0.00           | 82,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,720.00                | 82,720.00             | 0.00               |
| 435 | 1409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 100,760.00 | 0.00           | 100,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,760.00               | 100,760.00            | 0.00               |
| 435 | 1410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 180,840.00 | 0.00           | 180,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 180,840.00               | 180,840.00            | 0.00               |
| 435 | 1411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 100,760.00 | 0.00           | 100,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,760.00               | 100,760.00            | 0.00               |
| 435 | 1412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 224,400.00 | 0.00           | 224,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 224,400.00               | 224,400.00            | 0.00               |
| 435 | 1413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 273,680.00 | 0.00           | 273,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 273,680.00               | 273,680.00            | 0.00               |
| 435 | 1414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 108,240.00 | 0.00           | 108,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,240.00               | 108,240.00            | 0.00               |
| 435 | 1415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 277,200.00 | 0.00           | 277,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 277,200.00               | 277,200.00            | 0.00               |
| 435 | 1416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 193,600.00 | 0.00           | 193,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 193,600.00               | 193,600.00            | 0.00               |
| 435 | 1417 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,240.00  | 0.00           | 42,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,240.00                | 42,240.00             | 0.00               |
| 435 | 1418 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,440.00  | 0.00           | 44,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,440.00                | 44,440.00             | 0.00               |
| 435 | 1419 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 95,480.00  | 0.00           | 95,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,480.00                | 95,480.00             | 0.00               |
| 435 | 1420 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 332,640.00 | 0.00           | 332,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 332,640.00               | 332,640.00            | 0.00               |
| 435 | 1421 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,880.00  | 0.00           | 33,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,880.00                | 33,880.00             | 0.00               |
| 435 | 1501 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 178,200.00 | 0.00           | 178,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 178,200.00               | 178,200.00            | 0.00               |
| 435 | 1502 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 95,920.00  | 0.00           | 95,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,920.00                | 95,920.00             | 0.00               |
| 435 | 1503 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 121,000.00 | 0.00           | 121,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 121,000.00               | 121,000.00            | 0.00               |
| 435 | 1504 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 201,960.00 | 0.00           | 201,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 201,960.00               | 201,960.00            | 0.00               |
| 435 | 1505 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,120.00  | 0.00           | 54,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,120.00                | 54,120.00             | 0.00               |
| 435 | 1506 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,440.00  | 0.00           | 33,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,440.00                | 33,440.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 532 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1507 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 72,600.00  | 0.00           | 72,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,600.00                | 72,600.00             | 0.00               |
| 435 | 1508 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 185,680.00 | 0.00           | 185,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 185,680.00               | 185,680.00            | 0.00               |
| 435 | 1601 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 454,960.00 | 0.00           | 454,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 454,960.00               | 454,960.00            | 0.00               |
| 435 | 1602 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 88,440.00  | 0.00           | 88,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,440.00                | 88,440.00             | 0.00               |
| 435 | 1603 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 173,800.00 | 0.00           | 173,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 173,800.00               | 173,800.00            | 0.00               |
| 435 | 1604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 102,520.00 | 0.00           | 102,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,520.00               | 102,520.00            | 0.00               |
| 435 | 1605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 64,680.00  | 0.00           | 64,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,680.00                | 64,680.00             | 0.00               |
| 435 | 1606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 131,560.00 | 0.00           | 131,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 131,560.00               | 131,560.00            | 0.00               |
| 435 | 1607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 163,240.00 | 0.00           | 163,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 163,240.00               | 163,240.00            | 0.00               |
| 435 | 1608 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 198,440.00 | 0.00           | 198,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 198,440.00               | 198,440.00            | 0.00               |
| 435 | 1609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 632,720.00 | 0.00           | 632,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 632,720.00               | 632,720.00            | 0.00               |
| 435 | 1610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 172,480.00 | 0.00           | 172,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 172,480.00               | 172,480.00            | 0.00               |
| 435 | 1611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 81,400.00  | 0.00           | 81,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,400.00                | 81,400.00             | 0.00               |
| 435 | 1612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 230,120.00 | 0.00           | 230,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 230,120.00               | 230,120.00            | 0.00               |
| 435 | 1613 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 209,000.00 | 0.00           | 209,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 209,000.00               | 209,000.00            | 0.00               |
| 435 | 1614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 95,040.00  | 0.00           | 95,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,040.00                | 95,040.00             | 0.00               |
| 435 | 1615 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 212,960.00 | 0.00           | 212,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 212,960.00               | 212,960.00            | 0.00               |
| 435 | 1616 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 111,320.00 | 0.00           | 111,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 111,320.00               | 111,320.00            | 0.00               |
| 435 | 1617 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 129,360.00 | 0.00           | 129,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,360.00               | 129,360.00            | 0.00               |
| 435 | 1701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 119,680.00 | 0.00           | 119,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 119,680.00               | 119,680.00            | 0.00               |
| 435 | 1702 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 33,000.00  | 0.00           | 33,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 435 | 1703 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 137,280.00 | 0.00           | 137,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 137,280.00               | 137,280.00            | 0.00               |
| 435 | 1704 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 129,360.00 | 0.00           | 129,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,360.00               | 129,360.00            | 0.00               |
| 435 | 1705 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 260,920.00 | 0.00           | 260,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 260,920.00               | 260,920.00            | 0.00               |
| 435 | 1706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 74,800.00  | 0.00           | 74,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,800.00                | 74,800.00             | 0.00               |
| 435 | 1707 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 91,080.00  | 0.00           | 91,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,080.00                | 91,080.00             | 0.00               |
| 435 | 1708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 124,960.00 | 0.00           | 124,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,960.00               | 124,960.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 533 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 284,240.00 | 0.00           | 284,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 284,240.00               | 284,240.00            | 0.00               |
| 435 | 1710 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 333,520.00 | 0.00           | 333,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 333,520.00               | 333,520.00            | 0.00               |
| 435 | 1711 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 88,880.00  | 0.00           | 88,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,880.00                | 88,880.00             | 0.00               |
| 435 | 1712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 217,360.00 | 0.00           | 217,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 217,360.00               | 217,360.00            | 0.00               |
| 435 | 1713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 106,920.00 | 0.00           | 106,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,920.00               | 106,920.00            | 0.00               |
| 435 | 1714 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,400.00  | 0.00           | 48,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,400.00                | 48,400.00             | 0.00               |
| 435 | 1801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 231,880.00 | 0.00           | 231,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 231,880.00               | 231,880.00            | 0.00               |
| 435 | 1802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 234,080.00 | 0.00           | 234,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 234,080.00               | 234,080.00            | 0.00               |
| 435 | 1803 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 239,800.00 | 0.00           | 239,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 239,800.00               | 239,800.00            | 0.00               |
| 435 | 1804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 265,320.00 | 0.00           | 265,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 265,320.00               | 265,320.00            | 0.00               |
| 435 | 1805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 189,200.00 | 0.00           | 189,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 189,200.00               | 189,200.00            | 0.00               |
| 435 | 1901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 151,800.00 | 0.00           | 151,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 151,800.00               | 151,800.00            | 0.00               |
| 435 | 1902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,720.00  | 0.00           | 27,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
| 435 | 1903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 57,200.00  | 0.00           | 57,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,200.00                | 57,200.00             | 0.00               |
| 435 | 1904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 123,200.00 | 0.00           | 123,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 123,200.00               | 123,200.00            | 0.00               |
| 435 | 1905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 53,240.00  | 0.00           | 53,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,240.00                | 53,240.00             | 0.00               |
| 435 | 1906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,040.00  | 0.00           | 40,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,040.00                | 40,040.00             | 0.00               |
| 435 | 1907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 47,960.00  | 0.00           | 47,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,960.00                | 47,960.00             | 0.00               |
| 435 | 1908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,600.00  | 0.00           | 28,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,600.00                | 28,600.00             | 0.00               |
| 435 | 1909 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 101,640.00 | 0.00           | 101,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,640.00               | 101,640.00            | 0.00               |
| 435 | 1910 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,920.00  | 0.00           | 40,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,920.00                | 40,920.00             | 0.00               |
| 435 | 1911 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,720.00  | 0.00           | 27,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
| 435 | 2001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 321,200.00 | 0.00           | 321,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 321,200.00               | 321,200.00            | 0.00               |
| 435 | 2002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,000.00  | 0.00           | 33,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 435 | 2003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 61,600.00  | 0.00           | 61,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,600.00                | 61,600.00             | 0.00               |
| 435 | 2004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 201,960.00 | 0.00           | 201,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 201,960.00               | 201,960.00            | 0.00               |
| 435 | 2005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 170,720.00 | 0.00           | 170,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 170,720.00               | 170,720.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 2006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 94,160.00  | 0.00           | 94,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,160.00                | 94,160.00             | 0.00               |
| 435 | 2007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 128,920.00 | 0.00           | 128,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,920.00               | 128,920.00            | 0.00               |
| 435 | 2008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,920.00  | 0.00           | 40,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,920.00                | 40,920.00             | 0.00               |
| 435 | 2009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 89,320.00  | 0.00           | 89,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,320.00                | 89,320.00             | 0.00               |
| 435 | 2010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 46,640.00  | 0.00           | 46,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,640.00                | 46,640.00             | 0.00               |
| 435 | 2011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 88,000.00  | 0.00           | 88,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,000.00                | 88,000.00             | 0.00               |
| 435 | 2101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 483,120.00 | 0.00           | 483,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 483,120.00               | 483,120.00            | 0.00               |
| 435 | 2102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 200,640.00 | 0.00           | 200,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 200,640.00               | 200,640.00            | 0.00               |
| 435 | 2103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,240.00  | 0.00           | 75,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,240.00                | 75,240.00             | 0.00               |
| 435 | 2104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,880.00  | 0.00           | 22,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,880.00                | 22,880.00             | 0.00               |
| 435 | 2105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 67,760.00  | 0.00           | 67,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,760.00                | 67,760.00             | 0.00               |
| 435 | 2106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 72,160.00  | 0.00           | 72,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,160.00                | 72,160.00             | 0.00               |
| 435 | 2107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 130,680.00 | 0.00           | 130,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,680.00               | 130,680.00            | 0.00               |
| 435 | 2201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 414,480.00 | 0.00           | 414,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 414,480.00               | 414,480.00            | 0.00               |
| 435 | 2202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 46,200.00  | 0.00           | 46,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,200.00                | 46,200.00             | 0.00               |
| 435 | 2203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 80,520.00  | 0.00           | 80,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,520.00                | 80,520.00             | 0.00               |
| 435 | 2204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 53,680.00  | 0.00           | 53,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,680.00                | 53,680.00             | 0.00               |
| 435 | 2205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 118,800.00 | 0.00           | 118,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,800.00               | 118,800.00            | 0.00               |
| 435 | 2206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,600.00  | 0.00           | 50,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,600.00                | 50,600.00             | 0.00               |
| 435 | 2207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 47,960.00  | 0.00           | 47,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,960.00                | 47,960.00             | 0.00               |
| 435 | 2208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,040.00  | 0.00           | 18,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,040.00                | 18,040.00             | 0.00               |
| 435 | 2209 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,120.00  | 0.00           | 21,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,120.00                | 21,120.00             | 0.00               |
| 435 | 2210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,200.00  | 0.00           | 35,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,200.00                | 35,200.00             | 0.00               |
| 435 | 2211 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 106,480.00 | 0.00           | 106,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,480.00               | 106,480.00            | 0.00               |
| 435 | 2212 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 80,960.00  | 0.00           | 80,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,960.00                | 80,960.00             | 0.00               |
| 435 | 2213 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,680.00  | 0.00           | 75,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,680.00                | 75,680.00             | 0.00               |
| 435 | 2214 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 128,480.00 | 0.00           | 128,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,480.00               | 128,480.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 535 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 435 | 2215 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,400.00        | 0.00           | 37,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 435 | 2216 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,640.00        | 0.00           | 35,640.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 35,640.00                | 35,640.00             | 0.00               |
| 435 | 2217 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 59,400.00        | 0.00           | 59,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 37,479,640.00    | 0.00           | 37,479,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,479,640.00            | 37,479,640.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 37,752,000.00    | 0.00           | 37,752,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,752,000.00            | 37,752,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 37,752,000.00    | 0.00           | 37,752,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,752,000.00            | 37,752,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 37,752,000.00    | 0.00           | 37,752,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,752,000.00            | 37,752,000.00         | 0.00               |
|     | 005  |     |           | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS   |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS   |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 12                                  | 194,320,000.00   | 0.00           | 194,320,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,320,000.00           | 194,320,000.00        | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                    |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 171 | 0101 | 12  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS                 | 194,320,000.00   | 0.00           | 194,320,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,320,000.00           | 194,320,000.00        | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                   | 194,320,000.00   | 0.00           | 194,320,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,320,000.00           | 194,320,000.00        | 0.00               |
|     |      |     |           | Total Fuente:                                              | 194,320,000.00   | 0.00           | 194,320,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,320,000.00           | 194,320,000.00        | 0.00               |
|     |      |     |           | Total Financiamiento : 41                                  | 214,200,000.00   | 0.00           | 214,200,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 214,200,000.00           | 214,200,000.00        | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                    |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 171 | 0101 | 41  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS                 | 214,200,000.00   | 0.00           | 214,200,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 214,200,000.00           | 214,200,000.00        | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                   | 214,200,000.00   | 0.00           | 214,200,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 214,200,000.00           | 214,200,000.00        | 0.00               |
|     |      |     |           | Total Fuente:                                              | 214,200,000.00   | 0.00           | 214,200,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 214,200,000.00           | 214,200,000.00        | 0.00               |
|     |      |     |           | Total Financiamiento : 52                                  | 7,000,000.00     | 0.00           | 7,000,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000,000.00             | 7,000,000.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 52  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,000,000.00     | 0.00           | 7,000,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000,000.00             | 7,000,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 7,000,000.00     | 0.00           | 7,000,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000,000.00             | 7,000,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 7,000,000.00     | 0.00           | 7,000,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000,000.00             | 7,000,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 415,520,000.00   | 0.00           | 415,520,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 415,520,000.00           | 415,520,000.00        | 0.00               |
|     |      |     |           | Total Obra:                                                | 415,520,000.00   | 0.00           | 415,520,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 415,520,000.00           | 415,520,000.00        | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 915,912,200.00   | 0.00           | 915,912,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 915,912,200.00           | 915,912,200.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 915,912,200.00   | 0.00           | 915,912,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 915,912,200.00           | 915,912,200.00        | 0.00               |
| 01  |      |     |           | PRIMARIA MONOLINGÜE                                        |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                               |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA       |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA       |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 1,922,585,721.00 | 0.00           | 1,922,585,721.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,922,585,721.00         | 1,922,585,721.00      | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                       |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                        | 207,247,667.00   | 0.00           | 207,247,667.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,247,667.00           | 207,247,667.00        | 0.00               |
| 011 | 0102 | 11  |           | PERSONAL PERMANENTE                                        | 1,379,232.00     | 0.00           | 1,379,232.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,232.00             | 1,379,232.00          | 0.00               |
| 011 | 0103 | 11  |           | PERSONAL PERMANENTE                                        | 4,593,816.00     | 0.00           | 4,593,816.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,593,816.00             | 4,593,816.00          | 0.00               |
| 011 | 0104 | 11  |           | PERSONAL PERMANENTE                                        | 624,672.00       | 0.00           | 624,672.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

**Entidad Institucional Igual a 11130008****DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 536 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0105 | 11  |           | PERSONAL PERMANENTE | 1,054,452.00  | 0.00           | 1,054,452.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,054,452.00             | 1,054,452.00          | 0.00               |
| 011 | 0106 | 11  |           | PERSONAL PERMANENTE | 7,843,872.00  | 0.00           | 7,843,872.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,843,872.00             | 7,843,872.00          | 0.00               |
| 011 | 0107 | 11  |           | PERSONAL PERMANENTE | 1,874,016.00  | 0.00           | 1,874,016.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,874,016.00             | 1,874,016.00          | 0.00               |
| 011 | 0108 | 11  |           | PERSONAL PERMANENTE | 21,932,700.00 | 0.00           | 21,932,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,932,700.00            | 21,932,700.00         | 0.00               |
| 011 | 0109 | 11  |           | PERSONAL PERMANENTE | 2,563,128.00  | 0.00           | 2,563,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,563,128.00             | 2,563,128.00          | 0.00               |
| 011 | 0110 | 11  |           | PERSONAL PERMANENTE | 3,784,932.00  | 0.00           | 3,784,932.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,784,932.00             | 3,784,932.00          | 0.00               |
| 011 | 0111 | 11  |           | PERSONAL PERMANENTE | 1,326,756.00  | 0.00           | 1,326,756.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,326,756.00             | 1,326,756.00          | 0.00               |
| 011 | 0112 | 11  |           | PERSONAL PERMANENTE | 572,616.00    | 0.00           | 572,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 0113 | 11  |           | PERSONAL PERMANENTE | 2,342,520.00  | 0.00           | 2,342,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,342,520.00             | 2,342,520.00          | 0.00               |
| 011 | 0114 | 11  |           | PERSONAL PERMANENTE | 7,585,020.00  | 0.00           | 7,585,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,585,020.00             | 7,585,020.00          | 0.00               |
| 011 | 0115 | 11  |           | PERSONAL PERMANENTE | 17,955,960.00 | 0.00           | 17,955,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,955,960.00            | 17,955,960.00         | 0.00               |
| 011 | 0116 | 11  |           | PERSONAL PERMANENTE | 2,940,492.00  | 0.00           | 2,940,492.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,940,492.00             | 2,940,492.00          | 0.00               |
| 011 | 0117 | 11  |           | PERSONAL PERMANENTE | 7,872,924.00  | 0.00           | 7,872,924.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,872,924.00             | 7,872,924.00          | 0.00               |
| 011 | 0201 | 11  |           | PERSONAL PERMANENTE | 1,403,748.00  | 0.00           | 1,403,748.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,403,748.00             | 1,403,748.00          | 0.00               |
| 011 | 0202 | 11  |           | PERSONAL PERMANENTE | 598,392.00    | 0.00           | 598,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 598,392.00               | 598,392.00            | 0.00               |
| 011 | 0203 | 11  |           | PERSONAL PERMANENTE | 1,418,400.00  | 0.00           | 1,418,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,400.00             | 1,418,400.00          | 0.00               |
| 011 | 0204 | 11  |           | PERSONAL PERMANENTE | 480,972.00    | 0.00           | 480,972.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480,972.00               | 480,972.00            | 0.00               |
| 011 | 0205 | 11  |           | PERSONAL PERMANENTE | 741,672.00    | 0.00           | 741,672.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 741,672.00               | 741,672.00            | 0.00               |
| 011 | 0206 | 11  |           | PERSONAL PERMANENTE | 676,224.00    | 0.00           | 676,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,224.00               | 676,224.00            | 0.00               |
| 011 | 0207 | 11  |           | PERSONAL PERMANENTE | 3,057,072.00  | 0.00           | 3,057,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,057,072.00             | 3,057,072.00          | 0.00               |
| 011 | 0208 | 11  |           | PERSONAL PERMANENTE | 585,504.00    | 0.00           | 585,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 585,504.00               | 585,504.00            | 0.00               |
| 011 | 0301 | 11  |           | PERSONAL PERMANENTE | 3,200,772.00  | 0.00           | 3,200,772.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200,772.00             | 3,200,772.00          | 0.00               |
| 011 | 0302 | 11  |           | PERSONAL PERMANENTE | 1,742,784.00  | 0.00           | 1,742,784.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,742,784.00             | 1,742,784.00          | 0.00               |
| 011 | 0303 | 11  |           | PERSONAL PERMANENTE | 1,054,008.00  | 0.00           | 1,054,008.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,054,008.00             | 1,054,008.00          | 0.00               |
| 011 | 0304 | 11  |           | PERSONAL PERMANENTE | 2,809,680.00  | 0.00           | 2,809,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,809,680.00             | 2,809,680.00          | 0.00               |
| 011 | 0305 | 11  |           | PERSONAL PERMANENTE | 1,171,008.00  | 0.00           | 1,171,008.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,008.00             | 1,171,008.00          | 0.00               |
| 011 | 0306 | 11  |           | PERSONAL PERMANENTE | 2,342,520.00  | 0.00           | 2,342,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,342,520.00             | 2,342,520.00          | 0.00               |
| 011 | 0307 | 11  |           | PERSONAL PERMANENTE | 845,364.00    | 0.00           | 845,364.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 845,364.00               | 845,364.00            | 0.00               |
| 011 | 0308 | 11  |           | PERSONAL PERMANENTE | 1,899,792.00  | 0.00           | 1,899,792.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,899,792.00             | 1,899,792.00          | 0.00               |
| 011 | 0309 | 11  |           | PERSONAL PERMANENTE | 793,728.00    | 0.00           | 793,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 793,728.00               | 793,728.00            | 0.00               |
| 011 | 0310 | 11  |           | PERSONAL PERMANENTE | 1,327,176.00  | 0.00           | 1,327,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,327,176.00             | 1,327,176.00          | 0.00               |
| 011 | 0311 | 11  |           | PERSONAL PERMANENTE | 2,316,240.00  | 0.00           | 2,316,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,316,240.00             | 2,316,240.00          | 0.00               |
| 011 | 0312 | 11  |           | PERSONAL PERMANENTE | 2,810,520.00  | 0.00           | 2,810,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,810,520.00             | 2,810,520.00          | 0.00               |
| 011 | 0313 | 11  |           | PERSONAL PERMANENTE | 1,886,904.00  | 0.00           | 1,886,904.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,886,904.00             | 1,886,904.00          | 0.00               |
| 011 | 0314 | 11  |           | PERSONAL PERMANENTE | 3,226,968.00  | 0.00           | 3,226,968.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,226,968.00             | 3,226,968.00          | 0.00               |
| 011 | 0315 | 11  |           | PERSONAL PERMANENTE | 741,672.00    | 0.00           | 741,672.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 741,672.00               | 741,672.00            | 0.00               |
| 011 | 0316 | 11  |           | PERSONAL PERMANENTE | 624,672.00    | 0.00           | 624,672.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 011 | 0401 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0402 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0403 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0404 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0405 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 537 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0406 | 11  | PERSONAL PERMANENTE |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0407 | 11  | PERSONAL PERMANENTE |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0408 | 11  | PERSONAL PERMANENTE |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0409 | 11  | PERSONAL PERMANENTE |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0410 | 11  | PERSONAL PERMANENTE |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0411 | 11  | PERSONAL PERMANENTE |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0412 | 11  | PERSONAL PERMANENTE |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0413 | 11  | PERSONAL PERMANENTE |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0414 | 11  | PERSONAL PERMANENTE |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0415 | 11  | PERSONAL PERMANENTE |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0416 | 11  | PERSONAL PERMANENTE |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0501 | 11  | PERSONAL PERMANENTE |             | 9,576,876.00 | 0.00           | 9,576,876.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,576,876.00             | 9,576,876.00          | 0.00               |
| 011 | 0502 | 11  | PERSONAL PERMANENTE |             | 4,242,312.00 | 0.00           | 4,242,312.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,242,312.00             | 4,242,312.00          | 0.00               |
| 011 | 0503 | 11  | PERSONAL PERMANENTE |             | 832,896.00   | 0.00           | 832,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 0504 | 11  | PERSONAL PERMANENTE |             | 1,782,792.00 | 0.00           | 1,782,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,782,792.00             | 1,782,792.00          | 0.00               |
| 011 | 0505 | 11  | PERSONAL PERMANENTE |             | 989,064.00   | 0.00           | 989,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 011 | 0506 | 11  | PERSONAL PERMANENTE |             | 1,874,016.00 | 0.00           | 1,874,016.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,874,016.00             | 1,874,016.00          | 0.00               |
| 011 | 0507 | 11  | PERSONAL PERMANENTE |             | 1,509,624.00 | 0.00           | 1,509,624.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,624.00             | 1,509,624.00          | 0.00               |
| 011 | 0508 | 11  | PERSONAL PERMANENTE |             | 780,840.00   | 0.00           | 780,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011 | 0509 | 11  | PERSONAL PERMANENTE |             | 2,095,128.00 | 0.00           | 2,095,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,095,128.00             | 2,095,128.00          | 0.00               |
| 011 | 0510 | 11  | PERSONAL PERMANENTE |             | 832,896.00   | 0.00           | 832,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 0511 | 11  | PERSONAL PERMANENTE |             | 2,615,268.00 | 0.00           | 2,615,268.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,615,268.00             | 2,615,268.00          | 0.00               |
| 011 | 0512 | 11  | PERSONAL PERMANENTE |             | 1,222,644.00 | 0.00           | 1,222,644.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,222,644.00             | 1,222,644.00          | 0.00               |
| 011 | 0513 | 11  | PERSONAL PERMANENTE |             | 1,197,288.00 | 0.00           | 1,197,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 0601 | 11  | PERSONAL PERMANENTE |             | 2,653,932.00 | 0.00           | 2,653,932.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,653,932.00             | 2,653,932.00          | 0.00               |
| 011 | 0602 | 11  | PERSONAL PERMANENTE |             | 2,159,652.00 | 0.00           | 2,159,652.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,159,652.00             | 2,159,652.00          | 0.00               |
| 011 | 0603 | 11  | PERSONAL PERMANENTE |             | 597,972.00   | 0.00           | 597,972.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 597,972.00               | 597,972.00            | 0.00               |
| 011 | 0604 | 11  | PERSONAL PERMANENTE |             | 533,448.00   | 0.00           | 533,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,448.00               | 533,448.00            | 0.00               |
| 011 | 0605 | 11  | PERSONAL PERMANENTE |             | 845,784.00   | 0.00           | 845,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 845,784.00               | 845,784.00            | 0.00               |
| 011 | 0606 | 11  | PERSONAL PERMANENTE |             | 780,840.00   | 0.00           | 780,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011 | 0607 | 11  | PERSONAL PERMANENTE |             | 598,392.00   | 0.00           | 598,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 598,392.00               | 598,392.00            | 0.00               |
| 011 | 0608 | 11  | PERSONAL PERMANENTE |             | 1,106,064.00 | 0.00           | 1,106,064.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,064.00             | 1,106,064.00          | 0.00               |
| 011 | 0609 | 11  | PERSONAL PERMANENTE |             | 818,664.00   | 0.00           | 818,664.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 818,664.00               | 818,664.00            | 0.00               |
| 011 | 0610 | 11  | PERSONAL PERMANENTE |             | 793,728.00   | 0.00           | 793,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 793,728.00               | 793,728.00            | 0.00               |
| 011 | 0611 | 11  | PERSONAL PERMANENTE |             | 1,287,588.00 | 0.00           | 1,287,588.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,287,588.00             | 1,287,588.00          | 0.00               |
| 011 | 0612 | 11  | PERSONAL PERMANENTE |             | 845,784.00   | 0.00           | 845,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 845,784.00               | 845,784.00            | 0.00               |
| 011 | 0613 | 11  | PERSONAL PERMANENTE |             | 1,301,400.00 | 0.00           | 1,301,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 011 | 0614 | 11  | PERSONAL PERMANENTE |             | 754,560.00   | 0.00           | 754,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 754,560.00               | 754,560.00            | 0.00               |
| 011 | 0701 | 11  | PERSONAL PERMANENTE |             | 3,759,996.00 | 0.00           | 3,759,996.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,759,996.00             | 3,759,996.00          | 0.00               |
| 011 | 0702 | 11  | PERSONAL PERMANENTE |             | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 0703 | 11  | PERSONAL PERMANENTE |             | 221,112.00   | 0.00           | 221,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 011 | 0704 | 11  | PERSONAL PERMANENTE |             | 689,616.00   | 0.00           | 689,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 689,616.00               | 689,616.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 538 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0705 | 11  | PERSONAL PERMANENTE |             | 806,616.00    | 0.00           | 806,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 806,616.00               | 806,616.00            | 0.00               |
| 011 | 0706 | 11  | PERSONAL PERMANENTE |             | 637,560.00    | 0.00           | 637,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 637,560.00               | 637,560.00            | 0.00               |
| 011 | 0707 | 11  | PERSONAL PERMANENTE |             | 533,448.00    | 0.00           | 533,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 533,448.00               | 533,448.00            | 0.00               |
| 011 | 0708 | 11  | PERSONAL PERMANENTE |             | 429,336.00    | 0.00           | 429,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 429,336.00               | 429,336.00            | 0.00               |
| 011 | 0709 | 11  | PERSONAL PERMANENTE |             | 273,168.00    | 0.00           | 273,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 273,168.00               | 273,168.00            | 0.00               |
| 011 | 0710 | 11  | PERSONAL PERMANENTE |             | 1,210,176.00  | 0.00           | 1,210,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,176.00             | 1,210,176.00          | 0.00               |
| 011 | 0711 | 11  | PERSONAL PERMANENTE |             | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0712 | 11  | PERSONAL PERMANENTE |             | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0713 | 11  | PERSONAL PERMANENTE |             | 1,053,588.00  | 0.00           | 1,053,588.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,053,588.00             | 1,053,588.00          | 0.00               |
| 011 | 0714 | 11  | PERSONAL PERMANENTE |             | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0715 | 11  | PERSONAL PERMANENTE |             | 377,280.00    | 0.00           | 377,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 377,280.00               | 377,280.00            | 0.00               |
| 011 | 0716 | 11  | PERSONAL PERMANENTE |             | 221,112.00    | 0.00           | 221,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 011 | 0717 | 11  | PERSONAL PERMANENTE |             | 338,112.00    | 0.00           | 338,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 338,112.00               | 338,112.00            | 0.00               |
| 011 | 0718 | 11  | PERSONAL PERMANENTE |             | 533,448.00    | 0.00           | 533,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 533,448.00               | 533,448.00            | 0.00               |
| 011 | 0719 | 11  | PERSONAL PERMANENTE |             | 845,784.00    | 0.00           | 845,784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 845,784.00               | 845,784.00            | 0.00               |
| 011 | 0801 | 11  | PERSONAL PERMANENTE |             | 3,186,540.00  | 0.00           | 3,186,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,186,540.00             | 3,186,540.00          | 0.00               |
| 011 | 0802 | 11  | PERSONAL PERMANENTE |             | 1,964,736.00  | 0.00           | 1,964,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,964,736.00             | 1,964,736.00          | 0.00               |
| 011 | 0803 | 11  | PERSONAL PERMANENTE |             | 1,158,120.00  | 0.00           | 1,158,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158,120.00             | 1,158,120.00          | 0.00               |
| 011 | 0804 | 11  | PERSONAL PERMANENTE |             | 455,112.00    | 0.00           | 455,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 455,112.00               | 455,112.00            | 0.00               |
| 011 | 0805 | 11  | PERSONAL PERMANENTE |             | 1,079,364.00  | 0.00           | 1,079,364.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,079,364.00             | 1,079,364.00          | 0.00               |
| 011 | 0806 | 11  | PERSONAL PERMANENTE |             | 312,336.00    | 0.00           | 312,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0807 | 11  | PERSONAL PERMANENTE |             | 273,168.00    | 0.00           | 273,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 273,168.00               | 273,168.00            | 0.00               |
| 011 | 0808 | 11  | PERSONAL PERMANENTE |             | 962,784.00    | 0.00           | 962,784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 962,784.00               | 962,784.00            | 0.00               |
| 011 | 0901 | 11  | PERSONAL PERMANENTE |             | 95,965,784.00 | 0.00           | 95,965,784.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 95,965,784.00            | 95,965,784.00         | 0.00               |
| 011 | 0902 | 11  | PERSONAL PERMANENTE |             | 1,287,588.00  | 0.00           | 1,287,588.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,287,588.00             | 1,287,588.00          | 0.00               |
| 011 | 0903 | 11  | PERSONAL PERMANENTE |             | 1,483,344.00  | 0.00           | 1,483,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,483,344.00             | 1,483,344.00          | 0.00               |
| 011 | 0904 | 11  | PERSONAL PERMANENTE |             | 1,860,204.00  | 0.00           | 1,860,204.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,860,204.00             | 1,860,204.00          | 0.00               |
| 011 | 0905 | 11  | PERSONAL PERMANENTE |             | 220,692.00    | 0.00           | 220,692.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 220,692.00               | 220,692.00            | 0.00               |
| 011 | 0906 | 11  | PERSONAL PERMANENTE |             | 416,448.00    | 0.00           | 416,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 0907 | 11  | PERSONAL PERMANENTE |             | 377,280.00    | 0.00           | 377,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 377,280.00               | 377,280.00            | 0.00               |
| 011 | 0908 | 11  | PERSONAL PERMANENTE |             | 325,224.00    | 0.00           | 325,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 325,224.00               | 325,224.00            | 0.00               |
| 011 | 0909 | 11  | PERSONAL PERMANENTE |             | 1,977,204.00  | 0.00           | 1,977,204.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,977,204.00             | 1,977,204.00          | 0.00               |
| 011 | 0910 | 11  | PERSONAL PERMANENTE |             | 585,504.00    | 0.00           | 585,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 585,504.00               | 585,504.00            | 0.00               |
| 011 | 0911 | 11  | PERSONAL PERMANENTE |             | 871,560.00    | 0.00           | 871,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 871,560.00               | 871,560.00            | 0.00               |
| 011 | 0912 | 11  | PERSONAL PERMANENTE |             | 585,504.00    | 0.00           | 585,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 585,504.00               | 585,504.00            | 0.00               |
| 011 | 0913 | 11  | PERSONAL PERMANENTE |             | 832,896.00    | 0.00           | 832,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 0914 | 11  | PERSONAL PERMANENTE |             | 702,084.00    | 0.00           | 702,084.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 702,084.00               | 702,084.00            | 0.00               |
| 011 | 0915 | 11  | PERSONAL PERMANENTE |             | 169,056.00    | 0.00           | 169,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,056.00               | 169,056.00            | 0.00               |
| 011 | 0916 | 11  | PERSONAL PERMANENTE |             | 260,280.00    | 0.00           | 260,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 0917 | 11  | PERSONAL PERMANENTE |             | 1,639,512.00  | 0.00           | 1,639,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,639,512.00             | 1,639,512.00          | 0.00               |
| 011 | 0918 | 11  | PERSONAL PERMANENTE |             | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0919 | 11  | PERSONAL PERMANENTE |             | 1,418,400.00  | 0.00           | 1,418,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,400.00             | 1,418,400.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 539 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0920 | 11  | PERSONAL PERMANENTE |             | 11,217,312.00 | 0.00           | 11,217,312.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,217,312.00            | 11,217,312.00         | 0.00               |
| 011 | 0921 | 11  | PERSONAL PERMANENTE |             | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 0922 | 11  | PERSONAL PERMANENTE |             | 637,560.00    | 0.00           | 637,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 637,560.00               | 637,560.00            | 0.00               |
| 011 | 0923 | 11  | PERSONAL PERMANENTE |             | 1,691,568.00  | 0.00           | 1,691,568.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,691,568.00             | 1,691,568.00          | 0.00               |
| 011 | 0924 | 11  | PERSONAL PERMANENTE |             | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1001 | 11  | PERSONAL PERMANENTE |             | 9,771,372.00  | 0.00           | 9,771,372.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,771,372.00             | 9,771,372.00          | 0.00               |
| 011 | 1002 | 11  | PERSONAL PERMANENTE |             | 2,602,800.00  | 0.00           | 2,602,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,602,800.00             | 2,602,800.00          | 0.00               |
| 011 | 1003 | 11  | PERSONAL PERMANENTE |             | 845,364.00    | 0.00           | 845,364.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 845,364.00               | 845,364.00            | 0.00               |
| 011 | 1004 | 11  | PERSONAL PERMANENTE |             | 1,197,288.00  | 0.00           | 1,197,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 1005 | 11  | PERSONAL PERMANENTE |             | 1,054,008.00  | 0.00           | 1,054,008.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,054,008.00             | 1,054,008.00          | 0.00               |
| 011 | 1006 | 11  | PERSONAL PERMANENTE |             | 1,353,456.00  | 0.00           | 1,353,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 011 | 1007 | 11  | PERSONAL PERMANENTE |             | 1,210,176.00  | 0.00           | 1,210,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,176.00             | 1,210,176.00          | 0.00               |
| 011 | 1008 | 11  | PERSONAL PERMANENTE |             | 1,860,204.00  | 0.00           | 1,860,204.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,860,204.00             | 1,860,204.00          | 0.00               |
| 011 | 1009 | 11  | PERSONAL PERMANENTE |             | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 1010 | 11  | PERSONAL PERMANENTE |             | 2,355,408.00  | 0.00           | 2,355,408.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,355,408.00             | 2,355,408.00          | 0.00               |
| 011 | 1011 | 11  | PERSONAL PERMANENTE |             | 897,840.00    | 0.00           | 897,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 897,840.00               | 897,840.00            | 0.00               |
| 011 | 1012 | 11  | PERSONAL PERMANENTE |             | 1,561,680.00  | 0.00           | 1,561,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 011 | 1013 | 11  | PERSONAL PERMANENTE |             | 2,446,632.00  | 0.00           | 2,446,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,632.00             | 2,446,632.00          | 0.00               |
| 011 | 1014 | 11  | PERSONAL PERMANENTE |             | 2,680,632.00  | 0.00           | 2,680,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,680,632.00             | 2,680,632.00          | 0.00               |
| 011 | 1015 | 11  | PERSONAL PERMANENTE |             | 949,896.00    | 0.00           | 949,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 949,896.00               | 949,896.00            | 0.00               |
| 011 | 1016 | 11  | PERSONAL PERMANENTE |             | 1,001,952.00  | 0.00           | 1,001,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,001,952.00             | 1,001,952.00          | 0.00               |
| 011 | 1017 | 11  | PERSONAL PERMANENTE |             | 989,064.00    | 0.00           | 989,064.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 011 | 1018 | 11  | PERSONAL PERMANENTE |             | 728,784.00    | 0.00           | 728,784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 1019 | 11  | PERSONAL PERMANENTE |             | 1,197,288.00  | 0.00           | 1,197,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 1020 | 11  | PERSONAL PERMANENTE |             | 1,418,400.00  | 0.00           | 1,418,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,400.00             | 1,418,400.00          | 0.00               |
| 011 | 1021 | 11  | PERSONAL PERMANENTE |             | 12,468.00     | 0.00           | 12,468.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,468.00                | 12,468.00             | 0.00               |
| 011 | 1101 | 11  | PERSONAL PERMANENTE |             | 6,138,492.00  | 0.00           | 6,138,492.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,138,492.00             | 6,138,492.00          | 0.00               |
| 011 | 1102 | 11  | PERSONAL PERMANENTE |             | 3,188,304.00  | 0.00           | 3,188,304.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,188,304.00             | 3,188,304.00          | 0.00               |
| 011 | 1103 | 11  | PERSONAL PERMANENTE |             | 702,084.00    | 0.00           | 702,084.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 702,084.00               | 702,084.00            | 0.00               |
| 011 | 1104 | 11  | PERSONAL PERMANENTE |             | 780,840.00    | 0.00           | 780,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011 | 1105 | 11  | PERSONAL PERMANENTE |             | 1,418,400.00  | 0.00           | 1,418,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,400.00             | 1,418,400.00          | 0.00               |
| 011 | 1106 | 11  | PERSONAL PERMANENTE |             | 1,457,568.00  | 0.00           | 1,457,568.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 011 | 1107 | 11  | PERSONAL PERMANENTE |             | 1,704,036.00  | 0.00           | 1,704,036.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,704,036.00             | 1,704,036.00          | 0.00               |
| 011 | 1108 | 11  | PERSONAL PERMANENTE |             | 910,728.00    | 0.00           | 910,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 910,728.00               | 910,728.00            | 0.00               |
| 011 | 1109 | 11  | PERSONAL PERMANENTE |             | 1,041,120.00  | 0.00           | 1,041,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 011 | 1201 | 11  | PERSONAL PERMANENTE |             | 4,397,940.00  | 0.00           | 4,397,940.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,397,940.00             | 4,397,940.00          | 0.00               |
| 011 | 1202 | 11  | PERSONAL PERMANENTE |             | 4,850,148.00  | 0.00           | 4,850,148.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,850,148.00             | 4,850,148.00          | 0.00               |
| 011 | 1203 | 11  | PERSONAL PERMANENTE |             | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1204 | 11  | PERSONAL PERMANENTE |             | 324,804.00    | 0.00           | 324,804.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 324,804.00               | 324,804.00            | 0.00               |
| 011 | 1205 | 11  | PERSONAL PERMANENTE |             | 416,448.00    | 0.00           | 416,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1206 | 11  | PERSONAL PERMANENTE |             | 272,748.00    | 0.00           | 272,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 272,748.00               | 272,748.00            | 0.00               |
| 011 | 1207 | 11  | PERSONAL PERMANENTE |             | 1,639,092.00  | 0.00           | 1,639,092.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,639,092.00             | 1,639,092.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 540 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1208 | 11  | PERSONAL PERMANENTE |             | 585,504.00   | 0.00           | 585,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,504.00               | 585,504.00            | 0.00               |
| 011 | 1209 | 11  | PERSONAL PERMANENTE |             | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 1210 | 11  | PERSONAL PERMANENTE |             | 1,197,288.00 | 0.00           | 1,197,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 1211 | 11  | PERSONAL PERMANENTE |             | 649,608.00   | 0.00           | 649,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 649,608.00               | 649,608.00            | 0.00               |
| 011 | 1212 | 11  | PERSONAL PERMANENTE |             | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 1213 | 11  | PERSONAL PERMANENTE |             | 1,053,588.00 | 0.00           | 1,053,588.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,053,588.00             | 1,053,588.00          | 0.00               |
| 011 | 1214 | 11  | PERSONAL PERMANENTE |             | 533,448.00   | 0.00           | 533,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,448.00               | 533,448.00            | 0.00               |
| 011 | 1215 | 11  | PERSONAL PERMANENTE |             | 2,784,744.00 | 0.00           | 2,784,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,784,744.00             | 2,784,744.00          | 0.00               |
| 011 | 1216 | 11  | PERSONAL PERMANENTE |             | 637,140.00   | 0.00           | 637,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637,140.00               | 637,140.00            | 0.00               |
| 011 | 1217 | 11  | PERSONAL PERMANENTE |             | 3,748,032.00 | 0.00           | 3,748,032.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,748,032.00             | 3,748,032.00          | 0.00               |
| 011 | 1218 | 11  | PERSONAL PERMANENTE |             | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 1219 | 11  | PERSONAL PERMANENTE |             | 1,158,120.00 | 0.00           | 1,158,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158,120.00             | 1,158,120.00          | 0.00               |
| 011 | 1220 | 11  | PERSONAL PERMANENTE |             | 637,560.00   | 0.00           | 637,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637,560.00               | 637,560.00            | 0.00               |
| 011 | 1221 | 11  | PERSONAL PERMANENTE |             | 429,336.00   | 0.00           | 429,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,336.00               | 429,336.00            | 0.00               |
| 011 | 1222 | 11  | PERSONAL PERMANENTE |             | 754,140.00   | 0.00           | 754,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 754,140.00               | 754,140.00            | 0.00               |
| 011 | 1223 | 11  | PERSONAL PERMANENTE |             | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1224 | 11  | PERSONAL PERMANENTE |             | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 1225 | 11  | PERSONAL PERMANENTE |             | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 1226 | 11  | PERSONAL PERMANENTE |             | 325,224.00   | 0.00           | 325,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,224.00               | 325,224.00            | 0.00               |
| 011 | 1227 | 11  | PERSONAL PERMANENTE |             | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 1228 | 11  | PERSONAL PERMANENTE |             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1229 | 11  | PERSONAL PERMANENTE |             | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1230 | 11  | PERSONAL PERMANENTE |             | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1301 | 11  | PERSONAL PERMANENTE |             | 6,270,228.00 | 0.00           | 6,270,228.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,270,228.00             | 6,270,228.00          | 0.00               |
| 011 | 1302 | 11  | PERSONAL PERMANENTE |             | 1,379,232.00 | 0.00           | 1,379,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,232.00             | 1,379,232.00          | 0.00               |
| 011 | 1303 | 11  | PERSONAL PERMANENTE |             | 650,448.00   | 0.00           | 650,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 650,448.00               | 650,448.00            | 0.00               |
| 011 | 1304 | 11  | PERSONAL PERMANENTE |             | 689,616.00   | 0.00           | 689,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 689,616.00               | 689,616.00            | 0.00               |
| 011 | 1305 | 11  | PERSONAL PERMANENTE |             | 650,448.00   | 0.00           | 650,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 650,448.00               | 650,448.00            | 0.00               |
| 011 | 1306 | 11  | PERSONAL PERMANENTE |             | 468,504.00   | 0.00           | 468,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 1307 | 11  | PERSONAL PERMANENTE |             | 962,364.00   | 0.00           | 962,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 962,364.00               | 962,364.00            | 0.00               |
| 011 | 1308 | 11  | PERSONAL PERMANENTE |             | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 1309 | 11  | PERSONAL PERMANENTE |             | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011 | 1311 | 11  | PERSONAL PERMANENTE |             | 637,140.00   | 0.00           | 637,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637,140.00               | 637,140.00            | 0.00               |
| 011 | 1312 | 11  | PERSONAL PERMANENTE |             | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 1313 | 11  | PERSONAL PERMANENTE |             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1314 | 11  | PERSONAL PERMANENTE |             | 221,112.00   | 0.00           | 221,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 011 | 1315 | 11  | PERSONAL PERMANENTE |             | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 1316 | 11  | PERSONAL PERMANENTE |             | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1317 | 11  | PERSONAL PERMANENTE |             | 532,944.00   | 0.00           | 532,944.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 532,944.00               | 532,944.00            | 0.00               |
| 011 | 1318 | 11  | PERSONAL PERMANENTE |             | 780,840.00   | 0.00           | 780,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011 | 1319 | 11  | PERSONAL PERMANENTE |             | 221,112.00   | 0.00           | 221,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 011 | 1320 | 11  | PERSONAL PERMANENTE |             | 376,860.00   | 0.00           | 376,860.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 376,860.00               | 376,860.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 541 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1321 | 11  |           | PERSONAL PERMANENTE | 481,392.00   | 0.00           | 481,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,392.00               | 481,392.00            | 0.00               |
| 011 | 1322 | 11  |           | PERSONAL PERMANENTE | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 1323 | 11  |           | PERSONAL PERMANENTE | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1324 | 11  |           | PERSONAL PERMANENTE | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1325 | 11  |           | PERSONAL PERMANENTE | 169,056.00   | 0.00           | 169,056.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,056.00               | 169,056.00            | 0.00               |
| 011 | 1326 | 11  |           | PERSONAL PERMANENTE | 988,560.00   | 0.00           | 988,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 988,560.00               | 988,560.00            | 0.00               |
| 011 | 1327 | 11  |           | PERSONAL PERMANENTE | 650,448.00   | 0.00           | 650,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 650,448.00               | 650,448.00            | 0.00               |
| 011 | 1328 | 11  |           | PERSONAL PERMANENTE | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1329 | 11  |           | PERSONAL PERMANENTE | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1330 | 11  |           | PERSONAL PERMANENTE | 533,448.00   | 0.00           | 533,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,448.00               | 533,448.00            | 0.00               |
| 011 | 1331 | 11  |           | PERSONAL PERMANENTE | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1332 | 11  |           | PERSONAL PERMANENTE | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 1333 | 11  |           | PERSONAL PERMANENTE | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1401 | 11  |           | PERSONAL PERMANENTE | 4,136,016.00 | 0.00           | 4,136,016.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,136,016.00             | 4,136,016.00          | 0.00               |
| 011 | 1402 | 11  |           | PERSONAL PERMANENTE | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 1403 | 11  |           | PERSONAL PERMANENTE | 741,252.00   | 0.00           | 741,252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 741,252.00               | 741,252.00            | 0.00               |
| 011 | 1404 | 11  |           | PERSONAL PERMANENTE | 1,210,176.00 | 0.00           | 1,210,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,176.00             | 1,210,176.00          | 0.00               |
| 011 | 1405 | 11  |           | PERSONAL PERMANENTE | 832,896.00   | 0.00           | 832,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 1406 | 11  |           | PERSONAL PERMANENTE | 1,495,392.00 | 0.00           | 1,495,392.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495,392.00             | 1,495,392.00          | 0.00               |
| 011 | 1407 | 11  |           | PERSONAL PERMANENTE | 481,392.00   | 0.00           | 481,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,392.00               | 481,392.00            | 0.00               |
| 011 | 1408 | 11  |           | PERSONAL PERMANENTE | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 1409 | 11  |           | PERSONAL PERMANENTE | 741,252.00   | 0.00           | 741,252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 741,252.00               | 741,252.00            | 0.00               |
| 011 | 1410 | 11  |           | PERSONAL PERMANENTE | 845,364.00   | 0.00           | 845,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 845,364.00               | 845,364.00            | 0.00               |
| 011 | 1411 | 11  |           | PERSONAL PERMANENTE | 1,041,120.00 | 0.00           | 1,041,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 011 | 1412 | 11  |           | PERSONAL PERMANENTE | 1,157,700.00 | 0.00           | 1,157,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,157,700.00             | 1,157,700.00          | 0.00               |
| 011 | 1413 | 11  |           | PERSONAL PERMANENTE | 1,197,288.00 | 0.00           | 1,197,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 1414 | 11  |           | PERSONAL PERMANENTE | 494,280.00   | 0.00           | 494,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 494,280.00               | 494,280.00            | 0.00               |
| 011 | 1415 | 11  |           | PERSONAL PERMANENTE | 910,308.00   | 0.00           | 910,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 910,308.00               | 910,308.00            | 0.00               |
| 011 | 1416 | 11  |           | PERSONAL PERMANENTE | 1,158,120.00 | 0.00           | 1,158,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158,120.00             | 1,158,120.00          | 0.00               |
| 011 | 1417 | 11  |           | PERSONAL PERMANENTE | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1418 | 11  |           | PERSONAL PERMANENTE | 481,392.00   | 0.00           | 481,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,392.00               | 481,392.00            | 0.00               |
| 011 | 1419 | 11  |           | PERSONAL PERMANENTE | 598,392.00   | 0.00           | 598,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 598,392.00               | 598,392.00            | 0.00               |
| 011 | 1420 | 11  |           | PERSONAL PERMANENTE | 2,602,800.00 | 0.00           | 2,602,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,602,800.00             | 2,602,800.00          | 0.00               |
| 011 | 1421 | 11  |           | PERSONAL PERMANENTE | 481,392.00   | 0.00           | 481,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,392.00               | 481,392.00            | 0.00               |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE | 3,029,952.00 | 0.00           | 3,029,952.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,029,952.00             | 3,029,952.00          | 0.00               |
| 011 | 1502 | 11  |           | PERSONAL PERMANENTE | 780,840.00   | 0.00           | 780,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011 | 1503 | 11  |           | PERSONAL PERMANENTE | 2,288,700.00 | 0.00           | 2,288,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,288,700.00             | 2,288,700.00          | 0.00               |
| 011 | 1504 | 11  |           | PERSONAL PERMANENTE | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1505 | 11  |           | PERSONAL PERMANENTE | 325,224.00   | 0.00           | 325,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,224.00               | 325,224.00            | 0.00               |
| 011 | 1506 | 11  |           | PERSONAL PERMANENTE | 533,028.00   | 0.00           | 533,028.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,028.00               | 533,028.00            | 0.00               |
| 011 | 1507 | 11  |           | PERSONAL PERMANENTE | 1,378,812.00 | 0.00           | 1,378,812.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,378,812.00             | 1,378,812.00          | 0.00               |
| 011 | 1508 | 11  |           | PERSONAL PERMANENTE | 1,209,756.00 | 0.00           | 1,209,756.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,209,756.00             | 1,209,756.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 542 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1601 | 11  | PERSONAL PERMANENTE |             | 8,975,712.00 | 0.00           | 8,975,712.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,975,712.00             | 8,975,712.00          | 0.00               |
| 011 | 1602 | 11  | PERSONAL PERMANENTE |             | 793,728.00   | 0.00           | 793,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 793,728.00               | 793,728.00            | 0.00               |
| 011 | 1603 | 11  | PERSONAL PERMANENTE |             | 3,214,080.00 | 0.00           | 3,214,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,214,080.00             | 3,214,080.00          | 0.00               |
| 011 | 1604 | 11  | PERSONAL PERMANENTE |             | 1,743,204.00 | 0.00           | 1,743,204.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,743,204.00             | 1,743,204.00          | 0.00               |
| 011 | 1605 | 11  | PERSONAL PERMANENTE |             | 169,056.00   | 0.00           | 169,056.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,056.00               | 169,056.00            | 0.00               |
| 011 | 1606 | 11  | PERSONAL PERMANENTE |             | 429,336.00   | 0.00           | 429,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,336.00               | 429,336.00            | 0.00               |
| 011 | 1607 | 11  | PERSONAL PERMANENTE |             | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 1608 | 11  | PERSONAL PERMANENTE |             | 468,504.00   | 0.00           | 468,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 1609 | 11  | PERSONAL PERMANENTE |             | 2,745,576.00 | 0.00           | 2,745,576.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,745,576.00             | 2,745,576.00          | 0.00               |
| 011 | 1610 | 11  | PERSONAL PERMANENTE |             | 2,719,800.00 | 0.00           | 2,719,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,719,800.00             | 2,719,800.00          | 0.00               |
| 011 | 1611 | 11  | PERSONAL PERMANENTE |             | 468,504.00   | 0.00           | 468,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 1612 | 11  | PERSONAL PERMANENTE |             | 989,064.00   | 0.00           | 989,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 011 | 1613 | 11  | PERSONAL PERMANENTE |             | 1,912,680.00 | 0.00           | 1,912,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,912,680.00             | 1,912,680.00          | 0.00               |
| 011 | 1614 | 11  | PERSONAL PERMANENTE |             | 1,509,624.00 | 0.00           | 1,509,624.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,624.00             | 1,509,624.00          | 0.00               |
| 011 | 1615 | 11  | PERSONAL PERMANENTE |             | 1,782,792.00 | 0.00           | 1,782,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,782,792.00             | 1,782,792.00          | 0.00               |
| 011 | 1616 | 11  | PERSONAL PERMANENTE |             | 1,405,512.00 | 0.00           | 1,405,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 1617 | 11  | PERSONAL PERMANENTE |             | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1701 | 11  | PERSONAL PERMANENTE |             | 1,183,056.00 | 0.00           | 1,183,056.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,183,056.00             | 1,183,056.00          | 0.00               |
| 011 | 1702 | 11  | PERSONAL PERMANENTE |             | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1703 | 11  | PERSONAL PERMANENTE |             | 1,574,148.00 | 0.00           | 1,574,148.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,574,148.00             | 1,574,148.00          | 0.00               |
| 011 | 1704 | 11  | PERSONAL PERMANENTE |             | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1705 | 11  | PERSONAL PERMANENTE |             | 989,064.00   | 0.00           | 989,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 011 | 1706 | 11  | PERSONAL PERMANENTE |             | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 1707 | 11  | PERSONAL PERMANENTE |             | 989,064.00   | 0.00           | 989,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 011 | 1708 | 11  | PERSONAL PERMANENTE |             | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 1709 | 11  | PERSONAL PERMANENTE |             | 624,672.00   | 0.00           | 624,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 011 | 1710 | 11  | PERSONAL PERMANENTE |             | 1,405,512.00 | 0.00           | 1,405,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 1711 | 11  | PERSONAL PERMANENTE |             | 1,210,176.00 | 0.00           | 1,210,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,176.00             | 1,210,176.00          | 0.00               |
| 011 | 1712 | 11  | PERSONAL PERMANENTE |             | 1,482,924.00 | 0.00           | 1,482,924.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,482,924.00             | 1,482,924.00          | 0.00               |
| 011 | 1801 | 11  | PERSONAL PERMANENTE |             | 5,865,744.00 | 0.00           | 5,865,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,865,744.00             | 5,865,744.00          | 0.00               |
| 011 | 1802 | 11  | PERSONAL PERMANENTE |             | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1803 | 11  | PERSONAL PERMANENTE |             | 1,093,176.00 | 0.00           | 1,093,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 1804 | 11  | PERSONAL PERMANENTE |             | 3,448,584.00 | 0.00           | 3,448,584.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,448,584.00             | 3,448,584.00          | 0.00               |
| 011 | 1805 | 11  | PERSONAL PERMANENTE |             | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011 | 1901 | 11  | PERSONAL PERMANENTE |             | 3,887,784.00 | 0.00           | 3,887,784.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,887,784.00             | 3,887,784.00          | 0.00               |
| 011 | 1902 | 11  | PERSONAL PERMANENTE |             | 1,496,232.00 | 0.00           | 1,496,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,496,232.00             | 1,496,232.00          | 0.00               |
| 011 | 1903 | 11  | PERSONAL PERMANENTE |             | 377,280.00   | 0.00           | 377,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 377,280.00               | 377,280.00            | 0.00               |
| 011 | 1904 | 11  | PERSONAL PERMANENTE |             | 2,015,952.00 | 0.00           | 2,015,952.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,015,952.00             | 2,015,952.00          | 0.00               |
| 011 | 1905 | 11  | PERSONAL PERMANENTE |             | 1,145,232.00 | 0.00           | 1,145,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 011 | 1906 | 11  | PERSONAL PERMANENTE |             | 689,196.00   | 0.00           | 689,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 689,196.00               | 689,196.00            | 0.00               |
| 011 | 1907 | 11  | PERSONAL PERMANENTE |             | 1,443,756.00 | 0.00           | 1,443,756.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,443,756.00             | 1,443,756.00          | 0.00               |
| 011 | 1908 | 11  | PERSONAL PERMANENTE |             | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 543 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1909 | 11  |           | PERSONAL PERMANENTE                                     | 533,448.00   | 0.00           | 533,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,448.00               | 533,448.00            | 0.00               |
| 011 | 1910 | 11  |           | PERSONAL PERMANENTE                                     | 429,336.00   | 0.00           | 429,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,336.00               | 429,336.00            | 0.00               |
| 011 | 1911 | 11  |           | PERSONAL PERMANENTE                                     | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 2001 | 11  |           | PERSONAL PERMANENTE                                     | 7,115,592.00 | 0.00           | 7,115,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,115,592.00             | 7,115,592.00          | 0.00               |
| 011 | 2002 | 11  |           | PERSONAL PERMANENTE                                     | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 2003 | 11  |           | PERSONAL PERMANENTE                                     | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 2004 | 11  |           | PERSONAL PERMANENTE                                     | 1,470,036.00 | 0.00           | 1,470,036.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,036.00             | 1,470,036.00          | 0.00               |
| 011 | 2005 | 11  |           | PERSONAL PERMANENTE                                     | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 2006 | 11  |           | PERSONAL PERMANENTE                                     | 272,748.00   | 0.00           | 272,748.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 272,748.00               | 272,748.00            | 0.00               |
| 011 | 2007 | 11  |           | PERSONAL PERMANENTE                                     | 2,940,072.00 | 0.00           | 2,940,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,940,072.00             | 2,940,072.00          | 0.00               |
| 011 | 2008 | 11  |           | PERSONAL PERMANENTE                                     | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 2009 | 11  |           | PERSONAL PERMANENTE                                     | 1,143,468.00 | 0.00           | 1,143,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,143,468.00             | 1,143,468.00          | 0.00               |
| 011 | 2010 | 11  |           | PERSONAL PERMANENTE                                     | 377,280.00   | 0.00           | 377,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 377,280.00               | 377,280.00            | 0.00               |
| 011 | 2011 | 11  |           | PERSONAL PERMANENTE                                     | 1,039,356.00 | 0.00           | 1,039,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,039,356.00             | 1,039,356.00          | 0.00               |
| 011 | 2101 | 11  |           | PERSONAL PERMANENTE                                     | 8,493,648.00 | 0.00           | 8,493,648.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,493,648.00             | 8,493,648.00          | 0.00               |
| 011 | 2102 | 11  |           | PERSONAL PERMANENTE                                     | 845,784.00   | 0.00           | 845,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 845,784.00               | 845,784.00            | 0.00               |
| 011 | 2103 | 11  |           | PERSONAL PERMANENTE                                     | 2,133,792.00 | 0.00           | 2,133,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,133,792.00             | 2,133,792.00          | 0.00               |
| 011 | 2104 | 11  |           | PERSONAL PERMANENTE                                     | 689,616.00   | 0.00           | 689,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 689,616.00               | 689,616.00            | 0.00               |
| 011 | 2105 | 11  |           | PERSONAL PERMANENTE                                     | 780,840.00   | 0.00           | 780,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011 | 2106 | 11  |           | PERSONAL PERMANENTE                                     | 909,888.00   | 0.00           | 909,888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 909,888.00               | 909,888.00            | 0.00               |
| 011 | 2107 | 11  |           | PERSONAL PERMANENTE                                     | 1,860,624.00 | 0.00           | 1,860,624.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,860,624.00             | 1,860,624.00          | 0.00               |
| 011 | 2201 | 11  |           | PERSONAL PERMANENTE                                     | 3,538,044.00 | 0.00           | 3,538,044.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,538,044.00             | 3,538,044.00          | 0.00               |
| 011 | 2202 | 11  |           | PERSONAL PERMANENTE                                     | 1,170,168.00 | 0.00           | 1,170,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,170,168.00             | 1,170,168.00          | 0.00               |
| 011 | 2203 | 11  |           | PERSONAL PERMANENTE                                     | 1,470,036.00 | 0.00           | 1,470,036.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,036.00             | 1,470,036.00          | 0.00               |
| 011 | 2204 | 11  |           | PERSONAL PERMANENTE                                     | 975,252.00   | 0.00           | 975,252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 975,252.00               | 975,252.00            | 0.00               |
| 011 | 2205 | 11  |           | PERSONAL PERMANENTE                                     | 2,796,792.00 | 0.00           | 2,796,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,796,792.00             | 2,796,792.00          | 0.00               |
| 011 | 2206 | 11  |           | PERSONAL PERMANENTE                                     | 493,860.00   | 0.00           | 493,860.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 493,860.00               | 493,860.00            | 0.00               |
| 011 | 2207 | 11  |           | PERSONAL PERMANENTE                                     | 637,560.00   | 0.00           | 637,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637,560.00               | 637,560.00            | 0.00               |
| 011 | 2208 | 11  |           | PERSONAL PERMANENTE                                     | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 2209 | 11  |           | PERSONAL PERMANENTE                                     | 585,504.00   | 0.00           | 585,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,504.00               | 585,504.00            | 0.00               |
| 011 | 2210 | 11  |           | PERSONAL PERMANENTE                                     | 533,448.00   | 0.00           | 533,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,448.00               | 533,448.00            | 0.00               |
| 011 | 2211 | 11  |           | PERSONAL PERMANENTE                                     | 481,392.00   | 0.00           | 481,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,392.00               | 481,392.00            | 0.00               |
| 011 | 2212 | 11  |           | PERSONAL PERMANENTE                                     | 923,196.00   | 0.00           | 923,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 923,196.00               | 923,196.00            | 0.00               |
| 011 | 2213 | 11  |           | PERSONAL PERMANENTE                                     | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 2214 | 11  |           | PERSONAL PERMANENTE                                     | 1,041,120.00 | 0.00           | 1,041,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 011 | 2215 | 11  |           | PERSONAL PERMANENTE                                     | 442,224.00   | 0.00           | 442,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,224.00               | 442,224.00            | 0.00               |
| 011 | 2216 | 11  |           | PERSONAL PERMANENTE                                     | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 2217 | 11  |           | PERSONAL PERMANENTE                                     | 389,748.00   | 0.00           | 389,748.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 389,748.00               | 389,748.00            | 0.00               |
| 012 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 8,136.00     | 0.00           | 8,136.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,136.00                 | 8,136.00              | 0.00               |
| 012 | 1601 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 120.00       | 0.00           | 120.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 544 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |           |                |           |                      |              |           |        |                          |                       |                    |
| 012 | 1801 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 40,200.00 | 0.00           | 40,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 40,200.00                | 40,200.00             | 0.00               |
| 013 | 0106 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 0108 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 0114 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 2,100.00  | 0.00           | 2,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 013 | 0115 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0116 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 0207 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 0301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 0302 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0307 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 0401 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 013 | 0404 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 013 | 0501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 0602 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0609 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 0713 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0801 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0805 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1001 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 013 | 1003 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013 | 1201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 1202 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 4,500.00  | 0.00           | 4,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 013 | 1211 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 1301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |



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|-----|------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 013 | 1406 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 1601 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,700.00      | 0.00           | 2,700.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 013 | 1604 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1701 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 013 | 1801 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013 | 1904 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 1906 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 1907 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 2004 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 2006 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 2011 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 2101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 2201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 2202 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 2203 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 2205 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 2212 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 013 | 2217 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 16,641,962.00 | 0.00           | 16,641,962.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,641,962.00            | 16,641,962.00         | 0.00               |
| 015 | 0102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 249,076.00    | 0.00           | 249,076.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 249,076.00               | 249,076.00            | 0.00               |
| 015 | 0103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 667,538.00    | 0.00           | 667,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 667,538.00               | 667,538.00            | 0.00               |
| 015 | 0104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 91,100.00     | 0.00           | 91,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 91,100.00                | 91,100.00             | 0.00               |
| 015 | 0105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 193,498.00    | 0.00           | 193,498.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 193,498.00               | 193,498.00            | 0.00               |
| 015 | 0106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 1,655,633.00  | 0.00           | 1,655,633.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,655,633.00             | 1,655,633.00          | 0.00               |
| 015 | 0107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 295,100.00    | 0.00           | 295,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 295,100.00               | 295,100.00            | 0.00               |
| 015 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 3,783,692.00  | 0.00           | 3,783,692.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,783,692.00             | 3,783,692.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 546 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 484,790.00   | 0.00           | 484,790.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 484,790.00               | 484,790.00            | 0.00               |
| 015 | 0110 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 735,146.00   | 0.00           | 735,146.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 735,146.00               | 735,146.00            | 0.00               |
| 015 | 0111 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 222,636.00   | 0.00           | 222,636.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 222,636.00               | 222,636.00            | 0.00               |
| 015 | 0112 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 107,800.00   | 0.00           | 107,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,800.00               | 107,800.00            | 0.00               |
| 015 | 0113 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 275,400.00   | 0.00           | 275,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 275,400.00               | 275,400.00            | 0.00               |
| 015 | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,157,046.00 | 0.00           | 1,157,046.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,157,046.00             | 1,157,046.00          | 0.00               |
| 015 | 0115 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,680,894.00 | 0.00           | 2,680,894.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,680,894.00             | 2,680,894.00          | 0.00               |
| 015 | 0116 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 416,350.00   | 0.00           | 416,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,350.00               | 416,350.00            | 0.00               |
| 015 | 0117 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,109,798.00 | 0.00           | 1,109,798.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,109,798.00             | 1,109,798.00          | 0.00               |
| 015 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 319,100.00   | 0.00           | 319,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 319,100.00               | 319,100.00            | 0.00               |
| 015 | 0202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 140,476.00   | 0.00           | 140,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,476.00               | 140,476.00            | 0.00               |
| 015 | 0203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 303,738.00   | 0.00           | 303,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 303,738.00               | 303,738.00            | 0.00               |
| 015 | 0204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 96,498.00    | 0.00           | 96,498.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,498.00                | 96,498.00             | 0.00               |
| 015 | 0205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 137,938.00   | 0.00           | 137,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,938.00               | 137,938.00            | 0.00               |
| 015 | 0206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 239,352.00   | 0.00           | 239,352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,352.00               | 239,352.00            | 0.00               |
| 015 | 0207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 503,057.00   | 0.00           | 503,057.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 503,057.00               | 503,057.00            | 0.00               |
| 015 | 0208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 139,738.00   | 0.00           | 139,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,738.00               | 139,738.00            | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 414,606.00   | 0.00           | 414,606.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 414,606.00               | 414,606.00            | 0.00               |
| 015 | 0302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 402,481.00   | 0.00           | 402,481.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 402,481.00               | 402,481.00            | 0.00               |
| 015 | 0303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 218,338.00   | 0.00           | 218,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,338.00               | 218,338.00            | 0.00               |
| 015 | 0304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 545,872.00   | 0.00           | 545,872.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 545,872.00               | 545,872.00            | 0.00               |
| 015 | 0305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 281,876.00   | 0.00           | 281,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 281,876.00               | 281,876.00            | 0.00               |
| 015 | 0306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 331,700.00   | 0.00           | 331,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,700.00               | 331,700.00            | 0.00               |
| 015 | 0307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 148,468.00   | 0.00           | 148,468.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,468.00               | 148,468.00            | 0.00               |
| 015 | 0308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 265,476.00   | 0.00           | 265,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 265,476.00               | 265,476.00            | 0.00               |
| 015 | 0309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 176,538.00   | 0.00           | 176,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,538.00               | 176,538.00            | 0.00               |
| 015 | 0310 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 233,862.00   | 0.00           | 233,862.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 233,862.00               | 233,862.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 547 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 384,476.00   | 0.00           | 384,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 384,476.00               | 384,476.00            | 0.00               |
| 015 | 0312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 567,852.00   | 0.00           | 567,852.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 567,852.00               | 567,852.00            | 0.00               |
| 015 | 0313 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 248,838.00   | 0.00           | 248,838.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 248,838.00               | 248,838.00            | 0.00               |
| 015 | 0314 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 627,152.00   | 0.00           | 627,152.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 627,152.00               | 627,152.00            | 0.00               |
| 015 | 0315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 148,738.00   | 0.00           | 148,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,738.00               | 148,738.00            | 0.00               |
| 015 | 0316 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 127,200.00   | 0.00           | 127,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,200.00               | 127,200.00            | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0408 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0410 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,368,434.00 | 0.00           | 1,368,434.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,368,434.00             | 1,368,434.00          | 0.00               |
| 015 | 0502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 619,876.00   | 0.00           | 619,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 619,876.00               | 619,876.00            | 0.00               |
| 015 | 0503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 122,000.00   | 0.00           | 122,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,000.00               | 122,000.00            | 0.00               |
| 015 | 0504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 221,138.00   | 0.00           | 221,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,138.00               | 221,138.00            | 0.00               |
| 015 | 0505 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 111,800.00   | 0.00           | 111,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,800.00               | 111,800.00            | 0.00               |

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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 0506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 264,000.00 | 0.00           | 264,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 264,000.00               | 264,000.00            | 0.00               |
| 015 | 0507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 195,400.00 | 0.00           | 195,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 195,400.00               | 195,400.00            | 0.00               |
| 015 | 0508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 159,000.00 | 0.00           | 159,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 159,000.00               | 159,000.00            | 0.00               |
| 015 | 0509 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 309,938.00 | 0.00           | 309,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 309,938.00               | 309,938.00            | 0.00               |
| 015 | 0510 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 122,000.00 | 0.00           | 122,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,000.00               | 122,000.00            | 0.00               |
| 015 | 0511 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 485,098.00 | 0.00           | 485,098.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 485,098.00               | 485,098.00            | 0.00               |
| 015 | 0512 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 206,310.00 | 0.00           | 206,310.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 206,310.00               | 206,310.00            | 0.00               |
| 015 | 0513 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 199,000.00 | 0.00           | 199,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 199,000.00               | 199,000.00            | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 522,112.00 | 0.00           | 522,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 522,112.00               | 522,112.00            | 0.00               |
| 015 | 0602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 416,930.00 | 0.00           | 416,930.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 416,930.00               | 416,930.00            | 0.00               |
| 015 | 0603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 124,036.00 | 0.00           | 124,036.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,036.00               | 124,036.00            | 0.00               |
| 015 | 0604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 126,338.00 | 0.00           | 126,338.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,338.00               | 126,338.00            | 0.00               |
| 015 | 0605 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 198,338.00 | 0.00           | 198,338.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 198,338.00               | 198,338.00            | 0.00               |
| 015 | 0606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 117,000.00 | 0.00           | 117,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,000.00               | 117,000.00            | 0.00               |
| 015 | 0607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 169,076.00 | 0.00           | 169,076.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 169,076.00               | 169,076.00            | 0.00               |
| 015 | 0608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 198,138.00 | 0.00           | 198,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 198,138.00               | 198,138.00            | 0.00               |
| 015 | 0609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 187,474.00 | 0.00           | 187,474.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 187,474.00               | 187,474.00            | 0.00               |
| 015 | 0610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 142,938.00 | 0.00           | 142,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,938.00               | 142,938.00            | 0.00               |
| 015 | 0611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 282,174.00 | 0.00           | 282,174.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 282,174.00               | 282,174.00            | 0.00               |
| 015 | 0612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 181,538.00 | 0.00           | 181,538.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 181,538.00               | 181,538.00            | 0.00               |
| 015 | 0613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 234,200.00 | 0.00           | 234,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 234,200.00               | 234,200.00            | 0.00               |
| 015 | 0614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 175,676.00 | 0.00           | 175,676.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 175,676.00               | 175,676.00            | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 773,050.00 | 0.00           | 773,050.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 773,050.00               | 773,050.00            | 0.00               |
| 015 | 0702 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 114,400.00 | 0.00           | 114,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,400.00               | 114,400.00            | 0.00               |
| 015 | 0703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 59,138.00  | 0.00           | 59,138.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,138.00                | 59,138.00             | 0.00               |
| 015 | 0704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 150,938.00 | 0.00           | 150,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 150,938.00               | 150,938.00            | 0.00               |
| 015 | 0705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 207,276.00 | 0.00           | 207,276.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 207,276.00               | 207,276.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 549 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 124,338.00   | 0.00           | 124,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,338.00               | 124,338.00            | 0.00               |
| 015 | 0707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 153,938.00   | 0.00           | 153,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,938.00               | 153,938.00            | 0.00               |
| 015 | 0708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 104,338.00   | 0.00           | 104,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,338.00               | 104,338.00            | 0.00               |
| 015 | 0709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 70,138.00    | 0.00           | 70,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,138.00                | 70,138.00             | 0.00               |
| 015 | 0710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 235,738.00   | 0.00           | 235,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,738.00               | 235,738.00            | 0.00               |
| 015 | 0711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 47,600.00    | 0.00           | 47,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,600.00                | 47,600.00             | 0.00               |
| 015 | 0712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 39,800.00    | 0.00           | 39,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,800.00                | 39,800.00             | 0.00               |
| 015 | 0713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 193,447.00   | 0.00           | 193,447.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,447.00               | 193,447.00            | 0.00               |
| 015 | 0714 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 14,800.00    | 0.00           | 14,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,800.00                | 14,800.00             | 0.00               |
| 015 | 0715 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 90,738.00    | 0.00           | 90,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,738.00                | 90,738.00             | 0.00               |
| 015 | 0716 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 73,538.00    | 0.00           | 73,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,538.00                | 73,538.00             | 0.00               |
| 015 | 0717 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 121,476.00   | 0.00           | 121,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,476.00               | 121,476.00            | 0.00               |
| 015 | 0718 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 163,538.00   | 0.00           | 163,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,538.00               | 163,538.00            | 0.00               |
| 015 | 0719 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 176,538.00   | 0.00           | 176,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,538.00               | 176,538.00            | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 654,104.00   | 0.00           | 654,104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 654,104.00               | 654,104.00            | 0.00               |
| 015 | 0802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 397,214.00   | 0.00           | 397,214.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 397,214.00               | 397,214.00            | 0.00               |
| 015 | 0803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 236,738.00   | 0.00           | 236,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236,738.00               | 236,738.00            | 0.00               |
| 015 | 0804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 159,814.00   | 0.00           | 159,814.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 159,814.00               | 159,814.00            | 0.00               |
| 015 | 0805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 328,297.00   | 0.00           | 328,297.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 328,297.00               | 328,297.00            | 0.00               |
| 015 | 0806 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 64,800.00    | 0.00           | 64,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 015 | 0807 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 70,138.00    | 0.00           | 70,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,138.00                | 70,138.00             | 0.00               |
| 015 | 0808 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 270,276.00   | 0.00           | 270,276.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,276.00               | 270,276.00            | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,942,022.00 | 0.00           | 2,942,022.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,942,022.00             | 2,942,022.00          | 0.00               |
| 015 | 0902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 254,474.00   | 0.00           | 254,474.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 254,474.00               | 254,474.00            | 0.00               |
| 015 | 0903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 237,276.00   | 0.00           | 237,276.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 237,276.00               | 237,276.00            | 0.00               |
| 015 | 0904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 300,648.00   | 0.00           | 300,648.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300,648.00               | 300,648.00            | 0.00               |
| 015 | 0905 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 53,514.00    | 0.00           | 53,514.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,514.00                | 53,514.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 550 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 015 | 0907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 93,338.00    | 0.00           | 93,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,338.00                | 93,338.00             | 0.00               |
| 015 | 0908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 72,738.00    | 0.00           | 72,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,738.00                | 72,738.00             | 0.00               |
| 015 | 0909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 361,786.00   | 0.00           | 361,786.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 361,786.00               | 361,786.00            | 0.00               |
| 015 | 0910 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 139,738.00   | 0.00           | 139,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,738.00               | 139,738.00            | 0.00               |
| 015 | 0911 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 201,014.00   | 0.00           | 201,014.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,014.00               | 201,014.00            | 0.00               |
| 015 | 0912 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 131,338.00   | 0.00           | 131,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,338.00               | 131,338.00            | 0.00               |
| 015 | 0913 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 96,800.00    | 0.00           | 96,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,800.00                | 96,800.00             | 0.00               |
| 015 | 0914 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 159,236.00   | 0.00           | 159,236.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 159,236.00               | 159,236.00            | 0.00               |
| 015 | 0915 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 49,338.00    | 0.00           | 49,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,338.00                | 49,338.00             | 0.00               |
| 015 | 0916 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 0917 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 248,876.00   | 0.00           | 248,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 248,876.00               | 248,876.00            | 0.00               |
| 015 | 0918 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 38,400.00    | 0.00           | 38,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,400.00                | 38,400.00             | 0.00               |
| 015 | 0919 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 236,538.00   | 0.00           | 236,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236,538.00               | 236,538.00            | 0.00               |
| 015 | 0920 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,618,828.00 | 0.00           | 1,618,828.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,618,828.00             | 1,618,828.00          | 0.00               |
| 015 | 0921 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 81,800.00    | 0.00           | 81,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,800.00                | 81,800.00             | 0.00               |
| 015 | 0922 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 119,538.00   | 0.00           | 119,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 119,538.00               | 119,538.00            | 0.00               |
| 015 | 0923 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 270,576.00   | 0.00           | 270,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,576.00               | 270,576.00            | 0.00               |
| 015 | 0924 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 110,200.00   | 0.00           | 110,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,200.00               | 110,200.00            | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,679,945.00 | 0.00           | 1,679,945.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,679,945.00             | 1,679,945.00          | 0.00               |
| 015 | 1002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 392,800.00   | 0.00           | 392,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 392,800.00               | 392,800.00            | 0.00               |
| 015 | 1003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 156,868.00   | 0.00           | 156,868.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,868.00               | 156,868.00            | 0.00               |
| 015 | 1004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 152,000.00   | 0.00           | 152,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,000.00               | 152,000.00            | 0.00               |
| 015 | 1005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 243,538.00   | 0.00           | 243,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 243,538.00               | 243,538.00            | 0.00               |
| 015 | 1006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 205,600.00   | 0.00           | 205,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 205,600.00               | 205,600.00            | 0.00               |
| 015 | 1007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 241,738.00   | 0.00           | 241,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,738.00               | 241,738.00            | 0.00               |
| 015 | 1008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 437,974.00   | 0.00           | 437,974.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 437,974.00               | 437,974.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 551 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 84,200.00    | 0.00           | 84,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,200.00                | 84,200.00             | 0.00               |
| 015 | 1010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 444,138.00   | 0.00           | 444,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 444,138.00               | 444,138.00            | 0.00               |
| 015 | 1011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 194,938.00   | 0.00           | 194,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,938.00               | 194,938.00            | 0.00               |
| 015 | 1012 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 259,200.00   | 0.00           | 259,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 259,200.00               | 259,200.00            | 0.00               |
| 015 | 1013 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 386,200.00   | 0.00           | 386,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,200.00               | 386,200.00            | 0.00               |
| 015 | 1014 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 438,776.00   | 0.00           | 438,776.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 438,776.00               | 438,776.00            | 0.00               |
| 015 | 1015 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 231,038.00   | 0.00           | 231,038.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 231,038.00               | 231,038.00            | 0.00               |
| 015 | 1016 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 204,938.00   | 0.00           | 204,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,938.00               | 204,938.00            | 0.00               |
| 015 | 1017 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 221,000.00   | 0.00           | 221,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,000.00               | 221,000.00            | 0.00               |
| 015 | 1018 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 75,900.00    | 0.00           | 75,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,900.00                | 75,900.00             | 0.00               |
| 015 | 1019 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 152,000.00   | 0.00           | 152,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,000.00               | 152,000.00            | 0.00               |
| 015 | 1020 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 230,538.00   | 0.00           | 230,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230,538.00               | 230,538.00            | 0.00               |
| 015 | 1021 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,698.00    | 0.00           | 34,698.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,698.00                | 34,698.00             | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,223,248.00 | 0.00           | 1,223,248.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,223,248.00             | 1,223,248.00          | 0.00               |
| 015 | 1102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 400,538.00   | 0.00           | 400,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400,538.00               | 400,538.00            | 0.00               |
| 015 | 1103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 129,036.00   | 0.00           | 129,036.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,036.00               | 129,036.00            | 0.00               |
| 015 | 1104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 108,600.00   | 0.00           | 108,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,600.00               | 108,600.00            | 0.00               |
| 015 | 1105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 200,438.00   | 0.00           | 200,438.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,438.00               | 200,438.00            | 0.00               |
| 015 | 1106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 207,200.00   | 0.00           | 207,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,200.00               | 207,200.00            | 0.00               |
| 015 | 1107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 322,174.00   | 0.00           | 322,174.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,174.00               | 322,174.00            | 0.00               |
| 015 | 1108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 170,476.00   | 0.00           | 170,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,476.00               | 170,476.00            | 0.00               |
| 015 | 1109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 133,600.00   | 0.00           | 133,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,600.00               | 133,600.00            | 0.00               |
| 015 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 812,800.00   | 0.00           | 812,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 812,800.00               | 812,800.00            | 0.00               |
| 015 | 1202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,103,014.00 | 0.00           | 1,103,014.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,103,014.00             | 1,103,014.00          | 0.00               |
| 015 | 1203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 51,800.00    | 0.00           | 51,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,800.00                | 51,800.00             | 0.00               |
| 015 | 1204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 116,298.00   | 0.00           | 116,298.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 116,298.00               | 116,298.00            | 0.00               |
| 015 | 1205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 65,200.00    | 0.00           | 65,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,200.00                | 65,200.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 84,898.00    | 0.00           | 84,898.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,898.00                | 84,898.00             | 0.00               |
| 015 | 1207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 291,236.00   | 0.00           | 291,236.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 291,236.00               | 291,236.00            | 0.00               |
| 015 | 1208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 97,738.00    | 0.00           | 97,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,738.00                | 97,738.00             | 0.00               |
| 015 | 1209 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 63,400.00    | 0.00           | 63,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,400.00                | 63,400.00             | 0.00               |
| 015 | 1210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 230,100.00   | 0.00           | 230,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230,100.00               | 230,100.00            | 0.00               |
| 015 | 1211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 135,125.00   | 0.00           | 135,125.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,125.00               | 135,125.00            | 0.00               |
| 015 | 1212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 88,600.00    | 0.00           | 88,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,600.00                | 88,600.00             | 0.00               |
| 015 | 1213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 210,298.00   | 0.00           | 210,298.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,298.00               | 210,298.00            | 0.00               |
| 015 | 1214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 92,738.00    | 0.00           | 92,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,738.00                | 92,738.00             | 0.00               |
| 015 | 1215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 459,676.00   | 0.00           | 459,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 459,676.00               | 459,676.00            | 0.00               |
| 015 | 1216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 127,114.00   | 0.00           | 127,114.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,114.00               | 127,114.00            | 0.00               |
| 015 | 1217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 519,600.00   | 0.00           | 519,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 519,600.00               | 519,600.00            | 0.00               |
| 015 | 1218 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 015 | 1219 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 211,538.00   | 0.00           | 211,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,538.00               | 211,538.00            | 0.00               |
| 015 | 1220 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 127,938.00   | 0.00           | 127,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,938.00               | 127,938.00            | 0.00               |
| 015 | 1221 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 107,938.00   | 0.00           | 107,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,938.00               | 107,938.00            | 0.00               |
| 015 | 1222 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 172,636.00   | 0.00           | 172,636.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 172,636.00               | 172,636.00            | 0.00               |
| 015 | 1223 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 65,200.00    | 0.00           | 65,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,200.00                | 65,200.00             | 0.00               |
| 015 | 1224 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 112,000.00   | 0.00           | 112,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,000.00               | 112,000.00            | 0.00               |
| 015 | 1225 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 73,400.00    | 0.00           | 73,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,400.00                | 73,400.00             | 0.00               |
| 015 | 1226 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 89,538.00    | 0.00           | 89,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,538.00                | 89,538.00             | 0.00               |
| 015 | 1227 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 165,600.00   | 0.00           | 165,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,600.00               | 165,600.00            | 0.00               |
| 015 | 1228 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 1229 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1230 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 43,400.00    | 0.00           | 43,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,400.00                | 43,400.00             | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,203,544.00 | 0.00           | 1,203,544.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,203,544.00             | 1,203,544.00          | 0.00               |
| 015 | 1302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 281,533.00   | 0.00           | 281,533.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 281,533.00               | 281,533.00            | 0.00               |



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|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 1303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 179,076.00 | 0.00           | 179,076.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,076.00               | 179,076.00            | 0.00               |
| 015 | 1304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 149,738.00 | 0.00           | 149,738.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 149,738.00               | 149,738.00            | 0.00               |
| 015 | 1305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 204,276.00 | 0.00           | 204,276.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 204,276.00               | 204,276.00            | 0.00               |
| 015 | 1306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 55,800.00  | 0.00           | 55,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,800.00                | 55,800.00             | 0.00               |
| 015 | 1307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 271,736.00 | 0.00           | 271,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 271,736.00               | 271,736.00            | 0.00               |
| 015 | 1308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 98,400.00  | 0.00           | 98,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,400.00                | 98,400.00             | 0.00               |
| 015 | 1309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 94,300.00  | 0.00           | 94,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,300.00                | 94,300.00             | 0.00               |
| 015 | 1311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 153,498.00 | 0.00           | 153,498.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 153,498.00               | 153,498.00            | 0.00               |
| 015 | 1312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 137,200.00 | 0.00           | 137,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 137,200.00               | 137,200.00            | 0.00               |
| 015 | 1313 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1314 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 56,438.00  | 0.00           | 56,438.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,438.00                | 56,438.00             | 0.00               |
| 015 | 1315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 75,400.00  | 0.00           | 75,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,400.00                | 75,400.00             | 0.00               |
| 015 | 1316 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,900.00  | 0.00           | 15,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,900.00                | 15,900.00             | 0.00               |
| 015 | 1317 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 270,590.00 | 0.00           | 270,590.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 270,590.00               | 270,590.00            | 0.00               |
| 015 | 1318 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 174,600.00 | 0.00           | 174,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 174,600.00               | 174,600.00            | 0.00               |
| 015 | 1319 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 81,938.00  | 0.00           | 81,938.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,938.00                | 81,938.00             | 0.00               |
| 015 | 1320 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 88,898.00  | 0.00           | 88,898.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,898.00                | 88,898.00             | 0.00               |
| 015 | 1321 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 138,138.00 | 0.00           | 138,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,138.00               | 138,138.00            | 0.00               |
| 015 | 1322 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 68,400.00  | 0.00           | 68,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,400.00                | 68,400.00             | 0.00               |
| 015 | 1323 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1324 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 82,000.00  | 0.00           | 82,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,000.00                | 82,000.00             | 0.00               |
| 015 | 1325 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 81,738.00  | 0.00           | 81,738.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,738.00                | 81,738.00             | 0.00               |
| 015 | 1326 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 252,552.00 | 0.00           | 252,552.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 252,552.00               | 252,552.00            | 0.00               |
| 015 | 1327 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 189,876.00 | 0.00           | 189,876.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 189,876.00               | 189,876.00            | 0.00               |
| 015 | 1328 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 54,200.00  | 0.00           | 54,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,200.00                | 54,200.00             | 0.00               |
| 015 | 1329 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,800.00  | 0.00           | 20,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 015 | 1330 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 168,338.00 | 0.00           | 168,338.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 168,338.00               | 168,338.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 554 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 1331 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 45,200.00  | 0.00           | 45,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 015 | 1332 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 157,400.00 | 0.00           | 157,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 157,400.00               | 157,400.00            | 0.00               |
| 015 | 1333 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 803,868.00 | 0.00           | 803,868.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 803,868.00               | 803,868.00            | 0.00               |
| 015 | 1402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 91,000.00  | 0.00           | 91,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,000.00                | 91,000.00             | 0.00               |
| 015 | 1403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 151,498.00 | 0.00           | 151,498.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 151,498.00               | 151,498.00            | 0.00               |
| 015 | 1404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 263,338.00 | 0.00           | 263,338.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 263,338.00               | 263,338.00            | 0.00               |
| 015 | 1405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 157,800.00 | 0.00           | 157,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 157,800.00               | 157,800.00            | 0.00               |
| 015 | 1406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 302,704.00 | 0.00           | 302,704.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 302,704.00               | 302,704.00            | 0.00               |
| 015 | 1407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 90,138.00  | 0.00           | 90,138.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,138.00                | 90,138.00             | 0.00               |
| 015 | 1408 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 101,000.00 | 0.00           | 101,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,000.00               | 101,000.00            | 0.00               |
| 015 | 1409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 158,498.00 | 0.00           | 158,498.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 158,498.00               | 158,498.00            | 0.00               |
| 015 | 1410 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 187,698.00 | 0.00           | 187,698.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 187,698.00               | 187,698.00            | 0.00               |
| 015 | 1411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 163,600.00 | 0.00           | 163,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 163,600.00               | 163,600.00            | 0.00               |
| 015 | 1412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 195,098.00 | 0.00           | 195,098.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 195,098.00               | 195,098.00            | 0.00               |
| 015 | 1413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 181,000.00 | 0.00           | 181,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 181,000.00               | 181,000.00            | 0.00               |
| 015 | 1414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 138,876.00 | 0.00           | 138,876.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,876.00               | 138,876.00            | 0.00               |
| 015 | 1415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 206,836.00 | 0.00           | 206,836.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 206,836.00               | 206,836.00            | 0.00               |
| 015 | 1416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 245,138.00 | 0.00           | 245,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 245,138.00               | 245,138.00            | 0.00               |
| 015 | 1417 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 48,400.00  | 0.00           | 48,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,400.00                | 48,400.00             | 0.00               |
| 015 | 1418 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 129,738.00 | 0.00           | 129,738.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,738.00               | 129,738.00            | 0.00               |
| 015 | 1419 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 174,076.00 | 0.00           | 174,076.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 174,076.00               | 174,076.00            | 0.00               |
| 015 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 457,300.00 | 0.00           | 457,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 457,300.00               | 457,300.00            | 0.00               |
| 015 | 1421 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 121,338.00 | 0.00           | 121,338.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 121,338.00               | 121,338.00            | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 617,844.00 | 0.00           | 617,844.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 617,844.00               | 617,844.00            | 0.00               |
| 015 | 1502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 118,200.00 | 0.00           | 118,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,200.00               | 118,200.00            | 0.00               |
| 015 | 1503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 518,041.00 | 0.00           | 518,041.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 518,041.00               | 518,041.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 555 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 56,600.00    | 0.00           | 56,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,600.00                | 56,600.00             | 0.00               |
| 015 | 1505 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 89,538.00    | 0.00           | 89,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,538.00                | 89,538.00             | 0.00               |
| 015 | 1506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 101,498.00   | 0.00           | 101,498.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,498.00               | 101,498.00            | 0.00               |
| 015 | 1507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 266,236.00   | 0.00           | 266,236.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 266,236.00               | 266,236.00            | 0.00               |
| 015 | 1508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 289,898.00   | 0.00           | 289,898.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 289,898.00               | 289,898.00            | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,838,140.00 | 0.00           | 1,838,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,838,140.00             | 1,838,140.00          | 0.00               |
| 015 | 1602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 129,538.00   | 0.00           | 129,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,538.00               | 129,538.00            | 0.00               |
| 015 | 1603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 576,914.00   | 0.00           | 576,914.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 576,914.00               | 576,914.00            | 0.00               |
| 015 | 1604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 365,006.00   | 0.00           | 365,006.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 365,006.00               | 365,006.00            | 0.00               |
| 015 | 1605 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 57,738.00    | 0.00           | 57,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,738.00                | 57,738.00             | 0.00               |
| 015 | 1606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 98,338.00    | 0.00           | 98,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,338.00                | 98,338.00             | 0.00               |
| 015 | 1607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 151,000.00   | 0.00           | 151,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,000.00               | 151,000.00            | 0.00               |
| 015 | 1608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 50,800.00    | 0.00           | 50,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,800.00                | 50,800.00             | 0.00               |
| 015 | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 479,314.00   | 0.00           | 479,314.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 479,314.00               | 479,314.00            | 0.00               |
| 015 | 1610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 511,338.00   | 0.00           | 511,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 511,338.00               | 511,338.00            | 0.00               |
| 015 | 1611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 85,800.00    | 0.00           | 85,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,800.00                | 85,800.00             | 0.00               |
| 015 | 1612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 180,200.00   | 0.00           | 180,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,200.00               | 180,200.00            | 0.00               |
| 015 | 1613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 381,414.00   | 0.00           | 381,414.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 381,414.00               | 381,414.00            | 0.00               |
| 015 | 1614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 227,700.00   | 0.00           | 227,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 227,700.00               | 227,700.00            | 0.00               |
| 015 | 1615 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 290,538.00   | 0.00           | 290,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 290,538.00               | 290,538.00            | 0.00               |
| 015 | 1616 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 181,800.00   | 0.00           | 181,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,800.00               | 181,800.00            | 0.00               |
| 015 | 1617 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 65,200.00    | 0.00           | 65,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,200.00                | 65,200.00             | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 264,362.00   | 0.00           | 264,362.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,362.00               | 264,362.00            | 0.00               |
| 015 | 1702 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 226,698.00   | 0.00           | 226,698.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 226,698.00               | 226,698.00            | 0.00               |
| 015 | 1704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 48,400.00    | 0.00           | 48,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,400.00                | 48,400.00             | 0.00               |
| 015 | 1705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 179,000.00   | 0.00           | 179,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,000.00               | 179,000.00            | 0.00               |

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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 70,000.00    | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 015 | 1707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 120,200.00   | 0.00           | 120,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,200.00               | 120,200.00            | 0.00               |
| 015 | 1708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 81,800.00    | 0.00           | 81,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,800.00                | 81,800.00             | 0.00               |
| 015 | 1709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 110,400.00   | 0.00           | 110,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,400.00               | 110,400.00            | 0.00               |
| 015 | 1710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 202,200.00   | 0.00           | 202,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,200.00               | 202,200.00            | 0.00               |
| 015 | 1711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 191,338.00   | 0.00           | 191,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 191,338.00               | 191,338.00            | 0.00               |
| 015 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 284,636.00   | 0.00           | 284,636.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 284,636.00               | 284,636.00            | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,210,222.00 | 0.00           | 1,210,222.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,222.00             | 1,210,222.00          | 0.00               |
| 015 | 1802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 106,600.00   | 0.00           | 106,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,600.00               | 106,600.00            | 0.00               |
| 015 | 1803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 124,200.00   | 0.00           | 124,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,200.00               | 124,200.00            | 0.00               |
| 015 | 1804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 499,638.00   | 0.00           | 499,638.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 499,638.00               | 499,638.00            | 0.00               |
| 015 | 1805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 66,800.00    | 0.00           | 66,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,800.00                | 66,800.00             | 0.00               |
| 015 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 716,726.00   | 0.00           | 716,726.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 716,726.00               | 716,726.00            | 0.00               |
| 015 | 1902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 310,214.00   | 0.00           | 310,214.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 310,214.00               | 310,214.00            | 0.00               |
| 015 | 1903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 86,138.00    | 0.00           | 86,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,138.00                | 86,138.00             | 0.00               |
| 015 | 1904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 403,048.00   | 0.00           | 403,048.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,048.00               | 403,048.00            | 0.00               |
| 015 | 1905 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 202,400.00   | 0.00           | 202,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,400.00               | 202,400.00            | 0.00               |
| 015 | 1906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 141,716.00   | 0.00           | 141,716.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 141,716.00               | 141,716.00            | 0.00               |
| 015 | 1907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 322,544.00   | 0.00           | 322,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,544.00               | 322,544.00            | 0.00               |
| 015 | 1908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00    | 0.00           | 28,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 1909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 109,538.00   | 0.00           | 109,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,538.00               | 109,538.00            | 0.00               |
| 015 | 1910 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 91,138.00    | 0.00           | 91,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,138.00                | 91,138.00             | 0.00               |
| 015 | 1911 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,471,131.00 | 0.00           | 1,471,131.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,471,131.00             | 1,471,131.00          | 0.00               |
| 015 | 2002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 82,000.00    | 0.00           | 82,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,000.00                | 82,000.00             | 0.00               |
| 015 | 2003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 61,100.00    | 0.00           | 61,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,100.00                | 61,100.00             | 0.00               |
| 015 | 2004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 309,212.00   | 0.00           | 309,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 309,212.00               | 309,212.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 557 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 2005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 41,800.00    | 0.00           | 41,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 015 | 2006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 93,412.00    | 0.00           | 93,412.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,412.00                | 93,412.00             | 0.00               |
| 015 | 2007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 599,969.00   | 0.00           | 599,969.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 599,969.00               | 599,969.00            | 0.00               |
| 015 | 2008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 015 | 2009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 310,632.00   | 0.00           | 310,632.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 310,632.00               | 310,632.00            | 0.00               |
| 015 | 2010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 102,938.00   | 0.00           | 102,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,938.00               | 102,938.00            | 0.00               |
| 015 | 2011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 275,546.00   | 0.00           | 275,546.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 275,546.00               | 275,546.00            | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,142,409.00 | 0.00           | 2,142,409.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,142,409.00             | 2,142,409.00          | 0.00               |
| 015 | 2102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 147,938.00   | 0.00           | 147,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,938.00               | 147,938.00            | 0.00               |
| 015 | 2103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 426,152.00   | 0.00           | 426,152.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 426,152.00               | 426,152.00            | 0.00               |
| 015 | 2104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 124,538.00   | 0.00           | 124,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,538.00               | 124,538.00            | 0.00               |
| 015 | 2105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 91,800.00    | 0.00           | 91,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,800.00                | 91,800.00             | 0.00               |
| 015 | 2106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 198,796.00   | 0.00           | 198,796.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,796.00               | 198,796.00            | 0.00               |
| 015 | 2107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 488,014.00   | 0.00           | 488,014.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 488,014.00               | 488,014.00            | 0.00               |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 559,881.00   | 0.00           | 559,881.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 559,881.00               | 559,881.00            | 0.00               |
| 015 | 2202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 202,266.00   | 0.00           | 202,266.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,266.00               | 202,266.00            | 0.00               |
| 015 | 2203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 225,212.00   | 0.00           | 225,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 225,212.00               | 225,212.00            | 0.00               |
| 015 | 2204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 268,974.00   | 0.00           | 268,974.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 268,974.00               | 268,974.00            | 0.00               |
| 015 | 2205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 509,204.00   | 0.00           | 509,204.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 509,204.00               | 509,204.00            | 0.00               |
| 015 | 2206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 145,136.00   | 0.00           | 145,136.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,136.00               | 145,136.00            | 0.00               |
| 015 | 2207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 153,138.00   | 0.00           | 153,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,138.00               | 153,138.00            | 0.00               |
| 015 | 2208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 2209 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 122,938.00   | 0.00           | 122,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,938.00               | 122,938.00            | 0.00               |
| 015 | 2210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 126,338.00   | 0.00           | 126,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,338.00               | 126,338.00            | 0.00               |
| 015 | 2211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 112,938.00   | 0.00           | 112,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,938.00               | 112,938.00            | 0.00               |
| 015 | 2212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 263,874.00   | 0.00           | 263,874.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 263,874.00               | 263,874.00            | 0.00               |
| 015 | 2213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 107,000.00   | 0.00           | 107,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,000.00               | 107,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 558 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 015 | 2214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 175,600.00     | 0.00           | 175,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 175,600.00               | 175,600.00            | 0.00               |
| 015 | 2215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 142,276.00     | 0.00           | 142,276.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 142,276.00               | 142,276.00            | 0.00               |
| 015 | 2216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 132,200.00     | 0.00           | 132,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 132,200.00               | 132,200.00            | 0.00               |
| 015 | 2217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 104,159.00     | 0.00           | 104,159.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,159.00               | 104,159.00            | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 198,020,570.00 | 0.00           | 198,020,570.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 198,020,570.00           | 198,020,570.00        | 0.00               |
| 017 | 0102 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,392,498.00   | 0.00           | 1,392,498.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,392,498.00             | 1,392,498.00          | 0.00               |
| 017 | 0103 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,737,096.00   | 0.00           | 4,737,096.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,737,096.00             | 4,737,096.00          | 0.00               |
| 017 | 0104 | 11  |           | DERECHOS ESCALAFONARIOS                         | 650,700.00     | 0.00           | 650,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 017 | 0105 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,172,280.00   | 0.00           | 1,172,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,172,280.00             | 1,172,280.00          | 0.00               |
| 017 | 0106 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,574,148.00   | 0.00           | 7,574,148.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,574,148.00             | 7,574,148.00          | 0.00               |
| 017 | 0107 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,121,282.00   | 0.00           | 2,121,282.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,121,282.00             | 2,121,282.00          | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                         | 22,878,612.00  | 0.00           | 22,878,612.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,878,612.00            | 22,878,612.00         | 0.00               |
| 017 | 0109 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,537,730.00   | 0.00           | 2,537,730.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,537,730.00             | 2,537,730.00          | 0.00               |
| 017 | 0110 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,852,144.00   | 0.00           | 3,852,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,852,144.00             | 3,852,144.00          | 0.00               |
| 017 | 0111 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,405,512.00   | 0.00           | 1,405,512.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 017 | 0112 | 11  |           | DERECHOS ESCALAFONARIOS                         | 650,700.00     | 0.00           | 650,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 017 | 0113 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,225,394.00   | 0.00           | 2,225,394.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,225,394.00             | 2,225,394.00          | 0.00               |
| 017 | 0114 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,912,512.00   | 0.00           | 7,912,512.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,912,512.00             | 7,912,512.00          | 0.00               |
| 017 | 0115 | 11  |           | DERECHOS ESCALAFONARIOS                         | 17,490,816.00  | 0.00           | 17,490,816.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,490,816.00            | 17,490,816.00         | 0.00               |
| 017 | 0116 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,928,150.00   | 0.00           | 2,928,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,928,150.00             | 2,928,150.00          | 0.00               |
| 017 | 0117 | 11  |           | DERECHOS ESCALAFONARIOS                         | 8,133,750.00   | 0.00           | 8,133,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,133,750.00             | 8,133,750.00          | 0.00               |
| 017 | 0201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,535,652.00   | 0.00           | 1,535,652.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,535,652.00             | 1,535,652.00          | 0.00               |
| 017 | 0202 | 11  |           | DERECHOS ESCALAFONARIOS                         | 598,644.00     | 0.00           | 598,644.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 598,644.00               | 598,644.00            | 0.00               |
| 017 | 0203 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,483,596.00   | 0.00           | 1,483,596.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,483,596.00             | 1,483,596.00          | 0.00               |
| 017 | 0204 | 11  |           | DERECHOS ESCALAFONARIOS                         | 533,574.00     | 0.00           | 533,574.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 533,574.00               | 533,574.00            | 0.00               |
| 017 | 0205 | 11  |           | DERECHOS ESCALAFONARIOS                         | 819,882.00     | 0.00           | 819,882.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 819,882.00               | 819,882.00            | 0.00               |
| 017 | 0206 | 11  |           | DERECHOS ESCALAFONARIOS                         | 715,770.00     | 0.00           | 715,770.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 715,770.00               | 715,770.00            | 0.00               |
| 017 | 0207 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,240,486.00   | 0.00           | 3,240,486.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,240,486.00             | 3,240,486.00          | 0.00               |
| 017 | 0208 | 11  |           | DERECHOS ESCALAFONARIOS                         | 650,700.00     | 0.00           | 650,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,383,640.00   | 0.00           | 3,383,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,383,640.00             | 3,383,640.00          | 0.00               |
| 017 | 0302 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,043,198.00   | 0.00           | 2,043,198.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,043,198.00             | 2,043,198.00          | 0.00               |
| 017 | 0303 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,197,288.00   | 0.00           | 1,197,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 017 | 0304 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,915,136.00   | 0.00           | 2,915,136.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,915,136.00             | 2,915,136.00          | 0.00               |
| 017 | 0305 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,262,358.00   | 0.00           | 1,262,358.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,358.00             | 1,262,358.00          | 0.00               |
| 017 | 0306 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,238,408.00   | 0.00           | 2,238,408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,238,408.00             | 2,238,408.00          | 0.00               |
| 017 | 0307 | 11  |           | DERECHOS ESCALAFONARIOS                         | 963,036.00     | 0.00           | 963,036.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 963,036.00               | 963,036.00            | 0.00               |
| 017 | 0308 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,004,156.00   | 0.00           | 2,004,156.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,004,156.00             | 2,004,156.00          | 0.00               |
| 017 | 0309 | 11  |           | DERECHOS ESCALAFONARIOS                         | 897,966.00     | 0.00           | 897,966.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 897,966.00               | 897,966.00            | 0.00               |
| 017 | 0310 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,431,540.00   | 0.00           | 1,431,540.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,431,540.00             | 1,431,540.00          | 0.00               |
| 017 | 0311 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,316,492.00   | 0.00           | 2,316,492.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,316,492.00             | 2,316,492.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 559 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 0312 | 11  |           | DERECHOS ESCALAFONARIOS | 2,993,220.00  | 0.00           | 2,993,220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,993,220.00             | 2,993,220.00          | 0.00               |
| 017 | 0313 | 11  |           | DERECHOS ESCALAFONARIOS | 2,017,170.00  | 0.00           | 2,017,170.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,017,170.00             | 2,017,170.00          | 0.00               |
| 017 | 0314 | 11  |           | DERECHOS ESCALAFONARIOS | 3,539,808.00  | 0.00           | 3,539,808.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,539,808.00             | 3,539,808.00          | 0.00               |
| 017 | 0315 | 11  |           | DERECHOS ESCALAFONARIOS | 832,896.00    | 0.00           | 832,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 017 | 0316 | 11  |           | DERECHOS ESCALAFONARIOS | 689,742.00    | 0.00           | 689,742.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 689,742.00               | 689,742.00            | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0402 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0403 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0404 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0405 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0406 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0407 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0408 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0409 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0410 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0411 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0412 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0413 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0414 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0415 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0416 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS | 10,541,340.00 | 0.00           | 10,541,340.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,541,340.00            | 10,541,340.00         | 0.00               |
| 017 | 0502 | 11  |           | DERECHOS ESCALAFONARIOS | 4,541,886.00  | 0.00           | 4,541,886.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,541,886.00             | 4,541,886.00          | 0.00               |
| 017 | 0503 | 11  |           | DERECHOS ESCALAFONARIOS | 937,008.00    | 0.00           | 937,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 017 | 0504 | 11  |           | DERECHOS ESCALAFONARIOS | 2,017,170.00  | 0.00           | 2,017,170.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,017,170.00             | 2,017,170.00          | 0.00               |
| 017 | 0505 | 11  |           | DERECHOS ESCALAFONARIOS | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 017 | 0506 | 11  |           | DERECHOS ESCALAFONARIOS | 2,108,268.00  | 0.00           | 2,108,268.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,108,268.00             | 2,108,268.00          | 0.00               |
| 017 | 0507 | 11  |           | DERECHOS ESCALAFONARIOS | 1,717,848.00  | 0.00           | 1,717,848.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,848.00             | 1,717,848.00          | 0.00               |
| 017 | 0508 | 11  |           | DERECHOS ESCALAFONARIOS | 871,938.00    | 0.00           | 871,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 871,938.00               | 871,938.00            | 0.00               |
| 017 | 0509 | 11  |           | DERECHOS ESCALAFONARIOS | 2,433,618.00  | 0.00           | 2,433,618.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,433,618.00             | 2,433,618.00          | 0.00               |
| 017 | 0510 | 11  |           | DERECHOS ESCALAFONARIOS | 923,994.00    | 0.00           | 923,994.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 923,994.00               | 923,994.00            | 0.00               |
| 017 | 0511 | 11  |           | DERECHOS ESCALAFONARIOS | 2,784,996.00  | 0.00           | 2,784,996.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,784,996.00             | 2,784,996.00          | 0.00               |
| 017 | 0512 | 11  |           | DERECHOS ESCALAFONARIOS | 1,340,442.00  | 0.00           | 1,340,442.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,442.00             | 1,340,442.00          | 0.00               |
| 017 | 0513 | 11  |           | DERECHOS ESCALAFONARIOS | 1,275,372.00  | 0.00           | 1,275,372.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275,372.00             | 1,275,372.00          | 0.00               |
| 017 | 0601 | 11  |           | DERECHOS ESCALAFONARIOS | 2,537,730.00  | 0.00           | 2,537,730.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,537,730.00             | 2,537,730.00          | 0.00               |
| 017 | 0602 | 11  |           | DERECHOS ESCALAFONARIOS | 2,342,520.00  | 0.00           | 2,342,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,342,520.00             | 2,342,520.00          | 0.00               |
| 017 | 0603 | 11  |           | DERECHOS ESCALAFONARIOS | 663,714.00    | 0.00           | 663,714.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 663,714.00               | 663,714.00            | 0.00               |
| 017 | 0604 | 11  |           | DERECHOS ESCALAFONARIOS | 611,658.00    | 0.00           | 611,658.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 611,658.00               | 611,658.00            | 0.00               |
| 017 | 0605 | 11  |           | DERECHOS ESCALAFONARIOS | 806,868.00    | 0.00           | 806,868.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 806,868.00               | 806,868.00            | 0.00               |
| 017 | 0606 | 11  |           | DERECHOS ESCALAFONARIOS | 754,812.00    | 0.00           | 754,812.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 754,812.00               | 754,812.00            | 0.00               |
| 017 | 0607 | 11  |           | DERECHOS ESCALAFONARIOS | 650,700.00    | 0.00           | 650,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 017 | 0608 | 11  |           | DERECHOS ESCALAFONARIOS | 1,301,400.00  | 0.00           | 1,301,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 560 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 0609 | 11  |           | DERECHOS ESCALAFONARIOS | 976,050.00    | 0.00           | 976,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 976,050.00               | 976,050.00            | 0.00               |
| 017 | 0610 | 11  |           | DERECHOS ESCALAFONARIOS | 950,022.00    | 0.00           | 950,022.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 950,022.00               | 950,022.00            | 0.00               |
| 017 | 0611 | 11  |           | DERECHOS ESCALAFONARIOS | 1,535,652.00  | 0.00           | 1,535,652.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,535,652.00             | 1,535,652.00          | 0.00               |
| 017 | 0612 | 11  |           | DERECHOS ESCALAFONARIOS | 963,036.00    | 0.00           | 963,036.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 963,036.00               | 963,036.00            | 0.00               |
| 017 | 0613 | 11  |           | DERECHOS ESCALAFONARIOS | 1,405,512.00  | 0.00           | 1,405,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 017 | 0614 | 11  |           | DERECHOS ESCALAFONARIOS | 741,798.00    | 0.00           | 741,798.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 741,798.00               | 741,798.00            | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS | 4,099,410.00  | 0.00           | 4,099,410.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,099,410.00             | 4,099,410.00          | 0.00               |
| 017 | 0702 | 11  |           | DERECHOS ESCALAFONARIOS | 507,546.00    | 0.00           | 507,546.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 507,546.00               | 507,546.00            | 0.00               |
| 017 | 0703 | 11  |           | DERECHOS ESCALAFONARIOS | 260,280.00    | 0.00           | 260,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 0704 | 11  |           | DERECHOS ESCALAFONARIOS | 819,882.00    | 0.00           | 819,882.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 819,882.00               | 819,882.00            | 0.00               |
| 017 | 0705 | 11  |           | DERECHOS ESCALAFONARIOS | 897,966.00    | 0.00           | 897,966.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 897,966.00               | 897,966.00            | 0.00               |
| 017 | 0706 | 11  |           | DERECHOS ESCALAFONARIOS | 715,770.00    | 0.00           | 715,770.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 715,770.00               | 715,770.00            | 0.00               |
| 017 | 0707 | 11  |           | DERECHOS ESCALAFONARIOS | 624,672.00    | 0.00           | 624,672.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 017 | 0708 | 11  |           | DERECHOS ESCALAFONARIOS | 520,560.00    | 0.00           | 520,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 017 | 0709 | 11  |           | DERECHOS ESCALAFONARIOS | 312,336.00    | 0.00           | 312,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 017 | 0710 | 11  |           | DERECHOS ESCALAFONARIOS | 1,340,442.00  | 0.00           | 1,340,442.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,442.00             | 1,340,442.00          | 0.00               |
| 017 | 0711 | 11  |           | DERECHOS ESCALAFONARIOS | 260,280.00    | 0.00           | 260,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 0712 | 11  |           | DERECHOS ESCALAFONARIOS | 429,462.00    | 0.00           | 429,462.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 429,462.00               | 429,462.00            | 0.00               |
| 017 | 0713 | 11  |           | DERECHOS ESCALAFONARIOS | 1,249,344.00  | 0.00           | 1,249,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 017 | 0714 | 11  |           | DERECHOS ESCALAFONARIOS | 130,140.00    | 0.00           | 130,140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0715 | 11  |           | DERECHOS ESCALAFONARIOS | 442,476.00    | 0.00           | 442,476.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 442,476.00               | 442,476.00            | 0.00               |
| 017 | 0716 | 11  |           | DERECHOS ESCALAFONARIOS | 260,280.00    | 0.00           | 260,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 0717 | 11  |           | DERECHOS ESCALAFONARIOS | 390,420.00    | 0.00           | 390,420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390,420.00               | 390,420.00            | 0.00               |
| 017 | 0718 | 11  |           | DERECHOS ESCALAFONARIOS | 650,700.00    | 0.00           | 650,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 017 | 0719 | 11  |           | DERECHOS ESCALAFONARIOS | 989,064.00    | 0.00           | 989,064.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 017 | 0801 | 11  |           | DERECHOS ESCALAFONARIOS | 3,761,046.00  | 0.00           | 3,761,046.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,761,046.00             | 3,761,046.00          | 0.00               |
| 017 | 0802 | 11  |           | DERECHOS ESCALAFONARIOS | 2,121,282.00  | 0.00           | 2,121,282.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,121,282.00             | 2,121,282.00          | 0.00               |
| 017 | 0803 | 11  |           | DERECHOS ESCALAFONARIOS | 1,158,246.00  | 0.00           | 1,158,246.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158,246.00             | 1,158,246.00          | 0.00               |
| 017 | 0804 | 11  |           | DERECHOS ESCALAFONARIOS | 507,546.00    | 0.00           | 507,546.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 507,546.00               | 507,546.00            | 0.00               |
| 017 | 0805 | 11  |           | DERECHOS ESCALAFONARIOS | 1,184,274.00  | 0.00           | 1,184,274.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,184,274.00             | 1,184,274.00          | 0.00               |
| 017 | 0806 | 11  |           | DERECHOS ESCALAFONARIOS | 351,378.00    | 0.00           | 351,378.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 351,378.00               | 351,378.00            | 0.00               |
| 017 | 0807 | 11  |           | DERECHOS ESCALAFONARIOS | 325,350.00    | 0.00           | 325,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 325,350.00               | 325,350.00            | 0.00               |
| 017 | 0808 | 11  |           | DERECHOS ESCALAFONARIOS | 1,093,176.00  | 0.00           | 1,093,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS | 16,853,130.00 | 0.00           | 16,853,130.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,853,130.00            | 16,853,130.00         | 0.00               |
| 017 | 0902 | 11  |           | DERECHOS ESCALAFONARIOS | 1,275,372.00  | 0.00           | 1,275,372.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275,372.00             | 1,275,372.00          | 0.00               |
| 017 | 0903 | 11  |           | DERECHOS ESCALAFONARIOS | 1,470,582.00  | 0.00           | 1,470,582.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,582.00             | 1,470,582.00          | 0.00               |
| 017 | 0904 | 11  |           | DERECHOS ESCALAFONARIOS | 1,900,044.00  | 0.00           | 1,900,044.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900,044.00             | 1,900,044.00          | 0.00               |
| 017 | 0905 | 11  |           | DERECHOS ESCALAFONARIOS | 169,182.00    | 0.00           | 169,182.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 0906 | 11  |           | DERECHOS ESCALAFONARIOS | 468,504.00    | 0.00           | 468,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 017 | 0907 | 11  |           | DERECHOS ESCALAFONARIOS | 403,434.00    | 0.00           | 403,434.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 403,434.00               | 403,434.00            | 0.00               |
| 017 | 0908 | 11  |           | DERECHOS ESCALAFONARIOS | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 017 | 0909 | 11  |           | DERECHOS ESCALAFONARIOS | 2,173,338.00  | 0.00           | 2,173,338.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,173,338.00             | 2,173,338.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 561 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 0910 | 11  |           | DERECHOS ESCALAFONARIOS | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 017 | 0911 | 11  |           | DERECHOS ESCALAFONARIOS | 989,064.00    | 0.00           | 989,064.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 017 | 0912 | 11  |           | DERECHOS ESCALAFONARIOS | 689,742.00    | 0.00           | 689,742.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 689,742.00               | 689,742.00            | 0.00               |
| 017 | 0913 | 11  |           | DERECHOS ESCALAFONARIOS | 793,854.00    | 0.00           | 793,854.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 793,854.00               | 793,854.00            | 0.00               |
| 017 | 0914 | 11  |           | DERECHOS ESCALAFONARIOS | 793,854.00    | 0.00           | 793,854.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 793,854.00               | 793,854.00            | 0.00               |
| 017 | 0915 | 11  |           | DERECHOS ESCALAFONARIOS | 195,210.00    | 0.00           | 195,210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 0916 | 11  |           | DERECHOS ESCALAFONARIOS | 143,154.00    | 0.00           | 143,154.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 143,154.00               | 143,154.00            | 0.00               |
| 017 | 0917 | 11  |           | DERECHOS ESCALAFONARIOS | 1,717,848.00  | 0.00           | 1,717,848.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,848.00             | 1,717,848.00          | 0.00               |
| 017 | 0918 | 11  |           | DERECHOS ESCALAFONARIOS | 416,448.00    | 0.00           | 416,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 017 | 0919 | 11  |           | DERECHOS ESCALAFONARIOS | 1,535,652.00  | 0.00           | 1,535,652.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,535,652.00             | 1,535,652.00          | 0.00               |
| 017 | 0920 | 11  |           | DERECHOS ESCALAFONARIOS | 11,374,236.00 | 0.00           | 11,374,236.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,374,236.00            | 11,374,236.00         | 0.00               |
| 017 | 0921 | 11  |           | DERECHOS ESCALAFONARIOS | 715,770.00    | 0.00           | 715,770.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 715,770.00               | 715,770.00            | 0.00               |
| 017 | 0922 | 11  |           | DERECHOS ESCALAFONARIOS | 689,742.00    | 0.00           | 689,742.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 689,742.00               | 689,742.00            | 0.00               |
| 017 | 0923 | 11  |           | DERECHOS ESCALAFONARIOS | 1,561,680.00  | 0.00           | 1,561,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 017 | 0924 | 11  |           | DERECHOS ESCALAFONARIOS | 950,022.00    | 0.00           | 950,022.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 950,022.00               | 950,022.00            | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS | 11,035,872.00 | 0.00           | 11,035,872.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,035,872.00            | 11,035,872.00         | 0.00               |
| 017 | 1002 | 11  |           | DERECHOS ESCALAFONARIOS | 2,902,122.00  | 0.00           | 2,902,122.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,902,122.00             | 2,902,122.00          | 0.00               |
| 017 | 1003 | 11  |           | DERECHOS ESCALAFONARIOS | 937,008.00    | 0.00           | 937,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 017 | 1004 | 11  |           | DERECHOS ESCALAFONARIOS | 1,379,484.00  | 0.00           | 1,379,484.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,484.00             | 1,379,484.00          | 0.00               |
| 017 | 1005 | 11  |           | DERECHOS ESCALAFONARIOS | 1,171,260.00  | 0.00           | 1,171,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,260.00             | 1,171,260.00          | 0.00               |
| 017 | 1006 | 11  |           | DERECHOS ESCALAFONARIOS | 1,600,722.00  | 0.00           | 1,600,722.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600,722.00             | 1,600,722.00          | 0.00               |
| 017 | 1007 | 11  |           | DERECHOS ESCALAFONARIOS | 1,431,540.00  | 0.00           | 1,431,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,431,540.00             | 1,431,540.00          | 0.00               |
| 017 | 1008 | 11  |           | DERECHOS ESCALAFONARIOS | 1,926,072.00  | 0.00           | 1,926,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 017 | 1009 | 11  |           | DERECHOS ESCALAFONARIOS | 806,868.00    | 0.00           | 806,868.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 806,868.00               | 806,868.00            | 0.00               |
| 017 | 1010 | 11  |           | DERECHOS ESCALAFONARIOS | 2,550,744.00  | 0.00           | 2,550,744.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550,744.00             | 2,550,744.00          | 0.00               |
| 017 | 1011 | 11  |           | DERECHOS ESCALAFONARIOS | 897,966.00    | 0.00           | 897,966.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 897,966.00               | 897,966.00            | 0.00               |
| 017 | 1012 | 11  |           | DERECHOS ESCALAFONARIOS | 1,756,890.00  | 0.00           | 1,756,890.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,756,890.00             | 1,756,890.00          | 0.00               |
| 017 | 1013 | 11  |           | DERECHOS ESCALAFONARIOS | 2,667,870.00  | 0.00           | 2,667,870.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,667,870.00             | 2,667,870.00          | 0.00               |
| 017 | 1014 | 11  |           | DERECHOS ESCALAFONARIOS | 2,615,814.00  | 0.00           | 2,615,814.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,615,814.00             | 2,615,814.00          | 0.00               |
| 017 | 1015 | 11  |           | DERECHOS ESCALAFONARIOS | 923,994.00    | 0.00           | 923,994.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 923,994.00               | 923,994.00            | 0.00               |
| 017 | 1016 | 11  |           | DERECHOS ESCALAFONARIOS | 989,064.00    | 0.00           | 989,064.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 017 | 1017 | 11  |           | DERECHOS ESCALAFONARIOS | 1,197,288.00  | 0.00           | 1,197,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 017 | 1018 | 11  |           | DERECHOS ESCALAFONARIOS | 845,910.00    | 0.00           | 845,910.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 845,910.00               | 845,910.00            | 0.00               |
| 017 | 1019 | 11  |           | DERECHOS ESCALAFONARIOS | 1,262,358.00  | 0.00           | 1,262,358.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,358.00             | 1,262,358.00          | 0.00               |
| 017 | 1020 | 11  |           | DERECHOS ESCALAFONARIOS | 1,483,596.00  | 0.00           | 1,483,596.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,483,596.00             | 1,483,596.00          | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS | 6,793,308.00  | 0.00           | 6,793,308.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,793,308.00             | 6,793,308.00          | 0.00               |
| 017 | 1102 | 11  |           | DERECHOS ESCALAFONARIOS | 3,591,864.00  | 0.00           | 3,591,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,591,864.00             | 3,591,864.00          | 0.00               |
| 017 | 1103 | 11  |           | DERECHOS ESCALAFONARIOS | 806,868.00    | 0.00           | 806,868.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 806,868.00               | 806,868.00            | 0.00               |
| 017 | 1104 | 11  |           | DERECHOS ESCALAFONARIOS | 871,938.00    | 0.00           | 871,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 871,938.00               | 871,938.00            | 0.00               |
| 017 | 1105 | 11  |           | DERECHOS ESCALAFONARIOS | 1,600,722.00  | 0.00           | 1,600,722.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600,722.00             | 1,600,722.00          | 0.00               |
| 017 | 1106 | 11  |           | DERECHOS ESCALAFONARIOS | 1,691,820.00  | 0.00           | 1,691,820.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,691,820.00             | 1,691,820.00          | 0.00               |
| 017 | 1107 | 11  |           | DERECHOS ESCALAFONARIOS | 1,939,086.00  | 0.00           | 1,939,086.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,939,086.00             | 1,939,086.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 562 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 1108 | 11  |           | DERECHOS ESCALAFONARIOS | 1,041,120.00 | 0.00           | 1,041,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 017 | 1109 | 11  |           | DERECHOS ESCALAFONARIOS | 1,171,260.00 | 0.00           | 1,171,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,260.00             | 1,171,260.00          | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS | 4,822,962.00 | 0.00           | 4,822,962.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,822,962.00             | 4,822,962.00          | 0.00               |
| 017 | 1202 | 11  |           | DERECHOS ESCALAFONARIOS | 5,283,684.00 | 0.00           | 5,283,684.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,283,684.00             | 5,283,684.00          | 0.00               |
| 017 | 1203 | 11  |           | DERECHOS ESCALAFONARIOS | 351,378.00   | 0.00           | 351,378.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,378.00               | 351,378.00            | 0.00               |
| 017 | 1204 | 11  |           | DERECHOS ESCALAFONARIOS | 390,420.00   | 0.00           | 390,420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390,420.00               | 390,420.00            | 0.00               |
| 017 | 1205 | 11  |           | DERECHOS ESCALAFONARIOS | 481,518.00   | 0.00           | 481,518.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,518.00               | 481,518.00            | 0.00               |
| 017 | 1206 | 11  |           | DERECHOS ESCALAFONARIOS | 286,308.00   | 0.00           | 286,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,308.00               | 286,308.00            | 0.00               |
| 017 | 1207 | 11  |           | DERECHOS ESCALAFONARIOS | 1,874,016.00 | 0.00           | 1,874,016.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,874,016.00             | 1,874,016.00          | 0.00               |
| 017 | 1208 | 11  |           | DERECHOS ESCALAFONARIOS | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 017 | 1209 | 11  |           | DERECHOS ESCALAFONARIOS | 715,770.00   | 0.00           | 715,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 715,770.00               | 715,770.00            | 0.00               |
| 017 | 1210 | 11  |           | DERECHOS ESCALAFONARIOS | 1,327,428.00 | 0.00           | 1,327,428.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,327,428.00             | 1,327,428.00          | 0.00               |
| 017 | 1211 | 11  |           | DERECHOS ESCALAFONARIOS | 650,700.00   | 0.00           | 650,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 017 | 1212 | 11  |           | DERECHOS ESCALAFONARIOS | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 017 | 1213 | 11  |           | DERECHOS ESCALAFONARIOS | 1,106,190.00 | 0.00           | 1,106,190.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,190.00             | 1,106,190.00          | 0.00               |
| 017 | 1214 | 11  |           | DERECHOS ESCALAFONARIOS | 546,588.00   | 0.00           | 546,588.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 546,588.00               | 546,588.00            | 0.00               |
| 017 | 1215 | 11  |           | DERECHOS ESCALAFONARIOS | 2,889,108.00 | 0.00           | 2,889,108.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,889,108.00             | 2,889,108.00          | 0.00               |
| 017 | 1216 | 11  |           | DERECHOS ESCALAFONARIOS | 715,770.00   | 0.00           | 715,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 715,770.00               | 715,770.00            | 0.00               |
| 017 | 1217 | 11  |           | DERECHOS ESCALAFONARIOS | 3,774,060.00 | 0.00           | 3,774,060.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,774,060.00             | 3,774,060.00          | 0.00               |
| 017 | 1218 | 11  |           | DERECHOS ESCALAFONARIOS | 494,532.00   | 0.00           | 494,532.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 494,532.00               | 494,532.00            | 0.00               |
| 017 | 1219 | 11  |           | DERECHOS ESCALAFONARIOS | 1,262,358.00 | 0.00           | 1,262,358.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,358.00             | 1,262,358.00          | 0.00               |
| 017 | 1220 | 11  |           | DERECHOS ESCALAFONARIOS | 702,756.00   | 0.00           | 702,756.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 702,756.00               | 702,756.00            | 0.00               |
| 017 | 1221 | 11  |           | DERECHOS ESCALAFONARIOS | 455,490.00   | 0.00           | 455,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 017 | 1222 | 11  |           | DERECHOS ESCALAFONARIOS | 780,840.00   | 0.00           | 780,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 017 | 1223 | 11  |           | DERECHOS ESCALAFONARIOS | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 017 | 1224 | 11  |           | DERECHOS ESCALAFONARIOS | 806,868.00   | 0.00           | 806,868.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 806,868.00               | 806,868.00            | 0.00               |
| 017 | 1225 | 11  |           | DERECHOS ESCALAFONARIOS | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 017 | 1226 | 11  |           | DERECHOS ESCALAFONARIOS | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 017 | 1227 | 11  |           | DERECHOS ESCALAFONARIOS | 950,022.00   | 0.00           | 950,022.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 950,022.00               | 950,022.00            | 0.00               |
| 017 | 1228 | 11  |           | DERECHOS ESCALAFONARIOS | 143,154.00   | 0.00           | 143,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,154.00               | 143,154.00            | 0.00               |
| 017 | 1229 | 11  |           | DERECHOS ESCALAFONARIOS | 247,266.00   | 0.00           | 247,266.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 247,266.00               | 247,266.00            | 0.00               |
| 017 | 1230 | 11  |           | DERECHOS ESCALAFONARIOS | 286,308.00   | 0.00           | 286,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,308.00               | 286,308.00            | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS | 7,417,980.00 | 0.00           | 7,417,980.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,417,980.00             | 7,417,980.00          | 0.00               |
| 017 | 1302 | 11  |           | DERECHOS ESCALAFONARIOS | 1,509,624.00 | 0.00           | 1,509,624.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,624.00             | 1,509,624.00          | 0.00               |
| 017 | 1303 | 11  |           | DERECHOS ESCALAFONARIOS | 715,770.00   | 0.00           | 715,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 715,770.00               | 715,770.00            | 0.00               |
| 017 | 1304 | 11  |           | DERECHOS ESCALAFONARIOS | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 017 | 1305 | 11  |           | DERECHOS ESCALAFONARIOS | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 017 | 1306 | 11  |           | DERECHOS ESCALAFONARIOS | 429,462.00   | 0.00           | 429,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,462.00               | 429,462.00            | 0.00               |
| 017 | 1307 | 11  |           | DERECHOS ESCALAFONARIOS | 1,106,190.00 | 0.00           | 1,106,190.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,190.00             | 1,106,190.00          | 0.00               |
| 017 | 1308 | 11  |           | DERECHOS ESCALAFONARIOS | 780,840.00   | 0.00           | 780,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 017 | 1309 | 11  |           | DERECHOS ESCALAFONARIOS | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 017 | 1311 | 11  |           | DERECHOS ESCALAFONARIOS | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 563 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 1312 | 11  |           | DERECHOS ESCALAFONARIOS | 858,924.00   | 0.00           | 858,924.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 858,924.00               | 858,924.00            | 0.00               |
| 017 | 1313 | 11  |           | DERECHOS ESCALAFONARIOS | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1314 | 11  |           | DERECHOS ESCALAFONARIOS | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 1315 | 11  |           | DERECHOS ESCALAFONARIOS | 663,714.00   | 0.00           | 663,714.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 663,714.00               | 663,714.00            | 0.00               |
| 017 | 1316 | 11  |           | DERECHOS ESCALAFONARIOS | 91,098.00    | 0.00           | 91,098.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,098.00                | 91,098.00             | 0.00               |
| 017 | 1317 | 11  |           | DERECHOS ESCALAFONARIOS | 390,420.00   | 0.00           | 390,420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390,420.00               | 390,420.00            | 0.00               |
| 017 | 1318 | 11  |           | DERECHOS ESCALAFONARIOS | 780,840.00   | 0.00           | 780,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 017 | 1319 | 11  |           | DERECHOS ESCALAFONARIOS | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 1320 | 11  |           | DERECHOS ESCALAFONARIOS | 429,462.00   | 0.00           | 429,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,462.00               | 429,462.00            | 0.00               |
| 017 | 1321 | 11  |           | DERECHOS ESCALAFONARIOS | 533,574.00   | 0.00           | 533,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,574.00               | 533,574.00            | 0.00               |
| 017 | 1322 | 11  |           | DERECHOS ESCALAFONARIOS | 351,378.00   | 0.00           | 351,378.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,378.00               | 351,378.00            | 0.00               |
| 017 | 1323 | 11  |           | DERECHOS ESCALAFONARIOS | 13,014.00    | 0.00           | 13,014.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,014.00                | 13,014.00             | 0.00               |
| 017 | 1324 | 11  |           | DERECHOS ESCALAFONARIOS | 507,546.00   | 0.00           | 507,546.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 507,546.00               | 507,546.00            | 0.00               |
| 017 | 1325 | 11  |           | DERECHOS ESCALAFONARIOS | 195,210.00   | 0.00           | 195,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 1326 | 11  |           | DERECHOS ESCALAFONARIOS | 1,106,190.00 | 0.00           | 1,106,190.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,190.00             | 1,106,190.00          | 0.00               |
| 017 | 1327 | 11  |           | DERECHOS ESCALAFONARIOS | 780,840.00   | 0.00           | 780,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 017 | 1328 | 11  |           | DERECHOS ESCALAFONARIOS | 455,490.00   | 0.00           | 455,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 017 | 1329 | 11  |           | DERECHOS ESCALAFONARIOS | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 1330 | 11  |           | DERECHOS ESCALAFONARIOS | 585,630.00   | 0.00           | 585,630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,630.00               | 585,630.00            | 0.00               |
| 017 | 1331 | 11  |           | DERECHOS ESCALAFONARIOS | 221,238.00   | 0.00           | 221,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,238.00               | 221,238.00            | 0.00               |
| 017 | 1332 | 11  |           | DERECHOS ESCALAFONARIOS | 650,700.00   | 0.00           | 650,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 017 | 1333 | 11  |           | DERECHOS ESCALAFONARIOS | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS | 4,789,152.00 | 0.00           | 4,789,152.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,789,152.00             | 4,789,152.00          | 0.00               |
| 017 | 1402 | 11  |           | DERECHOS ESCALAFONARIOS | 611,658.00   | 0.00           | 611,658.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 611,658.00               | 611,658.00            | 0.00               |
| 017 | 1403 | 11  |           | DERECHOS ESCALAFONARIOS | 871,938.00   | 0.00           | 871,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 871,938.00               | 871,938.00            | 0.00               |
| 017 | 1404 | 11  |           | DERECHOS ESCALAFONARIOS | 1,249,344.00 | 0.00           | 1,249,344.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 017 | 1405 | 11  |           | DERECHOS ESCALAFONARIOS | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 017 | 1406 | 11  |           | DERECHOS ESCALAFONARIOS | 1,691,820.00 | 0.00           | 1,691,820.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,691,820.00             | 1,691,820.00          | 0.00               |
| 017 | 1407 | 11  |           | DERECHOS ESCALAFONARIOS | 546,588.00   | 0.00           | 546,588.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 546,588.00               | 546,588.00            | 0.00               |
| 017 | 1408 | 11  |           | DERECHOS ESCALAFONARIOS | 767,826.00   | 0.00           | 767,826.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 767,826.00               | 767,826.00            | 0.00               |
| 017 | 1409 | 11  |           | DERECHOS ESCALAFONARIOS | 845,910.00   | 0.00           | 845,910.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 845,910.00               | 845,910.00            | 0.00               |
| 017 | 1410 | 11  |           | DERECHOS ESCALAFONARIOS | 871,938.00   | 0.00           | 871,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 871,938.00               | 871,938.00            | 0.00               |
| 017 | 1411 | 11  |           | DERECHOS ESCALAFONARIOS | 1,301,400.00 | 0.00           | 1,301,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 017 | 1412 | 11  |           | DERECHOS ESCALAFONARIOS | 1,275,372.00 | 0.00           | 1,275,372.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275,372.00             | 1,275,372.00          | 0.00               |
| 017 | 1413 | 11  |           | DERECHOS ESCALAFONARIOS | 1,457,568.00 | 0.00           | 1,457,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 017 | 1414 | 11  |           | DERECHOS ESCALAFONARIOS | 559,602.00   | 0.00           | 559,602.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 559,602.00               | 559,602.00            | 0.00               |
| 017 | 1415 | 11  |           | DERECHOS ESCALAFONARIOS | 1,015,092.00 | 0.00           | 1,015,092.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,015,092.00             | 1,015,092.00          | 0.00               |
| 017 | 1416 | 11  |           | DERECHOS ESCALAFONARIOS | 1,340,442.00 | 0.00           | 1,340,442.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,442.00             | 1,340,442.00          | 0.00               |
| 017 | 1417 | 11  |           | DERECHOS ESCALAFONARIOS | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 017 | 1418 | 11  |           | DERECHOS ESCALAFONARIOS | 546,588.00   | 0.00           | 546,588.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 546,588.00               | 546,588.00            | 0.00               |
| 017 | 1419 | 11  |           | DERECHOS ESCALAFONARIOS | 611,658.00   | 0.00           | 611,658.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 611,658.00               | 611,658.00            | 0.00               |
| 017 | 1420 | 11  |           | DERECHOS ESCALAFONARIOS | 2,680,884.00 | 0.00           | 2,680,884.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,680,884.00             | 2,680,884.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 564 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 1421 | 11  |           | DERECHOS ESCALAFONARIOS | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS | 3,461,724.00 | 0.00           | 3,461,724.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,461,724.00             | 3,461,724.00          | 0.00               |
| 017 | 1502 | 11  |           | DERECHOS ESCALAFONARIOS | 897,966.00   | 0.00           | 897,966.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 897,966.00               | 897,966.00            | 0.00               |
| 017 | 1503 | 11  |           | DERECHOS ESCALAFONARIOS | 2,589,786.00 | 0.00           | 2,589,786.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,589,786.00             | 2,589,786.00          | 0.00               |
| 017 | 1504 | 11  |           | DERECHOS ESCALAFONARIOS | 455,490.00   | 0.00           | 455,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 017 | 1505 | 11  |           | DERECHOS ESCALAFONARIOS | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 017 | 1506 | 11  |           | DERECHOS ESCALAFONARIOS | 598,644.00   | 0.00           | 598,644.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 598,644.00               | 598,644.00            | 0.00               |
| 017 | 1507 | 11  |           | DERECHOS ESCALAFONARIOS | 1,509,624.00 | 0.00           | 1,509,624.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,624.00             | 1,509,624.00          | 0.00               |
| 017 | 1508 | 11  |           | DERECHOS ESCALAFONARIOS | 1,223,316.00 | 0.00           | 1,223,316.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,223,316.00             | 1,223,316.00          | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS | 9,916,668.00 | 0.00           | 9,916,668.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,916,668.00             | 9,916,668.00          | 0.00               |
| 017 | 1602 | 11  |           | DERECHOS ESCALAFONARIOS | 871,938.00   | 0.00           | 871,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 871,938.00               | 871,938.00            | 0.00               |
| 017 | 1603 | 11  |           | DERECHOS ESCALAFONARIOS | 3,500,766.00 | 0.00           | 3,500,766.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500,766.00             | 3,500,766.00          | 0.00               |
| 017 | 1604 | 11  |           | DERECHOS ESCALAFONARIOS | 2,004,156.00 | 0.00           | 2,004,156.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,004,156.00             | 2,004,156.00          | 0.00               |
| 017 | 1605 | 11  |           | DERECHOS ESCALAFONARIOS | 182,196.00   | 0.00           | 182,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 017 | 1606 | 11  |           | DERECHOS ESCALAFONARIOS | 468,504.00   | 0.00           | 468,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 017 | 1607 | 11  |           | DERECHOS ESCALAFONARIOS | 1,028,106.00 | 0.00           | 1,028,106.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,028,106.00             | 1,028,106.00          | 0.00               |
| 017 | 1608 | 11  |           | DERECHOS ESCALAFONARIOS | 559,602.00   | 0.00           | 559,602.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 559,602.00               | 559,602.00            | 0.00               |
| 017 | 1609 | 11  |           | DERECHOS ESCALAFONARIOS | 2,837,052.00 | 0.00           | 2,837,052.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,837,052.00             | 2,837,052.00          | 0.00               |
| 017 | 1610 | 11  |           | DERECHOS ESCALAFONARIOS | 3,058,290.00 | 0.00           | 3,058,290.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,058,290.00             | 3,058,290.00          | 0.00               |
| 017 | 1611 | 11  |           | DERECHOS ESCALAFONARIOS | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 017 | 1612 | 11  |           | DERECHOS ESCALAFONARIOS | 1,106,190.00 | 0.00           | 1,106,190.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,190.00             | 1,106,190.00          | 0.00               |
| 017 | 1613 | 11  |           | DERECHOS ESCALAFONARIOS | 2,030,184.00 | 0.00           | 2,030,184.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030,184.00             | 2,030,184.00          | 0.00               |
| 017 | 1614 | 11  |           | DERECHOS ESCALAFONARIOS | 1,470,582.00 | 0.00           | 1,470,582.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,582.00             | 1,470,582.00          | 0.00               |
| 017 | 1615 | 11  |           | DERECHOS ESCALAFONARIOS | 1,887,030.00 | 0.00           | 1,887,030.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,887,030.00             | 1,887,030.00          | 0.00               |
| 017 | 1616 | 11  |           | DERECHOS ESCALAFONARIOS | 1,561,680.00 | 0.00           | 1,561,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 017 | 1617 | 11  |           | DERECHOS ESCALAFONARIOS | 351,378.00   | 0.00           | 351,378.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,378.00               | 351,378.00            | 0.00               |
| 017 | 1701 | 11  |           | DERECHOS ESCALAFONARIOS | 1,392,498.00 | 0.00           | 1,392,498.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,392,498.00             | 1,392,498.00          | 0.00               |
| 017 | 1702 | 11  |           | DERECHOS ESCALAFONARIOS | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 1703 | 11  |           | DERECHOS ESCALAFONARIOS | 1,847,988.00 | 0.00           | 1,847,988.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,847,988.00             | 1,847,988.00          | 0.00               |
| 017 | 1704 | 11  |           | DERECHOS ESCALAFONARIOS | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 017 | 1705 | 11  |           | DERECHOS ESCALAFONARIOS | 1,054,134.00 | 0.00           | 1,054,134.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,054,134.00             | 1,054,134.00          | 0.00               |
| 017 | 1706 | 11  |           | DERECHOS ESCALAFONARIOS | 910,980.00   | 0.00           | 910,980.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 910,980.00               | 910,980.00            | 0.00               |
| 017 | 1707 | 11  |           | DERECHOS ESCALAFONARIOS | 1,054,134.00 | 0.00           | 1,054,134.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,054,134.00             | 1,054,134.00          | 0.00               |
| 017 | 1708 | 11  |           | DERECHOS ESCALAFONARIOS | 819,882.00   | 0.00           | 819,882.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 819,882.00               | 819,882.00            | 0.00               |
| 017 | 1709 | 11  |           | DERECHOS ESCALAFONARIOS | 715,770.00   | 0.00           | 715,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 715,770.00               | 715,770.00            | 0.00               |
| 017 | 1710 | 11  |           | DERECHOS ESCALAFONARIOS | 1,535,652.00 | 0.00           | 1,535,652.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,535,652.00             | 1,535,652.00          | 0.00               |
| 017 | 1711 | 11  |           | DERECHOS ESCALAFONARIOS | 1,405,512.00 | 0.00           | 1,405,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 017 | 1712 | 11  |           | DERECHOS ESCALAFONARIOS | 1,730,862.00 | 0.00           | 1,730,862.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,730,862.00             | 1,730,862.00          | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS | 6,559,056.00 | 0.00           | 6,559,056.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,559,056.00             | 6,559,056.00          | 0.00               |
| 017 | 1802 | 11  |           | DERECHOS ESCALAFONARIOS | 950,022.00   | 0.00           | 950,022.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 950,022.00               | 950,022.00            | 0.00               |
| 017 | 1803 | 11  |           | DERECHOS ESCALAFONARIOS | 1,340,442.00 | 0.00           | 1,340,442.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,442.00             | 1,340,442.00          | 0.00               |
| 017 | 1804 | 11  |           | DERECHOS ESCALAFONARIOS | 3,956,256.00 | 0.00           | 3,956,256.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,956,256.00             | 3,956,256.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 565 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 1805 | 11  |           | DERECHOS ESCALAFONARIOS | 598,644.00   | 0.00           | 598,644.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 598,644.00               | 598,644.00            | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS | 4,476,816.00 | 0.00           | 4,476,816.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,476,816.00             | 4,476,816.00          | 0.00               |
| 017 | 1902 | 11  |           | DERECHOS ESCALAFONARIOS | 1,756,890.00 | 0.00           | 1,756,890.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,756,890.00             | 1,756,890.00          | 0.00               |
| 017 | 1903 | 11  |           | DERECHOS ESCALAFONARIOS | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 017 | 1904 | 11  |           | DERECHOS ESCALAFONARIOS | 2,121,282.00 | 0.00           | 2,121,282.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,121,282.00             | 2,121,282.00          | 0.00               |
| 017 | 1905 | 11  |           | DERECHOS ESCALAFONARIOS | 1,171,260.00 | 0.00           | 1,171,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,260.00             | 1,171,260.00          | 0.00               |
| 017 | 1906 | 11  |           | DERECHOS ESCALAFONARIOS | 598,644.00   | 0.00           | 598,644.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 598,644.00               | 598,644.00            | 0.00               |
| 017 | 1907 | 11  |           | DERECHOS ESCALAFONARIOS | 1,639,764.00 | 0.00           | 1,639,764.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,639,764.00             | 1,639,764.00          | 0.00               |
| 017 | 1908 | 11  |           | DERECHOS ESCALAFONARIOS | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 1909 | 11  |           | DERECHOS ESCALAFONARIOS | 546,588.00   | 0.00           | 546,588.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 546,588.00               | 546,588.00            | 0.00               |
| 017 | 1910 | 11  |           | DERECHOS ESCALAFONARIOS | 429,462.00   | 0.00           | 429,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,462.00               | 429,462.00            | 0.00               |
| 017 | 1911 | 11  |           | DERECHOS ESCALAFONARIOS | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS | 8,029,638.00 | 0.00           | 8,029,638.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,029,638.00             | 8,029,638.00          | 0.00               |
| 017 | 2002 | 11  |           | DERECHOS ESCALAFONARIOS | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 017 | 2003 | 11  |           | DERECHOS ESCALAFONARIOS | 377,406.00   | 0.00           | 377,406.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 377,406.00               | 377,406.00            | 0.00               |
| 017 | 2004 | 11  |           | DERECHOS ESCALAFONARIOS | 1,730,862.00 | 0.00           | 1,730,862.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,730,862.00             | 1,730,862.00          | 0.00               |
| 017 | 2005 | 11  |           | DERECHOS ESCALAFONARIOS | 299,322.00   | 0.00           | 299,322.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 299,322.00               | 299,322.00            | 0.00               |
| 017 | 2006 | 11  |           | DERECHOS ESCALAFONARIOS | 325,350.00   | 0.00           | 325,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,350.00               | 325,350.00            | 0.00               |
| 017 | 2007 | 11  |           | DERECHOS ESCALAFONARIOS | 3,305,556.00 | 0.00           | 3,305,556.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,305,556.00             | 3,305,556.00          | 0.00               |
| 017 | 2008 | 11  |           | DERECHOS ESCALAFONARIOS | 403,434.00   | 0.00           | 403,434.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,434.00               | 403,434.00            | 0.00               |
| 017 | 2009 | 11  |           | DERECHOS ESCALAFONARIOS | 1,262,358.00 | 0.00           | 1,262,358.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,358.00             | 1,262,358.00          | 0.00               |
| 017 | 2010 | 11  |           | DERECHOS ESCALAFONARIOS | 455,490.00   | 0.00           | 455,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 017 | 2011 | 11  |           | DERECHOS ESCALAFONARIOS | 1,184,274.00 | 0.00           | 1,184,274.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,184,274.00             | 1,184,274.00          | 0.00               |
| 017 | 2101 | 11  |           | DERECHOS ESCALAFONARIOS | 9,604,332.00 | 0.00           | 9,604,332.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,604,332.00             | 9,604,332.00          | 0.00               |
| 017 | 2102 | 11  |           | DERECHOS ESCALAFONARIOS | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 017 | 2103 | 11  |           | DERECHOS ESCALAFONARIOS | 2,446,632.00 | 0.00           | 2,446,632.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,632.00             | 2,446,632.00          | 0.00               |
| 017 | 2104 | 11  |           | DERECHOS ESCALAFONARIOS | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 017 | 2105 | 11  |           | DERECHOS ESCALAFONARIOS | 858,924.00   | 0.00           | 858,924.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 858,924.00               | 858,924.00            | 0.00               |
| 017 | 2106 | 11  |           | DERECHOS ESCALAFONARIOS | 1,080,162.00 | 0.00           | 1,080,162.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,080,162.00             | 1,080,162.00          | 0.00               |
| 017 | 2107 | 11  |           | DERECHOS ESCALAFONARIOS | 1,978,128.00 | 0.00           | 1,978,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,978,128.00             | 1,978,128.00          | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS | 3,930,228.00 | 0.00           | 3,930,228.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,930,228.00             | 3,930,228.00          | 0.00               |
| 017 | 2202 | 11  |           | DERECHOS ESCALAFONARIOS | 1,301,400.00 | 0.00           | 1,301,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 017 | 2203 | 11  |           | DERECHOS ESCALAFONARIOS | 1,652,778.00 | 0.00           | 1,652,778.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,652,778.00             | 1,652,778.00          | 0.00               |
| 017 | 2204 | 11  |           | DERECHOS ESCALAFONARIOS | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 017 | 2205 | 11  |           | DERECHOS ESCALAFONARIOS | 2,954,178.00 | 0.00           | 2,954,178.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,954,178.00             | 2,954,178.00          | 0.00               |
| 017 | 2206 | 11  |           | DERECHOS ESCALAFONARIOS | 559,602.00   | 0.00           | 559,602.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 559,602.00               | 559,602.00            | 0.00               |
| 017 | 2207 | 11  |           | DERECHOS ESCALAFONARIOS | 702,756.00   | 0.00           | 702,756.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 702,756.00               | 702,756.00            | 0.00               |
| 017 | 2208 | 11  |           | DERECHOS ESCALAFONARIOS | 247,266.00   | 0.00           | 247,266.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 247,266.00               | 247,266.00            | 0.00               |
| 017 | 2209 | 11  |           | DERECHOS ESCALAFONARIOS | 663,714.00   | 0.00           | 663,714.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 663,714.00               | 663,714.00            | 0.00               |
| 017 | 2210 | 11  |           | DERECHOS ESCALAFONARIOS | 624,672.00   | 0.00           | 624,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 017 | 2211 | 11  |           | DERECHOS ESCALAFONARIOS | 468,504.00   | 0.00           | 468,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 017 | 2212 | 11  |           | DERECHOS ESCALAFONARIOS | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 566 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 2213 | 11  |           | DERECHOS ESCALAFONARIOS                       | 806,868.00    | 0.00           | 806,868.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 806,868.00               | 806,868.00            | 0.00               |
| 017 | 2214 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,119,204.00  | 0.00           | 1,119,204.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,119,204.00             | 1,119,204.00          | 0.00               |
| 017 | 2215 | 11  |           | DERECHOS ESCALAFONARIOS                       | 520,560.00    | 0.00           | 520,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 017 | 2216 | 11  |           | DERECHOS ESCALAFONARIOS                       | 767,826.00    | 0.00           | 767,826.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 767,826.00               | 767,826.00            | 0.00               |
| 017 | 2217 | 11  |           | DERECHOS ESCALAFONARIOS                       | 455,490.00    | 0.00           | 455,490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 021 | 0201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 021 | 0301 | 11  |           | PERSONAL SUPERNUMERARIO                       | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 021 | 0501 | 11  |           | PERSONAL SUPERNUMERARIO                       | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                       | 65,213,244.00 | 0.00           | 65,213,244.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 65,213,244.00            | 65,213,244.00         | 0.00               |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                       | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                       | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 11,257,000.00 | 0.00           | 11,257,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,257,000.00            | 11,257,000.00         | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                     | 17,199,214.00 | 0.00           | 17,199,214.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,199,214.00            | 17,199,214.00         | 0.00               |
| 071 | 0102 | 11  |           | AGUINALDO                                     | 239,577.00    | 0.00           | 239,577.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 239,577.00               | 239,577.00            | 0.00               |
| 071 | 0103 | 11  |           | AGUINALDO                                     | 795,898.00    | 0.00           | 795,898.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 795,898.00               | 795,898.00            | 0.00               |
| 071 | 0104 | 11  |           | AGUINALDO                                     | 108,990.00    | 0.00           | 108,990.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108,990.00               | 108,990.00            | 0.00               |
| 071 | 0105 | 11  |           | AGUINALDO                                     | 194,776.00    | 0.00           | 194,776.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 194,776.00               | 194,776.00            | 0.00               |
| 071 | 0106 | 11  |           | AGUINALDO                                     | 1,352,519.00  | 0.00           | 1,352,519.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,352,519.00             | 1,352,519.00          | 0.00               |
| 071 | 0107 | 11  |           | AGUINALDO                                     | 342,754.00    | 0.00           | 342,754.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 342,754.00               | 342,754.00            | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO                                     | 3,855,777.00  | 0.00           | 3,855,777.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,855,777.00             | 3,855,777.00          | 0.00               |
| 071 | 0109 | 11  |           | AGUINALDO                                     | 442,363.00    | 0.00           | 442,363.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 442,363.00               | 442,363.00            | 0.00               |
| 071 | 0110 | 11  |           | AGUINALDO                                     | 663,811.00    | 0.00           | 663,811.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 663,811.00               | 663,811.00            | 0.00               |
| 071 | 0111 | 11  |           | AGUINALDO                                     | 234,919.00    | 0.00           | 234,919.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 234,919.00               | 234,919.00            | 0.00               |
| 071 | 0112 | 11  |           | AGUINALDO                                     | 106,347.00    | 0.00           | 106,347.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 106,347.00               | 106,347.00            | 0.00               |
| 071 | 0113 | 11  |           | AGUINALDO                                     | 384,872.00    | 0.00           | 384,872.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 384,872.00               | 384,872.00            | 0.00               |
| 071 | 0114 | 11  |           | AGUINALDO                                     | 1,323,861.00  | 0.00           | 1,323,861.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,323,861.00             | 1,323,861.00          | 0.00               |
| 071 | 0115 | 11  |           | AGUINALDO                                     | 3,018,243.00  | 0.00           | 3,018,243.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,018,243.00             | 3,018,243.00          | 0.00               |
| 071 | 0116 | 11  |           | AGUINALDO                                     | 499,151.00    | 0.00           | 499,151.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 499,151.00               | 499,151.00            | 0.00               |
| 071 | 0117 | 11  |           | AGUINALDO                                     | 1,362,433.00  | 0.00           | 1,362,433.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,362,433.00             | 1,362,433.00          | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                     | 258,204.00    | 0.00           | 258,204.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 258,204.00               | 258,204.00            | 0.00               |
| 071 | 0202 | 11  |           | AGUINALDO                                     | 105,547.00    | 0.00           | 105,547.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,547.00               | 105,547.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 567 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0203 | 11  | AGUINALDO |             | 255,238.00   | 0.00           | 255,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,238.00               | 255,238.00            | 0.00               |
| 071 | 0204 | 11  | AGUINALDO |             | 88,174.00    | 0.00           | 88,174.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,174.00                | 88,174.00             | 0.00               |
| 071 | 0205 | 11  | AGUINALDO |             | 135,129.00   | 0.00           | 135,129.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,129.00               | 135,129.00            | 0.00               |
| 071 | 0206 | 11  | AGUINALDO |             | 128,285.00   | 0.00           | 128,285.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,285.00               | 128,285.00            | 0.00               |
| 071 | 0207 | 11  | AGUINALDO |             | 540,650.00   | 0.00           | 540,650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 540,650.00               | 540,650.00            | 0.00               |
| 071 | 0208 | 11  | AGUINALDO |             | 109,416.00   | 0.00           | 109,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,416.00               | 109,416.00            | 0.00               |
| 071 | 0301 | 11  | AGUINALDO |             | 557,435.00   | 0.00           | 557,435.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 557,435.00               | 557,435.00            | 0.00               |
| 071 | 0302 | 11  | AGUINALDO |             | 334,020.00   | 0.00           | 334,020.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 334,020.00               | 334,020.00            | 0.00               |
| 071 | 0303 | 11  | AGUINALDO |             | 196,809.00   | 0.00           | 196,809.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196,809.00               | 196,809.00            | 0.00               |
| 071 | 0304 | 11  | AGUINALDO |             | 497,829.00   | 0.00           | 497,829.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 497,829.00               | 497,829.00            | 0.00               |
| 071 | 0305 | 11  | AGUINALDO |             | 215,778.00   | 0.00           | 215,778.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 215,778.00               | 215,778.00            | 0.00               |
| 071 | 0306 | 11  | AGUINALDO |             | 390,861.00   | 0.00           | 390,861.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390,861.00               | 390,861.00            | 0.00               |
| 071 | 0307 | 11  | AGUINALDO |             | 155,819.00   | 0.00           | 155,819.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 155,819.00               | 155,819.00            | 0.00               |
| 071 | 0308 | 11  | AGUINALDO |             | 331,133.00   | 0.00           | 331,133.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,133.00               | 331,133.00            | 0.00               |
| 071 | 0309 | 11  | AGUINALDO |             | 148,775.00   | 0.00           | 148,775.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,775.00               | 148,775.00            | 0.00               |
| 071 | 0310 | 11  | AGUINALDO |             | 237,643.00   | 0.00           | 237,643.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 237,643.00               | 237,643.00            | 0.00               |
| 071 | 0311 | 11  | AGUINALDO |             | 398,867.00   | 0.00           | 398,867.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 398,867.00               | 398,867.00            | 0.00               |
| 071 | 0312 | 11  | AGUINALDO |             | 506,285.00   | 0.00           | 506,285.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 506,285.00               | 506,285.00            | 0.00               |
| 071 | 0313 | 11  | AGUINALDO |             | 331,045.00   | 0.00           | 331,045.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,045.00               | 331,045.00            | 0.00               |
| 071 | 0314 | 11  | AGUINALDO |             | 588,102.00   | 0.00           | 588,102.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 588,102.00               | 588,102.00            | 0.00               |
| 071 | 0315 | 11  | AGUINALDO |             | 137,113.00   | 0.00           | 137,113.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,113.00               | 137,113.00            | 0.00               |
| 071 | 0316 | 11  | AGUINALDO |             | 115,140.00   | 0.00           | 115,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115,140.00               | 115,140.00            | 0.00               |
| 071 | 0401 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0402 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0403 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0404 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0405 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0406 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0407 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0408 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0409 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0410 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0411 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0412 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0413 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0414 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0415 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0416 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0501 | 11  | AGUINALDO |             | 1,701,056.00 | 0.00           | 1,701,056.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,701,056.00             | 1,701,056.00          | 0.00               |
| 071 | 0502 | 11  | AGUINALDO |             | 748,694.00   | 0.00           | 748,694.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 748,694.00               | 748,694.00            | 0.00               |
| 071 | 0503 | 11  | AGUINALDO |             | 150,999.00   | 0.00           | 150,999.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,999.00               | 150,999.00            | 0.00               |
| 071 | 0504 | 11  | AGUINALDO |             | 320,273.00   | 0.00           | 320,273.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 320,273.00               | 320,273.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 568 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-         | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR   | SALDO POR  | SALDO POR |
|-----|------|-----|-----------|-------------|------------|----------------|------------|--------------|--------------|-----------|--------|-------------|------------|-----------|
| REN | UBG  | FTE |           |             |            |                |            | COMPROMETIDO |              |           |        | COMPROMETER | DEVENGAR   | PAGAR     |
| 071 | 0505 | 11  | AGUINALDO |             | 157,575.00 | 0.00           | 157,575.00 | 0.00         | 0.00         | 0.00      | 0.00   | 157,575.00  | 157,575.00 | 0.00      |
| 071 | 0506 | 11  | AGUINALDO |             | 338,873.00 | 0.00           | 338,873.00 | 0.00         | 0.00         | 0.00      | 0.00   | 338,873.00  | 338,873.00 | 0.00      |
| 071 | 0507 | 11  | AGUINALDO |             | 273,168.00 | 0.00           | 273,168.00 | 0.00         | 0.00         | 0.00      | 0.00   | 273,168.00  | 273,168.00 | 0.00      |
| 071 | 0508 | 11  | AGUINALDO |             | 144,737.00 | 0.00           | 144,737.00 | 0.00         | 0.00         | 0.00      | 0.00   | 144,737.00  | 144,737.00 | 0.00      |
| 071 | 0509 | 11  | AGUINALDO |             | 385,909.00 | 0.00           | 385,909.00 | 0.00         | 0.00         | 0.00      | 0.00   | 385,909.00  | 385,909.00 | 0.00      |
| 071 | 0510 | 11  | AGUINALDO |             | 149,913.00 | 0.00           | 149,913.00 | 0.00         | 0.00         | 0.00      | 0.00   | 149,913.00  | 149,913.00 | 0.00      |
| 071 | 0511 | 11  | AGUINALDO |             | 468,968.00 | 0.00           | 468,968.00 | 0.00         | 0.00         | 0.00      | 0.00   | 468,968.00  | 468,968.00 | 0.00      |
| 071 | 0512 | 11  | AGUINALDO |             | 219,875.00 | 0.00           | 219,875.00 | 0.00         | 0.00         | 0.00      | 0.00   | 219,875.00  | 219,875.00 | 0.00      |
| 071 | 0513 | 11  | AGUINALDO |             | 213,065.00 | 0.00           | 213,065.00 | 0.00         | 0.00         | 0.00      | 0.00   | 213,065.00  | 213,065.00 | 0.00      |
| 071 | 0601 | 11  | AGUINALDO |             | 452,667.00 | 0.00           | 452,667.00 | 0.00         | 0.00         | 0.00      | 0.00   | 452,667.00  | 452,667.00 | 0.00      |
| 071 | 0602 | 11  | AGUINALDO |             | 391,575.00 | 0.00           | 391,575.00 | 0.00         | 0.00         | 0.00      | 0.00   | 391,575.00  | 391,575.00 | 0.00      |
| 071 | 0603 | 11  | AGUINALDO |             | 109,565.00 | 0.00           | 109,565.00 | 0.00         | 0.00         | 0.00      | 0.00   | 109,565.00  | 109,565.00 | 0.00      |
| 071 | 0604 | 11  | AGUINALDO |             | 101,124.00 | 0.00           | 101,124.00 | 0.00         | 0.00         | 0.00      | 0.00   | 101,124.00  | 101,124.00 | 0.00      |
| 071 | 0605 | 11  | AGUINALDO |             | 146,921.00 | 0.00           | 146,921.00 | 0.00         | 0.00         | 0.00      | 0.00   | 146,921.00  | 146,921.00 | 0.00      |
| 071 | 0606 | 11  | AGUINALDO |             | 131,477.00 | 0.00           | 131,477.00 | 0.00         | 0.00         | 0.00      | 0.00   | 131,477.00  | 131,477.00 | 0.00      |
| 071 | 0607 | 11  | AGUINALDO |             | 112,686.00 | 0.00           | 112,686.00 | 0.00         | 0.00         | 0.00      | 0.00   | 112,686.00  | 112,686.00 | 0.00      |
| 071 | 0608 | 11  | AGUINALDO |             | 207,727.00 | 0.00           | 207,727.00 | 0.00         | 0.00         | 0.00      | 0.00   | 207,727.00  | 207,727.00 | 0.00      |
| 071 | 0609 | 11  | AGUINALDO |             | 157,090.00 | 0.00           | 157,090.00 | 0.00         | 0.00         | 0.00      | 0.00   | 157,090.00  | 157,090.00 | 0.00      |
| 071 | 0610 | 11  | AGUINALDO |             | 150,314.00 | 0.00           | 150,314.00 | 0.00         | 0.00         | 0.00      | 0.00   | 150,314.00  | 150,314.00 | 0.00      |
| 071 | 0611 | 11  | AGUINALDO |             | 246,796.00 | 0.00           | 246,796.00 | 0.00         | 0.00         | 0.00      | 0.00   | 246,796.00  | 246,796.00 | 0.00      |
| 071 | 0612 | 11  | AGUINALDO |             | 158,537.00 | 0.00           | 158,537.00 | 0.00         | 0.00         | 0.00      | 0.00   | 158,537.00  | 158,537.00 | 0.00      |
| 071 | 0613 | 11  | AGUINALDO |             | 234,685.00 | 0.00           | 234,685.00 | 0.00         | 0.00         | 0.00      | 0.00   | 234,685.00  | 234,685.00 | 0.00      |
| 071 | 0614 | 11  | AGUINALDO |             | 131,903.00 | 0.00           | 131,903.00 | 0.00         | 0.00         | 0.00      | 0.00   | 131,903.00  | 131,903.00 | 0.00      |
| 071 | 0701 | 11  | AGUINALDO |             | 686,485.00 | 0.00           | 686,485.00 | 0.00         | 0.00         | 0.00      | 0.00   | 686,485.00  | 686,485.00 | 0.00      |
| 071 | 0702 | 11  | AGUINALDO |             | 83,203.00  | 0.00           | 83,203.00  | 0.00         | 0.00         | 0.00      | 0.00   | 83,203.00   | 83,203.00  | 0.00      |
| 071 | 0703 | 11  | AGUINALDO |             | 42,713.00  | 0.00           | 42,713.00  | 0.00         | 0.00         | 0.00      | 0.00   | 42,713.00   | 42,713.00  | 0.00      |
| 071 | 0704 | 11  | AGUINALDO |             | 132,293.00 | 0.00           | 132,293.00 | 0.00         | 0.00         | 0.00      | 0.00   | 132,293.00  | 132,293.00 | 0.00      |
| 071 | 0705 | 11  | AGUINALDO |             | 151,745.00 | 0.00           | 151,745.00 | 0.00         | 0.00         | 0.00      | 0.00   | 151,745.00  | 151,745.00 | 0.00      |
| 071 | 0706 | 11  | AGUINALDO |             | 117,478.00 | 0.00           | 117,478.00 | 0.00         | 0.00         | 0.00      | 0.00   | 117,478.00  | 117,478.00 | 0.00      |
| 071 | 0707 | 11  | AGUINALDO |             | 104,509.00 | 0.00           | 104,509.00 | 0.00         | 0.00         | 0.00      | 0.00   | 104,509.00  | 104,509.00 | 0.00      |
| 071 | 0708 | 11  | AGUINALDO |             | 83,857.00  | 0.00           | 83,857.00  | 0.00         | 0.00         | 0.00      | 0.00   | 83,857.00   | 83,857.00  | 0.00      |
| 071 | 0709 | 11  | AGUINALDO |             | 51,889.00  | 0.00           | 51,889.00  | 0.00         | 0.00         | 0.00      | 0.00   | 51,889.00   | 51,889.00  | 0.00      |
| 071 | 0710 | 11  | AGUINALDO |             | 221,956.00 | 0.00           | 221,956.00 | 0.00         | 0.00         | 0.00      | 0.00   | 221,956.00  | 221,956.00 | 0.00      |
| 071 | 0711 | 11  | AGUINALDO |             | 41,344.00  | 0.00           | 41,344.00  | 0.00         | 0.00         | 0.00      | 0.00   | 41,344.00   | 41,344.00  | 0.00      |
| 071 | 0712 | 11  | AGUINALDO |             | 66,558.00  | 0.00           | 66,558.00  | 0.00         | 0.00         | 0.00      | 0.00   | 66,558.00   | 66,558.00  | 0.00      |
| 071 | 0713 | 11  | AGUINALDO |             | 199,299.00 | 0.00           | 199,299.00 | 0.00         | 0.00         | 0.00      | 0.00   | 199,299.00  | 199,299.00 | 0.00      |
| 071 | 0714 | 11  | AGUINALDO |             | 19,922.00  | 0.00           | 19,922.00  | 0.00         | 0.00         | 0.00      | 0.00   | 19,922.00   | 19,922.00  | 0.00      |
| 071 | 0715 | 11  | AGUINALDO |             | 72,711.00  | 0.00           | 72,711.00  | 0.00         | 0.00         | 0.00      | 0.00   | 72,711.00   | 72,711.00  | 0.00      |
| 071 | 0716 | 11  | AGUINALDO |             | 43,913.00  | 0.00           | 43,913.00  | 0.00         | 0.00         | 0.00      | 0.00   | 43,913.00   | 43,913.00  | 0.00      |
| 071 | 0717 | 11  | AGUINALDO |             | 67,004.00  | 0.00           | 67,004.00  | 0.00         | 0.00         | 0.00      | 0.00   | 67,004.00   | 67,004.00  | 0.00      |
| 071 | 0718 | 11  | AGUINALDO |             | 107,479.00 | 0.00           | 107,479.00 | 0.00         | 0.00         | 0.00      | 0.00   | 107,479.00  | 107,479.00 | 0.00      |
| 071 | 0719 | 11  | AGUINALDO |             | 160,188.00 | 0.00           | 160,188.00 | 0.00         | 0.00         | 0.00      | 0.00   | 160,188.00  | 160,188.00 | 0.00      |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 569 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0801 | 11  | AGUINALDO |             | 605,429.00   | 0.00           | 605,429.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 605,429.00               | 605,429.00            | 0.00               |
| 071 | 0802 | 11  | AGUINALDO |             | 356,199.00   | 0.00           | 356,199.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 356,199.00               | 356,199.00            | 0.00               |
| 071 | 0803 | 11  | AGUINALDO |             | 202,934.00   | 0.00           | 202,934.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,934.00               | 202,934.00            | 0.00               |
| 071 | 0804 | 11  | AGUINALDO |             | 88,210.00    | 0.00           | 88,210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,210.00                | 88,210.00             | 0.00               |
| 071 | 0805 | 11  | AGUINALDO |             | 205,744.00   | 0.00           | 205,744.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 205,744.00               | 205,744.00            | 0.00               |
| 071 | 0806 | 11  | AGUINALDO |             | 58,212.00    | 0.00           | 58,212.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,212.00                | 58,212.00             | 0.00               |
| 071 | 0807 | 11  | AGUINALDO |             | 52,974.00    | 0.00           | 52,974.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,974.00                | 52,974.00             | 0.00               |
| 071 | 0808 | 11  | AGUINALDO |             | 185,027.00   | 0.00           | 185,027.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,027.00               | 185,027.00            | 0.00               |
| 071 | 0901 | 11  | AGUINALDO |             | 2,842,185.00 | 0.00           | 2,842,185.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,842,185.00             | 2,842,185.00          | 0.00               |
| 071 | 0902 | 11  | AGUINALDO |             | 223,002.00   | 0.00           | 223,002.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 223,002.00               | 223,002.00            | 0.00               |
| 071 | 0903 | 11  | AGUINALDO |             | 253,360.00   | 0.00           | 253,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 253,360.00               | 253,360.00            | 0.00               |
| 071 | 0904 | 11  | AGUINALDO |             | 321,839.00   | 0.00           | 321,839.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 321,839.00               | 321,839.00            | 0.00               |
| 071 | 0905 | 11  | AGUINALDO |             | 34,616.00    | 0.00           | 34,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,616.00                | 34,616.00             | 0.00               |
| 071 | 0906 | 11  | AGUINALDO |             | 73,750.00    | 0.00           | 73,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,750.00                | 73,750.00             | 0.00               |
| 071 | 0907 | 11  | AGUINALDO |             | 69,258.00    | 0.00           | 69,258.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,258.00                | 69,258.00             | 0.00               |
| 071 | 0908 | 11  | AGUINALDO |             | 60,365.00    | 0.00           | 60,365.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,365.00                | 60,365.00             | 0.00               |
| 071 | 0909 | 11  | AGUINALDO |             | 357,960.00   | 0.00           | 357,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 357,960.00               | 357,960.00            | 0.00               |
| 071 | 0910 | 11  | AGUINALDO |             | 111,585.00   | 0.00           | 111,585.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,585.00               | 111,585.00            | 0.00               |
| 071 | 0911 | 11  | AGUINALDO |             | 163,144.00   | 0.00           | 163,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,144.00               | 163,144.00            | 0.00               |
| 071 | 0912 | 11  | AGUINALDO |             | 111,970.00   | 0.00           | 111,970.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,970.00               | 111,970.00            | 0.00               |
| 071 | 0913 | 11  | AGUINALDO |             | 136,968.00   | 0.00           | 136,968.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,968.00               | 136,968.00            | 0.00               |
| 071 | 0914 | 11  | AGUINALDO |             | 131,187.00   | 0.00           | 131,187.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,187.00               | 131,187.00            | 0.00               |
| 071 | 0915 | 11  | AGUINALDO |             | 32,552.00    | 0.00           | 32,552.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,552.00                | 32,552.00             | 0.00               |
| 071 | 0916 | 11  | AGUINALDO |             | 33,620.00    | 0.00           | 33,620.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,620.00                | 33,620.00             | 0.00               |
| 071 | 0917 | 11  | AGUINALDO |             | 286,283.00   | 0.00           | 286,283.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,283.00               | 286,283.00            | 0.00               |
| 071 | 0918 | 11  | AGUINALDO |             | 58,181.00    | 0.00           | 58,181.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,181.00                | 58,181.00             | 0.00               |
| 071 | 0919 | 11  | AGUINALDO |             | 253,974.00   | 0.00           | 253,974.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 253,974.00               | 253,974.00            | 0.00               |
| 071 | 0920 | 11  | AGUINALDO |             | 1,925,025.00 | 0.00           | 1,925,025.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,925,025.00             | 1,925,025.00          | 0.00               |
| 071 | 0921 | 11  | AGUINALDO |             | 117,446.00   | 0.00           | 117,446.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,446.00               | 117,446.00            | 0.00               |
| 071 | 0922 | 11  | AGUINALDO |             | 114,908.00   | 0.00           | 114,908.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,908.00               | 114,908.00            | 0.00               |
| 071 | 0923 | 11  | AGUINALDO |             | 279,205.00   | 0.00           | 279,205.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 279,205.00               | 279,205.00            | 0.00               |
| 071 | 0924 | 11  | AGUINALDO |             | 155,020.00   | 0.00           | 155,020.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 155,020.00               | 155,020.00            | 0.00               |
| 071 | 1001 | 11  | AGUINALDO |             | 1,792,299.00 | 0.00           | 1,792,299.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,792,299.00             | 1,792,299.00          | 0.00               |
| 071 | 1002 | 11  | AGUINALDO |             | 470,664.00   | 0.00           | 470,664.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 470,664.00               | 470,664.00            | 0.00               |
| 071 | 1003 | 11  | AGUINALDO |             | 154,352.00   | 0.00           | 154,352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,352.00               | 154,352.00            | 0.00               |
| 071 | 1004 | 11  | AGUINALDO |             | 218,240.00   | 0.00           | 218,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,240.00               | 218,240.00            | 0.00               |
| 071 | 1005 | 11  | AGUINALDO |             | 196,741.00   | 0.00           | 196,741.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196,741.00               | 196,741.00            | 0.00               |
| 071 | 1006 | 11  | AGUINALDO |             | 252,492.00   | 0.00           | 252,492.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252,492.00               | 252,492.00            | 0.00               |
| 071 | 1007 | 11  | AGUINALDO |             | 230,048.00   | 0.00           | 230,048.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230,048.00               | 230,048.00            | 0.00               |
| 071 | 1008 | 11  | AGUINALDO |             | 335,454.00   | 0.00           | 335,454.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 335,454.00               | 335,454.00            | 0.00               |
| 071 | 1009 | 11  | AGUINALDO |             | 125,238.00   | 0.00           | 125,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,238.00               | 125,238.00            | 0.00               |
| 071 | 1010 | 11  | AGUINALDO |             | 426,459.00   | 0.00           | 426,459.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 426,459.00               | 426,459.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 570 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1011 | 11  | AGUINALDO |             | 158,151.00   | 0.00           | 158,151.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,151.00               | 158,151.00            | 0.00               |
| 071 | 1012 | 11  | AGUINALDO |             | 285,658.00   | 0.00           | 285,658.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 285,658.00               | 285,658.00            | 0.00               |
| 071 | 1013 | 11  | AGUINALDO |             | 438,829.00   | 0.00           | 438,829.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 438,829.00               | 438,829.00            | 0.00               |
| 071 | 1014 | 11  | AGUINALDO |             | 455,452.00   | 0.00           | 455,452.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,452.00               | 455,452.00            | 0.00               |
| 071 | 1015 | 11  | AGUINALDO |             | 167,460.00   | 0.00           | 167,460.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 167,460.00               | 167,460.00            | 0.00               |
| 071 | 1016 | 11  | AGUINALDO |             | 174,421.00   | 0.00           | 174,421.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,421.00               | 174,421.00            | 0.00               |
| 071 | 1017 | 11  | AGUINALDO |             | 192,705.00   | 0.00           | 192,705.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192,705.00               | 192,705.00            | 0.00               |
| 071 | 1018 | 11  | AGUINALDO |             | 131,930.00   | 0.00           | 131,930.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,930.00               | 131,930.00            | 0.00               |
| 071 | 1019 | 11  | AGUINALDO |             | 208,135.00   | 0.00           | 208,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,135.00               | 208,135.00            | 0.00               |
| 071 | 1020 | 11  | AGUINALDO |             | 249,140.00   | 0.00           | 249,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 249,140.00               | 249,140.00            | 0.00               |
| 071 | 1021 | 11  | AGUINALDO |             | 3,264.00     | 0.00           | 3,264.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,264.00                 | 3,264.00              | 0.00               |
| 071 | 1101 | 11  | AGUINALDO |             | 1,122,298.00 | 0.00           | 1,122,298.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,122,298.00             | 1,122,298.00          | 0.00               |
| 071 | 1102 | 11  | AGUINALDO |             | 572,337.00   | 0.00           | 572,337.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,337.00               | 572,337.00            | 0.00               |
| 071 | 1103 | 11  | AGUINALDO |             | 130,172.00   | 0.00           | 130,172.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,172.00               | 130,172.00            | 0.00               |
| 071 | 1104 | 11  | AGUINALDO |             | 140,537.00   | 0.00           | 140,537.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,537.00               | 140,537.00            | 0.00               |
| 071 | 1105 | 11  | AGUINALDO |             | 256,600.00   | 0.00           | 256,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256,600.00               | 256,600.00            | 0.00               |
| 071 | 1106 | 11  | AGUINALDO |             | 268,062.00   | 0.00           | 268,062.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 268,062.00               | 268,062.00            | 0.00               |
| 071 | 1107 | 11  | AGUINALDO |             | 315,123.00   | 0.00           | 315,123.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 315,123.00               | 315,123.00            | 0.00               |
| 071 | 1108 | 11  | AGUINALDO |             | 168,451.00   | 0.00           | 168,451.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 168,451.00               | 168,451.00            | 0.00               |
| 071 | 1109 | 11  | AGUINALDO |             | 187,174.00   | 0.00           | 187,174.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 187,174.00               | 187,174.00            | 0.00               |
| 071 | 1201 | 11  | AGUINALDO |             | 800,741.00   | 0.00           | 800,741.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800,741.00               | 800,741.00            | 0.00               |
| 071 | 1202 | 11  | AGUINALDO |             | 892,898.00   | 0.00           | 892,898.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 892,898.00               | 892,898.00            | 0.00               |
| 071 | 1203 | 11  | AGUINALDO |             | 61,050.00    | 0.00           | 61,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,050.00                | 61,050.00             | 0.00               |
| 071 | 1204 | 11  | AGUINALDO |             | 66,130.00    | 0.00           | 66,130.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,130.00                | 66,130.00             | 0.00               |
| 071 | 1205 | 11  | AGUINALDO |             | 76,933.00    | 0.00           | 76,933.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,933.00                | 76,933.00             | 0.00               |
| 071 | 1206 | 11  | AGUINALDO |             | 50,915.00    | 0.00           | 50,915.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,915.00                | 50,915.00             | 0.00               |
| 071 | 1207 | 11  | AGUINALDO |             | 302,792.00   | 0.00           | 302,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 302,792.00               | 302,792.00            | 0.00               |
| 071 | 1208 | 11  | AGUINALDO |             | 108,086.00   | 0.00           | 108,086.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,086.00               | 108,086.00            | 0.00               |
| 071 | 1209 | 11  | AGUINALDO |             | 108,071.00   | 0.00           | 108,071.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,071.00               | 108,071.00            | 0.00               |
| 071 | 1210 | 11  | AGUINALDO |             | 220,075.00   | 0.00           | 220,075.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,075.00               | 220,075.00            | 0.00               |
| 071 | 1211 | 11  | AGUINALDO |             | 113,415.00   | 0.00           | 113,415.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,415.00               | 113,415.00            | 0.00               |
| 071 | 1212 | 11  | AGUINALDO |             | 106,917.00   | 0.00           | 106,917.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,917.00               | 106,917.00            | 0.00               |
| 071 | 1213 | 11  | AGUINALDO |             | 188,513.00   | 0.00           | 188,513.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 188,513.00               | 188,513.00            | 0.00               |
| 071 | 1214 | 11  | AGUINALDO |             | 92,902.00    | 0.00           | 92,902.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,902.00                | 92,902.00             | 0.00               |
| 071 | 1215 | 11  | AGUINALDO |             | 487,731.00   | 0.00           | 487,731.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 487,731.00               | 487,731.00            | 0.00               |
| 071 | 1216 | 11  | AGUINALDO |             | 117,674.00   | 0.00           | 117,674.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,674.00               | 117,674.00            | 0.00               |
| 071 | 1217 | 11  | AGUINALDO |             | 640,168.00   | 0.00           | 640,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 640,168.00               | 640,168.00            | 0.00               |
| 071 | 1218 | 11  | AGUINALDO |             | 88,934.00    | 0.00           | 88,934.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,934.00                | 88,934.00             | 0.00               |
| 071 | 1219 | 11  | AGUINALDO |             | 209,510.00   | 0.00           | 209,510.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 209,510.00               | 209,510.00            | 0.00               |
| 071 | 1220 | 11  | AGUINALDO |             | 114,524.00   | 0.00           | 114,524.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,524.00               | 114,524.00            | 0.00               |
| 071 | 1221 | 11  | AGUINALDO |             | 78,733.00    | 0.00           | 78,733.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,733.00                | 78,733.00             | 0.00               |
| 071 | 1222 | 11  | AGUINALDO |             | 135,140.00   | 0.00           | 135,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,140.00               | 135,140.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 571 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1223 | 11  | AGUINALDO |             | 80,188.00    | 0.00           | 80,188.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,188.00                | 80,188.00             | 0.00               |
| 071 | 1224 | 11  | AGUINALDO |             | 131,476.00   | 0.00           | 131,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,476.00               | 131,476.00            | 0.00               |
| 071 | 1225 | 11  | AGUINALDO |             | 117,831.00   | 0.00           | 117,831.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,831.00               | 117,831.00            | 0.00               |
| 071 | 1226 | 11  | AGUINALDO |             | 57,428.00    | 0.00           | 57,428.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,428.00                | 57,428.00             | 0.00               |
| 071 | 1227 | 11  | AGUINALDO |             | 163,559.00   | 0.00           | 163,559.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,559.00               | 163,559.00            | 0.00               |
| 071 | 1228 | 11  | AGUINALDO |             | 25,645.00    | 0.00           | 25,645.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,645.00                | 25,645.00             | 0.00               |
| 071 | 1229 | 11  | AGUINALDO |             | 37,959.00    | 0.00           | 37,959.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,959.00                | 37,959.00             | 0.00               |
| 071 | 1230 | 11  | AGUINALDO |             | 54,928.00    | 0.00           | 54,928.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,928.00                | 54,928.00             | 0.00               |
| 071 | 1301 | 11  | AGUINALDO |             | 6,619,761.00 | 0.00           | 6,619,761.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,619,761.00             | 6,619,761.00          | 0.00               |
| 071 | 1302 | 11  | AGUINALDO |             | 252,043.00   | 0.00           | 252,043.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252,043.00               | 252,043.00            | 0.00               |
| 071 | 1303 | 11  | AGUINALDO |             | 122,446.00   | 0.00           | 122,446.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,446.00               | 122,446.00            | 0.00               |
| 071 | 1304 | 11  | AGUINALDO |             | 124,600.00   | 0.00           | 124,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,600.00               | 124,600.00            | 0.00               |
| 071 | 1305 | 11  | AGUINALDO |             | 125,632.00   | 0.00           | 125,632.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,632.00               | 125,632.00            | 0.00               |
| 071 | 1306 | 11  | AGUINALDO |             | 75,733.00    | 0.00           | 75,733.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,733.00                | 75,733.00             | 0.00               |
| 071 | 1307 | 11  | AGUINALDO |             | 186,407.00   | 0.00           | 186,407.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 186,407.00               | 186,407.00            | 0.00               |
| 071 | 1308 | 11  | AGUINALDO |             | 124,670.00   | 0.00           | 124,670.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,670.00               | 124,670.00            | 0.00               |
| 071 | 1309 | 11  | AGUINALDO |             | 95,003.00    | 0.00           | 95,003.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,003.00                | 95,003.00             | 0.00               |
| 071 | 1311 | 11  | AGUINALDO |             | 116,618.00   | 0.00           | 116,618.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 116,618.00               | 116,618.00            | 0.00               |
| 071 | 1312 | 11  | AGUINALDO |             | 137,915.00   | 0.00           | 137,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,915.00               | 137,915.00            | 0.00               |
| 071 | 1313 | 11  | AGUINALDO |             | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 1314 | 11  | AGUINALDO |             | 43,113.00    | 0.00           | 43,113.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,113.00                | 43,113.00             | 0.00               |
| 071 | 1315 | 11  | AGUINALDO |             | 104,733.00   | 0.00           | 104,733.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,733.00               | 104,733.00            | 0.00               |
| 071 | 1316 | 11  | AGUINALDO |             | 16,968.00    | 0.00           | 16,968.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,968.00                | 16,968.00             | 0.00               |
| 071 | 1317 | 11  | AGUINALDO |             | 92,626.00    | 0.00           | 92,626.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,626.00                | 92,626.00             | 0.00               |
| 071 | 1318 | 11  | AGUINALDO |             | 138,446.00   | 0.00           | 138,446.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,446.00               | 138,446.00            | 0.00               |
| 071 | 1319 | 11  | AGUINALDO |             | 44,613.00    | 0.00           | 44,613.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,613.00                | 44,613.00             | 0.00               |
| 071 | 1320 | 11  | AGUINALDO |             | 71,021.00    | 0.00           | 71,021.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,021.00                | 71,021.00             | 0.00               |
| 071 | 1321 | 11  | AGUINALDO |             | 91,678.00    | 0.00           | 91,678.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,678.00                | 91,678.00             | 0.00               |
| 071 | 1322 | 11  | AGUINALDO |             | 58,512.00    | 0.00           | 58,512.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,512.00                | 58,512.00             | 0.00               |
| 071 | 1323 | 11  | AGUINALDO |             | 5,423.00     | 0.00           | 5,423.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,423.00                 | 5,423.00              | 0.00               |
| 071 | 1324 | 11  | AGUINALDO |             | 80,503.00    | 0.00           | 80,503.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,503.00                | 80,503.00             | 0.00               |
| 071 | 1325 | 11  | AGUINALDO |             | 35,252.00    | 0.00           | 35,252.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,252.00                | 35,252.00             | 0.00               |
| 071 | 1326 | 11  | AGUINALDO |             | 185,451.00   | 0.00           | 185,451.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,451.00               | 185,451.00            | 0.00               |
| 071 | 1327 | 11  | AGUINALDO |             | 128,770.00   | 0.00           | 128,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,770.00               | 128,770.00            | 0.00               |
| 071 | 1328 | 11  | AGUINALDO |             | 69,927.00    | 0.00           | 69,927.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,927.00                | 69,927.00             | 0.00               |
| 071 | 1329 | 11  | AGUINALDO |             | 18,253.00    | 0.00           | 18,253.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,253.00                | 18,253.00             | 0.00               |
| 071 | 1330 | 11  | AGUINALDO |             | 102,455.00   | 0.00           | 102,455.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,455.00               | 102,455.00            | 0.00               |
| 071 | 1331 | 11  | AGUINALDO |             | 37,890.00    | 0.00           | 37,890.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,890.00                | 37,890.00             | 0.00               |
| 071 | 1332 | 11  | AGUINALDO |             | 118,324.00   | 0.00           | 118,324.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,324.00               | 118,324.00            | 0.00               |
| 071 | 1333 | 11  | AGUINALDO |             | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 1401 | 11  | AGUINALDO |             | 774,289.00   | 0.00           | 774,289.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 774,289.00               | 774,289.00            | 0.00               |
| 071 | 1402 | 11  | AGUINALDO |             | 101,694.00   | 0.00           | 101,694.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,694.00               | 101,694.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 572 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1403 | 11  | AGUINALDO |             | 140,564.00   | 0.00           | 140,564.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,564.00               | 140,564.00            | 0.00               |
| 071 | 1404 | 11  | AGUINALDO |             | 216,664.00   | 0.00           | 216,664.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,664.00               | 216,664.00            | 0.00               |
| 071 | 1405 | 11  | AGUINALDO |             | 154,399.00   | 0.00           | 154,399.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,399.00               | 154,399.00            | 0.00               |
| 071 | 1406 | 11  | AGUINALDO |             | 277,247.00   | 0.00           | 277,247.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 277,247.00               | 277,247.00            | 0.00               |
| 071 | 1407 | 11  | AGUINALDO |             | 88,764.00    | 0.00           | 88,764.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,764.00                | 88,764.00             | 0.00               |
| 071 | 1408 | 11  | AGUINALDO |             | 123,384.00   | 0.00           | 123,384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,384.00               | 123,384.00            | 0.00               |
| 071 | 1409 | 11  | AGUINALDO |             | 135,057.00   | 0.00           | 135,057.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,057.00               | 135,057.00            | 0.00               |
| 071 | 1410 | 11  | AGUINALDO |             | 151,838.00   | 0.00           | 151,838.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,838.00               | 151,838.00            | 0.00               |
| 071 | 1411 | 11  | AGUINALDO |             | 200,520.00   | 0.00           | 200,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,520.00               | 200,520.00            | 0.00               |
| 071 | 1412 | 11  | AGUINALDO |             | 209,189.00   | 0.00           | 209,189.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 209,189.00               | 209,189.00            | 0.00               |
| 071 | 1413 | 11  | AGUINALDO |             | 226,748.00   | 0.00           | 226,748.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 226,748.00               | 226,748.00            | 0.00               |
| 071 | 1414 | 11  | AGUINALDO |             | 94,317.00    | 0.00           | 94,317.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,317.00                | 94,317.00             | 0.00               |
| 071 | 1415 | 11  | AGUINALDO |             | 169,278.00   | 0.00           | 169,278.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,278.00               | 169,278.00            | 0.00               |
| 071 | 1416 | 11  | AGUINALDO |             | 218,818.00   | 0.00           | 218,818.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,818.00               | 218,818.00            | 0.00               |
| 071 | 1417 | 11  | AGUINALDO |             | 70,111.00    | 0.00           | 70,111.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,111.00                | 70,111.00             | 0.00               |
| 071 | 1418 | 11  | AGUINALDO |             | 92,064.00    | 0.00           | 92,064.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,064.00                | 92,064.00             | 0.00               |
| 071 | 1419 | 11  | AGUINALDO |             | 109,432.00   | 0.00           | 109,432.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,432.00               | 109,432.00            | 0.00               |
| 071 | 1420 | 11  | AGUINALDO |             | 457,924.00   | 0.00           | 457,924.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 457,924.00               | 457,924.00            | 0.00               |
| 071 | 1421 | 11  | AGUINALDO |             | 93,533.00    | 0.00           | 93,533.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,533.00                | 93,533.00             | 0.00               |
| 071 | 1501 | 11  | AGUINALDO |             | 565,451.00   | 0.00           | 565,451.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 565,451.00               | 565,451.00            | 0.00               |
| 071 | 1502 | 11  | AGUINALDO |             | 143,507.00   | 0.00           | 143,507.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,507.00               | 143,507.00            | 0.00               |
| 071 | 1503 | 11  | AGUINALDO |             | 429,146.00   | 0.00           | 429,146.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,146.00               | 429,146.00            | 0.00               |
| 071 | 1504 | 11  | AGUINALDO |             | 70,127.00    | 0.00           | 70,127.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,127.00                | 70,127.00             | 0.00               |
| 071 | 1505 | 11  | AGUINALDO |             | 57,426.00    | 0.00           | 57,426.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,426.00                | 57,426.00             | 0.00               |
| 071 | 1506 | 11  | AGUINALDO |             | 97,935.00    | 0.00           | 97,935.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,935.00                | 97,935.00             | 0.00               |
| 071 | 1507 | 11  | AGUINALDO |             | 250,734.00   | 0.00           | 250,734.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,734.00               | 250,734.00            | 0.00               |
| 071 | 1508 | 11  | AGUINALDO |             | 217,089.00   | 0.00           | 217,089.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 217,089.00               | 217,089.00            | 0.00               |
| 071 | 1601 | 11  | AGUINALDO |             | 1,647,155.00 | 0.00           | 1,647,155.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,647,155.00             | 1,647,155.00          | 0.00               |
| 071 | 1602 | 11  | AGUINALDO |             | 142,074.00   | 0.00           | 142,074.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 142,074.00               | 142,074.00            | 0.00               |
| 071 | 1603 | 11  | AGUINALDO |             | 579,154.00   | 0.00           | 579,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 579,154.00               | 579,154.00            | 0.00               |
| 071 | 1604 | 11  | AGUINALDO |             | 327,701.00   | 0.00           | 327,701.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 327,701.00               | 327,701.00            | 0.00               |
| 071 | 1605 | 11  | AGUINALDO |             | 32,167.00    | 0.00           | 32,167.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,167.00                | 32,167.00             | 0.00               |
| 071 | 1606 | 11  | AGUINALDO |             | 79,018.00    | 0.00           | 79,018.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,018.00                | 79,018.00             | 0.00               |
| 071 | 1607 | 11  | AGUINALDO |             | 163,844.00   | 0.00           | 163,844.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,844.00               | 163,844.00            | 0.00               |
| 071 | 1608 | 11  | AGUINALDO |             | 85,546.00    | 0.00           | 85,546.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,546.00                | 85,546.00             | 0.00               |
| 071 | 1609 | 11  | AGUINALDO |             | 481,722.00   | 0.00           | 481,722.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,722.00               | 481,722.00            | 0.00               |
| 071 | 1610 | 11  | AGUINALDO |             | 501,358.00   | 0.00           | 501,358.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 501,358.00               | 501,358.00            | 0.00               |
| 071 | 1611 | 11  | AGUINALDO |             | 85,825.00    | 0.00           | 85,825.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,825.00                | 85,825.00             | 0.00               |
| 071 | 1612 | 11  | AGUINALDO |             | 181,712.00   | 0.00           | 181,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,712.00               | 181,712.00            | 0.00               |
| 071 | 1613 | 11  | AGUINALDO |             | 343,370.00   | 0.00           | 343,370.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 343,370.00               | 343,370.00            | 0.00               |
| 071 | 1614 | 11  | AGUINALDO |             | 255,462.00   | 0.00           | 255,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,462.00               | 255,462.00            | 0.00               |
| 071 | 1615 | 11  | AGUINALDO |             | 315,627.00   | 0.00           | 315,627.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 315,627.00               | 315,627.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 573 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1616 | 11  | AGUINALDO |             | 251,177.00   | 0.00           | 251,177.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 251,177.00               | 251,177.00            | 0.00               |
| 071 | 1617 | 11  | AGUINALDO |             | 66,087.00    | 0.00           | 66,087.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,087.00                | 66,087.00             | 0.00               |
| 071 | 1701 | 11  | AGUINALDO |             | 225,602.00   | 0.00           | 225,602.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 225,602.00               | 225,602.00            | 0.00               |
| 071 | 1702 | 11  | AGUINALDO |             | 19,522.00    | 0.00           | 19,522.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071 | 1703 | 11  | AGUINALDO |             | 290,915.00   | 0.00           | 290,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 290,915.00               | 290,915.00            | 0.00               |
| 071 | 1704 | 11  | AGUINALDO |             | 78,788.00    | 0.00           | 78,788.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,788.00                | 78,788.00             | 0.00               |
| 071 | 1705 | 11  | AGUINALDO |             | 177,273.00   | 0.00           | 177,273.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 177,273.00               | 177,273.00            | 0.00               |
| 071 | 1706 | 11  | AGUINALDO |             | 136,654.00   | 0.00           | 136,654.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,654.00               | 136,654.00            | 0.00               |
| 071 | 1707 | 11  | AGUINALDO |             | 172,373.00   | 0.00           | 172,373.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 172,373.00               | 172,373.00            | 0.00               |
| 071 | 1708 | 11  | AGUINALDO |             | 126,124.00   | 0.00           | 126,124.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,124.00               | 126,124.00            | 0.00               |
| 071 | 1709 | 11  | AGUINALDO |             | 115,909.00   | 0.00           | 115,909.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115,909.00               | 115,909.00            | 0.00               |
| 071 | 1710 | 11  | AGUINALDO |             | 250,708.00   | 0.00           | 250,708.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,708.00               | 250,708.00            | 0.00               |
| 071 | 1711 | 11  | AGUINALDO |             | 223,679.00   | 0.00           | 223,679.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 223,679.00               | 223,679.00            | 0.00               |
| 071 | 1712 | 11  | AGUINALDO |             | 278,547.00   | 0.00           | 278,547.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 278,547.00               | 278,547.00            | 0.00               |
| 071 | 1801 | 11  | AGUINALDO |             | 1,078,896.00 | 0.00           | 1,078,896.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,078,896.00             | 1,078,896.00          | 0.00               |
| 071 | 1802 | 11  | AGUINALDO |             | 154,721.00   | 0.00           | 154,721.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,721.00               | 154,721.00            | 0.00               |
| 071 | 1803 | 11  | AGUINALDO |             | 204,411.00   | 0.00           | 204,411.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,411.00               | 204,411.00            | 0.00               |
| 071 | 1804 | 11  | AGUINALDO |             | 630,506.00   | 0.00           | 630,506.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 630,506.00               | 630,506.00            | 0.00               |
| 071 | 1805 | 11  | AGUINALDO |             | 94,671.00    | 0.00           | 94,671.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,671.00                | 94,671.00             | 0.00               |
| 071 | 1901 | 11  | AGUINALDO |             | 721,726.00   | 0.00           | 721,726.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 721,726.00               | 721,726.00            | 0.00               |
| 071 | 1902 | 11  | AGUINALDO |             | 283,292.00   | 0.00           | 283,292.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 283,292.00               | 283,292.00            | 0.00               |
| 071 | 1903 | 11  | AGUINALDO |             | 65,404.00    | 0.00           | 65,404.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,404.00                | 65,404.00             | 0.00               |
| 071 | 1904 | 11  | AGUINALDO |             | 360,585.00   | 0.00           | 360,585.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360,585.00               | 360,585.00            | 0.00               |
| 071 | 1905 | 11  | AGUINALDO |             | 200,749.00   | 0.00           | 200,749.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,749.00               | 200,749.00            | 0.00               |
| 071 | 1906 | 11  | AGUINALDO |             | 113,102.00   | 0.00           | 113,102.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,102.00               | 113,102.00            | 0.00               |
| 071 | 1907 | 11  | AGUINALDO |             | 270,675.00   | 0.00           | 270,675.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,675.00               | 270,675.00            | 0.00               |
| 071 | 1908 | 11  | AGUINALDO |             | 39,744.00    | 0.00           | 39,744.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,744.00                | 39,744.00             | 0.00               |
| 071 | 1909 | 11  | AGUINALDO |             | 94,302.00    | 0.00           | 94,302.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,302.00                | 94,302.00             | 0.00               |
| 071 | 1910 | 11  | AGUINALDO |             | 75,165.00    | 0.00           | 75,165.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,165.00                | 75,165.00             | 0.00               |
| 071 | 1911 | 11  | AGUINALDO |             | 26,729.00    | 0.00           | 26,729.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,729.00                | 26,729.00             | 0.00               |
| 071 | 2001 | 11  | AGUINALDO |             | 1,322,003.00 | 0.00           | 1,322,003.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,322,003.00             | 1,322,003.00          | 0.00               |
| 071 | 2002 | 11  | AGUINALDO |             | 72,911.00    | 0.00           | 72,911.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,911.00                | 72,911.00             | 0.00               |
| 071 | 2003 | 11  | AGUINALDO |             | 60,281.00    | 0.00           | 60,281.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,281.00                | 60,281.00             | 0.00               |
| 071 | 2004 | 11  | AGUINALDO |             | 280,237.00   | 0.00           | 280,237.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 280,237.00               | 280,237.00            | 0.00               |
| 071 | 2005 | 11  | AGUINALDO |             | 48,036.00    | 0.00           | 48,036.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,036.00                | 48,036.00             | 0.00               |
| 071 | 2006 | 11  | AGUINALDO |             | 54,928.00    | 0.00           | 54,928.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,928.00                | 54,928.00             | 0.00               |
| 071 | 2007 | 11  | AGUINALDO |             | 545,821.00   | 0.00           | 545,821.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 545,821.00               | 545,821.00            | 0.00               |
| 071 | 2008 | 11  | AGUINALDO |             | 68,327.00    | 0.00           | 68,327.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,327.00                | 68,327.00             | 0.00               |
| 071 | 2009 | 11  | AGUINALDO |             | 214,966.00   | 0.00           | 214,966.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 214,966.00               | 214,966.00            | 0.00               |
| 071 | 2010 | 11  | AGUINALDO |             | 74,396.00    | 0.00           | 74,396.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,396.00                | 74,396.00             | 0.00               |
| 071 | 2011 | 11  | AGUINALDO |             | 197,740.00   | 0.00           | 197,740.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 197,740.00               | 197,740.00            | 0.00               |
| 071 | 2101 | 11  | AGUINALDO |             | 1,602,485.00 | 0.00           | 1,602,485.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,602,485.00             | 1,602,485.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 574 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 071 | 2102 | 11  |           | AGUINALDO                    | 153,568.00    | 0.00           | 153,568.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 153,568.00               | 153,568.00            | 0.00               |
| 071 | 2103 | 11  |           | AGUINALDO                    | 397,899.00    | 0.00           | 397,899.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 397,899.00               | 397,899.00            | 0.00               |
| 071 | 2104 | 11  |           | AGUINALDO                    | 118,163.00    | 0.00           | 118,163.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 118,163.00               | 118,163.00            | 0.00               |
| 071 | 2105 | 11  |           | AGUINALDO                    | 138,053.00    | 0.00           | 138,053.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,053.00               | 138,053.00            | 0.00               |
| 071 | 2106 | 11  |           | AGUINALDO                    | 173,995.00    | 0.00           | 173,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 173,995.00               | 173,995.00            | 0.00               |
| 071 | 2107 | 11  |           | AGUINALDO                    | 343,995.00    | 0.00           | 343,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 343,995.00               | 343,995.00            | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                    | 638,507.00    | 0.00           | 638,507.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 638,507.00               | 638,507.00            | 0.00               |
| 071 | 2202 | 11  |           | AGUINALDO                    | 212,612.00    | 0.00           | 212,612.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 212,612.00               | 212,612.00            | 0.00               |
| 071 | 2203 | 11  |           | AGUINALDO                    | 266,756.00    | 0.00           | 266,756.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 266,756.00               | 266,756.00            | 0.00               |
| 071 | 2204 | 11  |           | AGUINALDO                    | 172,277.00    | 0.00           | 172,277.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 172,277.00               | 172,277.00            | 0.00               |
| 071 | 2205 | 11  |           | AGUINALDO                    | 497,903.00    | 0.00           | 497,903.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 497,903.00               | 497,903.00            | 0.00               |
| 071 | 2206 | 11  |           | AGUINALDO                    | 95,013.00     | 0.00           | 95,013.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,013.00                | 95,013.00             | 0.00               |
| 071 | 2207 | 11  |           | AGUINALDO                    | 118,793.00    | 0.00           | 118,793.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 118,793.00               | 118,793.00            | 0.00               |
| 071 | 2208 | 11  |           | AGUINALDO                    | 37,959.00     | 0.00           | 37,959.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,959.00                | 37,959.00             | 0.00               |
| 071 | 2209 | 11  |           | AGUINALDO                    | 109,101.00    | 0.00           | 109,101.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,101.00               | 109,101.00            | 0.00               |
| 071 | 2210 | 11  |           | AGUINALDO                    | 102,210.00    | 0.00           | 102,210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 102,210.00               | 102,210.00            | 0.00               |
| 071 | 2211 | 11  |           | AGUINALDO                    | 84,157.00     | 0.00           | 84,157.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84,157.00                | 84,157.00             | 0.00               |
| 071 | 2212 | 11  |           | AGUINALDO                    | 163,705.00    | 0.00           | 163,705.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 163,705.00               | 163,705.00            | 0.00               |
| 071 | 2213 | 11  |           | AGUINALDO                    | 127,139.00    | 0.00           | 127,139.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 127,139.00               | 127,139.00            | 0.00               |
| 071 | 2214 | 11  |           | AGUINALDO                    | 186,335.00    | 0.00           | 186,335.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 186,335.00               | 186,335.00            | 0.00               |
| 071 | 2215 | 11  |           | AGUINALDO                    | 87,426.00     | 0.00           | 87,426.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 87,426.00                | 87,426.00             | 0.00               |
| 071 | 2216 | 11  |           | AGUINALDO                    | 129,914.00    | 0.00           | 129,914.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,914.00               | 129,914.00            | 0.00               |
| 071 | 2217 | 11  |           | AGUINALDO                    | 74,945.00     | 0.00           | 74,945.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,945.00                | 74,945.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,199,214.00 | 0.00           | 17,199,214.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,199,214.00            | 17,199,214.00         | 0.00               |
| 072 | 0102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 239,577.00    | 0.00           | 239,577.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 239,577.00               | 239,577.00            | 0.00               |
| 072 | 0103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 795,898.00    | 0.00           | 795,898.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 795,898.00               | 795,898.00            | 0.00               |
| 072 | 0104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 108,990.00    | 0.00           | 108,990.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108,990.00               | 108,990.00            | 0.00               |
| 072 | 0105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 194,776.00    | 0.00           | 194,776.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 194,776.00               | 194,776.00            | 0.00               |
| 072 | 0106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,352,519.00  | 0.00           | 1,352,519.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,352,519.00             | 1,352,519.00          | 0.00               |
| 072 | 0107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 342,754.00    | 0.00           | 342,754.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 342,754.00               | 342,754.00            | 0.00               |
| 072 | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,855,777.00  | 0.00           | 3,855,777.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,855,777.00             | 3,855,777.00          | 0.00               |
| 072 | 0109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 442,363.00    | 0.00           | 442,363.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 442,363.00               | 442,363.00            | 0.00               |
| 072 | 0110 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 663,811.00    | 0.00           | 663,811.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 663,811.00               | 663,811.00            | 0.00               |
| 072 | 0111 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 234,919.00    | 0.00           | 234,919.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 234,919.00               | 234,919.00            | 0.00               |
| 072 | 0112 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 106,347.00    | 0.00           | 106,347.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 106,347.00               | 106,347.00            | 0.00               |
| 072 | 0113 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 384,872.00    | 0.00           | 384,872.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 384,872.00               | 384,872.00            | 0.00               |
| 072 | 0114 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,323,861.00  | 0.00           | 1,323,861.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,323,861.00             | 1,323,861.00          | 0.00               |
| 072 | 0115 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,023,395.00  | 0.00           | 3,023,395.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,023,395.00             | 3,023,395.00          | 0.00               |
| 072 | 0116 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 499,151.00    | 0.00           | 499,151.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 499,151.00               | 499,151.00            | 0.00               |
| 072 | 0117 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,362,433.00  | 0.00           | 1,362,433.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,362,433.00             | 1,362,433.00          | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 258,204.00    | 0.00           | 258,204.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 258,204.00               | 258,204.00            | 0.00               |
| 072 | 0202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 105,547.00    | 0.00           | 105,547.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,547.00               | 105,547.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 575 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 0203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 255,238.00   | 0.00           | 255,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,238.00               | 255,238.00            | 0.00               |
| 072 | 0204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 88,174.00    | 0.00           | 88,174.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,174.00                | 88,174.00             | 0.00               |
| 072 | 0205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 135,129.00   | 0.00           | 135,129.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,129.00               | 135,129.00            | 0.00               |
| 072 | 0206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 128,285.00   | 0.00           | 128,285.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,285.00               | 128,285.00            | 0.00               |
| 072 | 0207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 540,650.00   | 0.00           | 540,650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 540,650.00               | 540,650.00            | 0.00               |
| 072 | 0208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 109,416.00   | 0.00           | 109,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,416.00               | 109,416.00            | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 557,435.00   | 0.00           | 557,435.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 557,435.00               | 557,435.00            | 0.00               |
| 072 | 0302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 334,020.00   | 0.00           | 334,020.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 334,020.00               | 334,020.00            | 0.00               |
| 072 | 0303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 196,809.00   | 0.00           | 196,809.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196,809.00               | 196,809.00            | 0.00               |
| 072 | 0304 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 497,829.00   | 0.00           | 497,829.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 497,829.00               | 497,829.00            | 0.00               |
| 072 | 0305 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 215,778.00   | 0.00           | 215,778.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 215,778.00               | 215,778.00            | 0.00               |
| 072 | 0306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 390,861.00   | 0.00           | 390,861.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390,861.00               | 390,861.00            | 0.00               |
| 072 | 0307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 155,819.00   | 0.00           | 155,819.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 155,819.00               | 155,819.00            | 0.00               |
| 072 | 0308 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 331,133.00   | 0.00           | 331,133.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,133.00               | 331,133.00            | 0.00               |
| 072 | 0309 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 148,775.00   | 0.00           | 148,775.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,775.00               | 148,775.00            | 0.00               |
| 072 | 0310 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 237,643.00   | 0.00           | 237,643.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 237,643.00               | 237,643.00            | 0.00               |
| 072 | 0311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 398,867.00   | 0.00           | 398,867.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 398,867.00               | 398,867.00            | 0.00               |
| 072 | 0312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 506,285.00   | 0.00           | 506,285.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 506,285.00               | 506,285.00            | 0.00               |
| 072 | 0313 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 331,045.00   | 0.00           | 331,045.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,045.00               | 331,045.00            | 0.00               |
| 072 | 0314 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 588,102.00   | 0.00           | 588,102.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 588,102.00               | 588,102.00            | 0.00               |
| 072 | 0315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 137,113.00   | 0.00           | 137,113.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,113.00               | 137,113.00            | 0.00               |
| 072 | 0316 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 115,140.00   | 0.00           | 115,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115,140.00               | 115,140.00            | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,707,614.00 | 0.00           | 1,707,614.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,707,614.00             | 1,707,614.00          | 0.00               |
| 072 | 0502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 748,694.00   | 0.00           | 748,694.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 748,694.00               | 748,694.00            | 0.00               |
| 072 | 0503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 150,999.00   | 0.00           | 150,999.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,999.00               | 150,999.00            | 0.00               |
| 072 | 0504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 312,681.00   | 0.00           | 312,681.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,681.00               | 312,681.00            | 0.00               |
| 072 | 0505 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 157,575.00   | 0.00           | 157,575.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,575.00               | 157,575.00            | 0.00               |
| 072 | 0506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 338,873.00   | 0.00           | 338,873.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,873.00               | 338,873.00            | 0.00               |
| 072 | 0507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 273,168.00   | 0.00           | 273,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,168.00               | 273,168.00            | 0.00               |
| 072 | 0508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 144,737.00   | 0.00           | 144,737.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144,737.00               | 144,737.00            | 0.00               |
| 072 | 0509 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 385,909.00   | 0.00           | 385,909.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 385,909.00               | 385,909.00            | 0.00               |
| 072 | 0510 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 149,913.00   | 0.00           | 149,913.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,913.00               | 149,913.00            | 0.00               |
| 072 | 0511 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 468,968.00   | 0.00           | 468,968.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,968.00               | 468,968.00            | 0.00               |
| 072 | 0512 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 212,283.00   | 0.00           | 212,283.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 212,283.00               | 212,283.00            | 0.00               |
| 072 | 0513 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 213,065.00   | 0.00           | 213,065.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 213,065.00               | 213,065.00            | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 452,667.00   | 0.00           | 452,667.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 452,667.00               | 452,667.00            | 0.00               |
| 072 | 0602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 391,575.00   | 0.00           | 391,575.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 391,575.00               | 391,575.00            | 0.00               |
| 072 | 0603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 109,565.00   | 0.00           | 109,565.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,565.00               | 109,565.00            | 0.00               |
| 072 | 0604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 101,124.00   | 0.00           | 101,124.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,124.00               | 101,124.00            | 0.00               |
| 072 | 0605 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 146,921.00   | 0.00           | 146,921.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,921.00               | 146,921.00            | 0.00               |
| 072 | 0606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 131,477.00   | 0.00           | 131,477.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,477.00               | 131,477.00            | 0.00               |
| 072 | 0607 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 112,686.00   | 0.00           | 112,686.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,686.00               | 112,686.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 576 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 0608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 207,727.00   | 0.00           | 207,727.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,727.00               | 207,727.00            | 0.00               |
| 072 | 0609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 157,090.00   | 0.00           | 157,090.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,090.00               | 157,090.00            | 0.00               |
| 072 | 0610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 150,314.00   | 0.00           | 150,314.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,314.00               | 150,314.00            | 0.00               |
| 072 | 0611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 246,796.00   | 0.00           | 246,796.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 246,796.00               | 246,796.00            | 0.00               |
| 072 | 0612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 158,537.00   | 0.00           | 158,537.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,537.00               | 158,537.00            | 0.00               |
| 072 | 0613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 234,685.00   | 0.00           | 234,685.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234,685.00               | 234,685.00            | 0.00               |
| 072 | 0614 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 131,903.00   | 0.00           | 131,903.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,903.00               | 131,903.00            | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 686,485.00   | 0.00           | 686,485.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 686,485.00               | 686,485.00            | 0.00               |
| 072 | 0702 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 83,203.00    | 0.00           | 83,203.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,203.00                | 83,203.00             | 0.00               |
| 072 | 0703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 42,713.00    | 0.00           | 42,713.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,713.00                | 42,713.00             | 0.00               |
| 072 | 0704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 132,293.00   | 0.00           | 132,293.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,293.00               | 132,293.00            | 0.00               |
| 072 | 0705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 151,745.00   | 0.00           | 151,745.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,745.00               | 151,745.00            | 0.00               |
| 072 | 0706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 117,478.00   | 0.00           | 117,478.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,478.00               | 117,478.00            | 0.00               |
| 072 | 0707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 104,509.00   | 0.00           | 104,509.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,509.00               | 104,509.00            | 0.00               |
| 072 | 0708 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 83,857.00    | 0.00           | 83,857.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,857.00                | 83,857.00             | 0.00               |
| 072 | 0709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 51,889.00    | 0.00           | 51,889.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,889.00                | 51,889.00             | 0.00               |
| 072 | 0710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 221,956.00   | 0.00           | 221,956.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,956.00               | 221,956.00            | 0.00               |
| 072 | 0711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 41,344.00    | 0.00           | 41,344.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,344.00                | 41,344.00             | 0.00               |
| 072 | 0712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 66,558.00    | 0.00           | 66,558.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,558.00                | 66,558.00             | 0.00               |
| 072 | 0713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 199,299.00   | 0.00           | 199,299.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,299.00               | 199,299.00            | 0.00               |
| 072 | 0714 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,922.00    | 0.00           | 19,922.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,922.00                | 19,922.00             | 0.00               |
| 072 | 0715 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 72,711.00    | 0.00           | 72,711.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,711.00                | 72,711.00             | 0.00               |
| 072 | 0716 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 43,913.00    | 0.00           | 43,913.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,913.00                | 43,913.00             | 0.00               |
| 072 | 0717 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 67,004.00    | 0.00           | 67,004.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,004.00                | 67,004.00             | 0.00               |
| 072 | 0718 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 107,479.00   | 0.00           | 107,479.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,479.00               | 107,479.00            | 0.00               |
| 072 | 0719 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 160,188.00   | 0.00           | 160,188.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,188.00               | 160,188.00            | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 605,429.00   | 0.00           | 605,429.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 605,429.00               | 605,429.00            | 0.00               |
| 072 | 0802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 356,199.00   | 0.00           | 356,199.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 356,199.00               | 356,199.00            | 0.00               |
| 072 | 0803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 202,934.00   | 0.00           | 202,934.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,934.00               | 202,934.00            | 0.00               |
| 072 | 0804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 88,210.00    | 0.00           | 88,210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,210.00                | 88,210.00             | 0.00               |
| 072 | 0805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 205,744.00   | 0.00           | 205,744.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 205,744.00               | 205,744.00            | 0.00               |
| 072 | 0806 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 58,212.00    | 0.00           | 58,212.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,212.00                | 58,212.00             | 0.00               |
| 072 | 0807 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 52,974.00    | 0.00           | 52,974.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,974.00                | 52,974.00             | 0.00               |
| 072 | 0808 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 185,027.00   | 0.00           | 185,027.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,027.00               | 185,027.00            | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,842,185.00 | 0.00           | 2,842,185.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,842,185.00             | 2,842,185.00          | 0.00               |
| 072 | 0902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 223,002.00   | 0.00           | 223,002.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 223,002.00               | 223,002.00            | 0.00               |
| 072 | 0903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 253,360.00   | 0.00           | 253,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 253,360.00               | 253,360.00            | 0.00               |
| 072 | 0904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 321,839.00   | 0.00           | 321,839.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 321,839.00               | 321,839.00            | 0.00               |
| 072 | 0905 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 34,616.00    | 0.00           | 34,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,616.00                | 34,616.00             | 0.00               |
| 072 | 0906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 73,750.00    | 0.00           | 73,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,750.00                | 73,750.00             | 0.00               |
| 072 | 0907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 69,258.00    | 0.00           | 69,258.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,258.00                | 69,258.00             | 0.00               |
| 072 | 0908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 60,365.00    | 0.00           | 60,365.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,365.00                | 60,365.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 577 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 0909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 357,960.00   | 0.00           | 357,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 357,960.00               | 357,960.00            | 0.00               |
| 072 | 0910 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 111,585.00   | 0.00           | 111,585.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,585.00               | 111,585.00            | 0.00               |
| 072 | 0911 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 163,144.00   | 0.00           | 163,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,144.00               | 163,144.00            | 0.00               |
| 072 | 0912 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 111,970.00   | 0.00           | 111,970.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,970.00               | 111,970.00            | 0.00               |
| 072 | 0913 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 136,968.00   | 0.00           | 136,968.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,968.00               | 136,968.00            | 0.00               |
| 072 | 0914 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 131,187.00   | 0.00           | 131,187.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,187.00               | 131,187.00            | 0.00               |
| 072 | 0915 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 32,552.00    | 0.00           | 32,552.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,552.00                | 32,552.00             | 0.00               |
| 072 | 0916 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,620.00    | 0.00           | 33,620.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,620.00                | 33,620.00             | 0.00               |
| 072 | 0917 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 286,283.00   | 0.00           | 286,283.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,283.00               | 286,283.00            | 0.00               |
| 072 | 0918 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 64,739.00    | 0.00           | 64,739.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,739.00                | 64,739.00             | 0.00               |
| 072 | 0919 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 253,974.00   | 0.00           | 253,974.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 253,974.00               | 253,974.00            | 0.00               |
| 072 | 0920 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,925,025.00 | 0.00           | 1,925,025.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,925,025.00             | 1,925,025.00          | 0.00               |
| 072 | 0921 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 117,446.00   | 0.00           | 117,446.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,446.00               | 117,446.00            | 0.00               |
| 072 | 0922 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 114,908.00   | 0.00           | 114,908.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,908.00               | 114,908.00            | 0.00               |
| 072 | 0923 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 279,205.00   | 0.00           | 279,205.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 279,205.00               | 279,205.00            | 0.00               |
| 072 | 0924 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 155,020.00   | 0.00           | 155,020.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 155,020.00               | 155,020.00            | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,792,299.00 | 0.00           | 1,792,299.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,792,299.00             | 1,792,299.00          | 0.00               |
| 072 | 1002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 470,664.00   | 0.00           | 470,664.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 470,664.00               | 470,664.00            | 0.00               |
| 072 | 1003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 154,352.00   | 0.00           | 154,352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,352.00               | 154,352.00            | 0.00               |
| 072 | 1004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 218,240.00   | 0.00           | 218,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,240.00               | 218,240.00            | 0.00               |
| 072 | 1005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 196,741.00   | 0.00           | 196,741.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196,741.00               | 196,741.00            | 0.00               |
| 072 | 1006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 252,492.00   | 0.00           | 252,492.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252,492.00               | 252,492.00            | 0.00               |
| 072 | 1007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 230,048.00   | 0.00           | 230,048.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230,048.00               | 230,048.00            | 0.00               |
| 072 | 1008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 335,454.00   | 0.00           | 335,454.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 335,454.00               | 335,454.00            | 0.00               |
| 072 | 1009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 125,238.00   | 0.00           | 125,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,238.00               | 125,238.00            | 0.00               |
| 072 | 1010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 426,459.00   | 0.00           | 426,459.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 426,459.00               | 426,459.00            | 0.00               |
| 072 | 1011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 158,151.00   | 0.00           | 158,151.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,151.00               | 158,151.00            | 0.00               |
| 072 | 1012 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 285,658.00   | 0.00           | 285,658.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 285,658.00               | 285,658.00            | 0.00               |
| 072 | 1013 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 438,829.00   | 0.00           | 438,829.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 438,829.00               | 438,829.00            | 0.00               |
| 072 | 1014 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 455,452.00   | 0.00           | 455,452.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,452.00               | 455,452.00            | 0.00               |
| 072 | 1015 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 167,460.00   | 0.00           | 167,460.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 167,460.00               | 167,460.00            | 0.00               |
| 072 | 1016 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 174,421.00   | 0.00           | 174,421.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,421.00               | 174,421.00            | 0.00               |
| 072 | 1017 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 192,705.00   | 0.00           | 192,705.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192,705.00               | 192,705.00            | 0.00               |
| 072 | 1018 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 131,930.00   | 0.00           | 131,930.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,930.00               | 131,930.00            | 0.00               |
| 072 | 1019 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 208,135.00   | 0.00           | 208,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,135.00               | 208,135.00            | 0.00               |
| 072 | 1020 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 249,140.00   | 0.00           | 249,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 249,140.00               | 249,140.00            | 0.00               |
| 072 | 1021 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,264.00     | 0.00           | 3,264.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,264.00                 | 3,264.00              | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,122,298.00 | 0.00           | 1,122,298.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,122,298.00             | 1,122,298.00          | 0.00               |
| 072 | 1102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 572,337.00   | 0.00           | 572,337.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,337.00               | 572,337.00            | 0.00               |
| 072 | 1103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 130,172.00   | 0.00           | 130,172.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,172.00               | 130,172.00            | 0.00               |
| 072 | 1104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 140,537.00   | 0.00           | 140,537.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,537.00               | 140,537.00            | 0.00               |
| 072 | 1105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 256,600.00   | 0.00           | 256,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256,600.00               | 256,600.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 578 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 268,062.00   | 0.00           | 268,062.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 268,062.00               | 268,062.00            | 0.00               |
| 072 | 1107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 315,123.00   | 0.00           | 315,123.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 315,123.00               | 315,123.00            | 0.00               |
| 072 | 1108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 168,451.00   | 0.00           | 168,451.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 168,451.00               | 168,451.00            | 0.00               |
| 072 | 1109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 187,174.00   | 0.00           | 187,174.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 187,174.00               | 187,174.00            | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 800,741.00   | 0.00           | 800,741.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800,741.00               | 800,741.00            | 0.00               |
| 072 | 1202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 892,898.00   | 0.00           | 892,898.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 892,898.00               | 892,898.00            | 0.00               |
| 072 | 1203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 61,050.00    | 0.00           | 61,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,050.00                | 61,050.00             | 0.00               |
| 072 | 1204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 66,130.00    | 0.00           | 66,130.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,130.00                | 66,130.00             | 0.00               |
| 072 | 1205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 76,933.00    | 0.00           | 76,933.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,933.00                | 76,933.00             | 0.00               |
| 072 | 1206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 50,915.00    | 0.00           | 50,915.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,915.00                | 50,915.00             | 0.00               |
| 072 | 1207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 302,792.00   | 0.00           | 302,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 302,792.00               | 302,792.00            | 0.00               |
| 072 | 1208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 108,086.00   | 0.00           | 108,086.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,086.00               | 108,086.00            | 0.00               |
| 072 | 1209 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 108,071.00   | 0.00           | 108,071.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,071.00               | 108,071.00            | 0.00               |
| 072 | 1210 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 220,075.00   | 0.00           | 220,075.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,075.00               | 220,075.00            | 0.00               |
| 072 | 1211 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 113,415.00   | 0.00           | 113,415.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,415.00               | 113,415.00            | 0.00               |
| 072 | 1212 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 106,917.00   | 0.00           | 106,917.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,917.00               | 106,917.00            | 0.00               |
| 072 | 1213 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 188,513.00   | 0.00           | 188,513.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 188,513.00               | 188,513.00            | 0.00               |
| 072 | 1214 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 92,902.00    | 0.00           | 92,902.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,902.00                | 92,902.00             | 0.00               |
| 072 | 1215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 487,731.00   | 0.00           | 487,731.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 487,731.00               | 487,731.00            | 0.00               |
| 072 | 1216 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 117,674.00   | 0.00           | 117,674.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,674.00               | 117,674.00            | 0.00               |
| 072 | 1217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 640,168.00   | 0.00           | 640,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 640,168.00               | 640,168.00            | 0.00               |
| 072 | 1218 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 88,934.00    | 0.00           | 88,934.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,934.00                | 88,934.00             | 0.00               |
| 072 | 1219 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 209,510.00   | 0.00           | 209,510.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 209,510.00               | 209,510.00            | 0.00               |
| 072 | 1220 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 114,524.00   | 0.00           | 114,524.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,524.00               | 114,524.00            | 0.00               |
| 072 | 1221 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 78,733.00    | 0.00           | 78,733.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,733.00                | 78,733.00             | 0.00               |
| 072 | 1222 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 135,140.00   | 0.00           | 135,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,140.00               | 135,140.00            | 0.00               |
| 072 | 1223 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 80,188.00    | 0.00           | 80,188.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,188.00                | 80,188.00             | 0.00               |
| 072 | 1224 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 131,476.00   | 0.00           | 131,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,476.00               | 131,476.00            | 0.00               |
| 072 | 1225 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 117,831.00   | 0.00           | 117,831.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,831.00               | 117,831.00            | 0.00               |
| 072 | 1226 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 57,428.00    | 0.00           | 57,428.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,428.00                | 57,428.00             | 0.00               |
| 072 | 1227 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 163,559.00   | 0.00           | 163,559.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,559.00               | 163,559.00            | 0.00               |
| 072 | 1228 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,645.00    | 0.00           | 25,645.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,645.00                | 25,645.00             | 0.00               |
| 072 | 1229 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 37,959.00    | 0.00           | 37,959.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,959.00                | 37,959.00             | 0.00               |
| 072 | 1230 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 54,928.00    | 0.00           | 54,928.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,928.00                | 54,928.00             | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,619,761.00 | 0.00           | 6,619,761.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,619,761.00             | 6,619,761.00          | 0.00               |
| 072 | 1302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 252,043.00   | 0.00           | 252,043.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252,043.00               | 252,043.00            | 0.00               |
| 072 | 1303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 122,446.00   | 0.00           | 122,446.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,446.00               | 122,446.00            | 0.00               |
| 072 | 1304 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 124,600.00   | 0.00           | 124,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,600.00               | 124,600.00            | 0.00               |
| 072 | 1305 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 125,632.00   | 0.00           | 125,632.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,632.00               | 125,632.00            | 0.00               |
| 072 | 1306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 75,733.00    | 0.00           | 75,733.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,733.00                | 75,733.00             | 0.00               |
| 072 | 1307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 186,407.00   | 0.00           | 186,407.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 186,407.00               | 186,407.00            | 0.00               |
| 072 | 1308 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 124,670.00   | 0.00           | 124,670.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,670.00               | 124,670.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 579 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 1309 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 95,003.00  | 0.00           | 95,003.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,003.00                | 95,003.00             | 0.00               |
| 072 | 1311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 116,618.00 | 0.00           | 116,618.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,618.00               | 116,618.00            | 0.00               |
| 072 | 1312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 137,915.00 | 0.00           | 137,915.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 137,915.00               | 137,915.00            | 0.00               |
| 072 | 1313 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 1314 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 43,113.00  | 0.00           | 43,113.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,113.00                | 43,113.00             | 0.00               |
| 072 | 1315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 104,733.00 | 0.00           | 104,733.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,733.00               | 104,733.00            | 0.00               |
| 072 | 1316 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,968.00  | 0.00           | 16,968.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,968.00                | 16,968.00             | 0.00               |
| 072 | 1317 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 92,626.00  | 0.00           | 92,626.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,626.00                | 92,626.00             | 0.00               |
| 072 | 1318 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 138,446.00 | 0.00           | 138,446.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,446.00               | 138,446.00            | 0.00               |
| 072 | 1319 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 44,613.00  | 0.00           | 44,613.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,613.00                | 44,613.00             | 0.00               |
| 072 | 1320 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 71,021.00  | 0.00           | 71,021.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,021.00                | 71,021.00             | 0.00               |
| 072 | 1321 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 91,678.00  | 0.00           | 91,678.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,678.00                | 91,678.00             | 0.00               |
| 072 | 1322 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 58,512.00  | 0.00           | 58,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,512.00                | 58,512.00             | 0.00               |
| 072 | 1323 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,423.00   | 0.00           | 5,423.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,423.00                 | 5,423.00              | 0.00               |
| 072 | 1324 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 80,503.00  | 0.00           | 80,503.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,503.00                | 80,503.00             | 0.00               |
| 072 | 1325 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,252.00  | 0.00           | 35,252.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,252.00                | 35,252.00             | 0.00               |
| 072 | 1326 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 185,451.00 | 0.00           | 185,451.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 185,451.00               | 185,451.00            | 0.00               |
| 072 | 1327 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 128,770.00 | 0.00           | 128,770.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,770.00               | 128,770.00            | 0.00               |
| 072 | 1328 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 69,927.00  | 0.00           | 69,927.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,927.00                | 69,927.00             | 0.00               |
| 072 | 1329 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,253.00  | 0.00           | 18,253.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,253.00                | 18,253.00             | 0.00               |
| 072 | 1330 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 102,455.00 | 0.00           | 102,455.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,455.00               | 102,455.00            | 0.00               |
| 072 | 1331 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 37,890.00  | 0.00           | 37,890.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,890.00                | 37,890.00             | 0.00               |
| 072 | 1332 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 118,324.00 | 0.00           | 118,324.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,324.00               | 118,324.00            | 0.00               |
| 072 | 1333 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 774,289.00 | 0.00           | 774,289.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 774,289.00               | 774,289.00            | 0.00               |
| 072 | 1402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 101,694.00 | 0.00           | 101,694.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,694.00               | 101,694.00            | 0.00               |
| 072 | 1403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 140,564.00 | 0.00           | 140,564.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,564.00               | 140,564.00            | 0.00               |
| 072 | 1404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 216,664.00 | 0.00           | 216,664.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 216,664.00               | 216,664.00            | 0.00               |
| 072 | 1405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 154,399.00 | 0.00           | 154,399.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 154,399.00               | 154,399.00            | 0.00               |
| 072 | 1406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 277,247.00 | 0.00           | 277,247.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 277,247.00               | 277,247.00            | 0.00               |
| 072 | 1407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 88,764.00  | 0.00           | 88,764.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,764.00                | 88,764.00             | 0.00               |
| 072 | 1408 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 123,384.00 | 0.00           | 123,384.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 123,384.00               | 123,384.00            | 0.00               |
| 072 | 1409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 139,395.00 | 0.00           | 139,395.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 139,395.00               | 139,395.00            | 0.00               |
| 072 | 1410 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 151,838.00 | 0.00           | 151,838.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 151,838.00               | 151,838.00            | 0.00               |
| 072 | 1411 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 200,520.00 | 0.00           | 200,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 200,520.00               | 200,520.00            | 0.00               |
| 072 | 1412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 209,189.00 | 0.00           | 209,189.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 209,189.00               | 209,189.00            | 0.00               |
| 072 | 1413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 226,748.00 | 0.00           | 226,748.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 226,748.00               | 226,748.00            | 0.00               |
| 072 | 1414 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 94,317.00  | 0.00           | 94,317.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,317.00                | 94,317.00             | 0.00               |
| 072 | 1415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 169,278.00 | 0.00           | 169,278.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 169,278.00               | 169,278.00            | 0.00               |
| 072 | 1416 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 218,818.00 | 0.00           | 218,818.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 218,818.00               | 218,818.00            | 0.00               |
| 072 | 1417 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 70,111.00  | 0.00           | 70,111.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,111.00                | 70,111.00             | 0.00               |
| 072 | 1418 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 92,064.00  | 0.00           | 92,064.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,064.00                | 92,064.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 580 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1419 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 109,432.00   | 0.00           | 109,432.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,432.00               | 109,432.00            | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 457,924.00   | 0.00           | 457,924.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 457,924.00               | 457,924.00            | 0.00               |
| 072 | 1421 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 93,533.00    | 0.00           | 93,533.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,533.00                | 93,533.00             | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 565,451.00   | 0.00           | 565,451.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 565,451.00               | 565,451.00            | 0.00               |
| 072 | 1502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 143,507.00   | 0.00           | 143,507.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,507.00               | 143,507.00            | 0.00               |
| 072 | 1503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 429,146.00   | 0.00           | 429,146.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,146.00               | 429,146.00            | 0.00               |
| 072 | 1504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 70,127.00    | 0.00           | 70,127.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,127.00                | 70,127.00             | 0.00               |
| 072 | 1505 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 57,426.00    | 0.00           | 57,426.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,426.00                | 57,426.00             | 0.00               |
| 072 | 1506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 97,935.00    | 0.00           | 97,935.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,935.00                | 97,935.00             | 0.00               |
| 072 | 1507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 250,734.00   | 0.00           | 250,734.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,734.00               | 250,734.00            | 0.00               |
| 072 | 1508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 217,089.00   | 0.00           | 217,089.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 217,089.00               | 217,089.00            | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,647,155.00 | 0.00           | 1,647,155.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,647,155.00             | 1,647,155.00          | 0.00               |
| 072 | 1602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 142,074.00   | 0.00           | 142,074.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 142,074.00               | 142,074.00            | 0.00               |
| 072 | 1603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 579,154.00   | 0.00           | 579,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 579,154.00               | 579,154.00            | 0.00               |
| 072 | 1604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 327,701.00   | 0.00           | 327,701.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 327,701.00               | 327,701.00            | 0.00               |
| 072 | 1605 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 32,167.00    | 0.00           | 32,167.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,167.00                | 32,167.00             | 0.00               |
| 072 | 1606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 79,018.00    | 0.00           | 79,018.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,018.00                | 79,018.00             | 0.00               |
| 072 | 1607 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 168,922.00   | 0.00           | 168,922.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 168,922.00               | 168,922.00            | 0.00               |
| 072 | 1608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 85,546.00    | 0.00           | 85,546.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,546.00                | 85,546.00             | 0.00               |
| 072 | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 481,722.00   | 0.00           | 481,722.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,722.00               | 481,722.00            | 0.00               |
| 072 | 1610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 501,358.00   | 0.00           | 501,358.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 501,358.00               | 501,358.00            | 0.00               |
| 072 | 1611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 85,825.00    | 0.00           | 85,825.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,825.00                | 85,825.00             | 0.00               |
| 072 | 1612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 181,712.00   | 0.00           | 181,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,712.00               | 181,712.00            | 0.00               |
| 072 | 1613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 343,370.00   | 0.00           | 343,370.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 343,370.00               | 343,370.00            | 0.00               |
| 072 | 1614 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 255,462.00   | 0.00           | 255,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,462.00               | 255,462.00            | 0.00               |
| 072 | 1615 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 315,627.00   | 0.00           | 315,627.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 315,627.00               | 315,627.00            | 0.00               |
| 072 | 1616 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 251,177.00   | 0.00           | 251,177.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 251,177.00               | 251,177.00            | 0.00               |
| 072 | 1617 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 66,087.00    | 0.00           | 66,087.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,087.00                | 66,087.00             | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 225,602.00   | 0.00           | 225,602.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 225,602.00               | 225,602.00            | 0.00               |
| 072 | 1702 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,522.00    | 0.00           | 19,522.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 1703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 290,915.00   | 0.00           | 290,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 290,915.00               | 290,915.00            | 0.00               |
| 072 | 1704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 78,788.00    | 0.00           | 78,788.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,788.00                | 78,788.00             | 0.00               |
| 072 | 1705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 177,273.00   | 0.00           | 177,273.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 177,273.00               | 177,273.00            | 0.00               |
| 072 | 1706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 136,654.00   | 0.00           | 136,654.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,654.00               | 136,654.00            | 0.00               |
| 072 | 1707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 172,373.00   | 0.00           | 172,373.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 172,373.00               | 172,373.00            | 0.00               |
| 072 | 1708 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 126,124.00   | 0.00           | 126,124.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,124.00               | 126,124.00            | 0.00               |
| 072 | 1709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 115,909.00   | 0.00           | 115,909.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115,909.00               | 115,909.00            | 0.00               |
| 072 | 1710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 250,708.00   | 0.00           | 250,708.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,708.00               | 250,708.00            | 0.00               |
| 072 | 1711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 223,679.00   | 0.00           | 223,679.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 223,679.00               | 223,679.00            | 0.00               |
| 072 | 1712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 278,547.00   | 0.00           | 278,547.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 278,547.00               | 278,547.00            | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,078,896.00 | 0.00           | 1,078,896.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,078,896.00             | 1,078,896.00          | 0.00               |
| 072 | 1802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 154,721.00   | 0.00           | 154,721.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,721.00               | 154,721.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 581 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 204,411.00   | 0.00           | 204,411.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,411.00               | 204,411.00            | 0.00               |
| 072 | 1804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 630,506.00   | 0.00           | 630,506.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 630,506.00               | 630,506.00            | 0.00               |
| 072 | 1805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 94,671.00    | 0.00           | 94,671.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,671.00                | 94,671.00             | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 721,726.00   | 0.00           | 721,726.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 721,726.00               | 721,726.00            | 0.00               |
| 072 | 1902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 283,292.00   | 0.00           | 283,292.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 283,292.00               | 283,292.00            | 0.00               |
| 072 | 1903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 65,404.00    | 0.00           | 65,404.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,404.00                | 65,404.00             | 0.00               |
| 072 | 1904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 360,585.00   | 0.00           | 360,585.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360,585.00               | 360,585.00            | 0.00               |
| 072 | 1905 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 200,749.00   | 0.00           | 200,749.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,749.00               | 200,749.00            | 0.00               |
| 072 | 1906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 113,102.00   | 0.00           | 113,102.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,102.00               | 113,102.00            | 0.00               |
| 072 | 1907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 270,675.00   | 0.00           | 270,675.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,675.00               | 270,675.00            | 0.00               |
| 072 | 1908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 39,744.00    | 0.00           | 39,744.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,744.00                | 39,744.00             | 0.00               |
| 072 | 1909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 94,302.00    | 0.00           | 94,302.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,302.00                | 94,302.00             | 0.00               |
| 072 | 1910 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 75,165.00    | 0.00           | 75,165.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,165.00                | 75,165.00             | 0.00               |
| 072 | 1911 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 26,729.00    | 0.00           | 26,729.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,729.00                | 26,729.00             | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,322,003.00 | 0.00           | 1,322,003.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,322,003.00             | 1,322,003.00          | 0.00               |
| 072 | 2002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 72,911.00    | 0.00           | 72,911.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,911.00                | 72,911.00             | 0.00               |
| 072 | 2003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 60,281.00    | 0.00           | 60,281.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,281.00                | 60,281.00             | 0.00               |
| 072 | 2004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 280,237.00   | 0.00           | 280,237.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 280,237.00               | 280,237.00            | 0.00               |
| 072 | 2005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 48,036.00    | 0.00           | 48,036.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,036.00                | 48,036.00             | 0.00               |
| 072 | 2006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 54,928.00    | 0.00           | 54,928.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,928.00                | 54,928.00             | 0.00               |
| 072 | 2007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 545,821.00   | 0.00           | 545,821.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 545,821.00               | 545,821.00            | 0.00               |
| 072 | 2008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 68,327.00    | 0.00           | 68,327.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,327.00                | 68,327.00             | 0.00               |
| 072 | 2009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 214,966.00   | 0.00           | 214,966.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 214,966.00               | 214,966.00            | 0.00               |
| 072 | 2010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 74,396.00    | 0.00           | 74,396.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,396.00                | 74,396.00             | 0.00               |
| 072 | 2011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 197,740.00   | 0.00           | 197,740.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 197,740.00               | 197,740.00            | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,602,485.00 | 0.00           | 1,602,485.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,602,485.00             | 1,602,485.00          | 0.00               |
| 072 | 2102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 153,568.00   | 0.00           | 153,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,568.00               | 153,568.00            | 0.00               |
| 072 | 2103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 397,899.00   | 0.00           | 397,899.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 397,899.00               | 397,899.00            | 0.00               |
| 072 | 2104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 118,163.00   | 0.00           | 118,163.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,163.00               | 118,163.00            | 0.00               |
| 072 | 2105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 138,053.00   | 0.00           | 138,053.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,053.00               | 138,053.00            | 0.00               |
| 072 | 2106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 173,995.00   | 0.00           | 173,995.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 173,995.00               | 173,995.00            | 0.00               |
| 072 | 2107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 343,995.00   | 0.00           | 343,995.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 343,995.00               | 343,995.00            | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 638,507.00   | 0.00           | 638,507.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 638,507.00               | 638,507.00            | 0.00               |
| 072 | 2202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 212,612.00   | 0.00           | 212,612.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 212,612.00               | 212,612.00            | 0.00               |
| 072 | 2203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 266,756.00   | 0.00           | 266,756.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 266,756.00               | 266,756.00            | 0.00               |
| 072 | 2204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 172,277.00   | 0.00           | 172,277.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 172,277.00               | 172,277.00            | 0.00               |
| 072 | 2205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 497,903.00   | 0.00           | 497,903.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 497,903.00               | 497,903.00            | 0.00               |
| 072 | 2206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 95,013.00    | 0.00           | 95,013.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,013.00                | 95,013.00             | 0.00               |
| 072 | 2207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 118,793.00   | 0.00           | 118,793.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,793.00               | 118,793.00            | 0.00               |
| 072 | 2208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 37,959.00    | 0.00           | 37,959.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,959.00                | 37,959.00             | 0.00               |
| 072 | 2209 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 109,101.00   | 0.00           | 109,101.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,101.00               | 109,101.00            | 0.00               |
| 072 | 2210 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 102,210.00   | 0.00           | 102,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,210.00               | 102,210.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 582 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 2211 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 84,157.00  | 0.00           | 84,157.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,157.00                | 84,157.00             | 0.00               |
| 072 | 2212 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 163,705.00 | 0.00           | 163,705.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 163,705.00               | 163,705.00            | 0.00               |
| 072 | 2213 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 127,139.00 | 0.00           | 127,139.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 127,139.00               | 127,139.00            | 0.00               |
| 072 | 2214 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 186,335.00 | 0.00           | 186,335.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 186,335.00               | 186,335.00            | 0.00               |
| 072 | 2215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 87,426.00  | 0.00           | 87,426.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,426.00                | 87,426.00             | 0.00               |
| 072 | 2216 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 129,914.00 | 0.00           | 129,914.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,914.00               | 129,914.00            | 0.00               |
| 072 | 2217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 74,945.00  | 0.00           | 74,945.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,945.00                | 74,945.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL              | 408,200.00 | 0.00           | 408,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 408,200.00               | 408,200.00            | 0.00               |
| 073 | 0102 | 11  |           | BONO VACACIONAL              | 5,600.00   | 0.00           | 5,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 0103 | 11  |           | BONO VACACIONAL              | 17,800.00  | 0.00           | 17,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,800.00                | 17,800.00             | 0.00               |
| 073 | 0104 | 11  |           | BONO VACACIONAL              | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 0105 | 11  |           | BONO VACACIONAL              | 4,200.00   | 0.00           | 4,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 0106 | 11  |           | BONO VACACIONAL              | 32,400.00  | 0.00           | 32,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 073 | 0107 | 11  |           | BONO VACACIONAL              | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 073 | 0108 | 11  |           | BONO VACACIONAL              | 89,200.00  | 0.00           | 89,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,200.00                | 89,200.00             | 0.00               |
| 073 | 0109 | 11  |           | BONO VACACIONAL              | 10,600.00  | 0.00           | 10,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 073 | 0110 | 11  |           | BONO VACACIONAL              | 15,600.00  | 0.00           | 15,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |
| 073 | 0111 | 11  |           | BONO VACACIONAL              | 5,400.00   | 0.00           | 5,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 0112 | 11  |           | BONO VACACIONAL              | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 0113 | 11  |           | BONO VACACIONAL              | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 073 | 0114 | 11  |           | BONO VACACIONAL              | 30,200.00  | 0.00           | 30,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,200.00                | 30,200.00             | 0.00               |
| 073 | 0115 | 11  |           | BONO VACACIONAL              | 71,800.00  | 0.00           | 71,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,800.00                | 71,800.00             | 0.00               |
| 073 | 0116 | 11  |           | BONO VACACIONAL              | 11,600.00  | 0.00           | 11,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073 | 0117 | 11  |           | BONO VACACIONAL              | 30,400.00  | 0.00           | 30,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,400.00                | 30,400.00             | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL              | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073 | 0202 | 11  |           | BONO VACACIONAL              | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0203 | 11  |           | BONO VACACIONAL              | 5,600.00   | 0.00           | 5,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 0204 | 11  |           | BONO VACACIONAL              | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 0205 | 11  |           | BONO VACACIONAL              | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 0206 | 11  |           | BONO VACACIONAL              | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 0207 | 11  |           | BONO VACACIONAL              | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 073 | 0208 | 11  |           | BONO VACACIONAL              | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL              | 12,600.00  | 0.00           | 12,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 073 | 0302 | 11  |           | BONO VACACIONAL              | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073 | 0303 | 11  |           | BONO VACACIONAL              | 4,200.00   | 0.00           | 4,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 0304 | 11  |           | BONO VACACIONAL              | 11,400.00  | 0.00           | 11,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 073 | 0305 | 11  |           | BONO VACACIONAL              | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073 | 0306 | 11  |           | BONO VACACIONAL              | 8,800.00   | 0.00           | 8,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 073 | 0307 | 11  |           | BONO VACACIONAL              | 3,400.00   | 0.00           | 3,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 0308 | 11  |           | BONO VACACIONAL              | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073 | 0309 | 11  |           | BONO VACACIONAL              | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 0310 | 11  |           | BONO VACACIONAL              | 5,400.00   | 0.00           | 5,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 583 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 0311 | 11  |           | BONO VACACIONAL | 9,200.00  | 0.00           | 9,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 073 | 0312 | 11  |           | BONO VACACIONAL | 11,400.00 | 0.00           | 11,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 073 | 0313 | 11  |           | BONO VACACIONAL | 7,400.00  | 0.00           | 7,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 0314 | 11  |           | BONO VACACIONAL | 13,000.00 | 0.00           | 13,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 073 | 0315 | 11  |           | BONO VACACIONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 0316 | 11  |           | BONO VACACIONAL | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL | 38,000.00 | 0.00           | 38,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 073 | 0502 | 11  |           | BONO VACACIONAL | 16,600.00 | 0.00           | 16,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,600.00                | 16,600.00             | 0.00               |
| 073 | 0503 | 11  |           | BONO VACACIONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 0504 | 11  |           | BONO VACACIONAL | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073 | 0505 | 11  |           | BONO VACACIONAL | 3,800.00  | 0.00           | 3,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 0506 | 11  |           | BONO VACACIONAL | 7,200.00  | 0.00           | 7,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 073 | 0507 | 11  |           | BONO VACACIONAL | 5,800.00  | 0.00           | 5,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 073 | 0508 | 11  |           | BONO VACACIONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 0509 | 11  |           | BONO VACACIONAL | 8,200.00  | 0.00           | 8,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073 | 0510 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 0511 | 11  |           | BONO VACACIONAL | 10,200.00 | 0.00           | 10,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,200.00                | 10,200.00             | 0.00               |
| 073 | 0512 | 11  |           | BONO VACACIONAL | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073 | 0513 | 11  |           | BONO VACACIONAL | 4,600.00  | 0.00           | 4,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL | 10,800.00 | 0.00           | 10,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 073 | 0602 | 11  |           | BONO VACACIONAL | 8,600.00  | 0.00           | 8,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,600.00                 | 8,600.00              | 0.00               |
| 073 | 0603 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0604 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 0605 | 11  |           | BONO VACACIONAL | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 0606 | 11  |           | BONO VACACIONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 0607 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0608 | 11  |           | BONO VACACIONAL | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 0609 | 11  |           | BONO VACACIONAL | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 0610 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 0611 | 11  |           | BONO VACACIONAL | 5,400.00  | 0.00           | 5,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 0612 | 11  |           | BONO VACACIONAL | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 0613 | 11  |           | BONO VACACIONAL | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073 | 0614 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL | 15,200.00 | 0.00           | 15,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 073 | 0702 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0703 | 11  |           | BONO VACACIONAL | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0704 | 11  |           | BONO VACACIONAL | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 0705 | 11  |           | BONO VACACIONAL | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 0706 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0707 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 0708 | 11  |           | BONO VACACIONAL | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 0709 | 11  |           | BONO VACACIONAL | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 584 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 0710 | 11  |           | BONO VACACIONAL | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073 | 0711 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0712 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0713 | 11  |           | BONO VACACIONAL | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 0714 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0715 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0716 | 11  |           | BONO VACACIONAL | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0717 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0718 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 0719 | 11  |           | BONO VACACIONAL | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL | 13,000.00 | 0.00           | 13,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 073 | 0802 | 11  |           | BONO VACACIONAL | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 073 | 0803 | 11  |           | BONO VACACIONAL | 4,600.00  | 0.00           | 4,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 0804 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 0805 | 11  |           | BONO VACACIONAL | 4,600.00  | 0.00           | 4,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 0806 | 11  |           | BONO VACACIONAL | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0807 | 11  |           | BONO VACACIONAL | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0808 | 11  |           | BONO VACACIONAL | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL | 64,200.00 | 0.00           | 64,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,200.00                | 64,200.00             | 0.00               |
| 073 | 0902 | 11  |           | BONO VACACIONAL | 5,400.00  | 0.00           | 5,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 0903 | 11  |           | BONO VACACIONAL | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073 | 0904 | 11  |           | BONO VACACIONAL | 7,600.00  | 0.00           | 7,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073 | 0905 | 11  |           | BONO VACACIONAL | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0906 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0907 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0908 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0909 | 11  |           | BONO VACACIONAL | 8,200.00  | 0.00           | 8,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073 | 0910 | 11  |           | BONO VACACIONAL | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 0911 | 11  |           | BONO VACACIONAL | 3,800.00  | 0.00           | 3,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 0912 | 11  |           | BONO VACACIONAL | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 0913 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 0914 | 11  |           | BONO VACACIONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 0915 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0916 | 11  |           | BONO VACACIONAL | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0917 | 11  |           | BONO VACACIONAL | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073 | 0918 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0919 | 11  |           | BONO VACACIONAL | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 0920 | 11  |           | BONO VACACIONAL | 44,000.00 | 0.00           | 44,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 073 | 0921 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0922 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0923 | 11  |           | BONO VACACIONAL | 6,800.00  | 0.00           | 6,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| 073 | 0924 | 11  |           | BONO VACACIONAL | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 585 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 1001 | 11  |           | BONO VACACIONAL | 38,600.00 | 0.00           | 38,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 38,600.00                | 38,600.00             | 0.00               |
| 073 | 1002 | 11  |           | BONO VACACIONAL | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 073 | 1003 | 11  |           | BONO VACACIONAL | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 1004 | 11  |           | BONO VACACIONAL | 4,600.00  | 0.00           | 4,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 1005 | 11  |           | BONO VACACIONAL | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 1006 | 11  |           | BONO VACACIONAL | 5,200.00  | 0.00           | 5,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073 | 1007 | 11  |           | BONO VACACIONAL | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073 | 1008 | 11  |           | BONO VACACIONAL | 7,600.00  | 0.00           | 7,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073 | 1009 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1010 | 11  |           | BONO VACACIONAL | 9,200.00  | 0.00           | 9,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 073 | 1011 | 11  |           | BONO VACACIONAL | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1012 | 11  |           | BONO VACACIONAL | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073 | 1013 | 11  |           | BONO VACACIONAL | 9,400.00  | 0.00           | 9,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 073 | 1014 | 11  |           | BONO VACACIONAL | 10,600.00 | 0.00           | 10,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 073 | 1015 | 11  |           | BONO VACACIONAL | 3,800.00  | 0.00           | 3,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 1016 | 11  |           | BONO VACACIONAL | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 1017 | 11  |           | BONO VACACIONAL | 3,800.00  | 0.00           | 3,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 1018 | 11  |           | BONO VACACIONAL | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1019 | 11  |           | BONO VACACIONAL | 4,600.00  | 0.00           | 4,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 1020 | 11  |           | BONO VACACIONAL | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 1021 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL | 25,600.00 | 0.00           | 25,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,600.00                | 25,600.00             | 0.00               |
| 073 | 1102 | 11  |           | BONO VACACIONAL | 12,400.00 | 0.00           | 12,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 073 | 1103 | 11  |           | BONO VACACIONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1104 | 11  |           | BONO VACACIONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1105 | 11  |           | BONO VACACIONAL | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 1106 | 11  |           | BONO VACACIONAL | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 1107 | 11  |           | BONO VACACIONAL | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073 | 1108 | 11  |           | BONO VACACIONAL | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1109 | 11  |           | BONO VACACIONAL | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL | 17,800.00 | 0.00           | 17,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,800.00                | 17,800.00             | 0.00               |
| 073 | 1202 | 11  |           | BONO VACACIONAL | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 073 | 1203 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1204 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1205 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1206 | 11  |           | BONO VACACIONAL | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1207 | 11  |           | BONO VACACIONAL | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073 | 1208 | 11  |           | BONO VACACIONAL | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 1209 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1210 | 11  |           | BONO VACACIONAL | 4,600.00  | 0.00           | 4,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 1211 | 11  |           | BONO VACACIONAL | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1212 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 586 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 073 | 1213 | 11  |           | BONO VACACIONAL | 4,200.00   | 0.00           | 4,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 1214 | 11  |           | BONO VACACIONAL | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1215 | 11  |           | BONO VACACIONAL | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 073 | 1216 | 11  |           | BONO VACACIONAL | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1217 | 11  |           | BONO VACACIONAL | 14,400.00  | 0.00           | 14,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 073 | 1218 | 11  |           | BONO VACACIONAL | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1219 | 11  |           | BONO VACACIONAL | 4,600.00   | 0.00           | 4,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 1220 | 11  |           | BONO VACACIONAL | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1221 | 11  |           | BONO VACACIONAL | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1222 | 11  |           | BONO VACACIONAL | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 1223 | 11  |           | BONO VACACIONAL | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1224 | 11  |           | BONO VACACIONAL | 2,800.00   | 0.00           | 2,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1225 | 11  |           | BONO VACACIONAL | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1226 | 11  |           | BONO VACACIONAL | 1,400.00   | 0.00           | 1,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1227 | 11  |           | BONO VACACIONAL | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1228 | 11  |           | BONO VACACIONAL | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1229 | 11  |           | BONO VACACIONAL | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1230 | 11  |           | BONO VACACIONAL | 1,400.00   | 0.00           | 1,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL | 266,400.00 | 0.00           | 266,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 266,400.00               | 266,400.00            | 0.00               |
| 073 | 1302 | 11  |           | BONO VACACIONAL | 5,600.00   | 0.00           | 5,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 1303 | 11  |           | BONO VACACIONAL | 2,800.00   | 0.00           | 2,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1304 | 11  |           | BONO VACACIONAL | 2,800.00   | 0.00           | 2,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1305 | 11  |           | BONO VACACIONAL | 2,800.00   | 0.00           | 2,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1306 | 11  |           | BONO VACACIONAL | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1307 | 11  |           | BONO VACACIONAL | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 1308 | 11  |           | BONO VACACIONAL | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1309 | 11  |           | BONO VACACIONAL | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1311 | 11  |           | BONO VACACIONAL | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1312 | 11  |           | BONO VACACIONAL | 2,800.00   | 0.00           | 2,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1313 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1314 | 11  |           | BONO VACACIONAL | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1315 | 11  |           | BONO VACACIONAL | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1316 | 11  |           | BONO VACACIONAL | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1317 | 11  |           | BONO VACACIONAL | 2,800.00   | 0.00           | 2,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1318 | 11  |           | BONO VACACIONAL | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1319 | 11  |           | BONO VACACIONAL | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1320 | 11  |           | BONO VACACIONAL | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1321 | 11  |           | BONO VACACIONAL | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1322 | 11  |           | BONO VACACIONAL | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1323 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1324 | 11  |           | BONO VACACIONAL | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1325 | 11  |           | BONO VACACIONAL | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 587 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 1326 | 11  |           | BONO VACACIONAL | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 1327 | 11  |           | BONO VACACIONAL | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1328 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1329 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1330 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1331 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1332 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1333 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL | 16,800.00 | 0.00           | 16,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 073 | 1402 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1403 | 11  |           | BONO VACACIONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1404 | 11  |           | BONO VACACIONAL | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073 | 1405 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 1406 | 11  |           | BONO VACACIONAL | 6,200.00  | 0.00           | 6,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 073 | 1407 | 11  |           | BONO VACACIONAL | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1408 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1409 | 11  |           | BONO VACACIONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1410 | 11  |           | BONO VACACIONAL | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 1411 | 11  |           | BONO VACACIONAL | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 1412 | 11  |           | BONO VACACIONAL | 4,600.00  | 0.00           | 4,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 1413 | 11  |           | BONO VACACIONAL | 4,600.00  | 0.00           | 4,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 1414 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1415 | 11  |           | BONO VACACIONAL | 3,800.00  | 0.00           | 3,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 1416 | 11  |           | BONO VACACIONAL | 4,600.00  | 0.00           | 4,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 1417 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1418 | 11  |           | BONO VACACIONAL | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1419 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 073 | 1421 | 11  |           | BONO VACACIONAL | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL | 12,400.00 | 0.00           | 12,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 073 | 1502 | 11  |           | BONO VACACIONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1503 | 11  |           | BONO VACACIONAL | 9,400.00  | 0.00           | 9,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 073 | 1504 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1505 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1506 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1507 | 11  |           | BONO VACACIONAL | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 1508 | 11  |           | BONO VACACIONAL | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL | 36,600.00 | 0.00           | 36,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,600.00                | 36,600.00             | 0.00               |
| 073 | 1602 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 1603 | 11  |           | BONO VACACIONAL | 12,800.00 | 0.00           | 12,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 073 | 1604 | 11  |           | BONO VACACIONAL | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073 | 1605 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 588 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 1606 | 11  |           | BONO VACACIONAL | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1607 | 11  |           | BONO VACACIONAL | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1608 | 11  |           | BONO VACACIONAL | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1609 | 11  |           | BONO VACACIONAL | 11,000.00 | 0.00           | 11,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 073 | 1610 | 11  |           | BONO VACACIONAL | 10,600.00 | 0.00           | 10,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 073 | 1611 | 11  |           | BONO VACACIONAL | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1612 | 11  |           | BONO VACACIONAL | 3,800.00  | 0.00           | 3,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 1613 | 11  |           | BONO VACACIONAL | 7,800.00  | 0.00           | 7,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 073 | 1614 | 11  |           | BONO VACACIONAL | 5,800.00  | 0.00           | 5,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 073 | 1615 | 11  |           | BONO VACACIONAL | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073 | 1616 | 11  |           | BONO VACACIONAL | 5,200.00  | 0.00           | 5,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073 | 1617 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073 | 1702 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1703 | 11  |           | BONO VACACIONAL | 6,200.00  | 0.00           | 6,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 073 | 1704 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1705 | 11  |           | BONO VACACIONAL | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1706 | 11  |           | BONO VACACIONAL | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1707 | 11  |           | BONO VACACIONAL | 3,800.00  | 0.00           | 3,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 1708 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1709 | 11  |           | BONO VACACIONAL | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 1710 | 11  |           | BONO VACACIONAL | 5,400.00  | 0.00           | 5,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 1711 | 11  |           | BONO VACACIONAL | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073 | 1712 | 11  |           | BONO VACACIONAL | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL | 24,800.00 | 0.00           | 24,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,800.00                | 24,800.00             | 0.00               |
| 073 | 1802 | 11  |           | BONO VACACIONAL | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 1803 | 11  |           | BONO VACACIONAL | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 1804 | 11  |           | BONO VACACIONAL | 13,400.00 | 0.00           | 13,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 073 | 1805 | 11  |           | BONO VACACIONAL | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL | 16,000.00 | 0.00           | 16,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 073 | 1902 | 11  |           | BONO VACACIONAL | 6,200.00  | 0.00           | 6,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 073 | 1903 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1904 | 11  |           | BONO VACACIONAL | 8,200.00  | 0.00           | 8,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073 | 1905 | 11  |           | BONO VACACIONAL | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 1906 | 11  |           | BONO VACACIONAL | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1907 | 11  |           | BONO VACACIONAL | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073 | 1908 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1909 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1910 | 11  |           | BONO VACACIONAL | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1911 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 2001 | 11  |           | BONO VACACIONAL | 28,800.00 | 0.00           | 28,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 073 | 2002 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 589 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|-------------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                 |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 073                           | 2003 | 11  |           | BONO VACACIONAL                                 | 1,200.00         | 0.00           | 1,200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                           | 2004 | 11  |           | BONO VACACIONAL                                 | 5,800.00         | 0.00           | 5,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 073                           | 2005 | 11  |           | BONO VACACIONAL                                 | 1,000.00         | 0.00           | 1,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                           | 2006 | 11  |           | BONO VACACIONAL                                 | 1,200.00         | 0.00           | 1,200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                           | 2007 | 11  |           | BONO VACACIONAL                                 | 11,600.00        | 0.00           | 11,600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073                           | 2008 | 11  |           | BONO VACACIONAL                                 | 1,600.00         | 0.00           | 1,600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                           | 2009 | 11  |           | BONO VACACIONAL                                 | 5,000.00         | 0.00           | 5,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073                           | 2010 | 11  |           | BONO VACACIONAL                                 | 1,600.00         | 0.00           | 1,600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                           | 2011 | 11  |           | BONO VACACIONAL                                 | 4,600.00         | 0.00           | 4,600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073                           | 2101 | 11  |           | BONO VACACIONAL                                 | 37,000.00        | 0.00           | 37,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 37,000.00                | 37,000.00             | 0.00               |
| 073                           | 2102 | 11  |           | BONO VACACIONAL                                 | 3,400.00         | 0.00           | 3,400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                           | 2103 | 11  |           | BONO VACACIONAL                                 | 8,800.00         | 0.00           | 8,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 073                           | 2104 | 11  |           | BONO VACACIONAL                                 | 2,800.00         | 0.00           | 2,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                           | 2105 | 11  |           | BONO VACACIONAL                                 | 3,000.00         | 0.00           | 3,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                           | 2106 | 11  |           | BONO VACACIONAL                                 | 3,800.00         | 0.00           | 3,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073                           | 2107 | 11  |           | BONO VACACIONAL                                 | 7,600.00         | 0.00           | 7,600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073                           | 2201 | 11  |           | BONO VACACIONAL                                 | 14,200.00        | 0.00           | 14,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 14,200.00                | 14,200.00             | 0.00               |
| 073                           | 2202 | 11  |           | BONO VACACIONAL                                 | 4,600.00         | 0.00           | 4,600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073                           | 2203 | 11  |           | BONO VACACIONAL                                 | 5,800.00         | 0.00           | 5,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 073                           | 2204 | 11  |           | BONO VACACIONAL                                 | 4,200.00         | 0.00           | 4,200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073                           | 2205 | 11  |           | BONO VACACIONAL                                 | 11,200.00        | 0.00           | 11,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 073                           | 2206 | 11  |           | BONO VACACIONAL                                 | 2,200.00         | 0.00           | 2,200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                           | 2207 | 11  |           | BONO VACACIONAL                                 | 2,600.00         | 0.00           | 2,600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                           | 2208 | 11  |           | BONO VACACIONAL                                 | 800.00           | 0.00           | 800.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                           | 2209 | 11  |           | BONO VACACIONAL                                 | 2,400.00         | 0.00           | 2,400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073                           | 2210 | 11  |           | BONO VACACIONAL                                 | 2,000.00         | 0.00           | 2,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                           | 2211 | 11  |           | BONO VACACIONAL                                 | 2,000.00         | 0.00           | 2,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                           | 2212 | 11  |           | BONO VACACIONAL                                 | 4,000.00         | 0.00           | 4,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073                           | 2213 | 11  |           | BONO VACACIONAL                                 | 2,600.00         | 0.00           | 2,600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                           | 2214 | 11  |           | BONO VACACIONAL                                 | 4,000.00         | 0.00           | 4,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073                           | 2215 | 11  |           | BONO VACACIONAL                                 | 2,000.00         | 0.00           | 2,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                           | 2216 | 11  |           | BONO VACACIONAL                                 | 2,800.00         | 0.00           | 2,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                           | 2217 | 11  |           | BONO VACACIONAL                                 | 1,800.00         | 0.00           | 1,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| Total Grupo de Gasto:000      |      |     |           |                                                 | 1,917,875,671.00 | 0.00           | 1,917,875,671.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,917,875,671.00         | 1,917,875,671.00      | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                 |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 419                           | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES | 3,865,850.00     | 0.00           | 3,865,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,865,850.00             | 3,865,850.00          | 0.00               |
| 419                           | 0106 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES | 461,700.00       | 0.00           | 461,700.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 461,700.00               | 461,700.00            | 0.00               |
| 419                           | 0108 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES | 382,500.00       | 0.00           | 382,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 382,500.00               | 382,500.00            | 0.00               |
| Total Grupo de Gasto:400      |      |     |           |                                                 | 4,710,050.00     | 0.00           | 4,710,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,710,050.00             | 4,710,050.00          | 0.00               |
| Total Fuente:                 |      |     |           |                                                 | 1,922,585,721.00 | 0.00           | 1,922,585,721.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,922,585,721.00         | 1,922,585,721.00      | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 590 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                         | 700,755,159.00 | 0.00           | 700,755,159.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 700,755,159.00           | 700,755,159.00        | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0401 | 21  |           | PERSONAL PERMANENTE                               | 6,987,468.00   | 0.00           | 6,987,468.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,987,468.00             | 6,987,468.00          | 0.00               |
| 011 | 0402 | 21  |           | PERSONAL PERMANENTE                               | 689,616.00     | 0.00           | 689,616.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 689,616.00               | 689,616.00            | 0.00               |
| 011 | 0403 | 21  |           | PERSONAL PERMANENTE                               | 1,678,260.00   | 0.00           | 1,678,260.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,678,260.00             | 1,678,260.00          | 0.00               |
| 011 | 0404 | 21  |           | PERSONAL PERMANENTE                               | 1,729,812.00   | 0.00           | 1,729,812.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,729,812.00             | 1,729,812.00          | 0.00               |
| 011 | 0405 | 21  |           | PERSONAL PERMANENTE                               | 741,252.00     | 0.00           | 741,252.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 741,252.00               | 741,252.00            | 0.00               |
| 011 | 0406 | 21  |           | PERSONAL PERMANENTE                               | 2,680,632.00   | 0.00           | 2,680,632.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,680,632.00             | 2,680,632.00          | 0.00               |
| 011 | 0407 | 21  |           | PERSONAL PERMANENTE                               | 897,420.00     | 0.00           | 897,420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 897,420.00               | 897,420.00            | 0.00               |
| 011 | 0408 | 21  |           | PERSONAL PERMANENTE                               | 1,066,896.00   | 0.00           | 1,066,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,066,896.00             | 1,066,896.00          | 0.00               |
| 011 | 0409 | 21  |           | PERSONAL PERMANENTE                               | 1,197,288.00   | 0.00           | 1,197,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 0410 | 21  |           | PERSONAL PERMANENTE                               | 364,392.00     | 0.00           | 364,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0411 | 21  |           | PERSONAL PERMANENTE                               | 533,028.00     | 0.00           | 533,028.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 533,028.00               | 533,028.00            | 0.00               |
| 011 | 0412 | 21  |           | PERSONAL PERMANENTE                               | 2,277,072.00   | 0.00           | 2,277,072.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,277,072.00             | 2,277,072.00          | 0.00               |
| 011 | 0413 | 21  |           | PERSONAL PERMANENTE                               | 2,836,800.00   | 0.00           | 2,836,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,836,800.00             | 2,836,800.00          | 0.00               |
| 011 | 0414 | 21  |           | PERSONAL PERMANENTE                               | 2,095,128.00   | 0.00           | 2,095,128.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,095,128.00             | 2,095,128.00          | 0.00               |
| 011 | 0415 | 21  |           | PERSONAL PERMANENTE                               | 1,145,232.00   | 0.00           | 1,145,232.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 011 | 0416 | 21  |           | PERSONAL PERMANENTE                               | 1,769,904.00   | 0.00           | 1,769,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,904.00             | 1,769,904.00          | 0.00               |
| 013 | 0401 | 21  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00         | 0.00           | 900.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 0404 | 21  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00         | 0.00           | 900.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 0401 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 1,018,420.00   | 0.00           | 1,018,420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,018,420.00             | 1,018,420.00          | 0.00               |
| 015 | 0402 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 212,138.00     | 0.00           | 212,138.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 212,138.00               | 212,138.00            | 0.00               |
| 015 | 0403 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 295,498.00     | 0.00           | 295,498.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 295,498.00               | 295,498.00            | 0.00               |
| 015 | 0404 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 416,164.00     | 0.00           | 416,164.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 416,164.00               | 416,164.00            | 0.00               |
| 015 | 0405 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 212,698.00     | 0.00           | 212,698.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 212,698.00               | 212,698.00            | 0.00               |
| 015 | 0406 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 606,776.00     | 0.00           | 606,776.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 606,776.00               | 606,776.00            | 0.00               |
| 015 | 0407 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 167,698.00     | 0.00           | 167,698.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 167,698.00               | 167,698.00            | 0.00               |
| 015 | 0408 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 261,076.00     | 0.00           | 261,076.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 261,076.00               | 261,076.00            | 0.00               |
| 015 | 0409 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 123,400.00     | 0.00           | 123,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 123,400.00               | 123,400.00            | 0.00               |
| 015 | 0410 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 51,800.00      | 0.00           | 51,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 51,800.00                | 51,800.00             | 0.00               |
| 015 | 0411 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 84,698.00      | 0.00           | 84,698.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 84,698.00                | 84,698.00             | 0.00               |
| 015 | 0412 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 460,814.00     | 0.00           | 460,814.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 460,814.00               | 460,814.00            | 0.00               |
| 015 | 0413 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 368,676.00     | 0.00           | 368,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 368,676.00               | 368,676.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 591 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 0414 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 318,238.00    | 0.00           | 318,238.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 318,238.00               | 318,238.00            | 0.00               |
| 015 | 0415 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 160,400.00    | 0.00           | 160,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160,400.00               | 160,400.00            | 0.00               |
| 015 | 0416 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 209,500.00    | 0.00           | 209,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 209,500.00               | 209,500.00            | 0.00               |
| 017 | 0101 | 21  |           | DERECHOS ESCALAFONARIOS                         | 3,254,564.00  | 0.00           | 3,254,564.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,254,564.00             | 3,254,564.00          | 0.00               |
| 017 | 0401 | 21  |           | DERECHOS ESCALAFONARIOS                         | 7,717,302.00  | 0.00           | 7,717,302.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,717,302.00             | 7,717,302.00          | 0.00               |
| 017 | 0402 | 21  |           | DERECHOS ESCALAFONARIOS                         | 845,910.00    | 0.00           | 845,910.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 845,910.00               | 845,910.00            | 0.00               |
| 017 | 0403 | 21  |           | DERECHOS ESCALAFONARIOS                         | 1,887,030.00  | 0.00           | 1,887,030.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,887,030.00             | 1,887,030.00          | 0.00               |
| 017 | 0404 | 21  |           | DERECHOS ESCALAFONARIOS                         | 2,004,156.00  | 0.00           | 2,004,156.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,004,156.00             | 2,004,156.00          | 0.00               |
| 017 | 0405 | 21  |           | DERECHOS ESCALAFONARIOS                         | 858,924.00    | 0.00           | 858,924.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 858,924.00               | 858,924.00            | 0.00               |
| 017 | 0406 | 21  |           | DERECHOS ESCALAFONARIOS                         | 3,123,360.00  | 0.00           | 3,123,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,123,360.00             | 3,123,360.00          | 0.00               |
| 017 | 0407 | 21  |           | DERECHOS ESCALAFONARIOS                         | 1,093,176.00  | 0.00           | 1,093,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 017 | 0408 | 21  |           | DERECHOS ESCALAFONARIOS                         | 1,210,302.00  | 0.00           | 1,210,302.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,302.00             | 1,210,302.00          | 0.00               |
| 017 | 0409 | 21  |           | DERECHOS ESCALAFONARIOS                         | 1,405,512.00  | 0.00           | 1,405,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 017 | 0410 | 21  |           | DERECHOS ESCALAFONARIOS                         | 455,490.00    | 0.00           | 455,490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 017 | 0411 | 21  |           | DERECHOS ESCALAFONARIOS                         | 598,644.00    | 0.00           | 598,644.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 598,644.00               | 598,644.00            | 0.00               |
| 017 | 0412 | 21  |           | DERECHOS ESCALAFONARIOS                         | 2,446,632.00  | 0.00           | 2,446,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,632.00             | 2,446,632.00          | 0.00               |
| 017 | 0413 | 21  |           | DERECHOS ESCALAFONARIOS                         | 3,006,234.00  | 0.00           | 3,006,234.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,006,234.00             | 3,006,234.00          | 0.00               |
| 017 | 0414 | 21  |           | DERECHOS ESCALAFONARIOS                         | 2,186,352.00  | 0.00           | 2,186,352.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,186,352.00             | 2,186,352.00          | 0.00               |
| 017 | 0415 | 21  |           | DERECHOS ESCALAFONARIOS                         | 1,301,400.00  | 0.00           | 1,301,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 017 | 0416 | 21  |           | DERECHOS ESCALAFONARIOS                         | 1,861,002.00  | 0.00           | 1,861,002.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,861,002.00             | 1,861,002.00          | 0.00               |
| 021 | 0101 | 21  |           | PERSONAL SUPERNUMERARIO                         | 53,765,676.00 | 0.00           | 53,765,676.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 53,765,676.00            | 53,765,676.00         | 0.00               |
| 021 | 0201 | 21  |           | PERSONAL SUPERNUMERARIO                         | 8,110,224.00  | 0.00           | 8,110,224.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,110,224.00             | 8,110,224.00          | 0.00               |
| 021 | 0301 | 21  |           | PERSONAL SUPERNUMERARIO                         | 11,090,376.00 | 0.00           | 11,090,376.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,090,376.00            | 11,090,376.00         | 0.00               |
| 021 | 0401 | 21  |           | PERSONAL SUPERNUMERARIO                         | 21,126,708.00 | 0.00           | 21,126,708.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,126,708.00            | 21,126,708.00         | 0.00               |
| 021 | 0501 | 21  |           | PERSONAL SUPERNUMERARIO                         | 21,722,472.00 | 0.00           | 21,722,472.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,722,472.00            | 21,722,472.00         | 0.00               |
| 021 | 0601 | 21  |           | PERSONAL SUPERNUMERARIO                         | 16,635,564.00 | 0.00           | 16,635,564.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,635,564.00            | 16,635,564.00         | 0.00               |
| 021 | 0701 | 21  |           | PERSONAL SUPERNUMERARIO                         | 23,372,280.00 | 0.00           | 23,372,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,372,280.00            | 23,372,280.00         | 0.00               |
| 021 | 0901 | 21  |           | PERSONAL SUPERNUMERARIO                         | 37,991,412.00 | 0.00           | 37,991,412.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 37,991,412.00            | 37,991,412.00         | 0.00               |
| 021 | 1101 | 21  |           | PERSONAL SUPERNUMERARIO                         | 19,339,416.00 | 0.00           | 19,339,416.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,339,416.00            | 19,339,416.00         | 0.00               |
| 021 | 1301 | 21  |           | PERSONAL SUPERNUMERARIO                         | 30,624,561.00 | 0.00           | 30,624,561.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,624,561.00            | 30,624,561.00         | 0.00               |
| 021 | 1601 | 21  |           | PERSONAL SUPERNUMERARIO                         | 68,237,892.00 | 0.00           | 68,237,892.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 68,237,892.00            | 68,237,892.00         | 0.00               |
| 021 | 1701 | 21  |           | PERSONAL SUPERNUMERARIO                         | 49,906,692.00 | 0.00           | 49,906,692.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,906,692.00            | 49,906,692.00         | 0.00               |
| 021 | 1801 | 21  |           | PERSONAL SUPERNUMERARIO                         | 18,926,964.00 | 0.00           | 18,926,964.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,926,964.00            | 18,926,964.00         | 0.00               |
| 021 | 1901 | 21  |           | PERSONAL SUPERNUMERARIO                         | 11,869,452.00 | 0.00           | 11,869,452.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,869,452.00            | 11,869,452.00         | 0.00               |
| 021 | 2001 | 21  |           | PERSONAL SUPERNUMERARIO                         | 25,938,648.00 | 0.00           | 25,938,648.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,938,648.00            | 25,938,648.00         | 0.00               |
| 021 | 2101 | 21  |           | PERSONAL SUPERNUMERARIO                         | 22,593,204.00 | 0.00           | 22,593,204.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,593,204.00            | 22,593,204.00         | 0.00               |
| 021 | 2201 | 21  |           | PERSONAL SUPERNUMERARIO                         | 22,593,204.00 | 0.00           | 22,593,204.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,593,204.00            | 22,593,204.00         | 0.00               |
| 027 | 0101 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 8,588,702.00  | 0.00           | 8,588,702.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,588,702.00             | 8,588,702.00          | 0.00               |
| 027 | 0201 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 1,371,000.00  | 0.00           | 1,371,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,371,000.00             | 1,371,000.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 592 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 027 | 0301 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,792,000.00  | 0.00           | 1,792,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,792,000.00             | 1,792,000.00          | 0.00               |
| 027 | 0401 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 3,587,500.00  | 0.00           | 3,587,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,587,500.00             | 3,587,500.00          | 0.00               |
| 027 | 0501 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 3,456,000.00  | 0.00           | 3,456,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456,000.00             | 3,456,000.00          | 0.00               |
| 027 | 0601 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 2,799,000.00  | 0.00           | 2,799,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,799,000.00             | 2,799,000.00          | 0.00               |
| 027 | 0701 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 3,960,000.00  | 0.00           | 3,960,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960,000.00             | 3,960,000.00          | 0.00               |
| 027 | 0901 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 5,457,000.00  | 0.00           | 5,457,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,457,000.00             | 5,457,000.00          | 0.00               |
| 027 | 1101 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 3,279,500.00  | 0.00           | 3,279,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,279,500.00             | 3,279,500.00          | 0.00               |
| 027 | 1301 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 8,687,250.00  | 0.00           | 8,687,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,687,250.00             | 8,687,250.00          | 0.00               |
| 027 | 1601 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 10,504,000.00 | 0.00           | 10,504,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,504,000.00            | 10,504,000.00         | 0.00               |
| 027 | 1701 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 8,369,000.00  | 0.00           | 8,369,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,369,000.00             | 8,369,000.00          | 0.00               |
| 027 | 1801 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 2,960,000.00  | 0.00           | 2,960,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,960,000.00             | 2,960,000.00          | 0.00               |
| 027 | 1901 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 2,069,500.00  | 0.00           | 2,069,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,069,500.00             | 2,069,500.00          | 0.00               |
| 027 | 2001 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 4,501,500.00  | 0.00           | 4,501,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,501,500.00             | 4,501,500.00          | 0.00               |
| 027 | 2101 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 3,512,000.00  | 0.00           | 3,512,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,512,000.00             | 3,512,000.00          | 0.00               |
| 027 | 2201 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 3,515,500.00  | 0.00           | 3,515,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,515,500.00             | 3,515,500.00          | 0.00               |
| 071 | 0101 | 21  |           | AGUINALDO                                     | 4,484,157.00  | 0.00           | 4,484,157.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,484,157.00             | 4,484,157.00          | 0.00               |
| 071 | 0201 | 21  |           | AGUINALDO                                     | 675,852.00    | 0.00           | 675,852.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 675,852.00               | 675,852.00            | 0.00               |
| 071 | 0301 | 21  |           | AGUINALDO                                     | 924,198.00    | 0.00           | 924,198.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 924,198.00               | 924,198.00            | 0.00               |
| 071 | 0401 | 21  |           | AGUINALDO                                     | 3,012,201.00  | 0.00           | 3,012,201.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,012,201.00             | 3,012,201.00          | 0.00               |
| 071 | 0402 | 21  |           | AGUINALDO                                     | 139,562.00    | 0.00           | 139,562.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 139,562.00               | 139,562.00            | 0.00               |
| 071 | 0403 | 21  |           | AGUINALDO                                     | 307,747.00    | 0.00           | 307,747.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 307,747.00               | 307,747.00            | 0.00               |
| 071 | 0404 | 21  |           | AGUINALDO                                     | 329,268.00    | 0.00           | 329,268.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 329,268.00               | 329,268.00            | 0.00               |
| 071 | 0405 | 21  |           | AGUINALDO                                     | 144,579.00    | 0.00           | 144,579.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 144,579.00               | 144,579.00            | 0.00               |
| 071 | 0406 | 21  |           | AGUINALDO                                     | 511,879.00    | 0.00           | 511,879.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 511,879.00               | 511,879.00            | 0.00               |
| 071 | 0407 | 21  |           | AGUINALDO                                     | 172,116.00    | 0.00           | 172,116.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 172,116.00               | 172,116.00            | 0.00               |
| 071 | 0408 | 21  |           | AGUINALDO                                     | 201,863.00    | 0.00           | 201,863.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 201,863.00               | 201,863.00            | 0.00               |
| 071 | 0409 | 21  |           | AGUINALDO                                     | 217,610.00    | 0.00           | 217,610.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 217,610.00               | 217,610.00            | 0.00               |
| 071 | 0410 | 21  |           | AGUINALDO                                     | 69,727.00     | 0.00           | 69,727.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,727.00                | 69,727.00             | 0.00               |
| 071 | 0411 | 21  |           | AGUINALDO                                     | 96,536.00     | 0.00           | 96,536.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96,536.00                | 96,536.00             | 0.00               |
| 071 | 0412 | 21  |           | AGUINALDO                                     | 412,144.00    | 0.00           | 412,144.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 412,144.00               | 412,144.00            | 0.00               |
| 071 | 0413 | 21  |           | AGUINALDO                                     | 493,828.00    | 0.00           | 493,828.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 493,828.00               | 493,828.00            | 0.00               |
| 071 | 0414 | 21  |           | AGUINALDO                                     | 366,198.00    | 0.00           | 366,198.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 366,198.00               | 366,198.00            | 0.00               |
| 071 | 0415 | 21  |           | AGUINALDO                                     | 208,096.00    | 0.00           | 208,096.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,096.00               | 208,096.00            | 0.00               |
| 071 | 0416 | 21  |           | AGUINALDO                                     | 306,088.00    | 0.00           | 306,088.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 306,088.00               | 306,088.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 593 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                    | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                              |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0501 | 21  | AGUINALDO                    |             | 1,810,206.00 | 0.00           | 1,810,206.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,810,206.00             | 1,810,206.00          | 0.00               |
| 071 | 0601 | 21  | AGUINALDO                    |             | 1,386,297.00 | 0.00           | 1,386,297.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,386,297.00             | 1,386,297.00          | 0.00               |
| 071 | 0701 | 21  | AGUINALDO                    |             | 1,947,690.00 | 0.00           | 1,947,690.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,947,690.00             | 1,947,690.00          | 0.00               |
| 071 | 0901 | 21  | AGUINALDO                    |             | 3,165,951.00 | 0.00           | 3,165,951.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,165,951.00             | 3,165,951.00          | 0.00               |
| 071 | 1101 | 21  | AGUINALDO                    |             | 1,611,618.00 | 0.00           | 1,611,618.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,611,618.00             | 1,611,618.00          | 0.00               |
| 071 | 1301 | 21  | AGUINALDO                    |             | 2,552,715.00 | 0.00           | 2,552,715.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,552,715.00             | 2,552,715.00          | 0.00               |
| 071 | 1601 | 21  | AGUINALDO                    |             | 5,686,491.00 | 0.00           | 5,686,491.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,686,491.00             | 5,686,491.00          | 0.00               |
| 071 | 1701 | 21  | AGUINALDO                    |             | 4,158,891.00 | 0.00           | 4,158,891.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,158,891.00             | 4,158,891.00          | 0.00               |
| 071 | 1801 | 21  | AGUINALDO                    |             | 1,577,247.00 | 0.00           | 1,577,247.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,577,247.00             | 1,577,247.00          | 0.00               |
| 071 | 1901 | 21  | AGUINALDO                    |             | 989,121.00   | 0.00           | 989,121.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 989,121.00               | 989,121.00            | 0.00               |
| 071 | 2001 | 21  | AGUINALDO                    |             | 2,161,554.00 | 0.00           | 2,161,554.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,161,554.00             | 2,161,554.00          | 0.00               |
| 071 | 2101 | 21  | AGUINALDO                    |             | 1,882,767.00 | 0.00           | 1,882,767.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,882,767.00             | 1,882,767.00          | 0.00               |
| 071 | 2201 | 21  | AGUINALDO                    |             | 1,882,767.00 | 0.00           | 1,882,767.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,882,767.00             | 1,882,767.00          | 0.00               |
| 072 | 0101 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 4,484,157.00 | 0.00           | 4,484,157.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,484,157.00             | 4,484,157.00          | 0.00               |
| 072 | 0201 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 675,852.00   | 0.00           | 675,852.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 675,852.00               | 675,852.00            | 0.00               |
| 072 | 0301 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 924,198.00   | 0.00           | 924,198.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 924,198.00               | 924,198.00            | 0.00               |
| 072 | 0401 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 3,012,201.00 | 0.00           | 3,012,201.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,012,201.00             | 3,012,201.00          | 0.00               |
| 072 | 0402 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 139,562.00   | 0.00           | 139,562.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,562.00               | 139,562.00            | 0.00               |
| 072 | 0403 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 307,747.00   | 0.00           | 307,747.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 307,747.00               | 307,747.00            | 0.00               |
| 072 | 0404 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 329,268.00   | 0.00           | 329,268.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 329,268.00               | 329,268.00            | 0.00               |
| 072 | 0405 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 144,579.00   | 0.00           | 144,579.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144,579.00               | 144,579.00            | 0.00               |
| 072 | 0406 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 511,879.00   | 0.00           | 511,879.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 511,879.00               | 511,879.00            | 0.00               |
| 072 | 0407 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 172,116.00   | 0.00           | 172,116.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 172,116.00               | 172,116.00            | 0.00               |
| 072 | 0408 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 201,863.00   | 0.00           | 201,863.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,863.00               | 201,863.00            | 0.00               |
| 072 | 0409 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 217,610.00   | 0.00           | 217,610.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 217,610.00               | 217,610.00            | 0.00               |
| 072 | 0410 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 69,727.00    | 0.00           | 69,727.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,727.00                | 69,727.00             | 0.00               |
| 072 | 0411 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 96,536.00    | 0.00           | 96,536.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,536.00                | 96,536.00             | 0.00               |
| 072 | 0412 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 412,144.00   | 0.00           | 412,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 412,144.00               | 412,144.00            | 0.00               |
| 072 | 0413 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 493,828.00   | 0.00           | 493,828.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 493,828.00               | 493,828.00            | 0.00               |
| 072 | 0414 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 366,198.00   | 0.00           | 366,198.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 366,198.00               | 366,198.00            | 0.00               |
| 072 | 0415 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 208,096.00   | 0.00           | 208,096.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,096.00               | 208,096.00            | 0.00               |
| 072 | 0416 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 306,088.00   | 0.00           | 306,088.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 306,088.00               | 306,088.00            | 0.00               |
| 072 | 0501 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,810,206.00 | 0.00           | 1,810,206.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,810,206.00             | 1,810,206.00          | 0.00               |
| 072 | 0601 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,386,297.00 | 0.00           | 1,386,297.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,386,297.00             | 1,386,297.00          | 0.00               |
| 072 | 0701 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,947,690.00 | 0.00           | 1,947,690.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,947,690.00             | 1,947,690.00          | 0.00               |
| 072 | 0901 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 3,165,951.00 | 0.00           | 3,165,951.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,165,951.00             | 3,165,951.00          | 0.00               |
| 072 | 1101 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,611,618.00 | 0.00           | 1,611,618.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,611,618.00             | 1,611,618.00          | 0.00               |
| 072 | 1301 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 2,552,715.00 | 0.00           | 2,552,715.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,552,715.00             | 2,552,715.00          | 0.00               |
| 072 | 1601 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 5,686,491.00 | 0.00           | 5,686,491.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,686,491.00             | 5,686,491.00          | 0.00               |
| 072 | 1701 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 4,158,891.00 | 0.00           | 4,158,891.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,158,891.00             | 4,158,891.00          | 0.00               |
| 072 | 1801 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,577,247.00 | 0.00           | 1,577,247.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,577,247.00             | 1,577,247.00          | 0.00               |
| 072 | 1901 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 989,121.00   | 0.00           | 989,121.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 989,121.00               | 989,121.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 594 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG                       | SPG                                                 | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|-----------------------------------------------------|-----|-----------|------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG                                                 | FTE |           |                              |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 072                      | 2001                                                | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,161,554.00     | 0.00           | 2,161,554.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,161,554.00             | 2,161,554.00          | 0.00               |
| 072                      | 2101                                                | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,882,767.00     | 0.00           | 1,882,767.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,882,767.00             | 1,882,767.00          | 0.00               |
| 072                      | 2201                                                | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,882,767.00     | 0.00           | 1,882,767.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,882,767.00             | 1,882,767.00          | 0.00               |
| 073                      | 0101                                                | 21  |           | BONO VACACIONAL              | 207,600.00       | 0.00           | 207,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 207,600.00               | 207,600.00            | 0.00               |
| 073                      | 0201                                                | 21  |           | BONO VACACIONAL              | 34,400.00        | 0.00           | 34,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 34,400.00                | 34,400.00             | 0.00               |
| 073                      | 0301                                                | 21  |           | BONO VACACIONAL              | 44,800.00        | 0.00           | 44,800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 44,800.00                | 44,800.00             | 0.00               |
| 073                      | 0401                                                | 21  |           | BONO VACACIONAL              | 98,400.00        | 0.00           | 98,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 98,400.00                | 98,400.00             | 0.00               |
| 073                      | 0402                                                | 21  |           | BONO VACACIONAL              | 2,800.00         | 0.00           | 2,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                      | 0403                                                | 21  |           | BONO VACACIONAL              | 6,600.00         | 0.00           | 6,600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073                      | 0404                                                | 21  |           | BONO VACACIONAL              | 7,400.00         | 0.00           | 7,400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073                      | 0405                                                | 21  |           | BONO VACACIONAL              | 3,000.00         | 0.00           | 3,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                      | 0406                                                | 21  |           | BONO VACACIONAL              | 10,600.00        | 0.00           | 10,600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 073                      | 0407                                                | 21  |           | BONO VACACIONAL              | 3,600.00         | 0.00           | 3,600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                      | 0408                                                | 21  |           | BONO VACACIONAL              | 4,400.00         | 0.00           | 4,400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073                      | 0409                                                | 21  |           | BONO VACACIONAL              | 4,600.00         | 0.00           | 4,600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073                      | 0410                                                | 21  |           | BONO VACACIONAL              | 1,400.00         | 0.00           | 1,400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                      | 0411                                                | 21  |           | BONO VACACIONAL              | 2,200.00         | 0.00           | 2,200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                      | 0412                                                | 21  |           | BONO VACACIONAL              | 9,200.00         | 0.00           | 9,200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 073                      | 0413                                                | 21  |           | BONO VACACIONAL              | 11,200.00        | 0.00           | 11,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 073                      | 0414                                                | 21  |           | BONO VACACIONAL              | 8,200.00         | 0.00           | 8,200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073                      | 0415                                                | 21  |           | BONO VACACIONAL              | 4,400.00         | 0.00           | 4,400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073                      | 0416                                                | 21  |           | BONO VACACIONAL              | 6,800.00         | 0.00           | 6,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| 073                      | 0501                                                | 21  |           | BONO VACACIONAL              | 86,200.00        | 0.00           | 86,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 86,200.00                | 86,200.00             | 0.00               |
| 073                      | 0601                                                | 21  |           | BONO VACACIONAL              | 63,000.00        | 0.00           | 63,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 63,000.00                | 63,000.00             | 0.00               |
| 073                      | 0701                                                | 21  |           | BONO VACACIONAL              | 90,000.00        | 0.00           | 90,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 073                      | 0901                                                | 21  |           | BONO VACACIONAL              | 112,600.00       | 0.00           | 112,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 112,600.00               | 112,600.00            | 0.00               |
| 073                      | 1101                                                | 21  |           | BONO VACACIONAL              | 66,200.00        | 0.00           | 66,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 66,200.00                | 66,200.00             | 0.00               |
| 073                      | 1301                                                | 21  |           | BONO VACACIONAL              | 133,650.00       | 0.00           | 133,650.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 133,650.00               | 133,650.00            | 0.00               |
| 073                      | 1601                                                | 21  |           | BONO VACACIONAL              | 207,600.00       | 0.00           | 207,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 207,600.00               | 207,600.00            | 0.00               |
| 073                      | 1701                                                | 21  |           | BONO VACACIONAL              | 206,200.00       | 0.00           | 206,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 206,200.00               | 206,200.00            | 0.00               |
| 073                      | 1801                                                | 21  |           | BONO VACACIONAL              | 71,800.00        | 0.00           | 71,800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 71,800.00                | 71,800.00             | 0.00               |
| 073                      | 1901                                                | 21  |           | BONO VACACIONAL              | 48,800.00        | 0.00           | 48,800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 48,800.00                | 48,800.00             | 0.00               |
| 073                      | 2001                                                | 21  |           | BONO VACACIONAL              | 78,800.00        | 0.00           | 78,800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 78,800.00                | 78,800.00             | 0.00               |
| 073                      | 2101                                                | 21  |           | BONO VACACIONAL              | 87,200.00        | 0.00           | 87,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 87,200.00                | 87,200.00             | 0.00               |
| 073                      | 2201                                                | 21  |           | BONO VACACIONAL              | 87,400.00        | 0.00           | 87,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 87,400.00                | 87,400.00             | 0.00               |
| Total Grupo de Gasto:000 |                                                     |     |           |                              | 700,755,159.00   | 0.00           | 700,755,159.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 700,755,159.00           | 700,755,159.00        | 0.00               |
| Total Fuente:            |                                                     |     |           |                              | 700,755,159.00   | 0.00           | 700,755,159.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 700,755,159.00           | 700,755,159.00        | 0.00               |
| Total Actividad :        |                                                     |     |           |                              | 2,623,340,880.00 | 0.00           | 2,623,340,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,623,340,880.00         | 2,623,340,880.00      | 0.00               |
| Total Obra:              |                                                     |     |           |                              | 2,623,340,880.00 | 0.00           | 2,623,340,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,623,340,880.00         | 2,623,340,880.00      | 0.00               |
| 002                      | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |     |           |                              |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 000                      | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |     |           |                              |                  |                |                  |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 595 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|---------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                     |                  |                |                  |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                     | 5,974,901,575.00 | 0.00           | 5,974,901,575.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,974,901,575.00         | 5,974,901,575.00      | 0.00               |
| 000 SERVICIOS PERSONALES  |      |     |           |                     |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 011                       | 0101 | 11  |           | PERSONAL PERMANENTE | 23,847,984.00    | 0.00           | 23,847,984.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,847,984.00            | 23,847,984.00         | 0.00               |
| 011                       | 0102 | 11  |           | PERSONAL PERMANENTE | 10,747,296.00    | 0.00           | 10,747,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,747,296.00            | 10,747,296.00         | 0.00               |
| 011                       | 0103 | 11  |           | PERSONAL PERMANENTE | 10,305,576.00    | 0.00           | 10,305,576.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,305,576.00            | 10,305,576.00         | 0.00               |
| 011                       | 0104 | 11  |           | PERSONAL PERMANENTE | 1,327,176.00     | 0.00           | 1,327,176.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,327,176.00             | 1,327,176.00          | 0.00               |
| 011                       | 0105 | 11  |           | PERSONAL PERMANENTE | 14,418,588.00    | 0.00           | 14,418,588.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,418,588.00            | 14,418,588.00         | 0.00               |
| 011                       | 0106 | 11  |           | PERSONAL PERMANENTE | 11,984,760.00    | 0.00           | 11,984,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,984,760.00            | 11,984,760.00         | 0.00               |
| 011                       | 0107 | 11  |           | PERSONAL PERMANENTE | 11,450,304.00    | 0.00           | 11,450,304.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,450,304.00            | 11,450,304.00         | 0.00               |
| 011                       | 0108 | 11  |           | PERSONAL PERMANENTE | 24,591,168.00    | 0.00           | 24,591,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,591,168.00            | 24,591,168.00         | 0.00               |
| 011                       | 0109 | 11  |           | PERSONAL PERMANENTE | 7,534,224.00     | 0.00           | 7,534,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,534,224.00             | 7,534,224.00          | 0.00               |
| 011                       | 0110 | 11  |           | PERSONAL PERMANENTE | 36,203,688.00    | 0.00           | 36,203,688.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,203,688.00            | 36,203,688.00         | 0.00               |
| 011                       | 0111 | 11  |           | PERSONAL PERMANENTE | 5,634,936.00     | 0.00           | 5,634,936.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,634,936.00             | 5,634,936.00          | 0.00               |
| 011                       | 0112 | 11  |           | PERSONAL PERMANENTE | 1,457,568.00     | 0.00           | 1,457,568.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 011                       | 0113 | 11  |           | PERSONAL PERMANENTE | 5,361,768.00     | 0.00           | 5,361,768.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,361,768.00             | 5,361,768.00          | 0.00               |
| 011                       | 0114 | 11  |           | PERSONAL PERMANENTE | 18,102,096.00    | 0.00           | 18,102,096.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,102,096.00            | 18,102,096.00         | 0.00               |
| 011                       | 0115 | 11  |           | PERSONAL PERMANENTE | 35,848,320.00    | 0.00           | 35,848,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,848,320.00            | 35,848,320.00         | 0.00               |
| 011                       | 0116 | 11  |           | PERSONAL PERMANENTE | 21,690,516.00    | 0.00           | 21,690,516.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,690,516.00            | 21,690,516.00         | 0.00               |
| 011                       | 0117 | 11  |           | PERSONAL PERMANENTE | 6,077,160.00     | 0.00           | 6,077,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,077,160.00             | 6,077,160.00          | 0.00               |
| 011                       | 0201 | 11  |           | PERSONAL PERMANENTE | 3,591,360.00     | 0.00           | 3,591,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,591,360.00             | 3,591,360.00          | 0.00               |
| 011                       | 0202 | 11  |           | PERSONAL PERMANENTE | 2,823,408.00     | 0.00           | 2,823,408.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,823,408.00             | 2,823,408.00          | 0.00               |
| 011                       | 0203 | 11  |           | PERSONAL PERMANENTE | 13,338,804.00    | 0.00           | 13,338,804.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,338,804.00            | 13,338,804.00         | 0.00               |
| 011                       | 0204 | 11  |           | PERSONAL PERMANENTE | 1,522,512.00     | 0.00           | 1,522,512.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,512.00             | 1,522,512.00          | 0.00               |
| 011                       | 0205 | 11  |           | PERSONAL PERMANENTE | 3,032,136.00     | 0.00           | 3,032,136.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,032,136.00             | 3,032,136.00          | 0.00               |
| 011                       | 0206 | 11  |           | PERSONAL PERMANENTE | 2,589,408.00     | 0.00           | 2,589,408.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,589,408.00             | 2,589,408.00          | 0.00               |
| 011                       | 0207 | 11  |           | PERSONAL PERMANENTE | 5,153,544.00     | 0.00           | 5,153,544.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,153,544.00             | 5,153,544.00          | 0.00               |
| 011                       | 0208 | 11  |           | PERSONAL PERMANENTE | 4,802,040.00     | 0.00           | 4,802,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,802,040.00             | 4,802,040.00          | 0.00               |
| 011                       | 0301 | 11  |           | PERSONAL PERMANENTE | 6,285,384.00     | 0.00           | 6,285,384.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,285,384.00             | 6,285,384.00          | 0.00               |
| 011                       | 0302 | 11  |           | PERSONAL PERMANENTE | 858,672.00       | 0.00           | 858,672.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 858,672.00               | 858,672.00            | 0.00               |
| 011                       | 0303 | 11  |           | PERSONAL PERMANENTE | 2,446,632.00     | 0.00           | 2,446,632.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,632.00             | 2,446,632.00          | 0.00               |
| 011                       | 0304 | 11  |           | PERSONAL PERMANENTE | 2,615,688.00     | 0.00           | 2,615,688.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,615,688.00             | 2,615,688.00          | 0.00               |
| 011                       | 0305 | 11  |           | PERSONAL PERMANENTE | 1,210,176.00     | 0.00           | 1,210,176.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,176.00             | 1,210,176.00          | 0.00               |
| 011                       | 0306 | 11  |           | PERSONAL PERMANENTE | 2,055,960.00     | 0.00           | 2,055,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,055,960.00             | 2,055,960.00          | 0.00               |
| 011                       | 0307 | 11  |           | PERSONAL PERMANENTE | 364,392.00       | 0.00           | 364,392.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011                       | 0308 | 11  |           | PERSONAL PERMANENTE | 2,706,912.00     | 0.00           | 2,706,912.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,706,912.00             | 2,706,912.00          | 0.00               |
| 011                       | 0309 | 11  |           | PERSONAL PERMANENTE | 1,951,428.00     | 0.00           | 1,951,428.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,951,428.00             | 1,951,428.00          | 0.00               |
| 011                       | 0310 | 11  |           | PERSONAL PERMANENTE | 1,522,512.00     | 0.00           | 1,522,512.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,512.00             | 1,522,512.00          | 0.00               |
| 011                       | 0311 | 11  |           | PERSONAL PERMANENTE | 260,280.00       | 0.00           | 260,280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011                       | 0312 | 11  |           | PERSONAL PERMANENTE | 2,888,856.00     | 0.00           | 2,888,856.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,888,856.00             | 2,888,856.00          | 0.00               |
| 011                       | 0313 | 11  |           | PERSONAL PERMANENTE | 637,560.00       | 0.00           | 637,560.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 637,560.00               | 637,560.00            | 0.00               |
| 011                       | 0314 | 11  |           | PERSONAL PERMANENTE | 416,448.00       | 0.00           | 416,448.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011                       | 0315 | 11  |           | PERSONAL PERMANENTE | 572,616.00       | 0.00           | 572,616.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 596 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0316 | 11  |           | PERSONAL PERMANENTE | 156,168.00    | 0.00           | 156,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0401 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0402 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0403 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0404 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0405 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0406 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0407 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0408 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0409 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0410 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0411 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0412 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0413 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0414 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0415 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0416 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0501 | 11  |           | PERSONAL PERMANENTE | 18,804,096.00 | 0.00           | 18,804,096.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,804,096.00            | 18,804,096.00         | 0.00               |
| 011 | 0502 | 11  |           | PERSONAL PERMANENTE | 20,990,952.00 | 0.00           | 20,990,952.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,990,952.00            | 20,990,952.00         | 0.00               |
| 011 | 0503 | 11  |           | PERSONAL PERMANENTE | 5,165,928.00  | 0.00           | 5,165,928.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,165,928.00             | 5,165,928.00          | 0.00               |
| 011 | 0504 | 11  |           | PERSONAL PERMANENTE | 4,476,816.00  | 0.00           | 4,476,816.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,476,816.00             | 4,476,816.00          | 0.00               |
| 011 | 0505 | 11  |           | PERSONAL PERMANENTE | 10,957,536.00 | 0.00           | 10,957,536.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,957,536.00            | 10,957,536.00         | 0.00               |
| 011 | 0506 | 11  |           | PERSONAL PERMANENTE | 11,152,872.00 | 0.00           | 11,152,872.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,152,872.00            | 11,152,872.00         | 0.00               |
| 011 | 0507 | 11  |           | PERSONAL PERMANENTE | 10,996,200.00 | 0.00           | 10,996,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,996,200.00            | 10,996,200.00         | 0.00               |
| 011 | 0508 | 11  |           | PERSONAL PERMANENTE | 4,424,760.00  | 0.00           | 4,424,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,424,760.00             | 4,424,760.00          | 0.00               |
| 011 | 0509 | 11  |           | PERSONAL PERMANENTE | 11,607,984.00 | 0.00           | 11,607,984.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,607,984.00            | 11,607,984.00         | 0.00               |
| 011 | 0510 | 11  |           | PERSONAL PERMANENTE | 3,656,808.00  | 0.00           | 3,656,808.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,656,808.00             | 3,656,808.00          | 0.00               |
| 011 | 0511 | 11  |           | PERSONAL PERMANENTE | 9,135,576.00  | 0.00           | 9,135,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,135,576.00             | 9,135,576.00          | 0.00               |
| 011 | 0512 | 11  |           | PERSONAL PERMANENTE | 3,656,808.00  | 0.00           | 3,656,808.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,656,808.00             | 3,656,808.00          | 0.00               |
| 011 | 0513 | 11  |           | PERSONAL PERMANENTE | 20,730,672.00 | 0.00           | 20,730,672.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,730,672.00            | 20,730,672.00         | 0.00               |
| 011 | 0514 | 11  |           | PERSONAL PERMANENTE | 4,294,368.00  | 0.00           | 4,294,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,294,368.00             | 4,294,368.00          | 0.00               |
| 011 | 0601 | 11  |           | PERSONAL PERMANENTE | 8,354,736.00  | 0.00           | 8,354,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,354,736.00             | 8,354,736.00          | 0.00               |
| 011 | 0602 | 11  |           | PERSONAL PERMANENTE | 11,477,172.00 | 0.00           | 11,477,172.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,477,172.00            | 11,477,172.00         | 0.00               |
| 011 | 0603 | 11  |           | PERSONAL PERMANENTE | 4,802,040.00  | 0.00           | 4,802,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,802,040.00             | 4,802,040.00          | 0.00               |
| 011 | 0604 | 11  |           | PERSONAL PERMANENTE | 6,676,056.00  | 0.00           | 6,676,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,676,056.00             | 6,676,056.00          | 0.00               |
| 011 | 0605 | 11  |           | PERSONAL PERMANENTE | 3,240,360.00  | 0.00           | 3,240,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,240,360.00             | 3,240,360.00          | 0.00               |
| 011 | 0606 | 11  |           | PERSONAL PERMANENTE | 5,699,376.00  | 0.00           | 5,699,376.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,699,376.00             | 5,699,376.00          | 0.00               |
| 011 | 0607 | 11  |           | PERSONAL PERMANENTE | 3,019,248.00  | 0.00           | 3,019,248.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,019,248.00             | 3,019,248.00          | 0.00               |
| 011 | 0608 | 11  |           | PERSONAL PERMANENTE | 14,653,512.00 | 0.00           | 14,653,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,653,512.00            | 14,653,512.00         | 0.00               |
| 011 | 0609 | 11  |           | PERSONAL PERMANENTE | 8,914,464.00  | 0.00           | 8,914,464.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,914,464.00             | 8,914,464.00          | 0.00               |
| 011 | 0610 | 11  |           | PERSONAL PERMANENTE | 7,508,952.00  | 0.00           | 7,508,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,508,952.00             | 7,508,952.00          | 0.00               |
| 011 | 0611 | 11  |           | PERSONAL PERMANENTE | 3,188,304.00  | 0.00           | 3,188,304.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,188,304.00             | 3,188,304.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 597 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0612 | 11  | PERSONAL PERMANENTE |             | 3,292,416.00  | 0.00           | 3,292,416.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,292,416.00             | 3,292,416.00          | 0.00               |
| 011 | 0613 | 11  | PERSONAL PERMANENTE |             | 5,426,712.00  | 0.00           | 5,426,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,426,712.00             | 5,426,712.00          | 0.00               |
| 011 | 0614 | 11  | PERSONAL PERMANENTE |             | 9,109,800.00  | 0.00           | 9,109,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,109,800.00             | 9,109,800.00          | 0.00               |
| 011 | 0701 | 11  | PERSONAL PERMANENTE |             | 9,680,904.00  | 0.00           | 9,680,904.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,680,904.00             | 9,680,904.00          | 0.00               |
| 011 | 0702 | 11  | PERSONAL PERMANENTE |             | 533,448.00    | 0.00           | 533,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 533,448.00               | 533,448.00            | 0.00               |
| 011 | 0703 | 11  | PERSONAL PERMANENTE |             | 468,504.00    | 0.00           | 468,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 0704 | 11  | PERSONAL PERMANENTE |             | 1,769,400.00  | 0.00           | 1,769,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,400.00             | 1,769,400.00          | 0.00               |
| 011 | 0705 | 11  | PERSONAL PERMANENTE |             | 11,074,536.00 | 0.00           | 11,074,536.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,074,536.00            | 11,074,536.00         | 0.00               |
| 011 | 0706 | 11  | PERSONAL PERMANENTE |             | 9,929,304.00  | 0.00           | 9,929,304.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,929,304.00             | 9,929,304.00          | 0.00               |
| 011 | 0707 | 11  | PERSONAL PERMANENTE |             | 1,093,176.00  | 0.00           | 1,093,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 0708 | 11  | PERSONAL PERMANENTE |             | 416,448.00    | 0.00           | 416,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 0709 | 11  | PERSONAL PERMANENTE |             | 1,964,736.00  | 0.00           | 1,964,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,964,736.00             | 1,964,736.00          | 0.00               |
| 011 | 0710 | 11  | PERSONAL PERMANENTE |             | 1,249,344.00  | 0.00           | 1,249,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 011 | 0711 | 11  | PERSONAL PERMANENTE |             | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0712 | 11  | PERSONAL PERMANENTE |             | 1,691,568.00  | 0.00           | 1,691,568.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,691,568.00             | 1,691,568.00          | 0.00               |
| 011 | 0713 | 11  | PERSONAL PERMANENTE |             | 2,602,296.00  | 0.00           | 2,602,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,602,296.00             | 2,602,296.00          | 0.00               |
| 011 | 0714 | 11  | PERSONAL PERMANENTE |             | 832,896.00    | 0.00           | 832,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 0715 | 11  | PERSONAL PERMANENTE |             | 429,336.00    | 0.00           | 429,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 429,336.00               | 429,336.00            | 0.00               |
| 011 | 0716 | 11  | PERSONAL PERMANENTE |             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0717 | 11  | PERSONAL PERMANENTE |             | 1,626,624.00  | 0.00           | 1,626,624.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,626,624.00             | 1,626,624.00          | 0.00               |
| 011 | 0718 | 11  | PERSONAL PERMANENTE |             | 520,560.00    | 0.00           | 520,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011 | 0719 | 11  | PERSONAL PERMANENTE |             | 2,978,736.00  | 0.00           | 2,978,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,978,736.00             | 2,978,736.00          | 0.00               |
| 011 | 0801 | 11  | PERSONAL PERMANENTE |             | 13,091,832.00 | 0.00           | 13,091,832.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,091,832.00            | 13,091,832.00         | 0.00               |
| 011 | 0802 | 11  | PERSONAL PERMANENTE |             | 4,710,816.00  | 0.00           | 4,710,816.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,710,816.00             | 4,710,816.00          | 0.00               |
| 011 | 0803 | 11  | PERSONAL PERMANENTE |             | 6,181,272.00  | 0.00           | 6,181,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,181,272.00             | 6,181,272.00          | 0.00               |
| 011 | 0804 | 11  | PERSONAL PERMANENTE |             | 2,003,904.00  | 0.00           | 2,003,904.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,003,904.00             | 2,003,904.00          | 0.00               |
| 011 | 0805 | 11  | PERSONAL PERMANENTE |             | 13,026,384.00 | 0.00           | 13,026,384.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,026,384.00            | 13,026,384.00         | 0.00               |
| 011 | 0806 | 11  | PERSONAL PERMANENTE |             | 4,697,928.00  | 0.00           | 4,697,928.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,697,928.00             | 4,697,928.00          | 0.00               |
| 011 | 0807 | 11  | PERSONAL PERMANENTE |             | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 0808 | 11  | PERSONAL PERMANENTE |             | 1,821,960.00  | 0.00           | 1,821,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,821,960.00             | 1,821,960.00          | 0.00               |
| 011 | 0901 | 11  | PERSONAL PERMANENTE |             | 16,019,352.00 | 0.00           | 16,019,352.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,019,352.00            | 16,019,352.00         | 0.00               |
| 011 | 0902 | 11  | PERSONAL PERMANENTE |             | 3,474,360.00  | 0.00           | 3,474,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,474,360.00             | 3,474,360.00          | 0.00               |
| 011 | 0903 | 11  | PERSONAL PERMANENTE |             | 3,942,864.00  | 0.00           | 3,942,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,942,864.00             | 3,942,864.00          | 0.00               |
| 011 | 0904 | 11  | PERSONAL PERMANENTE |             | 9,382,968.00  | 0.00           | 9,382,968.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,382,968.00             | 9,382,968.00          | 0.00               |
| 011 | 0905 | 11  | PERSONAL PERMANENTE |             | 3,292,416.00  | 0.00           | 3,292,416.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,292,416.00             | 3,292,416.00          | 0.00               |
| 011 | 0906 | 11  | PERSONAL PERMANENTE |             | 5,217,984.00  | 0.00           | 5,217,984.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,217,984.00             | 5,217,984.00          | 0.00               |
| 011 | 0907 | 11  | PERSONAL PERMANENTE |             | 1,691,568.00  | 0.00           | 1,691,568.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,691,568.00             | 1,691,568.00          | 0.00               |
| 011 | 0908 | 11  | PERSONAL PERMANENTE |             | 1,001,952.00  | 0.00           | 1,001,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,001,952.00             | 1,001,952.00          | 0.00               |
| 011 | 0909 | 11  | PERSONAL PERMANENTE |             | 7,482,168.00  | 0.00           | 7,482,168.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,482,168.00             | 7,482,168.00          | 0.00               |
| 011 | 0910 | 11  | PERSONAL PERMANENTE |             | 1,197,288.00  | 0.00           | 1,197,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 0911 | 11  | PERSONAL PERMANENTE |             | 2,862,576.00  | 0.00           | 2,862,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,862,576.00             | 2,862,576.00          | 0.00               |
| 011 | 0912 | 11  | PERSONAL PERMANENTE |             | 6,636,888.00  | 0.00           | 6,636,888.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,636,888.00             | 6,636,888.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 598 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0913 | 11  | PERSONAL PERMANENTE |             | 728,784.00    | 0.00           | 728,784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 0914 | 11  | PERSONAL PERMANENTE |             | 6,194,160.00  | 0.00           | 6,194,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,194,160.00             | 6,194,160.00          | 0.00               |
| 011 | 0915 | 11  | PERSONAL PERMANENTE |             | 2,940,912.00  | 0.00           | 2,940,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,940,912.00             | 2,940,912.00          | 0.00               |
| 011 | 0916 | 11  | PERSONAL PERMANENTE |             | 1,431,288.00  | 0.00           | 1,431,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,431,288.00             | 1,431,288.00          | 0.00               |
| 011 | 0917 | 11  | PERSONAL PERMANENTE |             | 12,323,880.00 | 0.00           | 12,323,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,323,880.00            | 12,323,880.00         | 0.00               |
| 011 | 0918 | 11  | PERSONAL PERMANENTE |             | 1,262,232.00  | 0.00           | 1,262,232.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,232.00             | 1,262,232.00          | 0.00               |
| 011 | 0919 | 11  | PERSONAL PERMANENTE |             | 6,975,000.00  | 0.00           | 6,975,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,975,000.00             | 6,975,000.00          | 0.00               |
| 011 | 0920 | 11  | PERSONAL PERMANENTE |             | 20,899,728.00 | 0.00           | 20,899,728.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,899,728.00            | 20,899,728.00         | 0.00               |
| 011 | 0921 | 11  | PERSONAL PERMANENTE |             | 12,714,048.00 | 0.00           | 12,714,048.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,714,048.00            | 12,714,048.00         | 0.00               |
| 011 | 0922 | 11  | PERSONAL PERMANENTE |             | 6,259,608.00  | 0.00           | 6,259,608.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,259,608.00             | 6,259,608.00          | 0.00               |
| 011 | 0923 | 11  | PERSONAL PERMANENTE |             | 2,550,744.00  | 0.00           | 2,550,744.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550,744.00             | 2,550,744.00          | 0.00               |
| 011 | 0924 | 11  | PERSONAL PERMANENTE |             | 4,125,312.00  | 0.00           | 4,125,312.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,125,312.00             | 4,125,312.00          | 0.00               |
| 011 | 1001 | 11  | PERSONAL PERMANENTE |             | 10,098,360.00 | 0.00           | 10,098,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,098,360.00            | 10,098,360.00         | 0.00               |
| 011 | 1002 | 11  | PERSONAL PERMANENTE |             | 6,337,440.00  | 0.00           | 6,337,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,337,440.00             | 6,337,440.00          | 0.00               |
| 011 | 1003 | 11  | PERSONAL PERMANENTE |             | 4,971,096.00  | 0.00           | 4,971,096.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,971,096.00             | 4,971,096.00          | 0.00               |
| 011 | 1004 | 11  | PERSONAL PERMANENTE |             | 3,448,584.00  | 0.00           | 3,448,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,448,584.00             | 3,448,584.00          | 0.00               |
| 011 | 1005 | 11  | PERSONAL PERMANENTE |             | 2,485,296.00  | 0.00           | 2,485,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,485,296.00             | 2,485,296.00          | 0.00               |
| 011 | 1006 | 11  | PERSONAL PERMANENTE |             | 10,735,920.00 | 0.00           | 10,735,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,735,920.00            | 10,735,920.00         | 0.00               |
| 011 | 1007 | 11  | PERSONAL PERMANENTE |             | 3,279,528.00  | 0.00           | 3,279,528.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,279,528.00             | 3,279,528.00          | 0.00               |
| 011 | 1008 | 11  | PERSONAL PERMANENTE |             | 4,281,480.00  | 0.00           | 4,281,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,281,480.00             | 4,281,480.00          | 0.00               |
| 011 | 1009 | 11  | PERSONAL PERMANENTE |             | 5,439,600.00  | 0.00           | 5,439,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,439,600.00             | 5,439,600.00          | 0.00               |
| 011 | 1010 | 11  | PERSONAL PERMANENTE |             | 13,729,392.00 | 0.00           | 13,729,392.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,729,392.00            | 13,729,392.00         | 0.00               |
| 011 | 1011 | 11  | PERSONAL PERMANENTE |             | 1,991,016.00  | 0.00           | 1,991,016.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,991,016.00             | 1,991,016.00          | 0.00               |
| 011 | 1012 | 11  | PERSONAL PERMANENTE |             | 325,224.00    | 0.00           | 325,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 325,224.00               | 325,224.00            | 0.00               |
| 011 | 1013 | 11  | PERSONAL PERMANENTE |             | 14,184,504.00 | 0.00           | 14,184,504.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,184,504.00            | 14,184,504.00         | 0.00               |
| 011 | 1014 | 11  | PERSONAL PERMANENTE |             | 5,270,544.00  | 0.00           | 5,270,544.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,270,544.00             | 5,270,544.00          | 0.00               |
| 011 | 1015 | 11  | PERSONAL PERMANENTE |             | 4,919,040.00  | 0.00           | 4,919,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,919,040.00             | 4,919,040.00          | 0.00               |
| 011 | 1016 | 11  | PERSONAL PERMANENTE |             | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1017 | 11  | PERSONAL PERMANENTE |             | 1,847,736.00  | 0.00           | 1,847,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,847,736.00             | 1,847,736.00          | 0.00               |
| 011 | 1018 | 11  | PERSONAL PERMANENTE |             | 2,134,296.00  | 0.00           | 2,134,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,134,296.00             | 2,134,296.00          | 0.00               |
| 011 | 1019 | 11  | PERSONAL PERMANENTE |             | 2,706,912.00  | 0.00           | 2,706,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,706,912.00             | 2,706,912.00          | 0.00               |
| 011 | 1020 | 11  | PERSONAL PERMANENTE |             | 5,452,488.00  | 0.00           | 5,452,488.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,452,488.00             | 5,452,488.00          | 0.00               |
| 011 | 1021 | 11  | PERSONAL PERMANENTE |             | 7,001,280.00  | 0.00           | 7,001,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,001,280.00             | 7,001,280.00          | 0.00               |
| 011 | 1101 | 11  | PERSONAL PERMANENTE |             | 22,538,316.00 | 0.00           | 22,538,316.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,538,316.00            | 22,538,316.00         | 0.00               |
| 011 | 1102 | 11  | PERSONAL PERMANENTE |             | 5,478,768.00  | 0.00           | 5,478,768.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,478,768.00             | 5,478,768.00          | 0.00               |
| 011 | 1103 | 11  | PERSONAL PERMANENTE |             | 4,086,144.00  | 0.00           | 4,086,144.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,086,144.00             | 4,086,144.00          | 0.00               |
| 011 | 1104 | 11  | PERSONAL PERMANENTE |             | 2,875,464.00  | 0.00           | 2,875,464.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,875,464.00             | 2,875,464.00          | 0.00               |
| 011 | 1105 | 11  | PERSONAL PERMANENTE |             | 4,515,480.00  | 0.00           | 4,515,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,515,480.00             | 4,515,480.00          | 0.00               |
| 011 | 1106 | 11  | PERSONAL PERMANENTE |             | 14,301,504.00 | 0.00           | 14,301,504.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,301,504.00            | 14,301,504.00         | 0.00               |
| 011 | 1107 | 11  | PERSONAL PERMANENTE |             | 8,471,736.00  | 0.00           | 8,471,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,471,736.00             | 8,471,736.00          | 0.00               |
| 011 | 1108 | 11  | PERSONAL PERMANENTE |             | 12,335,760.00 | 0.00           | 12,335,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,335,760.00            | 12,335,760.00         | 0.00               |
| 011 | 1109 | 11  | PERSONAL PERMANENTE |             | 10,853,424.00 | 0.00           | 10,853,424.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,853,424.00            | 10,853,424.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 599 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1201 | 11  | PERSONAL PERMANENTE |             | 9,421,632.00  | 0.00           | 9,421,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,421,632.00             | 9,421,632.00          | 0.00               |
| 011 | 1202 | 11  | PERSONAL PERMANENTE |             | 15,277,680.00 | 0.00           | 15,277,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,277,680.00            | 15,277,680.00         | 0.00               |
| 011 | 1203 | 11  | PERSONAL PERMANENTE |             | 5,374,656.00  | 0.00           | 5,374,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374,656.00             | 5,374,656.00          | 0.00               |
| 011 | 1204 | 11  | PERSONAL PERMANENTE |             | 9,863,856.00  | 0.00           | 9,863,856.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,863,856.00             | 9,863,856.00          | 0.00               |
| 011 | 1205 | 11  | PERSONAL PERMANENTE |             | 6,559,056.00  | 0.00           | 6,559,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,559,056.00             | 6,559,056.00          | 0.00               |
| 011 | 1206 | 11  | PERSONAL PERMANENTE |             | 11,452,320.00 | 0.00           | 11,452,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,452,320.00            | 11,452,320.00         | 0.00               |
| 011 | 1207 | 11  | PERSONAL PERMANENTE |             | 27,797,904.00 | 0.00           | 27,797,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,797,904.00            | 27,797,904.00         | 0.00               |
| 011 | 1208 | 11  | PERSONAL PERMANENTE |             | 4,346,424.00  | 0.00           | 4,346,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,346,424.00             | 4,346,424.00          | 0.00               |
| 011 | 1209 | 11  | PERSONAL PERMANENTE |             | 10,775,592.00 | 0.00           | 10,775,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,775,592.00            | 10,775,592.00         | 0.00               |
| 011 | 1210 | 11  | PERSONAL PERMANENTE |             | 13,391,280.00 | 0.00           | 13,391,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,391,280.00            | 13,391,280.00         | 0.00               |
| 011 | 1211 | 11  | PERSONAL PERMANENTE |             | 4,606,704.00  | 0.00           | 4,606,704.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,606,704.00             | 4,606,704.00          | 0.00               |
| 011 | 1212 | 11  | PERSONAL PERMANENTE |             | 9,734,472.00  | 0.00           | 9,734,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,734,472.00             | 9,734,472.00          | 0.00               |
| 011 | 1213 | 11  | PERSONAL PERMANENTE |             | 11,673,432.00 | 0.00           | 11,673,432.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,673,432.00            | 11,673,432.00         | 0.00               |
| 011 | 1214 | 11  | PERSONAL PERMANENTE |             | 5,166,432.00  | 0.00           | 5,166,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,166,432.00             | 5,166,432.00          | 0.00               |
| 011 | 1215 | 11  | PERSONAL PERMANENTE |             | 26,274,384.00 | 0.00           | 26,274,384.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,274,384.00            | 26,274,384.00         | 0.00               |
| 011 | 1216 | 11  | PERSONAL PERMANENTE |             | 7,938,288.00  | 0.00           | 7,938,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,938,288.00             | 7,938,288.00          | 0.00               |
| 011 | 1217 | 11  | PERSONAL PERMANENTE |             | 5,517,936.00  | 0.00           | 5,517,936.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,517,936.00             | 5,517,936.00          | 0.00               |
| 011 | 1218 | 11  | PERSONAL PERMANENTE |             | 1,899,792.00  | 0.00           | 1,899,792.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,899,792.00             | 1,899,792.00          | 0.00               |
| 011 | 1219 | 11  | PERSONAL PERMANENTE |             | 13,989,168.00 | 0.00           | 13,989,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,989,168.00            | 13,989,168.00         | 0.00               |
| 011 | 1220 | 11  | PERSONAL PERMANENTE |             | 6,819,336.00  | 0.00           | 6,819,336.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,819,336.00             | 6,819,336.00          | 0.00               |
| 011 | 1221 | 11  | PERSONAL PERMANENTE |             | 5,257,656.00  | 0.00           | 5,257,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,257,656.00             | 5,257,656.00          | 0.00               |
| 011 | 1222 | 11  | PERSONAL PERMANENTE |             | 4,775,760.00  | 0.00           | 4,775,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,775,760.00             | 4,775,760.00          | 0.00               |
| 011 | 1223 | 11  | PERSONAL PERMANENTE |             | 5,517,936.00  | 0.00           | 5,517,936.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,517,936.00             | 5,517,936.00          | 0.00               |
| 011 | 1224 | 11  | PERSONAL PERMANENTE |             | 6,402,888.00  | 0.00           | 6,402,888.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,402,888.00             | 6,402,888.00          | 0.00               |
| 011 | 1225 | 11  | PERSONAL PERMANENTE |             | 5,283,432.00  | 0.00           | 5,283,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,283,432.00             | 5,283,432.00          | 0.00               |
| 011 | 1226 | 11  | PERSONAL PERMANENTE |             | 4,372,704.00  | 0.00           | 4,372,704.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,372,704.00             | 4,372,704.00          | 0.00               |
| 011 | 1227 | 11  | PERSONAL PERMANENTE |             | 3,188,304.00  | 0.00           | 3,188,304.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,188,304.00             | 3,188,304.00          | 0.00               |
| 011 | 1228 | 11  | PERSONAL PERMANENTE |             | 1,301,400.00  | 0.00           | 1,301,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 011 | 1229 | 11  | PERSONAL PERMANENTE |             | 3,344,472.00  | 0.00           | 3,344,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,344,472.00             | 3,344,472.00          | 0.00               |
| 011 | 1230 | 11  | PERSONAL PERMANENTE |             | 5,934,384.00  | 0.00           | 5,934,384.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,934,384.00             | 5,934,384.00          | 0.00               |
| 011 | 1301 | 11  | PERSONAL PERMANENTE |             | 22,107,468.00 | 0.00           | 22,107,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,107,468.00            | 22,107,468.00         | 0.00               |
| 011 | 1302 | 11  | PERSONAL PERMANENTE |             | 27,693,792.00 | 0.00           | 27,693,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,693,792.00            | 27,693,792.00         | 0.00               |
| 011 | 1303 | 11  | PERSONAL PERMANENTE |             | 5,049,432.00  | 0.00           | 5,049,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,049,432.00             | 5,049,432.00          | 0.00               |
| 011 | 1304 | 11  | PERSONAL PERMANENTE |             | 14,679,792.00 | 0.00           | 14,679,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,679,792.00            | 14,679,792.00         | 0.00               |
| 011 | 1305 | 11  | PERSONAL PERMANENTE |             | 6,949,224.00  | 0.00           | 6,949,224.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,949,224.00             | 6,949,224.00          | 0.00               |
| 011 | 1306 | 11  | PERSONAL PERMANENTE |             | 6,259,608.00  | 0.00           | 6,259,608.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,259,608.00             | 6,259,608.00          | 0.00               |
| 011 | 1307 | 11  | PERSONAL PERMANENTE |             | 5,881,824.00  | 0.00           | 5,881,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,881,824.00             | 5,881,824.00          | 0.00               |
| 011 | 1308 | 11  | PERSONAL PERMANENTE |             | 4,697,928.00  | 0.00           | 4,697,928.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,697,928.00             | 4,697,928.00          | 0.00               |
| 011 | 1309 | 11  | PERSONAL PERMANENTE |             | 4,372,704.00  | 0.00           | 4,372,704.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,372,704.00             | 4,372,704.00          | 0.00               |
| 011 | 1310 | 11  | PERSONAL PERMANENTE |             | 3,721,752.00  | 0.00           | 3,721,752.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,721,752.00             | 3,721,752.00          | 0.00               |
| 011 | 1311 | 11  | PERSONAL PERMANENTE |             | 10,359,144.00 | 0.00           | 10,359,144.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,359,144.00            | 10,359,144.00         | 0.00               |
| 011 | 1312 | 11  | PERSONAL PERMANENTE |             | 14,120,064.00 | 0.00           | 14,120,064.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,120,064.00            | 14,120,064.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 600 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1313 | 11  |           | PERSONAL PERMANENTE | 3,123,360.00  | 0.00           | 3,123,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,123,360.00             | 3,123,360.00          | 0.00               |
| 011 | 1314 | 11  |           | PERSONAL PERMANENTE | 1,041,120.00  | 0.00           | 1,041,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 011 | 1315 | 11  |           | PERSONAL PERMANENTE | 5,205,600.00  | 0.00           | 5,205,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,205,600.00             | 5,205,600.00          | 0.00               |
| 011 | 1316 | 11  |           | PERSONAL PERMANENTE | 1,418,400.00  | 0.00           | 1,418,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,400.00             | 1,418,400.00          | 0.00               |
| 011 | 1317 | 11  |           | PERSONAL PERMANENTE | 3,175,416.00  | 0.00           | 3,175,416.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,175,416.00             | 3,175,416.00          | 0.00               |
| 011 | 1318 | 11  |           | PERSONAL PERMANENTE | 3,748,032.00  | 0.00           | 3,748,032.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,748,032.00             | 3,748,032.00          | 0.00               |
| 011 | 1319 | 11  |           | PERSONAL PERMANENTE | 3,175,416.00  | 0.00           | 3,175,416.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,175,416.00             | 3,175,416.00          | 0.00               |
| 011 | 1320 | 11  |           | PERSONAL PERMANENTE | 3,123,360.00  | 0.00           | 3,123,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,123,360.00             | 3,123,360.00          | 0.00               |
| 011 | 1321 | 11  |           | PERSONAL PERMANENTE | 2,134,296.00  | 0.00           | 2,134,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,134,296.00             | 2,134,296.00          | 0.00               |
| 011 | 1322 | 11  |           | PERSONAL PERMANENTE | 2,394,576.00  | 0.00           | 2,394,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,394,576.00             | 2,394,576.00          | 0.00               |
| 011 | 1323 | 11  |           | PERSONAL PERMANENTE | 2,186,352.00  | 0.00           | 2,186,352.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,186,352.00             | 2,186,352.00          | 0.00               |
| 011 | 1324 | 11  |           | PERSONAL PERMANENTE | 4,073,256.00  | 0.00           | 4,073,256.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,073,256.00             | 4,073,256.00          | 0.00               |
| 011 | 1325 | 11  |           | PERSONAL PERMANENTE | 2,030,184.00  | 0.00           | 2,030,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030,184.00             | 2,030,184.00          | 0.00               |
| 011 | 1326 | 11  |           | PERSONAL PERMANENTE | 15,434,352.00 | 0.00           | 15,434,352.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,434,352.00            | 15,434,352.00         | 0.00               |
| 011 | 1327 | 11  |           | PERSONAL PERMANENTE | 8,914,464.00  | 0.00           | 8,914,464.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,914,464.00             | 8,914,464.00          | 0.00               |
| 011 | 1328 | 11  |           | PERSONAL PERMANENTE | 1,093,176.00  | 0.00           | 1,093,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 1329 | 11  |           | PERSONAL PERMANENTE | 832,896.00    | 0.00           | 832,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 1330 | 11  |           | PERSONAL PERMANENTE | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1331 | 11  |           | PERSONAL PERMANENTE | 2,446,632.00  | 0.00           | 2,446,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,632.00             | 2,446,632.00          | 0.00               |
| 011 | 1332 | 11  |           | PERSONAL PERMANENTE | 5,114,376.00  | 0.00           | 5,114,376.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,114,376.00             | 5,114,376.00          | 0.00               |
| 011 | 1333 | 11  |           | PERSONAL PERMANENTE | 1,093,176.00  | 0.00           | 1,093,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 1401 | 11  |           | PERSONAL PERMANENTE | 12,426,984.00 | 0.00           | 12,426,984.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,426,984.00            | 12,426,984.00         | 0.00               |
| 011 | 1402 | 11  |           | PERSONAL PERMANENTE | 4,593,816.00  | 0.00           | 4,593,816.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,593,816.00             | 4,593,816.00          | 0.00               |
| 011 | 1403 | 11  |           | PERSONAL PERMANENTE | 3,162,024.00  | 0.00           | 3,162,024.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,162,024.00             | 3,162,024.00          | 0.00               |
| 011 | 1404 | 11  |           | PERSONAL PERMANENTE | 3,956,256.00  | 0.00           | 3,956,256.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,956,256.00             | 3,956,256.00          | 0.00               |
| 011 | 1405 | 11  |           | PERSONAL PERMANENTE | 4,632,984.00  | 0.00           | 4,632,984.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,632,984.00             | 4,632,984.00          | 0.00               |
| 011 | 1406 | 11  |           | PERSONAL PERMANENTE | 16,123,464.00 | 0.00           | 16,123,464.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,123,464.00            | 16,123,464.00         | 0.00               |
| 011 | 1407 | 11  |           | PERSONAL PERMANENTE | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1408 | 11  |           | PERSONAL PERMANENTE | 4,177,368.00  | 0.00           | 4,177,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,177,368.00             | 4,177,368.00          | 0.00               |
| 011 | 1409 | 11  |           | PERSONAL PERMANENTE | 5,452,488.00  | 0.00           | 5,452,488.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,452,488.00             | 5,452,488.00          | 0.00               |
| 011 | 1410 | 11  |           | PERSONAL PERMANENTE | 7,508,952.00  | 0.00           | 7,508,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,508,952.00             | 7,508,952.00          | 0.00               |
| 011 | 1411 | 11  |           | PERSONAL PERMANENTE | 4,762,872.00  | 0.00           | 4,762,872.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,762,872.00             | 4,762,872.00          | 0.00               |
| 011 | 1412 | 11  |           | PERSONAL PERMANENTE | 12,623,328.00 | 0.00           | 12,623,328.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,623,328.00            | 12,623,328.00         | 0.00               |
| 011 | 1413 | 11  |           | PERSONAL PERMANENTE | 10,630,884.00 | 0.00           | 10,630,884.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,630,884.00            | 10,630,884.00         | 0.00               |
| 011 | 1414 | 11  |           | PERSONAL PERMANENTE | 7,261,560.00  | 0.00           | 7,261,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,261,560.00             | 7,261,560.00          | 0.00               |
| 011 | 1415 | 11  |           | PERSONAL PERMANENTE | 12,440,880.00 | 0.00           | 12,440,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,440,880.00            | 12,440,880.00         | 0.00               |
| 011 | 1416 | 11  |           | PERSONAL PERMANENTE | 10,840,536.00 | 0.00           | 10,840,536.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,840,536.00            | 10,840,536.00         | 0.00               |
| 011 | 1417 | 11  |           | PERSONAL PERMANENTE | 1,951,848.00  | 0.00           | 1,951,848.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,951,848.00             | 1,951,848.00          | 0.00               |
| 011 | 1418 | 11  |           | PERSONAL PERMANENTE | 3,227,472.00  | 0.00           | 3,227,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,227,472.00             | 3,227,472.00          | 0.00               |
| 011 | 1419 | 11  |           | PERSONAL PERMANENTE | 6,949,224.00  | 0.00           | 6,949,224.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,949,224.00             | 6,949,224.00          | 0.00               |
| 011 | 1420 | 11  |           | PERSONAL PERMANENTE | 25,871,832.00 | 0.00           | 25,871,832.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,871,832.00            | 25,871,832.00         | 0.00               |
| 011 | 1421 | 11  |           | PERSONAL PERMANENTE | 3,071,304.00  | 0.00           | 3,071,304.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,071,304.00             | 3,071,304.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 601 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1501 | 11  | PERSONAL PERMANENTE |             | 12,622,824.00 | 0.00           | 12,622,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,622,824.00            | 12,622,824.00         | 0.00               |
| 011 | 1502 | 11  | PERSONAL PERMANENTE |             | 3,682,164.00  | 0.00           | 3,682,164.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,682,164.00             | 3,682,164.00          | 0.00               |
| 011 | 1503 | 11  | PERSONAL PERMANENTE |             | 5,920,992.00  | 0.00           | 5,920,992.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,920,992.00             | 5,920,992.00          | 0.00               |
| 011 | 1504 | 11  | PERSONAL PERMANENTE |             | 11,907,432.00 | 0.00           | 11,907,432.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,907,432.00            | 11,907,432.00         | 0.00               |
| 011 | 1505 | 11  | PERSONAL PERMANENTE |             | 5,035,536.00  | 0.00           | 5,035,536.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,035,536.00             | 5,035,536.00          | 0.00               |
| 011 | 1506 | 11  | PERSONAL PERMANENTE |             | 3,590,856.00  | 0.00           | 3,590,856.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,590,856.00             | 3,590,856.00          | 0.00               |
| 011 | 1507 | 11  | PERSONAL PERMANENTE |             | 5,907,600.00  | 0.00           | 5,907,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,907,600.00             | 5,907,600.00          | 0.00               |
| 011 | 1508 | 11  | PERSONAL PERMANENTE |             | 8,419,680.00  | 0.00           | 8,419,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,419,680.00             | 8,419,680.00          | 0.00               |
| 011 | 1601 | 11  | PERSONAL PERMANENTE |             | 17,761,632.00 | 0.00           | 17,761,632.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,761,632.00            | 17,761,632.00         | 0.00               |
| 011 | 1602 | 11  | PERSONAL PERMANENTE |             | 3,409,416.00  | 0.00           | 3,409,416.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,409,416.00             | 3,409,416.00          | 0.00               |
| 011 | 1603 | 11  | PERSONAL PERMANENTE |             | 5,726,160.00  | 0.00           | 5,726,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,726,160.00             | 5,726,160.00          | 0.00               |
| 011 | 1604 | 11  | PERSONAL PERMANENTE |             | 4,528,368.00  | 0.00           | 4,528,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,528,368.00             | 4,528,368.00          | 0.00               |
| 011 | 1605 | 11  | PERSONAL PERMANENTE |             | 2,394,576.00  | 0.00           | 2,394,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,394,576.00             | 2,394,576.00          | 0.00               |
| 011 | 1606 | 11  | PERSONAL PERMANENTE |             | 2,472,408.00  | 0.00           | 2,472,408.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,472,408.00             | 2,472,408.00          | 0.00               |
| 011 | 1607 | 11  | PERSONAL PERMANENTE |             | 4,476,816.00  | 0.00           | 4,476,816.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,476,816.00             | 4,476,816.00          | 0.00               |
| 011 | 1608 | 11  | PERSONAL PERMANENTE |             | 5,374,656.00  | 0.00           | 5,374,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374,656.00             | 5,374,656.00          | 0.00               |
| 011 | 1609 | 11  | PERSONAL PERMANENTE |             | 14,888,016.00 | 0.00           | 14,888,016.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,888,016.00            | 14,888,016.00         | 0.00               |
| 011 | 1610 | 11  | PERSONAL PERMANENTE |             | 6,845,112.00  | 0.00           | 6,845,112.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,845,112.00             | 6,845,112.00          | 0.00               |
| 011 | 1611 | 11  | PERSONAL PERMANENTE |             | 1,926,072.00  | 0.00           | 1,926,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 011 | 1612 | 11  | PERSONAL PERMANENTE |             | 9,057,744.00  | 0.00           | 9,057,744.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,057,744.00             | 9,057,744.00          | 0.00               |
| 011 | 1613 | 11  | PERSONAL PERMANENTE |             | 7,092,504.00  | 0.00           | 7,092,504.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,092,504.00             | 7,092,504.00          | 0.00               |
| 011 | 1614 | 11  | PERSONAL PERMANENTE |             | 2,550,744.00  | 0.00           | 2,550,744.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550,744.00             | 2,550,744.00          | 0.00               |
| 011 | 1615 | 11  | PERSONAL PERMANENTE |             | 7,027,560.00  | 0.00           | 7,027,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,027,560.00             | 7,027,560.00          | 0.00               |
| 011 | 1616 | 11  | PERSONAL PERMANENTE |             | 5,413,824.00  | 0.00           | 5,413,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,413,824.00             | 5,413,824.00          | 0.00               |
| 011 | 1617 | 11  | PERSONAL PERMANENTE |             | 5,179,320.00  | 0.00           | 5,179,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,179,320.00             | 5,179,320.00          | 0.00               |
| 011 | 1701 | 11  | PERSONAL PERMANENTE |             | 9,916,416.00  | 0.00           | 9,916,416.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,916,416.00             | 9,916,416.00          | 0.00               |
| 011 | 1702 | 11  | PERSONAL PERMANENTE |             | 2,823,912.00  | 0.00           | 2,823,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,823,912.00             | 2,823,912.00          | 0.00               |
| 011 | 1703 | 11  | PERSONAL PERMANENTE |             | 10,228,752.00 | 0.00           | 10,228,752.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,228,752.00            | 10,228,752.00         | 0.00               |
| 011 | 1704 | 11  | PERSONAL PERMANENTE |             | 11,764,656.00 | 0.00           | 11,764,656.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,764,656.00            | 11,764,656.00         | 0.00               |
| 011 | 1705 | 11  | PERSONAL PERMANENTE |             | 23,177,388.00 | 0.00           | 23,177,388.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,177,388.00            | 23,177,388.00         | 0.00               |
| 011 | 1706 | 11  | PERSONAL PERMANENTE |             | 4,281,060.00  | 0.00           | 4,281,060.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,281,060.00             | 4,281,060.00          | 0.00               |
| 011 | 1707 | 11  | PERSONAL PERMANENTE |             | 7,248,672.00  | 0.00           | 7,248,672.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,248,672.00             | 7,248,672.00          | 0.00               |
| 011 | 1708 | 11  | PERSONAL PERMANENTE |             | 11,465,208.00 | 0.00           | 11,465,208.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,465,208.00            | 11,465,208.00         | 0.00               |
| 011 | 1709 | 11  | PERSONAL PERMANENTE |             | 17,855,208.00 | 0.00           | 17,855,208.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,855,208.00            | 17,855,208.00         | 0.00               |
| 011 | 1710 | 11  | PERSONAL PERMANENTE |             | 18,636,048.00 | 0.00           | 18,636,048.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,636,048.00            | 18,636,048.00         | 0.00               |
| 011 | 1711 | 11  | PERSONAL PERMANENTE |             | 8,537,184.00  | 0.00           | 8,537,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,537,184.00             | 8,537,184.00          | 0.00               |
| 011 | 1712 | 11  | PERSONAL PERMANENTE |             | 15,408,576.00 | 0.00           | 15,408,576.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,408,576.00            | 15,408,576.00         | 0.00               |
| 011 | 1713 | 11  | PERSONAL PERMANENTE |             | 7,912,512.00  | 0.00           | 7,912,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,912,512.00             | 7,912,512.00          | 0.00               |
| 011 | 1714 | 11  | PERSONAL PERMANENTE |             | 4,320,648.00  | 0.00           | 4,320,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320,648.00             | 4,320,648.00          | 0.00               |
| 011 | 1801 | 11  | PERSONAL PERMANENTE |             | 20,571,144.00 | 0.00           | 20,571,144.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,571,144.00            | 20,571,144.00         | 0.00               |
| 011 | 1802 | 11  | PERSONAL PERMANENTE |             | 16,371,360.00 | 0.00           | 16,371,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,371,360.00            | 16,371,360.00         | 0.00               |
| 011 | 1803 | 11  | PERSONAL PERMANENTE |             | 8,433,072.00  | 0.00           | 8,433,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,433,072.00             | 8,433,072.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 602 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1804 | 11  | PERSONAL PERMANENTE |             | 27,263,952.00 | 0.00           | 27,263,952.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,263,952.00            | 27,263,952.00         | 0.00               |
| 011 | 1805 | 11  | PERSONAL PERMANENTE |             | 21,823,932.00 | 0.00           | 21,823,932.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,823,932.00            | 21,823,932.00         | 0.00               |
| 011 | 1901 | 11  | PERSONAL PERMANENTE |             | 11,478,096.00 | 0.00           | 11,478,096.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,478,096.00            | 11,478,096.00         | 0.00               |
| 011 | 1902 | 11  | PERSONAL PERMANENTE |             | 1,171,008.00  | 0.00           | 1,171,008.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,008.00             | 1,171,008.00          | 0.00               |
| 011 | 1903 | 11  | PERSONAL PERMANENTE |             | 5,543,712.00  | 0.00           | 5,543,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,543,712.00             | 5,543,712.00          | 0.00               |
| 011 | 1904 | 11  | PERSONAL PERMANENTE |             | 10,072,080.00 | 0.00           | 10,072,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,072,080.00            | 10,072,080.00         | 0.00               |
| 011 | 1905 | 11  | PERSONAL PERMANENTE |             | 4,138,200.00  | 0.00           | 4,138,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,138,200.00             | 4,138,200.00          | 0.00               |
| 011 | 1906 | 11  | PERSONAL PERMANENTE |             | 2,940,912.00  | 0.00           | 2,940,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,940,912.00             | 2,940,912.00          | 0.00               |
| 011 | 1907 | 11  | PERSONAL PERMANENTE |             | 3,474,360.00  | 0.00           | 3,474,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,474,360.00             | 3,474,360.00          | 0.00               |
| 011 | 1908 | 11  | PERSONAL PERMANENTE |             | 3,005,856.00  | 0.00           | 3,005,856.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,005,856.00             | 3,005,856.00          | 0.00               |
| 011 | 1909 | 11  | PERSONAL PERMANENTE |             | 8,601,624.00  | 0.00           | 8,601,624.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,601,624.00             | 8,601,624.00          | 0.00               |
| 011 | 1910 | 11  | PERSONAL PERMANENTE |             | 3,695,472.00  | 0.00           | 3,695,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,695,472.00             | 3,695,472.00          | 0.00               |
| 011 | 1911 | 11  | PERSONAL PERMANENTE |             | 2,980,080.00  | 0.00           | 2,980,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,980,080.00             | 2,980,080.00          | 0.00               |
| 011 | 2001 | 11  | PERSONAL PERMANENTE |             | 26,729,496.00 | 0.00           | 26,729,496.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,729,496.00            | 26,729,496.00         | 0.00               |
| 011 | 2002 | 11  | PERSONAL PERMANENTE |             | 2,706,912.00  | 0.00           | 2,706,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,706,912.00             | 2,706,912.00          | 0.00               |
| 011 | 2003 | 11  | PERSONAL PERMANENTE |             | 5,322,600.00  | 0.00           | 5,322,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,322,600.00             | 5,322,600.00          | 0.00               |
| 011 | 2004 | 11  | PERSONAL PERMANENTE |             | 16,189,416.00 | 0.00           | 16,189,416.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,189,416.00            | 16,189,416.00         | 0.00               |
| 011 | 2005 | 11  | PERSONAL PERMANENTE |             | 16,904,808.00 | 0.00           | 16,904,808.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,904,808.00            | 16,904,808.00         | 0.00               |
| 011 | 2006 | 11  | PERSONAL PERMANENTE |             | 9,786,528.00  | 0.00           | 9,786,528.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,786,528.00             | 9,786,528.00          | 0.00               |
| 011 | 2007 | 11  | PERSONAL PERMANENTE |             | 10,072,584.00 | 0.00           | 10,072,584.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,072,584.00            | 10,072,584.00         | 0.00               |
| 011 | 2008 | 11  | PERSONAL PERMANENTE |             | 3,591,864.00  | 0.00           | 3,591,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,591,864.00             | 3,591,864.00          | 0.00               |
| 011 | 2009 | 11  | PERSONAL PERMANENTE |             | 7,925,400.00  | 0.00           | 7,925,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,925,400.00             | 7,925,400.00          | 0.00               |
| 011 | 2010 | 11  | PERSONAL PERMANENTE |             | 4,268,592.00  | 0.00           | 4,268,592.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,268,592.00             | 4,268,592.00          | 0.00               |
| 011 | 2011 | 11  | PERSONAL PERMANENTE |             | 7,144,560.00  | 0.00           | 7,144,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,144,560.00             | 7,144,560.00          | 0.00               |
| 011 | 2101 | 11  | PERSONAL PERMANENTE |             | 44,767,152.00 | 0.00           | 44,767,152.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 44,767,152.00            | 44,767,152.00         | 0.00               |
| 011 | 2102 | 11  | PERSONAL PERMANENTE |             | 18,987,048.00 | 0.00           | 18,987,048.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,987,048.00            | 18,987,048.00         | 0.00               |
| 011 | 2103 | 11  | PERSONAL PERMANENTE |             | 5,582,880.00  | 0.00           | 5,582,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,582,880.00             | 5,582,880.00          | 0.00               |
| 011 | 2104 | 11  | PERSONAL PERMANENTE |             | 1,314,288.00  | 0.00           | 1,314,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,314,288.00             | 1,314,288.00          | 0.00               |
| 011 | 2105 | 11  | PERSONAL PERMANENTE |             | 4,997,376.00  | 0.00           | 4,997,376.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,997,376.00             | 4,997,376.00          | 0.00               |
| 011 | 2106 | 11  | PERSONAL PERMANENTE |             | 6,246,216.00  | 0.00           | 6,246,216.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,246,216.00             | 6,246,216.00          | 0.00               |
| 011 | 2107 | 11  | PERSONAL PERMANENTE |             | 9,708,192.00  | 0.00           | 9,708,192.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,708,192.00             | 9,708,192.00          | 0.00               |
| 011 | 2201 | 11  | PERSONAL PERMANENTE |             | 39,627,000.00 | 0.00           | 39,627,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,627,000.00            | 39,627,000.00         | 0.00               |
| 011 | 2202 | 11  | PERSONAL PERMANENTE |             | 3,838,752.00  | 0.00           | 3,838,752.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,838,752.00             | 3,838,752.00          | 0.00               |
| 011 | 2203 | 11  | PERSONAL PERMANENTE |             | 6,298,776.00  | 0.00           | 6,298,776.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,298,776.00             | 6,298,776.00          | 0.00               |
| 011 | 2204 | 11  | PERSONAL PERMANENTE |             | 4,410,360.00  | 0.00           | 4,410,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,410,360.00             | 4,410,360.00          | 0.00               |
| 011 | 2205 | 11  | PERSONAL PERMANENTE |             | 9,708,192.00  | 0.00           | 9,708,192.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,708,192.00             | 9,708,192.00          | 0.00               |
| 011 | 2206 | 11  | PERSONAL PERMANENTE |             | 4,241,892.00  | 0.00           | 4,241,892.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,241,892.00             | 4,241,892.00          | 0.00               |
| 011 | 2207 | 11  | PERSONAL PERMANENTE |             | 4,437,648.00  | 0.00           | 4,437,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,437,648.00             | 4,437,648.00          | 0.00               |
| 011 | 2208 | 11  | PERSONAL PERMANENTE |             | 1,886,904.00  | 0.00           | 1,886,904.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,886,904.00             | 1,886,904.00          | 0.00               |
| 011 | 2209 | 11  | PERSONAL PERMANENTE |             | 1,561,680.00  | 0.00           | 1,561,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 011 | 2210 | 11  | PERSONAL PERMANENTE |             | 2,706,912.00  | 0.00           | 2,706,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,706,912.00             | 2,706,912.00          | 0.00               |
| 011 | 2211 | 11  | PERSONAL PERMANENTE |             | 10,541,088.00 | 0.00           | 10,541,088.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,541,088.00            | 10,541,088.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 603 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 2212 | 11  |           | PERSONAL PERMANENTE                                        | 7,638,840.00  | 0.00           | 7,638,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,638,840.00             | 7,638,840.00          | 0.00               |
| 011 | 2213 | 11  |           | PERSONAL PERMANENTE                                        | 6,506,496.00  | 0.00           | 6,506,496.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,506,496.00             | 6,506,496.00          | 0.00               |
| 011 | 2214 | 11  |           | PERSONAL PERMANENTE                                        | 12,831,552.00 | 0.00           | 12,831,552.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,831,552.00            | 12,831,552.00         | 0.00               |
| 011 | 2215 | 11  |           | PERSONAL PERMANENTE                                        | 3,188,304.00  | 0.00           | 3,188,304.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,188,304.00             | 3,188,304.00          | 0.00               |
| 011 | 2216 | 11  |           | PERSONAL PERMANENTE                                        | 2,928,024.00  | 0.00           | 2,928,024.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,928,024.00             | 2,928,024.00          | 0.00               |
| 011 | 2217 | 11  |           | PERSONAL PERMANENTE                                        | 6,090,552.00  | 0.00           | 6,090,552.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,090,552.00             | 6,090,552.00          | 0.00               |
| 012 | 0920 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 3,396.00      | 0.00           | 3,396.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396.00                 | 3,396.00              | 0.00               |
| 012 | 1006 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 3,396.00      | 0.00           | 3,396.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396.00                 | 3,396.00              | 0.00               |
| 012 | 1021 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 3,396.00      | 0.00           | 3,396.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396.00                 | 3,396.00              | 0.00               |
| 012 | 1421 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 3,396.00      | 0.00           | 3,396.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396.00                 | 3,396.00              | 0.00               |
| 012 | 1701 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 3,396.00      | 0.00           | 3,396.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396.00                 | 3,396.00              | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 3,300.00      | 0.00           | 3,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 013 | 0105 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0108 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 2,100.00      | 0.00           | 2,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 013 | 0116 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 1301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1413 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1601 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 3,737,291.00  | 0.00           | 3,737,291.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,737,291.00             | 3,737,291.00          | 0.00               |
| 015 | 0102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,807,184.00  | 0.00           | 1,807,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,807,184.00             | 1,807,184.00          | 0.00               |
| 015 | 0103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,730,756.00  | 0.00           | 1,730,756.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,730,756.00             | 1,730,756.00          | 0.00               |
| 015 | 0104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 239,076.00    | 0.00           | 239,076.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 239,076.00               | 239,076.00            | 0.00               |
| 015 | 0105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 2,460,426.00  | 0.00           | 2,460,426.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,460,426.00             | 2,460,426.00          | 0.00               |
| 015 | 0106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 2,078,342.00  | 0.00           | 2,078,342.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,078,342.00             | 2,078,342.00          | 0.00               |
| 015 | 0107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 2,413,308.00  | 0.00           | 2,413,308.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,413,308.00             | 2,413,308.00          | 0.00               |
| 015 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 3,724,947.00  | 0.00           | 3,724,947.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,724,947.00             | 3,724,947.00          | 0.00               |
| 015 | 0109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,294,466.00  | 0.00           | 1,294,466.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,294,466.00             | 1,294,466.00          | 0.00               |
| 015 | 0110 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 5,387,580.00  | 0.00           | 5,387,580.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,387,580.00             | 5,387,580.00          | 0.00               |
| 015 | 0111 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 776,838.00    | 0.00           | 776,838.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 776,838.00               | 776,838.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 604 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0112 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 249,000.00   | 0.00           | 249,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 249,000.00               | 249,000.00            | 0.00               |
| 015 | 0113 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 704,100.00   | 0.00           | 704,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 704,100.00               | 704,100.00            | 0.00               |
| 015 | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,306,002.00 | 0.00           | 2,306,002.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,306,002.00             | 2,306,002.00          | 0.00               |
| 015 | 0115 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,409,150.00 | 0.00           | 5,409,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,409,150.00             | 5,409,150.00          | 0.00               |
| 015 | 0116 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,794,094.00 | 0.00           | 3,794,094.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,794,094.00             | 3,794,094.00          | 0.00               |
| 015 | 0117 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,078,714.00 | 0.00           | 1,078,714.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,078,714.00             | 1,078,714.00          | 0.00               |
| 015 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 561,352.00   | 0.00           | 561,352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 561,352.00               | 561,352.00            | 0.00               |
| 015 | 0202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 627,390.00   | 0.00           | 627,390.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 627,390.00               | 627,390.00            | 0.00               |
| 015 | 0203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,230,298.00 | 0.00           | 2,230,298.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,230,298.00             | 2,230,298.00          | 0.00               |
| 015 | 0204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 280,138.00   | 0.00           | 280,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 280,138.00               | 280,138.00            | 0.00               |
| 015 | 0205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 492,338.00   | 0.00           | 492,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 492,338.00               | 492,338.00            | 0.00               |
| 015 | 0206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 499,214.00   | 0.00           | 499,214.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 499,214.00               | 499,214.00            | 0.00               |
| 015 | 0207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 696,600.00   | 0.00           | 696,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 696,600.00               | 696,600.00            | 0.00               |
| 015 | 0208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 889,138.00   | 0.00           | 889,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 889,138.00               | 889,138.00            | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 815,614.00   | 0.00           | 815,614.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 815,614.00               | 815,614.00            | 0.00               |
| 015 | 0302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 188,176.00   | 0.00           | 188,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 188,176.00               | 188,176.00            | 0.00               |
| 015 | 0303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 344,200.00   | 0.00           | 344,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 344,200.00               | 344,200.00            | 0.00               |
| 015 | 0304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 370,306.00   | 0.00           | 370,306.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 370,306.00               | 370,306.00            | 0.00               |
| 015 | 0305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 212,938.00   | 0.00           | 212,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 212,938.00               | 212,938.00            | 0.00               |
| 015 | 0306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 389,576.00   | 0.00           | 389,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 389,576.00               | 389,576.00            | 0.00               |
| 015 | 0307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 43,400.00    | 0.00           | 43,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,400.00                | 43,400.00             | 0.00               |
| 015 | 0308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 328,100.00   | 0.00           | 328,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 328,100.00               | 328,100.00            | 0.00               |
| 015 | 0309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 343,936.00   | 0.00           | 343,936.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 343,936.00               | 343,936.00            | 0.00               |
| 015 | 0310 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 227,238.00   | 0.00           | 227,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 227,238.00               | 227,238.00            | 0.00               |
| 015 | 0311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 50,200.00    | 0.00           | 50,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,200.00                | 50,200.00             | 0.00               |
| 015 | 0312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 452,876.00   | 0.00           | 452,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 452,876.00               | 452,876.00            | 0.00               |
| 015 | 0313 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 111,138.00   | 0.00           | 111,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,138.00               | 111,138.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0314 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 56,800.00    | 0.00           | 56,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,800.00                | 56,800.00             | 0.00               |
| 015 | 0315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 113,800.00   | 0.00           | 113,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,800.00               | 113,800.00            | 0.00               |
| 015 | 0316 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0408 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0410 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,605,742.00 | 0.00           | 2,605,742.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,605,742.00             | 2,605,742.00          | 0.00               |
| 015 | 0502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,745,390.00 | 0.00           | 2,745,390.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,745,390.00             | 2,745,390.00          | 0.00               |
| 015 | 0503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 860,790.00   | 0.00           | 860,790.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 860,790.00               | 860,790.00            | 0.00               |
| 015 | 0504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 643,400.00   | 0.00           | 643,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 643,400.00               | 643,400.00            | 0.00               |
| 015 | 0505 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,506,876.00 | 0.00           | 1,506,876.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,506,876.00             | 1,506,876.00          | 0.00               |
| 015 | 0506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,685,738.00 | 0.00           | 1,685,738.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,685,738.00             | 1,685,738.00          | 0.00               |
| 015 | 0507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,678,588.00 | 0.00           | 1,678,588.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,678,588.00             | 1,678,588.00          | 0.00               |
| 015 | 0508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 692,200.00   | 0.00           | 692,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 692,200.00               | 692,200.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 606 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0509 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,705,252.00 | 0.00           | 1,705,252.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,705,252.00             | 1,705,252.00          | 0.00               |
| 015 | 0510 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 543,938.00   | 0.00           | 543,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 543,938.00               | 543,938.00            | 0.00               |
| 015 | 0511 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,386,376.00 | 0.00           | 1,386,376.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,386,376.00             | 1,386,376.00          | 0.00               |
| 015 | 0512 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 459,938.00   | 0.00           | 459,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 459,938.00               | 459,938.00            | 0.00               |
| 015 | 0513 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,511,990.00 | 0.00           | 3,511,990.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,511,990.00             | 3,511,990.00          | 0.00               |
| 015 | 0514 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 742,476.00   | 0.00           | 742,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 742,476.00               | 742,476.00            | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,406,276.00 | 0.00           | 1,406,276.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,406,276.00             | 1,406,276.00          | 0.00               |
| 015 | 0602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,097,073.00 | 0.00           | 2,097,073.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,097,073.00             | 2,097,073.00          | 0.00               |
| 015 | 0603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 779,938.00   | 0.00           | 779,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 779,938.00               | 779,938.00            | 0.00               |
| 015 | 0604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,242,938.00 | 0.00           | 1,242,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,242,938.00             | 1,242,938.00          | 0.00               |
| 015 | 0605 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 596,338.00   | 0.00           | 596,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 596,338.00               | 596,338.00            | 0.00               |
| 015 | 0606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,146,628.00 | 0.00           | 1,146,628.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,146,628.00             | 1,146,628.00          | 0.00               |
| 015 | 0607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 609,200.00   | 0.00           | 609,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 609,200.00               | 609,200.00            | 0.00               |
| 015 | 0608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,426,276.00 | 0.00           | 2,426,276.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,426,276.00             | 2,426,276.00          | 0.00               |
| 015 | 0609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,395,738.00 | 0.00           | 1,395,738.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,395,738.00             | 1,395,738.00          | 0.00               |
| 015 | 0610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,354,138.00 | 0.00           | 1,354,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,354,138.00             | 1,354,138.00          | 0.00               |
| 015 | 0611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 652,538.00   | 0.00           | 652,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 652,538.00               | 652,538.00            | 0.00               |
| 015 | 0612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 618,138.00   | 0.00           | 618,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 618,138.00               | 618,138.00            | 0.00               |
| 015 | 0613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,091,938.00 | 0.00           | 1,091,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,091,938.00             | 1,091,938.00          | 0.00               |
| 015 | 0614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,460,300.00 | 0.00           | 1,460,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,460,300.00             | 1,460,300.00          | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,675,056.00 | 0.00           | 1,675,056.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,675,056.00             | 1,675,056.00          | 0.00               |
| 015 | 0702 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 108,338.00   | 0.00           | 108,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,338.00               | 108,338.00            | 0.00               |
| 015 | 0703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 97,800.00    | 0.00           | 97,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,800.00                | 97,800.00             | 0.00               |
| 015 | 0704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 454,552.00   | 0.00           | 454,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 454,552.00               | 454,552.00            | 0.00               |
| 015 | 0705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,346,014.00 | 0.00           | 2,346,014.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,346,014.00             | 2,346,014.00          | 0.00               |
| 015 | 0706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,851,014.00 | 0.00           | 1,851,014.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,851,014.00             | 1,851,014.00          | 0.00               |
| 015 | 0707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 253,800.00   | 0.00           | 253,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 253,800.00               | 253,800.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 607 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 59,200.00    | 0.00           | 59,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,200.00                | 59,200.00             | 0.00               |
| 015 | 0709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 498,014.00   | 0.00           | 498,014.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 498,014.00               | 498,014.00            | 0.00               |
| 015 | 0710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 242,400.00   | 0.00           | 242,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 242,400.00               | 242,400.00            | 0.00               |
| 015 | 0711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 63,600.00    | 0.00           | 63,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,600.00                | 63,600.00             | 0.00               |
| 015 | 0712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 329,276.00   | 0.00           | 329,276.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 329,276.00               | 329,276.00            | 0.00               |
| 015 | 0713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 540,752.00   | 0.00           | 540,752.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 540,752.00               | 540,752.00            | 0.00               |
| 015 | 0714 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 179,600.00   | 0.00           | 179,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,600.00               | 179,600.00            | 0.00               |
| 015 | 0715 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 149,938.00   | 0.00           | 149,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,938.00               | 149,938.00            | 0.00               |
| 015 | 0716 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,800.00    | 0.00           | 15,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 015 | 0717 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 446,138.00   | 0.00           | 446,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 446,138.00               | 446,138.00            | 0.00               |
| 015 | 0718 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 125,600.00   | 0.00           | 125,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,600.00               | 125,600.00            | 0.00               |
| 015 | 0719 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 734,410.00   | 0.00           | 734,410.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 734,410.00               | 734,410.00            | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,194,776.00 | 0.00           | 2,194,776.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,194,776.00             | 2,194,776.00          | 0.00               |
| 015 | 0802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 696,276.00   | 0.00           | 696,276.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 696,276.00               | 696,276.00            | 0.00               |
| 015 | 0803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,096,014.00 | 0.00           | 1,096,014.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,096,014.00             | 1,096,014.00          | 0.00               |
| 015 | 0804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 374,876.00   | 0.00           | 374,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 374,876.00               | 374,876.00            | 0.00               |
| 015 | 0805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,215,190.00 | 0.00           | 2,215,190.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,215,190.00             | 2,215,190.00          | 0.00               |
| 015 | 0806 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 790,138.00   | 0.00           | 790,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 790,138.00               | 790,138.00            | 0.00               |
| 015 | 0807 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 94,200.00    | 0.00           | 94,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,200.00                | 94,200.00             | 0.00               |
| 015 | 0808 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 339,400.00   | 0.00           | 339,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 339,400.00               | 339,400.00            | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,400,566.00 | 0.00           | 2,400,566.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400,566.00             | 2,400,566.00          | 0.00               |
| 015 | 0902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 537,214.00   | 0.00           | 537,214.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 537,214.00               | 537,214.00            | 0.00               |
| 015 | 0903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 662,814.00   | 0.00           | 662,814.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 662,814.00               | 662,814.00            | 0.00               |
| 015 | 0904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,172,938.00 | 0.00           | 1,172,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,172,938.00             | 1,172,938.00          | 0.00               |
| 015 | 0905 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 364,538.00   | 0.00           | 364,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,538.00               | 364,538.00            | 0.00               |
| 015 | 0906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 751,890.00   | 0.00           | 751,890.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 751,890.00               | 751,890.00            | 0.00               |
| 015 | 0907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 297,076.00   | 0.00           | 297,076.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 297,076.00               | 297,076.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 608 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 159,338.00   | 0.00           | 159,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 159,338.00               | 159,338.00            | 0.00               |
| 015 | 0909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,110,966.00 | 0.00           | 1,110,966.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,110,966.00             | 1,110,966.00          | 0.00               |
| 015 | 0910 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 207,400.00   | 0.00           | 207,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,400.00               | 207,400.00            | 0.00               |
| 015 | 0911 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 476,552.00   | 0.00           | 476,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 476,552.00               | 476,552.00            | 0.00               |
| 015 | 0912 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 888,476.00   | 0.00           | 888,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 888,476.00               | 888,476.00            | 0.00               |
| 015 | 0913 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 95,200.00    | 0.00           | 95,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,200.00                | 95,200.00             | 0.00               |
| 015 | 0914 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,187,752.00 | 0.00           | 1,187,752.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,187,752.00             | 1,187,752.00          | 0.00               |
| 015 | 0915 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 549,076.00   | 0.00           | 549,076.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 549,076.00               | 549,076.00            | 0.00               |
| 015 | 0916 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 231,276.00   | 0.00           | 231,276.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 231,276.00               | 231,276.00            | 0.00               |
| 015 | 0917 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,808,014.00 | 0.00           | 1,808,014.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,808,014.00             | 1,808,014.00          | 0.00               |
| 015 | 0918 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 243,138.00   | 0.00           | 243,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 243,138.00               | 243,138.00            | 0.00               |
| 015 | 0919 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 987,052.00   | 0.00           | 987,052.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 987,052.00               | 987,052.00            | 0.00               |
| 015 | 0920 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,577,828.00 | 0.00           | 2,577,828.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,577,828.00             | 2,577,828.00          | 0.00               |
| 015 | 0921 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,681,790.00 | 0.00           | 1,681,790.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,681,790.00             | 1,681,790.00          | 0.00               |
| 015 | 0922 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 836,838.00   | 0.00           | 836,838.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 836,838.00               | 836,838.00            | 0.00               |
| 015 | 0923 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 351,700.00   | 0.00           | 351,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,700.00               | 351,700.00            | 0.00               |
| 015 | 0924 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 515,738.00   | 0.00           | 515,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 515,738.00               | 515,738.00            | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,608,152.00 | 0.00           | 1,608,152.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,608,152.00             | 1,608,152.00          | 0.00               |
| 015 | 1002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,020,614.00 | 0.00           | 1,020,614.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020,614.00             | 1,020,614.00          | 0.00               |
| 015 | 1003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 904,876.00   | 0.00           | 904,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 904,876.00               | 904,876.00            | 0.00               |
| 015 | 1004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 616,338.00   | 0.00           | 616,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 616,338.00               | 616,338.00            | 0.00               |
| 015 | 1005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 512,814.00   | 0.00           | 512,814.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 512,814.00               | 512,814.00            | 0.00               |
| 015 | 1006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,849,390.00 | 0.00           | 1,849,390.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,849,390.00             | 1,849,390.00          | 0.00               |
| 015 | 1007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 523,400.00   | 0.00           | 523,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 523,400.00               | 523,400.00            | 0.00               |
| 015 | 1008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 813,938.00   | 0.00           | 813,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 813,938.00               | 813,938.00            | 0.00               |
| 015 | 1009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 918,376.00   | 0.00           | 918,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 918,376.00               | 918,376.00            | 0.00               |
| 015 | 1010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,185,814.00 | 0.00           | 2,185,814.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,185,814.00             | 2,185,814.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 609 DE 2,524  
FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 350,338.00   | 0.00           | 350,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 350,338.00               | 350,338.00            | 0.00               |
| 015 | 1012 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 72,738.00    | 0.00           | 72,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,738.00                | 72,738.00             | 0.00               |
| 015 | 1013 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,317,328.00 | 0.00           | 2,317,328.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,317,328.00             | 2,317,328.00          | 0.00               |
| 015 | 1014 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 953,138.00   | 0.00           | 953,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 953,138.00               | 953,138.00            | 0.00               |
| 015 | 1015 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 861,276.00   | 0.00           | 861,276.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 861,276.00               | 861,276.00            | 0.00               |
| 015 | 1016 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 158,000.00   | 0.00           | 158,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,000.00               | 158,000.00            | 0.00               |
| 015 | 1017 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 474,076.00   | 0.00           | 474,076.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 474,076.00               | 474,076.00            | 0.00               |
| 015 | 1018 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 322,600.00   | 0.00           | 322,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,600.00               | 322,600.00            | 0.00               |
| 015 | 1019 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 453,200.00   | 0.00           | 453,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 453,200.00               | 453,200.00            | 0.00               |
| 015 | 1020 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 939,714.00   | 0.00           | 939,714.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 939,714.00               | 939,714.00            | 0.00               |
| 015 | 1021 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,103,276.00 | 0.00           | 1,103,276.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,103,276.00             | 1,103,276.00          | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,858,216.00 | 0.00           | 2,858,216.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,858,216.00             | 2,858,216.00          | 0.00               |
| 015 | 1102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 688,738.00   | 0.00           | 688,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 688,738.00               | 688,738.00            | 0.00               |
| 015 | 1103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 509,976.00   | 0.00           | 509,976.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 509,976.00               | 509,976.00            | 0.00               |
| 015 | 1104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 502,890.00   | 0.00           | 502,890.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 502,890.00               | 502,890.00            | 0.00               |
| 015 | 1105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 600,214.00   | 0.00           | 600,214.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600,214.00               | 600,214.00            | 0.00               |
| 015 | 1106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,146,566.00 | 0.00           | 2,146,566.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,146,566.00             | 2,146,566.00          | 0.00               |
| 015 | 1107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,254,814.00 | 0.00           | 1,254,814.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,254,814.00             | 1,254,814.00          | 0.00               |
| 015 | 1108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,007,956.00 | 0.00           | 2,007,956.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,007,956.00             | 2,007,956.00          | 0.00               |
| 015 | 1109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,712,276.00 | 0.00           | 1,712,276.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,712,276.00             | 1,712,276.00          | 0.00               |
| 015 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,464,552.00 | 0.00           | 1,464,552.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,464,552.00             | 1,464,552.00          | 0.00               |
| 015 | 1202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,244,928.00 | 0.00           | 2,244,928.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,244,928.00             | 2,244,928.00          | 0.00               |
| 015 | 1203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 700,538.00   | 0.00           | 700,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 700,538.00               | 700,538.00            | 0.00               |
| 015 | 1204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,463,328.00 | 0.00           | 2,463,328.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,463,328.00             | 2,463,328.00          | 0.00               |
| 015 | 1205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,333,800.00 | 0.00           | 1,333,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,333,800.00             | 1,333,800.00          | 0.00               |
| 015 | 1206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,064,700.00 | 0.00           | 2,064,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,064,700.00             | 2,064,700.00          | 0.00               |
| 015 | 1207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,730,100.00 | 0.00           | 3,730,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,730,100.00             | 3,730,100.00          | 0.00               |

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|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 550,876.00   | 0.00           | 550,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 550,876.00               | 550,876.00            | 0.00               |
| 015 | 1209 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,495,300.00 | 0.00           | 1,495,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495,300.00             | 1,495,300.00          | 0.00               |
| 015 | 1210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,975,238.00 | 0.00           | 1,975,238.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,975,238.00             | 1,975,238.00          | 0.00               |
| 015 | 1211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 718,676.00   | 0.00           | 718,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 718,676.00               | 718,676.00            | 0.00               |
| 015 | 1212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,592,000.00 | 0.00           | 1,592,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,592,000.00             | 1,592,000.00          | 0.00               |
| 015 | 1213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,775,238.00 | 0.00           | 1,775,238.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,775,238.00             | 1,775,238.00          | 0.00               |
| 015 | 1214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 692,238.00   | 0.00           | 692,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 692,238.00               | 692,238.00            | 0.00               |
| 015 | 1215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,539,166.00 | 0.00           | 3,539,166.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,539,166.00             | 3,539,166.00          | 0.00               |
| 015 | 1216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 951,476.00   | 0.00           | 951,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 951,476.00               | 951,476.00            | 0.00               |
| 015 | 1217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 693,000.00   | 0.00           | 693,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 693,000.00               | 693,000.00            | 0.00               |
| 015 | 1218 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 233,676.00   | 0.00           | 233,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 233,676.00               | 233,676.00            | 0.00               |
| 015 | 1219 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,062,766.00 | 0.00           | 2,062,766.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,062,766.00             | 2,062,766.00          | 0.00               |
| 015 | 1220 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,320,400.00 | 0.00           | 1,320,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320,400.00             | 1,320,400.00          | 0.00               |
| 015 | 1221 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 899,800.00   | 0.00           | 899,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 899,800.00               | 899,800.00            | 0.00               |
| 015 | 1222 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 647,914.00   | 0.00           | 647,914.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 647,914.00               | 647,914.00            | 0.00               |
| 015 | 1223 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 931,900.00   | 0.00           | 931,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 931,900.00               | 931,900.00            | 0.00               |
| 015 | 1224 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 780,500.00   | 0.00           | 780,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,500.00               | 780,500.00            | 0.00               |
| 015 | 1225 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 855,176.00   | 0.00           | 855,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 855,176.00               | 855,176.00            | 0.00               |
| 015 | 1226 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 669,500.00   | 0.00           | 669,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 669,500.00               | 669,500.00            | 0.00               |
| 015 | 1227 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 449,438.00   | 0.00           | 449,438.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 449,438.00               | 449,438.00            | 0.00               |
| 015 | 1228 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 251,000.00   | 0.00           | 251,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 251,000.00               | 251,000.00            | 0.00               |
| 015 | 1229 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 569,138.00   | 0.00           | 569,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 569,138.00               | 569,138.00            | 0.00               |
| 015 | 1230 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 796,800.00   | 0.00           | 796,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 796,800.00               | 796,800.00            | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 4,412,304.00 | 0.00           | 4,412,304.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,412,304.00             | 4,412,304.00          | 0.00               |
| 015 | 1302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 4,157,100.00 | 0.00           | 4,157,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,157,100.00             | 4,157,100.00          | 0.00               |
| 015 | 1303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 796,600.00   | 0.00           | 796,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 796,600.00               | 796,600.00            | 0.00               |
| 015 | 1304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,539,000.00 | 0.00           | 2,539,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,539,000.00             | 2,539,000.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 611 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,571,276.00 | 0.00           | 1,571,276.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,571,276.00             | 1,571,276.00          | 0.00               |
| 015 | 1306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,330,138.00 | 0.00           | 1,330,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,330,138.00             | 1,330,138.00          | 0.00               |
| 015 | 1307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,394,452.00 | 0.00           | 1,394,452.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,394,452.00             | 1,394,452.00          | 0.00               |
| 015 | 1308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 943,838.00   | 0.00           | 943,838.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 943,838.00               | 943,838.00            | 0.00               |
| 015 | 1309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 942,800.00   | 0.00           | 942,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 942,800.00               | 942,800.00            | 0.00               |
| 015 | 1310 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 709,176.00   | 0.00           | 709,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 709,176.00               | 709,176.00            | 0.00               |
| 015 | 1311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,122,400.00 | 0.00           | 2,122,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,122,400.00             | 2,122,400.00          | 0.00               |
| 015 | 1312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,717,438.00 | 0.00           | 2,717,438.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,717,438.00             | 2,717,438.00          | 0.00               |
| 015 | 1313 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 670,300.00   | 0.00           | 670,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 670,300.00               | 670,300.00            | 0.00               |
| 015 | 1314 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 185,200.00   | 0.00           | 185,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,200.00               | 185,200.00            | 0.00               |
| 015 | 1315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 876,300.00   | 0.00           | 876,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 876,300.00               | 876,300.00            | 0.00               |
| 015 | 1316 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 255,538.00   | 0.00           | 255,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,538.00               | 255,538.00            | 0.00               |
| 015 | 1317 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 695,800.00   | 0.00           | 695,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 695,800.00               | 695,800.00            | 0.00               |
| 015 | 1318 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 623,100.00   | 0.00           | 623,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 623,100.00               | 623,100.00            | 0.00               |
| 015 | 1319 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 561,800.00   | 0.00           | 561,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 561,800.00               | 561,800.00            | 0.00               |
| 015 | 1320 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 490,300.00   | 0.00           | 490,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 490,300.00               | 490,300.00            | 0.00               |
| 015 | 1321 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 403,000.00   | 0.00           | 403,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,000.00               | 403,000.00            | 0.00               |
| 015 | 1322 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 503,500.00   | 0.00           | 503,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 503,500.00               | 503,500.00            | 0.00               |
| 015 | 1323 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 392,300.00   | 0.00           | 392,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 392,300.00               | 392,300.00            | 0.00               |
| 015 | 1324 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 864,538.00   | 0.00           | 864,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 864,538.00               | 864,538.00            | 0.00               |
| 015 | 1325 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 392,700.00   | 0.00           | 392,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 392,700.00               | 392,700.00            | 0.00               |
| 015 | 1326 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,576,476.00 | 0.00           | 2,576,476.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,576,476.00             | 2,576,476.00          | 0.00               |
| 015 | 1327 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,925,938.00 | 0.00           | 1,925,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,925,938.00             | 1,925,938.00          | 0.00               |
| 015 | 1328 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 274,200.00   | 0.00           | 274,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 274,200.00               | 274,200.00            | 0.00               |
| 015 | 1329 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 156,400.00   | 0.00           | 156,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,400.00               | 156,400.00            | 0.00               |
| 015 | 1330 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 169,900.00   | 0.00           | 169,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,900.00               | 169,900.00            | 0.00               |
| 015 | 1331 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 554,200.00   | 0.00           | 554,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 554,200.00               | 554,200.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 612 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1332 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,138,438.00 | 0.00           | 1,138,438.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,138,438.00             | 1,138,438.00          | 0.00               |
| 015 | 1333 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 221,400.00   | 0.00           | 221,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,400.00               | 221,400.00            | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,112,018.00 | 0.00           | 2,112,018.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,112,018.00             | 2,112,018.00          | 0.00               |
| 015 | 1402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 700,638.00   | 0.00           | 700,638.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 700,638.00               | 700,638.00            | 0.00               |
| 015 | 1403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 520,414.00   | 0.00           | 520,414.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,414.00               | 520,414.00            | 0.00               |
| 015 | 1404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 624,300.00   | 0.00           | 624,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624,300.00               | 624,300.00            | 0.00               |
| 015 | 1405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 704,400.00   | 0.00           | 704,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 704,400.00               | 704,400.00            | 0.00               |
| 015 | 1406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,312,266.00 | 0.00           | 2,312,266.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,312,266.00             | 2,312,266.00          | 0.00               |
| 015 | 1407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 163,000.00   | 0.00           | 163,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,000.00               | 163,000.00            | 0.00               |
| 015 | 1408 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 611,638.00   | 0.00           | 611,638.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 611,638.00               | 611,638.00            | 0.00               |
| 015 | 1409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 780,614.00   | 0.00           | 780,614.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,614.00               | 780,614.00            | 0.00               |
| 015 | 1410 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,363,138.00 | 0.00           | 1,363,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,363,138.00             | 1,363,138.00          | 0.00               |
| 015 | 1411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,114,076.00 | 0.00           | 1,114,076.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,114,076.00             | 1,114,076.00          | 0.00               |
| 015 | 1412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,800,476.00 | 0.00           | 1,800,476.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800,476.00             | 1,800,476.00          | 0.00               |
| 015 | 1413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,100,940.00 | 0.00           | 2,100,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100,940.00             | 2,100,940.00          | 0.00               |
| 015 | 1414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,293,676.00 | 0.00           | 1,293,676.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,293,676.00             | 1,293,676.00          | 0.00               |
| 015 | 1415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,044,252.00 | 0.00           | 2,044,252.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,044,252.00             | 2,044,252.00          | 0.00               |
| 015 | 1416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,785,538.00 | 0.00           | 1,785,538.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,785,538.00             | 1,785,538.00          | 0.00               |
| 015 | 1417 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 285,876.00   | 0.00           | 285,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 285,876.00               | 285,876.00            | 0.00               |
| 015 | 1418 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 557,000.00   | 0.00           | 557,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 557,000.00               | 557,000.00            | 0.00               |
| 015 | 1419 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,210,976.00 | 0.00           | 1,210,976.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,976.00             | 1,210,976.00          | 0.00               |
| 015 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 4,501,400.00 | 0.00           | 4,501,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,501,400.00             | 4,501,400.00          | 0.00               |
| 015 | 1421 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 553,800.00   | 0.00           | 553,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 553,800.00               | 553,800.00            | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,036,228.00 | 0.00           | 2,036,228.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,036,228.00             | 2,036,228.00          | 0.00               |
| 015 | 1502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 747,374.00   | 0.00           | 747,374.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 747,374.00               | 747,374.00            | 0.00               |
| 015 | 1503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,182,814.00 | 0.00           | 1,182,814.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,182,814.00             | 1,182,814.00          | 0.00               |
| 015 | 1504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,901,614.00 | 0.00           | 1,901,614.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,901,614.00             | 1,901,614.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

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|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1505 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 987,566.00   | 0.00           | 987,566.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 987,566.00               | 987,566.00            | 0.00               |
| 015 | 1506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 811,304.00   | 0.00           | 811,304.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 811,304.00               | 811,304.00            | 0.00               |
| 015 | 1507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,144,028.00 | 0.00           | 1,144,028.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,144,028.00             | 1,144,028.00          | 0.00               |
| 015 | 1508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,330,114.00 | 0.00           | 1,330,114.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,330,114.00             | 1,330,114.00          | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,874,228.00 | 0.00           | 2,874,228.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,874,228.00             | 2,874,228.00          | 0.00               |
| 015 | 1602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 576,876.00   | 0.00           | 576,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 576,876.00               | 576,876.00            | 0.00               |
| 015 | 1603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 899,000.00   | 0.00           | 899,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 899,000.00               | 899,000.00            | 0.00               |
| 015 | 1604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 868,052.00   | 0.00           | 868,052.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 868,052.00               | 868,052.00            | 0.00               |
| 015 | 1605 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 356,000.00   | 0.00           | 356,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 356,000.00               | 356,000.00            | 0.00               |
| 015 | 1606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 471,676.00   | 0.00           | 471,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 471,676.00               | 471,676.00            | 0.00               |
| 015 | 1607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 707,600.00   | 0.00           | 707,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 707,600.00               | 707,600.00            | 0.00               |
| 015 | 1608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 720,038.00   | 0.00           | 720,038.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 720,038.00               | 720,038.00            | 0.00               |
| 015 | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,121,800.00 | 0.00           | 2,121,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,121,800.00             | 2,121,800.00          | 0.00               |
| 015 | 1610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,035,376.00 | 0.00           | 1,035,376.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,035,376.00             | 1,035,376.00          | 0.00               |
| 015 | 1611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 291,700.00   | 0.00           | 291,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 291,700.00               | 291,700.00            | 0.00               |
| 015 | 1612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,369,300.00 | 0.00           | 1,369,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,369,300.00             | 1,369,300.00          | 0.00               |
| 015 | 1613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,125,338.00 | 0.00           | 1,125,338.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125,338.00             | 1,125,338.00          | 0.00               |
| 015 | 1614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 443,800.00   | 0.00           | 443,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 443,800.00               | 443,800.00            | 0.00               |
| 015 | 1615 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,037,900.00 | 0.00           | 1,037,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,037,900.00             | 1,037,900.00          | 0.00               |
| 015 | 1616 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 816,100.00   | 0.00           | 816,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 816,100.00               | 816,100.00            | 0.00               |
| 015 | 1617 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 844,076.00   | 0.00           | 844,076.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 844,076.00               | 844,076.00            | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,489,276.00 | 0.00           | 1,489,276.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,489,276.00             | 1,489,276.00          | 0.00               |
| 015 | 1702 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 618,538.00   | 0.00           | 618,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 618,538.00               | 618,538.00            | 0.00               |
| 015 | 1703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,757,676.00 | 0.00           | 1,757,676.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,757,676.00             | 1,757,676.00          | 0.00               |
| 015 | 1704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,675,400.00 | 0.00           | 1,675,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,675,400.00             | 1,675,400.00          | 0.00               |
| 015 | 1705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,178,098.00 | 0.00           | 3,178,098.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,178,098.00             | 3,178,098.00          | 0.00               |
| 015 | 1706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 647,198.00   | 0.00           | 647,198.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 647,198.00               | 647,198.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 614 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,041,038.00 | 0.00           | 1,041,038.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,038.00             | 1,041,038.00          | 0.00               |
| 015 | 1708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,841,038.00 | 0.00           | 1,841,038.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,841,038.00             | 1,841,038.00          | 0.00               |
| 015 | 1709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,656,800.00 | 0.00           | 2,656,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,656,800.00             | 2,656,800.00          | 0.00               |
| 015 | 1710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,888,600.00 | 0.00           | 2,888,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,888,600.00             | 2,888,600.00          | 0.00               |
| 015 | 1711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,268,800.00 | 0.00           | 1,268,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,268,800.00             | 1,268,800.00          | 0.00               |
| 015 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,364,100.00 | 0.00           | 2,364,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,364,100.00             | 2,364,100.00          | 0.00               |
| 015 | 1713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,236,300.00 | 0.00           | 1,236,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,236,300.00             | 1,236,300.00          | 0.00               |
| 015 | 1714 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 639,100.00   | 0.00           | 639,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 639,100.00               | 639,100.00            | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,883,710.00 | 0.00           | 3,883,710.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,883,710.00             | 3,883,710.00          | 0.00               |
| 015 | 1802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,477,976.00 | 0.00           | 2,477,976.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,477,976.00             | 2,477,976.00          | 0.00               |
| 015 | 1803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,131,200.00 | 0.00           | 1,131,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,131,200.00             | 1,131,200.00          | 0.00               |
| 015 | 1804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 4,383,214.00 | 0.00           | 4,383,214.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,383,214.00             | 4,383,214.00          | 0.00               |
| 015 | 1805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,516,998.00 | 0.00           | 3,516,998.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,516,998.00             | 3,516,998.00          | 0.00               |
| 015 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,553,476.00 | 0.00           | 1,553,476.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,553,476.00             | 1,553,476.00          | 0.00               |
| 015 | 1902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 287,876.00   | 0.00           | 287,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 287,876.00               | 287,876.00            | 0.00               |
| 015 | 1903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 812,076.00   | 0.00           | 812,076.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 812,076.00               | 812,076.00            | 0.00               |
| 015 | 1904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,470,228.00 | 0.00           | 1,470,228.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,228.00             | 1,470,228.00          | 0.00               |
| 015 | 1905 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 749,276.00   | 0.00           | 749,276.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 749,276.00               | 749,276.00            | 0.00               |
| 015 | 1906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 474,676.00   | 0.00           | 474,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 474,676.00               | 474,676.00            | 0.00               |
| 015 | 1907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 659,814.00   | 0.00           | 659,814.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 659,814.00               | 659,814.00            | 0.00               |
| 015 | 1908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 497,214.00   | 0.00           | 497,214.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 497,214.00               | 497,214.00            | 0.00               |
| 015 | 1909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,572,190.00 | 0.00           | 1,572,190.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,572,190.00             | 1,572,190.00          | 0.00               |
| 015 | 1910 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 877,152.00   | 0.00           | 877,152.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 877,152.00               | 877,152.00            | 0.00               |
| 015 | 1911 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 470,538.00   | 0.00           | 470,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 470,538.00               | 470,538.00            | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,932,480.00 | 0.00           | 3,932,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,932,480.00             | 3,932,480.00          | 0.00               |
| 015 | 2002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 342,400.00   | 0.00           | 342,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342,400.00               | 342,400.00            | 0.00               |
| 015 | 2003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 955,938.00   | 0.00           | 955,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 955,938.00               | 955,938.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 615 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 2004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,455,000.00 | 0.00           | 2,455,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,455,000.00             | 2,455,000.00          | 0.00               |
| 015 | 2005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,078,714.00 | 0.00           | 3,078,714.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,078,714.00             | 3,078,714.00          | 0.00               |
| 015 | 2006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,185,400.00 | 0.00           | 1,185,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,185,400.00             | 1,185,400.00          | 0.00               |
| 015 | 2007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,485,676.00 | 0.00           | 1,485,676.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,485,676.00             | 1,485,676.00          | 0.00               |
| 015 | 2008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 508,000.00   | 0.00           | 508,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 508,000.00               | 508,000.00            | 0.00               |
| 015 | 2009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,060,638.00 | 0.00           | 1,060,638.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,060,638.00             | 1,060,638.00          | 0.00               |
| 015 | 2010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 774,600.00   | 0.00           | 774,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 774,600.00               | 774,600.00            | 0.00               |
| 015 | 2011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,020,138.00 | 0.00           | 1,020,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020,138.00             | 1,020,138.00          | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 6,153,704.00 | 0.00           | 6,153,704.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,153,704.00             | 6,153,704.00          | 0.00               |
| 015 | 2102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,638,814.00 | 0.00           | 2,638,814.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,638,814.00             | 2,638,814.00          | 0.00               |
| 015 | 2103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 828,138.00   | 0.00           | 828,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 828,138.00               | 828,138.00            | 0.00               |
| 015 | 2104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 218,138.00   | 0.00           | 218,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,138.00               | 218,138.00            | 0.00               |
| 015 | 2105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 729,500.00   | 0.00           | 729,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 729,500.00               | 729,500.00            | 0.00               |
| 015 | 2106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 879,952.00   | 0.00           | 879,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 879,952.00               | 879,952.00            | 0.00               |
| 015 | 2107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,825,076.00 | 0.00           | 1,825,076.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,825,076.00             | 1,825,076.00          | 0.00               |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 6,234,790.00 | 0.00           | 6,234,790.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,234,790.00             | 6,234,790.00          | 0.00               |
| 015 | 2202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 636,914.00   | 0.00           | 636,914.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 636,914.00               | 636,914.00            | 0.00               |
| 015 | 2203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,050,200.00 | 0.00           | 1,050,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050,200.00             | 1,050,200.00          | 0.00               |
| 015 | 2204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,101,918.00 | 0.00           | 1,101,918.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,101,918.00             | 1,101,918.00          | 0.00               |
| 015 | 2205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,368,276.00 | 0.00           | 1,368,276.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,368,276.00             | 1,368,276.00          | 0.00               |
| 015 | 2206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 743,736.00   | 0.00           | 743,736.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 743,736.00               | 743,736.00            | 0.00               |
| 015 | 2207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 879,238.00   | 0.00           | 879,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 879,238.00               | 879,238.00            | 0.00               |
| 015 | 2208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 326,938.00   | 0.00           | 326,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 326,938.00               | 326,938.00            | 0.00               |
| 015 | 2209 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 312,000.00   | 0.00           | 312,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,000.00               | 312,000.00            | 0.00               |
| 015 | 2210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 562,400.00   | 0.00           | 562,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 562,400.00               | 562,400.00            | 0.00               |
| 015 | 2211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,874,076.00 | 0.00           | 1,874,076.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,874,076.00             | 1,874,076.00          | 0.00               |
| 015 | 2212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,330,414.00 | 0.00           | 1,330,414.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,330,414.00             | 1,330,414.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 2213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,390,052.00  | 0.00           | 1,390,052.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,390,052.00             | 1,390,052.00          | 0.00               |
| 015 | 2214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,492,376.00  | 0.00           | 2,492,376.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,492,376.00             | 2,492,376.00          | 0.00               |
| 015 | 2215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 672,838.00    | 0.00           | 672,838.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 672,838.00               | 672,838.00            | 0.00               |
| 015 | 2216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 594,938.00    | 0.00           | 594,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 594,938.00               | 594,938.00            | 0.00               |
| 015 | 2217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,020,100.00  | 0.00           | 1,020,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020,100.00             | 1,020,100.00          | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 24,153,984.00 | 0.00           | 24,153,984.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,153,984.00            | 24,153,984.00         | 0.00               |
| 017 | 0102 | 11  |           | DERECHOS ESCALAFONARIOS                         | 10,853,676.00 | 0.00           | 10,853,676.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,853,676.00            | 10,853,676.00         | 0.00               |
| 017 | 0103 | 11  |           | DERECHOS ESCALAFONARIOS                         | 9,461,178.00  | 0.00           | 9,461,178.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,461,178.00             | 9,461,178.00          | 0.00               |
| 017 | 0104 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,197,288.00  | 0.00           | 1,197,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 017 | 0105 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,040,028.00 | 0.00           | 13,040,028.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,040,028.00            | 13,040,028.00         | 0.00               |
| 017 | 0106 | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,218,068.00 | 0.00           | 11,218,068.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,218,068.00            | 11,218,068.00         | 0.00               |
| 017 | 0107 | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,231,082.00 | 0.00           | 11,231,082.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,231,082.00            | 11,231,082.00         | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                         | 24,401,250.00 | 0.00           | 24,401,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,401,250.00            | 24,401,250.00         | 0.00               |
| 017 | 0109 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,678,260.00  | 0.00           | 7,678,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,678,260.00             | 7,678,260.00          | 0.00               |
| 017 | 0110 | 11  |           | DERECHOS ESCALAFONARIOS                         | 35,046,702.00 | 0.00           | 35,046,702.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,046,702.00            | 35,046,702.00         | 0.00               |
| 017 | 0111 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,478,894.00  | 0.00           | 5,478,894.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,478,894.00             | 5,478,894.00          | 0.00               |
| 017 | 0112 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,444,554.00  | 0.00           | 1,444,554.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,444,554.00             | 1,444,554.00          | 0.00               |
| 017 | 0113 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,153,544.00  | 0.00           | 5,153,544.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,153,544.00             | 5,153,544.00          | 0.00               |
| 017 | 0114 | 11  |           | DERECHOS ESCALAFONARIOS                         | 17,842,194.00 | 0.00           | 17,842,194.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,842,194.00            | 17,842,194.00         | 0.00               |
| 017 | 0115 | 11  |           | DERECHOS ESCALAFONARIOS                         | 36,478,242.00 | 0.00           | 36,478,242.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,478,242.00            | 36,478,242.00         | 0.00               |
| 017 | 0116 | 11  |           | DERECHOS ESCALAFONARIOS                         | 20,210,742.00 | 0.00           | 20,210,742.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,210,742.00            | 20,210,742.00         | 0.00               |
| 017 | 0117 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,960,412.00  | 0.00           | 5,960,412.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,960,412.00             | 5,960,412.00          | 0.00               |
| 017 | 0201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,800,088.00  | 0.00           | 3,800,088.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800,088.00             | 3,800,088.00          | 0.00               |
| 017 | 0202 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,889,108.00  | 0.00           | 2,889,108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,889,108.00             | 2,889,108.00          | 0.00               |
| 017 | 0203 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,053,042.00 | 0.00           | 13,053,042.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,053,042.00            | 13,053,042.00         | 0.00               |
| 017 | 0204 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,691,820.00  | 0.00           | 1,691,820.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,691,820.00             | 1,691,820.00          | 0.00               |
| 017 | 0205 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,461,724.00  | 0.00           | 3,461,724.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,461,724.00             | 3,461,724.00          | 0.00               |
| 017 | 0206 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,459,646.00  | 0.00           | 2,459,646.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,459,646.00             | 2,459,646.00          | 0.00               |
| 017 | 0207 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,400,810.00  | 0.00           | 5,400,810.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400,810.00             | 5,400,810.00          | 0.00               |
| 017 | 0208 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,450,788.00  | 0.00           | 4,450,788.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,450,788.00             | 4,450,788.00          | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,259,734.00  | 0.00           | 6,259,734.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,259,734.00             | 6,259,734.00          | 0.00               |
| 017 | 0302 | 11  |           | DERECHOS ESCALAFONARIOS                         | 871,938.00    | 0.00           | 871,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 871,938.00               | 871,938.00            | 0.00               |
| 017 | 0303 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,615,814.00  | 0.00           | 2,615,814.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,615,814.00             | 2,615,814.00          | 0.00               |
| 017 | 0304 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,913,058.00  | 0.00           | 1,913,058.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,913,058.00             | 1,913,058.00          | 0.00               |
| 017 | 0305 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,236,330.00  | 0.00           | 1,236,330.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,236,330.00             | 1,236,330.00          | 0.00               |
| 017 | 0306 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,900,044.00  | 0.00           | 1,900,044.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900,044.00             | 1,900,044.00          | 0.00               |
| 017 | 0307 | 11  |           | DERECHOS ESCALAFONARIOS                         | 325,350.00    | 0.00           | 325,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 325,350.00               | 325,350.00            | 0.00               |
| 017 | 0308 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,758,968.00  | 0.00           | 2,758,968.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,758,968.00             | 2,758,968.00          | 0.00               |
| 017 | 0309 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,926,072.00  | 0.00           | 1,926,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 617 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 0310 | 11  |           | DERECHOS ESCALAFONARIOS | 1,236,330.00  | 0.00           | 1,236,330.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,236,330.00             | 1,236,330.00          | 0.00               |
| 017 | 0311 | 11  |           | DERECHOS ESCALAFONARIOS | 234,252.00    | 0.00           | 234,252.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 234,252.00               | 234,252.00            | 0.00               |
| 017 | 0312 | 11  |           | DERECHOS ESCALAFONARIOS | 2,706,912.00  | 0.00           | 2,706,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,706,912.00             | 2,706,912.00          | 0.00               |
| 017 | 0313 | 11  |           | DERECHOS ESCALAFONARIOS | 598,644.00    | 0.00           | 598,644.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 598,644.00               | 598,644.00            | 0.00               |
| 017 | 0314 | 11  |           | DERECHOS ESCALAFONARIOS | 403,434.00    | 0.00           | 403,434.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 403,434.00               | 403,434.00            | 0.00               |
| 017 | 0315 | 11  |           | DERECHOS ESCALAFONARIOS | 637,686.00    | 0.00           | 637,686.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 637,686.00               | 637,686.00            | 0.00               |
| 017 | 0316 | 11  |           | DERECHOS ESCALAFONARIOS | 143,154.00    | 0.00           | 143,154.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 143,154.00               | 143,154.00            | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0402 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0403 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0404 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0405 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0406 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0407 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0408 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0409 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0410 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0411 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0412 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0413 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0414 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0415 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0416 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS | 19,416,888.00 | 0.00           | 19,416,888.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,416,888.00            | 19,416,888.00         | 0.00               |
| 017 | 0502 | 11  |           | DERECHOS ESCALAFONARIOS | 20,692,260.00 | 0.00           | 20,692,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,692,260.00            | 20,692,260.00         | 0.00               |
| 017 | 0503 | 11  |           | DERECHOS ESCALAFONARIOS | 5,088,474.00  | 0.00           | 5,088,474.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,088,474.00             | 5,088,474.00          | 0.00               |
| 017 | 0504 | 11  |           | DERECHOS ESCALAFONARIOS | 4,229,550.00  | 0.00           | 4,229,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,229,550.00             | 4,229,550.00          | 0.00               |
| 017 | 0505 | 11  |           | DERECHOS ESCALAFONARIOS | 10,320,102.00 | 0.00           | 10,320,102.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,320,102.00            | 10,320,102.00         | 0.00               |
| 017 | 0506 | 11  |           | DERECHOS ESCALAFONARIOS | 11,361,222.00 | 0.00           | 11,361,222.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,361,222.00            | 11,361,222.00         | 0.00               |
| 017 | 0507 | 11  |           | DERECHOS ESCALAFONARIOS | 11,309,166.00 | 0.00           | 11,309,166.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,309,166.00            | 11,309,166.00         | 0.00               |
| 017 | 0508 | 11  |           | DERECHOS ESCALAFONARIOS | 3,969,270.00  | 0.00           | 3,969,270.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,969,270.00             | 3,969,270.00          | 0.00               |
| 017 | 0509 | 11  |           | DERECHOS ESCALAFONARIOS | 11,478,348.00 | 0.00           | 11,478,348.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,478,348.00            | 11,478,348.00         | 0.00               |
| 017 | 0510 | 11  |           | DERECHOS ESCALAFONARIOS | 3,787,074.00  | 0.00           | 3,787,074.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,787,074.00             | 3,787,074.00          | 0.00               |
| 017 | 0511 | 11  |           | DERECHOS ESCALAFONARIOS | 9,044,730.00  | 0.00           | 9,044,730.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,044,730.00             | 9,044,730.00          | 0.00               |
| 017 | 0512 | 11  |           | DERECHOS ESCALAFONARIOS | 4,086,396.00  | 0.00           | 4,086,396.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,086,396.00             | 4,086,396.00          | 0.00               |
| 017 | 0513 | 11  |           | DERECHOS ESCALAFONARIOS | 22,058,730.00 | 0.00           | 22,058,730.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,058,730.00            | 22,058,730.00         | 0.00               |
| 017 | 0514 | 11  |           | DERECHOS ESCALAFONARIOS | 4,320,648.00  | 0.00           | 4,320,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320,648.00             | 4,320,648.00          | 0.00               |
| 017 | 0601 | 11  |           | DERECHOS ESCALAFONARIOS | 8,016,624.00  | 0.00           | 8,016,624.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,016,624.00             | 8,016,624.00          | 0.00               |
| 017 | 0602 | 11  |           | DERECHOS ESCALAFONARIOS | 10,619,424.00 | 0.00           | 10,619,424.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,619,424.00            | 10,619,424.00         | 0.00               |
| 017 | 0603 | 11  |           | DERECHOS ESCALAFONARIOS | 4,724,082.00  | 0.00           | 4,724,082.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,724,082.00             | 4,724,082.00          | 0.00               |
| 017 | 0604 | 11  |           | DERECHOS ESCALAFONARIOS | 6,493,986.00  | 0.00           | 6,493,986.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,493,986.00             | 6,493,986.00          | 0.00               |
| 017 | 0605 | 11  |           | DERECHOS ESCALAFONARIOS | 2,876,094.00  | 0.00           | 2,876,094.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,876,094.00             | 2,876,094.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 618 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 0606 | 11  |           | DERECHOS ESCALAFONARIOS | 5,387,796.00  | 0.00           | 5,387,796.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,387,796.00             | 5,387,796.00          | 0.00               |
| 017 | 0607 | 11  |           | DERECHOS ESCALAFONARIOS | 2,993,220.00  | 0.00           | 2,993,220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,993,220.00             | 2,993,220.00          | 0.00               |
| 017 | 0608 | 11  |           | DERECHOS ESCALAFONARIOS | 15,733,926.00 | 0.00           | 15,733,926.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,733,926.00            | 15,733,926.00         | 0.00               |
| 017 | 0609 | 11  |           | DERECHOS ESCALAFONARIOS | 9,096,786.00  | 0.00           | 9,096,786.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,096,786.00             | 9,096,786.00          | 0.00               |
| 017 | 0610 | 11  |           | DERECHOS ESCALAFONARIOS | 7,808,400.00  | 0.00           | 7,808,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,808,400.00             | 7,808,400.00          | 0.00               |
| 017 | 0611 | 11  |           | DERECHOS ESCALAFONARIOS | 3,630,906.00  | 0.00           | 3,630,906.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,630,906.00             | 3,630,906.00          | 0.00               |
| 017 | 0612 | 11  |           | DERECHOS ESCALAFONARIOS | 3,500,766.00  | 0.00           | 3,500,766.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500,766.00             | 3,500,766.00          | 0.00               |
| 017 | 0613 | 11  |           | DERECHOS ESCALAFONARIOS | 5,049,432.00  | 0.00           | 5,049,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,049,432.00             | 5,049,432.00          | 0.00               |
| 017 | 0614 | 11  |           | DERECHOS ESCALAFONARIOS | 9,331,038.00  | 0.00           | 9,331,038.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,331,038.00             | 9,331,038.00          | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS | 9,942,696.00  | 0.00           | 9,942,696.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,942,696.00             | 9,942,696.00          | 0.00               |
| 017 | 0702 | 11  |           | DERECHOS ESCALAFONARIOS | 559,602.00    | 0.00           | 559,602.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 559,602.00               | 559,602.00            | 0.00               |
| 017 | 0703 | 11  |           | DERECHOS ESCALAFONARIOS | 481,518.00    | 0.00           | 481,518.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 481,518.00               | 481,518.00            | 0.00               |
| 017 | 0704 | 11  |           | DERECHOS ESCALAFONARIOS | 1,900,044.00  | 0.00           | 1,900,044.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900,044.00             | 1,900,044.00          | 0.00               |
| 017 | 0705 | 11  |           | DERECHOS ESCALAFONARIOS | 11,413,278.00 | 0.00           | 11,413,278.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,413,278.00            | 11,413,278.00         | 0.00               |
| 017 | 0706 | 11  |           | DERECHOS ESCALAFONARIOS | 10,463,256.00 | 0.00           | 10,463,256.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,463,256.00            | 10,463,256.00         | 0.00               |
| 017 | 0707 | 11  |           | DERECHOS ESCALAFONARIOS | 1,171,260.00  | 0.00           | 1,171,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,260.00             | 1,171,260.00          | 0.00               |
| 017 | 0708 | 11  |           | DERECHOS ESCALAFONARIOS | 442,476.00    | 0.00           | 442,476.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 442,476.00               | 442,476.00            | 0.00               |
| 017 | 0709 | 11  |           | DERECHOS ESCALAFONARIOS | 2,056,212.00  | 0.00           | 2,056,212.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,056,212.00             | 2,056,212.00          | 0.00               |
| 017 | 0710 | 11  |           | DERECHOS ESCALAFONARIOS | 1,405,512.00  | 0.00           | 1,405,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 017 | 0711 | 11  |           | DERECHOS ESCALAFONARIOS | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 017 | 0712 | 11  |           | DERECHOS ESCALAFONARIOS | 1,808,946.00  | 0.00           | 1,808,946.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,808,946.00             | 1,808,946.00          | 0.00               |
| 017 | 0713 | 11  |           | DERECHOS ESCALAFONARIOS | 2,784,996.00  | 0.00           | 2,784,996.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,784,996.00             | 2,784,996.00          | 0.00               |
| 017 | 0714 | 11  |           | DERECHOS ESCALAFONARIOS | 845,910.00    | 0.00           | 845,910.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 845,910.00               | 845,910.00            | 0.00               |
| 017 | 0715 | 11  |           | DERECHOS ESCALAFONARIOS | 429,462.00    | 0.00           | 429,462.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 429,462.00               | 429,462.00            | 0.00               |
| 017 | 0716 | 11  |           | DERECHOS ESCALAFONARIOS | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 0717 | 11  |           | DERECHOS ESCALAFONARIOS | 1,574,694.00  | 0.00           | 1,574,694.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,574,694.00             | 1,574,694.00          | 0.00               |
| 017 | 0718 | 11  |           | DERECHOS ESCALAFONARIOS | 611,658.00    | 0.00           | 611,658.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 611,658.00               | 611,658.00            | 0.00               |
| 017 | 0719 | 11  |           | DERECHOS ESCALAFONARIOS | 3,253,500.00  | 0.00           | 3,253,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,253,500.00             | 3,253,500.00          | 0.00               |
| 017 | 0801 | 11  |           | DERECHOS ESCALAFONARIOS | 14,185,260.00 | 0.00           | 14,185,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,185,260.00            | 14,185,260.00         | 0.00               |
| 017 | 0802 | 11  |           | DERECHOS ESCALAFONARIOS | 5,036,418.00  | 0.00           | 5,036,418.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,036,418.00             | 5,036,418.00          | 0.00               |
| 017 | 0803 | 11  |           | DERECHOS ESCALAFONARIOS | 5,947,398.00  | 0.00           | 5,947,398.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,947,398.00             | 5,947,398.00          | 0.00               |
| 017 | 0804 | 11  |           | DERECHOS ESCALAFONARIOS | 2,108,268.00  | 0.00           | 2,108,268.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,108,268.00             | 2,108,268.00          | 0.00               |
| 017 | 0805 | 11  |           | DERECHOS ESCALAFONARIOS | 13,404,420.00 | 0.00           | 13,404,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,404,420.00            | 13,404,420.00         | 0.00               |
| 017 | 0806 | 11  |           | DERECHOS ESCALAFONARIOS | 4,476,816.00  | 0.00           | 4,476,816.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,476,816.00             | 4,476,816.00          | 0.00               |
| 017 | 0807 | 11  |           | DERECHOS ESCALAFONARIOS | 689,742.00    | 0.00           | 689,742.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 689,742.00               | 689,742.00            | 0.00               |
| 017 | 0808 | 11  |           | DERECHOS ESCALAFONARIOS | 1,730,862.00  | 0.00           | 1,730,862.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,730,862.00             | 1,730,862.00          | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS | 16,566,822.00 | 0.00           | 16,566,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,566,822.00            | 16,566,822.00         | 0.00               |
| 017 | 0902 | 11  |           | DERECHOS ESCALAFONARIOS | 3,500,766.00  | 0.00           | 3,500,766.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500,766.00             | 3,500,766.00          | 0.00               |
| 017 | 0903 | 11  |           | DERECHOS ESCALAFONARIOS | 3,956,256.00  | 0.00           | 3,956,256.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,956,256.00             | 3,956,256.00          | 0.00               |
| 017 | 0904 | 11  |           | DERECHOS ESCALAFONARIOS | 9,760,500.00  | 0.00           | 9,760,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,760,500.00             | 9,760,500.00          | 0.00               |
| 017 | 0905 | 11  |           | DERECHOS ESCALAFONARIOS | 3,305,556.00  | 0.00           | 3,305,556.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,305,556.00             | 3,305,556.00          | 0.00               |
| 017 | 0906 | 11  |           | DERECHOS ESCALAFONARIOS | 5,973,426.00  | 0.00           | 5,973,426.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,973,426.00             | 5,973,426.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 619 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 0907 | 11  |           | DERECHOS ESCALAFONARIOS | 1,470,582.00  | 0.00           | 1,470,582.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,582.00             | 1,470,582.00          | 0.00               |
| 017 | 0908 | 11  |           | DERECHOS ESCALAFONARIOS | 1,067,148.00  | 0.00           | 1,067,148.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,067,148.00             | 1,067,148.00          | 0.00               |
| 017 | 0909 | 11  |           | DERECHOS ESCALAFONARIOS | 7,287,840.00  | 0.00           | 7,287,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,287,840.00             | 7,287,840.00          | 0.00               |
| 017 | 0910 | 11  |           | DERECHOS ESCALAFONARIOS | 1,132,218.00  | 0.00           | 1,132,218.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,132,218.00             | 1,132,218.00          | 0.00               |
| 017 | 0911 | 11  |           | DERECHOS ESCALAFONARIOS | 2,784,996.00  | 0.00           | 2,784,996.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,784,996.00             | 2,784,996.00          | 0.00               |
| 017 | 0912 | 11  |           | DERECHOS ESCALAFONARIOS | 6,871,392.00  | 0.00           | 6,871,392.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,871,392.00             | 6,871,392.00          | 0.00               |
| 017 | 0913 | 11  |           | DERECHOS ESCALAFONARIOS | 741,798.00    | 0.00           | 741,798.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 741,798.00               | 741,798.00            | 0.00               |
| 017 | 0914 | 11  |           | DERECHOS ESCALAFONARIOS | 6,676,182.00  | 0.00           | 6,676,182.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,676,182.00             | 6,676,182.00          | 0.00               |
| 017 | 0915 | 11  |           | DERECHOS ESCALAFONARIOS | 3,032,262.00  | 0.00           | 3,032,262.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,032,262.00             | 3,032,262.00          | 0.00               |
| 017 | 0916 | 11  |           | DERECHOS ESCALAFONARIOS | 1,418,526.00  | 0.00           | 1,418,526.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,526.00             | 1,418,526.00          | 0.00               |
| 017 | 0917 | 11  |           | DERECHOS ESCALAFONARIOS | 12,207,132.00 | 0.00           | 12,207,132.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,207,132.00            | 12,207,132.00         | 0.00               |
| 017 | 0918 | 11  |           | DERECHOS ESCALAFONARIOS | 1,041,120.00  | 0.00           | 1,041,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 017 | 0919 | 11  |           | DERECHOS ESCALAFONARIOS | 7,027,560.00  | 0.00           | 7,027,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,027,560.00             | 7,027,560.00          | 0.00               |
| 017 | 0920 | 11  |           | DERECHOS ESCALAFONARIOS | 18,649,062.00 | 0.00           | 18,649,062.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,649,062.00            | 18,649,062.00         | 0.00               |
| 017 | 0921 | 11  |           | DERECHOS ESCALAFONARIOS | 12,116,034.00 | 0.00           | 12,116,034.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,116,034.00            | 12,116,034.00         | 0.00               |
| 017 | 0922 | 11  |           | DERECHOS ESCALAFONARIOS | 6,402,888.00  | 0.00           | 6,402,888.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,402,888.00             | 6,402,888.00          | 0.00               |
| 017 | 0923 | 11  |           | DERECHOS ESCALAFONARIOS | 2,667,870.00  | 0.00           | 2,667,870.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,667,870.00             | 2,667,870.00          | 0.00               |
| 017 | 0924 | 11  |           | DERECHOS ESCALAFONARIOS | 4,073,382.00  | 0.00           | 4,073,382.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,073,382.00             | 4,073,382.00          | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS | 9,929,682.00  | 0.00           | 9,929,682.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,929,682.00             | 9,929,682.00          | 0.00               |
| 017 | 1002 | 11  |           | DERECHOS ESCALAFONARIOS | 6,272,748.00  | 0.00           | 6,272,748.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,272,748.00             | 6,272,748.00          | 0.00               |
| 017 | 1003 | 11  |           | DERECHOS ESCALAFONARIOS | 5,296,698.00  | 0.00           | 5,296,698.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,296,698.00             | 5,296,698.00          | 0.00               |
| 017 | 1004 | 11  |           | DERECHOS ESCALAFONARIOS | 3,748,032.00  | 0.00           | 3,748,032.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,748,032.00             | 3,748,032.00          | 0.00               |
| 017 | 1005 | 11  |           | DERECHOS ESCALAFONARIOS | 2,407,590.00  | 0.00           | 2,407,590.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,407,590.00             | 2,407,590.00          | 0.00               |
| 017 | 1006 | 11  |           | DERECHOS ESCALAFONARIOS | 9,812,556.00  | 0.00           | 9,812,556.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,812,556.00             | 9,812,556.00          | 0.00               |
| 017 | 1007 | 11  |           | DERECHOS ESCALAFONARIOS | 3,084,318.00  | 0.00           | 3,084,318.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,084,318.00             | 3,084,318.00          | 0.00               |
| 017 | 1008 | 11  |           | DERECHOS ESCALAFONARIOS | 4,659,012.00  | 0.00           | 4,659,012.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,659,012.00             | 4,659,012.00          | 0.00               |
| 017 | 1009 | 11  |           | DERECHOS ESCALAFONARIOS | 5,765,202.00  | 0.00           | 5,765,202.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,765,202.00             | 5,765,202.00          | 0.00               |
| 017 | 1010 | 11  |           | DERECHOS ESCALAFONARIOS | 13,456,476.00 | 0.00           | 13,456,476.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,456,476.00            | 13,456,476.00         | 0.00               |
| 017 | 1011 | 11  |           | DERECHOS ESCALAFONARIOS | 1,900,044.00  | 0.00           | 1,900,044.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900,044.00             | 1,900,044.00          | 0.00               |
| 017 | 1012 | 11  |           | DERECHOS ESCALAFONARIOS | 299,322.00    | 0.00           | 299,322.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 299,322.00               | 299,322.00            | 0.00               |
| 017 | 1013 | 11  |           | DERECHOS ESCALAFONARIOS | 13,391,406.00 | 0.00           | 13,391,406.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,391,406.00            | 13,391,406.00         | 0.00               |
| 017 | 1014 | 11  |           | DERECHOS ESCALAFONARIOS | 4,958,334.00  | 0.00           | 4,958,334.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,958,334.00             | 4,958,334.00          | 0.00               |
| 017 | 1015 | 11  |           | DERECHOS ESCALAFONARIOS | 4,437,774.00  | 0.00           | 4,437,774.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,437,774.00             | 4,437,774.00          | 0.00               |
| 017 | 1016 | 11  |           | DERECHOS ESCALAFONARIOS | 780,840.00    | 0.00           | 780,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 017 | 1017 | 11  |           | DERECHOS ESCALAFONARIOS | 2,056,212.00  | 0.00           | 2,056,212.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,056,212.00             | 2,056,212.00          | 0.00               |
| 017 | 1018 | 11  |           | DERECHOS ESCALAFONARIOS | 2,407,590.00  | 0.00           | 2,407,590.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,407,590.00             | 2,407,590.00          | 0.00               |
| 017 | 1019 | 11  |           | DERECHOS ESCALAFONARIOS | 2,863,080.00  | 0.00           | 2,863,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,863,080.00             | 2,863,080.00          | 0.00               |
| 017 | 1020 | 11  |           | DERECHOS ESCALAFONARIOS | 5,036,418.00  | 0.00           | 5,036,418.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,036,418.00             | 5,036,418.00          | 0.00               |
| 017 | 1021 | 11  |           | DERECHOS ESCALAFONARIOS | 6,741,252.00  | 0.00           | 6,741,252.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,741,252.00             | 6,741,252.00          | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS | 22,904,640.00 | 0.00           | 22,904,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,904,640.00            | 22,904,640.00         | 0.00               |
| 017 | 1102 | 11  |           | DERECHOS ESCALAFONARIOS | 5,726,160.00  | 0.00           | 5,726,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,726,160.00             | 5,726,160.00          | 0.00               |
| 017 | 1103 | 11  |           | DERECHOS ESCALAFONARIOS | 3,943,242.00  | 0.00           | 3,943,242.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,943,242.00             | 3,943,242.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 620 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 1104 | 11  |           | DERECHOS ESCALAFONARIOS | 3,058,290.00  | 0.00           | 3,058,290.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,058,290.00             | 3,058,290.00          | 0.00               |
| 017 | 1105 | 11  |           | DERECHOS ESCALAFONARIOS | 5,114,502.00  | 0.00           | 5,114,502.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,114,502.00             | 5,114,502.00          | 0.00               |
| 017 | 1106 | 11  |           | DERECHOS ESCALAFONARIOS | 13,144,140.00 | 0.00           | 13,144,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,144,140.00            | 13,144,140.00         | 0.00               |
| 017 | 1107 | 11  |           | DERECHOS ESCALAFONARIOS | 8,420,058.00  | 0.00           | 8,420,058.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,420,058.00             | 8,420,058.00          | 0.00               |
| 017 | 1108 | 11  |           | DERECHOS ESCALAFONARIOS | 12,818,790.00 | 0.00           | 12,818,790.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,818,790.00            | 12,818,790.00         | 0.00               |
| 017 | 1109 | 11  |           | DERECHOS ESCALAFONARIOS | 11,790,684.00 | 0.00           | 11,790,684.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,790,684.00            | 11,790,684.00         | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS | 10,007,766.00 | 0.00           | 10,007,766.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,007,766.00            | 10,007,766.00         | 0.00               |
| 017 | 1202 | 11  |           | DERECHOS ESCALAFONARIOS | 15,916,122.00 | 0.00           | 15,916,122.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,916,122.00            | 15,916,122.00         | 0.00               |
| 017 | 1203 | 11  |           | DERECHOS ESCALAFONARIOS | 5,413,824.00  | 0.00           | 5,413,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,413,824.00             | 5,413,824.00          | 0.00               |
| 017 | 1204 | 11  |           | DERECHOS ESCALAFONARIOS | 10,502,298.00 | 0.00           | 10,502,298.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,502,298.00            | 10,502,298.00         | 0.00               |
| 017 | 1205 | 11  |           | DERECHOS ESCALAFONARIOS | 6,598,098.00  | 0.00           | 6,598,098.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,598,098.00             | 6,598,098.00          | 0.00               |
| 017 | 1206 | 11  |           | DERECHOS ESCALAFONARIOS | 11,231,082.00 | 0.00           | 11,231,082.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,231,082.00            | 11,231,082.00         | 0.00               |
| 017 | 1207 | 11  |           | DERECHOS ESCALAFONARIOS | 26,431,434.00 | 0.00           | 26,431,434.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,431,434.00            | 26,431,434.00         | 0.00               |
| 017 | 1208 | 11  |           | DERECHOS ESCALAFONARIOS | 4,372,704.00  | 0.00           | 4,372,704.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,372,704.00             | 4,372,704.00          | 0.00               |
| 017 | 1209 | 11  |           | DERECHOS ESCALAFONARIOS | 10,606,410.00 | 0.00           | 10,606,410.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,606,410.00            | 10,606,410.00         | 0.00               |
| 017 | 1210 | 11  |           | DERECHOS ESCALAFONARIOS | 12,818,790.00 | 0.00           | 12,818,790.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,818,790.00            | 12,818,790.00         | 0.00               |
| 017 | 1211 | 11  |           | DERECHOS ESCALAFONARIOS | 4,685,040.00  | 0.00           | 4,685,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,685,040.00             | 4,685,040.00          | 0.00               |
| 017 | 1212 | 11  |           | DERECHOS ESCALAFONARIOS | 9,929,682.00  | 0.00           | 9,929,682.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,929,682.00             | 9,929,682.00          | 0.00               |
| 017 | 1213 | 11  |           | DERECHOS ESCALAFONARIOS | 10,983,816.00 | 0.00           | 10,983,816.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,983,816.00            | 10,983,816.00         | 0.00               |
| 017 | 1214 | 11  |           | DERECHOS ESCALAFONARIOS | 4,815,180.00  | 0.00           | 4,815,180.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,815,180.00             | 4,815,180.00          | 0.00               |
| 017 | 1215 | 11  |           | DERECHOS ESCALAFONARIOS | 23,399,172.00 | 0.00           | 23,399,172.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,399,172.00            | 23,399,172.00         | 0.00               |
| 017 | 1216 | 11  |           | DERECHOS ESCALAFONARIOS | 8,354,988.00  | 0.00           | 8,354,988.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,354,988.00             | 8,354,988.00          | 0.00               |
| 017 | 1217 | 11  |           | DERECHOS ESCALAFONARIOS | 5,478,894.00  | 0.00           | 5,478,894.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,478,894.00             | 5,478,894.00          | 0.00               |
| 017 | 1218 | 11  |           | DERECHOS ESCALAFONARIOS | 1,939,086.00  | 0.00           | 1,939,086.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,939,086.00             | 1,939,086.00          | 0.00               |
| 017 | 1219 | 11  |           | DERECHOS ESCALAFONARIOS | 13,456,476.00 | 0.00           | 13,456,476.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,456,476.00            | 13,456,476.00         | 0.00               |
| 017 | 1220 | 11  |           | DERECHOS ESCALAFONARIOS | 6,832,350.00  | 0.00           | 6,832,350.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,832,350.00             | 6,832,350.00          | 0.00               |
| 017 | 1221 | 11  |           | DERECHOS ESCALAFONARIOS | 5,244,642.00  | 0.00           | 5,244,642.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,244,642.00             | 5,244,642.00          | 0.00               |
| 017 | 1222 | 11  |           | DERECHOS ESCALAFONARIOS | 4,698,054.00  | 0.00           | 4,698,054.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,698,054.00             | 4,698,054.00          | 0.00               |
| 017 | 1223 | 11  |           | DERECHOS ESCALAFONARIOS | 5,335,740.00  | 0.00           | 5,335,740.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,335,740.00             | 5,335,740.00          | 0.00               |
| 017 | 1224 | 11  |           | DERECHOS ESCALAFONARIOS | 5,609,034.00  | 0.00           | 5,609,034.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,609,034.00             | 5,609,034.00          | 0.00               |
| 017 | 1225 | 11  |           | DERECHOS ESCALAFONARIOS | 4,632,984.00  | 0.00           | 4,632,984.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,632,984.00             | 4,632,984.00          | 0.00               |
| 017 | 1226 | 11  |           | DERECHOS ESCALAFONARIOS | 4,541,886.00  | 0.00           | 4,541,886.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,541,886.00             | 4,541,886.00          | 0.00               |
| 017 | 1227 | 11  |           | DERECHOS ESCALAFONARIOS | 3,188,430.00  | 0.00           | 3,188,430.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,188,430.00             | 3,188,430.00          | 0.00               |
| 017 | 1228 | 11  |           | DERECHOS ESCALAFONARIOS | 1,405,512.00  | 0.00           | 1,405,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 017 | 1229 | 11  |           | DERECHOS ESCALAFONARIOS | 3,787,074.00  | 0.00           | 3,787,074.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,787,074.00             | 3,787,074.00          | 0.00               |
| 017 | 1230 | 11  |           | DERECHOS ESCALAFONARIOS | 5,400,810.00  | 0.00           | 5,400,810.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400,810.00             | 5,400,810.00          | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS | 23,984,802.00 | 0.00           | 23,984,802.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,984,802.00            | 23,984,802.00         | 0.00               |
| 017 | 1302 | 11  |           | DERECHOS ESCALAFONARIOS | 25,715,664.00 | 0.00           | 25,715,664.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,715,664.00            | 25,715,664.00         | 0.00               |
| 017 | 1303 | 11  |           | DERECHOS ESCALAFONARIOS | 4,672,026.00  | 0.00           | 4,672,026.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,672,026.00             | 4,672,026.00          | 0.00               |
| 017 | 1304 | 11  |           | DERECHOS ESCALAFONARIOS | 13,105,098.00 | 0.00           | 13,105,098.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,105,098.00            | 13,105,098.00         | 0.00               |
| 017 | 1305 | 11  |           | DERECHOS ESCALAFONARIOS | 7,352,910.00  | 0.00           | 7,352,910.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,352,910.00             | 7,352,910.00          | 0.00               |
| 017 | 1306 | 11  |           | DERECHOS ESCALAFONARIOS | 6,129,594.00  | 0.00           | 6,129,594.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,129,594.00             | 6,129,594.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 621 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 1307 | 11  |           | DERECHOS ESCALAFONARIOS | 6,533,028.00  | 0.00           | 6,533,028.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,533,028.00             | 6,533,028.00          | 0.00               |
| 017 | 1308 | 11  |           | DERECHOS ESCALAFONARIOS | 4,307,634.00  | 0.00           | 4,307,634.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,307,634.00             | 4,307,634.00          | 0.00               |
| 017 | 1309 | 11  |           | DERECHOS ESCALAFONARIOS | 4,685,040.00  | 0.00           | 4,685,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,685,040.00             | 4,685,040.00          | 0.00               |
| 017 | 1310 | 11  |           | DERECHOS ESCALAFONARIOS | 3,318,570.00  | 0.00           | 3,318,570.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,318,570.00             | 3,318,570.00          | 0.00               |
| 017 | 1311 | 11  |           | DERECHOS ESCALAFONARIOS | 9,370,080.00  | 0.00           | 9,370,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,370,080.00             | 9,370,080.00          | 0.00               |
| 017 | 1312 | 11  |           | DERECHOS ESCALAFONARIOS | 13,833,882.00 | 0.00           | 13,833,882.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,833,882.00            | 13,833,882.00         | 0.00               |
| 017 | 1313 | 11  |           | DERECHOS ESCALAFONARIOS | 2,837,052.00  | 0.00           | 2,837,052.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,837,052.00             | 2,837,052.00          | 0.00               |
| 017 | 1314 | 11  |           | DERECHOS ESCALAFONARIOS | 1,054,134.00  | 0.00           | 1,054,134.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,054,134.00             | 1,054,134.00          | 0.00               |
| 017 | 1315 | 11  |           | DERECHOS ESCALAFONARIOS | 4,359,690.00  | 0.00           | 4,359,690.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,359,690.00             | 4,359,690.00          | 0.00               |
| 017 | 1316 | 11  |           | DERECHOS ESCALAFONARIOS | 1,171,260.00  | 0.00           | 1,171,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,260.00             | 1,171,260.00          | 0.00               |
| 017 | 1317 | 11  |           | DERECHOS ESCALAFONARIOS | 2,889,108.00  | 0.00           | 2,889,108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,889,108.00             | 2,889,108.00          | 0.00               |
| 017 | 1318 | 11  |           | DERECHOS ESCALAFONARIOS | 2,889,108.00  | 0.00           | 2,889,108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,889,108.00             | 2,889,108.00          | 0.00               |
| 017 | 1319 | 11  |           | DERECHOS ESCALAFONARIOS | 2,771,982.00  | 0.00           | 2,771,982.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,771,982.00             | 2,771,982.00          | 0.00               |
| 017 | 1320 | 11  |           | DERECHOS ESCALAFONARIOS | 2,902,122.00  | 0.00           | 2,902,122.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,902,122.00             | 2,902,122.00          | 0.00               |
| 017 | 1321 | 11  |           | DERECHOS ESCALAFONARIOS | 2,082,240.00  | 0.00           | 2,082,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,082,240.00             | 2,082,240.00          | 0.00               |
| 017 | 1322 | 11  |           | DERECHOS ESCALAFONARIOS | 2,485,674.00  | 0.00           | 2,485,674.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,485,674.00             | 2,485,674.00          | 0.00               |
| 017 | 1323 | 11  |           | DERECHOS ESCALAFONARIOS | 1,743,876.00  | 0.00           | 1,743,876.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,743,876.00             | 1,743,876.00          | 0.00               |
| 017 | 1324 | 11  |           | DERECHOS ESCALAFONARIOS | 4,554,900.00  | 0.00           | 4,554,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,554,900.00             | 4,554,900.00          | 0.00               |
| 017 | 1325 | 11  |           | DERECHOS ESCALAFONARIOS | 1,874,016.00  | 0.00           | 1,874,016.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,874,016.00             | 1,874,016.00          | 0.00               |
| 017 | 1326 | 11  |           | DERECHOS ESCALAFONARIOS | 14,562,666.00 | 0.00           | 14,562,666.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,562,666.00            | 14,562,666.00         | 0.00               |
| 017 | 1327 | 11  |           | DERECHOS ESCALAFONARIOS | 8,706,366.00  | 0.00           | 8,706,366.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,706,366.00             | 8,706,366.00          | 0.00               |
| 017 | 1328 | 11  |           | DERECHOS ESCALAFONARIOS | 1,132,218.00  | 0.00           | 1,132,218.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,132,218.00             | 1,132,218.00          | 0.00               |
| 017 | 1329 | 11  |           | DERECHOS ESCALAFONARIOS | 741,798.00    | 0.00           | 741,798.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 741,798.00               | 741,798.00            | 0.00               |
| 017 | 1330 | 11  |           | DERECHOS ESCALAFONARIOS | 780,840.00    | 0.00           | 780,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 017 | 1331 | 11  |           | DERECHOS ESCALAFONARIOS | 2,784,996.00  | 0.00           | 2,784,996.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,784,996.00             | 2,784,996.00          | 0.00               |
| 017 | 1332 | 11  |           | DERECHOS ESCALAFONARIOS | 4,606,956.00  | 0.00           | 4,606,956.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,606,956.00             | 4,606,956.00          | 0.00               |
| 017 | 1333 | 11  |           | DERECHOS ESCALAFONARIOS | 1,223,316.00  | 0.00           | 1,223,316.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,223,316.00             | 1,223,316.00          | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS | 13,105,098.00 | 0.00           | 13,105,098.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,105,098.00            | 13,105,098.00         | 0.00               |
| 017 | 1402 | 11  |           | DERECHOS ESCALAFONARIOS | 4,659,012.00  | 0.00           | 4,659,012.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,659,012.00             | 4,659,012.00          | 0.00               |
| 017 | 1403 | 11  |           | DERECHOS ESCALAFONARIOS | 3,123,360.00  | 0.00           | 3,123,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,123,360.00             | 3,123,360.00          | 0.00               |
| 017 | 1404 | 11  |           | DERECHOS ESCALAFONARIOS | 3,774,060.00  | 0.00           | 3,774,060.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,774,060.00             | 3,774,060.00          | 0.00               |
| 017 | 1405 | 11  |           | DERECHOS ESCALAFONARIOS | 4,463,802.00  | 0.00           | 4,463,802.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,463,802.00             | 4,463,802.00          | 0.00               |
| 017 | 1406 | 11  |           | DERECHOS ESCALAFONARIOS | 16,436,682.00 | 0.00           | 16,436,682.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,436,682.00            | 16,436,682.00         | 0.00               |
| 017 | 1407 | 11  |           | DERECHOS ESCALAFONARIOS | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 017 | 1408 | 11  |           | DERECHOS ESCALAFONARIOS | 4,086,396.00  | 0.00           | 4,086,396.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,086,396.00             | 4,086,396.00          | 0.00               |
| 017 | 1409 | 11  |           | DERECHOS ESCALAFONARIOS | 5,309,712.00  | 0.00           | 5,309,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,309,712.00             | 5,309,712.00          | 0.00               |
| 017 | 1410 | 11  |           | DERECHOS ESCALAFONARIOS | 7,391,952.00  | 0.00           | 7,391,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,391,952.00             | 7,391,952.00          | 0.00               |
| 017 | 1411 | 11  |           | DERECHOS ESCALAFONARIOS | 5,023,404.00  | 0.00           | 5,023,404.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,023,404.00             | 5,023,404.00          | 0.00               |
| 017 | 1412 | 11  |           | DERECHOS ESCALAFONARIOS | 12,194,118.00 | 0.00           | 12,194,118.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,194,118.00            | 12,194,118.00         | 0.00               |
| 017 | 1413 | 11  |           | DERECHOS ESCALAFONARIOS | 11,270,124.00 | 0.00           | 11,270,124.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,270,124.00            | 11,270,124.00         | 0.00               |
| 017 | 1414 | 11  |           | DERECHOS ESCALAFONARIOS | 6,845,364.00  | 0.00           | 6,845,364.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,845,364.00             | 6,845,364.00          | 0.00               |
| 017 | 1415 | 11  |           | DERECHOS ESCALAFONARIOS | 12,011,922.00 | 0.00           | 12,011,922.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,011,922.00            | 12,011,922.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 622 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 1416 | 11  |           | DERECHOS ESCALAFONARIOS | 11,166,012.00 | 0.00           | 11,166,012.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,166,012.00            | 11,166,012.00         | 0.00               |
| 017 | 1417 | 11  |           | DERECHOS ESCALAFONARIOS | 1,639,764.00  | 0.00           | 1,639,764.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,639,764.00             | 1,639,764.00          | 0.00               |
| 017 | 1418 | 11  |           | DERECHOS ESCALAFONARIOS | 2,993,220.00  | 0.00           | 2,993,220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,993,220.00             | 2,993,220.00          | 0.00               |
| 017 | 1419 | 11  |           | DERECHOS ESCALAFONARIOS | 7,066,602.00  | 0.00           | 7,066,602.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,066,602.00             | 7,066,602.00          | 0.00               |
| 017 | 1420 | 11  |           | DERECHOS ESCALAFONARIOS | 26,431,434.00 | 0.00           | 26,431,434.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,431,434.00            | 26,431,434.00         | 0.00               |
| 017 | 1421 | 11  |           | DERECHOS ESCALAFONARIOS | 3,084,318.00  | 0.00           | 3,084,318.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,084,318.00             | 3,084,318.00          | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS | 12,285,216.00 | 0.00           | 12,285,216.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,285,216.00            | 12,285,216.00         | 0.00               |
| 017 | 1502 | 11  |           | DERECHOS ESCALAFONARIOS | 3,891,186.00  | 0.00           | 3,891,186.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,891,186.00             | 3,891,186.00          | 0.00               |
| 017 | 1503 | 11  |           | DERECHOS ESCALAFONARIOS | 6,389,874.00  | 0.00           | 6,389,874.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,389,874.00             | 6,389,874.00          | 0.00               |
| 017 | 1504 | 11  |           | DERECHOS ESCALAFONARIOS | 11,686,572.00 | 0.00           | 11,686,572.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,686,572.00            | 11,686,572.00         | 0.00               |
| 017 | 1505 | 11  |           | DERECHOS ESCALAFONARIOS | 5,231,628.00  | 0.00           | 5,231,628.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,231,628.00             | 5,231,628.00          | 0.00               |
| 017 | 1506 | 11  |           | DERECHOS ESCALAFONARIOS | 3,656,934.00  | 0.00           | 3,656,934.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,656,934.00             | 3,656,934.00          | 0.00               |
| 017 | 1507 | 11  |           | DERECHOS ESCALAFONARIOS | 5,517,936.00  | 0.00           | 5,517,936.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,517,936.00             | 5,517,936.00          | 0.00               |
| 017 | 1508 | 11  |           | DERECHOS ESCALAFONARIOS | 7,066,602.00  | 0.00           | 7,066,602.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,066,602.00             | 7,066,602.00          | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS | 17,269,578.00 | 0.00           | 17,269,578.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,269,578.00            | 17,269,578.00         | 0.00               |
| 017 | 1602 | 11  |           | DERECHOS ESCALAFONARIOS | 3,422,682.00  | 0.00           | 3,422,682.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,422,682.00             | 3,422,682.00          | 0.00               |
| 017 | 1603 | 11  |           | DERECHOS ESCALAFONARIOS | 5,934,384.00  | 0.00           | 5,934,384.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,934,384.00             | 5,934,384.00          | 0.00               |
| 017 | 1604 | 11  |           | DERECHOS ESCALAFONARIOS | 4,450,788.00  | 0.00           | 4,450,788.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,450,788.00             | 4,450,788.00          | 0.00               |
| 017 | 1605 | 11  |           | DERECHOS ESCALAFONARIOS | 2,498,688.00  | 0.00           | 2,498,688.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,498,688.00             | 2,498,688.00          | 0.00               |
| 017 | 1606 | 11  |           | DERECHOS ESCALAFONARIOS | 2,485,674.00  | 0.00           | 2,485,674.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,485,674.00             | 2,485,674.00          | 0.00               |
| 017 | 1607 | 11  |           | DERECHOS ESCALAFONARIOS | 4,659,012.00  | 0.00           | 4,659,012.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,659,012.00             | 4,659,012.00          | 0.00               |
| 017 | 1608 | 11  |           | DERECHOS ESCALAFONARIOS | 5,257,656.00  | 0.00           | 5,257,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,257,656.00             | 5,257,656.00          | 0.00               |
| 017 | 1609 | 11  |           | DERECHOS ESCALAFONARIOS | 15,278,436.00 | 0.00           | 15,278,436.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,278,436.00            | 15,278,436.00         | 0.00               |
| 017 | 1610 | 11  |           | DERECHOS ESCALAFONARIOS | 6,858,378.00  | 0.00           | 6,858,378.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,858,378.00             | 6,858,378.00          | 0.00               |
| 017 | 1611 | 11  |           | DERECHOS ESCALAFONARIOS | 1,978,128.00  | 0.00           | 1,978,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,978,128.00             | 1,978,128.00          | 0.00               |
| 017 | 1612 | 11  |           | DERECHOS ESCALAFONARIOS | 8,693,352.00  | 0.00           | 8,693,352.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,693,352.00             | 8,693,352.00          | 0.00               |
| 017 | 1613 | 11  |           | DERECHOS ESCALAFONARIOS | 6,441,930.00  | 0.00           | 6,441,930.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,441,930.00             | 6,441,930.00          | 0.00               |
| 017 | 1614 | 11  |           | DERECHOS ESCALAFONARIOS | 2,563,758.00  | 0.00           | 2,563,758.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,563,758.00             | 2,563,758.00          | 0.00               |
| 017 | 1615 | 11  |           | DERECHOS ESCALAFONARIOS | 6,949,476.00  | 0.00           | 6,949,476.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,949,476.00             | 6,949,476.00          | 0.00               |
| 017 | 1616 | 11  |           | DERECHOS ESCALAFONARIOS | 5,596,020.00  | 0.00           | 5,596,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,596,020.00             | 5,596,020.00          | 0.00               |
| 017 | 1617 | 11  |           | DERECHOS ESCALAFONARIOS | 5,075,460.00  | 0.00           | 5,075,460.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,075,460.00             | 5,075,460.00          | 0.00               |
| 017 | 1701 | 11  |           | DERECHOS ESCALAFONARIOS | 10,085,850.00 | 0.00           | 10,085,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,085,850.00            | 10,085,850.00         | 0.00               |
| 017 | 1702 | 11  |           | DERECHOS ESCALAFONARIOS | 2,967,192.00  | 0.00           | 2,967,192.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,967,192.00             | 2,967,192.00          | 0.00               |
| 017 | 1703 | 11  |           | DERECHOS ESCALAFONARIOS | 11,634,516.00 | 0.00           | 11,634,516.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,634,516.00            | 11,634,516.00         | 0.00               |
| 017 | 1704 | 11  |           | DERECHOS ESCALAFONARIOS | 11,413,278.00 | 0.00           | 11,413,278.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,413,278.00            | 11,413,278.00         | 0.00               |
| 017 | 1705 | 11  |           | DERECHOS ESCALAFONARIOS | 21,785,436.00 | 0.00           | 21,785,436.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,785,436.00            | 21,785,436.00         | 0.00               |
| 017 | 1706 | 11  |           | DERECHOS ESCALAFONARIOS | 4,632,984.00  | 0.00           | 4,632,984.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,632,984.00             | 4,632,984.00          | 0.00               |
| 017 | 1707 | 11  |           | DERECHOS ESCALAFONARIOS | 6,975,504.00  | 0.00           | 6,975,504.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,975,504.00             | 6,975,504.00          | 0.00               |
| 017 | 1708 | 11  |           | DERECHOS ESCALAFONARIOS | 11,400,264.00 | 0.00           | 11,400,264.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400,264.00            | 11,400,264.00         | 0.00               |
| 017 | 1709 | 11  |           | DERECHOS ESCALAFONARIOS | 18,714,132.00 | 0.00           | 18,714,132.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,714,132.00            | 18,714,132.00         | 0.00               |
| 017 | 1710 | 11  |           | DERECHOS ESCALAFONARIOS | 17,568,900.00 | 0.00           | 17,568,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,568,900.00            | 17,568,900.00         | 0.00               |
| 017 | 1711 | 11  |           | DERECHOS ESCALAFONARIOS | 8,602,254.00  | 0.00           | 8,602,254.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,602,254.00             | 8,602,254.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 623 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 1712 | 11  |           | DERECHOS ESCALAFONARIOS | 16,722,990.00 | 0.00           | 16,722,990.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,722,990.00            | 16,722,990.00         | 0.00               |
| 017 | 1713 | 11  |           | DERECHOS ESCALAFONARIOS | 8,094,708.00  | 0.00           | 8,094,708.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,094,708.00             | 8,094,708.00          | 0.00               |
| 017 | 1714 | 11  |           | DERECHOS ESCALAFONARIOS | 4,138,452.00  | 0.00           | 4,138,452.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,138,452.00             | 4,138,452.00          | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS | 20,275,812.00 | 0.00           | 20,275,812.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,275,812.00            | 20,275,812.00         | 0.00               |
| 017 | 1802 | 11  |           | DERECHOS ESCALAFONARIOS | 15,785,982.00 | 0.00           | 15,785,982.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,785,982.00            | 15,785,982.00         | 0.00               |
| 017 | 1803 | 11  |           | DERECHOS ESCALAFONARIOS | 9,383,094.00  | 0.00           | 9,383,094.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,383,094.00             | 9,383,094.00          | 0.00               |
| 017 | 1804 | 11  |           | DERECHOS ESCALAFONARIOS | 28,383,534.00 | 0.00           | 28,383,534.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,383,534.00            | 28,383,534.00         | 0.00               |
| 017 | 1805 | 11  |           | DERECHOS ESCALAFONARIOS | 21,772,422.00 | 0.00           | 21,772,422.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,772,422.00            | 21,772,422.00         | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS | 11,660,544.00 | 0.00           | 11,660,544.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,660,544.00            | 11,660,544.00         | 0.00               |
| 017 | 1902 | 11  |           | DERECHOS ESCALAFONARIOS | 1,262,358.00  | 0.00           | 1,262,358.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,358.00             | 1,262,358.00          | 0.00               |
| 017 | 1903 | 11  |           | DERECHOS ESCALAFONARIOS | 5,947,398.00  | 0.00           | 5,947,398.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,947,398.00             | 5,947,398.00          | 0.00               |
| 017 | 1904 | 11  |           | DERECHOS ESCALAFONARIOS | 8,654,310.00  | 0.00           | 8,654,310.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,654,310.00             | 8,654,310.00          | 0.00               |
| 017 | 1905 | 11  |           | DERECHOS ESCALAFONARIOS | 4,190,508.00  | 0.00           | 4,190,508.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,190,508.00             | 4,190,508.00          | 0.00               |
| 017 | 1906 | 11  |           | DERECHOS ESCALAFONARIOS | 2,928,150.00  | 0.00           | 2,928,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,928,150.00             | 2,928,150.00          | 0.00               |
| 017 | 1907 | 11  |           | DERECHOS ESCALAFONARIOS | 3,526,794.00  | 0.00           | 3,526,794.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,526,794.00             | 3,526,794.00          | 0.00               |
| 017 | 1908 | 11  |           | DERECHOS ESCALAFONARIOS | 3,357,612.00  | 0.00           | 3,357,612.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,357,612.00             | 3,357,612.00          | 0.00               |
| 017 | 1909 | 11  |           | DERECHOS ESCALAFONARIOS | 7,665,246.00  | 0.00           | 7,665,246.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,665,246.00             | 7,665,246.00          | 0.00               |
| 017 | 1910 | 11  |           | DERECHOS ESCALAFONARIOS | 3,826,116.00  | 0.00           | 3,826,116.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,826,116.00             | 3,826,116.00          | 0.00               |
| 017 | 1911 | 11  |           | DERECHOS ESCALAFONARIOS | 3,123,360.00  | 0.00           | 3,123,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,123,360.00             | 3,123,360.00          | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS | 26,886,924.00 | 0.00           | 26,886,924.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,886,924.00            | 26,886,924.00         | 0.00               |
| 017 | 2002 | 11  |           | DERECHOS ESCALAFONARIOS | 2,641,842.00  | 0.00           | 2,641,842.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,641,842.00             | 2,641,842.00          | 0.00               |
| 017 | 2003 | 11  |           | DERECHOS ESCALAFONARIOS | 5,478,894.00  | 0.00           | 5,478,894.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,478,894.00             | 5,478,894.00          | 0.00               |
| 017 | 2004 | 11  |           | DERECHOS ESCALAFONARIOS | 16,358,598.00 | 0.00           | 16,358,598.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,358,598.00            | 16,358,598.00         | 0.00               |
| 017 | 2005 | 11  |           | DERECHOS ESCALAFONARIOS | 16,683,948.00 | 0.00           | 16,683,948.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,683,948.00            | 16,683,948.00         | 0.00               |
| 017 | 2006 | 11  |           | DERECHOS ESCALAFONARIOS | 9,422,136.00  | 0.00           | 9,422,136.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,422,136.00             | 9,422,136.00          | 0.00               |
| 017 | 2007 | 11  |           | DERECHOS ESCALAFONARIOS | 9,305,010.00  | 0.00           | 9,305,010.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,305,010.00             | 9,305,010.00          | 0.00               |
| 017 | 2008 | 11  |           | DERECHOS ESCALAFONARIOS | 3,357,612.00  | 0.00           | 3,357,612.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,357,612.00             | 3,357,612.00          | 0.00               |
| 017 | 2009 | 11  |           | DERECHOS ESCALAFONARIOS | 8,263,890.00  | 0.00           | 8,263,890.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,263,890.00             | 8,263,890.00          | 0.00               |
| 017 | 2010 | 11  |           | DERECHOS ESCALAFONARIOS | 4,489,830.00  | 0.00           | 4,489,830.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,489,830.00             | 4,489,830.00          | 0.00               |
| 017 | 2011 | 11  |           | DERECHOS ESCALAFONARIOS | 7,743,330.00  | 0.00           | 7,743,330.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,743,330.00             | 7,743,330.00          | 0.00               |
| 017 | 2101 | 11  |           | DERECHOS ESCALAFONARIOS | 43,792,110.00 | 0.00           | 43,792,110.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 43,792,110.00            | 43,792,110.00         | 0.00               |
| 017 | 2102 | 11  |           | DERECHOS ESCALAFONARIOS | 16,827,102.00 | 0.00           | 16,827,102.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,827,102.00            | 16,827,102.00         | 0.00               |
| 017 | 2103 | 11  |           | DERECHOS ESCALAFONARIOS | 5,973,426.00  | 0.00           | 5,973,426.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,973,426.00             | 5,973,426.00          | 0.00               |
| 017 | 2104 | 11  |           | DERECHOS ESCALAFONARIOS | 1,288,386.00  | 0.00           | 1,288,386.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,288,386.00             | 1,288,386.00          | 0.00               |
| 017 | 2105 | 11  |           | DERECHOS ESCALAFONARIOS | 4,685,040.00  | 0.00           | 4,685,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,685,040.00             | 4,685,040.00          | 0.00               |
| 017 | 2106 | 11  |           | DERECHOS ESCALAFONARIOS | 6,689,196.00  | 0.00           | 6,689,196.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,689,196.00             | 6,689,196.00          | 0.00               |
| 017 | 2107 | 11  |           | DERECHOS ESCALAFONARIOS | 8,940,618.00  | 0.00           | 8,940,618.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,940,618.00             | 8,940,618.00          | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS | 36,972,774.00 | 0.00           | 36,972,774.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,972,774.00            | 36,972,774.00         | 0.00               |
| 017 | 2202 | 11  |           | DERECHOS ESCALAFONARIOS | 3,995,298.00  | 0.00           | 3,995,298.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,995,298.00             | 3,995,298.00          | 0.00               |
| 017 | 2203 | 11  |           | DERECHOS ESCALAFONARIOS | 6,402,888.00  | 0.00           | 6,402,888.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,402,888.00             | 6,402,888.00          | 0.00               |
| 017 | 2204 | 11  |           | DERECHOS ESCALAFONARIOS | 4,008,312.00  | 0.00           | 4,008,312.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,008,312.00             | 4,008,312.00          | 0.00               |
| 017 | 2205 | 11  |           | DERECHOS ESCALAFONARIOS | 9,773,514.00  | 0.00           | 9,773,514.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,773,514.00             | 9,773,514.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 624 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 2206 | 11  |           | DERECHOS ESCALAFONARIOS                       | 4,307,634.00  | 0.00           | 4,307,634.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,307,634.00             | 4,307,634.00          | 0.00               |
| 017 | 2207 | 11  |           | DERECHOS ESCALAFONARIOS                       | 4,554,900.00  | 0.00           | 4,554,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,554,900.00             | 4,554,900.00          | 0.00               |
| 017 | 2208 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,782,918.00  | 0.00           | 1,782,918.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,782,918.00             | 1,782,918.00          | 0.00               |
| 017 | 2209 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,444,554.00  | 0.00           | 1,444,554.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,444,554.00             | 1,444,554.00          | 0.00               |
| 017 | 2210 | 11  |           | DERECHOS ESCALAFONARIOS                       | 2,693,898.00  | 0.00           | 2,693,898.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,693,898.00             | 2,693,898.00          | 0.00               |
| 017 | 2211 | 11  |           | DERECHOS ESCALAFONARIOS                       | 10,033,794.00 | 0.00           | 10,033,794.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,033,794.00            | 10,033,794.00         | 0.00               |
| 017 | 2212 | 11  |           | DERECHOS ESCALAFONARIOS                       | 7,105,644.00  | 0.00           | 7,105,644.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,105,644.00             | 7,105,644.00          | 0.00               |
| 017 | 2213 | 11  |           | DERECHOS ESCALAFONARIOS                       | 5,791,230.00  | 0.00           | 5,791,230.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,791,230.00             | 5,791,230.00          | 0.00               |
| 017 | 2214 | 11  |           | DERECHOS ESCALAFONARIOS                       | 12,714,678.00 | 0.00           | 12,714,678.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,714,678.00            | 12,714,678.00         | 0.00               |
| 017 | 2215 | 11  |           | DERECHOS ESCALAFONARIOS                       | 3,474,738.00  | 0.00           | 3,474,738.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,474,738.00             | 3,474,738.00          | 0.00               |
| 017 | 2216 | 11  |           | DERECHOS ESCALAFONARIOS                       | 2,719,926.00  | 0.00           | 2,719,926.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,719,926.00             | 2,719,926.00          | 0.00               |
| 017 | 2217 | 11  |           | DERECHOS ESCALAFONARIOS                       | 6,051,510.00  | 0.00           | 6,051,510.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,051,510.00             | 6,051,510.00          | 0.00               |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                     | 4,103,731.00  | 0.00           | 4,103,731.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,103,731.00             | 4,103,731.00          | 0.00               |
| 071 | 0102 | 11  |           | AGUINALDO                                     | 1,854,841.00  | 0.00           | 1,854,841.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,854,841.00             | 1,854,841.00          | 0.00               |
| 071 | 0103 | 11  |           | AGUINALDO                                     | 1,702,760.00  | 0.00           | 1,702,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,702,760.00             | 1,702,760.00          | 0.00               |
| 071 | 0104 | 11  |           | AGUINALDO                                     | 212,462.00    | 0.00           | 212,462.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 212,462.00               | 212,462.00            | 0.00               |
| 071 | 0105 | 11  |           | AGUINALDO                                     | 2,376,965.00  | 0.00           | 2,376,965.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,376,965.00             | 2,376,965.00          | 0.00               |
| 071 | 0106 | 11  |           | AGUINALDO                                     | 2,006,427.00  | 0.00           | 2,006,427.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,006,427.00             | 2,006,427.00          | 0.00               |
| 071 | 0107 | 11  |           | AGUINALDO                                     | 1,992,436.00  | 0.00           | 1,992,436.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,992,436.00             | 1,992,436.00          | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO                                     | 4,185,103.00  | 0.00           | 4,185,103.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,185,103.00             | 4,185,103.00          | 0.00               |
| 071 | 0109 | 11  |           | AGUINALDO                                     | 1,312,418.00  | 0.00           | 1,312,418.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,312,418.00             | 1,312,418.00          | 0.00               |
| 071 | 0110 | 11  |           | AGUINALDO                                     | 6,091,312.00  | 0.00           | 6,091,312.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,091,312.00             | 6,091,312.00          | 0.00               |
| 071 | 0111 | 11  |           | AGUINALDO                                     | 945,717.00    | 0.00           | 945,717.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 945,717.00               | 945,717.00            | 0.00               |
| 071 | 0112 | 11  |           | AGUINALDO                                     | 251,352.00    | 0.00           | 251,352.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 251,352.00               | 251,352.00            | 0.00               |
| 071 | 0113 | 11  |           | AGUINALDO                                     | 891,681.00    | 0.00           | 891,681.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 891,681.00               | 891,681.00            | 0.00               |
| 071 | 0114 | 11  |           | AGUINALDO                                     | 3,041,177.00  | 0.00           | 3,041,177.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,041,177.00             | 3,041,177.00          | 0.00               |
| 071 | 0115 | 11  |           | AGUINALDO                                     | 6,173,269.00  | 0.00           | 6,173,269.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,173,269.00             | 6,173,269.00          | 0.00               |
| 071 | 0116 | 11  |           | AGUINALDO                                     | 3,621,449.00  | 0.00           | 3,621,449.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,621,449.00             | 3,621,449.00          | 0.00               |
| 071 | 0117 | 11  |           | AGUINALDO                                     | 1,043,349.00  | 0.00           | 1,043,349.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,043,349.00             | 1,043,349.00          | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                     | 631,760.00    | 0.00           | 631,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 631,760.00               | 631,760.00            | 0.00               |
| 071 | 0202 | 11  |           | AGUINALDO                                     | 503,135.00    | 0.00           | 503,135.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 503,135.00               | 503,135.00            | 0.00               |
| 071 | 0203 | 11  |           | AGUINALDO                                     | 2,277,934.00  | 0.00           | 2,277,934.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,277,934.00             | 2,277,934.00          | 0.00               |
| 071 | 0204 | 11  |           | AGUINALDO                                     | 278,467.00    | 0.00           | 278,467.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 278,467.00               | 278,467.00            | 0.00               |
| 071 | 0205 | 11  |           | AGUINALDO                                     | 557,373.00    | 0.00           | 557,373.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 557,373.00               | 557,373.00            | 0.00               |
| 071 | 0206 | 11  |           | AGUINALDO                                     | 439,957.00    | 0.00           | 439,957.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 439,957.00               | 439,957.00            | 0.00               |
| 071 | 0207 | 11  |           | AGUINALDO                                     | 896,363.00    | 0.00           | 896,363.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 896,363.00               | 896,363.00            | 0.00               |
| 071 | 0208 | 11  |           | AGUINALDO                                     | 806,195.00    | 0.00           | 806,195.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 806,195.00               | 806,195.00            | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                     | 1,061,818.00  | 0.00           | 1,061,818.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,061,818.00             | 1,061,818.00          | 0.00               |
| 071 | 0302 | 11  |           | AGUINALDO                                     | 152,049.00    | 0.00           | 152,049.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 152,049.00               | 152,049.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 625 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0303 | 11  | AGUINALDO |             | 430,986.00   | 0.00           | 430,986.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 430,986.00               | 430,986.00            | 0.00               |
| 071 | 0304 | 11  | AGUINALDO |             | 386,768.00   | 0.00           | 386,768.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,768.00               | 386,768.00            | 0.00               |
| 071 | 0305 | 11  | AGUINALDO |             | 211,377.00   | 0.00           | 211,377.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,377.00               | 211,377.00            | 0.00               |
| 071 | 0306 | 11  | AGUINALDO |             | 344,773.00   | 0.00           | 344,773.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 344,773.00               | 344,773.00            | 0.00               |
| 071 | 0307 | 11  | AGUINALDO |             | 58,180.00    | 0.00           | 58,180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,180.00                | 58,180.00             | 0.00               |
| 071 | 0308 | 11  | AGUINALDO |             | 460,991.00   | 0.00           | 460,991.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 460,991.00               | 460,991.00            | 0.00               |
| 071 | 0309 | 11  | AGUINALDO |             | 335,257.00   | 0.00           | 335,257.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 335,257.00               | 335,257.00            | 0.00               |
| 071 | 0310 | 11  | AGUINALDO |             | 236,209.00   | 0.00           | 236,209.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236,209.00               | 236,209.00            | 0.00               |
| 071 | 0311 | 11  | AGUINALDO |             | 43,311.00    | 0.00           | 43,311.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,311.00                | 43,311.00             | 0.00               |
| 071 | 0312 | 11  | AGUINALDO |             | 479,818.00   | 0.00           | 479,818.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 479,818.00               | 479,818.00            | 0.00               |
| 071 | 0313 | 11  | AGUINALDO |             | 106,614.00   | 0.00           | 106,614.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,614.00               | 106,614.00            | 0.00               |
| 071 | 0314 | 11  | AGUINALDO |             | 69,725.00    | 0.00           | 69,725.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,725.00                | 69,725.00             | 0.00               |
| 071 | 0315 | 11  | AGUINALDO |             | 105,761.00   | 0.00           | 105,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,761.00               | 105,761.00            | 0.00               |
| 071 | 0316 | 11  | AGUINALDO |             | 25,644.00    | 0.00           | 25,644.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,644.00                | 25,644.00             | 0.00               |
| 071 | 0401 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0402 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0403 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0404 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0405 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0406 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0407 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0408 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0409 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0410 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0411 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0412 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0413 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0414 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0415 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0416 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0501 | 11  | AGUINALDO |             | 3,246,832.00 | 0.00           | 3,246,832.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,246,832.00             | 3,246,832.00          | 0.00               |
| 071 | 0502 | 11  | AGUINALDO |             | 3,532,181.00 | 0.00           | 3,532,181.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,532,181.00             | 3,532,181.00          | 0.00               |
| 071 | 0503 | 11  | AGUINALDO |             | 882,240.00   | 0.00           | 882,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 882,240.00               | 882,240.00            | 0.00               |
| 071 | 0504 | 11  | AGUINALDO |             | 743,749.00   | 0.00           | 743,749.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 743,749.00               | 743,749.00            | 0.00               |
| 071 | 0505 | 11  | AGUINALDO |             | 1,809,668.00 | 0.00           | 1,809,668.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,809,668.00             | 1,809,668.00          | 0.00               |
| 071 | 0506 | 11  | AGUINALDO |             | 1,923,710.00 | 0.00           | 1,923,710.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,923,710.00             | 1,923,710.00          | 0.00               |
| 071 | 0507 | 11  | AGUINALDO |             | 1,906,758.00 | 0.00           | 1,906,758.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,906,758.00             | 1,906,758.00          | 0.00               |
| 071 | 0508 | 11  | AGUINALDO |             | 721,935.00   | 0.00           | 721,935.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 721,935.00               | 721,935.00            | 0.00               |
| 071 | 0509 | 11  | AGUINALDO |             | 1,971,227.00 | 0.00           | 1,971,227.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,971,227.00             | 1,971,227.00          | 0.00               |
| 071 | 0510 | 11  | AGUINALDO |             | 635,844.00   | 0.00           | 635,844.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 635,844.00               | 635,844.00            | 0.00               |
| 071 | 0511 | 11  | AGUINALDO |             | 1,556,437.00 | 0.00           | 1,556,437.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,556,437.00             | 1,556,437.00          | 0.00               |
| 071 | 0512 | 11  | AGUINALDO |             | 653,783.00   | 0.00           | 653,783.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 653,783.00               | 653,783.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 626 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0513 | 11  | AGUINALDO |             | 3,688,881.00 | 0.00           | 3,688,881.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,688,881.00             | 3,688,881.00          | 0.00               |
| 071 | 0514 | 11  | AGUINALDO |             | 744,607.00   | 0.00           | 744,607.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 744,607.00               | 744,607.00            | 0.00               |
| 071 | 0601 | 11  | AGUINALDO |             | 1,413,523.00 | 0.00           | 1,413,523.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,413,523.00             | 1,413,523.00          | 0.00               |
| 071 | 0602 | 11  | AGUINALDO |             | 1,921,378.00 | 0.00           | 1,921,378.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,921,378.00             | 1,921,378.00          | 0.00               |
| 071 | 0603 | 11  | AGUINALDO |             | 819,874.00   | 0.00           | 819,874.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 819,874.00               | 819,874.00            | 0.00               |
| 071 | 0604 | 11  | AGUINALDO |             | 1,147,475.00 | 0.00           | 1,147,475.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,147,475.00             | 1,147,475.00          | 0.00               |
| 071 | 0605 | 11  | AGUINALDO |             | 532,921.00   | 0.00           | 532,921.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 532,921.00               | 532,921.00            | 0.00               |
| 071 | 0606 | 11  | AGUINALDO |             | 970,936.00   | 0.00           | 970,936.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 970,936.00               | 970,936.00            | 0.00               |
| 071 | 0607 | 11  | AGUINALDO |             | 527,663.00   | 0.00           | 527,663.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 527,663.00               | 527,663.00            | 0.00               |
| 071 | 0608 | 11  | AGUINALDO |             | 2,616,036.00 | 0.00           | 2,616,036.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,616,036.00             | 2,616,036.00          | 0.00               |
| 071 | 0609 | 11  | AGUINALDO |             | 1,545,396.00 | 0.00           | 1,545,396.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,545,396.00             | 1,545,396.00          | 0.00               |
| 071 | 0610 | 11  | AGUINALDO |             | 1,329,093.00 | 0.00           | 1,329,093.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,329,093.00             | 1,329,093.00          | 0.00               |
| 071 | 0611 | 11  | AGUINALDO |             | 596,587.00   | 0.00           | 596,587.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 596,587.00               | 596,587.00            | 0.00               |
| 071 | 0612 | 11  | AGUINALDO |             | 590,714.00   | 0.00           | 590,714.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 590,714.00               | 590,714.00            | 0.00               |
| 071 | 0613 | 11  | AGUINALDO |             | 920,042.00   | 0.00           | 920,042.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 920,042.00               | 920,042.00            | 0.00               |
| 071 | 0614 | 11  | AGUINALDO |             | 1,585,960.00 | 0.00           | 1,585,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,585,960.00             | 1,585,960.00          | 0.00               |
| 071 | 0701 | 11  | AGUINALDO |             | 1,690,698.00 | 0.00           | 1,690,698.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,690,698.00             | 1,690,698.00          | 0.00               |
| 071 | 0702 | 11  | AGUINALDO |             | 95,286.00    | 0.00           | 95,286.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,286.00                | 95,286.00             | 0.00               |
| 071 | 0703 | 11  | AGUINALDO |             | 83,570.00    | 0.00           | 83,570.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,570.00                | 83,570.00             | 0.00               |
| 071 | 0704 | 11  | AGUINALDO |             | 327,678.00   | 0.00           | 327,678.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 327,678.00               | 327,678.00            | 0.00               |
| 071 | 0705 | 11  | AGUINALDO |             | 1,979,640.00 | 0.00           | 1,979,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,979,640.00             | 1,979,640.00          | 0.00               |
| 071 | 0706 | 11  | AGUINALDO |             | 1,772,521.00 | 0.00           | 1,772,521.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,772,521.00             | 1,772,521.00          | 0.00               |
| 071 | 0707 | 11  | AGUINALDO |             | 201,109.00   | 0.00           | 201,109.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,109.00               | 201,109.00            | 0.00               |
| 071 | 0708 | 11  | AGUINALDO |             | 73,180.00    | 0.00           | 73,180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,180.00                | 73,180.00             | 0.00               |
| 071 | 0709 | 11  | AGUINALDO |             | 359,176.00   | 0.00           | 359,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 359,176.00               | 359,176.00            | 0.00               |
| 071 | 0710 | 11  | AGUINALDO |             | 231,446.00   | 0.00           | 231,446.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 231,446.00               | 231,446.00            | 0.00               |
| 071 | 0711 | 11  | AGUINALDO |             | 63,188.00    | 0.00           | 63,188.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,188.00                | 63,188.00             | 0.00               |
| 071 | 0712 | 11  | AGUINALDO |             | 304,910.00   | 0.00           | 304,910.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 304,910.00               | 304,910.00            | 0.00               |
| 071 | 0713 | 11  | AGUINALDO |             | 470,936.00   | 0.00           | 470,936.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 470,936.00               | 470,936.00            | 0.00               |
| 071 | 0714 | 11  | AGUINALDO |             | 148,205.00   | 0.00           | 148,205.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,205.00               | 148,205.00            | 0.00               |
| 071 | 0715 | 11  | AGUINALDO |             | 80,063.00    | 0.00           | 80,063.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,063.00                | 80,063.00             | 0.00               |
| 071 | 0716 | 11  | AGUINALDO |             | 9,576.00     | 0.00           | 9,576.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,576.00                 | 9,576.00              | 0.00               |
| 071 | 0717 | 11  | AGUINALDO |             | 290,380.00   | 0.00           | 290,380.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 290,380.00               | 290,380.00            | 0.00               |
| 071 | 0718 | 11  | AGUINALDO |             | 100,656.00   | 0.00           | 100,656.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,656.00               | 100,656.00            | 0.00               |
| 071 | 0719 | 11  | AGUINALDO |             | 553,904.00   | 0.00           | 553,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 553,904.00               | 553,904.00            | 0.00               |
| 071 | 0801 | 11  | AGUINALDO |             | 2,350,370.00 | 0.00           | 2,350,370.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,350,370.00             | 2,350,370.00          | 0.00               |
| 071 | 0802 | 11  | AGUINALDO |             | 831,493.00   | 0.00           | 831,493.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 831,493.00               | 831,493.00            | 0.00               |
| 071 | 0803 | 11  | AGUINALDO |             | 1,049,961.00 | 0.00           | 1,049,961.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,049,961.00             | 1,049,961.00          | 0.00               |
| 071 | 0804 | 11  | AGUINALDO |             | 356,152.00   | 0.00           | 356,152.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 356,152.00               | 356,152.00            | 0.00               |
| 071 | 0805 | 11  | AGUINALDO |             | 2,281,281.00 | 0.00           | 2,281,281.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,281,281.00             | 2,281,281.00          | 0.00               |
| 071 | 0806 | 11  | AGUINALDO |             | 792,686.00   | 0.00           | 792,686.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 792,686.00               | 792,686.00            | 0.00               |
| 071 | 0807 | 11  | AGUINALDO |             | 131,731.00   | 0.00           | 131,731.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,731.00               | 131,731.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 627 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0808 | 11  | AGUINALDO |             | 309,778.00   | 0.00           | 309,778.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 309,778.00               | 309,778.00            | 0.00               |
| 071 | 0901 | 11  | AGUINALDO |             | 2,785,220.00 | 0.00           | 2,785,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,785,220.00             | 2,785,220.00          | 0.00               |
| 071 | 0902 | 11  | AGUINALDO |             | 596,965.00   | 0.00           | 596,965.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 596,965.00               | 596,965.00            | 0.00               |
| 071 | 0903 | 11  | AGUINALDO |             | 680,268.00   | 0.00           | 680,268.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 680,268.00               | 680,268.00            | 0.00               |
| 071 | 0904 | 11  | AGUINALDO |             | 1,617,847.00 | 0.00           | 1,617,847.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,617,847.00             | 1,617,847.00          | 0.00               |
| 071 | 0905 | 11  | AGUINALDO |             | 547,641.00   | 0.00           | 547,641.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 547,641.00               | 547,641.00            | 0.00               |
| 071 | 0906 | 11  | AGUINALDO |             | 950,730.00   | 0.00           | 950,730.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 950,730.00               | 950,730.00            | 0.00               |
| 071 | 0907 | 11  | AGUINALDO |             | 273,611.00   | 0.00           | 273,611.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,611.00               | 273,611.00            | 0.00               |
| 071 | 0908 | 11  | AGUINALDO |             | 177,125.00   | 0.00           | 177,125.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 177,125.00               | 177,125.00            | 0.00               |
| 071 | 0909 | 11  | AGUINALDO |             | 1,259,697.00 | 0.00           | 1,259,697.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,259,697.00             | 1,259,697.00          | 0.00               |
| 071 | 0910 | 11  | AGUINALDO |             | 201,831.00   | 0.00           | 201,831.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,831.00               | 201,831.00            | 0.00               |
| 071 | 0911 | 11  | AGUINALDO |             | 485,160.00   | 0.00           | 485,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 485,160.00               | 485,160.00            | 0.00               |
| 071 | 0912 | 11  | AGUINALDO |             | 1,145,516.00 | 0.00           | 1,145,516.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,516.00             | 1,145,516.00          | 0.00               |
| 071 | 0913 | 11  | AGUINALDO |             | 124,651.00   | 0.00           | 124,651.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,651.00               | 124,651.00            | 0.00               |
| 071 | 0914 | 11  | AGUINALDO |             | 1,112,705.00 | 0.00           | 1,112,705.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,112,705.00             | 1,112,705.00          | 0.00               |
| 071 | 0915 | 11  | AGUINALDO |             | 518,870.00   | 0.00           | 518,870.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 518,870.00               | 518,870.00            | 0.00               |
| 071 | 0916 | 11  | AGUINALDO |             | 244,182.00   | 0.00           | 244,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 244,182.00               | 244,182.00            | 0.00               |
| 071 | 0917 | 11  | AGUINALDO |             | 2,095,042.00 | 0.00           | 2,095,042.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,095,042.00             | 2,095,042.00          | 0.00               |
| 071 | 0918 | 11  | AGUINALDO |             | 201,547.00   | 0.00           | 201,547.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,547.00               | 201,547.00            | 0.00               |
| 071 | 0919 | 11  | AGUINALDO |             | 1,191,244.00 | 0.00           | 1,191,244.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,191,244.00             | 1,191,244.00          | 0.00               |
| 071 | 0920 | 11  | AGUINALDO |             | 3,337,090.00 | 0.00           | 3,337,090.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,337,090.00             | 3,337,090.00          | 0.00               |
| 071 | 0921 | 11  | AGUINALDO |             | 2,098,092.00 | 0.00           | 2,098,092.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,098,092.00             | 2,098,092.00          | 0.00               |
| 071 | 0922 | 11  | AGUINALDO |             | 1,074,459.00 | 0.00           | 1,074,459.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,074,459.00             | 1,074,459.00          | 0.00               |
| 071 | 0923 | 11  | AGUINALDO |             | 443,902.00   | 0.00           | 443,902.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 443,902.00               | 443,902.00            | 0.00               |
| 071 | 0924 | 11  | AGUINALDO |             | 692,646.00   | 0.00           | 692,646.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 692,646.00               | 692,646.00            | 0.00               |
| 071 | 1001 | 11  | AGUINALDO |             | 1,720,561.00 | 0.00           | 1,720,561.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,720,561.00             | 1,720,561.00          | 0.00               |
| 071 | 1002 | 11  | AGUINALDO |             | 1,083,983.00 | 0.00           | 1,083,983.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,083,983.00             | 1,083,983.00          | 0.00               |
| 071 | 1003 | 11  | AGUINALDO |             | 890,171.00   | 0.00           | 890,171.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 890,171.00               | 890,171.00            | 0.00               |
| 071 | 1004 | 11  | AGUINALDO |             | 622,934.00   | 0.00           | 622,934.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 622,934.00               | 622,934.00            | 0.00               |
| 071 | 1005 | 11  | AGUINALDO |             | 429,393.00   | 0.00           | 429,393.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,393.00               | 429,393.00            | 0.00               |
| 071 | 1006 | 11  | AGUINALDO |             | 1,778,018.00 | 0.00           | 1,778,018.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,778,018.00             | 1,778,018.00          | 0.00               |
| 071 | 1007 | 11  | AGUINALDO |             | 547,851.00   | 0.00           | 547,851.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 547,851.00               | 547,851.00            | 0.00               |
| 071 | 1008 | 11  | AGUINALDO |             | 778,064.00   | 0.00           | 778,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 778,064.00               | 778,064.00            | 0.00               |
| 071 | 1009 | 11  | AGUINALDO |             | 965,910.00   | 0.00           | 965,910.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 965,910.00               | 965,910.00            | 0.00               |
| 071 | 1010 | 11  | AGUINALDO |             | 2,336,556.00 | 0.00           | 2,336,556.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,336,556.00             | 2,336,556.00          | 0.00               |
| 071 | 1011 | 11  | AGUINALDO |             | 336,959.00   | 0.00           | 336,959.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336,959.00               | 336,959.00            | 0.00               |
| 071 | 1012 | 11  | AGUINALDO |             | 54,941.00    | 0.00           | 54,941.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,941.00                | 54,941.00             | 0.00               |
| 071 | 1013 | 11  | AGUINALDO |             | 2,375,549.00 | 0.00           | 2,375,549.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,375,549.00             | 2,375,549.00          | 0.00               |
| 071 | 1014 | 11  | AGUINALDO |             | 884,107.00   | 0.00           | 884,107.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,107.00               | 884,107.00            | 0.00               |
| 071 | 1015 | 11  | AGUINALDO |             | 811,455.00   | 0.00           | 811,455.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 811,455.00               | 811,455.00            | 0.00               |
| 071 | 1016 | 11  | AGUINALDO |             | 145,159.00   | 0.00           | 145,159.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,159.00               | 145,159.00            | 0.00               |
| 071 | 1017 | 11  | AGUINALDO |             | 348,933.00   | 0.00           | 348,933.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 348,933.00               | 348,933.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 628 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1018 | 11  | AGUINALDO |             | 388,305.00   | 0.00           | 388,305.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 388,305.00               | 388,305.00            | 0.00               |
| 071 | 1019 | 11  | AGUINALDO |             | 480,281.00   | 0.00           | 480,281.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 480,281.00               | 480,281.00            | 0.00               |
| 071 | 1020 | 11  | AGUINALDO |             | 907,290.00   | 0.00           | 907,290.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 907,290.00               | 907,290.00            | 0.00               |
| 071 | 1021 | 11  | AGUINALDO |             | 1,180,038.00 | 0.00           | 1,180,038.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,180,038.00             | 1,180,038.00          | 0.00               |
| 071 | 1101 | 11  | AGUINALDO |             | 3,839,213.00 | 0.00           | 3,839,213.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,839,213.00             | 3,839,213.00          | 0.00               |
| 071 | 1102 | 11  | AGUINALDO |             | 947,174.00   | 0.00           | 947,174.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 947,174.00               | 947,174.00            | 0.00               |
| 071 | 1103 | 11  | AGUINALDO |             | 678,427.00   | 0.00           | 678,427.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 678,427.00               | 678,427.00            | 0.00               |
| 071 | 1104 | 11  | AGUINALDO |             | 510,574.00   | 0.00           | 510,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 510,574.00               | 510,574.00            | 0.00               |
| 071 | 1105 | 11  | AGUINALDO |             | 814,719.00   | 0.00           | 814,719.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 814,719.00               | 814,719.00            | 0.00               |
| 071 | 1106 | 11  | AGUINALDO |             | 2,339,406.00 | 0.00           | 2,339,406.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,339,406.00             | 2,339,406.00          | 0.00               |
| 071 | 1107 | 11  | AGUINALDO |             | 1,442,942.00 | 0.00           | 1,442,942.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,442,942.00             | 1,442,942.00          | 0.00               |
| 071 | 1108 | 11  | AGUINALDO |             | 2,158,340.00 | 0.00           | 2,158,340.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,158,340.00             | 2,158,340.00          | 0.00               |
| 071 | 1109 | 11  | AGUINALDO |             | 1,941,774.00 | 0.00           | 1,941,774.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,941,774.00             | 1,941,774.00          | 0.00               |
| 071 | 1201 | 11  | AGUINALDO |             | 1,663,560.00 | 0.00           | 1,663,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,663,560.00             | 1,663,560.00          | 0.00               |
| 071 | 1202 | 11  | AGUINALDO |             | 2,659,208.00 | 0.00           | 2,659,208.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,659,208.00             | 2,659,208.00          | 0.00               |
| 071 | 1203 | 11  | AGUINALDO |             | 913,876.00   | 0.00           | 913,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 913,876.00               | 913,876.00            | 0.00               |
| 071 | 1204 | 11  | AGUINALDO |             | 1,820,641.00 | 0.00           | 1,820,641.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,820,641.00             | 1,820,641.00          | 0.00               |
| 071 | 1205 | 11  | AGUINALDO |             | 1,151,680.00 | 0.00           | 1,151,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,151,680.00             | 1,151,680.00          | 0.00               |
| 071 | 1206 | 11  | AGUINALDO |             | 1,965,708.00 | 0.00           | 1,965,708.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,965,708.00             | 1,965,708.00          | 0.00               |
| 071 | 1207 | 11  | AGUINALDO |             | 4,603,362.00 | 0.00           | 4,603,362.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,603,362.00             | 4,603,362.00          | 0.00               |
| 071 | 1208 | 11  | AGUINALDO |             | 736,610.00   | 0.00           | 736,610.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 736,610.00               | 736,610.00            | 0.00               |
| 071 | 1209 | 11  | AGUINALDO |             | 1,821,297.00 | 0.00           | 1,821,297.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,821,297.00             | 1,821,297.00          | 0.00               |
| 071 | 1210 | 11  | AGUINALDO |             | 2,241,821.00 | 0.00           | 2,241,821.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,241,821.00             | 2,241,821.00          | 0.00               |
| 071 | 1211 | 11  | AGUINALDO |             | 796,232.00   | 0.00           | 796,232.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 796,232.00               | 796,232.00            | 0.00               |
| 071 | 1212 | 11  | AGUINALDO |             | 1,688,635.00 | 0.00           | 1,688,635.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,688,635.00             | 1,688,635.00          | 0.00               |
| 071 | 1213 | 11  | AGUINALDO |             | 1,942,375.00 | 0.00           | 1,942,375.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,942,375.00             | 1,942,375.00          | 0.00               |
| 071 | 1214 | 11  | AGUINALDO |             | 848,227.00   | 0.00           | 848,227.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 848,227.00               | 848,227.00            | 0.00               |
| 071 | 1215 | 11  | AGUINALDO |             | 4,221,184.00 | 0.00           | 4,221,184.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,221,184.00             | 4,221,184.00          | 0.00               |
| 071 | 1216 | 11  | AGUINALDO |             | 1,367,583.00 | 0.00           | 1,367,583.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,367,583.00             | 1,367,583.00          | 0.00               |
| 071 | 1217 | 11  | AGUINALDO |             | 930,441.00   | 0.00           | 930,441.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 930,441.00               | 930,441.00            | 0.00               |
| 071 | 1218 | 11  | AGUINALDO |             | 323,791.00   | 0.00           | 323,791.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 323,791.00               | 323,791.00            | 0.00               |
| 071 | 1219 | 11  | AGUINALDO |             | 2,344,941.00 | 0.00           | 2,344,941.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,344,941.00             | 2,344,941.00          | 0.00               |
| 071 | 1220 | 11  | AGUINALDO |             | 1,194,040.00 | 0.00           | 1,194,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,194,040.00             | 1,194,040.00          | 0.00               |
| 071 | 1221 | 11  | AGUINALDO |             | 908,122.00   | 0.00           | 908,122.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 908,122.00               | 908,122.00            | 0.00               |
| 071 | 1222 | 11  | AGUINALDO |             | 803,798.00   | 0.00           | 803,798.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 803,798.00               | 803,798.00            | 0.00               |
| 071 | 1223 | 11  | AGUINALDO |             | 938,210.00   | 0.00           | 938,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 938,210.00               | 938,210.00            | 0.00               |
| 071 | 1224 | 11  | AGUINALDO |             | 1,014,966.00 | 0.00           | 1,014,966.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,014,966.00             | 1,014,966.00          | 0.00               |
| 071 | 1225 | 11  | AGUINALDO |             | 855,297.00   | 0.00           | 855,297.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 855,297.00               | 855,297.00            | 0.00               |
| 071 | 1226 | 11  | AGUINALDO |             | 763,908.00   | 0.00           | 763,908.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 763,908.00               | 763,908.00            | 0.00               |
| 071 | 1227 | 11  | AGUINALDO |             | 542,377.00   | 0.00           | 542,377.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 542,377.00               | 542,377.00            | 0.00               |
| 071 | 1228 | 11  | AGUINALDO |             | 236,085.00   | 0.00           | 236,085.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236,085.00               | 236,085.00            | 0.00               |
| 071 | 1229 | 11  | AGUINALDO |             | 614,415.00   | 0.00           | 614,415.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 614,415.00               | 614,415.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 629 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1230 | 11  | AGUINALDO |             | 963,541.00   | 0.00           | 963,541.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 963,541.00               | 963,541.00            | 0.00               |
| 071 | 1301 | 11  | AGUINALDO |             | 4,020,266.00 | 0.00           | 4,020,266.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,020,266.00             | 4,020,266.00          | 0.00               |
| 071 | 1302 | 11  | AGUINALDO |             | 4,577,862.00 | 0.00           | 4,577,862.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,577,862.00             | 4,577,862.00          | 0.00               |
| 071 | 1303 | 11  | AGUINALDO |             | 836,509.00   | 0.00           | 836,509.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 836,509.00               | 836,509.00            | 0.00               |
| 071 | 1304 | 11  | AGUINALDO |             | 2,406,668.00 | 0.00           | 2,406,668.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,406,668.00             | 2,406,668.00          | 0.00               |
| 071 | 1305 | 11  | AGUINALDO |             | 1,266,085.00 | 0.00           | 1,266,085.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,266,085.00             | 1,266,085.00          | 0.00               |
| 071 | 1306 | 11  | AGUINALDO |             | 1,093,065.00 | 0.00           | 1,093,065.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,065.00             | 1,093,065.00          | 0.00               |
| 071 | 1307 | 11  | AGUINALDO |             | 1,101,688.00 | 0.00           | 1,101,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,101,688.00             | 1,101,688.00          | 0.00               |
| 071 | 1308 | 11  | AGUINALDO |             | 793,511.00   | 0.00           | 793,511.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 793,511.00               | 793,511.00            | 0.00               |
| 071 | 1309 | 11  | AGUINALDO |             | 799,236.00   | 0.00           | 799,236.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 799,236.00               | 799,236.00            | 0.00               |
| 071 | 1310 | 11  | AGUINALDO |             | 615,104.00   | 0.00           | 615,104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 615,104.00               | 615,104.00            | 0.00               |
| 071 | 1311 | 11  | AGUINALDO |             | 1,728,422.00 | 0.00           | 1,728,422.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728,422.00             | 1,728,422.00          | 0.00               |
| 071 | 1312 | 11  | AGUINALDO |             | 2,443,824.00 | 0.00           | 2,443,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,443,824.00             | 2,443,824.00          | 0.00               |
| 071 | 1313 | 11  | AGUINALDO |             | 528,270.00   | 0.00           | 528,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 528,270.00               | 528,270.00            | 0.00               |
| 071 | 1314 | 11  | AGUINALDO |             | 178,456.00   | 0.00           | 178,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178,456.00               | 178,456.00            | 0.00               |
| 071 | 1315 | 11  | AGUINALDO |             | 829,533.00   | 0.00           | 829,533.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 829,533.00               | 829,533.00            | 0.00               |
| 071 | 1316 | 11  | AGUINALDO |             | 225,607.00   | 0.00           | 225,607.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 225,607.00               | 225,607.00            | 0.00               |
| 071 | 1317 | 11  | AGUINALDO |             | 538,449.00   | 0.00           | 538,449.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 538,449.00               | 538,449.00            | 0.00               |
| 071 | 1318 | 11  | AGUINALDO |             | 569,528.00   | 0.00           | 569,528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 569,528.00               | 569,528.00            | 0.00               |
| 071 | 1319 | 11  | AGUINALDO |             | 517,033.00   | 0.00           | 517,033.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 517,033.00               | 517,033.00            | 0.00               |
| 071 | 1320 | 11  | AGUINALDO |             | 518,003.00   | 0.00           | 518,003.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 518,003.00               | 518,003.00            | 0.00               |
| 071 | 1321 | 11  | AGUINALDO |             | 367,889.00   | 0.00           | 367,889.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 367,889.00               | 367,889.00            | 0.00               |
| 071 | 1322 | 11  | AGUINALDO |             | 429,702.00   | 0.00           | 429,702.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,702.00               | 429,702.00            | 0.00               |
| 071 | 1323 | 11  | AGUINALDO |             | 342,932.00   | 0.00           | 342,932.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342,932.00               | 342,932.00            | 0.00               |
| 071 | 1324 | 11  | AGUINALDO |             | 758,334.00   | 0.00           | 758,334.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 758,334.00               | 758,334.00            | 0.00               |
| 071 | 1325 | 11  | AGUINALDO |             | 342,462.00   | 0.00           | 342,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342,462.00               | 342,462.00            | 0.00               |
| 071 | 1326 | 11  | AGUINALDO |             | 2,571,583.00 | 0.00           | 2,571,583.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,571,583.00             | 2,571,583.00          | 0.00               |
| 071 | 1327 | 11  | AGUINALDO |             | 1,557,111.00 | 0.00           | 1,557,111.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,557,111.00             | 1,557,111.00          | 0.00               |
| 071 | 1328 | 11  | AGUINALDO |             | 199,553.00   | 0.00           | 199,553.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,553.00               | 199,553.00            | 0.00               |
| 071 | 1329 | 11  | AGUINALDO |             | 137,739.00   | 0.00           | 137,739.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,739.00               | 137,739.00            | 0.00               |
| 071 | 1330 | 11  | AGUINALDO |             | 146,175.00   | 0.00           | 146,175.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,175.00               | 146,175.00            | 0.00               |
| 071 | 1331 | 11  | AGUINALDO |             | 462,586.00   | 0.00           | 462,586.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 462,586.00               | 462,586.00            | 0.00               |
| 071 | 1332 | 11  | AGUINALDO |             | 864,129.00   | 0.00           | 864,129.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 864,129.00               | 864,129.00            | 0.00               |
| 071 | 1333 | 11  | AGUINALDO |             | 202,748.00   | 0.00           | 202,748.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,748.00               | 202,748.00            | 0.00               |
| 071 | 1401 | 11  | AGUINALDO |             | 2,198,161.00 | 0.00           | 2,198,161.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,198,161.00             | 2,198,161.00          | 0.00               |
| 071 | 1402 | 11  | AGUINALDO |             | 787,665.00   | 0.00           | 787,665.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 787,665.00               | 787,665.00            | 0.00               |
| 071 | 1403 | 11  | AGUINALDO |             | 540,235.00   | 0.00           | 540,235.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 540,235.00               | 540,235.00            | 0.00               |
| 071 | 1404 | 11  | AGUINALDO |             | 664,481.00   | 0.00           | 664,481.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 664,481.00               | 664,481.00            | 0.00               |
| 071 | 1405 | 11  | AGUINALDO |             | 771,065.00   | 0.00           | 771,065.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 771,065.00               | 771,065.00            | 0.00               |
| 071 | 1406 | 11  | AGUINALDO |             | 2,773,584.00 | 0.00           | 2,773,584.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,773,584.00             | 2,773,584.00          | 0.00               |
| 071 | 1407 | 11  | AGUINALDO |             | 153,997.00   | 0.00           | 153,997.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,997.00               | 153,997.00            | 0.00               |
| 071 | 1408 | 11  | AGUINALDO |             | 705,925.00   | 0.00           | 705,925.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 705,925.00               | 705,925.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 630 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1409 | 11  | AGUINALDO |             | 917,400.00   | 0.00           | 917,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 917,400.00               | 917,400.00            | 0.00               |
| 071 | 1410 | 11  | AGUINALDO |             | 1,295,073.00 | 0.00           | 1,295,073.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,295,073.00             | 1,295,073.00          | 0.00               |
| 071 | 1411 | 11  | AGUINALDO |             | 869,138.00   | 0.00           | 869,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 869,138.00               | 869,138.00            | 0.00               |
| 071 | 1412 | 11  | AGUINALDO |             | 2,117,602.00 | 0.00           | 2,117,602.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,117,602.00             | 2,117,602.00          | 0.00               |
| 071 | 1413 | 11  | AGUINALDO |             | 1,910,546.00 | 0.00           | 1,910,546.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,910,546.00             | 1,910,546.00          | 0.00               |
| 071 | 1414 | 11  | AGUINALDO |             | 1,224,317.00 | 0.00           | 1,224,317.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224,317.00             | 1,224,317.00          | 0.00               |
| 071 | 1415 | 11  | AGUINALDO |             | 2,103,118.00 | 0.00           | 2,103,118.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,103,118.00             | 2,103,118.00          | 0.00               |
| 071 | 1416 | 11  | AGUINALDO |             | 1,895,668.00 | 0.00           | 1,895,668.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,895,668.00             | 1,895,668.00          | 0.00               |
| 071 | 1417 | 11  | AGUINALDO |             | 302,463.00   | 0.00           | 302,463.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 302,463.00               | 302,463.00            | 0.00               |
| 071 | 1418 | 11  | AGUINALDO |             | 539,413.00   | 0.00           | 539,413.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 539,413.00               | 539,413.00            | 0.00               |
| 071 | 1419 | 11  | AGUINALDO |             | 1,208,349.00 | 0.00           | 1,208,349.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,208,349.00             | 1,208,349.00          | 0.00               |
| 071 | 1420 | 11  | AGUINALDO |             | 4,525,651.00 | 0.00           | 4,525,651.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,525,651.00             | 4,525,651.00          | 0.00               |
| 071 | 1421 | 11  | AGUINALDO |             | 535,384.00   | 0.00           | 535,384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 535,384.00               | 535,384.00            | 0.00               |
| 071 | 1501 | 11  | AGUINALDO |             | 2,141,009.00 | 0.00           | 2,141,009.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,141,009.00             | 2,141,009.00          | 0.00               |
| 071 | 1502 | 11  | AGUINALDO |             | 662,248.00   | 0.00           | 662,248.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 662,248.00               | 662,248.00            | 0.00               |
| 071 | 1503 | 11  | AGUINALDO |             | 1,075,426.00 | 0.00           | 1,075,426.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,075,426.00             | 1,075,426.00          | 0.00               |
| 071 | 1504 | 11  | AGUINALDO |             | 2,028,122.00 | 0.00           | 2,028,122.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,028,122.00             | 2,028,122.00          | 0.00               |
| 071 | 1505 | 11  | AGUINALDO |             | 894,096.00   | 0.00           | 894,096.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 894,096.00               | 894,096.00            | 0.00               |
| 071 | 1506 | 11  | AGUINALDO |             | 638,366.00   | 0.00           | 638,366.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 638,366.00               | 638,366.00            | 0.00               |
| 071 | 1507 | 11  | AGUINALDO |             | 996,832.00   | 0.00           | 996,832.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 996,832.00               | 996,832.00            | 0.00               |
| 071 | 1508 | 11  | AGUINALDO |             | 1,332,948.00 | 0.00           | 1,332,948.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,332,948.00             | 1,332,948.00          | 0.00               |
| 071 | 1601 | 11  | AGUINALDO |             | 3,011,162.00 | 0.00           | 3,011,162.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,011,162.00             | 3,011,162.00          | 0.00               |
| 071 | 1602 | 11  | AGUINALDO |             | 589,451.00   | 0.00           | 589,451.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 589,451.00               | 589,451.00            | 0.00               |
| 071 | 1603 | 11  | AGUINALDO |             | 1,001,245.00 | 0.00           | 1,001,245.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,001,245.00             | 1,001,245.00          | 0.00               |
| 071 | 1604 | 11  | AGUINALDO |             | 782,834.00   | 0.00           | 782,834.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 782,834.00               | 782,834.00            | 0.00               |
| 071 | 1605 | 11  | AGUINALDO |             | 418,287.00   | 0.00           | 418,287.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 418,287.00               | 418,287.00            | 0.00               |
| 071 | 1606 | 11  | AGUINALDO |             | 431,576.00   | 0.00           | 431,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 431,576.00               | 431,576.00            | 0.00               |
| 071 | 1607 | 11  | AGUINALDO |             | 784,263.00   | 0.00           | 784,263.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 784,263.00               | 784,263.00            | 0.00               |
| 071 | 1608 | 11  | AGUINALDO |             | 903,210.00   | 0.00           | 903,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 903,210.00               | 903,210.00            | 0.00               |
| 071 | 1609 | 11  | AGUINALDO |             | 2,572,324.00 | 0.00           | 2,572,324.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,572,324.00             | 2,572,324.00          | 0.00               |
| 071 | 1610 | 11  | AGUINALDO |             | 1,172,636.00 | 0.00           | 1,172,636.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,172,636.00             | 1,172,636.00          | 0.00               |
| 071 | 1611 | 11  | AGUINALDO |             | 334,335.00   | 0.00           | 334,335.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 334,335.00               | 334,335.00            | 0.00               |
| 071 | 1612 | 11  | AGUINALDO |             | 1,522,267.00 | 0.00           | 1,522,267.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,267.00             | 1,522,267.00          | 0.00               |
| 071 | 1613 | 11  | AGUINALDO |             | 1,160,922.00 | 0.00           | 1,160,922.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,160,922.00             | 1,160,922.00          | 0.00               |
| 071 | 1614 | 11  | AGUINALDO |             | 443,455.00   | 0.00           | 443,455.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 443,455.00               | 443,455.00            | 0.00               |
| 071 | 1615 | 11  | AGUINALDO |             | 1,195,620.00 | 0.00           | 1,195,620.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,195,620.00             | 1,195,620.00          | 0.00               |
| 071 | 1616 | 11  | AGUINALDO |             | 942,461.00   | 0.00           | 942,461.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 942,461.00               | 942,461.00            | 0.00               |
| 071 | 1617 | 11  | AGUINALDO |             | 882,896.00   | 0.00           | 882,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 882,896.00               | 882,896.00            | 0.00               |
| 071 | 1701 | 11  | AGUINALDO |             | 1,711,491.00 | 0.00           | 1,711,491.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,711,491.00             | 1,711,491.00          | 0.00               |
| 071 | 1702 | 11  | AGUINALDO |             | 511,403.00   | 0.00           | 511,403.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 511,403.00               | 511,403.00            | 0.00               |
| 071 | 1703 | 11  | AGUINALDO |             | 1,885,630.00 | 0.00           | 1,885,630.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,885,630.00             | 1,885,630.00          | 0.00               |
| 071 | 1704 | 11  | AGUINALDO |             | 1,977,573.00 | 0.00           | 1,977,573.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,977,573.00             | 1,977,573.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 631 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-         | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR    | SALDO POR    | SALDO POR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|--------------|--------------|-----------|--------|--------------|--------------|-----------|
| REN | UBG  | FTE |           |             |              |                |              | COMPROMETIDO |              |           |        | COMPROMETER  | DEVENGAR     | PAGAR     |
| 071 | 1705 | 11  | AGUINALDO |             | 3,818,844.00 | 0.00           | 3,818,844.00 | 0.00         | 0.00         | 0.00      | 0.00   | 3,818,844.00 | 3,818,844.00 | 0.00      |
| 071 | 1706 | 11  | AGUINALDO |             | 762,462.00   | 0.00           | 762,462.00   | 0.00         | 0.00         | 0.00      | 0.00   | 762,462.00   | 762,462.00   | 0.00      |
| 071 | 1707 | 11  | AGUINALDO |             | 1,213,785.00 | 0.00           | 1,213,785.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,213,785.00 | 1,213,785.00 | 0.00      |
| 071 | 1708 | 11  | AGUINALDO |             | 1,963,820.00 | 0.00           | 1,963,820.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,963,820.00 | 1,963,820.00 | 0.00      |
| 071 | 1709 | 11  | AGUINALDO |             | 3,120,188.00 | 0.00           | 3,120,188.00 | 0.00         | 0.00         | 0.00      | 0.00   | 3,120,188.00 | 3,120,188.00 | 0.00      |
| 071 | 1710 | 11  | AGUINALDO |             | 3,103,624.00 | 0.00           | 3,103,624.00 | 0.00         | 0.00         | 0.00      | 0.00   | 3,103,624.00 | 3,103,624.00 | 0.00      |
| 071 | 1711 | 11  | AGUINALDO |             | 1,463,579.00 | 0.00           | 1,463,579.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,463,579.00 | 1,463,579.00 | 0.00      |
| 071 | 1712 | 11  | AGUINALDO |             | 2,750,975.00 | 0.00           | 2,750,975.00 | 0.00         | 0.00         | 0.00      | 0.00   | 2,750,975.00 | 2,750,975.00 | 0.00      |
| 071 | 1713 | 11  | AGUINALDO |             | 1,373,790.00 | 0.00           | 1,373,790.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,373,790.00 | 1,373,790.00 | 0.00      |
| 071 | 1714 | 11  | AGUINALDO |             | 724,251.00   | 0.00           | 724,251.00   | 0.00         | 0.00         | 0.00      | 0.00   | 724,251.00   | 724,251.00   | 0.00      |
| 071 | 1801 | 11  | AGUINALDO |             | 3,549,604.00 | 0.00           | 3,549,604.00 | 0.00         | 0.00         | 0.00      | 0.00   | 3,549,604.00 | 3,549,604.00 | 0.00      |
| 071 | 1802 | 11  | AGUINALDO |             | 2,754,625.00 | 0.00           | 2,754,625.00 | 0.00         | 0.00         | 0.00      | 0.00   | 2,754,625.00 | 2,754,625.00 | 0.00      |
| 071 | 1803 | 11  | AGUINALDO |             | 1,511,723.00 | 0.00           | 1,511,723.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,511,723.00 | 1,511,723.00 | 0.00      |
| 071 | 1804 | 11  | AGUINALDO |             | 4,781,092.00 | 0.00           | 4,781,092.00 | 0.00         | 0.00         | 0.00      | 0.00   | 4,781,092.00 | 4,781,092.00 | 0.00      |
| 071 | 1805 | 11  | AGUINALDO |             | 3,753,521.00 | 0.00           | 3,753,521.00 | 0.00         | 0.00         | 0.00      | 0.00   | 3,753,521.00 | 3,753,521.00 | 0.00      |
| 071 | 1901 | 11  | AGUINALDO |             | 1,965,586.00 | 0.00           | 1,965,586.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,965,586.00 | 1,965,586.00 | 0.00      |
| 071 | 1902 | 11  | AGUINALDO |             | 216,278.00   | 0.00           | 216,278.00   | 0.00         | 0.00         | 0.00      | 0.00   | 216,278.00   | 216,278.00   | 0.00      |
| 071 | 1903 | 11  | AGUINALDO |             | 980,220.00   | 0.00           | 980,220.00   | 0.00         | 0.00         | 0.00      | 0.00   | 980,220.00   | 980,220.00   | 0.00      |
| 071 | 1904 | 11  | AGUINALDO |             | 1,594,976.00 | 0.00           | 1,594,976.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,594,976.00 | 1,594,976.00 | 0.00      |
| 071 | 1905 | 11  | AGUINALDO |             | 722,270.00   | 0.00           | 722,270.00   | 0.00         | 0.00         | 0.00      | 0.00   | 722,270.00   | 722,270.00   | 0.00      |
| 071 | 1906 | 11  | AGUINALDO |             | 503,995.00   | 0.00           | 503,995.00   | 0.00         | 0.00         | 0.00      | 0.00   | 503,995.00   | 503,995.00   | 0.00      |
| 071 | 1907 | 11  | AGUINALDO |             | 608,933.00   | 0.00           | 608,933.00   | 0.00         | 0.00         | 0.00      | 0.00   | 608,933.00   | 608,933.00   | 0.00      |
| 071 | 1908 | 11  | AGUINALDO |             | 545,994.00   | 0.00           | 545,994.00   | 0.00         | 0.00         | 0.00      | 0.00   | 545,994.00   | 545,994.00   | 0.00      |
| 071 | 1909 | 11  | AGUINALDO |             | 1,415,424.00 | 0.00           | 1,415,424.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,415,424.00 | 1,415,424.00 | 0.00      |
| 071 | 1910 | 11  | AGUINALDO |             | 668,501.00   | 0.00           | 668,501.00   | 0.00         | 0.00         | 0.00      | 0.00   | 668,501.00   | 668,501.00   | 0.00      |
| 071 | 1911 | 11  | AGUINALDO |             | 523,436.00   | 0.00           | 523,436.00   | 0.00         | 0.00         | 0.00      | 0.00   | 523,436.00   | 523,436.00   | 0.00      |
| 071 | 2001 | 11  | AGUINALDO |             | 4,576,954.00 | 0.00           | 4,576,954.00 | 0.00         | 0.00         | 0.00      | 0.00   | 4,576,954.00 | 4,576,954.00 | 0.00      |
| 071 | 2002 | 11  | AGUINALDO |             | 453,449.00   | 0.00           | 453,449.00   | 0.00         | 0.00         | 0.00      | 0.00   | 453,449.00   | 453,449.00   | 0.00      |
| 071 | 2003 | 11  | AGUINALDO |             | 936,653.00   | 0.00           | 936,653.00   | 0.00         | 0.00         | 0.00      | 0.00   | 936,653.00   | 936,653.00   | 0.00      |
| 071 | 2004 | 11  | AGUINALDO |             | 2,787,438.00 | 0.00           | 2,787,438.00 | 0.00         | 0.00         | 0.00      | 0.00   | 2,787,438.00 | 2,787,438.00 | 0.00      |
| 071 | 2005 | 11  | AGUINALDO |             | 2,919,299.00 | 0.00           | 2,919,299.00 | 0.00         | 0.00         | 0.00      | 0.00   | 2,919,299.00 | 2,919,299.00 | 0.00      |
| 071 | 2006 | 11  | AGUINALDO |             | 1,621,794.00 | 0.00           | 1,621,794.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,621,794.00 | 1,621,794.00 | 0.00      |
| 071 | 2007 | 11  | AGUINALDO |             | 1,657,496.00 | 0.00           | 1,657,496.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,657,496.00 | 1,657,496.00 | 0.00      |
| 071 | 2008 | 11  | AGUINALDO |             | 593,144.00   | 0.00           | 593,144.00   | 0.00         | 0.00         | 0.00      | 0.00   | 593,144.00   | 593,144.00   | 0.00      |
| 071 | 2009 | 11  | AGUINALDO |             | 1,373,756.00 | 0.00           | 1,373,756.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,373,756.00 | 1,373,756.00 | 0.00      |
| 071 | 2010 | 11  | AGUINALDO |             | 760,695.00   | 0.00           | 760,695.00   | 0.00         | 0.00         | 0.00      | 0.00   | 760,695.00   | 760,695.00   | 0.00      |
| 071 | 2011 | 11  | AGUINALDO |             | 1,268,453.00 | 0.00           | 1,268,453.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,268,453.00 | 1,268,453.00 | 0.00      |
| 071 | 2101 | 11  | AGUINALDO |             | 7,531,757.00 | 0.00           | 7,531,757.00 | 0.00         | 0.00         | 0.00      | 0.00   | 7,531,757.00 | 7,531,757.00 | 0.00      |
| 071 | 2102 | 11  | AGUINALDO |             | 3,051,424.00 | 0.00           | 3,051,424.00 | 0.00         | 0.00         | 0.00      | 0.00   | 3,051,424.00 | 3,051,424.00 | 0.00      |
| 071 | 2103 | 11  | AGUINALDO |             | 987,306.00   | 0.00           | 987,306.00   | 0.00         | 0.00         | 0.00      | 0.00   | 987,306.00   | 987,306.00   | 0.00      |
| 071 | 2104 | 11  | AGUINALDO |             | 223,994.00   | 0.00           | 223,994.00   | 0.00         | 0.00         | 0.00      | 0.00   | 223,994.00   | 223,994.00   | 0.00      |
| 071 | 2105 | 11  | AGUINALDO |             | 827,899.00   | 0.00           | 827,899.00   | 0.00         | 0.00         | 0.00      | 0.00   | 827,899.00   | 827,899.00   | 0.00      |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 632 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 2106 | 11  |           | AGUINALDO                    | 1,099,068.00 | 0.00           | 1,099,068.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,099,068.00             | 1,099,068.00          | 0.00               |
| 071 | 2107 | 11  |           | AGUINALDO                    | 1,628,214.00 | 0.00           | 1,628,214.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,628,214.00             | 1,628,214.00          | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                    | 6,585,661.00 | 0.00           | 6,585,661.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,585,661.00             | 6,585,661.00          | 0.00               |
| 071 | 2202 | 11  |           | AGUINALDO                    | 673,903.00   | 0.00           | 673,903.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 673,903.00               | 673,903.00            | 0.00               |
| 071 | 2203 | 11  |           | AGUINALDO                    | 1,095,618.00 | 0.00           | 1,095,618.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,095,618.00             | 1,095,618.00          | 0.00               |
| 071 | 2204 | 11  |           | AGUINALDO                    | 751,985.00   | 0.00           | 751,985.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 751,985.00               | 751,985.00            | 0.00               |
| 071 | 2205 | 11  |           | AGUINALDO                    | 1,658,732.00 | 0.00           | 1,658,732.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,658,732.00             | 1,658,732.00          | 0.00               |
| 071 | 2206 | 11  |           | AGUINALDO                    | 739,665.00   | 0.00           | 739,665.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 739,665.00               | 739,665.00            | 0.00               |
| 071 | 2207 | 11  |           | AGUINALDO                    | 786,803.00   | 0.00           | 786,803.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 786,803.00               | 786,803.00            | 0.00               |
| 071 | 2208 | 11  |           | AGUINALDO                    | 317,482.00   | 0.00           | 317,482.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 317,482.00               | 317,482.00            | 0.00               |
| 071 | 2209 | 11  |           | AGUINALDO                    | 264,031.00   | 0.00           | 264,031.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,031.00               | 264,031.00            | 0.00               |
| 071 | 2210 | 11  |           | AGUINALDO                    | 475,286.00   | 0.00           | 475,286.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 475,286.00               | 475,286.00            | 0.00               |
| 071 | 2211 | 11  |           | AGUINALDO                    | 1,785,726.00 | 0.00           | 1,785,726.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,785,726.00             | 1,785,726.00          | 0.00               |
| 071 | 2212 | 11  |           | AGUINALDO                    | 1,277,351.00 | 0.00           | 1,277,351.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,277,351.00             | 1,277,351.00          | 0.00               |
| 071 | 2213 | 11  |           | AGUINALDO                    | 1,088,084.00 | 0.00           | 1,088,084.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,088,084.00             | 1,088,084.00          | 0.00               |
| 071 | 2214 | 11  |           | AGUINALDO                    | 2,233,430.00 | 0.00           | 2,233,430.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,233,430.00             | 2,233,430.00          | 0.00               |
| 071 | 2215 | 11  |           | AGUINALDO                    | 585,470.00   | 0.00           | 585,470.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,470.00               | 585,470.00            | 0.00               |
| 071 | 2216 | 11  |           | AGUINALDO                    | 496,677.00   | 0.00           | 496,677.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 496,677.00               | 496,677.00            | 0.00               |
| 071 | 2217 | 11  |           | AGUINALDO                    | 1,049,179.00 | 0.00           | 1,049,179.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,049,179.00             | 1,049,179.00          | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,103,731.00 | 0.00           | 4,103,731.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,103,731.00             | 4,103,731.00          | 0.00               |
| 072 | 0102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,854,841.00 | 0.00           | 1,854,841.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,854,841.00             | 1,854,841.00          | 0.00               |
| 072 | 0103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,702,760.00 | 0.00           | 1,702,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,702,760.00             | 1,702,760.00          | 0.00               |
| 072 | 0104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 218,623.00   | 0.00           | 218,623.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,623.00               | 218,623.00            | 0.00               |
| 072 | 0105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,376,965.00 | 0.00           | 2,376,965.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,376,965.00             | 2,376,965.00          | 0.00               |
| 072 | 0106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,006,427.00 | 0.00           | 2,006,427.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,006,427.00             | 2,006,427.00          | 0.00               |
| 072 | 0107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,992,436.00 | 0.00           | 1,992,436.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,992,436.00             | 1,992,436.00          | 0.00               |
| 072 | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,185,103.00 | 0.00           | 4,185,103.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,185,103.00             | 4,185,103.00          | 0.00               |
| 072 | 0109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,312,418.00 | 0.00           | 1,312,418.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,312,418.00             | 1,312,418.00          | 0.00               |
| 072 | 0110 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,091,312.00 | 0.00           | 6,091,312.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,091,312.00             | 6,091,312.00          | 0.00               |
| 072 | 0111 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 945,717.00   | 0.00           | 945,717.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 945,717.00               | 945,717.00            | 0.00               |
| 072 | 0112 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 251,352.00   | 0.00           | 251,352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 251,352.00               | 251,352.00            | 0.00               |
| 072 | 0113 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 891,681.00   | 0.00           | 891,681.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 891,681.00               | 891,681.00            | 0.00               |
| 072 | 0114 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,041,177.00 | 0.00           | 3,041,177.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,041,177.00             | 3,041,177.00          | 0.00               |
| 072 | 0115 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,173,269.00 | 0.00           | 6,173,269.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,173,269.00             | 6,173,269.00          | 0.00               |
| 072 | 0116 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,621,449.00 | 0.00           | 3,621,449.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,621,449.00             | 3,621,449.00          | 0.00               |
| 072 | 0117 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,043,349.00 | 0.00           | 1,043,349.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,043,349.00             | 1,043,349.00          | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 631,760.00   | 0.00           | 631,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 631,760.00               | 631,760.00            | 0.00               |
| 072 | 0202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 503,135.00   | 0.00           | 503,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 503,135.00               | 503,135.00            | 0.00               |
| 072 | 0203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,277,934.00 | 0.00           | 2,277,934.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,277,934.00             | 2,277,934.00          | 0.00               |
| 072 | 0204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 278,467.00   | 0.00           | 278,467.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 278,467.00               | 278,467.00            | 0.00               |
| 072 | 0205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 557,373.00   | 0.00           | 557,373.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 557,373.00               | 557,373.00            | 0.00               |
| 072 | 0206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 439,957.00   | 0.00           | 439,957.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 439,957.00               | 439,957.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 633 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 0207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 896,363.00   | 0.00           | 896,363.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 896,363.00               | 896,363.00            | 0.00               |
| 072 | 0208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 806,195.00   | 0.00           | 806,195.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 806,195.00               | 806,195.00            | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,061,818.00 | 0.00           | 1,061,818.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,061,818.00             | 1,061,818.00          | 0.00               |
| 072 | 0302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 152,049.00   | 0.00           | 152,049.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,049.00               | 152,049.00            | 0.00               |
| 072 | 0303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 430,986.00   | 0.00           | 430,986.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 430,986.00               | 430,986.00            | 0.00               |
| 072 | 0304 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 386,768.00   | 0.00           | 386,768.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,768.00               | 386,768.00            | 0.00               |
| 072 | 0305 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 211,377.00   | 0.00           | 211,377.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,377.00               | 211,377.00            | 0.00               |
| 072 | 0306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 344,773.00   | 0.00           | 344,773.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 344,773.00               | 344,773.00            | 0.00               |
| 072 | 0307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 58,180.00    | 0.00           | 58,180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,180.00                | 58,180.00             | 0.00               |
| 072 | 0308 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 460,991.00   | 0.00           | 460,991.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 460,991.00               | 460,991.00            | 0.00               |
| 072 | 0309 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 335,257.00   | 0.00           | 335,257.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 335,257.00               | 335,257.00            | 0.00               |
| 072 | 0310 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 236,209.00   | 0.00           | 236,209.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236,209.00               | 236,209.00            | 0.00               |
| 072 | 0311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 43,311.00    | 0.00           | 43,311.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,311.00                | 43,311.00             | 0.00               |
| 072 | 0312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 479,818.00   | 0.00           | 479,818.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 479,818.00               | 479,818.00            | 0.00               |
| 072 | 0313 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 106,614.00   | 0.00           | 106,614.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,614.00               | 106,614.00            | 0.00               |
| 072 | 0314 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 69,725.00    | 0.00           | 69,725.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,725.00                | 69,725.00             | 0.00               |
| 072 | 0315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 105,761.00   | 0.00           | 105,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,761.00               | 105,761.00            | 0.00               |
| 072 | 0316 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,644.00    | 0.00           | 25,644.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,644.00                | 25,644.00             | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,246,832.00 | 0.00           | 3,246,832.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,246,832.00             | 3,246,832.00          | 0.00               |
| 072 | 0502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,515,913.00 | 0.00           | 3,515,913.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,515,913.00             | 3,515,913.00          | 0.00               |
| 072 | 0503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 882,240.00   | 0.00           | 882,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 882,240.00               | 882,240.00            | 0.00               |
| 072 | 0504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 743,749.00   | 0.00           | 743,749.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 743,749.00               | 743,749.00            | 0.00               |
| 072 | 0505 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,795,569.00 | 0.00           | 1,795,569.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,795,569.00             | 1,795,569.00          | 0.00               |
| 072 | 0506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,928,048.00 | 0.00           | 1,928,048.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,928,048.00             | 1,928,048.00          | 0.00               |
| 072 | 0507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,906,758.00 | 0.00           | 1,906,758.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,906,758.00             | 1,906,758.00          | 0.00               |
| 072 | 0508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 721,935.00   | 0.00           | 721,935.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 721,935.00               | 721,935.00            | 0.00               |
| 072 | 0509 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,971,227.00 | 0.00           | 1,971,227.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,971,227.00             | 1,971,227.00          | 0.00               |
| 072 | 0510 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 635,844.00   | 0.00           | 635,844.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 635,844.00               | 635,844.00            | 0.00               |
| 072 | 0511 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,548,845.00 | 0.00           | 1,548,845.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,548,845.00             | 1,548,845.00          | 0.00               |
| 072 | 0512 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 653,783.00   | 0.00           | 653,783.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 653,783.00               | 653,783.00            | 0.00               |
| 072 | 0513 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,688,881.00 | 0.00           | 3,688,881.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,688,881.00             | 3,688,881.00          | 0.00               |
| 072 | 0514 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 737,015.00   | 0.00           | 737,015.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 737,015.00               | 737,015.00            | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,413,523.00 | 0.00           | 1,413,523.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,413,523.00             | 1,413,523.00          | 0.00               |
| 072 | 0602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,921,378.00 | 0.00           | 1,921,378.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,921,378.00             | 1,921,378.00          | 0.00               |
| 072 | 0603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 819,874.00   | 0.00           | 819,874.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 819,874.00               | 819,874.00            | 0.00               |
| 072 | 0604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,147,475.00 | 0.00           | 1,147,475.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,147,475.00             | 1,147,475.00          | 0.00               |
| 072 | 0605 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 532,921.00   | 0.00           | 532,921.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 532,921.00               | 532,921.00            | 0.00               |
| 072 | 0606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 970,936.00   | 0.00           | 970,936.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 970,936.00               | 970,936.00            | 0.00               |
| 072 | 0607 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 527,663.00   | 0.00           | 527,663.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 527,663.00               | 527,663.00            | 0.00               |
| 072 | 0608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,616,036.00 | 0.00           | 2,616,036.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,616,036.00             | 2,616,036.00          | 0.00               |
| 072 | 0609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,545,396.00 | 0.00           | 1,545,396.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,545,396.00             | 1,545,396.00          | 0.00               |
| 072 | 0610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,329,093.00 | 0.00           | 1,329,093.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,329,093.00             | 1,329,093.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 634 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 0611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 596,587.00   | 0.00           | 596,587.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 596,587.00               | 596,587.00            | 0.00               |
| 072 | 0612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 590,714.00   | 0.00           | 590,714.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 590,714.00               | 590,714.00            | 0.00               |
| 072 | 0613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 920,042.00   | 0.00           | 920,042.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 920,042.00               | 920,042.00            | 0.00               |
| 072 | 0614 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,585,960.00 | 0.00           | 1,585,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,585,960.00             | 1,585,960.00          | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,690,698.00 | 0.00           | 1,690,698.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,690,698.00             | 1,690,698.00          | 0.00               |
| 072 | 0702 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 95,286.00    | 0.00           | 95,286.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,286.00                | 95,286.00             | 0.00               |
| 072 | 0703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 83,570.00    | 0.00           | 83,570.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,570.00                | 83,570.00             | 0.00               |
| 072 | 0704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 327,678.00   | 0.00           | 327,678.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 327,678.00               | 327,678.00            | 0.00               |
| 072 | 0705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,979,640.00 | 0.00           | 1,979,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,979,640.00             | 1,979,640.00          | 0.00               |
| 072 | 0706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,772,521.00 | 0.00           | 1,772,521.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,772,521.00             | 1,772,521.00          | 0.00               |
| 072 | 0707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 201,109.00   | 0.00           | 201,109.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,109.00               | 201,109.00            | 0.00               |
| 072 | 0708 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 73,180.00    | 0.00           | 73,180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,180.00                | 73,180.00             | 0.00               |
| 072 | 0709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 359,176.00   | 0.00           | 359,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 359,176.00               | 359,176.00            | 0.00               |
| 072 | 0710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 231,446.00   | 0.00           | 231,446.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 231,446.00               | 231,446.00            | 0.00               |
| 072 | 0711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 63,188.00    | 0.00           | 63,188.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,188.00                | 63,188.00             | 0.00               |
| 072 | 0712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 304,910.00   | 0.00           | 304,910.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 304,910.00               | 304,910.00            | 0.00               |
| 072 | 0713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 470,936.00   | 0.00           | 470,936.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 470,936.00               | 470,936.00            | 0.00               |
| 072 | 0714 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 148,205.00   | 0.00           | 148,205.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,205.00               | 148,205.00            | 0.00               |
| 072 | 0715 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 80,063.00    | 0.00           | 80,063.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,063.00                | 80,063.00             | 0.00               |
| 072 | 0716 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,576.00     | 0.00           | 9,576.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,576.00                 | 9,576.00              | 0.00               |
| 072 | 0717 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 290,380.00   | 0.00           | 290,380.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 290,380.00               | 290,380.00            | 0.00               |
| 072 | 0718 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 100,656.00   | 0.00           | 100,656.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,656.00               | 100,656.00            | 0.00               |
| 072 | 0719 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 553,904.00   | 0.00           | 553,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 553,904.00               | 553,904.00            | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,350,370.00 | 0.00           | 2,350,370.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,350,370.00             | 2,350,370.00          | 0.00               |
| 072 | 0802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 831,493.00   | 0.00           | 831,493.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 831,493.00               | 831,493.00            | 0.00               |
| 072 | 0803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,049,961.00 | 0.00           | 1,049,961.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,049,961.00             | 1,049,961.00          | 0.00               |
| 072 | 0804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 356,152.00   | 0.00           | 356,152.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 356,152.00               | 356,152.00            | 0.00               |
| 072 | 0805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,281,281.00 | 0.00           | 2,281,281.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,281,281.00             | 2,281,281.00          | 0.00               |
| 072 | 0806 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 792,686.00   | 0.00           | 792,686.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 792,686.00               | 792,686.00            | 0.00               |
| 072 | 0807 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 131,731.00   | 0.00           | 131,731.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,731.00               | 131,731.00            | 0.00               |
| 072 | 0808 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 309,778.00   | 0.00           | 309,778.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 309,778.00               | 309,778.00            | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,785,220.00 | 0.00           | 2,785,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,785,220.00             | 2,785,220.00          | 0.00               |
| 072 | 0902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 596,965.00   | 0.00           | 596,965.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 596,965.00               | 596,965.00            | 0.00               |
| 072 | 0903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 680,268.00   | 0.00           | 680,268.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 680,268.00               | 680,268.00            | 0.00               |
| 072 | 0904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,617,847.00 | 0.00           | 1,617,847.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,617,847.00             | 1,617,847.00          | 0.00               |
| 072 | 0905 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 553,459.00   | 0.00           | 553,459.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 553,459.00               | 553,459.00            | 0.00               |
| 072 | 0906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 950,730.00   | 0.00           | 950,730.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 950,730.00               | 950,730.00            | 0.00               |
| 072 | 0907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 273,611.00   | 0.00           | 273,611.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,611.00               | 273,611.00            | 0.00               |
| 072 | 0908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 177,125.00   | 0.00           | 177,125.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 177,125.00               | 177,125.00            | 0.00               |
| 072 | 0909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,259,697.00 | 0.00           | 1,259,697.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,259,697.00             | 1,259,697.00          | 0.00               |
| 072 | 0910 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 201,831.00   | 0.00           | 201,831.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,831.00               | 201,831.00            | 0.00               |
| 072 | 0911 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 485,160.00   | 0.00           | 485,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 485,160.00               | 485,160.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 635 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 0912 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,145,516.00 | 0.00           | 1,145,516.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,516.00             | 1,145,516.00          | 0.00               |
| 072 | 0913 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 124,651.00   | 0.00           | 124,651.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,651.00               | 124,651.00            | 0.00               |
| 072 | 0914 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,119,263.00 | 0.00           | 1,119,263.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,119,263.00             | 1,119,263.00          | 0.00               |
| 072 | 0915 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 518,870.00   | 0.00           | 518,870.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 518,870.00               | 518,870.00            | 0.00               |
| 072 | 0916 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 244,182.00   | 0.00           | 244,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 244,182.00               | 244,182.00            | 0.00               |
| 072 | 0917 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,095,042.00 | 0.00           | 2,095,042.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,095,042.00             | 2,095,042.00          | 0.00               |
| 072 | 0918 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 201,547.00   | 0.00           | 201,547.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,547.00               | 201,547.00            | 0.00               |
| 072 | 0919 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,191,244.00 | 0.00           | 1,191,244.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,191,244.00             | 1,191,244.00          | 0.00               |
| 072 | 0920 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,342,908.00 | 0.00           | 3,342,908.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,342,908.00             | 3,342,908.00          | 0.00               |
| 072 | 0921 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,106,768.00 | 0.00           | 2,106,768.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,106,768.00             | 2,106,768.00          | 0.00               |
| 072 | 0922 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,074,459.00 | 0.00           | 1,074,459.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,074,459.00             | 1,074,459.00          | 0.00               |
| 072 | 0923 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 443,902.00   | 0.00           | 443,902.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 443,902.00               | 443,902.00            | 0.00               |
| 072 | 0924 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 692,646.00   | 0.00           | 692,646.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 692,646.00               | 692,646.00            | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,720,561.00 | 0.00           | 1,720,561.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,720,561.00             | 1,720,561.00          | 0.00               |
| 072 | 1002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,083,983.00 | 0.00           | 1,083,983.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,083,983.00             | 1,083,983.00          | 0.00               |
| 072 | 1003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 890,171.00   | 0.00           | 890,171.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 890,171.00               | 890,171.00            | 0.00               |
| 072 | 1004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 622,934.00   | 0.00           | 622,934.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 622,934.00               | 622,934.00            | 0.00               |
| 072 | 1005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 429,393.00   | 0.00           | 429,393.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,393.00               | 429,393.00            | 0.00               |
| 072 | 1006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,778,018.00 | 0.00           | 1,778,018.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,778,018.00             | 1,778,018.00          | 0.00               |
| 072 | 1007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 547,851.00   | 0.00           | 547,851.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 547,851.00               | 547,851.00            | 0.00               |
| 072 | 1008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 778,064.00   | 0.00           | 778,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 778,064.00               | 778,064.00            | 0.00               |
| 072 | 1009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 965,910.00   | 0.00           | 965,910.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 965,910.00               | 965,910.00            | 0.00               |
| 072 | 1010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,336,556.00 | 0.00           | 2,336,556.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,336,556.00             | 2,336,556.00          | 0.00               |
| 072 | 1011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 336,959.00   | 0.00           | 336,959.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336,959.00               | 336,959.00            | 0.00               |
| 072 | 1012 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 54,941.00    | 0.00           | 54,941.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,941.00                | 54,941.00             | 0.00               |
| 072 | 1013 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,375,549.00 | 0.00           | 2,375,549.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,375,549.00             | 2,375,549.00          | 0.00               |
| 072 | 1014 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 889,185.00   | 0.00           | 889,185.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 889,185.00               | 889,185.00            | 0.00               |
| 072 | 1015 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 811,455.00   | 0.00           | 811,455.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 811,455.00               | 811,455.00            | 0.00               |
| 072 | 1016 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 145,159.00   | 0.00           | 145,159.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,159.00               | 145,159.00            | 0.00               |
| 072 | 1017 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 348,933.00   | 0.00           | 348,933.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 348,933.00               | 348,933.00            | 0.00               |
| 072 | 1018 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 388,305.00   | 0.00           | 388,305.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 388,305.00               | 388,305.00            | 0.00               |
| 072 | 1019 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 480,281.00   | 0.00           | 480,281.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 480,281.00               | 480,281.00            | 0.00               |
| 072 | 1020 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 907,290.00   | 0.00           | 907,290.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 907,290.00               | 907,290.00            | 0.00               |
| 072 | 1021 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,180,038.00 | 0.00           | 1,180,038.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,180,038.00             | 1,180,038.00          | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,839,213.00 | 0.00           | 3,839,213.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,839,213.00             | 3,839,213.00          | 0.00               |
| 072 | 1102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 947,174.00   | 0.00           | 947,174.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 947,174.00               | 947,174.00            | 0.00               |
| 072 | 1103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 678,427.00   | 0.00           | 678,427.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 678,427.00               | 678,427.00            | 0.00               |
| 072 | 1104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 510,574.00   | 0.00           | 510,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 510,574.00               | 510,574.00            | 0.00               |
| 072 | 1105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 814,719.00   | 0.00           | 814,719.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 814,719.00               | 814,719.00            | 0.00               |
| 072 | 1106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,348,822.00 | 0.00           | 2,348,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,348,822.00             | 2,348,822.00          | 0.00               |
| 072 | 1107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,442,942.00 | 0.00           | 1,442,942.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,442,942.00             | 1,442,942.00          | 0.00               |
| 072 | 1108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,158,340.00 | 0.00           | 2,158,340.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,158,340.00             | 2,158,340.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 636 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,941,774.00 | 0.00           | 1,941,774.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,941,774.00             | 1,941,774.00          | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,663,560.00 | 0.00           | 1,663,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,663,560.00             | 1,663,560.00          | 0.00               |
| 072 | 1202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,659,208.00 | 0.00           | 2,659,208.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,659,208.00             | 2,659,208.00          | 0.00               |
| 072 | 1203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 913,876.00   | 0.00           | 913,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 913,876.00               | 913,876.00            | 0.00               |
| 072 | 1204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,820,641.00 | 0.00           | 1,820,641.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,820,641.00             | 1,820,641.00          | 0.00               |
| 072 | 1205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,156,018.00 | 0.00           | 1,156,018.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,156,018.00             | 1,156,018.00          | 0.00               |
| 072 | 1206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,971,526.00 | 0.00           | 1,971,526.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,971,526.00             | 1,971,526.00          | 0.00               |
| 072 | 1207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,607,700.00 | 0.00           | 4,607,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,607,700.00             | 4,607,700.00          | 0.00               |
| 072 | 1208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 736,610.00   | 0.00           | 736,610.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 736,610.00               | 736,610.00            | 0.00               |
| 072 | 1209 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,821,297.00 | 0.00           | 1,821,297.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,821,297.00             | 1,821,297.00          | 0.00               |
| 072 | 1210 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,241,821.00 | 0.00           | 2,241,821.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,241,821.00             | 2,241,821.00          | 0.00               |
| 072 | 1211 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 796,232.00   | 0.00           | 796,232.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 796,232.00               | 796,232.00            | 0.00               |
| 072 | 1212 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,693,713.00 | 0.00           | 1,693,713.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,693,713.00             | 1,693,713.00          | 0.00               |
| 072 | 1213 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,942,375.00 | 0.00           | 1,942,375.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,942,375.00             | 1,942,375.00          | 0.00               |
| 072 | 1214 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 848,227.00   | 0.00           | 848,227.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 848,227.00               | 848,227.00            | 0.00               |
| 072 | 1215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,221,184.00 | 0.00           | 4,221,184.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,221,184.00             | 4,221,184.00          | 0.00               |
| 072 | 1216 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,372,661.00 | 0.00           | 1,372,661.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,372,661.00             | 1,372,661.00          | 0.00               |
| 072 | 1217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 930,441.00   | 0.00           | 930,441.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 930,441.00               | 930,441.00            | 0.00               |
| 072 | 1218 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 323,791.00   | 0.00           | 323,791.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 323,791.00               | 323,791.00            | 0.00               |
| 072 | 1219 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,344,941.00 | 0.00           | 2,344,941.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,344,941.00             | 2,344,941.00          | 0.00               |
| 072 | 1220 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,194,040.00 | 0.00           | 1,194,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,194,040.00             | 1,194,040.00          | 0.00               |
| 072 | 1221 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 908,122.00   | 0.00           | 908,122.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 908,122.00               | 908,122.00            | 0.00               |
| 072 | 1222 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 803,798.00   | 0.00           | 803,798.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 803,798.00               | 803,798.00            | 0.00               |
| 072 | 1223 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 938,210.00   | 0.00           | 938,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 938,210.00               | 938,210.00            | 0.00               |
| 072 | 1224 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,014,966.00 | 0.00           | 1,014,966.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,014,966.00             | 1,014,966.00          | 0.00               |
| 072 | 1225 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 855,297.00   | 0.00           | 855,297.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 855,297.00               | 855,297.00            | 0.00               |
| 072 | 1226 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 763,908.00   | 0.00           | 763,908.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 763,908.00               | 763,908.00            | 0.00               |
| 072 | 1227 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 542,377.00   | 0.00           | 542,377.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 542,377.00               | 542,377.00            | 0.00               |
| 072 | 1228 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 236,085.00   | 0.00           | 236,085.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236,085.00               | 236,085.00            | 0.00               |
| 072 | 1229 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 614,415.00   | 0.00           | 614,415.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 614,415.00               | 614,415.00            | 0.00               |
| 072 | 1230 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 963,541.00   | 0.00           | 963,541.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 963,541.00               | 963,541.00            | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,020,266.00 | 0.00           | 4,020,266.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,020,266.00             | 4,020,266.00          | 0.00               |
| 072 | 1302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,577,862.00 | 0.00           | 4,577,862.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,577,862.00             | 4,577,862.00          | 0.00               |
| 072 | 1303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 836,509.00   | 0.00           | 836,509.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 836,509.00               | 836,509.00            | 0.00               |
| 072 | 1304 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,411,746.00 | 0.00           | 2,411,746.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,411,746.00             | 2,411,746.00          | 0.00               |
| 072 | 1305 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,266,085.00 | 0.00           | 1,266,085.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,266,085.00             | 1,266,085.00          | 0.00               |
| 072 | 1306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,093,065.00 | 0.00           | 1,093,065.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,065.00             | 1,093,065.00          | 0.00               |
| 072 | 1307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,101,688.00 | 0.00           | 1,101,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,101,688.00             | 1,101,688.00          | 0.00               |
| 072 | 1308 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 793,511.00   | 0.00           | 793,511.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 793,511.00               | 793,511.00            | 0.00               |
| 072 | 1309 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 799,236.00   | 0.00           | 799,236.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 799,236.00               | 799,236.00            | 0.00               |
| 072 | 1310 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 615,104.00   | 0.00           | 615,104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 615,104.00               | 615,104.00            | 0.00               |
| 072 | 1311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,738,578.00 | 0.00           | 1,738,578.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,738,578.00             | 1,738,578.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 637 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,443,824.00 | 0.00           | 2,443,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,443,824.00             | 2,443,824.00          | 0.00               |
| 072 | 1313 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 528,270.00   | 0.00           | 528,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 528,270.00               | 528,270.00            | 0.00               |
| 072 | 1314 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 178,456.00   | 0.00           | 178,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178,456.00               | 178,456.00            | 0.00               |
| 072 | 1315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 829,533.00   | 0.00           | 829,533.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 829,533.00               | 829,533.00            | 0.00               |
| 072 | 1316 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 225,607.00   | 0.00           | 225,607.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 225,607.00               | 225,607.00            | 0.00               |
| 072 | 1317 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 538,449.00   | 0.00           | 538,449.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 538,449.00               | 538,449.00            | 0.00               |
| 072 | 1318 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 578,204.00   | 0.00           | 578,204.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 578,204.00               | 578,204.00            | 0.00               |
| 072 | 1319 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 517,033.00   | 0.00           | 517,033.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 517,033.00               | 517,033.00            | 0.00               |
| 072 | 1320 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 518,003.00   | 0.00           | 518,003.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 518,003.00               | 518,003.00            | 0.00               |
| 072 | 1321 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 367,889.00   | 0.00           | 367,889.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 367,889.00               | 367,889.00            | 0.00               |
| 072 | 1322 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 429,702.00   | 0.00           | 429,702.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,702.00               | 429,702.00            | 0.00               |
| 072 | 1323 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 342,932.00   | 0.00           | 342,932.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342,932.00               | 342,932.00            | 0.00               |
| 072 | 1324 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 758,334.00   | 0.00           | 758,334.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 758,334.00               | 758,334.00            | 0.00               |
| 072 | 1325 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 342,462.00   | 0.00           | 342,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342,462.00               | 342,462.00            | 0.00               |
| 072 | 1326 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,591,895.00 | 0.00           | 2,591,895.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,591,895.00             | 2,591,895.00          | 0.00               |
| 072 | 1327 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,557,111.00 | 0.00           | 1,557,111.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,557,111.00             | 1,557,111.00          | 0.00               |
| 072 | 1328 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 199,553.00   | 0.00           | 199,553.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,553.00               | 199,553.00            | 0.00               |
| 072 | 1329 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 137,739.00   | 0.00           | 137,739.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,739.00               | 137,739.00            | 0.00               |
| 072 | 1330 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 146,175.00   | 0.00           | 146,175.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,175.00               | 146,175.00            | 0.00               |
| 072 | 1331 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 462,586.00   | 0.00           | 462,586.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 462,586.00               | 462,586.00            | 0.00               |
| 072 | 1332 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 864,129.00   | 0.00           | 864,129.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 864,129.00               | 864,129.00            | 0.00               |
| 072 | 1333 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 202,748.00   | 0.00           | 202,748.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,748.00               | 202,748.00            | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,198,161.00 | 0.00           | 2,198,161.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,198,161.00             | 2,198,161.00          | 0.00               |
| 072 | 1402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 792,003.00   | 0.00           | 792,003.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 792,003.00               | 792,003.00            | 0.00               |
| 072 | 1403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 540,235.00   | 0.00           | 540,235.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 540,235.00               | 540,235.00            | 0.00               |
| 072 | 1404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 664,481.00   | 0.00           | 664,481.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 664,481.00               | 664,481.00            | 0.00               |
| 072 | 1405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 780,481.00   | 0.00           | 780,481.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,481.00               | 780,481.00            | 0.00               |
| 072 | 1406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,773,584.00 | 0.00           | 2,773,584.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,773,584.00             | 2,773,584.00          | 0.00               |
| 072 | 1407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 153,997.00   | 0.00           | 153,997.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,997.00               | 153,997.00            | 0.00               |
| 072 | 1408 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 705,925.00   | 0.00           | 705,925.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 705,925.00               | 705,925.00            | 0.00               |
| 072 | 1409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 917,400.00   | 0.00           | 917,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 917,400.00               | 917,400.00            | 0.00               |
| 072 | 1410 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,295,073.00 | 0.00           | 1,295,073.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,295,073.00             | 1,295,073.00          | 0.00               |
| 072 | 1411 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 869,138.00   | 0.00           | 869,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 869,138.00               | 869,138.00            | 0.00               |
| 072 | 1412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,117,602.00 | 0.00           | 2,117,602.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,117,602.00             | 2,117,602.00          | 0.00               |
| 072 | 1413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,910,546.00 | 0.00           | 1,910,546.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,910,546.00             | 1,910,546.00          | 0.00               |
| 072 | 1414 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,224,317.00 | 0.00           | 1,224,317.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224,317.00             | 1,224,317.00          | 0.00               |
| 072 | 1415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,107,456.00 | 0.00           | 2,107,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,107,456.00             | 2,107,456.00          | 0.00               |
| 072 | 1416 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,895,668.00 | 0.00           | 1,895,668.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,895,668.00             | 1,895,668.00          | 0.00               |
| 072 | 1417 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 306,801.00   | 0.00           | 306,801.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 306,801.00               | 306,801.00            | 0.00               |
| 072 | 1418 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 539,413.00   | 0.00           | 539,413.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 539,413.00               | 539,413.00            | 0.00               |
| 072 | 1419 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,212,687.00 | 0.00           | 1,212,687.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,212,687.00             | 1,212,687.00          | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,529,989.00 | 0.00           | 4,529,989.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,529,989.00             | 4,529,989.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 638 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1421 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 535,384.00   | 0.00           | 535,384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 535,384.00               | 535,384.00            | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,141,009.00 | 0.00           | 2,141,009.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,141,009.00             | 2,141,009.00          | 0.00               |
| 072 | 1502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 662,248.00   | 0.00           | 662,248.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 662,248.00               | 662,248.00            | 0.00               |
| 072 | 1503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,075,426.00 | 0.00           | 1,075,426.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,075,426.00             | 1,075,426.00          | 0.00               |
| 072 | 1504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,028,122.00 | 0.00           | 2,028,122.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,028,122.00             | 2,028,122.00          | 0.00               |
| 072 | 1505 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 894,096.00   | 0.00           | 894,096.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 894,096.00               | 894,096.00            | 0.00               |
| 072 | 1506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 638,366.00   | 0.00           | 638,366.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 638,366.00               | 638,366.00            | 0.00               |
| 072 | 1507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 996,832.00   | 0.00           | 996,832.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 996,832.00               | 996,832.00            | 0.00               |
| 072 | 1508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,332,948.00 | 0.00           | 1,332,948.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,332,948.00             | 1,332,948.00          | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,011,162.00 | 0.00           | 3,011,162.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,011,162.00             | 3,011,162.00          | 0.00               |
| 072 | 1602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 589,451.00   | 0.00           | 589,451.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 589,451.00               | 589,451.00            | 0.00               |
| 072 | 1603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,001,245.00 | 0.00           | 1,001,245.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,001,245.00             | 1,001,245.00          | 0.00               |
| 072 | 1604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 782,834.00   | 0.00           | 782,834.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 782,834.00               | 782,834.00            | 0.00               |
| 072 | 1605 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 418,287.00   | 0.00           | 418,287.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 418,287.00               | 418,287.00            | 0.00               |
| 072 | 1606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 431,576.00   | 0.00           | 431,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 431,576.00               | 431,576.00            | 0.00               |
| 072 | 1607 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 784,263.00   | 0.00           | 784,263.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 784,263.00               | 784,263.00            | 0.00               |
| 072 | 1608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 903,210.00   | 0.00           | 903,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 903,210.00               | 903,210.00            | 0.00               |
| 072 | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,572,324.00 | 0.00           | 2,572,324.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,572,324.00             | 2,572,324.00          | 0.00               |
| 072 | 1610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,172,636.00 | 0.00           | 1,172,636.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,172,636.00             | 1,172,636.00          | 0.00               |
| 072 | 1611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 334,335.00   | 0.00           | 334,335.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 334,335.00               | 334,335.00            | 0.00               |
| 072 | 1612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,522,267.00 | 0.00           | 1,522,267.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,267.00             | 1,522,267.00          | 0.00               |
| 072 | 1613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,165,260.00 | 0.00           | 1,165,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,165,260.00             | 1,165,260.00          | 0.00               |
| 072 | 1614 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 443,455.00   | 0.00           | 443,455.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 443,455.00               | 443,455.00            | 0.00               |
| 072 | 1615 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,195,620.00 | 0.00           | 1,195,620.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,195,620.00             | 1,195,620.00          | 0.00               |
| 072 | 1616 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 942,461.00   | 0.00           | 942,461.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 942,461.00               | 942,461.00            | 0.00               |
| 072 | 1617 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 882,896.00   | 0.00           | 882,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 882,896.00               | 882,896.00            | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,711,491.00 | 0.00           | 1,711,491.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,711,491.00             | 1,711,491.00          | 0.00               |
| 072 | 1702 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 511,403.00   | 0.00           | 511,403.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 511,403.00               | 511,403.00            | 0.00               |
| 072 | 1703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,885,630.00 | 0.00           | 1,885,630.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,885,630.00             | 1,885,630.00          | 0.00               |
| 072 | 1704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,977,573.00 | 0.00           | 1,977,573.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,977,573.00             | 1,977,573.00          | 0.00               |
| 072 | 1705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,828,260.00 | 0.00           | 3,828,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,828,260.00             | 3,828,260.00          | 0.00               |
| 072 | 1706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 762,462.00   | 0.00           | 762,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 762,462.00               | 762,462.00            | 0.00               |
| 072 | 1707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,213,785.00 | 0.00           | 1,213,785.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,213,785.00             | 1,213,785.00          | 0.00               |
| 072 | 1708 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,968,158.00 | 0.00           | 1,968,158.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,968,158.00             | 1,968,158.00          | 0.00               |
| 072 | 1709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,128,864.00 | 0.00           | 3,128,864.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,128,864.00             | 3,128,864.00          | 0.00               |
| 072 | 1710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,112,300.00 | 0.00           | 3,112,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,112,300.00             | 3,112,300.00          | 0.00               |
| 072 | 1711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,467,917.00 | 0.00           | 1,467,917.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,467,917.00             | 1,467,917.00          | 0.00               |
| 072 | 1712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,750,975.00 | 0.00           | 2,750,975.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,750,975.00             | 2,750,975.00          | 0.00               |
| 072 | 1713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,373,790.00 | 0.00           | 1,373,790.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,373,790.00             | 1,373,790.00          | 0.00               |
| 072 | 1714 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 724,251.00   | 0.00           | 724,251.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 724,251.00               | 724,251.00            | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,549,604.00 | 0.00           | 3,549,604.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,549,604.00             | 3,549,604.00          | 0.00               |
| 072 | 1802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,754,625.00 | 0.00           | 2,754,625.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,754,625.00             | 2,754,625.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 639 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,511,723.00 | 0.00           | 1,511,723.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,511,723.00             | 1,511,723.00          | 0.00               |
| 072 | 1804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,781,092.00 | 0.00           | 4,781,092.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,781,092.00             | 4,781,092.00          | 0.00               |
| 072 | 1805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,753,521.00 | 0.00           | 3,753,521.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,753,521.00             | 3,753,521.00          | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,965,586.00 | 0.00           | 1,965,586.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,965,586.00             | 1,965,586.00          | 0.00               |
| 072 | 1902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 216,278.00   | 0.00           | 216,278.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,278.00               | 216,278.00            | 0.00               |
| 072 | 1903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 980,220.00   | 0.00           | 980,220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 980,220.00               | 980,220.00            | 0.00               |
| 072 | 1904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,599,314.00 | 0.00           | 1,599,314.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,599,314.00             | 1,599,314.00          | 0.00               |
| 072 | 1905 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 722,270.00   | 0.00           | 722,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 722,270.00               | 722,270.00            | 0.00               |
| 072 | 1906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 503,995.00   | 0.00           | 503,995.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 503,995.00               | 503,995.00            | 0.00               |
| 072 | 1907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 608,933.00   | 0.00           | 608,933.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 608,933.00               | 608,933.00            | 0.00               |
| 072 | 1908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 545,994.00   | 0.00           | 545,994.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 545,994.00               | 545,994.00            | 0.00               |
| 072 | 1909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,415,424.00 | 0.00           | 1,415,424.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,415,424.00             | 1,415,424.00          | 0.00               |
| 072 | 1910 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 668,501.00   | 0.00           | 668,501.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 668,501.00               | 668,501.00            | 0.00               |
| 072 | 1911 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 523,436.00   | 0.00           | 523,436.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 523,436.00               | 523,436.00            | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,576,954.00 | 0.00           | 4,576,954.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,576,954.00             | 4,576,954.00          | 0.00               |
| 072 | 2002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 453,449.00   | 0.00           | 453,449.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 453,449.00               | 453,449.00            | 0.00               |
| 072 | 2003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 936,653.00   | 0.00           | 936,653.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 936,653.00               | 936,653.00            | 0.00               |
| 072 | 2004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,787,438.00 | 0.00           | 2,787,438.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,787,438.00             | 2,787,438.00          | 0.00               |
| 072 | 2005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,919,299.00 | 0.00           | 2,919,299.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,919,299.00             | 2,919,299.00          | 0.00               |
| 072 | 2006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,621,794.00 | 0.00           | 1,621,794.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,621,794.00             | 1,621,794.00          | 0.00               |
| 072 | 2007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,657,496.00 | 0.00           | 1,657,496.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,657,496.00             | 1,657,496.00          | 0.00               |
| 072 | 2008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 593,144.00   | 0.00           | 593,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 593,144.00               | 593,144.00            | 0.00               |
| 072 | 2009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,373,756.00 | 0.00           | 1,373,756.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,373,756.00             | 1,373,756.00          | 0.00               |
| 072 | 2010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 760,695.00   | 0.00           | 760,695.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 760,695.00               | 760,695.00            | 0.00               |
| 072 | 2011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,268,453.00 | 0.00           | 1,268,453.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,268,453.00             | 1,268,453.00          | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,531,757.00 | 0.00           | 7,531,757.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,531,757.00             | 7,531,757.00          | 0.00               |
| 072 | 2102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,043,832.00 | 0.00           | 3,043,832.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,043,832.00             | 3,043,832.00          | 0.00               |
| 072 | 2103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 987,306.00   | 0.00           | 987,306.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 987,306.00               | 987,306.00            | 0.00               |
| 072 | 2104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 223,994.00   | 0.00           | 223,994.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 223,994.00               | 223,994.00            | 0.00               |
| 072 | 2105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 827,899.00   | 0.00           | 827,899.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 827,899.00               | 827,899.00            | 0.00               |
| 072 | 2106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,099,068.00 | 0.00           | 1,099,068.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,099,068.00             | 1,099,068.00          | 0.00               |
| 072 | 2107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,628,214.00 | 0.00           | 1,628,214.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,628,214.00             | 1,628,214.00          | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,585,661.00 | 0.00           | 6,585,661.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,585,661.00             | 6,585,661.00          | 0.00               |
| 072 | 2202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 673,903.00   | 0.00           | 673,903.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 673,903.00               | 673,903.00            | 0.00               |
| 072 | 2203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,095,618.00 | 0.00           | 1,095,618.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,095,618.00             | 1,095,618.00          | 0.00               |
| 072 | 2204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 751,985.00   | 0.00           | 751,985.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 751,985.00               | 751,985.00            | 0.00               |
| 072 | 2205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,658,732.00 | 0.00           | 1,658,732.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,658,732.00             | 1,658,732.00          | 0.00               |
| 072 | 2206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 739,665.00   | 0.00           | 739,665.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 739,665.00               | 739,665.00            | 0.00               |
| 072 | 2207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 786,803.00   | 0.00           | 786,803.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 786,803.00               | 786,803.00            | 0.00               |
| 072 | 2208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 317,482.00   | 0.00           | 317,482.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 317,482.00               | 317,482.00            | 0.00               |
| 072 | 2209 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 264,031.00   | 0.00           | 264,031.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,031.00               | 264,031.00            | 0.00               |
| 072 | 2210 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 475,286.00   | 0.00           | 475,286.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 475,286.00               | 475,286.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 640 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 2211 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,785,726.00 | 0.00           | 1,785,726.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,785,726.00             | 1,785,726.00          | 0.00               |
| 072 | 2212 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,277,351.00 | 0.00           | 1,277,351.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,277,351.00             | 1,277,351.00          | 0.00               |
| 072 | 2213 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,088,084.00 | 0.00           | 1,088,084.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,088,084.00             | 1,088,084.00          | 0.00               |
| 072 | 2214 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,233,430.00 | 0.00           | 2,233,430.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,233,430.00             | 2,233,430.00          | 0.00               |
| 072 | 2215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 585,470.00   | 0.00           | 585,470.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,470.00               | 585,470.00            | 0.00               |
| 072 | 2216 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 496,677.00   | 0.00           | 496,677.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 496,677.00               | 496,677.00            | 0.00               |
| 072 | 2217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,049,179.00 | 0.00           | 1,049,179.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,049,179.00             | 1,049,179.00          | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL              | 96,400.00    | 0.00           | 96,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,400.00                | 96,400.00             | 0.00               |
| 073 | 0102 | 11  |           | BONO VACACIONAL              | 44,000.00    | 0.00           | 44,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 073 | 0103 | 11  |           | BONO VACACIONAL              | 41,400.00    | 0.00           | 41,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,400.00                | 41,400.00             | 0.00               |
| 073 | 0104 | 11  |           | BONO VACACIONAL              | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 0105 | 11  |           | BONO VACACIONAL              | 56,000.00    | 0.00           | 56,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 073 | 0106 | 11  |           | BONO VACACIONAL              | 47,400.00    | 0.00           | 47,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,400.00                | 47,400.00             | 0.00               |
| 073 | 0107 | 11  |           | BONO VACACIONAL              | 46,400.00    | 0.00           | 46,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,400.00                | 46,400.00             | 0.00               |
| 073 | 0108 | 11  |           | BONO VACACIONAL              | 97,800.00    | 0.00           | 97,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,800.00                | 97,800.00             | 0.00               |
| 073 | 0109 | 11  |           | BONO VACACIONAL              | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 073 | 0110 | 11  |           | BONO VACACIONAL              | 140,600.00   | 0.00           | 140,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,600.00               | 140,600.00            | 0.00               |
| 073 | 0111 | 11  |           | BONO VACACIONAL              | 21,800.00    | 0.00           | 21,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,800.00                | 21,800.00             | 0.00               |
| 073 | 0112 | 11  |           | BONO VACACIONAL              | 5,600.00     | 0.00           | 5,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 0113 | 11  |           | BONO VACACIONAL              | 20,600.00    | 0.00           | 20,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,600.00                | 20,600.00             | 0.00               |
| 073 | 0114 | 11  |           | BONO VACACIONAL              | 69,800.00    | 0.00           | 69,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,800.00                | 69,800.00             | 0.00               |
| 073 | 0115 | 11  |           | BONO VACACIONAL              | 143,000.00   | 0.00           | 143,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,000.00               | 143,000.00            | 0.00               |
| 073 | 0116 | 11  |           | BONO VACACIONAL              | 87,400.00    | 0.00           | 87,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,400.00                | 87,400.00             | 0.00               |
| 073 | 0117 | 11  |           | BONO VACACIONAL              | 23,800.00    | 0.00           | 23,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,800.00                | 23,800.00             | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL              | 14,000.00    | 0.00           | 14,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 073 | 0202 | 11  |           | BONO VACACIONAL              | 11,400.00    | 0.00           | 11,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 073 | 0203 | 11  |           | BONO VACACIONAL              | 51,200.00    | 0.00           | 51,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,200.00                | 51,200.00             | 0.00               |
| 073 | 0204 | 11  |           | BONO VACACIONAL              | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073 | 0205 | 11  |           | BONO VACACIONAL              | 11,800.00    | 0.00           | 11,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,800.00                | 11,800.00             | 0.00               |
| 073 | 0206 | 11  |           | BONO VACACIONAL              | 10,400.00    | 0.00           | 10,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 073 | 0207 | 11  |           | BONO VACACIONAL              | 19,400.00    | 0.00           | 19,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,400.00                | 19,400.00             | 0.00               |
| 073 | 0208 | 11  |           | BONO VACACIONAL              | 18,600.00    | 0.00           | 18,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,600.00                | 18,600.00             | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL              | 24,600.00    | 0.00           | 24,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,600.00                | 24,600.00             | 0.00               |
| 073 | 0302 | 11  |           | BONO VACACIONAL              | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 0303 | 11  |           | BONO VACACIONAL              | 9,400.00     | 0.00           | 9,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 073 | 0304 | 11  |           | BONO VACACIONAL              | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 073 | 0305 | 11  |           | BONO VACACIONAL              | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073 | 0306 | 11  |           | BONO VACACIONAL              | 8,200.00     | 0.00           | 8,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073 | 0307 | 11  |           | BONO VACACIONAL              | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0308 | 11  |           | BONO VACACIONAL              | 10,400.00    | 0.00           | 10,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 073 | 0309 | 11  |           | BONO VACACIONAL              | 7,800.00     | 0.00           | 7,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 073 | 0310 | 11  |           | BONO VACACIONAL              | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 641 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 0311 | 11  |           | BONO VACACIONAL | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0312 | 11  |           | BONO VACACIONAL | 11,400.00 | 0.00           | 11,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 073 | 0313 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0314 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0315 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 0316 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL | 73,600.00 | 0.00           | 73,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 73,600.00                | 73,600.00             | 0.00               |
| 073 | 0502 | 11  |           | BONO VACACIONAL | 81,200.00 | 0.00           | 81,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 81,200.00                | 81,200.00             | 0.00               |
| 073 | 0503 | 11  |           | BONO VACACIONAL | 20,400.00 | 0.00           | 20,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,400.00                | 20,400.00             | 0.00               |
| 073 | 0504 | 11  |           | BONO VACACIONAL | 17,200.00 | 0.00           | 17,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,200.00                | 17,200.00             | 0.00               |
| 073 | 0505 | 11  |           | BONO VACACIONAL | 42,400.00 | 0.00           | 42,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,400.00                | 42,400.00             | 0.00               |
| 073 | 0506 | 11  |           | BONO VACACIONAL | 43,000.00 | 0.00           | 43,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |
| 073 | 0507 | 11  |           | BONO VACACIONAL | 43,000.00 | 0.00           | 43,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |
| 073 | 0508 | 11  |           | BONO VACACIONAL | 17,000.00 | 0.00           | 17,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 073 | 0509 | 11  |           | BONO VACACIONAL | 45,200.00 | 0.00           | 45,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 073 | 0510 | 11  |           | BONO VACACIONAL | 14,200.00 | 0.00           | 14,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,200.00                | 14,200.00             | 0.00               |
| 073 | 0511 | 11  |           | BONO VACACIONAL | 35,400.00 | 0.00           | 35,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,400.00                | 35,400.00             | 0.00               |
| 073 | 0512 | 11  |           | BONO VACACIONAL | 14,200.00 | 0.00           | 14,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,200.00                | 14,200.00             | 0.00               |
| 073 | 0513 | 11  |           | BONO VACACIONAL | 80,400.00 | 0.00           | 80,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 80,400.00                | 80,400.00             | 0.00               |
| 073 | 0514 | 11  |           | BONO VACACIONAL | 16,800.00 | 0.00           | 16,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL | 32,400.00 | 0.00           | 32,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 073 | 0602 | 11  |           | BONO VACACIONAL | 45,000.00 | 0.00           | 45,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 073 | 0603 | 11  |           | BONO VACACIONAL | 18,600.00 | 0.00           | 18,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,600.00                | 18,600.00             | 0.00               |
| 073 | 0604 | 11  |           | BONO VACACIONAL | 25,800.00 | 0.00           | 25,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,800.00                | 25,800.00             | 0.00               |
| 073 | 0605 | 11  |           | BONO VACACIONAL | 12,600.00 | 0.00           | 12,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 073 | 0606 | 11  |           | BONO VACACIONAL | 22,800.00 | 0.00           | 22,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,800.00                | 22,800.00             | 0.00               |
| 073 | 0607 | 11  |           | BONO VACACIONAL | 11,600.00 | 0.00           | 11,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073 | 0608 | 11  |           | BONO VACACIONAL | 56,600.00 | 0.00           | 56,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 56,600.00                | 56,600.00             | 0.00               |
| 073 | 0609 | 11  |           | BONO VACACIONAL | 34,400.00 | 0.00           | 34,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,400.00                | 34,400.00             | 0.00               |
| 073 | 0610 | 11  |           | BONO VACACIONAL | 29,000.00 | 0.00           | 29,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,000.00                | 29,000.00             | 0.00               |
| 073 | 0611 | 11  |           | BONO VACACIONAL | 12,400.00 | 0.00           | 12,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 073 | 0612 | 11  |           | BONO VACACIONAL | 12,800.00 | 0.00           | 12,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 073 | 0613 | 11  |           | BONO VACACIONAL | 21,000.00 | 0.00           | 21,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 073 | 0614 | 11  |           | BONO VACACIONAL | 35,000.00 | 0.00           | 35,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL | 39,000.00 | 0.00           | 39,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,000.00                | 39,000.00             | 0.00               |
| 073 | 0702 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 0703 | 11  |           | BONO VACACIONAL | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 0704 | 11  |           | BONO VACACIONAL | 7,400.00  | 0.00           | 7,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 0705 | 11  |           | BONO VACACIONAL | 43,000.00 | 0.00           | 43,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |
| 073 | 0706 | 11  |           | BONO VACACIONAL | 38,600.00 | 0.00           | 38,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 38,600.00                | 38,600.00             | 0.00               |
| 073 | 0707 | 11  |           | BONO VACACIONAL | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 0708 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 642 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 0709 | 11  |           | BONO VACACIONAL | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 073 | 0710 | 11  |           | BONO VACACIONAL | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073 | 0711 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0712 | 11  |           | BONO VACACIONAL | 6,800.00  | 0.00           | 6,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| 073 | 0713 | 11  |           | BONO VACACIONAL | 10,600.00 | 0.00           | 10,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 073 | 0714 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 0715 | 11  |           | BONO VACACIONAL | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 0716 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0717 | 11  |           | BONO VACACIONAL | 6,400.00  | 0.00           | 6,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 073 | 0718 | 11  |           | BONO VACACIONAL | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 0719 | 11  |           | BONO VACACIONAL | 12,200.00 | 0.00           | 12,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL | 50,600.00 | 0.00           | 50,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,600.00                | 50,600.00             | 0.00               |
| 073 | 0802 | 11  |           | BONO VACACIONAL | 18,400.00 | 0.00           | 18,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 073 | 0803 | 11  |           | BONO VACACIONAL | 24,200.00 | 0.00           | 24,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 073 | 0804 | 11  |           | BONO VACACIONAL | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 073 | 0805 | 11  |           | BONO VACACIONAL | 50,800.00 | 0.00           | 50,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,800.00                | 50,800.00             | 0.00               |
| 073 | 0806 | 11  |           | BONO VACACIONAL | 18,200.00 | 0.00           | 18,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,200.00                | 18,200.00             | 0.00               |
| 073 | 0807 | 11  |           | BONO VACACIONAL | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 0808 | 11  |           | BONO VACACIONAL | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL | 62,600.00 | 0.00           | 62,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 62,600.00                | 62,600.00             | 0.00               |
| 073 | 0902 | 11  |           | BONO VACACIONAL | 13,800.00 | 0.00           | 13,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,800.00                | 13,800.00             | 0.00               |
| 073 | 0903 | 11  |           | BONO VACACIONAL | 15,600.00 | 0.00           | 15,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |
| 073 | 0904 | 11  |           | BONO VACACIONAL | 36,200.00 | 0.00           | 36,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,200.00                | 36,200.00             | 0.00               |
| 073 | 0905 | 11  |           | BONO VACACIONAL | 12,800.00 | 0.00           | 12,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 073 | 0906 | 11  |           | BONO VACACIONAL | 20,800.00 | 0.00           | 20,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 073 | 0907 | 11  |           | BONO VACACIONAL | 6,800.00  | 0.00           | 6,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| 073 | 0908 | 11  |           | BONO VACACIONAL | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 0909 | 11  |           | BONO VACACIONAL | 29,800.00 | 0.00           | 29,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,800.00                | 29,800.00             | 0.00               |
| 073 | 0910 | 11  |           | BONO VACACIONAL | 4,600.00  | 0.00           | 4,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 0911 | 11  |           | BONO VACACIONAL | 11,600.00 | 0.00           | 11,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073 | 0912 | 11  |           | BONO VACACIONAL | 25,800.00 | 0.00           | 25,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,800.00                | 25,800.00             | 0.00               |
| 073 | 0913 | 11  |           | BONO VACACIONAL | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 0914 | 11  |           | BONO VACACIONAL | 24,400.00 | 0.00           | 24,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,400.00                | 24,400.00             | 0.00               |
| 073 | 0915 | 11  |           | BONO VACACIONAL | 11,600.00 | 0.00           | 11,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073 | 0916 | 11  |           | BONO VACACIONAL | 5,800.00  | 0.00           | 5,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 073 | 0917 | 11  |           | BONO VACACIONAL | 47,800.00 | 0.00           | 47,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 47,800.00                | 47,800.00             | 0.00               |
| 073 | 0918 | 11  |           | BONO VACACIONAL | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073 | 0919 | 11  |           | BONO VACACIONAL | 27,400.00 | 0.00           | 27,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,400.00                | 27,400.00             | 0.00               |
| 073 | 0920 | 11  |           | BONO VACACIONAL | 81,200.00 | 0.00           | 81,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 81,200.00                | 81,200.00             | 0.00               |
| 073 | 0921 | 11  |           | BONO VACACIONAL | 49,600.00 | 0.00           | 49,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,600.00                | 49,600.00             | 0.00               |
| 073 | 0922 | 11  |           | BONO VACACIONAL | 24,200.00 | 0.00           | 24,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 073 | 0923 | 11  |           | BONO VACACIONAL | 9,800.00  | 0.00           | 9,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 643 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 073 | 0924 | 11  |           | BONO VACACIONAL | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL | 39,400.00  | 0.00           | 39,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,400.00                | 39,400.00             | 0.00               |
| 073 | 1002 | 11  |           | BONO VACACIONAL | 24,800.00  | 0.00           | 24,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,800.00                | 24,800.00             | 0.00               |
| 073 | 1003 | 11  |           | BONO VACACIONAL | 19,400.00  | 0.00           | 19,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,400.00                | 19,400.00             | 0.00               |
| 073 | 1004 | 11  |           | BONO VACACIONAL | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 073 | 1005 | 11  |           | BONO VACACIONAL | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 073 | 1006 | 11  |           | BONO VACACIONAL | 42,000.00  | 0.00           | 42,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 073 | 1007 | 11  |           | BONO VACACIONAL | 12,600.00  | 0.00           | 12,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 073 | 1008 | 11  |           | BONO VACACIONAL | 16,600.00  | 0.00           | 16,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,600.00                | 16,600.00             | 0.00               |
| 073 | 1009 | 11  |           | BONO VACACIONAL | 21,200.00  | 0.00           | 21,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 073 | 1010 | 11  |           | BONO VACACIONAL | 53,200.00  | 0.00           | 53,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,200.00                | 53,200.00             | 0.00               |
| 073 | 1011 | 11  |           | BONO VACACIONAL | 7,800.00   | 0.00           | 7,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 073 | 1012 | 11  |           | BONO VACACIONAL | 1,400.00   | 0.00           | 1,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1013 | 11  |           | BONO VACACIONAL | 55,400.00  | 0.00           | 55,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,400.00                | 55,400.00             | 0.00               |
| 073 | 1014 | 11  |           | BONO VACACIONAL | 20,400.00  | 0.00           | 20,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,400.00                | 20,400.00             | 0.00               |
| 073 | 1015 | 11  |           | BONO VACACIONAL | 19,200.00  | 0.00           | 19,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,200.00                | 19,200.00             | 0.00               |
| 073 | 1016 | 11  |           | BONO VACACIONAL | 3,400.00   | 0.00           | 3,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 1017 | 11  |           | BONO VACACIONAL | 7,400.00   | 0.00           | 7,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 1018 | 11  |           | BONO VACACIONAL | 8,200.00   | 0.00           | 8,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073 | 1019 | 11  |           | BONO VACACIONAL | 10,400.00  | 0.00           | 10,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 073 | 1020 | 11  |           | BONO VACACIONAL | 21,400.00  | 0.00           | 21,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,400.00                | 21,400.00             | 0.00               |
| 073 | 1021 | 11  |           | BONO VACACIONAL | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL | 88,400.00  | 0.00           | 88,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,400.00                | 88,400.00             | 0.00               |
| 073 | 1102 | 11  |           | BONO VACACIONAL | 21,200.00  | 0.00           | 21,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 073 | 1103 | 11  |           | BONO VACACIONAL | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 073 | 1104 | 11  |           | BONO VACACIONAL | 11,600.00  | 0.00           | 11,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073 | 1105 | 11  |           | BONO VACACIONAL | 17,800.00  | 0.00           | 17,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,800.00                | 17,800.00             | 0.00               |
| 073 | 1106 | 11  |           | BONO VACACIONAL | 55,800.00  | 0.00           | 55,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,800.00                | 55,800.00             | 0.00               |
| 073 | 1107 | 11  |           | BONO VACACIONAL | 33,000.00  | 0.00           | 33,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 073 | 1108 | 11  |           | BONO VACACIONAL | 49,200.00  | 0.00           | 49,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,200.00                | 49,200.00             | 0.00               |
| 073 | 1109 | 11  |           | BONO VACACIONAL | 42,000.00  | 0.00           | 42,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL | 36,800.00  | 0.00           | 36,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 073 | 1202 | 11  |           | BONO VACACIONAL | 59,600.00  | 0.00           | 59,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,600.00                | 59,600.00             | 0.00               |
| 073 | 1203 | 11  |           | BONO VACACIONAL | 20,800.00  | 0.00           | 20,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 073 | 1204 | 11  |           | BONO VACACIONAL | 38,600.00  | 0.00           | 38,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,600.00                | 38,600.00             | 0.00               |
| 073 | 1205 | 11  |           | BONO VACACIONAL | 25,200.00  | 0.00           | 25,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,200.00                | 25,200.00             | 0.00               |
| 073 | 1206 | 11  |           | BONO VACACIONAL | 44,000.00  | 0.00           | 44,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 073 | 1207 | 11  |           | BONO VACACIONAL | 106,800.00 | 0.00           | 106,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,800.00               | 106,800.00            | 0.00               |
| 073 | 1208 | 11  |           | BONO VACACIONAL | 17,000.00  | 0.00           | 17,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 073 | 1209 | 11  |           | BONO VACACIONAL | 41,400.00  | 0.00           | 41,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,400.00                | 41,400.00             | 0.00               |
| 073 | 1210 | 11  |           | BONO VACACIONAL | 51,600.00  | 0.00           | 51,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,600.00                | 51,600.00             | 0.00               |
| 073 | 1211 | 11  |           | BONO VACACIONAL | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 644 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 073 | 1212 | 11  |           | BONO VACACIONAL | 37,400.00  | 0.00           | 37,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 073 | 1213 | 11  |           | BONO VACACIONAL | 45,000.00  | 0.00           | 45,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 073 | 1214 | 11  |           | BONO VACACIONAL | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 073 | 1215 | 11  |           | BONO VACACIONAL | 102,000.00 | 0.00           | 102,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,000.00               | 102,000.00            | 0.00               |
| 073 | 1216 | 11  |           | BONO VACACIONAL | 30,800.00  | 0.00           | 30,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,800.00                | 30,800.00             | 0.00               |
| 073 | 1217 | 11  |           | BONO VACACIONAL | 21,200.00  | 0.00           | 21,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 073 | 1218 | 11  |           | BONO VACACIONAL | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073 | 1219 | 11  |           | BONO VACACIONAL | 54,600.00  | 0.00           | 54,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,600.00                | 54,600.00             | 0.00               |
| 073 | 1220 | 11  |           | BONO VACACIONAL | 26,200.00  | 0.00           | 26,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,200.00                | 26,200.00             | 0.00               |
| 073 | 1221 | 11  |           | BONO VACACIONAL | 20,200.00  | 0.00           | 20,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,200.00                | 20,200.00             | 0.00               |
| 073 | 1222 | 11  |           | BONO VACACIONAL | 18,800.00  | 0.00           | 18,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,800.00                | 18,800.00             | 0.00               |
| 073 | 1223 | 11  |           | BONO VACACIONAL | 21,200.00  | 0.00           | 21,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 073 | 1224 | 11  |           | BONO VACACIONAL | 24,600.00  | 0.00           | 24,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,600.00                | 24,600.00             | 0.00               |
| 073 | 1225 | 11  |           | BONO VACACIONAL | 20,600.00  | 0.00           | 20,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,600.00                | 20,600.00             | 0.00               |
| 073 | 1226 | 11  |           | BONO VACACIONAL | 16,800.00  | 0.00           | 16,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 073 | 1227 | 11  |           | BONO VACACIONAL | 12,400.00  | 0.00           | 12,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 073 | 1228 | 11  |           | BONO VACACIONAL | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073 | 1229 | 11  |           | BONO VACACIONAL | 13,000.00  | 0.00           | 13,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 073 | 1230 | 11  |           | BONO VACACIONAL | 22,800.00  | 0.00           | 22,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,800.00                | 22,800.00             | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL | 88,200.00  | 0.00           | 88,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,200.00                | 88,200.00             | 0.00               |
| 073 | 1302 | 11  |           | BONO VACACIONAL | 106,200.00 | 0.00           | 106,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,200.00               | 106,200.00            | 0.00               |
| 073 | 1303 | 11  |           | BONO VACACIONAL | 19,400.00  | 0.00           | 19,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,400.00                | 19,400.00             | 0.00               |
| 073 | 1304 | 11  |           | BONO VACACIONAL | 56,400.00  | 0.00           | 56,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,400.00                | 56,400.00             | 0.00               |
| 073 | 1305 | 11  |           | BONO VACACIONAL | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 073 | 1306 | 11  |           | BONO VACACIONAL | 24,200.00  | 0.00           | 24,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 073 | 1307 | 11  |           | BONO VACACIONAL | 23,200.00  | 0.00           | 23,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,200.00                | 23,200.00             | 0.00               |
| 073 | 1308 | 11  |           | BONO VACACIONAL | 18,200.00  | 0.00           | 18,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,200.00                | 18,200.00             | 0.00               |
| 073 | 1309 | 11  |           | BONO VACACIONAL | 16,600.00  | 0.00           | 16,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,600.00                | 16,600.00             | 0.00               |
| 073 | 1310 | 11  |           | BONO VACACIONAL | 14,600.00  | 0.00           | 14,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |
| 073 | 1311 | 11  |           | BONO VACACIONAL | 39,400.00  | 0.00           | 39,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,400.00                | 39,400.00             | 0.00               |
| 073 | 1312 | 11  |           | BONO VACACIONAL | 54,400.00  | 0.00           | 54,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,400.00                | 54,400.00             | 0.00               |
| 073 | 1313 | 11  |           | BONO VACACIONAL | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 073 | 1314 | 11  |           | BONO VACACIONAL | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 1315 | 11  |           | BONO VACACIONAL | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 073 | 1316 | 11  |           | BONO VACACIONAL | 5,600.00   | 0.00           | 5,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 1317 | 11  |           | BONO VACACIONAL | 12,200.00  | 0.00           | 12,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 073 | 1318 | 11  |           | BONO VACACIONAL | 14,400.00  | 0.00           | 14,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 073 | 1319 | 11  |           | BONO VACACIONAL | 12,200.00  | 0.00           | 12,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 073 | 1320 | 11  |           | BONO VACACIONAL | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 073 | 1321 | 11  |           | BONO VACACIONAL | 8,200.00   | 0.00           | 8,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073 | 1322 | 11  |           | BONO VACACIONAL | 9,200.00   | 0.00           | 9,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 073 | 1323 | 11  |           | BONO VACACIONAL | 8,400.00   | 0.00           | 8,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 645 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 1324 | 11  |           | BONO VACACIONAL | 15,800.00 | 0.00           | 15,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 073 | 1325 | 11  |           | BONO VACACIONAL | 7,800.00  | 0.00           | 7,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 073 | 1326 | 11  |           | BONO VACACIONAL | 59,600.00 | 0.00           | 59,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 59,600.00                | 59,600.00             | 0.00               |
| 073 | 1327 | 11  |           | BONO VACACIONAL | 34,400.00 | 0.00           | 34,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,400.00                | 34,400.00             | 0.00               |
| 073 | 1328 | 11  |           | BONO VACACIONAL | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 1329 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 1330 | 11  |           | BONO VACACIONAL | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 1331 | 11  |           | BONO VACACIONAL | 9,400.00  | 0.00           | 9,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 073 | 1332 | 11  |           | BONO VACACIONAL | 19,800.00 | 0.00           | 19,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 073 | 1333 | 11  |           | BONO VACACIONAL | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL | 49,400.00 | 0.00           | 49,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,400.00                | 49,400.00             | 0.00               |
| 073 | 1402 | 11  |           | BONO VACACIONAL | 17,800.00 | 0.00           | 17,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,800.00                | 17,800.00             | 0.00               |
| 073 | 1403 | 11  |           | BONO VACACIONAL | 12,600.00 | 0.00           | 12,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 073 | 1404 | 11  |           | BONO VACACIONAL | 15,200.00 | 0.00           | 15,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 073 | 1405 | 11  |           | BONO VACACIONAL | 17,800.00 | 0.00           | 17,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,800.00                | 17,800.00             | 0.00               |
| 073 | 1406 | 11  |           | BONO VACACIONAL | 63,000.00 | 0.00           | 63,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 63,000.00                | 63,000.00             | 0.00               |
| 073 | 1407 | 11  |           | BONO VACACIONAL | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 1408 | 11  |           | BONO VACACIONAL | 16,200.00 | 0.00           | 16,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 073 | 1409 | 11  |           | BONO VACACIONAL | 21,400.00 | 0.00           | 21,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,400.00                | 21,400.00             | 0.00               |
| 073 | 1410 | 11  |           | BONO VACACIONAL | 29,000.00 | 0.00           | 29,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,000.00                | 29,000.00             | 0.00               |
| 073 | 1411 | 11  |           | BONO VACACIONAL | 18,600.00 | 0.00           | 18,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,600.00                | 18,600.00             | 0.00               |
| 073 | 1412 | 11  |           | BONO VACACIONAL | 48,800.00 | 0.00           | 48,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,800.00                | 48,800.00             | 0.00               |
| 073 | 1413 | 11  |           | BONO VACACIONAL | 42,200.00 | 0.00           | 42,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,200.00                | 42,200.00             | 0.00               |
| 073 | 1414 | 11  |           | BONO VACACIONAL | 28,200.00 | 0.00           | 28,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,200.00                | 28,200.00             | 0.00               |
| 073 | 1415 | 11  |           | BONO VACACIONAL | 48,400.00 | 0.00           | 48,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,400.00                | 48,400.00             | 0.00               |
| 073 | 1416 | 11  |           | BONO VACACIONAL | 41,800.00 | 0.00           | 41,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 073 | 1417 | 11  |           | BONO VACACIONAL | 7,800.00  | 0.00           | 7,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 073 | 1418 | 11  |           | BONO VACACIONAL | 12,400.00 | 0.00           | 12,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 073 | 1419 | 11  |           | BONO VACACIONAL | 27,000.00 | 0.00           | 27,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL | 99,400.00 | 0.00           | 99,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 99,400.00                | 99,400.00             | 0.00               |
| 073 | 1421 | 11  |           | BONO VACACIONAL | 11,800.00 | 0.00           | 11,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,800.00                | 11,800.00             | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL | 49,400.00 | 0.00           | 49,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,400.00                | 49,400.00             | 0.00               |
| 073 | 1502 | 11  |           | BONO VACACIONAL | 14,600.00 | 0.00           | 14,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |
| 073 | 1503 | 11  |           | BONO VACACIONAL | 23,200.00 | 0.00           | 23,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,200.00                | 23,200.00             | 0.00               |
| 073 | 1504 | 11  |           | BONO VACACIONAL | 46,200.00 | 0.00           | 46,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 46,200.00                | 46,200.00             | 0.00               |
| 073 | 1505 | 11  |           | BONO VACACIONAL | 20,400.00 | 0.00           | 20,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,400.00                | 20,400.00             | 0.00               |
| 073 | 1506 | 11  |           | BONO VACACIONAL | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 073 | 1507 | 11  |           | BONO VACACIONAL | 23,600.00 | 0.00           | 23,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,600.00                | 23,600.00             | 0.00               |
| 073 | 1508 | 11  |           | BONO VACACIONAL | 32,800.00 | 0.00           | 32,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,800.00                | 32,800.00             | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL | 70,200.00 | 0.00           | 70,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,200.00                | 70,200.00             | 0.00               |
| 073 | 1602 | 11  |           | BONO VACACIONAL | 13,200.00 | 0.00           | 13,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 073 | 1603 | 11  |           | BONO VACACIONAL | 22,000.00 | 0.00           | 22,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 646 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 073 | 1604 | 11  |           | BONO VACACIONAL | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 073 | 1605 | 11  |           | BONO VACACIONAL | 9,200.00   | 0.00           | 9,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 073 | 1606 | 11  |           | BONO VACACIONAL | 9,800.00   | 0.00           | 9,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 073 | 1607 | 11  |           | BONO VACACIONAL | 17,200.00  | 0.00           | 17,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,200.00                | 17,200.00             | 0.00               |
| 073 | 1608 | 11  |           | BONO VACACIONAL | 20,800.00  | 0.00           | 20,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 073 | 1609 | 11  |           | BONO VACACIONAL | 57,200.00  | 0.00           | 57,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,200.00                | 57,200.00             | 0.00               |
| 073 | 1610 | 11  |           | BONO VACACIONAL | 26,400.00  | 0.00           | 26,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 073 | 1611 | 11  |           | BONO VACACIONAL | 7,400.00   | 0.00           | 7,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 1612 | 11  |           | BONO VACACIONAL | 34,800.00  | 0.00           | 34,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,800.00                | 34,800.00             | 0.00               |
| 073 | 1613 | 11  |           | BONO VACACIONAL | 27,400.00  | 0.00           | 27,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,400.00                | 27,400.00             | 0.00               |
| 073 | 1614 | 11  |           | BONO VACACIONAL | 9,800.00   | 0.00           | 9,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 073 | 1615 | 11  |           | BONO VACACIONAL | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 073 | 1616 | 11  |           | BONO VACACIONAL | 20,600.00  | 0.00           | 20,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,600.00                | 20,600.00             | 0.00               |
| 073 | 1617 | 11  |           | BONO VACACIONAL | 20,200.00  | 0.00           | 20,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,200.00                | 20,200.00             | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL | 38,200.00  | 0.00           | 38,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,200.00                | 38,200.00             | 0.00               |
| 073 | 1702 | 11  |           | BONO VACACIONAL | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 073 | 1703 | 11  |           | BONO VACACIONAL | 39,600.00  | 0.00           | 39,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 073 | 1704 | 11  |           | BONO VACACIONAL | 45,200.00  | 0.00           | 45,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 073 | 1705 | 11  |           | BONO VACACIONAL | 89,200.00  | 0.00           | 89,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,200.00                | 89,200.00             | 0.00               |
| 073 | 1706 | 11  |           | BONO VACACIONAL | 16,600.00  | 0.00           | 16,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,600.00                | 16,600.00             | 0.00               |
| 073 | 1707 | 11  |           | BONO VACACIONAL | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 073 | 1708 | 11  |           | BONO VACACIONAL | 44,200.00  | 0.00           | 44,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,200.00                | 44,200.00             | 0.00               |
| 073 | 1709 | 11  |           | BONO VACACIONAL | 68,600.00  | 0.00           | 68,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,600.00                | 68,600.00             | 0.00               |
| 073 | 1710 | 11  |           | BONO VACACIONAL | 71,400.00  | 0.00           | 71,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,400.00                | 71,400.00             | 0.00               |
| 073 | 1711 | 11  |           | BONO VACACIONAL | 32,800.00  | 0.00           | 32,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,800.00                | 32,800.00             | 0.00               |
| 073 | 1712 | 11  |           | BONO VACACIONAL | 59,200.00  | 0.00           | 59,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,200.00                | 59,200.00             | 0.00               |
| 073 | 1713 | 11  |           | BONO VACACIONAL | 30,400.00  | 0.00           | 30,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,400.00                | 30,400.00             | 0.00               |
| 073 | 1714 | 11  |           | BONO VACACIONAL | 16,600.00  | 0.00           | 16,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,600.00                | 16,600.00             | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL | 82,600.00  | 0.00           | 82,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,600.00                | 82,600.00             | 0.00               |
| 073 | 1802 | 11  |           | BONO VACACIONAL | 63,200.00  | 0.00           | 63,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,200.00                | 63,200.00             | 0.00               |
| 073 | 1803 | 11  |           | BONO VACACIONAL | 32,400.00  | 0.00           | 32,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 073 | 1804 | 11  |           | BONO VACACIONAL | 105,000.00 | 0.00           | 105,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 105,000.00               | 105,000.00            | 0.00               |
| 073 | 1805 | 11  |           | BONO VACACIONAL | 83,800.00  | 0.00           | 83,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,800.00                | 83,800.00             | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL | 44,400.00  | 0.00           | 44,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,400.00                | 44,400.00             | 0.00               |
| 073 | 1902 | 11  |           | BONO VACACIONAL | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073 | 1903 | 11  |           | BONO VACACIONAL | 21,600.00  | 0.00           | 21,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 073 | 1904 | 11  |           | BONO VACACIONAL | 39,600.00  | 0.00           | 39,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 073 | 1905 | 11  |           | BONO VACACIONAL | 16,200.00  | 0.00           | 16,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 073 | 1906 | 11  |           | BONO VACACIONAL | 11,600.00  | 0.00           | 11,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073 | 1907 | 11  |           | BONO VACACIONAL | 13,800.00  | 0.00           | 13,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,800.00                | 13,800.00             | 0.00               |
| 073 | 1908 | 11  |           | BONO VACACIONAL | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 073 | 1909 | 11  |           | BONO VACACIONAL | 33,800.00  | 0.00           | 33,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,800.00                | 33,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 647 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|---------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                     |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 073                       | 1910 | 11  |           | BONO VACACIONAL     | 14,800.00        | 0.00           | 14,800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 14,800.00                | 14,800.00             | 0.00               |
| 073                       | 1911 | 11  |           | BONO VACACIONAL     | 11,600.00        | 0.00           | 11,600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073                       | 2001 | 11  |           | BONO VACACIONAL     | 104,000.00       | 0.00           | 104,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 104,000.00               | 104,000.00            | 0.00               |
| 073                       | 2002 | 11  |           | BONO VACACIONAL     | 10,400.00        | 0.00           | 10,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 073                       | 2003 | 11  |           | BONO VACACIONAL     | 20,200.00        | 0.00           | 20,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20,200.00                | 20,200.00             | 0.00               |
| 073                       | 2004 | 11  |           | BONO VACACIONAL     | 62,000.00        | 0.00           | 62,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 62,000.00                | 62,000.00             | 0.00               |
| 073                       | 2005 | 11  |           | BONO VACACIONAL     | 65,400.00        | 0.00           | 65,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 65,400.00                | 65,400.00             | 0.00               |
| 073                       | 2006 | 11  |           | BONO VACACIONAL     | 37,600.00        | 0.00           | 37,600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 37,600.00                | 37,600.00             | 0.00               |
| 073                       | 2007 | 11  |           | BONO VACACIONAL     | 38,800.00        | 0.00           | 38,800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 38,800.00                | 38,800.00             | 0.00               |
| 073                       | 2008 | 11  |           | BONO VACACIONAL     | 13,600.00        | 0.00           | 13,600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 13,600.00                | 13,600.00             | 0.00               |
| 073                       | 2009 | 11  |           | BONO VACACIONAL     | 30,600.00        | 0.00           | 30,600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 30,600.00                | 30,600.00             | 0.00               |
| 073                       | 2010 | 11  |           | BONO VACACIONAL     | 16,400.00        | 0.00           | 16,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 073                       | 2011 | 11  |           | BONO VACACIONAL     | 27,200.00        | 0.00           | 27,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 27,200.00                | 27,200.00             | 0.00               |
| 073                       | 2101 | 11  |           | BONO VACACIONAL     | 173,200.00       | 0.00           | 173,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 173,200.00               | 173,200.00            | 0.00               |
| 073                       | 2102 | 11  |           | BONO VACACIONAL     | 73,400.00        | 0.00           | 73,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 73,400.00                | 73,400.00             | 0.00               |
| 073                       | 2103 | 11  |           | BONO VACACIONAL     | 21,600.00        | 0.00           | 21,600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 073                       | 2104 | 11  |           | BONO VACACIONAL     | 5,200.00         | 0.00           | 5,200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073                       | 2105 | 11  |           | BONO VACACIONAL     | 19,200.00        | 0.00           | 19,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 19,200.00                | 19,200.00             | 0.00               |
| 073                       | 2106 | 11  |           | BONO VACACIONAL     | 24,600.00        | 0.00           | 24,600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 24,600.00                | 24,600.00             | 0.00               |
| 073                       | 2107 | 11  |           | BONO VACACIONAL     | 37,600.00        | 0.00           | 37,600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 37,600.00                | 37,600.00             | 0.00               |
| 073                       | 2201 | 11  |           | BONO VACACIONAL     | 152,600.00       | 0.00           | 152,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 152,600.00               | 152,600.00            | 0.00               |
| 073                       | 2202 | 11  |           | BONO VACACIONAL     | 15,200.00        | 0.00           | 15,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 073                       | 2203 | 11  |           | BONO VACACIONAL     | 23,800.00        | 0.00           | 23,800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 23,800.00                | 23,800.00             | 0.00               |
| 073                       | 2204 | 11  |           | BONO VACACIONAL     | 18,600.00        | 0.00           | 18,600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 18,600.00                | 18,600.00             | 0.00               |
| 073                       | 2205 | 11  |           | BONO VACACIONAL     | 37,200.00        | 0.00           | 37,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 37,200.00                | 37,200.00             | 0.00               |
| 073                       | 2206 | 11  |           | BONO VACACIONAL     | 16,400.00        | 0.00           | 16,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 073                       | 2207 | 11  |           | BONO VACACIONAL     | 17,200.00        | 0.00           | 17,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 17,200.00                | 17,200.00             | 0.00               |
| 073                       | 2208 | 11  |           | BONO VACACIONAL     | 7,400.00         | 0.00           | 7,400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073                       | 2209 | 11  |           | BONO VACACIONAL     | 6,000.00         | 0.00           | 6,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073                       | 2210 | 11  |           | BONO VACACIONAL     | 9,800.00         | 0.00           | 9,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 073                       | 2211 | 11  |           | BONO VACACIONAL     | 40,800.00        | 0.00           | 40,800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40,800.00                | 40,800.00             | 0.00               |
| 073                       | 2212 | 11  |           | BONO VACACIONAL     | 29,600.00        | 0.00           | 29,600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 29,600.00                | 29,600.00             | 0.00               |
| 073                       | 2213 | 11  |           | BONO VACACIONAL     | 25,600.00        | 0.00           | 25,600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 25,600.00                | 25,600.00             | 0.00               |
| 073                       | 2214 | 11  |           | BONO VACACIONAL     | 49,600.00        | 0.00           | 49,600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 49,600.00                | 49,600.00             | 0.00               |
| 073                       | 2215 | 11  |           | BONO VACACIONAL     | 12,400.00        | 0.00           | 12,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 073                       | 2216 | 11  |           | BONO VACACIONAL     | 11,400.00        | 0.00           | 11,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 073                       | 2217 | 11  |           | BONO VACACIONAL     | 23,200.00        | 0.00           | 23,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 23,200.00                | 23,200.00             | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                     | 5,974,901,575.00 | 0.00           | 5,974,901,575.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,974,901,575.00         | 5,974,901,575.00      | 0.00               |
| Total Fuente:             |      |     |           |                     | 5,974,901,575.00 | 0.00           | 5,974,901,575.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,974,901,575.00         | 5,974,901,575.00      | 0.00               |
| Total Financiamiento : 21 |      |     |           |                     | 470,167,690.00   | 0.00           | 470,167,690.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 470,167,690.00           | 470,167,690.00        | 0.00               |
| 000 SERVICIOS PERSONALES  |      |     |           |                     |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 011                       | 0401 | 21  |           | PERSONAL PERMANENTE | 15,382,296.00    | 0.00           | 15,382,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,382,296.00            | 15,382,296.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 648 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0402 | 21  |           | PERSONAL PERMANENTE                             | 3,838,752.00  | 0.00           | 3,838,752.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,838,752.00             | 3,838,752.00          | 0.00               |
| 011 | 0403 | 21  |           | PERSONAL PERMANENTE                             | 20,092,608.00 | 0.00           | 20,092,608.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,092,608.00            | 20,092,608.00         | 0.00               |
| 011 | 0404 | 21  |           | PERSONAL PERMANENTE                             | 2,602,296.00  | 0.00           | 2,602,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,602,296.00             | 2,602,296.00          | 0.00               |
| 011 | 0405 | 21  |           | PERSONAL PERMANENTE                             | 1,951,848.00  | 0.00           | 1,951,848.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,951,848.00             | 1,951,848.00          | 0.00               |
| 011 | 0406 | 21  |           | PERSONAL PERMANENTE                             | 9,030,960.00  | 0.00           | 9,030,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,030,960.00             | 9,030,960.00          | 0.00               |
| 011 | 0407 | 21  |           | PERSONAL PERMANENTE                             | 5,179,320.00  | 0.00           | 5,179,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,179,320.00             | 5,179,320.00          | 0.00               |
| 011 | 0408 | 21  |           | PERSONAL PERMANENTE                             | 1,431,288.00  | 0.00           | 1,431,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,431,288.00             | 1,431,288.00          | 0.00               |
| 011 | 0409 | 21  |           | PERSONAL PERMANENTE                             | 4,111,920.00  | 0.00           | 4,111,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,111,920.00             | 4,111,920.00          | 0.00               |
| 011 | 0410 | 21  |           | PERSONAL PERMANENTE                             | 1,183,896.00  | 0.00           | 1,183,896.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,183,896.00             | 1,183,896.00          | 0.00               |
| 011 | 0411 | 21  |           | PERSONAL PERMANENTE                             | 4,749,480.00  | 0.00           | 4,749,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,749,480.00             | 4,749,480.00          | 0.00               |
| 011 | 0412 | 21  |           | PERSONAL PERMANENTE                             | 8,250,624.00  | 0.00           | 8,250,624.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,250,624.00             | 8,250,624.00          | 0.00               |
| 011 | 0413 | 21  |           | PERSONAL PERMANENTE                             | 2,550,744.00  | 0.00           | 2,550,744.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550,744.00             | 2,550,744.00          | 0.00               |
| 011 | 0414 | 21  |           | PERSONAL PERMANENTE                             | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 0415 | 21  |           | PERSONAL PERMANENTE                             | 3,695,976.00  | 0.00           | 3,695,976.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,695,976.00             | 3,695,976.00          | 0.00               |
| 011 | 0416 | 21  |           | PERSONAL PERMANENTE                             | 3,005,856.00  | 0.00           | 3,005,856.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,005,856.00             | 3,005,856.00          | 0.00               |
| 015 | 0401 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,418,476.00  | 0.00           | 2,418,476.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,418,476.00             | 2,418,476.00          | 0.00               |
| 015 | 0402 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 934,714.00    | 0.00           | 934,714.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 934,714.00               | 934,714.00            | 0.00               |
| 015 | 0403 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,071,704.00  | 0.00           | 3,071,704.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,071,704.00             | 3,071,704.00          | 0.00               |
| 015 | 0404 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 618,752.00    | 0.00           | 618,752.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 618,752.00               | 618,752.00            | 0.00               |
| 015 | 0405 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 515,076.00    | 0.00           | 515,076.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 515,076.00               | 515,076.00            | 0.00               |
| 015 | 0406 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,763,028.00  | 0.00           | 1,763,028.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,763,028.00             | 1,763,028.00          | 0.00               |
| 015 | 0407 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 761,676.00    | 0.00           | 761,676.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 761,676.00               | 761,676.00            | 0.00               |
| 015 | 0408 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 388,476.00    | 0.00           | 388,476.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 388,476.00               | 388,476.00            | 0.00               |
| 015 | 0409 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 726,552.00    | 0.00           | 726,552.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 726,552.00               | 726,552.00            | 0.00               |
| 015 | 0410 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 280,214.00    | 0.00           | 280,214.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280,214.00               | 280,214.00            | 0.00               |
| 015 | 0411 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 722,490.00    | 0.00           | 722,490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 722,490.00               | 722,490.00            | 0.00               |
| 015 | 0412 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,390,276.00  | 0.00           | 1,390,276.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,390,276.00             | 1,390,276.00          | 0.00               |
| 015 | 0413 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 245,000.00    | 0.00           | 245,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 245,000.00               | 245,000.00            | 0.00               |
| 015 | 0414 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 90,200.00     | 0.00           | 90,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,200.00                | 90,200.00             | 0.00               |
| 015 | 0415 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 569,800.00    | 0.00           | 569,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 569,800.00               | 569,800.00            | 0.00               |
| 015 | 0416 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 539,214.00    | 0.00           | 539,214.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 539,214.00               | 539,214.00            | 0.00               |
| 017 | 0401 | 21  |           | DERECHOS ESCALAFONARIOS                         | 14,848,974.00 | 0.00           | 14,848,974.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,848,974.00            | 14,848,974.00         | 0.00               |
| 017 | 0402 | 21  |           | DERECHOS ESCALAFONARIOS                         | 4,242,564.00  | 0.00           | 4,242,564.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,242,564.00             | 4,242,564.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 649 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 0403 | 21  |           | DERECHOS ESCALAFONARIOS                       | 20,757,330.00 | 0.00           | 20,757,330.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,757,330.00            | 20,757,330.00         | 0.00               |
| 017 | 0404 | 21  |           | DERECHOS ESCALAFONARIOS                       | 2,550,744.00  | 0.00           | 2,550,744.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550,744.00             | 2,550,744.00          | 0.00               |
| 017 | 0405 | 21  |           | DERECHOS ESCALAFONARIOS                       | 2,043,198.00  | 0.00           | 2,043,198.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,043,198.00             | 2,043,198.00          | 0.00               |
| 017 | 0406 | 21  |           | DERECHOS ESCALAFONARIOS                       | 8,927,604.00  | 0.00           | 8,927,604.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,927,604.00             | 8,927,604.00          | 0.00               |
| 017 | 0407 | 21  |           | DERECHOS ESCALAFONARIOS                       | 5,791,230.00  | 0.00           | 5,791,230.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,791,230.00             | 5,791,230.00          | 0.00               |
| 017 | 0408 | 21  |           | DERECHOS ESCALAFONARIOS                       | 1,470,582.00  | 0.00           | 1,470,582.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,582.00             | 1,470,582.00          | 0.00               |
| 017 | 0409 | 21  |           | DERECHOS ESCALAFONARIOS                       | 4,398,732.00  | 0.00           | 4,398,732.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,398,732.00             | 4,398,732.00          | 0.00               |
| 017 | 0410 | 21  |           | DERECHOS ESCALAFONARIOS                       | 1,223,316.00  | 0.00           | 1,223,316.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,223,316.00             | 1,223,316.00          | 0.00               |
| 017 | 0411 | 21  |           | DERECHOS ESCALAFONARIOS                       | 5,062,446.00  | 0.00           | 5,062,446.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,062,446.00             | 5,062,446.00          | 0.00               |
| 017 | 0412 | 21  |           | DERECHOS ESCALAFONARIOS                       | 8,003,610.00  | 0.00           | 8,003,610.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,003,610.00             | 8,003,610.00          | 0.00               |
| 017 | 0413 | 21  |           | DERECHOS ESCALAFONARIOS                       | 2,420,604.00  | 0.00           | 2,420,604.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,420,604.00             | 2,420,604.00          | 0.00               |
| 017 | 0414 | 21  |           | DERECHOS ESCALAFONARIOS                       | 624,672.00    | 0.00           | 624,672.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 017 | 0415 | 21  |           | DERECHOS ESCALAFONARIOS                       | 3,826,116.00  | 0.00           | 3,826,116.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,826,116.00             | 3,826,116.00          | 0.00               |
| 017 | 0416 | 21  |           | DERECHOS ESCALAFONARIOS                       | 2,954,178.00  | 0.00           | 2,954,178.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,954,178.00             | 2,954,178.00          | 0.00               |
| 021 | 0801 | 21  |           | PERSONAL SUPERNUMERARIO                       | 15,214,896.00 | 0.00           | 15,214,896.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,214,896.00            | 15,214,896.00         | 0.00               |
| 021 | 1001 | 21  |           | PERSONAL SUPERNUMERARIO                       | 21,951,612.00 | 0.00           | 21,951,612.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,951,612.00            | 21,951,612.00         | 0.00               |
| 021 | 1201 | 21  |           | PERSONAL SUPERNUMERARIO                       | 53,754,912.00 | 0.00           | 53,754,912.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 53,754,912.00            | 53,754,912.00         | 0.00               |
| 021 | 1401 | 21  |           | PERSONAL SUPERNUMERARIO                       | 71,125,056.00 | 0.00           | 71,125,056.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 71,125,056.00            | 71,125,056.00         | 0.00               |
| 021 | 1420 | 21  |           | PERSONAL SUPERNUMERARIO                       | 4,720,284.00  | 0.00           | 4,720,284.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,720,284.00             | 4,720,284.00          | 0.00               |
| 021 | 1501 | 21  |           | PERSONAL SUPERNUMERARIO                       | 17,552,124.00 | 0.00           | 17,552,124.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,552,124.00            | 17,552,124.00         | 0.00               |
| 027 | 0801 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 2,638,000.00  | 0.00           | 2,638,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,638,000.00             | 2,638,000.00          | 0.00               |
| 027 | 1001 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 3,817,000.00  | 0.00           | 3,817,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,817,000.00             | 3,817,000.00          | 0.00               |
| 027 | 1201 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 9,304,500.00  | 0.00           | 9,304,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,304,500.00             | 9,304,500.00          | 0.00               |
| 027 | 1401 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 12,265,000.00 | 0.00           | 12,265,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,265,000.00            | 12,265,000.00         | 0.00               |
| 027 | 1420 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 792,000.00    | 0.00           | 792,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 792,000.00               | 792,000.00            | 0.00               |
| 027 | 1501 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 2,878,500.00  | 0.00           | 2,878,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,878,500.00             | 2,878,500.00          | 0.00               |
| 071 | 0401 | 21  |           | AGUINALDO                                     | 2,596,643.00  | 0.00           | 2,596,643.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,596,643.00             | 2,596,643.00          | 0.00               |
| 071 | 0402 | 21  |           | AGUINALDO                                     | 719,156.00    | 0.00           | 719,156.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 719,156.00               | 719,156.00            | 0.00               |
| 071 | 0403 | 21  |           | AGUINALDO                                     | 3,495,346.00  | 0.00           | 3,495,346.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,495,346.00             | 3,495,346.00          | 0.00               |
| 071 | 0404 | 21  |           | AGUINALDO                                     | 457,912.00    | 0.00           | 457,912.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 457,912.00               | 457,912.00            | 0.00               |
| 071 | 0405 | 21  |           | AGUINALDO                                     | 359,519.00    | 0.00           | 359,519.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 359,519.00               | 359,519.00            | 0.00               |
| 071 | 0406 | 21  |           | AGUINALDO                                     | 1,568,263.00  | 0.00           | 1,568,263.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,568,263.00             | 1,568,263.00          | 0.00               |
| 071 | 0407 | 21  |           | AGUINALDO                                     | 935,138.00    | 0.00           | 935,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 935,138.00               | 935,138.00            | 0.00               |
| 071 | 0408 | 21  |           | AGUINALDO                                     | 261,621.00    | 0.00           | 261,621.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 261,621.00               | 261,621.00            | 0.00               |
| 071 | 0409 | 21  |           | AGUINALDO                                     | 734,628.00    | 0.00           | 734,628.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 734,628.00               | 734,628.00            | 0.00               |
| 071 | 0410 | 21  |           | AGUINALDO                                     | 212,793.00    | 0.00           | 212,793.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 212,793.00               | 212,793.00            | 0.00               |
| 071 | 0411 | 21  |           | AGUINALDO                                     | 837,067.00    | 0.00           | 837,067.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 837,067.00               | 837,067.00            | 0.00               |
| 071 | 0412 | 21  |           | AGUINALDO                                     | 1,403,256.00  | 0.00           | 1,403,256.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,403,256.00             | 1,403,256.00          | 0.00               |
| 071 | 0413 | 21  |           | AGUINALDO                                     | 414,294.00    | 0.00           | 414,294.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 414,294.00               | 414,294.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 650 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0414 | 21  |           | AGUINALDO                    | 110,554.00   | 0.00           | 110,554.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,554.00               | 110,554.00            | 0.00               |
| 071 | 0415 | 21  |           | AGUINALDO                    | 644,765.00   | 0.00           | 644,765.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 644,765.00               | 644,765.00            | 0.00               |
| 071 | 0416 | 21  |           | AGUINALDO                    | 515,871.00   | 0.00           | 515,871.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 515,871.00               | 515,871.00            | 0.00               |
| 071 | 0801 | 21  |           | AGUINALDO                    | 1,267,908.00 | 0.00           | 1,267,908.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,267,908.00             | 1,267,908.00          | 0.00               |
| 071 | 1001 | 21  |           | AGUINALDO                    | 1,829,301.00 | 0.00           | 1,829,301.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,829,301.00             | 1,829,301.00          | 0.00               |
| 071 | 1201 | 21  |           | AGUINALDO                    | 4,479,576.00 | 0.00           | 4,479,576.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,479,576.00             | 4,479,576.00          | 0.00               |
| 071 | 1401 | 21  |           | AGUINALDO                    | 5,927,088.00 | 0.00           | 5,927,088.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,927,088.00             | 5,927,088.00          | 0.00               |
| 071 | 1420 | 21  |           | AGUINALDO                    | 393,357.00   | 0.00           | 393,357.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 393,357.00               | 393,357.00            | 0.00               |
| 071 | 1501 | 21  |           | AGUINALDO                    | 1,462,677.00 | 0.00           | 1,462,677.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,462,677.00             | 1,462,677.00          | 0.00               |
| 072 | 0401 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,596,643.00 | 0.00           | 2,596,643.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,596,643.00             | 2,596,643.00          | 0.00               |
| 072 | 0402 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 719,156.00   | 0.00           | 719,156.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 719,156.00               | 719,156.00            | 0.00               |
| 072 | 0403 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,495,346.00 | 0.00           | 3,495,346.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,495,346.00             | 3,495,346.00          | 0.00               |
| 072 | 0404 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 457,912.00   | 0.00           | 457,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 457,912.00               | 457,912.00            | 0.00               |
| 072 | 0405 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 359,519.00   | 0.00           | 359,519.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 359,519.00               | 359,519.00            | 0.00               |
| 072 | 0406 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,568,263.00 | 0.00           | 1,568,263.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,568,263.00             | 1,568,263.00          | 0.00               |
| 072 | 0407 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 935,138.00   | 0.00           | 935,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 935,138.00               | 935,138.00            | 0.00               |
| 072 | 0408 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 261,621.00   | 0.00           | 261,621.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 261,621.00               | 261,621.00            | 0.00               |
| 072 | 0409 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 734,628.00   | 0.00           | 734,628.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 734,628.00               | 734,628.00            | 0.00               |
| 072 | 0410 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 212,793.00   | 0.00           | 212,793.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 212,793.00               | 212,793.00            | 0.00               |
| 072 | 0411 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 837,067.00   | 0.00           | 837,067.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 837,067.00               | 837,067.00            | 0.00               |
| 072 | 0412 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,403,256.00 | 0.00           | 1,403,256.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,403,256.00             | 1,403,256.00          | 0.00               |
| 072 | 0413 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 414,294.00   | 0.00           | 414,294.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 414,294.00               | 414,294.00            | 0.00               |
| 072 | 0414 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 110,554.00   | 0.00           | 110,554.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,554.00               | 110,554.00            | 0.00               |
| 072 | 0415 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 644,765.00   | 0.00           | 644,765.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 644,765.00               | 644,765.00            | 0.00               |
| 072 | 0416 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 515,871.00   | 0.00           | 515,871.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 515,871.00               | 515,871.00            | 0.00               |
| 072 | 0801 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,267,908.00 | 0.00           | 1,267,908.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,267,908.00             | 1,267,908.00          | 0.00               |
| 072 | 1001 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,829,301.00 | 0.00           | 1,829,301.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,829,301.00             | 1,829,301.00          | 0.00               |
| 072 | 1201 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,479,576.00 | 0.00           | 4,479,576.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,479,576.00             | 4,479,576.00          | 0.00               |
| 072 | 1401 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,927,088.00 | 0.00           | 5,927,088.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,927,088.00             | 5,927,088.00          | 0.00               |
| 072 | 1420 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 393,357.00   | 0.00           | 393,357.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 393,357.00               | 393,357.00            | 0.00               |
| 072 | 1501 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,462,677.00 | 0.00           | 1,462,677.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,462,677.00             | 1,462,677.00          | 0.00               |
| 073 | 0401 | 21  |           | BONO VACACIONAL              | 59,400.00    | 0.00           | 59,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 073 | 0402 | 21  |           | BONO VACACIONAL              | 15,200.00    | 0.00           | 15,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 073 | 0403 | 21  |           | BONO VACACIONAL              | 78,400.00    | 0.00           | 78,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,400.00                | 78,400.00             | 0.00               |
| 073 | 0404 | 21  |           | BONO VACACIONAL              | 10,600.00    | 0.00           | 10,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 073 | 0405 | 21  |           | BONO VACACIONAL              | 7,800.00     | 0.00           | 7,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 073 | 0406 | 21  |           | BONO VACACIONAL              | 35,600.00    | 0.00           | 35,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,600.00                | 35,600.00             | 0.00               |
| 073 | 0407 | 21  |           | BONO VACACIONAL              | 20,200.00    | 0.00           | 20,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,200.00                | 20,200.00             | 0.00               |
| 073 | 0408 | 21  |           | BONO VACACIONAL              | 5,800.00     | 0.00           | 5,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 073 | 0409 | 21  |           | BONO VACACIONAL              | 16,400.00    | 0.00           | 16,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 073 | 0410 | 21  |           | BONO VACACIONAL              | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073 | 0411 | 21  |           | BONO VACACIONAL              | 19,000.00    | 0.00           | 19,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 651 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                          |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 073 | 0412 | 21  |           | BONO VACACIONAL                          | 32,000.00        | 0.00           | 32,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 073 | 0413 | 21  |           | BONO VACACIONAL                          | 9,800.00         | 0.00           | 9,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 073 | 0414 | 21  |           | BONO VACACIONAL                          | 2,600.00         | 0.00           | 2,600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0415 | 21  |           | BONO VACACIONAL                          | 14,200.00        | 0.00           | 14,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 14,200.00                | 14,200.00             | 0.00               |
| 073 | 0416 | 21  |           | BONO VACACIONAL                          | 12,000.00        | 0.00           | 12,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 073 | 0801 | 21  |           | BONO VACACIONAL                          | 59,200.00        | 0.00           | 59,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 59,200.00                | 59,200.00             | 0.00               |
| 073 | 1001 | 21  |           | BONO VACACIONAL                          | 88,800.00        | 0.00           | 88,800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 88,800.00                | 88,800.00             | 0.00               |
| 073 | 1201 | 21  |           | BONO VACACIONAL                          | 161,800.00       | 0.00           | 161,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 161,800.00               | 161,800.00            | 0.00               |
| 073 | 1401 | 21  |           | BONO VACACIONAL                          | 251,400.00       | 0.00           | 251,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 251,400.00               | 251,400.00            | 0.00               |
| 073 | 1420 | 21  |           | BONO VACACIONAL                          | 19,600.00        | 0.00           | 19,600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 19,600.00                | 19,600.00             | 0.00               |
| 073 | 1501 | 21  |           | BONO VACACIONAL                          | 59,400.00        | 0.00           | 59,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                 | 470,167,690.00   | 0.00           | 470,167,690.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 470,167,690.00           | 470,167,690.00        | 0.00               |
|     |      |     |           | Total Fuente:                            | 470,167,690.00   | 0.00           | 470,167,690.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 470,167,690.00           | 470,167,690.00        | 0.00               |
|     |      |     |           | Total Actividad :                        | 6,445,069,265.00 | 0.00           | 6,445,069,265.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,445,069,265.00         | 6,445,069,265.00      | 0.00               |
|     |      |     |           | Total Obra:                              | 6,445,069,265.00 | 0.00           | 6,445,069,265.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,445,069,265.00         | 6,445,069,265.00      | 0.00               |
|     | 004  |     |           | PROVISIÓN DE TEXTOS ESCOLARES            |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | PROVISIÓN DE TEXTOS ESCOLARES            |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                | 129,063,085.00   | 0.00           | 129,063,085.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,063,085.00           | 129,063,085.00        | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                  |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 16,575,558.00    | 0.00           | 16,575,558.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,575,558.00            | 16,575,558.00         | 0.00               |
| 122 | 0201 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,422,369.00     | 0.00           | 1,422,369.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,422,369.00             | 1,422,369.00          | 0.00               |
| 122 | 0301 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 2,034,526.00     | 0.00           | 2,034,526.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,034,526.00             | 2,034,526.00          | 0.00               |
| 122 | 0401 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 4,982,062.00     | 0.00           | 4,982,062.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,982,062.00             | 4,982,062.00          | 0.00               |
| 122 | 0501 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 5,847,056.00     | 0.00           | 5,847,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,847,056.00             | 5,847,056.00          | 0.00               |
| 122 | 0601 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 3,263,914.00     | 0.00           | 3,263,914.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,263,914.00             | 3,263,914.00          | 0.00               |
| 122 | 0701 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 3,580,934.00     | 0.00           | 3,580,934.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,580,934.00             | 3,580,934.00          | 0.00               |
| 122 | 0801 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 3,826,802.00     | 0.00           | 3,826,802.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,826,802.00             | 3,826,802.00          | 0.00               |
| 122 | 0901 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 6,617,714.00     | 0.00           | 6,617,714.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,617,714.00             | 6,617,714.00          | 0.00               |
| 122 | 1001 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 4,972,822.00     | 0.00           | 4,972,822.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,972,822.00             | 4,972,822.00          | 0.00               |
| 122 | 1101 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 2,879,175.00     | 0.00           | 2,879,175.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,879,175.00             | 2,879,175.00          | 0.00               |
| 122 | 1201 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 10,613,577.00    | 0.00           | 10,613,577.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,613,577.00            | 10,613,577.00         | 0.00               |
| 122 | 1301 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 12,684,490.00    | 0.00           | 12,684,490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,684,490.00            | 12,684,490.00         | 0.00               |
| 122 | 1401 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 10,434,539.00    | 0.00           | 10,434,539.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,434,539.00            | 10,434,539.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 652 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                 | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                             |                |                |                |                      |              |           |        |                          |                       |                    |
| 122 | 1501 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                    | 2,741,950.00   | 0.00           | 2,741,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,741,950.00             | 2,741,950.00          | 0.00               |
| 122 | 1601 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                    | 13,644,974.00  | 0.00           | 13,644,974.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,644,974.00            | 13,644,974.00         | 0.00               |
| 122 | 1701 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                    | 5,750,875.00   | 0.00           | 5,750,875.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,750,875.00             | 5,750,875.00          | 0.00               |
| 122 | 1801 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                    | 3,797,164.00   | 0.00           | 3,797,164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,797,164.00             | 3,797,164.00          | 0.00               |
| 122 | 1901 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                    | 2,117,839.00   | 0.00           | 2,117,839.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,117,839.00             | 2,117,839.00          | 0.00               |
| 122 | 2001 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                    | 3,873,792.00   | 0.00           | 3,873,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,873,792.00             | 3,873,792.00          | 0.00               |
| 122 | 2101 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                    | 3,372,022.00   | 0.00           | 3,372,022.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,372,022.00             | 3,372,022.00          | 0.00               |
| 122 | 2201 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                    | 4,028,931.00   | 0.00           | 4,028,931.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,028,931.00             | 4,028,931.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                    | 129,063,085.00 | 0.00           | 129,063,085.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,063,085.00           | 129,063,085.00        | 0.00               |
|     |      |     |           | Total Fuente:                                               | 129,063,085.00 | 0.00           | 129,063,085.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,063,085.00           | 129,063,085.00        | 0.00               |
|     |      |     |           | Total Actividad :                                           | 129,063,085.00 | 0.00           | 129,063,085.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,063,085.00           | 129,063,085.00        | 0.00               |
|     |      |     |           | Total Obra:                                                 | 129,063,085.00 | 0.00           | 129,063,085.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,063,085.00           | 129,063,085.00        | 0.00               |
|     | 007  |     |           | INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR PRIMARIA      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR PRIMARIA      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                   | 12,800,000.00  | 0.00           | 12,800,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800,000.00            | 12,800,000.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 113 | 0101 | 11  |           | TELEFONÍA                                                   | 8,368,000.00   | 0.00           | 8,368,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,368,000.00             | 8,368,000.00          | 0.00               |
| 158 | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                              | 4,432,000.00   | 0.00           | 4,432,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,432,000.00             | 4,432,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                    | 12,800,000.00  | 0.00           | 12,800,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800,000.00            | 12,800,000.00         | 0.00               |
|     |      |     |           | Total Fuente:                                               | 12,800,000.00  | 0.00           | 12,800,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800,000.00            | 12,800,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                           | 12,800,000.00  | 0.00           | 12,800,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800,000.00            | 12,800,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                                 | 12,800,000.00  | 0.00           | 12,800,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800,000.00            | 12,800,000.00         | 0.00               |
|     | 009  |     |           | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                   | 37,294,900.00  | 0.00           | 37,294,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,294,900.00            | 37,294,900.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 185 | 0101 | 21  |           | SERVICIOS DE CAPACITACIÓN                                   | 37,294,900.00  | 0.00           | 37,294,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,294,900.00            | 37,294,900.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                    | 37,294,900.00  | 0.00           | 37,294,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,294,900.00            | 37,294,900.00         | 0.00               |
|     |      |     |           | Total Fuente:                                               | 37,294,900.00  | 0.00           | 37,294,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,294,900.00            | 37,294,900.00         | 0.00               |
|     |      |     |           | Total Actividad :                                           | 37,294,900.00  | 0.00           | 37,294,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,294,900.00            | 37,294,900.00         | 0.00               |
|     |      |     |           | Total Obra:                                                 | 37,294,900.00  | 0.00           | 37,294,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,294,900.00            | 37,294,900.00         | 0.00               |
|     | 010  |     |           | FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PRIMARIO |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PRIMARIO |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                   | 2,726,550.00   | 0.00           | 2,726,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,726,550.00             | 2,726,550.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                    | 203,550.00     | 0.00           | 203,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 203,550.00               | 203,550.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 653 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------------------|------|-----|-----------|-------------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                          | UBG  | FTE |           |                                                 |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 162                                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA | 10,000.00        | 0.00           | 10,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 174                                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES     | 20,000.00        | 0.00           | 20,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 189                                          | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                    | 515,000.00       | 0.00           | 515,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 515,000.00               | 515,000.00            | 0.00               |
| 189                                          | 0201 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                    | 75,000.00        | 0.00           | 75,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189                                          | 0401 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                    | 75,000.00        | 0.00           | 75,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189                                          | 0501 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                    | 160,000.00       | 0.00           | 160,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 189                                          | 0601 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                    | 160,000.00       | 0.00           | 160,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 189                                          | 0701 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                    | 75,000.00        | 0.00           | 75,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189                                          | 0801 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                    | 75,000.00        | 0.00           | 75,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189                                          | 0901 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                    | 75,000.00        | 0.00           | 75,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189                                          | 1001 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                    | 75,000.00        | 0.00           | 75,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189                                          | 1101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                    | 160,000.00       | 0.00           | 160,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 189                                          | 1201 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                    | 160,000.00       | 0.00           | 160,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 189                                          | 1301 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                    | 75,000.00        | 0.00           | 75,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189                                          | 1401 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                    | 75,000.00        | 0.00           | 75,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189                                          | 1501 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                    | 85,000.00        | 0.00           | 85,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 85,000.00                | 85,000.00             | 0.00               |
| 189                                          | 1601 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                    | 235,000.00       | 0.00           | 235,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 235,000.00               | 235,000.00            | 0.00               |
| 189                                          | 1701 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                    | 235,000.00       | 0.00           | 235,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 235,000.00               | 235,000.00            | 0.00               |
| 189                                          | 2001 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                    | 75,000.00        | 0.00           | 75,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189                                          | 2201 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                    | 75,000.00        | 0.00           | 75,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| Total Grupo de Gasto:100                     |      |     |           |                                                 | 2,693,550.00     | 0.00           | 2,693,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,693,550.00             | 2,693,550.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS                 |      |     |           |                                                 |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 211                                          | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                         | 5,000.00         | 0.00           | 5,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 241                                          | 0101 | 11  |           | PAPEL DE ESCRITORIO                             | 8,000.00         | 0.00           | 8,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 243                                          | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                     | 5,000.00         | 0.00           | 5,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 267                                          | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                   | 15,000.00        | 0.00           | 15,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| Total Grupo de Gasto:200                     |      |     |           |                                                 | 33,000.00        | 0.00           | 33,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| Total Fuente:                                |      |     |           |                                                 | 2,726,550.00     | 0.00           | 2,726,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,726,550.00             | 2,726,550.00          | 0.00               |
| Total Actividad :                            |      |     |           |                                                 | 2,726,550.00     | 0.00           | 2,726,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,726,550.00             | 2,726,550.00          | 0.00               |
| Total Obra:                                  |      |     |           |                                                 | 2,726,550.00     | 0.00           | 2,726,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,726,550.00             | 2,726,550.00          | 0.00               |
| Total Proyecto:                              |      |     |           |                                                 | 9,250,294,680.00 | 0.00           | 9,250,294,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250,294,680.00         | 9,250,294,680.00      | 0.00               |
| Total Sub Programa:                          |      |     |           |                                                 | 9,250,294,680.00 | 0.00           | 9,250,294,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250,294,680.00         | 9,250,294,680.00      | 0.00               |
| 02 PRIMARIA BILINGÜE                         |      |     |           |                                                 |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 000 SIN PROYECTO                             |      |     |           |                                                 |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 001 SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |      |     |           |                                                 |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |      |     |           |                                                 |                  |                |                  |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                    |      |     |           |                                                 | 2,141,873,531.00 | 0.00           | 2,141,873,531.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,141,873,531.00         | 2,141,873,531.00      | 0.00               |
| 000 SERVICIOS PERSONALES                     |      |     |           |                                                 |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 011                                          | 0107 | 11  |           | PERSONAL PERMANENTE                             | 312,336.00       | 0.00           | 312,336.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011                                          | 0109 | 11  |           | PERSONAL PERMANENTE                             | 728,784.00       | 0.00           | 728,784.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 654 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0110 | 11  |           | PERSONAL PERMANENTE | 6,519,888.00  | 0.00           | 6,519,888.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,519,888.00             | 6,519,888.00          | 0.00               |
| 011 | 0111 | 11  |           | PERSONAL PERMANENTE | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 0112 | 11  |           | PERSONAL PERMANENTE | 1,041,120.00  | 0.00           | 1,041,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 011 | 0301 | 11  |           | PERSONAL PERMANENTE | 312,336.00    | 0.00           | 312,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0303 | 11  |           | PERSONAL PERMANENTE | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0304 | 11  |           | PERSONAL PERMANENTE | 1,886,904.00  | 0.00           | 1,886,904.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,886,904.00             | 1,886,904.00          | 0.00               |
| 011 | 0305 | 11  |           | PERSONAL PERMANENTE | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0306 | 11  |           | PERSONAL PERMANENTE | 1,171,008.00  | 0.00           | 1,171,008.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,008.00             | 1,171,008.00          | 0.00               |
| 011 | 0307 | 11  |           | PERSONAL PERMANENTE | 156,168.00    | 0.00           | 156,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0308 | 11  |           | PERSONAL PERMANENTE | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0310 | 11  |           | PERSONAL PERMANENTE | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0311 | 11  |           | PERSONAL PERMANENTE | 1,457,568.00  | 0.00           | 1,457,568.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 011 | 0313 | 11  |           | PERSONAL PERMANENTE | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0315 | 11  |           | PERSONAL PERMANENTE | 520,560.00    | 0.00           | 520,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011 | 0316 | 11  |           | PERSONAL PERMANENTE | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0401 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0402 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0403 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0404 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0405 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0406 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0407 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0408 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0409 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0410 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0411 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0412 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0413 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0414 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0415 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0416 | 11  |           | PERSONAL PERMANENTE | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0508 | 11  |           | PERSONAL PERMANENTE | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0511 | 11  |           | PERSONAL PERMANENTE | 520,560.00    | 0.00           | 520,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011 | 0601 | 11  |           | PERSONAL PERMANENTE | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0607 | 11  |           | PERSONAL PERMANENTE | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0608 | 11  |           | PERSONAL PERMANENTE | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0701 | 11  |           | PERSONAL PERMANENTE | 15,252,408.00 | 0.00           | 15,252,408.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,252,408.00            | 15,252,408.00         | 0.00               |
| 011 | 0702 | 11  |           | PERSONAL PERMANENTE | 572,616.00    | 0.00           | 572,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 0703 | 11  |           | PERSONAL PERMANENTE | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0704 | 11  |           | PERSONAL PERMANENTE | 4,372,704.00  | 0.00           | 4,372,704.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,372,704.00             | 4,372,704.00          | 0.00               |
| 011 | 0705 | 11  |           | PERSONAL PERMANENTE | 15,616,296.00 | 0.00           | 15,616,296.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,616,296.00            | 15,616,296.00         | 0.00               |
| 011 | 0706 | 11  |           | PERSONAL PERMANENTE | 9,018,576.00  | 0.00           | 9,018,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,018,576.00             | 9,018,576.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 655 DE 2,524  
FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0707 | 11  | PERSONAL PERMANENTE |             | 1,613,736.00  | 0.00           | 1,613,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,736.00             | 1,613,736.00          | 0.00               |
| 011 | 0708 | 11  | PERSONAL PERMANENTE |             | 1,145,232.00  | 0.00           | 1,145,232.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 011 | 0709 | 11  | PERSONAL PERMANENTE |             | 2,238,408.00  | 0.00           | 2,238,408.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,238,408.00             | 2,238,408.00          | 0.00               |
| 011 | 0710 | 11  | PERSONAL PERMANENTE |             | 937,008.00    | 0.00           | 937,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 0711 | 11  | PERSONAL PERMANENTE |             | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 0712 | 11  | PERSONAL PERMANENTE |             | 2,498,688.00  | 0.00           | 2,498,688.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,498,688.00             | 2,498,688.00          | 0.00               |
| 011 | 0713 | 11  | PERSONAL PERMANENTE |             | 4,424,760.00  | 0.00           | 4,424,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,424,760.00             | 4,424,760.00          | 0.00               |
| 011 | 0714 | 11  | PERSONAL PERMANENTE |             | 1,197,288.00  | 0.00           | 1,197,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 0715 | 11  | PERSONAL PERMANENTE |             | 1,561,680.00  | 0.00           | 1,561,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 011 | 0716 | 11  | PERSONAL PERMANENTE |             | 416,448.00    | 0.00           | 416,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 0717 | 11  | PERSONAL PERMANENTE |             | 2,003,904.00  | 0.00           | 2,003,904.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,003,904.00             | 2,003,904.00          | 0.00               |
| 011 | 0718 | 11  | PERSONAL PERMANENTE |             | 1,054,008.00  | 0.00           | 1,054,008.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,054,008.00             | 1,054,008.00          | 0.00               |
| 011 | 0719 | 11  | PERSONAL PERMANENTE |             | 6,663,168.00  | 0.00           | 6,663,168.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,663,168.00             | 6,663,168.00          | 0.00               |
| 011 | 0801 | 11  | PERSONAL PERMANENTE |             | 13,690,728.00 | 0.00           | 13,690,728.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,690,728.00            | 13,690,728.00         | 0.00               |
| 011 | 0802 | 11  | PERSONAL PERMANENTE |             | 4,789,152.00  | 0.00           | 4,789,152.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,789,152.00             | 4,789,152.00          | 0.00               |
| 011 | 0803 | 11  | PERSONAL PERMANENTE |             | 9,682,416.00  | 0.00           | 9,682,416.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,682,416.00             | 9,682,416.00          | 0.00               |
| 011 | 0804 | 11  | PERSONAL PERMANENTE |             | 6,194,664.00  | 0.00           | 6,194,664.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,194,664.00             | 6,194,664.00          | 0.00               |
| 011 | 0805 | 11  | PERSONAL PERMANENTE |             | 22,409,856.00 | 0.00           | 22,409,856.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,409,856.00            | 22,409,856.00         | 0.00               |
| 011 | 0806 | 11  | PERSONAL PERMANENTE |             | 10,202,976.00 | 0.00           | 10,202,976.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,202,976.00            | 10,202,976.00         | 0.00               |
| 011 | 0807 | 11  | PERSONAL PERMANENTE |             | 3,331,584.00  | 0.00           | 3,331,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,331,584.00             | 3,331,584.00          | 0.00               |
| 011 | 0808 | 11  | PERSONAL PERMANENTE |             | 1,626,624.00  | 0.00           | 1,626,624.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,626,624.00             | 1,626,624.00          | 0.00               |
| 011 | 0901 | 11  | PERSONAL PERMANENTE |             | 1,561,680.00  | 0.00           | 1,561,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 011 | 0902 | 11  | PERSONAL PERMANENTE |             | 468,504.00    | 0.00           | 468,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 0903 | 11  | PERSONAL PERMANENTE |             | 2,199,240.00  | 0.00           | 2,199,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,199,240.00             | 2,199,240.00          | 0.00               |
| 011 | 0904 | 11  | PERSONAL PERMANENTE |             | 2,186,352.00  | 0.00           | 2,186,352.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,186,352.00             | 2,186,352.00          | 0.00               |
| 011 | 0905 | 11  | PERSONAL PERMANENTE |             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0906 | 11  | PERSONAL PERMANENTE |             | 3,019,248.00  | 0.00           | 3,019,248.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,019,248.00             | 3,019,248.00          | 0.00               |
| 011 | 0907 | 11  | PERSONAL PERMANENTE |             | 3,448,584.00  | 0.00           | 3,448,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,448,584.00             | 3,448,584.00          | 0.00               |
| 011 | 0908 | 11  | PERSONAL PERMANENTE |             | 1,561,680.00  | 0.00           | 1,561,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 011 | 0909 | 11  | PERSONAL PERMANENTE |             | 8,328,960.00  | 0.00           | 8,328,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,328,960.00             | 8,328,960.00          | 0.00               |
| 011 | 0910 | 11  | PERSONAL PERMANENTE |             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0911 | 11  | PERSONAL PERMANENTE |             | 2,550,744.00  | 0.00           | 2,550,744.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550,744.00             | 2,550,744.00          | 0.00               |
| 011 | 0912 | 11  | PERSONAL PERMANENTE |             | 3,279,528.00  | 0.00           | 3,279,528.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,279,528.00             | 3,279,528.00          | 0.00               |
| 011 | 0913 | 11  | PERSONAL PERMANENTE |             | 1,093,176.00  | 0.00           | 1,093,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 0914 | 11  | PERSONAL PERMANENTE |             | 3,539,808.00  | 0.00           | 3,539,808.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,539,808.00             | 3,539,808.00          | 0.00               |
| 011 | 0915 | 11  | PERSONAL PERMANENTE |             | 1,769,904.00  | 0.00           | 1,769,904.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,904.00             | 1,769,904.00          | 0.00               |
| 011 | 0916 | 11  | PERSONAL PERMANENTE |             | 2,030,184.00  | 0.00           | 2,030,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030,184.00             | 2,030,184.00          | 0.00               |
| 011 | 0918 | 11  | PERSONAL PERMANENTE |             | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 0919 | 11  | PERSONAL PERMANENTE |             | 572,616.00    | 0.00           | 572,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 0921 | 11  | PERSONAL PERMANENTE |             | 312,336.00    | 0.00           | 312,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0923 | 11  | PERSONAL PERMANENTE |             | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0924 | 11  | PERSONAL PERMANENTE |             | 1,457,568.00  | 0.00           | 1,457,568.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 656 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1008 | 11  | PERSONAL PERMANENTE |             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1010 | 11  | PERSONAL PERMANENTE |             | 312,336.00    | 0.00           | 312,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 1011 | 11  | PERSONAL PERMANENTE |             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1013 | 11  | PERSONAL PERMANENTE |             | 416,448.00    | 0.00           | 416,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1014 | 11  | PERSONAL PERMANENTE |             | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1015 | 11  | PERSONAL PERMANENTE |             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1017 | 11  | PERSONAL PERMANENTE |             | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1019 | 11  | PERSONAL PERMANENTE |             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1020 | 11  | PERSONAL PERMANENTE |             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1101 | 11  | PERSONAL PERMANENTE |             | 169,056.00    | 0.00           | 169,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,056.00               | 169,056.00            | 0.00               |
| 011 | 1102 | 11  | PERSONAL PERMANENTE |             | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1103 | 11  | PERSONAL PERMANENTE |             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1104 | 11  | PERSONAL PERMANENTE |             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1105 | 11  | PERSONAL PERMANENTE |             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1106 | 11  | PERSONAL PERMANENTE |             | 1,821,960.00  | 0.00           | 1,821,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,821,960.00             | 1,821,960.00          | 0.00               |
| 011 | 1107 | 11  | PERSONAL PERMANENTE |             | 1,613,736.00  | 0.00           | 1,613,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,736.00             | 1,613,736.00          | 0.00               |
| 011 | 1109 | 11  | PERSONAL PERMANENTE |             | 1,093,176.00  | 0.00           | 1,093,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 1201 | 11  | PERSONAL PERMANENTE |             | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1202 | 11  | PERSONAL PERMANENTE |             | 156,168.00    | 0.00           | 156,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1203 | 11  | PERSONAL PERMANENTE |             | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1204 | 11  | PERSONAL PERMANENTE |             | 14,601,456.00 | 0.00           | 14,601,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,601,456.00            | 14,601,456.00         | 0.00               |
| 011 | 1205 | 11  | PERSONAL PERMANENTE |             | 11,139,984.00 | 0.00           | 11,139,984.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,139,984.00            | 11,139,984.00         | 0.00               |
| 011 | 1206 | 11  | PERSONAL PERMANENTE |             | 14,419,512.00 | 0.00           | 14,419,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,419,512.00            | 14,419,512.00         | 0.00               |
| 011 | 1207 | 11  | PERSONAL PERMANENTE |             | 3,279,528.00  | 0.00           | 3,279,528.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,279,528.00             | 3,279,528.00          | 0.00               |
| 011 | 1208 | 11  | PERSONAL PERMANENTE |             | 1,093,176.00  | 0.00           | 1,093,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 1209 | 11  | PERSONAL PERMANENTE |             | 8,172,792.00  | 0.00           | 8,172,792.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,172,792.00             | 8,172,792.00          | 0.00               |
| 011 | 1210 | 11  | PERSONAL PERMANENTE |             | 780,840.00    | 0.00           | 780,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011 | 1211 | 11  | PERSONAL PERMANENTE |             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1212 | 11  | PERSONAL PERMANENTE |             | 741,672.00    | 0.00           | 741,672.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 741,672.00               | 741,672.00            | 0.00               |
| 011 | 1213 | 11  | PERSONAL PERMANENTE |             | 156,168.00    | 0.00           | 156,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1215 | 11  | PERSONAL PERMANENTE |             | 3,852,144.00  | 0.00           | 3,852,144.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,852,144.00             | 3,852,144.00          | 0.00               |
| 011 | 1216 | 11  | PERSONAL PERMANENTE |             | 780,840.00    | 0.00           | 780,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011 | 1217 | 11  | PERSONAL PERMANENTE |             | 416,448.00    | 0.00           | 416,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1218 | 11  | PERSONAL PERMANENTE |             | 312,336.00    | 0.00           | 312,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 1219 | 11  | PERSONAL PERMANENTE |             | 1,769,904.00  | 0.00           | 1,769,904.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,904.00             | 1,769,904.00          | 0.00               |
| 011 | 1221 | 11  | PERSONAL PERMANENTE |             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1222 | 11  | PERSONAL PERMANENTE |             | 416,448.00    | 0.00           | 416,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1223 | 11  | PERSONAL PERMANENTE |             | 3,123,360.00  | 0.00           | 3,123,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,123,360.00             | 3,123,360.00          | 0.00               |
| 011 | 1224 | 11  | PERSONAL PERMANENTE |             | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1226 | 11  | PERSONAL PERMANENTE |             | 3,071,304.00  | 0.00           | 3,071,304.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,071,304.00             | 3,071,304.00          | 0.00               |
| 011 | 1227 | 11  | PERSONAL PERMANENTE |             | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1228 | 11  | PERSONAL PERMANENTE |             | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 657 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1229 | 11  | PERSONAL PERMANENTE |             | 1,093,176.00  | 0.00           | 1,093,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 1230 | 11  | PERSONAL PERMANENTE |             | 767,448.00    | 0.00           | 767,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 767,448.00               | 767,448.00            | 0.00               |
| 011 | 1301 | 11  | PERSONAL PERMANENTE |             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1302 | 11  | PERSONAL PERMANENTE |             | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1303 | 11  | PERSONAL PERMANENTE |             | 832,896.00    | 0.00           | 832,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 1304 | 11  | PERSONAL PERMANENTE |             | 572,616.00    | 0.00           | 572,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 1305 | 11  | PERSONAL PERMANENTE |             | 6,611,112.00  | 0.00           | 6,611,112.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,611,112.00             | 6,611,112.00          | 0.00               |
| 011 | 1306 | 11  | PERSONAL PERMANENTE |             | 7,339,896.00  | 0.00           | 7,339,896.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,339,896.00             | 7,339,896.00          | 0.00               |
| 011 | 1307 | 11  | PERSONAL PERMANENTE |             | 6,897,168.00  | 0.00           | 6,897,168.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,897,168.00             | 6,897,168.00          | 0.00               |
| 011 | 1308 | 11  | PERSONAL PERMANENTE |             | 8,016,624.00  | 0.00           | 8,016,624.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,016,624.00             | 8,016,624.00          | 0.00               |
| 011 | 1309 | 11  | PERSONAL PERMANENTE |             | 10,567,368.00 | 0.00           | 10,567,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,567,368.00            | 10,567,368.00         | 0.00               |
| 011 | 1310 | 11  | PERSONAL PERMANENTE |             | 7,183,728.00  | 0.00           | 7,183,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,183,728.00             | 7,183,728.00          | 0.00               |
| 011 | 1311 | 11  | PERSONAL PERMANENTE |             | 832,896.00    | 0.00           | 832,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 1312 | 11  | PERSONAL PERMANENTE |             | 3,539,808.00  | 0.00           | 3,539,808.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,539,808.00             | 3,539,808.00          | 0.00               |
| 011 | 1313 | 11  | PERSONAL PERMANENTE |             | 5,322,600.00  | 0.00           | 5,322,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,322,600.00             | 5,322,600.00          | 0.00               |
| 011 | 1314 | 11  | PERSONAL PERMANENTE |             | 3,123,360.00  | 0.00           | 3,123,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,123,360.00             | 3,123,360.00          | 0.00               |
| 011 | 1315 | 11  | PERSONAL PERMANENTE |             | 2,706,912.00  | 0.00           | 2,706,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,706,912.00             | 2,706,912.00          | 0.00               |
| 011 | 1316 | 11  | PERSONAL PERMANENTE |             | 3,487,752.00  | 0.00           | 3,487,752.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,487,752.00             | 3,487,752.00          | 0.00               |
| 011 | 1317 | 11  | PERSONAL PERMANENTE |             | 6,767,280.00  | 0.00           | 6,767,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,767,280.00             | 6,767,280.00          | 0.00               |
| 011 | 1318 | 11  | PERSONAL PERMANENTE |             | 6,038,496.00  | 0.00           | 6,038,496.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,038,496.00             | 6,038,496.00          | 0.00               |
| 011 | 1319 | 11  | PERSONAL PERMANENTE |             | 9,265,968.00  | 0.00           | 9,265,968.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,265,968.00             | 9,265,968.00          | 0.00               |
| 011 | 1320 | 11  | PERSONAL PERMANENTE |             | 7,600,176.00  | 0.00           | 7,600,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600,176.00             | 7,600,176.00          | 0.00               |
| 011 | 1321 | 11  | PERSONAL PERMANENTE |             | 1,197,288.00  | 0.00           | 1,197,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 1322 | 11  | PERSONAL PERMANENTE |             | 3,695,976.00  | 0.00           | 3,695,976.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,695,976.00             | 3,695,976.00          | 0.00               |
| 011 | 1323 | 11  | PERSONAL PERMANENTE |             | 2,823,912.00  | 0.00           | 2,823,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,823,912.00             | 2,823,912.00          | 0.00               |
| 011 | 1324 | 11  | PERSONAL PERMANENTE |             | 156,168.00    | 0.00           | 156,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1325 | 11  | PERSONAL PERMANENTE |             | 3,904,200.00  | 0.00           | 3,904,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,904,200.00             | 3,904,200.00          | 0.00               |
| 011 | 1326 | 11  | PERSONAL PERMANENTE |             | 18,115,488.00 | 0.00           | 18,115,488.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,115,488.00            | 18,115,488.00         | 0.00               |
| 011 | 1327 | 11  | PERSONAL PERMANENTE |             | 6,767,280.00  | 0.00           | 6,767,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,767,280.00             | 6,767,280.00          | 0.00               |
| 011 | 1328 | 11  | PERSONAL PERMANENTE |             | 2,394,576.00  | 0.00           | 2,394,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,394,576.00             | 2,394,576.00          | 0.00               |
| 011 | 1329 | 11  | PERSONAL PERMANENTE |             | 1,834,848.00  | 0.00           | 1,834,848.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,834,848.00             | 1,834,848.00          | 0.00               |
| 011 | 1330 | 11  | PERSONAL PERMANENTE |             | 2,030,184.00  | 0.00           | 2,030,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030,184.00             | 2,030,184.00          | 0.00               |
| 011 | 1333 | 11  | PERSONAL PERMANENTE |             | 937,008.00    | 0.00           | 937,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 1401 | 11  | PERSONAL PERMANENTE |             | 11,569,320.00 | 0.00           | 11,569,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,569,320.00            | 11,569,320.00         | 0.00               |
| 011 | 1402 | 11  | PERSONAL PERMANENTE |             | 5,153,544.00  | 0.00           | 5,153,544.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,153,544.00             | 5,153,544.00          | 0.00               |
| 011 | 1403 | 11  | PERSONAL PERMANENTE |             | 1,561,680.00  | 0.00           | 1,561,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 011 | 1404 | 11  | PERSONAL PERMANENTE |             | 3,748,032.00  | 0.00           | 3,748,032.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,748,032.00             | 3,748,032.00          | 0.00               |
| 011 | 1405 | 11  | PERSONAL PERMANENTE |             | 12,076,992.00 | 0.00           | 12,076,992.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,076,992.00            | 12,076,992.00         | 0.00               |
| 011 | 1406 | 11  | PERSONAL PERMANENTE |             | 22,761,360.00 | 0.00           | 22,761,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,761,360.00            | 22,761,360.00         | 0.00               |
| 011 | 1407 | 11  | PERSONAL PERMANENTE |             | 989,064.00    | 0.00           | 989,064.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 011 | 1408 | 11  | PERSONAL PERMANENTE |             | 4,268,592.00  | 0.00           | 4,268,592.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,268,592.00             | 4,268,592.00          | 0.00               |
| 011 | 1409 | 11  | PERSONAL PERMANENTE |             | 4,945,320.00  | 0.00           | 4,945,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,945,320.00             | 4,945,320.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 658 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1410 | 11  |           | PERSONAL PERMANENTE | 10,515,312.00 | 0.00           | 10,515,312.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,515,312.00            | 10,515,312.00         | 0.00               |
| 011 | 1411 | 11  |           | PERSONAL PERMANENTE | 5,205,600.00  | 0.00           | 5,205,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,205,600.00             | 5,205,600.00          | 0.00               |
| 011 | 1412 | 11  |           | PERSONAL PERMANENTE | 8,953,632.00  | 0.00           | 8,953,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,953,632.00             | 8,953,632.00          | 0.00               |
| 011 | 1413 | 11  |           | PERSONAL PERMANENTE | 18,115,488.00 | 0.00           | 18,115,488.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,115,488.00            | 18,115,488.00         | 0.00               |
| 011 | 1414 | 11  |           | PERSONAL PERMANENTE | 2,967,192.00  | 0.00           | 2,967,192.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,967,192.00             | 2,967,192.00          | 0.00               |
| 011 | 1415 | 11  |           | PERSONAL PERMANENTE | 11,868,768.00 | 0.00           | 11,868,768.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,868,768.00            | 11,868,768.00         | 0.00               |
| 011 | 1416 | 11  |           | PERSONAL PERMANENTE | 8,276,904.00  | 0.00           | 8,276,904.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,276,904.00             | 8,276,904.00          | 0.00               |
| 011 | 1417 | 11  |           | PERSONAL PERMANENTE | 1,509,624.00  | 0.00           | 1,509,624.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,624.00             | 1,509,624.00          | 0.00               |
| 011 | 1418 | 11  |           | PERSONAL PERMANENTE | 1,197,288.00  | 0.00           | 1,197,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 1419 | 11  |           | PERSONAL PERMANENTE | 4,685,040.00  | 0.00           | 4,685,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,685,040.00             | 4,685,040.00          | 0.00               |
| 011 | 1420 | 11  |           | PERSONAL PERMANENTE | 8,276,904.00  | 0.00           | 8,276,904.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,276,904.00             | 8,276,904.00          | 0.00               |
| 011 | 1421 | 11  |           | PERSONAL PERMANENTE | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE | 2,446,632.00  | 0.00           | 2,446,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,632.00             | 2,446,632.00          | 0.00               |
| 011 | 1502 | 11  |           | PERSONAL PERMANENTE | 5,465,880.00  | 0.00           | 5,465,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,465,880.00             | 5,465,880.00          | 0.00               |
| 011 | 1503 | 11  |           | PERSONAL PERMANENTE | 5,049,432.00  | 0.00           | 5,049,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,049,432.00             | 5,049,432.00          | 0.00               |
| 011 | 1504 | 11  |           | PERSONAL PERMANENTE | 8,120,736.00  | 0.00           | 8,120,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,120,736.00             | 8,120,736.00          | 0.00               |
| 011 | 1505 | 11  |           | PERSONAL PERMANENTE | 312,336.00    | 0.00           | 312,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 1506 | 11  |           | PERSONAL PERMANENTE | 156,168.00    | 0.00           | 156,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1507 | 11  |           | PERSONAL PERMANENTE | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 1508 | 11  |           | PERSONAL PERMANENTE | 8,445,960.00  | 0.00           | 8,445,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,445,960.00             | 8,445,960.00          | 0.00               |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE | 25,975,440.00 | 0.00           | 25,975,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,975,440.00            | 25,975,440.00         | 0.00               |
| 011 | 1602 | 11  |           | PERSONAL PERMANENTE | 4,268,592.00  | 0.00           | 4,268,592.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,268,592.00             | 4,268,592.00          | 0.00               |
| 011 | 1603 | 11  |           | PERSONAL PERMANENTE | 4,737,096.00  | 0.00           | 4,737,096.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,737,096.00             | 4,737,096.00          | 0.00               |
| 011 | 1604 | 11  |           | PERSONAL PERMANENTE | 3,917,088.00  | 0.00           | 3,917,088.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,917,088.00             | 3,917,088.00          | 0.00               |
| 011 | 1605 | 11  |           | PERSONAL PERMANENTE | 4,060,368.00  | 0.00           | 4,060,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,060,368.00             | 4,060,368.00          | 0.00               |
| 011 | 1606 | 11  |           | PERSONAL PERMANENTE | 10,879,704.00 | 0.00           | 10,879,704.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,879,704.00            | 10,879,704.00         | 0.00               |
| 011 | 1607 | 11  |           | PERSONAL PERMANENTE | 13,534,560.00 | 0.00           | 13,534,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,534,560.00            | 13,534,560.00         | 0.00               |
| 011 | 1608 | 11  |           | PERSONAL PERMANENTE | 18,271,656.00 | 0.00           | 18,271,656.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,271,656.00            | 18,271,656.00         | 0.00               |
| 011 | 1609 | 11  |           | PERSONAL PERMANENTE | 56,337,480.00 | 0.00           | 56,337,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 56,337,480.00            | 56,337,480.00         | 0.00               |
| 011 | 1610 | 11  |           | PERSONAL PERMANENTE | 8,016,624.00  | 0.00           | 8,016,624.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,016,624.00             | 8,016,624.00          | 0.00               |
| 011 | 1611 | 11  |           | PERSONAL PERMANENTE | 6,350,832.00  | 0.00           | 6,350,832.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,350,832.00             | 6,350,832.00          | 0.00               |
| 011 | 1612 | 11  |           | PERSONAL PERMANENTE | 15,733,800.00 | 0.00           | 15,733,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,733,800.00            | 15,733,800.00         | 0.00               |
| 011 | 1613 | 11  |           | PERSONAL PERMANENTE | 14,172,120.00 | 0.00           | 14,172,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,172,120.00            | 14,172,120.00         | 0.00               |
| 011 | 1614 | 11  |           | PERSONAL PERMANENTE | 6,559,056.00  | 0.00           | 6,559,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,559,056.00             | 6,559,056.00          | 0.00               |
| 011 | 1615 | 11  |           | PERSONAL PERMANENTE | 14,107,176.00 | 0.00           | 14,107,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,107,176.00            | 14,107,176.00         | 0.00               |
| 011 | 1616 | 11  |           | PERSONAL PERMANENTE | 5,622,048.00  | 0.00           | 5,622,048.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,622,048.00             | 5,622,048.00          | 0.00               |
| 011 | 1617 | 11  |           | PERSONAL PERMANENTE | 8,953,632.00  | 0.00           | 8,953,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,953,632.00             | 8,953,632.00          | 0.00               |
| 011 | 1701 | 11  |           | PERSONAL PERMANENTE | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1702 | 11  |           | PERSONAL PERMANENTE | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1703 | 11  |           | PERSONAL PERMANENTE | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1704 | 11  |           | PERSONAL PERMANENTE | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1705 | 11  |           | PERSONAL PERMANENTE | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 659 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1706 | 11  |           | PERSONAL PERMANENTE                             | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 1707 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00    | 0.00           | 156,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1708 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1709 | 11  |           | PERSONAL PERMANENTE                             | 9,838,584.00  | 0.00           | 9,838,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,838,584.00             | 9,838,584.00          | 0.00               |
| 011 | 1710 | 11  |           | PERSONAL PERMANENTE                             | 13,586,616.00 | 0.00           | 13,586,616.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,586,616.00            | 13,586,616.00         | 0.00               |
| 011 | 1712 | 11  |           | PERSONAL PERMANENTE                             | 1,782,792.00  | 0.00           | 1,782,792.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,782,792.00             | 1,782,792.00          | 0.00               |
| 011 | 1714 | 11  |           | PERSONAL PERMANENTE                             | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1801 | 11  |           | PERSONAL PERMANENTE                             | 416,448.00    | 0.00           | 416,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1802 | 11  |           | PERSONAL PERMANENTE                             | 5,622,048.00  | 0.00           | 5,622,048.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,622,048.00             | 5,622,048.00          | 0.00               |
| 011 | 1803 | 11  |           | PERSONAL PERMANENTE                             | 16,241,472.00 | 0.00           | 16,241,472.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,241,472.00            | 16,241,472.00         | 0.00               |
| 011 | 1901 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1909 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 2003 | 11  |           | PERSONAL PERMANENTE                             | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 2004 | 11  |           | PERSONAL PERMANENTE                             | 2,550,744.00  | 0.00           | 2,550,744.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550,744.00             | 2,550,744.00          | 0.00               |
| 011 | 2005 | 11  |           | PERSONAL PERMANENTE                             | 937,008.00    | 0.00           | 937,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 2006 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 2102 | 11  |           | PERSONAL PERMANENTE                             | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 2103 | 11  |           | PERSONAL PERMANENTE                             | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 2201 | 11  |           | PERSONAL PERMANENTE                             | 572,616.00    | 0.00           | 572,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 2206 | 11  |           | PERSONAL PERMANENTE                             | 468,504.00    | 0.00           | 468,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 2213 | 11  |           | PERSONAL PERMANENTE                             | 260,280.00    | 0.00           | 260,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 015 | 0107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 69,400.00     | 0.00           | 69,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,400.00                | 69,400.00             | 0.00               |
| 015 | 0109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 125,100.00    | 0.00           | 125,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 125,100.00               | 125,100.00            | 0.00               |
| 015 | 0110 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,006,938.00  | 0.00           | 1,006,938.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,006,938.00             | 1,006,938.00          | 0.00               |
| 015 | 0111 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 174,900.00    | 0.00           | 174,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 174,900.00               | 174,900.00            | 0.00               |
| 015 | 0112 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 208,000.00    | 0.00           | 208,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,000.00               | 208,000.00            | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 54,000.00     | 0.00           | 54,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 015 | 0303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 7,400.00      | 0.00           | 7,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 015 | 0304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 330,738.00    | 0.00           | 330,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 330,738.00               | 330,738.00            | 0.00               |
| 015 | 0305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 84,000.00     | 0.00           | 84,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84,000.00                | 84,000.00             | 0.00               |
| 015 | 0306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 278,176.00    | 0.00           | 278,176.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 278,176.00               | 278,176.00            | 0.00               |
| 015 | 0307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,800.00     | 0.00           | 25,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,800.00                | 25,800.00             | 0.00               |
| 015 | 0308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0310 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00     | 0.00           | 26,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 660 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 233,600.00   | 0.00           | 233,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 233,600.00               | 233,600.00            | 0.00               |
| 015 | 0313 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,800.00    | 0.00           | 20,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 015 | 0315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 124,300.00   | 0.00           | 124,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,300.00               | 124,300.00            | 0.00               |
| 015 | 0316 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00    | 0.00           | 26,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0408 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0410 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0511 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 88,400.00    | 0.00           | 88,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,400.00                | 88,400.00             | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 29,200.00    | 0.00           | 29,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,200.00                | 29,200.00             | 0.00               |
| 015 | 0607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 7,400.00     | 0.00           | 7,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 015 | 0608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,200.00    | 0.00           | 23,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,200.00                | 23,200.00             | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,612,100.00 | 0.00           | 2,612,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,612,100.00             | 2,612,100.00          | 0.00               |
| 015 | 0702 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 97,000.00    | 0.00           | 97,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,000.00                | 97,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 661 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,800.00    | 0.00           | 30,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,800.00                | 30,800.00             | 0.00               |
| 015 | 0704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 924,000.00   | 0.00           | 924,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 924,000.00               | 924,000.00            | 0.00               |
| 015 | 0705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,222,052.00 | 0.00           | 3,222,052.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,222,052.00             | 3,222,052.00          | 0.00               |
| 015 | 0706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,784,538.00 | 0.00           | 1,784,538.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,784,538.00             | 1,784,538.00          | 0.00               |
| 015 | 0707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 396,200.00   | 0.00           | 396,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 396,200.00               | 396,200.00            | 0.00               |
| 015 | 0708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 161,600.00   | 0.00           | 161,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,600.00               | 161,600.00            | 0.00               |
| 015 | 0709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 432,500.00   | 0.00           | 432,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 432,500.00               | 432,500.00            | 0.00               |
| 015 | 0710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 222,000.00   | 0.00           | 222,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 222,000.00               | 222,000.00            | 0.00               |
| 015 | 0711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 211,000.00   | 0.00           | 211,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,000.00               | 211,000.00            | 0.00               |
| 015 | 0712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 467,900.00   | 0.00           | 467,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 467,900.00               | 467,900.00            | 0.00               |
| 015 | 0713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 802,900.00   | 0.00           | 802,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 802,900.00               | 802,900.00            | 0.00               |
| 015 | 0714 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 246,900.00   | 0.00           | 246,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 246,900.00               | 246,900.00            | 0.00               |
| 015 | 0715 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 377,600.00   | 0.00           | 377,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 377,600.00               | 377,600.00            | 0.00               |
| 015 | 0716 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 80,800.00    | 0.00           | 80,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,800.00                | 80,800.00             | 0.00               |
| 015 | 0717 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 584,876.00   | 0.00           | 584,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 584,876.00               | 584,876.00            | 0.00               |
| 015 | 0718 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 256,738.00   | 0.00           | 256,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256,738.00               | 256,738.00            | 0.00               |
| 015 | 0719 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,446,300.00 | 0.00           | 1,446,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,446,300.00             | 1,446,300.00          | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,860,300.00 | 0.00           | 2,860,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,860,300.00             | 2,860,300.00          | 0.00               |
| 015 | 0802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 751,600.00   | 0.00           | 751,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 751,600.00               | 751,600.00            | 0.00               |
| 015 | 0803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,086,500.00 | 0.00           | 2,086,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,086,500.00             | 2,086,500.00          | 0.00               |
| 015 | 0804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,280,000.00 | 0.00           | 1,280,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,280,000.00             | 1,280,000.00          | 0.00               |
| 015 | 0805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,876,576.00 | 0.00           | 3,876,576.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,876,576.00             | 3,876,576.00          | 0.00               |
| 015 | 0806 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,748,000.00 | 0.00           | 1,748,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,748,000.00             | 1,748,000.00          | 0.00               |
| 015 | 0807 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 502,400.00   | 0.00           | 502,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 502,400.00               | 502,400.00            | 0.00               |
| 015 | 0808 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 279,338.00   | 0.00           | 279,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 279,338.00               | 279,338.00            | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 295,200.00   | 0.00           | 295,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 295,200.00               | 295,200.00            | 0.00               |
| 015 | 0902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 66,600.00    | 0.00           | 66,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,600.00                | 66,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 662 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 453,138.00   | 0.00           | 453,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 453,138.00               | 453,138.00            | 0.00               |
| 015 | 0904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 380,400.00   | 0.00           | 380,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 380,400.00               | 380,400.00            | 0.00               |
| 015 | 0905 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 472,400.00   | 0.00           | 472,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 472,400.00               | 472,400.00            | 0.00               |
| 015 | 0907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 659,538.00   | 0.00           | 659,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 659,538.00               | 659,538.00            | 0.00               |
| 015 | 0908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 247,200.00   | 0.00           | 247,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 247,200.00               | 247,200.00            | 0.00               |
| 015 | 0909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,195,700.00 | 0.00           | 1,195,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,195,700.00             | 1,195,700.00          | 0.00               |
| 015 | 0910 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0911 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 338,400.00   | 0.00           | 338,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,400.00               | 338,400.00            | 0.00               |
| 015 | 0912 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 415,800.00   | 0.00           | 415,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 415,800.00               | 415,800.00            | 0.00               |
| 015 | 0913 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 175,800.00   | 0.00           | 175,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,800.00               | 175,800.00            | 0.00               |
| 015 | 0914 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 638,800.00   | 0.00           | 638,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 638,800.00               | 638,800.00            | 0.00               |
| 015 | 0915 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 306,800.00   | 0.00           | 306,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 306,800.00               | 306,800.00            | 0.00               |
| 015 | 0916 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 237,000.00   | 0.00           | 237,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 237,000.00               | 237,000.00            | 0.00               |
| 015 | 0918 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 87,800.00    | 0.00           | 87,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,800.00                | 87,800.00             | 0.00               |
| 015 | 0919 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 74,200.00    | 0.00           | 74,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,200.00                | 74,200.00             | 0.00               |
| 015 | 0921 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 51,600.00    | 0.00           | 51,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,600.00                | 51,600.00             | 0.00               |
| 015 | 0923 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,800.00    | 0.00           | 30,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,800.00                | 30,800.00             | 0.00               |
| 015 | 0924 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 144,700.00   | 0.00           | 144,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144,700.00               | 144,700.00            | 0.00               |
| 015 | 1008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 015 | 1011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,800.00    | 0.00           | 15,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 015 | 1013 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 60,400.00    | 0.00           | 60,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,400.00                | 60,400.00             | 0.00               |
| 015 | 1014 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 41,600.00    | 0.00           | 41,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,600.00                | 41,600.00             | 0.00               |
| 015 | 1015 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,800.00    | 0.00           | 15,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 015 | 1017 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 53,600.00    | 0.00           | 53,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,600.00                | 53,600.00             | 0.00               |
| 015 | 1019 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 7,400.00     | 0.00           | 7,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |

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|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1020 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 49,338.00    | 0.00           | 49,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,338.00                | 49,338.00             | 0.00               |
| 015 | 1102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 202,600.00   | 0.00           | 202,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,600.00               | 202,600.00            | 0.00               |
| 015 | 1107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 233,000.00   | 0.00           | 233,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 233,000.00               | 233,000.00            | 0.00               |
| 015 | 1109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 186,600.00   | 0.00           | 186,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 186,600.00               | 186,600.00            | 0.00               |
| 015 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 79,400.00    | 0.00           | 79,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,400.00                | 79,400.00             | 0.00               |
| 015 | 1202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 40,200.00    | 0.00           | 40,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,200.00                | 40,200.00             | 0.00               |
| 015 | 1203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00    | 0.00           | 36,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 015 | 1204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,507,276.00 | 0.00           | 3,507,276.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,507,276.00             | 3,507,276.00          | 0.00               |
| 015 | 1205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,103,500.00 | 0.00           | 2,103,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,103,500.00             | 2,103,500.00          | 0.00               |
| 015 | 1206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,466,300.00 | 0.00           | 2,466,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,466,300.00             | 2,466,300.00          | 0.00               |
| 015 | 1207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 395,400.00   | 0.00           | 395,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 395,400.00               | 395,400.00            | 0.00               |
| 015 | 1208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 121,800.00   | 0.00           | 121,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,800.00               | 121,800.00            | 0.00               |
| 015 | 1209 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,120,400.00 | 0.00           | 1,120,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120,400.00             | 1,120,400.00          | 0.00               |
| 015 | 1210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 174,600.00   | 0.00           | 174,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,600.00               | 174,600.00            | 0.00               |
| 015 | 1211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 129,538.00   | 0.00           | 129,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,538.00               | 129,538.00            | 0.00               |
| 015 | 1213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 554,200.00   | 0.00           | 554,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 554,200.00               | 554,200.00            | 0.00               |
| 015 | 1216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 91,700.00    | 0.00           | 91,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,700.00                | 91,700.00             | 0.00               |
| 015 | 1217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 78,400.00    | 0.00           | 78,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,400.00                | 78,400.00             | 0.00               |
| 015 | 1218 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 58,800.00    | 0.00           | 58,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,800.00                | 58,800.00             | 0.00               |
| 015 | 1219 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 250,400.00   | 0.00           | 250,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,400.00               | 250,400.00            | 0.00               |

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|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1221 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1222 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 47,200.00    | 0.00           | 47,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,200.00                | 47,200.00             | 0.00               |
| 015 | 1223 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 592,700.00   | 0.00           | 592,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 592,700.00               | 592,700.00            | 0.00               |
| 015 | 1224 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 121,000.00   | 0.00           | 121,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,000.00               | 121,000.00            | 0.00               |
| 015 | 1226 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 418,300.00   | 0.00           | 418,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 418,300.00               | 418,300.00            | 0.00               |
| 015 | 1227 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00    | 0.00           | 36,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 015 | 1228 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 75,800.00    | 0.00           | 75,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,800.00                | 75,800.00             | 0.00               |
| 015 | 1229 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 232,200.00   | 0.00           | 232,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232,200.00               | 232,200.00            | 0.00               |
| 015 | 1230 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 201,814.00   | 0.00           | 201,814.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,814.00               | 201,814.00            | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 56,600.00    | 0.00           | 56,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,600.00                | 56,600.00             | 0.00               |
| 015 | 1303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 117,200.00   | 0.00           | 117,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,200.00               | 117,200.00            | 0.00               |
| 015 | 1304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 121,000.00   | 0.00           | 121,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,000.00               | 121,000.00            | 0.00               |
| 015 | 1305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,419,800.00 | 0.00           | 1,419,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,419,800.00             | 1,419,800.00          | 0.00               |
| 015 | 1306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,735,800.00 | 0.00           | 1,735,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,735,800.00             | 1,735,800.00          | 0.00               |
| 015 | 1307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,870,976.00 | 0.00           | 1,870,976.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,870,976.00             | 1,870,976.00          | 0.00               |
| 015 | 1308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,783,600.00 | 0.00           | 1,783,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,783,600.00             | 1,783,600.00          | 0.00               |
| 015 | 1309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,545,900.00 | 0.00           | 2,545,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,545,900.00             | 2,545,900.00          | 0.00               |
| 015 | 1310 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,461,400.00 | 0.00           | 1,461,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,461,400.00             | 1,461,400.00          | 0.00               |
| 015 | 1311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 192,800.00   | 0.00           | 192,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192,800.00               | 192,800.00            | 0.00               |
| 015 | 1312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 585,400.00   | 0.00           | 585,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,400.00               | 585,400.00            | 0.00               |
| 015 | 1313 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,171,738.00 | 0.00           | 1,171,738.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,738.00             | 1,171,738.00          | 0.00               |
| 015 | 1314 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 616,700.00   | 0.00           | 616,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 616,700.00               | 616,700.00            | 0.00               |
| 015 | 1315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 584,900.00   | 0.00           | 584,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 584,900.00               | 584,900.00            | 0.00               |
| 015 | 1316 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 613,100.00   | 0.00           | 613,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 613,100.00               | 613,100.00            | 0.00               |
| 015 | 1317 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,403,200.00 | 0.00           | 1,403,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,403,200.00             | 1,403,200.00          | 0.00               |
| 015 | 1318 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,208,700.00 | 0.00           | 1,208,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,208,700.00             | 1,208,700.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 665 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1319 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,874,800.00 | 0.00           | 1,874,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,874,800.00             | 1,874,800.00          | 0.00               |
| 015 | 1320 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,437,900.00 | 0.00           | 1,437,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,437,900.00             | 1,437,900.00          | 0.00               |
| 015 | 1321 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 224,200.00   | 0.00           | 224,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224,200.00               | 224,200.00            | 0.00               |
| 015 | 1322 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 987,300.00   | 0.00           | 987,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 987,300.00               | 987,300.00            | 0.00               |
| 015 | 1323 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 657,038.00   | 0.00           | 657,038.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 657,038.00               | 657,038.00            | 0.00               |
| 015 | 1324 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 1325 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 757,300.00   | 0.00           | 757,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 757,300.00               | 757,300.00            | 0.00               |
| 015 | 1326 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,404,900.00 | 0.00           | 3,404,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,404,900.00             | 3,404,900.00          | 0.00               |
| 015 | 1327 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,762,000.00 | 0.00           | 1,762,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,762,000.00             | 1,762,000.00          | 0.00               |
| 015 | 1328 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 515,600.00   | 0.00           | 515,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 515,600.00               | 515,600.00            | 0.00               |
| 015 | 1329 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 434,538.00   | 0.00           | 434,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 434,538.00               | 434,538.00            | 0.00               |
| 015 | 1330 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 490,000.00   | 0.00           | 490,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 490,000.00               | 490,000.00            | 0.00               |
| 015 | 1333 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 175,100.00   | 0.00           | 175,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,100.00               | 175,100.00            | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,952,538.00 | 0.00           | 1,952,538.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,952,538.00             | 1,952,538.00          | 0.00               |
| 015 | 1402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 909,800.00   | 0.00           | 909,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 909,800.00               | 909,800.00            | 0.00               |
| 015 | 1403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 272,200.00   | 0.00           | 272,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 272,200.00               | 272,200.00            | 0.00               |
| 015 | 1404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 637,000.00   | 0.00           | 637,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637,000.00               | 637,000.00            | 0.00               |
| 015 | 1405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,242,700.00 | 0.00           | 2,242,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,242,700.00             | 2,242,700.00          | 0.00               |
| 015 | 1406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,388,938.00 | 0.00           | 3,388,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,388,938.00             | 3,388,938.00          | 0.00               |
| 015 | 1407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 164,600.00   | 0.00           | 164,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 164,600.00               | 164,600.00            | 0.00               |
| 015 | 1408 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 608,000.00   | 0.00           | 608,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 608,000.00               | 608,000.00            | 0.00               |
| 015 | 1409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 689,200.00   | 0.00           | 689,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 689,200.00               | 689,200.00            | 0.00               |
| 015 | 1410 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,931,100.00 | 0.00           | 1,931,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,931,100.00             | 1,931,100.00          | 0.00               |
| 015 | 1411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,081,800.00 | 0.00           | 1,081,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,081,800.00             | 1,081,800.00          | 0.00               |
| 015 | 1412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,214,500.00 | 0.00           | 1,214,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,214,500.00             | 1,214,500.00          | 0.00               |
| 015 | 1413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,828,300.00 | 0.00           | 3,828,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,828,300.00             | 3,828,300.00          | 0.00               |
| 015 | 1414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 558,400.00   | 0.00           | 558,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 558,400.00               | 558,400.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 666 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,780,600.00 | 0.00           | 1,780,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,780,600.00             | 1,780,600.00          | 0.00               |
| 015 | 1416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,511,200.00 | 0.00           | 1,511,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,511,200.00             | 1,511,200.00          | 0.00               |
| 015 | 1417 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 226,400.00   | 0.00           | 226,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 226,400.00               | 226,400.00            | 0.00               |
| 015 | 1418 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 183,400.00   | 0.00           | 183,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,400.00               | 183,400.00            | 0.00               |
| 015 | 1419 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 753,500.00   | 0.00           | 753,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 753,500.00               | 753,500.00            | 0.00               |
| 015 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,431,700.00 | 0.00           | 1,431,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,431,700.00             | 1,431,700.00          | 0.00               |
| 015 | 1421 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 407,800.00   | 0.00           | 407,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 407,800.00               | 407,800.00            | 0.00               |
| 015 | 1502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,136,800.00 | 0.00           | 1,136,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,136,800.00             | 1,136,800.00          | 0.00               |
| 015 | 1503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,133,000.00 | 0.00           | 1,133,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,133,000.00             | 1,133,000.00          | 0.00               |
| 015 | 1504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,378,800.00 | 0.00           | 1,378,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,378,800.00             | 1,378,800.00          | 0.00               |
| 015 | 1505 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,800.00    | 0.00           | 34,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,800.00                | 34,800.00             | 0.00               |
| 015 | 1506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 22,200.00    | 0.00           | 22,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,200.00                | 22,200.00             | 0.00               |
| 015 | 1507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 119,000.00   | 0.00           | 119,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 119,000.00               | 119,000.00            | 0.00               |
| 015 | 1508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,271,538.00 | 0.00           | 1,271,538.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,271,538.00             | 1,271,538.00          | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,599,952.00 | 0.00           | 3,599,952.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,599,952.00             | 3,599,952.00          | 0.00               |
| 015 | 1602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 654,700.00   | 0.00           | 654,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 654,700.00               | 654,700.00            | 0.00               |
| 015 | 1603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 978,000.00   | 0.00           | 978,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 978,000.00               | 978,000.00            | 0.00               |
| 015 | 1604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 756,038.00   | 0.00           | 756,038.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 756,038.00               | 756,038.00            | 0.00               |
| 015 | 1605 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 611,800.00   | 0.00           | 611,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 611,800.00               | 611,800.00            | 0.00               |
| 015 | 1606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,768,200.00 | 0.00           | 1,768,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,768,200.00             | 1,768,200.00          | 0.00               |
| 015 | 1607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,218,700.00 | 0.00           | 2,218,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,218,700.00             | 2,218,700.00          | 0.00               |
| 015 | 1608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,699,100.00 | 0.00           | 2,699,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,699,100.00             | 2,699,100.00          | 0.00               |
| 015 | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 7,294,238.00 | 0.00           | 7,294,238.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,294,238.00             | 7,294,238.00          | 0.00               |
| 015 | 1610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,206,300.00 | 0.00           | 1,206,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,206,300.00             | 1,206,300.00          | 0.00               |
| 015 | 1611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 973,100.00   | 0.00           | 973,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 973,100.00               | 973,100.00            | 0.00               |
| 015 | 1612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,601,238.00 | 0.00           | 2,601,238.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,601,238.00             | 2,601,238.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 667 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,259,738.00 | 0.00           | 2,259,738.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,259,738.00             | 2,259,738.00          | 0.00               |
| 015 | 1614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 965,200.00   | 0.00           | 965,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 965,200.00               | 965,200.00            | 0.00               |
| 015 | 1615 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,056,800.00 | 0.00           | 2,056,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,056,800.00             | 2,056,800.00          | 0.00               |
| 015 | 1616 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 808,600.00   | 0.00           | 808,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 808,600.00               | 808,600.00            | 0.00               |
| 015 | 1617 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,241,300.00 | 0.00           | 1,241,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,241,300.00             | 1,241,300.00          | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1702 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00    | 0.00           | 26,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 1705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 160,600.00   | 0.00           | 160,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,600.00               | 160,600.00            | 0.00               |
| 015 | 1706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 84,200.00    | 0.00           | 84,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,200.00                | 84,200.00             | 0.00               |
| 015 | 1707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 17,400.00    | 0.00           | 17,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
| 015 | 1708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,800.00    | 0.00           | 20,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 015 | 1709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,438,500.00 | 0.00           | 1,438,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,438,500.00             | 1,438,500.00          | 0.00               |
| 015 | 1710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,695,300.00 | 0.00           | 1,695,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,695,300.00             | 1,695,300.00          | 0.00               |
| 015 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 320,738.00   | 0.00           | 320,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 320,738.00               | 320,738.00            | 0.00               |
| 015 | 1714 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,200.00    | 0.00           | 33,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,200.00                | 33,200.00             | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 53,200.00    | 0.00           | 53,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,200.00                | 53,200.00             | 0.00               |
| 015 | 1802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 814,600.00   | 0.00           | 814,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 814,600.00               | 814,600.00            | 0.00               |
| 015 | 1803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,705,700.00 | 0.00           | 2,705,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,705,700.00             | 2,705,700.00          | 0.00               |
| 015 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 68,600.00    | 0.00           | 68,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,600.00                | 68,600.00             | 0.00               |
| 015 | 2004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 517,400.00   | 0.00           | 517,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 517,400.00               | 517,400.00            | 0.00               |
| 015 | 2005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 187,200.00   | 0.00           | 187,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 187,200.00               | 187,200.00            | 0.00               |
| 015 | 2006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00    | 0.00           | 18,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 2102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 24,800.00    | 0.00           | 24,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,800.00                | 24,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 668 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 2103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 45,200.00    | 0.00           | 45,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 71,800.00    | 0.00           | 71,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,800.00                | 71,800.00             | 0.00               |
| 015 | 2206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 87,000.00    | 0.00           | 87,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,000.00                | 87,000.00             | 0.00               |
| 015 | 2213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 58,600.00    | 0.00           | 58,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,600.00                | 58,600.00             | 0.00               |
| 017 | 0107 | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00   | 0.00           | 195,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 0109 | 11  |           | DERECHOS ESCALAFONARIOS                         | 689,742.00   | 0.00           | 689,742.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 689,742.00               | 689,742.00            | 0.00               |
| 017 | 0110 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,947,398.00 | 0.00           | 5,947,398.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,947,398.00             | 5,947,398.00          | 0.00               |
| 017 | 0111 | 11  |           | DERECHOS ESCALAFONARIOS                         | 897,966.00   | 0.00           | 897,966.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 897,966.00               | 897,966.00            | 0.00               |
| 017 | 0112 | 11  |           | DERECHOS ESCALAFONARIOS                         | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 325,350.00   | 0.00           | 325,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,350.00               | 325,350.00            | 0.00               |
| 017 | 0303 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0304 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,847,988.00 | 0.00           | 1,847,988.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,847,988.00             | 1,847,988.00          | 0.00               |
| 017 | 0305 | 11  |           | DERECHOS ESCALAFONARIOS                         | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 017 | 0306 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,054,134.00 | 0.00           | 1,054,134.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,054,134.00             | 1,054,134.00          | 0.00               |
| 017 | 0307 | 11  |           | DERECHOS ESCALAFONARIOS                         | 182,196.00   | 0.00           | 182,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 017 | 0308 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0310 | 11  |           | DERECHOS ESCALAFONARIOS                         | 91,098.00    | 0.00           | 91,098.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,098.00                | 91,098.00             | 0.00               |
| 017 | 0311 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,509,624.00 | 0.00           | 1,509,624.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,624.00             | 1,509,624.00          | 0.00               |
| 017 | 0313 | 11  |           | DERECHOS ESCALAFONARIOS                         | 117,126.00   | 0.00           | 117,126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 0315 | 11  |           | DERECHOS ESCALAFONARIOS                         | 598,644.00   | 0.00           | 598,644.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 598,644.00               | 598,644.00            | 0.00               |
| 017 | 0316 | 11  |           | DERECHOS ESCALAFONARIOS                         | 117,126.00   | 0.00           | 117,126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0402 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0403 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0404 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0405 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0406 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0407 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0408 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0409 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0410 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0411 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0412 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0413 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0414 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0415 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0416 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0508 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,014.00    | 0.00           | 13,014.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,014.00                | 13,014.00             | 0.00               |
| 017 | 0511 | 11  |           | DERECHOS ESCALAFONARIOS                         | 559,602.00   | 0.00           | 559,602.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 559,602.00               | 559,602.00            | 0.00               |
| 017 | 0601 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 669 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 0607 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00     | 0.00           | 39,042.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0608 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00     | 0.00           | 39,042.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS | 15,174,324.00 | 0.00           | 15,174,324.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,174,324.00            | 15,174,324.00         | 0.00               |
| 017 | 0702 | 11  |           | DERECHOS ESCALAFONARIOS | 663,714.00    | 0.00           | 663,714.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 663,714.00               | 663,714.00            | 0.00               |
| 017 | 0703 | 11  |           | DERECHOS ESCALAFONARIOS | 234,252.00    | 0.00           | 234,252.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 234,252.00               | 234,252.00            | 0.00               |
| 017 | 0704 | 11  |           | DERECHOS ESCALAFONARIOS | 4,659,012.00  | 0.00           | 4,659,012.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,659,012.00             | 4,659,012.00          | 0.00               |
| 017 | 0705 | 11  |           | DERECHOS ESCALAFONARIOS | 16,280,514.00 | 0.00           | 16,280,514.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,280,514.00            | 16,280,514.00         | 0.00               |
| 017 | 0706 | 11  |           | DERECHOS ESCALAFONARIOS | 9,109,800.00  | 0.00           | 9,109,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,109,800.00             | 9,109,800.00          | 0.00               |
| 017 | 0707 | 11  |           | DERECHOS ESCALAFONARIOS | 1,834,974.00  | 0.00           | 1,834,974.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,834,974.00             | 1,834,974.00          | 0.00               |
| 017 | 0708 | 11  |           | DERECHOS ESCALAFONARIOS | 845,910.00    | 0.00           | 845,910.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 845,910.00               | 845,910.00            | 0.00               |
| 017 | 0709 | 11  |           | DERECHOS ESCALAFONARIOS | 2,147,310.00  | 0.00           | 2,147,310.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,147,310.00             | 2,147,310.00          | 0.00               |
| 017 | 0710 | 11  |           | DERECHOS ESCALAFONARIOS | 1,002,078.00  | 0.00           | 1,002,078.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,002,078.00             | 1,002,078.00          | 0.00               |
| 017 | 0711 | 11  |           | DERECHOS ESCALAFONARIOS | 858,924.00    | 0.00           | 858,924.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 858,924.00               | 858,924.00            | 0.00               |
| 017 | 0712 | 11  |           | DERECHOS ESCALAFONARIOS | 2,602,800.00  | 0.00           | 2,602,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,602,800.00             | 2,602,800.00          | 0.00               |
| 017 | 0713 | 11  |           | DERECHOS ESCALAFONARIOS | 4,632,984.00  | 0.00           | 4,632,984.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,632,984.00             | 4,632,984.00          | 0.00               |
| 017 | 0714 | 11  |           | DERECHOS ESCALAFONARIOS | 1,158,246.00  | 0.00           | 1,158,246.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158,246.00             | 1,158,246.00          | 0.00               |
| 017 | 0715 | 11  |           | DERECHOS ESCALAFONARIOS | 1,652,778.00  | 0.00           | 1,652,778.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,652,778.00             | 1,652,778.00          | 0.00               |
| 017 | 0716 | 11  |           | DERECHOS ESCALAFONARIOS | 468,504.00    | 0.00           | 468,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 017 | 0717 | 11  |           | DERECHOS ESCALAFONARIOS | 2,095,254.00  | 0.00           | 2,095,254.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,095,254.00             | 2,095,254.00          | 0.00               |
| 017 | 0718 | 11  |           | DERECHOS ESCALAFONARIOS | 1,223,316.00  | 0.00           | 1,223,316.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,223,316.00             | 1,223,316.00          | 0.00               |
| 017 | 0719 | 11  |           | DERECHOS ESCALAFONARIOS | 7,548,120.00  | 0.00           | 7,548,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,548,120.00             | 7,548,120.00          | 0.00               |
| 017 | 0801 | 11  |           | DERECHOS ESCALAFONARIOS | 15,148,296.00 | 0.00           | 15,148,296.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,148,296.00            | 15,148,296.00         | 0.00               |
| 017 | 0802 | 11  |           | DERECHOS ESCALAFONARIOS | 4,919,292.00  | 0.00           | 4,919,292.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,919,292.00             | 4,919,292.00          | 0.00               |
| 017 | 0803 | 11  |           | DERECHOS ESCALAFONARIOS | 9,461,178.00  | 0.00           | 9,461,178.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,461,178.00             | 9,461,178.00          | 0.00               |
| 017 | 0804 | 11  |           | DERECHOS ESCALAFONARIOS | 6,298,776.00  | 0.00           | 6,298,776.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,298,776.00             | 6,298,776.00          | 0.00               |
| 017 | 0805 | 11  |           | DERECHOS ESCALAFONARIOS | 20,549,106.00 | 0.00           | 20,549,106.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,549,106.00            | 20,549,106.00         | 0.00               |
| 017 | 0806 | 11  |           | DERECHOS ESCALAFONARIOS | 8,498,142.00  | 0.00           | 8,498,142.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,498,142.00             | 8,498,142.00          | 0.00               |
| 017 | 0807 | 11  |           | DERECHOS ESCALAFONARIOS | 2,837,052.00  | 0.00           | 2,837,052.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,837,052.00             | 2,837,052.00          | 0.00               |
| 017 | 0808 | 11  |           | DERECHOS ESCALAFONARIOS | 1,483,596.00  | 0.00           | 1,483,596.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,483,596.00             | 1,483,596.00          | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS | 1,444,554.00  | 0.00           | 1,444,554.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,444,554.00             | 1,444,554.00          | 0.00               |
| 017 | 0902 | 11  |           | DERECHOS ESCALAFONARIOS | 351,378.00    | 0.00           | 351,378.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 351,378.00               | 351,378.00            | 0.00               |
| 017 | 0903 | 11  |           | DERECHOS ESCALAFONARIOS | 2,108,268.00  | 0.00           | 2,108,268.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,108,268.00             | 2,108,268.00          | 0.00               |
| 017 | 0904 | 11  |           | DERECHOS ESCALAFONARIOS | 1,991,142.00  | 0.00           | 1,991,142.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,991,142.00             | 1,991,142.00          | 0.00               |
| 017 | 0905 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00     | 0.00           | 39,042.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0906 | 11  |           | DERECHOS ESCALAFONARIOS | 3,214,458.00  | 0.00           | 3,214,458.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,214,458.00             | 3,214,458.00          | 0.00               |
| 017 | 0907 | 11  |           | DERECHOS ESCALAFONARIOS | 3,370,626.00  | 0.00           | 3,370,626.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,370,626.00             | 3,370,626.00          | 0.00               |
| 017 | 0908 | 11  |           | DERECHOS ESCALAFONARIOS | 1,535,652.00  | 0.00           | 1,535,652.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,535,652.00             | 1,535,652.00          | 0.00               |
| 017 | 0909 | 11  |           | DERECHOS ESCALAFONARIOS | 7,717,302.00  | 0.00           | 7,717,302.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,717,302.00             | 7,717,302.00          | 0.00               |
| 017 | 0910 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00     | 0.00           | 39,042.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0911 | 11  |           | DERECHOS ESCALAFONARIOS | 2,745,954.00  | 0.00           | 2,745,954.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,745,954.00             | 2,745,954.00          | 0.00               |
| 017 | 0912 | 11  |           | DERECHOS ESCALAFONARIOS | 2,980,206.00  | 0.00           | 2,980,206.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,980,206.00             | 2,980,206.00          | 0.00               |
| 017 | 0913 | 11  |           | DERECHOS ESCALAFONARIOS | 1,067,148.00  | 0.00           | 1,067,148.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,067,148.00             | 1,067,148.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 670 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 0914 | 11  |           | DERECHOS ESCALAFONARIOS | 3,552,822.00  | 0.00           | 3,552,822.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552,822.00             | 3,552,822.00          | 0.00               |
| 017 | 0915 | 11  |           | DERECHOS ESCALAFONARIOS | 1,887,030.00  | 0.00           | 1,887,030.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,887,030.00             | 1,887,030.00          | 0.00               |
| 017 | 0916 | 11  |           | DERECHOS ESCALAFONARIOS | 1,978,128.00  | 0.00           | 1,978,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,978,128.00             | 1,978,128.00          | 0.00               |
| 017 | 0918 | 11  |           | DERECHOS ESCALAFONARIOS | 650,700.00    | 0.00           | 650,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 017 | 0919 | 11  |           | DERECHOS ESCALAFONARIOS | 442,476.00    | 0.00           | 442,476.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 442,476.00               | 442,476.00            | 0.00               |
| 017 | 0921 | 11  |           | DERECHOS ESCALAFONARIOS | 234,252.00    | 0.00           | 234,252.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 234,252.00               | 234,252.00            | 0.00               |
| 017 | 0923 | 11  |           | DERECHOS ESCALAFONARIOS | 169,182.00    | 0.00           | 169,182.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 0924 | 11  |           | DERECHOS ESCALAFONARIOS | 1,067,148.00  | 0.00           | 1,067,148.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,067,148.00             | 1,067,148.00          | 0.00               |
| 017 | 1008 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00     | 0.00           | 39,042.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 1010 | 11  |           | DERECHOS ESCALAFONARIOS | 260,280.00    | 0.00           | 260,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 1011 | 11  |           | DERECHOS ESCALAFONARIOS | 26,028.00     | 0.00           | 26,028.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017 | 1013 | 11  |           | DERECHOS ESCALAFONARIOS | 260,280.00    | 0.00           | 260,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 1014 | 11  |           | DERECHOS ESCALAFONARIOS | 143,154.00    | 0.00           | 143,154.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 143,154.00               | 143,154.00            | 0.00               |
| 017 | 1015 | 11  |           | DERECHOS ESCALAFONARIOS | 26,028.00     | 0.00           | 26,028.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017 | 1017 | 11  |           | DERECHOS ESCALAFONARIOS | 234,252.00    | 0.00           | 234,252.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 234,252.00               | 234,252.00            | 0.00               |
| 017 | 1019 | 11  |           | DERECHOS ESCALAFONARIOS | 65,070.00     | 0.00           | 65,070.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1020 | 11  |           | DERECHOS ESCALAFONARIOS | 13,014.00     | 0.00           | 13,014.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,014.00                | 13,014.00             | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS | 143,154.00    | 0.00           | 143,154.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 143,154.00               | 143,154.00            | 0.00               |
| 017 | 1102 | 11  |           | DERECHOS ESCALAFONARIOS | 130,140.00    | 0.00           | 130,140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 1103 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00     | 0.00           | 39,042.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 1104 | 11  |           | DERECHOS ESCALAFONARIOS | 65,070.00     | 0.00           | 65,070.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1105 | 11  |           | DERECHOS ESCALAFONARIOS | 65,070.00     | 0.00           | 65,070.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1106 | 11  |           | DERECHOS ESCALAFONARIOS | 1,145,232.00  | 0.00           | 1,145,232.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 017 | 1107 | 11  |           | DERECHOS ESCALAFONARIOS | 1,392,498.00  | 0.00           | 1,392,498.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,392,498.00             | 1,392,498.00          | 0.00               |
| 017 | 1109 | 11  |           | DERECHOS ESCALAFONARIOS | 937,008.00    | 0.00           | 937,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS | 286,308.00    | 0.00           | 286,308.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 286,308.00               | 286,308.00            | 0.00               |
| 017 | 1202 | 11  |           | DERECHOS ESCALAFONARIOS | 169,182.00    | 0.00           | 169,182.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 1203 | 11  |           | DERECHOS ESCALAFONARIOS | 195,210.00    | 0.00           | 195,210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 1204 | 11  |           | DERECHOS ESCALAFONARIOS | 15,981,192.00 | 0.00           | 15,981,192.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,981,192.00            | 15,981,192.00         | 0.00               |
| 017 | 1205 | 11  |           | DERECHOS ESCALAFONARIOS | 9,291,996.00  | 0.00           | 9,291,996.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,291,996.00             | 9,291,996.00          | 0.00               |
| 017 | 1206 | 11  |           | DERECHOS ESCALAFONARIOS | 11,972,880.00 | 0.00           | 11,972,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,972,880.00            | 11,972,880.00         | 0.00               |
| 017 | 1207 | 11  |           | DERECHOS ESCALAFONARIOS | 2,264,436.00  | 0.00           | 2,264,436.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,264,436.00             | 2,264,436.00          | 0.00               |
| 017 | 1208 | 11  |           | DERECHOS ESCALAFONARIOS | 937,008.00    | 0.00           | 937,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 017 | 1209 | 11  |           | DERECHOS ESCALAFONARIOS | 6,090,552.00  | 0.00           | 6,090,552.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,090,552.00             | 6,090,552.00          | 0.00               |
| 017 | 1210 | 11  |           | DERECHOS ESCALAFONARIOS | 611,658.00    | 0.00           | 611,658.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 611,658.00               | 611,658.00            | 0.00               |
| 017 | 1211 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00     | 0.00           | 39,042.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 1212 | 11  |           | DERECHOS ESCALAFONARIOS | 832,896.00    | 0.00           | 832,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 017 | 1213 | 11  |           | DERECHOS ESCALAFONARIOS | 117,126.00    | 0.00           | 117,126.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 1215 | 11  |           | DERECHOS ESCALAFONARIOS | 3,253,500.00  | 0.00           | 3,253,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,253,500.00             | 3,253,500.00          | 0.00               |
| 017 | 1216 | 11  |           | DERECHOS ESCALAFONARIOS | 780,840.00    | 0.00           | 780,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 017 | 1217 | 11  |           | DERECHOS ESCALAFONARIOS | 468,504.00    | 0.00           | 468,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 017 | 1218 | 11  |           | DERECHOS ESCALAFONARIOS | 377,406.00    | 0.00           | 377,406.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 377,406.00               | 377,406.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 671 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 1219 | 11  |           | DERECHOS ESCALAFONARIOS | 1,379,484.00  | 0.00           | 1,379,484.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,484.00             | 1,379,484.00          | 0.00               |
| 017 | 1221 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00     | 0.00           | 39,042.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 1222 | 11  |           | DERECHOS ESCALAFONARIOS | 494,532.00    | 0.00           | 494,532.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 494,532.00               | 494,532.00            | 0.00               |
| 017 | 1223 | 11  |           | DERECHOS ESCALAFONARIOS | 2,706,912.00  | 0.00           | 2,706,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,706,912.00             | 2,706,912.00          | 0.00               |
| 017 | 1224 | 11  |           | DERECHOS ESCALAFONARIOS | 637,686.00    | 0.00           | 637,686.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 637,686.00               | 637,686.00            | 0.00               |
| 017 | 1226 | 11  |           | DERECHOS ESCALAFONARIOS | 2,394,576.00  | 0.00           | 2,394,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,394,576.00             | 2,394,576.00          | 0.00               |
| 017 | 1227 | 11  |           | DERECHOS ESCALAFONARIOS | 169,182.00    | 0.00           | 169,182.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 1228 | 11  |           | DERECHOS ESCALAFONARIOS | 338,364.00    | 0.00           | 338,364.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 338,364.00               | 338,364.00            | 0.00               |
| 017 | 1229 | 11  |           | DERECHOS ESCALAFONARIOS | 1,171,260.00  | 0.00           | 1,171,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,260.00             | 1,171,260.00          | 0.00               |
| 017 | 1230 | 11  |           | DERECHOS ESCALAFONARIOS | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1302 | 11  |           | DERECHOS ESCALAFONARIOS | 299,322.00    | 0.00           | 299,322.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 299,322.00               | 299,322.00            | 0.00               |
| 017 | 1303 | 11  |           | DERECHOS ESCALAFONARIOS | 871,938.00    | 0.00           | 871,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 871,938.00               | 871,938.00            | 0.00               |
| 017 | 1304 | 11  |           | DERECHOS ESCALAFONARIOS | 390,420.00    | 0.00           | 390,420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390,420.00               | 390,420.00            | 0.00               |
| 017 | 1305 | 11  |           | DERECHOS ESCALAFONARIOS | 5,921,370.00  | 0.00           | 5,921,370.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,921,370.00             | 5,921,370.00          | 0.00               |
| 017 | 1306 | 11  |           | DERECHOS ESCALAFONARIOS | 7,417,980.00  | 0.00           | 7,417,980.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,417,980.00             | 7,417,980.00          | 0.00               |
| 017 | 1307 | 11  |           | DERECHOS ESCALAFONARIOS | 7,951,554.00  | 0.00           | 7,951,554.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,951,554.00             | 7,951,554.00          | 0.00               |
| 017 | 1308 | 11  |           | DERECHOS ESCALAFONARIOS | 7,066,602.00  | 0.00           | 7,066,602.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,066,602.00             | 7,066,602.00          | 0.00               |
| 017 | 1309 | 11  |           | DERECHOS ESCALAFONARIOS | 10,853,676.00 | 0.00           | 10,853,676.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,853,676.00            | 10,853,676.00         | 0.00               |
| 017 | 1310 | 11  |           | DERECHOS ESCALAFONARIOS | 5,947,398.00  | 0.00           | 5,947,398.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,947,398.00             | 5,947,398.00          | 0.00               |
| 017 | 1311 | 11  |           | DERECHOS ESCALAFONARIOS | 754,812.00    | 0.00           | 754,812.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 754,812.00               | 754,812.00            | 0.00               |
| 017 | 1312 | 11  |           | DERECHOS ESCALAFONARIOS | 3,162,402.00  | 0.00           | 3,162,402.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,162,402.00             | 3,162,402.00          | 0.00               |
| 017 | 1313 | 11  |           | DERECHOS ESCALAFONARIOS | 4,828,194.00  | 0.00           | 4,828,194.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,828,194.00             | 4,828,194.00          | 0.00               |
| 017 | 1314 | 11  |           | DERECHOS ESCALAFONARIOS | 2,954,178.00  | 0.00           | 2,954,178.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,954,178.00             | 2,954,178.00          | 0.00               |
| 017 | 1315 | 11  |           | DERECHOS ESCALAFONARIOS | 2,550,744.00  | 0.00           | 2,550,744.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550,744.00             | 2,550,744.00          | 0.00               |
| 017 | 1316 | 11  |           | DERECHOS ESCALAFONARIOS | 2,850,066.00  | 0.00           | 2,850,066.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,850,066.00             | 2,850,066.00          | 0.00               |
| 017 | 1317 | 11  |           | DERECHOS ESCALAFONARIOS | 6,207,678.00  | 0.00           | 6,207,678.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,207,678.00             | 6,207,678.00          | 0.00               |
| 017 | 1318 | 11  |           | DERECHOS ESCALAFONARIOS | 4,828,194.00  | 0.00           | 4,828,194.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,828,194.00             | 4,828,194.00          | 0.00               |
| 017 | 1319 | 11  |           | DERECHOS ESCALAFONARIOS | 8,446,086.00  | 0.00           | 8,446,086.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,446,086.00             | 8,446,086.00          | 0.00               |
| 017 | 1320 | 11  |           | DERECHOS ESCALAFONARIOS | 7,326,882.00  | 0.00           | 7,326,882.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,326,882.00             | 7,326,882.00          | 0.00               |
| 017 | 1321 | 11  |           | DERECHOS ESCALAFONARIOS | 989,064.00    | 0.00           | 989,064.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 017 | 1322 | 11  |           | DERECHOS ESCALAFONARIOS | 3,995,298.00  | 0.00           | 3,995,298.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,995,298.00             | 3,995,298.00          | 0.00               |
| 017 | 1323 | 11  |           | DERECHOS ESCALAFONARIOS | 2,368,548.00  | 0.00           | 2,368,548.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,368,548.00             | 2,368,548.00          | 0.00               |
| 017 | 1324 | 11  |           | DERECHOS ESCALAFONARIOS | 130,140.00    | 0.00           | 130,140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 1325 | 11  |           | DERECHOS ESCALAFONARIOS | 3,175,416.00  | 0.00           | 3,175,416.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,175,416.00             | 3,175,416.00          | 0.00               |
| 017 | 1326 | 11  |           | DERECHOS ESCALAFONARIOS | 16,566,822.00 | 0.00           | 16,566,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,566,822.00            | 16,566,822.00         | 0.00               |
| 017 | 1327 | 11  |           | DERECHOS ESCALAFONARIOS | 6,311,790.00  | 0.00           | 6,311,790.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,311,790.00             | 6,311,790.00          | 0.00               |
| 017 | 1328 | 11  |           | DERECHOS ESCALAFONARIOS | 2,459,646.00  | 0.00           | 2,459,646.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,459,646.00             | 2,459,646.00          | 0.00               |
| 017 | 1329 | 11  |           | DERECHOS ESCALAFONARIOS | 1,535,652.00  | 0.00           | 1,535,652.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,535,652.00             | 1,535,652.00          | 0.00               |
| 017 | 1330 | 11  |           | DERECHOS ESCALAFONARIOS | 1,900,044.00  | 0.00           | 1,900,044.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900,044.00             | 1,900,044.00          | 0.00               |
| 017 | 1333 | 11  |           | DERECHOS ESCALAFONARIOS | 963,036.00    | 0.00           | 963,036.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 963,036.00               | 963,036.00            | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS | 11,335,194.00 | 0.00           | 11,335,194.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,335,194.00            | 11,335,194.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 672 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 1402 | 11  |           | DERECHOS ESCALAFONARIOS | 4,619,970.00  | 0.00           | 4,619,970.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,619,970.00             | 4,619,970.00          | 0.00               |
| 017 | 1403 | 11  |           | DERECHOS ESCALAFONARIOS | 1,587,708.00  | 0.00           | 1,587,708.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,587,708.00             | 1,587,708.00          | 0.00               |
| 017 | 1404 | 11  |           | DERECHOS ESCALAFONARIOS | 3,227,472.00  | 0.00           | 3,227,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,227,472.00             | 3,227,472.00          | 0.00               |
| 017 | 1405 | 11  |           | DERECHOS ESCALAFONARIOS | 10,801,620.00 | 0.00           | 10,801,620.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,801,620.00            | 10,801,620.00         | 0.00               |
| 017 | 1406 | 11  |           | DERECHOS ESCALAFONARIOS | 20,900,484.00 | 0.00           | 20,900,484.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,900,484.00            | 20,900,484.00         | 0.00               |
| 017 | 1407 | 11  |           | DERECHOS ESCALAFONARIOS | 832,896.00    | 0.00           | 832,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 017 | 1408 | 11  |           | DERECHOS ESCALAFONARIOS | 3,357,612.00  | 0.00           | 3,357,612.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,357,612.00             | 3,357,612.00          | 0.00               |
| 017 | 1409 | 11  |           | DERECHOS ESCALAFONARIOS | 4,203,522.00  | 0.00           | 4,203,522.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,203,522.00             | 4,203,522.00          | 0.00               |
| 017 | 1410 | 11  |           | DERECHOS ESCALAFONARIOS | 9,903,654.00  | 0.00           | 9,903,654.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,903,654.00             | 9,903,654.00          | 0.00               |
| 017 | 1411 | 11  |           | DERECHOS ESCALAFONARIOS | 5,166,558.00  | 0.00           | 5,166,558.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,166,558.00             | 5,166,558.00          | 0.00               |
| 017 | 1412 | 11  |           | DERECHOS ESCALAFONARIOS | 7,847,442.00  | 0.00           | 7,847,442.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,847,442.00             | 7,847,442.00          | 0.00               |
| 017 | 1413 | 11  |           | DERECHOS ESCALAFONARIOS | 19,481,958.00 | 0.00           | 19,481,958.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,481,958.00            | 19,481,958.00         | 0.00               |
| 017 | 1414 | 11  |           | DERECHOS ESCALAFONARIOS | 2,641,842.00  | 0.00           | 2,641,842.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,641,842.00             | 2,641,842.00          | 0.00               |
| 017 | 1415 | 11  |           | DERECHOS ESCALAFONARIOS | 9,252,954.00  | 0.00           | 9,252,954.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,252,954.00             | 9,252,954.00          | 0.00               |
| 017 | 1416 | 11  |           | DERECHOS ESCALAFONARIOS | 7,730,316.00  | 0.00           | 7,730,316.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,730,316.00             | 7,730,316.00          | 0.00               |
| 017 | 1417 | 11  |           | DERECHOS ESCALAFONARIOS | 1,171,260.00  | 0.00           | 1,171,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,260.00             | 1,171,260.00          | 0.00               |
| 017 | 1418 | 11  |           | DERECHOS ESCALAFONARIOS | 897,966.00    | 0.00           | 897,966.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 897,966.00               | 897,966.00            | 0.00               |
| 017 | 1419 | 11  |           | DERECHOS ESCALAFONARIOS | 3,591,864.00  | 0.00           | 3,591,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,591,864.00             | 3,591,864.00          | 0.00               |
| 017 | 1420 | 11  |           | DERECHOS ESCALAFONARIOS | 7,457,022.00  | 0.00           | 7,457,022.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,457,022.00             | 7,457,022.00          | 0.00               |
| 017 | 1421 | 11  |           | DERECHOS ESCALAFONARIOS | 13,014.00     | 0.00           | 13,014.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,014.00                | 13,014.00             | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS | 2,186,352.00  | 0.00           | 2,186,352.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,186,352.00             | 2,186,352.00          | 0.00               |
| 017 | 1502 | 11  |           | DERECHOS ESCALAFONARIOS | 5,635,062.00  | 0.00           | 5,635,062.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,635,062.00             | 5,635,062.00          | 0.00               |
| 017 | 1503 | 11  |           | DERECHOS ESCALAFONARIOS | 5,452,866.00  | 0.00           | 5,452,866.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,452,866.00             | 5,452,866.00          | 0.00               |
| 017 | 1504 | 11  |           | DERECHOS ESCALAFONARIOS | 7,756,344.00  | 0.00           | 7,756,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,756,344.00             | 7,756,344.00          | 0.00               |
| 017 | 1505 | 11  |           | DERECHOS ESCALAFONARIOS | 299,322.00    | 0.00           | 299,322.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 299,322.00               | 299,322.00            | 0.00               |
| 017 | 1506 | 11  |           | DERECHOS ESCALAFONARIOS | 195,210.00    | 0.00           | 195,210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 1507 | 11  |           | DERECHOS ESCALAFONARIOS | 585,630.00    | 0.00           | 585,630.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 585,630.00               | 585,630.00            | 0.00               |
| 017 | 1508 | 11  |           | DERECHOS ESCALAFONARIOS | 6,051,510.00  | 0.00           | 6,051,510.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,051,510.00             | 6,051,510.00          | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS | 23,334,102.00 | 0.00           | 23,334,102.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,334,102.00            | 23,334,102.00         | 0.00               |
| 017 | 1602 | 11  |           | DERECHOS ESCALAFONARIOS | 4,060,368.00  | 0.00           | 4,060,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,060,368.00             | 4,060,368.00          | 0.00               |
| 017 | 1603 | 11  |           | DERECHOS ESCALAFONARIOS | 4,971,348.00  | 0.00           | 4,971,348.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,971,348.00             | 4,971,348.00          | 0.00               |
| 017 | 1604 | 11  |           | DERECHOS ESCALAFONARIOS | 3,904,200.00  | 0.00           | 3,904,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,904,200.00             | 3,904,200.00          | 0.00               |
| 017 | 1605 | 11  |           | DERECHOS ESCALAFONARIOS | 3,565,836.00  | 0.00           | 3,565,836.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,565,836.00             | 3,565,836.00          | 0.00               |
| 017 | 1606 | 11  |           | DERECHOS ESCALAFONARIOS | 10,398,186.00 | 0.00           | 10,398,186.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,398,186.00            | 10,398,186.00         | 0.00               |
| 017 | 1607 | 11  |           | DERECHOS ESCALAFONARIOS | 13,196,196.00 | 0.00           | 13,196,196.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,196,196.00            | 13,196,196.00         | 0.00               |
| 017 | 1608 | 11  |           | DERECHOS ESCALAFONARIOS | 16,722,990.00 | 0.00           | 16,722,990.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,722,990.00            | 16,722,990.00         | 0.00               |
| 017 | 1609 | 11  |           | DERECHOS ESCALAFONARIOS | 50,767,614.00 | 0.00           | 50,767,614.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,767,614.00            | 50,767,614.00         | 0.00               |
| 017 | 1610 | 11  |           | DERECHOS ESCALAFONARIOS | 7,704,288.00  | 0.00           | 7,704,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,704,288.00             | 7,704,288.00          | 0.00               |
| 017 | 1611 | 11  |           | DERECHOS ESCALAFONARIOS | 5,478,894.00  | 0.00           | 5,478,894.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,478,894.00             | 5,478,894.00          | 0.00               |
| 017 | 1612 | 11  |           | DERECHOS ESCALAFONARIOS | 14,588,694.00 | 0.00           | 14,588,694.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,588,694.00            | 14,588,694.00         | 0.00               |
| 017 | 1613 | 11  |           | DERECHOS ESCALAFONARIOS | 12,584,538.00 | 0.00           | 12,584,538.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,584,538.00            | 12,584,538.00         | 0.00               |
| 017 | 1614 | 11  |           | DERECHOS ESCALAFONARIOS | 5,791,230.00  | 0.00           | 5,791,230.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,791,230.00             | 5,791,230.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 673 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                      | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 1615 | 11  |           | DERECHOS ESCALAFONARIOS          | 13,040,028.00 | 0.00           | 13,040,028.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,040,028.00            | 13,040,028.00         | 0.00               |
| 017 | 1616 | 11  |           | DERECHOS ESCALAFONARIOS          | 5,322,726.00  | 0.00           | 5,322,726.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,322,726.00             | 5,322,726.00          | 0.00               |
| 017 | 1617 | 11  |           | DERECHOS ESCALAFONARIOS          | 7,860,456.00  | 0.00           | 7,860,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,860,456.00             | 7,860,456.00          | 0.00               |
| 017 | 1701 | 11  |           | DERECHOS ESCALAFONARIOS          | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1702 | 11  |           | DERECHOS ESCALAFONARIOS          | 39,042.00     | 0.00           | 39,042.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 1703 | 11  |           | DERECHOS ESCALAFONARIOS          | 65,070.00     | 0.00           | 65,070.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1704 | 11  |           | DERECHOS ESCALAFONARIOS          | 117,126.00    | 0.00           | 117,126.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 1705 | 11  |           | DERECHOS ESCALAFONARIOS          | 689,742.00    | 0.00           | 689,742.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 689,742.00               | 689,742.00            | 0.00               |
| 017 | 1706 | 11  |           | DERECHOS ESCALAFONARIOS          | 546,588.00    | 0.00           | 546,588.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 546,588.00               | 546,588.00            | 0.00               |
| 017 | 1707 | 11  |           | DERECHOS ESCALAFONARIOS          | 143,154.00    | 0.00           | 143,154.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 143,154.00               | 143,154.00            | 0.00               |
| 017 | 1708 | 11  |           | DERECHOS ESCALAFONARIOS          | 78,084.00     | 0.00           | 78,084.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,084.00                | 78,084.00             | 0.00               |
| 017 | 1709 | 11  |           | DERECHOS ESCALAFONARIOS          | 8,875,548.00  | 0.00           | 8,875,548.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,875,548.00             | 8,875,548.00          | 0.00               |
| 017 | 1710 | 11  |           | DERECHOS ESCALAFONARIOS          | 9,578,304.00  | 0.00           | 9,578,304.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,578,304.00             | 9,578,304.00          | 0.00               |
| 017 | 1712 | 11  |           | DERECHOS ESCALAFONARIOS          | 1,613,736.00  | 0.00           | 1,613,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,736.00             | 1,613,736.00          | 0.00               |
| 017 | 1714 | 11  |           | DERECHOS ESCALAFONARIOS          | 182,196.00    | 0.00           | 182,196.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS          | 312,336.00    | 0.00           | 312,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 017 | 1802 | 11  |           | DERECHOS ESCALAFONARIOS          | 4,880,250.00  | 0.00           | 4,880,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,880,250.00             | 4,880,250.00          | 0.00               |
| 017 | 1803 | 11  |           | DERECHOS ESCALAFONARIOS          | 15,877,080.00 | 0.00           | 15,877,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,877,080.00            | 15,877,080.00         | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS          | 130,140.00    | 0.00           | 130,140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 1909 | 11  |           | DERECHOS ESCALAFONARIOS          | 78,084.00     | 0.00           | 78,084.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,084.00                | 78,084.00             | 0.00               |
| 017 | 2003 | 11  |           | DERECHOS ESCALAFONARIOS          | 325,350.00    | 0.00           | 325,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 325,350.00               | 325,350.00            | 0.00               |
| 017 | 2004 | 11  |           | DERECHOS ESCALAFONARIOS          | 1,821,960.00  | 0.00           | 1,821,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,821,960.00             | 1,821,960.00          | 0.00               |
| 017 | 2005 | 11  |           | DERECHOS ESCALAFONARIOS          | 754,812.00    | 0.00           | 754,812.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 754,812.00               | 754,812.00            | 0.00               |
| 017 | 2006 | 11  |           | DERECHOS ESCALAFONARIOS          | 78,084.00     | 0.00           | 78,084.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,084.00                | 78,084.00             | 0.00               |
| 017 | 2102 | 11  |           | DERECHOS ESCALAFONARIOS          | 221,238.00    | 0.00           | 221,238.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,238.00               | 221,238.00            | 0.00               |
| 017 | 2103 | 11  |           | DERECHOS ESCALAFONARIOS          | 260,280.00    | 0.00           | 260,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS          | 351,378.00    | 0.00           | 351,378.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 351,378.00               | 351,378.00            | 0.00               |
| 017 | 2206 | 11  |           | DERECHOS ESCALAFONARIOS          | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 017 | 2213 | 11  |           | DERECHOS ESCALAFONARIOS          | 169,182.00    | 0.00           | 169,182.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 023 | 1401 | 11  |           | INTERINATOS POR LICENCIA Y BECAS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0107 | 11  |           | AGUINALDO                        | 45,308.00     | 0.00           | 45,308.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,308.00                | 45,308.00             | 0.00               |
| 071 | 0109 | 11  |           | AGUINALDO                        | 123,014.00    | 0.00           | 123,014.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 123,014.00               | 123,014.00            | 0.00               |
| 071 | 0110 | 11  |           | AGUINALDO                        | 1,070,789.00  | 0.00           | 1,070,789.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,070,789.00             | 1,070,789.00          | 0.00               |
| 071 | 0111 | 11  |           | AGUINALDO                        | 156,281.00    | 0.00           | 156,281.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,281.00               | 156,281.00            | 0.00               |
| 071 | 0112 | 11  |           | AGUINALDO                        | 169,512.00    | 0.00           | 169,512.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,512.00               | 169,512.00            | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                        | 55,143.00     | 0.00           | 55,143.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,143.00                | 55,143.00             | 0.00               |
| 071 | 0303 | 11  |           | AGUINALDO                        | 7,792.00      | 0.00           | 7,792.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,792.00                 | 7,792.00              | 0.00               |
| 071 | 0304 | 11  |           | AGUINALDO                        | 323,149.00    | 0.00           | 323,149.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 323,149.00               | 323,149.00            | 0.00               |
| 071 | 0305 | 11  |           | AGUINALDO                        | 62,866.00     | 0.00           | 62,866.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 62,866.00                | 62,866.00             | 0.00               |
| 071 | 0306 | 11  |           | AGUINALDO                        | 198,327.00    | 0.00           | 198,327.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 198,327.00               | 198,327.00            | 0.00               |
| 071 | 0307 | 11  |           | AGUINALDO                        | 29,098.00     | 0.00           | 29,098.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,098.00                | 29,098.00             | 0.00               |
| 071 | 0308 | 11  |           | AGUINALDO                        | 7,592.00      | 0.00           | 7,592.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 674 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0310 | 11  | AGUINALDO |             | 17,668.00    | 0.00           | 17,668.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,668.00                | 17,668.00             | 0.00               |
| 071 | 0311 | 11  | AGUINALDO |             | 255,070.00   | 0.00           | 255,070.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,070.00               | 255,070.00            | 0.00               |
| 071 | 0313 | 11  | AGUINALDO |             | 19,337.00    | 0.00           | 19,337.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,337.00                | 19,337.00             | 0.00               |
| 071 | 0315 | 11  | AGUINALDO |             | 99,671.00    | 0.00           | 99,671.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,671.00                | 99,671.00             | 0.00               |
| 071 | 0316 | 11  | AGUINALDO |             | 19,837.00    | 0.00           | 19,837.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,837.00                | 19,837.00             | 0.00               |
| 071 | 0401 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0402 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0403 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0404 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0405 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0406 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0407 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0408 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0409 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0410 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0411 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0412 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0413 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0414 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0415 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0416 | 11  | AGUINALDO |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0508 | 11  | AGUINALDO |             | 6,123.00     | 0.00           | 6,123.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,123.00                 | 6,123.00              | 0.00               |
| 071 | 0511 | 11  | AGUINALDO |             | 93,217.00    | 0.00           | 93,217.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,217.00                | 93,217.00             | 0.00               |
| 071 | 0601 | 11  | AGUINALDO |             | 13,530.00    | 0.00           | 13,530.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,530.00                | 13,530.00             | 0.00               |
| 071 | 0607 | 11  | AGUINALDO |             | 7,792.00     | 0.00           | 7,792.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,792.00                 | 7,792.00              | 0.00               |
| 071 | 0608 | 11  | AGUINALDO |             | 13,030.00    | 0.00           | 13,030.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,030.00                | 13,030.00             | 0.00               |
| 071 | 0701 | 11  | AGUINALDO |             | 2,631,451.00 | 0.00           | 2,631,451.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,631,451.00             | 2,631,451.00          | 0.00               |
| 071 | 0702 | 11  | AGUINALDO |             | 106,532.00   | 0.00           | 106,532.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,532.00               | 106,532.00            | 0.00               |
| 071 | 0703 | 11  | AGUINALDO |             | 37,775.00    | 0.00           | 37,775.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,775.00                | 37,775.00             | 0.00               |
| 071 | 0704 | 11  | AGUINALDO |             | 794,674.00   | 0.00           | 794,674.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 794,674.00               | 794,674.00            | 0.00               |
| 071 | 0705 | 11  | AGUINALDO |             | 2,799,698.00 | 0.00           | 2,799,698.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,799,698.00             | 2,799,698.00          | 0.00               |
| 071 | 0706 | 11  | AGUINALDO |             | 1,587,549.00 | 0.00           | 1,587,549.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,587,549.00             | 1,587,549.00          | 0.00               |
| 071 | 0707 | 11  | AGUINALDO |             | 307,504.00   | 0.00           | 307,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 307,504.00               | 307,504.00            | 0.00               |
| 071 | 0708 | 11  | AGUINALDO |             | 170,235.00   | 0.00           | 170,235.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,235.00               | 170,235.00            | 0.00               |
| 071 | 0709 | 11  | AGUINALDO |             | 384,978.00   | 0.00           | 384,978.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 384,978.00               | 384,978.00            | 0.00               |
| 071 | 0710 | 11  | AGUINALDO |             | 172,597.00   | 0.00           | 172,597.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 172,597.00               | 172,597.00            | 0.00               |
| 071 | 0711 | 11  | AGUINALDO |             | 155,827.00   | 0.00           | 155,827.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 155,827.00               | 155,827.00            | 0.00               |
| 071 | 0712 | 11  | AGUINALDO |             | 444,275.00   | 0.00           | 444,275.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 444,275.00               | 444,275.00            | 0.00               |
| 071 | 0713 | 11  | AGUINALDO |             | 786,534.00   | 0.00           | 786,534.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 786,534.00               | 786,534.00            | 0.00               |
| 071 | 0714 | 11  | AGUINALDO |             | 207,502.00   | 0.00           | 207,502.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,502.00               | 207,502.00            | 0.00               |
| 071 | 0715 | 11  | AGUINALDO |             | 286,646.00   | 0.00           | 286,646.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,646.00               | 286,646.00            | 0.00               |
| 071 | 0716 | 11  | AGUINALDO |             | 77,148.00    | 0.00           | 77,148.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,148.00                | 77,148.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 675 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0717 | 11  | AGUINALDO |             | 373,442.00   | 0.00           | 373,442.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 373,442.00               | 373,442.00            | 0.00               |
| 071 | 0718 | 11  | AGUINALDO |             | 202,179.00   | 0.00           | 202,179.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,179.00               | 202,179.00            | 0.00               |
| 071 | 0719 | 11  | AGUINALDO |             | 1,251,715.00 | 0.00           | 1,251,715.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,251,715.00             | 1,251,715.00          | 0.00               |
| 071 | 0801 | 11  | AGUINALDO |             | 2,532,408.00 | 0.00           | 2,532,408.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,532,408.00             | 2,532,408.00          | 0.00               |
| 071 | 0802 | 11  | AGUINALDO |             | 833,366.00   | 0.00           | 833,366.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 833,366.00               | 833,366.00            | 0.00               |
| 071 | 0803 | 11  | AGUINALDO |             | 1,685,650.00 | 0.00           | 1,685,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,685,650.00             | 1,685,650.00          | 0.00               |
| 071 | 0804 | 11  | AGUINALDO |             | 1,098,653.00 | 0.00           | 1,098,653.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,098,653.00             | 1,098,653.00          | 0.00               |
| 071 | 0805 | 11  | AGUINALDO |             | 3,723,633.00 | 0.00           | 3,723,633.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,723,633.00             | 3,723,633.00          | 0.00               |
| 071 | 0806 | 11  | AGUINALDO |             | 1,622,485.00 | 0.00           | 1,622,485.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,622,485.00             | 1,622,485.00          | 0.00               |
| 071 | 0807 | 11  | AGUINALDO |             | 529,271.00   | 0.00           | 529,271.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 529,271.00               | 529,271.00            | 0.00               |
| 071 | 0808 | 11  | AGUINALDO |             | 268,890.00   | 0.00           | 268,890.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 268,890.00               | 268,890.00            | 0.00               |
| 071 | 0901 | 11  | AGUINALDO |             | 262,631.00   | 0.00           | 262,631.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 262,631.00               | 262,631.00            | 0.00               |
| 071 | 0902 | 11  | AGUINALDO |             | 70,125.00    | 0.00           | 70,125.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,125.00                | 70,125.00             | 0.00               |
| 071 | 0903 | 11  | AGUINALDO |             | 378,569.00   | 0.00           | 378,569.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 378,569.00               | 378,569.00            | 0.00               |
| 071 | 0904 | 11  | AGUINALDO |             | 362,338.00   | 0.00           | 362,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,338.00               | 362,338.00            | 0.00               |
| 071 | 0905 | 11  | AGUINALDO |             | 8,292.00     | 0.00           | 8,292.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 071 | 0906 | 11  | AGUINALDO |             | 534,698.00   | 0.00           | 534,698.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 534,698.00               | 534,698.00            | 0.00               |
| 071 | 0907 | 11  | AGUINALDO |             | 595,081.00   | 0.00           | 595,081.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 595,081.00               | 595,081.00            | 0.00               |
| 071 | 0908 | 11  | AGUINALDO |             | 266,222.00   | 0.00           | 266,222.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 266,222.00               | 266,222.00            | 0.00               |
| 071 | 0909 | 11  | AGUINALDO |             | 1,370,837.00 | 0.00           | 1,370,837.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,370,837.00             | 1,370,837.00          | 0.00               |
| 071 | 0910 | 11  | AGUINALDO |             | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 0911 | 11  | AGUINALDO |             | 441,755.00   | 0.00           | 441,755.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 441,755.00               | 441,755.00            | 0.00               |
| 071 | 0912 | 11  | AGUINALDO |             | 530,067.00   | 0.00           | 530,067.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 530,067.00               | 530,067.00            | 0.00               |
| 071 | 0913 | 11  | AGUINALDO |             | 185,934.00   | 0.00           | 185,934.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,934.00               | 185,934.00            | 0.00               |
| 071 | 0914 | 11  | AGUINALDO |             | 615,974.00   | 0.00           | 615,974.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 615,974.00               | 615,974.00            | 0.00               |
| 071 | 0915 | 11  | AGUINALDO |             | 316,159.00   | 0.00           | 316,159.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 316,159.00               | 316,159.00            | 0.00               |
| 071 | 0916 | 11  | AGUINALDO |             | 337,540.00   | 0.00           | 337,540.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 337,540.00               | 337,540.00            | 0.00               |
| 071 | 0918 | 11  | AGUINALDO |             | 112,524.00   | 0.00           | 112,524.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,524.00               | 112,524.00            | 0.00               |
| 071 | 0919 | 11  | AGUINALDO |             | 86,194.00    | 0.00           | 86,194.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,194.00                | 86,194.00             | 0.00               |
| 071 | 0921 | 11  | AGUINALDO |             | 47,351.00    | 0.00           | 47,351.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,351.00                | 47,351.00             | 0.00               |
| 071 | 0923 | 11  | AGUINALDO |             | 32,351.00    | 0.00           | 32,351.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,351.00                | 32,351.00             | 0.00               |
| 071 | 0924 | 11  | AGUINALDO |             | 211,003.00   | 0.00           | 211,003.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,003.00               | 211,003.00            | 0.00               |
| 071 | 1008 | 11  | AGUINALDO |             | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 1010 | 11  | AGUINALDO |             | 49,720.00    | 0.00           | 49,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,720.00                | 49,720.00             | 0.00               |
| 071 | 1011 | 11  | AGUINALDO |             | 7,407.00     | 0.00           | 7,407.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,407.00                 | 7,407.00              | 0.00               |
| 071 | 1013 | 11  | AGUINALDO |             | 58,096.00    | 0.00           | 58,096.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,096.00                | 58,096.00             | 0.00               |
| 071 | 1014 | 11  | AGUINALDO |             | 31,082.00    | 0.00           | 31,082.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,082.00                | 31,082.00             | 0.00               |
| 071 | 1015 | 11  | AGUINALDO |             | 7,407.00     | 0.00           | 7,407.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,407.00                 | 7,407.00              | 0.00               |
| 071 | 1017 | 11  | AGUINALDO |             | 39,674.00    | 0.00           | 39,674.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,674.00                | 39,674.00             | 0.00               |
| 071 | 1019 | 11  | AGUINALDO |             | 9,961.00     | 0.00           | 9,961.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,961.00                 | 9,961.00              | 0.00               |
| 071 | 1020 | 11  | AGUINALDO |             | 5,423.00     | 0.00           | 5,423.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,423.00                 | 5,423.00              | 0.00               |
| 071 | 1101 | 11  | AGUINALDO |             | 28,213.00    | 0.00           | 28,213.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,213.00                | 28,213.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 676 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1102 | 11  | AGUINALDO |             | 19,522.00    | 0.00           | 19,522.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071 | 1103 | 11  | AGUINALDO |             | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 1104 | 11  | AGUINALDO |             | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 1105 | 11  | AGUINALDO |             | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 1106 | 11  | AGUINALDO |             | 249,580.00   | 0.00           | 249,580.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 249,580.00               | 249,580.00            | 0.00               |
| 071 | 1107 | 11  | AGUINALDO |             | 256,963.00   | 0.00           | 256,963.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256,963.00               | 256,963.00            | 0.00               |
| 071 | 1109 | 11  | AGUINALDO |             | 175,991.00   | 0.00           | 175,991.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,991.00               | 175,991.00            | 0.00               |
| 071 | 1201 | 11  | AGUINALDO |             | 57,926.00    | 0.00           | 57,926.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,926.00                | 57,926.00             | 0.00               |
| 071 | 1202 | 11  | AGUINALDO |             | 29,213.00    | 0.00           | 29,213.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,213.00                | 29,213.00             | 0.00               |
| 071 | 1203 | 11  | AGUINALDO |             | 35,021.00    | 0.00           | 35,021.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,021.00                | 35,021.00             | 0.00               |
| 071 | 1204 | 11  | AGUINALDO |             | 2,723,346.00 | 0.00           | 2,723,346.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,723,346.00             | 2,723,346.00          | 0.00               |
| 071 | 1205 | 11  | AGUINALDO |             | 1,789,779.00 | 0.00           | 1,789,779.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,789,779.00             | 1,789,779.00          | 0.00               |
| 071 | 1206 | 11  | AGUINALDO |             | 2,291,119.00 | 0.00           | 2,291,119.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,291,119.00             | 2,291,119.00          | 0.00               |
| 071 | 1207 | 11  | AGUINALDO |             | 468,719.00   | 0.00           | 468,719.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,719.00               | 468,719.00            | 0.00               |
| 071 | 1208 | 11  | AGUINALDO |             | 170,589.00   | 0.00           | 170,589.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,589.00               | 170,589.00            | 0.00               |
| 071 | 1209 | 11  | AGUINALDO |             | 1,217,692.00 | 0.00           | 1,217,692.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,217,692.00             | 1,217,692.00          | 0.00               |
| 071 | 1210 | 11  | AGUINALDO |             | 124,345.00   | 0.00           | 124,345.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,345.00               | 124,345.00            | 0.00               |
| 071 | 1211 | 11  | AGUINALDO |             | 8,292.00     | 0.00           | 8,292.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 071 | 1212 | 11  | AGUINALDO |             | 135,516.00   | 0.00           | 135,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,516.00               | 135,516.00            | 0.00               |
| 071 | 1213 | 11  | AGUINALDO |             | 22,776.00    | 0.00           | 22,776.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,776.00                | 22,776.00             | 0.00               |
| 071 | 1215 | 11  | AGUINALDO |             | 604,226.00   | 0.00           | 604,226.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 604,226.00               | 604,226.00            | 0.00               |
| 071 | 1216 | 11  | AGUINALDO |             | 131,747.00   | 0.00           | 131,747.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,747.00               | 131,747.00            | 0.00               |
| 071 | 1217 | 11  | AGUINALDO |             | 76,949.00    | 0.00           | 76,949.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,949.00                | 76,949.00             | 0.00               |
| 071 | 1218 | 11  | AGUINALDO |             | 59,881.00    | 0.00           | 59,881.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,881.00                | 59,881.00             | 0.00               |
| 071 | 1219 | 11  | AGUINALDO |             | 269,164.00   | 0.00           | 269,164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 269,164.00               | 269,164.00            | 0.00               |
| 071 | 1221 | 11  | AGUINALDO |             | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 1222 | 11  | AGUINALDO |             | 76,519.00    | 0.00           | 76,519.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,519.00                | 76,519.00             | 0.00               |
| 071 | 1223 | 11  | AGUINALDO |             | 510,476.00   | 0.00           | 510,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 510,476.00               | 510,476.00            | 0.00               |
| 071 | 1224 | 11  | AGUINALDO |             | 129,894.00   | 0.00           | 129,894.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,894.00               | 129,894.00            | 0.00               |
| 071 | 1226 | 11  | AGUINALDO |             | 465,999.00   | 0.00           | 465,999.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 465,999.00               | 465,999.00            | 0.00               |
| 071 | 1227 | 11  | AGUINALDO |             | 32,852.00    | 0.00           | 32,852.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,852.00                | 32,852.00             | 0.00               |
| 071 | 1228 | 11  | AGUINALDO |             | 61,966.00    | 0.00           | 61,966.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,966.00                | 61,966.00             | 0.00               |
| 071 | 1229 | 11  | AGUINALDO |             | 199,311.00   | 0.00           | 199,311.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,311.00               | 199,311.00            | 0.00               |
| 071 | 1230 | 11  | AGUINALDO |             | 129,339.00   | 0.00           | 129,339.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,339.00               | 129,339.00            | 0.00               |
| 071 | 1301 | 11  | AGUINALDO |             | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071 | 1302 | 11  | AGUINALDO |             | 57,113.00    | 0.00           | 57,113.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,113.00                | 57,113.00             | 0.00               |
| 071 | 1303 | 11  | AGUINALDO |             | 145,175.00   | 0.00           | 145,175.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,175.00               | 145,175.00            | 0.00               |
| 071 | 1304 | 11  | AGUINALDO |             | 85,758.00    | 0.00           | 85,758.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,758.00                | 85,758.00             | 0.00               |
| 071 | 1305 | 11  | AGUINALDO |             | 1,109,808.00 | 0.00           | 1,109,808.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,109,808.00             | 1,109,808.00          | 0.00               |
| 071 | 1306 | 11  | AGUINALDO |             | 1,315,770.00 | 0.00           | 1,315,770.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,315,770.00             | 1,315,770.00          | 0.00               |
| 071 | 1307 | 11  | AGUINALDO |             | 1,337,232.00 | 0.00           | 1,337,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,337,232.00             | 1,337,232.00          | 0.00               |
| 071 | 1308 | 11  | AGUINALDO |             | 1,341,773.00 | 0.00           | 1,341,773.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,341,773.00             | 1,341,773.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 677 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1309 | 11  | AGUINALDO |             | 1,913,360.00 | 0.00           | 1,913,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,913,360.00             | 1,913,360.00          | 0.00               |
| 071 | 1310 | 11  | AGUINALDO |             | 1,158,998.00 | 0.00           | 1,158,998.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158,998.00             | 1,158,998.00          | 0.00               |
| 071 | 1311 | 11  | AGUINALDO |             | 141,712.00   | 0.00           | 141,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 141,712.00               | 141,712.00            | 0.00               |
| 071 | 1312 | 11  | AGUINALDO |             | 579,795.00   | 0.00           | 579,795.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 579,795.00               | 579,795.00            | 0.00               |
| 071 | 1313 | 11  | AGUINALDO |             | 900,482.00   | 0.00           | 900,482.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 900,482.00               | 900,482.00            | 0.00               |
| 071 | 1314 | 11  | AGUINALDO |             | 533,078.00   | 0.00           | 533,078.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,078.00               | 533,078.00            | 0.00               |
| 071 | 1315 | 11  | AGUINALDO |             | 465,506.00   | 0.00           | 465,506.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 465,506.00               | 465,506.00            | 0.00               |
| 071 | 1316 | 11  | AGUINALDO |             | 551,621.00   | 0.00           | 551,621.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 551,621.00               | 551,621.00            | 0.00               |
| 071 | 1317 | 11  | AGUINALDO |             | 1,144,542.00 | 0.00           | 1,144,542.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,144,542.00             | 1,144,542.00          | 0.00               |
| 071 | 1318 | 11  | AGUINALDO |             | 958,197.00   | 0.00           | 958,197.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 958,197.00               | 958,197.00            | 0.00               |
| 071 | 1319 | 11  | AGUINALDO |             | 1,558,957.00 | 0.00           | 1,558,957.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,558,957.00             | 1,558,957.00          | 0.00               |
| 071 | 1320 | 11  | AGUINALDO |             | 1,303,168.00 | 0.00           | 1,303,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,303,168.00             | 1,303,168.00          | 0.00               |
| 071 | 1321 | 11  | AGUINALDO |             | 191,301.00   | 0.00           | 191,301.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 191,301.00               | 191,301.00            | 0.00               |
| 071 | 1322 | 11  | AGUINALDO |             | 693,859.00   | 0.00           | 693,859.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 693,859.00               | 693,859.00            | 0.00               |
| 071 | 1323 | 11  | AGUINALDO |             | 464,519.00   | 0.00           | 464,519.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 464,519.00               | 464,519.00            | 0.00               |
| 071 | 1324 | 11  | AGUINALDO |             | 24,560.00    | 0.00           | 24,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,560.00                | 24,560.00             | 0.00               |
| 071 | 1325 | 11  | AGUINALDO |             | 622,890.00   | 0.00           | 622,890.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 622,890.00               | 622,890.00            | 0.00               |
| 071 | 1326 | 11  | AGUINALDO |             | 3,029,116.00 | 0.00           | 3,029,116.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,029,116.00             | 3,029,116.00          | 0.00               |
| 071 | 1327 | 11  | AGUINALDO |             | 1,183,468.00 | 0.00           | 1,183,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,183,468.00             | 1,183,468.00          | 0.00               |
| 071 | 1328 | 11  | AGUINALDO |             | 428,335.00   | 0.00           | 428,335.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 428,335.00               | 428,335.00            | 0.00               |
| 071 | 1329 | 11  | AGUINALDO |             | 302,683.00   | 0.00           | 302,683.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 302,683.00               | 302,683.00            | 0.00               |
| 071 | 1330 | 11  | AGUINALDO |             | 352,533.00   | 0.00           | 352,533.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 352,533.00               | 352,533.00            | 0.00               |
| 071 | 1333 | 11  | AGUINALDO |             | 165,642.00   | 0.00           | 165,642.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,642.00               | 165,642.00            | 0.00               |
| 071 | 1401 | 11  | AGUINALDO |             | 1,967,323.00 | 0.00           | 1,967,323.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,967,323.00             | 1,967,323.00          | 0.00               |
| 071 | 1402 | 11  | AGUINALDO |             | 844,271.00   | 0.00           | 844,271.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 844,271.00               | 844,271.00            | 0.00               |
| 071 | 1403 | 11  | AGUINALDO |             | 272,816.00   | 0.00           | 272,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 272,816.00               | 272,816.00            | 0.00               |
| 071 | 1404 | 11  | AGUINALDO |             | 598,109.00   | 0.00           | 598,109.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 598,109.00               | 598,109.00            | 0.00               |
| 071 | 1405 | 11  | AGUINALDO |             | 1,993,754.00 | 0.00           | 1,993,754.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,993,754.00             | 1,993,754.00          | 0.00               |
| 071 | 1406 | 11  | AGUINALDO |             | 3,738,607.00 | 0.00           | 3,738,607.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,738,607.00             | 3,738,607.00          | 0.00               |
| 071 | 1407 | 11  | AGUINALDO |             | 157,636.00   | 0.00           | 157,636.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,636.00               | 157,636.00            | 0.00               |
| 071 | 1408 | 11  | AGUINALDO |             | 652,041.00   | 0.00           | 652,041.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 652,041.00               | 652,041.00            | 0.00               |
| 071 | 1409 | 11  | AGUINALDO |             | 781,092.00   | 0.00           | 781,092.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 781,092.00               | 781,092.00            | 0.00               |
| 071 | 1410 | 11  | AGUINALDO |             | 1,779,306.00 | 0.00           | 1,779,306.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,779,306.00             | 1,779,306.00          | 0.00               |
| 071 | 1411 | 11  | AGUINALDO |             | 913,271.00   | 0.00           | 913,271.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 913,271.00               | 913,271.00            | 0.00               |
| 071 | 1412 | 11  | AGUINALDO |             | 1,431,075.00 | 0.00           | 1,431,075.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,431,075.00             | 1,431,075.00          | 0.00               |
| 071 | 1413 | 11  | AGUINALDO |             | 3,307,648.00 | 0.00           | 3,307,648.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,307,648.00             | 3,307,648.00          | 0.00               |
| 071 | 1414 | 11  | AGUINALDO |             | 490,467.00   | 0.00           | 490,467.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 490,467.00               | 490,467.00            | 0.00               |
| 071 | 1415 | 11  | AGUINALDO |             | 1,814,676.00 | 0.00           | 1,814,676.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,814,676.00             | 1,814,676.00          | 0.00               |
| 071 | 1416 | 11  | AGUINALDO |             | 1,394,085.00 | 0.00           | 1,394,085.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,394,085.00             | 1,394,085.00          | 0.00               |
| 071 | 1417 | 11  | AGUINALDO |             | 229,927.00   | 0.00           | 229,927.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 229,927.00               | 229,927.00            | 0.00               |
| 071 | 1418 | 11  | AGUINALDO |             | 180,312.00   | 0.00           | 180,312.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,312.00               | 180,312.00            | 0.00               |
| 071 | 1419 | 11  | AGUINALDO |             | 715,171.00   | 0.00           | 715,171.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 715,171.00               | 715,171.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 678 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1420 | 11  | AGUINALDO |             | 1,364,962.00 | 0.00           | 1,364,962.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,364,962.00             | 1,364,962.00          | 0.00               |
| 071 | 1501 | 11  | AGUINALDO |             | 400,498.00   | 0.00           | 400,498.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400,498.00               | 400,498.00            | 0.00               |
| 071 | 1502 | 11  | AGUINALDO |             | 976,513.00   | 0.00           | 976,513.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 976,513.00               | 976,513.00            | 0.00               |
| 071 | 1503 | 11  | AGUINALDO |             | 929,225.00   | 0.00           | 929,225.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 929,225.00               | 929,225.00            | 0.00               |
| 071 | 1504 | 11  | AGUINALDO |             | 1,373,052.00 | 0.00           | 1,373,052.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,373,052.00             | 1,373,052.00          | 0.00               |
| 071 | 1505 | 11  | AGUINALDO |             | 51,374.00    | 0.00           | 51,374.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,374.00                | 51,374.00             | 0.00               |
| 071 | 1506 | 11  | AGUINALDO |             | 29,883.00    | 0.00           | 29,883.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,883.00                | 29,883.00             | 0.00               |
| 071 | 1507 | 11  | AGUINALDO |             | 109,700.00   | 0.00           | 109,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,700.00               | 109,700.00            | 0.00               |
| 071 | 1508 | 11  | AGUINALDO |             | 1,245,965.00 | 0.00           | 1,245,965.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,245,965.00             | 1,245,965.00          | 0.00               |
| 071 | 1601 | 11  | AGUINALDO |             | 4,198,214.00 | 0.00           | 4,198,214.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,198,214.00             | 4,198,214.00          | 0.00               |
| 071 | 1602 | 11  | AGUINALDO |             | 714,708.00   | 0.00           | 714,708.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 714,708.00               | 714,708.00            | 0.00               |
| 071 | 1603 | 11  | AGUINALDO |             | 853,064.00   | 0.00           | 853,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 853,064.00               | 853,064.00            | 0.00               |
| 071 | 1604 | 11  | AGUINALDO |             | 683,094.00   | 0.00           | 683,094.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 683,094.00               | 683,094.00            | 0.00               |
| 071 | 1605 | 11  | AGUINALDO |             | 654,442.00   | 0.00           | 654,442.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 654,442.00               | 654,442.00            | 0.00               |
| 071 | 1606 | 11  | AGUINALDO |             | 1,834,227.00 | 0.00           | 1,834,227.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,834,227.00             | 1,834,227.00          | 0.00               |
| 071 | 1607 | 11  | AGUINALDO |             | 2,304,735.00 | 0.00           | 2,304,735.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,304,735.00             | 2,304,735.00          | 0.00               |
| 071 | 1608 | 11  | AGUINALDO |             | 2,995,611.00 | 0.00           | 2,995,611.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,995,611.00             | 2,995,611.00          | 0.00               |
| 071 | 1609 | 11  | AGUINALDO |             | 9,087,011.00 | 0.00           | 9,087,011.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,087,011.00             | 9,087,011.00          | 0.00               |
| 071 | 1610 | 11  | AGUINALDO |             | 1,346,073.00 | 0.00           | 1,346,073.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,346,073.00             | 1,346,073.00          | 0.00               |
| 071 | 1611 | 11  | AGUINALDO |             | 1,011,521.00 | 0.00           | 1,011,521.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,011,521.00             | 1,011,521.00          | 0.00               |
| 071 | 1612 | 11  | AGUINALDO |             | 2,617,509.00 | 0.00           | 2,617,509.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,617,509.00             | 2,617,509.00          | 0.00               |
| 071 | 1613 | 11  | AGUINALDO |             | 2,299,847.00 | 0.00           | 2,299,847.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,299,847.00             | 2,299,847.00          | 0.00               |
| 071 | 1614 | 11  | AGUINALDO |             | 1,057,894.00 | 0.00           | 1,057,894.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,057,894.00             | 1,057,894.00          | 0.00               |
| 071 | 1615 | 11  | AGUINALDO |             | 2,321,075.00 | 0.00           | 2,321,075.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,321,075.00             | 2,321,075.00          | 0.00               |
| 071 | 1616 | 11  | AGUINALDO |             | 933,861.00   | 0.00           | 933,861.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 933,861.00               | 933,861.00            | 0.00               |
| 071 | 1617 | 11  | AGUINALDO |             | 1,433,534.00 | 0.00           | 1,433,534.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,433,534.00             | 1,433,534.00          | 0.00               |
| 071 | 1701 | 11  | AGUINALDO |             | 9,376.00     | 0.00           | 9,376.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 071 | 1702 | 11  | AGUINALDO |             | 8,292.00     | 0.00           | 8,292.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 071 | 1703 | 11  | AGUINALDO |             | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 1704 | 11  | AGUINALDO |             | 19,837.00    | 0.00           | 19,837.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,837.00                | 19,837.00             | 0.00               |
| 071 | 1705 | 11  | AGUINALDO |             | 137,529.00   | 0.00           | 137,529.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,529.00               | 137,529.00            | 0.00               |
| 071 | 1706 | 11  | AGUINALDO |             | 103,545.00   | 0.00           | 103,545.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,545.00               | 103,545.00            | 0.00               |
| 071 | 1707 | 11  | AGUINALDO |             | 25,145.00    | 0.00           | 25,145.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,145.00                | 25,145.00             | 0.00               |
| 071 | 1708 | 11  | AGUINALDO |             | 16,084.00    | 0.00           | 16,084.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,084.00                | 16,084.00             | 0.00               |
| 071 | 1709 | 11  | AGUINALDO |             | 1,601,797.00 | 0.00           | 1,601,797.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,601,797.00             | 1,601,797.00          | 0.00               |
| 071 | 1710 | 11  | AGUINALDO |             | 1,963,564.00 | 0.00           | 1,963,564.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,963,564.00             | 1,963,564.00          | 0.00               |
| 071 | 1712 | 11  | AGUINALDO |             | 294,947.00   | 0.00           | 294,947.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 294,947.00               | 294,947.00            | 0.00               |
| 071 | 1714 | 11  | AGUINALDO |             | 33,636.00    | 0.00           | 33,636.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,636.00                | 33,636.00             | 0.00               |
| 071 | 1801 | 11  | AGUINALDO |             | 61,834.00    | 0.00           | 61,834.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,834.00                | 61,834.00             | 0.00               |
| 071 | 1802 | 11  | AGUINALDO |             | 898,173.00   | 0.00           | 898,173.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 898,173.00               | 898,173.00            | 0.00               |
| 071 | 1803 | 11  | AGUINALDO |             | 2,772,743.00 | 0.00           | 2,772,743.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,772,743.00             | 2,772,743.00          | 0.00               |
| 071 | 1901 | 11  | AGUINALDO |             | 19,522.00    | 0.00           | 19,522.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 679 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                    | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                              |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1909 | 11  | AGUINALDO                    |             | 15,184.00    | 0.00           | 15,184.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,184.00                | 15,184.00             | 0.00               |
| 071 | 2003 | 11  | AGUINALDO                    |             | 60,281.00    | 0.00           | 60,281.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,281.00                | 60,281.00             | 0.00               |
| 071 | 2004 | 11  | AGUINALDO                    |             | 387,111.00   | 0.00           | 387,111.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 387,111.00               | 387,111.00            | 0.00               |
| 071 | 2005 | 11  | AGUINALDO                    |             | 149,091.00   | 0.00           | 149,091.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,091.00               | 149,091.00            | 0.00               |
| 071 | 2006 | 11  | AGUINALDO                    |             | 15,884.00    | 0.00           | 15,884.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,884.00                | 15,884.00             | 0.00               |
| 071 | 2102 | 11  | AGUINALDO                    |             | 36,190.00    | 0.00           | 36,190.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,190.00                | 36,190.00             | 0.00               |
| 071 | 2103 | 11  | AGUINALDO                    |             | 41,144.00    | 0.00           | 41,144.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,144.00                | 41,144.00             | 0.00               |
| 071 | 2201 | 11  | AGUINALDO                    |             | 78,403.00    | 0.00           | 78,403.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,403.00                | 78,403.00             | 0.00               |
| 071 | 2206 | 11  | AGUINALDO                    |             | 72,912.00    | 0.00           | 72,912.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,912.00                | 72,912.00             | 0.00               |
| 071 | 2213 | 11  | AGUINALDO                    |             | 38,589.00    | 0.00           | 38,589.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,589.00                | 38,589.00             | 0.00               |
| 072 | 0107 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 45,308.00    | 0.00           | 45,308.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,308.00                | 45,308.00             | 0.00               |
| 072 | 0109 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 123,014.00   | 0.00           | 123,014.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,014.00               | 123,014.00            | 0.00               |
| 072 | 0110 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,070,789.00 | 0.00           | 1,070,789.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,070,789.00             | 1,070,789.00          | 0.00               |
| 072 | 0111 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 156,281.00   | 0.00           | 156,281.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,281.00               | 156,281.00            | 0.00               |
| 072 | 0112 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 169,512.00   | 0.00           | 169,512.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,512.00               | 169,512.00            | 0.00               |
| 072 | 0301 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 55,143.00    | 0.00           | 55,143.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,143.00                | 55,143.00             | 0.00               |
| 072 | 0303 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 7,792.00     | 0.00           | 7,792.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,792.00                 | 7,792.00              | 0.00               |
| 072 | 0304 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 323,149.00   | 0.00           | 323,149.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 323,149.00               | 323,149.00            | 0.00               |
| 072 | 0305 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 68,884.00    | 0.00           | 68,884.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,884.00                | 68,884.00             | 0.00               |
| 072 | 0306 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 198,327.00   | 0.00           | 198,327.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,327.00               | 198,327.00            | 0.00               |
| 072 | 0307 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 29,098.00    | 0.00           | 29,098.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,098.00                | 29,098.00             | 0.00               |
| 072 | 0308 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 0310 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 17,668.00    | 0.00           | 17,668.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,668.00                | 17,668.00             | 0.00               |
| 072 | 0311 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 255,070.00   | 0.00           | 255,070.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,070.00               | 255,070.00            | 0.00               |
| 072 | 0313 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 19,337.00    | 0.00           | 19,337.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,337.00                | 19,337.00             | 0.00               |
| 072 | 0315 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 99,671.00    | 0.00           | 99,671.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,671.00                | 99,671.00             | 0.00               |
| 072 | 0316 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 19,837.00    | 0.00           | 19,837.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,837.00                | 19,837.00             | 0.00               |
| 072 | 0508 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 6,123.00     | 0.00           | 6,123.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,123.00                 | 6,123.00              | 0.00               |
| 072 | 0511 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 93,217.00    | 0.00           | 93,217.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,217.00                | 93,217.00             | 0.00               |
| 072 | 0601 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 13,530.00    | 0.00           | 13,530.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,530.00                | 13,530.00             | 0.00               |
| 072 | 0607 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 7,792.00     | 0.00           | 7,792.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,792.00                 | 7,792.00              | 0.00               |
| 072 | 0608 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 13,030.00    | 0.00           | 13,030.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,030.00                | 13,030.00             | 0.00               |
| 072 | 0701 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 2,631,451.00 | 0.00           | 2,631,451.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,631,451.00             | 2,631,451.00          | 0.00               |
| 072 | 0702 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 106,532.00   | 0.00           | 106,532.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,532.00               | 106,532.00            | 0.00               |
| 072 | 0703 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 37,775.00    | 0.00           | 37,775.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,775.00                | 37,775.00             | 0.00               |
| 072 | 0704 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 794,674.00   | 0.00           | 794,674.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 794,674.00               | 794,674.00            | 0.00               |
| 072 | 0705 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 2,799,698.00 | 0.00           | 2,799,698.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,799,698.00             | 2,799,698.00          | 0.00               |
| 072 | 0706 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,587,549.00 | 0.00           | 1,587,549.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,587,549.00             | 1,587,549.00          | 0.00               |
| 072 | 0707 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 307,504.00   | 0.00           | 307,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 307,504.00               | 307,504.00            | 0.00               |
| 072 | 0708 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 170,235.00   | 0.00           | 170,235.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,235.00               | 170,235.00            | 0.00               |
| 072 | 0709 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 384,978.00   | 0.00           | 384,978.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 384,978.00               | 384,978.00            | 0.00               |
| 072 | 0710 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 172,597.00   | 0.00           | 172,597.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 172,597.00               | 172,597.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 680 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 0711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 155,827.00   | 0.00           | 155,827.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 155,827.00               | 155,827.00            | 0.00               |
| 072 | 0712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 444,275.00   | 0.00           | 444,275.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 444,275.00               | 444,275.00            | 0.00               |
| 072 | 0713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 786,534.00   | 0.00           | 786,534.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 786,534.00               | 786,534.00            | 0.00               |
| 072 | 0714 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 207,502.00   | 0.00           | 207,502.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,502.00               | 207,502.00            | 0.00               |
| 072 | 0715 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 286,646.00   | 0.00           | 286,646.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,646.00               | 286,646.00            | 0.00               |
| 072 | 0716 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 77,148.00    | 0.00           | 77,148.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,148.00                | 77,148.00             | 0.00               |
| 072 | 0717 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 373,442.00   | 0.00           | 373,442.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 373,442.00               | 373,442.00            | 0.00               |
| 072 | 0718 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 202,179.00   | 0.00           | 202,179.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,179.00               | 202,179.00            | 0.00               |
| 072 | 0719 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,251,715.00 | 0.00           | 1,251,715.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,251,715.00             | 1,251,715.00          | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,532,408.00 | 0.00           | 2,532,408.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,532,408.00             | 2,532,408.00          | 0.00               |
| 072 | 0802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 833,366.00   | 0.00           | 833,366.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 833,366.00               | 833,366.00            | 0.00               |
| 072 | 0803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,691,668.00 | 0.00           | 1,691,668.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,691,668.00             | 1,691,668.00          | 0.00               |
| 072 | 0804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,098,653.00 | 0.00           | 1,098,653.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,098,653.00             | 1,098,653.00          | 0.00               |
| 072 | 0805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,723,633.00 | 0.00           | 3,723,633.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,723,633.00             | 3,723,633.00          | 0.00               |
| 072 | 0806 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,622,485.00 | 0.00           | 1,622,485.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,622,485.00             | 1,622,485.00          | 0.00               |
| 072 | 0807 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 529,271.00   | 0.00           | 529,271.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 529,271.00               | 529,271.00            | 0.00               |
| 072 | 0808 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 268,890.00   | 0.00           | 268,890.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 268,890.00               | 268,890.00            | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 262,631.00   | 0.00           | 262,631.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 262,631.00               | 262,631.00            | 0.00               |
| 072 | 0902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 70,125.00    | 0.00           | 70,125.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,125.00                | 70,125.00             | 0.00               |
| 072 | 0903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 378,569.00   | 0.00           | 378,569.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 378,569.00               | 378,569.00            | 0.00               |
| 072 | 0904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 362,338.00   | 0.00           | 362,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,338.00               | 362,338.00            | 0.00               |
| 072 | 0905 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,292.00     | 0.00           | 8,292.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 072 | 0906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 534,698.00   | 0.00           | 534,698.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 534,698.00               | 534,698.00            | 0.00               |
| 072 | 0907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 595,081.00   | 0.00           | 595,081.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 595,081.00               | 595,081.00            | 0.00               |
| 072 | 0908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 266,222.00   | 0.00           | 266,222.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 266,222.00               | 266,222.00            | 0.00               |
| 072 | 0909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,370,837.00 | 0.00           | 1,370,837.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,370,837.00             | 1,370,837.00          | 0.00               |
| 072 | 0910 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 0911 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 448,513.00   | 0.00           | 448,513.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 448,513.00               | 448,513.00            | 0.00               |
| 072 | 0912 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 530,067.00   | 0.00           | 530,067.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 530,067.00               | 530,067.00            | 0.00               |
| 072 | 0913 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 185,934.00   | 0.00           | 185,934.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,934.00               | 185,934.00            | 0.00               |
| 072 | 0914 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 615,974.00   | 0.00           | 615,974.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 615,974.00               | 615,974.00            | 0.00               |
| 072 | 0915 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 316,159.00   | 0.00           | 316,159.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 316,159.00               | 316,159.00            | 0.00               |
| 072 | 0916 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 337,540.00   | 0.00           | 337,540.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 337,540.00               | 337,540.00            | 0.00               |
| 072 | 0918 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 112,524.00   | 0.00           | 112,524.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,524.00               | 112,524.00            | 0.00               |
| 072 | 0919 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 86,194.00    | 0.00           | 86,194.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,194.00                | 86,194.00             | 0.00               |
| 072 | 0921 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 47,351.00    | 0.00           | 47,351.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,351.00                | 47,351.00             | 0.00               |
| 072 | 0923 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 32,351.00    | 0.00           | 32,351.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,351.00                | 32,351.00             | 0.00               |
| 072 | 0924 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 211,003.00   | 0.00           | 211,003.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,003.00               | 211,003.00            | 0.00               |
| 072 | 1008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 1010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 49,720.00    | 0.00           | 49,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,720.00                | 49,720.00             | 0.00               |
| 072 | 1011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,407.00     | 0.00           | 7,407.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,407.00                 | 7,407.00              | 0.00               |
| 072 | 1013 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 58,096.00    | 0.00           | 58,096.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,096.00                | 58,096.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 681 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1014 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 31,082.00    | 0.00           | 31,082.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,082.00                | 31,082.00             | 0.00               |
| 072 | 1015 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,407.00     | 0.00           | 7,407.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,407.00                 | 7,407.00              | 0.00               |
| 072 | 1017 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 39,674.00    | 0.00           | 39,674.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,674.00                | 39,674.00             | 0.00               |
| 072 | 1019 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,961.00     | 0.00           | 9,961.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,961.00                 | 9,961.00              | 0.00               |
| 072 | 1020 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,423.00     | 0.00           | 5,423.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,423.00                 | 5,423.00              | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,213.00    | 0.00           | 28,213.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,213.00                | 28,213.00             | 0.00               |
| 072 | 1102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,522.00    | 0.00           | 19,522.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 1103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 1104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 1105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 1106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 249,580.00   | 0.00           | 249,580.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 249,580.00               | 249,580.00            | 0.00               |
| 072 | 1107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 256,963.00   | 0.00           | 256,963.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256,963.00               | 256,963.00            | 0.00               |
| 072 | 1109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 175,991.00   | 0.00           | 175,991.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,991.00               | 175,991.00            | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 57,926.00    | 0.00           | 57,926.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,926.00                | 57,926.00             | 0.00               |
| 072 | 1202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 29,213.00    | 0.00           | 29,213.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,213.00                | 29,213.00             | 0.00               |
| 072 | 1203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,021.00    | 0.00           | 35,021.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,021.00                | 35,021.00             | 0.00               |
| 072 | 1204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,723,346.00 | 0.00           | 2,723,346.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,723,346.00             | 2,723,346.00          | 0.00               |
| 072 | 1205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,789,779.00 | 0.00           | 1,789,779.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,789,779.00             | 1,789,779.00          | 0.00               |
| 072 | 1206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,291,119.00 | 0.00           | 2,291,119.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,291,119.00             | 2,291,119.00          | 0.00               |
| 072 | 1207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 468,719.00   | 0.00           | 468,719.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,719.00               | 468,719.00            | 0.00               |
| 072 | 1208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 170,589.00   | 0.00           | 170,589.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,589.00               | 170,589.00            | 0.00               |
| 072 | 1209 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,217,692.00 | 0.00           | 1,217,692.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,217,692.00             | 1,217,692.00          | 0.00               |
| 072 | 1210 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 124,345.00   | 0.00           | 124,345.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,345.00               | 124,345.00            | 0.00               |
| 072 | 1211 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,292.00     | 0.00           | 8,292.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 072 | 1212 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 135,516.00   | 0.00           | 135,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,516.00               | 135,516.00            | 0.00               |
| 072 | 1213 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 22,776.00    | 0.00           | 22,776.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,776.00                | 22,776.00             | 0.00               |
| 072 | 1215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 608,764.00   | 0.00           | 608,764.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 608,764.00               | 608,764.00            | 0.00               |
| 072 | 1216 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 131,747.00   | 0.00           | 131,747.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,747.00               | 131,747.00            | 0.00               |
| 072 | 1217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 76,949.00    | 0.00           | 76,949.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,949.00                | 76,949.00             | 0.00               |
| 072 | 1218 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 59,881.00    | 0.00           | 59,881.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,881.00                | 59,881.00             | 0.00               |
| 072 | 1219 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 269,164.00   | 0.00           | 269,164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 269,164.00               | 269,164.00            | 0.00               |
| 072 | 1221 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 1222 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 76,519.00    | 0.00           | 76,519.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,519.00                | 76,519.00             | 0.00               |
| 072 | 1223 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 510,476.00   | 0.00           | 510,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 510,476.00               | 510,476.00            | 0.00               |
| 072 | 1224 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 129,894.00   | 0.00           | 129,894.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,894.00               | 129,894.00            | 0.00               |
| 072 | 1226 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 465,999.00   | 0.00           | 465,999.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 465,999.00               | 465,999.00            | 0.00               |
| 072 | 1227 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 32,852.00    | 0.00           | 32,852.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,852.00                | 32,852.00             | 0.00               |
| 072 | 1228 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 61,966.00    | 0.00           | 61,966.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,966.00                | 61,966.00             | 0.00               |
| 072 | 1229 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 199,311.00   | 0.00           | 199,311.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,311.00               | 199,311.00            | 0.00               |
| 072 | 1230 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 129,339.00   | 0.00           | 129,339.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,339.00               | 129,339.00            | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072 | 1302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 57,113.00    | 0.00           | 57,113.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,113.00                | 57,113.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 682 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 145,175.00   | 0.00           | 145,175.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,175.00               | 145,175.00            | 0.00               |
| 072 | 1304 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 85,758.00    | 0.00           | 85,758.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,758.00                | 85,758.00             | 0.00               |
| 072 | 1305 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,109,808.00 | 0.00           | 1,109,808.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,109,808.00             | 1,109,808.00          | 0.00               |
| 072 | 1306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,315,770.00 | 0.00           | 1,315,770.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,315,770.00             | 1,315,770.00          | 0.00               |
| 072 | 1307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,337,232.00 | 0.00           | 1,337,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,337,232.00             | 1,337,232.00          | 0.00               |
| 072 | 1308 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,341,773.00 | 0.00           | 1,341,773.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,341,773.00             | 1,341,773.00          | 0.00               |
| 072 | 1309 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,913,360.00 | 0.00           | 1,913,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,913,360.00             | 1,913,360.00          | 0.00               |
| 072 | 1310 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,158,998.00 | 0.00           | 1,158,998.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158,998.00             | 1,158,998.00          | 0.00               |
| 072 | 1311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 141,712.00   | 0.00           | 141,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 141,712.00               | 141,712.00            | 0.00               |
| 072 | 1312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 579,795.00   | 0.00           | 579,795.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 579,795.00               | 579,795.00            | 0.00               |
| 072 | 1313 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 900,482.00   | 0.00           | 900,482.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 900,482.00               | 900,482.00            | 0.00               |
| 072 | 1314 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 533,078.00   | 0.00           | 533,078.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,078.00               | 533,078.00            | 0.00               |
| 072 | 1315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 465,506.00   | 0.00           | 465,506.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 465,506.00               | 465,506.00            | 0.00               |
| 072 | 1316 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 551,621.00   | 0.00           | 551,621.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 551,621.00               | 551,621.00            | 0.00               |
| 072 | 1317 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,144,542.00 | 0.00           | 1,144,542.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,144,542.00             | 1,144,542.00          | 0.00               |
| 072 | 1318 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 958,197.00   | 0.00           | 958,197.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 958,197.00               | 958,197.00            | 0.00               |
| 072 | 1319 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,558,957.00 | 0.00           | 1,558,957.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,558,957.00             | 1,558,957.00          | 0.00               |
| 072 | 1320 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,303,168.00 | 0.00           | 1,303,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,303,168.00             | 1,303,168.00          | 0.00               |
| 072 | 1321 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 191,301.00   | 0.00           | 191,301.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 191,301.00               | 191,301.00            | 0.00               |
| 072 | 1322 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 693,859.00   | 0.00           | 693,859.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 693,859.00               | 693,859.00            | 0.00               |
| 072 | 1323 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 464,519.00   | 0.00           | 464,519.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 464,519.00               | 464,519.00            | 0.00               |
| 072 | 1324 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 24,560.00    | 0.00           | 24,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,560.00                | 24,560.00             | 0.00               |
| 072 | 1325 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 622,890.00   | 0.00           | 622,890.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 622,890.00               | 622,890.00            | 0.00               |
| 072 | 1326 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,029,116.00 | 0.00           | 3,029,116.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,029,116.00             | 3,029,116.00          | 0.00               |
| 072 | 1327 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,183,468.00 | 0.00           | 1,183,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,183,468.00             | 1,183,468.00          | 0.00               |
| 072 | 1328 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 428,335.00   | 0.00           | 428,335.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 428,335.00               | 428,335.00            | 0.00               |
| 072 | 1329 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 302,683.00   | 0.00           | 302,683.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 302,683.00               | 302,683.00            | 0.00               |
| 072 | 1330 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 352,533.00   | 0.00           | 352,533.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 352,533.00               | 352,533.00            | 0.00               |
| 072 | 1333 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 165,642.00   | 0.00           | 165,642.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,642.00               | 165,642.00            | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,974,820.00 | 0.00           | 1,974,820.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,974,820.00             | 1,974,820.00          | 0.00               |
| 072 | 1402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 849,549.00   | 0.00           | 849,549.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 849,549.00               | 849,549.00            | 0.00               |
| 072 | 1403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 272,816.00   | 0.00           | 272,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 272,816.00               | 272,816.00            | 0.00               |
| 072 | 1404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 604,127.00   | 0.00           | 604,127.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 604,127.00               | 604,127.00            | 0.00               |
| 072 | 1405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,998,292.00 | 0.00           | 1,998,292.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,998,292.00             | 1,998,292.00          | 0.00               |
| 072 | 1406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,738,607.00 | 0.00           | 3,738,607.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,738,607.00             | 3,738,607.00          | 0.00               |
| 072 | 1407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 157,636.00   | 0.00           | 157,636.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,636.00               | 157,636.00            | 0.00               |
| 072 | 1408 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 652,041.00   | 0.00           | 652,041.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 652,041.00               | 652,041.00            | 0.00               |
| 072 | 1409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 781,092.00   | 0.00           | 781,092.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 781,092.00               | 781,092.00            | 0.00               |
| 072 | 1410 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,779,306.00 | 0.00           | 1,779,306.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,779,306.00             | 1,779,306.00          | 0.00               |
| 072 | 1411 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 913,271.00   | 0.00           | 913,271.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 913,271.00               | 913,271.00            | 0.00               |
| 072 | 1412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,431,075.00 | 0.00           | 1,431,075.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,431,075.00             | 1,431,075.00          | 0.00               |
| 072 | 1413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,307,648.00 | 0.00           | 3,307,648.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,307,648.00             | 3,307,648.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 683 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1414 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 490,467.00   | 0.00           | 490,467.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 490,467.00               | 490,467.00            | 0.00               |
| 072 | 1415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,814,676.00 | 0.00           | 1,814,676.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,814,676.00             | 1,814,676.00          | 0.00               |
| 072 | 1416 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,394,085.00 | 0.00           | 1,394,085.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,394,085.00             | 1,394,085.00          | 0.00               |
| 072 | 1417 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 229,927.00   | 0.00           | 229,927.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 229,927.00               | 229,927.00            | 0.00               |
| 072 | 1418 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 180,312.00   | 0.00           | 180,312.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,312.00               | 180,312.00            | 0.00               |
| 072 | 1419 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 715,171.00   | 0.00           | 715,171.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 715,171.00               | 715,171.00            | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,364,962.00 | 0.00           | 1,364,962.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,364,962.00             | 1,364,962.00          | 0.00               |
| 072 | 1421 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,278.00     | 0.00           | 5,278.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,278.00                 | 5,278.00              | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 400,498.00   | 0.00           | 400,498.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400,498.00               | 400,498.00            | 0.00               |
| 072 | 1502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 976,513.00   | 0.00           | 976,513.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 976,513.00               | 976,513.00            | 0.00               |
| 072 | 1503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 929,225.00   | 0.00           | 929,225.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 929,225.00               | 929,225.00            | 0.00               |
| 072 | 1504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,373,052.00 | 0.00           | 1,373,052.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,373,052.00             | 1,373,052.00          | 0.00               |
| 072 | 1505 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 51,374.00    | 0.00           | 51,374.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,374.00                | 51,374.00             | 0.00               |
| 072 | 1506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 29,883.00    | 0.00           | 29,883.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,883.00                | 29,883.00             | 0.00               |
| 072 | 1507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 109,700.00   | 0.00           | 109,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,700.00               | 109,700.00            | 0.00               |
| 072 | 1508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,245,965.00 | 0.00           | 1,245,965.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,245,965.00             | 1,245,965.00          | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,202,752.00 | 0.00           | 4,202,752.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,202,752.00             | 4,202,752.00          | 0.00               |
| 072 | 1602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 714,708.00   | 0.00           | 714,708.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 714,708.00               | 714,708.00            | 0.00               |
| 072 | 1603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 853,064.00   | 0.00           | 853,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 853,064.00               | 853,064.00            | 0.00               |
| 072 | 1604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 683,094.00   | 0.00           | 683,094.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 683,094.00               | 683,094.00            | 0.00               |
| 072 | 1605 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 654,442.00   | 0.00           | 654,442.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 654,442.00               | 654,442.00            | 0.00               |
| 072 | 1606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,834,227.00 | 0.00           | 1,834,227.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,834,227.00             | 1,834,227.00          | 0.00               |
| 072 | 1607 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,304,735.00 | 0.00           | 2,304,735.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,304,735.00             | 2,304,735.00          | 0.00               |
| 072 | 1608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,995,611.00 | 0.00           | 2,995,611.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,995,611.00             | 2,995,611.00          | 0.00               |
| 072 | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,087,011.00 | 0.00           | 9,087,011.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,087,011.00             | 9,087,011.00          | 0.00               |
| 072 | 1610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,346,073.00 | 0.00           | 1,346,073.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,346,073.00             | 1,346,073.00          | 0.00               |
| 072 | 1611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,016,799.00 | 0.00           | 1,016,799.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,016,799.00             | 1,016,799.00          | 0.00               |
| 072 | 1612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,617,509.00 | 0.00           | 2,617,509.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,617,509.00             | 2,617,509.00          | 0.00               |
| 072 | 1613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,305,125.00 | 0.00           | 2,305,125.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,305,125.00             | 2,305,125.00          | 0.00               |
| 072 | 1614 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,057,894.00 | 0.00           | 1,057,894.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,057,894.00             | 1,057,894.00          | 0.00               |
| 072 | 1615 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,321,075.00 | 0.00           | 2,321,075.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,321,075.00             | 2,321,075.00          | 0.00               |
| 072 | 1616 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 933,861.00   | 0.00           | 933,861.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 933,861.00               | 933,861.00            | 0.00               |
| 072 | 1617 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,433,534.00 | 0.00           | 1,433,534.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,433,534.00             | 1,433,534.00          | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,376.00     | 0.00           | 9,376.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 072 | 1702 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,292.00     | 0.00           | 8,292.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 072 | 1703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 1704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,837.00    | 0.00           | 19,837.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,837.00                | 19,837.00             | 0.00               |
| 072 | 1705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 137,529.00   | 0.00           | 137,529.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,529.00               | 137,529.00            | 0.00               |
| 072 | 1706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 103,545.00   | 0.00           | 103,545.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,545.00               | 103,545.00            | 0.00               |
| 072 | 1707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,145.00    | 0.00           | 25,145.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,145.00                | 25,145.00             | 0.00               |
| 072 | 1708 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,084.00    | 0.00           | 16,084.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,084.00                | 16,084.00             | 0.00               |
| 072 | 1709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,601,797.00 | 0.00           | 1,601,797.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,601,797.00             | 1,601,797.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 684 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,963,564.00 | 0.00           | 1,963,564.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,963,564.00             | 1,963,564.00          | 0.00               |
| 072 | 1712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 294,947.00   | 0.00           | 294,947.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 294,947.00               | 294,947.00            | 0.00               |
| 072 | 1714 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,636.00    | 0.00           | 33,636.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,636.00                | 33,636.00             | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 61,834.00    | 0.00           | 61,834.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,834.00                | 61,834.00             | 0.00               |
| 072 | 1802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 898,173.00   | 0.00           | 898,173.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 898,173.00               | 898,173.00            | 0.00               |
| 072 | 1803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,772,743.00 | 0.00           | 2,772,743.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,772,743.00             | 2,772,743.00          | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,522.00    | 0.00           | 19,522.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 1909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 15,184.00    | 0.00           | 15,184.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,184.00                | 15,184.00             | 0.00               |
| 072 | 2003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 60,281.00    | 0.00           | 60,281.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,281.00                | 60,281.00             | 0.00               |
| 072 | 2004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 387,111.00   | 0.00           | 387,111.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 387,111.00               | 387,111.00            | 0.00               |
| 072 | 2005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 149,091.00   | 0.00           | 149,091.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,091.00               | 149,091.00            | 0.00               |
| 072 | 2006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 15,884.00    | 0.00           | 15,884.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,884.00                | 15,884.00             | 0.00               |
| 072 | 2102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 36,190.00    | 0.00           | 36,190.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,190.00                | 36,190.00             | 0.00               |
| 072 | 2103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 41,144.00    | 0.00           | 41,144.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,144.00                | 41,144.00             | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 78,403.00    | 0.00           | 78,403.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,403.00                | 78,403.00             | 0.00               |
| 072 | 2206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 72,912.00    | 0.00           | 72,912.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,912.00                | 72,912.00             | 0.00               |
| 072 | 2213 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 38,589.00    | 0.00           | 38,589.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,589.00                | 38,589.00             | 0.00               |
| 073 | 0107 | 11  |           | BONO VACACIONAL              | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0109 | 11  |           | BONO VACACIONAL              | 2,800.00     | 0.00           | 2,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 0110 | 11  |           | BONO VACACIONAL              | 25,200.00    | 0.00           | 25,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,200.00                | 25,200.00             | 0.00               |
| 073 | 0111 | 11  |           | BONO VACACIONAL              | 3,400.00     | 0.00           | 3,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 0112 | 11  |           | BONO VACACIONAL              | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL              | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0303 | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0304 | 11  |           | BONO VACACIONAL              | 7,400.00     | 0.00           | 7,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 0305 | 11  |           | BONO VACACIONAL              | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0306 | 11  |           | BONO VACACIONAL              | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073 | 0307 | 11  |           | BONO VACACIONAL              | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0308 | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0310 | 11  |           | BONO VACACIONAL              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0311 | 11  |           | BONO VACACIONAL              | 5,600.00     | 0.00           | 5,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 0313 | 11  |           | BONO VACACIONAL              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0315 | 11  |           | BONO VACACIONAL              | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 0316 | 11  |           | BONO VACACIONAL              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0508 | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0511 | 11  |           | BONO VACACIONAL              | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0607 | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0608 | 11  |           | BONO VACACIONAL              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL              | 58,600.00    | 0.00           | 58,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,600.00                | 58,600.00             | 0.00               |
| 073 | 0702 | 11  |           | BONO VACACIONAL              | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 0703 | 11  |           | BONO VACACIONAL              | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 685 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 0704 | 11  |           | BONO VACACIONAL | 16,800.00 | 0.00           | 16,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 073 | 0705 | 11  |           | BONO VACACIONAL | 60,600.00 | 0.00           | 60,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,600.00                | 60,600.00             | 0.00               |
| 073 | 0706 | 11  |           | BONO VACACIONAL | 34,800.00 | 0.00           | 34,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,800.00                | 34,800.00             | 0.00               |
| 073 | 0707 | 11  |           | BONO VACACIONAL | 6,200.00  | 0.00           | 6,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 073 | 0708 | 11  |           | BONO VACACIONAL | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 0709 | 11  |           | BONO VACACIONAL | 8,600.00  | 0.00           | 8,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,600.00                 | 8,600.00              | 0.00               |
| 073 | 0710 | 11  |           | BONO VACACIONAL | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 0711 | 11  |           | BONO VACACIONAL | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 0712 | 11  |           | BONO VACACIONAL | 9,600.00  | 0.00           | 9,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 073 | 0713 | 11  |           | BONO VACACIONAL | 17,000.00 | 0.00           | 17,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 073 | 0714 | 11  |           | BONO VACACIONAL | 4,600.00  | 0.00           | 4,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 0715 | 11  |           | BONO VACACIONAL | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073 | 0716 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0717 | 11  |           | BONO VACACIONAL | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 073 | 0718 | 11  |           | BONO VACACIONAL | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 0719 | 11  |           | BONO VACACIONAL | 25,600.00 | 0.00           | 25,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,600.00                | 25,600.00             | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL | 52,600.00 | 0.00           | 52,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 52,600.00                | 52,600.00             | 0.00               |
| 073 | 0802 | 11  |           | BONO VACACIONAL | 18,400.00 | 0.00           | 18,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 073 | 0803 | 11  |           | BONO VACACIONAL | 37,200.00 | 0.00           | 37,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 37,200.00                | 37,200.00             | 0.00               |
| 073 | 0804 | 11  |           | BONO VACACIONAL | 23,800.00 | 0.00           | 23,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,800.00                | 23,800.00             | 0.00               |
| 073 | 0805 | 11  |           | BONO VACACIONAL | 86,400.00 | 0.00           | 86,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| 073 | 0806 | 11  |           | BONO VACACIONAL | 39,200.00 | 0.00           | 39,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,200.00                | 39,200.00             | 0.00               |
| 073 | 0807 | 11  |           | BONO VACACIONAL | 12,800.00 | 0.00           | 12,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 073 | 0808 | 11  |           | BONO VACACIONAL | 6,400.00  | 0.00           | 6,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073 | 0902 | 11  |           | BONO VACACIONAL | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 0903 | 11  |           | BONO VACACIONAL | 8,600.00  | 0.00           | 8,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,600.00                 | 8,600.00              | 0.00               |
| 073 | 0904 | 11  |           | BONO VACACIONAL | 8,400.00  | 0.00           | 8,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 073 | 0905 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0906 | 11  |           | BONO VACACIONAL | 11,600.00 | 0.00           | 11,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073 | 0907 | 11  |           | BONO VACACIONAL | 13,400.00 | 0.00           | 13,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 073 | 0908 | 11  |           | BONO VACACIONAL | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073 | 0909 | 11  |           | BONO VACACIONAL | 32,000.00 | 0.00           | 32,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 073 | 0910 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0911 | 11  |           | BONO VACACIONAL | 9,800.00  | 0.00           | 9,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 073 | 0912 | 11  |           | BONO VACACIONAL | 12,600.00 | 0.00           | 12,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 073 | 0913 | 11  |           | BONO VACACIONAL | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 0914 | 11  |           | BONO VACACIONAL | 13,600.00 | 0.00           | 13,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,600.00                | 13,600.00             | 0.00               |
| 073 | 0915 | 11  |           | BONO VACACIONAL | 6,800.00  | 0.00           | 6,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| 073 | 0916 | 11  |           | BONO VACACIONAL | 7,800.00  | 0.00           | 7,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 073 | 0918 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0919 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 686 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 0921 | 11  |           | BONO VACACIONAL | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0923 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0924 | 11  |           | BONO VACACIONAL | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 1008 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1010 | 11  |           | BONO VACACIONAL | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1011 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1013 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1014 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1015 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1017 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1019 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1020 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1102 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1103 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1104 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1105 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1106 | 11  |           | BONO VACACIONAL | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073 | 1107 | 11  |           | BONO VACACIONAL | 6,200.00  | 0.00           | 6,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 073 | 1109 | 11  |           | BONO VACACIONAL | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1202 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1203 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1204 | 11  |           | BONO VACACIONAL | 56,400.00 | 0.00           | 56,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 56,400.00                | 56,400.00             | 0.00               |
| 073 | 1205 | 11  |           | BONO VACACIONAL | 42,800.00 | 0.00           | 42,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,800.00                | 42,800.00             | 0.00               |
| 073 | 1206 | 11  |           | BONO VACACIONAL | 55,400.00 | 0.00           | 55,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,400.00                | 55,400.00             | 0.00               |
| 073 | 1207 | 11  |           | BONO VACACIONAL | 12,600.00 | 0.00           | 12,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 073 | 1208 | 11  |           | BONO VACACIONAL | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 1209 | 11  |           | BONO VACACIONAL | 31,400.00 | 0.00           | 31,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,400.00                | 31,400.00             | 0.00               |
| 073 | 1210 | 11  |           | BONO VACACIONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1211 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1212 | 11  |           | BONO VACACIONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1213 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1215 | 11  |           | BONO VACACIONAL | 14,800.00 | 0.00           | 14,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,800.00                | 14,800.00             | 0.00               |
| 073 | 1216 | 11  |           | BONO VACACIONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1217 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1218 | 11  |           | BONO VACACIONAL | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1219 | 11  |           | BONO VACACIONAL | 6,800.00  | 0.00           | 6,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| 073 | 1221 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1222 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1223 | 11  |           | BONO VACACIONAL | 12,000.00 | 0.00           | 12,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 073 | 1224 | 11  |           | BONO VACACIONAL | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 687 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 1226 | 11  |           | BONO VACACIONAL | 11,800.00 | 0.00           | 11,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,800.00                | 11,800.00             | 0.00               |
| 073 | 1227 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1228 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1229 | 11  |           | BONO VACACIONAL | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 1230 | 11  |           | BONO VACACIONAL | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1302 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1303 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 1304 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1305 | 11  |           | BONO VACACIONAL | 25,400.00 | 0.00           | 25,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,400.00                | 25,400.00             | 0.00               |
| 073 | 1306 | 11  |           | BONO VACACIONAL | 28,200.00 | 0.00           | 28,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,200.00                | 28,200.00             | 0.00               |
| 073 | 1307 | 11  |           | BONO VACACIONAL | 26,800.00 | 0.00           | 26,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 073 | 1308 | 11  |           | BONO VACACIONAL | 30,800.00 | 0.00           | 30,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,800.00                | 30,800.00             | 0.00               |
| 073 | 1309 | 11  |           | BONO VACACIONAL | 40,600.00 | 0.00           | 40,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 40,600.00                | 40,600.00             | 0.00               |
| 073 | 1310 | 11  |           | BONO VACACIONAL | 27,600.00 | 0.00           | 27,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,600.00                | 27,600.00             | 0.00               |
| 073 | 1311 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 1312 | 11  |           | BONO VACACIONAL | 13,600.00 | 0.00           | 13,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,600.00                | 13,600.00             | 0.00               |
| 073 | 1313 | 11  |           | BONO VACACIONAL | 20,600.00 | 0.00           | 20,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,600.00                | 20,600.00             | 0.00               |
| 073 | 1314 | 11  |           | BONO VACACIONAL | 12,000.00 | 0.00           | 12,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 073 | 1315 | 11  |           | BONO VACACIONAL | 10,400.00 | 0.00           | 10,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 073 | 1316 | 11  |           | BONO VACACIONAL | 13,400.00 | 0.00           | 13,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 073 | 1317 | 11  |           | BONO VACACIONAL | 26,000.00 | 0.00           | 26,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 073 | 1318 | 11  |           | BONO VACACIONAL | 23,200.00 | 0.00           | 23,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,200.00                | 23,200.00             | 0.00               |
| 073 | 1319 | 11  |           | BONO VACACIONAL | 35,600.00 | 0.00           | 35,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,600.00                | 35,600.00             | 0.00               |
| 073 | 1320 | 11  |           | BONO VACACIONAL | 29,200.00 | 0.00           | 29,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,200.00                | 29,200.00             | 0.00               |
| 073 | 1321 | 11  |           | BONO VACACIONAL | 4,600.00  | 0.00           | 4,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 1322 | 11  |           | BONO VACACIONAL | 14,200.00 | 0.00           | 14,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,200.00                | 14,200.00             | 0.00               |
| 073 | 1323 | 11  |           | BONO VACACIONAL | 11,000.00 | 0.00           | 11,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 073 | 1324 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1325 | 11  |           | BONO VACACIONAL | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 073 | 1326 | 11  |           | BONO VACACIONAL | 69,000.00 | 0.00           | 69,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 69,000.00                | 69,000.00             | 0.00               |
| 073 | 1327 | 11  |           | BONO VACACIONAL | 26,000.00 | 0.00           | 26,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 073 | 1328 | 11  |           | BONO VACACIONAL | 9,200.00  | 0.00           | 9,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 073 | 1329 | 11  |           | BONO VACACIONAL | 7,200.00  | 0.00           | 7,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 073 | 1330 | 11  |           | BONO VACACIONAL | 7,800.00  | 0.00           | 7,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 073 | 1333 | 11  |           | BONO VACACIONAL | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL | 44,600.00 | 0.00           | 44,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 44,600.00                | 44,600.00             | 0.00               |
| 073 | 1402 | 11  |           | BONO VACACIONAL | 19,800.00 | 0.00           | 19,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 073 | 1403 | 11  |           | BONO VACACIONAL | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073 | 1404 | 11  |           | BONO VACACIONAL | 14,400.00 | 0.00           | 14,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 073 | 1405 | 11  |           | BONO VACACIONAL | 46,400.00 | 0.00           | 46,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 46,400.00                | 46,400.00             | 0.00               |
| 073 | 1406 | 11  |           | BONO VACACIONAL | 87,600.00 | 0.00           | 87,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 87,600.00                | 87,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 688 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 073 | 1407 | 11  |           | BONO VACACIONAL | 3,800.00   | 0.00           | 3,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 1408 | 11  |           | BONO VACACIONAL | 16,400.00  | 0.00           | 16,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 073 | 1409 | 11  |           | BONO VACACIONAL | 19,000.00  | 0.00           | 19,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 073 | 1410 | 11  |           | BONO VACACIONAL | 40,400.00  | 0.00           | 40,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,400.00                | 40,400.00             | 0.00               |
| 073 | 1411 | 11  |           | BONO VACACIONAL | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 073 | 1412 | 11  |           | BONO VACACIONAL | 34,400.00  | 0.00           | 34,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,400.00                | 34,400.00             | 0.00               |
| 073 | 1413 | 11  |           | BONO VACACIONAL | 69,600.00  | 0.00           | 69,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,600.00                | 69,600.00             | 0.00               |
| 073 | 1414 | 11  |           | BONO VACACIONAL | 11,400.00  | 0.00           | 11,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 073 | 1415 | 11  |           | BONO VACACIONAL | 45,600.00  | 0.00           | 45,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,600.00                | 45,600.00             | 0.00               |
| 073 | 1416 | 11  |           | BONO VACACIONAL | 31,800.00  | 0.00           | 31,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 073 | 1417 | 11  |           | BONO VACACIONAL | 5,800.00   | 0.00           | 5,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 073 | 1418 | 11  |           | BONO VACACIONAL | 4,600.00   | 0.00           | 4,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 1419 | 11  |           | BONO VACACIONAL | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL | 31,800.00  | 0.00           | 31,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 073 | 1421 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL | 9,400.00   | 0.00           | 9,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 073 | 1502 | 11  |           | BONO VACACIONAL | 21,000.00  | 0.00           | 21,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 073 | 1503 | 11  |           | BONO VACACIONAL | 19,400.00  | 0.00           | 19,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,400.00                | 19,400.00             | 0.00               |
| 073 | 1504 | 11  |           | BONO VACACIONAL | 31,200.00  | 0.00           | 31,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,200.00                | 31,200.00             | 0.00               |
| 073 | 1505 | 11  |           | BONO VACACIONAL | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1506 | 11  |           | BONO VACACIONAL | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1507 | 11  |           | BONO VACACIONAL | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1508 | 11  |           | BONO VACACIONAL | 32,600.00  | 0.00           | 32,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,600.00                | 32,600.00             | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL | 100,200.00 | 0.00           | 100,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,200.00               | 100,200.00            | 0.00               |
| 073 | 1602 | 11  |           | BONO VACACIONAL | 16,200.00  | 0.00           | 16,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 073 | 1603 | 11  |           | BONO VACACIONAL | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 073 | 1604 | 11  |           | BONO VACACIONAL | 15,200.00  | 0.00           | 15,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 073 | 1605 | 11  |           | BONO VACACIONAL | 15,600.00  | 0.00           | 15,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |
| 073 | 1606 | 11  |           | BONO VACACIONAL | 41,800.00  | 0.00           | 41,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 073 | 1607 | 11  |           | BONO VACACIONAL | 52,000.00  | 0.00           | 52,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 073 | 1608 | 11  |           | BONO VACACIONAL | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 073 | 1609 | 11  |           | BONO VACACIONAL | 215,600.00 | 0.00           | 215,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 215,600.00               | 215,600.00            | 0.00               |
| 073 | 1610 | 11  |           | BONO VACACIONAL | 30,800.00  | 0.00           | 30,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,800.00                | 30,800.00             | 0.00               |
| 073 | 1611 | 11  |           | BONO VACACIONAL | 24,400.00  | 0.00           | 24,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,400.00                | 24,400.00             | 0.00               |
| 073 | 1612 | 11  |           | BONO VACACIONAL | 60,400.00  | 0.00           | 60,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,400.00                | 60,400.00             | 0.00               |
| 073 | 1613 | 11  |           | BONO VACACIONAL | 54,600.00  | 0.00           | 54,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,600.00                | 54,600.00             | 0.00               |
| 073 | 1614 | 11  |           | BONO VACACIONAL | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 073 | 1615 | 11  |           | BONO VACACIONAL | 54,200.00  | 0.00           | 54,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,200.00                | 54,200.00             | 0.00               |
| 073 | 1616 | 11  |           | BONO VACACIONAL | 21,600.00  | 0.00           | 21,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 073 | 1617 | 11  |           | BONO VACACIONAL | 34,400.00  | 0.00           | 34,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,400.00                | 34,400.00             | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1702 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 689 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                          |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 073                      | 1703 | 11  |           | BONO VACACIONAL                          | 200.00           | 0.00           | 200.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1704 | 11  |           | BONO VACACIONAL                          | 400.00           | 0.00           | 400.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 1705 | 11  |           | BONO VACACIONAL                          | 3,400.00         | 0.00           | 3,400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                      | 1706 | 11  |           | BONO VACACIONAL                          | 2,600.00         | 0.00           | 2,600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                      | 1707 | 11  |           | BONO VACACIONAL                          | 600.00           | 0.00           | 600.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                      | 1708 | 11  |           | BONO VACACIONAL                          | 400.00           | 0.00           | 400.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 1709 | 11  |           | BONO VACACIONAL                          | 37,800.00        | 0.00           | 37,800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 37,800.00                | 37,800.00             | 0.00               |
| 073                      | 1710 | 11  |           | BONO VACACIONAL                          | 52,200.00        | 0.00           | 52,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 52,200.00                | 52,200.00             | 0.00               |
| 073                      | 1712 | 11  |           | BONO VACACIONAL                          | 7,000.00         | 0.00           | 7,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073                      | 1714 | 11  |           | BONO VACACIONAL                          | 800.00           | 0.00           | 800.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                      | 1801 | 11  |           | BONO VACACIONAL                          | 1,600.00         | 0.00           | 1,600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                      | 1802 | 11  |           | BONO VACACIONAL                          | 21,600.00        | 0.00           | 21,600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 073                      | 1803 | 11  |           | BONO VACACIONAL                          | 62,400.00        | 0.00           | 62,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 62,400.00                | 62,400.00             | 0.00               |
| 073                      | 1901 | 11  |           | BONO VACACIONAL                          | 400.00           | 0.00           | 400.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 1909 | 11  |           | BONO VACACIONAL                          | 400.00           | 0.00           | 400.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 2003 | 11  |           | BONO VACACIONAL                          | 1,400.00         | 0.00           | 1,400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                      | 2004 | 11  |           | BONO VACACIONAL                          | 9,800.00         | 0.00           | 9,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 073                      | 2005 | 11  |           | BONO VACACIONAL                          | 3,600.00         | 0.00           | 3,600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                      | 2006 | 11  |           | BONO VACACIONAL                          | 400.00           | 0.00           | 400.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 2102 | 11  |           | BONO VACACIONAL                          | 800.00           | 0.00           | 800.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                      | 2103 | 11  |           | BONO VACACIONAL                          | 800.00           | 0.00           | 800.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                      | 2201 | 11  |           | BONO VACACIONAL                          | 2,200.00         | 0.00           | 2,200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                      | 2206 | 11  |           | BONO VACACIONAL                          | 1,800.00         | 0.00           | 1,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                      | 2213 | 11  |           | BONO VACACIONAL                          | 1,000.00         | 0.00           | 1,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                          | 2,138,782,531.00 | 0.00           | 2,138,782,531.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,138,782,531.00         | 2,138,782,531.00      | 0.00               |
|                          |      |     |           |                                          |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 100                      |      |     |           | SERVICIOS NO PERSONALES                  |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 122                      | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 407,000.00       | 0.00           | 407,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 407,000.00               | 407,000.00            | 0.00               |
| 122                      | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 150,000.00       | 0.00           | 150,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 122                      | 1501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 150,000.00       | 0.00           | 150,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 122                      | 1601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 150,000.00       | 0.00           | 150,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 141                      | 1710 | 11  |           | TRANSPORTE DE PERSONAS                   | 60,000.00        | 0.00           | 60,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 185                      | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 60,000.00        | 0.00           | 60,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 185                      | 0501 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 50,000.00        | 0.00           | 50,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 185                      | 0705 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 150,000.00       | 0.00           | 150,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 185                      | 0706 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 150,000.00       | 0.00           | 150,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 185                      | 0710 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 100,000.00       | 0.00           | 100,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 185                      | 0719 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 100,000.00       | 0.00           | 100,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 185                      | 1201 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 50,000.00        | 0.00           | 50,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 185                      | 1301 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 90,000.00        | 0.00           | 90,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 690 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|-------------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                 |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 185                          | 1401 | 11  |           | SERVICIOS DE CAPACITACIÓN                       | 90,000.00        | 0.00           | 90,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                          | 1503 | 11  |           | SERVICIOS DE CAPACITACIÓN                       | 90,000.00        | 0.00           | 90,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                          | 1508 | 11  |           | SERVICIOS DE CAPACITACIÓN                       | 90,000.00        | 0.00           | 90,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                          | 1710 | 11  |           | SERVICIOS DE CAPACITACIÓN                       | 50,000.00        | 0.00           | 50,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 185                          | 1802 | 11  |           | SERVICIOS DE CAPACITACIÓN                       | 100,000.00       | 0.00           | 100,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                 | 2,087,000.00     | 0.00           | 2,087,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,087,000.00             | 2,087,000.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                 |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 211                          | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                         | 54,000.00        | 0.00           | 54,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 211                          | 0501 | 11  |           | ALIMENTOS PARA PERSONAS                         | 50,000.00        | 0.00           | 50,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 211                          | 0705 | 11  |           | ALIMENTOS PARA PERSONAS                         | 75,000.00        | 0.00           | 75,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 211                          | 0706 | 11  |           | ALIMENTOS PARA PERSONAS                         | 125,000.00       | 0.00           | 125,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 125,000.00               | 125,000.00            | 0.00               |
| 211                          | 0710 | 11  |           | ALIMENTOS PARA PERSONAS                         | 125,000.00       | 0.00           | 125,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 125,000.00               | 125,000.00            | 0.00               |
| 211                          | 0719 | 11  |           | ALIMENTOS PARA PERSONAS                         | 75,000.00        | 0.00           | 75,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 211                          | 1301 | 11  |           | ALIMENTOS PARA PERSONAS                         | 60,000.00        | 0.00           | 60,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 211                          | 1401 | 11  |           | ALIMENTOS PARA PERSONAS                         | 60,000.00        | 0.00           | 60,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 211                          | 1503 | 11  |           | ALIMENTOS PARA PERSONAS                         | 60,000.00        | 0.00           | 60,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 211                          | 1508 | 11  |           | ALIMENTOS PARA PERSONAS                         | 110,000.00       | 0.00           | 110,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
| 211                          | 1710 | 11  |           | ALIMENTOS PARA PERSONAS                         | 110,000.00       | 0.00           | 110,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
| 211                          | 1802 | 11  |           | ALIMENTOS PARA PERSONAS                         | 100,000.00       | 0.00           | 100,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| Total Grupo de Gasto:200     |      |     |           |                                                 | 1,004,000.00     | 0.00           | 1,004,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,004,000.00             | 1,004,000.00          | 0.00               |
| Total Fuente:                |      |     |           |                                                 | 2,141,873,531.00 | 0.00           | 2,141,873,531.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,141,873,531.00         | 2,141,873,531.00      | 0.00               |
| Total Financiamiento : 21    |      |     |           |                                                 | 111,497,872.00   | 0.00           | 111,497,872.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,497,872.00           | 111,497,872.00        | 0.00               |
| 000 SERVICIOS PERSONALES     |      |     |           |                                                 |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 011                          | 0401 | 21  |           | PERSONAL PERMANENTE                             | 1,717,848.00     | 0.00           | 1,717,848.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,848.00             | 1,717,848.00          | 0.00               |
| 011                          | 0402 | 21  |           | PERSONAL PERMANENTE                             | 3,487,752.00     | 0.00           | 3,487,752.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,487,752.00             | 3,487,752.00          | 0.00               |
| 011                          | 0403 | 21  |           | PERSONAL PERMANENTE                             | 1,926,072.00     | 0.00           | 1,926,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 011                          | 0404 | 21  |           | PERSONAL PERMANENTE                             | 6,767,280.00     | 0.00           | 6,767,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,767,280.00             | 6,767,280.00          | 0.00               |
| 011                          | 0405 | 21  |           | PERSONAL PERMANENTE                             | 3,123,360.00     | 0.00           | 3,123,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,123,360.00             | 3,123,360.00          | 0.00               |
| 011                          | 0406 | 21  |           | PERSONAL PERMANENTE                             | 12,610,440.00    | 0.00           | 12,610,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,610,440.00            | 12,610,440.00         | 0.00               |
| 011                          | 0407 | 21  |           | PERSONAL PERMANENTE                             | 7,755,840.00     | 0.00           | 7,755,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,755,840.00             | 7,755,840.00          | 0.00               |
| 011                          | 0408 | 21  |           | PERSONAL PERMANENTE                             | 260,280.00       | 0.00           | 260,280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011                          | 0409 | 21  |           | PERSONAL PERMANENTE                             | 1,717,848.00     | 0.00           | 1,717,848.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,848.00             | 1,717,848.00          | 0.00               |
| 011                          | 0410 | 21  |           | PERSONAL PERMANENTE                             | 572,616.00       | 0.00           | 572,616.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011                          | 0411 | 21  |           | PERSONAL PERMANENTE                             | 780,840.00       | 0.00           | 780,840.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011                          | 0412 | 21  |           | PERSONAL PERMANENTE                             | 312,336.00       | 0.00           | 312,336.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011                          | 0413 | 21  |           | PERSONAL PERMANENTE                             | 1,769,904.00     | 0.00           | 1,769,904.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,904.00             | 1,769,904.00          | 0.00               |
| 011                          | 0414 | 21  |           | PERSONAL PERMANENTE                             | 221,112.00       | 0.00           | 221,112.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 011                          | 0415 | 21  |           | PERSONAL PERMANENTE                             | 468,504.00       | 0.00           | 468,504.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011                          | 0416 | 21  |           | PERSONAL PERMANENTE                             | 468,504.00       | 0.00           | 468,504.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 015                          | 0401 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 276,600.00       | 0.00           | 276,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 276,600.00               | 276,600.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 691 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 0402 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 889,400.00    | 0.00           | 889,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 889,400.00               | 889,400.00            | 0.00               |
| 015 | 0403 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 301,300.00    | 0.00           | 301,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 301,300.00               | 301,300.00            | 0.00               |
| 015 | 0404 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,395,200.00  | 0.00           | 1,395,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,395,200.00             | 1,395,200.00          | 0.00               |
| 015 | 0405 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 637,200.00    | 0.00           | 637,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 637,200.00               | 637,200.00            | 0.00               |
| 015 | 0406 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,416,738.00  | 0.00           | 2,416,738.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,416,738.00             | 2,416,738.00          | 0.00               |
| 015 | 0407 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,358,452.00  | 0.00           | 1,358,452.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,358,452.00             | 1,358,452.00          | 0.00               |
| 015 | 0408 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 49,000.00     | 0.00           | 49,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,000.00                | 49,000.00             | 0.00               |
| 015 | 0409 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 352,100.00    | 0.00           | 352,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 352,100.00               | 352,100.00            | 0.00               |
| 015 | 0410 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 101,800.00    | 0.00           | 101,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 101,800.00               | 101,800.00            | 0.00               |
| 015 | 0411 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 138,600.00    | 0.00           | 138,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,600.00               | 138,600.00            | 0.00               |
| 015 | 0412 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 57,600.00     | 0.00           | 57,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,600.00                | 57,600.00             | 0.00               |
| 015 | 0413 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 203,600.00    | 0.00           | 203,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 203,600.00               | 203,600.00            | 0.00               |
| 015 | 0414 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 62,738.00     | 0.00           | 62,738.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 62,738.00                | 62,738.00             | 0.00               |
| 015 | 0415 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 84,600.00     | 0.00           | 84,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84,600.00                | 84,600.00             | 0.00               |
| 015 | 0416 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 84,600.00     | 0.00           | 84,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84,600.00                | 84,600.00             | 0.00               |
| 017 | 0401 | 21  |           | DERECHOS ESCALAFONARIOS                         | 1,600,722.00  | 0.00           | 1,600,722.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600,722.00             | 1,600,722.00          | 0.00               |
| 017 | 0402 | 21  |           | DERECHOS ESCALAFONARIOS                         | 3,813,102.00  | 0.00           | 3,813,102.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,813,102.00             | 3,813,102.00          | 0.00               |
| 017 | 0403 | 21  |           | DERECHOS ESCALAFONARIOS                         | 1,626,750.00  | 0.00           | 1,626,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,626,750.00             | 1,626,750.00          | 0.00               |
| 017 | 0404 | 21  |           | DERECHOS ESCALAFONARIOS                         | 6,585,084.00  | 0.00           | 6,585,084.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,585,084.00             | 6,585,084.00          | 0.00               |
| 017 | 0405 | 21  |           | DERECHOS ESCALAFONARIOS                         | 2,954,178.00  | 0.00           | 2,954,178.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,954,178.00             | 2,954,178.00          | 0.00               |
| 017 | 0406 | 21  |           | DERECHOS ESCALAFONARIOS                         | 11,009,844.00 | 0.00           | 11,009,844.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,009,844.00            | 11,009,844.00         | 0.00               |
| 017 | 0407 | 21  |           | DERECHOS ESCALAFONARIOS                         | 8,420,058.00  | 0.00           | 8,420,058.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,420,058.00             | 8,420,058.00          | 0.00               |
| 017 | 0408 | 21  |           | DERECHOS ESCALAFONARIOS                         | 260,280.00    | 0.00           | 260,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 0409 | 21  |           | DERECHOS ESCALAFONARIOS                         | 1,952,100.00  | 0.00           | 1,952,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,952,100.00             | 1,952,100.00          | 0.00               |
| 017 | 0410 | 21  |           | DERECHOS ESCALAFONARIOS                         | 507,546.00    | 0.00           | 507,546.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 507,546.00               | 507,546.00            | 0.00               |
| 017 | 0411 | 21  |           | DERECHOS ESCALAFONARIOS                         | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 017 | 0412 | 21  |           | DERECHOS ESCALAFONARIOS                         | 182,196.00    | 0.00           | 182,196.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 017 | 0413 | 21  |           | DERECHOS ESCALAFONARIOS                         | 1,756,890.00  | 0.00           | 1,756,890.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,756,890.00             | 1,756,890.00          | 0.00               |
| 017 | 0414 | 21  |           | DERECHOS ESCALAFONARIOS                         | 169,182.00    | 0.00           | 169,182.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 0415 | 21  |           | DERECHOS ESCALAFONARIOS                         | 455,490.00    | 0.00           | 455,490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 017 | 0416 | 21  |           | DERECHOS ESCALAFONARIOS                         | 468,504.00    | 0.00           | 468,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 071 | 0401 | 21  |           | AGUINALDO                                       | 285,858.00    | 0.00           | 285,858.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 285,858.00               | 285,858.00            | 0.00               |
| 071 | 0402 | 21  |           | AGUINALDO                                       | 654,625.00    | 0.00           | 654,625.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 654,625.00               | 654,625.00            | 0.00               |
| 071 | 0403 | 21  |           | AGUINALDO                                       | 305,977.00    | 0.00           | 305,977.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 305,977.00               | 305,977.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 692 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                    | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                              |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0404 | 21  | AGUINALDO                    |             | 1,174,840.00 | 0.00           | 1,174,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,174,840.00             | 1,174,840.00          | 0.00               |
| 071 | 0405 | 21  | AGUINALDO                    |             | 534,577.00   | 0.00           | 534,577.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 534,577.00               | 534,577.00            | 0.00               |
| 071 | 0406 | 21  | AGUINALDO                    |             | 2,068,321.00 | 0.00           | 2,068,321.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,068,321.00             | 2,068,321.00          | 0.00               |
| 071 | 0407 | 21  | AGUINALDO                    |             | 1,397,127.00 | 0.00           | 1,397,127.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,397,127.00             | 1,397,127.00          | 0.00               |
| 071 | 0408 | 21  | AGUINALDO                    |             | 45,380.00    | 0.00           | 45,380.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,380.00                | 45,380.00             | 0.00               |
| 071 | 0409 | 21  | AGUINALDO                    |             | 321,643.00   | 0.00           | 321,643.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 321,643.00               | 321,643.00            | 0.00               |
| 071 | 0410 | 21  | AGUINALDO                    |             | 93,917.00    | 0.00           | 93,917.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,917.00                | 93,917.00             | 0.00               |
| 071 | 0411 | 21  | AGUINALDO                    |             | 126,769.00   | 0.00           | 126,769.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,769.00               | 126,769.00            | 0.00               |
| 071 | 0412 | 21  | AGUINALDO                    |             | 43,512.00    | 0.00           | 43,512.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,512.00                | 43,512.00             | 0.00               |
| 071 | 0413 | 21  | AGUINALDO                    |             | 296,711.00   | 0.00           | 296,711.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 296,711.00               | 296,711.00            | 0.00               |
| 071 | 0414 | 21  | AGUINALDO                    |             | 35,421.00    | 0.00           | 35,421.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,421.00                | 35,421.00             | 0.00               |
| 071 | 0415 | 21  | AGUINALDO                    |             | 80,302.00    | 0.00           | 80,302.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,302.00                | 80,302.00             | 0.00               |
| 071 | 0416 | 21  | AGUINALDO                    |             | 81,387.00    | 0.00           | 81,387.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,387.00                | 81,387.00             | 0.00               |
| 072 | 0401 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 285,858.00   | 0.00           | 285,858.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 285,858.00               | 285,858.00            | 0.00               |
| 072 | 0402 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 654,625.00   | 0.00           | 654,625.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 654,625.00               | 654,625.00            | 0.00               |
| 072 | 0403 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 305,977.00   | 0.00           | 305,977.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 305,977.00               | 305,977.00            | 0.00               |
| 072 | 0404 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,174,840.00 | 0.00           | 1,174,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,174,840.00             | 1,174,840.00          | 0.00               |
| 072 | 0405 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 534,577.00   | 0.00           | 534,577.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 534,577.00               | 534,577.00            | 0.00               |
| 072 | 0406 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 2,068,321.00 | 0.00           | 2,068,321.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,068,321.00             | 2,068,321.00          | 0.00               |
| 072 | 0407 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,397,127.00 | 0.00           | 1,397,127.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,397,127.00             | 1,397,127.00          | 0.00               |
| 072 | 0408 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 45,380.00    | 0.00           | 45,380.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,380.00                | 45,380.00             | 0.00               |
| 072 | 0409 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 321,643.00   | 0.00           | 321,643.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 321,643.00               | 321,643.00            | 0.00               |
| 072 | 0410 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 93,917.00    | 0.00           | 93,917.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,917.00                | 93,917.00             | 0.00               |
| 072 | 0411 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 126,769.00   | 0.00           | 126,769.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,769.00               | 126,769.00            | 0.00               |
| 072 | 0412 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 43,512.00    | 0.00           | 43,512.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,512.00                | 43,512.00             | 0.00               |
| 072 | 0413 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 296,711.00   | 0.00           | 296,711.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 296,711.00               | 296,711.00            | 0.00               |
| 072 | 0414 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 35,421.00    | 0.00           | 35,421.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,421.00                | 35,421.00             | 0.00               |
| 072 | 0415 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 80,302.00    | 0.00           | 80,302.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,302.00                | 80,302.00             | 0.00               |
| 072 | 0416 | 21  | BONIFICACIÓN ANUAL (BONO 14) |             | 81,387.00    | 0.00           | 81,387.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,387.00                | 81,387.00             | 0.00               |
| 073 | 0401 | 21  | BONO VACACIONAL              |             | 6,600.00     | 0.00           | 6,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073 | 0402 | 21  | BONO VACACIONAL              |             | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 073 | 0403 | 21  | BONO VACACIONAL              |             | 7,400.00     | 0.00           | 7,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 0404 | 21  | BONO VACACIONAL              |             | 26,000.00    | 0.00           | 26,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 073 | 0405 | 21  | BONO VACACIONAL              |             | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 073 | 0406 | 21  | BONO VACACIONAL              |             | 48,600.00    | 0.00           | 48,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |
| 073 | 0407 | 21  | BONO VACACIONAL              |             | 30,400.00    | 0.00           | 30,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,400.00                | 30,400.00             | 0.00               |
| 073 | 0408 | 21  | BONO VACACIONAL              |             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0409 | 21  | BONO VACACIONAL              |             | 6,600.00     | 0.00           | 6,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073 | 0410 | 21  | BONO VACACIONAL              |             | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 0411 | 21  | BONO VACACIONAL              |             | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 0412 | 21  | BONO VACACIONAL              |             | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0413 | 21  | BONO VACACIONAL              |             | 6,800.00     | 0.00           | 6,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 693 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------------|------|-----|-----------|------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                               | UBG  | FTE |           |                                          |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 073                               | 0414 | 21  |           | BONO VACACIONAL                          | 1,000.00         | 0.00           | 1,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                               | 0415 | 21  |           | BONO VACACIONAL                          | 1,800.00         | 0.00           | 1,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                               | 0416 | 21  |           | BONO VACACIONAL                          | 1,800.00         | 0.00           | 1,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| Total Grupo de Gasto:000          |      |     |           |                                          | 110,071,252.00   | 0.00           | 110,071,252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,071,252.00           | 110,071,252.00        | 0.00               |
| 100 SERVICIOS NO PERSONALES       |      |     |           |                                          |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 122                               | 0101 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 500,110.00       | 0.00           | 500,110.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500,110.00               | 500,110.00            | 0.00               |
| 122                               | 0301 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,200.00         | 0.00           | 1,200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 122                               | 0401 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 15,930.00        | 0.00           | 15,930.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 15,930.00                | 15,930.00             | 0.00               |
| 122                               | 0701 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 6,410.00         | 0.00           | 6,410.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 6,410.00                 | 6,410.00              | 0.00               |
| 122                               | 0801 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 6,810.00         | 0.00           | 6,810.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 6,810.00                 | 6,810.00              | 0.00               |
| 122                               | 0901 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 4,710.00         | 0.00           | 4,710.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 4,710.00                 | 4,710.00              | 0.00               |
| 122                               | 1001 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 370.00           | 0.00           | 370.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 370.00                   | 370.00                | 0.00               |
| 122                               | 1201 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 8,550.00         | 0.00           | 8,550.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 8,550.00                 | 8,550.00              | 0.00               |
| 122                               | 1301 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 14,330.00        | 0.00           | 14,330.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 14,330.00                | 14,330.00             | 0.00               |
| 122                               | 1401 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 15,400.00        | 0.00           | 15,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 122                               | 1420 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,960.00         | 0.00           | 1,960.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 1,960.00                 | 1,960.00              | 0.00               |
| 122                               | 1501 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 600.00           | 0.00           | 600.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 122                               | 1601 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 20,650.00        | 0.00           | 20,650.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20,650.00                | 20,650.00             | 0.00               |
| 122                               | 1701 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 4,600.00         | 0.00           | 4,600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 122                               | 1801 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 990.00           | 0.00           | 990.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 990.00                   | 990.00                | 0.00               |
| 189                               | 0101 | 21  |           | OTROS ESTUDIOS Y/O SERVICIOS             | 824,000.00       | 0.00           | 824,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 824,000.00               | 824,000.00            | 0.00               |
| Total Grupo de Gasto:100          |      |     |           |                                          | 1,426,620.00     | 0.00           | 1,426,620.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,426,620.00             | 1,426,620.00          | 0.00               |
| Total Fuente:                     |      |     |           |                                          | 111,497,872.00   | 0.00           | 111,497,872.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,497,872.00           | 111,497,872.00        | 0.00               |
| Total Actividad :                 |      |     |           |                                          | 2,253,371,403.00 | 0.00           | 2,253,371,403.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,253,371,403.00         | 2,253,371,403.00      | 0.00               |
| Total Obra:                       |      |     |           |                                          | 2,253,371,403.00 | 0.00           | 2,253,371,403.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,253,371,403.00         | 2,253,371,403.00      | 0.00               |
| 002 PROVISIÓN DE TEXTOS ESCOLARES |      |     |           |                                          |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 000 PROVISIÓN DE TEXTOS ESCOLARES |      |     |           |                                          |                  |                |                  |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21         |      |     |           |                                          | 24,935,054.00    | 0.00           | 24,935,054.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,935,054.00            | 24,935,054.00         | 0.00               |
| 100 SERVICIOS NO PERSONALES       |      |     |           |                                          |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 122                               | 0101 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 70,195.00        | 0.00           | 70,195.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 70,195.00                | 70,195.00             | 0.00               |
| 122                               | 0301 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 204,068.00       | 0.00           | 204,068.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 204,068.00               | 204,068.00            | 0.00               |
| 122                               | 0401 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,475,473.00     | 0.00           | 1,475,473.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,475,473.00             | 1,475,473.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 694 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 0501 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 8,025.00      | 0.00           | 8,025.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,025.00                 | 8,025.00              | 0.00               |
| 122 | 0701 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 1,769,815.00  | 0.00           | 1,769,815.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,815.00             | 1,769,815.00          | 0.00               |
| 122 | 0801 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 1,621,354.00  | 0.00           | 1,621,354.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,621,354.00             | 1,621,354.00          | 0.00               |
| 122 | 0901 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 1,269,694.00  | 0.00           | 1,269,694.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,269,694.00             | 1,269,694.00          | 0.00               |
| 122 | 1001 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 68,441.00     | 0.00           | 68,441.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,441.00                | 68,441.00             | 0.00               |
| 122 | 1201 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 1,921,100.00  | 0.00           | 1,921,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,921,100.00             | 1,921,100.00          | 0.00               |
| 122 | 1301 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 2,078,729.00  | 0.00           | 2,078,729.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,078,729.00             | 2,078,729.00          | 0.00               |
| 122 | 1401 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 3,434,898.00  | 0.00           | 3,434,898.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,434,898.00             | 3,434,898.00          | 0.00               |
| 122 | 1420 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 360,239.00    | 0.00           | 360,239.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360,239.00               | 360,239.00            | 0.00               |
| 122 | 1501 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 267,218.00    | 0.00           | 267,218.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 267,218.00               | 267,218.00            | 0.00               |
| 122 | 1601 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 7,325,201.00  | 0.00           | 7,325,201.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,325,201.00             | 7,325,201.00          | 0.00               |
| 122 | 1701 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 1,332,983.00  | 0.00           | 1,332,983.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,332,983.00             | 1,332,983.00          | 0.00               |
| 122 | 1801 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 307,621.00    | 0.00           | 307,621.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 307,621.00               | 307,621.00            | 0.00               |
| 186 | 0101 | 21  |           | SERVICIOS DE INFORMÁTICA Y SISTEMAS COMPUTARIZADOS     | 200,000.00    | 0.00           | 200,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| 189 | 0101 | 21  |           | OTROS ESTUDIOS Y/O SERVICIOS                           | 1,130,000.00  | 0.00           | 1,130,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,130,000.00             | 1,130,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                               | 24,845,054.00 | 0.00           | 24,845,054.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,845,054.00            | 24,845,054.00         | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 293 | 0101 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                      | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                               | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                          | 24,935,054.00 | 0.00           | 24,935,054.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,935,054.00            | 24,935,054.00         | 0.00               |
|     |      |     |           | Total Actividad :                                      | 24,935,054.00 | 0.00           | 24,935,054.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,935,054.00            | 24,935,054.00         | 0.00               |
|     |      |     |           | Total Obra:                                            | 24,935,054.00 | 0.00           | 24,935,054.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,935,054.00            | 24,935,054.00         | 0.00               |
|     | 004  |     |           | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                              | 28,967,400.00 | 0.00           | 28,967,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,967,400.00            | 28,967,400.00         | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 185 | 0101 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 1,284,800.00  | 0.00           | 1,284,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,284,800.00             | 1,284,800.00          | 0.00               |
| 185 | 0301 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 800,800.00    | 0.00           | 800,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800,800.00               | 800,800.00            | 0.00               |
| 185 | 0401 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 2,648,800.00  | 0.00           | 2,648,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,648,800.00             | 2,648,800.00          | 0.00               |
| 185 | 0501 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 343,200.00    | 0.00           | 343,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 343,200.00               | 343,200.00            | 0.00               |
| 185 | 0701 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 1,125,300.00  | 0.00           | 1,125,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125,300.00             | 1,125,300.00          | 0.00               |
| 185 | 0801 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 2,575,100.00  | 0.00           | 2,575,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,575,100.00             | 2,575,100.00          | 0.00               |
| 185 | 0901 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 448,800.00    | 0.00           | 448,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 448,800.00               | 448,800.00            | 0.00               |
| 185 | 1001 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 528,000.00    | 0.00           | 528,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 528,000.00               | 528,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 695 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                        | PY  | ACT / OBR | DESCRIPCION               | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|--------------------------------------------|-----|-----------|---------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                        | FTE |           |                           |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 185 | 1201                                       | 21  |           | SERVICIOS DE CAPACITACIÓN | 1,830,400.00     | 0.00           | 1,830,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,830,400.00             | 1,830,400.00          | 0.00               |
| 185 | 1301                                       | 21  |           | SERVICIOS DE CAPACITACIÓN | 3,808,200.00     | 0.00           | 3,808,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,808,200.00             | 3,808,200.00          | 0.00               |
| 185 | 1401                                       | 21  |           | SERVICIOS DE CAPACITACIÓN | 3,599,200.00     | 0.00           | 3,599,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,599,200.00             | 3,599,200.00          | 0.00               |
| 185 | 1501                                       | 21  |           | SERVICIOS DE CAPACITACIÓN | 1,768,800.00     | 0.00           | 1,768,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,768,800.00             | 1,768,800.00          | 0.00               |
| 185 | 1601                                       | 21  |           | SERVICIOS DE CAPACITACIÓN | 3,722,400.00     | 0.00           | 3,722,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,722,400.00             | 3,722,400.00          | 0.00               |
| 185 | 1701                                       | 21  |           | SERVICIOS DE CAPACITACIÓN | 79,200.00        | 0.00           | 79,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 79,200.00                | 79,200.00             | 0.00               |
| 185 | 1801                                       | 21  |           | SERVICIOS DE CAPACITACIÓN | 1,322,200.00     | 0.00           | 1,322,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,322,200.00             | 1,322,200.00          | 0.00               |
| 185 | 2001                                       | 21  |           | SERVICIOS DE CAPACITACIÓN | 1,735,800.00     | 0.00           | 1,735,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,735,800.00             | 1,735,800.00          | 0.00               |
| 185 | 2201                                       | 21  |           | SERVICIOS DE CAPACITACIÓN | 1,346,400.00     | 0.00           | 1,346,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,346,400.00             | 1,346,400.00          | 0.00               |
|     |                                            |     |           | Total Grupo de Gasto:100  | 28,967,400.00    | 0.00           | 28,967,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,967,400.00            | 28,967,400.00         | 0.00               |
|     |                                            |     |           | Total Fuente:             | 28,967,400.00    | 0.00           | 28,967,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,967,400.00            | 28,967,400.00         | 0.00               |
|     |                                            |     |           | Total Actividad :         | 28,967,400.00    | 0.00           | 28,967,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,967,400.00            | 28,967,400.00         | 0.00               |
|     |                                            |     |           | Total Obra:               | 28,967,400.00    | 0.00           | 28,967,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,967,400.00            | 28,967,400.00         | 0.00               |
|     |                                            |     |           | Total Proyecto:           | 2,307,273,857.00 | 0.00           | 2,307,273,857.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,307,273,857.00         | 2,307,273,857.00      | 0.00               |
|     |                                            |     |           | Total Sub Programa:       | 2,307,273,857.00 | 0.00           | 2,307,273,857.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,307,273,857.00         | 2,307,273,857.00      | 0.00               |
| 04  | PRIMARIA DE ADULTOS                        |     |           |                           |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                               |     |           |                           |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |           |                           |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |           |                           |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |                                            |     |           | Total Financiamiento : 11 | 34,978,121.00    | 0.00           | 34,978,121.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,978,121.00            | 34,978,121.00         | 0.00               |
| 000 | SERVICIOS PERSONALES                       |     |           |                           |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 011 | 0101                                       | 11  |           | PERSONAL PERMANENTE       | 4,528,872.00     | 0.00           | 4,528,872.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,528,872.00             | 4,528,872.00          | 0.00               |
| 011 | 0103                                       | 11  |           | PERSONAL PERMANENTE       | 52,056.00        | 0.00           | 52,056.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0106                                       | 11  |           | PERSONAL PERMANENTE       | 208,224.00       | 0.00           | 208,224.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0108                                       | 11  |           | PERSONAL PERMANENTE       | 884,952.00       | 0.00           | 884,952.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 0109                                       | 11  |           | PERSONAL PERMANENTE       | 156,168.00       | 0.00           | 156,168.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0110                                       | 11  |           | PERSONAL PERMANENTE       | 364,392.00       | 0.00           | 364,392.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0114                                       | 11  |           | PERSONAL PERMANENTE       | 117,000.00       | 0.00           | 117,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 117,000.00               | 117,000.00            | 0.00               |
| 011 | 0115                                       | 11  |           | PERSONAL PERMANENTE       | 364,392.00       | 0.00           | 364,392.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0201                                       | 11  |           | PERSONAL PERMANENTE       | 52,056.00        | 0.00           | 52,056.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0203                                       | 11  |           | PERSONAL PERMANENTE       | 52,056.00        | 0.00           | 52,056.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0301                                       | 11  |           | PERSONAL PERMANENTE       | 156,168.00       | 0.00           | 156,168.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0312                                       | 11  |           | PERSONAL PERMANENTE       | 104,112.00       | 0.00           | 104,112.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0401                                       | 11  |           | PERSONAL PERMANENTE       | 0.00             | 0.00           | 0.00             | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0403                                       | 11  |           | PERSONAL PERMANENTE       | 0.00             | 0.00           | 0.00             | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0407                                       | 11  |           | PERSONAL PERMANENTE       | 0.00             | 0.00           | 0.00             | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0501                                       | 11  |           | PERSONAL PERMANENTE       | 156,168.00       | 0.00           | 156,168.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0502                                       | 11  |           | PERSONAL PERMANENTE       | 156,168.00       | 0.00           | 156,168.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0506                                       | 11  |           | PERSONAL PERMANENTE       | 104,112.00       | 0.00           | 104,112.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0601                                       | 11  |           | PERSONAL PERMANENTE       | 52,056.00        | 0.00           | 52,056.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0701                                       | 11  |           | PERSONAL PERMANENTE       | 104,112.00       | 0.00           | 104,112.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 696 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 011 | 0710 | 11  |           | PERSONAL PERMANENTE | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0715 | 11  |           | PERSONAL PERMANENTE | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0718 | 11  |           | PERSONAL PERMANENTE | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0719 | 11  |           | PERSONAL PERMANENTE | 156,168.00 | 0.00           | 156,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0801 | 11  |           | PERSONAL PERMANENTE | 156,168.00 | 0.00           | 156,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0901 | 11  |           | PERSONAL PERMANENTE | 260,280.00 | 0.00           | 260,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 1001 | 11  |           | PERSONAL PERMANENTE | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1008 | 11  |           | PERSONAL PERMANENTE | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1010 | 11  |           | PERSONAL PERMANENTE | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1013 | 11  |           | PERSONAL PERMANENTE | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1101 | 11  |           | PERSONAL PERMANENTE | 169,056.00 | 0.00           | 169,056.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 169,056.00               | 169,056.00            | 0.00               |
| 011 | 1102 | 11  |           | PERSONAL PERMANENTE | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1105 | 11  |           | PERSONAL PERMANENTE | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1201 | 11  |           | PERSONAL PERMANENTE | 260,280.00 | 0.00           | 260,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 1202 | 11  |           | PERSONAL PERMANENTE | 260,280.00 | 0.00           | 260,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 1204 | 11  |           | PERSONAL PERMANENTE | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1215 | 11  |           | PERSONAL PERMANENTE | 156,168.00 | 0.00           | 156,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1217 | 11  |           | PERSONAL PERMANENTE | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1221 | 11  |           | PERSONAL PERMANENTE | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1222 | 11  |           | PERSONAL PERMANENTE | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE | 208,224.00 | 0.00           | 208,224.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1401 | 11  |           | PERSONAL PERMANENTE | 208,224.00 | 0.00           | 208,224.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1406 | 11  |           | PERSONAL PERMANENTE | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1412 | 11  |           | PERSONAL PERMANENTE | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1413 | 11  |           | PERSONAL PERMANENTE | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE | 156,168.00 | 0.00           | 156,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1508 | 11  |           | PERSONAL PERMANENTE | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE | 156,168.00 | 0.00           | 156,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1604 | 11  |           | PERSONAL PERMANENTE | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1609 | 11  |           | PERSONAL PERMANENTE | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1610 | 11  |           | PERSONAL PERMANENTE | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1703 | 11  |           | PERSONAL PERMANENTE | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1707 | 11  |           | PERSONAL PERMANENTE | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1710 | 11  |           | PERSONAL PERMANENTE | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1801 | 11  |           | PERSONAL PERMANENTE | 429,336.00 | 0.00           | 429,336.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 429,336.00               | 429,336.00            | 0.00               |
| 011 | 1901 | 11  |           | PERSONAL PERMANENTE | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 2001 | 11  |           | PERSONAL PERMANENTE | 156,168.00 | 0.00           | 156,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 2004 | 11  |           | PERSONAL PERMANENTE | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 2007 | 11  |           | PERSONAL PERMANENTE | 208,224.00 | 0.00           | 208,224.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 2101 | 11  |           | PERSONAL PERMANENTE | 312,336.00 | 0.00           | 312,336.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 2201 | 11  |           | PERSONAL PERMANENTE | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 2205 | 11  |           | PERSONAL PERMANENTE | 156,168.00 | 0.00           | 156,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 697 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 424,300.00 | 0.00           | 424,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 424,300.00               | 424,300.00            | 0.00               |
| 015 | 0103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 015 | 0109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 0110 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 015 | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 44,338.00  | 0.00           | 44,338.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,338.00                | 44,338.00             | 0.00               |
| 015 | 0115 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 015 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 0312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 0502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 0506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 0710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0715 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,600.00  | 0.00           | 31,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,600.00                | 31,600.00             | 0.00               |
| 015 | 0718 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0719 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 42,600.00  | 0.00           | 42,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,600.00                | 42,600.00             | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 698 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 015 | 1008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00 | 0.00           | 26,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 1010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1013 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00 | 0.00           | 18,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 49,338.00 | 0.00           | 49,338.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,338.00                | 49,338.00             | 0.00               |
| 015 | 1102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,400.00 | 0.00           | 33,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 33,400.00                | 33,400.00             | 0.00               |
| 015 | 1202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00 | 0.00           | 25,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1221 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1222 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 17,500.00 | 0.00           | 17,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,500.00                | 17,500.00             | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00 | 0.00           | 18,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 1413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00 | 0.00           | 18,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00 | 0.00           | 26,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 699 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 82,738.00    | 0.00           | 82,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,738.00                | 82,738.00             | 0.00               |
| 015 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 2004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00    | 0.00           | 28,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,984,362.00 | 0.00           | 4,984,362.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,984,362.00             | 4,984,362.00          | 0.00               |
| 017 | 0103 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 0106 | 11  |           | DERECHOS ESCALAFONARIOS                         | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                         | 858,924.00   | 0.00           | 858,924.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 858,924.00               | 858,924.00            | 0.00               |
| 017 | 0109 | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00   | 0.00           | 195,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 0110 | 11  |           | DERECHOS ESCALAFONARIOS                         | 390,420.00   | 0.00           | 390,420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390,420.00               | 390,420.00            | 0.00               |
| 017 | 0114 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0115 | 11  |           | DERECHOS ESCALAFONARIOS                         | 442,476.00   | 0.00           | 442,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,476.00               | 442,476.00            | 0.00               |
| 017 | 0201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 0203 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 169,182.00   | 0.00           | 169,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 0312 | 11  |           | DERECHOS ESCALAFONARIOS                         | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0403 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0407 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS                         | 182,196.00   | 0.00           | 182,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 017 | 0502 | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00   | 0.00           | 195,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 0506 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0601 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0710 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0715 | 11  |           | DERECHOS ESCALAFONARIOS                         | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 0718 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 0719 | 11  |           | DERECHOS ESCALAFONARIOS                         | 182,196.00   | 0.00           | 182,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 017 | 0801 | 11  |           | DERECHOS ESCALAFONARIOS                         | 169,182.00   | 0.00           | 169,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS                         | 299,322.00   | 0.00           | 299,322.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 299,322.00               | 299,322.00            | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1008 | 11  |           | DERECHOS ESCALAFONARIOS                         | 117,126.00   | 0.00           | 117,126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 1010 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 700 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 017 | 1013 | 11  |           | DERECHOS ESCALAFONARIOS | 130,140.00 | 0.00           | 130,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS | 169,182.00 | 0.00           | 169,182.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 1102 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00  | 0.00           | 39,042.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 1105 | 11  |           | DERECHOS ESCALAFONARIOS | 65,070.00  | 0.00           | 65,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS | 325,350.00 | 0.00           | 325,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 325,350.00               | 325,350.00            | 0.00               |
| 017 | 1202 | 11  |           | DERECHOS ESCALAFONARIOS | 234,252.00 | 0.00           | 234,252.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 234,252.00               | 234,252.00            | 0.00               |
| 017 | 1204 | 11  |           | DERECHOS ESCALAFONARIOS | 65,070.00  | 0.00           | 65,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1215 | 11  |           | DERECHOS ESCALAFONARIOS | 195,210.00 | 0.00           | 195,210.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 1217 | 11  |           | DERECHOS ESCALAFONARIOS | 130,140.00 | 0.00           | 130,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 1221 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00  | 0.00           | 39,042.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 1222 | 11  |           | DERECHOS ESCALAFONARIOS | 65,070.00  | 0.00           | 65,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS | 260,280.00 | 0.00           | 260,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS | 247,266.00 | 0.00           | 247,266.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 247,266.00               | 247,266.00            | 0.00               |
| 017 | 1406 | 11  |           | DERECHOS ESCALAFONARIOS | 130,140.00 | 0.00           | 130,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 1412 | 11  |           | DERECHOS ESCALAFONARIOS | 130,140.00 | 0.00           | 130,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 1413 | 11  |           | DERECHOS ESCALAFONARIOS | 117,126.00 | 0.00           | 117,126.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS | 195,210.00 | 0.00           | 195,210.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 1508 | 11  |           | DERECHOS ESCALAFONARIOS | 117,126.00 | 0.00           | 117,126.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS | 195,210.00 | 0.00           | 195,210.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 1604 | 11  |           | DERECHOS ESCALAFONARIOS | 65,070.00  | 0.00           | 65,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1609 | 11  |           | DERECHOS ESCALAFONARIOS | 91,098.00  | 0.00           | 91,098.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,098.00                | 91,098.00             | 0.00               |
| 017 | 1610 | 11  |           | DERECHOS ESCALAFONARIOS | 130,140.00 | 0.00           | 130,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 1703 | 11  |           | DERECHOS ESCALAFONARIOS | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 1707 | 11  |           | DERECHOS ESCALAFONARIOS | 65,070.00  | 0.00           | 65,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1710 | 11  |           | DERECHOS ESCALAFONARIOS | 65,070.00  | 0.00           | 65,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS | 507,546.00 | 0.00           | 507,546.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 507,546.00               | 507,546.00            | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS | 130,140.00 | 0.00           | 130,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS | 182,196.00 | 0.00           | 182,196.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 017 | 2004 | 11  |           | DERECHOS ESCALAFONARIOS | 130,140.00 | 0.00           | 130,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 2007 | 11  |           | DERECHOS ESCALAFONARIOS | 260,280.00 | 0.00           | 260,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 2101 | 11  |           | DERECHOS ESCALAFONARIOS | 377,406.00 | 0.00           | 377,406.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 377,406.00               | 377,406.00            | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS | 65,070.00  | 0.00           | 65,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 2205 | 11  |           | DERECHOS ESCALAFONARIOS | 182,196.00 | 0.00           | 182,196.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO               | 785,526.00 | 0.00           | 785,526.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 785,526.00               | 785,526.00            | 0.00               |
| 071 | 0103 | 11  |           | AGUINALDO               | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 0106 | 11  |           | AGUINALDO               | 39,044.00  | 0.00           | 39,044.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,044.00                | 39,044.00             | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO               | 145,328.00 | 0.00           | 145,328.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,328.00               | 145,328.00            | 0.00               |
| 071 | 0109 | 11  |           | AGUINALDO               | 29,283.00  | 0.00           | 29,283.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 071 | 0110 | 11  |           | AGUINALDO               | 62,902.00  | 0.00           | 62,902.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,902.00                | 62,902.00             | 0.00               |
| 071 | 0114 | 11  |           | AGUINALDO               | 22,791.00  | 0.00           | 22,791.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,791.00                | 22,791.00             | 0.00               |
| 071 | 0115 | 11  |           | AGUINALDO               | 67,242.00  | 0.00           | 67,242.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,242.00                | 67,242.00             | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO               | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 701 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |           |                |           |                      |              |           |        |                          |                       |                    |
| 071 | 0203 | 11  | AGUINALDO |             | 9,761.00  | 0.00           | 9,761.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 0301 | 11  | AGUINALDO |             | 27,114.00 | 0.00           | 27,114.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,114.00                | 27,114.00             | 0.00               |
| 071 | 0312 | 11  | AGUINALDO |             | 17,353.00 | 0.00           | 17,353.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,353.00                | 17,353.00             | 0.00               |
| 071 | 0401 | 11  | AGUINALDO |             | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0403 | 11  | AGUINALDO |             | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0407 | 11  | AGUINALDO |             | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0501 | 11  | AGUINALDO |             | 28,198.00 | 0.00           | 28,198.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,198.00                | 28,198.00             | 0.00               |
| 071 | 0502 | 11  | AGUINALDO |             | 29,283.00 | 0.00           | 29,283.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 071 | 0506 | 11  | AGUINALDO |             | 19,522.00 | 0.00           | 19,522.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071 | 0601 | 11  | AGUINALDO |             | 10,461.00 | 0.00           | 10,461.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 071 | 0701 | 11  | AGUINALDO |             | 20,222.00 | 0.00           | 20,222.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 071 | 0710 | 11  | AGUINALDO |             | 19,522.00 | 0.00           | 19,522.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071 | 0715 | 11  | AGUINALDO |             | 19,152.00 | 0.00           | 19,152.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,152.00                | 19,152.00             | 0.00               |
| 071 | 0718 | 11  | AGUINALDO |             | 9,761.00  | 0.00           | 9,761.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 0719 | 11  | AGUINALDO |             | 30,498.00 | 0.00           | 30,498.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,498.00                | 30,498.00             | 0.00               |
| 071 | 0801 | 11  | AGUINALDO |             | 27,114.00 | 0.00           | 27,114.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,114.00                | 27,114.00             | 0.00               |
| 071 | 0901 | 11  | AGUINALDO |             | 46,636.00 | 0.00           | 46,636.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 46,636.00                | 46,636.00             | 0.00               |
| 071 | 1001 | 11  | AGUINALDO |             | 9,761.00  | 0.00           | 9,761.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 1008 | 11  | AGUINALDO |             | 19,837.00 | 0.00           | 19,837.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,837.00                | 19,837.00             | 0.00               |
| 071 | 1010 | 11  | AGUINALDO |             | 7,592.00  | 0.00           | 7,592.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 1013 | 11  | AGUINALDO |             | 20,222.00 | 0.00           | 20,222.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 071 | 1101 | 11  | AGUINALDO |             | 30,383.00 | 0.00           | 30,383.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,383.00                | 30,383.00             | 0.00               |
| 071 | 1102 | 11  | AGUINALDO |             | 7,592.00  | 0.00           | 7,592.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 1105 | 11  | AGUINALDO |             | 9,761.00  | 0.00           | 9,761.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 1201 | 11  | AGUINALDO |             | 49,505.00 | 0.00           | 49,505.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,505.00                | 49,505.00             | 0.00               |
| 071 | 1202 | 11  | AGUINALDO |             | 41,212.00 | 0.00           | 41,212.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,212.00                | 41,212.00             | 0.00               |
| 071 | 1204 | 11  | AGUINALDO |             | 9,761.00  | 0.00           | 9,761.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 1215 | 11  | AGUINALDO |             | 29,283.00 | 0.00           | 29,283.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 071 | 1217 | 11  | AGUINALDO |             | 19,522.00 | 0.00           | 19,522.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071 | 1221 | 11  | AGUINALDO |             | 7,592.00  | 0.00           | 7,592.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 1222 | 11  | AGUINALDO |             | 9,761.00  | 0.00           | 9,761.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 1301 | 11  | AGUINALDO |             | 39,044.00 | 0.00           | 39,044.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,044.00                | 39,044.00             | 0.00               |
| 071 | 1401 | 11  | AGUINALDO |             | 37,959.00 | 0.00           | 37,959.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 37,959.00                | 37,959.00             | 0.00               |
| 071 | 1406 | 11  | AGUINALDO |             | 19,522.00 | 0.00           | 19,522.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071 | 1412 | 11  | AGUINALDO |             | 20,222.00 | 0.00           | 20,222.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 071 | 1413 | 11  | AGUINALDO |             | 19,137.00 | 0.00           | 19,137.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,137.00                | 19,137.00             | 0.00               |
| 071 | 1501 | 11  | AGUINALDO |             | 29,283.00 | 0.00           | 29,283.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 071 | 1508 | 11  | AGUINALDO |             | 19,837.00 | 0.00           | 19,837.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,837.00                | 19,837.00             | 0.00               |
| 071 | 1601 | 11  | AGUINALDO |             | 29,283.00 | 0.00           | 29,283.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 071 | 1604 | 11  | AGUINALDO |             | 9,761.00  | 0.00           | 9,761.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 1609 | 11  | AGUINALDO |             | 16,268.00 | 0.00           | 16,268.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,268.00                | 16,268.00             | 0.00               |
| 071 | 1610 | 11  | AGUINALDO |             | 19,522.00 | 0.00           | 19,522.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 702 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 1703 | 11  |           | AGUINALDO                    | 17,352.00  | 0.00           | 17,352.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,352.00                | 17,352.00             | 0.00               |
| 071 | 1707 | 11  |           | AGUINALDO                    | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 1710 | 11  |           | AGUINALDO                    | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                    | 80,972.00  | 0.00           | 80,972.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,972.00                | 80,972.00             | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                    | 19,522.00  | 0.00           | 19,522.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071 | 2001 | 11  |           | AGUINALDO                    | 28,898.00  | 0.00           | 28,898.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,898.00                | 28,898.00             | 0.00               |
| 071 | 2004 | 11  |           | AGUINALDO                    | 19,522.00  | 0.00           | 19,522.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071 | 2007 | 11  |           | AGUINALDO                    | 39,744.00  | 0.00           | 39,744.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,744.00                | 39,744.00             | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                    | 57,481.00  | 0.00           | 57,481.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,481.00                | 57,481.00             | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                    | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 2205 | 11  |           | AGUINALDO                    | 28,198.00  | 0.00           | 28,198.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,198.00                | 28,198.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 792,823.00 | 0.00           | 792,823.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 792,823.00               | 792,823.00            | 0.00               |
| 072 | 0103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 0106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 39,044.00  | 0.00           | 39,044.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,044.00                | 39,044.00             | 0.00               |
| 072 | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 145,328.00 | 0.00           | 145,328.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,328.00               | 145,328.00            | 0.00               |
| 072 | 0109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 29,283.00  | 0.00           | 29,283.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 072 | 0110 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 62,902.00  | 0.00           | 62,902.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,902.00                | 62,902.00             | 0.00               |
| 072 | 0114 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 22,791.00  | 0.00           | 22,791.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,791.00                | 22,791.00             | 0.00               |
| 072 | 0115 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 67,242.00  | 0.00           | 67,242.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,242.00                | 67,242.00             | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 0203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 27,114.00  | 0.00           | 27,114.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,114.00                | 27,114.00             | 0.00               |
| 072 | 0312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,353.00  | 0.00           | 17,353.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,353.00                | 17,353.00             | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,198.00  | 0.00           | 28,198.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,198.00                | 28,198.00             | 0.00               |
| 072 | 0502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 29,283.00  | 0.00           | 29,283.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 072 | 0506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,522.00  | 0.00           | 19,522.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,461.00  | 0.00           | 10,461.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,222.00  | 0.00           | 20,222.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 072 | 0710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,522.00  | 0.00           | 19,522.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 0715 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,152.00  | 0.00           | 19,152.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,152.00                | 19,152.00             | 0.00               |
| 072 | 0718 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 0719 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 30,498.00  | 0.00           | 30,498.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,498.00                | 30,498.00             | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 27,114.00  | 0.00           | 27,114.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,114.00                | 27,114.00             | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 46,636.00  | 0.00           | 46,636.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,636.00                | 46,636.00             | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 1008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,837.00  | 0.00           | 19,837.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,837.00                | 19,837.00             | 0.00               |
| 072 | 1010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,592.00   | 0.00           | 7,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 1013 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,222.00  | 0.00           | 20,222.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 30,383.00  | 0.00           | 30,383.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,383.00                | 30,383.00             | 0.00               |
| 072 | 1102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,592.00   | 0.00           | 7,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 1105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 49,505.00  | 0.00           | 49,505.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,505.00                | 49,505.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 703 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |           |                |           |                      |              |           |        |                          |                       |                    |
| 072 | 1202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 41,212.00 | 0.00           | 41,212.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,212.00                | 41,212.00             | 0.00               |
| 072 | 1204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00  | 0.00           | 9,761.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 1215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 29,283.00 | 0.00           | 29,283.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 072 | 1217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,522.00 | 0.00           | 19,522.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 1221 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,592.00  | 0.00           | 7,592.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 1222 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00  | 0.00           | 9,761.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 39,044.00 | 0.00           | 39,044.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,044.00                | 39,044.00             | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 37,959.00 | 0.00           | 37,959.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 37,959.00                | 37,959.00             | 0.00               |
| 072 | 1406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,522.00 | 0.00           | 19,522.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 1412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,222.00 | 0.00           | 20,222.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 072 | 1413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,137.00 | 0.00           | 19,137.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,137.00                | 19,137.00             | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 29,283.00 | 0.00           | 29,283.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 072 | 1508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,837.00 | 0.00           | 19,837.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,837.00                | 19,837.00             | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 29,283.00 | 0.00           | 29,283.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 072 | 1604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00  | 0.00           | 9,761.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,268.00 | 0.00           | 16,268.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,268.00                | 16,268.00             | 0.00               |
| 072 | 1610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,522.00 | 0.00           | 19,522.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 1703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,352.00 | 0.00           | 17,352.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,352.00                | 17,352.00             | 0.00               |
| 072 | 1707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00  | 0.00           | 9,761.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 1710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00  | 0.00           | 9,761.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 80,972.00 | 0.00           | 80,972.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 80,972.00                | 80,972.00             | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,522.00 | 0.00           | 19,522.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,898.00 | 0.00           | 28,898.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,898.00                | 28,898.00             | 0.00               |
| 072 | 2004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,522.00 | 0.00           | 19,522.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 2007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 39,744.00 | 0.00           | 39,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,744.00                | 39,744.00             | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 57,481.00 | 0.00           | 57,481.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 57,481.00                | 57,481.00             | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00  | 0.00           | 9,761.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 2205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,198.00 | 0.00           | 28,198.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,198.00                | 28,198.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL              | 16,600.00 | 0.00           | 16,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,600.00                | 16,600.00             | 0.00               |
| 073 | 0103 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0106 | 11  |           | BONO VACACIONAL              | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0108 | 11  |           | BONO VACACIONAL              | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 0109 | 11  |           | BONO VACACIONAL              | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0110 | 11  |           | BONO VACACIONAL              | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0114 | 11  |           | BONO VACACIONAL              | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0115 | 11  |           | BONO VACACIONAL              | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0203 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL              | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0312 | 11  |           | BONO VACACIONAL              | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL              | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0502 | 11  |           | BONO VACACIONAL              | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 704 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |          |                |          |                      |              |           |        |                          |                       |                    |
| 073 | 0506 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0710 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0715 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0718 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0719 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1008 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1010 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1013 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1102 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1105 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1202 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1204 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1215 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1217 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1221 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1222 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1406 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1412 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1413 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1508 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1604 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1609 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1610 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1703 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1707 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1710 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL | 1,800.00 | 0.00           | 1,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2001 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 2004 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 2007 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

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| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO          | MODIFICACIONES | VIGENTE           | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|-------------------------------------------------|-------------------|----------------|-------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                 |                   |                |                   |                      |              |           |        |                          |                       |                    |
| 073                           | 2101 | 11  |           | BONO VACACIONAL                                 | 1,200.00          | 0.00           | 1,200.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                           | 2201 | 11  |           | BONO VACACIONAL                                 | 200.00            | 0.00           | 200.00            | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 2205 | 11  |           | BONO VACACIONAL                                 | 600.00            | 0.00           | 600.00            | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| Total Grupo de Gasto:000      |      |     |           |                                                 | 34,136,821.00     | 0.00           | 34,136,821.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,136,821.00            | 34,136,821.00         | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                 |                   |                |                   |                      |              |           |        |                          |                       |                    |
| 419                           | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 773,800.00        | 0.00           | 773,800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 773,800.00               | 773,800.00            | 0.00               |
| 419                           | 0108 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 67,500.00         | 0.00           | 67,500.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| Total Grupo de Gasto:400      |      |     |           |                                                 | 841,300.00        | 0.00           | 841,300.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 841,300.00               | 841,300.00            | 0.00               |
| Total Fuente:                 |      |     |           |                                                 | 34,978,121.00     | 0.00           | 34,978,121.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,978,121.00            | 34,978,121.00         | 0.00               |
| Total Financiamiento : 21     |      |     |           |                                                 | 738,640.00        | 0.00           | 738,640.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 738,640.00               | 738,640.00            | 0.00               |
| 000 SERVICIOS PERSONALES      |      |     |           |                                                 |                   |                |                   |                      |              |           |        |                          |                       |                    |
| 011                           | 0401 | 21  |           | PERSONAL PERMANENTE                             | 104,112.00        | 0.00           | 104,112.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011                           | 0403 | 21  |           | PERSONAL PERMANENTE                             | 52,056.00         | 0.00           | 52,056.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011                           | 0407 | 21  |           | PERSONAL PERMANENTE                             | 104,112.00        | 0.00           | 104,112.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 015                           | 0401 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00         | 0.00           | 18,400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015                           | 0403 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00         | 0.00           | 13,400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015                           | 0407 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00         | 0.00           | 18,400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 017                           | 0401 | 21  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00        | 0.00           | 130,140.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017                           | 0403 | 21  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00         | 0.00           | 65,070.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017                           | 0407 | 21  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00        | 0.00           | 130,140.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 071                           | 0401 | 21  |           | AGUINALDO                                       | 20,222.00         | 0.00           | 20,222.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 071                           | 0403 | 21  |           | AGUINALDO                                       | 10,461.00         | 0.00           | 10,461.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 071                           | 0407 | 21  |           | AGUINALDO                                       | 20,222.00         | 0.00           | 20,222.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 072                           | 0401 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 20,222.00         | 0.00           | 20,222.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 072                           | 0403 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 10,461.00         | 0.00           | 10,461.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 072                           | 0407 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 20,222.00         | 0.00           | 20,222.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 073                           | 0401 | 21  |           | BONO VACACIONAL                                 | 400.00            | 0.00           | 400.00            | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                           | 0403 | 21  |           | BONO VACACIONAL                                 | 200.00            | 0.00           | 200.00            | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 0407 | 21  |           | BONO VACACIONAL                                 | 400.00            | 0.00           | 400.00            | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| Total Grupo de Gasto:000      |      |     |           |                                                 | 738,640.00        | 0.00           | 738,640.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 738,640.00               | 738,640.00            | 0.00               |
| Total Fuente:                 |      |     |           |                                                 | 738,640.00        | 0.00           | 738,640.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 738,640.00               | 738,640.00            | 0.00               |
| Total Actividad :             |      |     |           |                                                 | 35,716,761.00     | 0.00           | 35,716,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,716,761.00            | 35,716,761.00         | 0.00               |
| Total Obra:                   |      |     |           |                                                 | 35,716,761.00     | 0.00           | 35,716,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,716,761.00            | 35,716,761.00         | 0.00               |
| Total Proyecto:               |      |     |           |                                                 | 35,716,761.00     | 0.00           | 35,716,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,716,761.00            | 35,716,761.00         | 0.00               |
| Total Sub Programa:           |      |     |           |                                                 | 35,716,761.00     | 0.00           | 35,716,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,716,761.00            | 35,716,761.00         | 0.00               |
| Total Programa:               |      |     |           |                                                 | 12,509,197,498.00 | 0.00           | 12,509,197,498.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,509,197,498.00        | 12,509,197,498.00     | 0.00               |

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DEL MES DE ENERO AL MES DE ENERO

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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                      | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11        | 62,308,550.00 | 0.00           | 62,308,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 62,308,550.00            | 62,308,550.00         | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES          |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 11  |           | ENERGÍA ELÉCTRICA                | 2,554,076.00  | 0.00           | 2,554,076.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,554,076.00             | 2,554,076.00          | 0.00               |
| 111 | 0102 | 11  |           | ENERGÍA ELÉCTRICA                | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111 | 0103 | 11  |           | ENERGÍA ELÉCTRICA                | 22,000.00     | 0.00           | 22,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 111 | 0104 | 11  |           | ENERGÍA ELÉCTRICA                | 43,742.00     | 0.00           | 43,742.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,742.00                | 43,742.00             | 0.00               |
| 111 | 0105 | 11  |           | ENERGÍA ELÉCTRICA                | 65,614.00     | 0.00           | 65,614.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,614.00                | 65,614.00             | 0.00               |
| 111 | 0106 | 11  |           | ENERGÍA ELÉCTRICA                | 87,486.00     | 0.00           | 87,486.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 87,486.00                | 87,486.00             | 0.00               |
| 111 | 0107 | 11  |           | ENERGÍA ELÉCTRICA                | 65,614.00     | 0.00           | 65,614.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,614.00                | 65,614.00             | 0.00               |
| 111 | 0108 | 11  |           | ENERGÍA ELÉCTRICA                | 20,540.00     | 0.00           | 20,540.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,540.00                | 20,540.00             | 0.00               |
| 111 | 0109 | 11  |           | ENERGÍA ELÉCTRICA                | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0110 | 11  |           | ENERGÍA ELÉCTRICA                | 53,000.00     | 0.00           | 53,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,000.00                | 53,000.00             | 0.00               |
| 111 | 0112 | 11  |           | ENERGÍA ELÉCTRICA                | 8,748.00      | 0.00           | 8,748.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,748.00                 | 8,748.00              | 0.00               |
| 111 | 0113 | 11  |           | ENERGÍA ELÉCTRICA                | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 0114 | 11  |           | ENERGÍA ELÉCTRICA                | 55,000.00     | 0.00           | 55,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 111 | 0115 | 11  |           | ENERGÍA ELÉCTRICA                | 211,200.00    | 0.00           | 211,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 211,200.00               | 211,200.00            | 0.00               |
| 111 | 0116 | 11  |           | ENERGÍA ELÉCTRICA                | 59,000.00     | 0.00           | 59,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 59,000.00                | 59,000.00             | 0.00               |
| 111 | 0117 | 11  |           | ENERGÍA ELÉCTRICA                | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111 | 0201 | 11  |           | ENERGÍA ELÉCTRICA                | 61,525.00     | 0.00           | 61,525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 61,525.00                | 61,525.00             | 0.00               |
| 111 | 0202 | 11  |           | ENERGÍA ELÉCTRICA                | 9,000.00      | 0.00           | 9,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111 | 0203 | 11  |           | ENERGÍA ELÉCTRICA                | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 0204 | 11  |           | ENERGÍA ELÉCTRICA                | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 0205 | 11  |           | ENERGÍA ELÉCTRICA                | 9,000.00      | 0.00           | 9,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111 | 0206 | 11  |           | ENERGÍA ELÉCTRICA                | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 0207 | 11  |           | ENERGÍA ELÉCTRICA                | 22,090.00     | 0.00           | 22,090.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,090.00                | 22,090.00             | 0.00               |
| 111 | 0208 | 11  |           | ENERGÍA ELÉCTRICA                | 7,000.00      | 0.00           | 7,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 111 | 0306 | 11  |           | ENERGÍA ELÉCTRICA                | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 0314 | 11  |           | ENERGÍA ELÉCTRICA                | 7,000.00      | 0.00           | 7,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 111 | 0315 | 11  |           | ENERGÍA ELÉCTRICA                | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 0401 | 11  |           | ENERGÍA ELÉCTRICA                | 107,934.00    | 0.00           | 107,934.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 107,934.00               | 107,934.00            | 0.00               |
| 111 | 0402 | 11  |           | ENERGÍA ELÉCTRICA                | 7,200.00      | 0.00           | 7,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 111 | 0403 | 11  |           | ENERGÍA ELÉCTRICA                | 31,662.00     | 0.00           | 31,662.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,662.00                | 31,662.00             | 0.00               |
| 111 | 0404 | 11  |           | ENERGÍA ELÉCTRICA                | 32,000.00     | 0.00           | 32,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 111 | 0406 | 11  |           | ENERGÍA ELÉCTRICA                | 72,687.00     | 0.00           | 72,687.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,687.00                | 72,687.00             | 0.00               |
| 111 | 0407 | 11  |           | ENERGÍA ELÉCTRICA                | 6,250.00      | 0.00           | 6,250.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,250.00                 | 6,250.00              | 0.00               |
| 111 | 0409 | 11  |           | ENERGÍA ELÉCTRICA                | 10,300.00     | 0.00           | 10,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,300.00                | 10,300.00             | 0.00               |
| 111 | 0411 | 11  |           | ENERGÍA ELÉCTRICA                | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 0413 | 11  |           | ENERGÍA ELÉCTRICA                | 4,600.00      | 0.00           | 4,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 111 | 0415 | 11  |           | ENERGÍA ELÉCTRICA                | 15,600.00     | 0.00           | 15,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 707 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 111 | 0416 | 11  |           | ENERGÍA ELÉCTRICA | 16,700.00  | 0.00           | 16,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,700.00                | 16,700.00             | 0.00               |
| 111 | 0501 | 11  |           | ENERGÍA ELÉCTRICA | 142,000.00 | 0.00           | 142,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,000.00               | 142,000.00            | 0.00               |
| 111 | 0502 | 11  |           | ENERGÍA ELÉCTRICA | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 111 | 0503 | 11  |           | ENERGÍA ELÉCTRICA | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 111 | 0504 | 11  |           | ENERGÍA ELÉCTRICA | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 111 | 0505 | 11  |           | ENERGÍA ELÉCTRICA | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 0506 | 11  |           | ENERGÍA ELÉCTRICA | 115,000.00 | 0.00           | 115,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 115,000.00               | 115,000.00            | 0.00               |
| 111 | 0507 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0508 | 11  |           | ENERGÍA ELÉCTRICA | 8,065.00   | 0.00           | 8,065.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,065.00                 | 8,065.00              | 0.00               |
| 111 | 0509 | 11  |           | ENERGÍA ELÉCTRICA | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 111 | 0510 | 11  |           | ENERGÍA ELÉCTRICA | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 111 | 0511 | 11  |           | ENERGÍA ELÉCTRICA | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111 | 0512 | 11  |           | ENERGÍA ELÉCTRICA | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 111 | 0513 | 11  |           | ENERGÍA ELÉCTRICA | 121,000.00 | 0.00           | 121,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 121,000.00               | 121,000.00            | 0.00               |
| 111 | 0514 | 11  |           | ENERGÍA ELÉCTRICA | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 111 | 0601 | 11  |           | ENERGÍA ELÉCTRICA | 54,500.00  | 0.00           | 54,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,500.00                | 54,500.00             | 0.00               |
| 111 | 0602 | 11  |           | ENERGÍA ELÉCTRICA | 32,500.00  | 0.00           | 32,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,500.00                | 32,500.00             | 0.00               |
| 111 | 0603 | 11  |           | ENERGÍA ELÉCTRICA | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 111 | 0604 | 11  |           | ENERGÍA ELÉCTRICA | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 0605 | 11  |           | ENERGÍA ELÉCTRICA | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 0606 | 11  |           | ENERGÍA ELÉCTRICA | 6,500.00   | 0.00           | 6,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,500.00                 | 6,500.00              | 0.00               |
| 111 | 0607 | 11  |           | ENERGÍA ELÉCTRICA | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 111 | 0608 | 11  |           | ENERGÍA ELÉCTRICA | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111 | 0609 | 11  |           | ENERGÍA ELÉCTRICA | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 0610 | 11  |           | ENERGÍA ELÉCTRICA | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 0611 | 11  |           | ENERGÍA ELÉCTRICA | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 111 | 0612 | 11  |           | ENERGÍA ELÉCTRICA | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 111 | 0613 | 11  |           | ENERGÍA ELÉCTRICA | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 0614 | 11  |           | ENERGÍA ELÉCTRICA | 26,000.00  | 0.00           | 26,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 111 | 0701 | 11  |           | ENERGÍA ELÉCTRICA | 43,143.00  | 0.00           | 43,143.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,143.00                | 43,143.00             | 0.00               |
| 111 | 0702 | 11  |           | ENERGÍA ELÉCTRICA | 5,297.00   | 0.00           | 5,297.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,297.00                 | 5,297.00              | 0.00               |
| 111 | 0703 | 11  |           | ENERGÍA ELÉCTRICA | 2,448.00   | 0.00           | 2,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,448.00                 | 2,448.00              | 0.00               |
| 111 | 0704 | 11  |           | ENERGÍA ELÉCTRICA | 21,921.00  | 0.00           | 21,921.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,921.00                | 21,921.00             | 0.00               |
| 111 | 0705 | 11  |           | ENERGÍA ELÉCTRICA | 623.00     | 0.00           | 623.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 623.00                   | 623.00                | 0.00               |
| 111 | 0706 | 11  |           | ENERGÍA ELÉCTRICA | 914.00     | 0.00           | 914.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 914.00                   | 914.00                | 0.00               |
| 111 | 0708 | 11  |           | ENERGÍA ELÉCTRICA | 1,046.00   | 0.00           | 1,046.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,046.00                 | 1,046.00              | 0.00               |
| 111 | 0713 | 11  |           | ENERGÍA ELÉCTRICA | 3,079.00   | 0.00           | 3,079.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,079.00                 | 3,079.00              | 0.00               |
| 111 | 0801 | 11  |           | ENERGÍA ELÉCTRICA | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111 | 0802 | 11  |           | ENERGÍA ELÉCTRICA | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 0803 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0804 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0805 | 11  |           | ENERGÍA ELÉCTRICA | 24,800.00  | 0.00           | 24,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,800.00                | 24,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 708 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 111 | 0806 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0807 | 11  |           | ENERGÍA ELÉCTRICA | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0808 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0901 | 11  |           | ENERGÍA ELÉCTRICA | 100,000.00 | 0.00           | 100,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 111 | 0902 | 11  |           | ENERGÍA ELÉCTRICA | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111 | 0904 | 11  |           | ENERGÍA ELÉCTRICA | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 111 | 0905 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 0906 | 11  |           | ENERGÍA ELÉCTRICA | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 0912 | 11  |           | ENERGÍA ELÉCTRICA | 4,900.00   | 0.00           | 4,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,900.00                 | 4,900.00              | 0.00               |
| 111 | 0914 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0920 | 11  |           | ENERGÍA ELÉCTRICA | 190,000.00 | 0.00           | 190,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 190,000.00               | 190,000.00            | 0.00               |
| 111 | 0921 | 11  |           | ENERGÍA ELÉCTRICA | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 1001 | 11  |           | ENERGÍA ELÉCTRICA | 109,800.00 | 0.00           | 109,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,800.00               | 109,800.00            | 0.00               |
| 111 | 1002 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1004 | 11  |           | ENERGÍA ELÉCTRICA | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 111 | 1005 | 11  |           | ENERGÍA ELÉCTRICA | 2,300.00   | 0.00           | 2,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,300.00                 | 2,300.00              | 0.00               |
| 111 | 1006 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1007 | 11  |           | ENERGÍA ELÉCTRICA | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 111 | 1009 | 11  |           | ENERGÍA ELÉCTRICA | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 1010 | 11  |           | ENERGÍA ELÉCTRICA | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 111 | 1013 | 11  |           | ENERGÍA ELÉCTRICA | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 1014 | 11  |           | ENERGÍA ELÉCTRICA | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 1016 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1017 | 11  |           | ENERGÍA ELÉCTRICA | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 1019 | 11  |           | ENERGÍA ELÉCTRICA | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 1021 | 11  |           | ENERGÍA ELÉCTRICA | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 1101 | 11  |           | ENERGÍA ELÉCTRICA | 71,000.00  | 0.00           | 71,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,000.00                | 71,000.00             | 0.00               |
| 111 | 1102 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1103 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1104 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1105 | 11  |           | ENERGÍA ELÉCTRICA | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111 | 1106 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1107 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1108 | 11  |           | ENERGÍA ELÉCTRICA | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 1109 | 11  |           | ENERGÍA ELÉCTRICA | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111 | 1201 | 11  |           | ENERGÍA ELÉCTRICA | 96,000.00  | 0.00           | 96,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 111 | 1202 | 11  |           | ENERGÍA ELÉCTRICA | 96,000.00  | 0.00           | 96,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 111 | 1203 | 11  |           | ENERGÍA ELÉCTRICA | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111 | 1204 | 11  |           | ENERGÍA ELÉCTRICA | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111 | 1205 | 11  |           | ENERGÍA ELÉCTRICA | 9,600.00   | 0.00           | 9,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 111 | 1206 | 11  |           | ENERGÍA ELÉCTRICA | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 111 | 1207 | 11  |           | ENERGÍA ELÉCTRICA | 8,400.00   | 0.00           | 8,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 709 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 111 | 1208 | 11  |           | ENERGÍA ELÉCTRICA | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 111 | 1209 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1210 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1211 | 11  |           | ENERGÍA ELÉCTRICA | 12,000.00 | 0.00           | 12,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 1212 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1213 | 11  |           | ENERGÍA ELÉCTRICA | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 111 | 1214 | 11  |           | ENERGÍA ELÉCTRICA | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 111 | 1215 | 11  |           | ENERGÍA ELÉCTRICA | 31,200.00 | 0.00           | 31,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,200.00                | 31,200.00             | 0.00               |
| 111 | 1216 | 11  |           | ENERGÍA ELÉCTRICA | 7,200.00  | 0.00           | 7,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 111 | 1218 | 11  |           | ENERGÍA ELÉCTRICA | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111 | 1219 | 11  |           | ENERGÍA ELÉCTRICA | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 111 | 1222 | 11  |           | ENERGÍA ELÉCTRICA | 16,800.00 | 0.00           | 16,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 111 | 1223 | 11  |           | ENERGÍA ELÉCTRICA | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111 | 1224 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1225 | 11  |           | ENERGÍA ELÉCTRICA | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111 | 1226 | 11  |           | ENERGÍA ELÉCTRICA | 8,400.00  | 0.00           | 8,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 111 | 1227 | 11  |           | ENERGÍA ELÉCTRICA | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 111 | 1228 | 11  |           | ENERGÍA ELÉCTRICA | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 111 | 1229 | 11  |           | ENERGÍA ELÉCTRICA | 7,200.00  | 0.00           | 7,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 111 | 1230 | 11  |           | ENERGÍA ELÉCTRICA | 11,400.00 | 0.00           | 11,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 111 | 1301 | 11  |           | ENERGÍA ELÉCTRICA | 80,000.00 | 0.00           | 80,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 111 | 1302 | 11  |           | ENERGÍA ELÉCTRICA | 25,000.00 | 0.00           | 25,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 1303 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1304 | 11  |           | ENERGÍA ELÉCTRICA | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111 | 1306 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1307 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1308 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1309 | 11  |           | ENERGÍA ELÉCTRICA | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 1310 | 11  |           | ENERGÍA ELÉCTRICA | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 1312 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1315 | 11  |           | ENERGÍA ELÉCTRICA | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 1317 | 11  |           | ENERGÍA ELÉCTRICA | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 1318 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1322 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1326 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1327 | 11  |           | ENERGÍA ELÉCTRICA | 3,300.00  | 0.00           | 3,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 111 | 1329 | 11  |           | ENERGÍA ELÉCTRICA | 1,100.00  | 0.00           | 1,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 111 | 1330 | 11  |           | ENERGÍA ELÉCTRICA | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 1332 | 11  |           | ENERGÍA ELÉCTRICA | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 1401 | 11  |           | ENERGÍA ELÉCTRICA | 73,100.00 | 0.00           | 73,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 73,100.00                | 73,100.00             | 0.00               |
| 111 | 1403 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1405 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 710 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 111 | 1406 | 11  |           | ENERGÍA ELÉCTRICA | 67,045.00  | 0.00           | 67,045.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,045.00                | 67,045.00             | 0.00               |
| 111 | 1407 | 11  |           | ENERGÍA ELÉCTRICA | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111 | 1409 | 11  |           | ENERGÍA ELÉCTRICA | 3,500.00   | 0.00           | 3,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 111 | 1410 | 11  |           | ENERGÍA ELÉCTRICA | 16,500.00  | 0.00           | 16,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,500.00                | 16,500.00             | 0.00               |
| 111 | 1411 | 11  |           | ENERGÍA ELÉCTRICA | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 111 | 1412 | 11  |           | ENERGÍA ELÉCTRICA | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 111 | 1413 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1416 | 11  |           | ENERGÍA ELÉCTRICA | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 1417 | 11  |           | ENERGÍA ELÉCTRICA | 3,800.00   | 0.00           | 3,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 111 | 1419 | 11  |           | ENERGÍA ELÉCTRICA | 8,900.00   | 0.00           | 8,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,900.00                 | 8,900.00              | 0.00               |
| 111 | 1421 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1501 | 11  |           | ENERGÍA ELÉCTRICA | 96,000.00  | 0.00           | 96,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 111 | 1502 | 11  |           | ENERGÍA ELÉCTRICA | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 1503 | 11  |           | ENERGÍA ELÉCTRICA | 26,000.00  | 0.00           | 26,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 111 | 1504 | 11  |           | ENERGÍA ELÉCTRICA | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 1505 | 11  |           | ENERGÍA ELÉCTRICA | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 111 | 1506 | 11  |           | ENERGÍA ELÉCTRICA | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 111 | 1507 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1508 | 11  |           | ENERGÍA ELÉCTRICA | 6,800.00   | 0.00           | 6,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| 111 | 1601 | 11  |           | ENERGÍA ELÉCTRICA | 80,000.00  | 0.00           | 80,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 111 | 1602 | 11  |           | ENERGÍA ELÉCTRICA | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 1603 | 11  |           | ENERGÍA ELÉCTRICA | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 111 | 1609 | 11  |           | ENERGÍA ELÉCTRICA | 85,000.00  | 0.00           | 85,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,000.00                | 85,000.00             | 0.00               |
| 111 | 1610 | 11  |           | ENERGÍA ELÉCTRICA | 17,000.00  | 0.00           | 17,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 111 | 1612 | 11  |           | ENERGÍA ELÉCTRICA | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 111 | 1613 | 11  |           | ENERGÍA ELÉCTRICA | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 111 | 1614 | 11  |           | ENERGÍA ELÉCTRICA | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 1615 | 11  |           | ENERGÍA ELÉCTRICA | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111 | 1616 | 11  |           | ENERGÍA ELÉCTRICA | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 1617 | 11  |           | ENERGÍA ELÉCTRICA | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 111 | 1701 | 11  |           | ENERGÍA ELÉCTRICA | 350,000.00 | 0.00           | 350,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 350,000.00               | 350,000.00            | 0.00               |
| 111 | 1801 | 11  |           | ENERGÍA ELÉCTRICA | 63,000.00  | 0.00           | 63,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,000.00                | 63,000.00             | 0.00               |
| 111 | 1802 | 11  |           | ENERGÍA ELÉCTRICA | 59,000.00  | 0.00           | 59,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,000.00                | 59,000.00             | 0.00               |
| 111 | 1803 | 11  |           | ENERGÍA ELÉCTRICA | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111 | 1804 | 11  |           | ENERGÍA ELÉCTRICA | 62,000.00  | 0.00           | 62,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,000.00                | 62,000.00             | 0.00               |
| 111 | 1805 | 11  |           | ENERGÍA ELÉCTRICA | 61,000.00  | 0.00           | 61,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,000.00                | 61,000.00             | 0.00               |
| 111 | 1901 | 11  |           | ENERGÍA ELÉCTRICA | 115,000.00 | 0.00           | 115,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 115,000.00               | 115,000.00            | 0.00               |
| 111 | 1902 | 11  |           | ENERGÍA ELÉCTRICA | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111 | 1903 | 11  |           | ENERGÍA ELÉCTRICA | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111 | 1904 | 11  |           | ENERGÍA ELÉCTRICA | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 1905 | 11  |           | ENERGÍA ELÉCTRICA | 45,000.00  | 0.00           | 45,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 111 | 1906 | 11  |           | ENERGÍA ELÉCTRICA | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 711 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 1907 | 11  |           | ENERGÍA ELÉCTRICA | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111 | 1908 | 11  |           | ENERGÍA ELÉCTRICA | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 1909 | 11  |           | ENERGÍA ELÉCTRICA | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 1910 | 11  |           | ENERGÍA ELÉCTRICA | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 1911 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 2001 | 11  |           | ENERGÍA ELÉCTRICA | 245,800.00   | 0.00           | 245,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 245,800.00               | 245,800.00            | 0.00               |
| 111 | 2002 | 11  |           | ENERGÍA ELÉCTRICA | 2,800.00     | 0.00           | 2,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 111 | 2003 | 11  |           | ENERGÍA ELÉCTRICA | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 111 | 2004 | 11  |           | ENERGÍA ELÉCTRICA | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 111 | 2005 | 11  |           | ENERGÍA ELÉCTRICA | 27,692.00    | 0.00           | 27,692.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,692.00                | 27,692.00             | 0.00               |
| 111 | 2006 | 11  |           | ENERGÍA ELÉCTRICA | 20,500.00    | 0.00           | 20,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,500.00                | 20,500.00             | 0.00               |
| 111 | 2007 | 11  |           | ENERGÍA ELÉCTRICA | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111 | 2009 | 11  |           | ENERGÍA ELÉCTRICA | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 111 | 2010 | 11  |           | ENERGÍA ELÉCTRICA | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 2011 | 11  |           | ENERGÍA ELÉCTRICA | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 111 | 2101 | 11  |           | ENERGÍA ELÉCTRICA | 70,000.00    | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 111 | 2102 | 11  |           | ENERGÍA ELÉCTRICA | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111 | 2103 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 2104 | 11  |           | ENERGÍA ELÉCTRICA | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 2105 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 2106 | 11  |           | ENERGÍA ELÉCTRICA | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 2107 | 11  |           | ENERGÍA ELÉCTRICA | 9,700.00     | 0.00           | 9,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,700.00                 | 9,700.00              | 0.00               |
| 111 | 2201 | 11  |           | ENERGÍA ELÉCTRICA | 58,000.00    | 0.00           | 58,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000.00                | 58,000.00             | 0.00               |
| 111 | 2202 | 11  |           | ENERGÍA ELÉCTRICA | 24,800.00    | 0.00           | 24,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,800.00                | 24,800.00             | 0.00               |
| 111 | 2203 | 11  |           | ENERGÍA ELÉCTRICA | 24,500.00    | 0.00           | 24,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,500.00                | 24,500.00             | 0.00               |
| 111 | 2204 | 11  |           | ENERGÍA ELÉCTRICA | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 2205 | 11  |           | ENERGÍA ELÉCTRICA | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 2206 | 11  |           | ENERGÍA ELÉCTRICA | 7,500.00     | 0.00           | 7,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 111 | 2207 | 11  |           | ENERGÍA ELÉCTRICA | 7,500.00     | 0.00           | 7,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 111 | 2208 | 11  |           | ENERGÍA ELÉCTRICA | 9,500.00     | 0.00           | 9,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |
| 111 | 2210 | 11  |           | ENERGÍA ELÉCTRICA | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 2211 | 11  |           | ENERGÍA ELÉCTRICA | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 2212 | 11  |           | ENERGÍA ELÉCTRICA | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 111 | 2213 | 11  |           | ENERGÍA ELÉCTRICA | 9,100.00     | 0.00           | 9,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,100.00                 | 9,100.00              | 0.00               |
| 111 | 2214 | 11  |           | ENERGÍA ELÉCTRICA | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 2215 | 11  |           | ENERGÍA ELÉCTRICA | 7,500.00     | 0.00           | 7,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 111 | 2216 | 11  |           | ENERGÍA ELÉCTRICA | 7,500.00     | 0.00           | 7,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 111 | 2217 | 11  |           | ENERGÍA ELÉCTRICA | 7,500.00     | 0.00           | 7,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 112 | 0101 | 11  |           | AGUA              | 2,123,993.00 | 0.00           | 2,123,993.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,123,993.00             | 2,123,993.00          | 0.00               |
| 112 | 0108 | 11  |           | AGUA              | 13,000.00    | 0.00           | 13,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 112 | 0109 | 11  |           | AGUA              | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 112 | 0115 | 11  |           | AGUA              | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 712 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 112 | 0501 | 11  | AGUA      |             | 900.00     | 0.00           | 900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 112 | 0701 | 11  | AGUA      |             | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 112 | 0901 | 11  | AGUA      |             | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 112 | 1001 | 11  | AGUA      |             | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 112 | 1101 | 11  | AGUA      |             | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 112 | 1406 | 11  | AGUA      |             | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 112 | 1501 | 11  | AGUA      |             | 900.00     | 0.00           | 900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 112 | 1701 | 11  | AGUA      |             | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 112 | 1901 | 11  | AGUA      |             | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 113 | 0101 | 11  | TELEFONÍA |             | 820,895.00 | 0.00           | 820,895.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 820,895.00               | 820,895.00            | 0.00               |
| 113 | 0102 | 11  | TELEFONÍA |             | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 113 | 0103 | 11  | TELEFONÍA |             | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 113 | 0104 | 11  | TELEFONÍA |             | 16,233.00  | 0.00           | 16,233.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,233.00                | 16,233.00             | 0.00               |
| 113 | 0105 | 11  | TELEFONÍA |             | 16,233.00  | 0.00           | 16,233.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,233.00                | 16,233.00             | 0.00               |
| 113 | 0106 | 11  | TELEFONÍA |             | 32,466.00  | 0.00           | 32,466.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,466.00                | 32,466.00             | 0.00               |
| 113 | 0107 | 11  | TELEFONÍA |             | 9,739.00   | 0.00           | 9,739.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,739.00                 | 9,739.00              | 0.00               |
| 113 | 0108 | 11  | TELEFONÍA |             | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113 | 0109 | 11  | TELEFONÍA |             | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 0110 | 11  | TELEFONÍA |             | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113 | 0111 | 11  | TELEFONÍA |             | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 0113 | 11  | TELEFONÍA |             | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 113 | 0114 | 11  | TELEFONÍA |             | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 113 | 0115 | 11  | TELEFONÍA |             | 65,000.00  | 0.00           | 65,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 113 | 0116 | 11  | TELEFONÍA |             | 19,700.00  | 0.00           | 19,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,700.00                | 19,700.00             | 0.00               |
| 113 | 0117 | 11  | TELEFONÍA |             | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 113 | 0201 | 11  | TELEFONÍA |             | 13,681.00  | 0.00           | 13,681.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,681.00                | 13,681.00             | 0.00               |
| 113 | 0203 | 11  | TELEFONÍA |             | 4,119.00   | 0.00           | 4,119.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,119.00                 | 4,119.00              | 0.00               |
| 113 | 0205 | 11  | TELEFONÍA |             | 5,185.00   | 0.00           | 5,185.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,185.00                 | 5,185.00              | 0.00               |
| 113 | 0206 | 11  | TELEFONÍA |             | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 0207 | 11  | TELEFONÍA |             | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113 | 0301 | 11  | TELEFONÍA |             | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 113 | 0304 | 11  | TELEFONÍA |             | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 0308 | 11  | TELEFONÍA |             | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 0401 | 11  | TELEFONÍA |             | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 113 | 0403 | 11  | TELEFONÍA |             | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 113 | 0404 | 11  | TELEFONÍA |             | 5,400.00   | 0.00           | 5,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 113 | 0406 | 11  | TELEFONÍA |             | 6,667.00   | 0.00           | 6,667.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,667.00                 | 6,667.00              | 0.00               |
| 113 | 0415 | 11  | TELEFONÍA |             | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 0501 | 11  | TELEFONÍA |             | 21,384.00  | 0.00           | 21,384.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,384.00                | 21,384.00             | 0.00               |
| 113 | 0502 | 11  | TELEFONÍA |             | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 113 | 0506 | 11  | TELEFONÍA |             | 14,386.00  | 0.00           | 14,386.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,386.00                | 14,386.00             | 0.00               |
| 113 | 0508 | 11  | TELEFONÍA |             | 7,193.00   | 0.00           | 7,193.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,193.00                 | 7,193.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 713 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |           |                |           |                      |              |           |        |                          |                       |                    |
| 113 | 0509 | 11  | TELEFONÍA |             | 7,193.00  | 0.00           | 7,193.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,193.00                 | 7,193.00              | 0.00               |
| 113 | 0513 | 11  | TELEFONÍA |             | 7,193.00  | 0.00           | 7,193.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,193.00                 | 7,193.00              | 0.00               |
| 113 | 0514 | 11  | TELEFONÍA |             | 14,386.00 | 0.00           | 14,386.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,386.00                | 14,386.00             | 0.00               |
| 113 | 0601 | 11  | TELEFONÍA |             | 13,000.00 | 0.00           | 13,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 113 | 0602 | 11  | TELEFONÍA |             | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113 | 0605 | 11  | TELEFONÍA |             | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 113 | 0606 | 11  | TELEFONÍA |             | 3,300.00  | 0.00           | 3,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 113 | 0608 | 11  | TELEFONÍA |             | 7,800.00  | 0.00           | 7,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 113 | 0609 | 11  | TELEFONÍA |             | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 113 | 0613 | 11  | TELEFONÍA |             | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 113 | 0614 | 11  | TELEFONÍA |             | 14,500.00 | 0.00           | 14,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,500.00                | 14,500.00             | 0.00               |
| 113 | 0701 | 11  | TELEFONÍA |             | 32,024.00 | 0.00           | 32,024.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,024.00                | 32,024.00             | 0.00               |
| 113 | 0704 | 11  | TELEFONÍA |             | 11,363.00 | 0.00           | 11,363.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,363.00                | 11,363.00             | 0.00               |
| 113 | 0705 | 11  | TELEFONÍA |             | 4,355.00  | 0.00           | 4,355.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,355.00                 | 4,355.00              | 0.00               |
| 113 | 0706 | 11  | TELEFONÍA |             | 3,871.00  | 0.00           | 3,871.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,871.00                 | 3,871.00              | 0.00               |
| 113 | 0709 | 11  | TELEFONÍA |             | 7,259.00  | 0.00           | 7,259.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,259.00                 | 7,259.00              | 0.00               |
| 113 | 0710 | 11  | TELEFONÍA |             | 10,889.00 | 0.00           | 10,889.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,889.00                | 10,889.00             | 0.00               |
| 113 | 0719 | 11  | TELEFONÍA |             | 2,368.00  | 0.00           | 2,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,368.00                 | 2,368.00              | 0.00               |
| 113 | 0801 | 11  | TELEFONÍA |             | 16,000.00 | 0.00           | 16,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 113 | 0901 | 11  | TELEFONÍA |             | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 0902 | 11  | TELEFONÍA |             | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 0904 | 11  | TELEFONÍA |             | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 113 | 0920 | 11  | TELEFONÍA |             | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 1001 | 11  | TELEFONÍA |             | 12,000.00 | 0.00           | 12,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 113 | 1002 | 11  | TELEFONÍA |             | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1006 | 11  | TELEFONÍA |             | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1009 | 11  | TELEFONÍA |             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1010 | 11  | TELEFONÍA |             | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1014 | 11  | TELEFONÍA |             | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1016 | 11  | TELEFONÍA |             | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1020 | 11  | TELEFONÍA |             | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1021 | 11  | TELEFONÍA |             | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1101 | 11  | TELEFONÍA |             | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 1105 | 11  | TELEFONÍA |             | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 113 | 1201 | 11  | TELEFONÍA |             | 11,812.00 | 0.00           | 11,812.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,812.00                | 11,812.00             | 0.00               |
| 113 | 1202 | 11  | TELEFONÍA |             | 10,188.00 | 0.00           | 10,188.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,188.00                | 10,188.00             | 0.00               |
| 113 | 1301 | 11  | TELEFONÍA |             | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 1302 | 11  | TELEFONÍA |             | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 1401 | 11  | TELEFONÍA |             | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113 | 1406 | 11  | TELEFONÍA |             | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113 | 1412 | 11  | TELEFONÍA |             | 1,455.00  | 0.00           | 1,455.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,455.00                 | 1,455.00              | 0.00               |
| 113 | 1416 | 11  | TELEFONÍA |             | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 714 DE 2,524  
FECHA : 9/01/2025  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                                              | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|--------------------------------------------------------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                                                        |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 113 | 1501 | 11  | TELEFONÍA                                              |             | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113 | 1507 | 11  | TELEFONÍA                                              |             | 2,700.00   | 0.00           | 2,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 113 | 1601 | 11  | TELEFONÍA                                              |             | 29,000.00  | 0.00           | 29,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,000.00                | 29,000.00             | 0.00               |
| 113 | 1603 | 11  | TELEFONÍA                                              |             | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 113 | 1609 | 11  | TELEFONÍA                                              |             | 11,400.00  | 0.00           | 11,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 113 | 1701 | 11  | TELEFONÍA                                              |             | 25,600.00  | 0.00           | 25,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,600.00                | 25,600.00             | 0.00               |
| 113 | 1801 | 11  | TELEFONÍA                                              |             | 27,800.00  | 0.00           | 27,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,800.00                | 27,800.00             | 0.00               |
| 113 | 1805 | 11  | TELEFONÍA                                              |             | 27,800.00  | 0.00           | 27,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,800.00                | 27,800.00             | 0.00               |
| 113 | 1901 | 11  | TELEFONÍA                                              |             | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 113 | 1902 | 11  | TELEFONÍA                                              |             | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113 | 1903 | 11  | TELEFONÍA                                              |             | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113 | 1904 | 11  | TELEFONÍA                                              |             | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 1905 | 11  | TELEFONÍA                                              |             | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 1906 | 11  | TELEFONÍA                                              |             | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113 | 1907 | 11  | TELEFONÍA                                              |             | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113 | 1908 | 11  | TELEFONÍA                                              |             | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113 | 1909 | 11  | TELEFONÍA                                              |             | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113 | 1910 | 11  | TELEFONÍA                                              |             | 9,300.00   | 0.00           | 9,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,300.00                 | 9,300.00              | 0.00               |
| 113 | 1911 | 11  | TELEFONÍA                                              |             | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 2001 | 11  | TELEFONÍA                                              |             | 13,392.00  | 0.00           | 13,392.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,392.00                | 13,392.00             | 0.00               |
| 113 | 2004 | 11  | TELEFONÍA                                              |             | 5,184.00   | 0.00           | 5,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 113 | 2005 | 11  | TELEFONÍA                                              |             | 2,928.00   | 0.00           | 2,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,928.00                 | 2,928.00              | 0.00               |
| 113 | 2007 | 11  | TELEFONÍA                                              |             | 8,364.00   | 0.00           | 8,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,364.00                 | 8,364.00              | 0.00               |
| 113 | 2009 | 11  | TELEFONÍA                                              |             | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 113 | 2011 | 11  | TELEFONÍA                                              |             | 4,932.00   | 0.00           | 4,932.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,932.00                 | 4,932.00              | 0.00               |
| 113 | 2106 | 11  | TELEFONÍA                                              |             | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 115 | 0101 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 433,922.00 | 0.00           | 433,922.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 433,922.00               | 433,922.00            | 0.00               |
| 115 | 0105 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 41,064.00  | 0.00           | 41,064.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,064.00                | 41,064.00             | 0.00               |
| 115 | 0106 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 1,762.00   | 0.00           | 1,762.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,762.00                 | 1,762.00              | 0.00               |
| 115 | 0107 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 8,813.00   | 0.00           | 8,813.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,813.00                 | 8,813.00              | 0.00               |
| 115 | 0108 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 115 | 0109 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 115 | 0110 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 115 | 0601 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 5,500.00   | 0.00           | 5,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 115 | 1101 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 115 | 1406 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |             | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |

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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|--------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 115                          | 1601 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 6,500.00      | 0.00           | 6,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,500.00                 | 6,500.00              | 0.00               |
| 115                          | 1901 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 151                          | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                   | 312,000.00    | 0.00           | 312,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,000.00               | 312,000.00            | 0.00               |
| 151                          | 0108 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                   | 419,760.00    | 0.00           | 419,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 419,760.00               | 419,760.00            | 0.00               |
| 151                          | 0110 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                   | 42,000.00     | 0.00           | 42,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 151                          | 1301 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                   | 54,000.00     | 0.00           | 54,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                        | 13,797,800.00 | 0.00           | 13,797,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,797,800.00            | 13,797,800.00         | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 232                          | 1501 | 11  |           | ACABADOS TEXTILES                                      | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232                          | 1503 | 11  |           | ACABADOS TEXTILES                                      | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232                          | 1504 | 11  |           | ACABADOS TEXTILES                                      | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232                          | 1506 | 11  |           | ACABADOS TEXTILES                                      | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232                          | 1508 | 11  |           | ACABADOS TEXTILES                                      | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 241                          | 0101 | 11  |           | PAPEL DE ESCRITORIO                                    | 34,188.00     | 0.00           | 34,188.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,188.00                | 34,188.00             | 0.00               |
| 241                          | 0104 | 11  |           | PAPEL DE ESCRITORIO                                    | 2,886.00      | 0.00           | 2,886.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,886.00                 | 2,886.00              | 0.00               |
| 241                          | 0105 | 11  |           | PAPEL DE ESCRITORIO                                    | 1,170.00      | 0.00           | 1,170.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,170.00                 | 1,170.00              | 0.00               |
| 241                          | 0106 | 11  |           | PAPEL DE ESCRITORIO                                    | 16,926.00     | 0.00           | 16,926.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,926.00                | 16,926.00             | 0.00               |
| 241                          | 0107 | 11  |           | PAPEL DE ESCRITORIO                                    | 1,014.00      | 0.00           | 1,014.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,014.00                 | 1,014.00              | 0.00               |
| 241                          | 0108 | 11  |           | PAPEL DE ESCRITORIO                                    | 638.00        | 0.00           | 638.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 638.00                   | 638.00                | 0.00               |
| 241                          | 0109 | 11  |           | PAPEL DE ESCRITORIO                                    | 1,740.00      | 0.00           | 1,740.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,740.00                 | 1,740.00              | 0.00               |
| 241                          | 0110 | 11  |           | PAPEL DE ESCRITORIO                                    | 29.00         | 0.00           | 29.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 29.00                    | 29.00                 | 0.00               |
| 241                          | 0114 | 11  |           | PAPEL DE ESCRITORIO                                    | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 241                          | 0115 | 11  |           | PAPEL DE ESCRITORIO                                    | 6,250.00      | 0.00           | 6,250.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,250.00                 | 6,250.00              | 0.00               |
| 241                          | 0117 | 11  |           | PAPEL DE ESCRITORIO                                    | 335.00        | 0.00           | 335.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 335.00                   | 335.00                | 0.00               |
| 241                          | 0304 | 11  |           | PAPEL DE ESCRITORIO                                    | 4,350.00      | 0.00           | 4,350.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,350.00                 | 4,350.00              | 0.00               |
| 241                          | 0604 | 11  |           | PAPEL DE ESCRITORIO                                    | 14,150.00     | 0.00           | 14,150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,150.00                | 14,150.00             | 0.00               |
| 241                          | 0613 | 11  |           | PAPEL DE ESCRITORIO                                    | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 241                          | 0710 | 11  |           | PAPEL DE ESCRITORIO                                    | 3,311.00      | 0.00           | 3,311.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,311.00                 | 3,311.00              | 0.00               |
| 241                          | 1101 | 11  |           | PAPEL DE ESCRITORIO                                    | 4,125.00      | 0.00           | 4,125.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,125.00                 | 4,125.00              | 0.00               |
| 241                          | 1107 | 11  |           | PAPEL DE ESCRITORIO                                    | 2,475.00      | 0.00           | 2,475.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,475.00                 | 2,475.00              | 0.00               |
| 241                          | 1108 | 11  |           | PAPEL DE ESCRITORIO                                    | 3,750.00      | 0.00           | 3,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,750.00                 | 3,750.00              | 0.00               |
| 241                          | 1201 | 11  |           | PAPEL DE ESCRITORIO                                    | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 241                          | 1207 | 11  |           | PAPEL DE ESCRITORIO                                    | 4,600.00      | 0.00           | 4,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 241                          | 1209 | 11  |           | PAPEL DE ESCRITORIO                                    | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 241                          | 1212 | 11  |           | PAPEL DE ESCRITORIO                                    | 1,320.00      | 0.00           | 1,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 241                          | 1213 | 11  |           | PAPEL DE ESCRITORIO                                    | 1,320.00      | 0.00           | 1,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 241                          | 1214 | 11  |           | PAPEL DE ESCRITORIO                                    | 3,600.00      | 0.00           | 3,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 241                          | 1301 | 11  |           | PAPEL DE ESCRITORIO                                    | 2,100.00      | 0.00           | 2,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 241                          | 1303 | 11  |           | PAPEL DE ESCRITORIO                                    | 350.00        | 0.00           | 350.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 241                          | 1307 | 11  |           | PAPEL DE ESCRITORIO                                    | 2,950.00      | 0.00           | 2,950.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,950.00                 | 2,950.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 716 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1325 | 11  |           | PAPEL DE ESCRITORIO         | 1,150.00     | 0.00           | 1,150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,150.00                 | 1,150.00              | 0.00               |
| 241 | 1327 | 11  |           | PAPEL DE ESCRITORIO         | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241 | 1331 | 11  |           | PAPEL DE ESCRITORIO         | 2,100.00     | 0.00           | 2,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 241 | 1705 | 11  |           | PAPEL DE ESCRITORIO         | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 9,003,598.00 | 0.00           | 9,003,598.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,003,598.00             | 9,003,598.00          | 0.00               |
| 243 | 0114 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 0115 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 3,480.00     | 0.00           | 3,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,480.00                 | 3,480.00              | 0.00               |
| 243 | 0117 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 442.00       | 0.00           | 442.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 442.00                   | 442.00                | 0.00               |
| 243 | 0202 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 243 | 0204 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 243 | 0304 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,090.00     | 0.00           | 2,090.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,090.00                 | 2,090.00              | 0.00               |
| 243 | 0403 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 3,180.00     | 0.00           | 3,180.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,180.00                 | 3,180.00              | 0.00               |
| 243 | 0710 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 243 | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,815.00     | 0.00           | 1,815.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,815.00                 | 1,815.00              | 0.00               |
| 243 | 1107 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,081.00     | 0.00           | 1,081.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,081.00                 | 1,081.00              | 0.00               |
| 243 | 1108 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,675.00     | 0.00           | 1,675.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,675.00                 | 1,675.00              | 0.00               |
| 243 | 1301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,100.00     | 0.00           | 2,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 243 | 1303 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 380.00       | 0.00           | 380.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 380.00                   | 380.00                | 0.00               |
| 243 | 1307 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,960.00     | 0.00           | 2,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,960.00                 | 2,960.00              | 0.00               |
| 243 | 1325 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,160.00     | 0.00           | 1,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,160.00                 | 1,160.00              | 0.00               |
| 243 | 1327 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 340.00       | 0.00           | 340.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 340.00                   | 340.00                | 0.00               |
| 243 | 1331 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,100.00     | 0.00           | 2,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 243 | 1501 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1503 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1504 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1506 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1508 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1705 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 7,300.00     | 0.00           | 7,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,300.00                 | 7,300.00              | 0.00               |
| 243 | 1801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,425.00     | 0.00           | 1,425.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,425.00                 | 1,425.00              | 0.00               |
| 243 | 1802 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,425.00     | 0.00           | 1,425.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,425.00                 | 1,425.00              | 0.00               |
| 243 | 1803 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,425.00     | 0.00           | 1,425.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,425.00                 | 1,425.00              | 0.00               |
| 243 | 1804 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 950.00       | 0.00           | 950.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 950.00                   | 950.00                | 0.00               |
| 243 | 1805 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,375.00     | 0.00           | 2,375.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,375.00                 | 2,375.00              | 0.00               |
| 243 | 2001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 640.00       | 0.00           | 640.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| 243 | 2004 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 128.00       | 0.00           | 128.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 243 | 2006 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 96.00        | 0.00           | 96.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 385.00       | 0.00           | 385.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 385.00                   | 385.00                | 0.00               |
| 244 | 0114 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 244 | 0115 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 715.00       | 0.00           | 715.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 715.00                   | 715.00                | 0.00               |
| 244 | 0117 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 110.00       | 0.00           | 110.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 244 | 0710 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 531.00       | 0.00           | 531.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 531.00                   | 531.00                | 0.00               |
| 244 | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 4,125.00     | 0.00           | 4,125.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,125.00                 | 4,125.00              | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 717 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 244 | 1107 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 244 | 1108 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 3,750.00  | 0.00           | 3,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,750.00                 | 3,750.00              | 0.00               |
| 254 | 0101 | 11  |           | ARTÍCULOS DE CAUCHO             | 2,510.00  | 0.00           | 2,510.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,510.00                 | 2,510.00              | 0.00               |
| 254 | 0104 | 11  |           | ARTÍCULOS DE CAUCHO             | 330.00    | 0.00           | 330.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 254 | 0105 | 11  |           | ARTÍCULOS DE CAUCHO             | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 254 | 0106 | 11  |           | ARTÍCULOS DE CAUCHO             | 1,950.00  | 0.00           | 1,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 254 | 0107 | 11  |           | ARTÍCULOS DE CAUCHO             | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 254 | 0114 | 11  |           | ARTÍCULOS DE CAUCHO             | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 254 | 0115 | 11  |           | ARTÍCULOS DE CAUCHO             | 510.00    | 0.00           | 510.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |
| 254 | 0117 | 11  |           | ARTÍCULOS DE CAUCHO             | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 26,910.00 | 0.00           | 26,910.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,910.00                | 26,910.00             | 0.00               |
| 261 | 0103 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 350.00    | 0.00           | 350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 261 | 0104 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 3,780.00  | 0.00           | 3,780.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,780.00                 | 3,780.00              | 0.00               |
| 261 | 0105 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 261 | 0106 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 21,780.00 | 0.00           | 21,780.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,780.00                | 21,780.00             | 0.00               |
| 261 | 0107 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,220.00  | 0.00           | 1,220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,220.00                 | 1,220.00              | 0.00               |
| 261 | 0113 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 261 | 0114 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 0115 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 885.00    | 0.00           | 885.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 885.00                   | 885.00                | 0.00               |
| 261 | 0117 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 45.00     | 0.00           | 45.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45.00                    | 45.00                 | 0.00               |
| 261 | 0202 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 261 | 0204 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 261 | 0304 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 261 | 0403 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,490.00  | 0.00           | 1,490.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,490.00                 | 1,490.00              | 0.00               |
| 261 | 0710 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,180.00  | 0.00           | 1,180.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,180.00                 | 1,180.00              | 0.00               |
| 261 | 1101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,265.00  | 0.00           | 1,265.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,265.00                 | 1,265.00              | 0.00               |
| 261 | 1107 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 759.00    | 0.00           | 759.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 759.00                   | 759.00                | 0.00               |
| 261 | 1108 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,150.00  | 0.00           | 1,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,150.00                 | 1,150.00              | 0.00               |
| 261 | 1401 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 2,324.00  | 0.00           | 2,324.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,324.00                 | 2,324.00              | 0.00               |
| 261 | 1406 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,225.00  | 0.00           | 1,225.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,225.00                 | 1,225.00              | 0.00               |
| 261 | 1408 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,750.00  | 0.00           | 1,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750.00                 | 1,750.00              | 0.00               |
| 261 | 1409 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 378.00    | 0.00           | 378.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 378.00                   | 378.00                | 0.00               |
| 261 | 1412 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 777.00    | 0.00           | 777.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 777.00                   | 777.00                | 0.00               |
| 261 | 1413 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 595.00    | 0.00           | 595.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 595.00                   | 595.00                | 0.00               |
| 261 | 1416 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,519.00  | 0.00           | 1,519.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,519.00                 | 1,519.00              | 0.00               |
| 261 | 1418 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1419 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1501 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 20,340.00 | 0.00           | 20,340.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,340.00                | 20,340.00             | 0.00               |
| 261 | 1503 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1504 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1506 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1508 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 718 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 261 | 1601 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 700.00    | 0.00           | 700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 261 | 1614 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 280.00    | 0.00           | 280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 261 | 1705 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 261 | 1801 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 396.00    | 0.00           | 396.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 396.00                   | 396.00                | 0.00               |
| 261 | 1802 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 220.00    | 0.00           | 220.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 261 | 1803 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 396.00    | 0.00           | 396.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 396.00                   | 396.00                | 0.00               |
| 261 | 1804 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 440.00    | 0.00           | 440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 261 | 1805 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 440.00    | 0.00           | 440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 261 | 2001 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 240.00    | 0.00           | 240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 261 | 2004 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 261 | 2006 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 5,395.00  | 0.00           | 5,395.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,395.00                 | 5,395.00              | 0.00               |
| 267 | 0103 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 267 | 0104 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 592.00    | 0.00           | 592.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 592.00                   | 592.00                | 0.00               |
| 267 | 0105 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 240.00    | 0.00           | 240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 267 | 0106 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,472.00  | 0.00           | 3,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,472.00                 | 3,472.00              | 0.00               |
| 267 | 0107 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 208.00    | 0.00           | 208.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208.00                   | 208.00                | 0.00               |
| 267 | 0113 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,250.00  | 0.00           | 1,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,250.00                 | 1,250.00              | 0.00               |
| 267 | 0114 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 267 | 0710 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 4,300.00  | 0.00           | 4,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,300.00                 | 4,300.00              | 0.00               |
| 267 | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 4,240.00  | 0.00           | 4,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,240.00                 | 4,240.00              | 0.00               |
| 267 | 1107 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,560.00  | 0.00           | 2,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,560.00                 | 2,560.00              | 0.00               |
| 267 | 1108 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 267 | 1705 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 41,875.00 | 0.00           | 41,875.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,875.00                | 41,875.00             | 0.00               |
| 268 | 0103 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 320.00    | 0.00           | 320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 268 | 0104 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 3,700.00  | 0.00           | 3,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,700.00                 | 3,700.00              | 0.00               |
| 268 | 0105 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 268 | 0106 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 21,700.00 | 0.00           | 21,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,700.00                | 21,700.00             | 0.00               |
| 268 | 0107 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 268 | 0113 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 268 | 0114 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 0115 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 5,910.00  | 0.00           | 5,910.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,910.00                 | 5,910.00              | 0.00               |
| 268 | 0117 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,180.00  | 0.00           | 1,180.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,180.00                 | 1,180.00              | 0.00               |
| 268 | 0304 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,210.00  | 0.00           | 1,210.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210.00                 | 1,210.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 719 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |          |                |          |                      |              |           |        |                          |                       |                    |
| 268 | 0403 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,048.00 | 0.00           | 2,048.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,048.00                 | 2,048.00              | 0.00               |
| 268 | 1101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,540.00 | 0.00           | 1,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,540.00                 | 1,540.00              | 0.00               |
| 268 | 1107 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 924.00   | 0.00           | 924.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 924.00                   | 924.00                | 0.00               |
| 268 | 1108 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 268 | 1301 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,070.00 | 0.00           | 1,070.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,070.00                 | 1,070.00              | 0.00               |
| 268 | 1303 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 295.00   | 0.00           | 295.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 295.00                   | 295.00                | 0.00               |
| 268 | 1307 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,515.00 | 0.00           | 1,515.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,515.00                 | 1,515.00              | 0.00               |
| 268 | 1325 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 590.00   | 0.00           | 590.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 590.00                   | 590.00                | 0.00               |
| 268 | 1327 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 170.00   | 0.00           | 170.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170.00                   | 170.00                | 0.00               |
| 268 | 1331 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,055.00 | 0.00           | 1,055.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,055.00                 | 1,055.00              | 0.00               |
| 268 | 1401 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 451.00   | 0.00           | 451.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 451.00                   | 451.00                | 0.00               |
| 268 | 1406 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 245.00   | 0.00           | 245.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 245.00                   | 245.00                | 0.00               |
| 268 | 1408 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 350.00   | 0.00           | 350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 268 | 1409 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 72.00    | 0.00           | 72.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 268 | 1412 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 153.00   | 0.00           | 153.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153.00                   | 153.00                | 0.00               |
| 268 | 1413 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 268 | 1416 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 306.00   | 0.00           | 306.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 306.00                   | 306.00                | 0.00               |
| 268 | 1418 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1501 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1503 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1504 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1506 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1508 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1601 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,240.00 | 0.00           | 1,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 268 | 1614 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 178.00   | 0.00           | 178.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178.00                   | 178.00                | 0.00               |
| 268 | 1801 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 954.00   | 0.00           | 954.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 954.00                   | 954.00                | 0.00               |
| 268 | 1802 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 530.00   | 0.00           | 530.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 530.00                   | 530.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 720 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 268 | 1803 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 636.00       | 0.00           | 636.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 636.00                   | 636.00                | 0.00               |
| 268 | 1804 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 916.00       | 0.00           | 916.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 916.00                   | 916.00                | 0.00               |
| 268 | 1805 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 970.00       | 0.00           | 970.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 970.00                   | 970.00                | 0.00               |
| 268 | 2001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 268 | 2004 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 268 | 2006 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 289 | 0101 | 11  |           | OTROS PRODUCTOS METÁLICOS                           | 5,800.00     | 0.00           | 5,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 289 | 0108 | 11  |           | OTROS PRODUCTOS METÁLICOS                           | 2,250.00     | 0.00           | 2,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 289 | 0109 | 11  |           | OTROS PRODUCTOS METÁLICOS                           | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 289 | 0110 | 11  |           | OTROS PRODUCTOS METÁLICOS                           | 1,900.00     | 0.00           | 1,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900.00                 | 1,900.00              | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                   | 12,887.00    | 0.00           | 12,887.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,887.00                | 12,887.00             | 0.00               |
| 291 | 0103 | 11  |           | ÚTILES DE OFICINA                                   | 780.00       | 0.00           | 780.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 291 | 0104 | 11  |           | ÚTILES DE OFICINA                                   | 82.00        | 0.00           | 82.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 82.00                    | 82.00                 | 0.00               |
| 291 | 0105 | 11  |           | ÚTILES DE OFICINA                                   | 30.00        | 0.00           | 30.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 291 | 0106 | 11  |           | ÚTILES DE OFICINA                                   | 442.00       | 0.00           | 442.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 442.00                   | 442.00                | 0.00               |
| 291 | 0107 | 11  |           | ÚTILES DE OFICINA                                   | 18.00        | 0.00           | 18.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 291 | 0113 | 11  |           | ÚTILES DE OFICINA                                   | 3,350.00     | 0.00           | 3,350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,350.00                 | 3,350.00              | 0.00               |
| 291 | 0114 | 11  |           | ÚTILES DE OFICINA                                   | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 0115 | 11  |           | ÚTILES DE OFICINA                                   | 4,110.00     | 0.00           | 4,110.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,110.00                 | 4,110.00              | 0.00               |
| 291 | 0117 | 11  |           | ÚTILES DE OFICINA                                   | 288.00       | 0.00           | 288.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 291 | 0604 | 11  |           | ÚTILES DE OFICINA                                   | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 291 | 0613 | 11  |           | ÚTILES DE OFICINA                                   | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 291 | 0710 | 11  |           | ÚTILES DE OFICINA                                   | 4,208.00     | 0.00           | 4,208.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,208.00                 | 4,208.00              | 0.00               |
| 291 | 0801 | 11  |           | ÚTILES DE OFICINA                                   | 4,900.00     | 0.00           | 4,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,900.00                 | 4,900.00              | 0.00               |
| 291 | 1101 | 11  |           | ÚTILES DE OFICINA                                   | 4,080.00     | 0.00           | 4,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,080.00                 | 4,080.00              | 0.00               |
| 291 | 1107 | 11  |           | ÚTILES DE OFICINA                                   | 2,475.00     | 0.00           | 2,475.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,475.00                 | 2,475.00              | 0.00               |
| 291 | 1108 | 11  |           | ÚTILES DE OFICINA                                   | 3,675.00     | 0.00           | 3,675.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,675.00                 | 3,675.00              | 0.00               |
| 291 | 1201 | 11  |           | ÚTILES DE OFICINA                                   | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 291 | 1207 | 11  |           | ÚTILES DE OFICINA                                   | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 1209 | 11  |           | ÚTILES DE OFICINA                                   | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 1212 | 11  |           | ÚTILES DE OFICINA                                   | 280.00       | 0.00           | 280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 291 | 1213 | 11  |           | ÚTILES DE OFICINA                                   | 280.00       | 0.00           | 280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 291 | 1214 | 11  |           | ÚTILES DE OFICINA                                   | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 291 | 1705 | 11  |           | ÚTILES DE OFICINA                                   | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 7,265,545.00 | 0.00           | 7,265,545.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,265,545.00             | 7,265,545.00          | 0.00               |
| 292 | 0103 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 292 | 0104 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 3,160.00     | 0.00           | 3,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,160.00                 | 3,160.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 721 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 292 | 0105 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,190.00  | 0.00           | 1,190.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,190.00                 | 1,190.00              | 0.00               |
| 292 | 0106 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 18,460.00 | 0.00           | 18,460.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,460.00                | 18,460.00             | 0.00               |
| 292 | 0107 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,090.00  | 0.00           | 1,090.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,090.00                 | 1,090.00              | 0.00               |
| 292 | 0108 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 18,170.00 | 0.00           | 18,170.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,170.00                | 18,170.00             | 0.00               |
| 292 | 0109 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 18,170.00 | 0.00           | 18,170.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,170.00                | 18,170.00             | 0.00               |
| 292 | 0110 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 560.00    | 0.00           | 560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 292 | 0113 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 292 | 0114 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 0115 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 292 | 0117 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 110.00    | 0.00           | 110.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 292 | 0202 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 292 | 0204 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 292 | 0304 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,650.00  | 0.00           | 2,650.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,650.00                 | 2,650.00              | 0.00               |
| 292 | 0403 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 7,982.00  | 0.00           | 7,982.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,982.00                 | 7,982.00              | 0.00               |
| 292 | 0604 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,250.00  | 0.00           | 2,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 292 | 0613 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 292 | 0710 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 5,700.00  | 0.00           | 5,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,700.00                 | 5,700.00              | 0.00               |
| 292 | 0920 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 19,300.00 | 0.00           | 19,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,300.00                | 19,300.00             | 0.00               |
| 292 | 1101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,210.00  | 0.00           | 1,210.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210.00                 | 1,210.00              | 0.00               |
| 292 | 1107 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 726.00    | 0.00           | 726.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 726.00                   | 726.00                | 0.00               |
| 292 | 1108 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,100.00  | 0.00           | 1,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 292 | 1301 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,230.00  | 0.00           | 1,230.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,230.00                 | 1,230.00              | 0.00               |
| 292 | 1303 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 375.00    | 0.00           | 375.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 292 | 1307 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,875.00  | 0.00           | 1,875.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,875.00                 | 1,875.00              | 0.00               |
| 292 | 1325 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 292 | 1327 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 390.00    | 0.00           | 390.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 292 | 1331 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,245.00  | 0.00           | 1,245.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,245.00                 | 1,245.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 722 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |           |                |           |                      |              |           |        |                          |                       |                    |
| 292 | 1401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 6,525.00  | 0.00           | 6,525.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,525.00                 | 6,525.00              | 0.00               |
| 292 | 1406 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 3,430.00  | 0.00           | 3,430.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,430.00                 | 3,430.00              | 0.00               |
| 292 | 1408 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 4,900.00  | 0.00           | 4,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,900.00                 | 4,900.00              | 0.00               |
| 292 | 1409 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,050.00  | 0.00           | 1,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050.00                 | 1,050.00              | 0.00               |
| 292 | 1412 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,170.00  | 0.00           | 2,170.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,170.00                 | 2,170.00              | 0.00               |
| 292 | 1413 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,685.00  | 0.00           | 1,685.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,685.00                 | 1,685.00              | 0.00               |
| 292 | 1416 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 4,275.00  | 0.00           | 4,275.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,275.00                 | 4,275.00              | 0.00               |
| 292 | 1418 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1419 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1501 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 13,260.00 | 0.00           | 13,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,260.00                | 13,260.00             | 0.00               |
| 292 | 1503 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1504 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1506 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1508 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1601 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,220.00  | 0.00           | 1,220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,220.00                 | 1,220.00              | 0.00               |
| 292 | 1614 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 580.00    | 0.00           | 580.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 580.00                   | 580.00                | 0.00               |
| 292 | 1705 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 292 | 1801 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 3,620.00  | 0.00           | 3,620.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,620.00                 | 3,620.00              | 0.00               |
| 292 | 1802 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 3,030.00  | 0.00           | 3,030.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,030.00                 | 3,030.00              | 0.00               |
| 292 | 1803 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,123.00  | 0.00           | 2,123.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,123.00                 | 2,123.00              | 0.00               |
| 292 | 1804 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 5,242.00  | 0.00           | 5,242.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,242.00                 | 5,242.00              | 0.00               |
| 292 | 1805 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,496.00  | 0.00           | 2,496.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,496.00                 | 2,496.00              | 0.00               |
| 292 | 1901 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 7,300.00  | 0.00           | 7,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,300.00                 | 7,300.00              | 0.00               |
| 292 | 2001 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 920.00    | 0.00           | 920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 920.00                   | 920.00                | 0.00               |
| 292 | 2004 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 212.00    | 0.00           | 212.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 212.00                   | 212.00                | 0.00               |
| 292 | 2006 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 164.00    | 0.00           | 164.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 164.00                   | 164.00                | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                      | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 293 | 0104 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                      | 370.00    | 0.00           | 370.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 370.00                   | 370.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 723 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 293 | 0105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 293 | 0106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 2,170.00  | 0.00           | 2,170.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,170.00                 | 2,170.00              | 0.00               |
| 293 | 0107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 130.00    | 0.00           | 130.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130.00                   | 130.00                | 0.00               |
| 293 | 1101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 293 | 1107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 293 | 1108 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 295 | 1601 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 9,240.00  | 0.00           | 9,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 295 | 1614 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 3,262.00  | 0.00           | 3,262.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,262.00                 | 3,262.00              | 0.00               |
| 296 | 1301 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 296 | 1303 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 296 | 1307 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 5,500.00  | 0.00           | 5,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 296 | 1325 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 296 | 1327 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 296 | 1331 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 296 | 1801 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 6,335.00  | 0.00           | 6,335.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,335.00                 | 6,335.00              | 0.00               |
| 296 | 1802 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 5,430.00  | 0.00           | 5,430.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,430.00                 | 5,430.00              | 0.00               |
| 296 | 1803 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 11,573.00 | 0.00           | 11,573.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,573.00                | 11,573.00             | 0.00               |
| 296 | 1804 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 10,860.00 | 0.00           | 10,860.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,860.00                | 10,860.00             | 0.00               |
| 296 | 1805 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 9,050.00  | 0.00           | 9,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,050.00                 | 9,050.00              | 0.00               |
| 297 | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 1,900.00  | 0.00           | 1,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900.00                 | 1,900.00              | 0.00               |
| 297 | 0114 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 297 | 0115 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 1,540.00  | 0.00           | 1,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,540.00                 | 1,540.00              | 0.00               |
| 297 | 0117 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 250.00    | 0.00           | 250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 297 | 0710 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 4,070.00  | 0.00           | 4,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,070.00                 | 4,070.00              | 0.00               |
| 297 | 1801 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 310.00    | 0.00           | 310.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 310.00                   | 310.00                | 0.00               |
| 297 | 1802 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 465.00    | 0.00           | 465.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 465.00                   | 465.00                | 0.00               |
| 297 | 1803 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 372.00    | 0.00           | 372.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 372.00                   | 372.00                | 0.00               |
| 297 | 1804 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 186.00    | 0.00           | 186.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 186.00                   | 186.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 724 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 297 | 1805 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 310.00        | 0.00           | 310.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 310.00                   | 310.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                                  | 17,058,650.00 | 0.00           | 17,058,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,058,650.00            | 17,058,650.00         | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 23,800.00     | 0.00           | 23,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,800.00                | 23,800.00             | 0.00               |
| 322 | 0115 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 13,800.00     | 0.00           | 13,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,800.00                | 13,800.00             | 0.00               |
| 322 | 0117 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                                                  | 37,600.00     | 0.00           | 37,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,600.00                | 37,600.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 1,788,000.00  | 0.00           | 1,788,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,788,000.00             | 1,788,000.00          | 0.00               |
| 435 | 0102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 64,100.00     | 0.00           | 64,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,100.00                | 64,100.00             | 0.00               |
| 435 | 0103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 241,100.00    | 0.00           | 241,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 241,100.00               | 241,100.00            | 0.00               |
| 435 | 0104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 61,500.00     | 0.00           | 61,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 61,500.00                | 61,500.00             | 0.00               |
| 435 | 0105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 81,400.00     | 0.00           | 81,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 81,400.00                | 81,400.00             | 0.00               |
| 435 | 0106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 375,600.00    | 0.00           | 375,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 375,600.00               | 375,600.00            | 0.00               |
| 435 | 0107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 79,500.00     | 0.00           | 79,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,500.00                | 79,500.00             | 0.00               |
| 435 | 0108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 546,600.00    | 0.00           | 546,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 546,600.00               | 546,600.00            | 0.00               |
| 435 | 0109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 99,500.00     | 0.00           | 99,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,500.00                | 99,500.00             | 0.00               |
| 435 | 0110 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 532,900.00    | 0.00           | 532,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 532,900.00               | 532,900.00            | 0.00               |
| 435 | 0111 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 139,000.00    | 0.00           | 139,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 139,000.00               | 139,000.00            | 0.00               |
| 435 | 0112 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 52,200.00     | 0.00           | 52,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,200.00                | 52,200.00             | 0.00               |
| 435 | 0113 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 115,500.00    | 0.00           | 115,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 115,500.00               | 115,500.00            | 0.00               |
| 435 | 0114 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 194,100.00    | 0.00           | 194,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 194,100.00               | 194,100.00            | 0.00               |
| 435 | 0115 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 715,800.00    | 0.00           | 715,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 715,800.00               | 715,800.00            | 0.00               |
| 435 | 0116 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 326,700.00    | 0.00           | 326,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 326,700.00               | 326,700.00            | 0.00               |
| 435 | 0117 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 99,800.00     | 0.00           | 99,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,800.00                | 99,800.00             | 0.00               |
| 435 | 0201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 100,600.00    | 0.00           | 100,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,600.00               | 100,600.00            | 0.00               |
| 435 | 0202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 26,300.00     | 0.00           | 26,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,300.00                | 26,300.00             | 0.00               |
| 435 | 0203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 119,000.00    | 0.00           | 119,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 119,000.00               | 119,000.00            | 0.00               |
| 435 | 0204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 11,700.00     | 0.00           | 11,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,700.00                | 11,700.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 725 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,700.00  | 0.00           | 43,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,700.00                | 43,700.00             | 0.00               |
| 435 | 0206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,800.00  | 0.00           | 44,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,800.00                | 44,800.00             | 0.00               |
| 435 | 0207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 109,100.00 | 0.00           | 109,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,100.00               | 109,100.00            | 0.00               |
| 435 | 0208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,300.00  | 0.00           | 39,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,300.00                | 39,300.00             | 0.00               |
| 435 | 0301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 152,200.00 | 0.00           | 152,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 152,200.00               | 152,200.00            | 0.00               |
| 435 | 0302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,800.00  | 0.00           | 25,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,800.00                | 25,800.00             | 0.00               |
| 435 | 0303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,000.00  | 0.00           | 26,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 435 | 0304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,900.00  | 0.00           | 68,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,900.00                | 68,900.00             | 0.00               |
| 435 | 0305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,900.00  | 0.00           | 15,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,900.00                | 15,900.00             | 0.00               |
| 435 | 0306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 56,100.00  | 0.00           | 56,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,100.00                | 56,100.00             | 0.00               |
| 435 | 0307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,700.00  | 0.00           | 14,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,700.00                | 14,700.00             | 0.00               |
| 435 | 0308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 69,000.00  | 0.00           | 69,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,000.00                | 69,000.00             | 0.00               |
| 435 | 0309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,300.00  | 0.00           | 18,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,300.00                | 18,300.00             | 0.00               |
| 435 | 0310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,400.00  | 0.00           | 32,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 435 | 0311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,800.00  | 0.00           | 41,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 435 | 0312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 73,200.00  | 0.00           | 73,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,200.00                | 73,200.00             | 0.00               |
| 435 | 0313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,200.00  | 0.00           | 21,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 435 | 0314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,700.00  | 0.00           | 43,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,700.00                | 43,700.00             | 0.00               |
| 435 | 0315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,200.00  | 0.00           | 42,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,200.00                | 42,200.00             | 0.00               |
| 435 | 0316 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 435 | 0401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 162,500.00 | 0.00           | 162,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 162,500.00               | 162,500.00            | 0.00               |
| 435 | 0402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,200.00  | 0.00           | 34,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,200.00                | 34,200.00             | 0.00               |
| 435 | 0403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 151,400.00 | 0.00           | 151,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 151,400.00               | 151,400.00            | 0.00               |
| 435 | 0404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 125,800.00 | 0.00           | 125,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 125,800.00               | 125,800.00            | 0.00               |
| 435 | 0405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,500.00  | 0.00           | 33,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,500.00                | 33,500.00             | 0.00               |
| 435 | 0406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 169,800.00 | 0.00           | 169,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 169,800.00               | 169,800.00            | 0.00               |
| 435 | 0407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,300.00  | 0.00           | 39,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,300.00                | 39,300.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 726 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,200.00  | 0.00           | 23,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,200.00                | 23,200.00             | 0.00               |
| 435 | 0409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,400.00  | 0.00           | 41,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,400.00                | 41,400.00             | 0.00               |
| 435 | 0410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,100.00   | 0.00           | 8,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100.00                 | 8,100.00              | 0.00               |
| 435 | 0411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,500.00  | 0.00           | 25,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,500.00                | 25,500.00             | 0.00               |
| 435 | 0412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 69,300.00  | 0.00           | 69,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,300.00                | 69,300.00             | 0.00               |
| 435 | 0413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 46,200.00  | 0.00           | 46,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,200.00                | 46,200.00             | 0.00               |
| 435 | 0414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,500.00  | 0.00           | 42,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,500.00                | 42,500.00             | 0.00               |
| 435 | 0415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 62,400.00  | 0.00           | 62,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,400.00                | 62,400.00             | 0.00               |
| 435 | 0416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 63,100.00  | 0.00           | 63,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,100.00                | 63,100.00             | 0.00               |
| 435 | 0501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 378,300.00 | 0.00           | 378,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 378,300.00               | 378,300.00            | 0.00               |
| 435 | 0502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 259,700.00 | 0.00           | 259,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 259,700.00               | 259,700.00            | 0.00               |
| 435 | 0503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 82,200.00  | 0.00           | 82,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,200.00                | 82,200.00             | 0.00               |
| 435 | 0504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,900.00  | 0.00           | 34,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,900.00                | 34,900.00             | 0.00               |
| 435 | 0505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,800.00  | 0.00           | 68,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,800.00                | 68,800.00             | 0.00               |
| 435 | 0506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 117,700.00 | 0.00           | 117,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,700.00               | 117,700.00            | 0.00               |
| 435 | 0507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 104,800.00 | 0.00           | 104,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,800.00               | 104,800.00            | 0.00               |
| 435 | 0508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 61,900.00  | 0.00           | 61,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,900.00                | 61,900.00             | 0.00               |
| 435 | 0509 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,400.00  | 0.00           | 41,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,400.00                | 41,400.00             | 0.00               |
| 435 | 0510 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,800.00  | 0.00           | 18,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,800.00                | 18,800.00             | 0.00               |
| 435 | 0511 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 109,100.00 | 0.00           | 109,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,100.00               | 109,100.00            | 0.00               |
| 435 | 0512 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,900.00  | 0.00           | 54,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,900.00                | 54,900.00             | 0.00               |
| 435 | 0513 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 150,600.00 | 0.00           | 150,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 150,600.00               | 150,600.00            | 0.00               |
| 435 | 0514 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,800.00  | 0.00           | 21,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,800.00                | 21,800.00             | 0.00               |
| 435 | 0601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 137,000.00 | 0.00           | 137,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 137,000.00               | 137,000.00            | 0.00               |
| 435 | 0602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 155,600.00 | 0.00           | 155,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 155,600.00               | 155,600.00            | 0.00               |
| 435 | 0603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,700.00  | 0.00           | 33,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,700.00                | 33,700.00             | 0.00               |
| 435 | 0604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,100.00  | 0.00           | 37,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,100.00                | 37,100.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 727 DE 2,524  
FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 28,700.00  | 0.00           | 28,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,700.00                | 28,700.00             | 0.00               |
| 435 | 0606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 44,400.00  | 0.00           | 44,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,400.00                | 44,400.00             | 0.00               |
| 435 | 0607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 25,800.00  | 0.00           | 25,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,800.00                | 25,800.00             | 0.00               |
| 435 | 0608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 110,500.00 | 0.00           | 110,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,500.00               | 110,500.00            | 0.00               |
| 435 | 0609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 89,700.00  | 0.00           | 89,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,700.00                | 89,700.00             | 0.00               |
| 435 | 0610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 50,800.00  | 0.00           | 50,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,800.00                | 50,800.00             | 0.00               |
| 435 | 0611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 40,300.00  | 0.00           | 40,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,300.00                | 40,300.00             | 0.00               |
| 435 | 0612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 41,400.00  | 0.00           | 41,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,400.00                | 41,400.00             | 0.00               |
| 435 | 0613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 67,500.00  | 0.00           | 67,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 435 | 0614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 73,600.00  | 0.00           | 73,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,600.00                | 73,600.00             | 0.00               |
| 435 | 0701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 178,100.00 | 0.00           | 178,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 178,100.00               | 178,100.00            | 0.00               |
| 435 | 0702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,300.00  | 0.00           | 18,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,300.00                | 18,300.00             | 0.00               |
| 435 | 0703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 13,300.00  | 0.00           | 13,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,300.00                | 13,300.00             | 0.00               |
| 435 | 0704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 109,700.00 | 0.00           | 109,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,700.00               | 109,700.00            | 0.00               |
| 435 | 0705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 103,000.00 | 0.00           | 103,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,000.00               | 103,000.00            | 0.00               |
| 435 | 0706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 93,500.00  | 0.00           | 93,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,500.00                | 93,500.00             | 0.00               |
| 435 | 0707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 435 | 0708 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,700.00  | 0.00           | 10,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,700.00                | 10,700.00             | 0.00               |
| 435 | 0709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 24,400.00  | 0.00           | 24,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,400.00                | 24,400.00             | 0.00               |
| 435 | 0710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 42,800.00  | 0.00           | 42,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,800.00                | 42,800.00             | 0.00               |
| 435 | 0712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 435 | 0713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 51,500.00  | 0.00           | 51,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,500.00                | 51,500.00             | 0.00               |
| 435 | 0714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,500.00  | 0.00           | 16,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,500.00                | 16,500.00             | 0.00               |
| 435 | 0715 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,200.00  | 0.00           | 14,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,200.00                | 14,200.00             | 0.00               |
| 435 | 0716 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 435 | 0717 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,800.00  | 0.00           | 16,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 435 | 0718 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,300.00  | 0.00           | 16,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,300.00                | 16,300.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 728 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0719 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,300.00  | 0.00           | 31,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,300.00                | 31,300.00             | 0.00               |
| 435 | 0801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 171,800.00 | 0.00           | 171,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 171,800.00               | 171,800.00            | 0.00               |
| 435 | 0802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 67,700.00  | 0.00           | 67,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,700.00                | 67,700.00             | 0.00               |
| 435 | 0803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,900.00  | 0.00           | 37,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,900.00                | 37,900.00             | 0.00               |
| 435 | 0804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 74,800.00  | 0.00           | 74,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,800.00                | 74,800.00             | 0.00               |
| 435 | 0805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 80,900.00  | 0.00           | 80,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,900.00                | 80,900.00             | 0.00               |
| 435 | 0806 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 69,700.00  | 0.00           | 69,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,700.00                | 69,700.00             | 0.00               |
| 435 | 0807 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,600.00  | 0.00           | 27,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,600.00                | 27,600.00             | 0.00               |
| 435 | 0808 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,400.00  | 0.00           | 36,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,400.00                | 36,400.00             | 0.00               |
| 435 | 0901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 555,000.00 | 0.00           | 555,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 555,000.00               | 555,000.00            | 0.00               |
| 435 | 0902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 69,700.00  | 0.00           | 69,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,700.00                | 69,700.00             | 0.00               |
| 435 | 0903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,500.00  | 0.00           | 25,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,500.00                | 25,500.00             | 0.00               |
| 435 | 0904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 117,800.00 | 0.00           | 117,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,800.00               | 117,800.00            | 0.00               |
| 435 | 0905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,900.00  | 0.00           | 20,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,900.00                | 20,900.00             | 0.00               |
| 435 | 0906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,500.00  | 0.00           | 16,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,500.00                | 16,500.00             | 0.00               |
| 435 | 0907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,500.00  | 0.00           | 19,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,500.00                | 19,500.00             | 0.00               |
| 435 | 0908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,900.00  | 0.00           | 16,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,900.00                | 16,900.00             | 0.00               |
| 435 | 0909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 96,300.00  | 0.00           | 96,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,300.00                | 96,300.00             | 0.00               |
| 435 | 0910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 435 | 0911 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,200.00  | 0.00           | 19,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,200.00                | 19,200.00             | 0.00               |
| 435 | 0912 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 49,200.00  | 0.00           | 49,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,200.00                | 49,200.00             | 0.00               |
| 435 | 0913 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,900.00   | 0.00           | 4,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,900.00                 | 4,900.00              | 0.00               |
| 435 | 0914 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 66,600.00  | 0.00           | 66,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,600.00                | 66,600.00             | 0.00               |
| 435 | 0915 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,200.00   | 0.00           | 8,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 435 | 0916 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,700.00  | 0.00           | 14,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,700.00                | 14,700.00             | 0.00               |
| 435 | 0917 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 91,900.00  | 0.00           | 91,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,900.00                | 91,900.00             | 0.00               |
| 435 | 0918 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,700.00  | 0.00           | 11,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,700.00                | 11,700.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 729 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0919 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 49,000.00  | 0.00           | 49,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,000.00                | 49,000.00             | 0.00               |
| 435 | 0920 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 221,500.00 | 0.00           | 221,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 221,500.00               | 221,500.00            | 0.00               |
| 435 | 0921 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 106,200.00 | 0.00           | 106,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,200.00               | 106,200.00            | 0.00               |
| 435 | 0922 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,400.00  | 0.00           | 44,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,400.00                | 44,400.00             | 0.00               |
| 435 | 0923 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,400.00  | 0.00           | 48,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,400.00                | 48,400.00             | 0.00               |
| 435 | 0924 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,800.00  | 0.00           | 20,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 435 | 1001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 289,600.00 | 0.00           | 289,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 289,600.00               | 289,600.00            | 0.00               |
| 435 | 1002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 73,700.00  | 0.00           | 73,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,700.00                | 73,700.00             | 0.00               |
| 435 | 1003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 60,200.00  | 0.00           | 60,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,200.00                | 60,200.00             | 0.00               |
| 435 | 1004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,900.00  | 0.00           | 55,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,900.00                | 55,900.00             | 0.00               |
| 435 | 1005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,600.00  | 0.00           | 36,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,600.00                | 36,600.00             | 0.00               |
| 435 | 1006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 91,800.00  | 0.00           | 91,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,800.00                | 91,800.00             | 0.00               |
| 435 | 1007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,100.00  | 0.00           | 39,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,100.00                | 39,100.00             | 0.00               |
| 435 | 1008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,500.00  | 0.00           | 50,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,500.00                | 50,500.00             | 0.00               |
| 435 | 1009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 77,000.00  | 0.00           | 77,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 77,000.00                | 77,000.00             | 0.00               |
| 435 | 1010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 157,900.00 | 0.00           | 157,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 157,900.00               | 157,900.00            | 0.00               |
| 435 | 1011 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,500.00  | 0.00           | 35,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,500.00                | 35,500.00             | 0.00               |
| 435 | 1012 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,200.00  | 0.00           | 21,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 435 | 1013 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 107,300.00 | 0.00           | 107,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,300.00               | 107,300.00            | 0.00               |
| 435 | 1014 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 47,600.00  | 0.00           | 47,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,600.00                | 47,600.00             | 0.00               |
| 435 | 1015 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 65,900.00  | 0.00           | 65,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,900.00                | 65,900.00             | 0.00               |
| 435 | 1016 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,200.00  | 0.00           | 35,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,200.00                | 35,200.00             | 0.00               |
| 435 | 1017 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,300.00  | 0.00           | 41,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,300.00                | 41,300.00             | 0.00               |
| 435 | 1018 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,700.00  | 0.00           | 27,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,700.00                | 27,700.00             | 0.00               |
| 435 | 1019 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,300.00  | 0.00           | 34,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,300.00                | 34,300.00             | 0.00               |
| 435 | 1020 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 63,300.00  | 0.00           | 63,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,300.00                | 63,300.00             | 0.00               |
| 435 | 1021 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,000.00  | 0.00           | 43,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 730 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 180,900.00 | 0.00           | 180,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 180,900.00               | 180,900.00            | 0.00               |
| 435 | 1102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,300.00  | 0.00           | 55,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,300.00                | 55,300.00             | 0.00               |
| 435 | 1103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,700.00  | 0.00           | 54,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,700.00                | 54,700.00             | 0.00               |
| 435 | 1104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,100.00  | 0.00           | 34,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,100.00                | 34,100.00             | 0.00               |
| 435 | 1105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 94,500.00  | 0.00           | 94,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
| 435 | 1106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 108,600.00 | 0.00           | 108,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,600.00               | 108,600.00            | 0.00               |
| 435 | 1107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 46,300.00  | 0.00           | 46,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,300.00                | 46,300.00             | 0.00               |
| 435 | 1108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 103,600.00 | 0.00           | 103,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,600.00               | 103,600.00            | 0.00               |
| 435 | 1109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 88,200.00  | 0.00           | 88,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,200.00                | 88,200.00             | 0.00               |
| 435 | 1201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 197,200.00 | 0.00           | 197,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 197,200.00               | 197,200.00            | 0.00               |
| 435 | 1202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 211,200.00 | 0.00           | 211,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 211,200.00               | 211,200.00            | 0.00               |
| 435 | 1203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,300.00  | 0.00           | 25,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,300.00                | 25,300.00             | 0.00               |
| 435 | 1204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 88,300.00  | 0.00           | 88,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,300.00                | 88,300.00             | 0.00               |
| 435 | 1205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 94,500.00  | 0.00           | 94,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
| 435 | 1206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 83,500.00  | 0.00           | 83,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,500.00                | 83,500.00             | 0.00               |
| 435 | 1207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 161,800.00 | 0.00           | 161,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 161,800.00               | 161,800.00            | 0.00               |
| 435 | 1208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,500.00  | 0.00           | 24,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,500.00                | 24,500.00             | 0.00               |
| 435 | 1209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 111,600.00 | 0.00           | 111,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 111,600.00               | 111,600.00            | 0.00               |
| 435 | 1210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,000.00  | 0.00           | 43,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |
| 435 | 1211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 76,600.00  | 0.00           | 76,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,600.00                | 76,600.00             | 0.00               |
| 435 | 1212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 82,100.00  | 0.00           | 82,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,100.00                | 82,100.00             | 0.00               |
| 435 | 1213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 91,000.00  | 0.00           | 91,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,000.00                | 91,000.00             | 0.00               |
| 435 | 1214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 61,000.00  | 0.00           | 61,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,000.00                | 61,000.00             | 0.00               |
| 435 | 1215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 313,200.00 | 0.00           | 313,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 313,200.00               | 313,200.00            | 0.00               |
| 435 | 1216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,100.00  | 0.00           | 30,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,100.00                | 30,100.00             | 0.00               |
| 435 | 1217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,700.00  | 0.00           | 43,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,700.00                | 43,700.00             | 0.00               |
| 435 | 1218 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,800.00   | 0.00           | 3,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 731 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1219 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 80,100.00  | 0.00           | 80,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,100.00                | 80,100.00             | 0.00               |
| 435 | 1220 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,800.00  | 0.00           | 36,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 435 | 1221 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 67,400.00  | 0.00           | 67,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,400.00                | 67,400.00             | 0.00               |
| 435 | 1222 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,300.00  | 0.00           | 40,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,300.00                | 40,300.00             | 0.00               |
| 435 | 1223 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,900.00  | 0.00           | 22,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,900.00                | 22,900.00             | 0.00               |
| 435 | 1224 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 46,800.00  | 0.00           | 46,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,800.00                | 46,800.00             | 0.00               |
| 435 | 1225 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,300.00  | 0.00           | 32,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,300.00                | 32,300.00             | 0.00               |
| 435 | 1226 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,500.00  | 0.00           | 33,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,500.00                | 33,500.00             | 0.00               |
| 435 | 1227 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,700.00  | 0.00           | 37,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,700.00                | 37,700.00             | 0.00               |
| 435 | 1228 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 435 | 1229 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,400.00  | 0.00           | 51,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,400.00                | 51,400.00             | 0.00               |
| 435 | 1230 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,200.00  | 0.00           | 28,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,200.00                | 28,200.00             | 0.00               |
| 435 | 1301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 393,600.00 | 0.00           | 393,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 393,600.00               | 393,600.00            | 0.00               |
| 435 | 1302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 101,800.00 | 0.00           | 101,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,800.00               | 101,800.00            | 0.00               |
| 435 | 1303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,800.00  | 0.00           | 55,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,800.00                | 55,800.00             | 0.00               |
| 435 | 1304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 81,500.00  | 0.00           | 81,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,500.00                | 81,500.00             | 0.00               |
| 435 | 1305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,600.00  | 0.00           | 40,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,600.00                | 40,600.00             | 0.00               |
| 435 | 1306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 71,800.00  | 0.00           | 71,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,800.00                | 71,800.00             | 0.00               |
| 435 | 1307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 82,100.00  | 0.00           | 82,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,100.00                | 82,100.00             | 0.00               |
| 435 | 1308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,000.00  | 0.00           | 55,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 435 | 1309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 98,600.00  | 0.00           | 98,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,600.00                | 98,600.00             | 0.00               |
| 435 | 1310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,800.00  | 0.00           | 33,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,800.00                | 33,800.00             | 0.00               |
| 435 | 1311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 53,400.00  | 0.00           | 53,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,400.00                | 53,400.00             | 0.00               |
| 435 | 1312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 91,800.00  | 0.00           | 91,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,800.00                | 91,800.00             | 0.00               |
| 435 | 1313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,200.00  | 0.00           | 18,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,200.00                | 18,200.00             | 0.00               |
| 435 | 1314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,200.00  | 0.00           | 16,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 435 | 1315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,200.00  | 0.00           | 30,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,200.00                | 30,200.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 732 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1316 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,400.00  | 0.00           | 15,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 435 | 1317 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 59,700.00  | 0.00           | 59,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,700.00                | 59,700.00             | 0.00               |
| 435 | 1318 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,400.00  | 0.00           | 37,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 435 | 1319 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,600.00  | 0.00           | 22,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,600.00                | 22,600.00             | 0.00               |
| 435 | 1320 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 38,000.00  | 0.00           | 38,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 435 | 1321 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,500.00  | 0.00           | 34,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,500.00                | 34,500.00             | 0.00               |
| 435 | 1322 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,100.00  | 0.00           | 29,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,100.00                | 29,100.00             | 0.00               |
| 435 | 1323 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 435 | 1324 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,800.00  | 0.00           | 44,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,800.00                | 44,800.00             | 0.00               |
| 435 | 1325 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,400.00  | 0.00           | 28,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 435 | 1326 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 140,300.00 | 0.00           | 140,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,300.00               | 140,300.00            | 0.00               |
| 435 | 1327 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,100.00  | 0.00           | 75,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,100.00                | 75,100.00             | 0.00               |
| 435 | 1328 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,200.00  | 0.00           | 14,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,200.00                | 14,200.00             | 0.00               |
| 435 | 1329 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,400.00   | 0.00           | 9,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 435 | 1330 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 435 | 1331 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,200.00  | 0.00           | 17,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,200.00                | 17,200.00             | 0.00               |
| 435 | 1332 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,400.00  | 0.00           | 29,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,400.00                | 29,400.00             | 0.00               |
| 435 | 1401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 110,400.00 | 0.00           | 110,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,400.00               | 110,400.00            | 0.00               |
| 435 | 1402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,900.00  | 0.00           | 16,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,900.00                | 16,900.00             | 0.00               |
| 435 | 1403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,500.00  | 0.00           | 21,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,500.00                | 21,500.00             | 0.00               |
| 435 | 1404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 435 | 1405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 49,300.00  | 0.00           | 49,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,300.00                | 49,300.00             | 0.00               |
| 435 | 1406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 131,100.00 | 0.00           | 131,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 131,100.00               | 131,100.00            | 0.00               |
| 435 | 1407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,000.00  | 0.00           | 26,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 435 | 1408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 435 | 1409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,800.00  | 0.00           | 42,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,800.00                | 42,800.00             | 0.00               |
| 435 | 1410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,100.00  | 0.00           | 75,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,100.00                | 75,100.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 733 DE 2,524  
FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 58,200.00  | 0.00           | 58,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,200.00                | 58,200.00             | 0.00               |
| 435 | 1412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 118,900.00 | 0.00           | 118,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,900.00               | 118,900.00            | 0.00               |
| 435 | 1413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 151,000.00 | 0.00           | 151,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 151,000.00               | 151,000.00            | 0.00               |
| 435 | 1414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,500.00  | 0.00           | 23,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,500.00                | 23,500.00             | 0.00               |
| 435 | 1415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 93,800.00  | 0.00           | 93,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,800.00                | 93,800.00             | 0.00               |
| 435 | 1416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,600.00  | 0.00           | 42,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,600.00                | 42,600.00             | 0.00               |
| 435 | 1417 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,800.00  | 0.00           | 22,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,800.00                | 22,800.00             | 0.00               |
| 435 | 1418 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 435 | 1419 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,400.00  | 0.00           | 75,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,400.00                | 75,400.00             | 0.00               |
| 435 | 1420 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 128,800.00 | 0.00           | 128,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,800.00               | 128,800.00            | 0.00               |
| 435 | 1421 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,200.00  | 0.00           | 12,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 435 | 1501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 151,400.00 | 0.00           | 151,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 151,400.00               | 151,400.00            | 0.00               |
| 435 | 1502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 80,500.00  | 0.00           | 80,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,500.00                | 80,500.00             | 0.00               |
| 435 | 1503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 172,800.00 | 0.00           | 172,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 172,800.00               | 172,800.00            | 0.00               |
| 435 | 1504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 73,300.00  | 0.00           | 73,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,300.00                | 73,300.00             | 0.00               |
| 435 | 1505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,900.00  | 0.00           | 22,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,900.00                | 22,900.00             | 0.00               |
| 435 | 1506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,800.00  | 0.00           | 20,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 435 | 1507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,800.00  | 0.00           | 42,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,800.00                | 42,800.00             | 0.00               |
| 435 | 1508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 156,500.00 | 0.00           | 156,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,500.00               | 156,500.00            | 0.00               |
| 435 | 1601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 656,000.00 | 0.00           | 656,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 656,000.00               | 656,000.00            | 0.00               |
| 435 | 1602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 91,800.00  | 0.00           | 91,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,800.00                | 91,800.00             | 0.00               |
| 435 | 1603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 226,400.00 | 0.00           | 226,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 226,400.00               | 226,400.00            | 0.00               |
| 435 | 1604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 47,800.00  | 0.00           | 47,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,800.00                | 47,800.00             | 0.00               |
| 435 | 1605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 435 | 1606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 74,600.00  | 0.00           | 74,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,600.00                | 74,600.00             | 0.00               |
| 435 | 1607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 117,700.00 | 0.00           | 117,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,700.00               | 117,700.00            | 0.00               |
| 435 | 1608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 145,300.00 | 0.00           | 145,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,300.00               | 145,300.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 734 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 718,000.00 | 0.00           | 718,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 718,000.00               | 718,000.00            | 0.00               |
| 435 | 1610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 130,500.00 | 0.00           | 130,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,500.00               | 130,500.00            | 0.00               |
| 435 | 1611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,900.00  | 0.00           | 64,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,900.00                | 64,900.00             | 0.00               |
| 435 | 1612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 195,000.00 | 0.00           | 195,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 195,000.00               | 195,000.00            | 0.00               |
| 435 | 1613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 250,500.00 | 0.00           | 250,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 250,500.00               | 250,500.00            | 0.00               |
| 435 | 1614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 49,100.00  | 0.00           | 49,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,100.00                | 49,100.00             | 0.00               |
| 435 | 1615 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 127,700.00 | 0.00           | 127,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 127,700.00               | 127,700.00            | 0.00               |
| 435 | 1616 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 163,000.00 | 0.00           | 163,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 163,000.00               | 163,000.00            | 0.00               |
| 435 | 1617 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 67,400.00  | 0.00           | 67,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,400.00                | 67,400.00             | 0.00               |
| 435 | 1701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 151,600.00 | 0.00           | 151,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 151,600.00               | 151,600.00            | 0.00               |
| 435 | 1702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,100.00  | 0.00           | 24,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,100.00                | 24,100.00             | 0.00               |
| 435 | 1703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 76,300.00  | 0.00           | 76,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,300.00                | 76,300.00             | 0.00               |
| 435 | 1704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 96,100.00  | 0.00           | 96,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,100.00                | 96,100.00             | 0.00               |
| 435 | 1705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 169,000.00 | 0.00           | 169,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 169,000.00               | 169,000.00            | 0.00               |
| 435 | 1706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 49,200.00  | 0.00           | 49,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,200.00                | 49,200.00             | 0.00               |
| 435 | 1707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 57,700.00  | 0.00           | 57,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,700.00                | 57,700.00             | 0.00               |
| 435 | 1708 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 70,900.00  | 0.00           | 70,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,900.00                | 70,900.00             | 0.00               |
| 435 | 1709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 118,900.00 | 0.00           | 118,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,900.00               | 118,900.00            | 0.00               |
| 435 | 1710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 259,800.00 | 0.00           | 259,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 259,800.00               | 259,800.00            | 0.00               |
| 435 | 1711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 77,300.00  | 0.00           | 77,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 77,300.00                | 77,300.00             | 0.00               |
| 435 | 1712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 167,200.00 | 0.00           | 167,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 167,200.00               | 167,200.00            | 0.00               |
| 435 | 1713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,600.00  | 0.00           | 54,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,600.00                | 54,600.00             | 0.00               |
| 435 | 1714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,400.00  | 0.00           | 34,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,400.00                | 34,400.00             | 0.00               |
| 435 | 1801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 335,000.00 | 0.00           | 335,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 335,000.00               | 335,000.00            | 0.00               |
| 435 | 1802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 155,000.00 | 0.00           | 155,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 155,000.00               | 155,000.00            | 0.00               |
| 435 | 1803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 239,200.00 | 0.00           | 239,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 239,200.00               | 239,200.00            | 0.00               |
| 435 | 1804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 275,000.00 | 0.00           | 275,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 275,000.00               | 275,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 735 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 197,700.00 | 0.00           | 197,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 197,700.00               | 197,700.00            | 0.00               |
| 435 | 1901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 202,600.00 | 0.00           | 202,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 202,600.00               | 202,600.00            | 0.00               |
| 435 | 1902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 61,800.00  | 0.00           | 61,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,800.00                | 61,800.00             | 0.00               |
| 435 | 1903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 62,300.00  | 0.00           | 62,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,300.00                | 62,300.00             | 0.00               |
| 435 | 1904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 124,500.00 | 0.00           | 124,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,500.00               | 124,500.00            | 0.00               |
| 435 | 1905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 91,400.00  | 0.00           | 91,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,400.00                | 91,400.00             | 0.00               |
| 435 | 1906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 58,500.00  | 0.00           | 58,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,500.00                | 58,500.00             | 0.00               |
| 435 | 1907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 435 | 1908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,800.00  | 0.00           | 54,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,800.00                | 54,800.00             | 0.00               |
| 435 | 1909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,100.00  | 0.00           | 92,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,100.00                | 92,100.00             | 0.00               |
| 435 | 1910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,800.00  | 0.00           | 55,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,800.00                | 55,800.00             | 0.00               |
| 435 | 1911 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,800.00  | 0.00           | 27,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,800.00                | 27,800.00             | 0.00               |
| 435 | 2001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 338,200.00 | 0.00           | 338,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 338,200.00               | 338,200.00            | 0.00               |
| 435 | 2002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,800.00  | 0.00           | 20,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 435 | 2003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,400.00  | 0.00           | 54,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,400.00                | 54,400.00             | 0.00               |
| 435 | 2004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 136,200.00 | 0.00           | 136,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 136,200.00               | 136,200.00            | 0.00               |
| 435 | 2005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 133,700.00 | 0.00           | 133,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 133,700.00               | 133,700.00            | 0.00               |
| 435 | 2006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,400.00  | 0.00           | 41,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,400.00                | 41,400.00             | 0.00               |
| 435 | 2007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 100,200.00 | 0.00           | 100,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,200.00               | 100,200.00            | 0.00               |
| 435 | 2008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,600.00  | 0.00           | 42,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,600.00                | 42,600.00             | 0.00               |
| 435 | 2009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 82,700.00  | 0.00           | 82,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,700.00                | 82,700.00             | 0.00               |
| 435 | 2010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,700.00  | 0.00           | 33,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,700.00                | 33,700.00             | 0.00               |
| 435 | 2011 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,800.00  | 0.00           | 64,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 435 | 2101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 450,700.00 | 0.00           | 450,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 450,700.00               | 450,700.00            | 0.00               |
| 435 | 2102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 139,800.00 | 0.00           | 139,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 139,800.00               | 139,800.00            | 0.00               |
| 435 | 2103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,500.00  | 0.00           | 37,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,500.00                | 37,500.00             | 0.00               |
| 435 | 2104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,900.00  | 0.00           | 15,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,900.00                | 15,900.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 736 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|------------------------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 435                       | 2105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,100.00        | 0.00           | 24,100.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 24,100.00                | 24,100.00             | 0.00               |
| 435                       | 2106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,800.00        | 0.00           | 37,800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 37,800.00                | 37,800.00             | 0.00               |
| 435                       | 2107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 66,400.00        | 0.00           | 66,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 66,400.00                | 66,400.00             | 0.00               |
| 435                       | 2201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 452,100.00       | 0.00           | 452,100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 452,100.00               | 452,100.00            | 0.00               |
| 435                       | 2202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,500.00        | 0.00           | 31,500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 31,500.00                | 31,500.00             | 0.00               |
| 435                       | 2203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 79,800.00        | 0.00           | 79,800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 79,800.00                | 79,800.00             | 0.00               |
| 435                       | 2204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,700.00        | 0.00           | 68,700.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 68,700.00                | 68,700.00             | 0.00               |
| 435                       | 2205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 121,800.00       | 0.00           | 121,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 121,800.00               | 121,800.00            | 0.00               |
| 435                       | 2206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,800.00        | 0.00           | 41,800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 435                       | 2207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,200.00        | 0.00           | 35,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 35,200.00                | 35,200.00             | 0.00               |
| 435                       | 2208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,000.00        | 0.00           | 24,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 435                       | 2209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,200.00        | 0.00           | 22,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 22,200.00                | 22,200.00             | 0.00               |
| 435                       | 2210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,300.00        | 0.00           | 29,300.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 29,300.00                | 29,300.00             | 0.00               |
| 435                       | 2211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 74,900.00        | 0.00           | 74,900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 74,900.00                | 74,900.00             | 0.00               |
| 435                       | 2212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 111,100.00       | 0.00           | 111,100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 111,100.00               | 111,100.00            | 0.00               |
| 435                       | 2213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,400.00        | 0.00           | 40,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40,400.00                | 40,400.00             | 0.00               |
| 435                       | 2214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 94,000.00        | 0.00           | 94,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 94,000.00                | 94,000.00             | 0.00               |
| 435                       | 2215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,000.00        | 0.00           | 41,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 435                       | 2216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,000.00        | 0.00           | 24,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 435                       | 2217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,800.00        | 0.00           | 33,800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 33,800.00                | 33,800.00             | 0.00               |
| Total Grupo de Gasto:400  |      |     |           |                                                            | 31,414,500.00    | 0.00           | 31,414,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,414,500.00            | 31,414,500.00         | 0.00               |
| Total Fuente:             |      |     |           |                                                            | 62,308,550.00    | 0.00           | 62,308,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,308,550.00            | 62,308,550.00         | 0.00               |
| Total Actividad :         |      |     |           |                                                            | 62,308,550.00    | 0.00           | 62,308,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,308,550.00            | 62,308,550.00         | 0.00               |
| Total Obra:               |      |     |           |                                                            | 62,308,550.00    | 0.00           | 62,308,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,308,550.00            | 62,308,550.00         | 0.00               |
|                           |      |     |           |                                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 002                       |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                              |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                              |                  |                |                  |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                                                            | 1,000,589,558.00 | 0.00           | 1,000,589,558.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,589,558.00         | 1,000,589,558.00      | 0.00               |
| 000                       |      |     |           | SERVICIOS PERSONALES                                       |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 011                       | 0101 | 11  |           | PERSONAL PERMANENTE                                        | 117,594,987.00   | 0.00           | 117,594,987.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,594,987.00           | 117,594,987.00        | 0.00               |
| 011                       | 0103 | 11  |           | PERSONAL PERMANENTE                                        | 425,436.00       | 0.00           | 425,436.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 425,436.00               | 425,436.00            | 0.00               |
| 011                       | 0106 | 11  |           | PERSONAL PERMANENTE                                        | 12,888.00        | 0.00           | 12,888.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 737 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0108 | 11  |           | PERSONAL PERMANENTE | 9,567,360.00 | 0.00           | 9,567,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,567,360.00             | 9,567,360.00          | 0.00               |
| 011 | 0110 | 11  |           | PERSONAL PERMANENTE | 1,626,900.00 | 0.00           | 1,626,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,626,900.00             | 1,626,900.00          | 0.00               |
| 011 | 0111 | 11  |           | PERSONAL PERMANENTE | 1,022,172.00 | 0.00           | 1,022,172.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,022,172.00             | 1,022,172.00          | 0.00               |
| 011 | 0114 | 11  |           | PERSONAL PERMANENTE | 1,067,172.00 | 0.00           | 1,067,172.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,067,172.00             | 1,067,172.00          | 0.00               |
| 011 | 0115 | 11  |           | PERSONAL PERMANENTE | 3,661,164.00 | 0.00           | 3,661,164.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,661,164.00             | 3,661,164.00          | 0.00               |
| 011 | 0116 | 11  |           | PERSONAL PERMANENTE | 886,848.00   | 0.00           | 886,848.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 886,848.00               | 886,848.00            | 0.00               |
| 011 | 0117 | 11  |           | PERSONAL PERMANENTE | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0201 | 11  |           | PERSONAL PERMANENTE | 1,644,456.00 | 0.00           | 1,644,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,644,456.00             | 1,644,456.00          | 0.00               |
| 011 | 0202 | 11  |           | PERSONAL PERMANENTE | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0203 | 11  |           | PERSONAL PERMANENTE | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0205 | 11  |           | PERSONAL PERMANENTE | 454,644.00   | 0.00           | 454,644.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 454,644.00               | 454,644.00            | 0.00               |
| 011 | 0206 | 11  |           | PERSONAL PERMANENTE | 396,000.00   | 0.00           | 396,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 396,000.00               | 396,000.00            | 0.00               |
| 011 | 0207 | 11  |           | PERSONAL PERMANENTE | 892,692.00   | 0.00           | 892,692.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 892,692.00               | 892,692.00            | 0.00               |
| 011 | 0301 | 11  |           | PERSONAL PERMANENTE | 2,575,548.00 | 0.00           | 2,575,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,575,548.00             | 2,575,548.00          | 0.00               |
| 011 | 0314 | 11  |           | PERSONAL PERMANENTE | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0401 | 11  |           | PERSONAL PERMANENTE | 1,897,248.00 | 0.00           | 1,897,248.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,897,248.00             | 1,897,248.00          | 0.00               |
| 011 | 0403 | 11  |           | PERSONAL PERMANENTE | 750,852.00   | 0.00           | 750,852.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 750,852.00               | 750,852.00            | 0.00               |
| 011 | 0404 | 11  |           | PERSONAL PERMANENTE | 807,252.00   | 0.00           | 807,252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 807,252.00               | 807,252.00            | 0.00               |
| 011 | 0406 | 11  |           | PERSONAL PERMANENTE | 783,384.00   | 0.00           | 783,384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 783,384.00               | 783,384.00            | 0.00               |
| 011 | 0409 | 11  |           | PERSONAL PERMANENTE | 577,740.00   | 0.00           | 577,740.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 577,740.00               | 577,740.00            | 0.00               |
| 011 | 0415 | 11  |           | PERSONAL PERMANENTE | 163,632.00   | 0.00           | 163,632.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,632.00               | 163,632.00            | 0.00               |
| 011 | 0416 | 11  |           | PERSONAL PERMANENTE | 284,328.00   | 0.00           | 284,328.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 284,328.00               | 284,328.00            | 0.00               |
| 011 | 0501 | 11  |           | PERSONAL PERMANENTE | 3,581,292.00 | 0.00           | 3,581,292.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,581,292.00             | 3,581,292.00          | 0.00               |
| 011 | 0502 | 11  |           | PERSONAL PERMANENTE | 749,184.00   | 0.00           | 749,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 749,184.00               | 749,184.00            | 0.00               |
| 011 | 0504 | 11  |           | PERSONAL PERMANENTE | 25,776.00    | 0.00           | 25,776.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,776.00                | 25,776.00             | 0.00               |
| 011 | 0506 | 11  |           | PERSONAL PERMANENTE | 1,233,504.00 | 0.00           | 1,233,504.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,233,504.00             | 1,233,504.00          | 0.00               |
| 011 | 0507 | 11  |           | PERSONAL PERMANENTE | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0508 | 11  |           | PERSONAL PERMANENTE | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0512 | 11  |           | PERSONAL PERMANENTE | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0513 | 11  |           | PERSONAL PERMANENTE | 895,392.00   | 0.00           | 895,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 895,392.00               | 895,392.00            | 0.00               |
| 011 | 0601 | 11  |           | PERSONAL PERMANENTE | 1,176,864.00 | 0.00           | 1,176,864.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,176,864.00             | 1,176,864.00          | 0.00               |
| 011 | 0602 | 11  |           | PERSONAL PERMANENTE | 513,000.00   | 0.00           | 513,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 513,000.00               | 513,000.00            | 0.00               |
| 011 | 0604 | 11  |           | PERSONAL PERMANENTE | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0605 | 11  |           | PERSONAL PERMANENTE | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0606 | 11  |           | PERSONAL PERMANENTE | 415,896.00   | 0.00           | 415,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 415,896.00               | 415,896.00            | 0.00               |
| 011 | 0608 | 11  |           | PERSONAL PERMANENTE | 730,656.00   | 0.00           | 730,656.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 730,656.00               | 730,656.00            | 0.00               |
| 011 | 0611 | 11  |           | PERSONAL PERMANENTE | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0612 | 11  |           | PERSONAL PERMANENTE | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0614 | 11  |           | PERSONAL PERMANENTE | 684,216.00   | 0.00           | 684,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 684,216.00               | 684,216.00            | 0.00               |
| 011 | 0701 | 11  |           | PERSONAL PERMANENTE | 1,513,980.00 | 0.00           | 1,513,980.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,513,980.00             | 1,513,980.00          | 0.00               |
| 011 | 0704 | 11  |           | PERSONAL PERMANENTE | 495,420.00   | 0.00           | 495,420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 495,420.00               | 495,420.00            | 0.00               |
| 011 | 0801 | 11  |           | PERSONAL PERMANENTE | 1,263,468.00 | 0.00           | 1,263,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,263,468.00             | 1,263,468.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 738 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0901 | 11  | PERSONAL PERMANENTE |             | 47,060,765.00 | 0.00           | 47,060,765.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 47,060,765.00            | 47,060,765.00         | 0.00               |
| 011 | 0902 | 11  | PERSONAL PERMANENTE |             | 675,768.00    | 0.00           | 675,768.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 675,768.00               | 675,768.00            | 0.00               |
| 011 | 0904 | 11  | PERSONAL PERMANENTE |             | 623,808.00    | 0.00           | 623,808.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 623,808.00               | 623,808.00            | 0.00               |
| 011 | 0905 | 11  | PERSONAL PERMANENTE |             | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0906 | 11  | PERSONAL PERMANENTE |             | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0914 | 11  | PERSONAL PERMANENTE |             | 400,008.00    | 0.00           | 400,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400,008.00               | 400,008.00            | 0.00               |
| 011 | 0920 | 11  | PERSONAL PERMANENTE |             | 2,248,920.00  | 0.00           | 2,248,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,248,920.00             | 2,248,920.00          | 0.00               |
| 011 | 1001 | 11  | PERSONAL PERMANENTE |             | 3,473,388.00  | 0.00           | 3,473,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,473,388.00             | 3,473,388.00          | 0.00               |
| 011 | 1007 | 11  | PERSONAL PERMANENTE |             | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1009 | 11  | PERSONAL PERMANENTE |             | 1,428,156.00  | 0.00           | 1,428,156.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,428,156.00             | 1,428,156.00          | 0.00               |
| 011 | 1014 | 11  | PERSONAL PERMANENTE |             | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1015 | 11  | PERSONAL PERMANENTE |             | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1101 | 11  | PERSONAL PERMANENTE |             | 3,636,672.00  | 0.00           | 3,636,672.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,636,672.00             | 3,636,672.00          | 0.00               |
| 011 | 1105 | 11  | PERSONAL PERMANENTE |             | 654,348.00    | 0.00           | 654,348.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 654,348.00               | 654,348.00            | 0.00               |
| 011 | 1108 | 11  | PERSONAL PERMANENTE |             | 38,664.00     | 0.00           | 38,664.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,664.00                | 38,664.00             | 0.00               |
| 011 | 1109 | 11  | PERSONAL PERMANENTE |             | 982,944.00    | 0.00           | 982,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 982,944.00               | 982,944.00            | 0.00               |
| 011 | 1201 | 11  | PERSONAL PERMANENTE |             | 2,654,844.00  | 0.00           | 2,654,844.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,654,844.00             | 2,654,844.00          | 0.00               |
| 011 | 1202 | 11  | PERSONAL PERMANENTE |             | 2,014,200.00  | 0.00           | 2,014,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,014,200.00             | 2,014,200.00          | 0.00               |
| 011 | 1204 | 11  | PERSONAL PERMANENTE |             | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1206 | 11  | PERSONAL PERMANENTE |             | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1207 | 11  | PERSONAL PERMANENTE |             | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1211 | 11  | PERSONAL PERMANENTE |             | 433,440.00    | 0.00           | 433,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 433,440.00               | 433,440.00            | 0.00               |
| 011 | 1212 | 11  | PERSONAL PERMANENTE |             | 223,800.00    | 0.00           | 223,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 223,800.00               | 223,800.00            | 0.00               |
| 011 | 1213 | 11  | PERSONAL PERMANENTE |             | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1214 | 11  | PERSONAL PERMANENTE |             | 454,116.00    | 0.00           | 454,116.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 454,116.00               | 454,116.00            | 0.00               |
| 011 | 1215 | 11  | PERSONAL PERMANENTE |             | 586,572.00    | 0.00           | 586,572.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 586,572.00               | 586,572.00            | 0.00               |
| 011 | 1221 | 11  | PERSONAL PERMANENTE |             | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1225 | 11  | PERSONAL PERMANENTE |             | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1301 | 11  | PERSONAL PERMANENTE |             | 3,839,100.00  | 0.00           | 3,839,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,839,100.00             | 3,839,100.00          | 0.00               |
| 011 | 1302 | 11  | PERSONAL PERMANENTE |             | 596,208.00    | 0.00           | 596,208.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 596,208.00               | 596,208.00            | 0.00               |
| 011 | 1304 | 11  | PERSONAL PERMANENTE |             | 272,760.00    | 0.00           | 272,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 272,760.00               | 272,760.00            | 0.00               |
| 011 | 1306 | 11  | PERSONAL PERMANENTE |             | 287,316.00    | 0.00           | 287,316.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 287,316.00               | 287,316.00            | 0.00               |
| 011 | 1308 | 11  | PERSONAL PERMANENTE |             | 288,900.00    | 0.00           | 288,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 288,900.00               | 288,900.00            | 0.00               |
| 011 | 1309 | 11  | PERSONAL PERMANENTE |             | 252,528.00    | 0.00           | 252,528.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 252,528.00               | 252,528.00            | 0.00               |
| 011 | 1312 | 11  | PERSONAL PERMANENTE |             | 261,696.00    | 0.00           | 261,696.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 261,696.00               | 261,696.00            | 0.00               |
| 011 | 1324 | 11  | PERSONAL PERMANENTE |             | 590,892.00    | 0.00           | 590,892.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 590,892.00               | 590,892.00            | 0.00               |
| 011 | 1327 | 11  | PERSONAL PERMANENTE |             | 511,740.00    | 0.00           | 511,740.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 511,740.00               | 511,740.00            | 0.00               |
| 011 | 1401 | 11  | PERSONAL PERMANENTE |             | 1,347,120.00  | 0.00           | 1,347,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,347,120.00             | 1,347,120.00          | 0.00               |
| 011 | 1403 | 11  | PERSONAL PERMANENTE |             | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1405 | 11  | PERSONAL PERMANENTE |             | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1406 | 11  | PERSONAL PERMANENTE |             | 545,232.00    | 0.00           | 545,232.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 545,232.00               | 545,232.00            | 0.00               |
| 011 | 1412 | 11  | PERSONAL PERMANENTE |             | 411,696.00    | 0.00           | 411,696.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 411,696.00               | 411,696.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 739 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1414 | 11  |           | PERSONAL PERMANENTE | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1415 | 11  |           | PERSONAL PERMANENTE | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1421 | 11  |           | PERSONAL PERMANENTE | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE | 1,567,980.00 | 0.00           | 1,567,980.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,567,980.00             | 1,567,980.00          | 0.00               |
| 011 | 1503 | 11  |           | PERSONAL PERMANENTE | 513,588.00   | 0.00           | 513,588.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 513,588.00               | 513,588.00            | 0.00               |
| 011 | 1506 | 11  |           | PERSONAL PERMANENTE | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE | 2,178,312.00 | 0.00           | 2,178,312.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,178,312.00             | 2,178,312.00          | 0.00               |
| 011 | 1603 | 11  |           | PERSONAL PERMANENTE | 439,728.00   | 0.00           | 439,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 439,728.00               | 439,728.00            | 0.00               |
| 011 | 1608 | 11  |           | PERSONAL PERMANENTE | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1609 | 11  |           | PERSONAL PERMANENTE | 869,748.00   | 0.00           | 869,748.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 869,748.00               | 869,748.00            | 0.00               |
| 011 | 1610 | 11  |           | PERSONAL PERMANENTE | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1613 | 11  |           | PERSONAL PERMANENTE | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1701 | 11  |           | PERSONAL PERMANENTE | 1,177,152.00 | 0.00           | 1,177,152.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,177,152.00             | 1,177,152.00          | 0.00               |
| 011 | 1703 | 11  |           | PERSONAL PERMANENTE | 450,744.00   | 0.00           | 450,744.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 450,744.00               | 450,744.00            | 0.00               |
| 011 | 1705 | 11  |           | PERSONAL PERMANENTE | 512,616.00   | 0.00           | 512,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 512,616.00               | 512,616.00            | 0.00               |
| 011 | 1709 | 11  |           | PERSONAL PERMANENTE | 384,528.00   | 0.00           | 384,528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 384,528.00               | 384,528.00            | 0.00               |
| 011 | 1711 | 11  |           | PERSONAL PERMANENTE | 473,100.00   | 0.00           | 473,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 473,100.00               | 473,100.00            | 0.00               |
| 011 | 1712 | 11  |           | PERSONAL PERMANENTE | 518,892.00   | 0.00           | 518,892.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 518,892.00               | 518,892.00            | 0.00               |
| 011 | 1801 | 11  |           | PERSONAL PERMANENTE | 3,116,844.00 | 0.00           | 3,116,844.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,116,844.00             | 3,116,844.00          | 0.00               |
| 011 | 1802 | 11  |           | PERSONAL PERMANENTE | 542,292.00   | 0.00           | 542,292.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 542,292.00               | 542,292.00            | 0.00               |
| 011 | 1803 | 11  |           | PERSONAL PERMANENTE | 283,956.00   | 0.00           | 283,956.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 283,956.00               | 283,956.00            | 0.00               |
| 011 | 1804 | 11  |           | PERSONAL PERMANENTE | 1,161,768.00 | 0.00           | 1,161,768.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,161,768.00             | 1,161,768.00          | 0.00               |
| 011 | 1805 | 11  |           | PERSONAL PERMANENTE | 579,120.00   | 0.00           | 579,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 579,120.00               | 579,120.00            | 0.00               |
| 011 | 1901 | 11  |           | PERSONAL PERMANENTE | 3,075,768.00 | 0.00           | 3,075,768.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,075,768.00             | 3,075,768.00          | 0.00               |
| 011 | 1902 | 11  |           | PERSONAL PERMANENTE | 228,180.00   | 0.00           | 228,180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 228,180.00               | 228,180.00            | 0.00               |
| 011 | 1903 | 11  |           | PERSONAL PERMANENTE | 458,304.00   | 0.00           | 458,304.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 458,304.00               | 458,304.00            | 0.00               |
| 011 | 1904 | 11  |           | PERSONAL PERMANENTE | 424,596.00   | 0.00           | 424,596.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 424,596.00               | 424,596.00            | 0.00               |
| 011 | 1905 | 11  |           | PERSONAL PERMANENTE | 573,972.00   | 0.00           | 573,972.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 573,972.00               | 573,972.00            | 0.00               |
| 011 | 1906 | 11  |           | PERSONAL PERMANENTE | 286,716.00   | 0.00           | 286,716.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,716.00               | 286,716.00            | 0.00               |
| 011 | 1907 | 11  |           | PERSONAL PERMANENTE | 461,484.00   | 0.00           | 461,484.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 461,484.00               | 461,484.00            | 0.00               |
| 011 | 1908 | 11  |           | PERSONAL PERMANENTE | 181,308.00   | 0.00           | 181,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,308.00               | 181,308.00            | 0.00               |
| 011 | 1909 | 11  |           | PERSONAL PERMANENTE | 347,232.00   | 0.00           | 347,232.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 347,232.00               | 347,232.00            | 0.00               |
| 011 | 1910 | 11  |           | PERSONAL PERMANENTE | 392,412.00   | 0.00           | 392,412.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 392,412.00               | 392,412.00            | 0.00               |
| 011 | 2001 | 11  |           | PERSONAL PERMANENTE | 2,951,724.00 | 0.00           | 2,951,724.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,951,724.00             | 2,951,724.00          | 0.00               |
| 011 | 2002 | 11  |           | PERSONAL PERMANENTE | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 2004 | 11  |           | PERSONAL PERMANENTE | 456,972.00   | 0.00           | 456,972.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 456,972.00               | 456,972.00            | 0.00               |
| 011 | 2005 | 11  |           | PERSONAL PERMANENTE | 280,236.00   | 0.00           | 280,236.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 280,236.00               | 280,236.00            | 0.00               |
| 011 | 2006 | 11  |           | PERSONAL PERMANENTE | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 2007 | 11  |           | PERSONAL PERMANENTE | 465,228.00   | 0.00           | 465,228.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 465,228.00               | 465,228.00            | 0.00               |
| 011 | 2008 | 11  |           | PERSONAL PERMANENTE | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 2009 | 11  |           | PERSONAL PERMANENTE | 511,380.00   | 0.00           | 511,380.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 511,380.00               | 511,380.00            | 0.00               |
| 011 | 2011 | 11  |           | PERSONAL PERMANENTE | 638,232.00   | 0.00           | 638,232.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 638,232.00               | 638,232.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 740 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 2101 | 11  |           | PERSONAL PERMANENTE                                     | 3,076,956.00 | 0.00           | 3,076,956.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,076,956.00             | 3,076,956.00          | 0.00               |
| 011 | 2201 | 11  |           | PERSONAL PERMANENTE                                     | 2,335,764.00 | 0.00           | 2,335,764.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,335,764.00             | 2,335,764.00          | 0.00               |
| 011 | 2203 | 11  |           | PERSONAL PERMANENTE                                     | 465,984.00   | 0.00           | 465,984.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 465,984.00               | 465,984.00            | 0.00               |
| 011 | 2204 | 11  |           | PERSONAL PERMANENTE                                     | 452,412.00   | 0.00           | 452,412.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 452,412.00               | 452,412.00            | 0.00               |
| 011 | 2205 | 11  |           | PERSONAL PERMANENTE                                     | 869,316.00   | 0.00           | 869,316.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 869,316.00               | 869,316.00            | 0.00               |
| 011 | 2208 | 11  |           | PERSONAL PERMANENTE                                     | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 2212 | 11  |           | PERSONAL PERMANENTE                                     | 420,588.00   | 0.00           | 420,588.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420,588.00               | 420,588.00            | 0.00               |
| 011 | 2214 | 11  |           | PERSONAL PERMANENTE                                     | 180,444.00   | 0.00           | 180,444.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,444.00               | 180,444.00            | 0.00               |
| 012 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 240.00       | 0.00           | 240.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 012 | 2101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 120.00       | 0.00           | 120.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 98,040.00    | 0.00           | 98,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,040.00                | 98,040.00             | 0.00               |
| 013 | 0103 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 0108 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 19,800.00    | 0.00           | 19,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 013 | 0110 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 013 | 0111 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 0115 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 12,900.00    | 0.00           | 12,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,900.00                | 12,900.00             | 0.00               |
| 013 | 0116 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 0201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 2,100.00     | 0.00           | 2,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 013 | 0205 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 0206 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0207 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 0301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 5,100.00     | 0.00           | 5,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |
| 013 | 0401 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 2,760.00     | 0.00           | 2,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,760.00                 | 2,760.00              | 0.00               |
| 013 | 0403 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013 | 0404 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 0406 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0409 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0415 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 7,320.00     | 0.00           | 7,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,320.00                 | 7,320.00              | 0.00               |
| 013 | 0502 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 5,100.00     | 0.00           | 5,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 741 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 013 | 0506 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 0513 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 0601 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 5,100.00  | 0.00           | 5,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |
| 013 | 0602 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,100.00  | 0.00           | 2,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 013 | 0606 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 3,300.00  | 0.00           | 3,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 013 | 0608 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 3,300.00  | 0.00           | 3,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 013 | 0614 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 013 | 0701 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013 | 0704 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 0801 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 5,100.00  | 0.00           | 5,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |
| 013 | 0901 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 20,100.00 | 0.00           | 20,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,100.00                | 20,100.00             | 0.00               |
| 013 | 0902 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 013 | 0904 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 0914 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 0920 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 5,400.00  | 0.00           | 5,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 013 | 1001 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 7,740.00  | 0.00           | 7,740.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,740.00                 | 7,740.00              | 0.00               |
| 013 | 1009 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 3,900.00  | 0.00           | 3,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 013 | 1101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 8,520.00  | 0.00           | 8,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,520.00                 | 8,520.00              | 0.00               |
| 013 | 1105 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 013 | 1109 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 1201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 11,400.00 | 0.00           | 11,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 013 | 1202 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 7,020.00  | 0.00           | 7,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,020.00                 | 7,020.00              | 0.00               |
| 013 | 1211 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 013 | 1212 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 1214 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 1301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 10,800.00 | 0.00           | 10,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 013 | 1302 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,700.00  | 0.00           | 2,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 742 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 013 | 1306 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1327 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,100.00  | 0.00           | 2,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 013 | 1401 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 013 | 1406 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 1501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 5,940.00  | 0.00           | 5,940.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,940.00                 | 5,940.00              | 0.00               |
| 013 | 1503 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,100.00  | 0.00           | 2,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 013 | 1601 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 10,800.00 | 0.00           | 10,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 013 | 1701 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 1703 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 013 | 1705 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 013 | 1711 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 013 | 1712 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1801 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 8,700.00  | 0.00           | 8,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,700.00                 | 8,700.00              | 0.00               |
| 013 | 1802 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 1803 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 3,300.00  | 0.00           | 3,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 013 | 1804 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 5,400.00  | 0.00           | 5,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 013 | 1805 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 1901 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 6,300.00  | 0.00           | 6,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,300.00                 | 6,300.00              | 0.00               |
| 013 | 1903 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 013 | 1904 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,700.00  | 0.00           | 2,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 013 | 1905 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1906 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 013 | 1907 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013 | 2001 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 8,100.00  | 0.00           | 8,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100.00                 | 8,100.00              | 0.00               |
| 013 | 2004 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 2005 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 2007 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00    | 0.00           | 900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 013 | 2009 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 2101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 10,020.00     | 0.00           | 10,020.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,020.00                | 10,020.00             | 0.00               |
| 013 | 2201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 2203 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013 | 2204 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 2205 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 2212 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 2214 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 10,077,178.00 | 0.00           | 10,077,178.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,077,178.00            | 10,077,178.00         | 0.00               |
| 015 | 0103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 176,090.00    | 0.00           | 176,090.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 176,090.00               | 176,090.00            | 0.00               |
| 015 | 0106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 2,578,745.00  | 0.00           | 2,578,745.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,578,745.00             | 2,578,745.00          | 0.00               |
| 015 | 0110 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 476,497.00    | 0.00           | 476,497.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 476,497.00               | 476,497.00            | 0.00               |
| 015 | 0111 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 195,235.00    | 0.00           | 195,235.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,235.00               | 195,235.00            | 0.00               |
| 015 | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 193,014.00    | 0.00           | 193,014.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 193,014.00               | 193,014.00            | 0.00               |
| 015 | 0115 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 1,517,534.00  | 0.00           | 1,517,534.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,517,534.00             | 1,517,534.00          | 0.00               |
| 015 | 0116 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 153,139.00    | 0.00           | 153,139.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 153,139.00               | 153,139.00            | 0.00               |
| 015 | 0117 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 482,507.00    | 0.00           | 482,507.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 482,507.00               | 482,507.00            | 0.00               |
| 015 | 0202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 180,135.00    | 0.00           | 180,135.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,135.00               | 180,135.00            | 0.00               |
| 015 | 0206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 138,278.00    | 0.00           | 138,278.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,278.00               | 138,278.00            | 0.00               |
| 015 | 0207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 310,219.00    | 0.00           | 310,219.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 310,219.00               | 310,219.00            | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 678,044.00    | 0.00           | 678,044.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 678,044.00               | 678,044.00            | 0.00               |
| 015 | 0314 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 408,908.00    | 0.00           | 408,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 408,908.00               | 408,908.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 744 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 197,594.00   | 0.00           | 197,594.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 197,594.00               | 197,594.00            | 0.00               |
| 015 | 0404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 209,321.00   | 0.00           | 209,321.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 209,321.00               | 209,321.00            | 0.00               |
| 015 | 0406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 234,268.00   | 0.00           | 234,268.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234,268.00               | 234,268.00            | 0.00               |
| 015 | 0409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 121,539.00   | 0.00           | 121,539.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,539.00               | 121,539.00            | 0.00               |
| 015 | 0415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 83,512.00    | 0.00           | 83,512.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,512.00                | 83,512.00             | 0.00               |
| 015 | 0416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 90,278.00    | 0.00           | 90,278.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,278.00                | 90,278.00             | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 957,532.00   | 0.00           | 957,532.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 957,532.00               | 957,532.00            | 0.00               |
| 015 | 0502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 409,126.00   | 0.00           | 409,126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 409,126.00               | 409,126.00            | 0.00               |
| 015 | 0504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 68,676.00    | 0.00           | 68,676.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,676.00                | 68,676.00             | 0.00               |
| 015 | 0506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 270,327.00   | 0.00           | 270,327.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,327.00               | 270,327.00            | 0.00               |
| 015 | 0507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0512 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0513 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 244,521.00   | 0.00           | 244,521.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 244,521.00               | 244,521.00            | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 564,954.00   | 0.00           | 564,954.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 564,954.00               | 564,954.00            | 0.00               |
| 015 | 0602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 255,131.00   | 0.00           | 255,131.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,131.00               | 255,131.00            | 0.00               |
| 015 | 0604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0605 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 173,483.00   | 0.00           | 173,483.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 173,483.00               | 173,483.00            | 0.00               |
| 015 | 0608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 332,022.00   | 0.00           | 332,022.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 332,022.00               | 332,022.00            | 0.00               |
| 015 | 0611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 177,907.00   | 0.00           | 177,907.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 177,907.00               | 177,907.00            | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 382,438.00   | 0.00           | 382,438.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 382,438.00               | 382,438.00            | 0.00               |
| 015 | 0704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 219,918.00   | 0.00           | 219,918.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 219,918.00               | 219,918.00            | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 446,326.00   | 0.00           | 446,326.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 446,326.00               | 446,326.00            | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,584,952.00 | 0.00           | 1,584,952.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,584,952.00             | 1,584,952.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 745 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 139,264.00   | 0.00           | 139,264.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,264.00               | 139,264.00            | 0.00               |
| 015 | 0904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 153,297.00   | 0.00           | 153,297.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,297.00               | 153,297.00            | 0.00               |
| 015 | 0905 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0914 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 174,655.00   | 0.00           | 174,655.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,655.00               | 174,655.00            | 0.00               |
| 015 | 0920 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 522,258.00   | 0.00           | 522,258.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 522,258.00               | 522,258.00            | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 951,209.00   | 0.00           | 951,209.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 951,209.00               | 951,209.00            | 0.00               |
| 015 | 1007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 657,917.00   | 0.00           | 657,917.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 657,917.00               | 657,917.00            | 0.00               |
| 015 | 1014 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1015 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,002,129.00 | 0.00           | 1,002,129.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,002,129.00             | 1,002,129.00          | 0.00               |
| 015 | 1105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 257,152.00   | 0.00           | 257,152.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 257,152.00               | 257,152.00            | 0.00               |
| 015 | 1108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 103,014.00   | 0.00           | 103,014.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,014.00               | 103,014.00            | 0.00               |
| 015 | 1109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 316,838.00   | 0.00           | 316,838.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 316,838.00               | 316,838.00            | 0.00               |
| 015 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 913,935.00   | 0.00           | 913,935.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 913,935.00               | 913,935.00            | 0.00               |
| 015 | 1202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 686,544.00   | 0.00           | 686,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 686,544.00               | 686,544.00            | 0.00               |
| 015 | 1204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 237,754.00   | 0.00           | 237,754.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 237,754.00               | 237,754.00            | 0.00               |
| 015 | 1212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 188,514.00   | 0.00           | 188,514.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 188,514.00               | 188,514.00            | 0.00               |
| 015 | 1213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 171,193.00   | 0.00           | 171,193.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 171,193.00               | 171,193.00            | 0.00               |
| 015 | 1215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 181,427.00   | 0.00           | 181,427.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,427.00               | 181,427.00            | 0.00               |
| 015 | 1221 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1225 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 746 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,225,459.00 | 0.00           | 1,225,459.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,225,459.00             | 1,225,459.00          | 0.00               |
| 015 | 1302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 198,274.00   | 0.00           | 198,274.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,274.00               | 198,274.00            | 0.00               |
| 015 | 1304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 91,176.00    | 0.00           | 91,176.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,176.00                | 91,176.00             | 0.00               |
| 015 | 1306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 130,271.00   | 0.00           | 130,271.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,271.00               | 130,271.00            | 0.00               |
| 015 | 1308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 59,698.00    | 0.00           | 59,698.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,698.00                | 59,698.00             | 0.00               |
| 015 | 1309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 27,500.00    | 0.00           | 27,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,500.00                | 27,500.00             | 0.00               |
| 015 | 1312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1324 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 155,596.00   | 0.00           | 155,596.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 155,596.00               | 155,596.00            | 0.00               |
| 015 | 1327 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 209,851.00   | 0.00           | 209,851.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 209,851.00               | 209,851.00            | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 339,627.00   | 0.00           | 339,627.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 339,627.00               | 339,627.00            | 0.00               |
| 015 | 1403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 282,959.00   | 0.00           | 282,959.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,959.00               | 282,959.00            | 0.00               |
| 015 | 1412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 73,842.00    | 0.00           | 73,842.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,842.00                | 73,842.00             | 0.00               |
| 015 | 1414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1421 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 742,989.00   | 0.00           | 742,989.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 742,989.00               | 742,989.00            | 0.00               |
| 015 | 1503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 348,221.00   | 0.00           | 348,221.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 348,221.00               | 348,221.00            | 0.00               |
| 015 | 1506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 817,689.00   | 0.00           | 817,689.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 817,689.00               | 817,689.00            | 0.00               |
| 015 | 1603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 140,763.00   | 0.00           | 140,763.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,763.00               | 140,763.00            | 0.00               |
| 015 | 1608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 249,521.00   | 0.00           | 249,521.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 249,521.00               | 249,521.00            | 0.00               |
| 015 | 1610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 335,416.00   | 0.00           | 335,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 335,416.00               | 335,416.00            | 0.00               |

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|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 229,958.00   | 0.00           | 229,958.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 229,958.00               | 229,958.00            | 0.00               |
| 015 | 1705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 211,379.00   | 0.00           | 211,379.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,379.00               | 211,379.00            | 0.00               |
| 015 | 1709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 162,388.00   | 0.00           | 162,388.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 162,388.00               | 162,388.00            | 0.00               |
| 015 | 1711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 173,526.00   | 0.00           | 173,526.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 173,526.00               | 173,526.00            | 0.00               |
| 015 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 113,226.00   | 0.00           | 113,226.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,226.00               | 113,226.00            | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 720,743.00   | 0.00           | 720,743.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 720,743.00               | 720,743.00            | 0.00               |
| 015 | 1802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 223,267.00   | 0.00           | 223,267.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 223,267.00               | 223,267.00            | 0.00               |
| 015 | 1803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 160,700.00   | 0.00           | 160,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,700.00               | 160,700.00            | 0.00               |
| 015 | 1804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 443,134.00   | 0.00           | 443,134.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 443,134.00               | 443,134.00            | 0.00               |
| 015 | 1805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 194,345.00   | 0.00           | 194,345.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,345.00               | 194,345.00            | 0.00               |
| 015 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 869,308.00   | 0.00           | 869,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 869,308.00               | 869,308.00            | 0.00               |
| 015 | 1902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 122,600.00   | 0.00           | 122,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,600.00               | 122,600.00            | 0.00               |
| 015 | 1903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 199,129.00   | 0.00           | 199,129.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,129.00               | 199,129.00            | 0.00               |
| 015 | 1904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 270,081.00   | 0.00           | 270,081.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,081.00               | 270,081.00            | 0.00               |
| 015 | 1905 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 250,519.00   | 0.00           | 250,519.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,519.00               | 250,519.00            | 0.00               |
| 015 | 1906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 125,824.00   | 0.00           | 125,824.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,824.00               | 125,824.00            | 0.00               |
| 015 | 1907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 209,573.00   | 0.00           | 209,573.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 209,573.00               | 209,573.00            | 0.00               |
| 015 | 1908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 179,025.00   | 0.00           | 179,025.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,025.00               | 179,025.00            | 0.00               |
| 015 | 1909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 103,180.00   | 0.00           | 103,180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,180.00               | 103,180.00            | 0.00               |
| 015 | 1910 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 201,561.00   | 0.00           | 201,561.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,561.00               | 201,561.00            | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,169,983.00 | 0.00           | 1,169,983.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,169,983.00             | 1,169,983.00          | 0.00               |
| 015 | 2002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 2004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 201,413.00   | 0.00           | 201,413.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,413.00               | 201,413.00            | 0.00               |
| 015 | 2005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 124,589.00   | 0.00           | 124,589.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,589.00               | 124,589.00            | 0.00               |
| 015 | 2006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 2007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 211,465.00   | 0.00           | 211,465.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,465.00               | 211,465.00            | 0.00               |
| 015 | 2008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |

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|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 2009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 238,311.00    | 0.00           | 238,311.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 238,311.00               | 238,311.00            | 0.00               |
| 015 | 2011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 228,683.00    | 0.00           | 228,683.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 228,683.00               | 228,683.00            | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,095,138.00  | 0.00           | 1,095,138.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,095,138.00             | 1,095,138.00          | 0.00               |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 636,809.00    | 0.00           | 636,809.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 636,809.00               | 636,809.00            | 0.00               |
| 015 | 2203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 175,265.00    | 0.00           | 175,265.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 175,265.00               | 175,265.00            | 0.00               |
| 015 | 2204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 94,473.00     | 0.00           | 94,473.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 94,473.00                | 94,473.00             | 0.00               |
| 015 | 2205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 175,797.00    | 0.00           | 175,797.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 175,797.00               | 175,797.00            | 0.00               |
| 015 | 2208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 2212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 199,025.00    | 0.00           | 199,025.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 199,025.00               | 199,025.00            | 0.00               |
| 015 | 2214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 152,061.00    | 0.00           | 152,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 152,061.00               | 152,061.00            | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 28,391,847.00 | 0.00           | 28,391,847.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,391,847.00            | 28,391,847.00         | 0.00               |
| 017 | 0103 | 11  |           | DERECHOS ESCALAFONARIOS                         | 325,314.00    | 0.00           | 325,314.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 325,314.00               | 325,314.00            | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                         | 8,234,055.00  | 0.00           | 8,234,055.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,234,055.00             | 8,234,055.00          | 0.00               |
| 017 | 0110 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,119,258.00  | 0.00           | 1,119,258.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,119,258.00             | 1,119,258.00          | 0.00               |
| 017 | 0111 | 11  |           | DERECHOS ESCALAFONARIOS                         | 947,508.00    | 0.00           | 947,508.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 947,508.00               | 947,508.00            | 0.00               |
| 017 | 0114 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,039,179.00  | 0.00           | 1,039,179.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,039,179.00             | 1,039,179.00          | 0.00               |
| 017 | 0115 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,037,824.00  | 0.00           | 3,037,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,037,824.00             | 3,037,824.00          | 0.00               |
| 017 | 0116 | 11  |           | DERECHOS ESCALAFONARIOS                         | 746,610.00    | 0.00           | 746,610.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 746,610.00               | 746,610.00            | 0.00               |
| 017 | 0201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,513,866.00  | 0.00           | 1,513,866.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,513,866.00             | 1,513,866.00          | 0.00               |
| 017 | 0205 | 11  |           | DERECHOS ESCALAFONARIOS                         | 342,960.00    | 0.00           | 342,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 342,960.00               | 342,960.00            | 0.00               |
| 017 | 0206 | 11  |           | DERECHOS ESCALAFONARIOS                         | 365,796.00    | 0.00           | 365,796.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 365,796.00               | 365,796.00            | 0.00               |
| 017 | 0207 | 11  |           | DERECHOS ESCALAFONARIOS                         | 785,634.00    | 0.00           | 785,634.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 785,634.00               | 785,634.00            | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,437,509.00  | 0.00           | 2,437,509.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,437,509.00             | 2,437,509.00          | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,835,694.00  | 0.00           | 1,835,694.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,835,694.00             | 1,835,694.00          | 0.00               |
| 017 | 0403 | 11  |           | DERECHOS ESCALAFONARIOS                         | 801,732.00    | 0.00           | 801,732.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 801,732.00               | 801,732.00            | 0.00               |
| 017 | 0404 | 11  |           | DERECHOS ESCALAFONARIOS                         | 743,484.00    | 0.00           | 743,484.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 743,484.00               | 743,484.00            | 0.00               |
| 017 | 0406 | 11  |           | DERECHOS ESCALAFONARIOS                         | 746,172.00    | 0.00           | 746,172.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 746,172.00               | 746,172.00            | 0.00               |
| 017 | 0409 | 11  |           | DERECHOS ESCALAFONARIOS                         | 605,454.00    | 0.00           | 605,454.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 605,454.00               | 605,454.00            | 0.00               |
| 017 | 0415 | 11  |           | DERECHOS ESCALAFONARIOS                         | 107,874.00    | 0.00           | 107,874.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 107,874.00               | 107,874.00            | 0.00               |
| 017 | 0416 | 11  |           | DERECHOS ESCALAFONARIOS                         | 246,894.00    | 0.00           | 246,894.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 246,894.00               | 246,894.00            | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,248,178.00  | 0.00           | 3,248,178.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,248,178.00             | 3,248,178.00          | 0.00               |
| 017 | 0502 | 11  |           | DERECHOS ESCALAFONARIOS                         | 362,742.00    | 0.00           | 362,742.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 362,742.00               | 362,742.00            | 0.00               |
| 017 | 0506 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,156,794.00  | 0.00           | 1,156,794.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,156,794.00             | 1,156,794.00          | 0.00               |
| 017 | 0513 | 11  |           | DERECHOS ESCALAFONARIOS                         | 911,988.00    | 0.00           | 911,988.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 911,988.00               | 911,988.00            | 0.00               |
| 017 | 0601 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,002,354.00  | 0.00           | 1,002,354.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,002,354.00             | 1,002,354.00          | 0.00               |
| 017 | 0602 | 11  |           | DERECHOS ESCALAFONARIOS                         | 454,887.00    | 0.00           | 454,887.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 454,887.00               | 454,887.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 749 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 0606 | 11  |           | DERECHOS ESCALAFONARIOS | 415,596.00   | 0.00           | 415,596.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 415,596.00               | 415,596.00            | 0.00               |
| 017 | 0608 | 11  |           | DERECHOS ESCALAFONARIOS | 608,988.00   | 0.00           | 608,988.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 608,988.00               | 608,988.00            | 0.00               |
| 017 | 0614 | 11  |           | DERECHOS ESCALAFONARIOS | 672,150.00   | 0.00           | 672,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 672,150.00               | 672,150.00            | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS | 1,333,422.00 | 0.00           | 1,333,422.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,333,422.00             | 1,333,422.00          | 0.00               |
| 017 | 0704 | 11  |           | DERECHOS ESCALAFONARIOS | 474,435.00   | 0.00           | 474,435.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 474,435.00               | 474,435.00            | 0.00               |
| 017 | 0801 | 11  |           | DERECHOS ESCALAFONARIOS | 1,141,272.00 | 0.00           | 1,141,272.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,141,272.00             | 1,141,272.00          | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS | 5,744,295.00 | 0.00           | 5,744,295.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,744,295.00             | 5,744,295.00          | 0.00               |
| 017 | 0902 | 11  |           | DERECHOS ESCALAFONARIOS | 735,180.00   | 0.00           | 735,180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 735,180.00               | 735,180.00            | 0.00               |
| 017 | 0904 | 11  |           | DERECHOS ESCALAFONARIOS | 643,872.00   | 0.00           | 643,872.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 643,872.00               | 643,872.00            | 0.00               |
| 017 | 0914 | 11  |           | DERECHOS ESCALAFONARIOS | 216,480.00   | 0.00           | 216,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,480.00               | 216,480.00            | 0.00               |
| 017 | 0920 | 11  |           | DERECHOS ESCALAFONARIOS | 2,054,814.00 | 0.00           | 2,054,814.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,054,814.00             | 2,054,814.00          | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS | 3,249,012.00 | 0.00           | 3,249,012.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,249,012.00             | 3,249,012.00          | 0.00               |
| 017 | 1009 | 11  |           | DERECHOS ESCALAFONARIOS | 1,174,530.00 | 0.00           | 1,174,530.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,174,530.00             | 1,174,530.00          | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS | 3,449,139.00 | 0.00           | 3,449,139.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,449,139.00             | 3,449,139.00          | 0.00               |
| 017 | 1105 | 11  |           | DERECHOS ESCALAFONARIOS | 638,406.00   | 0.00           | 638,406.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 638,406.00               | 638,406.00            | 0.00               |
| 017 | 1109 | 11  |           | DERECHOS ESCALAFONARIOS | 594,174.00   | 0.00           | 594,174.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 594,174.00               | 594,174.00            | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS | 2,647,332.00 | 0.00           | 2,647,332.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,647,332.00             | 2,647,332.00          | 0.00               |
| 017 | 1202 | 11  |           | DERECHOS ESCALAFONARIOS | 1,983,924.00 | 0.00           | 1,983,924.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,983,924.00             | 1,983,924.00          | 0.00               |
| 017 | 1211 | 11  |           | DERECHOS ESCALAFONARIOS | 289,008.00   | 0.00           | 289,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 289,008.00               | 289,008.00            | 0.00               |
| 017 | 1212 | 11  |           | DERECHOS ESCALAFONARIOS | 168,738.00   | 0.00           | 168,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 168,738.00               | 168,738.00            | 0.00               |
| 017 | 1214 | 11  |           | DERECHOS ESCALAFONARIOS | 377,664.00   | 0.00           | 377,664.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 377,664.00               | 377,664.00            | 0.00               |
| 017 | 1215 | 11  |           | DERECHOS ESCALAFONARIOS | 600,870.00   | 0.00           | 600,870.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600,870.00               | 600,870.00            | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS | 3,694,893.00 | 0.00           | 3,694,893.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,694,893.00             | 3,694,893.00          | 0.00               |
| 017 | 1302 | 11  |           | DERECHOS ESCALAFONARIOS | 543,867.00   | 0.00           | 543,867.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 543,867.00               | 543,867.00            | 0.00               |
| 017 | 1304 | 11  |           | DERECHOS ESCALAFONARIOS | 303,186.00   | 0.00           | 303,186.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 303,186.00               | 303,186.00            | 0.00               |
| 017 | 1306 | 11  |           | DERECHOS ESCALAFONARIOS | 276,462.00   | 0.00           | 276,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,462.00               | 276,462.00            | 0.00               |
| 017 | 1308 | 11  |           | DERECHOS ESCALAFONARIOS | 221,160.00   | 0.00           | 221,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,160.00               | 221,160.00            | 0.00               |
| 017 | 1309 | 11  |           | DERECHOS ESCALAFONARIOS | 276,006.00   | 0.00           | 276,006.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,006.00               | 276,006.00            | 0.00               |
| 017 | 1312 | 11  |           | DERECHOS ESCALAFONARIOS | 265,434.00   | 0.00           | 265,434.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 265,434.00               | 265,434.00            | 0.00               |
| 017 | 1324 | 11  |           | DERECHOS ESCALAFONARIOS | 611,172.00   | 0.00           | 611,172.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 611,172.00               | 611,172.00            | 0.00               |
| 017 | 1327 | 11  |           | DERECHOS ESCALAFONARIOS | 422,274.00   | 0.00           | 422,274.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 422,274.00               | 422,274.00            | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS | 1,245,444.00 | 0.00           | 1,245,444.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,245,444.00             | 1,245,444.00          | 0.00               |
| 017 | 1406 | 11  |           | DERECHOS ESCALAFONARIOS | 481,992.00   | 0.00           | 481,992.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,992.00               | 481,992.00            | 0.00               |
| 017 | 1412 | 11  |           | DERECHOS ESCALAFONARIOS | 459,900.00   | 0.00           | 459,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 459,900.00               | 459,900.00            | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS | 1,185,714.00 | 0.00           | 1,185,714.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,185,714.00             | 1,185,714.00          | 0.00               |
| 017 | 1503 | 11  |           | DERECHOS ESCALAFONARIOS | 433,266.00   | 0.00           | 433,266.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 433,266.00               | 433,266.00            | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS | 1,994,604.00 | 0.00           | 1,994,604.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,994,604.00             | 1,994,604.00          | 0.00               |
| 017 | 1603 | 11  |           | DERECHOS ESCALAFONARIOS | 389,892.00   | 0.00           | 389,892.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 389,892.00               | 389,892.00            | 0.00               |
| 017 | 1609 | 11  |           | DERECHOS ESCALAFONARIOS | 767,442.00   | 0.00           | 767,442.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 767,442.00               | 767,442.00            | 0.00               |
| 017 | 1701 | 11  |           | DERECHOS ESCALAFONARIOS | 1,102,293.00 | 0.00           | 1,102,293.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,102,293.00             | 1,102,293.00          | 0.00               |
| 017 | 1703 | 11  |           | DERECHOS ESCALAFONARIOS | 363,852.00   | 0.00           | 363,852.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 363,852.00               | 363,852.00            | 0.00               |
| 017 | 1705 | 11  |           | DERECHOS ESCALAFONARIOS | 481,218.00   | 0.00           | 481,218.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,218.00               | 481,218.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 750 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 1709 | 11  |           | DERECHOS ESCALAFONARIOS | 387,042.00    | 0.00           | 387,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 387,042.00               | 387,042.00            | 0.00               |
| 017 | 1711 | 11  |           | DERECHOS ESCALAFONARIOS | 225,744.00    | 0.00           | 225,744.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 225,744.00               | 225,744.00            | 0.00               |
| 017 | 1712 | 11  |           | DERECHOS ESCALAFONARIOS | 575,052.00    | 0.00           | 575,052.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 575,052.00               | 575,052.00            | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS | 2,810,724.00  | 0.00           | 2,810,724.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,810,724.00             | 2,810,724.00          | 0.00               |
| 017 | 1802 | 11  |           | DERECHOS ESCALAFONARIOS | 415,218.00    | 0.00           | 415,218.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 415,218.00               | 415,218.00            | 0.00               |
| 017 | 1803 | 11  |           | DERECHOS ESCALAFONARIOS | 230,034.00    | 0.00           | 230,034.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 230,034.00               | 230,034.00            | 0.00               |
| 017 | 1804 | 11  |           | DERECHOS ESCALAFONARIOS | 1,115,604.00  | 0.00           | 1,115,604.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,115,604.00             | 1,115,604.00          | 0.00               |
| 017 | 1805 | 11  |           | DERECHOS ESCALAFONARIOS | 391,272.00    | 0.00           | 391,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 391,272.00               | 391,272.00            | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS | 2,957,469.00  | 0.00           | 2,957,469.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,957,469.00             | 2,957,469.00          | 0.00               |
| 017 | 1902 | 11  |           | DERECHOS ESCALAFONARIOS | 179,568.00    | 0.00           | 179,568.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 179,568.00               | 179,568.00            | 0.00               |
| 017 | 1903 | 11  |           | DERECHOS ESCALAFONARIOS | 348,516.00    | 0.00           | 348,516.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 348,516.00               | 348,516.00            | 0.00               |
| 017 | 1904 | 11  |           | DERECHOS ESCALAFONARIOS | 316,146.00    | 0.00           | 316,146.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 316,146.00               | 316,146.00            | 0.00               |
| 017 | 1905 | 11  |           | DERECHOS ESCALAFONARIOS | 458,136.00    | 0.00           | 458,136.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 458,136.00               | 458,136.00            | 0.00               |
| 017 | 1906 | 11  |           | DERECHOS ESCALAFONARIOS | 242,472.00    | 0.00           | 242,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 242,472.00               | 242,472.00            | 0.00               |
| 017 | 1907 | 11  |           | DERECHOS ESCALAFONARIOS | 350,370.00    | 0.00           | 350,370.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 350,370.00               | 350,370.00            | 0.00               |
| 017 | 1908 | 11  |           | DERECHOS ESCALAFONARIOS | 124,416.00    | 0.00           | 124,416.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,416.00               | 124,416.00            | 0.00               |
| 017 | 1909 | 11  |           | DERECHOS ESCALAFONARIOS | 218,520.00    | 0.00           | 218,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 218,520.00               | 218,520.00            | 0.00               |
| 017 | 1910 | 11  |           | DERECHOS ESCALAFONARIOS | 262,314.00    | 0.00           | 262,314.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 262,314.00               | 262,314.00            | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS | 2,805,363.00  | 0.00           | 2,805,363.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,805,363.00             | 2,805,363.00          | 0.00               |
| 017 | 2004 | 11  |           | DERECHOS ESCALAFONARIOS | 384,396.00    | 0.00           | 384,396.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 384,396.00               | 384,396.00            | 0.00               |
| 017 | 2005 | 11  |           | DERECHOS ESCALAFONARIOS | 211,986.00    | 0.00           | 211,986.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 211,986.00               | 211,986.00            | 0.00               |
| 017 | 2007 | 11  |           | DERECHOS ESCALAFONARIOS | 428,442.00    | 0.00           | 428,442.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 428,442.00               | 428,442.00            | 0.00               |
| 017 | 2009 | 11  |           | DERECHOS ESCALAFONARIOS | 481,650.00    | 0.00           | 481,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 481,650.00               | 481,650.00            | 0.00               |
| 017 | 2011 | 11  |           | DERECHOS ESCALAFONARIOS | 655,002.00    | 0.00           | 655,002.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 655,002.00               | 655,002.00            | 0.00               |
| 017 | 2101 | 11  |           | DERECHOS ESCALAFONARIOS | 3,202,512.00  | 0.00           | 3,202,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,202,512.00             | 3,202,512.00          | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS | 2,273,073.00  | 0.00           | 2,273,073.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,273,073.00             | 2,273,073.00          | 0.00               |
| 017 | 2203 | 11  |           | DERECHOS ESCALAFONARIOS | 423,999.00    | 0.00           | 423,999.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 423,999.00               | 423,999.00            | 0.00               |
| 017 | 2204 | 11  |           | DERECHOS ESCALAFONARIOS | 462,900.00    | 0.00           | 462,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 462,900.00               | 462,900.00            | 0.00               |
| 017 | 2205 | 11  |           | DERECHOS ESCALAFONARIOS | 784,344.00    | 0.00           | 784,344.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 784,344.00               | 784,344.00            | 0.00               |
| 017 | 2212 | 11  |           | DERECHOS ESCALAFONARIOS | 345,645.00    | 0.00           | 345,645.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 345,645.00               | 345,645.00            | 0.00               |
| 017 | 2214 | 11  |           | DERECHOS ESCALAFONARIOS | 124,500.00    | 0.00           | 124,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,500.00               | 124,500.00            | 0.00               |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO | 60,980,388.00 | 0.00           | 60,980,388.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,980,388.00            | 60,980,388.00         | 0.00               |
| 021 | 0201 | 11  |           | PERSONAL SUPERNUMERARIO | 3,202,848.00  | 0.00           | 3,202,848.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,202,848.00             | 3,202,848.00          | 0.00               |
| 021 | 0301 | 11  |           | PERSONAL SUPERNUMERARIO | 8,929,152.00  | 0.00           | 8,929,152.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,929,152.00             | 8,929,152.00          | 0.00               |
| 021 | 0401 | 11  |           | PERSONAL SUPERNUMERARIO | 11,209,968.00 | 0.00           | 11,209,968.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,209,968.00            | 11,209,968.00         | 0.00               |
| 021 | 0501 | 11  |           | PERSONAL SUPERNUMERARIO | 12,423,168.00 | 0.00           | 12,423,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,423,168.00            | 12,423,168.00         | 0.00               |
| 021 | 0601 | 11  |           | PERSONAL SUPERNUMERARIO | 9,026,208.00  | 0.00           | 9,026,208.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,026,208.00             | 9,026,208.00          | 0.00               |
| 021 | 0602 | 11  |           | PERSONAL SUPERNUMERARIO | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO | 12,274,752.00 | 0.00           | 12,274,752.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,274,752.00            | 12,274,752.00         | 0.00               |
| 021 | 0801 | 11  |           | PERSONAL SUPERNUMERARIO | 7,424,784.00  | 0.00           | 7,424,784.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,424,784.00             | 7,424,784.00          | 0.00               |
| 021 | 0901 | 11  |           | PERSONAL SUPERNUMERARIO | 18,925,920.00 | 0.00           | 18,925,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,925,920.00            | 18,925,920.00         | 0.00               |
| 021 | 1001 | 11  |           | PERSONAL SUPERNUMERARIO | 14,121,648.00 | 0.00           | 14,121,648.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,121,648.00            | 14,121,648.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 751 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1101 | 11  |           | PERSONAL SUPERNUMERARIO                       | 11,112,912.00 | 0.00           | 11,112,912.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,112,912.00            | 11,112,912.00         | 0.00               |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 49,741,200.00 | 0.00           | 49,741,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,741,200.00            | 49,741,200.00         | 0.00               |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                       | 34,113,768.00 | 0.00           | 34,113,768.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,113,768.00            | 34,113,768.00         | 0.00               |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                       | 12,811,392.00 | 0.00           | 12,811,392.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,811,392.00            | 12,811,392.00         | 0.00               |
| 021 | 1420 | 11  |           | PERSONAL SUPERNUMERARIO                       | 776,448.00    | 0.00           | 776,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 776,448.00               | 776,448.00            | 0.00               |
| 021 | 1501 | 11  |           | PERSONAL SUPERNUMERARIO                       | 6,211,584.00  | 0.00           | 6,211,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,211,584.00             | 6,211,584.00          | 0.00               |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                       | 17,470,080.00 | 0.00           | 17,470,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,470,080.00            | 17,470,080.00         | 0.00               |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                       | 10,773,216.00 | 0.00           | 10,773,216.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,773,216.00            | 10,773,216.00         | 0.00               |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                       | 9,996,768.00  | 0.00           | 9,996,768.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,996,768.00             | 9,996,768.00          | 0.00               |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                       | 8,880,624.00  | 0.00           | 8,880,624.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,880,624.00             | 8,880,624.00          | 0.00               |
| 021 | 2001 | 11  |           | PERSONAL SUPERNUMERARIO                       | 8,055,648.00  | 0.00           | 8,055,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,055,648.00             | 8,055,648.00          | 0.00               |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                       | 4,221,936.00  | 0.00           | 4,221,936.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,221,936.00             | 4,221,936.00          | 0.00               |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 10,287,936.00 | 0.00           | 10,287,936.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,287,936.00            | 10,287,936.00         | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                         | 17,520.00     | 0.00           | 17,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,520.00                | 17,520.00             | 0.00               |
| 022 | 1301 | 11  |           | PERSONAL POR CONTRATO                         | 17,520.00     | 0.00           | 17,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,520.00                | 17,520.00             | 0.00               |
| 022 | 1324 | 11  |           | PERSONAL POR CONTRATO                         | 17,520.00     | 0.00           | 17,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,520.00                | 17,520.00             | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 9,530,453.00  | 0.00           | 9,530,453.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,530,453.00             | 9,530,453.00          | 0.00               |
| 027 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 517,500.00    | 0.00           | 517,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 517,500.00               | 517,500.00            | 0.00               |
| 027 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,416,500.00  | 0.00           | 1,416,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,416,500.00             | 1,416,500.00          | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,817,500.00  | 0.00           | 1,817,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,817,500.00             | 1,817,500.00          | 0.00               |
| 027 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,887,500.00  | 0.00           | 1,887,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,887,500.00             | 1,887,500.00          | 0.00               |
| 027 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,443,000.00  | 0.00           | 1,443,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,443,000.00             | 1,443,000.00          | 0.00               |
| 027 | 0602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,952,500.00  | 0.00           | 1,952,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,952,500.00             | 1,952,500.00          | 0.00               |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,128,000.00  | 0.00           | 1,128,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,128,000.00             | 1,128,000.00          | 0.00               |
| 027 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 2,917,500.00  | 0.00           | 2,917,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,917,500.00             | 2,917,500.00          | 0.00               |
| 027 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 2,160,000.00  | 0.00           | 2,160,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,160,000.00             | 2,160,000.00          | 0.00               |
| 027 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,812,000.00  | 0.00           | 1,812,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,812,000.00             | 1,812,000.00          | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 8,140,000.00  | 0.00           | 8,140,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,140,000.00             | 8,140,000.00          | 0.00               |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 35,456,717.00 | 0.00           | 35,456,717.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,456,717.00            | 35,456,717.00         | 0.00               |
| 027 | 1324 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 13,253.00     | 0.00           | 13,253.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,253.00                | 13,253.00             | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 2,061,500.00  | 0.00           | 2,061,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,061,500.00             | 2,061,500.00          | 0.00               |
| 027 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 64,000.00     | 0.00           | 64,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 752 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 027 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 892,500.00    | 0.00           | 892,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 892,500.00               | 892,500.00            | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 2,336,000.00  | 0.00           | 2,336,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,336,000.00             | 2,336,000.00          | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,773,500.00  | 0.00           | 1,773,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,773,500.00             | 1,773,500.00          | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,424,000.00  | 0.00           | 1,424,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,424,000.00             | 1,424,000.00          | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,421,500.00  | 0.00           | 1,421,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,421,500.00             | 1,421,500.00          | 0.00               |
| 027 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,172,000.00  | 0.00           | 1,172,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,172,000.00             | 1,172,000.00          | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 693,500.00    | 0.00           | 693,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 693,500.00               | 693,500.00            | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,475,000.00  | 0.00           | 1,475,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,475,000.00             | 1,475,000.00          | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                     | 10,575,658.00 | 0.00           | 10,575,658.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,575,658.00            | 10,575,658.00         | 0.00               |
| 071 | 0103 | 11  |           | AGUINALDO                                     | 71,362.00     | 0.00           | 71,362.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 71,362.00                | 71,362.00             | 0.00               |
| 071 | 0106 | 11  |           | AGUINALDO                                     | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO                                     | 1,601,122.00  | 0.00           | 1,601,122.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,601,122.00             | 1,601,122.00          | 0.00               |
| 071 | 0110 | 11  |           | AGUINALDO                                     | 251,045.00    | 0.00           | 251,045.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 251,045.00               | 251,045.00            | 0.00               |
| 071 | 0111 | 11  |           | AGUINALDO                                     | 170,690.00    | 0.00           | 170,690.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 170,690.00               | 170,690.00            | 0.00               |
| 071 | 0114 | 11  |           | AGUINALDO                                     | 182,116.00    | 0.00           | 182,116.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 182,116.00               | 182,116.00            | 0.00               |
| 071 | 0115 | 11  |           | AGUINALDO                                     | 637,514.00    | 0.00           | 637,514.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 637,514.00               | 637,514.00            | 0.00               |
| 071 | 0116 | 11  |           | AGUINALDO                                     | 140,593.00    | 0.00           | 140,593.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140,593.00               | 140,593.00            | 0.00               |
| 071 | 0117 | 11  |           | AGUINALDO                                     | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                     | 551,769.00    | 0.00           | 551,769.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 551,769.00               | 551,769.00            | 0.00               |
| 071 | 0202 | 11  |           | AGUINALDO                                     | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0203 | 11  |           | AGUINALDO                                     | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0205 | 11  |           | AGUINALDO                                     | 75,137.00     | 0.00           | 75,137.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,137.00                | 75,137.00             | 0.00               |
| 071 | 0206 | 11  |           | AGUINALDO                                     | 69,994.00     | 0.00           | 69,994.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,994.00                | 69,994.00             | 0.00               |
| 071 | 0207 | 11  |           | AGUINALDO                                     | 155,270.00    | 0.00           | 155,270.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 155,270.00               | 155,270.00            | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                     | 1,190,739.00  | 0.00           | 1,190,739.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,190,739.00             | 1,190,739.00          | 0.00               |
| 071 | 0314 | 11  |           | AGUINALDO                                     | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                     | 1,260,720.00  | 0.00           | 1,260,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260,720.00             | 1,260,720.00          | 0.00               |
| 071 | 0403 | 11  |           | AGUINALDO                                     | 138,178.00    | 0.00           | 138,178.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,178.00               | 138,178.00            | 0.00               |
| 071 | 0404 | 11  |           | AGUINALDO                                     | 137,260.00    | 0.00           | 137,260.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 137,260.00               | 137,260.00            | 0.00               |
| 071 | 0406 | 11  |           | AGUINALDO                                     | 138,500.00    | 0.00           | 138,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,500.00               | 138,500.00            | 0.00               |
| 071 | 0409 | 11  |           | AGUINALDO                                     | 102,867.00    | 0.00           | 102,867.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 102,867.00               | 102,867.00            | 0.00               |
| 071 | 0415 | 11  |           | AGUINALDO                                     | 27,053.00     | 0.00           | 27,053.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,053.00                | 27,053.00             | 0.00               |
| 071 | 0416 | 11  |           | AGUINALDO                                     | 48,587.00     | 0.00           | 48,587.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,587.00                | 48,587.00             | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                     | 1,643,952.00  | 0.00           | 1,643,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,643,952.00             | 1,643,952.00          | 0.00               |
| 071 | 0502 | 11  |           | AGUINALDO                                     | 115,101.00    | 0.00           | 115,101.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 115,101.00               | 115,101.00            | 0.00               |
| 071 | 0504 | 11  |           | AGUINALDO                                     | 6,538.00      | 0.00           | 6,538.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,538.00                 | 6,538.00              | 0.00               |
| 071 | 0506 | 11  |           | AGUINALDO                                     | 209,702.00    | 0.00           | 209,702.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 209,702.00               | 209,702.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 753 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0507 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0508 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0512 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0513 | 11  | AGUINALDO |             | 161,539.00   | 0.00           | 161,539.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,539.00               | 161,539.00            | 0.00               |
| 071 | 0601 | 11  | AGUINALDO |             | 964,465.00   | 0.00           | 964,465.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 964,465.00               | 964,465.00            | 0.00               |
| 071 | 0602 | 11  | AGUINALDO |             | 93,928.00    | 0.00           | 93,928.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,928.00                | 93,928.00             | 0.00               |
| 071 | 0604 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0605 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0606 | 11  | AGUINALDO |             | 78,233.00    | 0.00           | 78,233.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,233.00                | 78,233.00             | 0.00               |
| 071 | 0608 | 11  | AGUINALDO |             | 128,835.00   | 0.00           | 128,835.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,835.00               | 128,835.00            | 0.00               |
| 071 | 0611 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0612 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0614 | 11  | AGUINALDO |             | 121,127.00   | 0.00           | 121,127.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,127.00               | 121,127.00            | 0.00               |
| 071 | 0701 | 11  | AGUINALDO |             | 1,275,716.00 | 0.00           | 1,275,716.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275,716.00             | 1,275,716.00          | 0.00               |
| 071 | 0704 | 11  | AGUINALDO |             | 91,806.00    | 0.00           | 91,806.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,806.00                | 91,806.00             | 0.00               |
| 071 | 0801 | 11  | AGUINALDO |             | 839,292.00   | 0.00           | 839,292.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 839,292.00               | 839,292.00            | 0.00               |
| 071 | 0901 | 11  | AGUINALDO |             | 2,589,707.00 | 0.00           | 2,589,707.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,589,707.00             | 2,589,707.00          | 0.00               |
| 071 | 0902 | 11  | AGUINALDO |             | 122,134.00   | 0.00           | 122,134.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,134.00               | 122,134.00            | 0.00               |
| 071 | 0904 | 11  | AGUINALDO |             | 112,118.00   | 0.00           | 112,118.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,118.00               | 112,118.00            | 0.00               |
| 071 | 0905 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0906 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0914 | 11  | AGUINALDO |             | 60,291.00    | 0.00           | 60,291.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,291.00                | 60,291.00             | 0.00               |
| 071 | 0920 | 11  | AGUINALDO |             | 380,096.00   | 0.00           | 380,096.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 380,096.00               | 380,096.00            | 0.00               |
| 071 | 1001 | 11  | AGUINALDO |             | 1,778,855.00 | 0.00           | 1,778,855.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,778,855.00             | 1,778,855.00          | 0.00               |
| 071 | 1007 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1009 | 11  | AGUINALDO |             | 252,217.00   | 0.00           | 252,217.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252,217.00               | 252,217.00            | 0.00               |
| 071 | 1014 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1015 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1101 | 11  | AGUINALDO |             | 1,560,708.00 | 0.00           | 1,560,708.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,560,708.00             | 1,560,708.00          | 0.00               |
| 071 | 1105 | 11  | AGUINALDO |             | 121,040.00   | 0.00           | 121,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,040.00               | 121,040.00            | 0.00               |
| 071 | 1108 | 11  | AGUINALDO |             | 9,807.00     | 0.00           | 9,807.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,807.00                 | 9,807.00              | 0.00               |
| 071 | 1109 | 11  | AGUINALDO |             | 146,648.00   | 0.00           | 146,648.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,648.00               | 146,648.00            | 0.00               |
| 071 | 1201 | 11  | AGUINALDO |             | 4,631,575.00 | 0.00           | 4,631,575.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,631,575.00             | 4,631,575.00          | 0.00               |
| 071 | 1202 | 11  | AGUINALDO |             | 366,404.00   | 0.00           | 366,404.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 366,404.00               | 366,404.00            | 0.00               |
| 071 | 1204 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1206 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1207 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1211 | 11  | AGUINALDO |             | 73,146.00    | 0.00           | 73,146.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,146.00                | 73,146.00             | 0.00               |
| 071 | 1212 | 11  | AGUINALDO |             | 43,475.00    | 0.00           | 43,475.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,475.00                | 43,475.00             | 0.00               |
| 071 | 1213 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1214 | 11  | AGUINALDO |             | 78,131.00    | 0.00           | 78,131.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,131.00                | 78,131.00             | 0.00               |
| 071 | 1215 | 11  | AGUINALDO |             | 107,290.00   | 0.00           | 107,290.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,290.00               | 107,290.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 754 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1221 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1225 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1301 | 11  | AGUINALDO |             | 3,531,554.00 | 0.00           | 3,531,554.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,531,554.00             | 3,531,554.00          | 0.00               |
| 071 | 1302 | 11  | AGUINALDO |             | 104,509.00   | 0.00           | 104,509.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,509.00               | 104,509.00            | 0.00               |
| 071 | 1304 | 11  | AGUINALDO |             | 52,389.00    | 0.00           | 52,389.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,389.00                | 52,389.00             | 0.00               |
| 071 | 1306 | 11  | AGUINALDO |             | 53,628.00    | 0.00           | 53,628.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,628.00                | 53,628.00             | 0.00               |
| 071 | 1308 | 11  | AGUINALDO |             | 44,730.00    | 0.00           | 44,730.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,730.00                | 44,730.00             | 0.00               |
| 071 | 1309 | 11  | AGUINALDO |             | 44,045.00    | 0.00           | 44,045.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,045.00                | 44,045.00             | 0.00               |
| 071 | 1312 | 11  | AGUINALDO |             | 43,928.00    | 0.00           | 43,928.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,928.00                | 43,928.00             | 0.00               |
| 071 | 1324 | 11  | AGUINALDO |             | 109,079.00   | 0.00           | 109,079.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,079.00               | 109,079.00            | 0.00               |
| 071 | 1327 | 11  | AGUINALDO |             | 88,831.00    | 0.00           | 88,831.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,831.00                | 88,831.00             | 0.00               |
| 071 | 1401 | 11  | AGUINALDO |             | 1,297,698.00 | 0.00           | 1,297,698.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,297,698.00             | 1,297,698.00          | 0.00               |
| 071 | 1403 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1405 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1406 | 11  | AGUINALDO |             | 100,919.00   | 0.00           | 100,919.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,919.00               | 100,919.00            | 0.00               |
| 071 | 1412 | 11  | AGUINALDO |             | 74,788.00    | 0.00           | 74,788.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,788.00                | 74,788.00             | 0.00               |
| 071 | 1414 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1415 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1420 | 11  | AGUINALDO |             | 64,704.00    | 0.00           | 64,704.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,704.00                | 64,704.00             | 0.00               |
| 071 | 1421 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1501 | 11  | AGUINALDO |             | 786,695.00   | 0.00           | 786,695.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 786,695.00               | 786,695.00            | 0.00               |
| 071 | 1503 | 11  | AGUINALDO |             | 98,766.00    | 0.00           | 98,766.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,766.00                | 98,766.00             | 0.00               |
| 071 | 1506 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1601 | 11  | AGUINALDO |             | 1,843,751.00 | 0.00           | 1,843,751.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,843,751.00             | 1,843,751.00          | 0.00               |
| 071 | 1603 | 11  | AGUINALDO |             | 75,533.00    | 0.00           | 75,533.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,533.00                | 75,533.00             | 0.00               |
| 071 | 1608 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1609 | 11  | AGUINALDO |             | 147,229.00   | 0.00           | 147,229.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,229.00               | 147,229.00            | 0.00               |
| 071 | 1610 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1613 | 11  | AGUINALDO |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1701 | 11  | AGUINALDO |             | 1,102,592.00 | 0.00           | 1,102,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,102,592.00             | 1,102,592.00          | 0.00               |
| 071 | 1703 | 11  | AGUINALDO |             | 80,649.00    | 0.00           | 80,649.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,649.00                | 80,649.00             | 0.00               |
| 071 | 1705 | 11  | AGUINALDO |             | 93,869.00    | 0.00           | 93,869.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,869.00                | 93,869.00             | 0.00               |
| 071 | 1709 | 11  | AGUINALDO |             | 73,081.00    | 0.00           | 73,081.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,081.00                | 73,081.00             | 0.00               |
| 071 | 1711 | 11  | AGUINALDO |             | 67,160.00    | 0.00           | 67,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,160.00                | 67,160.00             | 0.00               |
| 071 | 1712 | 11  | AGUINALDO |             | 95,592.00    | 0.00           | 95,592.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,592.00                | 95,592.00             | 0.00               |
| 071 | 1801 | 11  | AGUINALDO |             | 1,357,408.00 | 0.00           | 1,357,408.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,357,408.00             | 1,357,408.00          | 0.00               |
| 071 | 1802 | 11  | AGUINALDO |             | 91,141.00    | 0.00           | 91,141.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,141.00                | 91,141.00             | 0.00               |
| 071 | 1803 | 11  | AGUINALDO |             | 51,753.00    | 0.00           | 51,753.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,753.00                | 51,753.00             | 0.00               |
| 071 | 1804 | 11  | AGUINALDO |             | 211,747.00   | 0.00           | 211,747.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,747.00               | 211,747.00            | 0.00               |
| 071 | 1805 | 11  | AGUINALDO |             | 89,445.00    | 0.00           | 89,445.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,445.00                | 89,445.00             | 0.00               |
| 071 | 1901 | 11  | AGUINALDO |             | 1,282,556.00 | 0.00           | 1,282,556.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,282,556.00             | 1,282,556.00          | 0.00               |
| 071 | 1902 | 11  | AGUINALDO |             | 40,533.00    | 0.00           | 40,533.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,533.00                | 40,533.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 755 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 071 | 1903 | 11  |           | AGUINALDO                    | 78,098.00     | 0.00           | 78,098.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,098.00                | 78,098.00             | 0.00               |
| 071 | 1904 | 11  |           | AGUINALDO                    | 77,297.00     | 0.00           | 77,297.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 77,297.00                | 77,297.00             | 0.00               |
| 071 | 1905 | 11  |           | AGUINALDO                    | 99,004.00     | 0.00           | 99,004.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,004.00                | 99,004.00             | 0.00               |
| 071 | 1906 | 11  |           | AGUINALDO                    | 50,809.00     | 0.00           | 50,809.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,809.00                | 50,809.00             | 0.00               |
| 071 | 1907 | 11  |           | AGUINALDO                    | 78,653.00     | 0.00           | 78,653.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,653.00                | 78,653.00             | 0.00               |
| 071 | 1908 | 11  |           | AGUINALDO                    | 36,230.00     | 0.00           | 36,230.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,230.00                | 36,230.00             | 0.00               |
| 071 | 1909 | 11  |           | AGUINALDO                    | 51,495.00     | 0.00           | 51,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,495.00                | 51,495.00             | 0.00               |
| 071 | 1910 | 11  |           | AGUINALDO                    | 65,526.00     | 0.00           | 65,526.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,526.00                | 65,526.00             | 0.00               |
| 071 | 2001 | 11  |           | AGUINALDO                    | 1,208,183.00  | 0.00           | 1,208,183.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,208,183.00             | 1,208,183.00          | 0.00               |
| 071 | 2002 | 11  |           | AGUINALDO                    | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 2004 | 11  |           | AGUINALDO                    | 80,803.00     | 0.00           | 80,803.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,803.00                | 80,803.00             | 0.00               |
| 071 | 2005 | 11  |           | AGUINALDO                    | 47,395.00     | 0.00           | 47,395.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,395.00                | 47,395.00             | 0.00               |
| 071 | 2006 | 11  |           | AGUINALDO                    | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 2007 | 11  |           | AGUINALDO                    | 85,508.00     | 0.00           | 85,508.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 85,508.00                | 85,508.00             | 0.00               |
| 071 | 2008 | 11  |           | AGUINALDO                    | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 2009 | 11  |           | AGUINALDO                    | 95,430.00     | 0.00           | 95,430.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,430.00                | 95,430.00             | 0.00               |
| 071 | 2011 | 11  |           | AGUINALDO                    | 118,500.00    | 0.00           | 118,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 118,500.00               | 118,500.00            | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                    | 928,328.00    | 0.00           | 928,328.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 928,328.00               | 928,328.00            | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                    | 1,270,133.00  | 0.00           | 1,270,133.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,270,133.00             | 1,270,133.00          | 0.00               |
| 071 | 2203 | 11  |           | AGUINALDO                    | 82,974.00     | 0.00           | 82,974.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82,974.00                | 82,974.00             | 0.00               |
| 071 | 2204 | 11  |           | AGUINALDO                    | 80,265.00     | 0.00           | 80,265.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,265.00                | 80,265.00             | 0.00               |
| 071 | 2205 | 11  |           | AGUINALDO                    | 144,281.00    | 0.00           | 144,281.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 144,281.00               | 144,281.00            | 0.00               |
| 071 | 2208 | 11  |           | AGUINALDO                    | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 2212 | 11  |           | AGUINALDO                    | 74,756.00     | 0.00           | 74,756.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,756.00                | 74,756.00             | 0.00               |
| 071 | 2214 | 11  |           | AGUINALDO                    | 34,243.00     | 0.00           | 34,243.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,243.00                | 34,243.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,583,077.00 | 0.00           | 10,583,077.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,583,077.00            | 10,583,077.00         | 0.00               |
| 072 | 0103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 71,362.00     | 0.00           | 71,362.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 71,362.00                | 71,362.00             | 0.00               |
| 072 | 0106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,601,122.00  | 0.00           | 1,601,122.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,601,122.00             | 1,601,122.00          | 0.00               |
| 072 | 0110 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 251,045.00    | 0.00           | 251,045.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 251,045.00               | 251,045.00            | 0.00               |
| 072 | 0111 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 170,690.00    | 0.00           | 170,690.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 170,690.00               | 170,690.00            | 0.00               |
| 072 | 0114 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 182,116.00    | 0.00           | 182,116.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 182,116.00               | 182,116.00            | 0.00               |
| 072 | 0115 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 637,514.00    | 0.00           | 637,514.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 637,514.00               | 637,514.00            | 0.00               |
| 072 | 0116 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 140,593.00    | 0.00           | 140,593.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140,593.00               | 140,593.00            | 0.00               |
| 072 | 0117 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 551,769.00    | 0.00           | 551,769.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 551,769.00               | 551,769.00            | 0.00               |
| 072 | 0202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 75,137.00     | 0.00           | 75,137.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,137.00                | 75,137.00             | 0.00               |
| 072 | 0206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 69,994.00     | 0.00           | 69,994.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,994.00                | 69,994.00             | 0.00               |
| 072 | 0207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 155,270.00    | 0.00           | 155,270.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 155,270.00               | 155,270.00            | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,190,739.00  | 0.00           | 1,190,739.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,190,739.00             | 1,190,739.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 756 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 0314 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,260,720.00 | 0.00           | 1,260,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260,720.00             | 1,260,720.00          | 0.00               |
| 072 | 0403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 138,178.00   | 0.00           | 138,178.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,178.00               | 138,178.00            | 0.00               |
| 072 | 0404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 137,260.00   | 0.00           | 137,260.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,260.00               | 137,260.00            | 0.00               |
| 072 | 0406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 138,500.00   | 0.00           | 138,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,500.00               | 138,500.00            | 0.00               |
| 072 | 0409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 102,867.00   | 0.00           | 102,867.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,867.00               | 102,867.00            | 0.00               |
| 072 | 0415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 27,053.00    | 0.00           | 27,053.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,053.00                | 27,053.00             | 0.00               |
| 072 | 0416 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 48,587.00    | 0.00           | 48,587.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,587.00                | 48,587.00             | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,646,217.00 | 0.00           | 1,646,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,646,217.00             | 1,646,217.00          | 0.00               |
| 072 | 0502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 115,101.00   | 0.00           | 115,101.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115,101.00               | 115,101.00            | 0.00               |
| 072 | 0504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,538.00     | 0.00           | 6,538.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,538.00                 | 6,538.00              | 0.00               |
| 072 | 0506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 209,702.00   | 0.00           | 209,702.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 209,702.00               | 209,702.00            | 0.00               |
| 072 | 0507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0512 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0513 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 161,539.00   | 0.00           | 161,539.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,539.00               | 161,539.00            | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 964,465.00   | 0.00           | 964,465.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 964,465.00               | 964,465.00            | 0.00               |
| 072 | 0602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 93,928.00    | 0.00           | 93,928.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,928.00                | 93,928.00             | 0.00               |
| 072 | 0604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0605 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 78,233.00    | 0.00           | 78,233.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,233.00                | 78,233.00             | 0.00               |
| 072 | 0608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 128,835.00   | 0.00           | 128,835.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,835.00               | 128,835.00            | 0.00               |
| 072 | 0611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0614 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 121,127.00   | 0.00           | 121,127.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,127.00               | 121,127.00            | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,275,716.00 | 0.00           | 1,275,716.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275,716.00             | 1,275,716.00          | 0.00               |
| 072 | 0704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 91,806.00    | 0.00           | 91,806.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,806.00                | 91,806.00             | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 839,292.00   | 0.00           | 839,292.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 839,292.00               | 839,292.00            | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,591,674.00 | 0.00           | 2,591,674.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,591,674.00             | 2,591,674.00          | 0.00               |
| 072 | 0902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 122,134.00   | 0.00           | 122,134.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,134.00               | 122,134.00            | 0.00               |
| 072 | 0904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 112,118.00   | 0.00           | 112,118.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,118.00               | 112,118.00            | 0.00               |
| 072 | 0905 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0914 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 60,291.00    | 0.00           | 60,291.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,291.00                | 60,291.00             | 0.00               |
| 072 | 0920 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 380,096.00   | 0.00           | 380,096.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 380,096.00               | 380,096.00            | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,778,855.00 | 0.00           | 1,778,855.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,778,855.00             | 1,778,855.00          | 0.00               |
| 072 | 1007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 252,217.00   | 0.00           | 252,217.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252,217.00               | 252,217.00            | 0.00               |
| 072 | 1014 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1015 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,560,708.00 | 0.00           | 1,560,708.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,560,708.00             | 1,560,708.00          | 0.00               |
| 072 | 1105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 121,040.00   | 0.00           | 121,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,040.00               | 121,040.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 757 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,807.00     | 0.00           | 9,807.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,807.00                 | 9,807.00              | 0.00               |
| 072 | 1109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 146,648.00   | 0.00           | 146,648.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,648.00               | 146,648.00            | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,631,575.00 | 0.00           | 4,631,575.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,631,575.00             | 4,631,575.00          | 0.00               |
| 072 | 1202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 366,404.00   | 0.00           | 366,404.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 366,404.00               | 366,404.00            | 0.00               |
| 072 | 1204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1211 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 73,146.00    | 0.00           | 73,146.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,146.00                | 73,146.00             | 0.00               |
| 072 | 1212 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 43,475.00    | 0.00           | 43,475.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,475.00                | 43,475.00             | 0.00               |
| 072 | 1213 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1214 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 78,131.00    | 0.00           | 78,131.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,131.00                | 78,131.00             | 0.00               |
| 072 | 1215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 107,290.00   | 0.00           | 107,290.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,290.00               | 107,290.00            | 0.00               |
| 072 | 1221 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1225 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,531,554.00 | 0.00           | 3,531,554.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,531,554.00             | 3,531,554.00          | 0.00               |
| 072 | 1302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 104,509.00   | 0.00           | 104,509.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,509.00               | 104,509.00            | 0.00               |
| 072 | 1304 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 52,389.00    | 0.00           | 52,389.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,389.00                | 52,389.00             | 0.00               |
| 072 | 1306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 53,628.00    | 0.00           | 53,628.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,628.00                | 53,628.00             | 0.00               |
| 072 | 1308 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 44,730.00    | 0.00           | 44,730.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,730.00                | 44,730.00             | 0.00               |
| 072 | 1309 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 44,045.00    | 0.00           | 44,045.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,045.00                | 44,045.00             | 0.00               |
| 072 | 1312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 43,928.00    | 0.00           | 43,928.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,928.00                | 43,928.00             | 0.00               |
| 072 | 1324 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 109,079.00   | 0.00           | 109,079.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,079.00               | 109,079.00            | 0.00               |
| 072 | 1327 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 88,831.00    | 0.00           | 88,831.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,831.00                | 88,831.00             | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,297,698.00 | 0.00           | 1,297,698.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,297,698.00             | 1,297,698.00          | 0.00               |
| 072 | 1403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 100,919.00   | 0.00           | 100,919.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,919.00               | 100,919.00            | 0.00               |
| 072 | 1412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 74,788.00    | 0.00           | 74,788.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,788.00                | 74,788.00             | 0.00               |
| 072 | 1414 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 64,704.00    | 0.00           | 64,704.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,704.00                | 64,704.00             | 0.00               |
| 072 | 1421 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 786,695.00   | 0.00           | 786,695.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 786,695.00               | 786,695.00            | 0.00               |
| 072 | 1503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 98,766.00    | 0.00           | 98,766.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,766.00                | 98,766.00             | 0.00               |
| 072 | 1506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,843,751.00 | 0.00           | 1,843,751.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,843,751.00             | 1,843,751.00          | 0.00               |
| 072 | 1603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 75,533.00    | 0.00           | 75,533.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,533.00                | 75,533.00             | 0.00               |
| 072 | 1608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 147,229.00   | 0.00           | 147,229.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,229.00               | 147,229.00            | 0.00               |
| 072 | 1610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,102,592.00 | 0.00           | 1,102,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,102,592.00             | 1,102,592.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 758 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 80,649.00    | 0.00           | 80,649.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,649.00                | 80,649.00             | 0.00               |
| 072 | 1705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 93,869.00    | 0.00           | 93,869.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,869.00                | 93,869.00             | 0.00               |
| 072 | 1709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 73,081.00    | 0.00           | 73,081.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,081.00                | 73,081.00             | 0.00               |
| 072 | 1711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 67,160.00    | 0.00           | 67,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,160.00                | 67,160.00             | 0.00               |
| 072 | 1712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 95,592.00    | 0.00           | 95,592.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,592.00                | 95,592.00             | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,357,408.00 | 0.00           | 1,357,408.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,357,408.00             | 1,357,408.00          | 0.00               |
| 072 | 1802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 91,141.00    | 0.00           | 91,141.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,141.00                | 91,141.00             | 0.00               |
| 072 | 1803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 51,753.00    | 0.00           | 51,753.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,753.00                | 51,753.00             | 0.00               |
| 072 | 1804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 211,747.00   | 0.00           | 211,747.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,747.00               | 211,747.00            | 0.00               |
| 072 | 1805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 89,445.00    | 0.00           | 89,445.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,445.00                | 89,445.00             | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,282,556.00 | 0.00           | 1,282,556.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,282,556.00             | 1,282,556.00          | 0.00               |
| 072 | 1902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 40,533.00    | 0.00           | 40,533.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,533.00                | 40,533.00             | 0.00               |
| 072 | 1903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 78,098.00    | 0.00           | 78,098.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,098.00                | 78,098.00             | 0.00               |
| 072 | 1904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 77,297.00    | 0.00           | 77,297.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,297.00                | 77,297.00             | 0.00               |
| 072 | 1905 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 99,004.00    | 0.00           | 99,004.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,004.00                | 99,004.00             | 0.00               |
| 072 | 1906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 50,809.00    | 0.00           | 50,809.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,809.00                | 50,809.00             | 0.00               |
| 072 | 1907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 78,653.00    | 0.00           | 78,653.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,653.00                | 78,653.00             | 0.00               |
| 072 | 1908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 36,230.00    | 0.00           | 36,230.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,230.00                | 36,230.00             | 0.00               |
| 072 | 1909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 51,495.00    | 0.00           | 51,495.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,495.00                | 51,495.00             | 0.00               |
| 072 | 1910 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 65,526.00    | 0.00           | 65,526.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,526.00                | 65,526.00             | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,208,183.00 | 0.00           | 1,208,183.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,208,183.00             | 1,208,183.00          | 0.00               |
| 072 | 2002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 2004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 80,803.00    | 0.00           | 80,803.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,803.00                | 80,803.00             | 0.00               |
| 072 | 2005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 47,395.00    | 0.00           | 47,395.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,395.00                | 47,395.00             | 0.00               |
| 072 | 2006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 2007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 85,508.00    | 0.00           | 85,508.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,508.00                | 85,508.00             | 0.00               |
| 072 | 2008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 2009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 95,430.00    | 0.00           | 95,430.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,430.00                | 95,430.00             | 0.00               |
| 072 | 2011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 118,500.00   | 0.00           | 118,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,500.00               | 118,500.00            | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 928,328.00   | 0.00           | 928,328.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 928,328.00               | 928,328.00            | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,270,133.00 | 0.00           | 1,270,133.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,270,133.00             | 1,270,133.00          | 0.00               |
| 072 | 2203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 82,974.00    | 0.00           | 82,974.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,974.00                | 82,974.00             | 0.00               |
| 072 | 2204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 80,265.00    | 0.00           | 80,265.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,265.00                | 80,265.00             | 0.00               |
| 072 | 2205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 144,281.00   | 0.00           | 144,281.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144,281.00               | 144,281.00            | 0.00               |
| 072 | 2208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 2212 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 74,756.00    | 0.00           | 74,756.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,756.00                | 74,756.00             | 0.00               |
| 072 | 2214 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 34,243.00    | 0.00           | 34,243.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,243.00                | 34,243.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL              | 376,000.00   | 0.00           | 376,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 376,000.00               | 376,000.00            | 0.00               |
| 073 | 0103 | 11  |           | BONO VACACIONAL              | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 0106 | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0108 | 11  |           | BONO VACACIONAL              | 43,800.00    | 0.00           | 43,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,800.00                | 43,800.00             | 0.00               |
| 073 | 0110 | 11  |           | BONO VACACIONAL              | 7,400.00     | 0.00           | 7,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 759 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 0111 | 11  |           | BONO VACACIONAL | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 0114 | 11  |           | BONO VACACIONAL | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 0115 | 11  |           | BONO VACACIONAL | 19,400.00 | 0.00           | 19,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,400.00                | 19,400.00             | 0.00               |
| 073 | 0116 | 11  |           | BONO VACACIONAL | 3,800.00  | 0.00           | 3,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 0117 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL | 19,800.00 | 0.00           | 19,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 073 | 0202 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0203 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0205 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0206 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0207 | 11  |           | BONO VACACIONAL | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL | 45,600.00 | 0.00           | 45,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,600.00                | 45,600.00             | 0.00               |
| 073 | 0314 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL | 49,600.00 | 0.00           | 49,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,600.00                | 49,600.00             | 0.00               |
| 073 | 0403 | 11  |           | BONO VACACIONAL | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 0404 | 11  |           | BONO VACACIONAL | 3,800.00  | 0.00           | 3,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 0406 | 11  |           | BONO VACACIONAL | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 0409 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0415 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0416 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL | 61,200.00 | 0.00           | 61,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 61,200.00                | 61,200.00             | 0.00               |
| 073 | 0502 | 11  |           | BONO VACACIONAL | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 0504 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0506 | 11  |           | BONO VACACIONAL | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073 | 0507 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0508 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0512 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0513 | 11  |           | BONO VACACIONAL | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL | 42,000.00 | 0.00           | 42,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 073 | 0602 | 11  |           | BONO VACACIONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 0604 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0605 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0606 | 11  |           | BONO VACACIONAL | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 0608 | 11  |           | BONO VACACIONAL | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 0611 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0612 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0614 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL | 55,400.00 | 0.00           | 55,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,400.00                | 55,400.00             | 0.00               |
| 073 | 0704 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL | 33,800.00 | 0.00           | 33,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 33,800.00                | 33,800.00             | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL | 94,600.00 | 0.00           | 94,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 94,600.00                | 94,600.00             | 0.00               |
| 073 | 0902 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 760 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 073 | 0904 | 11  |           | BONO VACACIONAL | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 0905 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0906 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0914 | 11  |           | BONO VACACIONAL | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 0920 | 11  |           | BONO VACACIONAL | 9,800.00   | 0.00           | 9,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL | 65,200.00  | 0.00           | 65,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,200.00                | 65,200.00             | 0.00               |
| 073 | 1007 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1009 | 11  |           | BONO VACACIONAL | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073 | 1014 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1015 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL | 59,000.00  | 0.00           | 59,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,000.00                | 59,000.00             | 0.00               |
| 073 | 1105 | 11  |           | BONO VACACIONAL | 3,400.00   | 0.00           | 3,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 1108 | 11  |           | BONO VACACIONAL | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1109 | 11  |           | BONO VACACIONAL | 4,600.00   | 0.00           | 4,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL | 212,200.00 | 0.00           | 212,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 212,200.00               | 212,200.00            | 0.00               |
| 073 | 1202 | 11  |           | BONO VACACIONAL | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 073 | 1204 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1206 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1207 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1211 | 11  |           | BONO VACACIONAL | 2,800.00   | 0.00           | 2,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1212 | 11  |           | BONO VACACIONAL | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1213 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1214 | 11  |           | BONO VACACIONAL | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1215 | 11  |           | BONO VACACIONAL | 2,800.00   | 0.00           | 2,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1221 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1225 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL | 141,400.00 | 0.00           | 141,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 141,400.00               | 141,400.00            | 0.00               |
| 073 | 1302 | 11  |           | BONO VACACIONAL | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1304 | 11  |           | BONO VACACIONAL | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1306 | 11  |           | BONO VACACIONAL | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1308 | 11  |           | BONO VACACIONAL | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1309 | 11  |           | BONO VACACIONAL | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1312 | 11  |           | BONO VACACIONAL | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1324 | 11  |           | BONO VACACIONAL | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1327 | 11  |           | BONO VACACIONAL | 2,800.00   | 0.00           | 2,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL | 56,000.00  | 0.00           | 56,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 073 | 1403 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1405 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1406 | 11  |           | BONO VACACIONAL | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1412 | 11  |           | BONO VACACIONAL | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1414 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1415 | 11  |           | BONO VACACIONAL | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 761 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 1420 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1421 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 073 | 1503 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 1506 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL | 60,600.00 | 0.00           | 60,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,600.00                | 60,600.00             | 0.00               |
| 073 | 1603 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1608 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1609 | 11  |           | BONO VACACIONAL | 3,600.00  | 0.00           | 3,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1610 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1613 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL | 49,000.00 | 0.00           | 49,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,000.00                | 49,000.00             | 0.00               |
| 073 | 1703 | 11  |           | BONO VACACIONAL | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1705 | 11  |           | BONO VACACIONAL | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1709 | 11  |           | BONO VACACIONAL | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1711 | 11  |           | BONO VACACIONAL | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 1712 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL | 45,200.00 | 0.00           | 45,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 073 | 1802 | 11  |           | BONO VACACIONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1803 | 11  |           | BONO VACACIONAL | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1804 | 11  |           | BONO VACACIONAL | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073 | 1805 | 11  |           | BONO VACACIONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL | 48,200.00 | 0.00           | 48,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,200.00                | 48,200.00             | 0.00               |
| 073 | 1902 | 11  |           | BONO VACACIONAL | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1903 | 11  |           | BONO VACACIONAL | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1904 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1905 | 11  |           | BONO VACACIONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1906 | 11  |           | BONO VACACIONAL | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1907 | 11  |           | BONO VACACIONAL | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1908 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1909 | 11  |           | BONO VACACIONAL | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1910 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 2001 | 11  |           | BONO VACACIONAL | 39,600.00 | 0.00           | 39,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 073 | 2002 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2004 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 2005 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 2006 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2007 | 11  |           | BONO VACACIONAL | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 2008 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2009 | 11  |           | BONO VACACIONAL | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 2011 | 11  |           | BONO VACACIONAL | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 2101 | 11  |           | BONO VACACIONAL | 31,400.00 | 0.00           | 31,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,400.00                | 31,400.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 762 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

REPORT#: R00804489.rpt

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 073 | 2201 | 11  |           | BONO VACACIONAL                                           | 45,600.00        | 0.00           | 45,600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 45,600.00                | 45,600.00             | 0.00               |
| 073 | 2203 | 11  |           | BONO VACACIONAL                                           | 2,400.00         | 0.00           | 2,400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 2204 | 11  |           | BONO VACACIONAL                                           | 2,000.00         | 0.00           | 2,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 2205 | 11  |           | BONO VACACIONAL                                           | 3,400.00         | 0.00           | 3,400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 2208 | 11  |           | BONO VACACIONAL                                           | 200.00           | 0.00           | 200.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2212 | 11  |           | BONO VACACIONAL                                           | 2,200.00         | 0.00           | 2,200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 2214 | 11  |           | BONO VACACIONAL                                           | 1,400.00         | 0.00           | 1,400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 986,647,258.00   | 0.00           | 986,647,258.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 986,647,258.00           | 986,647,258.00        | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                   |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 122 | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                  | 108,300.00       | 0.00           | 108,300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 108,300.00               | 108,300.00            | 0.00               |
| 122 | 1501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                  | 108,350.00       | 0.00           | 108,350.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 108,350.00               | 108,350.00            | 0.00               |
| 122 | 1601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                  | 108,350.00       | 0.00           | 108,350.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 108,350.00               | 108,350.00            | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                              | 80,000.00        | 0.00           | 80,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                  | 405,000.00       | 0.00           | 405,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 405,000.00               | 405,000.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                 |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES              | 11,622,100.00    | 0.00           | 11,622,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,622,100.00            | 11,622,100.00         | 0.00               |
| 419 | 0108 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES              | 1,915,200.00     | 0.00           | 1,915,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,915,200.00             | 1,915,200.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                  | 13,537,300.00    | 0.00           | 13,537,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,537,300.00            | 13,537,300.00         | 0.00               |
|     |      |     |           | Total Fuente:                                             | 1,000,589,558.00 | 0.00           | 1,000,589,558.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,589,558.00         | 1,000,589,558.00      | 0.00               |
|     |      |     |           | Total Financiamiento : 41                                 | 14,000,000.00    | 0.00           | 14,000,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000,000.00            | 14,000,000.00         | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                   |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 41  |           | ENERGÍA ELÉCTRICA                                         | 1,327,500.00     | 0.00           | 1,327,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,327,500.00             | 1,327,500.00          | 0.00               |
| 169 | 0101 | 41  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 2,323,125.00     | 0.00           | 2,323,125.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,323,125.00             | 2,323,125.00          | 0.00               |
| 174 | 0101 | 41  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES               | 2,986,875.00     | 0.00           | 2,986,875.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,986,875.00             | 2,986,875.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                  | 6,637,500.00     | 0.00           | 6,637,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,637,500.00             | 6,637,500.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                  |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 231 | 0101 | 41  |           | HILADOS Y TELAS                                           | 7,000,000.00     | 0.00           | 7,000,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000,000.00             | 7,000,000.00          | 0.00               |
| 286 | 0101 | 41  |           | HERRAMIENTAS MENORES                                      | 50,000.00        | 0.00           | 50,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 296 | 0101 | 41  |           | ÚTILES DE COCINA Y COMEDOR                                | 312,500.00       | 0.00           | 312,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 312,500.00               | 312,500.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                  | 7,362,500.00     | 0.00           | 7,362,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,362,500.00             | 7,362,500.00          | 0.00               |
|     |      |     |           | Total Fuente:                                             | 14,000,000.00    | 0.00           | 14,000,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000,000.00            | 14,000,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                         | 1,014,589,558.00 | 0.00           | 1,014,589,558.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,014,589,558.00         | 1,014,589,558.00      | 0.00               |
|     |      |     |           | Total Obra:                                               | 1,014,589,558.00 | 0.00           | 1,014,589,558.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,014,589,558.00         | 1,014,589,558.00      | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 391,086,740.00   | 0.00           | 391,086,740.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 391,086,740.00           | 391,086,740.00        | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                      |                  |                |                  |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 763 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                        | 8,823,192.00  | 0.00           | 8,823,192.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,823,192.00             | 8,823,192.00          | 0.00               |
| 011 | 0201 | 11  |           | PERSONAL PERMANENTE                                        | 3,537,408.00  | 0.00           | 3,537,408.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,537,408.00             | 3,537,408.00          | 0.00               |
| 011 | 0301 | 11  |           | PERSONAL PERMANENTE                                        | 1,934,520.00  | 0.00           | 1,934,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,934,520.00             | 1,934,520.00          | 0.00               |
| 011 | 0401 | 11  |           | PERSONAL PERMANENTE                                        | 4,587,576.00  | 0.00           | 4,587,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,587,576.00             | 4,587,576.00          | 0.00               |
| 011 | 0501 | 11  |           | PERSONAL PERMANENTE                                        | 6,424,440.00  | 0.00           | 6,424,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,424,440.00             | 6,424,440.00          | 0.00               |
| 011 | 0601 | 11  |           | PERSONAL PERMANENTE                                        | 6,577,368.00  | 0.00           | 6,577,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,577,368.00             | 6,577,368.00          | 0.00               |
| 011 | 0701 | 11  |           | PERSONAL PERMANENTE                                        | 4,974,480.00  | 0.00           | 4,974,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,974,480.00             | 4,974,480.00          | 0.00               |
| 011 | 0801 | 11  |           | PERSONAL PERMANENTE                                        | 2,045,064.00  | 0.00           | 2,045,064.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,045,064.00             | 2,045,064.00          | 0.00               |
| 011 | 0901 | 11  |           | PERSONAL PERMANENTE                                        | 8,954,064.00  | 0.00           | 8,954,064.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,954,064.00             | 8,954,064.00          | 0.00               |
| 011 | 1001 | 11  |           | PERSONAL PERMANENTE                                        | 8,677,704.00  | 0.00           | 8,677,704.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,677,704.00             | 8,677,704.00          | 0.00               |
| 011 | 1101 | 11  |           | PERSONAL PERMANENTE                                        | 6,577,368.00  | 0.00           | 6,577,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,577,368.00             | 6,577,368.00          | 0.00               |
| 011 | 1201 | 11  |           | PERSONAL PERMANENTE                                        | 21,955,872.00 | 0.00           | 21,955,872.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,955,872.00            | 21,955,872.00         | 0.00               |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE                                        | 13,431,096.00 | 0.00           | 13,431,096.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,431,096.00            | 13,431,096.00         | 0.00               |
| 011 | 1401 | 11  |           | PERSONAL PERMANENTE                                        | 4,324,104.00  | 0.00           | 4,324,104.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,324,104.00             | 4,324,104.00          | 0.00               |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE                                        | 10,833,312.00 | 0.00           | 10,833,312.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,833,312.00            | 10,833,312.00         | 0.00               |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE                                        | 18,073,944.00 | 0.00           | 18,073,944.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,073,944.00            | 18,073,944.00         | 0.00               |
| 011 | 1701 | 11  |           | PERSONAL PERMANENTE                                        | 12,712,560.00 | 0.00           | 12,712,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,712,560.00            | 12,712,560.00         | 0.00               |
| 011 | 1801 | 11  |           | PERSONAL PERMANENTE                                        | 9,477,288.00  | 0.00           | 9,477,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,477,288.00             | 9,477,288.00          | 0.00               |
| 011 | 1901 | 11  |           | PERSONAL PERMANENTE                                        | 5,263,728.00  | 0.00           | 5,263,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,263,728.00             | 5,263,728.00          | 0.00               |
| 011 | 2001 | 11  |           | PERSONAL PERMANENTE                                        | 8,635,320.00  | 0.00           | 8,635,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,635,320.00             | 8,635,320.00          | 0.00               |
| 011 | 2101 | 11  |           | PERSONAL PERMANENTE                                        | 9,506,784.00  | 0.00           | 9,506,784.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,506,784.00             | 9,506,784.00          | 0.00               |
| 011 | 2201 | 11  |           | PERSONAL PERMANENTE                                        | 11,938,752.00 | 0.00           | 11,938,752.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,938,752.00            | 11,938,752.00         | 0.00               |
| 012 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 23,886.00     | 0.00           | 23,886.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,886.00                | 23,886.00             | 0.00               |
| 012 | 0301 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 34,554.00     | 0.00           | 34,554.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,554.00                | 34,554.00             | 0.00               |
| 012 | 0901 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 92,144.00     | 0.00           | 92,144.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 92,144.00                | 92,144.00             | 0.00               |
| 012 | 1001 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 70,383.00     | 0.00           | 70,383.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,383.00                | 70,383.00             | 0.00               |
| 012 | 1101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 69,108.00     | 0.00           | 69,108.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,108.00                | 69,108.00             | 0.00               |
| 012 | 1201 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 11,518.00     | 0.00           | 11,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,518.00                | 11,518.00             | 0.00               |
| 012 | 1301 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 46,497.00     | 0.00           | 46,497.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,497.00                | 46,497.00             | 0.00               |
| 012 | 1401 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 34,554.00     | 0.00           | 34,554.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,554.00                | 34,554.00             | 0.00               |
| 012 | 1601 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 46,072.00     | 0.00           | 46,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,072.00                | 46,072.00             | 0.00               |
| 012 | 2001 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 35,829.00     | 0.00           | 35,829.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,829.00                | 35,829.00             | 0.00               |
| 012 | 2201 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 57,590.00     | 0.00           | 57,590.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,590.00                | 57,590.00             | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,012,592.00  | 0.00           | 1,012,592.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,012,592.00             | 1,012,592.00          | 0.00               |
| 015 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 255,000.00    | 0.00           | 255,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 255,000.00               | 255,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 764 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 172,500.00   | 0.00           | 172,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 172,500.00               | 172,500.00            | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 447,226.00   | 0.00           | 447,226.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 447,226.00               | 447,226.00            | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 592,580.00   | 0.00           | 592,580.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 592,580.00               | 592,580.00            | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 611,484.00   | 0.00           | 611,484.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 611,484.00               | 611,484.00            | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 498,710.00   | 0.00           | 498,710.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 498,710.00               | 498,710.00            | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 185,000.00   | 0.00           | 185,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,000.00               | 185,000.00            | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 818,242.00   | 0.00           | 818,242.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 818,242.00               | 818,242.00            | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 785,000.00   | 0.00           | 785,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 785,000.00               | 785,000.00            | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 590,000.00   | 0.00           | 590,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 590,000.00               | 590,000.00            | 0.00               |
| 015 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,051,564.00 | 0.00           | 2,051,564.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,051,564.00             | 2,051,564.00          | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,067,500.00 | 0.00           | 1,067,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,067,500.00             | 1,067,500.00          | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 421,838.00   | 0.00           | 421,838.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 421,838.00               | 421,838.00            | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,005,468.00 | 0.00           | 1,005,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,005,468.00             | 1,005,468.00          | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 660,000.00   | 0.00           | 660,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 660,000.00               | 660,000.00            | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,165,468.00 | 0.00           | 1,165,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,165,468.00             | 1,165,468.00          | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 926,644.00   | 0.00           | 926,644.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 926,644.00               | 926,644.00            | 0.00               |
| 015 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 504,338.00   | 0.00           | 504,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 504,338.00               | 504,338.00            | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 733,480.00   | 0.00           | 733,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 733,480.00               | 733,480.00            | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 924,452.00   | 0.00           | 924,452.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 924,452.00               | 924,452.00            | 0.00               |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,002,500.00 | 0.00           | 1,002,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,002,500.00             | 1,002,500.00          | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,352,670.00 | 0.00           | 4,352,670.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,352,670.00             | 4,352,670.00          | 0.00               |
| 017 | 0201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,768,704.00 | 0.00           | 1,768,704.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,768,704.00             | 1,768,704.00          | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,174,530.00 | 0.00           | 1,174,530.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,174,530.00             | 1,174,530.00          | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,288,684.00 | 0.00           | 3,288,684.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,288,684.00             | 3,288,684.00          | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,703,224.00 | 0.00           | 3,703,224.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,703,224.00             | 3,703,224.00          | 0.00               |
| 017 | 0601 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,855,222.00 | 0.00           | 3,855,222.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,855,222.00             | 3,855,222.00          | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,832,690.00 | 0.00           | 2,832,690.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,832,690.00             | 2,832,690.00          | 0.00               |
| 017 | 0801 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,464,708.00 | 0.00           | 1,464,708.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,464,708.00             | 1,464,708.00          | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,905,390.00 | 0.00           | 4,905,390.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,905,390.00             | 4,905,390.00          | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,250,840.00 | 0.00           | 5,250,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,250,840.00             | 5,250,840.00          | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,509,772.00 | 0.00           | 3,509,772.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,509,772.00             | 3,509,772.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 765 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS | 13,334,370.00 | 0.00           | 13,334,370.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,334,370.00            | 13,334,370.00         | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS | 7,738,080.00  | 0.00           | 7,738,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,738,080.00             | 7,738,080.00          | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS | 2,445,786.00  | 0.00           | 2,445,786.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,445,786.00             | 2,445,786.00          | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS | 7,171,542.00  | 0.00           | 7,171,542.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,171,542.00             | 7,171,542.00          | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS | 3,869,040.00  | 0.00           | 3,869,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,869,040.00             | 3,869,040.00          | 0.00               |
| 017 | 1701 | 11  |           | DERECHOS ESCALAFONARIOS | 7,765,716.00  | 0.00           | 7,765,716.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,765,716.00             | 7,765,716.00          | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS | 6,135,192.00  | 0.00           | 6,135,192.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,135,192.00             | 6,135,192.00          | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS | 3,523,590.00  | 0.00           | 3,523,590.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,523,590.00             | 3,523,590.00          | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS | 4,960,662.00  | 0.00           | 4,960,662.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,960,662.00             | 4,960,662.00          | 0.00               |
| 017 | 2101 | 11  |           | DERECHOS ESCALAFONARIOS | 6,204,282.00  | 0.00           | 6,204,282.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,204,282.00             | 6,204,282.00          | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS | 5,900,286.00  | 0.00           | 5,900,286.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,900,286.00             | 5,900,286.00          | 0.00               |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO | 145,584.00    | 0.00           | 145,584.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 145,584.00               | 145,584.00            | 0.00               |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO | 48,528.00     | 0.00           | 48,528.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,528.00                | 48,528.00             | 0.00               |
| 021 | 0901 | 11  |           | PERSONAL SUPERNUMERARIO | 242,640.00    | 0.00           | 242,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 242,640.00               | 242,640.00            | 0.00               |
| 021 | 1001 | 11  |           | PERSONAL SUPERNUMERARIO | 436,752.00    | 0.00           | 436,752.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 436,752.00               | 436,752.00            | 0.00               |
| 021 | 1101 | 11  |           | PERSONAL SUPERNUMERARIO | 339,696.00    | 0.00           | 339,696.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 339,696.00               | 339,696.00            | 0.00               |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO | 194,112.00    | 0.00           | 194,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 194,112.00               | 194,112.00            | 0.00               |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO | 1,310,256.00  | 0.00           | 1,310,256.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,310,256.00             | 1,310,256.00          | 0.00               |
| 021 | 1420 | 11  |           | PERSONAL SUPERNUMERARIO | 48,528.00     | 0.00           | 48,528.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,528.00                | 48,528.00             | 0.00               |
| 021 | 1501 | 11  |           | PERSONAL SUPERNUMERARIO | 97,056.00     | 0.00           | 97,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 97,056.00                | 97,056.00             | 0.00               |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO | 388,224.00    | 0.00           | 388,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 388,224.00               | 388,224.00            | 0.00               |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO | 339,696.00    | 0.00           | 339,696.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 339,696.00               | 339,696.00            | 0.00               |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO | 48,528.00     | 0.00           | 48,528.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,528.00                | 48,528.00             | 0.00               |
| 021 | 2001 | 11  |           | PERSONAL SUPERNUMERARIO | 291,168.00    | 0.00           | 291,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 291,168.00               | 291,168.00            | 0.00               |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO | 48,528.00     | 0.00           | 48,528.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,528.00                | 48,528.00             | 0.00               |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO | 48,528.00     | 0.00           | 48,528.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,528.00                | 48,528.00             | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO   | 158,736.00    | 0.00           | 158,736.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 158,736.00               | 158,736.00            | 0.00               |
| 022 | 0103 | 11  |           | PERSONAL POR CONTRATO   | 119,052.00    | 0.00           | 119,052.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 119,052.00               | 119,052.00            | 0.00               |
| 022 | 0105 | 11  |           | PERSONAL POR CONTRATO   | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 0107 | 11  |           | PERSONAL POR CONTRATO   | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 0110 | 11  |           | PERSONAL POR CONTRATO   | 119,052.00    | 0.00           | 119,052.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 119,052.00               | 119,052.00            | 0.00               |
| 022 | 0111 | 11  |           | PERSONAL POR CONTRATO   | 79,368.00     | 0.00           | 79,368.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 0114 | 11  |           | PERSONAL POR CONTRATO   | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 0115 | 11  |           | PERSONAL POR CONTRATO   | 79,368.00     | 0.00           | 79,368.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 0201 | 11  |           | PERSONAL POR CONTRATO   | 277,788.00    | 0.00           | 277,788.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 277,788.00               | 277,788.00            | 0.00               |
| 022 | 0301 | 11  |           | PERSONAL POR CONTRATO   | 79,368.00     | 0.00           | 79,368.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 0308 | 11  |           | PERSONAL POR CONTRATO   | 79,368.00     | 0.00           | 79,368.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 0401 | 11  |           | PERSONAL POR CONTRATO   | 119,052.00    | 0.00           | 119,052.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 119,052.00               | 119,052.00            | 0.00               |
| 022 | 0406 | 11  |           | PERSONAL POR CONTRATO   | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 0501 | 11  |           | PERSONAL POR CONTRATO   | 198,420.00    | 0.00           | 198,420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 198,420.00               | 198,420.00            | 0.00               |
| 022 | 0503 | 11  |           | PERSONAL POR CONTRATO   | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 0507 | 11  |           | PERSONAL POR CONTRATO   | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 766 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION           | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                       |            |                |            |                      |              |           |        |                          |                       |                    |
| 022 | 0601 | 11  |           | PERSONAL POR CONTRATO | 79,368.00  | 0.00           | 79,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 0602 | 11  |           | PERSONAL POR CONTRATO | 79,368.00  | 0.00           | 79,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 0607 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 0610 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 0701 | 11  |           | PERSONAL POR CONTRATO | 158,736.00 | 0.00           | 158,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 158,736.00               | 158,736.00            | 0.00               |
| 022 | 0717 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 0801 | 11  |           | PERSONAL POR CONTRATO | 79,368.00  | 0.00           | 79,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 0901 | 11  |           | PERSONAL POR CONTRATO | 317,472.00 | 0.00           | 317,472.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 317,472.00               | 317,472.00            | 0.00               |
| 022 | 0902 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 0908 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 0909 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 0921 | 11  |           | PERSONAL POR CONTRATO | 79,368.00  | 0.00           | 79,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1001 | 11  |           | PERSONAL POR CONTRATO | 198,420.00 | 0.00           | 198,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 198,420.00               | 198,420.00            | 0.00               |
| 022 | 1002 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1003 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1004 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1011 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1013 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1101 | 11  |           | PERSONAL POR CONTRATO | 238,104.00 | 0.00           | 238,104.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 238,104.00               | 238,104.00            | 0.00               |
| 022 | 1105 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1201 | 11  |           | PERSONAL POR CONTRATO | 873,048.00 | 0.00           | 873,048.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 873,048.00               | 873,048.00            | 0.00               |
| 022 | 1204 | 11  |           | PERSONAL POR CONTRATO | 79,368.00  | 0.00           | 79,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1205 | 11  |           | PERSONAL POR CONTRATO | 79,368.00  | 0.00           | 79,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1206 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1209 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1212 | 11  |           | PERSONAL POR CONTRATO | 79,368.00  | 0.00           | 79,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1213 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1215 | 11  |           | PERSONAL POR CONTRATO | 79,368.00  | 0.00           | 79,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1223 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1227 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1229 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1301 | 11  |           | PERSONAL POR CONTRATO | 317,472.00 | 0.00           | 317,472.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 317,472.00               | 317,472.00            | 0.00               |
| 022 | 1302 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1313 | 11  |           | PERSONAL POR CONTRATO | 79,368.00  | 0.00           | 79,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1315 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1320 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1324 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1401 | 11  |           | PERSONAL POR CONTRATO | 873,048.00 | 0.00           | 873,048.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 873,048.00               | 873,048.00            | 0.00               |
| 022 | 1403 | 11  |           | PERSONAL POR CONTRATO | 79,368.00  | 0.00           | 79,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1404 | 11  |           | PERSONAL POR CONTRATO | 79,368.00  | 0.00           | 79,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1405 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1407 | 11  |           | PERSONAL POR CONTRATO | 158,736.00 | 0.00           | 158,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 158,736.00               | 158,736.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 767 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION           | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                       |            |                |            |                      |              |           |        |                          |                       |                    |
| 022 | 1408 | 11  |           | PERSONAL POR CONTRATO | 79,368.00  | 0.00           | 79,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1409 | 11  |           | PERSONAL POR CONTRATO | 158,736.00 | 0.00           | 158,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 158,736.00               | 158,736.00            | 0.00               |
| 022 | 1410 | 11  |           | PERSONAL POR CONTRATO | 198,420.00 | 0.00           | 198,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 198,420.00               | 198,420.00            | 0.00               |
| 022 | 1411 | 11  |           | PERSONAL POR CONTRATO | 198,420.00 | 0.00           | 198,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 198,420.00               | 198,420.00            | 0.00               |
| 022 | 1412 | 11  |           | PERSONAL POR CONTRATO | 277,788.00 | 0.00           | 277,788.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 277,788.00               | 277,788.00            | 0.00               |
| 022 | 1413 | 11  |           | PERSONAL POR CONTRATO | 317,472.00 | 0.00           | 317,472.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 317,472.00               | 317,472.00            | 0.00               |
| 022 | 1414 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1415 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1416 | 11  |           | PERSONAL POR CONTRATO | 277,788.00 | 0.00           | 277,788.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 277,788.00               | 277,788.00            | 0.00               |
| 022 | 1417 | 11  |           | PERSONAL POR CONTRATO | 79,368.00  | 0.00           | 79,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1418 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1419 | 11  |           | PERSONAL POR CONTRATO | 277,788.00 | 0.00           | 277,788.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 277,788.00               | 277,788.00            | 0.00               |
| 022 | 1420 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1501 | 11  |           | PERSONAL POR CONTRATO | 79,368.00  | 0.00           | 79,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1508 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1601 | 11  |           | PERSONAL POR CONTRATO | 595,260.00 | 0.00           | 595,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 595,260.00               | 595,260.00            | 0.00               |
| 022 | 1603 | 11  |           | PERSONAL POR CONTRATO | 119,052.00 | 0.00           | 119,052.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 119,052.00               | 119,052.00            | 0.00               |
| 022 | 1607 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1609 | 11  |           | PERSONAL POR CONTRATO | 119,052.00 | 0.00           | 119,052.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 119,052.00               | 119,052.00            | 0.00               |
| 022 | 1611 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1612 | 11  |           | PERSONAL POR CONTRATO | 79,368.00  | 0.00           | 79,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1613 | 11  |           | PERSONAL POR CONTRATO | 79,368.00  | 0.00           | 79,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1614 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1617 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1701 | 11  |           | PERSONAL POR CONTRATO | 436,524.00 | 0.00           | 436,524.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 436,524.00               | 436,524.00            | 0.00               |
| 022 | 1703 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1705 | 11  |           | PERSONAL POR CONTRATO | 158,736.00 | 0.00           | 158,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 158,736.00               | 158,736.00            | 0.00               |
| 022 | 1707 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1708 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1709 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1710 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1711 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1712 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1801 | 11  |           | PERSONAL POR CONTRATO | 158,736.00 | 0.00           | 158,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 158,736.00               | 158,736.00            | 0.00               |
| 022 | 1802 | 11  |           | PERSONAL POR CONTRATO | 79,368.00  | 0.00           | 79,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1803 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1804 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1805 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1901 | 11  |           | PERSONAL POR CONTRATO | 79,368.00  | 0.00           | 79,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1904 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1906 | 11  |           | PERSONAL POR CONTRATO | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 2001 | 11  |           | PERSONAL POR CONTRATO | 198,420.00 | 0.00           | 198,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 198,420.00               | 198,420.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 768 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 022 | 2007 | 11  |           | PERSONAL POR CONTRATO                         | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 2008 | 11  |           | PERSONAL POR CONTRATO                         | 119,052.00 | 0.00           | 119,052.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 119,052.00               | 119,052.00            | 0.00               |
| 022 | 2011 | 11  |           | PERSONAL POR CONTRATO                         | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 2101 | 11  |           | PERSONAL POR CONTRATO                         | 158,736.00 | 0.00           | 158,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 158,736.00               | 158,736.00            | 0.00               |
| 022 | 2102 | 11  |           | PERSONAL POR CONTRATO                         | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 2107 | 11  |           | PERSONAL POR CONTRATO                         | 79,368.00  | 0.00           | 79,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 2201 | 11  |           | PERSONAL POR CONTRATO                         | 277,788.00 | 0.00           | 277,788.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 277,788.00               | 277,788.00            | 0.00               |
| 022 | 2208 | 11  |           | PERSONAL POR CONTRATO                         | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 2212 | 11  |           | PERSONAL POR CONTRATO                         | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 2214 | 11  |           | PERSONAL POR CONTRATO                         | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 2215 | 11  |           | PERSONAL POR CONTRATO                         | 39,684.00  | 0.00           | 39,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 131,938.00 | 0.00           | 131,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 131,938.00               | 131,938.00            | 0.00               |
| 027 | 0103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 93,415.00  | 0.00           | 93,415.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,415.00                | 93,415.00             | 0.00               |
| 027 | 0105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 0107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 0110 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 88,133.00  | 0.00           | 88,133.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,133.00                | 88,133.00             | 0.00               |
| 027 | 0111 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 65,610.00  | 0.00           | 65,610.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,610.00                | 65,610.00             | 0.00               |
| 027 | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 0115 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 40,046.00  | 0.00           | 40,046.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,046.00                | 40,046.00             | 0.00               |
| 027 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 227,135.00 | 0.00           | 227,135.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 227,135.00               | 227,135.00            | 0.00               |
| 027 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 50,328.00  | 0.00           | 50,328.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,328.00                | 50,328.00             | 0.00               |
| 027 | 0308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 65,610.00  | 0.00           | 65,610.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,610.00                | 65,610.00             | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 95,915.00  | 0.00           | 95,915.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,915.00                | 95,915.00             | 0.00               |
| 027 | 0406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 164,025.00 | 0.00           | 164,025.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 164,025.00               | 164,025.00            | 0.00               |
| 027 | 0503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 17,523.00  | 0.00           | 17,523.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027 | 0507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 65,610.00  | 0.00           | 65,610.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,610.00                | 65,610.00             | 0.00               |
| 027 | 0602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 65,610.00  | 0.00           | 65,610.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,610.00                | 65,610.00             | 0.00               |
| 027 | 0607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 0610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 769 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 134,220.00 | 0.00           | 134,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 134,220.00               | 134,220.00            | 0.00               |
| 027 | 0717 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 30,305.00  | 0.00           | 30,305.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,305.00                | 30,305.00             | 0.00               |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 35,046.00  | 0.00           | 35,046.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,046.00                | 35,046.00             | 0.00               |
| 027 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 252,652.00 | 0.00           | 252,652.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 252,652.00               | 252,652.00            | 0.00               |
| 027 | 0902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 0908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 17,523.00  | 0.00           | 17,523.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027 | 0909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 22,523.00  | 0.00           | 22,523.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,523.00                | 22,523.00             | 0.00               |
| 027 | 0921 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 60,610.00  | 0.00           | 60,610.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,610.00                | 60,610.00             | 0.00               |
| 027 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 233,525.00 | 0.00           | 233,525.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 233,525.00               | 233,525.00            | 0.00               |
| 027 | 1002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 17,523.00  | 0.00           | 17,523.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027 | 1013 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 237,548.00 | 0.00           | 237,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 237,548.00               | 237,548.00            | 0.00               |
| 027 | 1105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 679,510.00 | 0.00           | 679,510.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 679,510.00               | 679,510.00            | 0.00               |
| 027 | 1204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 35,046.00  | 0.00           | 35,046.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,046.00                | 35,046.00             | 0.00               |
| 027 | 1205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 50,328.00  | 0.00           | 50,328.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,328.00                | 50,328.00             | 0.00               |
| 027 | 1206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 17,523.00  | 0.00           | 17,523.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027 | 1209 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 30,305.00  | 0.00           | 30,305.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,305.00                | 30,305.00             | 0.00               |
| 027 | 1212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 35,046.00  | 0.00           | 35,046.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,046.00                | 35,046.00             | 0.00               |
| 027 | 1213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 65,610.00  | 0.00           | 65,610.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,610.00                | 65,610.00             | 0.00               |
| 027 | 1223 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 17,523.00  | 0.00           | 17,523.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027 | 1227 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1229 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 30,305.00  | 0.00           | 30,305.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,305.00                | 30,305.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 770 DE 2,524  
FECHA : 9/01/2025  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 191,030.00 | 0.00           | 191,030.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 191,030.00               | 191,030.00            | 0.00               |
| 027 | 1302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 27,805.00  | 0.00           | 27,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,805.00                | 27,805.00             | 0.00               |
| 027 | 1313 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 35,046.00  | 0.00           | 35,046.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,046.00                | 35,046.00             | 0.00               |
| 027 | 1315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 27,805.00  | 0.00           | 27,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,805.00                | 27,805.00             | 0.00               |
| 027 | 1320 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 17,523.00  | 0.00           | 17,523.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027 | 1324 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 27,805.00  | 0.00           | 27,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,805.00                | 27,805.00             | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 883,146.00 | 0.00           | 883,146.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 883,146.00               | 883,146.00            | 0.00               |
| 027 | 1403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 65,610.00  | 0.00           | 65,610.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,610.00                | 65,610.00             | 0.00               |
| 027 | 1404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 50,328.00  | 0.00           | 50,328.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,328.00                | 50,328.00             | 0.00               |
| 027 | 1405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 131,220.00 | 0.00           | 131,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 131,220.00               | 131,220.00            | 0.00               |
| 027 | 1408 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 40,046.00  | 0.00           | 40,046.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,046.00                | 40,046.00             | 0.00               |
| 027 | 1409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 115,938.00 | 0.00           | 115,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 115,938.00               | 115,938.00            | 0.00               |
| 027 | 1410 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 153,743.00 | 0.00           | 153,743.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 153,743.00               | 153,743.00            | 0.00               |
| 027 | 1411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 164,025.00 | 0.00           | 164,025.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 164,025.00               | 164,025.00            | 0.00               |
| 027 | 1412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 211,853.00 | 0.00           | 211,853.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 211,853.00               | 211,853.00            | 0.00               |
| 027 | 1413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 262,440.00 | 0.00           | 262,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 262,440.00               | 262,440.00            | 0.00               |
| 027 | 1414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 229,635.00 | 0.00           | 229,635.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 229,635.00               | 229,635.00            | 0.00               |
| 027 | 1417 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 65,610.00  | 0.00           | 65,610.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,610.00                | 65,610.00             | 0.00               |
| 027 | 1418 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1419 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 229,635.00 | 0.00           | 229,635.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 229,635.00               | 229,635.00            | 0.00               |
| 027 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 30,305.00  | 0.00           | 30,305.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,305.00                | 30,305.00             | 0.00               |
| 027 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 71,110.00  | 0.00           | 71,110.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,110.00                | 71,110.00             | 0.00               |
| 027 | 1508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 456,665.00 | 0.00           | 456,665.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 456,665.00               | 456,665.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 771 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 027 | 1603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 83,133.00  | 0.00           | 83,133.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,133.00                | 83,133.00             | 0.00               |
| 027 | 1607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 22,523.00  | 0.00           | 22,523.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,523.00                | 22,523.00             | 0.00               |
| 027 | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 78,133.00  | 0.00           | 78,133.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,133.00                | 78,133.00             | 0.00               |
| 027 | 1611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 17,523.00  | 0.00           | 17,523.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027 | 1612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 45,328.00  | 0.00           | 45,328.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,328.00                | 45,328.00             | 0.00               |
| 027 | 1613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 63,110.00  | 0.00           | 63,110.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,110.00                | 63,110.00             | 0.00               |
| 027 | 1614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1617 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 17,523.00  | 0.00           | 17,523.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 314,663.00 | 0.00           | 314,663.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 314,663.00               | 314,663.00            | 0.00               |
| 027 | 1703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 100,656.00 | 0.00           | 100,656.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,656.00               | 100,656.00            | 0.00               |
| 027 | 1707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 17,523.00  | 0.00           | 17,523.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027 | 1709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 17,523.00  | 0.00           | 17,523.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027 | 1711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 17,523.00  | 0.00           | 17,523.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 115,866.00 | 0.00           | 115,866.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 115,866.00               | 115,866.00            | 0.00               |
| 027 | 1802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 47,828.00  | 0.00           | 47,828.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,828.00                | 47,828.00             | 0.00               |
| 027 | 1803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 30,305.00  | 0.00           | 30,305.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,305.00                | 30,305.00             | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 65,610.00  | 0.00           | 65,610.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,610.00                | 65,610.00             | 0.00               |
| 027 | 1904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 184,243.00 | 0.00           | 184,243.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 184,243.00               | 184,243.00            | 0.00               |
| 027 | 2007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 27,805.00  | 0.00           | 27,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,805.00                | 27,805.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 772 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 027 | 2008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 88,133.00    | 0.00           | 88,133.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,133.00                | 88,133.00             | 0.00               |
| 027 | 2011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00    | 0.00           | 32,805.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 139,220.00   | 0.00           | 139,220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,220.00               | 139,220.00            | 0.00               |
| 027 | 2102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 22,523.00    | 0.00           | 22,523.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,523.00                | 22,523.00             | 0.00               |
| 027 | 2107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 65,610.00    | 0.00           | 65,610.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,610.00                | 65,610.00             | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 222,635.00   | 0.00           | 222,635.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 222,635.00               | 222,635.00            | 0.00               |
| 027 | 2208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00    | 0.00           | 32,805.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 2212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00    | 0.00           | 32,805.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 2214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 17,523.00    | 0.00           | 17,523.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027 | 2215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 22,523.00    | 0.00           | 22,523.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,523.00                | 22,523.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                     | 1,150,831.00 | 0.00           | 1,150,831.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,150,831.00             | 1,150,831.00          | 0.00               |
| 071 | 0103 | 11  |           | AGUINALDO                                     | 16,122.00    | 0.00           | 16,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,122.00                | 16,122.00             | 0.00               |
| 071 | 0105 | 11  |           | AGUINALDO                                     | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 0107 | 11  |           | AGUINALDO                                     | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 0110 | 11  |           | AGUINALDO                                     | 15,266.00    | 0.00           | 15,266.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,266.00                | 15,266.00             | 0.00               |
| 071 | 0111 | 11  |           | AGUINALDO                                     | 10,748.00    | 0.00           | 10,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 071 | 0114 | 11  |           | AGUINALDO                                     | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 0115 | 11  |           | AGUINALDO                                     | 9,036.00     | 0.00           | 9,036.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,036.00                 | 9,036.00              | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                     | 479,805.00   | 0.00           | 479,805.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 479,805.00               | 479,805.00            | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                     | 271,866.00   | 0.00           | 271,866.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 271,866.00               | 271,866.00            | 0.00               |
| 071 | 0308 | 11  |           | AGUINALDO                                     | 10,748.00    | 0.00           | 10,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                     | 675,184.00   | 0.00           | 675,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 675,184.00               | 675,184.00            | 0.00               |
| 071 | 0406 | 11  |           | AGUINALDO                                     | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                     | 876,196.00   | 0.00           | 876,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 876,196.00               | 876,196.00            | 0.00               |
| 071 | 0503 | 11  |           | AGUINALDO                                     | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071 | 0507 | 11  |           | AGUINALDO                                     | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                                     | 881,940.00   | 0.00           | 881,940.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 881,940.00               | 881,940.00            | 0.00               |
| 071 | 0602 | 11  |           | AGUINALDO                                     | 10,748.00    | 0.00           | 10,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 071 | 0607 | 11  |           | AGUINALDO                                     | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 0610 | 11  |           | AGUINALDO                                     | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                     | 675,262.00   | 0.00           | 675,262.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 675,262.00               | 675,262.00            | 0.00               |
| 071 | 0717 | 11  |           | AGUINALDO                                     | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                     | 301,525.00   | 0.00           | 301,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 301,525.00               | 301,525.00            | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                     | 1,225,749.00 | 0.00           | 1,225,749.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,225,749.00             | 1,225,749.00          | 0.00               |
| 071 | 0902 | 11  |           | AGUINALDO                                     | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 0908 | 11  |           | AGUINALDO                                     | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 773 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0909 | 11  | AGUINALDO |             | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071 | 0921 | 11  | AGUINALDO |             | 10,748.00    | 0.00           | 10,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 071 | 1001 | 11  | AGUINALDO |             | 1,229,891.00 | 0.00           | 1,229,891.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,229,891.00             | 1,229,891.00          | 0.00               |
| 071 | 1002 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1003 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1004 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1011 | 11  | AGUINALDO |             | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071 | 1013 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1101 | 11  | AGUINALDO |             | 906,065.00   | 0.00           | 906,065.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 906,065.00               | 906,065.00            | 0.00               |
| 071 | 1105 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1201 | 11  | AGUINALDO |             | 3,078,628.00 | 0.00           | 3,078,628.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,078,628.00             | 3,078,628.00          | 0.00               |
| 071 | 1204 | 11  | AGUINALDO |             | 9,036.00     | 0.00           | 9,036.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,036.00                 | 9,036.00              | 0.00               |
| 071 | 1205 | 11  | AGUINALDO |             | 9,892.00     | 0.00           | 9,892.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,892.00                 | 9,892.00              | 0.00               |
| 071 | 1206 | 11  | AGUINALDO |             | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071 | 1209 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1212 | 11  | AGUINALDO |             | 9,036.00     | 0.00           | 9,036.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,036.00                 | 9,036.00              | 0.00               |
| 071 | 1213 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1215 | 11  | AGUINALDO |             | 10,748.00    | 0.00           | 10,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 071 | 1223 | 11  | AGUINALDO |             | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071 | 1227 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1229 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1301 | 11  | AGUINALDO |             | 1,802,222.00 | 0.00           | 1,802,222.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,802,222.00             | 1,802,222.00          | 0.00               |
| 071 | 1302 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1313 | 11  | AGUINALDO |             | 9,036.00     | 0.00           | 9,036.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,036.00                 | 9,036.00              | 0.00               |
| 071 | 1315 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1320 | 11  | AGUINALDO |             | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071 | 1324 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1401 | 11  | AGUINALDO |             | 790,400.00   | 0.00           | 790,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 790,400.00               | 790,400.00            | 0.00               |
| 071 | 1403 | 11  | AGUINALDO |             | 10,748.00    | 0.00           | 10,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 071 | 1404 | 11  | AGUINALDO |             | 9,892.00     | 0.00           | 9,892.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,892.00                 | 9,892.00              | 0.00               |
| 071 | 1405 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1407 | 11  | AGUINALDO |             | 21,496.00    | 0.00           | 21,496.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,496.00                | 21,496.00             | 0.00               |
| 071 | 1408 | 11  | AGUINALDO |             | 9,036.00     | 0.00           | 9,036.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,036.00                 | 9,036.00              | 0.00               |
| 071 | 1409 | 11  | AGUINALDO |             | 20,640.00    | 0.00           | 20,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,640.00                | 20,640.00             | 0.00               |
| 071 | 1410 | 11  | AGUINALDO |             | 26,014.00    | 0.00           | 26,014.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,014.00                | 26,014.00             | 0.00               |
| 071 | 1411 | 11  | AGUINALDO |             | 26,870.00    | 0.00           | 26,870.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,870.00                | 26,870.00             | 0.00               |
| 071 | 1412 | 11  | AGUINALDO |             | 36,762.00    | 0.00           | 36,762.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,762.00                | 36,762.00             | 0.00               |
| 071 | 1413 | 11  | AGUINALDO |             | 42,992.00    | 0.00           | 42,992.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,992.00                | 42,992.00             | 0.00               |
| 071 | 1414 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1415 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1416 | 11  | AGUINALDO |             | 37,618.00    | 0.00           | 37,618.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,618.00                | 37,618.00             | 0.00               |
| 071 | 1417 | 11  | AGUINALDO |             | 10,748.00    | 0.00           | 10,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 774 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1418 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1419 | 11  | AGUINALDO |             | 37,618.00    | 0.00           | 37,618.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,618.00                | 37,618.00             | 0.00               |
| 071 | 1420 | 11  | AGUINALDO |             | 9,418.00     | 0.00           | 9,418.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,418.00                 | 9,418.00              | 0.00               |
| 071 | 1501 | 11  | AGUINALDO |             | 1,522,804.00 | 0.00           | 1,522,804.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,804.00             | 1,522,804.00          | 0.00               |
| 071 | 1508 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1601 | 11  | AGUINALDO |             | 1,941,134.00 | 0.00           | 1,941,134.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,941,134.00             | 1,941,134.00          | 0.00               |
| 071 | 1603 | 11  | AGUINALDO |             | 15,266.00    | 0.00           | 15,266.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,266.00                | 15,266.00             | 0.00               |
| 071 | 1607 | 11  | AGUINALDO |             | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071 | 1609 | 11  | AGUINALDO |             | 15,266.00    | 0.00           | 15,266.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,266.00                | 15,266.00             | 0.00               |
| 071 | 1611 | 11  | AGUINALDO |             | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071 | 1612 | 11  | AGUINALDO |             | 9,892.00     | 0.00           | 9,892.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,892.00                 | 9,892.00              | 0.00               |
| 071 | 1613 | 11  | AGUINALDO |             | 10,748.00    | 0.00           | 10,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 071 | 1614 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1617 | 11  | AGUINALDO |             | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071 | 1701 | 11  | AGUINALDO |             | 1,794,531.00 | 0.00           | 1,794,531.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,794,531.00             | 1,794,531.00          | 0.00               |
| 071 | 1703 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1705 | 11  | AGUINALDO |             | 19,784.00    | 0.00           | 19,784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,784.00                | 19,784.00             | 0.00               |
| 071 | 1707 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1708 | 11  | AGUINALDO |             | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071 | 1709 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1710 | 11  | AGUINALDO |             | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071 | 1711 | 11  | AGUINALDO |             | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071 | 1712 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1801 | 11  | AGUINALDO |             | 1,333,475.00 | 0.00           | 1,333,475.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,333,475.00             | 1,333,475.00          | 0.00               |
| 071 | 1802 | 11  | AGUINALDO |             | 9,892.00     | 0.00           | 9,892.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,892.00                 | 9,892.00              | 0.00               |
| 071 | 1803 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1804 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1805 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1901 | 11  | AGUINALDO |             | 745,242.00   | 0.00           | 745,242.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 745,242.00               | 745,242.00            | 0.00               |
| 071 | 1904 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1906 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 2001 | 11  | AGUINALDO |             | 1,190,092.00 | 0.00           | 1,190,092.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,190,092.00             | 1,190,092.00          | 0.00               |
| 071 | 2007 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 2008 | 11  | AGUINALDO |             | 15,266.00    | 0.00           | 15,266.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,266.00                | 15,266.00             | 0.00               |
| 071 | 2011 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 2101 | 11  | AGUINALDO |             | 1,340,212.00 | 0.00           | 1,340,212.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,212.00             | 1,340,212.00          | 0.00               |
| 071 | 2102 | 11  | AGUINALDO |             | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071 | 2107 | 11  | AGUINALDO |             | 10,748.00    | 0.00           | 10,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 071 | 2201 | 11  | AGUINALDO |             | 1,533,054.00 | 0.00           | 1,533,054.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,533,054.00             | 1,533,054.00          | 0.00               |
| 071 | 2208 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 2212 | 11  | AGUINALDO |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 2214 | 11  | AGUINALDO |             | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 775 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                    | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                              |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 2215 | 11  | AGUINALDO                    |             | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072 | 0101 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,150,831.00 | 0.00           | 1,150,831.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,150,831.00             | 1,150,831.00          | 0.00               |
| 072 | 0103 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 16,122.00    | 0.00           | 16,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,122.00                | 16,122.00             | 0.00               |
| 072 | 0105 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 0107 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 0110 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 15,266.00    | 0.00           | 15,266.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,266.00                | 15,266.00             | 0.00               |
| 072 | 0111 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 10,748.00    | 0.00           | 10,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 072 | 0114 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 0115 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 9,036.00     | 0.00           | 9,036.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,036.00                 | 9,036.00              | 0.00               |
| 072 | 0201 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 479,805.00   | 0.00           | 479,805.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 479,805.00               | 479,805.00            | 0.00               |
| 072 | 0301 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 271,866.00   | 0.00           | 271,866.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 271,866.00               | 271,866.00            | 0.00               |
| 072 | 0308 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 10,748.00    | 0.00           | 10,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 072 | 0401 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 675,184.00   | 0.00           | 675,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 675,184.00               | 675,184.00            | 0.00               |
| 072 | 0406 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 0501 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 876,196.00   | 0.00           | 876,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 876,196.00               | 876,196.00            | 0.00               |
| 072 | 0503 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072 | 0507 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 0601 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 881,940.00   | 0.00           | 881,940.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 881,940.00               | 881,940.00            | 0.00               |
| 072 | 0602 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 10,748.00    | 0.00           | 10,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 072 | 0607 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 0610 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 0701 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 680,636.00   | 0.00           | 680,636.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 680,636.00               | 680,636.00            | 0.00               |
| 072 | 0717 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 0801 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 301,525.00   | 0.00           | 301,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 301,525.00               | 301,525.00            | 0.00               |
| 072 | 0901 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,225,749.00 | 0.00           | 1,225,749.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,225,749.00             | 1,225,749.00          | 0.00               |
| 072 | 0902 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 0908 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072 | 0909 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072 | 0921 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 10,748.00    | 0.00           | 10,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 072 | 1001 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,229,891.00 | 0.00           | 1,229,891.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,229,891.00             | 1,229,891.00          | 0.00               |
| 072 | 1002 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1003 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1004 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1011 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072 | 1013 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1101 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 906,065.00   | 0.00           | 906,065.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 906,065.00               | 906,065.00            | 0.00               |
| 072 | 1105 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1201 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 3,078,628.00 | 0.00           | 3,078,628.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,078,628.00             | 3,078,628.00          | 0.00               |
| 072 | 1204 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 9,036.00     | 0.00           | 9,036.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,036.00                 | 9,036.00              | 0.00               |
| 072 | 1205 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 9,892.00     | 0.00           | 9,892.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,892.00                 | 9,892.00              | 0.00               |
| 072 | 1206 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072 | 1209 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 776 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1212 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,036.00     | 0.00           | 9,036.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,036.00                 | 9,036.00              | 0.00               |
| 072 | 1213 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,748.00    | 0.00           | 10,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 072 | 1223 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072 | 1227 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1229 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,806,740.00 | 0.00           | 1,806,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,806,740.00             | 1,806,740.00          | 0.00               |
| 072 | 1302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1313 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,036.00     | 0.00           | 9,036.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,036.00                 | 9,036.00              | 0.00               |
| 072 | 1315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1320 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072 | 1324 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 794,918.00   | 0.00           | 794,918.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 794,918.00               | 794,918.00            | 0.00               |
| 072 | 1403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,748.00    | 0.00           | 10,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 072 | 1404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,892.00     | 0.00           | 9,892.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,892.00                 | 9,892.00              | 0.00               |
| 072 | 1405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 21,496.00    | 0.00           | 21,496.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,496.00                | 21,496.00             | 0.00               |
| 072 | 1408 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,036.00     | 0.00           | 9,036.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,036.00                 | 9,036.00              | 0.00               |
| 072 | 1409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,640.00    | 0.00           | 20,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,640.00                | 20,640.00             | 0.00               |
| 072 | 1410 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 26,014.00    | 0.00           | 26,014.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,014.00                | 26,014.00             | 0.00               |
| 072 | 1411 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 26,870.00    | 0.00           | 26,870.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,870.00                | 26,870.00             | 0.00               |
| 072 | 1412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 36,762.00    | 0.00           | 36,762.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,762.00                | 36,762.00             | 0.00               |
| 072 | 1413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 42,992.00    | 0.00           | 42,992.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,992.00                | 42,992.00             | 0.00               |
| 072 | 1414 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1416 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 37,618.00    | 0.00           | 37,618.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,618.00                | 37,618.00             | 0.00               |
| 072 | 1417 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,748.00    | 0.00           | 10,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 072 | 1418 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1419 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 37,618.00    | 0.00           | 37,618.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,618.00                | 37,618.00             | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,418.00     | 0.00           | 9,418.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,418.00                 | 9,418.00              | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,522,804.00 | 0.00           | 1,522,804.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,804.00             | 1,522,804.00          | 0.00               |
| 072 | 1508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,941,134.00 | 0.00           | 1,941,134.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,941,134.00             | 1,941,134.00          | 0.00               |
| 072 | 1603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 15,266.00    | 0.00           | 15,266.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,266.00                | 15,266.00             | 0.00               |
| 072 | 1607 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072 | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 15,266.00    | 0.00           | 15,266.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,266.00                | 15,266.00             | 0.00               |
| 072 | 1611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072 | 1612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,892.00     | 0.00           | 9,892.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,892.00                 | 9,892.00              | 0.00               |
| 072 | 1613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,748.00    | 0.00           | 10,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 072 | 1614 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1617 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,794,531.00 | 0.00           | 1,794,531.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,794,531.00             | 1,794,531.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 777 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,784.00    | 0.00           | 19,784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,784.00                | 19,784.00             | 0.00               |
| 072 | 1707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1708 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072 | 1709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072 | 1711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072 | 1712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,333,475.00 | 0.00           | 1,333,475.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,333,475.00             | 1,333,475.00          | 0.00               |
| 072 | 1802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,892.00     | 0.00           | 9,892.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,892.00                 | 9,892.00              | 0.00               |
| 072 | 1803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 745,242.00   | 0.00           | 745,242.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 745,242.00               | 745,242.00            | 0.00               |
| 072 | 1904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,190,092.00 | 0.00           | 1,190,092.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,190,092.00             | 1,190,092.00          | 0.00               |
| 072 | 2007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 2008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 15,266.00    | 0.00           | 15,266.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,266.00                | 15,266.00             | 0.00               |
| 072 | 2011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,340,212.00 | 0.00           | 1,340,212.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,212.00             | 1,340,212.00          | 0.00               |
| 072 | 2102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072 | 2107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,748.00    | 0.00           | 10,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,533,054.00 | 0.00           | 1,533,054.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,533,054.00             | 1,533,054.00          | 0.00               |
| 072 | 2208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 2212 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 2214 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072 | 2215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL              | 32,600.00    | 0.00           | 32,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,600.00                | 32,600.00             | 0.00               |
| 073 | 0103 | 11  |           | BONO VACACIONAL              | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0105 | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0107 | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0110 | 11  |           | BONO VACACIONAL              | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0111 | 11  |           | BONO VACACIONAL              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0114 | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0115 | 11  |           | BONO VACACIONAL              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL              | 13,600.00    | 0.00           | 13,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,600.00                | 13,600.00             | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL              | 7,200.00     | 0.00           | 7,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 073 | 0308 | 11  |           | BONO VACACIONAL              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL              | 17,200.00    | 0.00           | 17,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,200.00                | 17,200.00             | 0.00               |
| 073 | 0406 | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL              | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 778 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 0503 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0507 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL | 24,200.00 | 0.00           | 24,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 073 | 0602 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0607 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0610 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL | 18,800.00 | 0.00           | 18,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,800.00                | 18,800.00             | 0.00               |
| 073 | 0717 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL | 7,800.00  | 0.00           | 7,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL | 34,600.00 | 0.00           | 34,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,600.00                | 34,600.00             | 0.00               |
| 073 | 0902 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0908 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0909 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0921 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL | 33,800.00 | 0.00           | 33,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 33,800.00                | 33,800.00             | 0.00               |
| 073 | 1002 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1003 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1004 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1011 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1013 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL | 26,200.00 | 0.00           | 26,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,200.00                | 26,200.00             | 0.00               |
| 073 | 1105 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL | 84,800.00 | 0.00           | 84,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 84,800.00                | 84,800.00             | 0.00               |
| 073 | 1204 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1205 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1206 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1209 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1212 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1213 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1215 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1223 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1227 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1229 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL | 45,600.00 | 0.00           | 45,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,600.00                | 45,600.00             | 0.00               |
| 073 | 1313 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1320 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL | 24,800.00 | 0.00           | 24,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,800.00                | 24,800.00             | 0.00               |
| 073 | 1403 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1404 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1405 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1407 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1408 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 779 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 073 | 1409 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1410 | 11  |           | BONO VACACIONAL | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1411 | 11  |           | BONO VACACIONAL | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1412 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1413 | 11  |           | BONO VACACIONAL | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1414 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1415 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1416 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1417 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1418 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1419 | 11  |           | BONO VACACIONAL | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL | 39,200.00 | 0.00           | 39,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,200.00                | 39,200.00             | 0.00               |
| 073 | 1508 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL | 31,600.00 | 0.00           | 31,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,600.00                | 31,600.00             | 0.00               |
| 073 | 1603 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1607 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1609 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1613 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1614 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL | 48,200.00 | 0.00           | 48,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,200.00                | 48,200.00             | 0.00               |
| 073 | 1703 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1705 | 11  |           | BONO VACACIONAL | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1707 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1709 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1710 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1711 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1712 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL | 35,000.00 | 0.00           | 35,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 073 | 1802 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1803 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1804 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1805 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL | 19,600.00 | 0.00           | 19,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,600.00                | 19,600.00             | 0.00               |
| 073 | 1904 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1906 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2001 | 11  |           | BONO VACACIONAL | 30,600.00 | 0.00           | 30,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,600.00                | 30,600.00             | 0.00               |
| 073 | 2008 | 11  |           | BONO VACACIONAL | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 2011 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2101 | 11  |           | BONO VACACIONAL | 35,400.00 | 0.00           | 35,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,400.00                | 35,400.00             | 0.00               |
| 073 | 2102 | 11  |           | BONO VACACIONAL | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2107 | 11  |           | BONO VACACIONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 780 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 073 | 2201 | 11  |           | BONO VACACIONAL                                      | 44,200.00      | 0.00           | 44,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 44,200.00                | 44,200.00             | 0.00               |
| 073 | 2208 | 11  |           | BONO VACACIONAL                                      | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2212 | 11  |           | BONO VACACIONAL                                      | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2214 | 11  |           | BONO VACACIONAL                                      | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2215 | 11  |           | BONO VACACIONAL                                      | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                             | 391,086,740.00 | 0.00           | 391,086,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 391,086,740.00           | 391,086,740.00        | 0.00               |
|     |      |     |           | Total Fuente:                                        | 391,086,740.00 | 0.00           | 391,086,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 391,086,740.00           | 391,086,740.00        | 0.00               |
|     |      |     |           | Total Actividad :                                    | 391,086,740.00 | 0.00           | 391,086,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 391,086,740.00           | 391,086,740.00        | 0.00               |
|     |      |     |           | Total Obra:                                          | 391,086,740.00 | 0.00           | 391,086,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 391,086,740.00           | 391,086,740.00        | 0.00               |
|     | 006  |     |           | EVALUACIÓN EDUCATIVA CICLO BÁSICO                    |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | EVALUACIÓN EDUCATIVA CICLO BÁSICO                    |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                            | 1,065,000.00   | 0.00           | 1,065,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,065,000.00             | 1,065,000.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN             | 500,000.00     | 0.00           | 500,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                              | 90,000.00      | 0.00           | 90,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                            | 25,000.00      | 0.00           | 25,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                         | 450,000.00     | 0.00           | 450,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 450,000.00               | 450,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                             | 1,065,000.00   | 0.00           | 1,065,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,065,000.00             | 1,065,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                        | 1,065,000.00   | 0.00           | 1,065,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,065,000.00             | 1,065,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                    | 1,065,000.00   | 0.00           | 1,065,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,065,000.00             | 1,065,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                          | 1,065,000.00   | 0.00           | 1,065,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,065,000.00             | 1,065,000.00          | 0.00               |
|     | 007  |     |           | INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR BÁSICA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR BÁSICA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                            | 58,000,000.00  | 0.00           | 58,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000,000.00            | 58,000,000.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 113 | 0101 | 11  |           | TELEFONÍA                                            | 57,556,000.00  | 0.00           | 57,556,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,556,000.00            | 57,556,000.00         | 0.00               |
| 158 | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                       | 444,000.00     | 0.00           | 444,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 444,000.00               | 444,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                             | 58,000,000.00  | 0.00           | 58,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000,000.00            | 58,000,000.00         | 0.00               |
|     |      |     |           | Total Fuente:                                        | 58,000,000.00  | 0.00           | 58,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000,000.00            | 58,000,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                    | 58,000,000.00  | 0.00           | 58,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000,000.00            | 58,000,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                          | 58,000,000.00  | 0.00           | 58,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000,000.00            | 58,000,000.00         | 0.00               |
|     | 008  |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO               |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO               |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                            | 87,802,122.00  | 0.00           | 87,802,122.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,802,122.00            | 87,802,122.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                            | 8,203,212.00   | 0.00           | 8,203,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,203,212.00             | 8,203,212.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                             | 8,203,212.00   | 0.00           | 8,203,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,203,212.00             | 8,203,212.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                             |                |                |                |                      |              |           |        |                          |                       |                    |
| 245 | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                        | 3,600,000.00   | 0.00           | 3,600,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600,000.00             | 3,600,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                             | 3,600,000.00   | 0.00           | 3,600,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600,000.00             | 3,600,000.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 781 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES       |               |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 0101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 30,661,860.00 | 0.00           | 30,661,860.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,661,860.00            | 30,661,860.00         | 0.00               |
| 416 | 0102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 43,200.00     | 0.00           | 43,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 416 | 0103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 175,500.00    | 0.00           | 175,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 175,500.00               | 175,500.00            | 0.00               |
| 416 | 0104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 45,900.00     | 0.00           | 45,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,900.00                | 45,900.00             | 0.00               |
| 416 | 0105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 139,050.00    | 0.00           | 139,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 139,050.00               | 139,050.00            | 0.00               |
| 416 | 0106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 194,400.00    | 0.00           | 194,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 194,400.00               | 194,400.00            | 0.00               |
| 416 | 0107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 202,500.00    | 0.00           | 202,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 202,500.00               | 202,500.00            | 0.00               |
| 416 | 0108 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 444,150.00    | 0.00           | 444,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 444,150.00               | 444,150.00            | 0.00               |
| 416 | 0109 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 133,650.00    | 0.00           | 133,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 133,650.00               | 133,650.00            | 0.00               |
| 416 | 0110 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 317,250.00    | 0.00           | 317,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 317,250.00               | 317,250.00            | 0.00               |
| 416 | 0111 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 87,750.00     | 0.00           | 87,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 87,750.00                | 87,750.00             | 0.00               |
| 416 | 0112 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 72,900.00     | 0.00           | 72,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,900.00                | 72,900.00             | 0.00               |
| 416 | 0113 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 47,250.00     | 0.00           | 47,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,250.00                | 47,250.00             | 0.00               |
| 416 | 0114 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 76,950.00     | 0.00           | 76,950.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 76,950.00                | 76,950.00             | 0.00               |
| 416 | 0115 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 148,500.00    | 0.00           | 148,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 148,500.00               | 148,500.00            | 0.00               |
| 416 | 0116 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 175,500.00    | 0.00           | 175,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 175,500.00               | 175,500.00            | 0.00               |
| 416 | 0117 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 72,900.00     | 0.00           | 72,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,900.00                | 72,900.00             | 0.00               |
| 416 | 0201 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 207,900.00    | 0.00           | 207,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 207,900.00               | 207,900.00            | 0.00               |
| 416 | 0202 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 144,450.00    | 0.00           | 144,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 144,450.00               | 144,450.00            | 0.00               |
| 416 | 0203 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 337,500.00    | 0.00           | 337,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 337,500.00               | 337,500.00            | 0.00               |
| 416 | 0204 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 118,800.00    | 0.00           | 118,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 118,800.00               | 118,800.00            | 0.00               |
| 416 | 0205 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 151,200.00    | 0.00           | 151,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 151,200.00               | 151,200.00            | 0.00               |
| 416 | 0206 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 98,550.00     | 0.00           | 98,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,550.00                | 98,550.00             | 0.00               |
| 416 | 0207 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 261,900.00    | 0.00           | 261,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 261,900.00               | 261,900.00            | 0.00               |
| 416 | 0208 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 164,700.00    | 0.00           | 164,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 164,700.00               | 164,700.00            | 0.00               |
| 416 | 0301 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 162,000.00    | 0.00           | 162,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 162,000.00               | 162,000.00            | 0.00               |
| 416 | 0302 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 13,500.00     | 0.00           | 13,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 416 | 0303 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 94,500.00     | 0.00           | 94,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
| 416 | 0304 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 105,300.00    | 0.00           | 105,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,300.00               | 105,300.00            | 0.00               |
| 416 | 0305 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 64,800.00     | 0.00           | 64,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 416 | 0306 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 75,600.00     | 0.00           | 75,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,600.00                | 75,600.00             | 0.00               |
| 416 | 0307 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 41,850.00     | 0.00           | 41,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 41,850.00                | 41,850.00             | 0.00               |
| 416 | 0308 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 54,000.00     | 0.00           | 54,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0309 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 125,550.00    | 0.00           | 125,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 125,550.00               | 125,550.00            | 0.00               |
| 416 | 0310 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 94,500.00     | 0.00           | 94,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
| 416 | 0311 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 51,300.00     | 0.00           | 51,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,300.00                | 51,300.00             | 0.00               |
| 416 | 0312 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 54,000.00     | 0.00           | 54,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0313 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 94,500.00     | 0.00           | 94,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
| 416 | 0314 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 71,550.00     | 0.00           | 71,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 71,550.00                | 71,550.00             | 0.00               |
| 416 | 0315 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 51,300.00     | 0.00           | 51,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,300.00                | 51,300.00             | 0.00               |
| 416 | 0316 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 52,650.00     | 0.00           | 52,650.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,650.00                | 52,650.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 782 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 0401 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 471,150.00 | 0.00           | 471,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 471,150.00               | 471,150.00            | 0.00               |
| 416 | 0402 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 187,650.00 | 0.00           | 187,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 187,650.00               | 187,650.00            | 0.00               |
| 416 | 0403 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 270,000.00 | 0.00           | 270,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
| 416 | 0404 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 210,600.00 | 0.00           | 210,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 210,600.00               | 210,600.00            | 0.00               |
| 416 | 0405 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 143,100.00 | 0.00           | 143,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 143,100.00               | 143,100.00            | 0.00               |
| 416 | 0406 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 376,650.00 | 0.00           | 376,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 376,650.00               | 376,650.00            | 0.00               |
| 416 | 0407 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 90,450.00  | 0.00           | 90,450.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,450.00                | 90,450.00             | 0.00               |
| 416 | 0408 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 120,150.00 | 0.00           | 120,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 0409 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 163,350.00 | 0.00           | 163,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 163,350.00               | 163,350.00            | 0.00               |
| 416 | 0410 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 97,200.00  | 0.00           | 97,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,200.00                | 97,200.00             | 0.00               |
| 416 | 0411 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 122,850.00 | 0.00           | 122,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416 | 0412 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 64,800.00  | 0.00           | 64,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 416 | 0413 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 129,600.00 | 0.00           | 129,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,600.00               | 129,600.00            | 0.00               |
| 416 | 0414 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 110,700.00 | 0.00           | 110,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,700.00               | 110,700.00            | 0.00               |
| 416 | 0415 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 261,900.00 | 0.00           | 261,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 261,900.00               | 261,900.00            | 0.00               |
| 416 | 0416 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 124,200.00 | 0.00           | 124,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,200.00               | 124,200.00            | 0.00               |
| 416 | 0501 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 511,650.00 | 0.00           | 511,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 511,650.00               | 511,650.00            | 0.00               |
| 416 | 0502 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 216,000.00 | 0.00           | 216,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 216,000.00               | 216,000.00            | 0.00               |
| 416 | 0503 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 97,200.00  | 0.00           | 97,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,200.00                | 97,200.00             | 0.00               |
| 416 | 0504 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 70,200.00  | 0.00           | 70,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,200.00                | 70,200.00             | 0.00               |
| 416 | 0505 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 98,550.00  | 0.00           | 98,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,550.00                | 98,550.00             | 0.00               |
| 416 | 0506 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 256,500.00 | 0.00           | 256,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 256,500.00               | 256,500.00            | 0.00               |
| 416 | 0507 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 120,150.00 | 0.00           | 120,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 0508 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 66,150.00  | 0.00           | 66,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,150.00                | 66,150.00             | 0.00               |
| 416 | 0509 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0510 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 87,750.00  | 0.00           | 87,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,750.00                | 87,750.00             | 0.00               |
| 416 | 0511 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 141,750.00 | 0.00           | 141,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 141,750.00               | 141,750.00            | 0.00               |
| 416 | 0512 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 120,150.00 | 0.00           | 120,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 0513 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 317,250.00 | 0.00           | 317,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 317,250.00               | 317,250.00            | 0.00               |
| 416 | 0514 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 37,800.00  | 0.00           | 37,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,800.00                | 37,800.00             | 0.00               |
| 416 | 0601 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 90,450.00  | 0.00           | 90,450.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,450.00                | 90,450.00             | 0.00               |
| 416 | 0602 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 86,400.00  | 0.00           | 86,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| 416 | 0603 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 86,400.00  | 0.00           | 86,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| 416 | 0604 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 85,050.00  | 0.00           | 85,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,050.00                | 85,050.00             | 0.00               |
| 416 | 0605 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 58,050.00  | 0.00           | 58,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,050.00                | 58,050.00             | 0.00               |
| 416 | 0606 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 81,000.00  | 0.00           | 81,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 0607 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 105,300.00 | 0.00           | 105,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 105,300.00               | 105,300.00            | 0.00               |
| 416 | 0608 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 106,650.00 | 0.00           | 106,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,650.00               | 106,650.00            | 0.00               |
| 416 | 0609 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 102,600.00 | 0.00           | 102,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,600.00               | 102,600.00            | 0.00               |
| 416 | 0610 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 103,950.00 | 0.00           | 103,950.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,950.00               | 103,950.00            | 0.00               |
| 416 | 0611 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 29,700.00  | 0.00           | 29,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,700.00                | 29,700.00             | 0.00               |
| 416 | 0612 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 83,700.00  | 0.00           | 83,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 783 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 0613 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 66,150.00  | 0.00           | 66,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,150.00                | 66,150.00             | 0.00               |
| 416 | 0614 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 94,500.00  | 0.00           | 94,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
| 416 | 0701 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 305,100.00 | 0.00           | 305,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 305,100.00               | 305,100.00            | 0.00               |
| 416 | 0702 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 48,600.00  | 0.00           | 48,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |
| 416 | 0703 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 0704 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 135,000.00 | 0.00           | 135,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 135,000.00               | 135,000.00            | 0.00               |
| 416 | 0705 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 197,100.00 | 0.00           | 197,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 197,100.00               | 197,100.00            | 0.00               |
| 416 | 0706 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 283,500.00 | 0.00           | 283,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 283,500.00               | 283,500.00            | 0.00               |
| 416 | 0707 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 99,900.00  | 0.00           | 99,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 99,900.00                | 99,900.00             | 0.00               |
| 416 | 0708 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 47,250.00  | 0.00           | 47,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,250.00                | 47,250.00             | 0.00               |
| 416 | 0709 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 155,250.00 | 0.00           | 155,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 155,250.00               | 155,250.00            | 0.00               |
| 416 | 0710 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 93,150.00  | 0.00           | 93,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,150.00                | 93,150.00             | 0.00               |
| 416 | 0711 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 45,900.00  | 0.00           | 45,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,900.00                | 45,900.00             | 0.00               |
| 416 | 0712 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 58,050.00  | 0.00           | 58,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,050.00                | 58,050.00             | 0.00               |
| 416 | 0713 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 260,550.00 | 0.00           | 260,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 260,550.00               | 260,550.00            | 0.00               |
| 416 | 0714 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 89,100.00  | 0.00           | 89,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,100.00                | 89,100.00             | 0.00               |
| 416 | 0715 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 81,000.00  | 0.00           | 81,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 0716 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0717 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 128,250.00 | 0.00           | 128,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,250.00               | 128,250.00            | 0.00               |
| 416 | 0718 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 90,450.00  | 0.00           | 90,450.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,450.00                | 90,450.00             | 0.00               |
| 416 | 0719 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 130,950.00 | 0.00           | 130,950.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,950.00               | 130,950.00            | 0.00               |
| 416 | 0801 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 602,100.00 | 0.00           | 602,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 602,100.00               | 602,100.00            | 0.00               |
| 416 | 0802 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 322,650.00 | 0.00           | 322,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 322,650.00               | 322,650.00            | 0.00               |
| 416 | 0803 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 342,900.00 | 0.00           | 342,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 342,900.00               | 342,900.00            | 0.00               |
| 416 | 0804 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 287,550.00 | 0.00           | 287,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 287,550.00               | 287,550.00            | 0.00               |
| 416 | 0805 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 364,500.00 | 0.00           | 364,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 364,500.00               | 364,500.00            | 0.00               |
| 416 | 0806 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 311,850.00 | 0.00           | 311,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 311,850.00               | 311,850.00            | 0.00               |
| 416 | 0807 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 130,950.00 | 0.00           | 130,950.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,950.00               | 130,950.00            | 0.00               |
| 416 | 0808 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 213,300.00 | 0.00           | 213,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 213,300.00               | 213,300.00            | 0.00               |
| 416 | 0901 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 346,950.00 | 0.00           | 346,950.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 346,950.00               | 346,950.00            | 0.00               |
| 416 | 0902 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 47,250.00  | 0.00           | 47,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,250.00                | 47,250.00             | 0.00               |
| 416 | 0904 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 89,100.00  | 0.00           | 89,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,100.00                | 89,100.00             | 0.00               |
| 416 | 0905 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 33,750.00  | 0.00           | 33,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
| 416 | 0906 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0907 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,250.00  | 0.00           | 20,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416 | 0910 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,250.00  | 0.00           | 20,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416 | 0912 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 48,600.00  | 0.00           | 48,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |
| 416 | 0914 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0917 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 64,800.00  | 0.00           | 64,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 416 | 0918 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 17,550.00  | 0.00           | 17,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,550.00                | 17,550.00             | 0.00               |
| 416 | 0919 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 60,750.00  | 0.00           | 60,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,750.00                | 60,750.00             | 0.00               |
| 416 | 0920 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 180,900.00 | 0.00           | 180,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 180,900.00               | 180,900.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 784 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 0921 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 81,000.00  | 0.00           | 81,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 0922 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 47,250.00  | 0.00           | 47,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,250.00                | 47,250.00             | 0.00               |
| 416 | 0923 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 33,750.00  | 0.00           | 33,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
| 416 | 0924 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,250.00  | 0.00           | 20,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416 | 1001 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 259,200.00 | 0.00           | 259,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 259,200.00               | 259,200.00            | 0.00               |
| 416 | 1002 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 75,600.00  | 0.00           | 75,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,600.00                | 75,600.00             | 0.00               |
| 416 | 1003 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 90,450.00  | 0.00           | 90,450.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,450.00                | 90,450.00             | 0.00               |
| 416 | 1004 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 62,100.00  | 0.00           | 62,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,100.00                | 62,100.00             | 0.00               |
| 416 | 1005 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 75,600.00  | 0.00           | 75,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,600.00                | 75,600.00             | 0.00               |
| 416 | 1006 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 144,450.00 | 0.00           | 144,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 144,450.00               | 144,450.00            | 0.00               |
| 416 | 1007 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 21,600.00  | 0.00           | 21,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 416 | 1008 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 66,150.00  | 0.00           | 66,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,150.00                | 66,150.00             | 0.00               |
| 416 | 1009 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 102,600.00 | 0.00           | 102,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,600.00               | 102,600.00            | 0.00               |
| 416 | 1010 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 129,600.00 | 0.00           | 129,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,600.00               | 129,600.00            | 0.00               |
| 416 | 1011 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 66,150.00  | 0.00           | 66,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,150.00                | 66,150.00             | 0.00               |
| 416 | 1012 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 35,100.00  | 0.00           | 35,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416 | 1013 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 166,050.00 | 0.00           | 166,050.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 166,050.00               | 166,050.00            | 0.00               |
| 416 | 1014 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 95,850.00  | 0.00           | 95,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,850.00                | 95,850.00             | 0.00               |
| 416 | 1015 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 70,200.00  | 0.00           | 70,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,200.00                | 70,200.00             | 0.00               |
| 416 | 1016 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 22,950.00  | 0.00           | 22,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,950.00                | 22,950.00             | 0.00               |
| 416 | 1017 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 39,150.00  | 0.00           | 39,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,150.00                | 39,150.00             | 0.00               |
| 416 | 1018 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 25,650.00  | 0.00           | 25,650.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,650.00                | 25,650.00             | 0.00               |
| 416 | 1019 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 63,450.00  | 0.00           | 63,450.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,450.00                | 63,450.00             | 0.00               |
| 416 | 1020 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 64,800.00  | 0.00           | 64,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 416 | 1021 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 105,300.00 | 0.00           | 105,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 105,300.00               | 105,300.00            | 0.00               |
| 416 | 1101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 459,000.00 | 0.00           | 459,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 459,000.00               | 459,000.00            | 0.00               |
| 416 | 1102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 216,000.00 | 0.00           | 216,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 216,000.00               | 216,000.00            | 0.00               |
| 416 | 1103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 81,000.00  | 0.00           | 81,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 1104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 81,000.00  | 0.00           | 81,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 1105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 87,750.00  | 0.00           | 87,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,750.00                | 87,750.00             | 0.00               |
| 416 | 1106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 175,500.00 | 0.00           | 175,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 175,500.00               | 175,500.00            | 0.00               |
| 416 | 1107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 182,250.00 | 0.00           | 182,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 182,250.00               | 182,250.00            | 0.00               |
| 416 | 1108 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 384,750.00 | 0.00           | 384,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 384,750.00               | 384,750.00            | 0.00               |
| 416 | 1109 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 155,250.00 | 0.00           | 155,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 155,250.00               | 155,250.00            | 0.00               |
| 416 | 1201 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 315,900.00 | 0.00           | 315,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 315,900.00               | 315,900.00            | 0.00               |
| 416 | 1202 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 178,200.00 | 0.00           | 178,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 178,200.00               | 178,200.00            | 0.00               |
| 416 | 1203 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 81,000.00  | 0.00           | 81,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 1204 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 109,350.00 | 0.00           | 109,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,350.00               | 109,350.00            | 0.00               |
| 416 | 1205 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 56,700.00  | 0.00           | 56,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,700.00                | 56,700.00             | 0.00               |
| 416 | 1206 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 135,000.00 | 0.00           | 135,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 135,000.00               | 135,000.00            | 0.00               |
| 416 | 1207 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 225,450.00 | 0.00           | 225,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 225,450.00               | 225,450.00            | 0.00               |
| 416 | 1208 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 90,450.00  | 0.00           | 90,450.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,450.00                | 90,450.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 785 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 1209 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 72,900.00  | 0.00           | 72,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,900.00                | 72,900.00             | 0.00               |
| 416 | 1210 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 109,350.00 | 0.00           | 109,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,350.00               | 109,350.00            | 0.00               |
| 416 | 1211 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 24,300.00  | 0.00           | 24,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,300.00                | 24,300.00             | 0.00               |
| 416 | 1212 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 99,900.00  | 0.00           | 99,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 99,900.00                | 99,900.00             | 0.00               |
| 416 | 1213 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 81,000.00  | 0.00           | 81,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 1214 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 68,850.00  | 0.00           | 68,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416 | 1215 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 120,150.00 | 0.00           | 120,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 1216 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 1217 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 78,300.00  | 0.00           | 78,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,300.00                | 78,300.00             | 0.00               |
| 416 | 1218 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 82,350.00  | 0.00           | 82,350.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,350.00                | 82,350.00             | 0.00               |
| 416 | 1219 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 71,550.00  | 0.00           | 71,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,550.00                | 71,550.00             | 0.00               |
| 416 | 1220 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 145,800.00 | 0.00           | 145,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,800.00               | 145,800.00            | 0.00               |
| 416 | 1221 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 51,300.00  | 0.00           | 51,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,300.00                | 51,300.00             | 0.00               |
| 416 | 1222 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 8,100.00   | 0.00           | 8,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100.00                 | 8,100.00              | 0.00               |
| 416 | 1223 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 101,250.00 | 0.00           | 101,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,250.00               | 101,250.00            | 0.00               |
| 416 | 1224 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 35,100.00  | 0.00           | 35,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416 | 1225 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 118,800.00 | 0.00           | 118,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,800.00               | 118,800.00            | 0.00               |
| 416 | 1226 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 36,450.00  | 0.00           | 36,450.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,450.00                | 36,450.00             | 0.00               |
| 416 | 1227 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 33,750.00  | 0.00           | 33,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
| 416 | 1228 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 56,700.00  | 0.00           | 56,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,700.00                | 56,700.00             | 0.00               |
| 416 | 1229 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 72,900.00  | 0.00           | 72,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,900.00                | 72,900.00             | 0.00               |
| 416 | 1230 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 67,500.00  | 0.00           | 67,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 416 | 1301 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 438,750.00 | 0.00           | 438,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 438,750.00               | 438,750.00            | 0.00               |
| 416 | 1302 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 87,750.00  | 0.00           | 87,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,750.00                | 87,750.00             | 0.00               |
| 416 | 1303 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 124,200.00 | 0.00           | 124,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,200.00               | 124,200.00            | 0.00               |
| 416 | 1304 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 75,600.00  | 0.00           | 75,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,600.00                | 75,600.00             | 0.00               |
| 416 | 1305 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 110,700.00 | 0.00           | 110,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,700.00               | 110,700.00            | 0.00               |
| 416 | 1306 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 86,400.00  | 0.00           | 86,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| 416 | 1307 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 147,150.00 | 0.00           | 147,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 147,150.00               | 147,150.00            | 0.00               |
| 416 | 1308 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 51,300.00  | 0.00           | 51,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,300.00                | 51,300.00             | 0.00               |
| 416 | 1309 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 95,850.00  | 0.00           | 95,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,850.00                | 95,850.00             | 0.00               |
| 416 | 1310 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 76,950.00  | 0.00           | 76,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,950.00                | 76,950.00             | 0.00               |
| 416 | 1311 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 101,250.00 | 0.00           | 101,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,250.00               | 101,250.00            | 0.00               |
| 416 | 1312 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 81,000.00  | 0.00           | 81,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 1313 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 1314 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 18,900.00  | 0.00           | 18,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,900.00                | 18,900.00             | 0.00               |
| 416 | 1315 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 60,750.00  | 0.00           | 60,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,750.00                | 60,750.00             | 0.00               |
| 416 | 1316 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 32,400.00  | 0.00           | 32,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 416 | 1317 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 106,650.00 | 0.00           | 106,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,650.00               | 106,650.00            | 0.00               |
| 416 | 1318 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 202,500.00 | 0.00           | 202,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 202,500.00               | 202,500.00            | 0.00               |
| 416 | 1319 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 49,950.00  | 0.00           | 49,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,950.00                | 49,950.00             | 0.00               |
| 416 | 1320 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 72,900.00  | 0.00           | 72,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,900.00                | 72,900.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 1321 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,250.00  | 0.00           | 20,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416 | 1322 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 22,950.00  | 0.00           | 22,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,950.00                | 22,950.00             | 0.00               |
| 416 | 1323 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 36,450.00  | 0.00           | 36,450.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,450.00                | 36,450.00             | 0.00               |
| 416 | 1324 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 55,350.00  | 0.00           | 55,350.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,350.00                | 55,350.00             | 0.00               |
| 416 | 1325 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 62,100.00  | 0.00           | 62,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,100.00                | 62,100.00             | 0.00               |
| 416 | 1326 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 126,900.00 | 0.00           | 126,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,900.00               | 126,900.00            | 0.00               |
| 416 | 1327 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 148,500.00 | 0.00           | 148,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 148,500.00               | 148,500.00            | 0.00               |
| 416 | 1328 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 102,600.00 | 0.00           | 102,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,600.00               | 102,600.00            | 0.00               |
| 416 | 1329 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 17,550.00  | 0.00           | 17,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,550.00                | 17,550.00             | 0.00               |
| 416 | 1330 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 31,050.00  | 0.00           | 31,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,050.00                | 31,050.00             | 0.00               |
| 416 | 1331 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 148,500.00 | 0.00           | 148,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 148,500.00               | 148,500.00            | 0.00               |
| 416 | 1332 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 45,900.00  | 0.00           | 45,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,900.00                | 45,900.00             | 0.00               |
| 416 | 1333 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 21,600.00  | 0.00           | 21,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 416 | 1401 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 384,750.00 | 0.00           | 384,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 384,750.00               | 384,750.00            | 0.00               |
| 416 | 1402 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 94,500.00  | 0.00           | 94,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
| 416 | 1403 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 98,550.00  | 0.00           | 98,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,550.00                | 98,550.00             | 0.00               |
| 416 | 1404 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 58,050.00  | 0.00           | 58,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,050.00                | 58,050.00             | 0.00               |
| 416 | 1405 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 109,350.00 | 0.00           | 109,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,350.00               | 109,350.00            | 0.00               |
| 416 | 1406 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 197,100.00 | 0.00           | 197,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 197,100.00               | 197,100.00            | 0.00               |
| 416 | 1407 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 45,900.00  | 0.00           | 45,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,900.00                | 45,900.00             | 0.00               |
| 416 | 1408 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 86,400.00  | 0.00           | 86,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| 416 | 1409 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 121,500.00 | 0.00           | 121,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 416 | 1410 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 124,200.00 | 0.00           | 124,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,200.00               | 124,200.00            | 0.00               |
| 416 | 1411 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 105,300.00 | 0.00           | 105,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 105,300.00               | 105,300.00            | 0.00               |
| 416 | 1412 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 101,250.00 | 0.00           | 101,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,250.00               | 101,250.00            | 0.00               |
| 416 | 1413 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 113,400.00 | 0.00           | 113,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 113,400.00               | 113,400.00            | 0.00               |
| 416 | 1414 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 120,150.00 | 0.00           | 120,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 1415 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 164,700.00 | 0.00           | 164,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 164,700.00               | 164,700.00            | 0.00               |
| 416 | 1416 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 129,600.00 | 0.00           | 129,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,600.00               | 129,600.00            | 0.00               |
| 416 | 1417 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 39,150.00  | 0.00           | 39,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,150.00                | 39,150.00             | 0.00               |
| 416 | 1418 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 103,950.00 | 0.00           | 103,950.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,950.00               | 103,950.00            | 0.00               |
| 416 | 1419 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 153,900.00 | 0.00           | 153,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 153,900.00               | 153,900.00            | 0.00               |
| 416 | 1420 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 74,250.00  | 0.00           | 74,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 416 | 1421 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 94,500.00  | 0.00           | 94,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
| 416 | 1501 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 375,300.00 | 0.00           | 375,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 375,300.00               | 375,300.00            | 0.00               |
| 416 | 1502 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 261,900.00 | 0.00           | 261,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 261,900.00               | 261,900.00            | 0.00               |
| 416 | 1503 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 280,800.00 | 0.00           | 280,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 280,800.00               | 280,800.00            | 0.00               |
| 416 | 1504 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 351,000.00 | 0.00           | 351,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 351,000.00               | 351,000.00            | 0.00               |
| 416 | 1505 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 214,650.00 | 0.00           | 214,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 214,650.00               | 214,650.00            | 0.00               |
| 416 | 1506 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 116,100.00 | 0.00           | 116,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,100.00               | 116,100.00            | 0.00               |
| 416 | 1507 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 217,350.00 | 0.00           | 217,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 217,350.00               | 217,350.00            | 0.00               |
| 416 | 1508 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 274,050.00 | 0.00           | 274,050.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 274,050.00               | 274,050.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 787 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 1601 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 209,250.00 | 0.00           | 209,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 209,250.00               | 209,250.00            | 0.00               |
| 416 | 1602 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 78,300.00  | 0.00           | 78,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,300.00                | 78,300.00             | 0.00               |
| 416 | 1603 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 144,450.00 | 0.00           | 144,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 144,450.00               | 144,450.00            | 0.00               |
| 416 | 1604 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 85,050.00  | 0.00           | 85,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,050.00                | 85,050.00             | 0.00               |
| 416 | 1605 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 125,550.00 | 0.00           | 125,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 125,550.00               | 125,550.00            | 0.00               |
| 416 | 1606 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 118,800.00 | 0.00           | 118,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,800.00               | 118,800.00            | 0.00               |
| 416 | 1607 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 129,600.00 | 0.00           | 129,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,600.00               | 129,600.00            | 0.00               |
| 416 | 1608 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 67,500.00  | 0.00           | 67,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 416 | 1609 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 189,000.00 | 0.00           | 189,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 189,000.00               | 189,000.00            | 0.00               |
| 416 | 1610 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 98,550.00  | 0.00           | 98,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,550.00                | 98,550.00             | 0.00               |
| 416 | 1611 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 144,450.00 | 0.00           | 144,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 144,450.00               | 144,450.00            | 0.00               |
| 416 | 1612 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 109,350.00 | 0.00           | 109,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,350.00               | 109,350.00            | 0.00               |
| 416 | 1613 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 25,650.00  | 0.00           | 25,650.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,650.00                | 25,650.00             | 0.00               |
| 416 | 1614 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 179,550.00 | 0.00           | 179,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,550.00               | 179,550.00            | 0.00               |
| 416 | 1615 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 79,650.00  | 0.00           | 79,650.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,650.00                | 79,650.00             | 0.00               |
| 416 | 1616 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 67,500.00  | 0.00           | 67,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 416 | 1701 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 359,100.00 | 0.00           | 359,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 359,100.00               | 359,100.00            | 0.00               |
| 416 | 1702 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 14,850.00  | 0.00           | 14,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,850.00                | 14,850.00             | 0.00               |
| 416 | 1703 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 117,450.00 | 0.00           | 117,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,450.00               | 117,450.00            | 0.00               |
| 416 | 1704 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 122,850.00 | 0.00           | 122,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416 | 1705 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 159,300.00 | 0.00           | 159,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 159,300.00               | 159,300.00            | 0.00               |
| 416 | 1706 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 145,800.00 | 0.00           | 145,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,800.00               | 145,800.00            | 0.00               |
| 416 | 1707 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 180,900.00 | 0.00           | 180,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 180,900.00               | 180,900.00            | 0.00               |
| 416 | 1708 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 182,250.00 | 0.00           | 182,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 182,250.00               | 182,250.00            | 0.00               |
| 416 | 1709 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 135,000.00 | 0.00           | 135,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 135,000.00               | 135,000.00            | 0.00               |
| 416 | 1710 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 135,000.00 | 0.00           | 135,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 135,000.00               | 135,000.00            | 0.00               |
| 416 | 1711 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 135,000.00 | 0.00           | 135,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 135,000.00               | 135,000.00            | 0.00               |
| 416 | 1712 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 278,100.00 | 0.00           | 278,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 278,100.00               | 278,100.00            | 0.00               |
| 416 | 1713 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 132,300.00 | 0.00           | 132,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 132,300.00               | 132,300.00            | 0.00               |
| 416 | 1714 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 168,750.00 | 0.00           | 168,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 168,750.00               | 168,750.00            | 0.00               |
| 416 | 1801 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 519,750.00 | 0.00           | 519,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 519,750.00               | 519,750.00            | 0.00               |
| 416 | 1802 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 356,400.00 | 0.00           | 356,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 356,400.00               | 356,400.00            | 0.00               |
| 416 | 1803 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 384,750.00 | 0.00           | 384,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 384,750.00               | 384,750.00            | 0.00               |
| 416 | 1804 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 415,800.00 | 0.00           | 415,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 415,800.00               | 415,800.00            | 0.00               |
| 416 | 1805 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 421,200.00 | 0.00           | 421,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 421,200.00               | 421,200.00            | 0.00               |
| 416 | 1901 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 318,600.00 | 0.00           | 318,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 318,600.00               | 318,600.00            | 0.00               |
| 416 | 1902 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 129,600.00 | 0.00           | 129,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,600.00               | 129,600.00            | 0.00               |
| 416 | 1903 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 187,650.00 | 0.00           | 187,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 187,650.00               | 187,650.00            | 0.00               |
| 416 | 1904 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 71,550.00  | 0.00           | 71,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,550.00                | 71,550.00             | 0.00               |
| 416 | 1905 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 116,100.00 | 0.00           | 116,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,100.00               | 116,100.00            | 0.00               |
| 416 | 1906 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 98,550.00  | 0.00           | 98,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,550.00                | 98,550.00             | 0.00               |
| 416 | 1907 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 187,650.00 | 0.00           | 187,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 187,650.00               | 187,650.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 788 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|---------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 416                       | 1908 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 194,400.00    | 0.00           | 194,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 194,400.00               | 194,400.00            | 0.00               |
| 416                       | 1909 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 140,400.00    | 0.00           | 140,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140,400.00               | 140,400.00            | 0.00               |
| 416                       | 1910 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 81,000.00     | 0.00           | 81,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416                       | 1911 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 24,300.00     | 0.00           | 24,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,300.00                | 24,300.00             | 0.00               |
| 416                       | 2001 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 441,450.00    | 0.00           | 441,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 441,450.00               | 441,450.00            | 0.00               |
| 416                       | 2002 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 85,050.00     | 0.00           | 85,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 85,050.00                | 85,050.00             | 0.00               |
| 416                       | 2003 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 295,650.00    | 0.00           | 295,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 295,650.00               | 295,650.00            | 0.00               |
| 416                       | 2004 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 263,250.00    | 0.00           | 263,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 263,250.00               | 263,250.00            | 0.00               |
| 416                       | 2005 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 245,700.00    | 0.00           | 245,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 245,700.00               | 245,700.00            | 0.00               |
| 416                       | 2006 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 128,250.00    | 0.00           | 128,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128,250.00               | 128,250.00            | 0.00               |
| 416                       | 2007 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 97,200.00     | 0.00           | 97,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 97,200.00                | 97,200.00             | 0.00               |
| 416                       | 2008 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 75,600.00     | 0.00           | 75,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,600.00                | 75,600.00             | 0.00               |
| 416                       | 2009 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 202,500.00    | 0.00           | 202,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 202,500.00               | 202,500.00            | 0.00               |
| 416                       | 2010 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 153,900.00    | 0.00           | 153,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 153,900.00               | 153,900.00            | 0.00               |
| 416                       | 2011 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 124,200.00    | 0.00           | 124,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,200.00               | 124,200.00            | 0.00               |
| 416                       | 2101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 650,700.00    | 0.00           | 650,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 416                       | 2102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 321,300.00    | 0.00           | 321,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 321,300.00               | 321,300.00            | 0.00               |
| 416                       | 2103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 236,250.00    | 0.00           | 236,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 236,250.00               | 236,250.00            | 0.00               |
| 416                       | 2104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 183,600.00    | 0.00           | 183,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 183,600.00               | 183,600.00            | 0.00               |
| 416                       | 2105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 93,150.00     | 0.00           | 93,150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 93,150.00                | 93,150.00             | 0.00               |
| 416                       | 2106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 189,000.00    | 0.00           | 189,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 189,000.00               | 189,000.00            | 0.00               |
| 416                       | 2107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 423,900.00    | 0.00           | 423,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 423,900.00               | 423,900.00            | 0.00               |
| 416                       | 2201 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 170,100.00    | 0.00           | 170,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 170,100.00               | 170,100.00            | 0.00               |
| 416                       | 2202 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 76,950.00     | 0.00           | 76,950.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 76,950.00                | 76,950.00             | 0.00               |
| 416                       | 2203 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 122,850.00    | 0.00           | 122,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416                       | 2204 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 68,850.00     | 0.00           | 68,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416                       | 2205 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 97,200.00     | 0.00           | 97,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 97,200.00                | 97,200.00             | 0.00               |
| 416                       | 2206 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 137,700.00    | 0.00           | 137,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 137,700.00               | 137,700.00            | 0.00               |
| 416                       | 2207 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 136,350.00    | 0.00           | 136,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 136,350.00               | 136,350.00            | 0.00               |
| 416                       | 2208 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 105,300.00    | 0.00           | 105,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,300.00               | 105,300.00            | 0.00               |
| 416                       | 2209 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 110,700.00    | 0.00           | 110,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,700.00               | 110,700.00            | 0.00               |
| 416                       | 2210 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 124,200.00    | 0.00           | 124,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,200.00               | 124,200.00            | 0.00               |
| 416                       | 2211 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 120,150.00    | 0.00           | 120,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416                       | 2212 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 98,550.00     | 0.00           | 98,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,550.00                | 98,550.00             | 0.00               |
| 416                       | 2213 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 112,050.00    | 0.00           | 112,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 112,050.00               | 112,050.00            | 0.00               |
| 416                       | 2214 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 180,900.00    | 0.00           | 180,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,900.00               | 180,900.00            | 0.00               |
| 416                       | 2215 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 99,900.00     | 0.00           | 99,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,900.00                | 99,900.00             | 0.00               |
| 416                       | 2216 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 99,900.00     | 0.00           | 99,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,900.00                | 99,900.00             | 0.00               |
| 416                       | 2217 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 124,200.00    | 0.00           | 124,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,200.00               | 124,200.00            | 0.00               |
| Total Grupo de Gasto: 400 |      |     |           |                                 | 75,998,910.00 | 0.00           | 75,998,910.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 75,998,910.00            | 75,998,910.00         | 0.00               |
| Total Fuente:             |      |     |           |                                 | 87,802,122.00 | 0.00           | 87,802,122.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 87,802,122.00            | 87,802,122.00         | 0.00               |
| Total Financiamiento : 61 |      |     |           |                                 | 390,000.00    | 0.00           | 390,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390,000.00               | 390,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 789 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                              | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 0801 | 61  |           | BECAS DE ESTUDIO EN EL INTERIOR                          | 78,000.00     | 0.00           | 78,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
| 416 | 1301 | 61  |           | BECAS DE ESTUDIO EN EL INTERIOR                          | 78,000.00     | 0.00           | 78,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
| 416 | 1401 | 61  |           | BECAS DE ESTUDIO EN EL INTERIOR                          | 78,000.00     | 0.00           | 78,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
| 416 | 1601 | 61  |           | BECAS DE ESTUDIO EN EL INTERIOR                          | 78,000.00     | 0.00           | 78,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
| 416 | 2001 | 61  |           | BECAS DE ESTUDIO EN EL INTERIOR                          | 78,000.00     | 0.00           | 78,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                 | 390,000.00    | 0.00           | 390,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390,000.00               | 390,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                            | 390,000.00    | 0.00           | 390,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390,000.00               | 390,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                        | 88,192,122.00 | 0.00           | 88,192,122.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 88,192,122.00            | 88,192,122.00         | 0.00               |
|     |      |     |           | Total Obra:                                              | 88,192,122.00 | 0.00           | 88,192,122.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 88,192,122.00            | 88,192,122.00         | 0.00               |
|     |      | 009 |           | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 12                                | 97,160,000.00 | 0.00           | 97,160,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 97,160,000.00            | 97,160,000.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 171 | 0101 | 12  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                  | 97,160,000.00 | 0.00           | 97,160,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 97,160,000.00            | 97,160,000.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                 | 97,160,000.00 | 0.00           | 97,160,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 97,160,000.00            | 97,160,000.00         | 0.00               |
|     |      |     |           | Total Fuente:                                            | 97,160,000.00 | 0.00           | 97,160,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 97,160,000.00            | 97,160,000.00         | 0.00               |
|     |      |     |           | Total Financiamiento : 52                                | 2,000,000.00  | 0.00           | 2,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000,000.00             | 2,000,000.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 52  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 2,000,000.00  | 0.00           | 2,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000,000.00             | 2,000,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                 | 2,000,000.00  | 0.00           | 2,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000,000.00             | 2,000,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                            | 2,000,000.00  | 0.00           | 2,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000,000.00             | 2,000,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                        | 99,160,000.00 | 0.00           | 99,160,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 99,160,000.00            | 99,160,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                              | 99,160,000.00 | 0.00           | 99,160,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 99,160,000.00            | 99,160,000.00         | 0.00               |
|     |      | 010 |           | PROVISIÓN DE TEXTOS ESCOLARES                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | PROVISIÓN DE TEXTOS ESCOLARES                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                | 3,381,000.00  | 0.00           | 3,381,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,381,000.00             | 3,381,000.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                 | 3,381,000.00  | 0.00           | 3,381,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,381,000.00             | 3,381,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                 | 3,381,000.00  | 0.00           | 3,381,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,381,000.00             | 3,381,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                            | 3,381,000.00  | 0.00           | 3,381,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,381,000.00             | 3,381,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                        | 3,381,000.00  | 0.00           | 3,381,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,381,000.00             | 3,381,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                              | 3,381,000.00  | 0.00           | 3,381,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,381,000.00             | 3,381,000.00          | 0.00               |
|     |      | 011 |           | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                | 9,060,000.00  | 0.00           | 9,060,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,060,000.00             | 9,060,000.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                | 9,060,000.00  | 0.00           | 9,060,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,060,000.00             | 9,060,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                 | 9,060,000.00  | 0.00           | 9,060,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,060,000.00             | 9,060,000.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 790 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                | 9,060,000.00  | 0.00           | 9,060,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,060,000.00             | 9,060,000.00          | 0.00               |
|     |      |     |           | Total Actividad :            | 9,060,000.00  | 0.00           | 9,060,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,060,000.00             | 9,060,000.00          | 0.00               |
|     |      |     |           | Total Obra:                  | 9,060,000.00  | 0.00           | 9,060,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,060,000.00             | 9,060,000.00          | 0.00               |
|     | 013  |     |           | DOTACIÓN DE ÚTILES ESCOLARES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 11        | Total Financiamiento :       | 64,681,000.00 | 0.00           | 64,681,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,681,000.00            | 64,681,000.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS     |               |                |               |                      |              |           |        |                          |                       |                    |
| 231 | 1601 | 11  |           | HILADOS Y TELAS              | 1,772.00      | 0.00           | 1,772.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,772.00                 | 1,772.00              | 0.00               |
| 231 | 1609 | 11  |           | HILADOS Y TELAS              | 614.00        | 0.00           | 614.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 614.00                   | 614.00                | 0.00               |
| 239 | 2001 | 11  |           | OTROS TEXTILES Y VESTUARIO   | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 239 | 2006 | 11  |           | OTROS TEXTILES Y VESTUARIO   | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO          | 44,938.00     | 0.00           | 44,938.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,938.00                | 44,938.00             | 0.00               |
| 241 | 0103 | 11  |           | PAPEL DE ESCRITORIO          | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 241 | 0113 | 11  |           | PAPEL DE ESCRITORIO          | 5,800.00      | 0.00           | 5,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 241 | 0114 | 11  |           | PAPEL DE ESCRITORIO          | 5,146.00      | 0.00           | 5,146.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,146.00                 | 5,146.00              | 0.00               |
| 241 | 0115 | 11  |           | PAPEL DE ESCRITORIO          | 12,307.00     | 0.00           | 12,307.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,307.00                | 12,307.00             | 0.00               |
| 241 | 0117 | 11  |           | PAPEL DE ESCRITORIO          | 868.00        | 0.00           | 868.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 868.00                   | 868.00                | 0.00               |
| 241 | 0304 | 11  |           | PAPEL DE ESCRITORIO          | 2,712.00      | 0.00           | 2,712.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,712.00                 | 2,712.00              | 0.00               |
| 241 | 0403 | 11  |           | PAPEL DE ESCRITORIO          | 3,528.00      | 0.00           | 3,528.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,528.00                 | 3,528.00              | 0.00               |
| 241 | 1101 | 11  |           | PAPEL DE ESCRITORIO          | 9,825.00      | 0.00           | 9,825.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,825.00                 | 9,825.00              | 0.00               |
| 241 | 1107 | 11  |           | PAPEL DE ESCRITORIO          | 4,535.00      | 0.00           | 4,535.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,535.00                 | 4,535.00              | 0.00               |
| 241 | 1108 | 11  |           | PAPEL DE ESCRITORIO          | 4,535.00      | 0.00           | 4,535.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,535.00                 | 4,535.00              | 0.00               |
| 241 | 1301 | 11  |           | PAPEL DE ESCRITORIO          | 2,618.00      | 0.00           | 2,618.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,618.00                 | 2,618.00              | 0.00               |
| 241 | 1302 | 11  |           | PAPEL DE ESCRITORIO          | 924.00        | 0.00           | 924.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 924.00                   | 924.00                | 0.00               |
| 241 | 1303 | 11  |           | PAPEL DE ESCRITORIO          | 220.00        | 0.00           | 220.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 241 | 1304 | 11  |           | PAPEL DE ESCRITORIO          | 176.00        | 0.00           | 176.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 176.00                   | 176.00                | 0.00               |
| 241 | 1305 | 11  |           | PAPEL DE ESCRITORIO          | 682.00        | 0.00           | 682.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 682.00                   | 682.00                | 0.00               |
| 241 | 1306 | 11  |           | PAPEL DE ESCRITORIO          | 220.00        | 0.00           | 220.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 241 | 1307 | 11  |           | PAPEL DE ESCRITORIO          | 2,508.00      | 0.00           | 2,508.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,508.00                 | 2,508.00              | 0.00               |
| 241 | 1308 | 11  |           | PAPEL DE ESCRITORIO          | 748.00        | 0.00           | 748.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 748.00                   | 748.00                | 0.00               |
| 241 | 1309 | 11  |           | PAPEL DE ESCRITORIO          | 176.00        | 0.00           | 176.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 176.00                   | 176.00                | 0.00               |
| 241 | 1310 | 11  |           | PAPEL DE ESCRITORIO          | 154.00        | 0.00           | 154.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 154.00                   | 154.00                | 0.00               |
| 241 | 1311 | 11  |           | PAPEL DE ESCRITORIO          | 198.00        | 0.00           | 198.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 198.00                   | 198.00                | 0.00               |
| 241 | 1312 | 11  |           | PAPEL DE ESCRITORIO          | 110.00        | 0.00           | 110.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 241 | 1313 | 11  |           | PAPEL DE ESCRITORIO          | 176.00        | 0.00           | 176.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 176.00                   | 176.00                | 0.00               |
| 241 | 1314 | 11  |           | PAPEL DE ESCRITORIO          | 110.00        | 0.00           | 110.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 241 | 1315 | 11  |           | PAPEL DE ESCRITORIO          | 176.00        | 0.00           | 176.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 176.00                   | 176.00                | 0.00               |
| 241 | 1316 | 11  |           | PAPEL DE ESCRITORIO          | 132.00        | 0.00           | 132.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 241 | 1317 | 11  |           | PAPEL DE ESCRITORIO          | 154.00        | 0.00           | 154.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 154.00                   | 154.00                | 0.00               |
| 241 | 1318 | 11  |           | PAPEL DE ESCRITORIO          | 330.00        | 0.00           | 330.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 241 | 1319 | 11  |           | PAPEL DE ESCRITORIO          | 946.00        | 0.00           | 946.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 946.00                   | 946.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 791 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |           |                |           |                      |              |           |        |                          |                       |                    |
| 241 | 1320 | 11  |           | PAPEL DE ESCRITORIO                                  | 396.00    | 0.00           | 396.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 396.00                   | 396.00                | 0.00               |
| 241 | 1321 | 11  |           | PAPEL DE ESCRITORIO                                  | 110.00    | 0.00           | 110.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 241 | 1322 | 11  |           | PAPEL DE ESCRITORIO                                  | 176.00    | 0.00           | 176.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 176.00                   | 176.00                | 0.00               |
| 241 | 1323 | 11  |           | PAPEL DE ESCRITORIO                                  | 990.00    | 0.00           | 990.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 990.00                   | 990.00                | 0.00               |
| 241 | 1324 | 11  |           | PAPEL DE ESCRITORIO                                  | 110.00    | 0.00           | 110.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 241 | 1325 | 11  |           | PAPEL DE ESCRITORIO                                  | 1,452.00  | 0.00           | 1,452.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,452.00                 | 1,452.00              | 0.00               |
| 241 | 1326 | 11  |           | PAPEL DE ESCRITORIO                                  | 110.00    | 0.00           | 110.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 241 | 1327 | 11  |           | PAPEL DE ESCRITORIO                                  | 836.00    | 0.00           | 836.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 836.00                   | 836.00                | 0.00               |
| 241 | 1328 | 11  |           | PAPEL DE ESCRITORIO                                  | 198.00    | 0.00           | 198.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 198.00                   | 198.00                | 0.00               |
| 241 | 1329 | 11  |           | PAPEL DE ESCRITORIO                                  | 308.00    | 0.00           | 308.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 308.00                   | 308.00                | 0.00               |
| 241 | 1330 | 11  |           | PAPEL DE ESCRITORIO                                  | 154.00    | 0.00           | 154.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 154.00                   | 154.00                | 0.00               |
| 241 | 1331 | 11  |           | PAPEL DE ESCRITORIO                                  | 4,180.00  | 0.00           | 4,180.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,180.00                 | 4,180.00              | 0.00               |
| 241 | 1332 | 11  |           | PAPEL DE ESCRITORIO                                  | 110.00    | 0.00           | 110.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO                                  | 3,731.00  | 0.00           | 3,731.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,731.00                 | 3,731.00              | 0.00               |
| 241 | 1406 | 11  |           | PAPEL DE ESCRITORIO                                  | 1,968.00  | 0.00           | 1,968.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,968.00                 | 1,968.00              | 0.00               |
| 241 | 1408 | 11  |           | PAPEL DE ESCRITORIO                                  | 2,788.00  | 0.00           | 2,788.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,788.00                 | 2,788.00              | 0.00               |
| 241 | 1409 | 11  |           | PAPEL DE ESCRITORIO                                  | 615.00    | 0.00           | 615.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 615.00                   | 615.00                | 0.00               |
| 241 | 1412 | 11  |           | PAPEL DE ESCRITORIO                                  | 1,230.00  | 0.00           | 1,230.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,230.00                 | 1,230.00              | 0.00               |
| 241 | 1413 | 11  |           | PAPEL DE ESCRITORIO                                  | 943.00    | 0.00           | 943.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 943.00                   | 943.00                | 0.00               |
| 241 | 1416 | 11  |           | PAPEL DE ESCRITORIO                                  | 2,542.00  | 0.00           | 2,542.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,542.00                 | 2,542.00              | 0.00               |
| 241 | 1501 | 11  |           | PAPEL DE ESCRITORIO                                  | 54,990.00 | 0.00           | 54,990.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 54,990.00                | 54,990.00             | 0.00               |
| 241 | 1601 | 11  |           | PAPEL DE ESCRITORIO                                  | 886.00    | 0.00           | 886.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 886.00                   | 886.00                | 0.00               |
| 241 | 1609 | 11  |           | PAPEL DE ESCRITORIO                                  | 307.00    | 0.00           | 307.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 307.00                   | 307.00                | 0.00               |
| 241 | 1705 | 11  |           | PAPEL DE ESCRITORIO                                  | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 241 | 1801 | 11  |           | PAPEL DE ESCRITORIO                                  | 4,900.00  | 0.00           | 4,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,900.00                 | 4,900.00              | 0.00               |
| 241 | 1802 | 11  |           | PAPEL DE ESCRITORIO                                  | 30,548.00 | 0.00           | 30,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,548.00                | 30,548.00             | 0.00               |
| 241 | 1803 | 11  |           | PAPEL DE ESCRITORIO                                  | 15,400.00 | 0.00           | 15,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 241 | 1804 | 11  |           | PAPEL DE ESCRITORIO                                  | 21,000.00 | 0.00           | 21,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 241 | 1805 | 11  |           | PAPEL DE ESCRITORIO                                  | 8,680.00  | 0.00           | 8,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,680.00                 | 8,680.00              | 0.00               |
| 241 | 2001 | 11  |           | PAPEL DE ESCRITORIO                                  | 1,344.00  | 0.00           | 1,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 241 | 2004 | 11  |           | PAPEL DE ESCRITORIO                                  | 384.00    | 0.00           | 384.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 241 | 2006 | 11  |           | PAPEL DE ESCRITORIO                                  | 224.00    | 0.00           | 224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 242 | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 11,500.00 | 0.00           | 11,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,500.00                | 11,500.00             | 0.00               |
| 242 | 0103 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 242 | 0113 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 242 | 1601 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 1,772.00  | 0.00           | 1,772.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,772.00                 | 1,772.00              | 0.00               |
| 242 | 1609 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 618.00    | 0.00           | 618.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 618.00                   | 618.00                | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 39,600.00 | 0.00           | 39,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 243 | 0104 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 6,705.00  | 0.00           | 6,705.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,705.00                 | 6,705.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 792 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |            |                |            |                      |              |           |        |                          |                       |                    |
| 243 | 0105 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,610.00   | 0.00           | 2,610.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,610.00                 | 2,610.00              | 0.00               |
| 243 | 0106 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 39,105.00  | 0.00           | 39,105.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,105.00                | 39,105.00             | 0.00               |
| 243 | 0107 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,250.00   | 0.00           | 2,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 243 | 0304 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 678.00     | 0.00           | 678.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 678.00                   | 678.00                | 0.00               |
| 243 | 0801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 9,800.00   | 0.00           | 9,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 243 | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 3,275.00   | 0.00           | 3,275.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,275.00                 | 3,275.00              | 0.00               |
| 243 | 1107 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,525.00   | 0.00           | 1,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,525.00                 | 1,525.00              | 0.00               |
| 243 | 1108 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,525.00   | 0.00           | 1,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,525.00                 | 1,525.00              | 0.00               |
| 243 | 1401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,860.00   | 0.00           | 1,860.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,860.00                 | 1,860.00              | 0.00               |
| 243 | 1406 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 980.00     | 0.00           | 980.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 980.00                   | 980.00                | 0.00               |
| 243 | 1408 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,400.00   | 0.00           | 1,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 243 | 1409 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 301.00     | 0.00           | 301.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 301.00                   | 301.00                | 0.00               |
| 243 | 1412 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 621.00     | 0.00           | 621.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 621.00                   | 621.00                | 0.00               |
| 243 | 1413 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 480.00     | 0.00           | 480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 243 | 1416 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,120.00   | 0.00           | 1,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120.00                 | 1,120.00              | 0.00               |
| 243 | 1705 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 243 | 2001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 630.00     | 0.00           | 630.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 630.00                   | 630.00                | 0.00               |
| 243 | 2004 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 180.00     | 0.00           | 180.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 243 | 2006 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 105.00     | 0.00           | 105.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 105.00                   | 105.00                | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 137,096.00 | 0.00           | 137,096.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 137,096.00               | 137,096.00            | 0.00               |
| 244 | 0103 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 900.00     | 0.00           | 900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 244 | 0104 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 11,175.00  | 0.00           | 11,175.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,175.00                | 11,175.00             | 0.00               |
| 244 | 0105 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 4,350.00   | 0.00           | 4,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,350.00                 | 4,350.00              | 0.00               |
| 244 | 0106 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 65,175.00  | 0.00           | 65,175.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,175.00                | 65,175.00             | 0.00               |
| 244 | 0107 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,750.00   | 0.00           | 3,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,750.00                 | 3,750.00              | 0.00               |
| 244 | 0108 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 97,200.00  | 0.00           | 97,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,200.00                | 97,200.00             | 0.00               |
| 244 | 0109 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 14,400.00  | 0.00           | 14,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 244 | 0110 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 4,704.00   | 0.00           | 4,704.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,704.00                 | 4,704.00              | 0.00               |
| 244 | 0113 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 244 | 0114 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 4,648.00   | 0.00           | 4,648.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,648.00                 | 4,648.00              | 0.00               |
| 244 | 0115 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 11,116.00  | 0.00           | 11,116.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,116.00                | 11,116.00             | 0.00               |
| 244 | 0117 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 784.00     | 0.00           | 784.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 784.00                   | 784.00                | 0.00               |
| 244 | 0202 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 244 | 0204 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 244 | 0304 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 10,170.00  | 0.00           | 10,170.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,170.00                | 10,170.00             | 0.00               |
| 244 | 0403 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 7,056.00   | 0.00           | 7,056.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,056.00                 | 7,056.00              | 0.00               |
| 244 | 0601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 26,500.00  | 0.00           | 26,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,500.00                | 26,500.00             | 0.00               |
| 244 | 0613 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 244 | 0701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 14,400.00  | 0.00           | 14,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 244 | 0706 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,240.00   | 0.00           | 3,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,240.00                 | 3,240.00              | 0.00               |
| 244 | 0710 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,980.00   | 0.00           | 1,980.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,980.00                 | 1,980.00              | 0.00               |
| 244 | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 10,963.00  | 0.00           | 10,963.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,963.00                | 10,963.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 793 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |           |                |           |                      |              |           |        |                          |                       |                    |
| 244 | 1107 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 5,093.00  | 0.00           | 5,093.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,093.00                 | 5,093.00              | 0.00               |
| 244 | 1108 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 5,093.00  | 0.00           | 5,093.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,093.00                 | 5,093.00              | 0.00               |
| 244 | 1201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 31,000.00 | 0.00           | 31,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,000.00                | 31,000.00             | 0.00               |
| 244 | 1207 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 244 | 1209 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,500.00  | 0.00           | 3,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 244 | 1212 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,125.00  | 0.00           | 3,125.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,125.00                 | 3,125.00              | 0.00               |
| 244 | 1213 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,125.00  | 0.00           | 3,125.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,125.00                 | 3,125.00              | 0.00               |
| 244 | 1214 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 7,500.00  | 0.00           | 7,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 244 | 1301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,332.00  | 0.00           | 3,332.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,332.00                 | 3,332.00              | 0.00               |
| 244 | 1302 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,176.00  | 0.00           | 1,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,176.00                 | 1,176.00              | 0.00               |
| 244 | 1303 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 280.00    | 0.00           | 280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 244 | 1304 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 224.00    | 0.00           | 224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 244 | 1305 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 868.00    | 0.00           | 868.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 868.00                   | 868.00                | 0.00               |
| 244 | 1306 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 280.00    | 0.00           | 280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 244 | 1307 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,192.00  | 0.00           | 3,192.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,192.00                 | 3,192.00              | 0.00               |
| 244 | 1308 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 952.00    | 0.00           | 952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 952.00                   | 952.00                | 0.00               |
| 244 | 1309 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 224.00    | 0.00           | 224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 244 | 1310 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 196.00    | 0.00           | 196.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 244 | 1311 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 252.00    | 0.00           | 252.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 252.00                   | 252.00                | 0.00               |
| 244 | 1312 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 140.00    | 0.00           | 140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 244 | 1313 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 224.00    | 0.00           | 224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 244 | 1314 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 140.00    | 0.00           | 140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 244 | 1315 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 224.00    | 0.00           | 224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 244 | 1316 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 168.00    | 0.00           | 168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 168.00                   | 168.00                | 0.00               |
| 244 | 1317 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 196.00    | 0.00           | 196.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 244 | 1318 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 420.00    | 0.00           | 420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 244 | 1319 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,204.00  | 0.00           | 1,204.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,204.00                 | 1,204.00              | 0.00               |
| 244 | 1320 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 504.00    | 0.00           | 504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 504.00                   | 504.00                | 0.00               |
| 244 | 1321 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 140.00    | 0.00           | 140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 244 | 1322 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 224.00    | 0.00           | 224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 244 | 1323 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,260.00  | 0.00           | 1,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 244 | 1324 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 140.00    | 0.00           | 140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 244 | 1325 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,848.00  | 0.00           | 1,848.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,848.00                 | 1,848.00              | 0.00               |
| 244 | 1326 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 140.00    | 0.00           | 140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 244 | 1327 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,064.00  | 0.00           | 1,064.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,064.00                 | 1,064.00              | 0.00               |
| 244 | 1328 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 252.00    | 0.00           | 252.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 252.00                   | 252.00                | 0.00               |
| 244 | 1329 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 392.00    | 0.00           | 392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 392.00                   | 392.00                | 0.00               |
| 244 | 1330 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 196.00    | 0.00           | 196.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 244 | 1331 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 5,320.00  | 0.00           | 5,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,320.00                 | 5,320.00              | 0.00               |
| 244 | 1332 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 140.00    | 0.00           | 140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 244 | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,856.00  | 0.00           | 1,856.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,856.00                 | 1,856.00              | 0.00               |
| 244 | 1406 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 972.00    | 0.00           | 972.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 972.00                   | 972.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 794 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 244 | 1408 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 1,412.00   | 0.00           | 1,412.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,412.00                 | 1,412.00              | 0.00               |
| 244 | 1409 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 244 | 1412 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 628.00     | 0.00           | 628.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 628.00                   | 628.00                | 0.00               |
| 244 | 1413 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 476.00     | 0.00           | 476.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 476.00                   | 476.00                | 0.00               |
| 244 | 1416 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 1,216.00   | 0.00           | 1,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,216.00                 | 1,216.00              | 0.00               |
| 244 | 1601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 2,658.00   | 0.00           | 2,658.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,658.00                 | 2,658.00              | 0.00               |
| 244 | 1609 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 921.00     | 0.00           | 921.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 921.00                   | 921.00                | 0.00               |
| 244 | 1705 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 244 | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 3,990.00   | 0.00           | 3,990.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,990.00                 | 3,990.00              | 0.00               |
| 244 | 2004 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 1,140.00   | 0.00           | 1,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140.00                 | 1,140.00              | 0.00               |
| 244 | 2006 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 665.00     | 0.00           | 665.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 665.00                   | 665.00                | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 9,770.00   | 0.00           | 9,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,770.00                 | 9,770.00              | 0.00               |
| 267 | 0108 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 5,248.00   | 0.00           | 5,248.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,248.00                 | 5,248.00              | 0.00               |
| 267 | 0109 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 6,240.00   | 0.00           | 6,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,240.00                 | 6,240.00              | 0.00               |
| 267 | 0110 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 267 | 0114 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,490.00   | 0.00           | 2,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,490.00                 | 2,490.00              | 0.00               |
| 267 | 0115 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 5,955.00   | 0.00           | 5,955.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,955.00                 | 5,955.00              | 0.00               |
| 267 | 0117 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 420.00     | 0.00           | 420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 267 | 0202 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 480.00     | 0.00           | 480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 267 | 0204 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 267 | 0403 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 5,880.00   | 0.00           | 5,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,880.00                 | 5,880.00              | 0.00               |
| 267 | 0701 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 6,400.00   | 0.00           | 6,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 267 | 0706 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 267 | 0710 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 960.00     | 0.00           | 960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 267 | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 10,480.00  | 0.00           | 10,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,480.00                | 10,480.00             | 0.00               |
| 267 | 1107 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 4,880.00   | 0.00           | 4,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,880.00                 | 4,880.00              | 0.00               |
| 267 | 1108 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 4,880.00   | 0.00           | 4,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,880.00                 | 4,880.00              | 0.00               |
| 267 | 1601 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 7,080.00   | 0.00           | 7,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,080.00                 | 7,080.00              | 0.00               |
| 267 | 1609 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,456.00   | 0.00           | 2,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,456.00                 | 2,456.00              | 0.00               |
| 267 | 2001 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 267 | 2006 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1601 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 886.00     | 0.00           | 886.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 886.00                   | 886.00                | 0.00               |
| 268 | 1609 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 307.00     | 0.00           | 307.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 307.00                   | 307.00                | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                          | 144,388.00 | 0.00           | 144,388.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 144,388.00               | 144,388.00            | 0.00               |
| 291 | 0103 | 11  |           | ÚTILES DE OFICINA                          | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 291 | 0104 | 11  |           | ÚTILES DE OFICINA                          | 7,152.00   | 0.00           | 7,152.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,152.00                 | 7,152.00              | 0.00               |
| 291 | 0105 | 11  |           | ÚTILES DE OFICINA                          | 2,784.00   | 0.00           | 2,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,784.00                 | 2,784.00              | 0.00               |
| 291 | 0106 | 11  |           | ÚTILES DE OFICINA                          | 41,712.00  | 0.00           | 41,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,712.00                | 41,712.00             | 0.00               |
| 291 | 0107 | 11  |           | ÚTILES DE OFICINA                          | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 291 | 0108 | 11  |           | ÚTILES DE OFICINA                          | 581.00     | 0.00           | 581.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 581.00                   | 581.00                | 0.00               |
| 291 | 0109 | 11  |           | ÚTILES DE OFICINA                          | 581.00     | 0.00           | 581.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 581.00                   | 581.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 795 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 291 | 0110 | 11  |           | ÚTILES DE OFICINA | 394.00    | 0.00           | 394.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 394.00                   | 394.00                | 0.00               |
| 291 | 0113 | 11  |           | ÚTILES DE OFICINA | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 291 | 0114 | 11  |           | ÚTILES DE OFICINA | 20,916.00 | 0.00           | 20,916.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,916.00                | 20,916.00             | 0.00               |
| 291 | 0115 | 11  |           | ÚTILES DE OFICINA | 50,022.00 | 0.00           | 50,022.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,022.00                | 50,022.00             | 0.00               |
| 291 | 0117 | 11  |           | ÚTILES DE OFICINA | 3,528.00  | 0.00           | 3,528.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,528.00                 | 3,528.00              | 0.00               |
| 291 | 0202 | 11  |           | ÚTILES DE OFICINA | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291 | 0204 | 11  |           | ÚTILES DE OFICINA | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 0304 | 11  |           | ÚTILES DE OFICINA | 7,684.00  | 0.00           | 7,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,684.00                 | 7,684.00              | 0.00               |
| 291 | 0403 | 11  |           | ÚTILES DE OFICINA | 5,880.00  | 0.00           | 5,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,880.00                 | 5,880.00              | 0.00               |
| 291 | 0601 | 11  |           | ÚTILES DE OFICINA | 9,900.00  | 0.00           | 9,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,900.00                 | 9,900.00              | 0.00               |
| 291 | 0613 | 11  |           | ÚTILES DE OFICINA | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 291 | 0701 | 11  |           | ÚTILES DE OFICINA | 9,200.00  | 0.00           | 9,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 291 | 0706 | 11  |           | ÚTILES DE OFICINA | 2,740.00  | 0.00           | 2,740.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,740.00                 | 2,740.00              | 0.00               |
| 291 | 0710 | 11  |           | ÚTILES DE OFICINA | 1,380.00  | 0.00           | 1,380.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,380.00                 | 1,380.00              | 0.00               |
| 291 | 0901 | 11  |           | ÚTILES DE OFICINA | 38,600.00 | 0.00           | 38,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 38,600.00                | 38,600.00             | 0.00               |
| 291 | 1101 | 11  |           | ÚTILES DE OFICINA | 9,825.00  | 0.00           | 9,825.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,825.00                 | 9,825.00              | 0.00               |
| 291 | 1107 | 11  |           | ÚTILES DE OFICINA | 4,575.00  | 0.00           | 4,575.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,575.00                 | 4,575.00              | 0.00               |
| 291 | 1108 | 11  |           | ÚTILES DE OFICINA | 4,575.00  | 0.00           | 4,575.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,575.00                 | 4,575.00              | 0.00               |
| 291 | 1201 | 11  |           | ÚTILES DE OFICINA | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 1207 | 11  |           | ÚTILES DE OFICINA | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 1209 | 11  |           | ÚTILES DE OFICINA | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 1212 | 11  |           | ÚTILES DE OFICINA | 75.00     | 0.00           | 75.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 1213 | 11  |           | ÚTILES DE OFICINA | 75.00     | 0.00           | 75.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 1214 | 11  |           | ÚTILES DE OFICINA | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 291 | 1301 | 11  |           | ÚTILES DE OFICINA | 4,284.00  | 0.00           | 4,284.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,284.00                 | 4,284.00              | 0.00               |
| 291 | 1302 | 11  |           | ÚTILES DE OFICINA | 1,512.00  | 0.00           | 1,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512.00                 | 1,512.00              | 0.00               |
| 291 | 1303 | 11  |           | ÚTILES DE OFICINA | 360.00    | 0.00           | 360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 291 | 1304 | 11  |           | ÚTILES DE OFICINA | 288.00    | 0.00           | 288.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 291 | 1305 | 11  |           | ÚTILES DE OFICINA | 1,116.00  | 0.00           | 1,116.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,116.00                 | 1,116.00              | 0.00               |
| 291 | 1306 | 11  |           | ÚTILES DE OFICINA | 360.00    | 0.00           | 360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 291 | 1307 | 11  |           | ÚTILES DE OFICINA | 4,104.00  | 0.00           | 4,104.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,104.00                 | 4,104.00              | 0.00               |
| 291 | 1308 | 11  |           | ÚTILES DE OFICINA | 1,224.00  | 0.00           | 1,224.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224.00                 | 1,224.00              | 0.00               |
| 291 | 1309 | 11  |           | ÚTILES DE OFICINA | 288.00    | 0.00           | 288.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 291 | 1310 | 11  |           | ÚTILES DE OFICINA | 252.00    | 0.00           | 252.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 252.00                   | 252.00                | 0.00               |
| 291 | 1311 | 11  |           | ÚTILES DE OFICINA | 324.00    | 0.00           | 324.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 324.00                   | 324.00                | 0.00               |
| 291 | 1312 | 11  |           | ÚTILES DE OFICINA | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 1313 | 11  |           | ÚTILES DE OFICINA | 288.00    | 0.00           | 288.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 291 | 1314 | 11  |           | ÚTILES DE OFICINA | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 1315 | 11  |           | ÚTILES DE OFICINA | 288.00    | 0.00           | 288.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 291 | 1316 | 11  |           | ÚTILES DE OFICINA | 216.00    | 0.00           | 216.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| 291 | 1317 | 11  |           | ÚTILES DE OFICINA | 252.00    | 0.00           | 252.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 252.00                   | 252.00                | 0.00               |
| 291 | 1318 | 11  |           | ÚTILES DE OFICINA | 540.00    | 0.00           | 540.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 796 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 291 | 1319 | 11  |           | ÚTILES DE OFICINA                 | 1,548.00  | 0.00           | 1,548.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,548.00                 | 1,548.00              | 0.00               |
| 291 | 1320 | 11  |           | ÚTILES DE OFICINA                 | 648.00    | 0.00           | 648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 648.00                   | 648.00                | 0.00               |
| 291 | 1321 | 11  |           | ÚTILES DE OFICINA                 | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 1322 | 11  |           | ÚTILES DE OFICINA                 | 288.00    | 0.00           | 288.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 291 | 1323 | 11  |           | ÚTILES DE OFICINA                 | 1,620.00  | 0.00           | 1,620.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,620.00                 | 1,620.00              | 0.00               |
| 291 | 1324 | 11  |           | ÚTILES DE OFICINA                 | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 1325 | 11  |           | ÚTILES DE OFICINA                 | 2,376.00  | 0.00           | 2,376.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,376.00                 | 2,376.00              | 0.00               |
| 291 | 1326 | 11  |           | ÚTILES DE OFICINA                 | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 1327 | 11  |           | ÚTILES DE OFICINA                 | 1,368.00  | 0.00           | 1,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,368.00                 | 1,368.00              | 0.00               |
| 291 | 1328 | 11  |           | ÚTILES DE OFICINA                 | 324.00    | 0.00           | 324.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 324.00                   | 324.00                | 0.00               |
| 291 | 1329 | 11  |           | ÚTILES DE OFICINA                 | 504.00    | 0.00           | 504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 504.00                   | 504.00                | 0.00               |
| 291 | 1330 | 11  |           | ÚTILES DE OFICINA                 | 252.00    | 0.00           | 252.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 252.00                   | 252.00                | 0.00               |
| 291 | 1331 | 11  |           | ÚTILES DE OFICINA                 | 6,840.00  | 0.00           | 6,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,840.00                 | 6,840.00              | 0.00               |
| 291 | 1332 | 11  |           | ÚTILES DE OFICINA                 | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 1401 | 11  |           | ÚTILES DE OFICINA                 | 8,367.00  | 0.00           | 8,367.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,367.00                 | 8,367.00              | 0.00               |
| 291 | 1406 | 11  |           | ÚTILES DE OFICINA                 | 4,410.00  | 0.00           | 4,410.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,410.00                 | 4,410.00              | 0.00               |
| 291 | 1408 | 11  |           | ÚTILES DE OFICINA                 | 6,300.00  | 0.00           | 6,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,300.00                 | 6,300.00              | 0.00               |
| 291 | 1409 | 11  |           | ÚTILES DE OFICINA                 | 1,350.00  | 0.00           | 1,350.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,350.00                 | 1,350.00              | 0.00               |
| 291 | 1412 | 11  |           | ÚTILES DE OFICINA                 | 2,790.00  | 0.00           | 2,790.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,790.00                 | 2,790.00              | 0.00               |
| 291 | 1413 | 11  |           | ÚTILES DE OFICINA                 | 2,159.00  | 0.00           | 2,159.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,159.00                 | 2,159.00              | 0.00               |
| 291 | 1416 | 11  |           | ÚTILES DE OFICINA                 | 5,488.00  | 0.00           | 5,488.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,488.00                 | 5,488.00              | 0.00               |
| 291 | 1501 | 11  |           | ÚTILES DE OFICINA                 | 12,210.00 | 0.00           | 12,210.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,210.00                | 12,210.00             | 0.00               |
| 291 | 1601 | 11  |           | ÚTILES DE OFICINA                 | 4,430.00  | 0.00           | 4,430.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,430.00                 | 4,430.00              | 0.00               |
| 291 | 1609 | 11  |           | ÚTILES DE OFICINA                 | 1,535.00  | 0.00           | 1,535.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,535.00                 | 1,535.00              | 0.00               |
| 291 | 1705 | 11  |           | ÚTILES DE OFICINA                 | 40,000.00 | 0.00           | 40,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 291 | 1801 | 11  |           | ÚTILES DE OFICINA                 | 8,160.00  | 0.00           | 8,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,160.00                 | 8,160.00              | 0.00               |
| 291 | 1802 | 11  |           | ÚTILES DE OFICINA                 | 18,720.00 | 0.00           | 18,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,720.00                | 18,720.00             | 0.00               |
| 291 | 1803 | 11  |           | ÚTILES DE OFICINA                 | 10,960.00 | 0.00           | 10,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,960.00                | 10,960.00             | 0.00               |
| 291 | 1804 | 11  |           | ÚTILES DE OFICINA                 | 19,160.00 | 0.00           | 19,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,160.00                | 19,160.00             | 0.00               |
| 291 | 1805 | 11  |           | ÚTILES DE OFICINA                 | 12,272.00 | 0.00           | 12,272.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,272.00                | 12,272.00             | 0.00               |
| 291 | 1901 | 11  |           | ÚTILES DE OFICINA                 | 14,600.00 | 0.00           | 14,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |
| 291 | 2001 | 11  |           | ÚTILES DE OFICINA                 | 2,436.00  | 0.00           | 2,436.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,436.00                 | 2,436.00              | 0.00               |
| 291 | 2004 | 11  |           | ÚTILES DE OFICINA                 | 696.00    | 0.00           | 696.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 696.00                   | 696.00                | 0.00               |
| 291 | 2006 | 11  |           | ÚTILES DE OFICINA                 | 406.00    | 0.00           | 406.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 406.00                   | 406.00                | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48,160.00 | 0.00           | 48,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,160.00                | 48,160.00             | 0.00               |
| 293 | 0103 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 293 | 0104 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 4,768.00  | 0.00           | 4,768.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,768.00                 | 4,768.00              | 0.00               |
| 293 | 0105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,856.00  | 0.00           | 1,856.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,856.00                 | 1,856.00              | 0.00               |
| 293 | 0106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 27,808.00 | 0.00           | 27,808.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,808.00                | 27,808.00             | 0.00               |
| 293 | 0107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 293 | 0113 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 293 | 0202 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 797 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 293 | 0204 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 293 | 0304 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,356.00 | 0.00           | 1,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,356.00                 | 1,356.00              | 0.00               |
| 293 | 0403 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 7,056.00 | 0.00           | 7,056.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,056.00                 | 7,056.00              | 0.00               |
| 293 | 0701 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 4,500.00 | 0.00           | 4,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 293 | 0706 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,500.00 | 0.00           | 1,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 293 | 0710 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,700.00 | 0.00           | 1,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 293 | 1101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 9,432.00 | 0.00           | 9,432.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,432.00                 | 9,432.00              | 0.00               |
| 293 | 1107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 4,392.00 | 0.00           | 4,392.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,392.00                 | 4,392.00              | 0.00               |
| 293 | 1108 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 4,392.00 | 0.00           | 4,392.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,392.00                 | 4,392.00              | 0.00               |
| 293 | 1301 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,666.00 | 0.00           | 1,666.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,666.00                 | 1,666.00              | 0.00               |
| 293 | 1302 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 588.00   | 0.00           | 588.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 588.00                   | 588.00                | 0.00               |
| 293 | 1303 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 293 | 1304 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 112.00   | 0.00           | 112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 293 | 1305 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 434.00   | 0.00           | 434.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 434.00                   | 434.00                | 0.00               |
| 293 | 1306 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 293 | 1307 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,596.00 | 0.00           | 1,596.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,596.00                 | 1,596.00              | 0.00               |
| 293 | 1308 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 476.00   | 0.00           | 476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 476.00                   | 476.00                | 0.00               |
| 293 | 1309 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 112.00   | 0.00           | 112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 293 | 1310 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 98.00    | 0.00           | 98.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98.00                    | 98.00                 | 0.00               |
| 293 | 1311 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 126.00   | 0.00           | 126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126.00                   | 126.00                | 0.00               |
| 293 | 1312 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 70.00    | 0.00           | 70.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 293 | 1313 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 112.00   | 0.00           | 112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 293 | 1314 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 70.00    | 0.00           | 70.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 293 | 1315 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 112.00   | 0.00           | 112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 293 | 1316 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 84.00    | 0.00           | 84.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 293 | 1317 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 98.00    | 0.00           | 98.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98.00                    | 98.00                 | 0.00               |
| 293 | 1318 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 210.00   | 0.00           | 210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 293 | 1319 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 602.00   | 0.00           | 602.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 602.00                   | 602.00                | 0.00               |
| 293 | 1320 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 252.00   | 0.00           | 252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252.00                   | 252.00                | 0.00               |
| 293 | 1321 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 70.00    | 0.00           | 70.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 293 | 1322 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 112.00   | 0.00           | 112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 293 | 1323 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 630.00   | 0.00           | 630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 630.00                   | 630.00                | 0.00               |
| 293 | 1324 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 70.00    | 0.00           | 70.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 293 | 1325 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 924.00   | 0.00           | 924.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 924.00                   | 924.00                | 0.00               |
| 293 | 1326 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 70.00    | 0.00           | 70.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 293 | 1327 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 532.00   | 0.00           | 532.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 532.00                   | 532.00                | 0.00               |
| 293 | 1328 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 126.00   | 0.00           | 126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126.00                   | 126.00                | 0.00               |
| 293 | 1329 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 196.00   | 0.00           | 196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 293 | 1330 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 98.00    | 0.00           | 98.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98.00                    | 98.00                 | 0.00               |
| 293 | 1331 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,660.00 | 0.00           | 2,660.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,660.00                 | 2,660.00              | 0.00               |
| 293 | 1332 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 70.00    | 0.00           | 70.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 293 | 1401 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,786.00 | 0.00           | 2,786.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,786.00                 | 2,786.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 798 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 293 | 1406 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,470.00     | 0.00           | 1,470.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470.00                 | 1,470.00              | 0.00               |
| 293 | 1408 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,100.00     | 0.00           | 2,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 293 | 1409 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 434.00       | 0.00           | 434.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 434.00                   | 434.00                | 0.00               |
| 293 | 1412 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 931.00       | 0.00           | 931.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 931.00                   | 931.00                | 0.00               |
| 293 | 1413 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 742.00       | 0.00           | 742.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 742.00                   | 742.00                | 0.00               |
| 293 | 1416 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,834.00     | 0.00           | 1,834.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,834.00                 | 1,834.00              | 0.00               |
| 293 | 1601 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 5,316.00     | 0.00           | 5,316.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,316.00                 | 5,316.00              | 0.00               |
| 293 | 1609 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,842.00     | 0.00           | 1,842.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,842.00                 | 1,842.00              | 0.00               |
| 293 | 1705 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 293 | 2001 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 293 | 2006 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 1,830,400.00 | 0.00           | 1,830,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,830,400.00             | 1,830,400.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,576,000.00 | 0.00           | 3,576,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,576,000.00             | 3,576,000.00          | 0.00               |
| 435 | 0102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 128,200.00   | 0.00           | 128,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,200.00               | 128,200.00            | 0.00               |
| 435 | 0103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 482,200.00   | 0.00           | 482,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 482,200.00               | 482,200.00            | 0.00               |
| 435 | 0104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 123,000.00   | 0.00           | 123,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,000.00               | 123,000.00            | 0.00               |
| 435 | 0105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 162,800.00   | 0.00           | 162,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 162,800.00               | 162,800.00            | 0.00               |
| 435 | 0106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 751,200.00   | 0.00           | 751,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 751,200.00               | 751,200.00            | 0.00               |
| 435 | 0107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 159,000.00   | 0.00           | 159,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 159,000.00               | 159,000.00            | 0.00               |
| 435 | 0108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,093,200.00 | 0.00           | 1,093,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,200.00             | 1,093,200.00          | 0.00               |
| 435 | 0109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 199,000.00   | 0.00           | 199,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,000.00               | 199,000.00            | 0.00               |
| 435 | 0110 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,065,800.00 | 0.00           | 1,065,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,065,800.00             | 1,065,800.00          | 0.00               |
| 435 | 0111 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 278,000.00   | 0.00           | 278,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 278,000.00               | 278,000.00            | 0.00               |
| 435 | 0112 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 104,400.00   | 0.00           | 104,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,400.00               | 104,400.00            | 0.00               |
| 435 | 0113 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 231,000.00   | 0.00           | 231,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 231,000.00               | 231,000.00            | 0.00               |
| 435 | 0114 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 388,200.00   | 0.00           | 388,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 388,200.00               | 388,200.00            | 0.00               |
| 435 | 0115 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,431,600.00 | 0.00           | 1,431,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,431,600.00             | 1,431,600.00          | 0.00               |
| 435 | 0116 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 653,400.00   | 0.00           | 653,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 653,400.00               | 653,400.00            | 0.00               |
| 435 | 0117 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 199,600.00   | 0.00           | 199,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,600.00               | 199,600.00            | 0.00               |
| 435 | 0201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 201,200.00   | 0.00           | 201,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,200.00               | 201,200.00            | 0.00               |
| 435 | 0202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 52,600.00    | 0.00           | 52,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,600.00                | 52,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 799 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 238,000.00 | 0.00           | 238,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 238,000.00               | 238,000.00            | 0.00               |
| 435 | 0204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,400.00  | 0.00           | 23,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 435 | 0205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 87,400.00  | 0.00           | 87,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,400.00                | 87,400.00             | 0.00               |
| 435 | 0206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 89,600.00  | 0.00           | 89,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,600.00                | 89,600.00             | 0.00               |
| 435 | 0207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 218,200.00 | 0.00           | 218,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 218,200.00               | 218,200.00            | 0.00               |
| 435 | 0208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 78,600.00  | 0.00           | 78,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,600.00                | 78,600.00             | 0.00               |
| 435 | 0301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 304,400.00 | 0.00           | 304,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 304,400.00               | 304,400.00            | 0.00               |
| 435 | 0302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,600.00  | 0.00           | 51,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,600.00                | 51,600.00             | 0.00               |
| 435 | 0303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,000.00  | 0.00           | 52,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 435 | 0304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 137,800.00 | 0.00           | 137,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 137,800.00               | 137,800.00            | 0.00               |
| 435 | 0305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,800.00  | 0.00           | 31,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 435 | 0306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 112,200.00 | 0.00           | 112,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 112,200.00               | 112,200.00            | 0.00               |
| 435 | 0307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,400.00  | 0.00           | 29,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,400.00                | 29,400.00             | 0.00               |
| 435 | 0308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 138,000.00 | 0.00           | 138,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,000.00               | 138,000.00            | 0.00               |
| 435 | 0309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,600.00  | 0.00           | 36,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,600.00                | 36,600.00             | 0.00               |
| 435 | 0310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,800.00  | 0.00           | 64,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 435 | 0311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 83,600.00  | 0.00           | 83,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,600.00                | 83,600.00             | 0.00               |
| 435 | 0312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 146,400.00 | 0.00           | 146,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,400.00               | 146,400.00            | 0.00               |
| 435 | 0313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,400.00  | 0.00           | 42,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,400.00                | 42,400.00             | 0.00               |
| 435 | 0314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 87,400.00  | 0.00           | 87,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,400.00                | 87,400.00             | 0.00               |
| 435 | 0315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 84,400.00  | 0.00           | 84,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,400.00                | 84,400.00             | 0.00               |
| 435 | 0316 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 435 | 0401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 325,000.00 | 0.00           | 325,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 325,000.00               | 325,000.00            | 0.00               |
| 435 | 0402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,400.00  | 0.00           | 68,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,400.00                | 68,400.00             | 0.00               |
| 435 | 0403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 302,800.00 | 0.00           | 302,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 302,800.00               | 302,800.00            | 0.00               |
| 435 | 0404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 251,600.00 | 0.00           | 251,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 251,600.00               | 251,600.00            | 0.00               |
| 435 | 0405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 67,000.00  | 0.00           | 67,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,000.00                | 67,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 800 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 339,600.00 | 0.00           | 339,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 339,600.00               | 339,600.00            | 0.00               |
| 435 | 0407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 78,600.00  | 0.00           | 78,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,600.00                | 78,600.00             | 0.00               |
| 435 | 0408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 46,400.00  | 0.00           | 46,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,400.00                | 46,400.00             | 0.00               |
| 435 | 0409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 82,800.00  | 0.00           | 82,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,800.00                | 82,800.00             | 0.00               |
| 435 | 0410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,200.00  | 0.00           | 16,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 435 | 0411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,000.00  | 0.00           | 51,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,000.00                | 51,000.00             | 0.00               |
| 435 | 0412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 138,600.00 | 0.00           | 138,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,600.00               | 138,600.00            | 0.00               |
| 435 | 0413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,400.00  | 0.00           | 92,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,400.00                | 92,400.00             | 0.00               |
| 435 | 0414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,000.00  | 0.00           | 75,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 435 | 0415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 132,600.00 | 0.00           | 132,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 132,600.00               | 132,600.00            | 0.00               |
| 435 | 0416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 128,400.00 | 0.00           | 128,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,400.00               | 128,400.00            | 0.00               |
| 435 | 0501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 756,600.00 | 0.00           | 756,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 756,600.00               | 756,600.00            | 0.00               |
| 435 | 0502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 519,400.00 | 0.00           | 519,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 519,400.00               | 519,400.00            | 0.00               |
| 435 | 0503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 164,400.00 | 0.00           | 164,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 164,400.00               | 164,400.00            | 0.00               |
| 435 | 0504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 69,800.00  | 0.00           | 69,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,800.00                | 69,800.00             | 0.00               |
| 435 | 0505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 137,600.00 | 0.00           | 137,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 137,600.00               | 137,600.00            | 0.00               |
| 435 | 0506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 235,400.00 | 0.00           | 235,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 235,400.00               | 235,400.00            | 0.00               |
| 435 | 0507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 209,600.00 | 0.00           | 209,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 209,600.00               | 209,600.00            | 0.00               |
| 435 | 0508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 123,800.00 | 0.00           | 123,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 123,800.00               | 123,800.00            | 0.00               |
| 435 | 0509 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 82,800.00  | 0.00           | 82,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,800.00                | 82,800.00             | 0.00               |
| 435 | 0510 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,600.00  | 0.00           | 37,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,600.00                | 37,600.00             | 0.00               |
| 435 | 0511 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 218,200.00 | 0.00           | 218,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 218,200.00               | 218,200.00            | 0.00               |
| 435 | 0512 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 109,800.00 | 0.00           | 109,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,800.00               | 109,800.00            | 0.00               |
| 435 | 0513 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 301,200.00 | 0.00           | 301,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 301,200.00               | 301,200.00            | 0.00               |
| 435 | 0514 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,600.00  | 0.00           | 43,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,600.00                | 43,600.00             | 0.00               |
| 435 | 0601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 274,000.00 | 0.00           | 274,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 274,000.00               | 274,000.00            | 0.00               |
| 435 | 0602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 311,200.00 | 0.00           | 311,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 311,200.00               | 311,200.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 801 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 67,400.00  | 0.00           | 67,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,400.00                | 67,400.00             | 0.00               |
| 435 | 0604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 74,200.00  | 0.00           | 74,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,200.00                | 74,200.00             | 0.00               |
| 435 | 0605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 57,400.00  | 0.00           | 57,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,400.00                | 57,400.00             | 0.00               |
| 435 | 0606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 88,800.00  | 0.00           | 88,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,800.00                | 88,800.00             | 0.00               |
| 435 | 0607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,600.00  | 0.00           | 51,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,600.00                | 51,600.00             | 0.00               |
| 435 | 0608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 221,000.00 | 0.00           | 221,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 221,000.00               | 221,000.00            | 0.00               |
| 435 | 0609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 179,400.00 | 0.00           | 179,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,400.00               | 179,400.00            | 0.00               |
| 435 | 0610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 101,600.00 | 0.00           | 101,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,600.00               | 101,600.00            | 0.00               |
| 435 | 0611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 80,600.00  | 0.00           | 80,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,600.00                | 80,600.00             | 0.00               |
| 435 | 0612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 82,800.00  | 0.00           | 82,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,800.00                | 82,800.00             | 0.00               |
| 435 | 0613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 135,000.00 | 0.00           | 135,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 135,000.00               | 135,000.00            | 0.00               |
| 435 | 0614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 147,200.00 | 0.00           | 147,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 147,200.00               | 147,200.00            | 0.00               |
| 435 | 0701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 356,200.00 | 0.00           | 356,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 356,200.00               | 356,200.00            | 0.00               |
| 435 | 0702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,600.00  | 0.00           | 36,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,600.00                | 36,600.00             | 0.00               |
| 435 | 0703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,600.00  | 0.00           | 26,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,600.00                | 26,600.00             | 0.00               |
| 435 | 0704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 219,400.00 | 0.00           | 219,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 219,400.00               | 219,400.00            | 0.00               |
| 435 | 0705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 206,000.00 | 0.00           | 206,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 206,000.00               | 206,000.00            | 0.00               |
| 435 | 0706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 187,000.00 | 0.00           | 187,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 187,000.00               | 187,000.00            | 0.00               |
| 435 | 0707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 435 | 0708 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,400.00  | 0.00           | 21,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,400.00                | 21,400.00             | 0.00               |
| 435 | 0709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,800.00  | 0.00           | 48,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,800.00                | 48,800.00             | 0.00               |
| 435 | 0710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 85,600.00  | 0.00           | 85,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,600.00                | 85,600.00             | 0.00               |
| 435 | 0712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,200.00  | 0.00           | 15,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 435 | 0713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 103,000.00 | 0.00           | 103,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,000.00               | 103,000.00            | 0.00               |
| 435 | 0714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,000.00  | 0.00           | 33,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 435 | 0715 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,400.00  | 0.00           | 28,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 435 | 0716 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 802 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0717 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,600.00    | 0.00           | 33,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,600.00                | 33,600.00             | 0.00               |
| 435 | 0718 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,600.00    | 0.00           | 32,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,600.00                | 32,600.00             | 0.00               |
| 435 | 0719 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 62,600.00    | 0.00           | 62,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,600.00                | 62,600.00             | 0.00               |
| 435 | 0801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 343,600.00   | 0.00           | 343,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 343,600.00               | 343,600.00            | 0.00               |
| 435 | 0802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 135,400.00   | 0.00           | 135,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,400.00               | 135,400.00            | 0.00               |
| 435 | 0803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,800.00    | 0.00           | 75,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,800.00                | 75,800.00             | 0.00               |
| 435 | 0804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 149,600.00   | 0.00           | 149,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,600.00               | 149,600.00            | 0.00               |
| 435 | 0805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 161,800.00   | 0.00           | 161,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,800.00               | 161,800.00            | 0.00               |
| 435 | 0806 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 139,400.00   | 0.00           | 139,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,400.00               | 139,400.00            | 0.00               |
| 435 | 0807 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,200.00    | 0.00           | 55,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,200.00                | 55,200.00             | 0.00               |
| 435 | 0808 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 72,800.00    | 0.00           | 72,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,800.00                | 72,800.00             | 0.00               |
| 435 | 0901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,110,000.00 | 0.00           | 1,110,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,110,000.00             | 1,110,000.00          | 0.00               |
| 435 | 0902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 139,400.00   | 0.00           | 139,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,400.00               | 139,400.00            | 0.00               |
| 435 | 0903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,000.00    | 0.00           | 51,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,000.00                | 51,000.00             | 0.00               |
| 435 | 0904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 235,600.00   | 0.00           | 235,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,600.00               | 235,600.00            | 0.00               |
| 435 | 0905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,800.00    | 0.00           | 41,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 435 | 0906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,000.00    | 0.00           | 33,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 435 | 0907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,000.00    | 0.00           | 39,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,000.00                | 39,000.00             | 0.00               |
| 435 | 0908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,800.00    | 0.00           | 33,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,800.00                | 33,800.00             | 0.00               |
| 435 | 0909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 192,600.00   | 0.00           | 192,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192,600.00               | 192,600.00            | 0.00               |
| 435 | 0910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 435 | 0911 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 38,400.00    | 0.00           | 38,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,400.00                | 38,400.00             | 0.00               |
| 435 | 0912 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 98,400.00    | 0.00           | 98,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,400.00                | 98,400.00             | 0.00               |
| 435 | 0913 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,800.00     | 0.00           | 9,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 435 | 0914 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 133,200.00   | 0.00           | 133,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,200.00               | 133,200.00            | 0.00               |
| 435 | 0915 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,400.00    | 0.00           | 16,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 435 | 0916 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,400.00    | 0.00           | 29,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,400.00                | 29,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 803 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0917 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 183,800.00 | 0.00           | 183,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 183,800.00               | 183,800.00            | 0.00               |
| 435 | 0918 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,400.00  | 0.00           | 23,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 435 | 0919 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 98,000.00  | 0.00           | 98,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,000.00                | 98,000.00             | 0.00               |
| 435 | 0920 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 443,000.00 | 0.00           | 443,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 443,000.00               | 443,000.00            | 0.00               |
| 435 | 0921 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 212,400.00 | 0.00           | 212,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 212,400.00               | 212,400.00            | 0.00               |
| 435 | 0922 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 88,800.00  | 0.00           | 88,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,800.00                | 88,800.00             | 0.00               |
| 435 | 0923 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 96,800.00  | 0.00           | 96,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,800.00                | 96,800.00             | 0.00               |
| 435 | 0924 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,600.00  | 0.00           | 41,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,600.00                | 41,600.00             | 0.00               |
| 435 | 1001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 579,200.00 | 0.00           | 579,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 579,200.00               | 579,200.00            | 0.00               |
| 435 | 1002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 147,400.00 | 0.00           | 147,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 147,400.00               | 147,400.00            | 0.00               |
| 435 | 1003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 120,400.00 | 0.00           | 120,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,400.00               | 120,400.00            | 0.00               |
| 435 | 1004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 111,800.00 | 0.00           | 111,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 111,800.00               | 111,800.00            | 0.00               |
| 435 | 1005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 73,200.00  | 0.00           | 73,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,200.00                | 73,200.00             | 0.00               |
| 435 | 1006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 183,600.00 | 0.00           | 183,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 183,600.00               | 183,600.00            | 0.00               |
| 435 | 1007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 78,200.00  | 0.00           | 78,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,200.00                | 78,200.00             | 0.00               |
| 435 | 1008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 101,000.00 | 0.00           | 101,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,000.00               | 101,000.00            | 0.00               |
| 435 | 1009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 154,000.00 | 0.00           | 154,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 154,000.00               | 154,000.00            | 0.00               |
| 435 | 1010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 315,800.00 | 0.00           | 315,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 315,800.00               | 315,800.00            | 0.00               |
| 435 | 1011 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 71,000.00  | 0.00           | 71,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,000.00                | 71,000.00             | 0.00               |
| 435 | 1012 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,400.00  | 0.00           | 42,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,400.00                | 42,400.00             | 0.00               |
| 435 | 1013 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 214,600.00 | 0.00           | 214,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 214,600.00               | 214,600.00            | 0.00               |
| 435 | 1014 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 95,200.00  | 0.00           | 95,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,200.00                | 95,200.00             | 0.00               |
| 435 | 1015 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 131,800.00 | 0.00           | 131,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 131,800.00               | 131,800.00            | 0.00               |
| 435 | 1016 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 70,400.00  | 0.00           | 70,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,400.00                | 70,400.00             | 0.00               |
| 435 | 1017 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 82,600.00  | 0.00           | 82,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,600.00                | 82,600.00             | 0.00               |
| 435 | 1018 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,400.00  | 0.00           | 55,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,400.00                | 55,400.00             | 0.00               |
| 435 | 1019 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,600.00  | 0.00           | 68,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,600.00                | 68,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 804 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1020 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 126,600.00 | 0.00           | 126,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,600.00               | 126,600.00            | 0.00               |
| 435 | 1021 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 86,000.00  | 0.00           | 86,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,000.00                | 86,000.00             | 0.00               |
| 435 | 1101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 448,400.00 | 0.00           | 448,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 448,400.00               | 448,400.00            | 0.00               |
| 435 | 1102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 110,600.00 | 0.00           | 110,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,600.00               | 110,600.00            | 0.00               |
| 435 | 1103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 109,400.00 | 0.00           | 109,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,400.00               | 109,400.00            | 0.00               |
| 435 | 1104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,200.00  | 0.00           | 68,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,200.00                | 68,200.00             | 0.00               |
| 435 | 1105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 189,000.00 | 0.00           | 189,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 189,000.00               | 189,000.00            | 0.00               |
| 435 | 1106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 217,200.00 | 0.00           | 217,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 217,200.00               | 217,200.00            | 0.00               |
| 435 | 1107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,600.00  | 0.00           | 92,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,600.00                | 92,600.00             | 0.00               |
| 435 | 1108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 207,200.00 | 0.00           | 207,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 207,200.00               | 207,200.00            | 0.00               |
| 435 | 1109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 111,400.00 | 0.00           | 111,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 111,400.00               | 111,400.00            | 0.00               |
| 435 | 1201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 394,400.00 | 0.00           | 394,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 394,400.00               | 394,400.00            | 0.00               |
| 435 | 1202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 422,400.00 | 0.00           | 422,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 422,400.00               | 422,400.00            | 0.00               |
| 435 | 1203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,600.00  | 0.00           | 50,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,600.00                | 50,600.00             | 0.00               |
| 435 | 1204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 176,600.00 | 0.00           | 176,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 176,600.00               | 176,600.00            | 0.00               |
| 435 | 1205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 189,000.00 | 0.00           | 189,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 189,000.00               | 189,000.00            | 0.00               |
| 435 | 1206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 167,000.00 | 0.00           | 167,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 167,000.00               | 167,000.00            | 0.00               |
| 435 | 1207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 323,600.00 | 0.00           | 323,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 323,600.00               | 323,600.00            | 0.00               |
| 435 | 1208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 49,000.00  | 0.00           | 49,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,000.00                | 49,000.00             | 0.00               |
| 435 | 1209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 223,200.00 | 0.00           | 223,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 223,200.00               | 223,200.00            | 0.00               |
| 435 | 1210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 86,000.00  | 0.00           | 86,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,000.00                | 86,000.00             | 0.00               |
| 435 | 1211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 153,200.00 | 0.00           | 153,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 153,200.00               | 153,200.00            | 0.00               |
| 435 | 1212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 164,200.00 | 0.00           | 164,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 164,200.00               | 164,200.00            | 0.00               |
| 435 | 1213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 182,000.00 | 0.00           | 182,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 182,000.00               | 182,000.00            | 0.00               |
| 435 | 1214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 122,000.00 | 0.00           | 122,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,000.00               | 122,000.00            | 0.00               |
| 435 | 1215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 626,400.00 | 0.00           | 626,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 626,400.00               | 626,400.00            | 0.00               |
| 435 | 1216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 60,200.00  | 0.00           | 60,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,200.00                | 60,200.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 805 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 87,400.00  | 0.00           | 87,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,400.00                | 87,400.00             | 0.00               |
| 435 | 1218 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 435 | 1219 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 160,200.00 | 0.00           | 160,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 160,200.00               | 160,200.00            | 0.00               |
| 435 | 1220 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 73,600.00  | 0.00           | 73,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,600.00                | 73,600.00             | 0.00               |
| 435 | 1221 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 134,800.00 | 0.00           | 134,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 134,800.00               | 134,800.00            | 0.00               |
| 435 | 1222 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 80,600.00  | 0.00           | 80,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,600.00                | 80,600.00             | 0.00               |
| 435 | 1223 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 45,800.00  | 0.00           | 45,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,800.00                | 45,800.00             | 0.00               |
| 435 | 1224 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 93,600.00  | 0.00           | 93,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,600.00                | 93,600.00             | 0.00               |
| 435 | 1225 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 64,600.00  | 0.00           | 64,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,600.00                | 64,600.00             | 0.00               |
| 435 | 1226 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 67,000.00  | 0.00           | 67,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,000.00                | 67,000.00             | 0.00               |
| 435 | 1227 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 75,400.00  | 0.00           | 75,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,400.00                | 75,400.00             | 0.00               |
| 435 | 1228 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 435 | 1229 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 102,800.00 | 0.00           | 102,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,800.00               | 102,800.00            | 0.00               |
| 435 | 1230 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 56,400.00  | 0.00           | 56,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,400.00                | 56,400.00             | 0.00               |
| 435 | 1301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 787,200.00 | 0.00           | 787,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 787,200.00               | 787,200.00            | 0.00               |
| 435 | 1302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 203,600.00 | 0.00           | 203,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 203,600.00               | 203,600.00            | 0.00               |
| 435 | 1303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 111,600.00 | 0.00           | 111,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 111,600.00               | 111,600.00            | 0.00               |
| 435 | 1304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 163,000.00 | 0.00           | 163,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 163,000.00               | 163,000.00            | 0.00               |
| 435 | 1305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 81,200.00  | 0.00           | 81,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,200.00                | 81,200.00             | 0.00               |
| 435 | 1306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 143,600.00 | 0.00           | 143,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 143,600.00               | 143,600.00            | 0.00               |
| 435 | 1307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 164,200.00 | 0.00           | 164,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 164,200.00               | 164,200.00            | 0.00               |
| 435 | 1308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 110,000.00 | 0.00           | 110,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
| 435 | 1309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 197,200.00 | 0.00           | 197,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 197,200.00               | 197,200.00            | 0.00               |
| 435 | 1310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 67,600.00  | 0.00           | 67,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,600.00                | 67,600.00             | 0.00               |
| 435 | 1311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 106,800.00 | 0.00           | 106,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,800.00               | 106,800.00            | 0.00               |
| 435 | 1312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 183,600.00 | 0.00           | 183,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 183,600.00               | 183,600.00            | 0.00               |
| 435 | 1313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 36,400.00  | 0.00           | 36,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,400.00                | 36,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 806 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,400.00  | 0.00           | 32,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 435 | 1315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 60,400.00  | 0.00           | 60,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,400.00                | 60,400.00             | 0.00               |
| 435 | 1316 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,800.00  | 0.00           | 30,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,800.00                | 30,800.00             | 0.00               |
| 435 | 1317 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 119,400.00 | 0.00           | 119,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 119,400.00               | 119,400.00            | 0.00               |
| 435 | 1318 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 74,800.00  | 0.00           | 74,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,800.00                | 74,800.00             | 0.00               |
| 435 | 1319 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 45,200.00  | 0.00           | 45,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 435 | 1320 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 76,000.00  | 0.00           | 76,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,000.00                | 76,000.00             | 0.00               |
| 435 | 1321 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 69,000.00  | 0.00           | 69,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,000.00                | 69,000.00             | 0.00               |
| 435 | 1322 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 58,200.00  | 0.00           | 58,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,200.00                | 58,200.00             | 0.00               |
| 435 | 1323 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 435 | 1324 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 89,600.00  | 0.00           | 89,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,600.00                | 89,600.00             | 0.00               |
| 435 | 1325 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 56,800.00  | 0.00           | 56,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,800.00                | 56,800.00             | 0.00               |
| 435 | 1326 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 280,600.00 | 0.00           | 280,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 280,600.00               | 280,600.00            | 0.00               |
| 435 | 1327 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 150,200.00 | 0.00           | 150,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 150,200.00               | 150,200.00            | 0.00               |
| 435 | 1328 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,400.00  | 0.00           | 28,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 435 | 1329 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,800.00  | 0.00           | 18,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,800.00                | 18,800.00             | 0.00               |
| 435 | 1330 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 435 | 1331 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,400.00  | 0.00           | 34,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,400.00                | 34,400.00             | 0.00               |
| 435 | 1332 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 58,800.00  | 0.00           | 58,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,800.00                | 58,800.00             | 0.00               |
| 435 | 1401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 220,800.00 | 0.00           | 220,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 220,800.00               | 220,800.00            | 0.00               |
| 435 | 1402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,800.00  | 0.00           | 33,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,800.00                | 33,800.00             | 0.00               |
| 435 | 1403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,000.00  | 0.00           | 43,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |
| 435 | 1404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,800.00  | 0.00           | 36,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 435 | 1405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 98,600.00  | 0.00           | 98,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,600.00                | 98,600.00             | 0.00               |
| 435 | 1406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 262,200.00 | 0.00           | 262,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 262,200.00               | 262,200.00            | 0.00               |
| 435 | 1407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,000.00  | 0.00           | 52,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 435 | 1408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 85,600.00    | 0.00           | 85,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,600.00                | 85,600.00             | 0.00               |
| 435 | 1410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 150,200.00   | 0.00           | 150,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,200.00               | 150,200.00            | 0.00               |
| 435 | 1411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 116,400.00   | 0.00           | 116,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 116,400.00               | 116,400.00            | 0.00               |
| 435 | 1412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 237,800.00   | 0.00           | 237,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 237,800.00               | 237,800.00            | 0.00               |
| 435 | 1413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 302,000.00   | 0.00           | 302,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 302,000.00               | 302,000.00            | 0.00               |
| 435 | 1414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 47,000.00    | 0.00           | 47,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,000.00                | 47,000.00             | 0.00               |
| 435 | 1415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 187,600.00   | 0.00           | 187,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 187,600.00               | 187,600.00            | 0.00               |
| 435 | 1416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 85,200.00    | 0.00           | 85,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,200.00                | 85,200.00             | 0.00               |
| 435 | 1417 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 45,600.00    | 0.00           | 45,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,600.00                | 45,600.00             | 0.00               |
| 435 | 1418 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,800.00    | 0.00           | 36,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 435 | 1419 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 150,800.00   | 0.00           | 150,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,800.00               | 150,800.00            | 0.00               |
| 435 | 1420 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 257,600.00   | 0.00           | 257,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 257,600.00               | 257,600.00            | 0.00               |
| 435 | 1421 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,400.00    | 0.00           | 24,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,400.00                | 24,400.00             | 0.00               |
| 435 | 1501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 302,800.00   | 0.00           | 302,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 302,800.00               | 302,800.00            | 0.00               |
| 435 | 1502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 161,000.00   | 0.00           | 161,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,000.00               | 161,000.00            | 0.00               |
| 435 | 1503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 345,600.00   | 0.00           | 345,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 345,600.00               | 345,600.00            | 0.00               |
| 435 | 1504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 146,600.00   | 0.00           | 146,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,600.00               | 146,600.00            | 0.00               |
| 435 | 1505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 45,800.00    | 0.00           | 45,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,800.00                | 45,800.00             | 0.00               |
| 435 | 1506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,600.00    | 0.00           | 41,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,600.00                | 41,600.00             | 0.00               |
| 435 | 1507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 85,600.00    | 0.00           | 85,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,600.00                | 85,600.00             | 0.00               |
| 435 | 1508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 313,000.00   | 0.00           | 313,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 313,000.00               | 313,000.00            | 0.00               |
| 435 | 1601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,312,000.00 | 0.00           | 1,312,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,312,000.00             | 1,312,000.00          | 0.00               |
| 435 | 1602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 183,600.00   | 0.00           | 183,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,600.00               | 183,600.00            | 0.00               |
| 435 | 1603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 452,800.00   | 0.00           | 452,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 452,800.00               | 452,800.00            | 0.00               |
| 435 | 1604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 95,600.00    | 0.00           | 95,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,600.00                | 95,600.00             | 0.00               |
| 435 | 1605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 140,000.00   | 0.00           | 140,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,000.00               | 140,000.00            | 0.00               |
| 435 | 1606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 149,200.00   | 0.00           | 149,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,200.00               | 149,200.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 808 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 235,400.00   | 0.00           | 235,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,400.00               | 235,400.00            | 0.00               |
| 435 | 1608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 290,600.00   | 0.00           | 290,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 290,600.00               | 290,600.00            | 0.00               |
| 435 | 1609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,436,000.00 | 0.00           | 1,436,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,436,000.00             | 1,436,000.00          | 0.00               |
| 435 | 1610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 261,000.00   | 0.00           | 261,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 261,000.00               | 261,000.00            | 0.00               |
| 435 | 1611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 129,800.00   | 0.00           | 129,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,800.00               | 129,800.00            | 0.00               |
| 435 | 1612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 390,000.00   | 0.00           | 390,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390,000.00               | 390,000.00            | 0.00               |
| 435 | 1613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 501,000.00   | 0.00           | 501,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 501,000.00               | 501,000.00            | 0.00               |
| 435 | 1614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 98,200.00    | 0.00           | 98,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,200.00                | 98,200.00             | 0.00               |
| 435 | 1615 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 255,400.00   | 0.00           | 255,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,400.00               | 255,400.00            | 0.00               |
| 435 | 1616 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 326,000.00   | 0.00           | 326,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 326,000.00               | 326,000.00            | 0.00               |
| 435 | 1617 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 134,800.00   | 0.00           | 134,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 134,800.00               | 134,800.00            | 0.00               |
| 435 | 1701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 303,200.00   | 0.00           | 303,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 303,200.00               | 303,200.00            | 0.00               |
| 435 | 1702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,200.00    | 0.00           | 48,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,200.00                | 48,200.00             | 0.00               |
| 435 | 1703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 152,600.00   | 0.00           | 152,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,600.00               | 152,600.00            | 0.00               |
| 435 | 1704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 192,200.00   | 0.00           | 192,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192,200.00               | 192,200.00            | 0.00               |
| 435 | 1705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 338,000.00   | 0.00           | 338,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,000.00               | 338,000.00            | 0.00               |
| 435 | 1706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 98,400.00    | 0.00           | 98,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,400.00                | 98,400.00             | 0.00               |
| 435 | 1707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 115,400.00   | 0.00           | 115,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115,400.00               | 115,400.00            | 0.00               |
| 435 | 1708 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 141,800.00   | 0.00           | 141,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 141,800.00               | 141,800.00            | 0.00               |
| 435 | 1709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 237,800.00   | 0.00           | 237,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 237,800.00               | 237,800.00            | 0.00               |
| 435 | 1710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 519,600.00   | 0.00           | 519,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 519,600.00               | 519,600.00            | 0.00               |
| 435 | 1711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 154,600.00   | 0.00           | 154,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,600.00               | 154,600.00            | 0.00               |
| 435 | 1712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 334,400.00   | 0.00           | 334,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 334,400.00               | 334,400.00            | 0.00               |
| 435 | 1713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 109,200.00   | 0.00           | 109,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,200.00               | 109,200.00            | 0.00               |
| 435 | 1714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,800.00    | 0.00           | 68,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,800.00                | 68,800.00             | 0.00               |
| 435 | 1801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 670,000.00   | 0.00           | 670,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 670,000.00               | 670,000.00            | 0.00               |
| 435 | 1802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 310,000.00   | 0.00           | 310,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 310,000.00               | 310,000.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 809 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 478,400.00 | 0.00           | 478,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 478,400.00               | 478,400.00            | 0.00               |
| 435 | 1804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 550,000.00 | 0.00           | 550,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 550,000.00               | 550,000.00            | 0.00               |
| 435 | 1805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 395,400.00 | 0.00           | 395,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 395,400.00               | 395,400.00            | 0.00               |
| 435 | 1901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 405,200.00 | 0.00           | 405,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 405,200.00               | 405,200.00            | 0.00               |
| 435 | 1902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 123,600.00 | 0.00           | 123,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 123,600.00               | 123,600.00            | 0.00               |
| 435 | 1903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 124,600.00 | 0.00           | 124,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,600.00               | 124,600.00            | 0.00               |
| 435 | 1904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 249,000.00 | 0.00           | 249,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 249,000.00               | 249,000.00            | 0.00               |
| 435 | 1905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 182,800.00 | 0.00           | 182,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 182,800.00               | 182,800.00            | 0.00               |
| 435 | 1906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 117,000.00 | 0.00           | 117,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,000.00               | 117,000.00            | 0.00               |
| 435 | 1907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 100,000.00 | 0.00           | 100,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 435 | 1908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 109,600.00 | 0.00           | 109,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,600.00               | 109,600.00            | 0.00               |
| 435 | 1909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 184,200.00 | 0.00           | 184,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 184,200.00               | 184,200.00            | 0.00               |
| 435 | 1910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 111,600.00 | 0.00           | 111,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 111,600.00               | 111,600.00            | 0.00               |
| 435 | 1911 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 55,600.00  | 0.00           | 55,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,600.00                | 55,600.00             | 0.00               |
| 435 | 2001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 676,400.00 | 0.00           | 676,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 676,400.00               | 676,400.00            | 0.00               |
| 435 | 2002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 41,600.00  | 0.00           | 41,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,600.00                | 41,600.00             | 0.00               |
| 435 | 2003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 108,800.00 | 0.00           | 108,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,800.00               | 108,800.00            | 0.00               |
| 435 | 2004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 272,400.00 | 0.00           | 272,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 272,400.00               | 272,400.00            | 0.00               |
| 435 | 2005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 267,400.00 | 0.00           | 267,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 267,400.00               | 267,400.00            | 0.00               |
| 435 | 2006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 82,800.00  | 0.00           | 82,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,800.00                | 82,800.00             | 0.00               |
| 435 | 2007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 200,400.00 | 0.00           | 200,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 200,400.00               | 200,400.00            | 0.00               |
| 435 | 2008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 85,200.00  | 0.00           | 85,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,200.00                | 85,200.00             | 0.00               |
| 435 | 2009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 165,400.00 | 0.00           | 165,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,400.00               | 165,400.00            | 0.00               |
| 435 | 2010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 67,400.00  | 0.00           | 67,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,400.00                | 67,400.00             | 0.00               |
| 435 | 2011 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 129,600.00 | 0.00           | 129,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,600.00               | 129,600.00            | 0.00               |
| 435 | 2101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 901,400.00 | 0.00           | 901,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 901,400.00               | 901,400.00            | 0.00               |
| 435 | 2102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 279,600.00 | 0.00           | 279,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 279,600.00               | 279,600.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 810 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 435 | 2104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,800.00     | 0.00           | 31,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 435 | 2105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,200.00     | 0.00           | 48,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,200.00                | 48,200.00             | 0.00               |
| 435 | 2106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,600.00     | 0.00           | 75,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,600.00                | 75,600.00             | 0.00               |
| 435 | 2107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 132,800.00    | 0.00           | 132,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 132,800.00               | 132,800.00            | 0.00               |
| 435 | 2201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 904,200.00    | 0.00           | 904,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 904,200.00               | 904,200.00            | 0.00               |
| 435 | 2202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 63,000.00     | 0.00           | 63,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 63,000.00                | 63,000.00             | 0.00               |
| 435 | 2203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 159,600.00    | 0.00           | 159,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 159,600.00               | 159,600.00            | 0.00               |
| 435 | 2204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 137,400.00    | 0.00           | 137,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 137,400.00               | 137,400.00            | 0.00               |
| 435 | 2205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 243,600.00    | 0.00           | 243,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 243,600.00               | 243,600.00            | 0.00               |
| 435 | 2206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 83,600.00     | 0.00           | 83,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 83,600.00                | 83,600.00             | 0.00               |
| 435 | 2207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 70,400.00     | 0.00           | 70,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,400.00                | 70,400.00             | 0.00               |
| 435 | 2208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,000.00     | 0.00           | 48,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 435 | 2209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,400.00     | 0.00           | 44,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,400.00                | 44,400.00             | 0.00               |
| 435 | 2210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 58,600.00     | 0.00           | 58,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 58,600.00                | 58,600.00             | 0.00               |
| 435 | 2211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 149,800.00    | 0.00           | 149,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 149,800.00               | 149,800.00            | 0.00               |
| 435 | 2212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 222,200.00    | 0.00           | 222,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 222,200.00               | 222,200.00            | 0.00               |
| 435 | 2213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 80,800.00     | 0.00           | 80,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,800.00                | 80,800.00             | 0.00               |
| 435 | 2214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 188,000.00    | 0.00           | 188,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 188,000.00               | 188,000.00            | 0.00               |
| 435 | 2215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 82,000.00     | 0.00           | 82,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82,000.00                | 82,000.00             | 0.00               |
| 435 | 2216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,000.00     | 0.00           | 48,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 435 | 2217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 67,600.00     | 0.00           | 67,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 67,600.00                | 67,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 62,850,600.00 | 0.00           | 62,850,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 62,850,600.00            | 62,850,600.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 64,681,000.00 | 0.00           | 64,681,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,681,000.00            | 64,681,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 64,681,000.00 | 0.00           | 64,681,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,681,000.00            | 64,681,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 64,681,000.00 | 0.00           | 64,681,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,681,000.00            | 64,681,000.00         | 0.00               |
|     | 014  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 4,649,480.00  | 0.00           | 4,649,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,649,480.00             | 4,649,480.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 811 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |          |                |          |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                  | 7,837.00 | 0.00           | 7,837.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,837.00                 | 7,837.00              | 0.00               |
| 241 | 0103 | 11  |           | PAPEL DE ESCRITORIO                                  | 144.00   | 0.00           | 144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 241 | 0105 | 11  |           | PAPEL DE ESCRITORIO                                  | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 241 | 0106 | 11  |           | PAPEL DE ESCRITORIO                                  | 170.00   | 0.00           | 170.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170.00                   | 170.00                | 0.00               |
| 241 | 0107 | 11  |           | PAPEL DE ESCRITORIO                                  | 30.00    | 0.00           | 30.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 241 | 0114 | 11  |           | PAPEL DE ESCRITORIO                                  | 93.00    | 0.00           | 93.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93.00                    | 93.00                 | 0.00               |
| 241 | 0117 | 11  |           | PAPEL DE ESCRITORIO                                  | 279.00   | 0.00           | 279.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 279.00                   | 279.00                | 0.00               |
| 241 | 0304 | 11  |           | PAPEL DE ESCRITORIO                                  | 336.00   | 0.00           | 336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 241 | 0403 | 11  |           | PAPEL DE ESCRITORIO                                  | 416.00   | 0.00           | 416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416.00                   | 416.00                | 0.00               |
| 241 | 0613 | 11  |           | PAPEL DE ESCRITORIO                                  | 350.00   | 0.00           | 350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 241 | 0614 | 11  |           | PAPEL DE ESCRITORIO                                  | 700.00   | 0.00           | 700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 241 | 0701 | 11  |           | PAPEL DE ESCRITORIO                                  | 645.00   | 0.00           | 645.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 645.00                   | 645.00                | 0.00               |
| 241 | 0710 | 11  |           | PAPEL DE ESCRITORIO                                  | 602.00   | 0.00           | 602.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 602.00                   | 602.00                | 0.00               |
| 241 | 1101 | 11  |           | PAPEL DE ESCRITORIO                                  | 975.00   | 0.00           | 975.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 975.00                   | 975.00                | 0.00               |
| 241 | 1301 | 11  |           | PAPEL DE ESCRITORIO                                  | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1306 | 11  |           | PAPEL DE ESCRITORIO                                  | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1308 | 11  |           | PAPEL DE ESCRITORIO                                  | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1320 | 11  |           | PAPEL DE ESCRITORIO                                  | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1325 | 11  |           | PAPEL DE ESCRITORIO                                  | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1326 | 11  |           | PAPEL DE ESCRITORIO                                  | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1327 | 11  |           | PAPEL DE ESCRITORIO                                  | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1331 | 11  |           | PAPEL DE ESCRITORIO                                  | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO                                  | 164.00   | 0.00           | 164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 164.00                   | 164.00                | 0.00               |
| 241 | 1404 | 11  |           | PAPEL DE ESCRITORIO                                  | 82.00    | 0.00           | 82.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82.00                    | 82.00                 | 0.00               |
| 241 | 1406 | 11  |           | PAPEL DE ESCRITORIO                                  | 82.00    | 0.00           | 82.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82.00                    | 82.00                 | 0.00               |
| 241 | 1408 | 11  |           | PAPEL DE ESCRITORIO                                  | 164.00   | 0.00           | 164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 164.00                   | 164.00                | 0.00               |
| 241 | 1409 | 11  |           | PAPEL DE ESCRITORIO                                  | 164.00   | 0.00           | 164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 164.00                   | 164.00                | 0.00               |
| 241 | 1412 | 11  |           | PAPEL DE ESCRITORIO                                  | 82.00    | 0.00           | 82.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82.00                    | 82.00                 | 0.00               |
| 241 | 1416 | 11  |           | PAPEL DE ESCRITORIO                                  | 82.00    | 0.00           | 82.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82.00                    | 82.00                 | 0.00               |
| 241 | 1501 | 11  |           | PAPEL DE ESCRITORIO                                  | 5,760.00 | 0.00           | 5,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 241 | 1705 | 11  |           | PAPEL DE ESCRITORIO                                  | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 241 | 1801 | 11  |           | PAPEL DE ESCRITORIO                                  | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 241 | 1802 | 11  |           | PAPEL DE ESCRITORIO                                  | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 241 | 1804 | 11  |           | PAPEL DE ESCRITORIO                                  | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 241 | 1805 | 11  |           | PAPEL DE ESCRITORIO                                  | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 241 | 2001 | 11  |           | PAPEL DE ESCRITORIO                                  | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 241 | 2004 | 11  |           | PAPEL DE ESCRITORIO                                  | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 241 | 2101 | 11  |           | PAPEL DE ESCRITORIO                                  | 190.00   | 0.00           | 190.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 190.00                   | 190.00                | 0.00               |
| 242 | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 1,464.00 | 0.00           | 1,464.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,464.00                 | 1,464.00              | 0.00               |
| 242 | 0105 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 812 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 242 | 0106 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 408.00   | 0.00           | 408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 408.00                   | 408.00                | 0.00               |
| 242 | 0107 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 72.00    | 0.00           | 72.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 242 | 0613 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 0614 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1401 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1404 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 1406 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 1408 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1409 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1412 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 1416 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 4,572.00 | 0.00           | 4,572.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,572.00                 | 4,572.00              | 0.00               |
| 243 | 0103 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 243 | 0105 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 32.00    | 0.00           | 32.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32.00                    | 32.00                 | 0.00               |
| 243 | 0106 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 272.00   | 0.00           | 272.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 272.00                   | 272.00                | 0.00               |
| 243 | 0107 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 243 | 0114 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 42.00    | 0.00           | 42.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42.00                    | 42.00                 | 0.00               |
| 243 | 0117 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 126.00   | 0.00           | 126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126.00                   | 126.00                | 0.00               |
| 243 | 0403 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 512.00   | 0.00           | 512.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 512.00                   | 512.00                | 0.00               |
| 243 | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 325.00   | 0.00           | 325.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325.00                   | 325.00                | 0.00               |
| 243 | 1401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 243 | 1404 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 243 | 1406 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 243 | 1408 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 243 | 1409 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 243 | 1412 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 243 | 1416 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 243 | 1801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 84.00    | 0.00           | 84.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 243 | 1802 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 84.00    | 0.00           | 84.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 243 | 1804 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 84.00    | 0.00           | 84.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 243 | 1805 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 84.00    | 0.00           | 84.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 243 | 2001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 98.00    | 0.00           | 98.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98.00                    | 98.00                 | 0.00               |
| 243 | 2004 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 98.00    | 0.00           | 98.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98.00                    | 98.00                 | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 8,520.00 | 0.00           | 8,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,520.00                 | 8,520.00              | 0.00               |
| 244 | 0103 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 244 | 0105 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 813 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                   | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                               |          |                |          |                      |              |           |        |                          |                       |                    |
| 244 | 0106 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 1,530.00 | 0.00           | 1,530.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,530.00                 | 1,530.00              | 0.00               |
| 244 | 0107 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 270.00   | 0.00           | 270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 244 | 0114 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 30.00    | 0.00           | 30.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 244 | 0117 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 90.00    | 0.00           | 90.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 244 | 0403 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 224.00   | 0.00           | 224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 244 | 0701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 81.00    | 0.00           | 81.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81.00                    | 81.00                 | 0.00               |
| 244 | 0705 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 45.00    | 0.00           | 45.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45.00                    | 45.00                 | 0.00               |
| 244 | 0710 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 144.00   | 0.00           | 144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 244 | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 1,079.00 | 0.00           | 1,079.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,079.00                 | 1,079.00              | 0.00               |
| 244 | 1301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1306 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1308 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1320 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1325 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1326 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1327 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1331 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 540.00   | 0.00           | 540.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 244 | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 244 | 1404 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 244 | 1406 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 244 | 1408 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 244 | 1409 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 244 | 1412 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 244 | 1416 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 244 | 1801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 244 | 1802 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 244 | 1804 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 244 | 1805 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 244 | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 245 | 1101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS | 252.00   | 0.00           | 252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252.00                   | 252.00                | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,928.00 | 0.00           | 2,928.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,928.00                 | 2,928.00              | 0.00               |
| 267 | 0105 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 0106 | 11  |           | TINTES, PINTURAS Y COLORANTES | 816.00   | 0.00           | 816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 816.00                   | 816.00                | 0.00               |
| 267 | 0107 | 11  |           | TINTES, PINTURAS Y COLORANTES | 144.00   | 0.00           | 144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 267 | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,120.00 | 0.00           | 1,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120.00                 | 1,120.00              | 0.00               |
| 267 | 1301 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1306 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1308 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1320 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1325 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1326 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1327 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 814 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                   | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                               |           |                |           |                      |              |           |        |                          |                       |                    |
| 267 | 1331 | 11  |           | TINTES, PINTURAS Y COLORANTES | 480.00    | 0.00           | 480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 267 | 2101 | 11  |           | TINTES, PINTURAS Y COLORANTES | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA             | 27,571.00 | 0.00           | 27,571.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,571.00                | 27,571.00             | 0.00               |
| 291 | 0103 | 11  |           | ÚTILES DE OFICINA             | 356.00    | 0.00           | 356.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 356.00                   | 356.00                | 0.00               |
| 291 | 0105 | 11  |           | ÚTILES DE OFICINA             | 248.00    | 0.00           | 248.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 248.00                   | 248.00                | 0.00               |
| 291 | 0106 | 11  |           | ÚTILES DE OFICINA             | 2,108.00  | 0.00           | 2,108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,108.00                 | 2,108.00              | 0.00               |
| 291 | 0107 | 11  |           | ÚTILES DE OFICINA             | 372.00    | 0.00           | 372.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 372.00                   | 372.00                | 0.00               |
| 291 | 0108 | 11  |           | ÚTILES DE OFICINA             | 2,530.00  | 0.00           | 2,530.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,530.00                 | 2,530.00              | 0.00               |
| 291 | 0109 | 11  |           | ÚTILES DE OFICINA             | 2,530.00  | 0.00           | 2,530.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,530.00                 | 2,530.00              | 0.00               |
| 291 | 0110 | 11  |           | ÚTILES DE OFICINA             | 2,530.00  | 0.00           | 2,530.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,530.00                 | 2,530.00              | 0.00               |
| 291 | 0111 | 11  |           | ÚTILES DE OFICINA             | 2,530.00  | 0.00           | 2,530.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,530.00                 | 2,530.00              | 0.00               |
| 291 | 0114 | 11  |           | ÚTILES DE OFICINA             | 225.00    | 0.00           | 225.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 225.00                   | 225.00                | 0.00               |
| 291 | 0117 | 11  |           | ÚTILES DE OFICINA             | 675.00    | 0.00           | 675.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 675.00                   | 675.00                | 0.00               |
| 291 | 0304 | 11  |           | ÚTILES DE OFICINA             | 856.00    | 0.00           | 856.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 856.00                   | 856.00                | 0.00               |
| 291 | 0403 | 11  |           | ÚTILES DE OFICINA             | 2,112.00  | 0.00           | 2,112.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,112.00                 | 2,112.00              | 0.00               |
| 291 | 0613 | 11  |           | ÚTILES DE OFICINA             | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 0614 | 11  |           | ÚTILES DE OFICINA             | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291 | 0701 | 11  |           | ÚTILES DE OFICINA             | 750.00    | 0.00           | 750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 291 | 0705 | 11  |           | ÚTILES DE OFICINA             | 188.00    | 0.00           | 188.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 188.00                   | 188.00                | 0.00               |
| 291 | 0710 | 11  |           | ÚTILES DE OFICINA             | 750.00    | 0.00           | 750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 291 | 1101 | 11  |           | ÚTILES DE OFICINA             | 990.00    | 0.00           | 990.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 990.00                   | 990.00                | 0.00               |
| 291 | 1201 | 11  |           | ÚTILES DE OFICINA             | 20.00     | 0.00           | 20.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291 | 1301 | 11  |           | ÚTILES DE OFICINA             | 108.00    | 0.00           | 108.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1306 | 11  |           | ÚTILES DE OFICINA             | 108.00    | 0.00           | 108.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1308 | 11  |           | ÚTILES DE OFICINA             | 108.00    | 0.00           | 108.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1320 | 11  |           | ÚTILES DE OFICINA             | 108.00    | 0.00           | 108.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1325 | 11  |           | ÚTILES DE OFICINA             | 108.00    | 0.00           | 108.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1326 | 11  |           | ÚTILES DE OFICINA             | 108.00    | 0.00           | 108.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1327 | 11  |           | ÚTILES DE OFICINA             | 108.00    | 0.00           | 108.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1331 | 11  |           | ÚTILES DE OFICINA             | 540.00    | 0.00           | 540.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 291 | 1401 | 11  |           | ÚTILES DE OFICINA             | 516.00    | 0.00           | 516.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 516.00                   | 516.00                | 0.00               |
| 291 | 1404 | 11  |           | ÚTILES DE OFICINA             | 258.00    | 0.00           | 258.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 258.00                   | 258.00                | 0.00               |
| 291 | 1406 | 11  |           | ÚTILES DE OFICINA             | 258.00    | 0.00           | 258.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 258.00                   | 258.00                | 0.00               |
| 291 | 1408 | 11  |           | ÚTILES DE OFICINA             | 516.00    | 0.00           | 516.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 516.00                   | 516.00                | 0.00               |
| 291 | 1409 | 11  |           | ÚTILES DE OFICINA             | 516.00    | 0.00           | 516.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 516.00                   | 516.00                | 0.00               |
| 291 | 1412 | 11  |           | ÚTILES DE OFICINA             | 258.00    | 0.00           | 258.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 258.00                   | 258.00                | 0.00               |
| 291 | 1416 | 11  |           | ÚTILES DE OFICINA             | 258.00    | 0.00           | 258.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 258.00                   | 258.00                | 0.00               |
| 291 | 1501 | 11  |           | ÚTILES DE OFICINA             | 1,720.00  | 0.00           | 1,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,720.00                 | 1,720.00              | 0.00               |
| 291 | 1705 | 11  |           | ÚTILES DE OFICINA             | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 1801 | 11  |           | ÚTILES DE OFICINA             | 1,566.00  | 0.00           | 1,566.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,566.00                 | 1,566.00              | 0.00               |
| 291 | 1802 | 11  |           | ÚTILES DE OFICINA             | 1,566.00  | 0.00           | 1,566.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,566.00                 | 1,566.00              | 0.00               |
| 291 | 1804 | 11  |           | ÚTILES DE OFICINA             | 1,566.00  | 0.00           | 1,566.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,566.00                 | 1,566.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 815 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 291                           | 1805 | 11  |           | ÚTILES DE OFICINA                                       | 1,566.00   | 0.00           | 1,566.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,566.00                 | 1,566.00              | 0.00               |
| 291                           | 2001 | 11  |           | ÚTILES DE OFICINA                                       | 168.00     | 0.00           | 168.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 168.00                   | 168.00                | 0.00               |
| 291                           | 2004 | 11  |           | ÚTILES DE OFICINA                                       | 168.00     | 0.00           | 168.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 168.00                   | 168.00                | 0.00               |
| 291                           | 2101 | 11  |           | ÚTILES DE OFICINA                                       | 120.00     | 0.00           | 120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 293                           | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 12,668.00  | 0.00           | 12,668.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,668.00                | 12,668.00             | 0.00               |
| 293                           | 0103 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 180.00     | 0.00           | 180.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 293                           | 0105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 256.00     | 0.00           | 256.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 293                           | 0106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,176.00   | 0.00           | 2,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,176.00                 | 2,176.00              | 0.00               |
| 293                           | 0107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 384.00     | 0.00           | 384.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 293                           | 0114 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 50.00      | 0.00           | 50.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 293                           | 0117 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 150.00     | 0.00           | 150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 293                           | 0304 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 568.00     | 0.00           | 568.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 568.00                   | 568.00                | 0.00               |
| 293                           | 0403 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 256.00     | 0.00           | 256.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 293                           | 0613 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 10.00      | 0.00           | 10.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 293                           | 0614 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 20.00      | 0.00           | 20.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293                           | 0901 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 3,080.00   | 0.00           | 3,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 293                           | 1101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 979.00     | 0.00           | 979.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 979.00                   | 979.00                | 0.00               |
| 293                           | 1201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 420.00     | 0.00           | 420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 293                           | 1301 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 48.00      | 0.00           | 48.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                           | 1306 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 48.00      | 0.00           | 48.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                           | 1308 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 48.00      | 0.00           | 48.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                           | 1320 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 48.00      | 0.00           | 48.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                           | 1325 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 48.00      | 0.00           | 48.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                           | 1326 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 48.00      | 0.00           | 48.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                           | 1327 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 48.00      | 0.00           | 48.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                           | 1331 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 240.00     | 0.00           | 240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293                           | 1705 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 640.00     | 0.00           | 640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| 293                           | 2001 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 34.00      | 0.00           | 34.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 34.00                    | 34.00                 | 0.00               |
| 293                           | 2004 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 34.00      | 0.00           | 34.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 34.00                    | 34.00                 | 0.00               |
| 293                           | 2101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 50.00      | 0.00           | 50.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 294                           | 0701 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 570.00     | 0.00           | 570.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 570.00                   | 570.00                | 0.00               |
| 294                           | 0705 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 1,140.00   | 0.00           | 1,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140.00                 | 1,140.00              | 0.00               |
| 294                           | 0710 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 2,565.00   | 0.00           | 2,565.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,565.00                 | 2,565.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 141,680.00 | 0.00           | 141,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 141,680.00               | 141,680.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 327,800.00 | 0.00           | 327,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 327,800.00               | 327,800.00            | 0.00               |
| 435                           | 0102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,480.00   | 0.00           | 7,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435                           | 0103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 28,600.00  | 0.00           | 28,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,600.00                | 28,600.00             | 0.00               |
| 435                           | 0104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,240.00   | 0.00           | 9,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 816 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,320.00  | 0.00           | 12,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 435 | 0106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,000.00  | 0.00           | 55,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 435 | 0107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00   | 0.00           | 7,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 0108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 99,880.00  | 0.00           | 99,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 99,880.00                | 99,880.00             | 0.00               |
| 435 | 0109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00  | 0.00           | 13,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 0110 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,880.00  | 0.00           | 44,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,880.00                | 44,880.00             | 0.00               |
| 435 | 0111 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,920.00  | 0.00           | 18,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,920.00                | 18,920.00             | 0.00               |
| 435 | 0112 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00   | 0.00           | 6,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 0113 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,080.00  | 0.00           | 14,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,080.00                | 14,080.00             | 0.00               |
| 435 | 0114 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,920.00  | 0.00           | 29,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,920.00                | 29,920.00             | 0.00               |
| 435 | 0115 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 108,240.00 | 0.00           | 108,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,240.00               | 108,240.00            | 0.00               |
| 435 | 0116 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,120.00  | 0.00           | 32,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,120.00                | 32,120.00             | 0.00               |
| 435 | 0117 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,880.00  | 0.00           | 11,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 435 | 0201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,360.00  | 0.00           | 19,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,360.00                | 19,360.00             | 0.00               |
| 435 | 0202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00   | 0.00           | 2,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,720.00  | 0.00           | 16,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,720.00                | 16,720.00             | 0.00               |
| 435 | 0204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00   | 0.00           | 6,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 0206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00   | 0.00           | 8,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 0207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,720.00  | 0.00           | 16,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,720.00                | 16,720.00             | 0.00               |
| 435 | 0208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00   | 0.00           | 8,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 0301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,680.00  | 0.00           | 31,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,680.00                | 31,680.00             | 0.00               |
| 435 | 0302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00   | 0.00           | 3,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 0303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00   | 0.00           | 7,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 0304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 0305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00   | 0.00           | 8,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 817 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 0307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,240.00  | 0.00           | 9,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 435 | 0309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,840.00  | 0.00           | 4,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 0311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,160.00  | 0.00           | 6,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 0312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,040.00  | 0.00           | 7,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 0313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,040.00  | 0.00           | 7,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 0316 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 22,880.00 | 0.00           | 22,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,880.00                | 22,880.00             | 0.00               |
| 435 | 0402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 0403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 25,960.00 | 0.00           | 25,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,960.00                | 25,960.00             | 0.00               |
| 435 | 0404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 19,360.00 | 0.00           | 19,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,360.00                | 19,360.00             | 0.00               |
| 435 | 0405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,840.00  | 0.00           | 4,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 0406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 27,720.00 | 0.00           | 27,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
| 435 | 0407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 0408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,800.00  | 0.00           | 8,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 0410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 0411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,280.00  | 0.00           | 5,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 0412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,360.00  | 0.00           | 8,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 0413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,160.00  | 0.00           | 6,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 0414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 0415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,120.00 | 0.00           | 10,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 0416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,320.00 | 0.00           | 12,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 435 | 0501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 54,560.00 | 0.00           | 54,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 54,560.00                | 54,560.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 818 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 0502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,840.00 | 0.00           | 26,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,840.00                | 26,840.00             | 0.00               |
| 435 | 0503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 0504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 0505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,240.00  | 0.00           | 9,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 435 | 0506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,280.00 | 0.00           | 16,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,280.00                | 16,280.00             | 0.00               |
| 435 | 0507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,080.00 | 0.00           | 14,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,080.00                | 14,080.00             | 0.00               |
| 435 | 0508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00  | 0.00           | 4,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 0509 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0510 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0511 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,080.00 | 0.00           | 14,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,080.00                | 14,080.00             | 0.00               |
| 435 | 0512 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 0513 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 0514 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,200.00 | 0.00           | 24,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 435 | 0602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,720.00 | 0.00           | 27,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
| 435 | 0603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00  | 0.00           | 4,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 0604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 0605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 0606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00  | 0.00           | 7,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 0607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00  | 0.00           | 4,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 0608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,000.00 | 0.00           | 22,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 435 | 0609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,800.00  | 0.00           | 8,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 0610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,240.00  | 0.00           | 9,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 435 | 0611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00  | 0.00           | 7,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 0612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,040.00  | 0.00           | 7,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 0613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 0614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,320.00 | 0.00           | 12,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 819 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 0701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,560.00 | 0.00           | 32,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,560.00                | 32,560.00             | 0.00               |
| 435 | 0702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,520.00 | 0.00           | 14,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,520.00                | 14,520.00             | 0.00               |
| 435 | 0705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,160.00 | 0.00           | 17,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,160.00                | 17,160.00             | 0.00               |
| 435 | 0706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,160.00 | 0.00           | 17,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,160.00                | 17,160.00             | 0.00               |
| 435 | 0707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0708 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 0712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 0713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 0714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0715 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0717 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 0718 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 0719 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00  | 0.00           | 7,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 0801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,920.00 | 0.00           | 40,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 40,920.00                | 40,920.00             | 0.00               |
| 435 | 0802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,680.00  | 0.00           | 9,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,680.00                 | 9,680.00              | 0.00               |
| 435 | 0803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00  | 0.00           | 7,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 0804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,320.00 | 0.00           | 12,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 435 | 0805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00 | 0.00           | 11,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 0806 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,880.00 | 0.00           | 11,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 435 | 0807 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0808 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 0901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 95,480.00 | 0.00           | 95,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 95,480.00                | 95,480.00             | 0.00               |
| 435 | 0902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,760.00 | 0.00           | 12,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,760.00                | 12,760.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 820 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 0903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 0904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,560.00 | 0.00           | 21,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,560.00                | 21,560.00             | 0.00               |
| 435 | 0905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 0906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00  | 0.00           | 6,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 0907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 0908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,560.00 | 0.00           | 21,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,560.00                | 21,560.00             | 0.00               |
| 435 | 0910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0912 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00 | 0.00           | 11,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 0914 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,200.00 | 0.00           | 13,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 435 | 0915 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0916 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0917 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,200.00 | 0.00           | 13,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 435 | 0918 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 0919 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 0920 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,440.00 | 0.00           | 33,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 33,440.00                | 33,440.00             | 0.00               |
| 435 | 0921 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,960.00 | 0.00           | 14,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
| 435 | 0922 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,560.00 | 0.00           | 10,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,560.00                | 10,560.00             | 0.00               |
| 435 | 0923 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 0924 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,880.00 | 0.00           | 44,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 44,880.00                | 44,880.00             | 0.00               |
| 435 | 1002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,240.00  | 0.00           | 9,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 435 | 1003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,040.00  | 0.00           | 7,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 1005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,440.00 | 0.00           | 11,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
| 435 | 1007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 821 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 1008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00  | 0.00           | 6,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 1009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,320.00 | 0.00           | 12,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 435 | 1010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,040.00 | 0.00           | 18,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,040.00                | 18,040.00             | 0.00               |
| 435 | 1011 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 1012 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1013 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,960.00 | 0.00           | 14,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
| 435 | 1014 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1015 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1016 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1017 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1018 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 1019 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1020 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00  | 0.00           | 8,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 1021 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 1101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,160.00 | 0.00           | 50,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,160.00                | 50,160.00             | 0.00               |
| 435 | 1102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,800.00  | 0.00           | 8,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 1103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00  | 0.00           | 6,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 1105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00 | 0.00           | 13,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 1106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00  | 0.00           | 6,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 1107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00  | 0.00           | 7,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 1108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,280.00 | 0.00           | 16,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,280.00                | 16,280.00             | 0.00               |
| 435 | 1109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,440.00 | 0.00           | 11,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
| 435 | 1201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 45,760.00 | 0.00           | 45,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,760.00                | 45,760.00             | 0.00               |
| 435 | 1202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,120.00 | 0.00           | 32,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,120.00                | 32,120.00             | 0.00               |
| 435 | 1203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 1204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,240.00  | 0.00           | 9,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 822 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 1205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00  | 0.00           | 5,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 1206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00 | 0.00           | 13,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 1208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00 | 0.00           | 13,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 1210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00  | 0.00           | 6,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 1211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00  | 0.00           | 8,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 1212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00  | 0.00           | 5,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 1213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,760.00 | 0.00           | 12,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,760.00                | 12,760.00             | 0.00               |
| 435 | 1214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,120.00 | 0.00           | 10,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 1215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,560.00 | 0.00           | 32,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,560.00                | 32,560.00             | 0.00               |
| 435 | 1216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1219 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1220 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1221 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1222 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1223 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1224 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,040.00  | 0.00           | 7,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 1225 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1226 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1227 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00  | 0.00           | 4,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 1228 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00  | 0.00           | 4,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 1229 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,240.00  | 0.00           | 9,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 435 | 1230 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 1301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,240.00 | 0.00           | 64,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,240.00                | 64,240.00             | 0.00               |
| 435 | 1302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00 | 0.00           | 17,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 823 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 1303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,120.00 | 0.00           | 10,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 1304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00 | 0.00           | 11,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 1305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,880.00 | 0.00           | 11,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 435 | 1307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,840.00 | 0.00           | 15,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,840.00                | 15,840.00             | 0.00               |
| 435 | 1308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 1309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,680.00  | 0.00           | 9,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,680.00                 | 9,680.00              | 0.00               |
| 435 | 1310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00  | 0.00           | 5,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 1311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 1312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00  | 0.00           | 7,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 1313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 1314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 1315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1316 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 1317 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1318 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1319 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 1320 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1321 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1322 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1323 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1324 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,120.00 | 0.00           | 10,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 1325 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1326 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,480.00 | 0.00           | 18,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
| 435 | 1327 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,160.00 | 0.00           | 17,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,160.00                | 17,160.00             | 0.00               |
| 435 | 1328 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 1329 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 824 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 1330 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1331 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1332 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 1401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,960.00 | 0.00           | 25,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,960.00                | 25,960.00             | 0.00               |
| 435 | 1402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00  | 0.00           | 4,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 1403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00  | 0.00           | 4,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 1405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 1406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,880.00 | 0.00           | 22,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,880.00                | 22,880.00             | 0.00               |
| 435 | 1407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00  | 0.00           | 4,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 1408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 1409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,800.00  | 0.00           | 8,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 1410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00  | 0.00           | 7,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 1411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 1412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,160.00 | 0.00           | 17,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,160.00                | 17,160.00             | 0.00               |
| 435 | 1413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,560.00 | 0.00           | 32,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,560.00                | 32,560.00             | 0.00               |
| 435 | 1414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,760.00 | 0.00           | 12,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,760.00                | 12,760.00             | 0.00               |
| 435 | 1416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00  | 0.00           | 8,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 1417 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 1418 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 1419 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 1420 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,960.00 | 0.00           | 14,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
| 435 | 1421 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,760.00 | 0.00           | 34,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,760.00                | 34,760.00             | 0.00               |
| 435 | 1502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,080.00 | 0.00           | 14,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,080.00                | 14,080.00             | 0.00               |
| 435 | 1503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,760.00 | 0.00           | 34,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,760.00                | 34,760.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 825 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 1504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,240.00 | 0.00           | 20,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,240.00                | 20,240.00             | 0.00               |
| 435 | 1505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00  | 0.00           | 6,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 1507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,800.00 | 0.00           | 19,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 435 | 1601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,800.00 | 0.00           | 41,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 435 | 1602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00  | 0.00           | 5,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 1603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00 | 0.00           | 17,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435 | 1604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 1606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 440.00    | 0.00           | 440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 435 | 1609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,400.00 | 0.00           | 26,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435 | 1610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00  | 0.00           | 6,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 1611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 1613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,040.00  | 0.00           | 7,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 1614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1615 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00  | 0.00           | 5,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 1616 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 1617 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,760.00 | 0.00           | 23,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,760.00                | 23,760.00             | 0.00               |
| 435 | 1702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00  | 0.00           | 5,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 1703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,840.00 | 0.00           | 15,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,840.00                | 15,840.00             | 0.00               |
| 435 | 1704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,440.00 | 0.00           | 11,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
| 435 | 1705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,040.00 | 0.00           | 29,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,040.00                | 29,040.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 826 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 1706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,320.00 | 0.00           | 12,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 435 | 1707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,480.00 | 0.00           | 18,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
| 435 | 1708 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,400.00 | 0.00           | 15,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 435 | 1709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,480.00 | 0.00           | 18,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
| 435 | 1710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,880.00 | 0.00           | 22,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,880.00                | 22,880.00             | 0.00               |
| 435 | 1711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,720.00 | 0.00           | 16,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,720.00                | 16,720.00             | 0.00               |
| 435 | 1712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,000.00 | 0.00           | 22,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 435 | 1713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,040.00  | 0.00           | 7,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 1714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,240.00 | 0.00           | 64,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,240.00                | 64,240.00             | 0.00               |
| 435 | 1802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,760.00 | 0.00           | 23,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,760.00                | 23,760.00             | 0.00               |
| 435 | 1803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,400.00 | 0.00           | 26,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435 | 1804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,560.00 | 0.00           | 43,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 43,560.00                | 43,560.00             | 0.00               |
| 435 | 1805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,240.00 | 0.00           | 31,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,240.00                | 31,240.00             | 0.00               |
| 435 | 1901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,400.00 | 0.00           | 37,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 435 | 1902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00 | 0.00           | 13,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 1903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00  | 0.00           | 7,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 1904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,520.00 | 0.00           | 14,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,520.00                | 14,520.00             | 0.00               |
| 435 | 1905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,400.00 | 0.00           | 15,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 435 | 1906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 1907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,800.00  | 0.00           | 8,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 1908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00  | 0.00           | 8,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 1909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00 | 0.00           | 11,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 1910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,800.00  | 0.00           | 8,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 1911 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 2001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 65,560.00 | 0.00           | 65,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 65,560.00                | 65,560.00             | 0.00               |
| 435 | 2002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00  | 0.00           | 4,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 827 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 2003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,240.00  | 0.00           | 9,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 435 | 2004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,560.00 | 0.00           | 21,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,560.00                | 21,560.00             | 0.00               |
| 435 | 2005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,480.00 | 0.00           | 18,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
| 435 | 2006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00  | 0.00           | 6,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 2007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00 | 0.00           | 17,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435 | 2008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 2009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00 | 0.00           | 13,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 2010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 2011 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,360.00 | 0.00           | 19,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,360.00                | 19,360.00             | 0.00               |
| 435 | 2101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 79,640.00 | 0.00           | 79,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 79,640.00                | 79,640.00             | 0.00               |
| 435 | 2102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,000.00 | 0.00           | 22,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 435 | 2103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,800.00  | 0.00           | 8,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 2104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 2105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00  | 0.00           | 4,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 2106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,880.00 | 0.00           | 11,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 435 | 2107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,200.00 | 0.00           | 13,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 435 | 2201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 69,080.00 | 0.00           | 69,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 69,080.00                | 69,080.00             | 0.00               |
| 435 | 2202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 2203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,960.00 | 0.00           | 14,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
| 435 | 2204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,960.00 | 0.00           | 14,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
| 435 | 2205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,800.00 | 0.00           | 19,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 435 | 2206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,800.00  | 0.00           | 8,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 2207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00  | 0.00           | 4,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 2208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00  | 0.00           | 5,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 2209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 2210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 2211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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PAGINA : 828 DE 2,524  
FECHA : 9/01/2025  
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EJERCICIO: 2025

| PG  | SPG                              | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-----|-----------|------------------------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE |           |                                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 435 | 2212                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00        | 0.00           | 17,600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435 | 2213                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00         | 0.00           | 5,280.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 2214                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,040.00        | 0.00           | 18,040.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 18,040.00                | 18,040.00             | 0.00               |
| 435 | 2215                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00         | 0.00           | 6,600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 2216                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00         | 0.00           | 6,160.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 2217                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00         | 0.00           | 5,720.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:400                                   | 4,507,800.00     | 0.00           | 4,507,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,507,800.00             | 4,507,800.00          | 0.00               |
|     |                                  |     |           | Total Fuente:                                              | 4,649,480.00     | 0.00           | 4,649,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,649,480.00             | 4,649,480.00          | 0.00               |
|     |                                  |     |           | Total Actividad :                                          | 4,649,480.00     | 0.00           | 4,649,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,649,480.00             | 4,649,480.00          | 0.00               |
|     |                                  |     |           | Total Obra:                                                | 4,649,480.00     | 0.00           | 4,649,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,649,480.00             | 4,649,480.00          | 0.00               |
|     |                                  |     |           | Total Proyecto:                                            | 1,796,173,450.00 | 0.00           | 1,796,173,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,796,173,450.00         | 1,796,173,450.00      | 0.00               |
|     |                                  |     |           | Total Sub Programa:                                        | 1,796,173,450.00 | 0.00           | 1,796,173,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,796,173,450.00         | 1,796,173,450.00      | 0.00               |
|     |                                  |     |           | Total Programa:                                            | 1,796,173,450.00 | 0.00           | 1,796,173,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,796,173,450.00         | 1,796,173,450.00      | 0.00               |
| 14  | EDUCACIÓN ESCOLAR DIVERSIFICADA  |     |           |                                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |     |           |                                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |     |           |                                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |                                  |     |           | Total Financiamiento : 11                                  | 20,942,250.00    | 0.00           | 20,942,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,942,250.00            | 20,942,250.00         | 0.00               |
| 100 | SERVICIOS NO PERSONALES          |     |           |                                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 111 | 0101                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 1,567,506.00     | 0.00           | 1,567,506.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,567,506.00             | 1,567,506.00          | 0.00               |
| 111 | 0102                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 20,130.00        | 0.00           | 20,130.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20,130.00                | 20,130.00             | 0.00               |
| 111 | 0104                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 7,928.00         | 0.00           | 7,928.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 7,928.00                 | 7,928.00              | 0.00               |
| 111 | 0105                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 13,213.00        | 0.00           | 13,213.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 13,213.00                | 13,213.00             | 0.00               |
| 111 | 0106                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 39,636.00        | 0.00           | 39,636.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 39,636.00                | 39,636.00             | 0.00               |
| 111 | 0108                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 25,000.00        | 0.00           | 25,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 0109                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 25,000.00        | 0.00           | 25,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 0110                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 25,000.00        | 0.00           | 25,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 0111                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 40,000.00        | 0.00           | 40,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111 | 0114                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 12,000.00        | 0.00           | 12,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 0115                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 12,000.00        | 0.00           | 12,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 0116                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 15,000.00        | 0.00           | 15,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111 | 0201                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 8,000.00         | 0.00           | 8,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 0202                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 600.00           | 0.00           | 600.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 111 | 0203                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 500.00           | 0.00           | 500.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 111 | 0208                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 1,000.00         | 0.00           | 1,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0301                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 200,000.00       | 0.00           | 200,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| 111 | 0302                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 17,000.00        | 0.00           | 17,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 829 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 111 | 0401 | 11  |           | ENERGÍA ELÉCTRICA | 300,000.00 | 0.00           | 300,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 111 | 0403 | 11  |           | ENERGÍA ELÉCTRICA | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 0404 | 11  |           | ENERGÍA ELÉCTRICA | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 0406 | 11  |           | ENERGÍA ELÉCTRICA | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 111 | 0407 | 11  |           | ENERGÍA ELÉCTRICA | 4,200.00   | 0.00           | 4,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 111 | 0409 | 11  |           | ENERGÍA ELÉCTRICA | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 111 | 0414 | 11  |           | ENERGÍA ELÉCTRICA | 12,400.00  | 0.00           | 12,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 111 | 0416 | 11  |           | ENERGÍA ELÉCTRICA | 3,300.00   | 0.00           | 3,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 111 | 0501 | 11  |           | ENERGÍA ELÉCTRICA | 96,301.00  | 0.00           | 96,301.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,301.00                | 96,301.00             | 0.00               |
| 111 | 0502 | 11  |           | ENERGÍA ELÉCTRICA | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0503 | 11  |           | ENERGÍA ELÉCTRICA | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 111 | 0504 | 11  |           | ENERGÍA ELÉCTRICA | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0505 | 11  |           | ENERGÍA ELÉCTRICA | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 111 | 0506 | 11  |           | ENERGÍA ELÉCTRICA | 80,103.00  | 0.00           | 80,103.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,103.00                | 80,103.00             | 0.00               |
| 111 | 0507 | 11  |           | ENERGÍA ELÉCTRICA | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0508 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 0509 | 11  |           | ENERGÍA ELÉCTRICA | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0510 | 11  |           | ENERGÍA ELÉCTRICA | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0511 | 11  |           | ENERGÍA ELÉCTRICA | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0512 | 11  |           | ENERGÍA ELÉCTRICA | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0513 | 11  |           | ENERGÍA ELÉCTRICA | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0601 | 11  |           | ENERGÍA ELÉCTRICA | 43,000.00  | 0.00           | 43,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |
| 111 | 0605 | 11  |           | ENERGÍA ELÉCTRICA | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 111 | 0606 | 11  |           | ENERGÍA ELÉCTRICA | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 0609 | 11  |           | ENERGÍA ELÉCTRICA | 25,500.00  | 0.00           | 25,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,500.00                | 25,500.00             | 0.00               |
| 111 | 0612 | 11  |           | ENERGÍA ELÉCTRICA | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0614 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 0701 | 11  |           | ENERGÍA ELÉCTRICA | 2,176.00   | 0.00           | 2,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,176.00                 | 2,176.00              | 0.00               |
| 111 | 0704 | 11  |           | ENERGÍA ELÉCTRICA | 304,337.00 | 0.00           | 304,337.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 304,337.00               | 304,337.00            | 0.00               |
| 111 | 0706 | 11  |           | ENERGÍA ELÉCTRICA | 3,952.00   | 0.00           | 3,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,952.00                 | 3,952.00              | 0.00               |
| 111 | 0713 | 11  |           | ENERGÍA ELÉCTRICA | 23,699.00  | 0.00           | 23,699.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,699.00                | 23,699.00             | 0.00               |
| 111 | 0719 | 11  |           | ENERGÍA ELÉCTRICA | 3,972.00   | 0.00           | 3,972.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,972.00                 | 3,972.00              | 0.00               |
| 111 | 0801 | 11  |           | ENERGÍA ELÉCTRICA | 44,100.00  | 0.00           | 44,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,100.00                | 44,100.00             | 0.00               |
| 111 | 0803 | 11  |           | ENERGÍA ELÉCTRICA | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111 | 0901 | 11  |           | ENERGÍA ELÉCTRICA | 13,000.00  | 0.00           | 13,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 111 | 0904 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0909 | 11  |           | ENERGÍA ELÉCTRICA | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 0914 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 0918 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 0920 | 11  |           | ENERGÍA ELÉCTRICA | 49,500.00  | 0.00           | 49,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,500.00                | 49,500.00             | 0.00               |
| 111 | 1001 | 11  |           | ENERGÍA ELÉCTRICA | 317,400.00 | 0.00           | 317,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 317,400.00               | 317,400.00            | 0.00               |
| 111 | 1101 | 11  |           | ENERGÍA ELÉCTRICA | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 830 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 111 | 1102 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1103 | 11  |           | ENERGÍA ELÉCTRICA | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 1104 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1105 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1106 | 11  |           | ENERGÍA ELÉCTRICA | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 1107 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1108 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1109 | 11  |           | ENERGÍA ELÉCTRICA | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 1201 | 11  |           | ENERGÍA ELÉCTRICA | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111 | 1202 | 11  |           | ENERGÍA ELÉCTRICA | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 111 | 1204 | 11  |           | ENERGÍA ELÉCTRICA | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111 | 1205 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1206 | 11  |           | ENERGÍA ELÉCTRICA | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 111 | 1215 | 11  |           | ENERGÍA ELÉCTRICA | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 111 | 1216 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1219 | 11  |           | ENERGÍA ELÉCTRICA | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1223 | 11  |           | ENERGÍA ELÉCTRICA | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 111 | 1301 | 11  |           | ENERGÍA ELÉCTRICA | 144,300.00 | 0.00           | 144,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 144,300.00               | 144,300.00            | 0.00               |
| 111 | 1302 | 11  |           | ENERGÍA ELÉCTRICA | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 1307 | 11  |           | ENERGÍA ELÉCTRICA | 200,000.00 | 0.00           | 200,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| 111 | 1314 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1326 | 11  |           | ENERGÍA ELÉCTRICA | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111 | 1401 | 11  |           | ENERGÍA ELÉCTRICA | 134,000.00 | 0.00           | 134,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 134,000.00               | 134,000.00            | 0.00               |
| 111 | 1413 | 11  |           | ENERGÍA ELÉCTRICA | 18,600.00  | 0.00           | 18,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,600.00                | 18,600.00             | 0.00               |
| 111 | 1419 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1420 | 11  |           | ENERGÍA ELÉCTRICA | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 111 | 1501 | 11  |           | ENERGÍA ELÉCTRICA | 72,200.00  | 0.00           | 72,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,200.00                | 72,200.00             | 0.00               |
| 111 | 1502 | 11  |           | ENERGÍA ELÉCTRICA | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 111 | 1503 | 11  |           | ENERGÍA ELÉCTRICA | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 1507 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1508 | 11  |           | ENERGÍA ELÉCTRICA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1601 | 11  |           | ENERGÍA ELÉCTRICA | 140,000.00 | 0.00           | 140,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,000.00               | 140,000.00            | 0.00               |
| 111 | 1602 | 11  |           | ENERGÍA ELÉCTRICA | 8,500.00   | 0.00           | 8,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,500.00                 | 8,500.00              | 0.00               |
| 111 | 1609 | 11  |           | ENERGÍA ELÉCTRICA | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111 | 1610 | 11  |           | ENERGÍA ELÉCTRICA | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 1613 | 11  |           | ENERGÍA ELÉCTRICA | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 1701 | 11  |           | ENERGÍA ELÉCTRICA | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111 | 1801 | 11  |           | ENERGÍA ELÉCTRICA | 40,500.00  | 0.00           | 40,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,500.00                | 40,500.00             | 0.00               |
| 111 | 1803 | 11  |           | ENERGÍA ELÉCTRICA | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111 | 1804 | 11  |           | ENERGÍA ELÉCTRICA | 36,700.00  | 0.00           | 36,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,700.00                | 36,700.00             | 0.00               |
| 111 | 1805 | 11  |           | ENERGÍA ELÉCTRICA | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111 | 1901 | 11  |           | ENERGÍA ELÉCTRICA | 63,000.00  | 0.00           | 63,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,000.00                | 63,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 831 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 1903 | 11  |           | ENERGÍA ELÉCTRICA | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111 | 2001 | 11  |           | ENERGÍA ELÉCTRICA | 180,500.00   | 0.00           | 180,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,500.00               | 180,500.00            | 0.00               |
| 111 | 2004 | 11  |           | ENERGÍA ELÉCTRICA | 16,700.00    | 0.00           | 16,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,700.00                | 16,700.00             | 0.00               |
| 111 | 2005 | 11  |           | ENERGÍA ELÉCTRICA | 11,724.00    | 0.00           | 11,724.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,724.00                | 11,724.00             | 0.00               |
| 111 | 2008 | 11  |           | ENERGÍA ELÉCTRICA | 25,300.00    | 0.00           | 25,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,300.00                | 25,300.00             | 0.00               |
| 111 | 2009 | 11  |           | ENERGÍA ELÉCTRICA | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111 | 2101 | 11  |           | ENERGÍA ELÉCTRICA | 150,300.00   | 0.00           | 150,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,300.00               | 150,300.00            | 0.00               |
| 111 | 2102 | 11  |           | ENERGÍA ELÉCTRICA | 180,000.00   | 0.00           | 180,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 111 | 2103 | 11  |           | ENERGÍA ELÉCTRICA | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 2105 | 11  |           | ENERGÍA ELÉCTRICA | 10,100.00    | 0.00           | 10,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,100.00                | 10,100.00             | 0.00               |
| 111 | 2106 | 11  |           | ENERGÍA ELÉCTRICA | 275,000.00   | 0.00           | 275,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 275,000.00               | 275,000.00            | 0.00               |
| 111 | 2201 | 11  |           | ENERGÍA ELÉCTRICA | 15,100.00    | 0.00           | 15,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,100.00                | 15,100.00             | 0.00               |
| 111 | 2206 | 11  |           | ENERGÍA ELÉCTRICA | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 111 | 2210 | 11  |           | ENERGÍA ELÉCTRICA | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 111 | 2212 | 11  |           | ENERGÍA ELÉCTRICA | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 2214 | 11  |           | ENERGÍA ELÉCTRICA | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 112 | 0101 | 11  |           | AGUA              | 1,407,881.00 | 0.00           | 1,407,881.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,407,881.00             | 1,407,881.00          | 0.00               |
| 112 | 0108 | 11  |           | AGUA              | 1,100.00     | 0.00           | 1,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 112 | 0109 | 11  |           | AGUA              | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 112 | 0110 | 11  |           | AGUA              | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 112 | 0111 | 11  |           | AGUA              | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 112 | 0115 | 11  |           | AGUA              | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 112 | 0301 | 11  |           | AGUA              | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 112 | 0901 | 11  |           | AGUA              | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 112 | 1101 | 11  |           | AGUA              | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 112 | 1401 | 11  |           | AGUA              | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 112 | 1701 | 11  |           | AGUA              | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113 | 0101 | 11  |           | TELEFONÍA         | 601,936.00   | 0.00           | 601,936.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 601,936.00               | 601,936.00            | 0.00               |
| 113 | 0102 | 11  |           | TELEFONÍA         | 17,000.00    | 0.00           | 17,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 113 | 0103 | 11  |           | TELEFONÍA         | 10,800.00    | 0.00           | 10,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 113 | 0104 | 11  |           | TELEFONÍA         | 12,090.00    | 0.00           | 12,090.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,090.00                | 12,090.00             | 0.00               |
| 113 | 0105 | 11  |           | TELEFONÍA         | 7,255.00     | 0.00           | 7,255.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,255.00                 | 7,255.00              | 0.00               |
| 113 | 0106 | 11  |           | TELEFONÍA         | 9,672.00     | 0.00           | 9,672.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,672.00                 | 9,672.00              | 0.00               |
| 113 | 0107 | 11  |           | TELEFONÍA         | 2,419.00     | 0.00           | 2,419.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,419.00                 | 2,419.00              | 0.00               |
| 113 | 0108 | 11  |           | TELEFONÍA         | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 113 | 0109 | 11  |           | TELEFONÍA         | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113 | 0110 | 11  |           | TELEFONÍA         | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113 | 0111 | 11  |           | TELEFONÍA         | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113 | 0113 | 11  |           | TELEFONÍA         | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 113 | 0114 | 11  |           | TELEFONÍA         | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 113 | 0115 | 11  |           | TELEFONÍA         | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113 | 0116 | 11  |           | TELEFONÍA         | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 832 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |           |                |           |                      |              |           |        |                          |                       |                    |
| 113 | 0117 | 11  | TELEFONÍA |             | 11,000.00 | 0.00           | 11,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 113 | 0201 | 11  | TELEFONÍA |             | 16,000.00 | 0.00           | 16,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 113 | 0301 | 11  | TELEFONÍA |             | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113 | 0302 | 11  | TELEFONÍA |             | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 113 | 0401 | 11  | TELEFONÍA |             | 32,600.00 | 0.00           | 32,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,600.00                | 32,600.00             | 0.00               |
| 113 | 0403 | 11  | TELEFONÍA |             | 4,600.00  | 0.00           | 4,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 113 | 0404 | 11  | TELEFONÍA |             | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 0407 | 11  | TELEFONÍA |             | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 113 | 0501 | 11  | TELEFONÍA |             | 38,796.00 | 0.00           | 38,796.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 38,796.00                | 38,796.00             | 0.00               |
| 113 | 0601 | 11  | TELEFONÍA |             | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 113 | 0602 | 11  | TELEFONÍA |             | 3,500.00  | 0.00           | 3,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 113 | 0605 | 11  | TELEFONÍA |             | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 0606 | 11  | TELEFONÍA |             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 0609 | 11  | TELEFONÍA |             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 0611 | 11  | TELEFONÍA |             | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 113 | 0612 | 11  | TELEFONÍA |             | 3,500.00  | 0.00           | 3,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 113 | 0614 | 11  | TELEFONÍA |             | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 0701 | 11  | TELEFONÍA |             | 15,505.00 | 0.00           | 15,505.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,505.00                | 15,505.00             | 0.00               |
| 113 | 0704 | 11  | TELEFONÍA |             | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 113 | 0706 | 11  | TELEFONÍA |             | 4,363.00  | 0.00           | 4,363.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,363.00                 | 4,363.00              | 0.00               |
| 113 | 0707 | 11  | TELEFONÍA |             | 4,963.00  | 0.00           | 4,963.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,963.00                 | 4,963.00              | 0.00               |
| 113 | 0709 | 11  | TELEFONÍA |             | 8,181.00  | 0.00           | 8,181.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,181.00                 | 8,181.00              | 0.00               |
| 113 | 0710 | 11  | TELEFONÍA |             | 3,273.00  | 0.00           | 3,273.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,273.00                 | 3,273.00              | 0.00               |
| 113 | 0713 | 11  | TELEFONÍA |             | 4,363.00  | 0.00           | 4,363.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,363.00                 | 4,363.00              | 0.00               |
| 113 | 0719 | 11  | TELEFONÍA |             | 5,456.00  | 0.00           | 5,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,456.00                 | 5,456.00              | 0.00               |
| 113 | 0801 | 11  | TELEFONÍA |             | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113 | 0901 | 11  | TELEFONÍA |             | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 113 | 0909 | 11  | TELEFONÍA |             | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 0920 | 11  | TELEFONÍA |             | 2,100.00  | 0.00           | 2,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 113 | 1001 | 11  | TELEFONÍA |             | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113 | 1101 | 11  | TELEFONÍA |             | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 1103 | 11  | TELEFONÍA |             | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1105 | 11  | TELEFONÍA |             | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1108 | 11  | TELEFONÍA |             | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1201 | 11  | TELEFONÍA |             | 17,400.00 | 0.00           | 17,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
| 113 | 1202 | 11  | TELEFONÍA |             | 9,600.00  | 0.00           | 9,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 113 | 1301 | 11  | TELEFONÍA |             | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113 | 1302 | 11  | TELEFONÍA |             | 8,500.00  | 0.00           | 8,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,500.00                 | 8,500.00              | 0.00               |
| 113 | 1401 | 11  | TELEFONÍA |             | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113 | 1413 | 11  | TELEFONÍA |             | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 1501 | 11  | TELEFONÍA |             | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 113 | 1503 | 11  | TELEFONÍA |             | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 833 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR                                                    | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|--------------------------------------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |                                                              |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 113                          | 1601 | 11  | TELEFONÍA                                                    |             | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113                          | 1602 | 11  | TELEFONÍA                                                    |             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113                          | 1609 | 11  | TELEFONÍA                                                    |             | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 113                          | 1701 | 11  | TELEFONÍA                                                    |             | 14,500.00    | 0.00           | 14,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,500.00                | 14,500.00             | 0.00               |
| 113                          | 1801 | 11  | TELEFONÍA                                                    |             | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113                          | 1805 | 11  | TELEFONÍA                                                    |             | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113                          | 1901 | 11  | TELEFONÍA                                                    |             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113                          | 1902 | 11  | TELEFONÍA                                                    |             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113                          | 1903 | 11  | TELEFONÍA                                                    |             | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 113                          | 1905 | 11  | TELEFONÍA                                                    |             | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113                          | 1906 | 11  | TELEFONÍA                                                    |             | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113                          | 1907 | 11  | TELEFONÍA                                                    |             | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113                          | 1908 | 11  | TELEFONÍA                                                    |             | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 113                          | 1909 | 11  | TELEFONÍA                                                    |             | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 113                          | 2001 | 11  | TELEFONÍA                                                    |             | 26,724.00    | 0.00           | 26,724.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,724.00                | 26,724.00             | 0.00               |
| 113                          | 2004 | 11  | TELEFONÍA                                                    |             | 9,864.00     | 0.00           | 9,864.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,864.00                 | 9,864.00              | 0.00               |
| 113                          | 2005 | 11  | TELEFONÍA                                                    |             | 3,288.00     | 0.00           | 3,288.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,288.00                 | 3,288.00              | 0.00               |
| 113                          | 2101 | 11  | TELEFONÍA                                                    |             | 13,800.00    | 0.00           | 13,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,800.00                | 13,800.00             | 0.00               |
| 113                          | 2106 | 11  | TELEFONÍA                                                    |             | 7,200.00     | 0.00           | 7,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 115                          | 0101 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS    |             | 340,834.00   | 0.00           | 340,834.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 340,834.00               | 340,834.00            | 0.00               |
| 115                          | 0108 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS    |             | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 115                          | 0109 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS    |             | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 115                          | 0110 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS    |             | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 115                          | 0111 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS    |             | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 115                          | 0601 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS    |             | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 115                          | 1101 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS    |             | 10,200.00    | 0.00           | 10,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,200.00                | 10,200.00             | 0.00               |
| 115                          | 1901 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS    |             | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 151                          | 0115 | 11  | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                         |             | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 151                          | 0501 | 11  | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                         |             | 144,000.00   | 0.00           | 144,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144,000.00               | 144,000.00            | 0.00               |
| 151                          | 1301 | 11  | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                         |             | 82,800.00    | 0.00           | 82,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,800.00                | 82,800.00             | 0.00               |
| 169                          | 2106 | 11  | MANTENIMIENTO Y REPARACIÓN DE OTRAS<br>MAQUINARIAS Y EQUIPOS |             | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| Total Grupo de Gasto:100     |      |     |                                                              |             | 9,064,900.00 | 0.00           | 9,064,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,064,900.00             | 9,064,900.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |                                                              |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 232                          | 1501 | 11  | ACABADOS TEXTILES                                            |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232                          | 1503 | 11  | ACABADOS TEXTILES                                            |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232                          | 1504 | 11  | ACABADOS TEXTILES                                            |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 241                          | 0101 | 11  | PAPEL DE ESCRITORIO                                          |             | 16,585.00    | 0.00           | 16,585.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,585.00                | 16,585.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 834 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0104 | 11  |           | PAPEL DE ESCRITORIO         | 1,872.00     | 0.00           | 1,872.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,872.00                 | 1,872.00              | 0.00               |
| 241 | 0105 | 11  |           | PAPEL DE ESCRITORIO         | 6,942.00     | 0.00           | 6,942.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,942.00                 | 6,942.00              | 0.00               |
| 241 | 0106 | 11  |           | PAPEL DE ESCRITORIO         | 18,486.00    | 0.00           | 18,486.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,486.00                | 18,486.00             | 0.00               |
| 241 | 0107 | 11  |           | PAPEL DE ESCRITORIO         | 546.00       | 0.00           | 546.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 546.00                   | 546.00                | 0.00               |
| 241 | 0108 | 11  |           | PAPEL DE ESCRITORIO         | 638.00       | 0.00           | 638.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 638.00                   | 638.00                | 0.00               |
| 241 | 0109 | 11  |           | PAPEL DE ESCRITORIO         | 1,740.00     | 0.00           | 1,740.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,740.00                 | 1,740.00              | 0.00               |
| 241 | 0110 | 11  |           | PAPEL DE ESCRITORIO         | 29.00        | 0.00           | 29.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 29.00                    | 29.00                 | 0.00               |
| 241 | 0114 | 11  |           | PAPEL DE ESCRITORIO         | 4,140.00     | 0.00           | 4,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,140.00                 | 4,140.00              | 0.00               |
| 241 | 0115 | 11  |           | PAPEL DE ESCRITORIO         | 12,035.00    | 0.00           | 12,035.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,035.00                | 12,035.00             | 0.00               |
| 241 | 0117 | 11  |           | PAPEL DE ESCRITORIO         | 2,010.00     | 0.00           | 2,010.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,010.00                 | 2,010.00              | 0.00               |
| 241 | 0304 | 11  |           | PAPEL DE ESCRITORIO         | 4,700.00     | 0.00           | 4,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,700.00                 | 4,700.00              | 0.00               |
| 241 | 0604 | 11  |           | PAPEL DE ESCRITORIO         | 2,950.00     | 0.00           | 2,950.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,950.00                 | 2,950.00              | 0.00               |
| 241 | 0611 | 11  |           | PAPEL DE ESCRITORIO         | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 241 | 1101 | 11  |           | PAPEL DE ESCRITORIO         | 8,365.00     | 0.00           | 8,365.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,365.00                 | 8,365.00              | 0.00               |
| 241 | 1215 | 11  |           | PAPEL DE ESCRITORIO         | 1,320.00     | 0.00           | 1,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 241 | 1224 | 11  |           | PAPEL DE ESCRITORIO         | 2,320.00     | 0.00           | 2,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,320.00                 | 2,320.00              | 0.00               |
| 241 | 1301 | 11  |           | PAPEL DE ESCRITORIO         | 1,650.00     | 0.00           | 1,650.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,650.00                 | 1,650.00              | 0.00               |
| 241 | 1302 | 11  |           | PAPEL DE ESCRITORIO         | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241 | 1304 | 11  |           | PAPEL DE ESCRITORIO         | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241 | 1307 | 11  |           | PAPEL DE ESCRITORIO         | 1,350.00     | 0.00           | 1,350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,350.00                 | 1,350.00              | 0.00               |
| 241 | 1322 | 11  |           | PAPEL DE ESCRITORIO         | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 241 | 1327 | 11  |           | PAPEL DE ESCRITORIO         | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 241 | 1705 | 11  |           | PAPEL DE ESCRITORIO         | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 3,217,427.00 | 0.00           | 3,217,427.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,217,427.00             | 3,217,427.00          | 0.00               |
| 243 | 0114 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,627.00     | 0.00           | 1,627.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,627.00                 | 1,627.00              | 0.00               |
| 243 | 0115 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 4,124.00     | 0.00           | 4,124.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,124.00                 | 4,124.00              | 0.00               |
| 243 | 0117 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 602.00       | 0.00           | 602.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 602.00                   | 602.00                | 0.00               |
| 243 | 0201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 243 | 0304 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,530.00     | 0.00           | 2,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,530.00                 | 2,530.00              | 0.00               |
| 243 | 0401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 243 | 0406 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243 | 0413 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 243 | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 3,663.00     | 0.00           | 3,663.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,663.00                 | 3,663.00              | 0.00               |
| 243 | 1301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,680.00     | 0.00           | 1,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,680.00                 | 1,680.00              | 0.00               |
| 243 | 1302 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243 | 1304 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 160.00       | 0.00           | 160.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 243 | 1307 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 1,380.00     | 0.00           | 1,380.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,380.00                 | 1,380.00              | 0.00               |
| 243 | 1322 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 243 | 1327 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 243 | 1501 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1503 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1504 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 835 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 243 | 1705 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 243 | 1801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 1,045.00  | 0.00           | 1,045.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,045.00                 | 1,045.00              | 0.00               |
| 243 | 1805 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 1,235.00  | 0.00           | 1,235.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,235.00                 | 1,235.00              | 0.00               |
| 243 | 2001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 224.00    | 0.00           | 224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 330.00    | 0.00           | 330.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 244 | 0114 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 110.00    | 0.00           | 110.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 244 | 0115 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 770.00    | 0.00           | 770.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 770.00                   | 770.00                | 0.00               |
| 244 | 0117 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 110.00    | 0.00           | 110.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 244 | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 8,325.00  | 0.00           | 8,325.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,325.00                 | 8,325.00              | 0.00               |
| 254 | 0101 | 11  |           | ARTÍCULOS DE CAUCHO             | 1,060.00  | 0.00           | 1,060.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,060.00                 | 1,060.00              | 0.00               |
| 254 | 0104 | 11  |           | ARTÍCULOS DE CAUCHO             | 210.00    | 0.00           | 210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 254 | 0105 | 11  |           | ARTÍCULOS DE CAUCHO             | 810.00    | 0.00           | 810.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 810.00                   | 810.00                | 0.00               |
| 254 | 0106 | 11  |           | ARTÍCULOS DE CAUCHO             | 2,130.00  | 0.00           | 2,130.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,130.00                 | 2,130.00              | 0.00               |
| 254 | 0107 | 11  |           | ARTÍCULOS DE CAUCHO             | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 254 | 0114 | 11  |           | ARTÍCULOS DE CAUCHO             | 250.00    | 0.00           | 250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 254 | 0115 | 11  |           | ARTÍCULOS DE CAUCHO             | 670.00    | 0.00           | 670.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 670.00                   | 670.00                | 0.00               |
| 254 | 0117 | 11  |           | ARTÍCULOS DE CAUCHO             | 110.00    | 0.00           | 110.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 13,445.00 | 0.00           | 13,445.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,445.00                | 13,445.00             | 0.00               |
| 261 | 0104 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 2,320.00  | 0.00           | 2,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,320.00                 | 2,320.00              | 0.00               |
| 261 | 0105 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 8,820.00  | 0.00           | 8,820.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,820.00                 | 8,820.00              | 0.00               |
| 261 | 0106 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 23,700.00 | 0.00           | 23,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,700.00                | 23,700.00             | 0.00               |
| 261 | 0107 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 700.00    | 0.00           | 700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 261 | 0113 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 261 | 0114 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 315.00    | 0.00           | 315.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 315.00                   | 315.00                | 0.00               |
| 261 | 0115 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,170.00  | 0.00           | 1,170.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,170.00                 | 1,170.00              | 0.00               |
| 261 | 0117 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 165.00    | 0.00           | 165.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165.00                   | 165.00                | 0.00               |
| 261 | 0201 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 700.00    | 0.00           | 700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 261 | 0304 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 261 | 0401 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 568.00    | 0.00           | 568.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 568.00                   | 568.00                | 0.00               |
| 261 | 0406 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 78.00     | 0.00           | 78.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78.00                    | 78.00                 | 0.00               |
| 261 | 0413 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 184.00    | 0.00           | 184.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 184.00                   | 184.00                | 0.00               |
| 261 | 1101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 2,599.00  | 0.00           | 2,599.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,599.00                 | 2,599.00              | 0.00               |
| 261 | 1401 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 1,176.00  | 0.00           | 1,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,176.00                 | 1,176.00              | 0.00               |
| 261 | 1415 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 301.00    | 0.00           | 301.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 301.00                   | 301.00                | 0.00               |
| 261 | 1416 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 231.00    | 0.00           | 231.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 231.00                   | 231.00                | 0.00               |
| 261 | 1419 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 455.00    | 0.00           | 455.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 455.00                   | 455.00                | 0.00               |
| 261 | 1501 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 261 | 1503 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1504 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1601 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 350.00    | 0.00           | 350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 261 | 1609 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 210.00    | 0.00           | 210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 261 | 1801 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 44.00     | 0.00           | 44.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44.00                    | 44.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 836 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 261 | 1805 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 88.00     | 0.00           | 88.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 88.00                    | 88.00                 | 0.00               |
| 261 | 2001 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 261 | 2102 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 360.00    | 0.00           | 360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,379.00  | 0.00           | 3,379.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,379.00                 | 3,379.00              | 0.00               |
| 267 | 0104 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 384.00    | 0.00           | 384.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 267 | 0105 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,424.00  | 0.00           | 1,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,424.00                 | 1,424.00              | 0.00               |
| 267 | 0106 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,792.00  | 0.00           | 3,792.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,792.00                 | 3,792.00              | 0.00               |
| 267 | 0107 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 112.00    | 0.00           | 112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 267 | 0113 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 267 | 0114 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 267 | 0117 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 267 | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 8,880.00  | 0.00           | 8,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,880.00                 | 8,880.00              | 0.00               |
| 267 | 1705 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 24,725.00 | 0.00           | 24,725.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,725.00                | 24,725.00             | 0.00               |
| 268 | 0104 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 268 | 0105 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 8,900.00  | 0.00           | 8,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,900.00                 | 8,900.00              | 0.00               |
| 268 | 0106 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 23,700.00 | 0.00           | 23,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,700.00                | 23,700.00             | 0.00               |
| 268 | 0107 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 700.00    | 0.00           | 700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 268 | 0113 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 480.00    | 0.00           | 480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 268 | 0114 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,985.00  | 0.00           | 2,985.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,985.00                 | 2,985.00              | 0.00               |
| 268 | 0115 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 9,945.00  | 0.00           | 9,945.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,945.00                 | 9,945.00              | 0.00               |
| 268 | 0117 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,840.00  | 0.00           | 1,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,840.00                 | 1,840.00              | 0.00               |
| 268 | 0304 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 268 | 0401 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,120.00  | 0.00           | 2,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,120.00                 | 2,120.00              | 0.00               |
| 268 | 0406 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 158.00    | 0.00           | 158.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 158.00                   | 158.00                | 0.00               |
| 268 | 0413 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 316.00    | 0.00           | 316.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 316.00                   | 316.00                | 0.00               |
| 268 | 1101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 3,144.00  | 0.00           | 3,144.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,144.00                 | 3,144.00              | 0.00               |
| 268 | 1301 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,230.00  | 0.00           | 1,230.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,230.00                 | 1,230.00              | 0.00               |
| 268 | 1302 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 250.00    | 0.00           | 250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 268 | 1304 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 415.00    | 0.00           | 415.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 415.00                   | 415.00                | 0.00               |
| 268 | 1307 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 980.00    | 0.00           | 980.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 980.00                   | 980.00                | 0.00               |
| 268 | 1322 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 510.00    | 0.00           | 510.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 837 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 268 | 1327 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 510.00     | 0.00           | 510.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |
| 268 | 1401 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 239.00     | 0.00           | 239.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 239.00                   | 239.00                | 0.00               |
| 268 | 1415 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 59.00      | 0.00           | 59.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 59.00                    | 59.00                 | 0.00               |
| 268 | 1416 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 44.00      | 0.00           | 44.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 44.00                    | 44.00                 | 0.00               |
| 268 | 1419 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 90.00      | 0.00           | 90.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 268 | 1501 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1503 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1504 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1601 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 1,210.00   | 0.00           | 1,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210.00                 | 1,210.00              | 0.00               |
| 268 | 1609 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 669.00     | 0.00           | 669.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 669.00                   | 669.00                | 0.00               |
| 268 | 1801 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 212.00     | 0.00           | 212.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 212.00                   | 212.00                | 0.00               |
| 268 | 1805 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 265.00     | 0.00           | 265.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 265.00                   | 265.00                | 0.00               |
| 268 | 2001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 1,520.00   | 0.00           | 1,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,520.00                 | 1,520.00              | 0.00               |
| 289 | 0101 | 11  |           | OTROS PRODUCTOS METÁLICOS                           | 5,800.00   | 0.00           | 5,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 289 | 0108 | 11  |           | OTROS PRODUCTOS METÁLICOS                           | 2,250.00   | 0.00           | 2,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 289 | 0109 | 11  |           | OTROS PRODUCTOS METÁLICOS                           | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 289 | 0110 | 11  |           | OTROS PRODUCTOS METÁLICOS                           | 1,900.00   | 0.00           | 1,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900.00                 | 1,900.00              | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                   | 10,317.00  | 0.00           | 10,317.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,317.00                | 10,317.00             | 0.00               |
| 291 | 0104 | 11  |           | ÚTILES DE OFICINA                                   | 44.00      | 0.00           | 44.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 44.00                    | 44.00                 | 0.00               |
| 291 | 0105 | 11  |           | ÚTILES DE OFICINA                                   | 174.00     | 0.00           | 174.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 174.00                   | 174.00                | 0.00               |
| 291 | 0106 | 11  |           | ÚTILES DE OFICINA                                   | 472.00     | 0.00           | 472.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 472.00                   | 472.00                | 0.00               |
| 291 | 0107 | 11  |           | ÚTILES DE OFICINA                                   | 12.00      | 0.00           | 12.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |
| 291 | 0113 | 11  |           | ÚTILES DE OFICINA                                   | 1,420.00   | 0.00           | 1,420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,420.00                 | 1,420.00              | 0.00               |
| 291 | 0114 | 11  |           | ÚTILES DE OFICINA                                   | 2,103.00   | 0.00           | 2,103.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,103.00                 | 2,103.00              | 0.00               |
| 291 | 0115 | 11  |           | ÚTILES DE OFICINA                                   | 7,231.00   | 0.00           | 7,231.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,231.00                 | 7,231.00              | 0.00               |
| 291 | 0117 | 11  |           | ÚTILES DE OFICINA                                   | 1,053.00   | 0.00           | 1,053.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,053.00                 | 1,053.00              | 0.00               |
| 291 | 0604 | 11  |           | ÚTILES DE OFICINA                                   | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 0611 | 11  |           | ÚTILES DE OFICINA                                   | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 0801 | 11  |           | ÚTILES DE OFICINA                                   | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 291 | 1101 | 11  |           | ÚTILES DE OFICINA                                   | 8,325.00   | 0.00           | 8,325.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,325.00                 | 8,325.00              | 0.00               |
| 291 | 1215 | 11  |           | ÚTILES DE OFICINA                                   | 80.00      | 0.00           | 80.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291 | 1224 | 11  |           | ÚTILES DE OFICINA                                   | 280.00     | 0.00           | 280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 291 | 1705 | 11  |           | ÚTILES DE OFICINA                                   | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 835,275.00 | 0.00           | 835,275.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 835,275.00               | 835,275.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 838 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 292 | 0104 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,040.00  | 0.00           | 2,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,040.00                 | 2,040.00              | 0.00               |
| 292 | 0105 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 7,550.00  | 0.00           | 7,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,550.00                 | 7,550.00              | 0.00               |
| 292 | 0106 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 20,160.00 | 0.00           | 20,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,160.00                | 20,160.00             | 0.00               |
| 292 | 0107 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 610.00    | 0.00           | 610.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 610.00                   | 610.00                | 0.00               |
| 292 | 0108 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 11,470.00 | 0.00           | 11,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,470.00                | 11,470.00             | 0.00               |
| 292 | 0109 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 11,470.00 | 0.00           | 11,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,470.00                | 11,470.00             | 0.00               |
| 292 | 0110 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 560.00    | 0.00           | 560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 292 | 0113 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 292 | 0114 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 750.00    | 0.00           | 750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 292 | 0115 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,785.00  | 0.00           | 2,785.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,785.00                 | 2,785.00              | 0.00               |
| 292 | 0117 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 380.00    | 0.00           | 380.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 380.00                   | 380.00                | 0.00               |
| 292 | 0201 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 292 | 0304 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,650.00  | 0.00           | 2,650.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,650.00                 | 2,650.00              | 0.00               |
| 292 | 0401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,512.00  | 0.00           | 2,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,512.00                 | 2,512.00              | 0.00               |
| 292 | 0406 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 264.00    | 0.00           | 264.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 292 | 0413 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 700.00    | 0.00           | 700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 292 | 0604 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 450.00    | 0.00           | 450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 292 | 0611 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 700.00    | 0.00           | 700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 292 | 1101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,449.00  | 0.00           | 2,449.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,449.00                 | 2,449.00              | 0.00               |
| 292 | 1301 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 840.00    | 0.00           | 840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 292 | 1302 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 292 | 1304 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 75.00     | 0.00           | 75.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 292 | 1307 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 690.00    | 0.00           | 690.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 292 | 1322 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 90.00     | 0.00           | 90.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 292 | 1327 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 90.00     | 0.00           | 90.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 292 | 1401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 3,285.00  | 0.00           | 3,285.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,285.00                 | 3,285.00              | 0.00               |
| 292 | 1415 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 840.00    | 0.00           | 840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 839 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |          |                |          |                      |              |           |        |                          |                       |                    |
| 292 | 1416 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 625.00   | 0.00           | 625.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 625.00                   | 625.00                | 0.00               |
| 292 | 1419 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 1,255.00 | 0.00           | 1,255.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,255.00                 | 1,255.00              | 0.00               |
| 292 | 1501 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 1,300.00 | 0.00           | 1,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
| 292 | 1503 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1504 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1601 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 540.00   | 0.00           | 540.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 292 | 1609 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 375.00   | 0.00           | 375.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 292 | 1705 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 292 | 1801 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 494.00   | 0.00           | 494.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 494.00                   | 494.00                | 0.00               |
| 292 | 1805 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 696.00   | 0.00           | 696.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 696.00                   | 696.00                | 0.00               |
| 292 | 1901 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 7,300.00 | 0.00           | 7,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,300.00                 | 7,300.00              | 0.00               |
| 292 | 2001 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 456.00   | 0.00           | 456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 456.00                   | 456.00                | 0.00               |
| 292 | 2102 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 2,640.00 | 0.00           | 2,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 930.00   | 0.00           | 930.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 930.00                   | 930.00                | 0.00               |
| 293 | 0104 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 230.00   | 0.00           | 230.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230.00                   | 230.00                | 0.00               |
| 293 | 0105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 880.00   | 0.00           | 880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 293 | 0106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 2,360.00 | 0.00           | 2,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,360.00                 | 2,360.00              | 0.00               |
| 293 | 0107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 293 | 1101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 5,550.00 | 0.00           | 5,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,550.00                 | 5,550.00              | 0.00               |
| 295 | 1601 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 2,200.00 | 0.00           | 2,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 295 | 1609 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 1,446.00 | 0.00           | 1,446.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,446.00                 | 1,446.00              | 0.00               |
| 296 | 1301 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 3,000.00 | 0.00           | 3,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 296 | 1302 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 296 | 1307 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 2,500.00 | 0.00           | 2,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 296 | 1801 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 2,670.00 | 0.00           | 2,670.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,670.00                 | 2,670.00              | 0.00               |
| 296 | 1805 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 3,665.00 | 0.00           | 3,665.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,665.00                 | 3,665.00              | 0.00               |
| 297 | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 1,020.00 | 0.00           | 1,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020.00                 | 1,020.00              | 0.00               |
| 297 | 0114 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 520.00   | 0.00           | 520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520.00                   | 520.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 840 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 297 | 0115 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 2,170.00     | 0.00           | 2,170.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,170.00                 | 2,170.00              | 0.00               |
| 297 | 0117 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 430.00       | 0.00           | 430.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 430.00                   | 430.00                | 0.00               |
| 297 | 1801 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 62.00        | 0.00           | 62.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 62.00                    | 62.00                 | 0.00               |
| 297 | 1805 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 124.00       | 0.00           | 124.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 124.00                   | 124.00                | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                                                           | 4,526,550.00 | 0.00           | 4,526,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,526,550.00             | 4,526,550.00          | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 322 | 0114 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 322 | 0115 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 27,200.00    | 0.00           | 27,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,200.00                | 27,200.00             | 0.00               |
| 322 | 0117 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 4,200.00     | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:300</b>                                                                           | 47,400.00    | 0.00           | 47,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,400.00                | 47,400.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 966,500.00   | 0.00           | 966,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 966,500.00               | 966,500.00            | 0.00               |
| 435 | 0102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 99,300.00    | 0.00           | 99,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,300.00                | 99,300.00             | 0.00               |
| 435 | 0103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 59,800.00    | 0.00           | 59,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,800.00                | 59,800.00             | 0.00               |
| 435 | 0104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 52,900.00    | 0.00           | 52,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,900.00                | 52,900.00             | 0.00               |
| 435 | 0105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 0106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 151,400.00   | 0.00           | 151,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,400.00               | 151,400.00            | 0.00               |
| 435 | 0107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 45,300.00    | 0.00           | 45,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,300.00                | 45,300.00             | 0.00               |
| 435 | 0108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 145,900.00   | 0.00           | 145,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,900.00               | 145,900.00            | 0.00               |
| 435 | 0109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 51,600.00    | 0.00           | 51,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,600.00                | 51,600.00             | 0.00               |
| 435 | 0110 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 234,900.00   | 0.00           | 234,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234,900.00               | 234,900.00            | 0.00               |
| 435 | 0111 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 84,800.00    | 0.00           | 84,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,800.00                | 84,800.00             | 0.00               |
| 435 | 0112 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 14,500.00    | 0.00           | 14,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,500.00                | 14,500.00             | 0.00               |
| 435 | 0113 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 36,800.00    | 0.00           | 36,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 435 | 0114 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 94,700.00    | 0.00           | 94,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,700.00                | 94,700.00             | 0.00               |
| 435 | 0115 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 139,000.00   | 0.00           | 139,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,000.00               | 139,000.00            | 0.00               |
| 435 | 0116 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 87,000.00    | 0.00           | 87,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,000.00                | 87,000.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 841 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0117 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 62,200.00  | 0.00           | 62,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,200.00                | 62,200.00             | 0.00               |
| 435 | 0201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,700.00  | 0.00           | 44,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,700.00                | 44,700.00             | 0.00               |
| 435 | 0202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 900.00     | 0.00           | 900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 435 | 0203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,600.00  | 0.00           | 10,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 435 | 0204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,800.00   | 0.00           | 3,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 435 | 0205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,500.00   | 0.00           | 4,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 435 | 0206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,700.00   | 0.00           | 9,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,700.00                 | 9,700.00              | 0.00               |
| 435 | 0207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,200.00  | 0.00           | 24,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 435 | 0208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,700.00   | 0.00           | 6,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,700.00                 | 6,700.00              | 0.00               |
| 435 | 0301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 129,200.00 | 0.00           | 129,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,200.00               | 129,200.00            | 0.00               |
| 435 | 0302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,800.00  | 0.00           | 18,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,800.00                | 18,800.00             | 0.00               |
| 435 | 0303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,100.00   | 0.00           | 6,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,100.00                 | 6,100.00              | 0.00               |
| 435 | 0304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,800.00  | 0.00           | 20,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 435 | 0306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,500.00  | 0.00           | 13,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 435 | 0311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,100.00   | 0.00           | 6,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,100.00                 | 6,100.00              | 0.00               |
| 435 | 0314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,400.00  | 0.00           | 10,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 435 | 0315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,800.00  | 0.00           | 23,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,800.00                | 23,800.00             | 0.00               |
| 435 | 0401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 126,000.00 | 0.00           | 126,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,000.00               | 126,000.00            | 0.00               |
| 435 | 0402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,500.00   | 0.00           | 9,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |
| 435 | 0403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,300.00   | 0.00           | 9,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,300.00                 | 9,300.00              | 0.00               |
| 435 | 0404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,100.00  | 0.00           | 24,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,100.00                | 24,100.00             | 0.00               |
| 435 | 0406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,800.00  | 0.00           | 21,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,800.00                | 21,800.00             | 0.00               |
| 435 | 0407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,200.00   | 0.00           | 6,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 435 | 0408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,300.00   | 0.00           | 7,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,300.00                 | 7,300.00              | 0.00               |
| 435 | 0409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,100.00   | 0.00           | 6,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,100.00                 | 6,100.00              | 0.00               |
| 435 | 0410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,000.00  | 0.00           | 13,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 435 | 0411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,100.00  | 0.00           | 12,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,100.00                | 12,100.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 842 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,300.00   | 0.00           | 3,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 435 | 0415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,200.00  | 0.00           | 14,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,200.00                | 14,200.00             | 0.00               |
| 435 | 0416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 435 | 0501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 125,100.00 | 0.00           | 125,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 125,100.00               | 125,100.00            | 0.00               |
| 435 | 0502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,400.00  | 0.00           | 17,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
| 435 | 0503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,800.00  | 0.00           | 26,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 435 | 0504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,900.00  | 0.00           | 11,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,900.00                | 11,900.00             | 0.00               |
| 435 | 0505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,500.00  | 0.00           | 20,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,500.00                | 20,500.00             | 0.00               |
| 435 | 0506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,600.00  | 0.00           | 22,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,600.00                | 22,600.00             | 0.00               |
| 435 | 0507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,400.00  | 0.00           | 10,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 435 | 0508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 435 | 0509 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,400.00   | 0.00           | 6,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 435 | 0510 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,700.00   | 0.00           | 5,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,700.00                 | 5,700.00              | 0.00               |
| 435 | 0511 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,000.00  | 0.00           | 26,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 435 | 0512 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,900.00   | 0.00           | 7,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,900.00                 | 7,900.00              | 0.00               |
| 435 | 0513 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 435 | 0601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 46,500.00  | 0.00           | 46,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,500.00                | 46,500.00             | 0.00               |
| 435 | 0602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,700.00  | 0.00           | 19,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,700.00                | 19,700.00             | 0.00               |
| 435 | 0603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,200.00  | 0.00           | 10,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,200.00                | 10,200.00             | 0.00               |
| 435 | 0604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 435 | 0605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 435 | 0606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 435 | 0607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,700.00   | 0.00           | 6,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,700.00                 | 6,700.00              | 0.00               |
| 435 | 0608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 435 | 0609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,300.00  | 0.00           | 19,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,300.00                | 19,300.00             | 0.00               |
| 435 | 0610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,100.00  | 0.00           | 25,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,100.00                | 25,100.00             | 0.00               |
| 435 | 0611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,600.00  | 0.00           | 11,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 843 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,400.00  | 0.00           | 10,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 435 | 0613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 435 | 0614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,300.00   | 0.00           | 7,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,300.00                 | 7,300.00              | 0.00               |
| 435 | 0701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 61,300.00  | 0.00           | 61,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,300.00                | 61,300.00             | 0.00               |
| 435 | 0702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 435 | 0703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,000.00  | 0.00           | 19,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 435 | 0704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 38,200.00  | 0.00           | 38,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,200.00                | 38,200.00             | 0.00               |
| 435 | 0705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,400.00  | 0.00           | 14,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 435 | 0706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,500.00  | 0.00           | 13,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 435 | 0707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,200.00   | 0.00           | 8,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 435 | 0709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,200.00   | 0.00           | 5,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 435 | 0710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,700.00  | 0.00           | 18,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,700.00                | 18,700.00             | 0.00               |
| 435 | 0712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 435 | 0713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,700.00  | 0.00           | 48,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,700.00                | 48,700.00             | 0.00               |
| 435 | 0715 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,100.00   | 0.00           | 2,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 435 | 0717 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 435 | 0718 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,900.00   | 0.00           | 2,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,900.00                 | 2,900.00              | 0.00               |
| 435 | 0719 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,300.00  | 0.00           | 15,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,300.00                | 15,300.00             | 0.00               |
| 435 | 0801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 119,000.00 | 0.00           | 119,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 119,000.00               | 119,000.00            | 0.00               |
| 435 | 0803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 435 | 0808 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,300.00   | 0.00           | 3,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 435 | 0901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 348,500.00 | 0.00           | 348,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 348,500.00               | 348,500.00            | 0.00               |
| 435 | 0902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 435 | 0903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,500.00   | 0.00           | 3,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 435 | 0904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 435 | 0905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00   | 0.00           | 6,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 844 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 0906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 435 | 0908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 435 | 0909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,400.00 | 0.00           | 11,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 435 | 0910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,500.00  | 0.00           | 5,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 435 | 0912 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 435 | 0914 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,200.00 | 0.00           | 15,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 435 | 0915 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,900.00  | 0.00           | 1,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900.00                 | 1,900.00              | 0.00               |
| 435 | 0917 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,400.00  | 0.00           | 7,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 435 | 0918 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 435 | 0919 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,400.00 | 0.00           | 14,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 435 | 0920 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,000.00 | 0.00           | 48,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 435 | 0921 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 435 | 0922 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,900.00  | 0.00           | 4,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,900.00                 | 4,900.00              | 0.00               |
| 435 | 0923 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,400.00  | 0.00           | 8,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 435 | 0924 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,700.00  | 0.00           | 4,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,700.00                 | 4,700.00              | 0.00               |
| 435 | 1001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 72,400.00 | 0.00           | 72,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 72,400.00                | 72,400.00             | 0.00               |
| 435 | 1002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,500.00  | 0.00           | 9,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |
| 435 | 1003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 435 | 1006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,400.00 | 0.00           | 12,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 435 | 1009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,900.00 | 0.00           | 11,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,900.00                | 11,900.00             | 0.00               |
| 435 | 1010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,300.00 | 0.00           | 28,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,300.00                | 28,300.00             | 0.00               |
| 435 | 1013 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,100.00 | 0.00           | 20,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,100.00                | 20,100.00             | 0.00               |
| 435 | 1014 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,200.00 | 0.00           | 20,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,200.00                | 20,200.00             | 0.00               |
| 435 | 1015 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,800.00 | 0.00           | 11,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,800.00                | 11,800.00             | 0.00               |
| 435 | 1018 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,200.00 | 0.00           | 15,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 435 | 1020 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 435 | 1021 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,900.00 | 0.00           | 14,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,900.00                | 14,900.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 845 DE 2,524  
FECHA : 9/01/2025  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 1101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 56,300.00 | 0.00           | 56,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 56,300.00                | 56,300.00             | 0.00               |
| 435 | 1102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 11,300.00 | 0.00           | 11,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,300.00                | 11,300.00             | 0.00               |
| 435 | 1103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 435 | 1104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 35,600.00 | 0.00           | 35,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,600.00                | 35,600.00             | 0.00               |
| 435 | 1105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,900.00 | 0.00           | 12,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,900.00                | 12,900.00             | 0.00               |
| 435 | 1106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,500.00 | 0.00           | 10,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,500.00                | 10,500.00             | 0.00               |
| 435 | 1107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 11,300.00 | 0.00           | 11,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,300.00                | 11,300.00             | 0.00               |
| 435 | 1108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 34,500.00 | 0.00           | 34,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,500.00                | 34,500.00             | 0.00               |
| 435 | 1109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 33,200.00 | 0.00           | 33,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 33,200.00                | 33,200.00             | 0.00               |
| 435 | 1201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 70,000.00 | 0.00           | 70,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 435 | 1202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 73,700.00 | 0.00           | 73,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 73,700.00                | 73,700.00             | 0.00               |
| 435 | 1203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,600.00  | 0.00           | 7,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 435 | 1204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 13,700.00 | 0.00           | 13,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,700.00                | 13,700.00             | 0.00               |
| 435 | 1205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,300.00  | 0.00           | 5,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,300.00                 | 5,300.00              | 0.00               |
| 435 | 1206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,700.00 | 0.00           | 14,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,700.00                | 14,700.00             | 0.00               |
| 435 | 1207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,400.00 | 0.00           | 14,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 435 | 1208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,600.00  | 0.00           | 2,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 435 | 1209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 435 | 1211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,700.00  | 0.00           | 9,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,700.00                 | 9,700.00              | 0.00               |
| 435 | 1212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,500.00  | 0.00           | 7,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 435 | 1213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 435 | 1214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 1215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 39,100.00 | 0.00           | 39,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,100.00                | 39,100.00             | 0.00               |
| 435 | 1216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 15,600.00 | 0.00           | 15,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |
| 435 | 1217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,700.00  | 0.00           | 4,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,700.00                 | 4,700.00              | 0.00               |
| 435 | 1218 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,900.00  | 0.00           | 2,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,900.00                 | 2,900.00              | 0.00               |
| 435 | 1219 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,100.00 | 0.00           | 12,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,100.00                | 12,100.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 846 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1221 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,900.00   | 0.00           | 6,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,900.00                 | 6,900.00              | 0.00               |
| 435 | 1222 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,300.00   | 0.00           | 4,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,300.00                 | 4,300.00              | 0.00               |
| 435 | 1223 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 435 | 1224 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,100.00  | 0.00           | 12,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,100.00                | 12,100.00             | 0.00               |
| 435 | 1225 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,600.00   | 0.00           | 5,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 435 | 1226 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 435 | 1227 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,600.00   | 0.00           | 5,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 435 | 1228 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,200.00   | 0.00           | 6,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 435 | 1229 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 435 | 1230 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 435 | 1301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 135,500.00 | 0.00           | 135,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 135,500.00               | 135,500.00            | 0.00               |
| 435 | 1302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,800.00   | 0.00           | 7,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 435 | 1304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,100.00   | 0.00           | 2,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 435 | 1306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 435 | 1307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,800.00  | 0.00           | 12,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 435 | 1311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,600.00   | 0.00           | 8,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,600.00                 | 8,600.00              | 0.00               |
| 435 | 1312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,700.00   | 0.00           | 7,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,700.00                 | 7,700.00              | 0.00               |
| 435 | 1313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 435 | 1314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,700.00   | 0.00           | 3,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,700.00                 | 3,700.00              | 0.00               |
| 435 | 1315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 435 | 1317 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,600.00  | 0.00           | 10,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 435 | 1321 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,900.00   | 0.00           | 4,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,900.00                 | 4,900.00              | 0.00               |
| 435 | 1322 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,900.00   | 0.00           | 2,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,900.00                 | 2,900.00              | 0.00               |
| 435 | 1323 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 435 | 1324 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,700.00   | 0.00           | 8,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,700.00                 | 8,700.00              | 0.00               |
| 435 | 1326 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 47,300.00  | 0.00           | 47,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,300.00                | 47,300.00             | 0.00               |
| 435 | 1327 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,500.00  | 0.00           | 11,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,500.00                | 11,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 847 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1331 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,200.00  | 0.00           | 12,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 435 | 1332 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,400.00   | 0.00           | 6,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 435 | 1333 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 435 | 1401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 112,200.00 | 0.00           | 112,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 112,200.00               | 112,200.00            | 0.00               |
| 435 | 1403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,600.00  | 0.00           | 10,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 435 | 1406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,700.00   | 0.00           | 2,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 435 | 1410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,600.00   | 0.00           | 9,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 435 | 1413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,200.00  | 0.00           | 21,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 435 | 1414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,600.00  | 0.00           | 16,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,600.00                | 16,600.00             | 0.00               |
| 435 | 1415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 1416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 1419 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 435 | 1420 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 1501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 45,700.00  | 0.00           | 45,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,700.00                | 45,700.00             | 0.00               |
| 435 | 1502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,000.00  | 0.00           | 29,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,000.00                | 29,000.00             | 0.00               |
| 435 | 1503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,400.00  | 0.00           | 24,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,400.00                | 24,400.00             | 0.00               |
| 435 | 1504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,300.00   | 0.00           | 8,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,300.00                 | 8,300.00              | 0.00               |
| 435 | 1505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 435 | 1506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,600.00   | 0.00           | 4,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 435 | 1508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 435 | 1601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 214,800.00 | 0.00           | 214,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 214,800.00               | 214,800.00            | 0.00               |
| 435 | 1602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,100.00   | 0.00           | 6,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,100.00                 | 6,100.00              | 0.00               |
| 435 | 1603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 435 | 1604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 435 | 1605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,200.00  | 0.00           | 13,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 848 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 1606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,900.00  | 0.00           | 7,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,900.00                 | 7,900.00              | 0.00               |
| 435 | 1607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,400.00  | 0.00           | 5,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 435 | 1608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,800.00 | 0.00           | 41,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 435 | 1609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 49,500.00 | 0.00           | 49,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,500.00                | 49,500.00             | 0.00               |
| 435 | 1610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,300.00  | 0.00           | 6,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,300.00                 | 6,300.00              | 0.00               |
| 435 | 1611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,400.00  | 0.00           | 3,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 435 | 1612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,100.00  | 0.00           | 9,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,100.00                 | 9,100.00              | 0.00               |
| 435 | 1613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,900.00 | 0.00           | 17,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,900.00                | 17,900.00             | 0.00               |
| 435 | 1614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,300.00  | 0.00           | 9,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,300.00                 | 9,300.00              | 0.00               |
| 435 | 1615 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 435 | 1616 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,900.00 | 0.00           | 25,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,900.00                | 25,900.00             | 0.00               |
| 435 | 1617 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,600.00 | 0.00           | 10,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 435 | 1701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,900.00 | 0.00           | 35,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,900.00                | 35,900.00             | 0.00               |
| 435 | 1702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,900.00  | 0.00           | 2,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,900.00                 | 2,900.00              | 0.00               |
| 435 | 1703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,700.00  | 0.00           | 9,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,700.00                 | 9,700.00              | 0.00               |
| 435 | 1705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,300.00 | 0.00           | 25,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,300.00                | 25,300.00             | 0.00               |
| 435 | 1706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,300.00  | 0.00           | 8,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,300.00                 | 8,300.00              | 0.00               |
| 435 | 1707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,100.00  | 0.00           | 1,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 435 | 1709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,300.00  | 0.00           | 1,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
| 435 | 1710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,500.00 | 0.00           | 30,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,500.00                | 30,500.00             | 0.00               |
| 435 | 1711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,800.00 | 0.00           | 10,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 435 | 1712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,000.00 | 0.00           | 27,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 435 | 1713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 435 | 1714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,700.00  | 0.00           | 9,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,700.00                 | 9,700.00              | 0.00               |
| 435 | 1801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 63,200.00 | 0.00           | 63,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 63,200.00                | 63,200.00             | 0.00               |
| 435 | 1802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,200.00 | 0.00           | 18,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,200.00                | 18,200.00             | 0.00               |
| 435 | 1803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,400.00 | 0.00           | 52,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 52,400.00                | 52,400.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 849 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 1804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 86,600.00 | 0.00           | 86,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 86,600.00                | 86,600.00             | 0.00               |
| 435 | 1805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,800.00 | 0.00           | 18,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,800.00                | 18,800.00             | 0.00               |
| 435 | 1901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 98,100.00 | 0.00           | 98,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 98,100.00                | 98,100.00             | 0.00               |
| 435 | 1902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,500.00 | 0.00           | 12,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 435 | 1903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,500.00  | 0.00           | 5,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 435 | 1904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,500.00  | 0.00           | 8,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,500.00                 | 8,500.00              | 0.00               |
| 435 | 1905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,800.00  | 0.00           | 5,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 435 | 1907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,600.00 | 0.00           | 10,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 435 | 1908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,700.00 | 0.00           | 14,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,700.00                | 14,700.00             | 0.00               |
| 435 | 1909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,100.00 | 0.00           | 18,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,100.00                | 18,100.00             | 0.00               |
| 435 | 1910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 435 | 2001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 85,000.00 | 0.00           | 85,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 85,000.00                | 85,000.00             | 0.00               |
| 435 | 2003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,900.00  | 0.00           | 6,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,900.00                 | 6,900.00              | 0.00               |
| 435 | 2004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,600.00 | 0.00           | 34,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,600.00                | 34,600.00             | 0.00               |
| 435 | 2005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,200.00  | 0.00           | 8,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 435 | 2007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 435 | 2008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 435 | 2009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,100.00 | 0.00           | 13,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,100.00                | 13,100.00             | 0.00               |
| 435 | 2010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,500.00  | 0.00           | 9,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |
| 435 | 2101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 56,500.00 | 0.00           | 56,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 56,500.00                | 56,500.00             | 0.00               |
| 435 | 2102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 435 | 2103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,500.00  | 0.00           | 5,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 435 | 2104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,500.00  | 0.00           | 3,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 435 | 2105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,200.00  | 0.00           | 3,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 435 | 2106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,700.00 | 0.00           | 25,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,700.00                | 25,700.00             | 0.00               |
| 435 | 2107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,100.00  | 0.00           | 2,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 850 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR                                | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|------------------------------------------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |                                          |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                       | 2201 | 11  |                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 85,800.00     | 0.00           | 85,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 85,800.00                | 85,800.00             | 0.00               |
| 435                       | 2203 | 11  |                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 24,700.00     | 0.00           | 24,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,700.00                | 24,700.00             | 0.00               |
| 435                       | 2204 | 11  |                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,200.00      | 0.00           | 6,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 435                       | 2205 | 11  |                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,100.00     | 0.00           | 10,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,100.00                | 10,100.00             | 0.00               |
| 435                       | 2206 | 11  |                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,300.00      | 0.00           | 1,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
| 435                       | 2207 | 11  |                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,300.00      | 0.00           | 3,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 435                       | 2208 | 11  |                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,500.00      | 0.00           | 4,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 435                       | 2209 | 11  |                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,500.00      | 0.00           | 7,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 435                       | 2210 | 11  |                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,900.00      | 0.00           | 2,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,900.00                 | 2,900.00              | 0.00               |
| 435                       | 2211 | 11  |                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 435                       | 2212 | 11  |                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 30,100.00     | 0.00           | 30,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,100.00                | 30,100.00             | 0.00               |
| 435                       | 2213 | 11  |                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,900.00     | 0.00           | 10,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,900.00                | 10,900.00             | 0.00               |
| 435                       | 2214 | 11  |                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 35,100.00     | 0.00           | 35,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 435                       | 2215 | 11  |                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,900.00      | 0.00           | 9,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,900.00                 | 9,900.00              | 0.00               |
| 435                       | 2216 | 11  |                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 435                       | 2217 | 11  |                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,900.00      | 0.00           | 7,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,900.00                 | 7,900.00              | 0.00               |
| Total Grupo de Gasto:400  |      |     |                                          |                                                         | 7,303,400.00  | 0.00           | 7,303,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,303,400.00             | 7,303,400.00          | 0.00               |
| Total Fuente:             |      |     |                                          |                                                         | 20,942,250.00 | 0.00           | 20,942,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,942,250.00            | 20,942,250.00         | 0.00               |
| Total Actividad :         |      |     |                                          |                                                         | 20,942,250.00 | 0.00           | 20,942,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,942,250.00            | 20,942,250.00         | 0.00               |
| Total Obra:               |      |     |                                          |                                                         | 20,942,250.00 | 0.00           | 20,942,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,942,250.00            | 20,942,250.00         | 0.00               |
|                           |      |     |                                          |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 002                       |      |     | EVALUACIÓN EDUCATIVA CICLO DIVERSIFICADO |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       |      |     | EVALUACIÓN EDUCATIVA CICLO DIVERSIFICADO |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |                                          |                                                         | 900,000.00    | 0.00           | 900,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
| 100                       |      |     | SERVICIOS NO PERSONALES                  |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 121                       | 0101 | 11  |                                          | DIVULGACIÓN E INFORMACIÓN                               | 54,000.00     | 0.00           | 54,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 122                       | 0101 | 11  |                                          | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                | 350,000.00    | 0.00           | 350,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 350,000.00               | 350,000.00            | 0.00               |
| 133                       | 0101 | 11  |                                          | VIÁTICOS EN EL INTERIOR                                 | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                       | 0101 | 11  |                                          | SERVICIOS DE CAPACITACIÓN                               | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 186                       | 0101 | 11  |                                          | SERVICIOS DE INFORMÁTICA Y SISTEMAS COMPUTARIZADOS      | 100,000.00    | 0.00           | 100,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 189                       | 0101 | 11  |                                          | OTROS ESTUDIOS Y/O SERVICIOS                            | 216,000.00    | 0.00           | 216,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 216,000.00               | 216,000.00            | 0.00               |
| Total Grupo de Gasto:100  |      |     |                                          |                                                         | 900,000.00    | 0.00           | 900,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
| Total Fuente:             |      |     |                                          |                                                         | 900,000.00    | 0.00           | 900,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 851 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                 | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                           | 900,000.00    | 0.00           | 900,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                                 | 900,000.00    | 0.00           | 900,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
|     | 004  |     |           | INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR DIVERSIFICADA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR DIVERSIFICADA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 11        | Total Financiamiento :                                      | 17,000,000.00 | 0.00           | 17,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000,000.00            | 17,000,000.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 113 | 0101 | 11  |           | TELEFONÍA                                                   | 16,624,000.00 | 0.00           | 16,624,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,624,000.00            | 16,624,000.00         | 0.00               |
| 158 | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                              | 376,000.00    | 0.00           | 376,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 376,000.00               | 376,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                    | 17,000,000.00 | 0.00           | 17,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000,000.00            | 17,000,000.00         | 0.00               |
|     |      |     |           | Total Fuente:                                               | 17,000,000.00 | 0.00           | 17,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000,000.00            | 17,000,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                           | 17,000,000.00 | 0.00           | 17,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000,000.00            | 17,000,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                                 | 17,000,000.00 | 0.00           | 17,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000,000.00            | 17,000,000.00         | 0.00               |
|     | 005  |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 11        | Total Financiamiento :                                      | 58,596,528.00 | 0.00           | 58,596,528.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,596,528.00            | 58,596,528.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                   | 5,468,580.00  | 0.00           | 5,468,580.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,468,580.00             | 5,468,580.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                    | 5,468,580.00  | 0.00           | 5,468,580.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,468,580.00             | 5,468,580.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 245 | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                               | 2,400,000.00  | 0.00           | 2,400,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400,000.00             | 2,400,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                    | 2,400,000.00  | 0.00           | 2,400,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400,000.00             | 2,400,000.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 0101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                             | 22,136,298.00 | 0.00           | 22,136,298.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,136,298.00            | 22,136,298.00         | 0.00               |
| 416 | 0102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                             | 60,750.00     | 0.00           | 60,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,750.00                | 60,750.00             | 0.00               |
| 416 | 0103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                             | 60,750.00     | 0.00           | 60,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,750.00                | 60,750.00             | 0.00               |
| 416 | 0104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                             | 83,700.00     | 0.00           | 83,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416 | 0105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                             | 41,850.00     | 0.00           | 41,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 41,850.00                | 41,850.00             | 0.00               |
| 416 | 0106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                             | 224,100.00    | 0.00           | 224,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 224,100.00               | 224,100.00            | 0.00               |
| 416 | 0107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                             | 157,950.00    | 0.00           | 157,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 157,950.00               | 157,950.00            | 0.00               |
| 416 | 0108 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                             | 271,350.00    | 0.00           | 271,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 271,350.00               | 271,350.00            | 0.00               |
| 416 | 0109 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                             | 67,500.00     | 0.00           | 67,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 416 | 0110 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                             | 147,150.00    | 0.00           | 147,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 147,150.00               | 147,150.00            | 0.00               |
| 416 | 0111 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                             | 91,800.00     | 0.00           | 91,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 91,800.00                | 91,800.00             | 0.00               |
| 416 | 0112 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                             | 60,750.00     | 0.00           | 60,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,750.00                | 60,750.00             | 0.00               |
| 416 | 0113 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                             | 40,500.00     | 0.00           | 40,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,500.00                | 40,500.00             | 0.00               |
| 416 | 0114 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                             | 99,900.00     | 0.00           | 99,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,900.00                | 99,900.00             | 0.00               |
| 416 | 0115 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                             | 108,000.00    | 0.00           | 108,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
| 416 | 0116 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                             | 74,250.00     | 0.00           | 74,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 416 | 0117 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                             | 71,550.00     | 0.00           | 71,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 71,550.00                | 71,550.00             | 0.00               |
| 416 | 0201 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                             | 229,500.00    | 0.00           | 229,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 229,500.00               | 229,500.00            | 0.00               |
| 416 | 0202 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                             | 74,250.00     | 0.00           | 74,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 852 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0203 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 102,600.00   | 0.00           | 102,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,600.00               | 102,600.00            | 0.00               |
| 416 | 0204 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 32,400.00    | 0.00           | 32,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 416 | 0205 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 0206 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 67,500.00    | 0.00           | 67,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 416 | 0207 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 113,400.00   | 0.00           | 113,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,400.00               | 113,400.00            | 0.00               |
| 416 | 0208 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 78,300.00    | 0.00           | 78,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,300.00                | 78,300.00             | 0.00               |
| 416 | 0301 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 243,000.00   | 0.00           | 243,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 243,000.00               | 243,000.00            | 0.00               |
| 416 | 0302 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 32,400.00    | 0.00           | 32,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 416 | 0303 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 43,200.00    | 0.00           | 43,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 416 | 0304 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 81,000.00    | 0.00           | 81,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 0305 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 32,400.00    | 0.00           | 32,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 416 | 0306 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 36,450.00    | 0.00           | 36,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,450.00                | 36,450.00             | 0.00               |
| 416 | 0307 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0308 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0311 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 18,900.00    | 0.00           | 18,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,900.00                | 18,900.00             | 0.00               |
| 416 | 0312 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0313 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 24,300.00    | 0.00           | 24,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,300.00                | 24,300.00             | 0.00               |
| 416 | 0314 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 35,100.00    | 0.00           | 35,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416 | 0315 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,250.00    | 0.00           | 20,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416 | 0401 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 4,124,250.00 | 0.00           | 4,124,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,124,250.00             | 4,124,250.00          | 0.00               |
| 416 | 0402 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 39,150.00    | 0.00           | 39,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,150.00                | 39,150.00             | 0.00               |
| 416 | 0403 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 16,200.00    | 0.00           | 16,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 416 | 0404 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 83,700.00    | 0.00           | 83,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416 | 0406 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 75,600.00    | 0.00           | 75,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,600.00                | 75,600.00             | 0.00               |
| 416 | 0407 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 6,750.00     | 0.00           | 6,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |
| 416 | 0408 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 22,950.00    | 0.00           | 22,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,950.00                | 22,950.00             | 0.00               |
| 416 | 0409 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 14,850.00    | 0.00           | 14,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,850.00                | 14,850.00             | 0.00               |
| 416 | 0410 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 35,100.00    | 0.00           | 35,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416 | 0411 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 129,600.00   | 0.00           | 129,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,600.00               | 129,600.00            | 0.00               |
| 416 | 0413 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 416 | 0414 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 16,200.00    | 0.00           | 16,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 416 | 0415 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 43,200.00    | 0.00           | 43,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 416 | 0416 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 1,350.00     | 0.00           | 1,350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,350.00                 | 1,350.00              | 0.00               |
| 416 | 0501 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 265,950.00   | 0.00           | 265,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 265,950.00               | 265,950.00            | 0.00               |
| 416 | 0502 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0503 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 40,500.00    | 0.00           | 40,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,500.00                | 40,500.00             | 0.00               |
| 416 | 0504 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 17,550.00    | 0.00           | 17,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,550.00                | 17,550.00             | 0.00               |
| 416 | 0505 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 0506 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 81,000.00    | 0.00           | 81,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 0507 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 66,150.00    | 0.00           | 66,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,150.00                | 66,150.00             | 0.00               |
| 416 | 0508 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 22,950.00    | 0.00           | 22,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,950.00                | 22,950.00             | 0.00               |
| 416 | 0509 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 10,800.00    | 0.00           | 10,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |

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|-----|------|-----|-----------|---------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0510 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 416 | 0511 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 33,750.00    | 0.00           | 33,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
| 416 | 0512 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 44,550.00    | 0.00           | 44,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,550.00                | 44,550.00             | 0.00               |
| 416 | 0513 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 98,550.00    | 0.00           | 98,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,550.00                | 98,550.00             | 0.00               |
| 416 | 0601 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 108,000.00   | 0.00           | 108,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
| 416 | 0602 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 78,300.00    | 0.00           | 78,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,300.00                | 78,300.00             | 0.00               |
| 416 | 0603 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 31,050.00    | 0.00           | 31,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,050.00                | 31,050.00             | 0.00               |
| 416 | 0604 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 89,100.00    | 0.00           | 89,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,100.00                | 89,100.00             | 0.00               |
| 416 | 0605 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 0606 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 81,000.00    | 0.00           | 81,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 0607 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 124,200.00   | 0.00           | 124,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,200.00               | 124,200.00            | 0.00               |
| 416 | 0608 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 99,900.00    | 0.00           | 99,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,900.00                | 99,900.00             | 0.00               |
| 416 | 0609 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 74,250.00    | 0.00           | 74,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 416 | 0610 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 48,600.00    | 0.00           | 48,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |
| 416 | 0611 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 2,700.00     | 0.00           | 2,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 416 | 0612 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 35,100.00    | 0.00           | 35,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416 | 0613 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 25,650.00    | 0.00           | 25,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,650.00                | 25,650.00             | 0.00               |
| 416 | 0614 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 121,500.00   | 0.00           | 121,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 416 | 0701 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 168,750.00   | 0.00           | 168,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 168,750.00               | 168,750.00            | 0.00               |
| 416 | 0702 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 6,750.00     | 0.00           | 6,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |
| 416 | 0703 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 29,700.00    | 0.00           | 29,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,700.00                | 29,700.00             | 0.00               |
| 416 | 0704 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 3,066,300.00 | 0.00           | 3,066,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,066,300.00             | 3,066,300.00          | 0.00               |
| 416 | 0705 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 17,550.00    | 0.00           | 17,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,550.00                | 17,550.00             | 0.00               |
| 416 | 0706 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 58,050.00    | 0.00           | 58,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,050.00                | 58,050.00             | 0.00               |
| 416 | 0707 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 49,950.00    | 0.00           | 49,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,950.00                | 49,950.00             | 0.00               |
| 416 | 0709 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 44,550.00    | 0.00           | 44,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,550.00                | 44,550.00             | 0.00               |
| 416 | 0710 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 22,950.00    | 0.00           | 22,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,950.00                | 22,950.00             | 0.00               |
| 416 | 0712 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,250.00    | 0.00           | 20,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416 | 0713 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 117,450.00   | 0.00           | 117,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,450.00               | 117,450.00            | 0.00               |
| 416 | 0715 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 10,800.00    | 0.00           | 10,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 416 | 0718 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 64,800.00    | 0.00           | 64,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 416 | 0719 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 41,850.00    | 0.00           | 41,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,850.00                | 41,850.00             | 0.00               |
| 416 | 0801 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 274,050.00   | 0.00           | 274,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 274,050.00               | 274,050.00            | 0.00               |
| 416 | 0803 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 416 | 0804 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 416 | 0808 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 416 | 0901 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 346,950.00   | 0.00           | 346,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 346,950.00               | 346,950.00            | 0.00               |
| 416 | 0902 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 67,500.00    | 0.00           | 67,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 416 | 0903 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 14,850.00    | 0.00           | 14,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,850.00                | 14,850.00             | 0.00               |
| 416 | 0904 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 121,500.00   | 0.00           | 121,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 416 | 0905 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 81,000.00    | 0.00           | 81,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 0906 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 37,800.00    | 0.00           | 37,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,800.00                | 37,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 854 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0908 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,250.00    | 0.00           | 20,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416 | 0909 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 74,250.00    | 0.00           | 74,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 416 | 0910 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 33,750.00    | 0.00           | 33,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
| 416 | 0912 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 4,050.00     | 0.00           | 4,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,050.00                 | 4,050.00              | 0.00               |
| 416 | 0914 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 81,000.00    | 0.00           | 81,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 0915 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 416 | 0917 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 33,750.00    | 0.00           | 33,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
| 416 | 0918 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 0919 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 67,500.00    | 0.00           | 67,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 416 | 0920 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 442,800.00   | 0.00           | 442,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,800.00               | 442,800.00            | 0.00               |
| 416 | 0921 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 33,750.00    | 0.00           | 33,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
| 416 | 0922 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 29,700.00    | 0.00           | 29,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,700.00                | 29,700.00             | 0.00               |
| 416 | 0923 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 0924 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 16,200.00    | 0.00           | 16,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 416 | 1001 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 1,016,100.00 | 0.00           | 1,016,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,016,100.00             | 1,016,100.00          | 0.00               |
| 416 | 1002 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 416 | 1003 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 29,700.00    | 0.00           | 29,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,700.00                | 29,700.00             | 0.00               |
| 416 | 1006 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 1009 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 97,200.00    | 0.00           | 97,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,200.00                | 97,200.00             | 0.00               |
| 416 | 1010 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 32,400.00    | 0.00           | 32,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 416 | 1013 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 24,300.00    | 0.00           | 24,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,300.00                | 24,300.00             | 0.00               |
| 416 | 1014 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 28,350.00    | 0.00           | 28,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,350.00                | 28,350.00             | 0.00               |
| 416 | 1015 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 1018 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 33,750.00    | 0.00           | 33,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
| 416 | 1020 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 416 | 1021 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 41,850.00    | 0.00           | 41,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,850.00                | 41,850.00             | 0.00               |
| 416 | 1101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 243,000.00   | 0.00           | 243,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 243,000.00               | 243,000.00            | 0.00               |
| 416 | 1102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 81,000.00    | 0.00           | 81,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 1103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 47,250.00    | 0.00           | 47,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,250.00                | 47,250.00             | 0.00               |
| 416 | 1104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 81,000.00    | 0.00           | 81,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 1105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 47,250.00    | 0.00           | 47,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,250.00                | 47,250.00             | 0.00               |
| 416 | 1106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 81,000.00    | 0.00           | 81,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 1107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 40,500.00    | 0.00           | 40,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,500.00                | 40,500.00             | 0.00               |
| 416 | 1108 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 270,000.00   | 0.00           | 270,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
| 416 | 1109 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 334,800.00   | 0.00           | 334,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 334,800.00               | 334,800.00            | 0.00               |
| 416 | 1201 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 64,800.00    | 0.00           | 64,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 416 | 1202 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 274,050.00   | 0.00           | 274,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 274,050.00               | 274,050.00            | 0.00               |
| 416 | 1203 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 1204 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 139,050.00   | 0.00           | 139,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,050.00               | 139,050.00            | 0.00               |
| 416 | 1205 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 24,300.00    | 0.00           | 24,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,300.00                | 24,300.00             | 0.00               |
| 416 | 1206 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 8,100.00     | 0.00           | 8,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100.00                 | 8,100.00              | 0.00               |
| 416 | 1207 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 10,800.00    | 0.00           | 10,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 855 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 1208 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 24,300.00  | 0.00           | 24,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,300.00                | 24,300.00             | 0.00               |
| 416 | 1212 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 35,100.00  | 0.00           | 35,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416 | 1213 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 37,800.00  | 0.00           | 37,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,800.00                | 37,800.00             | 0.00               |
| 416 | 1214 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 17,550.00  | 0.00           | 17,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,550.00                | 17,550.00             | 0.00               |
| 416 | 1216 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,250.00  | 0.00           | 20,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416 | 1217 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 16,200.00  | 0.00           | 16,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 416 | 1218 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 6,750.00   | 0.00           | 6,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |
| 416 | 1221 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 6,750.00   | 0.00           | 6,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |
| 416 | 1222 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 17,550.00  | 0.00           | 17,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,550.00                | 17,550.00             | 0.00               |
| 416 | 1223 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 41,850.00  | 0.00           | 41,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,850.00                | 41,850.00             | 0.00               |
| 416 | 1224 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 25,650.00  | 0.00           | 25,650.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,650.00                | 25,650.00             | 0.00               |
| 416 | 1225 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 1226 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 2,700.00   | 0.00           | 2,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 416 | 1227 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 8,100.00   | 0.00           | 8,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100.00                 | 8,100.00              | 0.00               |
| 416 | 1228 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 1229 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 17,550.00  | 0.00           | 17,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,550.00                | 17,550.00             | 0.00               |
| 416 | 1230 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 17,550.00  | 0.00           | 17,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,550.00                | 17,550.00             | 0.00               |
| 416 | 1301 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 184,950.00 | 0.00           | 184,950.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 184,950.00               | 184,950.00            | 0.00               |
| 416 | 1302 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 28,350.00  | 0.00           | 28,350.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,350.00                | 28,350.00             | 0.00               |
| 416 | 1306 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 6,750.00   | 0.00           | 6,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |
| 416 | 1307 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 2,700.00   | 0.00           | 2,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 416 | 1311 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 22,950.00  | 0.00           | 22,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,950.00                | 22,950.00             | 0.00               |
| 416 | 1312 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 40,500.00  | 0.00           | 40,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,500.00                | 40,500.00             | 0.00               |
| 416 | 1315 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 21,600.00  | 0.00           | 21,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 416 | 1318 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 45,900.00  | 0.00           | 45,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,900.00                | 45,900.00             | 0.00               |
| 416 | 1321 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 10,800.00  | 0.00           | 10,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 416 | 1322 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 6,750.00   | 0.00           | 6,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |
| 416 | 1323 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,250.00  | 0.00           | 20,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416 | 1324 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 17,550.00  | 0.00           | 17,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,550.00                | 17,550.00             | 0.00               |
| 416 | 1326 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 63,450.00  | 0.00           | 63,450.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,450.00                | 63,450.00             | 0.00               |
| 416 | 1327 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 31,050.00  | 0.00           | 31,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,050.00                | 31,050.00             | 0.00               |
| 416 | 1331 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 55,350.00  | 0.00           | 55,350.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,350.00                | 55,350.00             | 0.00               |
| 416 | 1332 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 10,800.00  | 0.00           | 10,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 416 | 1333 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 10,800.00  | 0.00           | 10,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 416 | 1401 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 341,550.00 | 0.00           | 341,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 341,550.00               | 341,550.00            | 0.00               |
| 416 | 1403 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 47,250.00  | 0.00           | 47,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,250.00                | 47,250.00             | 0.00               |
| 416 | 1405 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 12,150.00  | 0.00           | 12,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,150.00                | 12,150.00             | 0.00               |
| 416 | 1406 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 43,200.00  | 0.00           | 43,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 416 | 1410 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 56,700.00  | 0.00           | 56,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,700.00                | 56,700.00             | 0.00               |
| 416 | 1411 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 43,200.00  | 0.00           | 43,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 416 | 1412 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 35,100.00  | 0.00           | 35,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416 | 1413 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 86,400.00  | 0.00           | 86,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 856 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 1414 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 33,750.00  | 0.00           | 33,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
| 416 | 1415 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 28,350.00  | 0.00           | 28,350.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,350.00                | 28,350.00             | 0.00               |
| 416 | 1419 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 99,900.00  | 0.00           | 99,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 99,900.00                | 99,900.00             | 0.00               |
| 416 | 1420 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 33,750.00  | 0.00           | 33,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
| 416 | 1421 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 39,150.00  | 0.00           | 39,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,150.00                | 39,150.00             | 0.00               |
| 416 | 1501 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 224,100.00 | 0.00           | 224,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 224,100.00               | 224,100.00            | 0.00               |
| 416 | 1502 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 101,250.00 | 0.00           | 101,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,250.00               | 101,250.00            | 0.00               |
| 416 | 1503 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 98,550.00  | 0.00           | 98,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,550.00                | 98,550.00             | 0.00               |
| 416 | 1504 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 31,050.00  | 0.00           | 31,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,050.00                | 31,050.00             | 0.00               |
| 416 | 1505 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 14,850.00  | 0.00           | 14,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,850.00                | 14,850.00             | 0.00               |
| 416 | 1506 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 47,250.00  | 0.00           | 47,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,250.00                | 47,250.00             | 0.00               |
| 416 | 1507 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 1508 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 32,400.00  | 0.00           | 32,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 416 | 1601 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 352,350.00 | 0.00           | 352,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 352,350.00               | 352,350.00            | 0.00               |
| 416 | 1602 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 40,500.00  | 0.00           | 40,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,500.00                | 40,500.00             | 0.00               |
| 416 | 1603 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 60,750.00  | 0.00           | 60,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,750.00                | 60,750.00             | 0.00               |
| 416 | 1604 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 25,650.00  | 0.00           | 25,650.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,650.00                | 25,650.00             | 0.00               |
| 416 | 1605 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 1606 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 45,900.00  | 0.00           | 45,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,900.00                | 45,900.00             | 0.00               |
| 416 | 1607 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 29,700.00  | 0.00           | 29,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,700.00                | 29,700.00             | 0.00               |
| 416 | 1609 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 105,300.00 | 0.00           | 105,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 105,300.00               | 105,300.00            | 0.00               |
| 416 | 1610 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 18,900.00  | 0.00           | 18,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,900.00                | 18,900.00             | 0.00               |
| 416 | 1611 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 1612 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 39,150.00  | 0.00           | 39,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,150.00                | 39,150.00             | 0.00               |
| 416 | 1613 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 1614 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 87,750.00  | 0.00           | 87,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,750.00                | 87,750.00             | 0.00               |
| 416 | 1615 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 64,800.00  | 0.00           | 64,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 416 | 1616 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 90,450.00  | 0.00           | 90,450.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,450.00                | 90,450.00             | 0.00               |
| 416 | 1617 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 31,050.00  | 0.00           | 31,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,050.00                | 31,050.00             | 0.00               |
| 416 | 1701 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 120,150.00 | 0.00           | 120,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 1703 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 29,700.00  | 0.00           | 29,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,700.00                | 29,700.00             | 0.00               |
| 416 | 1704 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,250.00  | 0.00           | 20,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416 | 1705 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 12,150.00  | 0.00           | 12,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,150.00                | 12,150.00             | 0.00               |
| 416 | 1706 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 35,100.00  | 0.00           | 35,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416 | 1707 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 9,450.00   | 0.00           | 9,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,450.00                 | 9,450.00              | 0.00               |
| 416 | 1710 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 44,550.00  | 0.00           | 44,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,550.00                | 44,550.00             | 0.00               |
| 416 | 1711 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 16,200.00  | 0.00           | 16,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 416 | 1712 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 213,300.00 | 0.00           | 213,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 213,300.00               | 213,300.00            | 0.00               |
| 416 | 1713 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 8,100.00   | 0.00           | 8,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100.00                 | 8,100.00              | 0.00               |
| 416 | 1714 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 24,300.00  | 0.00           | 24,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,300.00                | 24,300.00             | 0.00               |
| 416 | 1801 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 315,900.00 | 0.00           | 315,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 315,900.00               | 315,900.00            | 0.00               |
| 416 | 1802 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 45,900.00  | 0.00           | 45,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,900.00                | 45,900.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 857 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|---------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 416                      | 1803 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 147,150.00    | 0.00           | 147,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 147,150.00               | 147,150.00            | 0.00               |
| 416                      | 1804 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 156,600.00    | 0.00           | 156,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,600.00               | 156,600.00            | 0.00               |
| 416                      | 1805 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 95,850.00     | 0.00           | 95,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,850.00                | 95,850.00             | 0.00               |
| 416                      | 1901 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 279,450.00    | 0.00           | 279,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 279,450.00               | 279,450.00            | 0.00               |
| 416                      | 1902 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 133,650.00    | 0.00           | 133,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 133,650.00               | 133,650.00            | 0.00               |
| 416                      | 1903 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 226,800.00    | 0.00           | 226,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 226,800.00               | 226,800.00            | 0.00               |
| 416                      | 1904 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 40,500.00     | 0.00           | 40,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,500.00                | 40,500.00             | 0.00               |
| 416                      | 1905 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 112,050.00    | 0.00           | 112,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 112,050.00               | 112,050.00            | 0.00               |
| 416                      | 1906 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 130,950.00    | 0.00           | 130,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,950.00               | 130,950.00            | 0.00               |
| 416                      | 1907 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 90,450.00     | 0.00           | 90,450.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,450.00                | 90,450.00             | 0.00               |
| 416                      | 1908 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 139,050.00    | 0.00           | 139,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 139,050.00               | 139,050.00            | 0.00               |
| 416                      | 1909 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 133,650.00    | 0.00           | 133,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 133,650.00               | 133,650.00            | 0.00               |
| 416                      | 1910 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 72,900.00     | 0.00           | 72,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,900.00                | 72,900.00             | 0.00               |
| 416                      | 1911 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 28,350.00     | 0.00           | 28,350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,350.00                | 28,350.00             | 0.00               |
| 416                      | 2001 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 197,100.00    | 0.00           | 197,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 197,100.00               | 197,100.00            | 0.00               |
| 416                      | 2002 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 18,900.00     | 0.00           | 18,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,900.00                | 18,900.00             | 0.00               |
| 416                      | 2003 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,250.00     | 0.00           | 20,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416                      | 2004 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 141,750.00    | 0.00           | 141,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 141,750.00               | 141,750.00            | 0.00               |
| 416                      | 2005 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 60,750.00     | 0.00           | 60,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,750.00                | 60,750.00             | 0.00               |
| 416                      | 2006 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 32,400.00     | 0.00           | 32,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 416                      | 2007 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 36,450.00     | 0.00           | 36,450.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,450.00                | 36,450.00             | 0.00               |
| 416                      | 2008 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 12,150.00     | 0.00           | 12,150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,150.00                | 12,150.00             | 0.00               |
| 416                      | 2009 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 49,950.00     | 0.00           | 49,950.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,950.00                | 49,950.00             | 0.00               |
| 416                      | 2010 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 72,900.00     | 0.00           | 72,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,900.00                | 72,900.00             | 0.00               |
| 416                      | 2011 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 112,050.00    | 0.00           | 112,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 112,050.00               | 112,050.00            | 0.00               |
| 416                      | 2101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 201,150.00    | 0.00           | 201,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 201,150.00               | 201,150.00            | 0.00               |
| 416                      | 2102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 49,950.00     | 0.00           | 49,950.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,950.00                | 49,950.00             | 0.00               |
| 416                      | 2103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 64,800.00     | 0.00           | 64,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 416                      | 2104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 105,300.00    | 0.00           | 105,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,300.00               | 105,300.00            | 0.00               |
| 416                      | 2105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 49,950.00     | 0.00           | 49,950.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,950.00                | 49,950.00             | 0.00               |
| 416                      | 2106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 2,407,050.00  | 0.00           | 2,407,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,407,050.00             | 2,407,050.00          | 0.00               |
| 416                      | 2107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 21,600.00     | 0.00           | 21,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 416                      | 2201 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 118,800.00    | 0.00           | 118,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 118,800.00               | 118,800.00            | 0.00               |
| 416                      | 2202 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 64,800.00     | 0.00           | 64,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 416                      | 2204 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 48,600.00     | 0.00           | 48,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |
| 416                      | 2205 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 49,950.00     | 0.00           | 49,950.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,950.00                | 49,950.00             | 0.00               |
| 416                      | 2210 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 28,350.00     | 0.00           | 28,350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,350.00                | 28,350.00             | 0.00               |
| 416                      | 2212 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 132,300.00    | 0.00           | 132,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 132,300.00               | 132,300.00            | 0.00               |
| Total Grupo de Gasto:400 |      |     |           |                                 | 50,727,948.00 | 0.00           | 50,727,948.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,727,948.00            | 50,727,948.00         | 0.00               |
| Total Fuente:            |      |     |           |                                 | 58,596,528.00 | 0.00           | 58,596,528.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,596,528.00            | 58,596,528.00         | 0.00               |
| Total Actividad :        |      |     |           |                                 | 58,596,528.00 | 0.00           | 58,596,528.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,596,528.00            | 58,596,528.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 858 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                              | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                              | 58,596,528.00 | 0.00           | 58,596,528.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,596,528.00            | 58,596,528.00         | 0.00               |
|     | 007  |     |           | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 12                                | 48,580,000.00 | 0.00           | 48,580,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,580,000.00            | 48,580,000.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 171 | 0101 | 12  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                  | 48,580,000.00 | 0.00           | 48,580,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,580,000.00            | 48,580,000.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                 | 48,580,000.00 | 0.00           | 48,580,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,580,000.00            | 48,580,000.00         | 0.00               |
|     |      |     |           | Total Fuente:                                            | 48,580,000.00 | 0.00           | 48,580,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,580,000.00            | 48,580,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                        | 48,580,000.00 | 0.00           | 48,580,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,580,000.00            | 48,580,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                              | 48,580,000.00 | 0.00           | 48,580,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,580,000.00            | 48,580,000.00         | 0.00               |
|     | 010  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                | 15,875,800.00 | 0.00           | 15,875,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,875,800.00            | 15,875,800.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 231 | 1601 | 11  |           | HILADOS Y TELAS                                          | 614.00        | 0.00           | 614.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 614.00                   | 614.00                | 0.00               |
| 231 | 1609 | 11  |           | HILADOS Y TELAS                                          | 386.00        | 0.00           | 386.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 386.00                   | 386.00                | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                      | 39,695.00     | 0.00           | 39,695.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,695.00                | 39,695.00             | 0.00               |
| 241 | 0113 | 11  |           | PAPEL DE ESCRITORIO                                      | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 241 | 0114 | 11  |           | PAPEL DE ESCRITORIO                                      | 10,260.00     | 0.00           | 10,260.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,260.00                | 10,260.00             | 0.00               |
| 241 | 0115 | 11  |           | PAPEL DE ESCRITORIO                                      | 30,645.00     | 0.00           | 30,645.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,645.00                | 30,645.00             | 0.00               |
| 241 | 0117 | 11  |           | PAPEL DE ESCRITORIO                                      | 4,905.00      | 0.00           | 4,905.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,905.00                 | 4,905.00              | 0.00               |
| 241 | 0304 | 11  |           | PAPEL DE ESCRITORIO                                      | 2,928.00      | 0.00           | 2,928.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,928.00                 | 2,928.00              | 0.00               |
| 241 | 0401 | 11  |           | PAPEL DE ESCRITORIO                                      | 2,112.00      | 0.00           | 2,112.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,112.00                 | 2,112.00              | 0.00               |
| 241 | 0406 | 11  |           | PAPEL DE ESCRITORIO                                      | 192.00        | 0.00           | 192.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 241 | 0413 | 11  |           | PAPEL DE ESCRITORIO                                      | 432.00        | 0.00           | 432.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 432.00                   | 432.00                | 0.00               |
| 241 | 1101 | 11  |           | PAPEL DE ESCRITORIO                                      | 6,600.00      | 0.00           | 6,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 241 | 1301 | 11  |           | PAPEL DE ESCRITORIO                                      | 3,762.00      | 0.00           | 3,762.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,762.00                 | 3,762.00              | 0.00               |
| 241 | 1302 | 11  |           | PAPEL DE ESCRITORIO                                      | 1,386.00      | 0.00           | 1,386.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,386.00                 | 1,386.00              | 0.00               |
| 241 | 1304 | 11  |           | PAPEL DE ESCRITORIO                                      | 264.00        | 0.00           | 264.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 241 | 1306 | 11  |           | PAPEL DE ESCRITORIO                                      | 330.00        | 0.00           | 330.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 241 | 1307 | 11  |           | PAPEL DE ESCRITORIO                                      | 1,782.00      | 0.00           | 1,782.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,782.00                 | 1,782.00              | 0.00               |
| 241 | 1311 | 11  |           | PAPEL DE ESCRITORIO                                      | 330.00        | 0.00           | 330.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 241 | 1312 | 11  |           | PAPEL DE ESCRITORIO                                      | 297.00        | 0.00           | 297.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 297.00                   | 297.00                | 0.00               |
| 241 | 1313 | 11  |           | PAPEL DE ESCRITORIO                                      | 264.00        | 0.00           | 264.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 241 | 1314 | 11  |           | PAPEL DE ESCRITORIO                                      | 1,122.00      | 0.00           | 1,122.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,122.00                 | 1,122.00              | 0.00               |
| 241 | 1322 | 11  |           | PAPEL DE ESCRITORIO                                      | 627.00        | 0.00           | 627.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 627.00                   | 627.00                | 0.00               |
| 241 | 1324 | 11  |           | PAPEL DE ESCRITORIO                                      | 165.00        | 0.00           | 165.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 165.00                   | 165.00                | 0.00               |
| 241 | 1326 | 11  |           | PAPEL DE ESCRITORIO                                      | 165.00        | 0.00           | 165.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 165.00                   | 165.00                | 0.00               |
| 241 | 1327 | 11  |           | PAPEL DE ESCRITORIO                                      | 1,254.00      | 0.00           | 1,254.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,254.00                 | 1,254.00              | 0.00               |
| 241 | 1331 | 11  |           | PAPEL DE ESCRITORIO                                      | 165.00        | 0.00           | 165.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 165.00                   | 165.00                | 0.00               |
| 241 | 1333 | 11  |           | PAPEL DE ESCRITORIO                                      | 1,023.00      | 0.00           | 1,023.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,023.00                 | 1,023.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 859 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |           |                |           |                      |              |           |        |                          |                       |                    |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO                                  | 1,886.00  | 0.00           | 1,886.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,886.00                 | 1,886.00              | 0.00               |
| 241 | 1415 | 11  |           | PAPEL DE ESCRITORIO                                  | 492.00    | 0.00           | 492.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 492.00                   | 492.00                | 0.00               |
| 241 | 1416 | 11  |           | PAPEL DE ESCRITORIO                                  | 369.00    | 0.00           | 369.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 241 | 1419 | 11  |           | PAPEL DE ESCRITORIO                                  | 738.00    | 0.00           | 738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 738.00                   | 738.00                | 0.00               |
| 241 | 1501 | 11  |           | PAPEL DE ESCRITORIO                                  | 5,760.00  | 0.00           | 5,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 241 | 1601 | 11  |           | PAPEL DE ESCRITORIO                                  | 307.00    | 0.00           | 307.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 307.00                   | 307.00                | 0.00               |
| 241 | 1609 | 11  |           | PAPEL DE ESCRITORIO                                  | 193.00    | 0.00           | 193.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 193.00                   | 193.00                | 0.00               |
| 241 | 1705 | 11  |           | PAPEL DE ESCRITORIO                                  | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241 | 1801 | 11  |           | PAPEL DE ESCRITORIO                                  | 442.00    | 0.00           | 442.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 442.00                   | 442.00                | 0.00               |
| 241 | 1805 | 11  |           | PAPEL DE ESCRITORIO                                  | 408.00    | 0.00           | 408.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 408.00                   | 408.00                | 0.00               |
| 241 | 2001 | 11  |           | PAPEL DE ESCRITORIO                                  | 736.00    | 0.00           | 736.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 736.00                   | 736.00                | 0.00               |
| 242 | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 17,720.00 | 0.00           | 17,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,720.00                | 17,720.00             | 0.00               |
| 242 | 0113 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 1,300.00  | 0.00           | 1,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
| 242 | 1601 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 618.00    | 0.00           | 618.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 618.00                   | 618.00                | 0.00               |
| 242 | 1609 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 382.00    | 0.00           | 382.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 382.00                   | 382.00                | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 19,440.00 | 0.00           | 19,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,440.00                | 19,440.00             | 0.00               |
| 243 | 0104 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 4,275.00  | 0.00           | 4,275.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,275.00                 | 4,275.00              | 0.00               |
| 243 | 0105 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 15,975.00 | 0.00           | 15,975.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,975.00                | 15,975.00             | 0.00               |
| 243 | 0106 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 42,660.00 | 0.00           | 42,660.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,660.00                | 42,660.00             | 0.00               |
| 243 | 0107 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 1,260.00  | 0.00           | 1,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 243 | 0114 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 3,420.00  | 0.00           | 3,420.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,420.00                 | 3,420.00              | 0.00               |
| 243 | 0115 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 10,215.00 | 0.00           | 10,215.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,215.00                | 10,215.00             | 0.00               |
| 243 | 0117 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 1,635.00  | 0.00           | 1,635.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,635.00                 | 1,635.00              | 0.00               |
| 243 | 0304 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 732.00    | 0.00           | 732.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 732.00                   | 732.00                | 0.00               |
| 243 | 0801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 5,200.00  | 0.00           | 5,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 243 | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 243 | 1301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 2,166.00  | 0.00           | 2,166.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,166.00                 | 2,166.00              | 0.00               |
| 243 | 1302 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 798.00    | 0.00           | 798.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 798.00                   | 798.00                | 0.00               |
| 243 | 1304 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 152.00    | 0.00           | 152.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 152.00                   | 152.00                | 0.00               |
| 243 | 1306 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 190.00    | 0.00           | 190.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 190.00                   | 190.00                | 0.00               |
| 243 | 1307 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 1,026.00  | 0.00           | 1,026.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,026.00                 | 1,026.00              | 0.00               |
| 243 | 1311 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 190.00    | 0.00           | 190.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 190.00                   | 190.00                | 0.00               |
| 243 | 1312 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 171.00    | 0.00           | 171.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 171.00                   | 171.00                | 0.00               |
| 243 | 1313 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 152.00    | 0.00           | 152.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 152.00                   | 152.00                | 0.00               |
| 243 | 1314 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 646.00    | 0.00           | 646.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 646.00                   | 646.00                | 0.00               |
| 243 | 1322 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 361.00    | 0.00           | 361.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 361.00                   | 361.00                | 0.00               |
| 243 | 1324 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 95.00     | 0.00           | 95.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95.00                    | 95.00                 | 0.00               |
| 243 | 1326 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 95.00     | 0.00           | 95.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95.00                    | 95.00                 | 0.00               |
| 243 | 1327 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 722.00    | 0.00           | 722.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 722.00                   | 722.00                | 0.00               |
| 243 | 1331 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 95.00     | 0.00           | 95.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95.00                    | 95.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 860 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |            |                |            |                      |              |           |        |                          |                       |                    |
| 243 | 1333 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 589.00     | 0.00           | 589.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 589.00                   | 589.00                | 0.00               |
| 243 | 1401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 940.00     | 0.00           | 940.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 940.00                   | 940.00                | 0.00               |
| 243 | 1415 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 240.00     | 0.00           | 240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 243 | 1416 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 180.00     | 0.00           | 180.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 243 | 1419 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 360.00     | 0.00           | 360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 243 | 1705 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 243 | 1801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,145.00   | 0.00           | 2,145.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,145.00                 | 2,145.00              | 0.00               |
| 243 | 1805 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 2,067.00   | 0.00           | 2,067.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,067.00                 | 2,067.00              | 0.00               |
| 243 | 2001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 345.00     | 0.00           | 345.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 345.00                   | 345.00                | 0.00               |
| 243 | 2102 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 540.00     | 0.00           | 540.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 130,801.00 | 0.00           | 130,801.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,801.00               | 130,801.00            | 0.00               |
| 244 | 0104 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 7,125.00   | 0.00           | 7,125.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,125.00                 | 7,125.00              | 0.00               |
| 244 | 0105 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 26,625.00  | 0.00           | 26,625.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,625.00                | 26,625.00             | 0.00               |
| 244 | 0106 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 71,100.00  | 0.00           | 71,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,100.00                | 71,100.00             | 0.00               |
| 244 | 0107 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,100.00   | 0.00           | 2,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 244 | 0108 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 244 | 0109 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 244 | 0110 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 244 | 0113 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,800.00   | 0.00           | 3,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 244 | 0114 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 6,384.00   | 0.00           | 6,384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,384.00                 | 6,384.00              | 0.00               |
| 244 | 0115 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 19,068.00  | 0.00           | 19,068.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,068.00                | 19,068.00             | 0.00               |
| 244 | 0117 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,052.00   | 0.00           | 3,052.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,052.00                 | 3,052.00              | 0.00               |
| 244 | 0201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 650.00     | 0.00           | 650.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 650.00                   | 650.00                | 0.00               |
| 244 | 0304 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 10,980.00  | 0.00           | 10,980.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,980.00                | 10,980.00             | 0.00               |
| 244 | 0401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 4,224.00   | 0.00           | 4,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,224.00                 | 4,224.00              | 0.00               |
| 244 | 0406 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 384.00     | 0.00           | 384.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 244 | 0413 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 864.00     | 0.00           | 864.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 864.00                   | 864.00                | 0.00               |
| 244 | 0604 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 7,800.00   | 0.00           | 7,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 244 | 0611 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,300.00   | 0.00           | 2,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,300.00                 | 2,300.00              | 0.00               |
| 244 | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 7,191.00   | 0.00           | 7,191.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,191.00                 | 7,191.00              | 0.00               |
| 244 | 1215 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 2,750.00   | 0.00           | 2,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,750.00                 | 2,750.00              | 0.00               |
| 244 | 1224 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 5,125.00   | 0.00           | 5,125.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,125.00                 | 5,125.00              | 0.00               |
| 244 | 1301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,368.00   | 0.00           | 1,368.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,368.00                 | 1,368.00              | 0.00               |
| 244 | 1302 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 504.00     | 0.00           | 504.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 504.00                   | 504.00                | 0.00               |
| 244 | 1304 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 96.00      | 0.00           | 96.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 244 | 1306 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 120.00     | 0.00           | 120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 244 | 1307 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 648.00     | 0.00           | 648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 648.00                   | 648.00                | 0.00               |
| 244 | 1311 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 120.00     | 0.00           | 120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 244 | 1312 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00     | 0.00           | 108.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1313 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 96.00      | 0.00           | 96.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 244 | 1314 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 408.00     | 0.00           | 408.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 408.00                   | 408.00                | 0.00               |
| 244 | 1322 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 228.00     | 0.00           | 228.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 228.00                   | 228.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 861 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 244 | 1324 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 60.00      | 0.00           | 60.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1326 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 60.00      | 0.00           | 60.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1327 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 456.00     | 0.00           | 456.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 456.00                   | 456.00                | 0.00               |
| 244 | 1331 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 60.00      | 0.00           | 60.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1333 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 372.00     | 0.00           | 372.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 372.00                   | 372.00                | 0.00               |
| 244 | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 940.00     | 0.00           | 940.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 940.00                   | 940.00                | 0.00               |
| 244 | 1415 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 224.00     | 0.00           | 224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 244 | 1416 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 168.00     | 0.00           | 168.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 168.00                   | 168.00                | 0.00               |
| 244 | 1419 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 356.00     | 0.00           | 356.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 356.00                   | 356.00                | 0.00               |
| 244 | 1601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 921.00     | 0.00           | 921.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 921.00                   | 921.00                | 0.00               |
| 244 | 1609 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 579.00     | 0.00           | 579.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 579.00                   | 579.00                | 0.00               |
| 244 | 1705 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244 | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 2,185.00   | 0.00           | 2,185.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,185.00                 | 2,185.00              | 0.00               |
| 244 | 2102 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 6,400.00   | 0.00           | 6,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 267 | 0108 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 267 | 0109 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 267 | 0110 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 267 | 0201 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,040.00   | 0.00           | 1,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,040.00                 | 1,040.00              | 0.00               |
| 267 | 0401 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,520.00   | 0.00           | 3,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 267 | 0406 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 320.00     | 0.00           | 320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 267 | 0413 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 720.00     | 0.00           | 720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 267 | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 6,960.00   | 0.00           | 6,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,960.00                 | 6,960.00              | 0.00               |
| 267 | 1601 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,456.00   | 0.00           | 2,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,456.00                 | 2,456.00              | 0.00               |
| 267 | 1609 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,544.00   | 0.00           | 1,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,544.00                 | 1,544.00              | 0.00               |
| 268 | 1601 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 307.00     | 0.00           | 307.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 307.00                   | 307.00                | 0.00               |
| 268 | 1609 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 193.00     | 0.00           | 193.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 193.00                   | 193.00                | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                          | 100,766.00 | 0.00           | 100,766.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,766.00               | 100,766.00            | 0.00               |
| 291 | 0104 | 11  |           | ÚTILES DE OFICINA                          | 4,560.00   | 0.00           | 4,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,560.00                 | 4,560.00              | 0.00               |
| 291 | 0105 | 11  |           | ÚTILES DE OFICINA                          | 17,040.00  | 0.00           | 17,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,040.00                | 17,040.00             | 0.00               |
| 291 | 0106 | 11  |           | ÚTILES DE OFICINA                          | 45,504.00  | 0.00           | 45,504.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,504.00                | 45,504.00             | 0.00               |
| 291 | 0107 | 11  |           | ÚTILES DE OFICINA                          | 1,344.00   | 0.00           | 1,344.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 291 | 0108 | 11  |           | ÚTILES DE OFICINA                          | 1,126.00   | 0.00           | 1,126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,126.00                 | 1,126.00              | 0.00               |
| 291 | 0109 | 11  |           | ÚTILES DE OFICINA                          | 1,126.00   | 0.00           | 1,126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,126.00                 | 1,126.00              | 0.00               |
| 291 | 0110 | 11  |           | ÚTILES DE OFICINA                          | 1,126.00   | 0.00           | 1,126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,126.00                 | 1,126.00              | 0.00               |
| 291 | 0113 | 11  |           | ÚTILES DE OFICINA                          | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291 | 0114 | 11  |           | ÚTILES DE OFICINA                          | 25,536.00  | 0.00           | 25,536.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,536.00                | 25,536.00             | 0.00               |
| 291 | 0115 | 11  |           | ÚTILES DE OFICINA                          | 76,272.00  | 0.00           | 76,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,272.00                | 76,272.00             | 0.00               |
| 291 | 0117 | 11  |           | ÚTILES DE OFICINA                          | 12,208.00  | 0.00           | 12,208.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,208.00                | 12,208.00             | 0.00               |
| 291 | 0201 | 11  |           | ÚTILES DE OFICINA                          | 260.00     | 0.00           | 260.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 260.00                   | 260.00                | 0.00               |
| 291 | 0304 | 11  |           | ÚTILES DE OFICINA                          | 8,296.00   | 0.00           | 8,296.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,296.00                 | 8,296.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 862 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 291 | 0401 | 11  |           | ÚTILES DE OFICINA                 | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 291 | 0406 | 11  |           | ÚTILES DE OFICINA                 | 320.00    | 0.00           | 320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 291 | 0413 | 11  |           | ÚTILES DE OFICINA                 | 720.00    | 0.00           | 720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 291 | 0604 | 11  |           | ÚTILES DE OFICINA                 | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 0611 | 11  |           | ÚTILES DE OFICINA                 | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 291 | 1101 | 11  |           | ÚTILES DE OFICINA                 | 6,585.00  | 0.00           | 6,585.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,585.00                 | 6,585.00              | 0.00               |
| 291 | 1215 | 11  |           | ÚTILES DE OFICINA                 | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 291 | 1224 | 11  |           | ÚTILES DE OFICINA                 | 75.00     | 0.00           | 75.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 1301 | 11  |           | ÚTILES DE OFICINA                 | 4,104.00  | 0.00           | 4,104.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,104.00                 | 4,104.00              | 0.00               |
| 291 | 1302 | 11  |           | ÚTILES DE OFICINA                 | 1,512.00  | 0.00           | 1,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512.00                 | 1,512.00              | 0.00               |
| 291 | 1304 | 11  |           | ÚTILES DE OFICINA                 | 288.00    | 0.00           | 288.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 291 | 1306 | 11  |           | ÚTILES DE OFICINA                 | 360.00    | 0.00           | 360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 291 | 1307 | 11  |           | ÚTILES DE OFICINA                 | 1,944.00  | 0.00           | 1,944.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,944.00                 | 1,944.00              | 0.00               |
| 291 | 1311 | 11  |           | ÚTILES DE OFICINA                 | 360.00    | 0.00           | 360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 291 | 1312 | 11  |           | ÚTILES DE OFICINA                 | 324.00    | 0.00           | 324.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 324.00                   | 324.00                | 0.00               |
| 291 | 1313 | 11  |           | ÚTILES DE OFICINA                 | 288.00    | 0.00           | 288.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 291 | 1314 | 11  |           | ÚTILES DE OFICINA                 | 1,224.00  | 0.00           | 1,224.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224.00                 | 1,224.00              | 0.00               |
| 291 | 1322 | 11  |           | ÚTILES DE OFICINA                 | 684.00    | 0.00           | 684.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 684.00                   | 684.00                | 0.00               |
| 291 | 1324 | 11  |           | ÚTILES DE OFICINA                 | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 1326 | 11  |           | ÚTILES DE OFICINA                 | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 1327 | 11  |           | ÚTILES DE OFICINA                 | 1,368.00  | 0.00           | 1,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,368.00                 | 1,368.00              | 0.00               |
| 291 | 1331 | 11  |           | ÚTILES DE OFICINA                 | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 1333 | 11  |           | ÚTILES DE OFICINA                 | 1,116.00  | 0.00           | 1,116.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,116.00                 | 1,116.00              | 0.00               |
| 291 | 1401 | 11  |           | ÚTILES DE OFICINA                 | 4,227.00  | 0.00           | 4,227.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,227.00                 | 4,227.00              | 0.00               |
| 291 | 1415 | 11  |           | ÚTILES DE OFICINA                 | 1,080.00  | 0.00           | 1,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,080.00                 | 1,080.00              | 0.00               |
| 291 | 1416 | 11  |           | ÚTILES DE OFICINA                 | 810.00    | 0.00           | 810.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 810.00                   | 810.00                | 0.00               |
| 291 | 1419 | 11  |           | ÚTILES DE OFICINA                 | 1,621.00  | 0.00           | 1,621.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,621.00                 | 1,621.00              | 0.00               |
| 291 | 1501 | 11  |           | ÚTILES DE OFICINA                 | 1,240.00  | 0.00           | 1,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 291 | 1601 | 11  |           | ÚTILES DE OFICINA                 | 1,535.00  | 0.00           | 1,535.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,535.00                 | 1,535.00              | 0.00               |
| 291 | 1609 | 11  |           | ÚTILES DE OFICINA                 | 965.00    | 0.00           | 965.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 965.00                   | 965.00                | 0.00               |
| 291 | 1705 | 11  |           | ÚTILES DE OFICINA                 | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291 | 1801 | 11  |           | ÚTILES DE OFICINA                 | 8,252.00  | 0.00           | 8,252.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,252.00                 | 8,252.00              | 0.00               |
| 291 | 1805 | 11  |           | ÚTILES DE OFICINA                 | 7,886.00  | 0.00           | 7,886.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,886.00                 | 7,886.00              | 0.00               |
| 291 | 1901 | 11  |           | ÚTILES DE OFICINA                 | 14,600.00 | 0.00           | 14,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |
| 291 | 2001 | 11  |           | ÚTILES DE OFICINA                 | 1,334.00  | 0.00           | 1,334.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,334.00                 | 1,334.00              | 0.00               |
| 291 | 2102 | 11  |           | ÚTILES DE OFICINA                 | 4,860.00  | 0.00           | 4,860.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,860.00                 | 4,860.00              | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 37,000.00 | 0.00           | 37,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 37,000.00                | 37,000.00             | 0.00               |
| 293 | 0104 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 3,040.00  | 0.00           | 3,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,040.00                 | 3,040.00              | 0.00               |
| 293 | 0105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 11,360.00 | 0.00           | 11,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,360.00                | 11,360.00             | 0.00               |
| 293 | 0106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 30,336.00 | 0.00           | 30,336.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,336.00                | 30,336.00             | 0.00               |
| 293 | 0107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 896.00    | 0.00           | 896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 896.00                   | 896.00                | 0.00               |
| 293 | 0113 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,300.00  | 0.00           | 1,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 863 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 293                           | 0201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 650.00       | 0.00           | 650.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 650.00                   | 650.00                | 0.00               |
| 293                           | 0304 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,464.00     | 0.00           | 1,464.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,464.00                 | 1,464.00              | 0.00               |
| 293                           | 0401 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 4,224.00     | 0.00           | 4,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,224.00                 | 4,224.00              | 0.00               |
| 293                           | 0406 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 384.00       | 0.00           | 384.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 293                           | 0413 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 864.00       | 0.00           | 864.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 864.00                   | 864.00                | 0.00               |
| 293                           | 1101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 6,264.00     | 0.00           | 6,264.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,264.00                 | 6,264.00              | 0.00               |
| 293                           | 1401 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,407.00     | 0.00           | 1,407.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,407.00                 | 1,407.00              | 0.00               |
| 293                           | 1415 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 364.00       | 0.00           | 364.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 364.00                   | 364.00                | 0.00               |
| 293                           | 1416 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 273.00       | 0.00           | 273.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 273.00                   | 273.00                | 0.00               |
| 293                           | 1419 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 525.00       | 0.00           | 525.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 525.00                   | 525.00                | 0.00               |
| 293                           | 1601 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,842.00     | 0.00           | 1,842.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,842.00                 | 1,842.00              | 0.00               |
| 293                           | 1609 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,158.00     | 0.00           | 1,158.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158.00                 | 1,158.00              | 0.00               |
| 293                           | 1705 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 1,143,200.00 | 0.00           | 1,143,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,143,200.00             | 1,143,200.00          | 0.00               |
|                               |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                           | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,933,000.00 | 0.00           | 1,933,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,933,000.00             | 1,933,000.00          | 0.00               |
| 435                           | 0102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 198,600.00   | 0.00           | 198,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,600.00               | 198,600.00            | 0.00               |
| 435                           | 0103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 119,600.00   | 0.00           | 119,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 119,600.00               | 119,600.00            | 0.00               |
| 435                           | 0104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 105,800.00   | 0.00           | 105,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,800.00               | 105,800.00            | 0.00               |
| 435                           | 0106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 302,800.00   | 0.00           | 302,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 302,800.00               | 302,800.00            | 0.00               |
| 435                           | 0107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 90,600.00    | 0.00           | 90,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,600.00                | 90,600.00             | 0.00               |
| 435                           | 0108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 291,800.00   | 0.00           | 291,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 291,800.00               | 291,800.00            | 0.00               |
| 435                           | 0109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 103,200.00   | 0.00           | 103,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,200.00               | 103,200.00            | 0.00               |
| 435                           | 0110 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 469,800.00   | 0.00           | 469,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 469,800.00               | 469,800.00            | 0.00               |
| 435                           | 0111 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 169,600.00   | 0.00           | 169,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,600.00               | 169,600.00            | 0.00               |
| 435                           | 0112 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 29,000.00    | 0.00           | 29,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,000.00                | 29,000.00             | 0.00               |
| 435                           | 0113 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 73,600.00    | 0.00           | 73,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,600.00                | 73,600.00             | 0.00               |
| 435                           | 0114 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 189,400.00   | 0.00           | 189,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 189,400.00               | 189,400.00            | 0.00               |
| 435                           | 0115 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 278,000.00   | 0.00           | 278,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 278,000.00               | 278,000.00            | 0.00               |
| 435                           | 0116 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 174,000.00   | 0.00           | 174,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,000.00               | 174,000.00            | 0.00               |
| 435                           | 0117 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 124,400.00   | 0.00           | 124,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,400.00               | 124,400.00            | 0.00               |
| 435                           | 0201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 89,400.00    | 0.00           | 89,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,400.00                | 89,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 864 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 435 | 0203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,200.00  | 0.00           | 21,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 435 | 0204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 435 | 0205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 435 | 0206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,400.00  | 0.00           | 19,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,400.00                | 19,400.00             | 0.00               |
| 435 | 0207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,400.00  | 0.00           | 48,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,400.00                | 48,400.00             | 0.00               |
| 435 | 0208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 435 | 0301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 258,400.00 | 0.00           | 258,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 258,400.00               | 258,400.00            | 0.00               |
| 435 | 0302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,600.00  | 0.00           | 37,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,600.00                | 37,600.00             | 0.00               |
| 435 | 0303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,200.00  | 0.00           | 12,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 435 | 0304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,600.00  | 0.00           | 41,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,600.00                | 41,600.00             | 0.00               |
| 435 | 0306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 435 | 0311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,200.00  | 0.00           | 12,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 435 | 0314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,800.00  | 0.00           | 20,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 435 | 0315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 47,600.00  | 0.00           | 47,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,600.00                | 47,600.00             | 0.00               |
| 435 | 0401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 252,000.00 | 0.00           | 252,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 252,000.00               | 252,000.00            | 0.00               |
| 435 | 0402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,000.00  | 0.00           | 19,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 435 | 0403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,600.00  | 0.00           | 18,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,600.00                | 18,600.00             | 0.00               |
| 435 | 0404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,200.00  | 0.00           | 48,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,200.00                | 48,200.00             | 0.00               |
| 435 | 0406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,600.00  | 0.00           | 43,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,600.00                | 43,600.00             | 0.00               |
| 435 | 0407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,400.00  | 0.00           | 12,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 435 | 0408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,600.00  | 0.00           | 14,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |
| 435 | 0409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,200.00  | 0.00           | 12,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 435 | 0410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,000.00  | 0.00           | 26,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 435 | 0411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,200.00  | 0.00           | 24,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 435 | 0414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00   | 0.00           | 6,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 0415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |



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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,400.00   | 0.00           | 5,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 435 | 0501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 250,200.00 | 0.00           | 250,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 250,200.00               | 250,200.00            | 0.00               |
| 435 | 0502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,800.00  | 0.00           | 34,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,800.00                | 34,800.00             | 0.00               |
| 435 | 0503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 53,600.00  | 0.00           | 53,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,600.00                | 53,600.00             | 0.00               |
| 435 | 0504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,800.00  | 0.00           | 23,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,800.00                | 23,800.00             | 0.00               |
| 435 | 0505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,000.00  | 0.00           | 41,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 435 | 0506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 45,200.00  | 0.00           | 45,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 435 | 0507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,800.00  | 0.00           | 20,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 435 | 0508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,800.00  | 0.00           | 26,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 435 | 0509 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,800.00  | 0.00           | 12,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 435 | 0510 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,400.00  | 0.00           | 11,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 435 | 0511 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,000.00  | 0.00           | 52,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 435 | 0512 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,800.00  | 0.00           | 15,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 435 | 0513 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,400.00  | 0.00           | 14,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 435 | 0601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 93,000.00  | 0.00           | 93,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,000.00                | 93,000.00             | 0.00               |
| 435 | 0602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,400.00  | 0.00           | 39,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,400.00                | 39,400.00             | 0.00               |
| 435 | 0603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,400.00  | 0.00           | 20,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,400.00                | 20,400.00             | 0.00               |
| 435 | 0604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 435 | 0605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 435 | 0606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 435 | 0607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 435 | 0608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 435 | 0609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 38,600.00  | 0.00           | 38,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,600.00                | 38,600.00             | 0.00               |
| 435 | 0610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,200.00  | 0.00           | 50,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,200.00                | 50,200.00             | 0.00               |
| 435 | 0611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,200.00  | 0.00           | 23,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,200.00                | 23,200.00             | 0.00               |
| 435 | 0612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,800.00  | 0.00           | 20,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 435 | 0613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |

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|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,600.00  | 0.00           | 14,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |
| 435 | 0701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 122,600.00 | 0.00           | 122,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,600.00               | 122,600.00            | 0.00               |
| 435 | 0702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 435 | 0703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 38,000.00  | 0.00           | 38,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 435 | 0704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 76,400.00  | 0.00           | 76,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,400.00                | 76,400.00             | 0.00               |
| 435 | 0705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,800.00  | 0.00           | 28,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 435 | 0706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 435 | 0707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,400.00  | 0.00           | 16,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 435 | 0709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,400.00  | 0.00           | 10,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 435 | 0710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,400.00  | 0.00           | 37,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 435 | 0712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 435 | 0713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 97,400.00  | 0.00           | 97,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,400.00                | 97,400.00             | 0.00               |
| 435 | 0715 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,200.00   | 0.00           | 4,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 435 | 0717 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 435 | 0718 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,800.00   | 0.00           | 5,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 435 | 0719 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,600.00  | 0.00           | 30,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,600.00                | 30,600.00             | 0.00               |
| 435 | 0801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 238,000.00 | 0.00           | 238,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 238,000.00               | 238,000.00            | 0.00               |
| 435 | 0803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 435 | 0808 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00   | 0.00           | 6,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 0901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 697,000.00 | 0.00           | 697,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 697,000.00               | 697,000.00            | 0.00               |
| 435 | 0902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 435 | 0903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 435 | 0904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 56,000.00  | 0.00           | 56,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 435 | 0905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,200.00  | 0.00           | 13,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 435 | 0906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 435 | 0907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,800.00   | 0.00           | 5,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 867 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 435 | 0909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,800.00  | 0.00           | 22,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,800.00                | 22,800.00             | 0.00               |
| 435 | 0910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 0912 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 435 | 0914 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,400.00  | 0.00           | 30,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,400.00                | 30,400.00             | 0.00               |
| 435 | 0915 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,800.00   | 0.00           | 3,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 435 | 0917 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,800.00  | 0.00           | 14,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,800.00                | 14,800.00             | 0.00               |
| 435 | 0918 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 435 | 0919 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,800.00  | 0.00           | 28,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 435 | 0920 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 149,200.00 | 0.00           | 149,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 149,200.00               | 149,200.00            | 0.00               |
| 435 | 0921 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 435 | 0922 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,800.00   | 0.00           | 9,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 435 | 0923 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,800.00  | 0.00           | 16,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 435 | 0924 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,400.00   | 0.00           | 9,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 435 | 1001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 144,800.00 | 0.00           | 144,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 144,800.00               | 144,800.00            | 0.00               |
| 435 | 1002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,000.00  | 0.00           | 19,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 435 | 1003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 435 | 1006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,800.00  | 0.00           | 24,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,800.00                | 24,800.00             | 0.00               |
| 435 | 1009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,800.00  | 0.00           | 23,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,800.00                | 23,800.00             | 0.00               |
| 435 | 1010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 56,600.00  | 0.00           | 56,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,600.00                | 56,600.00             | 0.00               |
| 435 | 1013 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,200.00  | 0.00           | 40,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,200.00                | 40,200.00             | 0.00               |
| 435 | 1014 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,400.00  | 0.00           | 40,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,400.00                | 40,400.00             | 0.00               |
| 435 | 1015 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,600.00  | 0.00           | 23,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,600.00                | 23,600.00             | 0.00               |
| 435 | 1018 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,400.00  | 0.00           | 30,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,400.00                | 30,400.00             | 0.00               |
| 435 | 1020 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 435 | 1021 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,800.00  | 0.00           | 29,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,800.00                | 29,800.00             | 0.00               |
| 435 | 1101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 179,400.00 | 0.00           | 179,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,400.00               | 179,400.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 868 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,600.00  | 0.00           | 22,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,600.00                | 22,600.00             | 0.00               |
| 435 | 1103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 435 | 1104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 71,200.00  | 0.00           | 71,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,200.00                | 71,200.00             | 0.00               |
| 435 | 1105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,800.00  | 0.00           | 25,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,800.00                | 25,800.00             | 0.00               |
| 435 | 1106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,000.00  | 0.00           | 21,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 435 | 1107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,600.00  | 0.00           | 22,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,600.00                | 22,600.00             | 0.00               |
| 435 | 1108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 69,000.00  | 0.00           | 69,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,000.00                | 69,000.00             | 0.00               |
| 435 | 1109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 66,400.00  | 0.00           | 66,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,400.00                | 66,400.00             | 0.00               |
| 435 | 1201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 140,000.00 | 0.00           | 140,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,000.00               | 140,000.00            | 0.00               |
| 435 | 1202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 147,400.00 | 0.00           | 147,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 147,400.00               | 147,400.00            | 0.00               |
| 435 | 1203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,200.00  | 0.00           | 15,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 435 | 1204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,400.00  | 0.00           | 27,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,400.00                | 27,400.00             | 0.00               |
| 435 | 1205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,600.00  | 0.00           | 10,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 435 | 1206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,400.00  | 0.00           | 29,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,400.00                | 29,400.00             | 0.00               |
| 435 | 1207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,800.00  | 0.00           | 28,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 435 | 1208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,200.00   | 0.00           | 5,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 435 | 1209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 435 | 1211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,400.00  | 0.00           | 19,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,400.00                | 19,400.00             | 0.00               |
| 435 | 1212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 435 | 1213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 435 | 1214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 78,200.00  | 0.00           | 78,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,200.00                | 78,200.00             | 0.00               |
| 435 | 1216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,200.00  | 0.00           | 31,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,200.00                | 31,200.00             | 0.00               |
| 435 | 1217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,400.00   | 0.00           | 9,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 435 | 1218 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,800.00   | 0.00           | 5,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 435 | 1219 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,200.00  | 0.00           | 24,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 435 | 1221 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,800.00  | 0.00           | 13,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,800.00                | 13,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 869 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1222 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,600.00   | 0.00           | 8,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,600.00                 | 8,600.00              | 0.00               |
| 435 | 1223 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 435 | 1224 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,200.00  | 0.00           | 24,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 435 | 1225 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,200.00  | 0.00           | 11,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 435 | 1226 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 435 | 1227 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,200.00  | 0.00           | 11,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 435 | 1228 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,400.00  | 0.00           | 12,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 435 | 1229 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,400.00   | 0.00           | 6,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 435 | 1230 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 435 | 1301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 271,000.00 | 0.00           | 271,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 271,000.00               | 271,000.00            | 0.00               |
| 435 | 1302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,600.00  | 0.00           | 15,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |
| 435 | 1304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,200.00   | 0.00           | 4,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 435 | 1306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 435 | 1307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,600.00  | 0.00           | 25,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,600.00                | 25,600.00             | 0.00               |
| 435 | 1311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,200.00  | 0.00           | 17,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,200.00                | 17,200.00             | 0.00               |
| 435 | 1312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,400.00  | 0.00           | 15,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 435 | 1313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 435 | 1314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,400.00   | 0.00           | 7,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 435 | 1315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 435 | 1317 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,200.00  | 0.00           | 21,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 435 | 1321 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,800.00   | 0.00           | 9,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 435 | 1322 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,800.00   | 0.00           | 5,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 435 | 1323 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,600.00   | 0.00           | 9,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 435 | 1324 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,400.00  | 0.00           | 17,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
| 435 | 1326 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 94,600.00  | 0.00           | 94,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,600.00                | 94,600.00             | 0.00               |
| 435 | 1327 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,000.00  | 0.00           | 23,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,000.00                | 23,000.00             | 0.00               |
| 435 | 1331 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,400.00  | 0.00           | 24,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,400.00                | 24,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 870 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1332 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,800.00  | 0.00           | 12,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 435 | 1333 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 435 | 1401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 224,400.00 | 0.00           | 224,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 224,400.00               | 224,400.00            | 0.00               |
| 435 | 1403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,200.00  | 0.00           | 21,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 435 | 1406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,800.00   | 0.00           | 8,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 1407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,400.00   | 0.00           | 5,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 435 | 1410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,200.00  | 0.00           | 19,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,200.00                | 19,200.00             | 0.00               |
| 435 | 1413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,400.00  | 0.00           | 42,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,400.00                | 42,400.00             | 0.00               |
| 435 | 1414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,200.00  | 0.00           | 33,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,200.00                | 33,200.00             | 0.00               |
| 435 | 1415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 1416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 1419 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 435 | 1420 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 91,400.00  | 0.00           | 91,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,400.00                | 91,400.00             | 0.00               |
| 435 | 1502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 58,000.00  | 0.00           | 58,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000.00                | 58,000.00             | 0.00               |
| 435 | 1503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,800.00  | 0.00           | 48,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,800.00                | 48,800.00             | 0.00               |
| 435 | 1504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,600.00  | 0.00           | 16,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,600.00                | 16,600.00             | 0.00               |
| 435 | 1505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 435 | 1506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,800.00   | 0.00           | 8,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 1507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,200.00   | 0.00           | 9,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 435 | 1508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,200.00  | 0.00           | 15,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 435 | 1601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 429,600.00 | 0.00           | 429,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 429,600.00               | 429,600.00            | 0.00               |
| 435 | 1602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,200.00  | 0.00           | 12,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 435 | 1603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 435 | 1604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,200.00   | 0.00           | 5,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 435 | 1605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,400.00  | 0.00           | 26,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435 | 1606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,800.00  | 0.00           | 15,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 871 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,800.00  | 0.00           | 10,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 435 | 1608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 83,600.00  | 0.00           | 83,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,600.00                | 83,600.00             | 0.00               |
| 435 | 1609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 99,000.00  | 0.00           | 99,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 99,000.00                | 99,000.00             | 0.00               |
| 435 | 1610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,600.00  | 0.00           | 12,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 435 | 1611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,800.00   | 0.00           | 6,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| 435 | 1612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,200.00  | 0.00           | 18,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,200.00                | 18,200.00             | 0.00               |
| 435 | 1613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,800.00  | 0.00           | 35,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,800.00                | 35,800.00             | 0.00               |
| 435 | 1614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,600.00  | 0.00           | 18,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,600.00                | 18,600.00             | 0.00               |
| 435 | 1615 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 435 | 1616 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,800.00  | 0.00           | 51,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,800.00                | 51,800.00             | 0.00               |
| 435 | 1617 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,200.00  | 0.00           | 21,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 435 | 1701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 71,800.00  | 0.00           | 71,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,800.00                | 71,800.00             | 0.00               |
| 435 | 1702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,800.00   | 0.00           | 5,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 435 | 1703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,400.00  | 0.00           | 19,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,400.00                | 19,400.00             | 0.00               |
| 435 | 1705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,600.00  | 0.00           | 50,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,600.00                | 50,600.00             | 0.00               |
| 435 | 1706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,600.00  | 0.00           | 16,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,600.00                | 16,600.00             | 0.00               |
| 435 | 1707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 1709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 435 | 1710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 61,000.00  | 0.00           | 61,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,000.00                | 61,000.00             | 0.00               |
| 435 | 1711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,600.00  | 0.00           | 21,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 435 | 1712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 435 | 1713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,600.00   | 0.00           | 5,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 435 | 1714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,400.00  | 0.00           | 19,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,400.00                | 19,400.00             | 0.00               |
| 435 | 1801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 126,400.00 | 0.00           | 126,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,400.00               | 126,400.00            | 0.00               |
| 435 | 1802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,400.00  | 0.00           | 36,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,400.00                | 36,400.00             | 0.00               |
| 435 | 1803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 104,800.00 | 0.00           | 104,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,800.00               | 104,800.00            | 0.00               |
| 435 | 1804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 173,200.00 | 0.00           | 173,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 173,200.00               | 173,200.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 872 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,600.00  | 0.00           | 37,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,600.00                | 37,600.00             | 0.00               |
| 435 | 1901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 196,200.00 | 0.00           | 196,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 196,200.00               | 196,200.00            | 0.00               |
| 435 | 1902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 435 | 1903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 1904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,000.00  | 0.00           | 17,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 435 | 1905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,800.00   | 0.00           | 8,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 1906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,600.00  | 0.00           | 11,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 435 | 1907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,200.00  | 0.00           | 21,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 435 | 1908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,400.00  | 0.00           | 29,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,400.00                | 29,400.00             | 0.00               |
| 435 | 1909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,200.00  | 0.00           | 36,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,200.00                | 36,200.00             | 0.00               |
| 435 | 1910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,200.00  | 0.00           | 11,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 435 | 2001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 170,000.00 | 0.00           | 170,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 170,000.00               | 170,000.00            | 0.00               |
| 435 | 2003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,800.00  | 0.00           | 13,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,800.00                | 13,800.00             | 0.00               |
| 435 | 2004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 69,200.00  | 0.00           | 69,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,200.00                | 69,200.00             | 0.00               |
| 435 | 2005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,400.00  | 0.00           | 16,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 435 | 2007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,200.00  | 0.00           | 11,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 435 | 2008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 435 | 2009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,200.00  | 0.00           | 26,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,200.00                | 26,200.00             | 0.00               |
| 435 | 2010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,000.00  | 0.00           | 19,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 435 | 2101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 113,000.00 | 0.00           | 113,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 113,000.00               | 113,000.00            | 0.00               |
| 435 | 2102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,600.00   | 0.00           | 5,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 435 | 2103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 2104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 435 | 2105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,400.00   | 0.00           | 6,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 435 | 2106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,400.00  | 0.00           | 51,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,400.00                | 51,400.00             | 0.00               |
| 435 | 2107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,200.00   | 0.00           | 4,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 435 | 2201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 171,600.00 | 0.00           | 171,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 171,600.00               | 171,600.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 873 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 49,400.00     | 0.00           | 49,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,400.00                | 49,400.00             | 0.00               |
| 435 | 2204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,400.00     | 0.00           | 12,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 435 | 2205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,200.00     | 0.00           | 20,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,200.00                | 20,200.00             | 0.00               |
| 435 | 2206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 435 | 2207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00      | 0.00           | 6,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 2208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,000.00      | 0.00           | 9,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 435 | 2209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 435 | 2210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,800.00      | 0.00           | 5,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 435 | 2211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,200.00      | 0.00           | 5,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 435 | 2212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 60,200.00     | 0.00           | 60,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,200.00                | 60,200.00             | 0.00               |
| 435 | 2213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,800.00     | 0.00           | 21,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,800.00                | 21,800.00             | 0.00               |
| 435 | 2214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 70,200.00     | 0.00           | 70,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,200.00                | 70,200.00             | 0.00               |
| 435 | 2215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,800.00     | 0.00           | 19,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 435 | 2216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,200.00      | 0.00           | 5,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 435 | 2217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,800.00     | 0.00           | 15,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 14,732,600.00 | 0.00           | 14,732,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,732,600.00            | 14,732,600.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 15,875,800.00 | 0.00           | 15,875,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,875,800.00            | 15,875,800.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 15,875,800.00 | 0.00           | 15,875,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,875,800.00            | 15,875,800.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 15,875,800.00 | 0.00           | 15,875,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,875,800.00            | 15,875,800.00         | 0.00               |
|     | 011  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 1,862,080.00  | 0.00           | 1,862,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,862,080.00             | 1,862,080.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                        | 1,442.00      | 0.00           | 1,442.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,442.00                 | 1,442.00              | 0.00               |
| 241 | 0105 | 11  |           | PAPEL DE ESCRITORIO                                        | 140.00        | 0.00           | 140.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 241 | 0106 | 11  |           | PAPEL DE ESCRITORIO                                        | 290.00        | 0.00           | 290.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 290.00                   | 290.00                | 0.00               |
| 241 | 0107 | 11  |           | PAPEL DE ESCRITORIO                                        | 20.00         | 0.00           | 20.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 241 | 0115 | 11  |           | PAPEL DE ESCRITORIO                                        | 176.00        | 0.00           | 176.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 176.00                   | 176.00                | 0.00               |
| 241 | 0117 | 11  |           | PAPEL DE ESCRITORIO                                        | 440.00        | 0.00           | 440.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 241 | 0201 | 11  |           | PAPEL DE ESCRITORIO                                        | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 241 | 0205 | 11  |           | PAPEL DE ESCRITORIO                                        | 150.00        | 0.00           | 150.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241 | 0304 | 11  |           | PAPEL DE ESCRITORIO                                        | 336.00        | 0.00           | 336.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 241 | 0401 | 11  |           | PAPEL DE ESCRITORIO                                        | 416.00        | 0.00           | 416.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 416.00                   | 416.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 874 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |          |                |          |                      |              |           |        |                          |                       |                    |
| 241 | 0413 | 11  |           | PAPEL DE ESCRITORIO                                  | 52.00    | 0.00           | 52.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52.00                    | 52.00                 | 0.00               |
| 241 | 0613 | 11  |           | PAPEL DE ESCRITORIO                                  | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 241 | 0701 | 11  |           | PAPEL DE ESCRITORIO                                  | 43.00    | 0.00           | 43.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43.00                    | 43.00                 | 0.00               |
| 241 | 0710 | 11  |           | PAPEL DE ESCRITORIO                                  | 43.00    | 0.00           | 43.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43.00                    | 43.00                 | 0.00               |
| 241 | 1101 | 11  |           | PAPEL DE ESCRITORIO                                  | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1301 | 11  |           | PAPEL DE ESCRITORIO                                  | 560.00   | 0.00           | 560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 241 | 1302 | 11  |           | PAPEL DE ESCRITORIO                                  | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1307 | 11  |           | PAPEL DE ESCRITORIO                                  | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1327 | 11  |           | PAPEL DE ESCRITORIO                                  | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1331 | 11  |           | PAPEL DE ESCRITORIO                                  | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO                                  | 779.00   | 0.00           | 779.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 779.00                   | 779.00                | 0.00               |
| 241 | 1412 | 11  |           | PAPEL DE ESCRITORIO                                  | 164.00   | 0.00           | 164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 164.00                   | 164.00                | 0.00               |
| 241 | 1415 | 11  |           | PAPEL DE ESCRITORIO                                  | 164.00   | 0.00           | 164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 164.00                   | 164.00                | 0.00               |
| 241 | 1501 | 11  |           | PAPEL DE ESCRITORIO                                  | 2,160.00 | 0.00           | 2,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,160.00                 | 2,160.00              | 0.00               |
| 241 | 1705 | 11  |           | PAPEL DE ESCRITORIO                                  | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 241 | 1801 | 11  |           | PAPEL DE ESCRITORIO                                  | 144.00   | 0.00           | 144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 241 | 1805 | 11  |           | PAPEL DE ESCRITORIO                                  | 144.00   | 0.00           | 144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 241 | 2001 | 11  |           | PAPEL DE ESCRITORIO                                  | 840.00   | 0.00           | 840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 241 | 2101 | 11  |           | PAPEL DE ESCRITORIO                                  | 570.00   | 0.00           | 570.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 570.00                   | 570.00                | 0.00               |
| 241 | 2102 | 11  |           | PAPEL DE ESCRITORIO                                  | 380.00   | 0.00           | 380.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 380.00                   | 380.00                | 0.00               |
| 242 | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 696.00   | 0.00           | 696.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 696.00                   | 696.00                | 0.00               |
| 242 | 0105 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 336.00   | 0.00           | 336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 242 | 0106 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 696.00   | 0.00           | 696.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 696.00                   | 696.00                | 0.00               |
| 242 | 0107 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 242 | 0613 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 242 | 1401 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 390.00   | 0.00           | 390.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 242 | 1412 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1415 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 2214 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 1,264.00 | 0.00           | 1,264.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,264.00                 | 1,264.00              | 0.00               |
| 243 | 0105 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 224.00   | 0.00           | 224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 243 | 0106 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 464.00   | 0.00           | 464.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 464.00                   | 464.00                | 0.00               |
| 243 | 0107 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 32.00    | 0.00           | 32.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32.00                    | 32.00                 | 0.00               |
| 243 | 0115 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 90.00    | 0.00           | 90.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 243 | 0117 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 225.00   | 0.00           | 225.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 225.00                   | 225.00                | 0.00               |
| 243 | 0201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 360.00   | 0.00           | 360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 243 | 0205 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 875 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                   | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                               |          |                |          |                      |              |           |        |                          |                       |                    |
| 243 | 0401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 512.00   | 0.00           | 512.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 512.00                   | 512.00                | 0.00               |
| 243 | 0413 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 64.00    | 0.00           | 64.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 243 | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 243 | 1401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 390.00   | 0.00           | 390.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 243 | 1412 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 243 | 1415 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 243 | 1801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 52.00    | 0.00           | 52.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52.00                    | 52.00                 | 0.00               |
| 243 | 1805 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 52.00    | 0.00           | 52.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52.00                    | 52.00                 | 0.00               |
| 243 | 2001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 588.00   | 0.00           | 588.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 588.00                   | 588.00                | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 3,570.00 | 0.00           | 3,570.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,570.00                 | 3,570.00              | 0.00               |
| 244 | 0105 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 1,260.00 | 0.00           | 1,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 244 | 0106 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 2,610.00 | 0.00           | 2,610.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,610.00                 | 2,610.00              | 0.00               |
| 244 | 0107 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 244 | 0115 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 0117 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 244 | 0201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 244 | 0205 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 30.00    | 0.00           | 30.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 244 | 0401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 224.00   | 0.00           | 224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 244 | 0413 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 28.00    | 0.00           | 28.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 244 | 0701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 27.00    | 0.00           | 27.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27.00                    | 27.00                 | 0.00               |
| 244 | 0705 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 45.00    | 0.00           | 45.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45.00                    | 45.00                 | 0.00               |
| 244 | 0710 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 45.00    | 0.00           | 45.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45.00                    | 45.00                 | 0.00               |
| 244 | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 83.00    | 0.00           | 83.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83.00                    | 83.00                 | 0.00               |
| 244 | 1301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 756.00   | 0.00           | 756.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 756.00                   | 756.00                | 0.00               |
| 244 | 1302 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1307 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1327 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1331 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 192.00   | 0.00           | 192.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 244 | 1412 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 244 | 1415 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 40.00    | 0.00           | 40.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 244 | 1801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1805 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 245 | 1101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS | 18.00    | 0.00           | 18.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,392.00 | 0.00           | 1,392.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,392.00                 | 1,392.00              | 0.00               |
| 267 | 0105 | 11  |           | TINTES, PINTURAS Y COLORANTES | 672.00   | 0.00           | 672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 672.00                   | 672.00                | 0.00               |
| 267 | 0106 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,392.00 | 0.00           | 1,392.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,392.00                 | 1,392.00              | 0.00               |
| 267 | 0107 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 0201 | 11  |           | TINTES, PINTURAS Y COLORANTES | 360.00   | 0.00           | 360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 267 | 0205 | 11  |           | TINTES, PINTURAS Y COLORANTES | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 267 | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 876 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                   | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                               |          |                |          |                      |              |           |        |                          |                       |                    |
| 267 | 1301 | 11  |           | TINTES, PINTURAS Y COLORANTES | 672.00   | 0.00           | 672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 672.00                   | 672.00                | 0.00               |
| 267 | 1302 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1307 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1327 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1331 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 2101 | 11  |           | TINTES, PINTURAS Y COLORANTES | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 267 | 2102 | 11  |           | TINTES, PINTURAS Y COLORANTES | 160.00   | 0.00           | 160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 286 | 2214 | 11  |           | HERRAMIENTAS MENORES          | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA             | 9,194.00 | 0.00           | 9,194.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,194.00                 | 9,194.00              | 0.00               |
| 291 | 0105 | 11  |           | ÚTILES DE OFICINA             | 1,736.00 | 0.00           | 1,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,736.00                 | 1,736.00              | 0.00               |
| 291 | 0106 | 11  |           | ÚTILES DE OFICINA             | 3,596.00 | 0.00           | 3,596.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,596.00                 | 3,596.00              | 0.00               |
| 291 | 0107 | 11  |           | ÚTILES DE OFICINA             | 248.00   | 0.00           | 248.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 248.00                   | 248.00                | 0.00               |
| 291 | 0108 | 11  |           | ÚTILES DE OFICINA             | 2,990.00 | 0.00           | 2,990.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,990.00                 | 2,990.00              | 0.00               |
| 291 | 0109 | 11  |           | ÚTILES DE OFICINA             | 2,990.00 | 0.00           | 2,990.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,990.00                 | 2,990.00              | 0.00               |
| 291 | 0110 | 11  |           | ÚTILES DE OFICINA             | 2,660.00 | 0.00           | 2,660.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,660.00                 | 2,660.00              | 0.00               |
| 291 | 0111 | 11  |           | ÚTILES DE OFICINA             | 2,530.00 | 0.00           | 2,530.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,530.00                 | 2,530.00              | 0.00               |
| 291 | 0115 | 11  |           | ÚTILES DE OFICINA             | 418.00   | 0.00           | 418.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 418.00                   | 418.00                | 0.00               |
| 291 | 0117 | 11  |           | ÚTILES DE OFICINA             | 1,045.00 | 0.00           | 1,045.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,045.00                 | 1,045.00              | 0.00               |
| 291 | 0201 | 11  |           | ÚTILES DE OFICINA             | 720.00   | 0.00           | 720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 291 | 0205 | 11  |           | ÚTILES DE OFICINA             | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291 | 0304 | 11  |           | ÚTILES DE OFICINA             | 856.00   | 0.00           | 856.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 856.00                   | 856.00                | 0.00               |
| 291 | 0401 | 11  |           | ÚTILES DE OFICINA             | 2,112.00 | 0.00           | 2,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,112.00                 | 2,112.00              | 0.00               |
| 291 | 0413 | 11  |           | ÚTILES DE OFICINA             | 264.00   | 0.00           | 264.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 291 | 0613 | 11  |           | ÚTILES DE OFICINA             | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 291 | 0701 | 11  |           | ÚTILES DE OFICINA             | 437.00   | 0.00           | 437.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 437.00                   | 437.00                | 0.00               |
| 291 | 0705 | 11  |           | ÚTILES DE OFICINA             | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291 | 0710 | 11  |           | ÚTILES DE OFICINA             | 375.00   | 0.00           | 375.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 291 | 1101 | 11  |           | ÚTILES DE OFICINA             | 90.00    | 0.00           | 90.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 291 | 1224 | 11  |           | ÚTILES DE OFICINA             | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291 | 1301 | 11  |           | ÚTILES DE OFICINA             | 756.00   | 0.00           | 756.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 756.00                   | 756.00                | 0.00               |
| 291 | 1302 | 11  |           | ÚTILES DE OFICINA             | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1307 | 11  |           | ÚTILES DE OFICINA             | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1327 | 11  |           | ÚTILES DE OFICINA             | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1331 | 11  |           | ÚTILES DE OFICINA             | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1401 | 11  |           | ÚTILES DE OFICINA             | 2,209.00 | 0.00           | 2,209.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,209.00                 | 2,209.00              | 0.00               |
| 291 | 1412 | 11  |           | ÚTILES DE OFICINA             | 516.00   | 0.00           | 516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 516.00                   | 516.00                | 0.00               |
| 291 | 1415 | 11  |           | ÚTILES DE OFICINA             | 516.00   | 0.00           | 516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 516.00                   | 516.00                | 0.00               |
| 291 | 1501 | 11  |           | ÚTILES DE OFICINA             | 480.00   | 0.00           | 480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 291 | 1705 | 11  |           | ÚTILES DE OFICINA             | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 1801 | 11  |           | ÚTILES DE OFICINA             | 329.00   | 0.00           | 329.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 329.00                   | 329.00                | 0.00               |
| 291 | 1805 | 11  |           | ÚTILES DE OFICINA             | 329.00   | 0.00           | 329.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 329.00                   | 329.00                | 0.00               |
| 291 | 2001 | 11  |           | ÚTILES DE OFICINA             | 1,008.00 | 0.00           | 1,008.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008.00                 | 1,008.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 877 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 291                           | 2101 | 11  |           | ÚTILES DE OFICINA                                       | 360.00     | 0.00           | 360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 291                           | 2102 | 11  |           | ÚTILES DE OFICINA                                       | 240.00     | 0.00           | 240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291                           | 2214 | 11  |           | ÚTILES DE OFICINA                                       | 1,840.00   | 0.00           | 1,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,840.00                 | 1,840.00              | 0.00               |
| 293                           | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 5,152.00   | 0.00           | 5,152.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,152.00                 | 5,152.00              | 0.00               |
| 293                           | 0105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,792.00   | 0.00           | 1,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,792.00                 | 1,792.00              | 0.00               |
| 293                           | 0106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 3,712.00   | 0.00           | 3,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,712.00                 | 3,712.00              | 0.00               |
| 293                           | 0107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 256.00     | 0.00           | 256.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 293                           | 0115 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 136.00     | 0.00           | 136.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 136.00                   | 136.00                | 0.00               |
| 293                           | 0117 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 340.00     | 0.00           | 340.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 340.00                   | 340.00                | 0.00               |
| 293                           | 0201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 120.00     | 0.00           | 120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 293                           | 0205 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 20.00      | 0.00           | 20.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293                           | 0304 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 568.00     | 0.00           | 568.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 568.00                   | 568.00                | 0.00               |
| 293                           | 0401 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 256.00     | 0.00           | 256.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 293                           | 0413 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 32.00      | 0.00           | 32.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 32.00                    | 32.00                 | 0.00               |
| 293                           | 0613 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 40.00      | 0.00           | 40.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 293                           | 0901 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 293                           | 1101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 79.00      | 0.00           | 79.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 79.00                    | 79.00                 | 0.00               |
| 293                           | 1224 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 420.00     | 0.00           | 420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 293                           | 1301 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 336.00     | 0.00           | 336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 293                           | 1302 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 48.00      | 0.00           | 48.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                           | 1307 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 48.00      | 0.00           | 48.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                           | 1327 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 48.00      | 0.00           | 48.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                           | 1331 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 48.00      | 0.00           | 48.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                           | 1705 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 140.00     | 0.00           | 140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 293                           | 1801 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 75.00      | 0.00           | 75.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 293                           | 1805 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 75.00      | 0.00           | 75.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 293                           | 1901 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 440.00     | 0.00           | 440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 293                           | 2001 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 204.00     | 0.00           | 204.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 204.00                   | 204.00                | 0.00               |
| 293                           | 2101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 150.00     | 0.00           | 150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 293                           | 2102 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 100.00     | 0.00           | 100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 293                           | 2214 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 294                           | 0701 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 570.00     | 0.00           | 570.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 570.00                   | 570.00                | 0.00               |
| 294                           | 0705 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 1,140.00   | 0.00           | 1,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140.00                 | 1,140.00              | 0.00               |
| 294                           | 0710 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 1,995.00   | 0.00           | 1,995.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,995.00                 | 1,995.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 99,440.00  | 0.00           | 99,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 99,440.00                | 99,440.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 220,000.00 | 0.00           | 220,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 220,000.00               | 220,000.00            | 0.00               |
| 435                           | 0102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,480.00   | 0.00           | 7,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435                           | 0103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,480.00   | 0.00           | 7,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

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|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 0104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,800.00  | 0.00           | 8,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 0106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,440.00 | 0.00           | 22,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,440.00                | 22,440.00             | 0.00               |
| 435 | 0107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,040.00  | 0.00           | 7,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 0108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,960.00 | 0.00           | 25,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,960.00                | 25,960.00             | 0.00               |
| 435 | 0109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0110 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,360.00 | 0.00           | 19,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,360.00                | 19,360.00             | 0.00               |
| 435 | 0111 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,280.00 | 0.00           | 16,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,280.00                | 16,280.00             | 0.00               |
| 435 | 0112 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0113 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0114 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,320.00 | 0.00           | 23,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,320.00                | 23,320.00             | 0.00               |
| 435 | 0115 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,720.00 | 0.00           | 27,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
| 435 | 0116 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,840.00 | 0.00           | 15,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,840.00                | 15,840.00             | 0.00               |
| 435 | 0117 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,240.00  | 0.00           | 9,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 435 | 0201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,560.00 | 0.00           | 10,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,560.00                | 10,560.00             | 0.00               |
| 435 | 0202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 440.00    | 0.00           | 440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 435 | 0203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 0205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 0208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 0301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,520.00 | 0.00           | 25,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,520.00                | 25,520.00             | 0.00               |
| 435 | 0302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 0304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |

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|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 0314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,360.00 | 0.00           | 30,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,360.00                | 30,360.00             | 0.00               |
| 435 | 0402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 0404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 0406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00  | 0.00           | 4,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 0407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 0410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 0415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 0501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,840.00 | 0.00           | 15,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,840.00                | 15,840.00             | 0.00               |
| 435 | 0502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 0506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0509 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 0510 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 0511 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0512 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 880 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 0513 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 0601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00 | 0.00           | 11,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 0602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00  | 0.00           | 8,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 0609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00  | 0.00           | 7,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 0610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 0611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 0614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 0701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,160.00 | 0.00           | 17,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,160.00                | 17,160.00             | 0.00               |
| 435 | 0702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00  | 0.00           | 5,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 0704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,760.00 | 0.00           | 12,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,760.00                | 12,760.00             | 0.00               |
| 435 | 0705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 0715 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 881 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 0717 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0718 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0719 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 0801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,200.00 | 0.00           | 35,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,200.00                | 35,200.00             | 0.00               |
| 435 | 0803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 0901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 65,120.00 | 0.00           | 65,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 65,120.00                | 65,120.00             | 0.00               |
| 435 | 0902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 0903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 0904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 0905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 0908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,120.00 | 0.00           | 10,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 0910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 0912 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 0914 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 0915 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 0917 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0918 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0919 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 0920 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,960.00 | 0.00           | 14,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
| 435 | 0921 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 0922 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0923 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0924 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,720.00 | 0.00           | 27,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 882 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 1002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00  | 0.00           | 4,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 1009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 1010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1013 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 1014 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1015 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1018 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1020 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 1021 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00  | 0.00           | 4,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 1101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,840.00 | 0.00           | 26,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,840.00                | 26,840.00             | 0.00               |
| 435 | 1102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00  | 0.00           | 8,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 1105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00  | 0.00           | 5,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 1108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00 | 0.00           | 11,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 1109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,040.00 | 0.00           | 18,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,040.00                | 18,040.00             | 0.00               |
| 435 | 1201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,480.00 | 0.00           | 18,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
| 435 | 1202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00 | 0.00           | 17,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435 | 1203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00  | 0.00           | 5,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 1205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 1206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,040.00  | 0.00           | 7,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 883 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 1208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00  | 0.00           | 6,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 1213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 1214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 1215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,480.00 | 0.00           | 18,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
| 435 | 1216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 1217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1218 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 1219 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,040.00  | 0.00           | 7,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 1221 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1222 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 1223 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1224 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 1225 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 1226 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 440.00    | 0.00           | 440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 435 | 1227 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1228 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1229 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1230 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 1301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,480.00 | 0.00           | 29,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,480.00                | 29,480.00             | 0.00               |
| 435 | 1302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 440.00    | 0.00           | 440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 435 | 1306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 884 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 1312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 1315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 1317 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1321 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1322 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 440.00    | 0.00           | 440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 435 | 1323 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1324 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1326 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,040.00  | 0.00           | 7,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 1327 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1331 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 1332 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1333 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 1401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,040.00 | 0.00           | 40,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 40,040.00                | 40,040.00             | 0.00               |
| 435 | 1403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00  | 0.00           | 5,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 1406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 440.00    | 0.00           | 440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 435 | 1410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,400.00 | 0.00           | 15,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 435 | 1414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00  | 0.00           | 4,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 1415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 1416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 1419 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 1420 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,840.00 | 0.00           | 15,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,840.00                | 15,840.00             | 0.00               |
| 435 | 1502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,120.00 | 0.00           | 10,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 1503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,680.00  | 0.00           | 9,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,680.00                 | 9,680.00              | 0.00               |
| 435 | 1504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00  | 0.00           | 5,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 885 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 1505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 1507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00  | 0.00           | 4,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 1601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,720.00 | 0.00           | 27,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
| 435 | 1602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 1603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 1604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 1605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 440.00    | 0.00           | 440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 435 | 1606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 1607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 1608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00  | 0.00           | 4,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 1609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 1611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 1613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00  | 0.00           | 5,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 1614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 1615 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 440.00    | 0.00           | 440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 435 | 1616 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 1617 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,480.00 | 0.00           | 18,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
| 435 | 1702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 1703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,800.00  | 0.00           | 8,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 1706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 1707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

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|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 1709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 1710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,880.00 | 0.00           | 11,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 435 | 1711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00 | 0.00           | 11,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 1713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 1714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,760.00 | 0.00           | 12,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,760.00                | 12,760.00             | 0.00               |
| 435 | 1802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 1803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,040.00  | 0.00           | 7,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 1804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,960.00 | 0.00           | 14,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
| 435 | 1805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,760.00 | 0.00           | 23,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,760.00                | 23,760.00             | 0.00               |
| 435 | 1902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 1904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 1905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 1908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 2001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,320.00 | 0.00           | 34,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,320.00                | 34,320.00             | 0.00               |
| 435 | 2003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 2004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,680.00  | 0.00           | 9,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,680.00                 | 9,680.00              | 0.00               |
| 435 | 2005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 2007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00  | 0.00           | 2,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 2008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |

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|--------------------------|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                      | 2009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435                      | 2010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00       | 0.00           | 880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435                      | 2101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,400.00    | 0.00           | 26,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435                      | 2102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00     | 0.00           | 2,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435                      | 2103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00     | 0.00           | 3,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435                      | 2104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435                      | 2105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00       | 0.00           | 880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435                      | 2106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00    | 0.00           | 17,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435                      | 2107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435                      | 2201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,160.00    | 0.00           | 17,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,160.00                | 17,160.00             | 0.00               |
| 435                      | 2203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00     | 0.00           | 3,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435                      | 2204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435                      | 2205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435                      | 2206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435                      | 2207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435                      | 2208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00     | 0.00           | 1,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435                      | 2209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00       | 0.00           | 880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435                      | 2210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00     | 0.00           | 1,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435                      | 2211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00       | 0.00           | 880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435                      | 2212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00     | 0.00           | 7,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435                      | 2213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435                      | 2214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435                      | 2215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00     | 0.00           | 1,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435                      | 2216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00     | 0.00           | 1,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435                      | 2217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00       | 0.00           | 880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| Total Grupo de Gasto:400 |      |     |           |                                                            | 1,762,640.00 | 0.00           | 1,762,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,762,640.00             | 1,762,640.00          | 0.00               |
| Total Fuente:            |      |     |           |                                                            | 1,862,080.00 | 0.00           | 1,862,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,862,080.00             | 1,862,080.00          | 0.00               |
| Total Actividad :        |      |     |           |                                                            | 1,862,080.00 | 0.00           | 1,862,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,862,080.00             | 1,862,080.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 888 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                   | 1,862,080.00   | 0.00           | 1,862,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,862,080.00             | 1,862,080.00          | 0.00               |
|     |      |     |           | Total Proyecto:                               | 163,756,658.00 | 0.00           | 163,756,658.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 163,756,658.00           | 163,756,658.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                           | 163,756,658.00 | 0.00           | 163,756,658.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 163,756,658.00           | 163,756,658.00        | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE             |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : II                     | 369,727,609.00 | 0.00           | 369,727,609.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 369,727,609.00           | 369,727,609.00        | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                          |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                           | 6,668,187.00   | 0.00           | 6,668,187.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,668,187.00             | 6,668,187.00          | 0.00               |
| 011 | 0108 | 11  |           | PERSONAL PERMANENTE                           | 1,210,008.00   | 0.00           | 1,210,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,008.00             | 1,210,008.00          | 0.00               |
| 011 | 0114 | 11  |           | PERSONAL PERMANENTE                           | 457,992.00     | 0.00           | 457,992.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 457,992.00               | 457,992.00            | 0.00               |
| 011 | 0201 | 11  |           | PERSONAL PERMANENTE                           | 686,916.00     | 0.00           | 686,916.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 686,916.00               | 686,916.00            | 0.00               |
| 011 | 0301 | 11  |           | PERSONAL PERMANENTE                           | 1,635,228.00   | 0.00           | 1,635,228.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,635,228.00             | 1,635,228.00          | 0.00               |
| 011 | 0302 | 11  |           | PERSONAL PERMANENTE                           | 25,356.00      | 0.00           | 25,356.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,356.00                | 25,356.00             | 0.00               |
| 011 | 0401 | 11  |           | PERSONAL PERMANENTE                           | 2,653,092.00   | 0.00           | 2,653,092.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,653,092.00             | 2,653,092.00          | 0.00               |
| 011 | 0403 | 11  |           | PERSONAL PERMANENTE                           | 428,004.00     | 0.00           | 428,004.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 428,004.00               | 428,004.00            | 0.00               |
| 011 | 0501 | 11  |           | PERSONAL PERMANENTE                           | 925,524.00     | 0.00           | 925,524.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 925,524.00               | 925,524.00            | 0.00               |
| 011 | 0507 | 11  |           | PERSONAL PERMANENTE                           | 14,304.00      | 0.00           | 14,304.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,304.00                | 14,304.00             | 0.00               |
| 011 | 0601 | 11  |           | PERSONAL PERMANENTE                           | 315,624.00     | 0.00           | 315,624.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 315,624.00               | 315,624.00            | 0.00               |
| 011 | 0611 | 11  |           | PERSONAL PERMANENTE                           | 345,936.00     | 0.00           | 345,936.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 345,936.00               | 345,936.00            | 0.00               |
| 011 | 0701 | 11  |           | PERSONAL PERMANENTE                           | 467,532.00     | 0.00           | 467,532.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 467,532.00               | 467,532.00            | 0.00               |
| 011 | 0704 | 11  |           | PERSONAL PERMANENTE                           | 1,237,188.00   | 0.00           | 1,237,188.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,237,188.00             | 1,237,188.00          | 0.00               |
| 011 | 0719 | 11  |           | PERSONAL PERMANENTE                           | 390,252.00     | 0.00           | 390,252.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 390,252.00               | 390,252.00            | 0.00               |
| 011 | 0801 | 11  |           | PERSONAL PERMANENTE                           | 2,229,360.00   | 0.00           | 2,229,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,229,360.00             | 2,229,360.00          | 0.00               |
| 011 | 0901 | 11  |           | PERSONAL PERMANENTE                           | 2,975,772.00   | 0.00           | 2,975,772.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,975,772.00             | 2,975,772.00          | 0.00               |
| 011 | 0909 | 11  |           | PERSONAL PERMANENTE                           | 979,284.00     | 0.00           | 979,284.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 979,284.00               | 979,284.00            | 0.00               |
| 011 | 0914 | 11  |           | PERSONAL PERMANENTE                           | 1,063,056.00   | 0.00           | 1,063,056.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,063,056.00             | 1,063,056.00          | 0.00               |
| 011 | 1001 | 11  |           | PERSONAL PERMANENTE                           | 914,124.00     | 0.00           | 914,124.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 914,124.00               | 914,124.00            | 0.00               |
| 011 | 1101 | 11  |           | PERSONAL PERMANENTE                           | 1,316,076.00   | 0.00           | 1,316,076.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,316,076.00             | 1,316,076.00          | 0.00               |
| 011 | 1108 | 11  |           | PERSONAL PERMANENTE                           | 372,732.00     | 0.00           | 372,732.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 372,732.00               | 372,732.00            | 0.00               |
| 011 | 1201 | 11  |           | PERSONAL PERMANENTE                           | 1,607,256.00   | 0.00           | 1,607,256.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,607,256.00             | 1,607,256.00          | 0.00               |
| 011 | 1215 | 11  |           | PERSONAL PERMANENTE                           | 526,836.00     | 0.00           | 526,836.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 526,836.00               | 526,836.00            | 0.00               |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE                           | 1,198,776.00   | 0.00           | 1,198,776.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,198,776.00             | 1,198,776.00          | 0.00               |
| 011 | 1326 | 11  |           | PERSONAL PERMANENTE                           | 429,828.00     | 0.00           | 429,828.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 429,828.00               | 429,828.00            | 0.00               |
| 011 | 1401 | 11  |           | PERSONAL PERMANENTE                           | 2,220,084.00   | 0.00           | 2,220,084.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,220,084.00             | 2,220,084.00          | 0.00               |
| 011 | 1413 | 11  |           | PERSONAL PERMANENTE                           | 426,564.00     | 0.00           | 426,564.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 426,564.00               | 426,564.00            | 0.00               |
| 011 | 1420 | 11  |           | PERSONAL PERMANENTE                           | 400,812.00     | 0.00           | 400,812.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400,812.00               | 400,812.00            | 0.00               |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE                           | 1,254,312.00   | 0.00           | 1,254,312.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,254,312.00             | 1,254,312.00          | 0.00               |
| 011 | 1503 | 11  |           | PERSONAL PERMANENTE                           | 440,472.00     | 0.00           | 440,472.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 440,472.00               | 440,472.00            | 0.00               |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE                           | 1,485,852.00   | 0.00           | 1,485,852.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,485,852.00             | 1,485,852.00          | 0.00               |
| 011 | 1613 | 11  |           | PERSONAL PERMANENTE                           | 301,716.00     | 0.00           | 301,716.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 301,716.00               | 301,716.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 889 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1701 | 11  |           | PERSONAL PERMANENTE                                     | 904,884.00   | 0.00           | 904,884.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 904,884.00               | 904,884.00            | 0.00               |
| 011 | 1710 | 11  |           | PERSONAL PERMANENTE                                     | 1,117,908.00 | 0.00           | 1,117,908.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,117,908.00             | 1,117,908.00          | 0.00               |
| 011 | 1801 | 11  |           | PERSONAL PERMANENTE                                     | 370,896.00   | 0.00           | 370,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 370,896.00               | 370,896.00            | 0.00               |
| 011 | 1803 | 11  |           | PERSONAL PERMANENTE                                     | 551,016.00   | 0.00           | 551,016.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 551,016.00               | 551,016.00            | 0.00               |
| 011 | 1901 | 11  |           | PERSONAL PERMANENTE                                     | 1,494,492.00 | 0.00           | 1,494,492.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,494,492.00             | 1,494,492.00          | 0.00               |
| 011 | 2001 | 11  |           | PERSONAL PERMANENTE                                     | 2,277,084.00 | 0.00           | 2,277,084.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,277,084.00             | 2,277,084.00          | 0.00               |
| 011 | 2004 | 11  |           | PERSONAL PERMANENTE                                     | 564,924.00   | 0.00           | 564,924.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 564,924.00               | 564,924.00            | 0.00               |
| 011 | 2005 | 11  |           | PERSONAL PERMANENTE                                     | 292,176.00   | 0.00           | 292,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 292,176.00               | 292,176.00            | 0.00               |
| 011 | 2009 | 11  |           | PERSONAL PERMANENTE                                     | 372,312.00   | 0.00           | 372,312.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 372,312.00               | 372,312.00            | 0.00               |
| 011 | 2101 | 11  |           | PERSONAL PERMANENTE                                     | 1,842,396.00 | 0.00           | 1,842,396.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,842,396.00             | 1,842,396.00          | 0.00               |
| 011 | 2106 | 11  |           | PERSONAL PERMANENTE                                     | 1,452,492.00 | 0.00           | 1,452,492.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,452,492.00             | 1,452,492.00          | 0.00               |
| 011 | 2201 | 11  |           | PERSONAL PERMANENTE                                     | 385,200.00   | 0.00           | 385,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 385,200.00               | 385,200.00            | 0.00               |
| 011 | 2203 | 11  |           | PERSONAL PERMANENTE                                     | 25,776.00    | 0.00           | 25,776.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,776.00                | 25,776.00             | 0.00               |
| 011 | 2214 | 11  |           | PERSONAL PERMANENTE                                     | 372,312.00   | 0.00           | 372,312.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 372,312.00               | 372,312.00            | 0.00               |
| 012 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 240.00       | 0.00           | 240.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 012 | 0901 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 120.00       | 0.00           | 120.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 012 | 2203 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 3,396.00     | 0.00           | 3,396.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396.00                 | 3,396.00              | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 37,500.00    | 0.00           | 37,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,500.00                | 37,500.00             | 0.00               |
| 013 | 0114 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013 | 0201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 0301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 013 | 0302 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0401 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 15,780.00    | 0.00           | 15,780.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,780.00                | 15,780.00             | 0.00               |
| 013 | 0403 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 0501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 2,100.00     | 0.00           | 2,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 013 | 0507 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0701 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 0704 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 6,120.00     | 0.00           | 6,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,120.00                 | 6,120.00              | 0.00               |
| 013 | 0719 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013 | 0801 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 3,300.00     | 0.00           | 3,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 013 | 0901 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 4,500.00     | 0.00           | 4,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 013 | 0909 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 890 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 013 | 0914 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1001 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 4,500.00     | 0.00           | 4,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 013 | 1101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 10,500.00    | 0.00           | 10,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,500.00                | 10,500.00             | 0.00               |
| 013 | 1108 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 1201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 6,900.00     | 0.00           | 6,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,900.00                 | 6,900.00              | 0.00               |
| 013 | 1301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 1326 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 1401 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 013 | 1413 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013 | 1420 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 3,300.00     | 0.00           | 3,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 013 | 1503 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 1601 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 6,600.00     | 0.00           | 6,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 013 | 1701 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 1803 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1901 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 6,300.00     | 0.00           | 6,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,300.00                 | 6,300.00              | 0.00               |
| 013 | 2001 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 5,700.00     | 0.00           | 5,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,700.00                 | 5,700.00              | 0.00               |
| 013 | 2004 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 2005 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 2,700.00     | 0.00           | 2,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 013 | 2101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 8,400.00     | 0.00           | 8,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 013 | 2106 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 10,500.00    | 0.00           | 10,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,500.00                | 10,500.00             | 0.00               |
| 013 | 2201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013 | 2214 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 1,125.00     | 0.00           | 1,125.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125.00                 | 1,125.00              | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 2,971,504.00 | 0.00           | 2,971,504.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,971,504.00             | 2,971,504.00          | 0.00               |
| 015 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 171,612.00   | 0.00           | 171,612.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 171,612.00               | 171,612.00            | 0.00               |
| 015 | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 184,380.00   | 0.00           | 184,380.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,380.00               | 184,380.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 891 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 269,478.00   | 0.00           | 269,478.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 269,478.00               | 269,478.00            | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 444,379.00   | 0.00           | 444,379.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 444,379.00               | 444,379.00            | 0.00               |
| 015 | 0302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 69,150.00    | 0.00           | 69,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,150.00                | 69,150.00             | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,521,531.00 | 0.00           | 1,521,531.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,521,531.00             | 1,521,531.00          | 0.00               |
| 015 | 0403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 142,143.00   | 0.00           | 142,143.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 142,143.00               | 142,143.00            | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 310,679.00   | 0.00           | 310,679.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 310,679.00               | 310,679.00            | 0.00               |
| 015 | 0507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,174.00    | 0.00           | 34,174.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,174.00                | 34,174.00             | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 126,456.00   | 0.00           | 126,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,456.00               | 126,456.00            | 0.00               |
| 015 | 0611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 64,060.00    | 0.00           | 64,060.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,060.00                | 64,060.00             | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 104,264.00   | 0.00           | 104,264.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,264.00               | 104,264.00            | 0.00               |
| 015 | 0704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 729,149.00   | 0.00           | 729,149.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 729,149.00               | 729,149.00            | 0.00               |
| 015 | 0719 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 181,038.00   | 0.00           | 181,038.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,038.00               | 181,038.00            | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 572,848.00   | 0.00           | 572,848.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,848.00               | 572,848.00            | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 548,927.00   | 0.00           | 548,927.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 548,927.00               | 548,927.00            | 0.00               |
| 015 | 0909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 226,838.00   | 0.00           | 226,838.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 226,838.00               | 226,838.00            | 0.00               |
| 015 | 0914 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 170,252.00   | 0.00           | 170,252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,252.00               | 170,252.00            | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 356,100.00   | 0.00           | 356,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 356,100.00               | 356,100.00            | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 557,940.00   | 0.00           | 557,940.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 557,940.00               | 557,940.00            | 0.00               |
| 015 | 1108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 132,344.00   | 0.00           | 132,344.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,344.00               | 132,344.00            | 0.00               |
| 015 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 573,675.00   | 0.00           | 573,675.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 573,675.00               | 573,675.00            | 0.00               |
| 015 | 1215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 279,928.00   | 0.00           | 279,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 279,928.00               | 279,928.00            | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 435,432.00   | 0.00           | 435,432.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 435,432.00               | 435,432.00            | 0.00               |
| 015 | 1326 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 179,405.00   | 0.00           | 179,405.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,405.00               | 179,405.00            | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 645,767.00   | 0.00           | 645,767.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 645,767.00               | 645,767.00            | 0.00               |
| 015 | 1413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 155,238.00   | 0.00           | 155,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 155,238.00               | 155,238.00            | 0.00               |
| 015 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 70,946.00    | 0.00           | 70,946.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,946.00                | 70,946.00             | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 472,242.00   | 0.00           | 472,242.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 472,242.00               | 472,242.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 892 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 186,536.00   | 0.00           | 186,536.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 186,536.00               | 186,536.00            | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 577,422.00   | 0.00           | 577,422.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 577,422.00               | 577,422.00            | 0.00               |
| 015 | 1613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 102,841.00   | 0.00           | 102,841.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,841.00               | 102,841.00            | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 337,143.00   | 0.00           | 337,143.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 337,143.00               | 337,143.00            | 0.00               |
| 015 | 1710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 137,098.00   | 0.00           | 137,098.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,098.00               | 137,098.00            | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 104,967.00   | 0.00           | 104,967.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,967.00               | 104,967.00            | 0.00               |
| 015 | 1803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 196,327.00   | 0.00           | 196,327.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196,327.00               | 196,327.00            | 0.00               |
| 015 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 563,251.00   | 0.00           | 563,251.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 563,251.00               | 563,251.00            | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 776,220.00   | 0.00           | 776,220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 776,220.00               | 776,220.00            | 0.00               |
| 015 | 2004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 221,507.00   | 0.00           | 221,507.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,507.00               | 221,507.00            | 0.00               |
| 015 | 2005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 194,042.00   | 0.00           | 194,042.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,042.00               | 194,042.00            | 0.00               |
| 015 | 2009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 140,876.00   | 0.00           | 140,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,876.00               | 140,876.00            | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 677,321.00   | 0.00           | 677,321.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 677,321.00               | 677,321.00            | 0.00               |
| 015 | 2106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 972,446.00   | 0.00           | 972,446.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 972,446.00               | 972,446.00            | 0.00               |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 151,779.00   | 0.00           | 151,779.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,779.00               | 151,779.00            | 0.00               |
| 015 | 2203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 68,676.00    | 0.00           | 68,676.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,676.00                | 68,676.00             | 0.00               |
| 015 | 2214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 129,734.00   | 0.00           | 129,734.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,734.00               | 129,734.00            | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,357,027.00 | 0.00           | 6,357,027.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,357,027.00             | 6,357,027.00          | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,202,166.00 | 0.00           | 1,202,166.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,202,166.00             | 1,202,166.00          | 0.00               |
| 017 | 0114 | 11  |           | DERECHOS ESCALAFONARIOS                         | 483,630.00   | 0.00           | 483,630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,630.00               | 483,630.00            | 0.00               |
| 017 | 0201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 690,900.00   | 0.00           | 690,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 690,900.00               | 690,900.00            | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,724,475.00 | 0.00           | 1,724,475.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,724,475.00             | 1,724,475.00          | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,243,274.00 | 0.00           | 2,243,274.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,243,274.00             | 2,243,274.00          | 0.00               |
| 017 | 0403 | 11  |           | DERECHOS ESCALAFONARIOS                         | 428,358.00   | 0.00           | 428,358.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 428,358.00               | 428,358.00            | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS                         | 815,262.00   | 0.00           | 815,262.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 815,262.00               | 815,262.00            | 0.00               |
| 017 | 0601 | 11  |           | DERECHOS ESCALAFONARIOS                         | 290,178.00   | 0.00           | 290,178.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 290,178.00               | 290,178.00            | 0.00               |
| 017 | 0611 | 11  |           | DERECHOS ESCALAFONARIOS                         | 414,540.00   | 0.00           | 414,540.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 414,540.00               | 414,540.00            | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS                         | 373,086.00   | 0.00           | 373,086.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 373,086.00               | 373,086.00            | 0.00               |
| 017 | 0704 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,086,282.00 | 0.00           | 1,086,282.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,086,282.00             | 1,086,282.00          | 0.00               |
| 017 | 0719 | 11  |           | DERECHOS ESCALAFONARIOS                         | 414,540.00   | 0.00           | 414,540.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 414,540.00               | 414,540.00            | 0.00               |
| 017 | 0801 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,346,276.00 | 0.00           | 2,346,276.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,346,276.00             | 2,346,276.00          | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,123,948.00 | 0.00           | 3,123,948.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,123,948.00             | 3,123,948.00          | 0.00               |
| 017 | 0909 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,050,168.00 | 0.00           | 1,050,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050,168.00             | 1,050,168.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 893 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 0914 | 11  |           | DERECHOS ESCALAFONARIOS | 1,215,984.00  | 0.00           | 1,215,984.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,215,984.00             | 1,215,984.00          | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS | 928,275.00    | 0.00           | 928,275.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 928,275.00               | 928,275.00            | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS | 1,218,981.00  | 0.00           | 1,218,981.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,218,981.00             | 1,218,981.00          | 0.00               |
| 017 | 1108 | 11  |           | DERECHOS ESCALAFONARIOS | 331,632.00    | 0.00           | 331,632.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 331,632.00               | 331,632.00            | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS | 1,612,332.00  | 0.00           | 1,612,332.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,612,332.00             | 1,612,332.00          | 0.00               |
| 017 | 1215 | 11  |           | DERECHOS ESCALAFONARIOS | 489,198.00    | 0.00           | 489,198.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 489,198.00               | 489,198.00            | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS | 1,208,796.00  | 0.00           | 1,208,796.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,208,796.00             | 1,208,796.00          | 0.00               |
| 017 | 1326 | 11  |           | DERECHOS ESCALAFONARIOS | 472,095.00    | 0.00           | 472,095.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 472,095.00               | 472,095.00            | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS | 2,335,017.00  | 0.00           | 2,335,017.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,335,017.00             | 2,335,017.00          | 0.00               |
| 017 | 1413 | 11  |           | DERECHOS ESCALAFONARIOS | 442,176.00    | 0.00           | 442,176.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 442,176.00               | 442,176.00            | 0.00               |
| 017 | 1420 | 11  |           | DERECHOS ESCALAFONARIOS | 345,450.00    | 0.00           | 345,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 345,450.00               | 345,450.00            | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS | 1,243,347.00  | 0.00           | 1,243,347.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,243,347.00             | 1,243,347.00          | 0.00               |
| 017 | 1503 | 11  |           | DERECHOS ESCALAFONARIOS | 455,994.00    | 0.00           | 455,994.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 455,994.00               | 455,994.00            | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS | 1,358,922.00  | 0.00           | 1,358,922.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,358,922.00             | 1,358,922.00          | 0.00               |
| 017 | 1613 | 11  |           | DERECHOS ESCALAFONARIOS | 234,906.00    | 0.00           | 234,906.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 234,906.00               | 234,906.00            | 0.00               |
| 017 | 1701 | 11  |           | DERECHOS ESCALAFONARIOS | 925,425.00    | 0.00           | 925,425.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 925,425.00               | 925,425.00            | 0.00               |
| 017 | 1710 | 11  |           | DERECHOS ESCALAFONARIOS | 1,022,532.00  | 0.00           | 1,022,532.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,022,532.00             | 1,022,532.00          | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS | 193,452.00    | 0.00           | 193,452.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 193,452.00               | 193,452.00            | 0.00               |
| 017 | 1803 | 11  |           | DERECHOS ESCALAFONARIOS | 566,538.00    | 0.00           | 566,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 566,538.00               | 566,538.00            | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS | 1,416,015.00  | 0.00           | 1,416,015.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,416,015.00             | 1,416,015.00          | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS | 2,237,802.00  | 0.00           | 2,237,802.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,237,802.00             | 2,237,802.00          | 0.00               |
| 017 | 2004 | 11  |           | DERECHOS ESCALAFONARIOS | 483,630.00    | 0.00           | 483,630.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 483,630.00               | 483,630.00            | 0.00               |
| 017 | 2005 | 11  |           | DERECHOS ESCALAFONARIOS | 276,360.00    | 0.00           | 276,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 276,360.00               | 276,360.00            | 0.00               |
| 017 | 2009 | 11  |           | DERECHOS ESCALAFONARIOS | 359,268.00    | 0.00           | 359,268.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 359,268.00               | 359,268.00            | 0.00               |
| 017 | 2101 | 11  |           | DERECHOS ESCALAFONARIOS | 1,869,612.00  | 0.00           | 1,869,612.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,869,612.00             | 1,869,612.00          | 0.00               |
| 017 | 2106 | 11  |           | DERECHOS ESCALAFONARIOS | 1,304,100.00  | 0.00           | 1,304,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,304,100.00             | 1,304,100.00          | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS | 414,540.00    | 0.00           | 414,540.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 414,540.00               | 414,540.00            | 0.00               |
| 017 | 2214 | 11  |           | DERECHOS ESCALAFONARIOS | 331,632.00    | 0.00           | 331,632.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 331,632.00               | 331,632.00            | 0.00               |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO | 34,241,460.00 | 0.00           | 34,241,460.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,241,460.00            | 34,241,460.00         | 0.00               |
| 021 | 0201 | 11  |           | PERSONAL SUPERNUMERARIO | 922,032.00    | 0.00           | 922,032.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 922,032.00               | 922,032.00            | 0.00               |
| 021 | 0301 | 11  |           | PERSONAL SUPERNUMERARIO | 3,833,712.00  | 0.00           | 3,833,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,833,712.00             | 3,833,712.00          | 0.00               |
| 021 | 0401 | 11  |           | PERSONAL SUPERNUMERARIO | 2,135,232.00  | 0.00           | 2,135,232.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,135,232.00             | 2,135,232.00          | 0.00               |
| 021 | 0501 | 11  |           | PERSONAL SUPERNUMERARIO | 4,852,800.00  | 0.00           | 4,852,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,852,800.00             | 4,852,800.00          | 0.00               |
| 021 | 0601 | 11  |           | PERSONAL SUPERNUMERARIO | 1,213,200.00  | 0.00           | 1,213,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,213,200.00             | 1,213,200.00          | 0.00               |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO | 6,842,448.00  | 0.00           | 6,842,448.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,842,448.00             | 6,842,448.00          | 0.00               |
| 021 | 0801 | 11  |           | PERSONAL SUPERNUMERARIO | 3,833,712.00  | 0.00           | 3,833,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,833,712.00             | 3,833,712.00          | 0.00               |
| 021 | 0901 | 11  |           | PERSONAL SUPERNUMERARIO | 13,102,560.00 | 0.00           | 13,102,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,102,560.00            | 13,102,560.00         | 0.00               |
| 021 | 1001 | 11  |           | PERSONAL SUPERNUMERARIO | 7,133,616.00  | 0.00           | 7,133,616.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,133,616.00             | 7,133,616.00          | 0.00               |
| 021 | 1101 | 11  |           | PERSONAL SUPERNUMERARIO | 4,998,384.00  | 0.00           | 4,998,384.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,998,384.00             | 4,998,384.00          | 0.00               |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO | 39,307,680.00 | 0.00           | 39,307,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,307,680.00            | 39,307,680.00         | 0.00               |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO | 14,776,776.00 | 0.00           | 14,776,776.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,776,776.00            | 14,776,776.00         | 0.00               |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO | 6,842,448.00  | 0.00           | 6,842,448.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,842,448.00             | 6,842,448.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 894 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1420 | 11  |           | PERSONAL SUPERNUMERARIO                       | 485,280.00   | 0.00           | 485,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 485,280.00               | 485,280.00            | 0.00               |
| 021 | 1501 | 11  |           | PERSONAL SUPERNUMERARIO                       | 2,426,400.00 | 0.00           | 2,426,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,426,400.00             | 2,426,400.00          | 0.00               |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                       | 5,968,944.00 | 0.00           | 5,968,944.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,968,944.00             | 5,968,944.00          | 0.00               |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                       | 3,494,016.00 | 0.00           | 3,494,016.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,494,016.00             | 3,494,016.00          | 0.00               |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                       | 5,192,496.00 | 0.00           | 5,192,496.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,192,496.00             | 5,192,496.00          | 0.00               |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                       | 4,124,880.00 | 0.00           | 4,124,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,124,880.00             | 4,124,880.00          | 0.00               |
| 021 | 2001 | 11  |           | PERSONAL SUPERNUMERARIO                       | 3,688,128.00 | 0.00           | 3,688,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,688,128.00             | 3,688,128.00          | 0.00               |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                       | 4,270,464.00 | 0.00           | 4,270,464.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,270,464.00             | 4,270,464.00          | 0.00               |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 2,377,872.00 | 0.00           | 2,377,872.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,377,872.00             | 2,377,872.00          | 0.00               |
| 022 | 1301 | 11  |           | PERSONAL POR CONTRATO                         | 17,520.00    | 0.00           | 17,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,520.00                | 17,520.00             | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 5,255,000.00 | 0.00           | 5,255,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,255,000.00             | 5,255,000.00          | 0.00               |
| 027 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 152,000.00   | 0.00           | 152,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,000.00               | 152,000.00            | 0.00               |
| 027 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 617,000.00   | 0.00           | 617,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 617,000.00               | 617,000.00            | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 344,000.00   | 0.00           | 344,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 344,000.00               | 344,000.00            | 0.00               |
| 027 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 709,500.00   | 0.00           | 709,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 709,500.00               | 709,500.00            | 0.00               |
| 027 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 200,000.00   | 0.00           | 200,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,112,000.00 | 0.00           | 1,112,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,112,000.00             | 1,112,000.00          | 0.00               |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 581,500.00   | 0.00           | 581,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 581,500.00               | 581,500.00            | 0.00               |
| 027 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,982,000.00 | 0.00           | 1,982,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,982,000.00             | 1,982,000.00          | 0.00               |
| 027 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,033,500.00 | 0.00           | 1,033,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,033,500.00             | 1,033,500.00          | 0.00               |
| 027 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 798,000.00   | 0.00           | 798,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 798,000.00               | 798,000.00            | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 6,441,500.00 | 0.00           | 6,441,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,441,500.00             | 6,441,500.00          | 0.00               |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 2,989,253.00 | 0.00           | 2,989,253.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,989,253.00             | 2,989,253.00          | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,128,000.00 | 0.00           | 1,128,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,128,000.00             | 1,128,000.00          | 0.00               |
| 027 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 027 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 376,000.00   | 0.00           | 376,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 376,000.00               | 376,000.00            | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 815,000.00   | 0.00           | 815,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 815,000.00               | 815,000.00            | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 531,000.00   | 0.00           | 531,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 531,000.00               | 531,000.00            | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 708,500.00   | 0.00           | 708,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 708,500.00               | 708,500.00            | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 632,000.00   | 0.00           | 632,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 632,000.00               | 632,000.00            | 0.00               |
| 027 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 532,000.00   | 0.00           | 532,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 532,000.00               | 532,000.00            | 0.00               |

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Ejecucion Analítica del Presupuesto 2

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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 672,000.00   | 0.00           | 672,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 672,000.00               | 672,000.00            | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 392,000.00   | 0.00           | 392,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 392,000.00               | 392,000.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                     | 4,098,500.00 | 0.00           | 4,098,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,098,500.00             | 4,098,500.00          | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO                                     | 205,240.00   | 0.00           | 205,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 205,240.00               | 205,240.00            | 0.00               |
| 071 | 0114 | 11  |           | AGUINALDO                                     | 89,170.00    | 0.00           | 89,170.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,170.00                | 89,170.00             | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                     | 205,656.00   | 0.00           | 205,656.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 205,656.00               | 205,656.00            | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                     | 619,933.00   | 0.00           | 619,933.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 619,933.00               | 619,933.00            | 0.00               |
| 071 | 0302 | 11  |           | AGUINALDO                                     | 6,592.00     | 0.00           | 6,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,592.00                 | 6,592.00              | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                     | 673,393.00   | 0.00           | 673,393.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 673,393.00               | 673,393.00            | 0.00               |
| 071 | 0403 | 11  |           | AGUINALDO                                     | 78,446.00    | 0.00           | 78,446.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,446.00                | 78,446.00             | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                     | 565,034.00   | 0.00           | 565,034.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 565,034.00               | 565,034.00            | 0.00               |
| 071 | 0507 | 11  |           | AGUINALDO                                     | 3,423.00     | 0.00           | 3,423.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,423.00                 | 3,423.00              | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                                     | 158,039.00   | 0.00           | 158,039.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,039.00               | 158,039.00            | 0.00               |
| 071 | 0611 | 11  |           | AGUINALDO                                     | 65,548.00    | 0.00           | 65,548.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,548.00                | 65,548.00             | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                     | 644,821.00   | 0.00           | 644,821.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 644,821.00               | 644,821.00            | 0.00               |
| 071 | 0704 | 11  |           | AGUINALDO                                     | 239,031.00   | 0.00           | 239,031.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,031.00               | 239,031.00            | 0.00               |
| 071 | 0719 | 11  |           | AGUINALDO                                     | 77,190.00    | 0.00           | 77,190.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,190.00                | 77,190.00             | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                     | 727,297.00   | 0.00           | 727,297.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 727,297.00               | 727,297.00            | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                     | 1,620,516.00 | 0.00           | 1,620,516.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,620,516.00             | 1,620,516.00          | 0.00               |
| 071 | 0909 | 11  |           | AGUINALDO                                     | 179,147.00   | 0.00           | 179,147.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,147.00               | 179,147.00            | 0.00               |
| 071 | 0914 | 11  |           | AGUINALDO                                     | 195,606.00   | 0.00           | 195,606.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,606.00               | 195,606.00            | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                                     | 767,307.00   | 0.00           | 767,307.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 767,307.00               | 767,307.00            | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                                     | 658,589.00   | 0.00           | 658,589.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 658,589.00               | 658,589.00            | 0.00               |
| 071 | 1108 | 11  |           | AGUINALDO                                     | 65,376.00    | 0.00           | 65,376.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,376.00                | 65,376.00             | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                     | 3,572,850.00 | 0.00           | 3,572,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,572,850.00             | 3,572,850.00          | 0.00               |
| 071 | 1215 | 11  |           | AGUINALDO                                     | 100,008.00   | 0.00           | 100,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,008.00               | 100,008.00            | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                     | 1,452,589.00 | 0.00           | 1,452,589.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,452,589.00             | 1,452,589.00          | 0.00               |
| 071 | 1326 | 11  |           | AGUINALDO                                     | 84,585.00    | 0.00           | 84,585.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,585.00                | 84,585.00             | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                     | 980,005.00   | 0.00           | 980,005.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 980,005.00               | 980,005.00            | 0.00               |
| 071 | 1413 | 11  |           | AGUINALDO                                     | 80,616.00    | 0.00           | 80,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,616.00                | 80,616.00             | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                                     | 105,034.00   | 0.00           | 105,034.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,034.00               | 105,034.00            | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                                     | 435,150.00   | 0.00           | 435,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 435,150.00               | 435,150.00            | 0.00               |
| 071 | 1503 | 11  |           | AGUINALDO                                     | 84,819.00    | 0.00           | 84,819.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,819.00                | 84,819.00             | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                     | 764,611.00   | 0.00           | 764,611.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 764,611.00               | 764,611.00            | 0.00               |
| 071 | 1613 | 11  |           | AGUINALDO                                     | 49,873.00    | 0.00           | 49,873.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,873.00                | 49,873.00             | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                     | 461,185.00   | 0.00           | 461,185.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 461,185.00               | 461,185.00            | 0.00               |
| 071 | 1710 | 11  |           | AGUINALDO                                     | 180,801.00   | 0.00           | 180,801.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,801.00               | 180,801.00            | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                                     | 484,999.00   | 0.00           | 484,999.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 484,999.00               | 484,999.00            | 0.00               |
| 071 | 1803 | 11  |           | AGUINALDO                                     | 103,154.00   | 0.00           | 103,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,154.00               | 103,154.00            | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                     | 615,092.00   | 0.00           | 615,092.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 615,092.00               | 615,092.00            | 0.00               |
| 071 | 2001 | 11  |           | AGUINALDO                                     | 724,322.00   | 0.00           | 724,322.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 724,322.00               | 724,322.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 896 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 2004 | 11  |           | AGUINALDO                    | 98,907.00    | 0.00           | 98,907.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,907.00                | 98,907.00             | 0.00               |
| 071 | 2005 | 11  |           | AGUINALDO                    | 58,775.00    | 0.00           | 58,775.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,775.00                | 58,775.00             | 0.00               |
| 071 | 2009 | 11  |           | AGUINALDO                    | 68,207.00    | 0.00           | 68,207.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,207.00                | 68,207.00             | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                    | 700,891.00   | 0.00           | 700,891.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 700,891.00               | 700,891.00            | 0.00               |
| 071 | 2106 | 11  |           | AGUINALDO                    | 286,545.00   | 0.00           | 286,545.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,545.00               | 286,545.00            | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                    | 272,763.00   | 0.00           | 272,763.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 272,763.00               | 272,763.00            | 0.00               |
| 071 | 2203 | 11  |           | AGUINALDO                    | 6,538.00     | 0.00           | 6,538.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,538.00                 | 6,538.00              | 0.00               |
| 071 | 2214 | 11  |           | AGUINALDO                    | 65,050.00    | 0.00           | 65,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,050.00                | 65,050.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,100,660.00 | 0.00           | 4,100,660.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,100,660.00             | 4,100,660.00          | 0.00               |
| 072 | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 205,240.00   | 0.00           | 205,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 205,240.00               | 205,240.00            | 0.00               |
| 072 | 0114 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 89,170.00    | 0.00           | 89,170.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,170.00                | 89,170.00             | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 205,656.00   | 0.00           | 205,656.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 205,656.00               | 205,656.00            | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 619,933.00   | 0.00           | 619,933.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 619,933.00               | 619,933.00            | 0.00               |
| 072 | 0302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,592.00     | 0.00           | 6,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,592.00                 | 6,592.00              | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 673,393.00   | 0.00           | 673,393.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 673,393.00               | 673,393.00            | 0.00               |
| 072 | 0403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 78,446.00    | 0.00           | 78,446.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,446.00                | 78,446.00             | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 565,034.00   | 0.00           | 565,034.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 565,034.00               | 565,034.00            | 0.00               |
| 072 | 0507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,423.00     | 0.00           | 3,423.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,423.00                 | 3,423.00              | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 158,039.00   | 0.00           | 158,039.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,039.00               | 158,039.00            | 0.00               |
| 072 | 0611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 65,548.00    | 0.00           | 65,548.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,548.00                | 65,548.00             | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 644,821.00   | 0.00           | 644,821.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 644,821.00               | 644,821.00            | 0.00               |
| 072 | 0704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 239,031.00   | 0.00           | 239,031.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,031.00               | 239,031.00            | 0.00               |
| 072 | 0719 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 77,190.00    | 0.00           | 77,190.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,190.00                | 77,190.00             | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 727,297.00   | 0.00           | 727,297.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 727,297.00               | 727,297.00            | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,620,516.00 | 0.00           | 1,620,516.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,620,516.00             | 1,620,516.00          | 0.00               |
| 072 | 0909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 179,147.00   | 0.00           | 179,147.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,147.00               | 179,147.00            | 0.00               |
| 072 | 0914 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 195,606.00   | 0.00           | 195,606.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,606.00               | 195,606.00            | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 767,307.00   | 0.00           | 767,307.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 767,307.00               | 767,307.00            | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 658,589.00   | 0.00           | 658,589.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 658,589.00               | 658,589.00            | 0.00               |
| 072 | 1108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 65,376.00    | 0.00           | 65,376.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,376.00                | 65,376.00             | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,572,850.00 | 0.00           | 3,572,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,572,850.00             | 3,572,850.00          | 0.00               |
| 072 | 1215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 100,008.00   | 0.00           | 100,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,008.00               | 100,008.00            | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,452,589.00 | 0.00           | 1,452,589.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,452,589.00             | 1,452,589.00          | 0.00               |
| 072 | 1326 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 84,585.00    | 0.00           | 84,585.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,585.00                | 84,585.00             | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 980,005.00   | 0.00           | 980,005.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 980,005.00               | 980,005.00            | 0.00               |
| 072 | 1413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 80,616.00    | 0.00           | 80,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,616.00                | 80,616.00             | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 105,034.00   | 0.00           | 105,034.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,034.00               | 105,034.00            | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 435,150.00   | 0.00           | 435,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 435,150.00               | 435,150.00            | 0.00               |
| 072 | 1503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 84,819.00    | 0.00           | 84,819.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,819.00                | 84,819.00             | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 764,611.00   | 0.00           | 764,611.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 764,611.00               | 764,611.00            | 0.00               |
| 072 | 1613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 49,873.00    | 0.00           | 49,873.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,873.00                | 49,873.00             | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 461,185.00   | 0.00           | 461,185.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 461,185.00               | 461,185.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 897 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 1710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 180,801.00 | 0.00           | 180,801.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 180,801.00               | 180,801.00            | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 484,999.00 | 0.00           | 484,999.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 484,999.00               | 484,999.00            | 0.00               |
| 072 | 1803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 103,154.00 | 0.00           | 103,154.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,154.00               | 103,154.00            | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 615,092.00 | 0.00           | 615,092.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 615,092.00               | 615,092.00            | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 724,322.00 | 0.00           | 724,322.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 724,322.00               | 724,322.00            | 0.00               |
| 072 | 2004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 98,907.00  | 0.00           | 98,907.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,907.00                | 98,907.00             | 0.00               |
| 072 | 2005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 58,775.00  | 0.00           | 58,775.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,775.00                | 58,775.00             | 0.00               |
| 072 | 2009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 68,207.00  | 0.00           | 68,207.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,207.00                | 68,207.00             | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 700,891.00 | 0.00           | 700,891.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 700,891.00               | 700,891.00            | 0.00               |
| 072 | 2106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 286,545.00 | 0.00           | 286,545.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 286,545.00               | 286,545.00            | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 272,763.00 | 0.00           | 272,763.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 272,763.00               | 272,763.00            | 0.00               |
| 072 | 2203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,538.00   | 0.00           | 6,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,538.00                 | 6,538.00              | 0.00               |
| 072 | 2214 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 65,050.00  | 0.00           | 65,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,050.00                | 65,050.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL              | 164,800.00 | 0.00           | 164,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 164,800.00               | 164,800.00            | 0.00               |
| 073 | 0108 | 11  |           | BONO VACACIONAL              | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073 | 0114 | 11  |           | BONO VACACIONAL              | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL              | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL              | 23,000.00  | 0.00           | 23,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,000.00                | 23,000.00             | 0.00               |
| 073 | 0302 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL              | 23,600.00  | 0.00           | 23,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,600.00                | 23,600.00             | 0.00               |
| 073 | 0403 | 11  |           | BONO VACACIONAL              | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL              | 21,400.00  | 0.00           | 21,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,400.00                | 21,400.00             | 0.00               |
| 073 | 0507 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL              | 6,600.00   | 0.00           | 6,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073 | 0611 | 11  |           | BONO VACACIONAL              | 1,400.00   | 0.00           | 1,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL              | 29,400.00  | 0.00           | 29,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,400.00                | 29,400.00             | 0.00               |
| 073 | 0704 | 11  |           | BONO VACACIONAL              | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073 | 0719 | 11  |           | BONO VACACIONAL              | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL              | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL              | 61,600.00  | 0.00           | 61,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,600.00                | 61,600.00             | 0.00               |
| 073 | 0909 | 11  |           | BONO VACACIONAL              | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 0914 | 11  |           | BONO VACACIONAL              | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL              | 27,800.00  | 0.00           | 27,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,800.00                | 27,800.00             | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL              | 25,600.00  | 0.00           | 25,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,600.00                | 25,600.00             | 0.00               |
| 073 | 1108 | 11  |           | BONO VACACIONAL              | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL              | 166,200.00 | 0.00           | 166,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 166,200.00               | 166,200.00            | 0.00               |
| 073 | 1215 | 11  |           | BONO VACACIONAL              | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL              | 62,500.00  | 0.00           | 62,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,500.00                | 62,500.00             | 0.00               |
| 073 | 1326 | 11  |           | BONO VACACIONAL              | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL              | 38,000.00  | 0.00           | 38,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 073 | 1413 | 11  |           | BONO VACACIONAL              | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL              | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 898 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                   | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 073 | 1501 | 11  |           | BONO VACACIONAL                                                               | 15,200.00      | 0.00           | 15,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 073 | 1503 | 11  |           | BONO VACACIONAL                                                               | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL                                                               | 24,800.00      | 0.00           | 24,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,800.00                | 24,800.00             | 0.00               |
| 073 | 1613 | 11  |           | BONO VACACIONAL                                                               | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL                                                               | 17,400.00      | 0.00           | 17,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
| 073 | 1710 | 11  |           | BONO VACACIONAL                                                               | 4,200.00       | 0.00           | 4,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL                                                               | 17,400.00      | 0.00           | 17,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
| 073 | 1803 | 11  |           | BONO VACACIONAL                                                               | 2,600.00       | 0.00           | 2,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL                                                               | 22,200.00      | 0.00           | 22,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,200.00                | 22,200.00             | 0.00               |
| 073 | 2001 | 11  |           | BONO VACACIONAL                                                               | 23,000.00      | 0.00           | 23,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 23,000.00                | 23,000.00             | 0.00               |
| 073 | 2004 | 11  |           | BONO VACACIONAL                                                               | 2,800.00       | 0.00           | 2,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 2005 | 11  |           | BONO VACACIONAL                                                               | 1,800.00       | 0.00           | 1,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 2009 | 11  |           | BONO VACACIONAL                                                               | 1,800.00       | 0.00           | 1,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 2101 | 11  |           | BONO VACACIONAL                                                               | 25,600.00      | 0.00           | 25,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,600.00                | 25,600.00             | 0.00               |
| 073 | 2106 | 11  |           | BONO VACACIONAL                                                               | 9,200.00       | 0.00           | 9,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 073 | 2201 | 11  |           | BONO VACACIONAL                                                               | 11,800.00      | 0.00           | 11,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,800.00                | 11,800.00             | 0.00               |
| 073 | 2203 | 11  |           | BONO VACACIONAL                                                               | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 2214 | 11  |           | BONO VACACIONAL                                                               | 1,800.00       | 0.00           | 1,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                      | 368,981,309.00 | 0.00           | 368,981,309.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 368,981,309.00           | 368,981,309.00        | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES                               | 746,300.00     | 0.00           | 746,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 746,300.00               | 746,300.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                      | 746,300.00     | 0.00           | 746,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 746,300.00               | 746,300.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 369,727,609.00 | 0.00           | 369,727,609.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 369,727,609.00           | 369,727,609.00        | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 369,727,609.00 | 0.00           | 369,727,609.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 369,727,609.00           | 369,727,609.00        | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 369,727,609.00 | 0.00           | 369,727,609.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 369,727,609.00           | 369,727,609.00        | 0.00               |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 24,481,784.00  | 0.00           | 24,481,784.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,481,784.00            | 24,481,784.00         | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                          |                |                |                |                      |              |           |        |                          |                       |                    |
| 021 | 0201 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 1,552,896.00   | 0.00           | 1,552,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,552,896.00             | 1,552,896.00          | 0.00               |
| 021 | 0401 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 776,448.00     | 0.00           | 776,448.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 776,448.00               | 776,448.00            | 0.00               |
| 021 | 1001 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 485,280.00     | 0.00           | 485,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 485,280.00               | 485,280.00            | 0.00               |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 727,920.00     | 0.00           | 727,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 727,920.00               | 727,920.00            | 0.00               |
| 021 | 1501 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 145,584.00     | 0.00           | 145,584.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 145,584.00               | 145,584.00            | 0.00               |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 485,280.00     | 0.00           | 485,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 485,280.00               | 485,280.00            | 0.00               |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 582,336.00     | 0.00           | 582,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 582,336.00               | 582,336.00            | 0.00               |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 97,056.00      | 0.00           | 97,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 97,056.00                | 97,056.00             | 0.00               |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 824,976.00     | 0.00           | 824,976.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 824,976.00               | 824,976.00            | 0.00               |
| 027 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                              | 256,000.00     | 0.00           | 256,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 256,000.00               | 256,000.00            | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                              | 120,000.00     | 0.00           | 120,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 899 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------|------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                         | UBG  | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 027                         | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 027                         | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 120,000.00   | 0.00           | 120,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 027                         | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 19,000.00    | 0.00           | 19,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 027                         | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 59,500.00    | 0.00           | 59,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,500.00                | 59,500.00             | 0.00               |
| 027                         | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 96,000.00    | 0.00           | 96,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 027                         | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 027                         | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 116,000.00   | 0.00           | 116,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 116,000.00               | 116,000.00            | 0.00               |
| 071                         | 0201 | 11  |           | AGUINALDO                                     | 129,408.00   | 0.00           | 129,408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,408.00               | 129,408.00            | 0.00               |
| 071                         | 0401 | 11  |           | AGUINALDO                                     | 64,704.00    | 0.00           | 64,704.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,704.00                | 64,704.00             | 0.00               |
| 071                         | 1001 | 11  |           | AGUINALDO                                     | 40,440.00    | 0.00           | 40,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,440.00                | 40,440.00             | 0.00               |
| 071                         | 1401 | 11  |           | AGUINALDO                                     | 60,660.00    | 0.00           | 60,660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,660.00                | 60,660.00             | 0.00               |
| 071                         | 1501 | 11  |           | AGUINALDO                                     | 12,132.00    | 0.00           | 12,132.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,132.00                | 12,132.00             | 0.00               |
| 071                         | 1601 | 11  |           | AGUINALDO                                     | 40,440.00    | 0.00           | 40,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,440.00                | 40,440.00             | 0.00               |
| 071                         | 1701 | 11  |           | AGUINALDO                                     | 48,528.00    | 0.00           | 48,528.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,528.00                | 48,528.00             | 0.00               |
| 071                         | 1901 | 11  |           | AGUINALDO                                     | 8,088.00     | 0.00           | 8,088.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,088.00                 | 8,088.00              | 0.00               |
| 071                         | 2201 | 11  |           | AGUINALDO                                     | 68,748.00    | 0.00           | 68,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,748.00                | 68,748.00             | 0.00               |
| 072                         | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 129,408.00   | 0.00           | 129,408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,408.00               | 129,408.00            | 0.00               |
| 072                         | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 64,704.00    | 0.00           | 64,704.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,704.00                | 64,704.00             | 0.00               |
| 072                         | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 40,440.00    | 0.00           | 40,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,440.00                | 40,440.00             | 0.00               |
| 072                         | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 60,660.00    | 0.00           | 60,660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,660.00                | 60,660.00             | 0.00               |
| 072                         | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 12,132.00    | 0.00           | 12,132.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,132.00                | 12,132.00             | 0.00               |
| 072                         | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 40,440.00    | 0.00           | 40,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,440.00                | 40,440.00             | 0.00               |
| 072                         | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 48,528.00    | 0.00           | 48,528.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,528.00                | 48,528.00             | 0.00               |
| 072                         | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 8,088.00     | 0.00           | 8,088.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,088.00                 | 8,088.00              | 0.00               |
| 072                         | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 68,748.00    | 0.00           | 68,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,748.00                | 68,748.00             | 0.00               |
| 073                         | 0201 | 11  |           | BONO VACACIONAL                               | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073                         | 0401 | 11  |           | BONO VACACIONAL                               | 2,800.00     | 0.00           | 2,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                         | 1001 | 11  |           | BONO VACACIONAL                               | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                         | 1401 | 11  |           | BONO VACACIONAL                               | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                         | 1501 | 11  |           | BONO VACACIONAL                               | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                         | 1601 | 11  |           | BONO VACACIONAL                               | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                         | 1701 | 11  |           | BONO VACACIONAL                               | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073                         | 1901 | 11  |           | BONO VACACIONAL                               | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                         | 2201 | 11  |           | BONO VACACIONAL                               | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| Total Grupo de Gasto: 000   |      |     |           |                                               | 7,525,772.00 | 0.00           | 7,525,772.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,525,772.00             | 7,525,772.00          | 0.00               |
| 100 SERVICIOS NO PERSONALES |      |     |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 185                         | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                     | 5,704,912.00 | 0.00           | 5,704,912.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,704,912.00             | 5,704,912.00          | 0.00               |
| 185                         | 0901 | 11  |           | SERVICIOS DE CAPACITACIÓN                     | 1,367,100.00 | 0.00           | 1,367,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,367,100.00             | 1,367,100.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 900 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 185 | 1201 | 11  |           | SERVICIOS DE CAPACITACIÓN                       | 511,500.00    | 0.00           | 511,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 511,500.00               | 511,500.00            | 0.00               |
| 185 | 1301 | 11  |           | SERVICIOS DE CAPACITACIÓN                       | 1,283,400.00  | 0.00           | 1,283,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,283,400.00             | 1,283,400.00          | 0.00               |
| 185 | 1401 | 11  |           | SERVICIOS DE CAPACITACIÓN                       | 1,367,100.00  | 0.00           | 1,367,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,367,100.00             | 1,367,100.00          | 0.00               |
| 185 | 1701 | 11  |           | SERVICIOS DE CAPACITACIÓN                       | 390,600.00    | 0.00           | 390,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390,600.00               | 390,600.00            | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                    | 6,000,000.00  | 0.00           | 6,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000,000.00             | 6,000,000.00          | 0.00               |
| 199 | 0101 | 11  |           | OTROS SERVICIOS                                 | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 16,625,512.00 | 0.00           | 16,625,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,625,512.00            | 16,625,512.00         | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES | 38,000.00     | 0.00           | 38,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 419 | 0108 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES | 292,500.00    | 0.00           | 292,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 292,500.00               | 292,500.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                        | 330,500.00    | 0.00           | 330,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 330,500.00               | 330,500.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 24,481,784.00 | 0.00           | 24,481,784.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,481,784.00            | 24,481,784.00         | 0.00               |
|     |      |     |           | Total Financiamiento : 22                       | 14,470,223.00 | 0.00           | 14,470,223.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,470,223.00            | 14,470,223.00         | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0108 | 22  |           | ENERGÍA ELÉCTRICA                               | 165,200.00    | 0.00           | 165,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,200.00               | 165,200.00            | 0.00               |
| 111 | 0201 | 22  |           | ENERGÍA ELÉCTRICA                               | 13,200.00     | 0.00           | 13,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 111 | 0301 | 22  |           | ENERGÍA ELÉCTRICA                               | 13,200.00     | 0.00           | 13,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 111 | 0401 | 22  |           | ENERGÍA ELÉCTRICA                               | 36,000.00     | 0.00           | 36,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 111 | 0501 | 22  |           | ENERGÍA ELÉCTRICA                               | 16,400.00     | 0.00           | 16,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 111 | 0611 | 22  |           | ENERGÍA ELÉCTRICA                               | 13,200.00     | 0.00           | 13,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 111 | 0701 | 22  |           | ENERGÍA ELÉCTRICA                               | 13,200.00     | 0.00           | 13,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 111 | 0801 | 22  |           | ENERGÍA ELÉCTRICA                               | 13,200.00     | 0.00           | 13,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 111 | 1010 | 22  |           | ENERGÍA ELÉCTRICA                               | 36,000.00     | 0.00           | 36,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 111 | 1401 | 22  |           | ENERGÍA ELÉCTRICA                               | 36,000.00     | 0.00           | 36,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 111 | 1601 | 22  |           | ENERGÍA ELÉCTRICA                               | 13,200.00     | 0.00           | 13,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 111 | 1701 | 22  |           | ENERGÍA ELÉCTRICA                               | 13,200.00     | 0.00           | 13,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 111 | 1901 | 22  |           | ENERGÍA ELÉCTRICA                               | 8,400.00      | 0.00           | 8,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 111 | 2009 | 22  |           | ENERGÍA ELÉCTRICA                               | 13,200.00     | 0.00           | 13,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 111 | 2101 | 22  |           | ENERGÍA ELÉCTRICA                               | 13,200.00     | 0.00           | 13,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 111 | 2201 | 22  |           | ENERGÍA ELÉCTRICA                               | 13,200.00     | 0.00           | 13,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 112 | 2101 | 22  |           | AGUA                                            | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 0108 | 22  |           | TELEFONÍA                                       | 98,000.00     | 0.00           | 98,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,000.00                | 98,000.00             | 0.00               |
| 113 | 0201 | 22  |           | TELEFONÍA                                       | 55,000.00     | 0.00           | 55,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 113 | 0301 | 22  |           | TELEFONÍA                                       | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113 | 0401 | 22  |           | TELEFONÍA                                       | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113 | 0501 | 22  |           | TELEFONÍA                                       | 39,000.00     | 0.00           | 39,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,000.00                | 39,000.00             | 0.00               |
| 113 | 0611 | 22  |           | TELEFONÍA                                       | 55,000.00     | 0.00           | 55,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 113 | 0701 | 22  |           | TELEFONÍA                                       | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113 | 0801 | 22  |           | TELEFONÍA                                       | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113 | 0901 | 22  |           | TELEFONÍA                                       | 98,000.00     | 0.00           | 98,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,000.00                | 98,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 901 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR                                                    | DESCRIPCION | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|--------------------------------------------------------------|-------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |                                                              |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 113                      | 1010 | 22  | TELEFONÍA                                                    |             | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113                      | 1101 | 22  | TELEFONÍA                                                    |             | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113                      | 1201 | 22  | TELEFONÍA                                                    |             | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113                      | 1301 | 22  | TELEFONÍA                                                    |             | 39,000.00     | 0.00           | 39,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,000.00                | 39,000.00             | 0.00               |
| 113                      | 1401 | 22  | TELEFONÍA                                                    |             | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113                      | 1501 | 22  | TELEFONÍA                                                    |             | 39,000.00     | 0.00           | 39,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,000.00                | 39,000.00             | 0.00               |
| 113                      | 1601 | 22  | TELEFONÍA                                                    |             | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113                      | 1701 | 22  | TELEFONÍA                                                    |             | 39,000.00     | 0.00           | 39,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,000.00                | 39,000.00             | 0.00               |
| 113                      | 1801 | 22  | TELEFONÍA                                                    |             | 39,000.00     | 0.00           | 39,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,000.00                | 39,000.00             | 0.00               |
| 113                      | 1901 | 22  | TELEFONÍA                                                    |             | 39,000.00     | 0.00           | 39,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,000.00                | 39,000.00             | 0.00               |
| 113                      | 2009 | 22  | TELEFONÍA                                                    |             | 55,000.00     | 0.00           | 55,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 113                      | 2101 | 22  | TELEFONÍA                                                    |             | 55,000.00     | 0.00           | 55,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 113                      | 2201 | 22  | TELEFONÍA                                                    |             | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 115                      | 0108 | 22  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS    |             | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 169                      | 0108 | 22  | MANTENIMIENTO Y REPARACIÓN DE OTRAS<br>MAQUINARIAS Y EQUIPOS |             | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 169                      | 0401 | 22  | MANTENIMIENTO Y REPARACIÓN DE OTRAS<br>MAQUINARIAS Y EQUIPOS |             | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 169                      | 1401 | 22  | MANTENIMIENTO Y REPARACIÓN DE OTRAS<br>MAQUINARIAS Y EQUIPOS |             | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 171                      | 0108 | 22  | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS                   |             | 2,568,194.00  | 0.00           | 2,568,194.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,568,194.00             | 2,568,194.00          | 0.00               |
| 171                      | 0401 | 22  | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS                   |             | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 174                      | 0108 | 22  | MANTENIMIENTO Y REPARACIÓN DE<br>INSTALACIONES               |             | 70,000.00     | 0.00           | 70,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 174                      | 0401 | 22  | MANTENIMIENTO Y REPARACIÓN DE<br>INSTALACIONES               |             | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 176                      | 0108 | 22  | MANTENIMIENTO Y REPARACIÓN DE OTRAS<br>OBRAS E INSTALACIONES |             | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 176                      | 1401 | 22  | MANTENIMIENTO Y REPARACIÓN DE OTRAS<br>OBRAS E INSTALACIONES |             | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 191                      | 0108 | 22  | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                         |             | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 197                      | 0108 | 22  | SERVICIOS DE VIGILANCIA                                      |             | 380,000.00    | 0.00           | 380,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 380,000.00               | 380,000.00            | 0.00               |
| 199                      | 0108 | 22  | OTROS SERVICIOS                                              |             | 1,141,723.00  | 0.00           | 1,141,723.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,141,723.00             | 1,141,723.00          | 0.00               |
| 199                      | 0401 | 22  | OTROS SERVICIOS                                              |             | 900,000.00    | 0.00           | 900,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
| 199                      | 0611 | 22  | OTROS SERVICIOS                                              |             | 500,000.00    | 0.00           | 500,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
| 199                      | 1010 | 22  | OTROS SERVICIOS                                              |             | 900,000.00    | 0.00           | 900,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
| 199                      | 1401 | 22  | OTROS SERVICIOS                                              |             | 900,000.00    | 0.00           | 900,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
| 199                      | 1601 | 22  | OTROS SERVICIOS                                              |             | 500,000.00    | 0.00           | 500,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
| 199                      | 1901 | 22  | OTROS SERVICIOS                                              |             | 500,000.00    | 0.00           | 500,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
| 199                      | 2009 | 22  | OTROS SERVICIOS                                              |             | 500,000.00    | 0.00           | 500,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
| 199                      | 2101 | 22  | OTROS SERVICIOS                                              |             | 500,000.00    | 0.00           | 500,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
| 199                      | 2201 | 22  | OTROS SERVICIOS                                              |             | 500,000.00    | 0.00           | 500,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
| Total Grupo de Gasto:100 |      |     |                                                              |             | 11,792,417.00 | 0.00           | 11,792,417.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,792,417.00            | 11,792,417.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 902 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                          | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                      |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 200 |           | MATERIALES Y SUMINISTROS             |            |                |            |                      |              |           |        |                          |                       |                    |
| 211 | 0108 | 22  |           | ALIMENTOS PARA PERSONAS              | 500,000.00 | 0.00           | 500,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
| 223 | 0108 | 22  |           | PIEDRA, ARCILLA Y ARENA              | 6,960.00   | 0.00           | 6,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,960.00                 | 6,960.00              | 0.00               |
| 223 | 0401 | 22  |           | PIEDRA, ARCILLA Y ARENA              | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 223 | 1010 | 22  |           | PIEDRA, ARCILLA Y ARENA              | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 223 | 1401 | 22  |           | PIEDRA, ARCILLA Y ARENA              | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 233 | 0108 | 22  |           | PRENDAS DE VESTIR                    | 40,500.00  | 0.00           | 40,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,500.00                | 40,500.00             | 0.00               |
| 233 | 0201 | 22  |           | PRENDAS DE VESTIR                    | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 233 | 0301 | 22  |           | PRENDAS DE VESTIR                    | 8,700.00   | 0.00           | 8,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,700.00                 | 8,700.00              | 0.00               |
| 233 | 0401 | 22  |           | PRENDAS DE VESTIR                    | 16,050.00  | 0.00           | 16,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,050.00                | 16,050.00             | 0.00               |
| 233 | 0501 | 22  |           | PRENDAS DE VESTIR                    | 4,200.00   | 0.00           | 4,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 233 | 0611 | 22  |           | PRENDAS DE VESTIR                    | 6,300.00   | 0.00           | 6,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,300.00                 | 6,300.00              | 0.00               |
| 233 | 0701 | 22  |           | PRENDAS DE VESTIR                    | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 233 | 0801 | 22  |           | PRENDAS DE VESTIR                    | 9,300.00   | 0.00           | 9,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,300.00                 | 9,300.00              | 0.00               |
| 233 | 0901 | 22  |           | PRENDAS DE VESTIR                    | 6,450.00   | 0.00           | 6,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,450.00                 | 6,450.00              | 0.00               |
| 233 | 1010 | 22  |           | PRENDAS DE VESTIR                    | 6,450.00   | 0.00           | 6,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,450.00                 | 6,450.00              | 0.00               |
| 233 | 1101 | 22  |           | PRENDAS DE VESTIR                    | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 233 | 1201 | 22  |           | PRENDAS DE VESTIR                    | 8,550.00   | 0.00           | 8,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,550.00                 | 8,550.00              | 0.00               |
| 233 | 1301 | 22  |           | PRENDAS DE VESTIR                    | 6,450.00   | 0.00           | 6,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,450.00                 | 6,450.00              | 0.00               |
| 233 | 1401 | 22  |           | PRENDAS DE VESTIR                    | 6,300.00   | 0.00           | 6,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,300.00                 | 6,300.00              | 0.00               |
| 233 | 1501 | 22  |           | PRENDAS DE VESTIR                    | 3,300.00   | 0.00           | 3,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 233 | 1601 | 22  |           | PRENDAS DE VESTIR                    | 12,900.00  | 0.00           | 12,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,900.00                | 12,900.00             | 0.00               |
| 233 | 1701 | 22  |           | PRENDAS DE VESTIR                    | 6,750.00   | 0.00           | 6,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |
| 233 | 1801 | 22  |           | PRENDAS DE VESTIR                    | 6,450.00   | 0.00           | 6,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,450.00                 | 6,450.00              | 0.00               |
| 233 | 1901 | 22  |           | PRENDAS DE VESTIR                    | 5,550.00   | 0.00           | 5,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,550.00                 | 5,550.00              | 0.00               |
| 233 | 2009 | 22  |           | PRENDAS DE VESTIR                    | 6,750.00   | 0.00           | 6,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |
| 233 | 2101 | 22  |           | PRENDAS DE VESTIR                    | 6,450.00   | 0.00           | 6,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,450.00                 | 6,450.00              | 0.00               |
| 233 | 2201 | 22  |           | PRENDAS DE VESTIR                    | 6,450.00   | 0.00           | 6,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,450.00                 | 6,450.00              | 0.00               |
| 261 | 0108 | 22  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS      | 86,250.00  | 0.00           | 86,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,250.00                | 86,250.00             | 0.00               |
| 261 | 0401 | 22  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS      | 90,850.00  | 0.00           | 90,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,850.00                | 90,850.00             | 0.00               |
| 261 | 1010 | 22  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS      | 60,030.00  | 0.00           | 60,030.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,030.00                | 60,030.00             | 0.00               |
| 261 | 1401 | 22  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS      | 57,500.00  | 0.00           | 57,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,500.00                | 57,500.00             | 0.00               |
| 264 | 0108 | 22  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES | 30,450.00  | 0.00           | 30,450.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,450.00                | 30,450.00             | 0.00               |
| 264 | 0401 | 22  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES | 20,160.00  | 0.00           | 20,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,160.00                | 20,160.00             | 0.00               |
| 264 | 1010 | 22  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES | 20,160.00  | 0.00           | 20,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,160.00                | 20,160.00             | 0.00               |
| 264 | 1401 | 22  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES | 20,160.00  | 0.00           | 20,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,160.00                | 20,160.00             | 0.00               |
| 267 | 0108 | 22  |           | TINTES, PINTURAS Y COLORANTES        | 14,700.00  | 0.00           | 14,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,700.00                | 14,700.00             | 0.00               |
| 267 | 0201 | 22  |           | TINTES, PINTURAS Y COLORANTES        | 3,150.00   | 0.00           | 3,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,150.00                 | 3,150.00              | 0.00               |
| 267 | 0301 | 22  |           | TINTES, PINTURAS Y COLORANTES        | 2,450.00   | 0.00           | 2,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,450.00                 | 2,450.00              | 0.00               |
| 267 | 0401 | 22  |           | TINTES, PINTURAS Y COLORANTES        | 13,300.00  | 0.00           | 13,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,300.00                | 13,300.00             | 0.00               |
| 267 | 0501 | 22  |           | TINTES, PINTURAS Y COLORANTES        | 5,600.00   | 0.00           | 5,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 267 | 0611 | 22  |           | TINTES, PINTURAS Y COLORANTES        | 5,600.00   | 0.00           | 5,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 903 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 267 | 0701 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 3,150.00  | 0.00           | 3,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,150.00                 | 3,150.00              | 0.00               |
| 267 | 0801 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 17,500.00 | 0.00           | 17,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,500.00                | 17,500.00             | 0.00               |
| 267 | 0901 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 17,150.00 | 0.00           | 17,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,150.00                | 17,150.00             | 0.00               |
| 267 | 1010 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 13,650.00 | 0.00           | 13,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,650.00                | 13,650.00             | 0.00               |
| 267 | 1201 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 267 | 1301 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 11,550.00 | 0.00           | 11,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,550.00                | 11,550.00             | 0.00               |
| 267 | 1401 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 10,850.00 | 0.00           | 10,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,850.00                | 10,850.00             | 0.00               |
| 267 | 1601 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 3,150.00  | 0.00           | 3,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,150.00                 | 3,150.00              | 0.00               |
| 267 | 1701 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 267 | 1801 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 267 | 1901 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 267 | 2009 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 267 | 2101 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 267 | 2201 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 268 | 0108 | 22  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 960.00    | 0.00           | 960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 268 | 0901 | 22  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 292 | 0108 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 3,441.00  | 0.00           | 3,441.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,441.00                 | 3,441.00              | 0.00               |
| 292 | 0201 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 4,410.00  | 0.00           | 4,410.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,410.00                 | 4,410.00              | 0.00               |
| 292 | 0301 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,030.00  | 0.00           | 2,030.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030.00                 | 2,030.00              | 0.00               |
| 292 | 0401 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,516.00  | 0.00           | 2,516.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,516.00                 | 2,516.00              | 0.00               |
| 292 | 0501 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,998.00  | 0.00           | 1,998.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,998.00                 | 1,998.00              | 0.00               |
| 292 | 0611 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,035.00  | 0.00           | 2,035.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,035.00                 | 2,035.00              | 0.00               |
| 292 | 0701 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,030.00  | 0.00           | 2,030.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030.00                 | 2,030.00              | 0.00               |
| 292 | 0801 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,520.00  | 0.00           | 2,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,520.00                 | 2,520.00              | 0.00               |
| 292 | 0901 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,940.00  | 0.00           | 2,940.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,940.00                 | 2,940.00              | 0.00               |
| 292 | 1010 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,520.00  | 0.00           | 2,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,520.00                 | 2,520.00              | 0.00               |
| 292 | 1101 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,030.00  | 0.00           | 2,030.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030.00                 | 2,030.00              | 0.00               |
| 292 | 1201 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 3,010.00  | 0.00           | 3,010.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,010.00                 | 3,010.00              | 0.00               |
| 292 | 1301 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,520.00  | 0.00           | 2,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,520.00                 | 2,520.00              | 0.00               |
| 292 | 1401 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,035.00  | 0.00           | 2,035.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,035.00                 | 2,035.00              | 0.00               |
| 292 | 1501 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,030.00  | 0.00           | 2,030.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030.00                 | 2,030.00              | 0.00               |
| 292 | 1601 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,520.00  | 0.00           | 2,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,520.00                 | 2,520.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 904 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 292                                         | 1701 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,030.00     | 0.00           | 2,030.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030.00                 | 2,030.00              | 0.00               |
| 292                                         | 1801 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,960.00     | 0.00           | 1,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,960.00                 | 1,960.00              | 0.00               |
| 292                                         | 1901 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,030.00     | 0.00           | 2,030.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030.00                 | 2,030.00              | 0.00               |
| 292                                         | 2009 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,516.00     | 0.00           | 2,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,516.00                 | 2,516.00              | 0.00               |
| 292                                         | 2101 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,030.00     | 0.00           | 2,030.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030.00                 | 2,030.00              | 0.00               |
| 292                                         | 2201 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,030.00     | 0.00           | 2,030.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030.00                 | 2,030.00              | 0.00               |
| 294                                         | 0108 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 114,880.00   | 0.00           | 114,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,880.00               | 114,880.00            | 0.00               |
| 294                                         | 0201 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 23,520.00    | 0.00           | 23,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,520.00                | 23,520.00             | 0.00               |
| 294                                         | 0301 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 23,680.00    | 0.00           | 23,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,680.00                | 23,680.00             | 0.00               |
| 294                                         | 0401 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 29,440.00    | 0.00           | 29,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,440.00                | 29,440.00             | 0.00               |
| 294                                         | 0501 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 23,520.00    | 0.00           | 23,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,520.00                | 23,520.00             | 0.00               |
| 294                                         | 0611 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 23,840.00    | 0.00           | 23,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,840.00                | 23,840.00             | 0.00               |
| 294                                         | 0701 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 23,520.00    | 0.00           | 23,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,520.00                | 23,520.00             | 0.00               |
| 294                                         | 0801 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 29,440.00    | 0.00           | 29,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,440.00                | 29,440.00             | 0.00               |
| 294                                         | 0901 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 68,000.00    | 0.00           | 68,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,000.00                | 68,000.00             | 0.00               |
| 294                                         | 1010 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 29,440.00    | 0.00           | 29,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,440.00                | 29,440.00             | 0.00               |
| 294                                         | 1101 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 29,440.00    | 0.00           | 29,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,440.00                | 29,440.00             | 0.00               |
| 294                                         | 1201 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 30,880.00    | 0.00           | 30,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,880.00                | 30,880.00             | 0.00               |
| 294                                         | 1301 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 29,440.00    | 0.00           | 29,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,440.00                | 29,440.00             | 0.00               |
| 294                                         | 1401 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 29,440.00    | 0.00           | 29,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,440.00                | 29,440.00             | 0.00               |
| 294                                         | 1501 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 23,520.00    | 0.00           | 23,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,520.00                | 23,520.00             | 0.00               |
| 294                                         | 1601 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 29,440.00    | 0.00           | 29,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,440.00                | 29,440.00             | 0.00               |
| 294                                         | 1701 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 29,440.00    | 0.00           | 29,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,440.00                | 29,440.00             | 0.00               |
| 294                                         | 1801 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 23,520.00    | 0.00           | 23,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,520.00                | 23,520.00             | 0.00               |
| 294                                         | 1901 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 23,200.00    | 0.00           | 23,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,200.00                | 23,200.00             | 0.00               |
| 294                                         | 2009 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 29,440.00    | 0.00           | 29,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,440.00                | 29,440.00             | 0.00               |
| 294                                         | 2101 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 29,440.00    | 0.00           | 29,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,440.00                | 29,440.00             | 0.00               |
| 294                                         | 2201 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 29,440.00    | 0.00           | 29,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,440.00                | 29,440.00             | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                     | 2,106,831.00 | 0.00           | 2,106,831.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,106,831.00             | 2,106,831.00          | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 322                                         | 0108 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 0201 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 0301 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 0401 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 0501 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 0611 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 20,350.00    | 0.00           | 20,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,350.00                | 20,350.00             | 0.00               |
| 322                                         | 0701 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 0801 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 905 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                    | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|--------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 322                      | 0901 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA | 9,250.00       | 0.00           | 9,250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                      | 1010 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA | 3,700.00       | 0.00           | 3,700.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,700.00                 | 3,700.00              | 0.00               |
| 322                      | 1101 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA | 9,250.00       | 0.00           | 9,250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                      | 1201 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA | 9,250.00       | 0.00           | 9,250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                      | 1301 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA | 9,250.00       | 0.00           | 9,250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                      | 1401 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA | 9,250.00       | 0.00           | 9,250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                      | 1501 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA | 5,550.00       | 0.00           | 5,550.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,550.00                 | 5,550.00              | 0.00               |
| 322                      | 1601 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA | 9,250.00       | 0.00           | 9,250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                      | 1701 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA | 9,250.00       | 0.00           | 9,250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                      | 1801 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA | 9,250.00       | 0.00           | 9,250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                      | 1901 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA | 9,250.00       | 0.00           | 9,250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                      | 2009 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA | 9,250.00       | 0.00           | 9,250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                      | 2101 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA | 9,250.00       | 0.00           | 9,250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                      | 2201 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA | 9,250.00       | 0.00           | 9,250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 328                      | 0108 | 22  |           | EQUIPO DE CÓMPUTO              | 9,375.00       | 0.00           | 9,375.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,375.00                 | 9,375.00              | 0.00               |
| 328                      | 0201 | 22  |           | EQUIPO DE CÓMPUTO              | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 0301 | 22  |           | EQUIPO DE CÓMPUTO              | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 0401 | 22  |           | EQUIPO DE CÓMPUTO              | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 0501 | 22  |           | EQUIPO DE CÓMPUTO              | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 0611 | 22  |           | EQUIPO DE CÓMPUTO              | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 0701 | 22  |           | EQUIPO DE CÓMPUTO              | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 0801 | 22  |           | EQUIPO DE CÓMPUTO              | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 0901 | 22  |           | EQUIPO DE CÓMPUTO              | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 1010 | 22  |           | EQUIPO DE CÓMPUTO              | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 1101 | 22  |           | EQUIPO DE CÓMPUTO              | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 1201 | 22  |           | EQUIPO DE CÓMPUTO              | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 1301 | 22  |           | EQUIPO DE CÓMPUTO              | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 1401 | 22  |           | EQUIPO DE CÓMPUTO              | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 1601 | 22  |           | EQUIPO DE CÓMPUTO              | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 1701 | 22  |           | EQUIPO DE CÓMPUTO              | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 1901 | 22  |           | EQUIPO DE CÓMPUTO              | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 2009 | 22  |           | EQUIPO DE CÓMPUTO              | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 2101 | 22  |           | EQUIPO DE CÓMPUTO              | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 2201 | 22  |           | EQUIPO DE CÓMPUTO              | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| Total Grupo de Gasto:300 |      |     |           |                                | 570,975.00     | 0.00           | 570,975.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 570,975.00               | 570,975.00            | 0.00               |
| Total Fuente:            |      |     |           |                                | 14,470,223.00  | 0.00           | 14,470,223.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,470,223.00            | 14,470,223.00         | 0.00               |
| Total Actividad :        |      |     |           |                                | 38,952,007.00  | 0.00           | 38,952,007.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,952,007.00            | 38,952,007.00         | 0.00               |
| Total Obra:              |      |     |           |                                | 38,952,007.00  | 0.00           | 38,952,007.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,952,007.00            | 38,952,007.00         | 0.00               |
| Total Proyecto:          |      |     |           |                                | 408,679,616.00 | 0.00           | 408,679,616.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 408,679,616.00           | 408,679,616.00        | 0.00               |
| Total Sub Programa:      |      |     |           |                                | 408,679,616.00 | 0.00           | 408,679,616.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 408,679,616.00           | 408,679,616.00        | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 906 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES              |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : II                                     | 39,908,657.00 | 0.00           | 39,908,657.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,908,657.00            | 39,908,657.00         | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                           | 3,240,240.00  | 0.00           | 3,240,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,240,240.00             | 3,240,240.00          | 0.00               |
| 011 | 0105 | 11  |           | PERSONAL PERMANENTE                                           | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0114 | 11  |           | PERSONAL PERMANENTE                                           | 25,776.00     | 0.00           | 25,776.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,776.00                | 25,776.00             | 0.00               |
| 011 | 0115 | 11  |           | PERSONAL PERMANENTE                                           | 38,664.00     | 0.00           | 38,664.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,664.00                | 38,664.00             | 0.00               |
| 011 | 0117 | 11  |           | PERSONAL PERMANENTE                                           | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0302 | 11  |           | PERSONAL PERMANENTE                                           | 493,152.00    | 0.00           | 493,152.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 493,152.00               | 493,152.00            | 0.00               |
| 011 | 0407 | 11  |           | PERSONAL PERMANENTE                                           | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0501 | 11  |           | PERSONAL PERMANENTE                                           | 932,856.00    | 0.00           | 932,856.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 932,856.00               | 932,856.00            | 0.00               |
| 011 | 0503 | 11  |           | PERSONAL PERMANENTE                                           | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0801 | 11  |           | PERSONAL PERMANENTE                                           | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0901 | 11  |           | PERSONAL PERMANENTE                                           | 66,324.00     | 0.00           | 66,324.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,324.00                | 66,324.00             | 0.00               |
| 011 | 1001 | 11  |           | PERSONAL PERMANENTE                                           | 156,588.00    | 0.00           | 156,588.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,588.00               | 156,588.00            | 0.00               |
| 011 | 1108 | 11  |           | PERSONAL PERMANENTE                                           | 25,776.00     | 0.00           | 25,776.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,776.00                | 25,776.00             | 0.00               |
| 011 | 1201 | 11  |           | PERSONAL PERMANENTE                                           | 127,092.00    | 0.00           | 127,092.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 127,092.00               | 127,092.00            | 0.00               |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE                                           | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1401 | 11  |           | PERSONAL PERMANENTE                                           | 25,776.00     | 0.00           | 25,776.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,776.00                | 25,776.00             | 0.00               |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE                                           | 130,344.00    | 0.00           | 130,344.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,344.00               | 130,344.00            | 0.00               |
| 011 | 1609 | 11  |           | PERSONAL PERMANENTE                                           | 47,880.00     | 0.00           | 47,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,880.00                | 47,880.00             | 0.00               |
| 011 | 1616 | 11  |           | PERSONAL PERMANENTE                                           | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1803 | 11  |           | PERSONAL PERMANENTE                                           | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 2001 | 11  |           | PERSONAL PERMANENTE                                           | 295,692.00    | 0.00           | 295,692.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 295,692.00               | 295,692.00            | 0.00               |
| 011 | 2009 | 11  |           | PERSONAL PERMANENTE                                           | 109,536.00    | 0.00           | 109,536.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,536.00               | 109,536.00            | 0.00               |
| 011 | 2101 | 11  |           | PERSONAL PERMANENTE                                           | 53,388.00     | 0.00           | 53,388.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,388.00                | 53,388.00             | 0.00               |
| 011 | 2210 | 11  |           | PERSONAL PERMANENTE                                           | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE          | 6,900.00      | 0.00           | 6,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,900.00                 | 6,900.00              | 0.00               |
| 013 | 0302 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE          | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 013 | 0501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE          | 5,700.00      | 0.00           | 5,700.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,700.00                 | 5,700.00              | 0.00               |
| 013 | 2001 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE          | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 2009 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE          | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 014 | 0501 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 4,500.00      | 0.00           | 4,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 754,210.00    | 0.00           | 754,210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 754,210.00               | 754,210.00            | 0.00               |
| 015 | 0105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 907 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 68,676.00    | 0.00           | 68,676.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,676.00                | 68,676.00             | 0.00               |
| 015 | 0115 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 103,014.00   | 0.00           | 103,014.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,014.00               | 103,014.00            | 0.00               |
| 015 | 0117 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 176,803.00   | 0.00           | 176,803.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,803.00               | 176,803.00            | 0.00               |
| 015 | 0407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 535,629.00   | 0.00           | 535,629.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 535,629.00               | 535,629.00            | 0.00               |
| 015 | 0503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,240.00    | 0.00           | 31,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,240.00                | 31,240.00             | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 54,338.00    | 0.00           | 54,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,338.00                | 54,338.00             | 0.00               |
| 015 | 1108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 68,676.00    | 0.00           | 68,676.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,676.00                | 68,676.00             | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 68,676.00    | 0.00           | 68,676.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,676.00                | 68,676.00             | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 47,098.00    | 0.00           | 47,098.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,098.00                | 47,098.00             | 0.00               |
| 015 | 1616 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 90,126.00    | 0.00           | 90,126.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,126.00                | 90,126.00             | 0.00               |
| 015 | 2009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 113,219.00   | 0.00           | 113,219.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,219.00               | 113,219.00            | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,895,936.00 | 0.00           | 2,895,936.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,895,936.00             | 2,895,936.00          | 0.00               |
| 017 | 0302 | 11  |           | DERECHOS ESCALAFONARIOS                         | 439,896.00   | 0.00           | 439,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 439,896.00               | 439,896.00            | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS                         | 732,354.00   | 0.00           | 732,354.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 732,354.00               | 732,354.00            | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS                         | 340,944.00   | 0.00           | 340,944.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 340,944.00               | 340,944.00            | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS                         | 179,625.00   | 0.00           | 179,625.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,625.00               | 179,625.00            | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 153,357.00   | 0.00           | 153,357.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,357.00               | 153,357.00            | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS                         | 142,737.00   | 0.00           | 142,737.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 142,737.00               | 142,737.00            | 0.00               |
| 017 | 1609 | 11  |           | DERECHOS ESCALAFONARIOS                         | 43,272.00    | 0.00           | 43,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,272.00                | 43,272.00             | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS                         | 322,296.00   | 0.00           | 322,296.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,296.00               | 322,296.00            | 0.00               |
| 017 | 2009 | 11  |           | DERECHOS ESCALAFONARIOS                         | 51,462.00    | 0.00           | 51,462.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,462.00                | 51,462.00             | 0.00               |
| 017 | 2101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 66,735.00    | 0.00           | 66,735.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,735.00                | 66,735.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 908 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0401 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,989,648.00 | 0.00           | 1,989,648.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,989,648.00             | 1,989,648.00          | 0.00               |
| 021 | 0601 | 11  |           | PERSONAL SUPERNUMERARIO                       | 5,435,136.00 | 0.00           | 5,435,136.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,435,136.00             | 5,435,136.00          | 0.00               |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                       | 533,808.00   | 0.00           | 533,808.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,808.00               | 533,808.00            | 0.00               |
| 021 | 1501 | 11  |           | PERSONAL SUPERNUMERARIO                       | 2,523,456.00 | 0.00           | 2,523,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,523,456.00             | 2,523,456.00          | 0.00               |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                       | 2,329,344.00 | 0.00           | 2,329,344.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,329,344.00             | 2,329,344.00          | 0.00               |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 3,105,792.00 | 0.00           | 3,105,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,105,792.00             | 3,105,792.00          | 0.00               |
| 022 | 0901 | 11  |           | PERSONAL POR CONTRATO                         | 340,968.00   | 0.00           | 340,968.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 340,968.00               | 340,968.00            | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 320,000.00   | 0.00           | 320,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 320,000.00               | 320,000.00            | 0.00               |
| 027 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 819,000.00   | 0.00           | 819,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 819,000.00               | 819,000.00            | 0.00               |
| 027 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 72,000.00    | 0.00           | 72,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 027 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 344,500.00   | 0.00           | 344,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 344,500.00               | 344,500.00            | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 352,500.00   | 0.00           | 352,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 352,500.00               | 352,500.00            | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 430,500.00   | 0.00           | 430,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 430,500.00               | 430,500.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                     | 545,888.00   | 0.00           | 545,888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 545,888.00               | 545,888.00            | 0.00               |
| 071 | 0105 | 11  |           | AGUINALDO                                     | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0114 | 11  |           | AGUINALDO                                     | 6,538.00     | 0.00           | 6,538.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,538.00                 | 6,538.00              | 0.00               |
| 071 | 0115 | 11  |           | AGUINALDO                                     | 9,807.00     | 0.00           | 9,807.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,807.00                 | 9,807.00              | 0.00               |
| 071 | 0117 | 11  |           | AGUINALDO                                     | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0302 | 11  |           | AGUINALDO                                     | 86,593.00    | 0.00           | 86,593.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,593.00                | 86,593.00             | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                     | 165,804.00   | 0.00           | 165,804.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,804.00               | 165,804.00            | 0.00               |
| 071 | 0407 | 11  |           | AGUINALDO                                     | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                     | 172,174.00   | 0.00           | 172,174.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 172,174.00               | 172,174.00            | 0.00               |
| 071 | 0503 | 11  |           | AGUINALDO                                     | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                                     | 452,928.00   | 0.00           | 452,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 452,928.00               | 452,928.00            | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                     | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                     | 64,292.00    | 0.00           | 64,292.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,292.00                | 64,292.00             | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                                     | 30,214.00    | 0.00           | 30,214.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,214.00                | 30,214.00             | 0.00               |
| 071 | 1108 | 11  |           | AGUINALDO                                     | 6,538.00     | 0.00           | 6,538.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,538.00                 | 6,538.00              | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                     | 23,373.00    | 0.00           | 23,373.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,373.00                | 23,373.00             | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                     | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                     | 51,022.00    | 0.00           | 51,022.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,022.00                | 51,022.00             | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                                     | 210,288.00   | 0.00           | 210,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,288.00               | 210,288.00            | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                     | 25,161.00    | 0.00           | 25,161.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,161.00                | 25,161.00             | 0.00               |
| 071 | 1609 | 11  |           | AGUINALDO                                     | 7,596.00     | 0.00           | 7,596.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,596.00                 | 7,596.00              | 0.00               |
| 071 | 1616 | 11  |           | AGUINALDO                                     | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                     | 194,112.00   | 0.00           | 194,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,112.00               | 194,112.00            | 0.00               |
| 071 | 1803 | 11  |           | AGUINALDO                                     | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 909 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 2001 | 11  |           | AGUINALDO                    | 55,646.00  | 0.00           | 55,646.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,646.00                | 55,646.00             | 0.00               |
| 071 | 2009 | 11  |           | AGUINALDO                    | 20,094.00  | 0.00           | 20,094.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,094.00                | 20,094.00             | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                    | 10,011.00  | 0.00           | 10,011.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,011.00                | 10,011.00             | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                    | 258,816.00 | 0.00           | 258,816.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 258,816.00               | 258,816.00            | 0.00               |
| 071 | 2210 | 11  |           | AGUINALDO                    | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 545,888.00 | 0.00           | 545,888.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 545,888.00               | 545,888.00            | 0.00               |
| 072 | 0105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00   | 0.00           | 3,269.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0114 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,538.00   | 0.00           | 6,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,538.00                 | 6,538.00              | 0.00               |
| 072 | 0115 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,807.00   | 0.00           | 9,807.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,807.00                 | 9,807.00              | 0.00               |
| 072 | 0117 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00   | 0.00           | 3,269.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 86,593.00  | 0.00           | 86,593.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,593.00                | 86,593.00             | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 165,804.00 | 0.00           | 165,804.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,804.00               | 165,804.00            | 0.00               |
| 072 | 0407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00   | 0.00           | 3,269.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 172,174.00 | 0.00           | 172,174.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 172,174.00               | 172,174.00            | 0.00               |
| 072 | 0503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00   | 0.00           | 3,269.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 452,928.00 | 0.00           | 452,928.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 452,928.00               | 452,928.00            | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00   | 0.00           | 3,269.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 64,292.00  | 0.00           | 64,292.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,292.00                | 64,292.00             | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 30,214.00  | 0.00           | 30,214.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,214.00                | 30,214.00             | 0.00               |
| 072 | 1108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,538.00   | 0.00           | 6,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,538.00                 | 6,538.00              | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 23,373.00  | 0.00           | 23,373.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,373.00                | 23,373.00             | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00   | 0.00           | 3,269.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 51,022.00  | 0.00           | 51,022.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,022.00                | 51,022.00             | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 210,288.00 | 0.00           | 210,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 210,288.00               | 210,288.00            | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,161.00  | 0.00           | 25,161.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,161.00                | 25,161.00             | 0.00               |
| 072 | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,596.00   | 0.00           | 7,596.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,596.00                 | 7,596.00              | 0.00               |
| 072 | 1616 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00   | 0.00           | 3,269.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 194,112.00 | 0.00           | 194,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 194,112.00               | 194,112.00            | 0.00               |
| 072 | 1803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,269.00   | 0.00           | 3,269.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 55,646.00  | 0.00           | 55,646.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,646.00                | 55,646.00             | 0.00               |
| 072 | 2009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,094.00  | 0.00           | 20,094.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,094.00                | 20,094.00             | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,011.00  | 0.00           | 10,011.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,011.00                | 10,011.00             | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 258,816.00 | 0.00           | 258,816.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 258,816.00               | 258,816.00            | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL              | 14,800.00  | 0.00           | 14,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,800.00                | 14,800.00             | 0.00               |
| 073 | 0105 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0114 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0115 | 11  |           | BONO VACACIONAL              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0117 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0302 | 11  |           | BONO VACACIONAL              | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL              | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073 | 0407 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL              | 4,600.00   | 0.00           | 4,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 910 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                               | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------------------------------|------|-----|-----------|----------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                              | UBG  | FTE |           |                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 073                                              | 0503 | 11  |           | BONO VACACIONAL                              | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                                              | 0601 | 11  |           | BONO VACACIONAL                              | 19,400.00      | 0.00           | 19,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,400.00                | 19,400.00             | 0.00               |
| 073                                              | 0801 | 11  |           | BONO VACACIONAL                              | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                                              | 0901 | 11  |           | BONO VACACIONAL                              | 1,800.00       | 0.00           | 1,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                                              | 1001 | 11  |           | BONO VACACIONAL                              | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                                              | 1108 | 11  |           | BONO VACACIONAL                              | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                                              | 1201 | 11  |           | BONO VACACIONAL                              | 800.00         | 0.00           | 800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                                              | 1301 | 11  |           | BONO VACACIONAL                              | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                                              | 1401 | 11  |           | BONO VACACIONAL                              | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                                              | 1501 | 11  |           | BONO VACACIONAL                              | 7,600.00       | 0.00           | 7,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073                                              | 1601 | 11  |           | BONO VACACIONAL                              | 1,000.00       | 0.00           | 1,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                                              | 1609 | 11  |           | BONO VACACIONAL                              | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                                              | 1616 | 11  |           | BONO VACACIONAL                              | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                                              | 1701 | 11  |           | BONO VACACIONAL                              | 8,800.00       | 0.00           | 8,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 073                                              | 1803 | 11  |           | BONO VACACIONAL                              | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                                              | 2001 | 11  |           | BONO VACACIONAL                              | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                                              | 2009 | 11  |           | BONO VACACIONAL                              | 1,000.00       | 0.00           | 1,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                                              | 2101 | 11  |           | BONO VACACIONAL                              | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                                              | 2201 | 11  |           | BONO VACACIONAL                              | 8,800.00       | 0.00           | 8,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| Total Grupo de Gasto:000                         |      |     |           |                                              | 37,216,157.00  | 0.00           | 37,216,157.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,216,157.00            | 37,216,157.00         | 0.00               |
| 100 SERVICIOS NO PERSONALES                      |      |     |           |                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 122                                              | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN     | 300,000.00     | 0.00           | 300,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| Total Grupo de Gasto:100                         |      |     |           |                                              | 300,000.00     | 0.00           | 300,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                    |      |     |           |                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 419                                              | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 2,190,000.00   | 0.00           | 2,190,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,190,000.00             | 2,190,000.00          | 0.00               |
| 419                                              | 0108 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 202,500.00     | 0.00           | 202,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 202,500.00               | 202,500.00            | 0.00               |
| Total Grupo de Gasto:400                         |      |     |           |                                              | 2,392,500.00   | 0.00           | 2,392,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,392,500.00             | 2,392,500.00          | 0.00               |
| Total Fuente:                                    |      |     |           |                                              | 39,908,657.00  | 0.00           | 39,908,657.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,908,657.00            | 39,908,657.00         | 0.00               |
| Total Actividad :                                |      |     |           |                                              | 39,908,657.00  | 0.00           | 39,908,657.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,908,657.00            | 39,908,657.00         | 0.00               |
| Total Obra:                                      |      |     |           |                                              | 39,908,657.00  | 0.00           | 39,908,657.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,908,657.00            | 39,908,657.00         | 0.00               |
| Total Proyecto:                                  |      |     |           |                                              | 39,908,657.00  | 0.00           | 39,908,657.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,908,657.00            | 39,908,657.00         | 0.00               |
| Total Sub Programa:                              |      |     |           |                                              | 39,908,657.00  | 0.00           | 39,908,657.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,908,657.00            | 39,908,657.00         | 0.00               |
| 03 FORMACIÓN DE PERITOS                          |      |     |           |                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 SIN PROYECTO                                 |      |     |           |                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS |      |     |           |                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS |      |     |           |                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                        |      |     |           |                                              | 138,736,389.00 | 0.00           | 138,736,389.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,736,389.00           | 138,736,389.00        | 0.00               |
| 000 SERVICIOS PERSONALES                         |      |     |           |                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                                              | 0101 | 11  |           | PERSONAL PERMANENTE                          | 84,705,780.00  | 0.00           | 84,705,780.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,705,780.00            | 84,705,780.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 911 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0106 | 11  |           | PERSONAL PERMANENTE                                  | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0107 | 11  |           | PERSONAL PERMANENTE                                  | 25,776.00    | 0.00           | 25,776.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,776.00                | 25,776.00             | 0.00               |
| 011 | 0108 | 11  |           | PERSONAL PERMANENTE                                  | 1,137,516.00 | 0.00           | 1,137,516.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,137,516.00             | 1,137,516.00          | 0.00               |
| 011 | 0110 | 11  |           | PERSONAL PERMANENTE                                  | 411,012.00   | 0.00           | 411,012.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 411,012.00               | 411,012.00            | 0.00               |
| 011 | 0111 | 11  |           | PERSONAL PERMANENTE                                  | 218,388.00   | 0.00           | 218,388.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,388.00               | 218,388.00            | 0.00               |
| 011 | 0114 | 11  |           | PERSONAL PERMANENTE                                  | 300,360.00   | 0.00           | 300,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300,360.00               | 300,360.00            | 0.00               |
| 011 | 0115 | 11  |           | PERSONAL PERMANENTE                                  | 204,624.00   | 0.00           | 204,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,624.00               | 204,624.00            | 0.00               |
| 011 | 0116 | 11  |           | PERSONAL PERMANENTE                                  | 619,728.00   | 0.00           | 619,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 619,728.00               | 619,728.00            | 0.00               |
| 011 | 0206 | 11  |           | PERSONAL PERMANENTE                                  | 273,228.00   | 0.00           | 273,228.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,228.00               | 273,228.00            | 0.00               |
| 011 | 0301 | 11  |           | PERSONAL PERMANENTE                                  | 38,460.00    | 0.00           | 38,460.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,460.00                | 38,460.00             | 0.00               |
| 011 | 0401 | 11  |           | PERSONAL PERMANENTE                                  | 798,060.00   | 0.00           | 798,060.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 798,060.00               | 798,060.00            | 0.00               |
| 011 | 0404 | 11  |           | PERSONAL PERMANENTE                                  | 255,024.00   | 0.00           | 255,024.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,024.00               | 255,024.00            | 0.00               |
| 011 | 0501 | 11  |           | PERSONAL PERMANENTE                                  | 825,972.00   | 0.00           | 825,972.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 825,972.00               | 825,972.00            | 0.00               |
| 011 | 0502 | 11  |           | PERSONAL PERMANENTE                                  | 135,408.00   | 0.00           | 135,408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,408.00               | 135,408.00            | 0.00               |
| 011 | 0506 | 11  |           | PERSONAL PERMANENTE                                  | 165,672.00   | 0.00           | 165,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,672.00               | 165,672.00            | 0.00               |
| 011 | 0601 | 11  |           | PERSONAL PERMANENTE                                  | 482,892.00   | 0.00           | 482,892.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 482,892.00               | 482,892.00            | 0.00               |
| 011 | 0701 | 11  |           | PERSONAL PERMANENTE                                  | 446,580.00   | 0.00           | 446,580.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 446,580.00               | 446,580.00            | 0.00               |
| 011 | 0706 | 11  |           | PERSONAL PERMANENTE                                  | 46,080.00    | 0.00           | 46,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 011 | 0713 | 11  |           | PERSONAL PERMANENTE                                  | 261,024.00   | 0.00           | 261,024.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 261,024.00               | 261,024.00            | 0.00               |
| 011 | 0901 | 11  |           | PERSONAL PERMANENTE                                  | 2,086,608.00 | 0.00           | 2,086,608.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,086,608.00             | 2,086,608.00          | 0.00               |
| 011 | 0920 | 11  |           | PERSONAL PERMANENTE                                  | 497,376.00   | 0.00           | 497,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 497,376.00               | 497,376.00            | 0.00               |
| 011 | 1001 | 11  |           | PERSONAL PERMANENTE                                  | 332,856.00   | 0.00           | 332,856.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 332,856.00               | 332,856.00            | 0.00               |
| 011 | 1101 | 11  |           | PERSONAL PERMANENTE                                  | 1,263,924.00 | 0.00           | 1,263,924.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,263,924.00             | 1,263,924.00          | 0.00               |
| 011 | 1105 | 11  |           | PERSONAL PERMANENTE                                  | 254,592.00   | 0.00           | 254,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 254,592.00               | 254,592.00            | 0.00               |
| 011 | 1202 | 11  |           | PERSONAL PERMANENTE                                  | 512,760.00   | 0.00           | 512,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 512,760.00               | 512,760.00            | 0.00               |
| 011 | 1207 | 11  |           | PERSONAL PERMANENTE                                  | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1224 | 11  |           | PERSONAL PERMANENTE                                  | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE                                  | 202,536.00   | 0.00           | 202,536.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,536.00               | 202,536.00            | 0.00               |
| 011 | 1302 | 11  |           | PERSONAL PERMANENTE                                  | 178,224.00   | 0.00           | 178,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178,224.00               | 178,224.00            | 0.00               |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE                                  | 373,860.00   | 0.00           | 373,860.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 373,860.00               | 373,860.00            | 0.00               |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE                                  | 657,996.00   | 0.00           | 657,996.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 657,996.00               | 657,996.00            | 0.00               |
| 011 | 1712 | 11  |           | PERSONAL PERMANENTE                                  | 192,132.00   | 0.00           | 192,132.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192,132.00               | 192,132.00            | 0.00               |
| 011 | 1801 | 11  |           | PERSONAL PERMANENTE                                  | 235,116.00   | 0.00           | 235,116.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,116.00               | 235,116.00            | 0.00               |
| 011 | 1804 | 11  |           | PERSONAL PERMANENTE                                  | 458,400.00   | 0.00           | 458,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 458,400.00               | 458,400.00            | 0.00               |
| 011 | 1805 | 11  |           | PERSONAL PERMANENTE                                  | 174,936.00   | 0.00           | 174,936.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,936.00               | 174,936.00            | 0.00               |
| 011 | 1901 | 11  |           | PERSONAL PERMANENTE                                  | 697,332.00   | 0.00           | 697,332.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 697,332.00               | 697,332.00            | 0.00               |
| 011 | 2001 | 11  |           | PERSONAL PERMANENTE                                  | 291,108.00   | 0.00           | 291,108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 291,108.00               | 291,108.00            | 0.00               |
| 011 | 2201 | 11  |           | PERSONAL PERMANENTE                                  | 409,560.00   | 0.00           | 409,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 409,560.00               | 409,560.00            | 0.00               |
| 011 | 2212 | 11  |           | PERSONAL PERMANENTE                                  | 232,524.00   | 0.00           | 232,524.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232,524.00               | 232,524.00            | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 16,500.00    | 0.00           | 16,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,500.00                | 16,500.00             | 0.00               |
| 013 | 0108 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 2,100.00     | 0.00           | 2,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 912 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 013 | 0110 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013 | 0114 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 0115 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 013 | 0116 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 0301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0401 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 0404 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 840.00       | 0.00           | 840.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 013 | 0501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,700.00     | 0.00           | 2,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 013 | 0502 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0701 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 0713 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 3,300.00     | 0.00           | 3,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 013 | 0901 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013 | 0920 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 1001 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 1101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 6,300.00     | 0.00           | 6,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,300.00                 | 6,300.00              | 0.00               |
| 013 | 1105 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1202 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 013 | 1302 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 1501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 013 | 1601 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,100.00     | 0.00           | 2,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 013 | 1801 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 1804 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 1805 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1901 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013 | 2001 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 2212 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 1,725,595.00 | 0.00           | 1,725,595.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,725,595.00             | 1,725,595.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 913 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 0106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00  | 0.00           | 34,338.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 68,676.00  | 0.00           | 68,676.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,676.00                | 68,676.00             | 0.00               |
| 015 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 257,406.00 | 0.00           | 257,406.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 257,406.00               | 257,406.00            | 0.00               |
| 015 | 0110 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 206,378.00 | 0.00           | 206,378.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 206,378.00               | 206,378.00            | 0.00               |
| 015 | 0111 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 53,718.00  | 0.00           | 53,718.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,718.00                | 53,718.00             | 0.00               |
| 015 | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 98,663.00  | 0.00           | 98,663.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,663.00                | 98,663.00             | 0.00               |
| 015 | 0115 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 118,312.00 | 0.00           | 118,312.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,312.00               | 118,312.00            | 0.00               |
| 015 | 0116 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 157,479.00 | 0.00           | 157,479.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 157,479.00               | 157,479.00            | 0.00               |
| 015 | 0206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 156,198.00 | 0.00           | 156,198.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,198.00               | 156,198.00            | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 62,183.00  | 0.00           | 62,183.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,183.00                | 62,183.00             | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 202,194.00 | 0.00           | 202,194.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 202,194.00               | 202,194.00            | 0.00               |
| 015 | 0404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 91,258.00  | 0.00           | 91,258.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,258.00                | 91,258.00             | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 362,464.00 | 0.00           | 362,464.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 362,464.00               | 362,464.00            | 0.00               |
| 015 | 0502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 43,718.00  | 0.00           | 43,718.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,718.00                | 43,718.00             | 0.00               |
| 015 | 0506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 17,500.00  | 0.00           | 17,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,500.00                | 17,500.00             | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 255,940.00 | 0.00           | 255,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 255,940.00               | 255,940.00            | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 105,857.00 | 0.00           | 105,857.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 105,857.00               | 105,857.00            | 0.00               |
| 015 | 0713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 157,440.00 | 0.00           | 157,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 157,440.00               | 157,440.00            | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 283,238.00 | 0.00           | 283,238.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 283,238.00               | 283,238.00            | 0.00               |
| 015 | 0920 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 113,148.00 | 0.00           | 113,148.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 113,148.00               | 113,148.00            | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 88,682.00  | 0.00           | 88,682.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,682.00                | 88,682.00             | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 382,845.00 | 0.00           | 382,845.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 382,845.00               | 382,845.00            | 0.00               |
| 015 | 1105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 121,393.00 | 0.00           | 121,393.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 121,393.00               | 121,393.00            | 0.00               |
| 015 | 1202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 208,711.00 | 0.00           | 208,711.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 208,711.00               | 208,711.00            | 0.00               |
| 015 | 1207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00  | 0.00           | 34,338.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1224 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00  | 0.00           | 34,338.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 914 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 49,716.00    | 0.00           | 49,716.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,716.00                | 49,716.00             | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 167,401.00   | 0.00           | 167,401.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 167,401.00               | 167,401.00            | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 224,424.00   | 0.00           | 224,424.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224,424.00               | 224,424.00            | 0.00               |
| 015 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 83,416.00    | 0.00           | 83,416.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,416.00                | 83,416.00             | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 179,728.00   | 0.00           | 179,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,728.00               | 179,728.00            | 0.00               |
| 015 | 1804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 69,452.00    | 0.00           | 69,452.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,452.00                | 69,452.00             | 0.00               |
| 015 | 1805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 44,461.00    | 0.00           | 44,461.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,461.00                | 44,461.00             | 0.00               |
| 015 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 264,303.00   | 0.00           | 264,303.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,303.00               | 264,303.00            | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 121,621.00   | 0.00           | 121,621.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,621.00               | 121,621.00            | 0.00               |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 101,470.00   | 0.00           | 101,470.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,470.00               | 101,470.00            | 0.00               |
| 015 | 2212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 84,399.00    | 0.00           | 84,399.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,399.00                | 84,399.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,030,705.00 | 0.00           | 6,030,705.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,030,705.00             | 6,030,705.00          | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                         | 955,404.00   | 0.00           | 955,404.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 955,404.00               | 955,404.00            | 0.00               |
| 017 | 0110 | 11  |           | DERECHOS ESCALAFONARIOS                         | 355,446.00   | 0.00           | 355,446.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 355,446.00               | 355,446.00            | 0.00               |
| 017 | 0111 | 11  |           | DERECHOS ESCALAFONARIOS                         | 208,626.00   | 0.00           | 208,626.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,626.00               | 208,626.00            | 0.00               |
| 017 | 0114 | 11  |           | DERECHOS ESCALAFONARIOS                         | 179,550.00   | 0.00           | 179,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,550.00               | 179,550.00            | 0.00               |
| 017 | 0115 | 11  |           | DERECHOS ESCALAFONARIOS                         | 165,780.00   | 0.00           | 165,780.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,780.00               | 165,780.00            | 0.00               |
| 017 | 0116 | 11  |           | DERECHOS ESCALAFONARIOS                         | 565,374.00   | 0.00           | 565,374.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 565,374.00               | 565,374.00            | 0.00               |
| 017 | 0206 | 11  |           | DERECHOS ESCALAFONARIOS                         | 136,731.00   | 0.00           | 136,731.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,731.00               | 136,731.00            | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,770.00    | 0.00           | 13,770.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,770.00                | 13,770.00             | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 872,661.00   | 0.00           | 872,661.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 872,661.00               | 872,661.00            | 0.00               |
| 017 | 0404 | 11  |           | DERECHOS ESCALAFONARIOS                         | 271,968.00   | 0.00           | 271,968.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 271,968.00               | 271,968.00            | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS                         | 717,039.00   | 0.00           | 717,039.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 717,039.00               | 717,039.00            | 0.00               |
| 017 | 0502 | 11  |           | DERECHOS ESCALAFONARIOS                         | 146,367.00   | 0.00           | 146,367.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,367.00               | 146,367.00            | 0.00               |
| 017 | 0506 | 11  |           | DERECHOS ESCALAFONARIOS                         | 135,801.00   | 0.00           | 135,801.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,801.00               | 135,801.00            | 0.00               |
| 017 | 0601 | 11  |           | DERECHOS ESCALAFONARIOS                         | 441,825.00   | 0.00           | 441,825.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 441,825.00               | 441,825.00            | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS                         | 410,658.00   | 0.00           | 410,658.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 410,658.00               | 410,658.00            | 0.00               |
| 017 | 0706 | 11  |           | DERECHOS ESCALAFONARIOS                         | 57,600.00    | 0.00           | 57,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,600.00                | 57,600.00             | 0.00               |
| 017 | 0713 | 11  |           | DERECHOS ESCALAFONARIOS                         | 135,585.00   | 0.00           | 135,585.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,585.00               | 135,585.00            | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,094,318.00 | 0.00           | 2,094,318.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,094,318.00             | 2,094,318.00          | 0.00               |
| 017 | 0920 | 11  |           | DERECHOS ESCALAFONARIOS                         | 465,405.00   | 0.00           | 465,405.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 465,405.00               | 465,405.00            | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS                         | 300,594.00   | 0.00           | 300,594.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300,594.00               | 300,594.00            | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 857,679.00   | 0.00           | 857,679.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 857,679.00               | 857,679.00            | 0.00               |
| 017 | 1105 | 11  |           | DERECHOS ESCALAFONARIOS                         | 230,046.00   | 0.00           | 230,046.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230,046.00               | 230,046.00            | 0.00               |
| 017 | 1202 | 11  |           | DERECHOS ESCALAFONARIOS                         | 483,498.00   | 0.00           | 483,498.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,498.00               | 483,498.00            | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 193,335.00   | 0.00           | 193,335.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,335.00               | 193,335.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 915 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                      | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 1302 | 11  |           | DERECHOS ESCALAFONARIOS                          | 207,195.00   | 0.00           | 207,195.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,195.00               | 207,195.00            | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS                          | 287,538.00   | 0.00           | 287,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 287,538.00               | 287,538.00            | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS                          | 628,746.00   | 0.00           | 628,746.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 628,746.00               | 628,746.00            | 0.00               |
| 017 | 1712 | 11  |           | DERECHOS ESCALAFONARIOS                          | 124,317.00   | 0.00           | 124,317.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,317.00               | 124,317.00            | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS                          | 207,330.00   | 0.00           | 207,330.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,330.00               | 207,330.00            | 0.00               |
| 017 | 1804 | 11  |           | DERECHOS ESCALAFONARIOS                          | 487,455.00   | 0.00           | 487,455.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 487,455.00               | 487,455.00            | 0.00               |
| 017 | 1805 | 11  |           | DERECHOS ESCALAFONARIOS                          | 102,246.00   | 0.00           | 102,246.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,246.00               | 102,246.00            | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS                          | 727,524.00   | 0.00           | 727,524.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 727,524.00               | 727,524.00            | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS                          | 216,891.00   | 0.00           | 216,891.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,891.00               | 216,891.00            | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS                          | 344,079.00   | 0.00           | 344,079.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 344,079.00               | 344,079.00            | 0.00               |
| 017 | 2212 | 11  |           | DERECHOS ESCALAFONARIOS                          | 219,591.00   | 0.00           | 219,591.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 219,591.00               | 219,591.00            | 0.00               |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                          | 97,056.00    | 0.00           | 97,056.00    | 0.00                 | 0.00         | 97,056.00 | 0.00   | 97,056.00                | 97,056.00             | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                        | 1,092,580.00 | 0.00           | 1,092,580.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,092,580.00             | 1,092,580.00          | 0.00               |
| 071 | 0106 | 11  |           | AGUINALDO                                        | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0107 | 11  |           | AGUINALDO                                        | 6,538.00     | 0.00           | 6,538.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,538.00                 | 6,538.00              | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO                                        | 185,624.00   | 0.00           | 185,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,624.00               | 185,624.00            | 0.00               |
| 071 | 0110 | 11  |           | AGUINALDO                                        | 75,021.00    | 0.00           | 75,021.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,021.00                | 75,021.00             | 0.00               |
| 071 | 0111 | 11  |           | AGUINALDO                                        | 37,730.00    | 0.00           | 37,730.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,730.00                | 37,730.00             | 0.00               |
| 071 | 0114 | 11  |           | AGUINALDO                                        | 44,458.00    | 0.00           | 44,458.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,458.00                | 44,458.00             | 0.00               |
| 071 | 0115 | 11  |           | AGUINALDO                                        | 37,576.00    | 0.00           | 37,576.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,576.00                | 37,576.00             | 0.00               |
| 071 | 0116 | 11  |           | AGUINALDO                                        | 105,427.00   | 0.00           | 105,427.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,427.00               | 105,427.00            | 0.00               |
| 071 | 0206 | 11  |           | AGUINALDO                                        | 42,853.00    | 0.00           | 42,853.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,853.00                | 42,853.00             | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                        | 7,836.00     | 0.00           | 7,836.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,836.00                 | 7,836.00              | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                        | 148,075.00   | 0.00           | 148,075.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,075.00               | 148,075.00            | 0.00               |
| 071 | 0404 | 11  |           | AGUINALDO                                        | 48,386.00    | 0.00           | 48,386.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,386.00                | 48,386.00             | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                        | 147,638.00   | 0.00           | 147,638.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,638.00               | 147,638.00            | 0.00               |
| 071 | 0502 | 11  |           | AGUINALDO                                        | 25,677.00    | 0.00           | 25,677.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,677.00                | 25,677.00             | 0.00               |
| 071 | 0506 | 11  |           | AGUINALDO                                        | 26,194.00    | 0.00           | 26,194.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,194.00                | 26,194.00             | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                                        | 90,996.00    | 0.00           | 90,996.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,996.00                | 90,996.00             | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                        | 75,930.00    | 0.00           | 75,930.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,930.00                | 75,930.00             | 0.00               |
| 071 | 0706 | 11  |           | AGUINALDO                                        | 8,640.00     | 0.00           | 8,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 071 | 0713 | 11  |           | AGUINALDO                                        | 42,116.00    | 0.00           | 42,116.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,116.00                | 42,116.00             | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                        | 354,783.00   | 0.00           | 354,783.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 354,783.00               | 354,783.00            | 0.00               |
| 071 | 0920 | 11  |           | AGUINALDO                                        | 84,735.00    | 0.00           | 84,735.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,735.00                | 84,735.00             | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                                        | 57,309.00    | 0.00           | 57,309.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,309.00                | 57,309.00             | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                                        | 194,528.00   | 0.00           | 194,528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,528.00               | 194,528.00            | 0.00               |
| 071 | 1105 | 11  |           | AGUINALDO                                        | 46,914.00    | 0.00           | 46,914.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,914.00                | 46,914.00             | 0.00               |
| 071 | 1202 | 11  |           | AGUINALDO                                        | 94,004.00    | 0.00           | 94,004.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,004.00                | 94,004.00             | 0.00               |
| 071 | 1207 | 11  |           | AGUINALDO                                        | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1224 | 11  |           | AGUINALDO                                        | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 916 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                    | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                              |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1301 | 11  | AGUINALDO                    |             | 32,995.00    | 0.00           | 32,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,995.00                | 32,995.00             | 0.00               |
| 071 | 1302 | 11  | AGUINALDO                    |             | 34,396.00    | 0.00           | 34,396.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,396.00                | 34,396.00             | 0.00               |
| 071 | 1401 | 11  | AGUINALDO                    |             | 8,088.00     | 0.00           | 8,088.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,088.00                 | 8,088.00              | 0.00               |
| 071 | 1501 | 11  | AGUINALDO                    |             | 64,001.00    | 0.00           | 64,001.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,001.00                | 64,001.00             | 0.00               |
| 071 | 1601 | 11  | AGUINALDO                    |             | 118,196.00   | 0.00           | 118,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,196.00               | 118,196.00            | 0.00               |
| 071 | 1712 | 11  | AGUINALDO                    |             | 30,743.00    | 0.00           | 30,743.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,743.00                | 30,743.00             | 0.00               |
| 071 | 1801 | 11  | AGUINALDO                    |             | 47,808.00    | 0.00           | 47,808.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,808.00                | 47,808.00             | 0.00               |
| 071 | 1804 | 11  | AGUINALDO                    |             | 80,972.00    | 0.00           | 80,972.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,972.00                | 80,972.00             | 0.00               |
| 071 | 1805 | 11  | AGUINALDO                    |             | 25,379.00    | 0.00           | 25,379.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,379.00                | 25,379.00             | 0.00               |
| 071 | 1901 | 11  | AGUINALDO                    |             | 131,971.00   | 0.00           | 131,971.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,971.00               | 131,971.00            | 0.00               |
| 071 | 2001 | 11  | AGUINALDO                    |             | 48,880.00    | 0.00           | 48,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,880.00                | 48,880.00             | 0.00               |
| 071 | 2201 | 11  | AGUINALDO                    |             | 67,017.00    | 0.00           | 67,017.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,017.00                | 67,017.00             | 0.00               |
| 071 | 2212 | 11  | AGUINALDO                    |             | 41,972.00    | 0.00           | 41,972.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,972.00                | 41,972.00             | 0.00               |
| 072 | 0101 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,092,580.00 | 0.00           | 1,092,580.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,092,580.00             | 1,092,580.00          | 0.00               |
| 072 | 0106 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0107 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 6,538.00     | 0.00           | 6,538.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,538.00                 | 6,538.00              | 0.00               |
| 072 | 0108 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 185,624.00   | 0.00           | 185,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,624.00               | 185,624.00            | 0.00               |
| 072 | 0110 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 75,021.00    | 0.00           | 75,021.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,021.00                | 75,021.00             | 0.00               |
| 072 | 0111 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 37,730.00    | 0.00           | 37,730.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,730.00                | 37,730.00             | 0.00               |
| 072 | 0114 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 44,458.00    | 0.00           | 44,458.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,458.00                | 44,458.00             | 0.00               |
| 072 | 0115 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 37,576.00    | 0.00           | 37,576.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,576.00                | 37,576.00             | 0.00               |
| 072 | 0116 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 105,427.00   | 0.00           | 105,427.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,427.00               | 105,427.00            | 0.00               |
| 072 | 0206 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 42,853.00    | 0.00           | 42,853.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,853.00                | 42,853.00             | 0.00               |
| 072 | 0301 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 7,836.00     | 0.00           | 7,836.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,836.00                 | 7,836.00              | 0.00               |
| 072 | 0401 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 148,075.00   | 0.00           | 148,075.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,075.00               | 148,075.00            | 0.00               |
| 072 | 0404 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 48,386.00    | 0.00           | 48,386.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,386.00                | 48,386.00             | 0.00               |
| 072 | 0501 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 147,638.00   | 0.00           | 147,638.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,638.00               | 147,638.00            | 0.00               |
| 072 | 0502 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 25,677.00    | 0.00           | 25,677.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,677.00                | 25,677.00             | 0.00               |
| 072 | 0506 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 26,194.00    | 0.00           | 26,194.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,194.00                | 26,194.00             | 0.00               |
| 072 | 0601 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 90,996.00    | 0.00           | 90,996.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,996.00                | 90,996.00             | 0.00               |
| 072 | 0701 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 75,930.00    | 0.00           | 75,930.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,930.00                | 75,930.00             | 0.00               |
| 072 | 0706 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 8,640.00     | 0.00           | 8,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 072 | 0713 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 42,116.00    | 0.00           | 42,116.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,116.00                | 42,116.00             | 0.00               |
| 072 | 0901 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 355,242.00   | 0.00           | 355,242.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 355,242.00               | 355,242.00            | 0.00               |
| 072 | 0920 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 84,735.00    | 0.00           | 84,735.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,735.00                | 84,735.00             | 0.00               |
| 072 | 1001 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 57,309.00    | 0.00           | 57,309.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,309.00                | 57,309.00             | 0.00               |
| 072 | 1101 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 194,528.00   | 0.00           | 194,528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,528.00               | 194,528.00            | 0.00               |
| 072 | 1105 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 46,914.00    | 0.00           | 46,914.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,914.00                | 46,914.00             | 0.00               |
| 072 | 1202 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 94,004.00    | 0.00           | 94,004.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,004.00                | 94,004.00             | 0.00               |
| 072 | 1207 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1224 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1301 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 32,995.00    | 0.00           | 32,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,995.00                | 32,995.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 917 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 1302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 34,396.00  | 0.00           | 34,396.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,396.00                | 34,396.00             | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,088.00   | 0.00           | 8,088.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,088.00                 | 8,088.00              | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 64,001.00  | 0.00           | 64,001.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,001.00                | 64,001.00             | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 118,196.00 | 0.00           | 118,196.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,196.00               | 118,196.00            | 0.00               |
| 072 | 1712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 30,743.00  | 0.00           | 30,743.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,743.00                | 30,743.00             | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 47,808.00  | 0.00           | 47,808.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,808.00                | 47,808.00             | 0.00               |
| 072 | 1804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 80,972.00  | 0.00           | 80,972.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,972.00                | 80,972.00             | 0.00               |
| 072 | 1805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,379.00  | 0.00           | 25,379.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,379.00                | 25,379.00             | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 131,971.00 | 0.00           | 131,971.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 131,971.00               | 131,971.00            | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 48,880.00  | 0.00           | 48,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,880.00                | 48,880.00             | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 67,017.00  | 0.00           | 67,017.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,017.00                | 67,017.00             | 0.00               |
| 072 | 2212 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 41,972.00  | 0.00           | 41,972.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,972.00                | 41,972.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL              | 28,200.00  | 0.00           | 28,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,200.00                | 28,200.00             | 0.00               |
| 073 | 0106 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0107 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0108 | 11  |           | BONO VACACIONAL              | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 0110 | 11  |           | BONO VACACIONAL              | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 0111 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0114 | 11  |           | BONO VACACIONAL              | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0115 | 11  |           | BONO VACACIONAL              | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0116 | 11  |           | BONO VACACIONAL              | 2,800.00   | 0.00           | 2,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 0206 | 11  |           | BONO VACACIONAL              | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL              | 3,800.00   | 0.00           | 3,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 0404 | 11  |           | BONO VACACIONAL              | 1,400.00   | 0.00           | 1,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL              | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 0502 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0506 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL              | 2,800.00   | 0.00           | 2,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL              | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 0706 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0713 | 11  |           | BONO VACACIONAL              | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL              | 8,800.00   | 0.00           | 8,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 073 | 0920 | 11  |           | BONO VACACIONAL              | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL              | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL              | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073 | 1105 | 11  |           | BONO VACACIONAL              | 1,400.00   | 0.00           | 1,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1202 | 11  |           | BONO VACACIONAL              | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1207 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1224 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1302 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 918 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 073 | 1401 | 11  |           | BONO VACACIONAL                                         | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL                                         | 2,000.00       | 0.00           | 2,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL                                         | 3,200.00       | 0.00           | 3,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 1712 | 11  |           | BONO VACACIONAL                                         | 1,000.00       | 0.00           | 1,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL                                         | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1804 | 11  |           | BONO VACACIONAL                                         | 2,600.00       | 0.00           | 2,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1805 | 11  |           | BONO VACACIONAL                                         | 800.00         | 0.00           | 800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL                                         | 3,400.00       | 0.00           | 3,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 2001 | 11  |           | BONO VACACIONAL                                         | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 2201 | 11  |           | BONO VACACIONAL                                         | 1,800.00       | 0.00           | 1,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 2212 | 11  |           | BONO VACACIONAL                                         | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                | 135,200,207.00 | 0.00           | 135,200,207.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 135,200,207.00           | 135,200,207.00        | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                | 554,032.00     | 0.00           | 554,032.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 554,032.00               | 554,032.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                | 554,032.00     | 0.00           | 554,032.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 554,032.00               | 554,032.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 2,869,650.00   | 0.00           | 2,869,650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,869,650.00             | 2,869,650.00          | 0.00               |
| 419 | 0108 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 112,500.00     | 0.00           | 112,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 112,500.00               | 112,500.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 2,982,150.00   | 0.00           | 2,982,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,982,150.00             | 2,982,150.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 138,736,389.00 | 0.00           | 138,736,389.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,736,389.00           | 138,736,389.00        | 0.00               |
|     |      |     |           | Total Actividad :                                       | 138,736,389.00 | 0.00           | 138,736,389.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,736,389.00           | 138,736,389.00        | 0.00               |
|     |      |     |           | Total Obra:                                             | 138,736,389.00 | 0.00           | 138,736,389.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,736,389.00           | 138,736,389.00        | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 138,736,389.00 | 0.00           | 138,736,389.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,736,389.00           | 138,736,389.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 138,736,389.00 | 0.00           | 138,736,389.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,736,389.00           | 138,736,389.00        | 0.00               |
| 04  |      |     |           | FORMACIÓN SECRETARIAL                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE SECRETARIAS        |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE SECRETARIAS        |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 13,569,570.00  | 0.00           | 13,569,570.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,569,570.00            | 13,569,570.00         | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                                    |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                     | 2,916,228.00   | 0.00           | 2,916,228.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,916,228.00             | 2,916,228.00          | 0.00               |
| 011 | 0108 | 11  |           | PERSONAL PERMANENTE                                     | 792,660.00     | 0.00           | 792,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 792,660.00               | 792,660.00            | 0.00               |
| 011 | 0111 | 11  |           | PERSONAL PERMANENTE                                     | 136,020.00     | 0.00           | 136,020.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 136,020.00               | 136,020.00            | 0.00               |
| 011 | 0114 | 11  |           | PERSONAL PERMANENTE                                     | 375,000.00     | 0.00           | 375,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 375,000.00               | 375,000.00            | 0.00               |
| 011 | 0401 | 11  |           | PERSONAL PERMANENTE                                     | 370,092.00     | 0.00           | 370,092.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 370,092.00               | 370,092.00            | 0.00               |
| 012 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 120.00         | 0.00           | 120.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 9,600.00       | 0.00           | 9,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 013 | 0108 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 2,400.00       | 0.00           | 2,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 919 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 013 | 0111 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 0401 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 854,778.00   | 0.00           | 854,778.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 854,778.00               | 854,778.00            | 0.00               |
| 015 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 242,091.00   | 0.00           | 242,091.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 242,091.00               | 242,091.00            | 0.00               |
| 015 | 0111 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 112,474.00   | 0.00           | 112,474.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,474.00               | 112,474.00            | 0.00               |
| 015 | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 68,718.00    | 0.00           | 68,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,718.00                | 68,718.00             | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 167,288.00   | 0.00           | 167,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 167,288.00               | 167,288.00            | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                           | 2,677,518.00 | 0.00           | 2,677,518.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,677,518.00             | 2,677,518.00          | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                           | 826,335.00   | 0.00           | 826,335.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 826,335.00               | 826,335.00            | 0.00               |
| 017 | 0111 | 11  |           | DERECHOS ESCALAFONARIOS                           | 92,055.00    | 0.00           | 92,055.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,055.00                | 92,055.00             | 0.00               |
| 017 | 0114 | 11  |           | DERECHOS ESCALAFONARIOS                           | 320,547.00   | 0.00           | 320,547.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 320,547.00               | 320,547.00            | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS                           | 299,412.00   | 0.00           | 299,412.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 299,412.00               | 299,412.00            | 0.00               |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                           | 145,584.00   | 0.00           | 145,584.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,584.00               | 145,584.00            | 0.00               |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                           | 194,112.00   | 0.00           | 194,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,112.00               | 194,112.00            | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 29,500.00    | 0.00           | 29,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,500.00                | 29,500.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                         | 505,999.00   | 0.00           | 505,999.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 505,999.00               | 505,999.00            | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO                                         | 146,592.00   | 0.00           | 146,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,592.00               | 146,592.00            | 0.00               |
| 071 | 0111 | 11  |           | AGUINALDO                                         | 25,697.00    | 0.00           | 25,697.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,697.00                | 25,697.00             | 0.00               |
| 071 | 0114 | 11  |           | AGUINALDO                                         | 60,106.00    | 0.00           | 60,106.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,106.00                | 60,106.00             | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                         | 64,617.00    | 0.00           | 64,617.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,617.00                | 64,617.00             | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                         | 12,132.00    | 0.00           | 12,132.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,132.00                | 12,132.00             | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                         | 16,176.00    | 0.00           | 16,176.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,176.00                | 16,176.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 505,999.00   | 0.00           | 505,999.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 505,999.00               | 505,999.00            | 0.00               |
| 072 | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 146,592.00   | 0.00           | 146,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,592.00               | 146,592.00            | 0.00               |
| 072 | 0111 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 25,697.00    | 0.00           | 25,697.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,697.00                | 25,697.00             | 0.00               |
| 072 | 0114 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 60,106.00    | 0.00           | 60,106.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,106.00                | 60,106.00             | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 64,617.00    | 0.00           | 64,617.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,617.00                | 64,617.00             | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 12,132.00    | 0.00           | 12,132.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,132.00                | 12,132.00             | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 16,176.00    | 0.00           | 16,176.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,176.00                | 16,176.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                   | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 073 | 0108 | 11  |           | BONO VACACIONAL                                   | 3,800.00     | 0.00           | 3,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 0111 | 11  |           | BONO VACACIONAL                                   | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0114 | 11  |           | BONO VACACIONAL                                   | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL                                   | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL                                   | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL                                   | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 920 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG                                                        | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------------------------------------------------------------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG                                                        | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Grupo de Gasto:000      |                                                            |     |           |                                                         | 12,336,570.00 | 0.00           | 12,336,570.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,336,570.00            | 12,336,570.00         | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |                                                            |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 419                           | 0101                                                       | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 850,500.00    | 0.00           | 850,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 850,500.00               | 850,500.00            | 0.00               |
| 419                           | 0108                                                       | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 382,500.00    | 0.00           | 382,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 382,500.00               | 382,500.00            | 0.00               |
| Total Grupo de Gasto:400      |                                                            |     |           |                                                         | 1,233,000.00  | 0.00           | 1,233,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,233,000.00             | 1,233,000.00          | 0.00               |
| Total Fuente:                 |                                                            |     |           |                                                         | 13,569,570.00 | 0.00           | 13,569,570.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,569,570.00            | 13,569,570.00         | 0.00               |
| Total Actividad :             |                                                            |     |           |                                                         | 13,569,570.00 | 0.00           | 13,569,570.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,569,570.00            | 13,569,570.00         | 0.00               |
| Total Obra:                   |                                                            |     |           |                                                         | 13,569,570.00 | 0.00           | 13,569,570.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,569,570.00            | 13,569,570.00         | 0.00               |
| Total Proyecto:               |                                                            |     |           |                                                         | 13,569,570.00 | 0.00           | 13,569,570.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,569,570.00            | 13,569,570.00         | 0.00               |
| Total Sub Programa:           |                                                            |     |           |                                                         | 13,569,570.00 | 0.00           | 13,569,570.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,569,570.00            | 13,569,570.00         | 0.00               |
| 05                            | FORMACIÓN TÉCNICA INDUSTRIAL                               |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                           | SIN PROYECTO                                               |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11     |                                                            |     |           |                                                         | 50,712,112.00 | 0.00           | 50,712,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,712,112.00            | 50,712,112.00         | 0.00               |
| 000                           | SERVICIOS PERSONALES                                       |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                           | 0101                                                       | 11  |           | PERSONAL PERMANENTE                                     | 9,769,746.00  | 0.00           | 9,769,746.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,769,746.00             | 9,769,746.00          | 0.00               |
| 011                           | 0201                                                       | 11  |           | PERSONAL PERMANENTE                                     | 334,668.00    | 0.00           | 334,668.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 334,668.00               | 334,668.00            | 0.00               |
| 011                           | 0901                                                       | 11  |           | PERSONAL PERMANENTE                                     | 21,322,040.00 | 0.00           | 21,322,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,322,040.00            | 21,322,040.00         | 0.00               |
| 011                           | 0904                                                       | 11  |           | PERSONAL PERMANENTE                                     | 171,252.00    | 0.00           | 171,252.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 171,252.00               | 171,252.00            | 0.00               |
| 011                           | 1001                                                       | 11  |           | PERSONAL PERMANENTE                                     | 1,518,732.00  | 0.00           | 1,518,732.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,518,732.00             | 1,518,732.00          | 0.00               |
| 011                           | 1109                                                       | 11  |           | PERSONAL PERMANENTE                                     | 1,925,280.00  | 0.00           | 1,925,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,925,280.00             | 1,925,280.00          | 0.00               |
| 011                           | 1202                                                       | 11  |           | PERSONAL PERMANENTE                                     | 473,844.00    | 0.00           | 473,844.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 473,844.00               | 473,844.00            | 0.00               |
| 011                           | 1609                                                       | 11  |           | PERSONAL PERMANENTE                                     | 192,420.00    | 0.00           | 192,420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 192,420.00               | 192,420.00            | 0.00               |
| 011                           | 1706                                                       | 11  |           | PERSONAL PERMANENTE                                     | 329,460.00    | 0.00           | 329,460.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 329,460.00               | 329,460.00            | 0.00               |
| 011                           | 1801                                                       | 11  |           | PERSONAL PERMANENTE                                     | 136,836.00    | 0.00           | 136,836.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 136,836.00               | 136,836.00            | 0.00               |
| 012                           | 1001                                                       | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 444.00        | 0.00           | 444.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 444.00                   | 444.00                | 0.00               |
| 013                           | 0101                                                       | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 14,400.00     | 0.00           | 14,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 013                           | 0201                                                       | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013                           | 0901                                                       | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013                           | 1001                                                       | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 7,800.00      | 0.00           | 7,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 013                           | 1109                                                       | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 013                           | 1202                                                       | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013                           | 1609                                                       | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013                           | 1706                                                       | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 921 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 013 | 1801 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 1,192,459.00 | 0.00           | 1,192,459.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,192,459.00             | 1,192,459.00          | 0.00               |
| 015 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 162,640.00   | 0.00           | 162,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 162,640.00               | 162,640.00            | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 242,074.00   | 0.00           | 242,074.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 242,074.00               | 242,074.00            | 0.00               |
| 015 | 0904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 78,676.00    | 0.00           | 78,676.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,676.00                | 78,676.00             | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 892,575.00   | 0.00           | 892,575.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 892,575.00               | 892,575.00            | 0.00               |
| 015 | 1109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 432,429.00   | 0.00           | 432,429.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 432,429.00               | 432,429.00            | 0.00               |
| 015 | 1202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 71,513.00    | 0.00           | 71,513.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,513.00                | 71,513.00             | 0.00               |
| 015 | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 84,099.00    | 0.00           | 84,099.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,099.00                | 84,099.00             | 0.00               |
| 015 | 1706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 162,661.00   | 0.00           | 162,661.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 162,661.00               | 162,661.00            | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 78,500.00    | 0.00           | 78,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,500.00                | 78,500.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                           | 2,177,808.00 | 0.00           | 2,177,808.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,177,808.00             | 2,177,808.00          | 0.00               |
| 017 | 0201 | 11  |           | DERECHOS ESCALAFONARIOS                           | 239,508.00   | 0.00           | 239,508.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,508.00               | 239,508.00            | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS                           | 1,024,485.00 | 0.00           | 1,024,485.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,024,485.00             | 1,024,485.00          | 0.00               |
| 017 | 0904 | 11  |           | DERECHOS ESCALAFONARIOS                           | 131,718.00   | 0.00           | 131,718.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,718.00               | 131,718.00            | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS                           | 1,008,714.00 | 0.00           | 1,008,714.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008,714.00             | 1,008,714.00          | 0.00               |
| 017 | 1109 | 11  |           | DERECHOS ESCALAFONARIOS                           | 1,299,252.00 | 0.00           | 1,299,252.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,299,252.00             | 1,299,252.00          | 0.00               |
| 017 | 1202 | 11  |           | DERECHOS ESCALAFONARIOS                           | 419,259.00   | 0.00           | 419,259.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 419,259.00               | 419,259.00            | 0.00               |
| 017 | 1609 | 11  |           | DERECHOS ESCALAFONARIOS                           | 179,445.00   | 0.00           | 179,445.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,445.00               | 179,445.00            | 0.00               |
| 017 | 1706 | 11  |           | DERECHOS ESCALAFONARIOS                           | 167,532.00   | 0.00           | 167,532.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 167,532.00               | 167,532.00            | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS                           | 138,075.00   | 0.00           | 138,075.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,075.00               | 138,075.00            | 0.00               |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                           | 48,528.00    | 0.00           | 48,528.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,528.00                | 48,528.00             | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                         | 548,905.00   | 0.00           | 548,905.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 548,905.00               | 548,905.00            | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                         | 56,754.00    | 0.00           | 56,754.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,754.00                | 56,754.00             | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                         | 196,427.00   | 0.00           | 196,427.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196,427.00               | 196,427.00            | 0.00               |
| 071 | 0904 | 11  |           | AGUINALDO                                         | 29,590.00    | 0.00           | 29,590.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,590.00                | 29,590.00             | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                                         | 262,766.00   | 0.00           | 262,766.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 262,766.00               | 262,766.00            | 0.00               |
| 071 | 1109 | 11  |           | AGUINALDO                                         | 286,700.00   | 0.00           | 286,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,700.00               | 286,700.00            | 0.00               |
| 071 | 1202 | 11  |           | AGUINALDO                                         | 76,673.00    | 0.00           | 76,673.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,673.00                | 76,673.00             | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                         | 4,044.00     | 0.00           | 4,044.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,044.00                 | 4,044.00              | 0.00               |
| 071 | 1609 | 11  |           | AGUINALDO                                         | 35,565.00    | 0.00           | 35,565.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,565.00                | 35,565.00             | 0.00               |
| 071 | 1706 | 11  |           | AGUINALDO                                         | 50,273.00    | 0.00           | 50,273.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,273.00                | 50,273.00             | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                                         | 27,336.00    | 0.00           | 27,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,336.00                | 27,336.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 556,165.00   | 0.00           | 556,165.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 556,165.00               | 556,165.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 922 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 072                           | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 56,754.00     | 0.00           | 56,754.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,754.00                | 56,754.00             | 0.00               |
| 072                           | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 205,641.00    | 0.00           | 205,641.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 205,641.00               | 205,641.00            | 0.00               |
| 072                           | 0904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 29,590.00     | 0.00           | 29,590.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,590.00                | 29,590.00             | 0.00               |
| 072                           | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 262,766.00    | 0.00           | 262,766.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 262,766.00               | 262,766.00            | 0.00               |
| 072                           | 1109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 286,700.00    | 0.00           | 286,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 286,700.00               | 286,700.00            | 0.00               |
| 072                           | 1202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 76,673.00     | 0.00           | 76,673.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 76,673.00                | 76,673.00             | 0.00               |
| 072                           | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 4,044.00      | 0.00           | 4,044.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,044.00                 | 4,044.00              | 0.00               |
| 072                           | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 35,565.00     | 0.00           | 35,565.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,565.00                | 35,565.00             | 0.00               |
| 072                           | 1706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 50,273.00     | 0.00           | 50,273.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,273.00                | 50,273.00             | 0.00               |
| 072                           | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 27,336.00     | 0.00           | 27,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,336.00                | 27,336.00             | 0.00               |
| 073                           | 0101 | 11  |           | BONO VACACIONAL                                                                                     | 18,000.00     | 0.00           | 18,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 073                           | 0201 | 11  |           | BONO VACACIONAL                                                                                     | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                           | 0901 | 11  |           | BONO VACACIONAL                                                                                     | 6,400.00      | 0.00           | 6,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 073                           | 0904 | 11  |           | BONO VACACIONAL                                                                                     | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                           | 1001 | 11  |           | BONO VACACIONAL                                                                                     | 9,000.00      | 0.00           | 9,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 073                           | 1109 | 11  |           | BONO VACACIONAL                                                                                     | 8,200.00      | 0.00           | 8,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073                           | 1202 | 11  |           | BONO VACACIONAL                                                                                     | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                           | 1401 | 11  |           | BONO VACACIONAL                                                                                     | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 1609 | 11  |           | BONO VACACIONAL                                                                                     | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                           | 1706 | 11  |           | BONO VACACIONAL                                                                                     | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                           | 1801 | 11  |           | BONO VACACIONAL                                                                                     | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| Total Grupo de Gasto:000      |      |     |           |                                                                                                     | 49,667,112.00 | 0.00           | 49,667,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,667,112.00            | 49,667,112.00         | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 419                           | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES                                                        | 1,045,000.00  | 0.00           | 1,045,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,045,000.00             | 1,045,000.00          | 0.00               |
| Total Grupo de Gasto:400      |      |     |           |                                                                                                     | 1,045,000.00  | 0.00           | 1,045,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,045,000.00             | 1,045,000.00          | 0.00               |
| Total Fuente:                 |      |     |           |                                                                                                     | 50,712,112.00 | 0.00           | 50,712,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,712,112.00            | 50,712,112.00         | 0.00               |
| Total Financiamiento : 41     |      |     |           |                                                                                                     | 6,000,000.00  | 0.00           | 6,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000,000.00             | 6,000,000.00          | 0.00               |
| 100 SERVICIOS NO PERSONALES   |      |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 111                           | 0101 | 41  |           | ENERGÍA ELÉCTRICA                                                                                   | 600,000.00    | 0.00           | 600,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600,000.00               | 600,000.00            | 0.00               |
| 169                           | 0101 | 41  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS                                           | 1,050,000.00  | 0.00           | 1,050,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050,000.00             | 1,050,000.00          | 0.00               |
| 174                           | 0101 | 41  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                                                         | 1,350,000.00  | 0.00           | 1,350,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,350,000.00             | 1,350,000.00          | 0.00               |
| Total Grupo de Gasto:100      |      |     |           |                                                                                                     | 3,000,000.00  | 0.00           | 3,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000,000.00             | 3,000,000.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS  |      |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 262                           | 0101 | 41  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 1,110,000.00  | 0.00           | 1,110,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,110,000.00             | 1,110,000.00          | 0.00               |
| 286                           | 0101 | 41  |           | HERRAMIENTAS MENORES                                                                                | 809,200.00    | 0.00           | 809,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 809,200.00               | 809,200.00            | 0.00               |
| 296                           | 0101 | 41  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 950.00        | 0.00           | 950.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 950.00                   | 950.00                | 0.00               |
| 297                           | 0101 | 41  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 1,079,850.00  | 0.00           | 1,079,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,079,850.00             | 1,079,850.00          | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                                                                     | 3,000,000.00  | 0.00           | 3,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000,000.00             | 3,000,000.00          | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 923 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                                                                       | 6,000,000.00  | 0.00           | 6,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000,000.00             | 6,000,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 56,712,112.00 | 0.00           | 56,712,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 56,712,112.00            | 56,712,112.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 56,712,112.00 | 0.00           | 56,712,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 56,712,112.00            | 56,712,112.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                     | 56,712,112.00 | 0.00           | 56,712,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 56,712,112.00            | 56,712,112.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                 | 56,712,112.00 | 0.00           | 56,712,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 56,712,112.00            | 56,712,112.00         | 0.00               |
| 06  |      |     |           | FORMACIÓN TECNOLÓGICA                                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN TECNOLÓGICA                                                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN TECNOLÓGICA                                                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 52                                                                           | 25,000,000.00 | 0.00           | 25,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000,000.00            | 25,000,000.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 158 | 1613 | 52  |           | DERECHOS DE BIENES INTANGIBLES                                                                      | 5,061,083.00  | 0.00           | 5,061,083.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,061,083.00             | 5,061,083.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                            | 5,061,083.00  | 0.00           | 5,061,083.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,061,083.00             | 5,061,083.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 239 | 1613 | 52  |           | OTROS TEXTILES Y VESTUARIO                                                                          | 118,750.00    | 0.00           | 118,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 118,750.00               | 118,750.00            | 0.00               |
| 254 | 1613 | 52  |           | ARTÍCULOS DE CAUCHO                                                                                 | 82,500.00     | 0.00           | 82,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82,500.00                | 82,500.00             | 0.00               |
| 261 | 1613 | 52  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 2,756,250.00  | 0.00           | 2,756,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,756,250.00             | 2,756,250.00          | 0.00               |
| 268 | 1613 | 52  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 183,750.00    | 0.00           | 183,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 183,750.00               | 183,750.00            | 0.00               |
| 286 | 1613 | 52  |           | HERRAMIENTAS MENORES                                                                                | 205,000.00    | 0.00           | 205,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 205,000.00               | 205,000.00            | 0.00               |
| 293 | 1613 | 52  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 2,692,000.00  | 0.00           | 2,692,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,692,000.00             | 2,692,000.00          | 0.00               |
| 295 | 1307 | 52  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 312,500.00    | 0.00           | 312,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,500.00               | 312,500.00            | 0.00               |
| 295 | 1613 | 52  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 2,994,375.00  | 0.00           | 2,994,375.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,994,375.00             | 2,994,375.00          | 0.00               |
| 295 | 2102 | 52  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 312,500.00    | 0.00           | 312,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,500.00               | 312,500.00            | 0.00               |
| 299 | 1613 | 52  |           | OTROS MATERIALES Y SUMINISTROS                                                                      | 281,250.00    | 0.00           | 281,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 281,250.00               | 281,250.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 9,938,875.00  | 0.00           | 9,938,875.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,938,875.00             | 9,938,875.00          | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 1613 | 52  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 190,000.00    | 0.00           | 190,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 190,000.00               | 190,000.00            | 0.00               |
| 323 | 1613 | 52  |           | MOBILIARIO Y EQUIPO MÉDICO-SANITARIO Y DE LABORATORIO                                               | 210,000.00    | 0.00           | 210,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 210,000.00               | 210,000.00            | 0.00               |
| 326 | 1613 | 52  |           | EQUIPO PARA COMUNICACIONES                                                                          | 8,100,042.00  | 0.00           | 8,100,042.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100,042.00             | 8,100,042.00          | 0.00               |
| 329 | 1613 | 52  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 1,500,000.00  | 0.00           | 1,500,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500,000.00             | 1,500,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                                            | 10,000,042.00 | 0.00           | 10,000,042.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000,042.00            | 10,000,042.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 25,000,000.00 | 0.00           | 25,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000,000.00            | 25,000,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 25,000,000.00 | 0.00           | 25,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000,000.00            | 25,000,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 25,000,000.00 | 0.00           | 25,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000,000.00            | 25,000,000.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                     | 25,000,000.00 | 0.00           | 25,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000,000.00            | 25,000,000.00         | 0.00               |
|     | 001  |     |           | CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE EDIFICIOS E INSTALACIONES ESCOLARES                      |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 924 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                  | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                              |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | CONSTRUCCIÓN DE EDIFICIOS E INSTALACIONES ESCOLARES          |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | CONSTRUCCIÓN DE EDIFICIOS E INSTALACIONES ESCOLARES          |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                    | 23,893,339.00  | 0.00           | 23,893,339.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,893,339.00            | 23,893,339.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 188 | 1413 | 11  |           | SERVICIOS DE INGENIERÍA, ARQUITECTURA Y SUPERVISIÓN DE OBRAS | 300,000.00     | 0.00           | 300,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 188 | 1503 | 11  |           | SERVICIOS DE INGENIERÍA, ARQUITECTURA Y SUPERVISIÓN DE OBRAS | 300,000.00     | 0.00           | 300,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 188 | 1613 | 11  |           | SERVICIOS DE INGENIERÍA, ARQUITECTURA Y SUPERVISIÓN DE OBRAS | 300,000.00     | 0.00           | 300,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                     | 900,000.00     | 0.00           | 900,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 332 | 1413 | 11  |           | CONSTRUCCIONES DE BIENES NACIONALES DE USO NO COMÚN          | 3,436,816.00   | 0.00           | 3,436,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,436,816.00             | 3,436,816.00          | 0.00               |
| 332 | 1503 | 11  |           | CONSTRUCCIONES DE BIENES NACIONALES DE USO NO COMÚN          | 17,140,632.00  | 0.00           | 17,140,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,140,632.00            | 17,140,632.00         | 0.00               |
| 332 | 1613 | 11  |           | CONSTRUCCIONES DE BIENES NACIONALES DE USO NO COMÚN          | 2,415,891.00   | 0.00           | 2,415,891.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,415,891.00             | 2,415,891.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                     | 22,993,339.00  | 0.00           | 22,993,339.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,993,339.00            | 22,993,339.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                | 23,893,339.00  | 0.00           | 23,893,339.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,893,339.00            | 23,893,339.00         | 0.00               |
|     |      |     |           | Total Actividad :                                            | 23,893,339.00  | 0.00           | 23,893,339.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,893,339.00            | 23,893,339.00         | 0.00               |
|     |      |     |           | Total Obra:                                                  | 23,893,339.00  | 0.00           | 23,893,339.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,893,339.00            | 23,893,339.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                              | 23,893,339.00  | 0.00           | 23,893,339.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,893,339.00            | 23,893,339.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                          | 48,893,339.00  | 0.00           | 48,893,339.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,893,339.00            | 48,893,339.00         | 0.00               |
|     |      |     |           | Total Programa:                                              | 870,256,341.00 | 0.00           | 870,256,341.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 870,256,341.00           | 870,256,341.00        | 0.00               |
| 15  |      |     |           | EDUCACIÓN EXTRAESCOLAR                                       |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 00  |           | SIN SUBPROGRAMA                                              |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | DIRECCIÓN Y COORDINACIÓN                                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DIRECCIÓN Y COORDINACIÓN                                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                    | 60,562,537.00  | 0.00           | 60,562,537.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,562,537.00            | 60,562,537.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                          | 5,529,726.00   | 0.00           | 5,529,726.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,529,726.00             | 5,529,726.00          | 0.00               |
| 011 | 0805 | 11  |           | PERSONAL PERMANENTE                                          | 12,888.00      | 0.00           | 12,888.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0901 | 11  |           | PERSONAL PERMANENTE                                          | 12,430.00      | 0.00           | 12,430.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,430.00                | 12,430.00             | 0.00               |
| 011 | 2201 | 11  |           | PERSONAL PERMANENTE                                          | 55,272.00      | 0.00           | 55,272.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 2217 | 11  |           | PERSONAL PERMANENTE                                          | 28,512.00      | 0.00           | 28,512.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 28,512.00                | 28,512.00             | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE            | 2,400.00       | 0.00           | 2,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013 | 2217 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE            | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE   | 63,000.00      | 0.00           | 63,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 63,000.00                | 63,000.00             | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE              | 1,911,856.00   | 0.00           | 1,911,856.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,911,856.00             | 1,911,856.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 925 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                              | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 0805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE          | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE          | 24,578.00     | 0.00           | 24,578.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,578.00                | 24,578.00             | 0.00               |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE          | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE          | 66,282.00     | 0.00           | 66,282.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,282.00                | 66,282.00             | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS                                  | 55,272.00     | 0.00           | 55,272.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                  | 26,840,754.00 | 0.00           | 26,840,754.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,840,754.00            | 26,840,754.00         | 0.00               |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO                                  | 51,108.00     | 0.00           | 51,108.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,108.00                | 51,108.00             | 0.00               |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                                  | 54,000.00     | 0.00           | 54,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                                  | 54,000.00     | 0.00           | 54,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                                  | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                                  | 102,216.00    | 0.00           | 102,216.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 102,216.00               | 102,216.00            | 0.00               |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                                  | 153,324.00    | 0.00           | 153,324.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 153,324.00               | 153,324.00            | 0.00               |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                                  | 153,324.00    | 0.00           | 153,324.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 153,324.00               | 153,324.00            | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                                    | 816,000.00    | 0.00           | 816,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 816,000.00               | 816,000.00            | 0.00               |
| 026 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL | 18,000.00     | 0.00           | 18,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL            | 10,929,831.00 | 0.00           | 10,929,831.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,929,831.00            | 10,929,831.00         | 0.00               |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL            | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL            | 33,853.00     | 0.00           | 33,853.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,853.00                | 33,853.00             | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL            | 36,353.00     | 0.00           | 36,353.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,353.00                | 36,353.00             | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL            | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL            | 16,000.00     | 0.00           | 16,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL            | 13,500.00     | 0.00           | 13,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL            | 16,000.00     | 0.00           | 16,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                | 3,100,061.00  | 0.00           | 3,100,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,100,061.00             | 3,100,061.00          | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                                | 4,259.00      | 0.00           | 4,259.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,259.00                 | 4,259.00              | 0.00               |
| 071 | 0805 | 11  |           | AGUINALDO                                                | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                                | 2,480.00      | 0.00           | 2,480.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,480.00                 | 2,480.00              | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                                | 6,372.00      | 0.00           | 6,372.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,372.00                 | 6,372.00              | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                                | 6,375.00      | 0.00           | 6,375.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,375.00                 | 6,375.00              | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                                                | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                                | 8,518.00      | 0.00           | 8,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,518.00                 | 8,518.00              | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                                                | 12,777.00     | 0.00           | 12,777.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,777.00                | 12,777.00             | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                                                | 21,989.00     | 0.00           | 21,989.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,989.00                | 21,989.00             | 0.00               |
| 071 | 2217 | 11  |           | AGUINALDO                                                | 6,617.00      | 0.00           | 6,617.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,617.00                 | 6,617.00              | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                             | 3,100,061.00  | 0.00           | 3,100,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,100,061.00             | 3,100,061.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 926 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------|------|-----|-----------|-----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                         | UBG  | FTE |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 072                         | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 4,259.00      | 0.00           | 4,259.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,259.00                 | 4,259.00              | 0.00               |
| 072                         | 0805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                         | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 2,480.00      | 0.00           | 2,480.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,480.00                 | 2,480.00              | 0.00               |
| 072                         | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 6,372.00      | 0.00           | 6,372.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,372.00                 | 6,372.00              | 0.00               |
| 072                         | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 6,375.00      | 0.00           | 6,375.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,375.00                 | 6,375.00              | 0.00               |
| 072                         | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 072                         | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 8,518.00      | 0.00           | 8,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,518.00                 | 8,518.00              | 0.00               |
| 072                         | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 12,777.00     | 0.00           | 12,777.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,777.00                | 12,777.00             | 0.00               |
| 072                         | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 21,989.00     | 0.00           | 21,989.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,989.00                | 21,989.00             | 0.00               |
| 072                         | 2217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 6,617.00      | 0.00           | 6,617.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,617.00                 | 6,617.00              | 0.00               |
| 073                         | 0101 | 11  |           | BONO VACACIONAL                                           | 114,900.00    | 0.00           | 114,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 114,900.00               | 114,900.00            | 0.00               |
| 073                         | 0701 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                         | 0805 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                         | 0901 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                         | 1601 | 11  |           | BONO VACACIONAL                                           | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 073                         | 1701 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                         | 1801 | 11  |           | BONO VACACIONAL                                           | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 073                         | 1901 | 11  |           | BONO VACACIONAL                                           | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                         | 2101 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                         | 2201 | 11  |           | BONO VACACIONAL                                           | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                         | 2217 | 11  |           | BONO VACACIONAL                                           | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| Total Grupo de Gasto:000    |      |     |           |                                                           | 53,561,151.00 | 0.00           | 53,561,151.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 53,561,151.00            | 53,561,151.00         | 0.00               |
| 100 SERVICIOS NO PERSONALES |      |     |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 111                         | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                         | 48,000.00     | 0.00           | 48,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 111                         | 0801 | 11  |           | ENERGÍA ELÉCTRICA                                         | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111                         | 1501 | 11  |           | ENERGÍA ELÉCTRICA                                         | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111                         | 2201 | 11  |           | ENERGÍA ELÉCTRICA                                         | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 112                         | 0101 | 11  |           | AGUA                                                      | 66,000.00     | 0.00           | 66,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 113                         | 0101 | 11  |           | TELEFONÍA                                                 | 68,000.00     | 0.00           | 68,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,000.00                | 68,000.00             | 0.00               |
| 113                         | 0801 | 11  |           | TELEFONÍA                                                 | 7,200.00      | 0.00           | 7,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 113                         | 2101 | 11  |           | TELEFONÍA                                                 | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113                         | 2201 | 11  |           | TELEFONÍA                                                 | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 114                         | 0101 | 11  |           | CORREOS Y TELÉGRAFOS                                      | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 115                         | 0101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 121                         | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                 | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 121                         | 0501 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                 | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 121                         | 0601 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                 | 13,000.00     | 0.00           | 13,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 121                         | 0901 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                 | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 121                         | 1501 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                 | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 122                         | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN               | 112,500.00    | 0.00           | 112,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 112,500.00               | 112,500.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 927 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 122 | 0901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN        | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 122 | 1101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN        | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 122 | 1301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN        | 5,862.00   | 0.00           | 5,862.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,862.00                 | 5,862.00              | 0.00               |
| 122 | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN        | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 122 | 1501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN        | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 122 | 2001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN        | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 122 | 2201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN        | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                         | 103,000.00 | 0.00           | 103,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,000.00               | 103,000.00            | 0.00               |
| 133 | 0301 | 11  |           | VIÁTICOS EN EL INTERIOR                         | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 133 | 0501 | 11  |           | VIÁTICOS EN EL INTERIOR                         | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 133 | 0601 | 11  |           | VIÁTICOS EN EL INTERIOR                         | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 133 | 0701 | 11  |           | VIÁTICOS EN EL INTERIOR                         | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 133 | 0801 | 11  |           | VIÁTICOS EN EL INTERIOR                         | 2,100.00   | 0.00           | 2,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 133 | 0901 | 11  |           | VIÁTICOS EN EL INTERIOR                         | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 133 | 1101 | 11  |           | VIÁTICOS EN EL INTERIOR                         | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 133 | 1201 | 11  |           | VIÁTICOS EN EL INTERIOR                         | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 133 | 1301 | 11  |           | VIÁTICOS EN EL INTERIOR                         | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 133 | 1401 | 11  |           | VIÁTICOS EN EL INTERIOR                         | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 133 | 1420 | 11  |           | VIÁTICOS EN EL INTERIOR                         | 8,400.00   | 0.00           | 8,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 133 | 1501 | 11  |           | VIÁTICOS EN EL INTERIOR                         | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 133 | 1601 | 11  |           | VIÁTICOS EN EL INTERIOR                         | 5,001.00   | 0.00           | 5,001.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,001.00                 | 5,001.00              | 0.00               |
| 133 | 1701 | 11  |           | VIÁTICOS EN EL INTERIOR                         | 1,221.00   | 0.00           | 1,221.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,221.00                 | 1,221.00              | 0.00               |
| 133 | 1801 | 11  |           | VIÁTICOS EN EL INTERIOR                         | 5,040.00   | 0.00           | 5,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,040.00                 | 5,040.00              | 0.00               |
| 133 | 1901 | 11  |           | VIÁTICOS EN EL INTERIOR                         | 3,500.00   | 0.00           | 3,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 133 | 2001 | 11  |           | VIÁTICOS EN EL INTERIOR                         | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 133 | 2201 | 11  |           | VIÁTICOS EN EL INTERIOR                         | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 136 | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                        | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                          | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 141 | 1301 | 11  |           | TRANSPORTE DE PERSONAS                          | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 142 | 1801 | 11  |           | FLETES                                          | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 151 | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 780,000.00 | 0.00           | 780,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 780,000.00               | 780,000.00            | 0.00               |
| 153 | 0201 | 11  |           | ARRENDAMIENTO DE MÁQUINAS Y EQUIPOS DE OFICINA  | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 162 | 0501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA | 700.00     | 0.00           | 700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 162 | 2101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 928 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|-----------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 165                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE        | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 165                          | 0301 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE        | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 165                          | 0601 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE        | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 165                          | 1420 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE        | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 168                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO           | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 168                          | 0901 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO           | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 169                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 171                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                   | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 174                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES               | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 185                          | 0201 | 11  |           | SERVICIOS DE CAPACITACIÓN                                 | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 185                          | 1301 | 11  |           | SERVICIOS DE CAPACITACIÓN                                 | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 191                          | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 38,000.00    | 0.00           | 38,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 191                          | 0301 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 191                          | 0601 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 191                          | 1420 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 195                          | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 195                          | 0301 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 195                          | 2101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 197                          | 0101 | 11  |           | SERVICIOS DE VIGILANCIA                                   | 252,000.00   | 0.00           | 252,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252,000.00               | 252,000.00            | 0.00               |
| 199                          | 0101 | 11  |           | OTROS SERVICIOS                                           | 260,000.00   | 0.00           | 260,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,000.00               | 260,000.00            | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                           | 2,443,924.00 | 0.00           | 2,443,924.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,443,924.00             | 2,443,924.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                          | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 95,915.00    | 0.00           | 95,915.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,915.00                | 95,915.00             | 0.00               |
| 211                          | 0301 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 211                          | 0501 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 211                          | 0601 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 211                          | 0701 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 211                          | 0801 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 7,020.00     | 0.00           | 7,020.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,020.00                 | 7,020.00              | 0.00               |
| 211                          | 0901 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 211                          | 1001 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 14,995.00    | 0.00           | 14,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,995.00                | 14,995.00             | 0.00               |
| 211                          | 1101 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 12,500.00    | 0.00           | 12,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 211                          | 1201 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 211                          | 1301 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 211                          | 1401 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 211                          | 1701 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 9,500.00     | 0.00           | 9,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |
| 211                          | 1801 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 211                          | 1901 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 929 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |           |                |           |                      |              |           |        |                          |                       |                    |
| 211 | 2001 | 11  |           | ALIMENTOS PARA PERSONAS                              | 50,000.00 | 0.00           | 50,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 211 | 2101 | 11  |           | ALIMENTOS PARA PERSONAS                              | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 211 | 2201 | 11  |           | ALIMENTOS PARA PERSONAS                              | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 231 | 0901 | 11  |           | HILADOS Y TELAS                                      | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 231 | 1301 | 11  |           | HILADOS Y TELAS                                      | 838.00    | 0.00           | 838.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 838.00                   | 838.00                | 0.00               |
| 232 | 0901 | 11  |           | ACABADOS TEXTILES                                    | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 233 | 0101 | 11  |           | PRENDAS DE VESTIR                                    | 41,250.00 | 0.00           | 41,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,250.00                | 41,250.00             | 0.00               |
| 233 | 0601 | 11  |           | PRENDAS DE VESTIR                                    | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 233 | 1301 | 11  |           | PRENDAS DE VESTIR                                    | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 233 | 1401 | 11  |           | PRENDAS DE VESTIR                                    | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 233 | 1701 | 11  |           | PRENDAS DE VESTIR                                    | 5,700.00  | 0.00           | 5,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,700.00                 | 5,700.00              | 0.00               |
| 233 | 2001 | 11  |           | PRENDAS DE VESTIR                                    | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                  | 68,155.00 | 0.00           | 68,155.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 68,155.00                | 68,155.00             | 0.00               |
| 241 | 0201 | 11  |           | PAPEL DE ESCRITORIO                                  | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 241 | 0301 | 11  |           | PAPEL DE ESCRITORIO                                  | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 241 | 0401 | 11  |           | PAPEL DE ESCRITORIO                                  | 1,618.00  | 0.00           | 1,618.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,618.00                 | 1,618.00              | 0.00               |
| 241 | 0501 | 11  |           | PAPEL DE ESCRITORIO                                  | 8,400.00  | 0.00           | 8,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 241 | 0601 | 11  |           | PAPEL DE ESCRITORIO                                  | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 241 | 0701 | 11  |           | PAPEL DE ESCRITORIO                                  | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 241 | 0801 | 11  |           | PAPEL DE ESCRITORIO                                  | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 241 | 0901 | 11  |           | PAPEL DE ESCRITORIO                                  | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 241 | 1001 | 11  |           | PAPEL DE ESCRITORIO                                  | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 241 | 1101 | 11  |           | PAPEL DE ESCRITORIO                                  | 3,750.00  | 0.00           | 3,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,750.00                 | 3,750.00              | 0.00               |
| 241 | 1201 | 11  |           | PAPEL DE ESCRITORIO                                  | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241 | 1301 | 11  |           | PAPEL DE ESCRITORIO                                  | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO                                  | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 241 | 1420 | 11  |           | PAPEL DE ESCRITORIO                                  | 5,200.00  | 0.00           | 5,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 241 | 1501 | 11  |           | PAPEL DE ESCRITORIO                                  | 7,980.00  | 0.00           | 7,980.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,980.00                 | 7,980.00              | 0.00               |
| 241 | 1601 | 11  |           | PAPEL DE ESCRITORIO                                  | 6,955.00  | 0.00           | 6,955.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,955.00                 | 6,955.00              | 0.00               |
| 241 | 1701 | 11  |           | PAPEL DE ESCRITORIO                                  | 2,480.00  | 0.00           | 2,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,480.00                 | 2,480.00              | 0.00               |
| 241 | 1801 | 11  |           | PAPEL DE ESCRITORIO                                  | 1,966.00  | 0.00           | 1,966.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,966.00                 | 1,966.00              | 0.00               |
| 241 | 1901 | 11  |           | PAPEL DE ESCRITORIO                                  | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 241 | 2001 | 11  |           | PAPEL DE ESCRITORIO                                  | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 241 | 2101 | 11  |           | PAPEL DE ESCRITORIO                                  | 2,700.00  | 0.00           | 2,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 241 | 2201 | 11  |           | PAPEL DE ESCRITORIO                                  | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 242 | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 6,285.00  | 0.00           | 6,285.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,285.00                 | 6,285.00              | 0.00               |
| 242 | 0201 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 242 | 0601 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 242 | 1420 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 890.00    | 0.00           | 890.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 890.00                   | 890.00                | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 30,053.00 | 0.00           | 30,053.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,053.00                | 30,053.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 930 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 243 | 0201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 243 | 0501 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 2,665.00   | 0.00           | 2,665.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,665.00                 | 2,665.00              | 0.00               |
| 243 | 0801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 980.00     | 0.00           | 980.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 980.00                   | 980.00                | 0.00               |
| 243 | 0901 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 243 | 1001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 243 | 1201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 243 | 1301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 243 | 1401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 243 | 1420 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 860.00     | 0.00           | 860.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 860.00                   | 860.00                | 0.00               |
| 243 | 1501 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 4,775.00   | 0.00           | 4,775.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,775.00                 | 4,775.00              | 0.00               |
| 243 | 1701 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 243 | 1901 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 675.00     | 0.00           | 675.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 675.00                   | 675.00                | 0.00               |
| 243 | 2001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 243 | 2101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 243 | 2201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 23,992.00  | 0.00           | 23,992.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,992.00                | 23,992.00             | 0.00               |
| 244 | 0201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 244 | 0801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 25,200.00  | 0.00           | 25,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,200.00                | 25,200.00             | 0.00               |
| 244 | 0901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244 | 1001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244 | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 244 | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 244 | 1901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 450.00     | 0.00           | 450.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 244 | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 244 | 2201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 245 | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS   | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 245 | 2101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS   | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 247 | 0101 | 11  |           | ESPECIES TIMBRADAS Y VALORES    | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 253 | 0101 | 11  |           | LLANTAS Y NEUMÁTICOS            | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 262 | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 55,000.00  | 0.00           | 55,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 262 | 0301 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 262 | 0501 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 262 | 1001 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 262 | 1101 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 262 | 1301 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 262 | 1420 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 262 | 1501 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 262 | 1801 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 262 | 2101 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 262 | 2201 | 11  |           | COMBUSTIBLES Y LUBRICANTES      | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES   | 117,000.00 | 0.00           | 117,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,000.00               | 117,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 931 DE 2,524  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 267 | 0201 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0301 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 267 | 0401 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 14,382.00 | 0.00           | 14,382.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,382.00                | 14,382.00             | 0.00               |
| 267 | 0501 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 267 | 0601 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 14,300.00 | 0.00           | 14,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,300.00                | 14,300.00             | 0.00               |
| 267 | 0701 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 267 | 0801 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 267 | 0901 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 267 | 1001 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,485.00  | 0.00           | 1,485.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,485.00                 | 1,485.00              | 0.00               |
| 267 | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 4,250.00  | 0.00           | 4,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,250.00                 | 4,250.00              | 0.00               |
| 267 | 1201 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 267 | 1301 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 11,300.00 | 0.00           | 11,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,300.00                | 11,300.00             | 0.00               |
| 267 | 1401 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 267 | 1420 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 27,062.00 | 0.00           | 27,062.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,062.00                | 27,062.00             | 0.00               |
| 267 | 1501 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 10,625.00 | 0.00           | 10,625.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,625.00                | 10,625.00             | 0.00               |
| 267 | 1601 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 267 | 1701 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267 | 1801 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,070.00  | 0.00           | 3,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,070.00                 | 3,070.00              | 0.00               |
| 267 | 1901 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 4,500.00  | 0.00           | 4,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 267 | 2001 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 267 | 2101 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 11,000.00 | 0.00           | 11,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 267 | 2201 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 25,000.00 | 0.00           | 25,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 36,225.00 | 0.00           | 36,225.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,225.00                | 36,225.00             | 0.00               |
| 268 | 0201 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 268 | 0301 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 268 | 0501 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 268 | 0601 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 268 | 0901 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 268 | 1001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,271.00  | 0.00           | 2,271.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,271.00                 | 2,271.00              | 0.00               |
| 268 | 1401 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 268 | 1501 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 4,875.00  | 0.00           | 4,875.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,875.00                 | 4,875.00              | 0.00               |
| 268 | 1701 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 999.00    | 0.00           | 999.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 999.00                   | 999.00                | 0.00               |
| 268 | 1801 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 653.00    | 0.00           | 653.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 653.00                   | 653.00                | 0.00               |
| 268 | 1901 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 268 | 2001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 932 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 268 | 2101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 268 | 2201 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 269 | 0501 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                  | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 283 | 0101 | 11  |           | PRODUCTOS DE METAL Y SUS ALEACIONES                 | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                   | 37,165.00 | 0.00           | 37,165.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 37,165.00                | 37,165.00             | 0.00               |
| 291 | 0301 | 11  |           | ÚTILES DE OFICINA                                   | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 291 | 0501 | 11  |           | ÚTILES DE OFICINA                                   | 2,484.00  | 0.00           | 2,484.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,484.00                 | 2,484.00              | 0.00               |
| 291 | 0601 | 11  |           | ÚTILES DE OFICINA                                   | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 291 | 0701 | 11  |           | ÚTILES DE OFICINA                                   | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 291 | 0801 | 11  |           | ÚTILES DE OFICINA                                   | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 291 | 0901 | 11  |           | ÚTILES DE OFICINA                                   | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 291 | 1001 | 11  |           | ÚTILES DE OFICINA                                   | 2,999.00  | 0.00           | 2,999.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,999.00                 | 2,999.00              | 0.00               |
| 291 | 1101 | 11  |           | ÚTILES DE OFICINA                                   | 2,400.00  | 0.00           | 2,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 291 | 1201 | 11  |           | ÚTILES DE OFICINA                                   | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291 | 1301 | 11  |           | ÚTILES DE OFICINA                                   | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 291 | 1401 | 11  |           | ÚTILES DE OFICINA                                   | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 291 | 1420 | 11  |           | ÚTILES DE OFICINA                                   | 1,740.00  | 0.00           | 1,740.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,740.00                 | 1,740.00              | 0.00               |
| 291 | 1501 | 11  |           | ÚTILES DE OFICINA                                   | 5,245.00  | 0.00           | 5,245.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,245.00                 | 5,245.00              | 0.00               |
| 291 | 1601 | 11  |           | ÚTILES DE OFICINA                                   | 8,058.00  | 0.00           | 8,058.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,058.00                 | 8,058.00              | 0.00               |
| 291 | 1701 | 11  |           | ÚTILES DE OFICINA                                   | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 291 | 1801 | 11  |           | ÚTILES DE OFICINA                                   | 2,103.00  | 0.00           | 2,103.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,103.00                 | 2,103.00              | 0.00               |
| 291 | 1901 | 11  |           | ÚTILES DE OFICINA                                   | 1,575.00  | 0.00           | 1,575.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,575.00                 | 1,575.00              | 0.00               |
| 291 | 2001 | 11  |           | ÚTILES DE OFICINA                                   | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 291 | 2101 | 11  |           | ÚTILES DE OFICINA                                   | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 291 | 2201 | 11  |           | ÚTILES DE OFICINA                                   | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 14,000.00 | 0.00           | 14,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 292 | 0301 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 292 | 0501 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 4,725.00  | 0.00           | 4,725.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,725.00                 | 4,725.00              | 0.00               |
| 292 | 0601 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 292 | 0701 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 292 | 0901 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 292 | 1001 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 292 | 1201 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 292 | 1401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 292 | 1601 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 3,576.00  | 0.00           | 3,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,576.00                 | 3,576.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 933 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 292                                         | 1801 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 1,013.00     | 0.00           | 1,013.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,013.00                 | 1,013.00              | 0.00               |
| 292                                         | 2001 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 292                                         | 2201 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 293                                         | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 8,110.00     | 0.00           | 8,110.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,110.00                 | 8,110.00              | 0.00               |
| 293                                         | 0201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 293                                         | 0901 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 293                                         | 1401 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 293                                         | 1420 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 784.00       | 0.00           | 784.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 784.00                   | 784.00                | 0.00               |
| 293                                         | 1601 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 4,600.00     | 0.00           | 4,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 293                                         | 2001 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 295                                         | 0101 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 9,750.00     | 0.00           | 9,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,750.00                 | 9,750.00              | 0.00               |
| 295                                         | 1801 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 880.00       | 0.00           | 880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 296                                         | 0701 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 296                                         | 0901 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 296                                         | 1301 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 296                                         | 1401 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 296                                         | 1501 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 296                                         | 2001 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 296                                         | 2101 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 297                                         | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 297                                         | 0301 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 297                                         | 0901 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 5,500.00     | 0.00           | 5,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 297                                         | 2001 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 298                                         | 0101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 298                                         | 0501 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 11,052.00    | 0.00           | 11,052.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,052.00                | 11,052.00             | 0.00               |
| 298                                         | 2101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 298                                         | 2201 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 299                                         | 0101 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                      | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 299                                         | 1420 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                      | 12,450.00    | 0.00           | 12,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,450.00                | 12,450.00             | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                                                                     | 1,841,853.00 | 0.00           | 1,841,853.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,841,853.00             | 1,841,853.00          | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 322                                         | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 208,600.00   | 0.00           | 208,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,600.00               | 208,600.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 934 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                               | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                           |            |                |            |                      |              |           |        |                          |                       |                    |
| 322 | 0201 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 322 | 0301 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 322 | 0501 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 322 | 0601 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 322 | 1001 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 322 | 1101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 322 | 1201 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 322 | 1401 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 322 | 1420 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 12,800.00  | 0.00           | 12,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 322 | 1501 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 8,500.00   | 0.00           | 8,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,500.00                 | 8,500.00              | 0.00               |
| 322 | 1601 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 15,310.00  | 0.00           | 15,310.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,310.00                | 15,310.00             | 0.00               |
| 322 | 1801 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 322 | 1901 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 1,700.00   | 0.00           | 1,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 322 | 2001 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 322 | 2101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 322 | 2201 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 324 | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 324 | 0201 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 324 | 0501 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 324 | 1101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 324 | 1301 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 324 | 1420 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 324 | 1601 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 324 | 2001 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 324 | 2201 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 325 | 0301 | 11  |           | EQUIPO DE TRANSPORTE                      | 300,000.00 | 0.00           | 300,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 325 | 0601 | 11  |           | EQUIPO DE TRANSPORTE                      | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 325 | 1101 | 11  |           | EQUIPO DE TRANSPORTE                      | 280,000.00 | 0.00           | 280,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 280,000.00               | 280,000.00            | 0.00               |
| 325 | 1420 | 11  |           | EQUIPO DE TRANSPORTE                      | 100,000.00 | 0.00           | 100,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 325 | 1801 | 11  |           | EQUIPO DE TRANSPORTE                      | 150,000.00 | 0.00           | 150,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 325 | 2201 | 11  |           | EQUIPO DE TRANSPORTE                      | 300,000.00 | 0.00           | 300,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 326 | 0101 | 11  |           | EQUIPO PARA COMUNICACIONES                | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 326 | 0501 | 11  |           | EQUIPO PARA COMUNICACIONES                | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                         | 424,000.00 | 0.00           | 424,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 424,000.00               | 424,000.00            | 0.00               |
| 328 | 0201 | 11  |           | EQUIPO DE CÓMPUTO                         | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 328 | 0301 | 11  |           | EQUIPO DE CÓMPUTO                         | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 328 | 0501 | 11  |           | EQUIPO DE CÓMPUTO                         | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 935 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR                                                                 | DESCRIPCION                                          | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|---------------------------------------------------------------------------|------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |                                                                           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 328                       | 0601 | 11  |                                                                           | EQUIPO DE CÓMPUTO                                    | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 328                       | 0701 | 11  |                                                                           | EQUIPO DE CÓMPUTO                                    | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 328                       | 1001 | 11  |                                                                           | EQUIPO DE CÓMPUTO                                    | 19,750.00     | 0.00           | 19,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,750.00                | 19,750.00             | 0.00               |
| 328                       | 1101 | 11  |                                                                           | EQUIPO DE CÓMPUTO                                    | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 328                       | 1201 | 11  |                                                                           | EQUIPO DE CÓMPUTO                                    | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 328                       | 1301 | 11  |                                                                           | EQUIPO DE CÓMPUTO                                    | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 328                       | 1420 | 11  |                                                                           | EQUIPO DE CÓMPUTO                                    | 47,624.00     | 0.00           | 47,624.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,624.00                | 47,624.00             | 0.00               |
| 328                       | 1501 | 11  |                                                                           | EQUIPO DE CÓMPUTO                                    | 11,000.00     | 0.00           | 11,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 328                       | 1801 | 11  |                                                                           | EQUIPO DE CÓMPUTO                                    | 8,475.00      | 0.00           | 8,475.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,475.00                 | 8,475.00              | 0.00               |
| 328                       | 1901 | 11  |                                                                           | EQUIPO DE CÓMPUTO                                    | 18,000.00     | 0.00           | 18,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 328                       | 2001 | 11  |                                                                           | EQUIPO DE CÓMPUTO                                    | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 328                       | 2101 | 11  |                                                                           | EQUIPO DE CÓMPUTO                                    | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 328                       | 2201 | 11  |                                                                           | EQUIPO DE CÓMPUTO                                    | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 329                       | 0101 | 11  |                                                                           | OTRAS MAQUINARIAS Y EQUIPOS                          | 72,250.00     | 0.00           | 72,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,250.00                | 72,250.00             | 0.00               |
| 329                       | 0301 | 11  |                                                                           | OTRAS MAQUINARIAS Y EQUIPOS                          | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 329                       | 0601 | 11  |                                                                           | OTRAS MAQUINARIAS Y EQUIPOS                          | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 329                       | 0701 | 11  |                                                                           | OTRAS MAQUINARIAS Y EQUIPOS                          | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 329                       | 1101 | 11  |                                                                           | OTRAS MAQUINARIAS Y EQUIPOS                          | 54,000.00     | 0.00           | 54,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 329                       | 1401 | 11  |                                                                           | OTRAS MAQUINARIAS Y EQUIPOS                          | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 329                       | 1701 | 11  |                                                                           | OTRAS MAQUINARIAS Y EQUIPOS                          | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 329                       | 2001 | 11  |                                                                           | OTRAS MAQUINARIAS Y EQUIPOS                          | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 329                       | 2201 | 11  |                                                                           | OTRAS MAQUINARIAS Y EQUIPOS                          | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| Total Grupo de Gasto:300  |      |     |                                                                           |                                                      | 2,715,609.00  | 0.00           | 2,715,609.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,715,609.00             | 2,715,609.00          | 0.00               |
| Total Fuente:             |      |     |                                                                           |                                                      | 60,562,537.00 | 0.00           | 60,562,537.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,562,537.00            | 60,562,537.00         | 0.00               |
| Total Actividad :         |      |     |                                                                           |                                                      | 60,562,537.00 | 0.00           | 60,562,537.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,562,537.00            | 60,562,537.00         | 0.00               |
| Total Obra:               |      |     |                                                                           |                                                      | 60,562,537.00 | 0.00           | 60,562,537.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,562,537.00            | 60,562,537.00         | 0.00               |
|                           |      |     |                                                                           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 002                       |      |     | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       |      |     | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |                                                                           |                                                      | 74,770,520.00 | 0.00           | 74,770,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 74,770,520.00            | 74,770,520.00         | 0.00               |
| 000                       |      |     | SERVICIOS PERSONALES                                                      |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 0203 | 11  |                                                                           | PERSONAL PERMANENTE                                  | 44,508.00     | 0.00           | 44,508.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,508.00                | 44,508.00             | 0.00               |
| 011                       | 0402 | 11  |                                                                           | PERSONAL PERMANENTE                                  | 28,884.00     | 0.00           | 28,884.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,884.00                | 28,884.00             | 0.00               |
| 011                       | 0406 | 11  |                                                                           | PERSONAL PERMANENTE                                  | 13,260.00     | 0.00           | 13,260.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,260.00                | 13,260.00             | 0.00               |
| 011                       | 0407 | 11  |                                                                           | PERSONAL PERMANENTE                                  | 15,624.00     | 0.00           | 15,624.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,624.00                | 15,624.00             | 0.00               |
| 011                       | 0601 | 11  |                                                                           | PERSONAL PERMANENTE                                  | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011                       | 0904 | 11  |                                                                           | PERSONAL PERMANENTE                                  | 46,872.00     | 0.00           | 46,872.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,872.00                | 46,872.00             | 0.00               |
| 011                       | 2207 | 11  |                                                                           | PERSONAL PERMANENTE                                  | 15,624.00     | 0.00           | 15,624.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,624.00                | 15,624.00             | 0.00               |
| 013                       | 0203 | 11  |                                                                           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013                       | 2207 | 11  |                                                                           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015                       | 0203 | 11  |                                                                           | COMPLEMENTOS ESPECIFICOS AL PERSONAL<br>PERMANENTE   | 97,992.00     | 0.00           | 97,992.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 97,992.00                | 97,992.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 936 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 68,732.00    | 0.00           | 68,732.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,732.00                | 68,732.00             | 0.00               |
| 015 | 0406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,046.00    | 0.00           | 34,046.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,046.00                | 34,046.00             | 0.00               |
| 015 | 0407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,831.00    | 0.00           | 31,831.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,831.00                | 31,831.00             | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 95,493.00    | 0.00           | 95,493.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,493.00                | 95,493.00             | 0.00               |
| 015 | 2207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 32,002.00    | 0.00           | 32,002.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,002.00                | 32,002.00             | 0.00               |
| 017 | 0203 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0407 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                         | 642,804.00   | 0.00           | 642,804.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 642,804.00               | 642,804.00            | 0.00               |
| 021 | 0103 | 11  |           | PERSONAL SUPERNUMERARIO                         | 144,684.00   | 0.00           | 144,684.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144,684.00               | 144,684.00            | 0.00               |
| 021 | 0108 | 11  |           | PERSONAL SUPERNUMERARIO                         | 1,076,856.00 | 0.00           | 1,076,856.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,076,856.00             | 1,076,856.00          | 0.00               |
| 021 | 0114 | 11  |           | PERSONAL SUPERNUMERARIO                         | 144,684.00   | 0.00           | 144,684.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144,684.00               | 144,684.00            | 0.00               |
| 021 | 0203 | 11  |           | PERSONAL SUPERNUMERARIO                         | 280,728.00   | 0.00           | 280,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 280,728.00               | 280,728.00            | 0.00               |
| 021 | 0301 | 11  |           | PERSONAL SUPERNUMERARIO                         | 1,957,920.00 | 0.00           | 1,957,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,957,920.00             | 1,957,920.00          | 0.00               |
| 021 | 0401 | 11  |           | PERSONAL SUPERNUMERARIO                         | 2,574,072.00 | 0.00           | 2,574,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,574,072.00             | 2,574,072.00          | 0.00               |
| 021 | 0501 | 11  |           | PERSONAL SUPERNUMERARIO                         | 2,273,940.00 | 0.00           | 2,273,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,273,940.00             | 2,273,940.00          | 0.00               |
| 021 | 0601 | 11  |           | PERSONAL SUPERNUMERARIO                         | 2,872,812.00 | 0.00           | 2,872,812.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,872,812.00             | 2,872,812.00          | 0.00               |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO                         | 2,263,104.00 | 0.00           | 2,263,104.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,263,104.00             | 2,263,104.00          | 0.00               |
| 021 | 0801 | 11  |           | PERSONAL SUPERNUMERARIO                         | 3,443,640.00 | 0.00           | 3,443,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,443,640.00             | 3,443,640.00          | 0.00               |
| 021 | 0901 | 11  |           | PERSONAL SUPERNUMERARIO                         | 4,794,708.00 | 0.00           | 4,794,708.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,794,708.00             | 4,794,708.00          | 0.00               |
| 021 | 1001 | 11  |           | PERSONAL SUPERNUMERARIO                         | 1,799,544.00 | 0.00           | 1,799,544.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,799,544.00             | 1,799,544.00          | 0.00               |
| 021 | 1101 | 11  |           | PERSONAL SUPERNUMERARIO                         | 842,916.00   | 0.00           | 842,916.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 842,916.00               | 842,916.00            | 0.00               |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO                         | 1,131,552.00 | 0.00           | 1,131,552.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,131,552.00             | 1,131,552.00          | 0.00               |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                         | 4,033,872.00 | 0.00           | 4,033,872.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,033,872.00             | 4,033,872.00          | 0.00               |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                         | 4,285,092.00 | 0.00           | 4,285,092.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,285,092.00             | 4,285,092.00          | 0.00               |
| 021 | 1502 | 11  |           | PERSONAL SUPERNUMERARIO                         | 382,944.00   | 0.00           | 382,944.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 382,944.00               | 382,944.00            | 0.00               |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                         | 3,429,948.00 | 0.00           | 3,429,948.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,429,948.00             | 3,429,948.00          | 0.00               |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                         | 5,130,864.00 | 0.00           | 5,130,864.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,130,864.00             | 5,130,864.00          | 0.00               |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                         | 2,123,472.00 | 0.00           | 2,123,472.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,123,472.00             | 2,123,472.00          | 0.00               |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                         | 1,872,252.00 | 0.00           | 1,872,252.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,872,252.00             | 1,872,252.00          | 0.00               |
| 021 | 2001 | 11  |           | PERSONAL SUPERNUMERARIO                         | 3,177,996.00 | 0.00           | 3,177,996.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,177,996.00             | 3,177,996.00          | 0.00               |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                         | 4,034,604.00 | 0.00           | 4,034,604.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,034,604.00             | 4,034,604.00          | 0.00               |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                         | 3,230,568.00 | 0.00           | 3,230,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,230,568.00             | 3,230,568.00          | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 027 | 0103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 027 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 152,000.00   | 0.00           | 152,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,000.00               | 152,000.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 937 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 027 | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 21,500.00  | 0.00           | 21,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,500.00                | 21,500.00             | 0.00               |
| 027 | 0203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 48,000.00  | 0.00           | 48,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 027 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 149,500.00 | 0.00           | 149,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 149,500.00               | 149,500.00            | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 387,000.00 | 0.00           | 387,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 387,000.00               | 387,000.00            | 0.00               |
| 027 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 99,500.00  | 0.00           | 99,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 99,500.00                | 99,500.00             | 0.00               |
| 027 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 217,000.00 | 0.00           | 217,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 217,000.00               | 217,000.00            | 0.00               |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 381,500.00 | 0.00           | 381,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 381,500.00               | 381,500.00            | 0.00               |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 232,500.00 | 0.00           | 232,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 232,500.00               | 232,500.00            | 0.00               |
| 027 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 672,000.00 | 0.00           | 672,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 672,000.00               | 672,000.00            | 0.00               |
| 027 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 243,500.00 | 0.00           | 243,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 243,500.00               | 243,500.00            | 0.00               |
| 027 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 48,000.00  | 0.00           | 48,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 184,000.00 | 0.00           | 184,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 184,000.00               | 184,000.00            | 0.00               |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 429,500.00 | 0.00           | 429,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 429,500.00               | 429,500.00            | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 470,000.00 | 0.00           | 470,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 470,000.00               | 470,000.00            | 0.00               |
| 027 | 1502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 280,500.00 | 0.00           | 280,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 280,500.00               | 280,500.00            | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 747,000.00 | 0.00           | 747,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 747,000.00               | 747,000.00            | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 264,000.00 | 0.00           | 264,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 264,000.00               | 264,000.00            | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 208,000.00 | 0.00           | 208,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 208,000.00               | 208,000.00            | 0.00               |
| 027 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 448,000.00 | 0.00           | 448,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 448,000.00               | 448,000.00            | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 344,000.00 | 0.00           | 344,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 344,000.00               | 344,000.00            | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 214,500.00 | 0.00           | 214,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 214,500.00               | 214,500.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                     | 53,567.00  | 0.00           | 53,567.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,567.00                | 53,567.00             | 0.00               |
| 071 | 0103 | 11  |           | AGUINALDO                                     | 12,057.00  | 0.00           | 12,057.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,057.00                | 12,057.00             | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO                                     | 89,738.00  | 0.00           | 89,738.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,738.00                | 89,738.00             | 0.00               |
| 071 | 0114 | 11  |           | AGUINALDO                                     | 12,057.00  | 0.00           | 12,057.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,057.00                | 12,057.00             | 0.00               |
| 071 | 0203 | 11  |           | AGUINALDO                                     | 33,395.00  | 0.00           | 33,395.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,395.00                | 33,395.00             | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                     | 163,160.00 | 0.00           | 163,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 163,160.00               | 163,160.00            | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                     | 214,506.00 | 0.00           | 214,506.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 214,506.00               | 214,506.00            | 0.00               |
| 071 | 0402 | 11  |           | AGUINALDO                                     | 6,802.00   | 0.00           | 6,802.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,802.00                 | 6,802.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 938 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 0406 | 11  |           | AGUINALDO                    | 3,276.00   | 0.00           | 3,276.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,276.00                 | 3,276.00              | 0.00               |
| 071 | 0407 | 11  |           | AGUINALDO                    | 3,288.00   | 0.00           | 3,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,288.00                 | 3,288.00              | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                    | 189,495.00 | 0.00           | 189,495.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 189,495.00               | 189,495.00            | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                    | 242,670.00 | 0.00           | 242,670.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 242,670.00               | 242,670.00            | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                    | 188,592.00 | 0.00           | 188,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 188,592.00               | 188,592.00            | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                    | 286,970.00 | 0.00           | 286,970.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 286,970.00               | 286,970.00            | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                    | 399,559.00 | 0.00           | 399,559.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 399,559.00               | 399,559.00            | 0.00               |
| 071 | 0904 | 11  |           | AGUINALDO                    | 9,864.00   | 0.00           | 9,864.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,864.00                 | 9,864.00              | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                    | 149,962.00 | 0.00           | 149,962.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 149,962.00               | 149,962.00            | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                    | 70,243.00  | 0.00           | 70,243.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,243.00                | 70,243.00             | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                    | 94,296.00  | 0.00           | 94,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,296.00                | 94,296.00             | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                    | 336,156.00 | 0.00           | 336,156.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 336,156.00               | 336,156.00            | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                    | 357,091.00 | 0.00           | 357,091.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 357,091.00               | 357,091.00            | 0.00               |
| 071 | 1502 | 11  |           | AGUINALDO                    | 31,912.00  | 0.00           | 31,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,912.00                | 31,912.00             | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                    | 285,829.00 | 0.00           | 285,829.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 285,829.00               | 285,829.00            | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                    | 427,572.00 | 0.00           | 427,572.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 427,572.00               | 427,572.00            | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                    | 176,956.00 | 0.00           | 176,956.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 176,956.00               | 176,956.00            | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                    | 156,021.00 | 0.00           | 156,021.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,021.00               | 156,021.00            | 0.00               |
| 071 | 2001 | 11  |           | AGUINALDO                    | 264,833.00 | 0.00           | 264,833.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 264,833.00               | 264,833.00            | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                    | 336,217.00 | 0.00           | 336,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 336,217.00               | 336,217.00            | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                    | 269,214.00 | 0.00           | 269,214.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 269,214.00               | 269,214.00            | 0.00               |
| 071 | 2207 | 11  |           | AGUINALDO                    | 3,377.00   | 0.00           | 3,377.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,377.00                 | 3,377.00              | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 53,567.00  | 0.00           | 53,567.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,567.00                | 53,567.00             | 0.00               |
| 072 | 0103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 12,057.00  | 0.00           | 12,057.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,057.00                | 12,057.00             | 0.00               |
| 072 | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 89,738.00  | 0.00           | 89,738.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,738.00                | 89,738.00             | 0.00               |
| 072 | 0114 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 12,057.00  | 0.00           | 12,057.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,057.00                | 12,057.00             | 0.00               |
| 072 | 0203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,395.00  | 0.00           | 33,395.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,395.00                | 33,395.00             | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 163,160.00 | 0.00           | 163,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 163,160.00               | 163,160.00            | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 214,506.00 | 0.00           | 214,506.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 214,506.00               | 214,506.00            | 0.00               |
| 072 | 0402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,802.00   | 0.00           | 6,802.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,802.00                 | 6,802.00              | 0.00               |
| 072 | 0406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,276.00   | 0.00           | 3,276.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,276.00                 | 3,276.00              | 0.00               |
| 072 | 0407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,288.00   | 0.00           | 3,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,288.00                 | 3,288.00              | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 189,495.00 | 0.00           | 189,495.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 189,495.00               | 189,495.00            | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 242,670.00 | 0.00           | 242,670.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 242,670.00               | 242,670.00            | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 188,592.00 | 0.00           | 188,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 188,592.00               | 188,592.00            | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 286,970.00 | 0.00           | 286,970.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 286,970.00               | 286,970.00            | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 399,559.00 | 0.00           | 399,559.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 399,559.00               | 399,559.00            | 0.00               |
| 072 | 0904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,864.00   | 0.00           | 9,864.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,864.00                 | 9,864.00              | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 149,962.00 | 0.00           | 149,962.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 149,962.00               | 149,962.00            | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 70,243.00  | 0.00           | 70,243.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,243.00                | 70,243.00             | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 94,296.00  | 0.00           | 94,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,296.00                | 94,296.00             | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 336,156.00 | 0.00           | 336,156.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 336,156.00               | 336,156.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 939 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 072                      | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 357,091.00    | 0.00           | 357,091.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 357,091.00               | 357,091.00            | 0.00               |
| 072                      | 1502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 31,912.00     | 0.00           | 31,912.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,912.00                | 31,912.00             | 0.00               |
| 072                      | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 285,829.00    | 0.00           | 285,829.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 285,829.00               | 285,829.00            | 0.00               |
| 072                      | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 427,572.00    | 0.00           | 427,572.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 427,572.00               | 427,572.00            | 0.00               |
| 072                      | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 176,956.00    | 0.00           | 176,956.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 176,956.00               | 176,956.00            | 0.00               |
| 072                      | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 156,021.00    | 0.00           | 156,021.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,021.00               | 156,021.00            | 0.00               |
| 072                      | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 264,833.00    | 0.00           | 264,833.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 264,833.00               | 264,833.00            | 0.00               |
| 072                      | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 336,217.00    | 0.00           | 336,217.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 336,217.00               | 336,217.00            | 0.00               |
| 072                      | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 269,214.00    | 0.00           | 269,214.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 269,214.00               | 269,214.00            | 0.00               |
| 072                      | 2207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,377.00      | 0.00           | 3,377.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,377.00                 | 3,377.00              | 0.00               |
| 073                      | 0101 | 11  |           | BONO VACACIONAL              | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                      | 0103 | 11  |           | BONO VACACIONAL              | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                      | 0108 | 11  |           | BONO VACACIONAL              | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073                      | 0114 | 11  |           | BONO VACACIONAL              | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                      | 0203 | 11  |           | BONO VACACIONAL              | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                      | 0301 | 11  |           | BONO VACACIONAL              | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                      | 0401 | 11  |           | BONO VACACIONAL              | 8,400.00      | 0.00           | 8,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 073                      | 0402 | 11  |           | BONO VACACIONAL              | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 0406 | 11  |           | BONO VACACIONAL              | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 0407 | 11  |           | BONO VACACIONAL              | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 0501 | 11  |           | BONO VACACIONAL              | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                      | 0601 | 11  |           | BONO VACACIONAL              | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073                      | 0701 | 11  |           | BONO VACACIONAL              | 8,400.00      | 0.00           | 8,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 073                      | 0801 | 11  |           | BONO VACACIONAL              | 4,200.00      | 0.00           | 4,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073                      | 0901 | 11  |           | BONO VACACIONAL              | 12,800.00     | 0.00           | 12,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 073                      | 0904 | 11  |           | BONO VACACIONAL              | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                      | 1001 | 11  |           | BONO VACACIONAL              | 5,400.00      | 0.00           | 5,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073                      | 1101 | 11  |           | BONO VACACIONAL              | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                      | 1201 | 11  |           | BONO VACACIONAL              | 3,800.00      | 0.00           | 3,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073                      | 1301 | 11  |           | BONO VACACIONAL              | 9,200.00      | 0.00           | 9,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 073                      | 1401 | 11  |           | BONO VACACIONAL              | 9,600.00      | 0.00           | 9,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 073                      | 1502 | 11  |           | BONO VACACIONAL              | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                      | 1601 | 11  |           | BONO VACACIONAL              | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073                      | 1701 | 11  |           | BONO VACACIONAL              | 18,000.00     | 0.00           | 18,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 073                      | 1801 | 11  |           | BONO VACACIONAL              | 6,400.00      | 0.00           | 6,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 073                      | 1901 | 11  |           | BONO VACACIONAL              | 4,400.00      | 0.00           | 4,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073                      | 2001 | 11  |           | BONO VACACIONAL              | 10,200.00     | 0.00           | 10,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,200.00                | 10,200.00             | 0.00               |
| 073                      | 2101 | 11  |           | BONO VACACIONAL              | 7,200.00      | 0.00           | 7,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 073                      | 2201 | 11  |           | BONO VACACIONAL              | 4,200.00      | 0.00           | 4,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073                      | 2207 | 11  |           | BONO VACACIONAL              | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                              | 74,770,520.00 | 0.00           | 74,770,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 74,770,520.00            | 74,770,520.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 940 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                           | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                                         | 74,770,520.00 | 0.00           | 74,770,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 74,770,520.00            | 74,770,520.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 74,770,520.00 | 0.00           | 74,770,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 74,770,520.00            | 74,770,520.00         | 0.00               |
|     |      |     |           | Total Obra:                                                           | 74,770,520.00 | 0.00           | 74,770,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 74,770,520.00            | 74,770,520.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 28,764,836.00 | 0.00           | 28,764,836.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,764,836.00            | 28,764,836.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 2,380,476.00  | 0.00           | 2,380,476.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,380,476.00             | 2,380,476.00          | 0.00               |
| 021 | 0201 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 715,512.00    | 0.00           | 715,512.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 715,512.00               | 715,512.00            | 0.00               |
| 021 | 0301 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 766,620.00    | 0.00           | 766,620.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 766,620.00               | 766,620.00            | 0.00               |
| 021 | 0401 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 855,876.00    | 0.00           | 855,876.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 855,876.00               | 855,876.00            | 0.00               |
| 021 | 0501 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 868,836.00    | 0.00           | 868,836.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 868,836.00               | 868,836.00            | 0.00               |
| 021 | 0601 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 809,088.00    | 0.00           | 809,088.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 809,088.00               | 809,088.00            | 0.00               |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 902,664.00    | 0.00           | 902,664.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 902,664.00               | 902,664.00            | 0.00               |
| 021 | 0801 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 1,366,956.00  | 0.00           | 1,366,956.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,366,956.00             | 1,366,956.00          | 0.00               |
| 021 | 0901 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 1,051,668.00  | 0.00           | 1,051,668.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,051,668.00             | 1,051,668.00          | 0.00               |
| 021 | 1001 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 711,192.00    | 0.00           | 711,192.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 711,192.00               | 711,192.00            | 0.00               |
| 021 | 1101 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 698,232.00    | 0.00           | 698,232.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 698,232.00               | 698,232.00            | 0.00               |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 1,089,816.00  | 0.00           | 1,089,816.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,089,816.00             | 1,089,816.00          | 0.00               |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 1,055,988.00  | 0.00           | 1,055,988.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,055,988.00             | 1,055,988.00          | 0.00               |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 753,660.00    | 0.00           | 753,660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 753,660.00               | 753,660.00            | 0.00               |
| 021 | 1420 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 664,404.00    | 0.00           | 664,404.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 664,404.00               | 664,404.00            | 0.00               |
| 021 | 1501 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 762,300.00    | 0.00           | 762,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 762,300.00               | 762,300.00            | 0.00               |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 915,624.00    | 0.00           | 915,624.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 915,624.00               | 915,624.00            | 0.00               |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 1,102,776.00  | 0.00           | 1,102,776.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,102,776.00             | 1,102,776.00          | 0.00               |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 693,912.00    | 0.00           | 693,912.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 693,912.00               | 693,912.00            | 0.00               |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 847,236.00    | 0.00           | 847,236.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 847,236.00               | 847,236.00            | 0.00               |
| 021 | 2001 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 945,132.00    | 0.00           | 945,132.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 945,132.00               | 945,132.00            | 0.00               |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 660,084.00    | 0.00           | 660,084.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 660,084.00               | 660,084.00            | 0.00               |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 919,944.00    | 0.00           | 919,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 919,944.00               | 919,944.00            | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 104,000.00    | 0.00           | 104,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,000.00               | 104,000.00            | 0.00               |
| 027 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 16,000.00     | 0.00           | 16,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 027 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 24,000.00     | 0.00           | 24,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 027 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 027 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 27,000.00     | 0.00           | 27,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 941 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 64,000.00  | 0.00           | 64,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 027 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 56,000.00  | 0.00           | 56,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 027 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 027 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 37,500.00  | 0.00           | 37,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,500.00                | 37,500.00             | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 64,000.00  | 0.00           | 64,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,000.00  | 0.00           | 32,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 29,500.00  | 0.00           | 29,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,500.00                | 29,500.00             | 0.00               |
| 027 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,000.00  | 0.00           | 32,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 027 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 53,500.00  | 0.00           | 53,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,500.00                | 53,500.00             | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 027 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,000.00  | 0.00           | 32,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                     | 198,373.00 | 0.00           | 198,373.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 198,373.00               | 198,373.00            | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                     | 59,626.00  | 0.00           | 59,626.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,626.00                | 59,626.00             | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                     | 63,885.00  | 0.00           | 63,885.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,885.00                | 63,885.00             | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                     | 71,323.00  | 0.00           | 71,323.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,323.00                | 71,323.00             | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                     | 72,403.00  | 0.00           | 72,403.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,403.00                | 72,403.00             | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                                     | 67,424.00  | 0.00           | 67,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,424.00                | 67,424.00             | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                     | 75,222.00  | 0.00           | 75,222.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,222.00                | 75,222.00             | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                     | 113,913.00 | 0.00           | 113,913.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 113,913.00               | 113,913.00            | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                     | 87,639.00  | 0.00           | 87,639.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,639.00                | 87,639.00             | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                                     | 59,266.00  | 0.00           | 59,266.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,266.00                | 59,266.00             | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                                     | 58,186.00  | 0.00           | 58,186.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,186.00                | 58,186.00             | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                     | 90,818.00  | 0.00           | 90,818.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,818.00                | 90,818.00             | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                     | 87,999.00  | 0.00           | 87,999.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,999.00                | 87,999.00             | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                     | 62,805.00  | 0.00           | 62,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,805.00                | 62,805.00             | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                                     | 55,367.00  | 0.00           | 55,367.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,367.00                | 55,367.00             | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                                     | 63,525.00  | 0.00           | 63,525.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,525.00                | 63,525.00             | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                     | 76,302.00  | 0.00           | 76,302.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,302.00                | 76,302.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 942 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 1701 | 11  |           | AGUINALDO                    | 91,898.00  | 0.00           | 91,898.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,898.00                | 91,898.00             | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                    | 57,826.00  | 0.00           | 57,826.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,826.00                | 57,826.00             | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                    | 70,603.00  | 0.00           | 70,603.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,603.00                | 70,603.00             | 0.00               |
| 071 | 2001 | 11  |           | AGUINALDO                    | 78,761.00  | 0.00           | 78,761.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,761.00                | 78,761.00             | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                    | 55,007.00  | 0.00           | 55,007.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,007.00                | 55,007.00             | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                    | 76,662.00  | 0.00           | 76,662.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,662.00                | 76,662.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 198,373.00 | 0.00           | 198,373.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 198,373.00               | 198,373.00            | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 59,626.00  | 0.00           | 59,626.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,626.00                | 59,626.00             | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 63,885.00  | 0.00           | 63,885.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,885.00                | 63,885.00             | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 71,323.00  | 0.00           | 71,323.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,323.00                | 71,323.00             | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 72,403.00  | 0.00           | 72,403.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,403.00                | 72,403.00             | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 67,424.00  | 0.00           | 67,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,424.00                | 67,424.00             | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 75,222.00  | 0.00           | 75,222.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,222.00                | 75,222.00             | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 113,913.00 | 0.00           | 113,913.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 113,913.00               | 113,913.00            | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 87,639.00  | 0.00           | 87,639.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,639.00                | 87,639.00             | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 59,266.00  | 0.00           | 59,266.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,266.00                | 59,266.00             | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 58,186.00  | 0.00           | 58,186.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,186.00                | 58,186.00             | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 90,818.00  | 0.00           | 90,818.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,818.00                | 90,818.00             | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 87,999.00  | 0.00           | 87,999.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,999.00                | 87,999.00             | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 62,805.00  | 0.00           | 62,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,805.00                | 62,805.00             | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 55,367.00  | 0.00           | 55,367.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,367.00                | 55,367.00             | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 63,525.00  | 0.00           | 63,525.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,525.00                | 63,525.00             | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 76,302.00  | 0.00           | 76,302.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,302.00                | 76,302.00             | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 91,898.00  | 0.00           | 91,898.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,898.00                | 91,898.00             | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 57,826.00  | 0.00           | 57,826.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,826.00                | 57,826.00             | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 70,603.00  | 0.00           | 70,603.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,603.00                | 70,603.00             | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 78,761.00  | 0.00           | 78,761.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,761.00                | 78,761.00             | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 55,007.00  | 0.00           | 55,007.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,007.00                | 55,007.00             | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 76,662.00  | 0.00           | 76,662.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,662.00                | 76,662.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL              | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL              | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL              | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL              | 1,400.00   | 0.00           | 1,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 943 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                          | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------|------|-----|-----------|------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                         | UBG  | FTE |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 073                         | 1401 | 11  |           | BONO VACACIONAL                          | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                         | 1420 | 11  |           | BONO VACACIONAL                          | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                         | 1501 | 11  |           | BONO VACACIONAL                          | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                         | 1601 | 11  |           | BONO VACACIONAL                          | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                         | 1701 | 11  |           | BONO VACACIONAL                          | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                         | 1801 | 11  |           | BONO VACACIONAL                          | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                         | 1901 | 11  |           | BONO VACACIONAL                          | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                         | 2001 | 11  |           | BONO VACACIONAL                          | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                         | 2101 | 11  |           | BONO VACACIONAL                          | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                         | 2201 | 11  |           | BONO VACACIONAL                          | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| Total Grupo de Gasto:000    |      |     |           |                                          | 26,004,562.00 | 0.00           | 26,004,562.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,004,562.00            | 26,004,562.00         | 0.00               |
| 100 SERVICIOS NO PERSONALES |      |     |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 122                         | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 444,180.00    | 0.00           | 444,180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 444,180.00               | 444,180.00            | 0.00               |
| 122                         | 0201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 38,280.00     | 0.00           | 38,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,280.00                | 38,280.00             | 0.00               |
| 122                         | 0301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 35,640.00     | 0.00           | 35,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,640.00                | 35,640.00             | 0.00               |
| 122                         | 0401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 77,880.00     | 0.00           | 77,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 77,880.00                | 77,880.00             | 0.00               |
| 122                         | 0501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 42,240.00     | 0.00           | 42,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,240.00                | 42,240.00             | 0.00               |
| 122                         | 0601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 33,000.00     | 0.00           | 33,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 122                         | 0701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 36,300.00     | 0.00           | 36,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,300.00                | 36,300.00             | 0.00               |
| 122                         | 0801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 28,050.00     | 0.00           | 28,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,050.00                | 28,050.00             | 0.00               |
| 122                         | 0901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 75,900.00     | 0.00           | 75,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,900.00                | 75,900.00             | 0.00               |
| 122                         | 1001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 36,300.00     | 0.00           | 36,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,300.00                | 36,300.00             | 0.00               |
| 122                         | 1101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 23,760.00     | 0.00           | 23,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,760.00                | 23,760.00             | 0.00               |
| 122                         | 1201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 78,540.00     | 0.00           | 78,540.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,540.00                | 78,540.00             | 0.00               |
| 122                         | 1301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 66,000.00     | 0.00           | 66,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 122                         | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 75,240.00     | 0.00           | 75,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,240.00                | 75,240.00             | 0.00               |
| 122                         | 1420 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 32,340.00     | 0.00           | 32,340.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,340.00                | 32,340.00             | 0.00               |
| 122                         | 1501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 29,700.00     | 0.00           | 29,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,700.00                | 29,700.00             | 0.00               |
| 122                         | 1601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 40,920.00     | 0.00           | 40,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,920.00                | 40,920.00             | 0.00               |
| 122                         | 1701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 67,320.00     | 0.00           | 67,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 67,320.00                | 67,320.00             | 0.00               |
| 122                         | 1801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 64,680.00     | 0.00           | 64,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,680.00                | 64,680.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 944 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 122                          | 1901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 28,050.00    | 0.00           | 28,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,050.00                | 28,050.00             | 0.00               |
| 122                          | 2001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 39,600.00    | 0.00           | 39,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 122                          | 2101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 35,640.00    | 0.00           | 35,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,640.00                | 35,640.00             | 0.00               |
| 122                          | 2201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 22,440.00    | 0.00           | 22,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,440.00                | 22,440.00             | 0.00               |
| 171                          | 1507 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS  | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 171                          | 2217 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS  | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                          | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 189                          | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS             | 78,000.00    | 0.00           | 78,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
| 189                          | 0805 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS             | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 189                          | 1507 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS             | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 189                          | 2217 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS             | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| Total Grupo de Gasto: 100    |      |     |           |                                          | 2,005,000.00 | 0.00           | 2,005,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,005,000.00             | 2,005,000.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                          | 0101 | 11  |           | PAPEL DE ESCRITORIO                      | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 244                          | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 173,250.00   | 0.00           | 173,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 173,250.00               | 173,250.00            | 0.00               |
| 244                          | 0201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 11,250.00    | 0.00           | 11,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,250.00                | 11,250.00             | 0.00               |
| 244                          | 0301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 244                          | 0401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 244                          | 0501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 15,300.00    | 0.00           | 15,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,300.00                | 15,300.00             | 0.00               |
| 244                          | 0601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 12,150.00    | 0.00           | 12,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,150.00                | 12,150.00             | 0.00               |
| 244                          | 0701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 7,650.00     | 0.00           | 7,650.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,650.00                 | 7,650.00              | 0.00               |
| 244                          | 0801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 244                          | 0901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 26,100.00    | 0.00           | 26,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,100.00                | 26,100.00             | 0.00               |
| 244                          | 1001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 9,900.00     | 0.00           | 9,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,900.00                 | 9,900.00              | 0.00               |
| 244                          | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 8,100.00     | 0.00           | 8,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100.00                 | 8,100.00              | 0.00               |
| 244                          | 1201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 244                          | 1301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 20,700.00    | 0.00           | 20,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,700.00                | 20,700.00             | 0.00               |
| 244                          | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 24,750.00    | 0.00           | 24,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,750.00                | 24,750.00             | 0.00               |
| 244                          | 1420 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 244                          | 1501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 8,550.00     | 0.00           | 8,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,550.00                 | 8,550.00              | 0.00               |
| 244                          | 1601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 11,250.00    | 0.00           | 11,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,250.00                | 11,250.00             | 0.00               |
| 244                          | 1701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 244                          | 1801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 19,350.00    | 0.00           | 19,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,350.00                | 19,350.00             | 0.00               |
| 244                          | 1901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 244                          | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 11,700.00    | 0.00           | 11,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,700.00                | 11,700.00             | 0.00               |
| 244                          | 2101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 10,350.00    | 0.00           | 10,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,350.00                | 10,350.00             | 0.00               |
| 244                          | 2201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 6,750.00     | 0.00           | 6,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |
| 284                          | 0805 | 11  |           | ESTRUCTURAS METÁLICAS ACABADAS           | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 945 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                         | 103,454.00    | 0.00           | 103,454.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 103,454.00               | 103,454.00            | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                         | 1,620.00      | 0.00           | 1,620.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,620.00                 | 1,620.00              | 0.00               |
| 294 | 0101 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                           | 43,800.00     | 0.00           | 43,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,800.00                | 43,800.00             | 0.00               |
| 297 | 0805 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                                                           | 669,274.00    | 0.00           | 669,274.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 669,274.00               | 669,274.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 324 | 0805 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 324 | 1507 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 7,000.00      | 0.00           | 7,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 324 | 2217 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 34,000.00     | 0.00           | 34,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 328 | 0805 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 328 | 1507 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 328 | 2217 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:300</b>                                                                           | 86,000.00     | 0.00           | 86,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 86,000.00                | 86,000.00             | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                      | 28,764,836.00 | 0.00           | 28,764,836.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,764,836.00            | 28,764,836.00         | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                                  | 28,764,836.00 | 0.00           | 28,764,836.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,764,836.00            | 28,764,836.00         | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                                        | 28,764,836.00 | 0.00           | 28,764,836.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,764,836.00            | 28,764,836.00         | 0.00               |
|     | 004  |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)                                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)                                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                                                          | 41,366,316.00 | 0.00           | 41,366,316.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,366,316.00            | 41,366,316.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                                                                   | 3,632,256.00  | 0.00           | 3,632,256.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,632,256.00             | 3,632,256.00          | 0.00               |
| 021 | 0201 | 11  |           | PERSONAL SUPERNUMERARIO                                                                                   | 1,000,560.00  | 0.00           | 1,000,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,560.00             | 1,000,560.00          | 0.00               |
| 021 | 0301 | 11  |           | PERSONAL SUPERNUMERARIO                                                                                   | 1,170,432.00  | 0.00           | 1,170,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,170,432.00             | 1,170,432.00          | 0.00               |
| 021 | 0401 | 11  |           | PERSONAL SUPERNUMERARIO                                                                                   | 996,240.00    | 0.00           | 996,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 996,240.00               | 996,240.00            | 0.00               |
| 021 | 0501 | 11  |           | PERSONAL SUPERNUMERARIO                                                                                   | 1,520,280.00  | 0.00           | 1,520,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,520,280.00             | 1,520,280.00          | 0.00               |
| 021 | 0601 | 11  |           | PERSONAL SUPERNUMERARIO                                                                                   | 919,944.00    | 0.00           | 919,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 919,944.00               | 919,944.00            | 0.00               |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO                                                                                   | 996,240.00    | 0.00           | 996,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 996,240.00               | 996,240.00            | 0.00               |
| 021 | 0801 | 11  |           | PERSONAL SUPERNUMERARIO                                                                                   | 1,447,572.00  | 0.00           | 1,447,572.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,447,572.00             | 1,447,572.00          | 0.00               |
| 021 | 0901 | 11  |           | PERSONAL SUPERNUMERARIO                                                                                   | 1,690,152.00  | 0.00           | 1,690,152.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,690,152.00             | 1,690,152.00          | 0.00               |
| 021 | 1001 | 11  |           | PERSONAL SUPERNUMERARIO                                                                                   | 762,300.00    | 0.00           | 762,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 762,300.00               | 762,300.00            | 0.00               |
| 021 | 1101 | 11  |           | PERSONAL SUPERNUMERARIO                                                                                   | 1,004,880.00  | 0.00           | 1,004,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,004,880.00             | 1,004,880.00          | 0.00               |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO                                                                                   | 1,477,080.00  | 0.00           | 1,477,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,477,080.00             | 1,477,080.00          | 0.00               |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                                                                                   | 1,107,096.00  | 0.00           | 1,107,096.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,107,096.00             | 1,107,096.00          | 0.00               |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                                                                                   | 1,183,392.00  | 0.00           | 1,183,392.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,183,392.00             | 1,183,392.00          | 0.00               |
| 021 | 1420 | 11  |           | PERSONAL SUPERNUMERARIO                                                                                   | 715,512.00    | 0.00           | 715,512.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 715,512.00               | 715,512.00            | 0.00               |
| 021 | 1501 | 11  |           | PERSONAL SUPERNUMERARIO                                                                                   | 809,088.00    | 0.00           | 809,088.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 809,088.00               | 809,088.00            | 0.00               |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                                                                                   | 1,009,200.00  | 0.00           | 1,009,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,009,200.00             | 1,009,200.00          | 0.00               |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                                                                                   | 1,055,988.00  | 0.00           | 1,055,988.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,055,988.00             | 1,055,988.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,047,348.00 | 0.00           | 1,047,348.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,047,348.00             | 1,047,348.00          | 0.00               |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,243,140.00 | 0.00           | 1,243,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,243,140.00             | 1,243,140.00          | 0.00               |
| 021 | 2001 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,289,928.00 | 0.00           | 1,289,928.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,289,928.00             | 1,289,928.00          | 0.00               |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,043,028.00 | 0.00           | 1,043,028.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,043,028.00             | 1,043,028.00          | 0.00               |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,187,712.00 | 0.00           | 1,187,712.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,187,712.00             | 1,187,712.00          | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 200,000.00   | 0.00           | 200,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| 027 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 027 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 101,500.00   | 0.00           | 101,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,500.00               | 101,500.00            | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 83,000.00    | 0.00           | 83,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,000.00                | 83,000.00             | 0.00               |
| 027 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 101,500.00   | 0.00           | 101,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,500.00               | 101,500.00            | 0.00               |
| 027 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 56,000.00    | 0.00           | 56,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 125,500.00   | 0.00           | 125,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,500.00               | 125,500.00            | 0.00               |
| 027 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 152,000.00   | 0.00           | 152,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,000.00               | 152,000.00            | 0.00               |
| 027 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 027 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 120,000.00   | 0.00           | 120,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 104,000.00   | 0.00           | 104,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,000.00               | 104,000.00            | 0.00               |
| 027 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 027 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 85,500.00    | 0.00           | 85,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,500.00                | 85,500.00             | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 56,000.00    | 0.00           | 56,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 027 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 104,000.00   | 0.00           | 104,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,000.00               | 104,000.00            | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 56,000.00    | 0.00           | 56,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 93,500.00    | 0.00           | 93,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,500.00                | 93,500.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                     | 302,688.00   | 0.00           | 302,688.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 302,688.00               | 302,688.00            | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                     | 83,380.00    | 0.00           | 83,380.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,380.00                | 83,380.00             | 0.00               |

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Ejecucion Analítica del Presupuesto 2

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DEL MES DE ENERO AL MES DE ENERO

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FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 0301 | 11  |           | AGUINALDO                    | 97,536.00  | 0.00           | 97,536.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,536.00                | 97,536.00             | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                    | 83,020.00  | 0.00           | 83,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,020.00                | 83,020.00             | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                    | 126,690.00 | 0.00           | 126,690.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,690.00               | 126,690.00            | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                    | 76,662.00  | 0.00           | 76,662.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,662.00                | 76,662.00             | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                    | 83,020.00  | 0.00           | 83,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,020.00                | 83,020.00             | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                    | 120,631.00 | 0.00           | 120,631.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,631.00               | 120,631.00            | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                    | 140,846.00 | 0.00           | 140,846.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,846.00               | 140,846.00            | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                    | 63,525.00  | 0.00           | 63,525.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,525.00                | 63,525.00             | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                    | 83,740.00  | 0.00           | 83,740.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,740.00                | 83,740.00             | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                    | 123,090.00 | 0.00           | 123,090.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 123,090.00               | 123,090.00            | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                    | 92,258.00  | 0.00           | 92,258.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,258.00                | 92,258.00             | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                    | 98,616.00  | 0.00           | 98,616.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,616.00                | 98,616.00             | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                    | 59,626.00  | 0.00           | 59,626.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,626.00                | 59,626.00             | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                    | 67,424.00  | 0.00           | 67,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,424.00                | 67,424.00             | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                    | 84,100.00  | 0.00           | 84,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,100.00                | 84,100.00             | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                    | 87,999.00  | 0.00           | 87,999.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,999.00                | 87,999.00             | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                    | 87,279.00  | 0.00           | 87,279.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,279.00                | 87,279.00             | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                    | 103,595.00 | 0.00           | 103,595.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,595.00               | 103,595.00            | 0.00               |
| 071 | 2001 | 11  |           | AGUINALDO                    | 107,494.00 | 0.00           | 107,494.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,494.00               | 107,494.00            | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                    | 86,919.00  | 0.00           | 86,919.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,919.00                | 86,919.00             | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                    | 98,976.00  | 0.00           | 98,976.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,976.00                | 98,976.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 302,688.00 | 0.00           | 302,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 302,688.00               | 302,688.00            | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 83,380.00  | 0.00           | 83,380.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,380.00                | 83,380.00             | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 97,536.00  | 0.00           | 97,536.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,536.00                | 97,536.00             | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 83,020.00  | 0.00           | 83,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,020.00                | 83,020.00             | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 126,690.00 | 0.00           | 126,690.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,690.00               | 126,690.00            | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 76,662.00  | 0.00           | 76,662.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,662.00                | 76,662.00             | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 83,020.00  | 0.00           | 83,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,020.00                | 83,020.00             | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 120,631.00 | 0.00           | 120,631.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,631.00               | 120,631.00            | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 140,846.00 | 0.00           | 140,846.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,846.00               | 140,846.00            | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 63,525.00  | 0.00           | 63,525.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,525.00                | 63,525.00             | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 83,740.00  | 0.00           | 83,740.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,740.00                | 83,740.00             | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 123,090.00 | 0.00           | 123,090.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 123,090.00               | 123,090.00            | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 92,258.00  | 0.00           | 92,258.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,258.00                | 92,258.00             | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 98,616.00  | 0.00           | 98,616.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,616.00                | 98,616.00             | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 59,626.00  | 0.00           | 59,626.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,626.00                | 59,626.00             | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 67,424.00  | 0.00           | 67,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,424.00                | 67,424.00             | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 84,100.00  | 0.00           | 84,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,100.00                | 84,100.00             | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 87,999.00  | 0.00           | 87,999.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,999.00                | 87,999.00             | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 87,279.00  | 0.00           | 87,279.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,279.00                | 87,279.00             | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 103,595.00 | 0.00           | 103,595.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,595.00               | 103,595.00            | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 107,494.00 | 0.00           | 107,494.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,494.00               | 107,494.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 948 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 072                                         | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)             | 86,919.00     | 0.00           | 86,919.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 86,919.00                | 86,919.00             | 0.00               |
| 072                                         | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)             | 98,976.00     | 0.00           | 98,976.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,976.00                | 98,976.00             | 0.00               |
| 073                                         | 0101 | 11  |           | BONO VACACIONAL                          | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073                                         | 0201 | 11  |           | BONO VACACIONAL                          | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                                         | 0301 | 11  |           | BONO VACACIONAL                          | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                                         | 0401 | 11  |           | BONO VACACIONAL                          | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                                         | 0501 | 11  |           | BONO VACACIONAL                          | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                                         | 0601 | 11  |           | BONO VACACIONAL                          | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                                         | 0701 | 11  |           | BONO VACACIONAL                          | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                                         | 0801 | 11  |           | BONO VACACIONAL                          | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                                         | 0901 | 11  |           | BONO VACACIONAL                          | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073                                         | 1001 | 11  |           | BONO VACACIONAL                          | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                                         | 1101 | 11  |           | BONO VACACIONAL                          | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                                         | 1201 | 11  |           | BONO VACACIONAL                          | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073                                         | 1301 | 11  |           | BONO VACACIONAL                          | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                                         | 1401 | 11  |           | BONO VACACIONAL                          | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                                         | 1420 | 11  |           | BONO VACACIONAL                          | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                                         | 1501 | 11  |           | BONO VACACIONAL                          | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                                         | 1601 | 11  |           | BONO VACACIONAL                          | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                                         | 1701 | 11  |           | BONO VACACIONAL                          | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                                         | 1801 | 11  |           | BONO VACACIONAL                          | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                                         | 1901 | 11  |           | BONO VACACIONAL                          | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                                         | 2001 | 11  |           | BONO VACACIONAL                          | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                                         | 2101 | 11  |           | BONO VACACIONAL                          | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                                         | 2201 | 11  |           | BONO VACACIONAL                          | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| Total Grupo de Gasto:000                    |      |     |           |                                          | 34,817,096.00 | 0.00           | 34,817,096.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,817,096.00            | 34,817,096.00         | 0.00               |
| 100 SERVICIOS NO PERSONALES                 |      |     |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 122                                         | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,006,000.00  | 0.00           | 1,006,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,006,000.00             | 1,006,000.00          | 0.00               |
| 131                                         | 0101 | 11  |           | VIÁTICOS EN EL EXTERIOR                  | 888,000.00    | 0.00           | 888,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 888,000.00               | 888,000.00            | 0.00               |
| 141                                         | 0101 | 11  |           | TRANSPORTE DE PERSONAS                   | 340,000.00    | 0.00           | 340,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 340,000.00               | 340,000.00            | 0.00               |
| 158                                         | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES           | 11,000.00     | 0.00           | 11,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 185                                         | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 404,000.00    | 0.00           | 404,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 404,000.00               | 404,000.00            | 0.00               |
| 189                                         | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS             | 2,379,520.00  | 0.00           | 2,379,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,379,520.00             | 2,379,520.00          | 0.00               |
| Total Grupo de Gasto:100                    |      |     |           |                                          | 5,028,520.00  | 0.00           | 5,028,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,028,520.00             | 5,028,520.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 239                                         | 0101 | 11  |           | OTROS TEXTILES Y VESTUARIO               | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 244                                         | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 9,000.00      | 0.00           | 9,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 291                                         | 0101 | 11  |           | ÚTILES DE OFICINA                        | 8,400.00      | 0.00           | 8,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                          | 47,400.00     | 0.00           | 47,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,400.00                | 47,400.00             | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 321                                         | 0601 | 11  |           | MAQUINARIA Y EQUIPO DE PRODUCCIÓN        | 21,420.00     | 0.00           | 21,420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,420.00                | 21,420.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 949 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR                                     | DESCRIPCION                              | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------------------------------------------|------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |                                               |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 321                       | 1001 | 11  |                                               | MAQUINARIA Y EQUIPO DE PRODUCCIÓN        | 21,420.00     | 0.00           | 21,420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,420.00                | 21,420.00             | 0.00               |
| 321                       | 1101 | 11  |                                               | MAQUINARIA Y EQUIPO DE PRODUCCIÓN        | 21,420.00     | 0.00           | 21,420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,420.00                | 21,420.00             | 0.00               |
| 321                       | 1401 | 11  |                                               | MAQUINARIA Y EQUIPO DE PRODUCCIÓN        | 21,420.00     | 0.00           | 21,420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,420.00                | 21,420.00             | 0.00               |
| 321                       | 1501 | 11  |                                               | MAQUINARIA Y EQUIPO DE PRODUCCIÓN        | 21,420.00     | 0.00           | 21,420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,420.00                | 21,420.00             | 0.00               |
| 328                       | 0801 | 11  |                                               | EQUIPO DE CÓMPUTO                        | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 328                       | 1001 | 11  |                                               | EQUIPO DE CÓMPUTO                        | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 328                       | 1401 | 11  |                                               | EQUIPO DE CÓMPUTO                        | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 328                       | 1501 | 11  |                                               | EQUIPO DE CÓMPUTO                        | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 328                       | 2101 | 11  |                                               | EQUIPO DE CÓMPUTO                        | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 329                       | 0401 | 11  |                                               | OTRAS MAQUINARIAS Y EQUIPOS              | 126,200.00    | 0.00           | 126,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 126,200.00               | 126,200.00            | 0.00               |
| 329                       | 0601 | 11  |                                               | OTRAS MAQUINARIAS Y EQUIPOS              | 158,000.00    | 0.00           | 158,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 158,000.00               | 158,000.00            | 0.00               |
| 329                       | 1001 | 11  |                                               | OTRAS MAQUINARIAS Y EQUIPOS              | 158,000.00    | 0.00           | 158,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 158,000.00               | 158,000.00            | 0.00               |
| 329                       | 1101 | 11  |                                               | OTRAS MAQUINARIAS Y EQUIPOS              | 158,000.00    | 0.00           | 158,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 158,000.00               | 158,000.00            | 0.00               |
| 329                       | 1401 | 11  |                                               | OTRAS MAQUINARIAS Y EQUIPOS              | 158,000.00    | 0.00           | 158,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 158,000.00               | 158,000.00            | 0.00               |
| 329                       | 1501 | 11  |                                               | OTRAS MAQUINARIAS Y EQUIPOS              | 158,000.00    | 0.00           | 158,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 158,000.00               | 158,000.00            | 0.00               |
| Total Grupo de Gasto:300  |      |     |                                               |                                          | 1,473,300.00  | 0.00           | 1,473,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,473,300.00             | 1,473,300.00          | 0.00               |
| Total Fuente:             |      |     |                                               |                                          | 41,366,316.00 | 0.00           | 41,366,316.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,366,316.00            | 41,366,316.00         | 0.00               |
| Total Actividad :         |      |     |                                               |                                          | 41,366,316.00 | 0.00           | 41,366,316.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,366,316.00            | 41,366,316.00         | 0.00               |
| Total Obra:               |      |     |                                               |                                          | 41,366,316.00 | 0.00           | 41,366,316.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,366,316.00            | 41,366,316.00         | 0.00               |
|                           |      |     |                                               |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 005                       |      |     | SERVICIOS DE APOYO A LA DOCENCIA EXTRAESCOLAR |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       |      |     | SERVICIOS DE APOYO A LA DOCENCIA EXTRAESCOLAR |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |                                               |                                          | 19,329,750.00 | 0.00           | 19,329,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,329,750.00            | 19,329,750.00         | 0.00               |
| 100                       |      |     | SERVICIOS NO PERSONALES                       |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 122                       | 0101 | 11  |                                               | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 164,991.00    | 0.00           | 164,991.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 164,991.00               | 164,991.00            | 0.00               |
| 136                       | 0101 | 11  |                                               | RECONOCIMIENTO DE GASTOS                 | 100,800.00    | 0.00           | 100,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,800.00               | 100,800.00            | 0.00               |
| 158                       | 0101 | 11  |                                               | DERECHOS DE BIENES INTANGIBLES           | 85,900.00     | 0.00           | 85,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 85,900.00                | 85,900.00             | 0.00               |
| 185                       | 0101 | 11  |                                               | SERVICIOS DE CAPACITACIÓN                | 1,773,000.00  | 0.00           | 1,773,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,773,000.00             | 1,773,000.00          | 0.00               |
| 185                       | 0201 | 11  |                                               | SERVICIOS DE CAPACITACIÓN                | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                       | 0301 | 11  |                                               | SERVICIOS DE CAPACITACIÓN                | 180,000.00    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 185                       | 0701 | 11  |                                               | SERVICIOS DE CAPACITACIÓN                | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                       | 0901 | 11  |                                               | SERVICIOS DE CAPACITACIÓN                | 180,000.00    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 185                       | 1001 | 11  |                                               | SERVICIOS DE CAPACITACIÓN                | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                       | 1101 | 11  |                                               | SERVICIOS DE CAPACITACIÓN                | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                       | 1401 | 11  |                                               | SERVICIOS DE CAPACITACIÓN                | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                       | 1701 | 11  |                                               | SERVICIOS DE CAPACITACIÓN                | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                       | 1801 | 11  |                                               | SERVICIOS DE CAPACITACIÓN                | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                       | 1901 | 11  |                                               | SERVICIOS DE CAPACITACIÓN                | 180,000.00    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 185                       | 2001 | 11  |                                               | SERVICIOS DE CAPACITACIÓN                | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                       | 2101 | 11  |                                               | SERVICIOS DE CAPACITACIÓN                | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 189                       | 0101 | 11  |                                               | OTROS ESTUDIOS Y/O SERVICIOS             | 3,765,000.00  | 0.00           | 3,765,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,765,000.00             | 3,765,000.00          | 0.00               |
| 189                       | 0201 | 11  |                                               | OTROS ESTUDIOS Y/O SERVICIOS             | 625,000.00    | 0.00           | 625,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 625,000.00               | 625,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 950 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 189                                         | 0301 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 475,000.00    | 0.00           | 475,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 475,000.00               | 475,000.00            | 0.00               |
| 189                                         | 0401 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 775,000.00    | 0.00           | 775,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 775,000.00               | 775,000.00            | 0.00               |
| 189                                         | 0501 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 325,000.00    | 0.00           | 325,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 325,000.00               | 325,000.00            | 0.00               |
| 189                                         | 0601 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 475,000.00    | 0.00           | 475,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 475,000.00               | 475,000.00            | 0.00               |
| 189                                         | 0701 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 550,000.00    | 0.00           | 550,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 550,000.00               | 550,000.00            | 0.00               |
| 189                                         | 0801 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 550,000.00    | 0.00           | 550,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 550,000.00               | 550,000.00            | 0.00               |
| 189                                         | 0901 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 850,000.00    | 0.00           | 850,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 850,000.00               | 850,000.00            | 0.00               |
| 189                                         | 1001 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 475,000.00    | 0.00           | 475,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 475,000.00               | 475,000.00            | 0.00               |
| 189                                         | 1101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 475,000.00    | 0.00           | 475,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 475,000.00               | 475,000.00            | 0.00               |
| 189                                         | 1201 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 700,000.00    | 0.00           | 700,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 700,000.00               | 700,000.00            | 0.00               |
| 189                                         | 1301 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 850,000.00    | 0.00           | 850,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 850,000.00               | 850,000.00            | 0.00               |
| 189                                         | 1401 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 850,000.00    | 0.00           | 850,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 850,000.00               | 850,000.00            | 0.00               |
| 189                                         | 1420 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 100,000.00    | 0.00           | 100,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 189                                         | 1501 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 475,000.00    | 0.00           | 475,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 475,000.00               | 475,000.00            | 0.00               |
| 189                                         | 1601 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 700,000.00    | 0.00           | 700,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 700,000.00               | 700,000.00            | 0.00               |
| 189                                         | 1701 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 325,000.00    | 0.00           | 325,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 325,000.00               | 325,000.00            | 0.00               |
| 189                                         | 1801 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 100,000.00    | 0.00           | 100,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 189                                         | 1901 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 475,000.00    | 0.00           | 475,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 475,000.00               | 475,000.00            | 0.00               |
| 189                                         | 2001 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 400,000.00    | 0.00           | 400,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400,000.00               | 400,000.00            | 0.00               |
| 189                                         | 2101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 475,000.00    | 0.00           | 475,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 475,000.00               | 475,000.00            | 0.00               |
| 189                                         | 2201 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 550,000.00    | 0.00           | 550,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 550,000.00               | 550,000.00            | 0.00               |
| Total Grupo de Gasto:100                    |      |     |           |                                                                                                           | 18,814,691.00 | 0.00           | 18,814,691.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,814,691.00            | 18,814,691.00         | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 239                                         | 0101 | 11  |           | OTROS TEXTILES Y VESTUARIO                                                                                | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 291                                         | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                         | 134,087.00    | 0.00           | 134,087.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 134,087.00               | 134,087.00            | 0.00               |
| 297                                         | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 13,900.00     | 0.00           | 13,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,900.00                | 13,900.00             | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                                                                           | 207,987.00    | 0.00           | 207,987.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 207,987.00               | 207,987.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 322                                         | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 324                                         | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 328                                         | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 245,072.00    | 0.00           | 245,072.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 245,072.00               | 245,072.00            | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                                                                           | 307,072.00    | 0.00           | 307,072.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 307,072.00               | 307,072.00            | 0.00               |
| Total Fuente:                               |      |     |           |                                                                                                           | 19,329,750.00 | 0.00           | 19,329,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,329,750.00            | 19,329,750.00         | 0.00               |
| Total Financiamiento : 41                   |      |     |           |                                                                                                           | 30,000,000.00 | 0.00           | 30,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000,000.00            | 30,000,000.00         | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES               |      |     |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 416                                         | 0101 | 41  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 30,000,000.00 | 0.00           | 30,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000,000.00            | 30,000,000.00         | 0.00               |
| Total Grupo de Gasto:400                    |      |     |           |                                                                                                           | 30,000,000.00 | 0.00           | 30,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000,000.00            | 30,000,000.00         | 0.00               |
| Total Fuente:                               |      |     |           |                                                                                                           | 30,000,000.00 | 0.00           | 30,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000,000.00            | 30,000,000.00         | 0.00               |
| Total Actividad :                           |      |     |           |                                                                                                           | 49,329,750.00 | 0.00           | 49,329,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,329,750.00            | 49,329,750.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 951 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                   | 49,329,750.00 | 0.00           | 49,329,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,329,750.00            | 49,329,750.00         | 0.00               |
|     | 008  |     |           | SERVICIOS DE MODALIDADES FLEXIBLES            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE MODALIDADES FLEXIBLES            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                     | 58,549,702.00 | 0.00           | 58,549,702.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,549,702.00            | 58,549,702.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                       | 2,759,832.00  | 0.00           | 2,759,832.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,759,832.00             | 2,759,832.00          | 0.00               |
| 021 | 0201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 868,836.00    | 0.00           | 868,836.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 868,836.00               | 868,836.00            | 0.00               |
| 021 | 0301 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,022,160.00  | 0.00           | 1,022,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,022,160.00             | 1,022,160.00          | 0.00               |
| 021 | 0401 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,226,592.00  | 0.00           | 1,226,592.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,226,592.00             | 1,226,592.00          | 0.00               |
| 021 | 0501 | 11  |           | PERSONAL SUPERNUMERARIO                       | 919,944.00    | 0.00           | 919,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 919,944.00               | 919,944.00            | 0.00               |
| 021 | 0601 | 11  |           | PERSONAL SUPERNUMERARIO                       | 919,944.00    | 0.00           | 919,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 919,944.00               | 919,944.00            | 0.00               |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,379,916.00  | 0.00           | 1,379,916.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,916.00             | 1,379,916.00          | 0.00               |
| 021 | 0801 | 11  |           | PERSONAL SUPERNUMERARIO                       | 2,350,968.00  | 0.00           | 2,350,968.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,350,968.00             | 2,350,968.00          | 0.00               |
| 021 | 0901 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,124,376.00  | 0.00           | 1,124,376.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,124,376.00             | 1,124,376.00          | 0.00               |
| 021 | 1001 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,175,484.00  | 0.00           | 1,175,484.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,175,484.00             | 1,175,484.00          | 0.00               |
| 021 | 1101 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,022,160.00  | 0.00           | 1,022,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,022,160.00             | 1,022,160.00          | 0.00               |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,533,240.00  | 0.00           | 1,533,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,533,240.00             | 1,533,240.00          | 0.00               |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                       | 2,350,968.00  | 0.00           | 2,350,968.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,350,968.00             | 2,350,968.00          | 0.00               |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                       | 2,810,940.00  | 0.00           | 2,810,940.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,810,940.00             | 2,810,940.00          | 0.00               |
| 021 | 1420 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,073,268.00  | 0.00           | 1,073,268.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,073,268.00             | 1,073,268.00          | 0.00               |
| 021 | 1501 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,379,916.00  | 0.00           | 1,379,916.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,916.00             | 1,379,916.00          | 0.00               |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                       | 3,526,452.00  | 0.00           | 3,526,452.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,526,452.00             | 3,526,452.00          | 0.00               |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,635,456.00  | 0.00           | 1,635,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,635,456.00             | 1,635,456.00          | 0.00               |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,533,240.00  | 0.00           | 1,533,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,533,240.00             | 1,533,240.00          | 0.00               |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,124,376.00  | 0.00           | 1,124,376.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,124,376.00             | 1,124,376.00          | 0.00               |
| 021 | 2001 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,175,484.00  | 0.00           | 1,175,484.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,175,484.00             | 1,175,484.00          | 0.00               |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                       | 919,944.00    | 0.00           | 919,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 919,944.00               | 919,944.00            | 0.00               |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 868,836.00    | 0.00           | 868,836.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 868,836.00               | 868,836.00            | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 197,500.00    | 0.00           | 197,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 197,500.00               | 197,500.00            | 0.00               |
| 027 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 64,000.00     | 0.00           | 64,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 027 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 64,000.00     | 0.00           | 64,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 80,000.00     | 0.00           | 80,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 027 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 48,000.00     | 0.00           | 48,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 027 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 56,000.00     | 0.00           | 56,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 64,000.00     | 0.00           | 64,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 133,500.00    | 0.00           | 133,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 133,500.00               | 133,500.00            | 0.00               |
| 027 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 72,000.00     | 0.00           | 72,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 952 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 027 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 88,000.00  | 0.00           | 88,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,000.00                | 88,000.00             | 0.00               |
| 027 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 80,000.00  | 0.00           | 80,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 80,000.00  | 0.00           | 80,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 120,000.00 | 0.00           | 120,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 144,000.00 | 0.00           | 144,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 144,000.00               | 144,000.00            | 0.00               |
| 027 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 027 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 64,000.00  | 0.00           | 64,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 224,000.00 | 0.00           | 224,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 224,000.00               | 224,000.00            | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 144,000.00 | 0.00           | 144,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 144,000.00               | 144,000.00            | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 112,000.00 | 0.00           | 112,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 112,000.00               | 112,000.00            | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 027 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 80,000.00  | 0.00           | 80,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 56,000.00  | 0.00           | 56,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 56,000.00  | 0.00           | 56,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                     | 229,986.00 | 0.00           | 229,986.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 229,986.00               | 229,986.00            | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                     | 72,403.00  | 0.00           | 72,403.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,403.00                | 72,403.00             | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                     | 85,180.00  | 0.00           | 85,180.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,180.00                | 85,180.00             | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                     | 102,216.00 | 0.00           | 102,216.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,216.00               | 102,216.00            | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                     | 76,662.00  | 0.00           | 76,662.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,662.00                | 76,662.00             | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                                     | 76,662.00  | 0.00           | 76,662.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,662.00                | 76,662.00             | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                     | 114,993.00 | 0.00           | 114,993.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,993.00               | 114,993.00            | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                     | 195,914.00 | 0.00           | 195,914.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 195,914.00               | 195,914.00            | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                     | 93,698.00  | 0.00           | 93,698.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,698.00                | 93,698.00             | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                                     | 97,957.00  | 0.00           | 97,957.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,957.00                | 97,957.00             | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                                     | 85,180.00  | 0.00           | 85,180.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,180.00                | 85,180.00             | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                     | 127,770.00 | 0.00           | 127,770.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 127,770.00               | 127,770.00            | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                     | 195,914.00 | 0.00           | 195,914.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 195,914.00               | 195,914.00            | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                     | 234,245.00 | 0.00           | 234,245.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 234,245.00               | 234,245.00            | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                                     | 89,439.00  | 0.00           | 89,439.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,439.00                | 89,439.00             | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                                     | 114,993.00 | 0.00           | 114,993.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,993.00               | 114,993.00            | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                     | 293,871.00 | 0.00           | 293,871.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 293,871.00               | 293,871.00            | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                     | 136,288.00 | 0.00           | 136,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 136,288.00               | 136,288.00            | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                                     | 127,770.00 | 0.00           | 127,770.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 127,770.00               | 127,770.00            | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                     | 93,698.00  | 0.00           | 93,698.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,698.00                | 93,698.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 953 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 2001 | 11  |           | AGUINALDO                    | 97,957.00  | 0.00           | 97,957.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,957.00                | 97,957.00             | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                    | 76,662.00  | 0.00           | 76,662.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,662.00                | 76,662.00             | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                    | 72,403.00  | 0.00           | 72,403.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,403.00                | 72,403.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 229,986.00 | 0.00           | 229,986.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 229,986.00               | 229,986.00            | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 72,403.00  | 0.00           | 72,403.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,403.00                | 72,403.00             | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 85,180.00  | 0.00           | 85,180.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,180.00                | 85,180.00             | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 102,216.00 | 0.00           | 102,216.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,216.00               | 102,216.00            | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 76,662.00  | 0.00           | 76,662.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,662.00                | 76,662.00             | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 76,662.00  | 0.00           | 76,662.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,662.00                | 76,662.00             | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 114,993.00 | 0.00           | 114,993.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,993.00               | 114,993.00            | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 195,914.00 | 0.00           | 195,914.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 195,914.00               | 195,914.00            | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 93,698.00  | 0.00           | 93,698.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,698.00                | 93,698.00             | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 97,957.00  | 0.00           | 97,957.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,957.00                | 97,957.00             | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 85,180.00  | 0.00           | 85,180.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,180.00                | 85,180.00             | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 127,770.00 | 0.00           | 127,770.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 127,770.00               | 127,770.00            | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 195,914.00 | 0.00           | 195,914.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 195,914.00               | 195,914.00            | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 234,245.00 | 0.00           | 234,245.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 234,245.00               | 234,245.00            | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 89,439.00  | 0.00           | 89,439.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,439.00                | 89,439.00             | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 114,993.00 | 0.00           | 114,993.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,993.00               | 114,993.00            | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 293,871.00 | 0.00           | 293,871.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 293,871.00               | 293,871.00            | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 136,288.00 | 0.00           | 136,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 136,288.00               | 136,288.00            | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 127,770.00 | 0.00           | 127,770.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 127,770.00               | 127,770.00            | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 93,698.00  | 0.00           | 93,698.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,698.00                | 93,698.00             | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 97,957.00  | 0.00           | 97,957.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,957.00                | 97,957.00             | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 76,662.00  | 0.00           | 76,662.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,662.00                | 76,662.00             | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 72,403.00  | 0.00           | 72,403.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,403.00                | 72,403.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL              | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL              | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL              | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL              | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL              | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL              | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL              | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL              | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL              | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL              | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL              | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL              | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL              | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL              | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL              | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 954 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                          | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------|------|-----|-----------|------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                         | UBG  | FTE |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 073                         | 1601 | 11  |           | BONO VACACIONAL                          | 5,400.00      | 0.00           | 5,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073                         | 1701 | 11  |           | BONO VACACIONAL                          | 3,600.00      | 0.00           | 3,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                         | 1801 | 11  |           | BONO VACACIONAL                          | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                         | 1901 | 11  |           | BONO VACACIONAL                          | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                         | 2001 | 11  |           | BONO VACACIONAL                          | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                         | 2101 | 11  |           | BONO VACACIONAL                          | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                         | 2201 | 11  |           | BONO VACACIONAL                          | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| Total Grupo de Gasto:000    |      |     |           |                                          | 42,579,054.00 | 0.00           | 42,579,054.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,579,054.00            | 42,579,054.00         | 0.00               |
| 100 SERVICIOS NO PERSONALES |      |     |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 122                         | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,465,500.00  | 0.00           | 1,465,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,465,500.00             | 1,465,500.00          | 0.00               |
| 122                         | 0201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 250,500.00    | 0.00           | 250,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250,500.00               | 250,500.00            | 0.00               |
| 122                         | 0301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 252,000.00    | 0.00           | 252,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 252,000.00               | 252,000.00            | 0.00               |
| 122                         | 0401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 310,140.00    | 0.00           | 310,140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 310,140.00               | 310,140.00            | 0.00               |
| 122                         | 0501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 186,000.00    | 0.00           | 186,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 186,000.00               | 186,000.00            | 0.00               |
| 122                         | 0601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 240,000.00    | 0.00           | 240,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240,000.00               | 240,000.00            | 0.00               |
| 122                         | 0701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 180,000.00    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 122                         | 0801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 228,000.00    | 0.00           | 228,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 228,000.00               | 228,000.00            | 0.00               |
| 122                         | 0901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 321,000.00    | 0.00           | 321,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 321,000.00               | 321,000.00            | 0.00               |
| 122                         | 1001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 181,200.00    | 0.00           | 181,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 181,200.00               | 181,200.00            | 0.00               |
| 122                         | 1101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 106,500.00    | 0.00           | 106,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 106,500.00               | 106,500.00            | 0.00               |
| 122                         | 1201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 361,500.00    | 0.00           | 361,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 361,500.00               | 361,500.00            | 0.00               |
| 122                         | 1301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 303,000.00    | 0.00           | 303,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 303,000.00               | 303,000.00            | 0.00               |
| 122                         | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 297,000.00    | 0.00           | 297,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 297,000.00               | 297,000.00            | 0.00               |
| 122                         | 1420 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 36,300.00     | 0.00           | 36,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,300.00                | 36,300.00             | 0.00               |
| 122                         | 1501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 245,100.00    | 0.00           | 245,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 245,100.00               | 245,100.00            | 0.00               |
| 122                         | 1601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 746,100.00    | 0.00           | 746,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 746,100.00               | 746,100.00            | 0.00               |
| 122                         | 1701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 321,000.00    | 0.00           | 321,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 321,000.00               | 321,000.00            | 0.00               |
| 122                         | 1801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 292,500.00    | 0.00           | 292,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 292,500.00               | 292,500.00            | 0.00               |
| 122                         | 1901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 169,500.00    | 0.00           | 169,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,500.00               | 169,500.00            | 0.00               |
| 122                         | 2001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 295,500.00    | 0.00           | 295,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 295,500.00               | 295,500.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 955 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                    | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 122                                         | 2101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN       | 303,000.00    | 0.00           | 303,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 303,000.00               | 303,000.00            | 0.00               |
| 122                                         | 2201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN       | 121,500.00    | 0.00           | 121,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 153                                         | 0101 | 11  |           | ARRENDAMIENTO DE MÁQUINAS Y EQUIPOS DE OFICINA | 1,170,000.00  | 0.00           | 1,170,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,170,000.00             | 1,170,000.00          | 0.00               |
| 185                                         | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                      | 656,250.00    | 0.00           | 656,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 656,250.00               | 656,250.00            | 0.00               |
| 189                                         | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                   | 216,015.00    | 0.00           | 216,015.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 216,015.00               | 216,015.00            | 0.00               |
| Total Grupo de Gasto:100                    |      |     |           |                                                | 9,255,105.00  | 0.00           | 9,255,105.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,255,105.00             | 9,255,105.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |           |                                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 239                                         | 0101 | 11  |           | OTROS TEXTILES Y VESTUARIO                     | 210,000.00    | 0.00           | 210,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 210,000.00               | 210,000.00            | 0.00               |
| 241                                         | 0101 | 11  |           | PAPEL DE ESCRITORIO                            | 175,735.00    | 0.00           | 175,735.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 175,735.00               | 175,735.00            | 0.00               |
| 244                                         | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 661,230.00    | 0.00           | 661,230.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 661,230.00               | 661,230.00            | 0.00               |
| 244                                         | 0201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 78,660.00     | 0.00           | 78,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,660.00                | 78,660.00             | 0.00               |
| 244                                         | 0301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 68,580.00     | 0.00           | 68,580.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,580.00                | 68,580.00             | 0.00               |
| 244                                         | 0401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 80,325.00     | 0.00           | 80,325.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,325.00                | 80,325.00             | 0.00               |
| 244                                         | 0501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 49,725.00     | 0.00           | 49,725.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,725.00                | 49,725.00             | 0.00               |
| 244                                         | 0601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 55,395.00     | 0.00           | 55,395.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,395.00                | 55,395.00             | 0.00               |
| 244                                         | 0701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 31,050.00     | 0.00           | 31,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,050.00                | 31,050.00             | 0.00               |
| 244                                         | 0801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 87,255.00     | 0.00           | 87,255.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 87,255.00                | 87,255.00             | 0.00               |
| 244                                         | 0901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 77,715.00     | 0.00           | 77,715.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 77,715.00                | 77,715.00             | 0.00               |
| 244                                         | 1001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 53,415.00     | 0.00           | 53,415.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,415.00                | 53,415.00             | 0.00               |
| 244                                         | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 32,265.00     | 0.00           | 32,265.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,265.00                | 32,265.00             | 0.00               |
| 244                                         | 1201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 149,490.00    | 0.00           | 149,490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 149,490.00               | 149,490.00            | 0.00               |
| 244                                         | 1301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 94,725.00     | 0.00           | 94,725.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 94,725.00                | 94,725.00             | 0.00               |
| 244                                         | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 95,850.00     | 0.00           | 95,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,850.00                | 95,850.00             | 0.00               |
| 244                                         | 1420 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 4,950.00      | 0.00           | 4,950.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,950.00                 | 4,950.00              | 0.00               |
| 244                                         | 1501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 42,120.00     | 0.00           | 42,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,120.00                | 42,120.00             | 0.00               |
| 244                                         | 1601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 207,495.00    | 0.00           | 207,495.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 207,495.00               | 207,495.00            | 0.00               |
| 244                                         | 1701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 121,770.00    | 0.00           | 121,770.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 121,770.00               | 121,770.00            | 0.00               |
| 244                                         | 1801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 107,145.00    | 0.00           | 107,145.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 107,145.00               | 107,145.00            | 0.00               |
| 244                                         | 1901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 31,590.00     | 0.00           | 31,590.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,590.00                | 31,590.00             | 0.00               |
| 244                                         | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 94,635.00     | 0.00           | 94,635.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 94,635.00                | 94,635.00             | 0.00               |
| 244                                         | 2101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 100,575.00    | 0.00           | 100,575.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,575.00               | 100,575.00            | 0.00               |
| 244                                         | 2201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 35,460.00     | 0.00           | 35,460.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,460.00                | 35,460.00             | 0.00               |
| 291                                         | 0101 | 11  |           | ÚTILES DE OFICINA                              | 550,998.00    | 0.00           | 550,998.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 550,998.00               | 550,998.00            | 0.00               |
| 293                                         | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES              | 897,390.00    | 0.00           | 897,390.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 897,390.00               | 897,390.00            | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                | 4,195,543.00  | 0.00           | 4,195,543.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,195,543.00             | 4,195,543.00          | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 328                                         | 0101 | 11  |           | EQUIPO DE CÓMPUTO                              | 2,520,000.00  | 0.00           | 2,520,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,520,000.00             | 2,520,000.00          | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                | 2,520,000.00  | 0.00           | 2,520,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,520,000.00             | 2,520,000.00          | 0.00               |
| Total Fuente:                               |      |     |           |                                                | 58,549,702.00 | 0.00           | 58,549,702.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,549,702.00            | 58,549,702.00         | 0.00               |
| Total Actividad :                           |      |     |           |                                                | 58,549,702.00 | 0.00           | 58,549,702.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,549,702.00            | 58,549,702.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 956 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                   | 58,549,702.00 | 0.00           | 58,549,702.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,549,702.00            | 58,549,702.00         | 0.00               |
|     | 009  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                     | 29,728,507.00 | 0.00           | 29,728,507.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,728,507.00            | 29,728,507.00         | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,848,000.00  | 0.00           | 1,848,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,848,000.00             | 1,848,000.00          | 0.00               |
| 021 | 0201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 252,000.00    | 0.00           | 252,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 252,000.00               | 252,000.00            | 0.00               |
| 021 | 0301 | 11  |           | PERSONAL SUPERNUMERARIO                       | 294,000.00    | 0.00           | 294,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 294,000.00               | 294,000.00            | 0.00               |
| 021 | 0401 | 11  |           | PERSONAL SUPERNUMERARIO                       | 378,000.00    | 0.00           | 378,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 378,000.00               | 378,000.00            | 0.00               |
| 021 | 0501 | 11  |           | PERSONAL SUPERNUMERARIO                       | 336,000.00    | 0.00           | 336,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 336,000.00               | 336,000.00            | 0.00               |
| 021 | 0601 | 11  |           | PERSONAL SUPERNUMERARIO                       | 294,000.00    | 0.00           | 294,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 294,000.00               | 294,000.00            | 0.00               |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO                       | 294,000.00    | 0.00           | 294,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 294,000.00               | 294,000.00            | 0.00               |
| 021 | 0801 | 11  |           | PERSONAL SUPERNUMERARIO                       | 252,000.00    | 0.00           | 252,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 252,000.00               | 252,000.00            | 0.00               |
| 021 | 0901 | 11  |           | PERSONAL SUPERNUMERARIO                       | 378,000.00    | 0.00           | 378,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 378,000.00               | 378,000.00            | 0.00               |
| 021 | 1001 | 11  |           | PERSONAL SUPERNUMERARIO                       | 294,000.00    | 0.00           | 294,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 294,000.00               | 294,000.00            | 0.00               |
| 021 | 1101 | 11  |           | PERSONAL SUPERNUMERARIO                       | 294,000.00    | 0.00           | 294,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 294,000.00               | 294,000.00            | 0.00               |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 420,000.00    | 0.00           | 420,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 420,000.00               | 420,000.00            | 0.00               |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                       | 336,000.00    | 0.00           | 336,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 336,000.00               | 336,000.00            | 0.00               |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                       | 420,000.00    | 0.00           | 420,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 420,000.00               | 420,000.00            | 0.00               |
| 021 | 1420 | 11  |           | PERSONAL SUPERNUMERARIO                       | 168,000.00    | 0.00           | 168,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 168,000.00               | 168,000.00            | 0.00               |
| 021 | 1501 | 11  |           | PERSONAL SUPERNUMERARIO                       | 294,000.00    | 0.00           | 294,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 294,000.00               | 294,000.00            | 0.00               |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                       | 378,000.00    | 0.00           | 378,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 378,000.00               | 378,000.00            | 0.00               |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                       | 546,000.00    | 0.00           | 546,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 546,000.00               | 546,000.00            | 0.00               |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                       | 336,000.00    | 0.00           | 336,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 336,000.00               | 336,000.00            | 0.00               |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                       | 336,000.00    | 0.00           | 336,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 336,000.00               | 336,000.00            | 0.00               |
| 021 | 2001 | 11  |           | PERSONAL SUPERNUMERARIO                       | 462,000.00    | 0.00           | 462,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 462,000.00               | 462,000.00            | 0.00               |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                       | 378,000.00    | 0.00           | 378,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 378,000.00               | 378,000.00            | 0.00               |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 378,000.00    | 0.00           | 378,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 378,000.00               | 378,000.00            | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,901,204.00  | 0.00           | 1,901,204.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,901,204.00             | 1,901,204.00          | 0.00               |
| 027 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 263,346.00    | 0.00           | 263,346.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 263,346.00               | 263,346.00            | 0.00               |
| 027 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 309,737.00    | 0.00           | 309,737.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 309,737.00               | 309,737.00            | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 397,519.00    | 0.00           | 397,519.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 397,519.00               | 397,519.00            | 0.00               |
| 027 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 351,128.00    | 0.00           | 351,128.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 351,128.00               | 351,128.00            | 0.00               |
| 027 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 309,737.00    | 0.00           | 309,737.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 309,737.00               | 309,737.00            | 0.00               |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 299,737.00    | 0.00           | 299,737.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 299,737.00               | 299,737.00            | 0.00               |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 263,346.00    | 0.00           | 263,346.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 263,346.00               | 263,346.00            | 0.00               |
| 027 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 382,519.00    | 0.00           | 382,519.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 382,519.00               | 382,519.00            | 0.00               |

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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 027 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 309,737.00 | 0.00           | 309,737.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 309,737.00               | 309,737.00            | 0.00               |
| 027 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 299,737.00 | 0.00           | 299,737.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 299,737.00               | 299,737.00            | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 423,910.00 | 0.00           | 423,910.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 423,910.00               | 423,910.00            | 0.00               |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 346,128.00 | 0.00           | 346,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 346,128.00               | 346,128.00            | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 428,910.00 | 0.00           | 428,910.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 428,910.00               | 428,910.00            | 0.00               |
| 027 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 175,564.00 | 0.00           | 175,564.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 175,564.00               | 175,564.00            | 0.00               |
| 027 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 304,737.00 | 0.00           | 304,737.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 304,737.00               | 304,737.00            | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 382,519.00 | 0.00           | 382,519.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 382,519.00               | 382,519.00            | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 516,692.00 | 0.00           | 516,692.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 516,692.00               | 516,692.00            | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 351,128.00 | 0.00           | 351,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 351,128.00               | 351,128.00            | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 341,128.00 | 0.00           | 341,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 341,128.00               | 341,128.00            | 0.00               |
| 027 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 475,301.00 | 0.00           | 475,301.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 475,301.00               | 475,301.00            | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 392,519.00 | 0.00           | 392,519.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 392,519.00               | 392,519.00            | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 392,519.00 | 0.00           | 392,519.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 392,519.00               | 392,519.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                     | 275,674.00 | 0.00           | 275,674.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 275,674.00               | 275,674.00            | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                     | 37,593.00  | 0.00           | 37,593.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,593.00                | 37,593.00             | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                     | 43,856.00  | 0.00           | 43,856.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,856.00                | 43,856.00             | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                     | 56,388.00  | 0.00           | 56,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,388.00                | 56,388.00             | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                     | 50,122.00  | 0.00           | 50,122.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,122.00                | 50,122.00             | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                                     | 43,856.00  | 0.00           | 43,856.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,856.00                | 43,856.00             | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                     | 43,850.00  | 0.00           | 43,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,850.00                | 43,850.00             | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                     | 37,590.00  | 0.00           | 37,590.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,590.00                | 37,590.00             | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                     | 56,382.00  | 0.00           | 56,382.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,382.00                | 56,382.00             | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                                     | 43,856.00  | 0.00           | 43,856.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,856.00                | 43,856.00             | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                                     | 43,853.00  | 0.00           | 43,853.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,853.00                | 43,853.00             | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                     | 62,648.00  | 0.00           | 62,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,648.00                | 62,648.00             | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                     | 50,119.00  | 0.00           | 50,119.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,119.00                | 50,119.00             | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                     | 62,654.00  | 0.00           | 62,654.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,654.00                | 62,654.00             | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                                     | 25,061.00  | 0.00           | 25,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,061.00                | 25,061.00             | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                                     | 43,853.00  | 0.00           | 43,853.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,853.00                | 43,853.00             | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                     | 56,382.00  | 0.00           | 56,382.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,382.00                | 56,382.00             | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                     | 75,189.00  | 0.00           | 75,189.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,189.00                | 75,189.00             | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                                     | 50,122.00  | 0.00           | 50,122.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,122.00                | 50,122.00             | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                     | 50,116.00  | 0.00           | 50,116.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,116.00                | 50,116.00             | 0.00               |

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DEL MES DE ENERO AL MES DE ENERO

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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 2001 | 11  |           | AGUINALDO                    | 68,920.00  | 0.00           | 68,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,920.00                | 68,920.00             | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                    | 56,388.00  | 0.00           | 56,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,388.00                | 56,388.00             | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                    | 56,388.00  | 0.00           | 56,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,388.00                | 56,388.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 275,674.00 | 0.00           | 275,674.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 275,674.00               | 275,674.00            | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 37,593.00  | 0.00           | 37,593.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,593.00                | 37,593.00             | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 43,856.00  | 0.00           | 43,856.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,856.00                | 43,856.00             | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 56,388.00  | 0.00           | 56,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,388.00                | 56,388.00             | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 50,122.00  | 0.00           | 50,122.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,122.00                | 50,122.00             | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 43,856.00  | 0.00           | 43,856.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,856.00                | 43,856.00             | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 43,850.00  | 0.00           | 43,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,850.00                | 43,850.00             | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 37,590.00  | 0.00           | 37,590.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,590.00                | 37,590.00             | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 56,382.00  | 0.00           | 56,382.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,382.00                | 56,382.00             | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 43,856.00  | 0.00           | 43,856.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,856.00                | 43,856.00             | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 43,853.00  | 0.00           | 43,853.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,853.00                | 43,853.00             | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 62,648.00  | 0.00           | 62,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,648.00                | 62,648.00             | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 50,119.00  | 0.00           | 50,119.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,119.00                | 50,119.00             | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 62,654.00  | 0.00           | 62,654.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,654.00                | 62,654.00             | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,061.00  | 0.00           | 25,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,061.00                | 25,061.00             | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 43,853.00  | 0.00           | 43,853.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,853.00                | 43,853.00             | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 56,382.00  | 0.00           | 56,382.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,382.00                | 56,382.00             | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 75,189.00  | 0.00           | 75,189.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,189.00                | 75,189.00             | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 50,122.00  | 0.00           | 50,122.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,122.00                | 50,122.00             | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 50,116.00  | 0.00           | 50,116.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,116.00                | 50,116.00             | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 68,920.00  | 0.00           | 68,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,920.00                | 68,920.00             | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 56,388.00  | 0.00           | 56,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,388.00                | 56,388.00             | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 56,388.00  | 0.00           | 56,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,388.00                | 56,388.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL              | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL              | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 959 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                          | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------|------|-----|-----------|------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                         | UBG  | FTE |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 073                         | 1601 | 11  |           | BONO VACACIONAL                          | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                         | 1701 | 11  |           | BONO VACACIONAL                          | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                         | 1801 | 11  |           | BONO VACACIONAL                          | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                         | 1901 | 11  |           | BONO VACACIONAL                          | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                         | 2001 | 11  |           | BONO VACACIONAL                          | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                         | 2101 | 11  |           | BONO VACACIONAL                          | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                         | 2201 | 11  |           | BONO VACACIONAL                          | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| Total Grupo de Gasto:000    |      |     |           |                                          | 21,783,522.00 | 0.00           | 21,783,522.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,783,522.00            | 21,783,522.00         | 0.00               |
| 100 SERVICIOS NO PERSONALES |      |     |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 113                         | 0101 | 11  |           | TELEFONÍA                                | 242,365.00    | 0.00           | 242,365.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 242,365.00               | 242,365.00            | 0.00               |
| 122                         | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 722,380.00    | 0.00           | 722,380.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 722,380.00               | 722,380.00            | 0.00               |
| 122                         | 0201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 76,300.00     | 0.00           | 76,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 76,300.00                | 76,300.00             | 0.00               |
| 122                         | 0301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 189,805.00    | 0.00           | 189,805.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 189,805.00               | 189,805.00            | 0.00               |
| 122                         | 0401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 67,985.00     | 0.00           | 67,985.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 67,985.00                | 67,985.00             | 0.00               |
| 122                         | 0501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 163,400.00    | 0.00           | 163,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 163,400.00               | 163,400.00            | 0.00               |
| 122                         | 0601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 68,860.00     | 0.00           | 68,860.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,860.00                | 68,860.00             | 0.00               |
| 122                         | 0701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 22,030.00     | 0.00           | 22,030.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,030.00                | 22,030.00             | 0.00               |
| 122                         | 0801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 71,705.00     | 0.00           | 71,705.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 71,705.00                | 71,705.00             | 0.00               |
| 122                         | 0901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 44,935.00     | 0.00           | 44,935.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,935.00                | 44,935.00             | 0.00               |
| 122                         | 1001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 59,450.00     | 0.00           | 59,450.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 59,450.00                | 59,450.00             | 0.00               |
| 122                         | 1101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 26,040.00     | 0.00           | 26,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,040.00                | 26,040.00             | 0.00               |
| 122                         | 1201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 35,085.00     | 0.00           | 35,085.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,085.00                | 35,085.00             | 0.00               |
| 122                         | 1301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 51,060.00     | 0.00           | 51,060.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,060.00                | 51,060.00             | 0.00               |
| 122                         | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 28,525.00     | 0.00           | 28,525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,525.00                | 28,525.00             | 0.00               |
| 122                         | 1420 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 28,375.00     | 0.00           | 28,375.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,375.00                | 28,375.00             | 0.00               |
| 122                         | 1501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 56,100.00     | 0.00           | 56,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,100.00                | 56,100.00             | 0.00               |
| 122                         | 1601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 27,210.00     | 0.00           | 27,210.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,210.00                | 27,210.00             | 0.00               |
| 122                         | 1701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 78,200.00     | 0.00           | 78,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,200.00                | 78,200.00             | 0.00               |
| 122                         | 1801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 102,125.00    | 0.00           | 102,125.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 102,125.00               | 102,125.00            | 0.00               |
| 122                         | 1901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 25,530.00     | 0.00           | 25,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,530.00                | 25,530.00             | 0.00               |
| 122                         | 2001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 90,525.00     | 0.00           | 90,525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,525.00                | 90,525.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 960 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                    | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 122                                         | 2101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN       | 69,075.00    | 0.00           | 69,075.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,075.00                | 69,075.00             | 0.00               |
| 122                                         | 2201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN       | 194,975.00   | 0.00           | 194,975.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,975.00               | 194,975.00            | 0.00               |
| 153                                         | 0101 | 11  |           | ARRENDAMIENTO DE MÁQUINAS Y EQUIPOS DE OFICINA | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 158                                         | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                 | 404,880.00   | 0.00           | 404,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 404,880.00               | 404,880.00            | 0.00               |
| 185                                         | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                      | 275,000.00   | 0.00           | 275,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 275,000.00               | 275,000.00            | 0.00               |
| 189                                         | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                   | 2,618,750.00 | 0.00           | 2,618,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,618,750.00             | 2,618,750.00          | 0.00               |
| Total Grupo de Gasto:100                    |      |     |           |                                                | 5,930,670.00 | 0.00           | 5,930,670.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,930,670.00             | 5,930,670.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |           |                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 239                                         | 0101 | 11  |           | OTROS TEXTILES Y VESTUARIO                     | 58,250.00    | 0.00           | 58,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,250.00                | 58,250.00             | 0.00               |
| 241                                         | 0101 | 11  |           | PAPEL DE ESCRITORIO                            | 84,500.00    | 0.00           | 84,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,500.00                | 84,500.00             | 0.00               |
| 243                                         | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                    | 35,700.00    | 0.00           | 35,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,700.00                | 35,700.00             | 0.00               |
| 244                                         | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 297,135.00   | 0.00           | 297,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 297,135.00               | 297,135.00            | 0.00               |
| 244                                         | 0201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 40,995.00    | 0.00           | 40,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,995.00                | 40,995.00             | 0.00               |
| 244                                         | 0301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 102,060.00   | 0.00           | 102,060.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,060.00               | 102,060.00            | 0.00               |
| 244                                         | 0401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 36,540.00    | 0.00           | 36,540.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,540.00                | 36,540.00             | 0.00               |
| 244                                         | 0501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 87,885.00    | 0.00           | 87,885.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,885.00                | 87,885.00             | 0.00               |
| 244                                         | 0601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 36,990.00    | 0.00           | 36,990.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,990.00                | 36,990.00             | 0.00               |
| 244                                         | 0701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 11,880.00    | 0.00           | 11,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 244                                         | 0801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 38,565.00    | 0.00           | 38,565.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,565.00                | 38,565.00             | 0.00               |
| 244                                         | 0901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 24,165.00    | 0.00           | 24,165.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,165.00                | 24,165.00             | 0.00               |
| 244                                         | 1001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 31,950.00    | 0.00           | 31,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,950.00                | 31,950.00             | 0.00               |
| 244                                         | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 13,995.00    | 0.00           | 13,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,995.00                | 13,995.00             | 0.00               |
| 244                                         | 1201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 18,855.00    | 0.00           | 18,855.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,855.00                | 18,855.00             | 0.00               |
| 244                                         | 1301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 27,450.00    | 0.00           | 27,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,450.00                | 27,450.00             | 0.00               |
| 244                                         | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 15,390.00    | 0.00           | 15,390.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,390.00                | 15,390.00             | 0.00               |
| 244                                         | 1420 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 15,255.00    | 0.00           | 15,255.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,255.00                | 15,255.00             | 0.00               |
| 244                                         | 1501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 30,240.00    | 0.00           | 30,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,240.00                | 30,240.00             | 0.00               |
| 244                                         | 1601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 14,625.00    | 0.00           | 14,625.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,625.00                | 14,625.00             | 0.00               |
| 244                                         | 1701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 42,075.00    | 0.00           | 42,075.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,075.00                | 42,075.00             | 0.00               |
| 244                                         | 1801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 54,900.00    | 0.00           | 54,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,900.00                | 54,900.00             | 0.00               |
| 244                                         | 1901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 13,725.00    | 0.00           | 13,725.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,725.00                | 13,725.00             | 0.00               |
| 244                                         | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 48,690.00    | 0.00           | 48,690.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,690.00                | 48,690.00             | 0.00               |
| 244                                         | 2101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 37,080.00    | 0.00           | 37,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,080.00                | 37,080.00             | 0.00               |
| 244                                         | 2201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 104,760.00   | 0.00           | 104,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,760.00               | 104,760.00            | 0.00               |
| 291                                         | 0101 | 11  |           | ÚTILES DE OFICINA                              | 356,160.00   | 0.00           | 356,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 356,160.00               | 356,160.00            | 0.00               |
| 294                                         | 0101 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                | 1,702,315.00 | 0.00           | 1,702,315.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,702,315.00             | 1,702,315.00          | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 328                                         | 0101 | 11  |           | EQUIPO DE CÓMPUTO                              | 312,000.00   | 0.00           | 312,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,000.00               | 312,000.00            | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                | 312,000.00   | 0.00           | 312,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,000.00               | 312,000.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 961 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                 | 29,728,507.00  | 0.00           | 29,728,507.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,728,507.00            | 29,728,507.00         | 0.00               |
|     |      |     |           | Total Actividad :                             | 29,728,507.00  | 0.00           | 29,728,507.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,728,507.00            | 29,728,507.00         | 0.00               |
|     |      |     |           | Total Obra:                                   | 29,728,507.00  | 0.00           | 29,728,507.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,728,507.00            | 29,728,507.00         | 0.00               |
|     |      |     |           | Total Proyecto:                               | 343,072,168.00 | 0.00           | 343,072,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 343,072,168.00           | 343,072,168.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                           | 343,072,168.00 | 0.00           | 343,072,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 343,072,168.00           | 343,072,168.00        | 0.00               |
|     |      |     |           | Total Programa:                               | 343,072,168.00 | 0.00           | 343,072,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 343,072,168.00           | 343,072,168.00        | 0.00               |
| 18  |      |     |           | EDUCACIÓN INICIAL                             |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                               |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                  |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE EDUCACIÓN INICIAL                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN INICIAL                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                     | 53,560,255.00  | 0.00           | 53,560,255.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,560,255.00            | 53,560,255.00         | 0.00               |
|     |      |     | 000       | SERVICIOS PERSONALES                          |                |                |                |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                       | 630,000.00     | 0.00           | 630,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 630,000.00               | 630,000.00            | 0.00               |
| 021 | 0201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 822,000.00     | 0.00           | 822,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 822,000.00               | 822,000.00            | 0.00               |
| 021 | 0401 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,062,000.00   | 0.00           | 1,062,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,062,000.00             | 1,062,000.00          | 0.00               |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO                       | 2,118,000.00   | 0.00           | 2,118,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,118,000.00             | 2,118,000.00          | 0.00               |
| 021 | 0801 | 11  |           | PERSONAL SUPERNUMERARIO                       | 3,396,000.00   | 0.00           | 3,396,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396,000.00             | 3,396,000.00          | 0.00               |
| 021 | 0901 | 11  |           | PERSONAL SUPERNUMERARIO                       | 822,000.00     | 0.00           | 822,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 822,000.00               | 822,000.00            | 0.00               |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,974,000.00   | 0.00           | 1,974,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,974,000.00             | 1,974,000.00          | 0.00               |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,494,000.00   | 0.00           | 1,494,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,494,000.00             | 1,494,000.00          | 0.00               |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,494,000.00   | 0.00           | 1,494,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,494,000.00             | 1,494,000.00          | 0.00               |
| 021 | 1501 | 11  |           | PERSONAL SUPERNUMERARIO                       | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                       | 3,750,000.00   | 0.00           | 3,750,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,750,000.00             | 3,750,000.00          | 0.00               |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,878,000.00   | 0.00           | 1,878,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,878,000.00             | 1,878,000.00          | 0.00               |
| 021 | 2001 | 11  |           | PERSONAL SUPERNUMERARIO                       | 3,030,000.00   | 0.00           | 3,030,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,030,000.00             | 3,030,000.00          | 0.00               |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                       | 486,000.00     | 0.00           | 486,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 486,000.00               | 486,000.00            | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 369,789.00     | 0.00           | 369,789.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 369,789.00               | 369,789.00            | 0.00               |
| 027 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 482,601.00     | 0.00           | 482,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 482,601.00               | 482,601.00            | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 623,616.00     | 0.00           | 623,616.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 623,616.00               | 623,616.00            | 0.00               |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,213,067.00   | 0.00           | 1,213,067.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,213,067.00             | 1,213,067.00          | 0.00               |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 2,334,845.00   | 0.00           | 2,334,845.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,334,845.00             | 2,334,845.00          | 0.00               |
| 027 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 482,601.00     | 0.00           | 482,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 482,601.00               | 482,601.00            | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,151,270.00   | 0.00           | 1,151,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,151,270.00             | 1,151,270.00          | 0.00               |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 827,670.00     | 0.00           | 827,670.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 827,670.00               | 827,670.00            | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 952,443.00     | 0.00           | 952,443.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 952,443.00               | 952,443.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 962 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 027 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 2,507,984.00 | 0.00           | 2,507,984.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,507,984.00             | 2,507,984.00          | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,124,294.00 | 0.00           | 1,124,294.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,124,294.00             | 1,124,294.00          | 0.00               |
| 027 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 2,064,939.00 | 0.00           | 2,064,939.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,064,939.00             | 2,064,939.00          | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 263,580.00   | 0.00           | 263,580.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 263,580.00               | 263,580.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                     | 74,379.00    | 0.00           | 74,379.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,379.00                | 74,379.00             | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                     | 97,047.00    | 0.00           | 97,047.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,047.00                | 97,047.00             | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                     | 125,382.00   | 0.00           | 125,382.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,382.00               | 125,382.00            | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                     | 241,697.00   | 0.00           | 241,697.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,697.00               | 241,697.00            | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                     | 419,401.00   | 0.00           | 419,401.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 419,401.00               | 419,401.00            | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                     | 97,047.00    | 0.00           | 97,047.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,047.00                | 97,047.00             | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                     | 231,310.00   | 0.00           | 231,310.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 231,310.00               | 231,310.00            | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                     | 171,417.00   | 0.00           | 171,417.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 171,417.00               | 171,417.00            | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                     | 176,337.00   | 0.00           | 176,337.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,337.00               | 176,337.00            | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                                     | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                     | 442,704.00   | 0.00           | 442,704.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,704.00               | 442,704.00            | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                                     | 220,995.00   | 0.00           | 220,995.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,995.00               | 220,995.00            | 0.00               |
| 071 | 2001 | 11  |           | AGUINALDO                                     | 357,708.00   | 0.00           | 357,708.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 357,708.00               | 357,708.00            | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                                     | 54,804.00    | 0.00           | 54,804.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,804.00                | 54,804.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 74,379.00    | 0.00           | 74,379.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,379.00                | 74,379.00             | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 97,047.00    | 0.00           | 97,047.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,047.00                | 97,047.00             | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 125,382.00   | 0.00           | 125,382.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,382.00               | 125,382.00            | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 241,697.00   | 0.00           | 241,697.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,697.00               | 241,697.00            | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 419,401.00   | 0.00           | 419,401.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 419,401.00               | 419,401.00            | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 97,047.00    | 0.00           | 97,047.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,047.00                | 97,047.00             | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 231,310.00   | 0.00           | 231,310.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 231,310.00               | 231,310.00            | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 171,417.00   | 0.00           | 171,417.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 171,417.00               | 171,417.00            | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 176,337.00   | 0.00           | 176,337.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,337.00               | 176,337.00            | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 442,704.00   | 0.00           | 442,704.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,704.00               | 442,704.00            | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 220,995.00   | 0.00           | 220,995.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,995.00               | 220,995.00            | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 357,708.00   | 0.00           | 357,708.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 357,708.00               | 357,708.00            | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 54,804.00    | 0.00           | 54,804.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,804.00                | 54,804.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                               | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL                               | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL                               | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL                               | 4,400.00     | 0.00           | 4,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL                               | 12,200.00    | 0.00           | 12,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL                               | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 963 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 073                      | 1201 | 11  |           | BONO VACACIONAL                                   | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                      | 1301 | 11  |           | BONO VACACIONAL                                   | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 073                      | 1401 | 11  |           | BONO VACACIONAL                                   | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                      | 1501 | 11  |           | BONO VACACIONAL                                   | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 073                      | 1601 | 11  |           | BONO VACACIONAL                                   | 12,200.00     | 0.00           | 12,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 073                      | 1801 | 11  |           | BONO VACACIONAL                                   | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                      | 2001 | 11  |           | BONO VACACIONAL                                   | 11,600.00     | 0.00           | 11,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073                      | 2101 | 11  |           | BONO VACACIONAL                                   | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                                   | 42,820,755.00 | 0.00           | 42,820,755.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,820,755.00            | 42,820,755.00         | 0.00               |
|                          |      |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 100                      |      |     |           | SERVICIOS NO PERSONALES                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 122                      | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN          | 1,784,851.00  | 0.00           | 1,784,851.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,784,851.00             | 1,784,851.00          | 0.00               |
| 133                      | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                           | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 189                      | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                      | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,000.00             | 1,000,000.00          | 0.00               |
| 196                      | 0101 | 11  |           | SERVICIOS DE ATENCIÓN Y PROTOCOLO                 | 2,563,429.00  | 0.00           | 2,563,429.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,563,429.00             | 2,563,429.00          | 0.00               |
| Total Grupo de Gasto:100 |      |     |           |                                                   | 5,438,280.00  | 0.00           | 5,438,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,438,280.00             | 5,438,280.00          | 0.00               |
|                          |      |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 200                      |      |     |           | MATERIALES Y SUMINISTROS                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 233                      | 0101 | 11  |           | PRENDAS DE VESTIR                                 | 1,779,840.00  | 0.00           | 1,779,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,779,840.00             | 1,779,840.00          | 0.00               |
| 242                      | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 169,960.00    | 0.00           | 169,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,960.00               | 169,960.00            | 0.00               |
| 243                      | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 24,000.00     | 0.00           | 24,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 245                      | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                     | 720,000.00    | 0.00           | 720,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 720,000.00               | 720,000.00            | 0.00               |
| 267                      | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 18,000.00     | 0.00           | 18,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 268                      | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.        | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 284                      | 0101 | 11  |           | ESTRUCTURAS METÁLICAS ACABADAS                    | 559,920.00    | 0.00           | 559,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 559,920.00               | 559,920.00            | 0.00               |
| 291                      | 0101 | 11  |           | ÚTILES DE OFICINA                                 | 372,000.00    | 0.00           | 372,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 372,000.00               | 372,000.00            | 0.00               |
| Total Grupo de Gasto:200 |      |     |           |                                                   | 3,673,720.00  | 0.00           | 3,673,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,673,720.00             | 3,673,720.00          | 0.00               |
|                          |      |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 300                      |      |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES           |               |                |               |                      |              |           |        |                          |                       |                    |
| 328                      | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                 | 300,000.00    | 0.00           | 300,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| Total Grupo de Gasto:300 |      |     |           |                                                   | 300,000.00    | 0.00           | 300,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
|                          |      |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 400                      |      |     |           | TRANSFERENCIAS CORRIENTES                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 419                      | 0110 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES      | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                      | 0207 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES      | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                      | 0208 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES      | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                      | 0402 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES      | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                      | 0415 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES      | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                      | 0601 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES      | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                      | 0701 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES      | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |

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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 419 | 0704 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0705 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0706 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0708 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0709 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0712 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0713 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0718 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0719 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0801 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0802 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0803 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0804 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0805 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0806 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0807 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0808 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 1204 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1206 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1210 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1223 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1301 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 419 | 1302 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 1401 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 157,500.00 | 0.00           | 157,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 157,500.00               | 157,500.00            | 0.00               |
| 419 | 1501 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1601 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1602 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |

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|-----|------|-----|-----------|----------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                              |           |                |           |                      |              |           |        |                          |                       |                    |
| 419 | 1603 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1604 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1605 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1606 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1607 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1609 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1610 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1611 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 1612 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 1614 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 1701 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 7,500.00  | 0.00           | 7,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 419 | 1709 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 7,500.00  | 0.00           | 7,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 419 | 1713 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 7,500.00  | 0.00           | 7,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 419 | 1801 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 1802 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 1804 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 1901 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2001 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 67,500.00 | 0.00           | 67,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 419 | 2002 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 2003 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 2004 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 2005 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 2006 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 2007 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 2009 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 2010 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 2011 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 966 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:400                                  | 1,327,500.00  | 0.00           | 1,327,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,327,500.00             | 1,327,500.00          | 0.00               |
|     |      |     |           | Total Fuente:                                             | 53,560,255.00 | 0.00           | 53,560,255.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 53,560,255.00            | 53,560,255.00         | 0.00               |
|     |      |     |           | Total Actividad :                                         | 53,560,255.00 | 0.00           | 53,560,255.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 53,560,255.00            | 53,560,255.00         | 0.00               |
|     |      |     |           | Total Obra:                                               | 53,560,255.00 | 0.00           | 53,560,255.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 53,560,255.00            | 53,560,255.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                           | 53,560,255.00 | 0.00           | 53,560,255.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 53,560,255.00            | 53,560,255.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                       | 53,560,255.00 | 0.00           | 53,560,255.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 53,560,255.00            | 53,560,255.00         | 0.00               |
|     |      |     |           | Total Programa:                                           | 53,560,255.00 | 0.00           | 53,560,255.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 53,560,255.00            | 53,560,255.00         | 0.00               |
| 20  |      |     |           | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL ESCOLAR  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL ESCOLAR  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 10,810,000.00 | 0.00           | 10,810,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,810,000.00            | 10,810,000.00         | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 114 | 0101 | 11  |           | CORREOS Y TELÉGRAFOS                                      | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                  | 255,000.00    | 0.00           | 255,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 255,000.00               | 255,000.00            | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                   | 100,000.00    | 0.00           | 100,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 136 | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                                  | 327,000.00    | 0.00           | 327,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 327,000.00               | 327,000.00            | 0.00               |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                    | 100,000.00    | 0.00           | 100,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 155 | 0101 | 11  |           | ARRENDAMIENTO DE MEDIOS DE TRANSPORTE                     | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA           | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 165 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE        | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 169 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 21,000.00     | 0.00           | 21,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                 | 700,000.00    | 0.00           | 700,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 700,000.00               | 700,000.00            | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                              | 3,755,000.00  | 0.00           | 3,755,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,755,000.00             | 3,755,000.00          | 0.00               |
| 189 | 0201 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                              | 160,000.00    | 0.00           | 160,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 189 | 0301 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                              | 160,000.00    | 0.00           | 160,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 189 | 0401 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                              | 160,000.00    | 0.00           | 160,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 189 | 0501 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                              | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 0601 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                              | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 0701 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                              | 310,000.00    | 0.00           | 310,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 310,000.00               | 310,000.00            | 0.00               |
| 189 | 0801 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                              | 385,000.00    | 0.00           | 385,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 385,000.00               | 385,000.00            | 0.00               |
| 189 | 0901 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                              | 310,000.00    | 0.00           | 310,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 310,000.00               | 310,000.00            | 0.00               |
| 189 | 1001 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                              | 235,000.00    | 0.00           | 235,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 235,000.00               | 235,000.00            | 0.00               |
| 189 | 1101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                              | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 1201 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                              | 300,000.00    | 0.00           | 300,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 189 | 1301 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                              | 535,000.00    | 0.00           | 535,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 535,000.00               | 535,000.00            | 0.00               |
| 189 | 1401 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                              | 535,000.00    | 0.00           | 535,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 535,000.00               | 535,000.00            | 0.00               |
| 189 | 1501 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                              | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 967 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                               | UBG  | FTE |           |                                                                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 189                                               | 1601 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                        | 300,000.00     | 0.00           | 300,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 189                                               | 1701 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                        | 300,000.00     | 0.00           | 300,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 189                                               | 1801 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                        | 235,000.00     | 0.00           | 235,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 235,000.00               | 235,000.00            | 0.00               |
| 189                                               | 1901 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                        | 235,000.00     | 0.00           | 235,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 235,000.00               | 235,000.00            | 0.00               |
| 189                                               | 2001 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                        | 310,000.00     | 0.00           | 310,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 310,000.00               | 310,000.00            | 0.00               |
| 189                                               | 2101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                        | 75,000.00      | 0.00           | 75,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189                                               | 2201 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                        | 235,000.00     | 0.00           | 235,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 235,000.00               | 235,000.00            | 0.00               |
| 199                                               | 0101 | 11  |           | OTROS SERVICIOS                                                                                     | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| Total Grupo de Gasto:100                          |      |     |           |                                                                                                     | 10,470,000.00  | 0.00           | 10,470,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,470,000.00            | 10,470,000.00         | 0.00               |
| 200 MATERIALES Y SUMINISTROS                      |      |     |           |                                                                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 211                                               | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 239                                               | 0101 | 11  |           | OTROS TEXTILES Y VESTUARIO                                                                          | 1,000.00       | 0.00           | 1,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 241                                               | 0101 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 8,000.00       | 0.00           | 8,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 242                                               | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS                                                   | 2,000.00       | 0.00           | 2,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 243                                               | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 100,000.00     | 0.00           | 100,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 261                                               | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 262                                               | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 268                                               | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 35,000.00      | 0.00           | 35,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 291                                               | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                   | 55,000.00      | 0.00           | 55,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 292                                               | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 295                                               | 0101 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 12,000.00      | 0.00           | 12,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 296                                               | 0101 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| Total Grupo de Gasto:200                          |      |     |           |                                                                                                     | 247,000.00     | 0.00           | 247,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 247,000.00               | 247,000.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES       |      |     |           |                                                                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 324                                               | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                           | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 328                                               | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 90,000.00      | 0.00           | 90,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| Total Grupo de Gasto:300                          |      |     |           |                                                                                                     | 93,000.00      | 0.00           | 93,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 93,000.00                | 93,000.00             | 0.00               |
| Total Fuente:                                     |      |     |           |                                                                                                     | 10,810,000.00  | 0.00           | 10,810,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,810,000.00            | 10,810,000.00         | 0.00               |
| Total Financiamiento : 41                         |      |     |           |                                                                                                     | 122,875,548.00 | 0.00           | 122,875,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,875,548.00           | 122,875,548.00        | 0.00               |
| 200 MATERIALES Y SUMINISTROS                      |      |     |           |                                                                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 296                                               | 0101 | 41  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 122,875,548.00 | 0.00           | 122,875,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,875,548.00           | 122,875,548.00        | 0.00               |
| Total Grupo de Gasto:200                          |      |     |           |                                                                                                     | 122,875,548.00 | 0.00           | 122,875,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,875,548.00           | 122,875,548.00        | 0.00               |
| Total Fuente:                                     |      |     |           |                                                                                                     | 122,875,548.00 | 0.00           | 122,875,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,875,548.00           | 122,875,548.00        | 0.00               |
| Total Actividad :                                 |      |     |           |                                                                                                     | 133,685,548.00 | 0.00           | 133,685,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 133,685,548.00           | 133,685,548.00        | 0.00               |
| Total Obra:                                       |      |     |           |                                                                                                     | 133,685,548.00 | 0.00           | 133,685,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 133,685,548.00           | 133,685,548.00        | 0.00               |
| 002 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |      |     |           |                                                                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |      |     |           |                                                                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21                         |      |     |           |                                                                                                     | 644,977,080.00 | 0.00           | 644,977,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 644,977,080.00           | 644,977,080.00        | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 968 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION              | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 200 |           | MATERIALES Y SUMINISTROS |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 21  |           | ALIMENTOS PARA PERSONAS  | 41,734,308.00 | 0.00           | 41,734,308.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,734,308.00            | 41,734,308.00         | 0.00               |
| 211 | 0102 | 21  |           | ALIMENTOS PARA PERSONAS  | 73,440.00     | 0.00           | 73,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 73,440.00                | 73,440.00             | 0.00               |
| 211 | 0105 | 21  |           | ALIMENTOS PARA PERSONAS  | 104,760.00    | 0.00           | 104,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,760.00               | 104,760.00            | 0.00               |
| 211 | 0106 | 21  |           | ALIMENTOS PARA PERSONAS  | 42,120.00     | 0.00           | 42,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,120.00                | 42,120.00             | 0.00               |
| 211 | 0107 | 21  |           | ALIMENTOS PARA PERSONAS  | 66,960.00     | 0.00           | 66,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,960.00                | 66,960.00             | 0.00               |
| 211 | 0108 | 21  |           | ALIMENTOS PARA PERSONAS  | 149,444.00    | 0.00           | 149,444.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 149,444.00               | 149,444.00            | 0.00               |
| 211 | 0109 | 21  |           | ALIMENTOS PARA PERSONAS  | 57,370.00     | 0.00           | 57,370.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,370.00                | 57,370.00             | 0.00               |
| 211 | 0110 | 21  |           | ALIMENTOS PARA PERSONAS  | 122,718.00    | 0.00           | 122,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 122,718.00               | 122,718.00            | 0.00               |
| 211 | 0113 | 21  |           | ALIMENTOS PARA PERSONAS  | 6,480.00      | 0.00           | 6,480.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,480.00                 | 6,480.00              | 0.00               |
| 211 | 0116 | 21  |           | ALIMENTOS PARA PERSONAS  | 17,280.00     | 0.00           | 17,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 211 | 0201 | 21  |           | ALIMENTOS PARA PERSONAS  | 45,360.00     | 0.00           | 45,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,360.00                | 45,360.00             | 0.00               |
| 211 | 0202 | 21  |           | ALIMENTOS PARA PERSONAS  | 43,200.00     | 0.00           | 43,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 211 | 0203 | 21  |           | ALIMENTOS PARA PERSONAS  | 69,120.00     | 0.00           | 69,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 211 | 0204 | 21  |           | ALIMENTOS PARA PERSONAS  | 10,800.00     | 0.00           | 10,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 211 | 0205 | 21  |           | ALIMENTOS PARA PERSONAS  | 15,120.00     | 0.00           | 15,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,120.00                | 15,120.00             | 0.00               |
| 211 | 0208 | 21  |           | ALIMENTOS PARA PERSONAS  | 43,200.00     | 0.00           | 43,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 211 | 0401 | 21  |           | ALIMENTOS PARA PERSONAS  | 16,200.00     | 0.00           | 16,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 211 | 0403 | 21  |           | ALIMENTOS PARA PERSONAS  | 14,040.00     | 0.00           | 14,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,040.00                | 14,040.00             | 0.00               |
| 211 | 0405 | 21  |           | ALIMENTOS PARA PERSONAS  | 55,080.00     | 0.00           | 55,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,080.00                | 55,080.00             | 0.00               |
| 211 | 0406 | 21  |           | ALIMENTOS PARA PERSONAS  | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 211 | 0407 | 21  |           | ALIMENTOS PARA PERSONAS  | 50,760.00     | 0.00           | 50,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,760.00                | 50,760.00             | 0.00               |
| 211 | 0508 | 21  |           | ALIMENTOS PARA PERSONAS  | 338,040.00    | 0.00           | 338,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 338,040.00               | 338,040.00            | 0.00               |
| 211 | 0509 | 21  |           | ALIMENTOS PARA PERSONAS  | 338,040.00    | 0.00           | 338,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 338,040.00               | 338,040.00            | 0.00               |
| 211 | 0601 | 21  |           | ALIMENTOS PARA PERSONAS  | 165,170.00    | 0.00           | 165,170.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,170.00               | 165,170.00            | 0.00               |
| 211 | 0611 | 21  |           | ALIMENTOS PARA PERSONAS  | 125,900.00    | 0.00           | 125,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 125,900.00               | 125,900.00            | 0.00               |
| 211 | 0614 | 21  |           | ALIMENTOS PARA PERSONAS  | 150,650.00    | 0.00           | 150,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150,650.00               | 150,650.00            | 0.00               |
| 211 | 0701 | 21  |           | ALIMENTOS PARA PERSONAS  | 160,110.00    | 0.00           | 160,110.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160,110.00               | 160,110.00            | 0.00               |
| 211 | 0705 | 21  |           | ALIMENTOS PARA PERSONAS  | 102,600.00    | 0.00           | 102,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 102,600.00               | 102,600.00            | 0.00               |
| 211 | 0706 | 21  |           | ALIMENTOS PARA PERSONAS  | 128,250.00    | 0.00           | 128,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128,250.00               | 128,250.00            | 0.00               |
| 211 | 0710 | 21  |           | ALIMENTOS PARA PERSONAS  | 102,600.00    | 0.00           | 102,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 102,600.00               | 102,600.00            | 0.00               |
| 211 | 0805 | 21  |           | ALIMENTOS PARA PERSONAS  | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 211 | 0903 | 21  |           | ALIMENTOS PARA PERSONAS  | 1,323,000.00  | 0.00           | 1,323,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,323,000.00             | 1,323,000.00          | 0.00               |
| 211 | 1001 | 21  |           | ALIMENTOS PARA PERSONAS  | 470,880.00    | 0.00           | 470,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 470,880.00               | 470,880.00            | 0.00               |
| 211 | 1101 | 21  |           | ALIMENTOS PARA PERSONAS  | 98,840.00     | 0.00           | 98,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,840.00                | 98,840.00             | 0.00               |
| 211 | 1102 | 21  |           | ALIMENTOS PARA PERSONAS  | 158,800.00    | 0.00           | 158,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 158,800.00               | 158,800.00            | 0.00               |
| 211 | 1103 | 21  |           | ALIMENTOS PARA PERSONAS  | 21,600.00     | 0.00           | 21,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 211 | 1104 | 21  |           | ALIMENTOS PARA PERSONAS  | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 211 | 1105 | 21  |           | ALIMENTOS PARA PERSONAS  | 154,440.00    | 0.00           | 154,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 154,440.00               | 154,440.00            | 0.00               |
| 211 | 1106 | 21  |           | ALIMENTOS PARA PERSONAS  | 58,240.00     | 0.00           | 58,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 58,240.00                | 58,240.00             | 0.00               |
| 211 | 1107 | 21  |           | ALIMENTOS PARA PERSONAS  | 49,680.00     | 0.00           | 49,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,680.00                | 49,680.00             | 0.00               |
| 211 | 1108 | 21  |           | ALIMENTOS PARA PERSONAS  | 51,840.00     | 0.00           | 51,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,840.00                | 51,840.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 969 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 211 | 1109 | 21  |           | ALIMENTOS PARA PERSONAS | 47,520.00  | 0.00           | 47,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,520.00                | 47,520.00             | 0.00               |
| 211 | 1201 | 21  |           | ALIMENTOS PARA PERSONAS | 177,120.00 | 0.00           | 177,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 177,120.00               | 177,120.00            | 0.00               |
| 211 | 1202 | 21  |           | ALIMENTOS PARA PERSONAS | 334,800.00 | 0.00           | 334,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 334,800.00               | 334,800.00            | 0.00               |
| 211 | 1203 | 21  |           | ALIMENTOS PARA PERSONAS | 29,160.00  | 0.00           | 29,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,160.00                | 29,160.00             | 0.00               |
| 211 | 1204 | 21  |           | ALIMENTOS PARA PERSONAS | 81,000.00  | 0.00           | 81,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 211 | 1206 | 21  |           | ALIMENTOS PARA PERSONAS | 77,760.00  | 0.00           | 77,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 77,760.00                | 77,760.00             | 0.00               |
| 211 | 1207 | 21  |           | ALIMENTOS PARA PERSONAS | 20,520.00  | 0.00           | 20,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,520.00                | 20,520.00             | 0.00               |
| 211 | 1208 | 21  |           | ALIMENTOS PARA PERSONAS | 169,560.00 | 0.00           | 169,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 169,560.00               | 169,560.00            | 0.00               |
| 211 | 1210 | 21  |           | ALIMENTOS PARA PERSONAS | 21,600.00  | 0.00           | 21,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 211 | 1211 | 21  |           | ALIMENTOS PARA PERSONAS | 99,360.00  | 0.00           | 99,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 99,360.00                | 99,360.00             | 0.00               |
| 211 | 1215 | 21  |           | ALIMENTOS PARA PERSONAS | 73,440.00  | 0.00           | 73,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,440.00                | 73,440.00             | 0.00               |
| 211 | 1219 | 21  |           | ALIMENTOS PARA PERSONAS | 140,400.00 | 0.00           | 140,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,400.00               | 140,400.00            | 0.00               |
| 211 | 1227 | 21  |           | ALIMENTOS PARA PERSONAS | 92,880.00  | 0.00           | 92,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,880.00                | 92,880.00             | 0.00               |
| 211 | 1229 | 21  |           | ALIMENTOS PARA PERSONAS | 43,200.00  | 0.00           | 43,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 211 | 1230 | 21  |           | ALIMENTOS PARA PERSONAS | 21,600.00  | 0.00           | 21,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 211 | 1301 | 21  |           | ALIMENTOS PARA PERSONAS | 95,840.00  | 0.00           | 95,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,840.00                | 95,840.00             | 0.00               |
| 211 | 1302 | 21  |           | ALIMENTOS PARA PERSONAS | 4,320.00   | 0.00           | 4,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320.00                 | 4,320.00              | 0.00               |
| 211 | 1303 | 21  |           | ALIMENTOS PARA PERSONAS | 11,200.00  | 0.00           | 11,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 211 | 1304 | 21  |           | ALIMENTOS PARA PERSONAS | 11,880.00  | 0.00           | 11,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 211 | 1305 | 21  |           | ALIMENTOS PARA PERSONAS | 37,800.00  | 0.00           | 37,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,800.00                | 37,800.00             | 0.00               |
| 211 | 1306 | 21  |           | ALIMENTOS PARA PERSONAS | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1307 | 21  |           | ALIMENTOS PARA PERSONAS | 30,240.00  | 0.00           | 30,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,240.00                | 30,240.00             | 0.00               |
| 211 | 1308 | 21  |           | ALIMENTOS PARA PERSONAS | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1309 | 21  |           | ALIMENTOS PARA PERSONAS | 4,320.00   | 0.00           | 4,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320.00                 | 4,320.00              | 0.00               |
| 211 | 1310 | 21  |           | ALIMENTOS PARA PERSONAS | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1311 | 21  |           | ALIMENTOS PARA PERSONAS | 11,200.00  | 0.00           | 11,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 211 | 1312 | 21  |           | ALIMENTOS PARA PERSONAS | 4,320.00   | 0.00           | 4,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320.00                 | 4,320.00              | 0.00               |
| 211 | 1313 | 21  |           | ALIMENTOS PARA PERSONAS | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1314 | 21  |           | ALIMENTOS PARA PERSONAS | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1315 | 21  |           | ALIMENTOS PARA PERSONAS | 11,200.00  | 0.00           | 11,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 211 | 1316 | 21  |           | ALIMENTOS PARA PERSONAS | 4,320.00   | 0.00           | 4,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320.00                 | 4,320.00              | 0.00               |
| 211 | 1317 | 21  |           | ALIMENTOS PARA PERSONAS | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1318 | 21  |           | ALIMENTOS PARA PERSONAS | 22,400.00  | 0.00           | 22,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,400.00                | 22,400.00             | 0.00               |
| 211 | 1319 | 21  |           | ALIMENTOS PARA PERSONAS | 39,960.00  | 0.00           | 39,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,960.00                | 39,960.00             | 0.00               |
| 211 | 1320 | 21  |           | ALIMENTOS PARA PERSONAS | 35,640.00  | 0.00           | 35,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,640.00                | 35,640.00             | 0.00               |
| 211 | 1321 | 21  |           | ALIMENTOS PARA PERSONAS | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1322 | 21  |           | ALIMENTOS PARA PERSONAS | 14,040.00  | 0.00           | 14,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,040.00                | 14,040.00             | 0.00               |
| 211 | 1323 | 21  |           | ALIMENTOS PARA PERSONAS | 19,440.00  | 0.00           | 19,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,440.00                | 19,440.00             | 0.00               |
| 211 | 1324 | 21  |           | ALIMENTOS PARA PERSONAS | 4,320.00   | 0.00           | 4,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320.00                 | 4,320.00              | 0.00               |
| 211 | 1325 | 21  |           | ALIMENTOS PARA PERSONAS | 4,320.00   | 0.00           | 4,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320.00                 | 4,320.00              | 0.00               |
| 211 | 1326 | 21  |           | ALIMENTOS PARA PERSONAS | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1327 | 21  |           | ALIMENTOS PARA PERSONAS | 42,120.00  | 0.00           | 42,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,120.00                | 42,120.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 211 | 1328 | 21  |           | ALIMENTOS PARA PERSONAS | 11,200.00  | 0.00           | 11,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 211 | 1329 | 21  |           | ALIMENTOS PARA PERSONAS | 4,320.00   | 0.00           | 4,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320.00                 | 4,320.00              | 0.00               |
| 211 | 1330 | 21  |           | ALIMENTOS PARA PERSONAS | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1331 | 21  |           | ALIMENTOS PARA PERSONAS | 79,920.00  | 0.00           | 79,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,920.00                | 79,920.00             | 0.00               |
| 211 | 1332 | 21  |           | ALIMENTOS PARA PERSONAS | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1333 | 21  |           | ALIMENTOS PARA PERSONAS | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 211 | 1401 | 21  |           | ALIMENTOS PARA PERSONAS | 135,000.00 | 0.00           | 135,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 135,000.00               | 135,000.00            | 0.00               |
| 211 | 1402 | 21  |           | ALIMENTOS PARA PERSONAS | 32,400.00  | 0.00           | 32,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 211 | 1404 | 21  |           | ALIMENTOS PARA PERSONAS | 19,440.00  | 0.00           | 19,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,440.00                | 19,440.00             | 0.00               |
| 211 | 1405 | 21  |           | ALIMENTOS PARA PERSONAS | 86,400.00  | 0.00           | 86,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| 211 | 1408 | 21  |           | ALIMENTOS PARA PERSONAS | 17,280.00  | 0.00           | 17,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 211 | 1410 | 21  |           | ALIMENTOS PARA PERSONAS | 70,200.00  | 0.00           | 70,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,200.00                | 70,200.00             | 0.00               |
| 211 | 1411 | 21  |           | ALIMENTOS PARA PERSONAS | 56,160.00  | 0.00           | 56,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,160.00                | 56,160.00             | 0.00               |
| 211 | 1412 | 21  |           | ALIMENTOS PARA PERSONAS | 16,200.00  | 0.00           | 16,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 211 | 1413 | 21  |           | ALIMENTOS PARA PERSONAS | 34,560.00  | 0.00           | 34,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 211 | 1414 | 21  |           | ALIMENTOS PARA PERSONAS | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 211 | 1415 | 21  |           | ALIMENTOS PARA PERSONAS | 158,760.00 | 0.00           | 158,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 158,760.00               | 158,760.00            | 0.00               |
| 211 | 1416 | 21  |           | ALIMENTOS PARA PERSONAS | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 211 | 1419 | 21  |           | ALIMENTOS PARA PERSONAS | 38,880.00  | 0.00           | 38,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,880.00                | 38,880.00             | 0.00               |
| 211 | 1501 | 21  |           | ALIMENTOS PARA PERSONAS | 120,000.00 | 0.00           | 120,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 211 | 1502 | 21  |           | ALIMENTOS PARA PERSONAS | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 211 | 1503 | 21  |           | ALIMENTOS PARA PERSONAS | 64,000.00  | 0.00           | 64,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 211 | 1504 | 21  |           | ALIMENTOS PARA PERSONAS | 116,240.00 | 0.00           | 116,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,240.00               | 116,240.00            | 0.00               |
| 211 | 1505 | 21  |           | ALIMENTOS PARA PERSONAS | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 211 | 1506 | 21  |           | ALIMENTOS PARA PERSONAS | 256,000.00 | 0.00           | 256,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 256,000.00               | 256,000.00            | 0.00               |
| 211 | 1507 | 21  |           | ALIMENTOS PARA PERSONAS | 56,000.00  | 0.00           | 56,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 211 | 1508 | 21  |           | ALIMENTOS PARA PERSONAS | 80,000.00  | 0.00           | 80,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 211 | 1601 | 21  |           | ALIMENTOS PARA PERSONAS | 237,600.00 | 0.00           | 237,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 237,600.00               | 237,600.00            | 0.00               |
| 211 | 1602 | 21  |           | ALIMENTOS PARA PERSONAS | 86,400.00  | 0.00           | 86,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| 211 | 1603 | 21  |           | ALIMENTOS PARA PERSONAS | 101,520.00 | 0.00           | 101,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,520.00               | 101,520.00            | 0.00               |
| 211 | 1604 | 21  |           | ALIMENTOS PARA PERSONAS | 61,560.00  | 0.00           | 61,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,560.00                | 61,560.00             | 0.00               |
| 211 | 1606 | 21  |           | ALIMENTOS PARA PERSONAS | 77,760.00  | 0.00           | 77,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 77,760.00                | 77,760.00             | 0.00               |
| 211 | 1607 | 21  |           | ALIMENTOS PARA PERSONAS | 102,600.00 | 0.00           | 102,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,600.00               | 102,600.00            | 0.00               |
| 211 | 1608 | 21  |           | ALIMENTOS PARA PERSONAS | 43,200.00  | 0.00           | 43,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 211 | 1609 | 21  |           | ALIMENTOS PARA PERSONAS | 59,400.00  | 0.00           | 59,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 211 | 1610 | 21  |           | ALIMENTOS PARA PERSONAS | 59,400.00  | 0.00           | 59,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 211 | 1616 | 21  |           | ALIMENTOS PARA PERSONAS | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 211 | 1617 | 21  |           | ALIMENTOS PARA PERSONAS | 32,400.00  | 0.00           | 32,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 211 | 1705 | 21  |           | ALIMENTOS PARA PERSONAS | 589,680.00 | 0.00           | 589,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 589,680.00               | 589,680.00            | 0.00               |
| 211 | 1801 | 21  |           | ALIMENTOS PARA PERSONAS | 80,000.00  | 0.00           | 80,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 211 | 1802 | 21  |           | ALIMENTOS PARA PERSONAS | 42,437.00  | 0.00           | 42,437.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,437.00                | 42,437.00             | 0.00               |
| 211 | 1803 | 21  |           | ALIMENTOS PARA PERSONAS | 82,700.00  | 0.00           | 82,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,700.00                | 82,700.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 971 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 211                           | 1804 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 117,833.00    | 0.00           | 117,833.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 117,833.00               | 117,833.00            | 0.00               |
| 211                           | 1805 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 160,870.00    | 0.00           | 160,870.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160,870.00               | 160,870.00            | 0.00               |
| 211                           | 1901 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 873,720.00    | 0.00           | 873,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 873,720.00               | 873,720.00            | 0.00               |
| 211                           | 2001 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 20,520.00     | 0.00           | 20,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,520.00                | 20,520.00             | 0.00               |
| 211                           | 2004 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 8,640.00      | 0.00           | 8,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 211                           | 2005 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 31,320.00     | 0.00           | 31,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,320.00                | 31,320.00             | 0.00               |
| 211                           | 2006 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 32,400.00     | 0.00           | 32,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 211                           | 2007 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 36,720.00     | 0.00           | 36,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,720.00                | 36,720.00             | 0.00               |
| 211                           | 2009 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 14,040.00     | 0.00           | 14,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,040.00                | 14,040.00             | 0.00               |
| 211                           | 2011 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 7,560.00      | 0.00           | 7,560.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,560.00                 | 7,560.00              | 0.00               |
| 211                           | 2101 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 39,960.00     | 0.00           | 39,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,960.00                | 39,960.00             | 0.00               |
| 211                           | 2102 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 27,000.00     | 0.00           | 27,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 211                           | 2201 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 97,200.00     | 0.00           | 97,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 97,200.00                | 97,200.00             | 0.00               |
| 211                           | 2202 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 104,760.00    | 0.00           | 104,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,760.00               | 104,760.00            | 0.00               |
| 211                           | 2203 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 45,360.00     | 0.00           | 45,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,360.00                | 45,360.00             | 0.00               |
| 211                           | 2204 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 151,200.00    | 0.00           | 151,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 151,200.00               | 151,200.00            | 0.00               |
| 211                           | 2205 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 23,760.00     | 0.00           | 23,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,760.00                | 23,760.00             | 0.00               |
| 211                           | 2210 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 21,600.00     | 0.00           | 21,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 211                           | 2213 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 72,360.00     | 0.00           | 72,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,360.00                | 72,360.00             | 0.00               |
| 211                           | 2214 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 22,680.00     | 0.00           | 22,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,680.00                | 22,680.00             | 0.00               |
| 211                           | 2215 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 24,840.00     | 0.00           | 24,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,840.00                | 24,840.00             | 0.00               |
| 211                           | 2217 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 45,360.00     | 0.00           | 45,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,360.00                | 45,360.00             | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 53,876,160.00 | 0.00           | 53,876,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 53,876,160.00            | 53,876,160.00         | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 431                           | 0101 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 2,796,120.00  | 0.00           | 2,796,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,796,120.00             | 2,796,120.00          | 0.00               |
| 431                           | 0108 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 446,040.00    | 0.00           | 446,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 446,040.00               | 446,040.00            | 0.00               |
| 431                           | 0902 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 19,440.00     | 0.00           | 19,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,440.00                | 19,440.00             | 0.00               |
| 431                           | 1601 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 24,840.00     | 0.00           | 24,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,840.00                | 24,840.00             | 0.00               |
| 435                           | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 20,443,320.00 | 0.00           | 20,443,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,443,320.00            | 20,443,320.00         | 0.00               |
| 435                           | 0102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,147,040.00  | 0.00           | 2,147,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,147,040.00             | 2,147,040.00          | 0.00               |
| 435                           | 0103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,716,120.00  | 0.00           | 1,716,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,716,120.00             | 1,716,120.00          | 0.00               |
| 435                           | 0104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 355,320.00    | 0.00           | 355,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 355,320.00               | 355,320.00            | 0.00               |
| 435                           | 0105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,148,120.00  | 0.00           | 2,148,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,148,120.00             | 2,148,120.00          | 0.00               |
| 435                           | 0106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,930,200.00  | 0.00           | 4,930,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,930,200.00             | 4,930,200.00          | 0.00               |
| 435                           | 0107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,692,360.00  | 0.00           | 1,692,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,692,360.00             | 1,692,360.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 972 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,624,800.00 | 0.00           | 7,624,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,624,800.00             | 7,624,800.00          | 0.00               |
| 435 | 0109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,937,520.00 | 0.00           | 1,937,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,937,520.00             | 1,937,520.00          | 0.00               |
| 435 | 0110 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,033,040.00 | 0.00           | 8,033,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,033,040.00             | 8,033,040.00          | 0.00               |
| 435 | 0111 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,389,960.00 | 0.00           | 1,389,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,389,960.00             | 1,389,960.00          | 0.00               |
| 435 | 0112 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 615,600.00   | 0.00           | 615,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 615,600.00               | 615,600.00            | 0.00               |
| 435 | 0113 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,406,160.00 | 0.00           | 1,406,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,406,160.00             | 1,406,160.00          | 0.00               |
| 435 | 0114 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,850,200.00 | 0.00           | 3,850,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,850,200.00             | 3,850,200.00          | 0.00               |
| 435 | 0115 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,377,640.00 | 0.00           | 9,377,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,377,640.00             | 9,377,640.00          | 0.00               |
| 435 | 0116 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,897,640.00 | 0.00           | 2,897,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,897,640.00             | 2,897,640.00          | 0.00               |
| 435 | 0117 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,719,440.00 | 0.00           | 2,719,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,719,440.00             | 2,719,440.00          | 0.00               |
| 435 | 0201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,685,880.00 | 0.00           | 1,685,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,685,880.00             | 1,685,880.00          | 0.00               |
| 435 | 0202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 483,840.00   | 0.00           | 483,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,840.00               | 483,840.00            | 0.00               |
| 435 | 0203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,541,240.00 | 0.00           | 2,541,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,541,240.00             | 2,541,240.00          | 0.00               |
| 435 | 0204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 483,840.00   | 0.00           | 483,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,840.00               | 483,840.00            | 0.00               |
| 435 | 0205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 601,560.00   | 0.00           | 601,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 601,560.00               | 601,560.00            | 0.00               |
| 435 | 0206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 763,560.00   | 0.00           | 763,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 763,560.00               | 763,560.00            | 0.00               |
| 435 | 0207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,522,800.00 | 0.00           | 1,522,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,800.00             | 1,522,800.00          | 0.00               |
| 435 | 0208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 772,200.00   | 0.00           | 772,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 772,200.00               | 772,200.00            | 0.00               |
| 435 | 0301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,920,240.00 | 0.00           | 1,920,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920,240.00             | 1,920,240.00          | 0.00               |
| 435 | 0302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 695,520.00   | 0.00           | 695,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 695,520.00               | 695,520.00            | 0.00               |
| 435 | 0303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 462,240.00   | 0.00           | 462,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 462,240.00               | 462,240.00            | 0.00               |
| 435 | 0304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,371,600.00 | 0.00           | 1,371,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,371,600.00             | 1,371,600.00          | 0.00               |
| 435 | 0305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 564,840.00   | 0.00           | 564,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 564,840.00               | 564,840.00            | 0.00               |
| 435 | 0306 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 988,200.00   | 0.00           | 988,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 988,200.00               | 988,200.00            | 0.00               |
| 435 | 0307 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 231,120.00   | 0.00           | 231,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 231,120.00               | 231,120.00            | 0.00               |
| 435 | 0308 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 712,800.00   | 0.00           | 712,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 712,800.00               | 712,800.00            | 0.00               |
| 435 | 0309 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 582,120.00   | 0.00           | 582,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 582,120.00               | 582,120.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 973 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0310 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 436,320.00   | 0.00           | 436,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 436,320.00               | 436,320.00            | 0.00               |
| 435 | 0311 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 435 | 0312 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 777,600.00   | 0.00           | 777,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 777,600.00               | 777,600.00            | 0.00               |
| 435 | 0313 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 413,640.00   | 0.00           | 413,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 413,640.00               | 413,640.00            | 0.00               |
| 435 | 0314 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 437,400.00   | 0.00           | 437,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 437,400.00               | 437,400.00            | 0.00               |
| 435 | 0315 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 353,160.00   | 0.00           | 353,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 353,160.00               | 353,160.00            | 0.00               |
| 435 | 0316 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 170,640.00   | 0.00           | 170,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,640.00               | 170,640.00            | 0.00               |
| 435 | 0401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,948,400.00 | 0.00           | 2,948,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,948,400.00             | 2,948,400.00          | 0.00               |
| 435 | 0402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,185,840.00 | 0.00           | 1,185,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,185,840.00             | 1,185,840.00          | 0.00               |
| 435 | 0403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,878,120.00 | 0.00           | 1,878,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,878,120.00             | 1,878,120.00          | 0.00               |
| 435 | 0404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,464,480.00 | 0.00           | 1,464,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,464,480.00             | 1,464,480.00          | 0.00               |
| 435 | 0405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 727,920.00   | 0.00           | 727,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 727,920.00               | 727,920.00            | 0.00               |
| 435 | 0406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,642,760.00 | 0.00           | 2,642,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,642,760.00             | 2,642,760.00          | 0.00               |
| 435 | 0407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,716,120.00 | 0.00           | 1,716,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,716,120.00             | 1,716,120.00          | 0.00               |
| 435 | 0408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 376,920.00   | 0.00           | 376,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 376,920.00               | 376,920.00            | 0.00               |
| 435 | 0409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,035,720.00 | 0.00           | 1,035,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,035,720.00             | 1,035,720.00          | 0.00               |
| 435 | 0410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 457,920.00   | 0.00           | 457,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 457,920.00               | 457,920.00            | 0.00               |
| 435 | 0411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 537,840.00   | 0.00           | 537,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 537,840.00               | 537,840.00            | 0.00               |
| 435 | 0412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,303,560.00 | 0.00           | 1,303,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,303,560.00             | 1,303,560.00          | 0.00               |
| 435 | 0413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 929,880.00   | 0.00           | 929,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 929,880.00               | 929,880.00            | 0.00               |
| 435 | 0414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 340,200.00   | 0.00           | 340,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 340,200.00               | 340,200.00            | 0.00               |
| 435 | 0415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 570,240.00   | 0.00           | 570,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 570,240.00               | 570,240.00            | 0.00               |
| 435 | 0416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,548,720.00 | 0.00           | 1,548,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,548,720.00             | 1,548,720.00          | 0.00               |
| 435 | 0501 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,844,960.00 | 0.00           | 5,844,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,844,960.00             | 5,844,960.00          | 0.00               |
| 435 | 0502 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,220,640.00 | 0.00           | 4,220,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,220,640.00             | 4,220,640.00          | 0.00               |
| 435 | 0503 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,123,200.00 | 0.00           | 1,123,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,123,200.00             | 1,123,200.00          | 0.00               |
| 435 | 0504 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,060,560.00 | 0.00           | 1,060,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,060,560.00             | 1,060,560.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 974 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0505 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,311,200.00 | 0.00           | 2,311,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,311,200.00             | 2,311,200.00          | 0.00               |
| 435 | 0506 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,373,840.00 | 0.00           | 2,373,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,373,840.00             | 2,373,840.00          | 0.00               |
| 435 | 0507 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,150,280.00 | 0.00           | 2,150,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,150,280.00             | 2,150,280.00          | 0.00               |
| 435 | 0508 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 854,280.00   | 0.00           | 854,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 854,280.00               | 854,280.00            | 0.00               |
| 435 | 0509 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,426,760.00 | 0.00           | 2,426,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,426,760.00             | 2,426,760.00          | 0.00               |
| 435 | 0510 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 919,080.00   | 0.00           | 919,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 919,080.00               | 919,080.00            | 0.00               |
| 435 | 0511 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,958,040.00 | 0.00           | 1,958,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,958,040.00             | 1,958,040.00          | 0.00               |
| 435 | 0512 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 859,680.00   | 0.00           | 859,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 859,680.00               | 859,680.00            | 0.00               |
| 435 | 0513 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,696,840.00 | 0.00           | 3,696,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,696,840.00             | 3,696,840.00          | 0.00               |
| 435 | 0514 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 700,920.00   | 0.00           | 700,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 700,920.00               | 700,920.00            | 0.00               |
| 435 | 0601 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,941,840.00 | 0.00           | 1,941,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,941,840.00             | 1,941,840.00          | 0.00               |
| 435 | 0602 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,176,200.00 | 0.00           | 2,176,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,176,200.00             | 2,176,200.00          | 0.00               |
| 435 | 0603 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 652,320.00   | 0.00           | 652,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 652,320.00               | 652,320.00            | 0.00               |
| 435 | 0604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 942,840.00   | 0.00           | 942,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 942,840.00               | 942,840.00            | 0.00               |
| 435 | 0605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 530,280.00   | 0.00           | 530,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 530,280.00               | 530,280.00            | 0.00               |
| 435 | 0606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,134,000.00 | 0.00           | 1,134,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,134,000.00             | 1,134,000.00          | 0.00               |
| 435 | 0607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 615,600.00   | 0.00           | 615,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 615,600.00               | 615,600.00            | 0.00               |
| 435 | 0608 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,529,360.00 | 0.00           | 2,529,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,529,360.00             | 2,529,360.00          | 0.00               |
| 435 | 0609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,852,200.00 | 0.00           | 1,852,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,852,200.00             | 1,852,200.00          | 0.00               |
| 435 | 0610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320,840.00 | 0.00           | 1,320,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320,840.00             | 1,320,840.00          | 0.00               |
| 435 | 0611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,022,760.00 | 0.00           | 1,022,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,022,760.00             | 1,022,760.00          | 0.00               |
| 435 | 0612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 602,640.00   | 0.00           | 602,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 602,640.00               | 602,640.00            | 0.00               |
| 435 | 0613 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,543,320.00 | 0.00           | 1,543,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,543,320.00             | 1,543,320.00          | 0.00               |
| 435 | 0614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,298,160.00 | 0.00           | 1,298,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,298,160.00             | 1,298,160.00          | 0.00               |
| 435 | 0701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,307,040.00 | 0.00           | 4,307,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,307,040.00             | 4,307,040.00          | 0.00               |
| 435 | 0702 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 324,000.00   | 0.00           | 324,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 324,000.00               | 324,000.00            | 0.00               |
| 435 | 0703 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 176,040.00   | 0.00           | 176,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,040.00               | 176,040.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 975 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0704 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 909,360.00   | 0.00           | 909,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 909,360.00               | 909,360.00            | 0.00               |
| 435 | 0705 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,465,800.00 | 0.00           | 4,465,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,465,800.00             | 4,465,800.00          | 0.00               |
| 435 | 0706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,940,840.00 | 0.00           | 2,940,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,940,840.00             | 2,940,840.00          | 0.00               |
| 435 | 0707 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 573,480.00   | 0.00           | 573,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 573,480.00               | 573,480.00            | 0.00               |
| 435 | 0708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 334,800.00   | 0.00           | 334,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 334,800.00               | 334,800.00            | 0.00               |
| 435 | 0709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 558,360.00   | 0.00           | 558,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 558,360.00               | 558,360.00            | 0.00               |
| 435 | 0710 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 805,680.00   | 0.00           | 805,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 805,680.00               | 805,680.00            | 0.00               |
| 435 | 0711 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 284,040.00   | 0.00           | 284,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 284,040.00               | 284,040.00            | 0.00               |
| 435 | 0712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 577,800.00   | 0.00           | 577,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 577,800.00               | 577,800.00            | 0.00               |
| 435 | 0713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,040,040.00 | 0.00           | 1,040,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,040,040.00             | 1,040,040.00          | 0.00               |
| 435 | 0714 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 457,920.00   | 0.00           | 457,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 457,920.00               | 457,920.00            | 0.00               |
| 435 | 0715 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 434,160.00   | 0.00           | 434,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 434,160.00               | 434,160.00            | 0.00               |
| 435 | 0716 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 147,960.00   | 0.00           | 147,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,960.00               | 147,960.00            | 0.00               |
| 435 | 0717 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 873,720.00   | 0.00           | 873,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 873,720.00               | 873,720.00            | 0.00               |
| 435 | 0718 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 462,240.00   | 0.00           | 462,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 462,240.00               | 462,240.00            | 0.00               |
| 435 | 0719 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,113,560.00 | 0.00           | 2,113,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,113,560.00             | 2,113,560.00          | 0.00               |
| 435 | 0801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,662,280.00 | 0.00           | 3,662,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,662,280.00             | 3,662,280.00          | 0.00               |
| 435 | 0802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,479,600.00 | 0.00           | 1,479,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,479,600.00             | 1,479,600.00          | 0.00               |
| 435 | 0803 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,391,120.00 | 0.00           | 2,391,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,391,120.00             | 2,391,120.00          | 0.00               |
| 435 | 0804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,329,480.00 | 0.00           | 1,329,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,329,480.00             | 1,329,480.00          | 0.00               |
| 435 | 0805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,440,960.00 | 0.00           | 4,440,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,440,960.00             | 4,440,960.00          | 0.00               |
| 435 | 0806 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,371,680.00 | 0.00           | 2,371,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,371,680.00             | 2,371,680.00          | 0.00               |
| 435 | 0807 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 711,720.00   | 0.00           | 711,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 711,720.00               | 711,720.00            | 0.00               |
| 435 | 0808 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,375,560.00 | 0.00           | 1,375,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,375,560.00             | 1,375,560.00          | 0.00               |
| 435 | 0901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,638,600.00 | 0.00           | 4,638,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,638,600.00             | 4,638,600.00          | 0.00               |
| 435 | 0902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 704,160.00   | 0.00           | 704,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 704,160.00               | 704,160.00            | 0.00               |
| 435 | 0903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 928,800.00   | 0.00           | 928,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 928,800.00               | 928,800.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 976 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,197,720.00 | 0.00           | 1,197,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,720.00             | 1,197,720.00          | 0.00               |
| 435 | 0905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 382,320.00   | 0.00           | 382,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 382,320.00               | 382,320.00            | 0.00               |
| 435 | 0906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 685,800.00   | 0.00           | 685,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 685,800.00               | 685,800.00            | 0.00               |
| 435 | 0907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 528,120.00   | 0.00           | 528,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 528,120.00               | 528,120.00            | 0.00               |
| 435 | 0908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 352,080.00   | 0.00           | 352,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 352,080.00               | 352,080.00            | 0.00               |
| 435 | 0909 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,745,280.00 | 0.00           | 1,745,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,745,280.00             | 1,745,280.00          | 0.00               |
| 435 | 0910 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 334,800.00   | 0.00           | 334,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 334,800.00               | 334,800.00            | 0.00               |
| 435 | 0911 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 732,240.00   | 0.00           | 732,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 732,240.00               | 732,240.00            | 0.00               |
| 435 | 0912 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,367,280.00 | 0.00           | 1,367,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,367,280.00             | 1,367,280.00          | 0.00               |
| 435 | 0913 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 389,880.00   | 0.00           | 389,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 389,880.00               | 389,880.00            | 0.00               |
| 435 | 0914 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,464,480.00 | 0.00           | 1,464,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,464,480.00             | 1,464,480.00          | 0.00               |
| 435 | 0915 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 602,640.00   | 0.00           | 602,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 602,640.00               | 602,640.00            | 0.00               |
| 435 | 0916 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 461,160.00   | 0.00           | 461,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 461,160.00               | 461,160.00            | 0.00               |
| 435 | 0917 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,503,440.00 | 0.00           | 2,503,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,503,440.00             | 2,503,440.00          | 0.00               |
| 435 | 0918 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 223,560.00   | 0.00           | 223,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 223,560.00               | 223,560.00            | 0.00               |
| 435 | 0919 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,514,160.00 | 0.00           | 1,514,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,514,160.00             | 1,514,160.00          | 0.00               |
| 435 | 0920 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,861,080.00 | 0.00           | 4,861,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,861,080.00             | 4,861,080.00          | 0.00               |
| 435 | 0921 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,928,880.00 | 0.00           | 1,928,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,928,880.00             | 1,928,880.00          | 0.00               |
| 435 | 0922 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,024,920.00 | 0.00           | 1,024,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,024,920.00             | 1,024,920.00          | 0.00               |
| 435 | 0923 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 919,080.00   | 0.00           | 919,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 919,080.00               | 919,080.00            | 0.00               |
| 435 | 0924 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 657,720.00   | 0.00           | 657,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 657,720.00               | 657,720.00            | 0.00               |
| 435 | 1001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,174,120.00 | 0.00           | 3,174,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,174,120.00             | 3,174,120.00          | 0.00               |
| 435 | 1002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,684,800.00 | 0.00           | 1,684,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,684,800.00             | 1,684,800.00          | 0.00               |
| 435 | 1003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,065,960.00 | 0.00           | 1,065,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,065,960.00             | 1,065,960.00          | 0.00               |
| 435 | 1004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,231,200.00 | 0.00           | 1,231,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,231,200.00             | 1,231,200.00          | 0.00               |
| 435 | 1005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 605,880.00   | 0.00           | 605,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 605,880.00               | 605,880.00            | 0.00               |
| 435 | 1006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,284,200.00 | 0.00           | 2,284,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,284,200.00             | 2,284,200.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 756,000.00   | 0.00           | 756,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 756,000.00               | 756,000.00            | 0.00               |
| 435 | 1008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,865,160.00 | 0.00           | 1,865,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,865,160.00             | 1,865,160.00          | 0.00               |
| 435 | 1009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,065,960.00 | 0.00           | 1,065,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,065,960.00             | 1,065,960.00          | 0.00               |
| 435 | 1010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,947,320.00 | 0.00           | 2,947,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,947,320.00             | 2,947,320.00          | 0.00               |
| 435 | 1011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 697,680.00   | 0.00           | 697,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 697,680.00               | 697,680.00            | 0.00               |
| 435 | 1012 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 690,120.00   | 0.00           | 690,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 690,120.00               | 690,120.00            | 0.00               |
| 435 | 1013 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,103,920.00 | 0.00           | 3,103,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,103,920.00             | 3,103,920.00          | 0.00               |
| 435 | 1014 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,331,640.00 | 0.00           | 1,331,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,331,640.00             | 1,331,640.00          | 0.00               |
| 435 | 1015 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,118,880.00 | 0.00           | 1,118,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,118,880.00             | 1,118,880.00          | 0.00               |
| 435 | 1016 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 403,920.00   | 0.00           | 403,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,920.00               | 403,920.00            | 0.00               |
| 435 | 1017 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 785,160.00   | 0.00           | 785,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 785,160.00               | 785,160.00            | 0.00               |
| 435 | 1018 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 617,760.00   | 0.00           | 617,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 617,760.00               | 617,760.00            | 0.00               |
| 435 | 1019 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 805,680.00   | 0.00           | 805,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 805,680.00               | 805,680.00            | 0.00               |
| 435 | 1020 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,154,520.00 | 0.00           | 1,154,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,154,520.00             | 1,154,520.00          | 0.00               |
| 435 | 1021 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,116,720.00 | 0.00           | 1,116,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,116,720.00             | 1,116,720.00          | 0.00               |
| 435 | 1101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,055,400.00 | 0.00           | 4,055,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,055,400.00             | 4,055,400.00          | 0.00               |
| 435 | 1102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,359,720.00 | 0.00           | 1,359,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,359,720.00             | 1,359,720.00          | 0.00               |
| 435 | 1103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 888,840.00   | 0.00           | 888,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 888,840.00               | 888,840.00            | 0.00               |
| 435 | 1104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 749,520.00   | 0.00           | 749,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 749,520.00               | 749,520.00            | 0.00               |
| 435 | 1105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 993,600.00   | 0.00           | 993,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 993,600.00               | 993,600.00            | 0.00               |
| 435 | 1106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,651,400.00 | 0.00           | 2,651,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,651,400.00             | 2,651,400.00          | 0.00               |
| 435 | 1107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,738,800.00 | 0.00           | 1,738,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,738,800.00             | 1,738,800.00          | 0.00               |
| 435 | 1108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,150,280.00 | 0.00           | 2,150,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,150,280.00             | 2,150,280.00          | 0.00               |
| 435 | 1109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,913,760.00 | 0.00           | 1,913,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,913,760.00             | 1,913,760.00          | 0.00               |
| 435 | 1201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,569,320.00 | 0.00           | 2,569,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,569,320.00             | 2,569,320.00          | 0.00               |
| 435 | 1202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,994,840.00 | 0.00           | 2,994,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,994,840.00             | 2,994,840.00          | 0.00               |
| 435 | 1203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 857,520.00   | 0.00           | 857,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 857,520.00               | 857,520.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 978 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,997,000.00 | 0.00           | 2,997,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,997,000.00             | 2,997,000.00          | 0.00               |
| 435 | 1205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,971,000.00 | 0.00           | 1,971,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,971,000.00             | 1,971,000.00          | 0.00               |
| 435 | 1206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,803,680.00 | 0.00           | 2,803,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,803,680.00             | 2,803,680.00          | 0.00               |
| 435 | 1207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,698,920.00 | 0.00           | 2,698,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,698,920.00             | 2,698,920.00          | 0.00               |
| 435 | 1208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 547,560.00   | 0.00           | 547,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 547,560.00               | 547,560.00            | 0.00               |
| 435 | 1209 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,944,000.00 | 0.00           | 1,944,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,944,000.00             | 1,944,000.00          | 0.00               |
| 435 | 1210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,531,440.00 | 0.00           | 1,531,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,531,440.00             | 1,531,440.00          | 0.00               |
| 435 | 1211 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 761,400.00   | 0.00           | 761,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 761,400.00               | 761,400.00            | 0.00               |
| 435 | 1212 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,582,200.00 | 0.00           | 1,582,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,582,200.00             | 1,582,200.00          | 0.00               |
| 435 | 1213 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,514,160.00 | 0.00           | 1,514,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,514,160.00             | 1,514,160.00          | 0.00               |
| 435 | 1214 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 677,160.00   | 0.00           | 677,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 677,160.00               | 677,160.00            | 0.00               |
| 435 | 1215 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,287,600.00 | 0.00           | 4,287,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,287,600.00             | 4,287,600.00          | 0.00               |
| 435 | 1216 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,543,320.00 | 0.00           | 1,543,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,543,320.00             | 1,543,320.00          | 0.00               |
| 435 | 1217 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,661,040.00 | 0.00           | 1,661,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,661,040.00             | 1,661,040.00          | 0.00               |
| 435 | 1218 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 479,520.00   | 0.00           | 479,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 479,520.00               | 479,520.00            | 0.00               |
| 435 | 1219 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,802,520.00 | 0.00           | 1,802,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,802,520.00             | 1,802,520.00          | 0.00               |
| 435 | 1220 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,240,920.00 | 0.00           | 1,240,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240,920.00             | 1,240,920.00          | 0.00               |
| 435 | 1221 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 829,440.00   | 0.00           | 829,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 829,440.00               | 829,440.00            | 0.00               |
| 435 | 1222 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 818,640.00   | 0.00           | 818,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 818,640.00               | 818,640.00            | 0.00               |
| 435 | 1223 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,040,040.00 | 0.00           | 1,040,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,040,040.00             | 1,040,040.00          | 0.00               |
| 435 | 1224 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 837,000.00   | 0.00           | 837,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 837,000.00               | 837,000.00            | 0.00               |
| 435 | 1225 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 773,280.00   | 0.00           | 773,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 773,280.00               | 773,280.00            | 0.00               |
| 435 | 1226 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 915,840.00   | 0.00           | 915,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 915,840.00               | 915,840.00            | 0.00               |
| 435 | 1227 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 569,160.00   | 0.00           | 569,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 569,160.00               | 569,160.00            | 0.00               |
| 435 | 1228 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 353,160.00   | 0.00           | 353,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 353,160.00               | 353,160.00            | 0.00               |
| 435 | 1229 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 601,560.00   | 0.00           | 601,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 601,560.00               | 601,560.00            | 0.00               |
| 435 | 1230 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,021,680.00 | 0.00           | 1,021,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,021,680.00             | 1,021,680.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 979 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,693,680.00 | 0.00           | 4,693,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,693,680.00             | 4,693,680.00          | 0.00               |
| 435 | 1302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,665,520.00 | 0.00           | 3,665,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,665,520.00             | 3,665,520.00          | 0.00               |
| 435 | 1303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 994,680.00   | 0.00           | 994,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 994,680.00               | 994,680.00            | 0.00               |
| 435 | 1304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,276,560.00 | 0.00           | 1,276,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,276,560.00             | 1,276,560.00          | 0.00               |
| 435 | 1305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,652,400.00 | 0.00           | 1,652,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,652,400.00             | 1,652,400.00          | 0.00               |
| 435 | 1306 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,480,680.00 | 0.00           | 1,480,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,480,680.00             | 1,480,680.00          | 0.00               |
| 435 | 1307 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,859,760.00 | 0.00           | 1,859,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,859,760.00             | 1,859,760.00          | 0.00               |
| 435 | 1308 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,580,040.00 | 0.00           | 1,580,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,580,040.00             | 1,580,040.00          | 0.00               |
| 435 | 1309 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,870,560.00 | 0.00           | 1,870,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,870,560.00             | 1,870,560.00          | 0.00               |
| 435 | 1310 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 988,200.00   | 0.00           | 988,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 988,200.00               | 988,200.00            | 0.00               |
| 435 | 1311 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,232,280.00 | 0.00           | 1,232,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,232,280.00             | 1,232,280.00          | 0.00               |
| 435 | 1312 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,999,080.00 | 0.00           | 1,999,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,999,080.00             | 1,999,080.00          | 0.00               |
| 435 | 1313 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 816,480.00   | 0.00           | 816,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 816,480.00               | 816,480.00            | 0.00               |
| 435 | 1314 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 426,600.00   | 0.00           | 426,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 426,600.00               | 426,600.00            | 0.00               |
| 435 | 1315 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 435,240.00   | 0.00           | 435,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 435,240.00               | 435,240.00            | 0.00               |
| 435 | 1316 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 541,080.00   | 0.00           | 541,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 541,080.00               | 541,080.00            | 0.00               |
| 435 | 1317 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,389,960.00 | 0.00           | 1,389,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,389,960.00             | 1,389,960.00          | 0.00               |
| 435 | 1318 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,040,120.00 | 0.00           | 2,040,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,040,120.00             | 2,040,120.00          | 0.00               |
| 435 | 1319 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,196,640.00 | 0.00           | 1,196,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,196,640.00             | 1,196,640.00          | 0.00               |
| 435 | 1320 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,418,040.00 | 0.00           | 1,418,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,040.00             | 1,418,040.00          | 0.00               |
| 435 | 1321 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 414,720.00   | 0.00           | 414,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 414,720.00               | 414,720.00            | 0.00               |
| 435 | 1322 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 866,160.00   | 0.00           | 866,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 866,160.00               | 866,160.00            | 0.00               |
| 435 | 1323 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 780,840.00   | 0.00           | 780,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 435 | 1324 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 579,960.00   | 0.00           | 579,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 579,960.00               | 579,960.00            | 0.00               |
| 435 | 1325 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 482,760.00   | 0.00           | 482,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 482,760.00               | 482,760.00            | 0.00               |
| 435 | 1326 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,498,040.00 | 0.00           | 2,498,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,498,040.00             | 2,498,040.00          | 0.00               |
| 435 | 1327 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,424,520.00 | 0.00           | 1,424,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,424,520.00             | 1,424,520.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 980 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1328 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 438,480.00   | 0.00           | 438,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 438,480.00               | 438,480.00            | 0.00               |
| 435 | 1329 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 342,360.00   | 0.00           | 342,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342,360.00               | 342,360.00            | 0.00               |
| 435 | 1330 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 412,560.00   | 0.00           | 412,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 412,560.00               | 412,560.00            | 0.00               |
| 435 | 1331 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 423,360.00   | 0.00           | 423,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 423,360.00               | 423,360.00            | 0.00               |
| 435 | 1332 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 468,720.00   | 0.00           | 468,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,720.00               | 468,720.00            | 0.00               |
| 435 | 1333 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 263,520.00   | 0.00           | 263,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 263,520.00               | 263,520.00            | 0.00               |
| 435 | 1401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,297,240.00 | 0.00           | 3,297,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,297,240.00             | 3,297,240.00          | 0.00               |
| 435 | 1402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,144,800.00 | 0.00           | 1,144,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,144,800.00             | 1,144,800.00          | 0.00               |
| 435 | 1403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 570,240.00   | 0.00           | 570,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 570,240.00               | 570,240.00            | 0.00               |
| 435 | 1404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,577,880.00 | 0.00           | 1,577,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,577,880.00             | 1,577,880.00          | 0.00               |
| 435 | 1405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,303,640.00 | 0.00           | 2,303,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,303,640.00             | 2,303,640.00          | 0.00               |
| 435 | 1406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,718,440.00 | 0.00           | 3,718,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,718,440.00             | 3,718,440.00          | 0.00               |
| 435 | 1407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 435,240.00   | 0.00           | 435,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 435,240.00               | 435,240.00            | 0.00               |
| 435 | 1408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,107,000.00 | 0.00           | 1,107,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,107,000.00             | 1,107,000.00          | 0.00               |
| 435 | 1409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 852,120.00   | 0.00           | 852,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 852,120.00               | 852,120.00            | 0.00               |
| 435 | 1410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,587,680.00 | 0.00           | 2,587,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,587,680.00             | 2,587,680.00          | 0.00               |
| 435 | 1411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,666,440.00 | 0.00           | 1,666,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,666,440.00             | 1,666,440.00          | 0.00               |
| 435 | 1412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,959,120.00 | 0.00           | 1,959,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,959,120.00             | 1,959,120.00          | 0.00               |
| 435 | 1413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,968,920.00 | 0.00           | 2,968,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,968,920.00             | 2,968,920.00          | 0.00               |
| 435 | 1414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,153,440.00 | 0.00           | 1,153,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,153,440.00             | 1,153,440.00          | 0.00               |
| 435 | 1415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,454,920.00 | 0.00           | 3,454,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,454,920.00             | 3,454,920.00          | 0.00               |
| 435 | 1416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,452,600.00 | 0.00           | 1,452,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,452,600.00             | 1,452,600.00          | 0.00               |
| 435 | 1417 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 571,320.00   | 0.00           | 571,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 571,320.00               | 571,320.00            | 0.00               |
| 435 | 1418 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 618,840.00   | 0.00           | 618,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 618,840.00               | 618,840.00            | 0.00               |
| 435 | 1419 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,070,360.00 | 0.00           | 2,070,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,070,360.00             | 2,070,360.00          | 0.00               |
| 435 | 1420 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,001,400.00 | 0.00           | 4,001,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,001,400.00             | 4,001,400.00          | 0.00               |
| 435 | 1421 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 330,480.00   | 0.00           | 330,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 330,480.00               | 330,480.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 981 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1501 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,171,880.00 | 0.00           | 2,171,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,171,880.00             | 2,171,880.00          | 0.00               |
| 435 | 1502 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,802,600.00 | 0.00           | 2,802,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,802,600.00             | 2,802,600.00          | 0.00               |
| 435 | 1503 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,730,240.00 | 0.00           | 2,730,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,730,240.00             | 2,730,240.00          | 0.00               |
| 435 | 1504 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,986,120.00 | 0.00           | 1,986,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,986,120.00             | 1,986,120.00          | 0.00               |
| 435 | 1505 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 473,040.00   | 0.00           | 473,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 473,040.00               | 473,040.00            | 0.00               |
| 435 | 1506 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 190,080.00   | 0.00           | 190,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 190,080.00               | 190,080.00            | 0.00               |
| 435 | 1507 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,617,840.00 | 0.00           | 1,617,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,617,840.00             | 1,617,840.00          | 0.00               |
| 435 | 1508 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,829,600.00 | 0.00           | 2,829,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,829,600.00             | 2,829,600.00          | 0.00               |
| 435 | 1601 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,119,440.00 | 0.00           | 8,119,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,119,440.00             | 8,119,440.00          | 0.00               |
| 435 | 1602 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,570,320.00 | 0.00           | 1,570,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,570,320.00             | 1,570,320.00          | 0.00               |
| 435 | 1603 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,410,640.00 | 0.00           | 3,410,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,410,640.00             | 3,410,640.00          | 0.00               |
| 435 | 1604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,603,800.00 | 0.00           | 1,603,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,603,800.00             | 1,603,800.00          | 0.00               |
| 435 | 1605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,466,640.00 | 0.00           | 1,466,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,466,640.00             | 1,466,640.00          | 0.00               |
| 435 | 1606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,761,560.00 | 0.00           | 2,761,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,761,560.00             | 2,761,560.00          | 0.00               |
| 435 | 1607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,907,360.00 | 0.00           | 2,907,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,907,360.00             | 2,907,360.00          | 0.00               |
| 435 | 1608 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,193,480.00 | 0.00           | 2,193,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,193,480.00             | 2,193,480.00          | 0.00               |
| 435 | 1609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,324,640.00 | 0.00           | 8,324,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,324,640.00             | 8,324,640.00          | 0.00               |
| 435 | 1610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,735,640.00 | 0.00           | 2,735,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,735,640.00             | 2,735,640.00          | 0.00               |
| 435 | 1611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 993,600.00   | 0.00           | 993,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 993,600.00               | 993,600.00            | 0.00               |
| 435 | 1612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,380,320.00 | 0.00           | 2,380,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,380,320.00             | 2,380,320.00          | 0.00               |
| 435 | 1613 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,930,040.00 | 0.00           | 2,930,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,930,040.00             | 2,930,040.00          | 0.00               |
| 435 | 1614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 801,360.00   | 0.00           | 801,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 801,360.00               | 801,360.00            | 0.00               |
| 435 | 1615 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,149,200.00 | 0.00           | 2,149,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,149,200.00             | 2,149,200.00          | 0.00               |
| 435 | 1616 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,355,480.00 | 0.00           | 2,355,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,355,480.00             | 2,355,480.00          | 0.00               |
| 435 | 1617 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,464,480.00 | 0.00           | 1,464,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,464,480.00             | 1,464,480.00          | 0.00               |
| 435 | 1701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,888,920.00 | 0.00           | 1,888,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,888,920.00             | 1,888,920.00          | 0.00               |
| 435 | 1702 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 442,800.00   | 0.00           | 442,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,800.00               | 442,800.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 982 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1703 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,291,760.00 | 0.00           | 2,291,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,291,760.00             | 2,291,760.00          | 0.00               |
| 435 | 1704 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,921,320.00 | 0.00           | 1,921,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,921,320.00             | 1,921,320.00          | 0.00               |
| 435 | 1705 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,072,680.00 | 0.00           | 4,072,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,072,680.00             | 4,072,680.00          | 0.00               |
| 435 | 1706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,030,320.00 | 0.00           | 1,030,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,030,320.00             | 1,030,320.00          | 0.00               |
| 435 | 1707 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,352,160.00 | 0.00           | 1,352,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,352,160.00             | 1,352,160.00          | 0.00               |
| 435 | 1708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,904,040.00 | 0.00           | 1,904,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,904,040.00             | 1,904,040.00          | 0.00               |
| 435 | 1709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,277,880.00 | 0.00           | 4,277,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,277,880.00             | 4,277,880.00          | 0.00               |
| 435 | 1710 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,088,960.00 | 0.00           | 5,088,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,088,960.00             | 5,088,960.00          | 0.00               |
| 435 | 1711 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,347,840.00 | 0.00           | 1,347,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,347,840.00             | 1,347,840.00          | 0.00               |
| 435 | 1712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,902,040.00 | 0.00           | 3,902,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,902,040.00             | 3,902,040.00          | 0.00               |
| 435 | 1713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,815,480.00 | 0.00           | 1,815,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,815,480.00             | 1,815,480.00          | 0.00               |
| 435 | 1714 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 690,120.00   | 0.00           | 690,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 690,120.00               | 690,120.00            | 0.00               |
| 435 | 1801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,264,920.00 | 0.00           | 4,264,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,264,920.00             | 4,264,920.00          | 0.00               |
| 435 | 1802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,013,200.00 | 0.00           | 3,013,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,013,200.00             | 3,013,200.00          | 0.00               |
| 435 | 1803 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,012,280.00 | 0.00           | 5,012,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,012,280.00             | 5,012,280.00          | 0.00               |
| 435 | 1804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,137,480.00 | 0.00           | 4,137,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,137,480.00             | 4,137,480.00          | 0.00               |
| 435 | 1805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,680,560.00 | 0.00           | 2,680,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,680,560.00             | 2,680,560.00          | 0.00               |
| 435 | 1901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,408,480.00 | 0.00           | 3,408,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,408,480.00             | 3,408,480.00          | 0.00               |
| 435 | 1902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 639,360.00   | 0.00           | 639,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 639,360.00               | 639,360.00            | 0.00               |
| 435 | 1903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 950,400.00   | 0.00           | 950,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 950,400.00               | 950,400.00            | 0.00               |
| 435 | 1904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,118,960.00 | 0.00           | 2,118,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,118,960.00             | 2,118,960.00          | 0.00               |
| 435 | 1905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,371,600.00 | 0.00           | 1,371,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,371,600.00             | 1,371,600.00          | 0.00               |
| 435 | 1906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 979,560.00   | 0.00           | 979,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 979,560.00               | 979,560.00            | 0.00               |
| 435 | 1907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,008,720.00 | 0.00           | 1,008,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008,720.00             | 1,008,720.00          | 0.00               |
| 435 | 1908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 348,840.00   | 0.00           | 348,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 348,840.00               | 348,840.00            | 0.00               |
| 435 | 1909 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,267,920.00 | 0.00           | 1,267,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,267,920.00             | 1,267,920.00          | 0.00               |
| 435 | 1910 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 653,400.00   | 0.00           | 653,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 653,400.00               | 653,400.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 983 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1911 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 803,520.00   | 0.00           | 803,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 803,520.00               | 803,520.00            | 0.00               |
| 435 | 2001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,316,840.00 | 0.00           | 5,316,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,316,840.00             | 5,316,840.00          | 0.00               |
| 435 | 2002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 477,360.00   | 0.00           | 477,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 477,360.00               | 477,360.00            | 0.00               |
| 435 | 2003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 952,560.00   | 0.00           | 952,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 952,560.00               | 952,560.00            | 0.00               |
| 435 | 2004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,206,440.00 | 0.00           | 2,206,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,206,440.00             | 2,206,440.00          | 0.00               |
| 435 | 2005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,852,280.00 | 0.00           | 2,852,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,852,280.00             | 2,852,280.00          | 0.00               |
| 435 | 2006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,173,960.00 | 0.00           | 1,173,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,173,960.00             | 1,173,960.00          | 0.00               |
| 435 | 2007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,730,160.00 | 0.00           | 1,730,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,730,160.00             | 1,730,160.00          | 0.00               |
| 435 | 2008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 342,360.00   | 0.00           | 342,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342,360.00               | 342,360.00            | 0.00               |
| 435 | 2009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,065,960.00 | 0.00           | 1,065,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,065,960.00             | 1,065,960.00          | 0.00               |
| 435 | 2010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 585,360.00   | 0.00           | 585,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,360.00               | 585,360.00            | 0.00               |
| 435 | 2011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,004,400.00 | 0.00           | 1,004,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,004,400.00             | 1,004,400.00          | 0.00               |
| 435 | 2101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,398,160.00 | 0.00           | 9,398,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,398,160.00             | 9,398,160.00          | 0.00               |
| 435 | 2102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,092,040.00 | 0.00           | 3,092,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,092,040.00             | 3,092,040.00          | 0.00               |
| 435 | 2103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,117,800.00 | 0.00           | 1,117,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,117,800.00             | 1,117,800.00          | 0.00               |
| 435 | 2104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 731,160.00   | 0.00           | 731,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 731,160.00               | 731,160.00            | 0.00               |
| 435 | 2105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,173,960.00 | 0.00           | 1,173,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,173,960.00             | 1,173,960.00          | 0.00               |
| 435 | 2106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,710,720.00 | 0.00           | 1,710,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,710,720.00             | 1,710,720.00          | 0.00               |
| 435 | 2107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,772,280.00 | 0.00           | 1,772,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,772,280.00             | 1,772,280.00          | 0.00               |
| 435 | 2201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,296,480.00 | 0.00           | 7,296,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,296,480.00             | 7,296,480.00          | 0.00               |
| 435 | 2202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,206,360.00 | 0.00           | 1,206,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,206,360.00             | 1,206,360.00          | 0.00               |
| 435 | 2203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 995,760.00   | 0.00           | 995,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 995,760.00               | 995,760.00            | 0.00               |
| 435 | 2204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 543,240.00   | 0.00           | 543,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 543,240.00               | 543,240.00            | 0.00               |
| 435 | 2205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,029,320.00 | 0.00           | 2,029,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,029,320.00             | 2,029,320.00          | 0.00               |
| 435 | 2206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,186,920.00 | 0.00           | 1,186,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,186,920.00             | 1,186,920.00          | 0.00               |
| 435 | 2207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,427,760.00 | 0.00           | 1,427,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,427,760.00             | 1,427,760.00          | 0.00               |
| 435 | 2208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 294,840.00   | 0.00           | 294,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 294,840.00               | 294,840.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 984 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 435 | 2209 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 509,760.00       | 0.00           | 509,760.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 509,760.00               | 509,760.00            | 0.00               |
| 435 | 2210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 442,800.00       | 0.00           | 442,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 442,800.00               | 442,800.00            | 0.00               |
| 435 | 2211 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,692,360.00     | 0.00           | 1,692,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,692,360.00             | 1,692,360.00          | 0.00               |
| 435 | 2212 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,200,960.00     | 0.00           | 1,200,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200,960.00             | 1,200,960.00          | 0.00               |
| 435 | 2213 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,358,640.00     | 0.00           | 1,358,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,358,640.00             | 1,358,640.00          | 0.00               |
| 435 | 2214 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,976,400.00     | 0.00           | 1,976,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,976,400.00             | 1,976,400.00          | 0.00               |
| 435 | 2215 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 532,440.00       | 0.00           | 532,440.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 532,440.00               | 532,440.00            | 0.00               |
| 435 | 2216 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 614,520.00       | 0.00           | 614,520.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 614,520.00               | 614,520.00            | 0.00               |
| 435 | 2217 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,316,520.00     | 0.00           | 1,316,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,316,520.00             | 1,316,520.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 591,100,920.00   | 0.00           | 591,100,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 591,100,920.00           | 591,100,920.00        | 0.00               |
|     |      |     |           | Total Fuente:                                              | 644,977,080.00   | 0.00           | 644,977,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 644,977,080.00           | 644,977,080.00        | 0.00               |
|     |      |     |           | Total Actividad :                                          | 644,977,080.00   | 0.00           | 644,977,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 644,977,080.00           | 644,977,080.00        | 0.00               |
|     |      |     |           | Total Obra:                                                | 644,977,080.00   | 0.00           | 644,977,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 644,977,080.00           | 644,977,080.00        | 0.00               |
|     | 003  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 2,427,416,560.00 | 0.00           | 2,427,416,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,427,416,560.00         | 2,427,416,560.00      | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 149,897,891.00   | 0.00           | 149,897,891.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,897,891.00           | 149,897,891.00        | 0.00               |
| 211 | 0102 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 119,880.00       | 0.00           | 119,880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 119,880.00               | 119,880.00            | 0.00               |
| 211 | 0103 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 50,760.00        | 0.00           | 50,760.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50,760.00                | 50,760.00             | 0.00               |
| 211 | 0105 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 224,640.00       | 0.00           | 224,640.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 224,640.00               | 224,640.00            | 0.00               |
| 211 | 0106 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 386,640.00       | 0.00           | 386,640.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 386,640.00               | 386,640.00            | 0.00               |
| 211 | 0107 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 150,120.00       | 0.00           | 150,120.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150,120.00               | 150,120.00            | 0.00               |
| 211 | 0108 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 271,401.00       | 0.00           | 271,401.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 271,401.00               | 271,401.00            | 0.00               |
| 211 | 0109 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 54,801.00        | 0.00           | 54,801.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 54,801.00                | 54,801.00             | 0.00               |
| 211 | 0110 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 197,147.00       | 0.00           | 197,147.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 197,147.00               | 197,147.00            | 0.00               |
| 211 | 0114 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 186,840.00       | 0.00           | 186,840.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 186,840.00               | 186,840.00            | 0.00               |
| 211 | 0115 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 140,400.00       | 0.00           | 140,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 140,400.00               | 140,400.00            | 0.00               |
| 211 | 0201 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 42,120.00        | 0.00           | 42,120.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 42,120.00                | 42,120.00             | 0.00               |
| 211 | 0202 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 2,160.00         | 0.00           | 2,160.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 2,160.00                 | 2,160.00              | 0.00               |
| 211 | 0203 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 57,240.00        | 0.00           | 57,240.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 57,240.00                | 57,240.00             | 0.00               |
| 211 | 0207 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 7,560.00         | 0.00           | 7,560.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 7,560.00                 | 7,560.00              | 0.00               |
| 211 | 0301 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 19,440.00        | 0.00           | 19,440.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 19,440.00                | 19,440.00             | 0.00               |
| 211 | 0312 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 60,480.00        | 0.00           | 60,480.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60,480.00                | 60,480.00             | 0.00               |
| 211 | 0401 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 61,560.00        | 0.00           | 61,560.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 61,560.00                | 61,560.00             | 0.00               |
| 211 | 0403 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 33,480.00        | 0.00           | 33,480.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 33,480.00                | 33,480.00             | 0.00               |
| 211 | 0405 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 179,280.00       | 0.00           | 179,280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 179,280.00               | 179,280.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 985 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 211 | 0406 | 21  |           | ALIMENTOS PARA PERSONAS | 36,720.00  | 0.00           | 36,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,720.00                | 36,720.00             | 0.00               |
| 211 | 0407 | 21  |           | ALIMENTOS PARA PERSONAS | 155,520.00 | 0.00           | 155,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 155,520.00               | 155,520.00            | 0.00               |
| 211 | 0501 | 21  |           | ALIMENTOS PARA PERSONAS | 81,810.00  | 0.00           | 81,810.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,810.00                | 81,810.00             | 0.00               |
| 211 | 0502 | 21  |           | ALIMENTOS PARA PERSONAS | 81,810.00  | 0.00           | 81,810.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,810.00                | 81,810.00             | 0.00               |
| 211 | 0506 | 21  |           | ALIMENTOS PARA PERSONAS | 81,810.00  | 0.00           | 81,810.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,810.00                | 81,810.00             | 0.00               |
| 211 | 0509 | 21  |           | ALIMENTOS PARA PERSONAS | 81,810.00  | 0.00           | 81,810.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,810.00                | 81,810.00             | 0.00               |
| 211 | 0601 | 21  |           | ALIMENTOS PARA PERSONAS | 35,640.00  | 0.00           | 35,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,640.00                | 35,640.00             | 0.00               |
| 211 | 0604 | 21  |           | ALIMENTOS PARA PERSONAS | 15,120.00  | 0.00           | 15,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,120.00                | 15,120.00             | 0.00               |
| 211 | 0606 | 21  |           | ALIMENTOS PARA PERSONAS | 10,800.00  | 0.00           | 10,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 211 | 0701 | 21  |           | ALIMENTOS PARA PERSONAS | 37,330.00  | 0.00           | 37,330.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,330.00                | 37,330.00             | 0.00               |
| 211 | 0710 | 21  |           | ALIMENTOS PARA PERSONAS | 14,520.00  | 0.00           | 14,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,520.00                | 14,520.00             | 0.00               |
| 211 | 0715 | 21  |           | ALIMENTOS PARA PERSONAS | 39,390.00  | 0.00           | 39,390.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,390.00                | 39,390.00             | 0.00               |
| 211 | 0717 | 21  |           | ALIMENTOS PARA PERSONAS | 35,250.00  | 0.00           | 35,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,250.00                | 35,250.00             | 0.00               |
| 211 | 0718 | 21  |           | ALIMENTOS PARA PERSONAS | 16,590.00  | 0.00           | 16,590.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,590.00                | 16,590.00             | 0.00               |
| 211 | 0719 | 21  |           | ALIMENTOS PARA PERSONAS | 30,800.00  | 0.00           | 30,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,800.00                | 30,800.00             | 0.00               |
| 211 | 0801 | 21  |           | ALIMENTOS PARA PERSONAS | 49,360.00  | 0.00           | 49,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,360.00                | 49,360.00             | 0.00               |
| 211 | 0805 | 21  |           | ALIMENTOS PARA PERSONAS | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 211 | 0903 | 21  |           | ALIMENTOS PARA PERSONAS | 407,160.00 | 0.00           | 407,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 407,160.00               | 407,160.00            | 0.00               |
| 211 | 1008 | 21  |           | ALIMENTOS PARA PERSONAS | 48,600.00  | 0.00           | 48,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |
| 211 | 1010 | 21  |           | ALIMENTOS PARA PERSONAS | 7,560.00   | 0.00           | 7,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,560.00                 | 7,560.00              | 0.00               |
| 211 | 1013 | 21  |           | ALIMENTOS PARA PERSONAS | 19,440.00  | 0.00           | 19,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,440.00                | 19,440.00             | 0.00               |
| 211 | 1101 | 21  |           | ALIMENTOS PARA PERSONAS | 98,280.00  | 0.00           | 98,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,280.00                | 98,280.00             | 0.00               |
| 211 | 1102 | 21  |           | ALIMENTOS PARA PERSONAS | 349,920.00 | 0.00           | 349,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 349,920.00               | 349,920.00            | 0.00               |
| 211 | 1104 | 21  |           | ALIMENTOS PARA PERSONAS | 8,640.00   | 0.00           | 8,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 211 | 1105 | 21  |           | ALIMENTOS PARA PERSONAS | 28,080.00  | 0.00           | 28,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,080.00                | 28,080.00             | 0.00               |
| 211 | 1106 | 21  |           | ALIMENTOS PARA PERSONAS | 82,080.00  | 0.00           | 82,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,080.00                | 82,080.00             | 0.00               |
| 211 | 1107 | 21  |           | ALIMENTOS PARA PERSONAS | 66,960.00  | 0.00           | 66,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,960.00                | 66,960.00             | 0.00               |
| 211 | 1201 | 21  |           | ALIMENTOS PARA PERSONAS | 42,120.00  | 0.00           | 42,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,120.00                | 42,120.00             | 0.00               |
| 211 | 1202 | 21  |           | ALIMENTOS PARA PERSONAS | 87,480.00  | 0.00           | 87,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,480.00                | 87,480.00             | 0.00               |
| 211 | 1205 | 21  |           | ALIMENTOS PARA PERSONAS | 50,760.00  | 0.00           | 50,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,760.00                | 50,760.00             | 0.00               |
| 211 | 1207 | 21  |           | ALIMENTOS PARA PERSONAS | 165,240.00 | 0.00           | 165,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,240.00               | 165,240.00            | 0.00               |
| 211 | 1208 | 21  |           | ALIMENTOS PARA PERSONAS | 482,760.00 | 0.00           | 482,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 482,760.00               | 482,760.00            | 0.00               |
| 211 | 1209 | 21  |           | ALIMENTOS PARA PERSONAS | 29,160.00  | 0.00           | 29,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,160.00                | 29,160.00             | 0.00               |
| 211 | 1210 | 21  |           | ALIMENTOS PARA PERSONAS | 18,360.00  | 0.00           | 18,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,360.00                | 18,360.00             | 0.00               |
| 211 | 1215 | 21  |           | ALIMENTOS PARA PERSONAS | 59,400.00  | 0.00           | 59,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 211 | 1217 | 21  |           | ALIMENTOS PARA PERSONAS | 20,520.00  | 0.00           | 20,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,520.00                | 20,520.00             | 0.00               |
| 211 | 1221 | 21  |           | ALIMENTOS PARA PERSONAS | 20,520.00  | 0.00           | 20,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,520.00                | 20,520.00             | 0.00               |
| 211 | 1222 | 21  |           | ALIMENTOS PARA PERSONAS | 56,160.00  | 0.00           | 56,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,160.00                | 56,160.00             | 0.00               |
| 211 | 1230 | 21  |           | ALIMENTOS PARA PERSONAS | 7,560.00   | 0.00           | 7,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,560.00                 | 7,560.00              | 0.00               |
| 211 | 1301 | 21  |           | ALIMENTOS PARA PERSONAS | 32,120.00  | 0.00           | 32,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,120.00                | 32,120.00             | 0.00               |
| 211 | 1302 | 21  |           | ALIMENTOS PARA PERSONAS | 40,720.00  | 0.00           | 40,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,720.00                | 40,720.00             | 0.00               |
| 211 | 1303 | 21  |           | ALIMENTOS PARA PERSONAS | 18,360.00  | 0.00           | 18,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,360.00                | 18,360.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 986 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 211 | 1304 | 21  |           | ALIMENTOS PARA PERSONAS | 11,880.00  | 0.00           | 11,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 211 | 1305 | 21  |           | ALIMENTOS PARA PERSONAS | 45,880.00  | 0.00           | 45,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,880.00                | 45,880.00             | 0.00               |
| 211 | 1306 | 21  |           | ALIMENTOS PARA PERSONAS | 11,880.00  | 0.00           | 11,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 211 | 1307 | 21  |           | ALIMENTOS PARA PERSONAS | 20,240.00  | 0.00           | 20,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,240.00                | 20,240.00             | 0.00               |
| 211 | 1308 | 21  |           | ALIMENTOS PARA PERSONAS | 73,400.00  | 0.00           | 73,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,400.00                | 73,400.00             | 0.00               |
| 211 | 1309 | 21  |           | ALIMENTOS PARA PERSONAS | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1310 | 21  |           | ALIMENTOS PARA PERSONAS | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1311 | 21  |           | ALIMENTOS PARA PERSONAS | 19,440.00  | 0.00           | 19,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,440.00                | 19,440.00             | 0.00               |
| 211 | 1312 | 21  |           | ALIMENTOS PARA PERSONAS | 4,320.00   | 0.00           | 4,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320.00                 | 4,320.00              | 0.00               |
| 211 | 1313 | 21  |           | ALIMENTOS PARA PERSONAS | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1314 | 21  |           | ALIMENTOS PARA PERSONAS | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1315 | 21  |           | ALIMENTOS PARA PERSONAS | 11,600.00  | 0.00           | 11,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 211 | 1316 | 21  |           | ALIMENTOS PARA PERSONAS | 12,960.00  | 0.00           | 12,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,960.00                | 12,960.00             | 0.00               |
| 211 | 1317 | 21  |           | ALIMENTOS PARA PERSONAS | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1318 | 21  |           | ALIMENTOS PARA PERSONAS | 32,400.00  | 0.00           | 32,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 211 | 1319 | 21  |           | ALIMENTOS PARA PERSONAS | 43,960.00  | 0.00           | 43,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,960.00                | 43,960.00             | 0.00               |
| 211 | 1320 | 21  |           | ALIMENTOS PARA PERSONAS | 35,640.00  | 0.00           | 35,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,640.00                | 35,640.00             | 0.00               |
| 211 | 1321 | 21  |           | ALIMENTOS PARA PERSONAS | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1322 | 21  |           | ALIMENTOS PARA PERSONAS | 14,040.00  | 0.00           | 14,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,040.00                | 14,040.00             | 0.00               |
| 211 | 1323 | 21  |           | ALIMENTOS PARA PERSONAS | 66,120.00  | 0.00           | 66,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,120.00                | 66,120.00             | 0.00               |
| 211 | 1324 | 21  |           | ALIMENTOS PARA PERSONAS | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1325 | 21  |           | ALIMENTOS PARA PERSONAS | 44,280.00  | 0.00           | 44,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,280.00                | 44,280.00             | 0.00               |
| 211 | 1326 | 21  |           | ALIMENTOS PARA PERSONAS | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1327 | 21  |           | ALIMENTOS PARA PERSONAS | 52,080.00  | 0.00           | 52,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,080.00                | 52,080.00             | 0.00               |
| 211 | 1328 | 21  |           | ALIMENTOS PARA PERSONAS | 12,960.00  | 0.00           | 12,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,960.00                | 12,960.00             | 0.00               |
| 211 | 1329 | 21  |           | ALIMENTOS PARA PERSONAS | 10,240.00  | 0.00           | 10,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,240.00                | 10,240.00             | 0.00               |
| 211 | 1330 | 21  |           | ALIMENTOS PARA PERSONAS | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1331 | 21  |           | ALIMENTOS PARA PERSONAS | 188,360.00 | 0.00           | 188,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 188,360.00               | 188,360.00            | 0.00               |
| 211 | 1332 | 21  |           | ALIMENTOS PARA PERSONAS | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1333 | 21  |           | ALIMENTOS PARA PERSONAS | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1401 | 21  |           | ALIMENTOS PARA PERSONAS | 73,440.00  | 0.00           | 73,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,440.00                | 73,440.00             | 0.00               |
| 211 | 1404 | 21  |           | ALIMENTOS PARA PERSONAS | 31,320.00  | 0.00           | 31,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,320.00                | 31,320.00             | 0.00               |
| 211 | 1406 | 21  |           | ALIMENTOS PARA PERSONAS | 32,400.00  | 0.00           | 32,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 211 | 1409 | 21  |           | ALIMENTOS PARA PERSONAS | 14,040.00  | 0.00           | 14,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,040.00                | 14,040.00             | 0.00               |
| 211 | 1412 | 21  |           | ALIMENTOS PARA PERSONAS | 36,720.00  | 0.00           | 36,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,720.00                | 36,720.00             | 0.00               |
| 211 | 1413 | 21  |           | ALIMENTOS PARA PERSONAS | 56,160.00  | 0.00           | 56,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,160.00                | 56,160.00             | 0.00               |
| 211 | 1415 | 21  |           | ALIMENTOS PARA PERSONAS | 43,200.00  | 0.00           | 43,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 211 | 1417 | 21  |           | ALIMENTOS PARA PERSONAS | 12,960.00  | 0.00           | 12,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,960.00                | 12,960.00             | 0.00               |
| 211 | 1418 | 21  |           | ALIMENTOS PARA PERSONAS | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 211 | 1421 | 21  |           | ALIMENTOS PARA PERSONAS | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 211 | 1501 | 21  |           | ALIMENTOS PARA PERSONAS | 280,000.00 | 0.00           | 280,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 280,000.00               | 280,000.00            | 0.00               |
| 211 | 1503 | 21  |           | ALIMENTOS PARA PERSONAS | 32,000.00  | 0.00           | 32,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 987 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 211                           | 1504 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 232,000.00     | 0.00           | 232,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 232,000.00               | 232,000.00            | 0.00               |
| 211                           | 1505 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 40,000.00      | 0.00           | 40,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 211                           | 1506 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 178,920.00     | 0.00           | 178,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 178,920.00               | 178,920.00            | 0.00               |
| 211                           | 1507 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 32,000.00      | 0.00           | 32,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 211                           | 1508 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 176,000.00     | 0.00           | 176,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 176,000.00               | 176,000.00            | 0.00               |
| 211                           | 1601 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 123,120.00     | 0.00           | 123,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 123,120.00               | 123,120.00            | 0.00               |
| 211                           | 1604 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 25,920.00      | 0.00           | 25,920.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,920.00                | 25,920.00             | 0.00               |
| 211                           | 1606 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 86,400.00      | 0.00           | 86,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| 211                           | 1607 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 252,720.00     | 0.00           | 252,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 252,720.00               | 252,720.00            | 0.00               |
| 211                           | 1609 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 110,160.00     | 0.00           | 110,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 110,160.00               | 110,160.00            | 0.00               |
| 211                           | 1610 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 24,840.00      | 0.00           | 24,840.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,840.00                | 24,840.00             | 0.00               |
| 211                           | 1612 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 34,560.00      | 0.00           | 34,560.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 211                           | 1614 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 52,920.00      | 0.00           | 52,920.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,920.00                | 52,920.00             | 0.00               |
| 211                           | 1616 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 79,920.00      | 0.00           | 79,920.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 79,920.00                | 79,920.00             | 0.00               |
| 211                           | 1705 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 869,400.00     | 0.00           | 869,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 869,400.00               | 869,400.00            | 0.00               |
| 211                           | 1801 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 407,600.00     | 0.00           | 407,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 407,600.00               | 407,600.00            | 0.00               |
| 211                           | 1802 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 303,000.00     | 0.00           | 303,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 303,000.00               | 303,000.00            | 0.00               |
| 211                           | 1803 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 504,400.00     | 0.00           | 504,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 504,400.00               | 504,400.00            | 0.00               |
| 211                           | 1901 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 83,160.00      | 0.00           | 83,160.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 83,160.00                | 83,160.00             | 0.00               |
| 211                           | 2001 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 382,320.00     | 0.00           | 382,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 382,320.00               | 382,320.00            | 0.00               |
| 211                           | 2004 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 12,960.00      | 0.00           | 12,960.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,960.00                | 12,960.00             | 0.00               |
| 211                           | 2007 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 119,880.00     | 0.00           | 119,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 119,880.00               | 119,880.00            | 0.00               |
| 211                           | 2101 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 127,440.00     | 0.00           | 127,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 127,440.00               | 127,440.00            | 0.00               |
| 211                           | 2107 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 15,120.00      | 0.00           | 15,120.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,120.00                | 15,120.00             | 0.00               |
| 211                           | 2201 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 71,280.00      | 0.00           | 71,280.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 71,280.00                | 71,280.00             | 0.00               |
| 211                           | 2205 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 60,480.00      | 0.00           | 60,480.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60,480.00                | 60,480.00             | 0.00               |
| 211                           | 2211 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 8,640.00       | 0.00           | 8,640.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 211                           | 2217 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 48,600.00      | 0.00           | 48,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 161,068,960.00 | 0.00           | 161,068,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 161,068,960.00           | 161,068,960.00        | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 431                           | 0101 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 11,806,560.00  | 0.00           | 11,806,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,806,560.00            | 11,806,560.00         | 0.00               |
| 431                           | 0108 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 2,314,440.00   | 0.00           | 2,314,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,314,440.00             | 2,314,440.00          | 0.00               |
| 431                           | 0902 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 147,960.00     | 0.00           | 147,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 147,960.00               | 147,960.00            | 0.00               |
| 431                           | 1601 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 136,080.00     | 0.00           | 136,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 136,080.00               | 136,080.00            | 0.00               |
| 435                           | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 70,808,040.00  | 0.00           | 70,808,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,808,040.00            | 70,808,040.00         | 0.00               |
| 435                           | 0102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,378,640.00   | 0.00           | 8,378,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,378,640.00             | 8,378,640.00          | 0.00               |
| 435                           | 0103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,877,680.00   | 0.00           | 9,877,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,877,680.00             | 9,877,680.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 988 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,113,480.00  | 0.00           | 1,113,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,113,480.00             | 1,113,480.00          | 0.00               |
| 435 | 0105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,347,400.00  | 0.00           | 9,347,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,347,400.00             | 9,347,400.00          | 0.00               |
| 435 | 0106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,006,440.00 | 0.00           | 13,006,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,006,440.00            | 13,006,440.00         | 0.00               |
| 435 | 0107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,604,200.00  | 0.00           | 6,604,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,604,200.00             | 6,604,200.00          | 0.00               |
| 435 | 0108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,954,880.00 | 0.00           | 29,954,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,954,880.00            | 29,954,880.00         | 0.00               |
| 435 | 0109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,327,800.00  | 0.00           | 7,327,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,327,800.00             | 7,327,800.00          | 0.00               |
| 435 | 0110 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,339,840.00 | 0.00           | 36,339,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,339,840.00            | 36,339,840.00         | 0.00               |
| 435 | 0111 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,686,120.00  | 0.00           | 4,686,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,686,120.00             | 4,686,120.00          | 0.00               |
| 435 | 0112 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,014,200.00  | 0.00           | 2,014,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,014,200.00             | 2,014,200.00          | 0.00               |
| 435 | 0113 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,726,160.00  | 0.00           | 5,726,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,726,160.00             | 5,726,160.00          | 0.00               |
| 435 | 0114 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,103,800.00 | 0.00           | 15,103,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,103,800.00            | 15,103,800.00         | 0.00               |
| 435 | 0115 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,262,080.00 | 0.00           | 36,262,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,262,080.00            | 36,262,080.00         | 0.00               |
| 435 | 0116 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,206,560.00 | 0.00           | 17,206,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,206,560.00            | 17,206,560.00         | 0.00               |
| 435 | 0117 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,782,640.00  | 0.00           | 9,782,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,782,640.00             | 9,782,640.00          | 0.00               |
| 435 | 0201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,652,480.00  | 0.00           | 2,652,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,652,480.00             | 2,652,480.00          | 0.00               |
| 435 | 0202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,728,000.00  | 0.00           | 1,728,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728,000.00             | 1,728,000.00          | 0.00               |
| 435 | 0203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,839,720.00  | 0.00           | 7,839,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,839,720.00             | 7,839,720.00          | 0.00               |
| 435 | 0204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 969,840.00    | 0.00           | 969,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 969,840.00               | 969,840.00            | 0.00               |
| 435 | 0205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,684,800.00  | 0.00           | 1,684,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,684,800.00             | 1,684,800.00          | 0.00               |
| 435 | 0206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,662,120.00  | 0.00           | 1,662,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,662,120.00             | 1,662,120.00          | 0.00               |
| 435 | 0207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,911,840.00  | 0.00           | 4,911,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,911,840.00             | 4,911,840.00          | 0.00               |
| 435 | 0208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,993,760.00  | 0.00           | 2,993,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,993,760.00             | 2,993,760.00          | 0.00               |
| 435 | 0301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,783,320.00  | 0.00           | 4,783,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,783,320.00             | 4,783,320.00          | 0.00               |
| 435 | 0302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,344,600.00  | 0.00           | 1,344,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344,600.00             | 1,344,600.00          | 0.00               |
| 435 | 0303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,602,720.00  | 0.00           | 1,602,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,602,720.00             | 1,602,720.00          | 0.00               |
| 435 | 0304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,772,520.00  | 0.00           | 4,772,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,772,520.00             | 4,772,520.00          | 0.00               |
| 435 | 0305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,779,840.00  | 0.00           | 1,779,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,779,840.00             | 1,779,840.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 989 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0306 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,108,320.00  | 0.00           | 4,108,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,108,320.00             | 4,108,320.00          | 0.00               |
| 435 | 0307 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 858,600.00    | 0.00           | 858,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 858,600.00               | 858,600.00            | 0.00               |
| 435 | 0308 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,486,160.00  | 0.00           | 2,486,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,486,160.00             | 2,486,160.00          | 0.00               |
| 435 | 0309 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,485,000.00  | 0.00           | 1,485,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,485,000.00             | 1,485,000.00          | 0.00               |
| 435 | 0310 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,481,760.00  | 0.00           | 1,481,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,481,760.00             | 1,481,760.00          | 0.00               |
| 435 | 0311 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,606,040.00  | 0.00           | 2,606,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,606,040.00             | 2,606,040.00          | 0.00               |
| 435 | 0312 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,976,480.00  | 0.00           | 2,976,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,976,480.00             | 2,976,480.00          | 0.00               |
| 435 | 0313 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,379,160.00  | 0.00           | 1,379,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,160.00             | 1,379,160.00          | 0.00               |
| 435 | 0314 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,253,960.00  | 0.00           | 2,253,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,253,960.00             | 2,253,960.00          | 0.00               |
| 435 | 0315 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,090,800.00  | 0.00           | 1,090,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,090,800.00             | 1,090,800.00          | 0.00               |
| 435 | 0316 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 552,960.00    | 0.00           | 552,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 552,960.00               | 552,960.00            | 0.00               |
| 435 | 0401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,970,800.00 | 0.00           | 12,970,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,970,800.00            | 12,970,800.00         | 0.00               |
| 435 | 0402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,985,200.00  | 0.00           | 3,985,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,985,200.00             | 3,985,200.00          | 0.00               |
| 435 | 0403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 11,957,760.00 | 0.00           | 11,957,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,957,760.00            | 11,957,760.00         | 0.00               |
| 435 | 0404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,485,400.00  | 0.00           | 6,485,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,485,400.00             | 6,485,400.00          | 0.00               |
| 435 | 0405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,978,640.00  | 0.00           | 2,978,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,978,640.00             | 2,978,640.00          | 0.00               |
| 435 | 0406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,985,000.00 | 0.00           | 14,985,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,985,000.00            | 14,985,000.00         | 0.00               |
| 435 | 0407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,263,000.00  | 0.00           | 7,263,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,263,000.00             | 7,263,000.00          | 0.00               |
| 435 | 0408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,211,760.00  | 0.00           | 1,211,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,211,760.00             | 1,211,760.00          | 0.00               |
| 435 | 0409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,052,160.00  | 0.00           | 4,052,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,052,160.00             | 4,052,160.00          | 0.00               |
| 435 | 0410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,364,040.00  | 0.00           | 1,364,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,364,040.00             | 1,364,040.00          | 0.00               |
| 435 | 0411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,315,600.00  | 0.00           | 3,315,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,315,600.00             | 3,315,600.00          | 0.00               |
| 435 | 0412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,583,600.00  | 0.00           | 5,583,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,583,600.00             | 5,583,600.00          | 0.00               |
| 435 | 0413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,570,560.00  | 0.00           | 4,570,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,570,560.00             | 4,570,560.00          | 0.00               |
| 435 | 0414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,792,800.00  | 0.00           | 1,792,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,792,800.00             | 1,792,800.00          | 0.00               |
| 435 | 0415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,789,640.00  | 0.00           | 2,789,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,789,640.00             | 2,789,640.00          | 0.00               |
| 435 | 0416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,853,360.00  | 0.00           | 2,853,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,853,360.00             | 2,853,360.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 990 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0501 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,556,560.00 | 0.00           | 18,556,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,556,560.00            | 18,556,560.00         | 0.00               |
| 435 | 0502 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,266,880.00 | 0.00           | 15,266,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,266,880.00            | 15,266,880.00         | 0.00               |
| 435 | 0503 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,420,360.00  | 0.00           | 3,420,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,420,360.00             | 3,420,360.00          | 0.00               |
| 435 | 0504 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,515,400.00  | 0.00           | 3,515,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,515,400.00             | 3,515,400.00          | 0.00               |
| 435 | 0505 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,495,200.00  | 0.00           | 7,495,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,495,200.00             | 7,495,200.00          | 0.00               |
| 435 | 0506 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,057,880.00  | 0.00           | 8,057,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,057,880.00             | 8,057,880.00          | 0.00               |
| 435 | 0507 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,075,080.00  | 0.00           | 7,075,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,075,080.00             | 7,075,080.00          | 0.00               |
| 435 | 0508 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,120,120.00  | 0.00           | 3,120,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,120,120.00             | 3,120,120.00          | 0.00               |
| 435 | 0509 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,870,040.00  | 0.00           | 8,870,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,870,040.00             | 8,870,040.00          | 0.00               |
| 435 | 0510 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,701,080.00  | 0.00           | 2,701,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,701,080.00             | 2,701,080.00          | 0.00               |
| 435 | 0511 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,535,160.00  | 0.00           | 7,535,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,535,160.00             | 7,535,160.00          | 0.00               |
| 435 | 0512 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,754,000.00  | 0.00           | 2,754,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,754,000.00             | 2,754,000.00          | 0.00               |
| 435 | 0513 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,505,160.00 | 0.00           | 10,505,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,505,160.00            | 10,505,160.00         | 0.00               |
| 435 | 0514 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,509,920.00  | 0.00           | 2,509,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,509,920.00             | 2,509,920.00          | 0.00               |
| 435 | 0601 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,951,880.00  | 0.00           | 5,951,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,951,880.00             | 5,951,880.00          | 0.00               |
| 435 | 0602 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,027,640.00  | 0.00           | 8,027,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,027,640.00             | 8,027,640.00          | 0.00               |
| 435 | 0603 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,514,240.00  | 0.00           | 2,514,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,514,240.00             | 2,514,240.00          | 0.00               |
| 435 | 0604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,484,080.00  | 0.00           | 3,484,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,484,080.00             | 3,484,080.00          | 0.00               |
| 435 | 0605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,133,000.00  | 0.00           | 2,133,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,133,000.00             | 2,133,000.00          | 0.00               |
| 435 | 0606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,720,600.00  | 0.00           | 3,720,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,720,600.00             | 3,720,600.00          | 0.00               |
| 435 | 0607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,662,120.00  | 0.00           | 1,662,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,662,120.00             | 1,662,120.00          | 0.00               |
| 435 | 0608 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,577,280.00  | 0.00           | 7,577,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,577,280.00             | 7,577,280.00          | 0.00               |
| 435 | 0609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,866,480.00  | 0.00           | 4,866,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,866,480.00             | 4,866,480.00          | 0.00               |
| 435 | 0610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,362,040.00  | 0.00           | 3,362,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,362,040.00             | 3,362,040.00          | 0.00               |
| 435 | 0611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,388,960.00  | 0.00           | 2,388,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388,960.00             | 2,388,960.00          | 0.00               |
| 435 | 0612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,087,640.00  | 0.00           | 2,087,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,087,640.00             | 2,087,640.00          | 0.00               |
| 435 | 0613 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,168,800.00  | 0.00           | 4,168,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,168,800.00             | 4,168,800.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 991 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,880,520.00  | 0.00           | 4,880,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,880,520.00             | 4,880,520.00          | 0.00               |
| 435 | 0701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,170,680.00 | 0.00           | 14,170,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,170,680.00            | 14,170,680.00         | 0.00               |
| 435 | 0702 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 798,120.00    | 0.00           | 798,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 798,120.00               | 798,120.00            | 0.00               |
| 435 | 0703 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 293,760.00    | 0.00           | 293,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 293,760.00               | 293,760.00            | 0.00               |
| 435 | 0704 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,188,160.00  | 0.00           | 3,188,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,188,160.00             | 3,188,160.00          | 0.00               |
| 435 | 0705 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,779,720.00 | 0.00           | 13,779,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,779,720.00            | 13,779,720.00         | 0.00               |
| 435 | 0706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,393,760.00  | 0.00           | 8,393,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,393,760.00             | 8,393,760.00          | 0.00               |
| 435 | 0707 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,351,080.00  | 0.00           | 1,351,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,351,080.00             | 1,351,080.00          | 0.00               |
| 435 | 0708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,257,120.00  | 0.00           | 1,257,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,257,120.00             | 1,257,120.00          | 0.00               |
| 435 | 0709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,988,280.00  | 0.00           | 1,988,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,988,280.00             | 1,988,280.00          | 0.00               |
| 435 | 0710 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,953,720.00  | 0.00           | 1,953,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,953,720.00             | 1,953,720.00          | 0.00               |
| 435 | 0711 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 729,000.00    | 0.00           | 729,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 729,000.00               | 729,000.00            | 0.00               |
| 435 | 0712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,035,800.00  | 0.00           | 2,035,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,035,800.00             | 2,035,800.00          | 0.00               |
| 435 | 0713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,734,640.00  | 0.00           | 3,734,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,734,640.00             | 3,734,640.00          | 0.00               |
| 435 | 0714 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,057,320.00  | 0.00           | 1,057,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,057,320.00             | 1,057,320.00          | 0.00               |
| 435 | 0715 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,008,720.00  | 0.00           | 1,008,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008,720.00             | 1,008,720.00          | 0.00               |
| 435 | 0716 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 302,400.00    | 0.00           | 302,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 302,400.00               | 302,400.00            | 0.00               |
| 435 | 0717 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,625,400.00  | 0.00           | 1,625,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,625,400.00             | 1,625,400.00          | 0.00               |
| 435 | 0718 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,057,320.00  | 0.00           | 1,057,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,057,320.00             | 1,057,320.00          | 0.00               |
| 435 | 0719 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,020,920.00  | 0.00           | 5,020,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,020,920.00             | 5,020,920.00          | 0.00               |
| 435 | 0801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,565,880.00 | 0.00           | 13,565,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,565,880.00            | 13,565,880.00         | 0.00               |
| 435 | 0802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,263,920.00  | 0.00           | 5,263,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,263,920.00             | 5,263,920.00          | 0.00               |
| 435 | 0803 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,902,440.00  | 0.00           | 8,902,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,902,440.00             | 8,902,440.00          | 0.00               |
| 435 | 0804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,364,280.00  | 0.00           | 4,364,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,364,280.00             | 4,364,280.00          | 0.00               |
| 435 | 0805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,129,040.00 | 0.00           | 20,129,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,129,040.00            | 20,129,040.00         | 0.00               |
| 435 | 0806 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,148,760.00 | 0.00           | 10,148,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,148,760.00            | 10,148,760.00         | 0.00               |
| 435 | 0807 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,785,400.00  | 0.00           | 3,785,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,785,400.00             | 3,785,400.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 992 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0808 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,251,800.00  | 0.00           | 2,251,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,251,800.00             | 2,251,800.00          | 0.00               |
| 435 | 0901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,061,920.00 | 0.00           | 18,061,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,061,920.00            | 18,061,920.00         | 0.00               |
| 435 | 0902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,826,360.00  | 0.00           | 2,826,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,826,360.00             | 2,826,360.00          | 0.00               |
| 435 | 0903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,920,400.00  | 0.00           | 3,920,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,920,400.00             | 3,920,400.00          | 0.00               |
| 435 | 0904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,324,400.00  | 0.00           | 5,324,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,324,400.00             | 5,324,400.00          | 0.00               |
| 435 | 0905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,277,640.00  | 0.00           | 1,277,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,277,640.00             | 1,277,640.00          | 0.00               |
| 435 | 0906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,740,040.00  | 0.00           | 3,740,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,740,040.00             | 3,740,040.00          | 0.00               |
| 435 | 0907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,136,320.00  | 0.00           | 3,136,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,136,320.00             | 3,136,320.00          | 0.00               |
| 435 | 0908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,554,120.00  | 0.00           | 1,554,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,554,120.00             | 1,554,120.00          | 0.00               |
| 435 | 0909 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,399,240.00  | 0.00           | 9,399,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,399,240.00             | 9,399,240.00          | 0.00               |
| 435 | 0910 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 948,240.00    | 0.00           | 948,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 948,240.00               | 948,240.00            | 0.00               |
| 435 | 0911 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,546,640.00  | 0.00           | 2,546,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,546,640.00             | 2,546,640.00          | 0.00               |
| 435 | 0912 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,437,800.00  | 0.00           | 5,437,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,437,800.00             | 5,437,800.00          | 0.00               |
| 435 | 0913 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,612,440.00  | 0.00           | 1,612,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,612,440.00             | 1,612,440.00          | 0.00               |
| 435 | 0914 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,966,920.00  | 0.00           | 4,966,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,966,920.00             | 4,966,920.00          | 0.00               |
| 435 | 0915 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,573,640.00  | 0.00           | 2,573,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,573,640.00             | 2,573,640.00          | 0.00               |
| 435 | 0916 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,435,320.00  | 0.00           | 1,435,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,435,320.00             | 1,435,320.00          | 0.00               |
| 435 | 0917 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,377,480.00  | 0.00           | 7,377,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,377,480.00             | 7,377,480.00          | 0.00               |
| 435 | 0918 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,117,800.00  | 0.00           | 1,117,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,117,800.00             | 1,117,800.00          | 0.00               |
| 435 | 0919 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,831,920.00  | 0.00           | 4,831,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,831,920.00             | 4,831,920.00          | 0.00               |
| 435 | 0920 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 17,101,800.00 | 0.00           | 17,101,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,101,800.00            | 17,101,800.00         | 0.00               |
| 435 | 0921 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,043,760.00  | 0.00           | 7,043,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,043,760.00             | 7,043,760.00          | 0.00               |
| 435 | 0922 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,051,000.00  | 0.00           | 3,051,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,051,000.00             | 3,051,000.00          | 0.00               |
| 435 | 0923 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,822,040.00  | 0.00           | 2,822,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,822,040.00             | 2,822,040.00          | 0.00               |
| 435 | 0924 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,701,160.00  | 0.00           | 3,701,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,701,160.00             | 3,701,160.00          | 0.00               |
| 435 | 1001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 11,149,920.00 | 0.00           | 11,149,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,149,920.00            | 11,149,920.00         | 0.00               |
| 435 | 1002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,014,440.00  | 0.00           | 5,014,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,014,440.00             | 5,014,440.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 993 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,952,720.00  | 0.00           | 2,952,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,952,720.00             | 2,952,720.00          | 0.00               |
| 435 | 1004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,586,600.00  | 0.00           | 2,586,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,586,600.00             | 2,586,600.00          | 0.00               |
| 435 | 1005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,717,200.00  | 0.00           | 1,717,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,200.00             | 1,717,200.00          | 0.00               |
| 435 | 1006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,270,560.00  | 0.00           | 7,270,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,270,560.00             | 7,270,560.00          | 0.00               |
| 435 | 1007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,147,040.00  | 0.00           | 2,147,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,147,040.00             | 2,147,040.00          | 0.00               |
| 435 | 1008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,615,840.00  | 0.00           | 3,615,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,615,840.00             | 3,615,840.00          | 0.00               |
| 435 | 1009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,979,720.00  | 0.00           | 2,979,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,979,720.00             | 2,979,720.00          | 0.00               |
| 435 | 1010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,553,680.00  | 0.00           | 9,553,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,553,680.00             | 9,553,680.00          | 0.00               |
| 435 | 1011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,843,560.00  | 0.00           | 1,843,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,843,560.00             | 1,843,560.00          | 0.00               |
| 435 | 1012 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,140,480.00  | 0.00           | 1,140,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140,480.00             | 1,140,480.00          | 0.00               |
| 435 | 1013 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,868,040.00 | 0.00           | 10,868,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,868,040.00            | 10,868,040.00         | 0.00               |
| 435 | 1014 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,633,280.00  | 0.00           | 5,633,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,633,280.00             | 5,633,280.00          | 0.00               |
| 435 | 1015 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,520,880.00  | 0.00           | 4,520,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,520,880.00             | 4,520,880.00          | 0.00               |
| 435 | 1016 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,258,200.00  | 0.00           | 1,258,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,258,200.00             | 1,258,200.00          | 0.00               |
| 435 | 1017 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,308,960.00  | 0.00           | 1,308,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,308,960.00             | 1,308,960.00          | 0.00               |
| 435 | 1018 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,251,720.00  | 0.00           | 1,251,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,251,720.00             | 1,251,720.00          | 0.00               |
| 435 | 1019 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,640,520.00  | 0.00           | 1,640,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,640,520.00             | 1,640,520.00          | 0.00               |
| 435 | 1020 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,714,200.00  | 0.00           | 4,714,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,714,200.00             | 4,714,200.00          | 0.00               |
| 435 | 1021 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,735,720.00  | 0.00           | 3,735,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,735,720.00             | 3,735,720.00          | 0.00               |
| 435 | 1101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,826,080.00 | 0.00           | 12,826,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,826,080.00            | 12,826,080.00         | 0.00               |
| 435 | 1102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,791,880.00  | 0.00           | 3,791,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,791,880.00             | 3,791,880.00          | 0.00               |
| 435 | 1103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,090,880.00  | 0.00           | 2,090,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,090,880.00             | 2,090,880.00          | 0.00               |
| 435 | 1104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,699,920.00  | 0.00           | 1,699,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,699,920.00             | 1,699,920.00          | 0.00               |
| 435 | 1105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,233,520.00  | 0.00           | 3,233,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,233,520.00             | 3,233,520.00          | 0.00               |
| 435 | 1106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,615,160.00  | 0.00           | 8,615,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,615,160.00             | 8,615,160.00          | 0.00               |
| 435 | 1107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,214,240.00  | 0.00           | 5,214,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,214,240.00             | 5,214,240.00          | 0.00               |
| 435 | 1108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,005,880.00  | 0.00           | 6,005,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,005,880.00             | 6,005,880.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 994 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,727,240.00  | 0.00           | 5,727,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,727,240.00             | 5,727,240.00          | 0.00               |
| 435 | 1201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,027,560.00  | 0.00           | 7,027,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,027,560.00             | 7,027,560.00          | 0.00               |
| 435 | 1202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,275,120.00 | 0.00           | 10,275,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,275,120.00            | 10,275,120.00         | 0.00               |
| 435 | 1203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,059,640.00  | 0.00           | 3,059,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,059,640.00             | 3,059,640.00          | 0.00               |
| 435 | 1204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,286,160.00 | 0.00           | 13,286,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,286,160.00            | 13,286,160.00         | 0.00               |
| 435 | 1205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,234,080.00 | 0.00           | 10,234,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,234,080.00            | 10,234,080.00         | 0.00               |
| 435 | 1206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,652,440.00 | 0.00           | 15,652,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,652,440.00            | 15,652,440.00         | 0.00               |
| 435 | 1207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,270,120.00 | 0.00           | 15,270,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,270,120.00            | 15,270,120.00         | 0.00               |
| 435 | 1208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,311,200.00  | 0.00           | 2,311,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,311,200.00             | 2,311,200.00          | 0.00               |
| 435 | 1209 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,693,160.00 | 0.00           | 11,693,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,693,160.00            | 11,693,160.00         | 0.00               |
| 435 | 1210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,009,200.00  | 0.00           | 7,009,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,009,200.00             | 7,009,200.00          | 0.00               |
| 435 | 1211 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,372,760.00  | 0.00           | 2,372,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,372,760.00             | 2,372,760.00          | 0.00               |
| 435 | 1212 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,798,440.00  | 0.00           | 4,798,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,798,440.00             | 4,798,440.00          | 0.00               |
| 435 | 1213 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,860,160.00  | 0.00           | 6,860,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,860,160.00             | 6,860,160.00          | 0.00               |
| 435 | 1214 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,865,240.00  | 0.00           | 2,865,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,865,240.00             | 2,865,240.00          | 0.00               |
| 435 | 1215 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,483,120.00 | 0.00           | 18,483,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,483,120.00            | 18,483,120.00         | 0.00               |
| 435 | 1216 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,623,480.00  | 0.00           | 4,623,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,623,480.00             | 4,623,480.00          | 0.00               |
| 435 | 1217 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,370,840.00  | 0.00           | 5,370,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,370,840.00             | 5,370,840.00          | 0.00               |
| 435 | 1218 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,774,440.00  | 0.00           | 1,774,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,774,440.00             | 1,774,440.00          | 0.00               |
| 435 | 1219 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,157,240.00  | 0.00           | 8,157,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,157,240.00             | 8,157,240.00          | 0.00               |
| 435 | 1220 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,868,560.00  | 0.00           | 3,868,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,868,560.00             | 3,868,560.00          | 0.00               |
| 435 | 1221 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,034,800.00  | 0.00           | 3,034,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,034,800.00             | 3,034,800.00          | 0.00               |
| 435 | 1222 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,168,720.00  | 0.00           | 3,168,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,168,720.00             | 3,168,720.00          | 0.00               |
| 435 | 1223 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,142,880.00  | 0.00           | 4,142,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,142,880.00             | 4,142,880.00          | 0.00               |
| 435 | 1224 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,066,200.00  | 0.00           | 4,066,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,066,200.00             | 4,066,200.00          | 0.00               |
| 435 | 1225 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,785,320.00  | 0.00           | 2,785,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,785,320.00             | 2,785,320.00          | 0.00               |
| 435 | 1226 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,579,200.00  | 0.00           | 4,579,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,579,200.00             | 4,579,200.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 995 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1227 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,071,440.00  | 0.00           | 2,071,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,071,440.00             | 2,071,440.00          | 0.00               |
| 435 | 1228 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 857,520.00    | 0.00           | 857,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 857,520.00               | 857,520.00            | 0.00               |
| 435 | 1229 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,201,040.00  | 0.00           | 2,201,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,201,040.00             | 2,201,040.00          | 0.00               |
| 435 | 1230 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,240,080.00  | 0.00           | 4,240,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,240,080.00             | 4,240,080.00          | 0.00               |
| 435 | 1301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,966,640.00 | 0.00           | 14,966,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,966,640.00            | 14,966,640.00         | 0.00               |
| 435 | 1302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,066,080.00 | 0.00           | 16,066,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,066,080.00            | 16,066,080.00         | 0.00               |
| 435 | 1303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,123,360.00  | 0.00           | 3,123,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,123,360.00             | 3,123,360.00          | 0.00               |
| 435 | 1304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,884,240.00 | 0.00           | 10,884,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,884,240.00            | 10,884,240.00         | 0.00               |
| 435 | 1305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,081,720.00  | 0.00           | 9,081,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,081,720.00             | 9,081,720.00          | 0.00               |
| 435 | 1306 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,981,120.00  | 0.00           | 6,981,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,981,120.00             | 6,981,120.00          | 0.00               |
| 435 | 1307 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,806,160.00  | 0.00           | 6,806,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,806,160.00             | 6,806,160.00          | 0.00               |
| 435 | 1308 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,406,800.00  | 0.00           | 9,406,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,406,800.00             | 9,406,800.00          | 0.00               |
| 435 | 1309 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,778,240.00  | 0.00           | 8,778,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,778,240.00             | 8,778,240.00          | 0.00               |
| 435 | 1310 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,969,320.00  | 0.00           | 7,969,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,969,320.00             | 7,969,320.00          | 0.00               |
| 435 | 1311 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,180,920.00  | 0.00           | 7,180,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,180,920.00             | 7,180,920.00          | 0.00               |
| 435 | 1312 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 11,116,440.00 | 0.00           | 11,116,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,116,440.00            | 11,116,440.00         | 0.00               |
| 435 | 1313 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,763,960.00  | 0.00           | 5,763,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,763,960.00             | 5,763,960.00          | 0.00               |
| 435 | 1314 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,832,840.00  | 0.00           | 2,832,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,832,840.00             | 2,832,840.00          | 0.00               |
| 435 | 1315 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,448,600.00  | 0.00           | 5,448,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,448,600.00             | 5,448,600.00          | 0.00               |
| 435 | 1316 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,822,120.00  | 0.00           | 3,822,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,822,120.00             | 3,822,120.00          | 0.00               |
| 435 | 1317 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,982,360.00  | 0.00           | 8,982,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,982,360.00             | 8,982,360.00          | 0.00               |
| 435 | 1318 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 11,658,600.00 | 0.00           | 11,658,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,658,600.00            | 11,658,600.00         | 0.00               |
| 435 | 1319 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,269,480.00  | 0.00           | 7,269,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,269,480.00             | 7,269,480.00          | 0.00               |
| 435 | 1320 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,784,560.00  | 0.00           | 6,784,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,784,560.00             | 6,784,560.00          | 0.00               |
| 435 | 1321 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,259,360.00  | 0.00           | 2,259,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,259,360.00             | 2,259,360.00          | 0.00               |
| 435 | 1322 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,756,240.00  | 0.00           | 3,756,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,756,240.00             | 3,756,240.00          | 0.00               |
| 435 | 1323 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,595,400.00  | 0.00           | 4,595,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,595,400.00             | 4,595,400.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 996 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1324 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,638,440.00  | 0.00           | 2,638,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,638,440.00             | 2,638,440.00          | 0.00               |
| 435 | 1325 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,228,120.00  | 0.00           | 3,228,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,228,120.00             | 3,228,120.00          | 0.00               |
| 435 | 1326 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,594,600.00 | 0.00           | 21,594,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,594,600.00            | 21,594,600.00         | 0.00               |
| 435 | 1327 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,523,280.00  | 0.00           | 7,523,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,523,280.00             | 7,523,280.00          | 0.00               |
| 435 | 1328 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,015,280.00  | 0.00           | 2,015,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,015,280.00             | 2,015,280.00          | 0.00               |
| 435 | 1329 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,014,200.00  | 0.00           | 2,014,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,014,200.00             | 2,014,200.00          | 0.00               |
| 435 | 1330 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,793,880.00  | 0.00           | 1,793,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,793,880.00             | 1,793,880.00          | 0.00               |
| 435 | 1331 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,220,400.00  | 0.00           | 1,220,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,220,400.00             | 1,220,400.00          | 0.00               |
| 435 | 1332 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,798,280.00  | 0.00           | 2,798,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,798,280.00             | 2,798,280.00          | 0.00               |
| 435 | 1333 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,257,120.00  | 0.00           | 1,257,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,257,120.00             | 1,257,120.00          | 0.00               |
| 435 | 1401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,922,280.00 | 0.00           | 13,922,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,922,280.00            | 13,922,280.00         | 0.00               |
| 435 | 1402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,810,320.00  | 0.00           | 4,810,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,810,320.00             | 4,810,320.00          | 0.00               |
| 435 | 1403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,431,080.00  | 0.00           | 2,431,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,431,080.00             | 2,431,080.00          | 0.00               |
| 435 | 1404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,671,160.00  | 0.00           | 6,671,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,671,160.00             | 6,671,160.00          | 0.00               |
| 435 | 1405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,721,000.00  | 0.00           | 8,721,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,721,000.00             | 8,721,000.00          | 0.00               |
| 435 | 1406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,179,040.00 | 0.00           | 24,179,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,179,040.00            | 24,179,040.00         | 0.00               |
| 435 | 1407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,314,360.00  | 0.00           | 1,314,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,314,360.00             | 1,314,360.00          | 0.00               |
| 435 | 1408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,292,000.00  | 0.00           | 5,292,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,292,000.00             | 5,292,000.00          | 0.00               |
| 435 | 1409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,369,840.00  | 0.00           | 6,369,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,369,840.00             | 6,369,840.00          | 0.00               |
| 435 | 1410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,770,760.00  | 0.00           | 9,770,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,770,760.00             | 9,770,760.00          | 0.00               |
| 435 | 1411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,873,040.00  | 0.00           | 5,873,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,873,040.00             | 5,873,040.00          | 0.00               |
| 435 | 1412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,219,520.00 | 0.00           | 17,219,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,219,520.00            | 17,219,520.00         | 0.00               |
| 435 | 1413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,899,440.00 | 0.00           | 11,899,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,899,440.00            | 11,899,440.00         | 0.00               |
| 435 | 1414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,269,240.00  | 0.00           | 4,269,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,269,240.00             | 4,269,240.00          | 0.00               |
| 435 | 1415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,191,280.00 | 0.00           | 15,191,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,191,280.00            | 15,191,280.00         | 0.00               |
| 435 | 1416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,119,600.00 | 0.00           | 10,119,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,119,600.00            | 10,119,600.00         | 0.00               |
| 435 | 1417 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,859,840.00  | 0.00           | 2,859,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,859,840.00             | 2,859,840.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 997 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1418 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,231,280.00  | 0.00           | 2,231,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,231,280.00             | 2,231,280.00          | 0.00               |
| 435 | 1419 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,103,240.00  | 0.00           | 8,103,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,103,240.00             | 8,103,240.00          | 0.00               |
| 435 | 1420 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,048,200.00 | 0.00           | 22,048,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,048,200.00            | 22,048,200.00         | 0.00               |
| 435 | 1421 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,418,040.00  | 0.00           | 1,418,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,040.00             | 1,418,040.00          | 0.00               |
| 435 | 1501 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,748,000.00  | 0.00           | 8,748,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,748,000.00             | 8,748,000.00          | 0.00               |
| 435 | 1502 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,930,200.00  | 0.00           | 4,930,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,930,200.00             | 4,930,200.00          | 0.00               |
| 435 | 1503 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,641,920.00  | 0.00           | 5,641,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,641,920.00             | 5,641,920.00          | 0.00               |
| 435 | 1504 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,861,400.00  | 0.00           | 8,861,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,861,400.00             | 8,861,400.00          | 0.00               |
| 435 | 1505 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,964,520.00  | 0.00           | 1,964,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,964,520.00             | 1,964,520.00          | 0.00               |
| 435 | 1506 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,131,840.00  | 0.00           | 1,131,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,131,840.00             | 1,131,840.00          | 0.00               |
| 435 | 1507 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,788,640.00  | 0.00           | 3,788,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,788,640.00             | 3,788,640.00          | 0.00               |
| 435 | 1508 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,592,800.00 | 0.00           | 12,592,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,592,800.00            | 12,592,800.00         | 0.00               |
| 435 | 1601 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,547,120.00 | 0.00           | 35,547,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,547,120.00            | 35,547,120.00         | 0.00               |
| 435 | 1602 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,865,480.00  | 0.00           | 5,865,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,865,480.00             | 5,865,480.00          | 0.00               |
| 435 | 1603 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,362,840.00 | 0.00           | 13,362,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,362,840.00            | 13,362,840.00         | 0.00               |
| 435 | 1604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,762,880.00  | 0.00           | 5,762,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,762,880.00             | 5,762,880.00          | 0.00               |
| 435 | 1605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,088,880.00  | 0.00           | 4,088,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,088,880.00             | 4,088,880.00          | 0.00               |
| 435 | 1606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,243,720.00  | 0.00           | 9,243,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,243,720.00             | 9,243,720.00          | 0.00               |
| 435 | 1607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,166,520.00 | 0.00           | 16,166,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,166,520.00            | 16,166,520.00         | 0.00               |
| 435 | 1608 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,420,640.00 | 0.00           | 20,420,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,420,640.00            | 20,420,640.00         | 0.00               |
| 435 | 1609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 45,691,560.00 | 0.00           | 45,691,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,691,560.00            | 45,691,560.00         | 0.00               |
| 435 | 1610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,846,440.00 | 0.00           | 10,846,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,846,440.00            | 10,846,440.00         | 0.00               |
| 435 | 1611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,167,800.00  | 0.00           | 5,167,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,167,800.00             | 5,167,800.00          | 0.00               |
| 435 | 1612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,248,360.00 | 0.00           | 13,248,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,248,360.00            | 13,248,360.00         | 0.00               |
| 435 | 1613 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,352,520.00 | 0.00           | 19,352,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,352,520.00            | 19,352,520.00         | 0.00               |
| 435 | 1614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,824,440.00  | 0.00           | 5,824,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,824,440.00             | 5,824,440.00          | 0.00               |
| 435 | 1615 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,251,680.00 | 0.00           | 14,251,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,251,680.00            | 14,251,680.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 998 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1616 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,795,520.00  | 0.00           | 8,795,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,795,520.00             | 8,795,520.00          | 0.00               |
| 435 | 1617 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,452,000.00  | 0.00           | 7,452,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,452,000.00             | 7,452,000.00          | 0.00               |
| 435 | 1701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,142,960.00  | 0.00           | 5,142,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,142,960.00             | 5,142,960.00          | 0.00               |
| 435 | 1702 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,288,440.00  | 0.00           | 1,288,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,288,440.00             | 1,288,440.00          | 0.00               |
| 435 | 1703 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,071,760.00  | 0.00           | 6,071,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,071,760.00             | 6,071,760.00          | 0.00               |
| 435 | 1704 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,241,320.00  | 0.00           | 6,241,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,241,320.00             | 6,241,320.00          | 0.00               |
| 435 | 1705 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,871,600.00 | 0.00           | 14,871,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,871,600.00            | 14,871,600.00         | 0.00               |
| 435 | 1706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,876,040.00  | 0.00           | 2,876,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,876,040.00             | 2,876,040.00          | 0.00               |
| 435 | 1707 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,920,400.00  | 0.00           | 3,920,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,920,400.00             | 3,920,400.00          | 0.00               |
| 435 | 1708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,922,640.00  | 0.00           | 4,922,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,922,640.00             | 4,922,640.00          | 0.00               |
| 435 | 1709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,813,120.00 | 0.00           | 12,813,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,813,120.00            | 12,813,120.00         | 0.00               |
| 435 | 1710 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,506,880.00 | 0.00           | 18,506,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,506,880.00            | 18,506,880.00         | 0.00               |
| 435 | 1711 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,583,440.00  | 0.00           | 3,583,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,583,440.00             | 3,583,440.00          | 0.00               |
| 435 | 1712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,699,480.00  | 0.00           | 9,699,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,699,480.00             | 9,699,480.00          | 0.00               |
| 435 | 1713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,161,400.00  | 0.00           | 6,161,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,161,400.00             | 6,161,400.00          | 0.00               |
| 435 | 1714 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,232,360.00  | 0.00           | 2,232,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,232,360.00             | 2,232,360.00          | 0.00               |
| 435 | 1801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,971,800.00 | 0.00           | 11,971,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,971,800.00            | 11,971,800.00         | 0.00               |
| 435 | 1802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,836,960.00 | 0.00           | 13,836,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,836,960.00            | 13,836,960.00         | 0.00               |
| 435 | 1803 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,651,440.00 | 0.00           | 16,651,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,651,440.00            | 16,651,440.00         | 0.00               |
| 435 | 1804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,236,560.00 | 0.00           | 14,236,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,236,560.00            | 14,236,560.00         | 0.00               |
| 435 | 1805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,826,840.00  | 0.00           | 8,826,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,826,840.00             | 8,826,840.00          | 0.00               |
| 435 | 1901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,054,640.00  | 0.00           | 8,054,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,054,640.00             | 8,054,640.00          | 0.00               |
| 435 | 1902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,366,200.00  | 0.00           | 1,366,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,366,200.00             | 1,366,200.00          | 0.00               |
| 435 | 1903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,946,240.00  | 0.00           | 2,946,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,946,240.00             | 2,946,240.00          | 0.00               |
| 435 | 1904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,549,120.00  | 0.00           | 6,549,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,549,120.00             | 6,549,120.00          | 0.00               |
| 435 | 1905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,682,720.00  | 0.00           | 2,682,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,682,720.00             | 2,682,720.00          | 0.00               |
| 435 | 1906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,950,480.00  | 0.00           | 1,950,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950,480.00             | 1,950,480.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 999 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,149,200.00  | 0.00           | 2,149,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,149,200.00             | 2,149,200.00          | 0.00               |
| 435 | 1908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,124,280.00  | 0.00           | 1,124,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,124,280.00             | 1,124,280.00          | 0.00               |
| 435 | 1909 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,488,640.00  | 0.00           | 6,488,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,488,640.00             | 6,488,640.00          | 0.00               |
| 435 | 1910 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,829,520.00  | 0.00           | 1,829,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,829,520.00             | 1,829,520.00          | 0.00               |
| 435 | 1911 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,487,160.00  | 0.00           | 1,487,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,487,160.00             | 1,487,160.00          | 0.00               |
| 435 | 2001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,746,480.00 | 0.00           | 16,746,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,746,480.00            | 16,746,480.00         | 0.00               |
| 435 | 2002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,227,960.00  | 0.00           | 1,227,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,227,960.00             | 1,227,960.00          | 0.00               |
| 435 | 2003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,800,440.00  | 0.00           | 2,800,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800,440.00             | 2,800,440.00          | 0.00               |
| 435 | 2004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,431,960.00 | 0.00           | 13,431,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,431,960.00            | 13,431,960.00         | 0.00               |
| 435 | 2005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,525,680.00 | 0.00           | 10,525,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,525,680.00            | 10,525,680.00         | 0.00               |
| 435 | 2006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,475,600.00  | 0.00           | 5,475,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,475,600.00             | 5,475,600.00          | 0.00               |
| 435 | 2007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,628,040.00  | 0.00           | 7,628,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,628,040.00             | 7,628,040.00          | 0.00               |
| 435 | 2008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,466,640.00  | 0.00           | 1,466,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,466,640.00             | 1,466,640.00          | 0.00               |
| 435 | 2009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,454,920.00  | 0.00           | 3,454,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,454,920.00             | 3,454,920.00          | 0.00               |
| 435 | 2010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,839,240.00  | 0.00           | 1,839,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,839,240.00             | 1,839,240.00          | 0.00               |
| 435 | 2011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,712,960.00  | 0.00           | 2,712,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,712,960.00             | 2,712,960.00          | 0.00               |
| 435 | 2101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,199,960.00 | 0.00           | 29,199,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,199,960.00            | 29,199,960.00         | 0.00               |
| 435 | 2102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,846,520.00 | 0.00           | 11,846,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,846,520.00            | 11,846,520.00         | 0.00               |
| 435 | 2103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,881,440.00  | 0.00           | 2,881,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,881,440.00             | 2,881,440.00          | 0.00               |
| 435 | 2104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 963,360.00    | 0.00           | 963,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 963,360.00               | 963,360.00            | 0.00               |
| 435 | 2105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,505,680.00  | 0.00           | 3,505,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,505,680.00             | 3,505,680.00          | 0.00               |
| 435 | 2106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,835,080.00  | 0.00           | 3,835,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,835,080.00             | 3,835,080.00          | 0.00               |
| 435 | 2107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,386,040.00  | 0.00           | 6,386,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,386,040.00             | 6,386,040.00          | 0.00               |
| 435 | 2201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,586,040.00 | 0.00           | 22,586,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,586,040.00            | 22,586,040.00         | 0.00               |
| 435 | 2202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,557,440.00  | 0.00           | 2,557,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,557,440.00             | 2,557,440.00          | 0.00               |
| 435 | 2203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,498,120.00  | 0.00           | 3,498,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,498,120.00             | 3,498,120.00          | 0.00               |
| 435 | 2204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,832,760.00  | 0.00           | 1,832,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,832,760.00             | 1,832,760.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,000 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 435 | 2205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,243,400.00     | 0.00           | 5,243,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,243,400.00             | 5,243,400.00          | 0.00               |
| 435 | 2206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,355,480.00     | 0.00           | 2,355,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,355,480.00             | 2,355,480.00          | 0.00               |
| 435 | 2207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,052,000.00     | 0.00           | 2,052,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,052,000.00             | 2,052,000.00          | 0.00               |
| 435 | 2208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 764,640.00       | 0.00           | 764,640.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 764,640.00               | 764,640.00            | 0.00               |
| 435 | 2209 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,029,240.00     | 0.00           | 1,029,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,029,240.00             | 1,029,240.00          | 0.00               |
| 435 | 2210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,305,720.00     | 0.00           | 1,305,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,305,720.00             | 1,305,720.00          | 0.00               |
| 435 | 2211 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,488,560.00     | 0.00           | 5,488,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,488,560.00             | 5,488,560.00          | 0.00               |
| 435 | 2212 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,969,000.00     | 0.00           | 3,969,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,969,000.00             | 3,969,000.00          | 0.00               |
| 435 | 2213 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,645,080.00     | 0.00           | 4,645,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,645,080.00             | 4,645,080.00          | 0.00               |
| 435 | 2214 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,996,240.00     | 0.00           | 6,996,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,996,240.00             | 6,996,240.00          | 0.00               |
| 435 | 2215 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,439,640.00     | 0.00           | 1,439,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,439,640.00             | 1,439,640.00          | 0.00               |
| 435 | 2216 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,656,720.00     | 0.00           | 1,656,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,656,720.00             | 1,656,720.00          | 0.00               |
| 435 | 2217 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,904,120.00     | 0.00           | 2,904,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,904,120.00             | 2,904,120.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 2,266,347,600.00 | 0.00           | 2,266,347,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,266,347,600.00         | 2,266,347,600.00      | 0.00               |
|     |      |     |           | Total Fuente:                                              | 2,427,416,560.00 | 0.00           | 2,427,416,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,427,416,560.00         | 2,427,416,560.00      | 0.00               |
|     |      |     |           | Total Actividad :                                          | 2,427,416,560.00 | 0.00           | 2,427,416,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,427,416,560.00         | 2,427,416,560.00      | 0.00               |
|     |      |     |           | Total Obra:                                                | 2,427,416,560.00 | 0.00           | 2,427,416,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,427,416,560.00         | 2,427,416,560.00      | 0.00               |
| 004 |      |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 322,470,000.00   | 0.00           | 322,470,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,470,000.00           | 322,470,000.00        | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 21,669,130.00    | 0.00           | 21,669,130.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,669,130.00            | 21,669,130.00         | 0.00               |
| 211 | 0103 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 18,720.00        | 0.00           | 18,720.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 18,720.00                | 18,720.00             | 0.00               |
| 211 | 0104 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 175,680.00       | 0.00           | 175,680.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 175,680.00               | 175,680.00            | 0.00               |
| 211 | 0105 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 297,360.00       | 0.00           | 297,360.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 297,360.00               | 297,360.00            | 0.00               |
| 211 | 0106 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 1,308,240.00     | 0.00           | 1,308,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,308,240.00             | 1,308,240.00          | 0.00               |
| 211 | 0107 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 56,160.00        | 0.00           | 56,160.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 56,160.00                | 56,160.00             | 0.00               |
| 211 | 0108 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 345,970.00       | 0.00           | 345,970.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 345,970.00               | 345,970.00            | 0.00               |
| 211 | 0109 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 183,070.00       | 0.00           | 183,070.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 183,070.00               | 183,070.00            | 0.00               |
| 211 | 0110 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 160,710.00       | 0.00           | 160,710.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 160,710.00               | 160,710.00            | 0.00               |
| 211 | 0113 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 120,960.00       | 0.00           | 120,960.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120,960.00               | 120,960.00            | 0.00               |
| 211 | 0114 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 283,680.00       | 0.00           | 283,680.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 283,680.00               | 283,680.00            | 0.00               |
| 211 | 0115 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 776,160.00       | 0.00           | 776,160.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 776,160.00               | 776,160.00            | 0.00               |
| 211 | 0117 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 98,640.00        | 0.00           | 98,640.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 98,640.00                | 98,640.00             | 0.00               |
| 211 | 0201 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 9,360.00         | 0.00           | 9,360.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 9,360.00                 | 9,360.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,001 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 211 | 0202 | 21  |           | ALIMENTOS PARA PERSONAS | 4,320.00   | 0.00           | 4,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320.00                 | 4,320.00              | 0.00               |
| 211 | 0204 | 21  |           | ALIMENTOS PARA PERSONAS | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 211 | 0304 | 21  |           | ALIMENTOS PARA PERSONAS | 169,200.00 | 0.00           | 169,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 169,200.00               | 169,200.00            | 0.00               |
| 211 | 0401 | 21  |           | ALIMENTOS PARA PERSONAS | 63,360.00  | 0.00           | 63,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,360.00                | 63,360.00             | 0.00               |
| 211 | 0403 | 21  |           | ALIMENTOS PARA PERSONAS | 105,840.00 | 0.00           | 105,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 105,840.00               | 105,840.00            | 0.00               |
| 211 | 0406 | 21  |           | ALIMENTOS PARA PERSONAS | 5,760.00   | 0.00           | 5,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 211 | 0413 | 21  |           | ALIMENTOS PARA PERSONAS | 12,960.00  | 0.00           | 12,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,960.00                | 12,960.00             | 0.00               |
| 211 | 0501 | 21  |           | ALIMENTOS PARA PERSONAS | 215,820.00 | 0.00           | 215,820.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 215,820.00               | 215,820.00            | 0.00               |
| 211 | 0503 | 21  |           | ALIMENTOS PARA PERSONAS | 215,820.00 | 0.00           | 215,820.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 215,820.00               | 215,820.00            | 0.00               |
| 211 | 0508 | 21  |           | ALIMENTOS PARA PERSONAS | 100,620.00 | 0.00           | 100,620.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,620.00               | 100,620.00            | 0.00               |
| 211 | 0513 | 21  |           | ALIMENTOS PARA PERSONAS | 100,620.00 | 0.00           | 100,620.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,620.00               | 100,620.00            | 0.00               |
| 211 | 0604 | 21  |           | ALIMENTOS PARA PERSONAS | 65,560.00  | 0.00           | 65,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,560.00                | 65,560.00             | 0.00               |
| 211 | 0611 | 21  |           | ALIMENTOS PARA PERSONAS | 48,960.00  | 0.00           | 48,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,960.00                | 48,960.00             | 0.00               |
| 211 | 0613 | 21  |           | ALIMENTOS PARA PERSONAS | 137,480.00 | 0.00           | 137,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 137,480.00               | 137,480.00            | 0.00               |
| 211 | 0701 | 21  |           | ALIMENTOS PARA PERSONAS | 160,060.00 | 0.00           | 160,060.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 160,060.00               | 160,060.00            | 0.00               |
| 211 | 0706 | 21  |           | ALIMENTOS PARA PERSONAS | 10,660.00  | 0.00           | 10,660.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,660.00                | 10,660.00             | 0.00               |
| 211 | 0710 | 21  |           | ALIMENTOS PARA PERSONAS | 7,840.00   | 0.00           | 7,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,840.00                 | 7,840.00              | 0.00               |
| 211 | 0801 | 21  |           | ALIMENTOS PARA PERSONAS | 18,720.00  | 0.00           | 18,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,720.00                | 18,720.00             | 0.00               |
| 211 | 0805 | 21  |           | ALIMENTOS PARA PERSONAS | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 211 | 0807 | 21  |           | ALIMENTOS PARA PERSONAS | 15,280.00  | 0.00           | 15,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,280.00                | 15,280.00             | 0.00               |
| 211 | 1101 | 21  |           | ALIMENTOS PARA PERSONAS | 206,080.00 | 0.00           | 206,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 206,080.00               | 206,080.00            | 0.00               |
| 211 | 1107 | 21  |           | ALIMENTOS PARA PERSONAS | 100,000.00 | 0.00           | 100,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 211 | 1108 | 21  |           | ALIMENTOS PARA PERSONAS | 100,000.00 | 0.00           | 100,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 211 | 1201 | 21  |           | ALIMENTOS PARA PERSONAS | 112,320.00 | 0.00           | 112,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 112,320.00               | 112,320.00            | 0.00               |
| 211 | 1207 | 21  |           | ALIMENTOS PARA PERSONAS | 36,720.00  | 0.00           | 36,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,720.00                | 36,720.00             | 0.00               |
| 211 | 1209 | 21  |           | ALIMENTOS PARA PERSONAS | 12,960.00  | 0.00           | 12,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,960.00                | 12,960.00             | 0.00               |
| 211 | 1212 | 21  |           | ALIMENTOS PARA PERSONAS | 11,520.00  | 0.00           | 11,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 211 | 1213 | 21  |           | ALIMENTOS PARA PERSONAS | 11,520.00  | 0.00           | 11,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 211 | 1214 | 21  |           | ALIMENTOS PARA PERSONAS | 28,080.00  | 0.00           | 28,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,080.00                | 28,080.00             | 0.00               |
| 211 | 1215 | 21  |           | ALIMENTOS PARA PERSONAS | 10,080.00  | 0.00           | 10,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,080.00                | 10,080.00             | 0.00               |
| 211 | 1224 | 21  |           | ALIMENTOS PARA PERSONAS | 18,720.00  | 0.00           | 18,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,720.00                | 18,720.00             | 0.00               |
| 211 | 1301 | 21  |           | ALIMENTOS PARA PERSONAS | 121,200.00 | 0.00           | 121,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 121,200.00               | 121,200.00            | 0.00               |
| 211 | 1302 | 21  |           | ALIMENTOS PARA PERSONAS | 4,380.00   | 0.00           | 4,380.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,380.00                 | 4,380.00              | 0.00               |
| 211 | 1303 | 21  |           | ALIMENTOS PARA PERSONAS | 13,680.00  | 0.00           | 13,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,680.00                | 13,680.00             | 0.00               |
| 211 | 1304 | 21  |           | ALIMENTOS PARA PERSONAS | 4,060.00   | 0.00           | 4,060.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,060.00                 | 4,060.00              | 0.00               |
| 211 | 1305 | 21  |           | ALIMENTOS PARA PERSONAS | 2,880.00   | 0.00           | 2,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 211 | 1306 | 21  |           | ALIMENTOS PARA PERSONAS | 4,980.00   | 0.00           | 4,980.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,980.00                 | 4,980.00              | 0.00               |
| 211 | 1307 | 21  |           | ALIMENTOS PARA PERSONAS | 116,240.00 | 0.00           | 116,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,240.00               | 116,240.00            | 0.00               |
| 211 | 1308 | 21  |           | ALIMENTOS PARA PERSONAS | 2,880.00   | 0.00           | 2,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 211 | 1309 | 21  |           | ALIMENTOS PARA PERSONAS | 2,880.00   | 0.00           | 2,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 211 | 1310 | 21  |           | ALIMENTOS PARA PERSONAS | 2,880.00   | 0.00           | 2,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 211 | 1311 | 21  |           | ALIMENTOS PARA PERSONAS | 5,760.00   | 0.00           | 5,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,002 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 211 | 1312 | 21  |           | ALIMENTOS PARA PERSONAS | 5,760.00   | 0.00           | 5,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 211 | 1313 | 21  |           | ALIMENTOS PARA PERSONAS | 4,980.00   | 0.00           | 4,980.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,980.00                 | 4,980.00              | 0.00               |
| 211 | 1314 | 21  |           | ALIMENTOS PARA PERSONAS | 4,780.00   | 0.00           | 4,780.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,780.00                 | 4,780.00              | 0.00               |
| 211 | 1315 | 21  |           | ALIMENTOS PARA PERSONAS | 4,760.00   | 0.00           | 4,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,760.00                 | 4,760.00              | 0.00               |
| 211 | 1316 | 21  |           | ALIMENTOS PARA PERSONAS | 2,880.00   | 0.00           | 2,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 211 | 1317 | 21  |           | ALIMENTOS PARA PERSONAS | 4,760.00   | 0.00           | 4,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,760.00                 | 4,760.00              | 0.00               |
| 211 | 1318 | 21  |           | ALIMENTOS PARA PERSONAS | 2,880.00   | 0.00           | 2,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 211 | 1319 | 21  |           | ALIMENTOS PARA PERSONAS | 2,880.00   | 0.00           | 2,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 211 | 1320 | 21  |           | ALIMENTOS PARA PERSONAS | 2,880.00   | 0.00           | 2,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 211 | 1321 | 21  |           | ALIMENTOS PARA PERSONAS | 4,760.00   | 0.00           | 4,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,760.00                 | 4,760.00              | 0.00               |
| 211 | 1322 | 21  |           | ALIMENTOS PARA PERSONAS | 4,380.00   | 0.00           | 4,380.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,380.00                 | 4,380.00              | 0.00               |
| 211 | 1323 | 21  |           | ALIMENTOS PARA PERSONAS | 4,980.00   | 0.00           | 4,980.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,980.00                 | 4,980.00              | 0.00               |
| 211 | 1324 | 21  |           | ALIMENTOS PARA PERSONAS | 4,980.00   | 0.00           | 4,980.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,980.00                 | 4,980.00              | 0.00               |
| 211 | 1325 | 21  |           | ALIMENTOS PARA PERSONAS | 31,760.00  | 0.00           | 31,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,760.00                | 31,760.00             | 0.00               |
| 211 | 1326 | 21  |           | ALIMENTOS PARA PERSONAS | 4,760.00   | 0.00           | 4,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,760.00                 | 4,760.00              | 0.00               |
| 211 | 1327 | 21  |           | ALIMENTOS PARA PERSONAS | 14,440.00  | 0.00           | 14,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,440.00                | 14,440.00             | 0.00               |
| 211 | 1328 | 21  |           | ALIMENTOS PARA PERSONAS | 2,880.00   | 0.00           | 2,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 211 | 1329 | 21  |           | ALIMENTOS PARA PERSONAS | 2,880.00   | 0.00           | 2,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 211 | 1330 | 21  |           | ALIMENTOS PARA PERSONAS | 2,880.00   | 0.00           | 2,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 211 | 1331 | 21  |           | ALIMENTOS PARA PERSONAS | 62,620.00  | 0.00           | 62,620.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,620.00                | 62,620.00             | 0.00               |
| 211 | 1332 | 21  |           | ALIMENTOS PARA PERSONAS | 4,760.00   | 0.00           | 4,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,760.00                 | 4,760.00              | 0.00               |
| 211 | 1333 | 21  |           | ALIMENTOS PARA PERSONAS | 2,100.00   | 0.00           | 2,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 211 | 1401 | 21  |           | ALIMENTOS PARA PERSONAS | 100,800.00 | 0.00           | 100,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,800.00               | 100,800.00            | 0.00               |
| 211 | 1406 | 21  |           | ALIMENTOS PARA PERSONAS | 35,280.00  | 0.00           | 35,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,280.00                | 35,280.00             | 0.00               |
| 211 | 1408 | 21  |           | ALIMENTOS PARA PERSONAS | 50,400.00  | 0.00           | 50,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,400.00                | 50,400.00             | 0.00               |
| 211 | 1409 | 21  |           | ALIMENTOS PARA PERSONAS | 10,800.00  | 0.00           | 10,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 211 | 1412 | 21  |           | ALIMENTOS PARA PERSONAS | 22,320.00  | 0.00           | 22,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,320.00                | 22,320.00             | 0.00               |
| 211 | 1413 | 21  |           | ALIMENTOS PARA PERSONAS | 17,280.00  | 0.00           | 17,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 211 | 1415 | 21  |           | ALIMENTOS PARA PERSONAS | 8,640.00   | 0.00           | 8,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 211 | 1416 | 21  |           | ALIMENTOS PARA PERSONAS | 50,400.00  | 0.00           | 50,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,400.00                | 50,400.00             | 0.00               |
| 211 | 1418 | 21  |           | ALIMENTOS PARA PERSONAS | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 211 | 1419 | 21  |           | ALIMENTOS PARA PERSONAS | 12,960.00  | 0.00           | 12,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,960.00                | 12,960.00             | 0.00               |
| 211 | 1501 | 21  |           | ALIMENTOS PARA PERSONAS | 49,600.00  | 0.00           | 49,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,600.00                | 49,600.00             | 0.00               |
| 211 | 1503 | 21  |           | ALIMENTOS PARA PERSONAS | 22,400.00  | 0.00           | 22,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,400.00                | 22,400.00             | 0.00               |
| 211 | 1504 | 21  |           | ALIMENTOS PARA PERSONAS | 123,120.00 | 0.00           | 123,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 123,120.00               | 123,120.00            | 0.00               |
| 211 | 1506 | 21  |           | ALIMENTOS PARA PERSONAS | 32,000.00  | 0.00           | 32,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 211 | 1508 | 21  |           | ALIMENTOS PARA PERSONAS | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 211 | 1601 | 21  |           | ALIMENTOS PARA PERSONAS | 120,240.00 | 0.00           | 120,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,240.00               | 120,240.00            | 0.00               |
| 211 | 1609 | 21  |           | ALIMENTOS PARA PERSONAS | 50,400.00  | 0.00           | 50,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,400.00                | 50,400.00             | 0.00               |
| 211 | 1705 | 21  |           | ALIMENTOS PARA PERSONAS | 329,760.00 | 0.00           | 329,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 329,760.00               | 329,760.00            | 0.00               |
| 211 | 1801 | 21  |           | ALIMENTOS PARA PERSONAS | 140,724.00 | 0.00           | 140,724.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,724.00               | 140,724.00            | 0.00               |
| 211 | 1802 | 21  |           | ALIMENTOS PARA PERSONAS | 62,099.00  | 0.00           | 62,099.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,099.00                | 62,099.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,003 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1803 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 94,100.00     | 0.00           | 94,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 94,100.00                | 94,100.00             | 0.00               |
| 211 | 1804 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 128,133.00    | 0.00           | 128,133.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128,133.00               | 128,133.00            | 0.00               |
| 211 | 1805 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 190,544.00    | 0.00           | 190,544.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 190,544.00               | 190,544.00            | 0.00               |
| 211 | 1901 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 105,120.00    | 0.00           | 105,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,120.00               | 105,120.00            | 0.00               |
| 211 | 2001 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 44,640.00     | 0.00           | 44,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,640.00                | 44,640.00             | 0.00               |
| 211 | 2004 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 10,080.00     | 0.00           | 10,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,080.00                | 10,080.00             | 0.00               |
| 211 | 2006 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 5,760.00      | 0.00           | 5,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 211 | 2102 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 21,600.00     | 0.00           | 21,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 29,983,680.00 | 0.00           | 29,983,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,983,680.00            | 29,983,680.00         | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 0101 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 6,626,880.00  | 0.00           | 6,626,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,626,880.00             | 6,626,880.00          | 0.00               |
| 431 | 0108 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 2,656,800.00  | 0.00           | 2,656,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,656,800.00             | 2,656,800.00          | 0.00               |
| 431 | 1601 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 326,880.00    | 0.00           | 326,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 326,880.00               | 326,880.00            | 0.00               |
| 431 | 1609 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 3,193,920.00  | 0.00           | 3,193,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,193,920.00             | 3,193,920.00          | 0.00               |
| 431 | 1802 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 689,760.00    | 0.00           | 689,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 689,760.00               | 689,760.00            | 0.00               |
| 431 | 1901 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 435 | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,832,400.00 | 0.00           | 19,832,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,832,400.00            | 19,832,400.00         | 0.00               |
| 435 | 0102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,176,480.00  | 0.00           | 1,176,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,176,480.00             | 1,176,480.00          | 0.00               |
| 435 | 0103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,166,480.00  | 0.00           | 2,166,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,166,480.00             | 2,166,480.00          | 0.00               |
| 435 | 0104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 823,680.00    | 0.00           | 823,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 823,680.00               | 823,680.00            | 0.00               |
| 435 | 0105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 586,080.00    | 0.00           | 586,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 586,080.00               | 586,080.00            | 0.00               |
| 435 | 0106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,794,400.00  | 0.00           | 3,794,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,794,400.00             | 3,794,400.00          | 0.00               |
| 435 | 0107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 898,560.00    | 0.00           | 898,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 898,560.00               | 898,560.00            | 0.00               |
| 435 | 0108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,986,000.00  | 0.00           | 4,986,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,986,000.00             | 4,986,000.00          | 0.00               |
| 435 | 0109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,087,920.00  | 0.00           | 1,087,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,087,920.00             | 1,087,920.00          | 0.00               |
| 435 | 0110 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,528,160.00  | 0.00           | 5,528,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,528,160.00             | 5,528,160.00          | 0.00               |
| 435 | 0111 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,611,360.00  | 0.00           | 1,611,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,611,360.00             | 1,611,360.00          | 0.00               |
| 435 | 0112 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 480,240.00    | 0.00           | 480,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480,240.00               | 480,240.00            | 0.00               |
| 435 | 0113 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,096,560.00  | 0.00           | 1,096,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,096,560.00             | 1,096,560.00          | 0.00               |
| 435 | 0114 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,079,360.00  | 0.00           | 2,079,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,079,360.00             | 2,079,360.00          | 0.00               |
| 435 | 0115 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,154,560.00  | 0.00           | 6,154,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,154,560.00             | 6,154,560.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,004 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0116 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,978,640.00 | 0.00           | 2,978,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,978,640.00             | 2,978,640.00          | 0.00               |
| 435 | 0117 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,166,400.00 | 0.00           | 1,166,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,166,400.00             | 1,166,400.00          | 0.00               |
| 435 | 0201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,046,160.00 | 0.00           | 1,046,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,046,160.00             | 1,046,160.00          | 0.00               |
| 435 | 0202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 195,840.00   | 0.00           | 195,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,840.00               | 195,840.00            | 0.00               |
| 435 | 0203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 933,120.00   | 0.00           | 933,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 933,120.00               | 933,120.00            | 0.00               |
| 435 | 0204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 111,600.00   | 0.00           | 111,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,600.00               | 111,600.00            | 0.00               |
| 435 | 0205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 347,040.00   | 0.00           | 347,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 347,040.00               | 347,040.00            | 0.00               |
| 435 | 0206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 392,400.00   | 0.00           | 392,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 392,400.00               | 392,400.00            | 0.00               |
| 435 | 0207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 959,760.00   | 0.00           | 959,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 959,760.00               | 959,760.00            | 0.00               |
| 435 | 0208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 331,200.00   | 0.00           | 331,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,200.00               | 331,200.00            | 0.00               |
| 435 | 0301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,026,080.00 | 0.00           | 2,026,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,026,080.00             | 2,026,080.00          | 0.00               |
| 435 | 0302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 321,120.00   | 0.00           | 321,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 321,120.00               | 321,120.00            | 0.00               |
| 435 | 0303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 231,120.00   | 0.00           | 231,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 231,120.00               | 231,120.00            | 0.00               |
| 435 | 0304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 645,840.00   | 0.00           | 645,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 645,840.00               | 645,840.00            | 0.00               |
| 435 | 0305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 114,480.00   | 0.00           | 114,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,480.00               | 114,480.00            | 0.00               |
| 435 | 0306 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 501,120.00   | 0.00           | 501,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 501,120.00               | 501,120.00            | 0.00               |
| 435 | 0307 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 105,840.00   | 0.00           | 105,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,840.00               | 105,840.00            | 0.00               |
| 435 | 0308 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 496,800.00   | 0.00           | 496,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 496,800.00               | 496,800.00            | 0.00               |
| 435 | 0309 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 131,760.00   | 0.00           | 131,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,760.00               | 131,760.00            | 0.00               |
| 435 | 0310 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 233,280.00   | 0.00           | 233,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 233,280.00               | 233,280.00            | 0.00               |
| 435 | 0311 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 344,880.00   | 0.00           | 344,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 344,880.00               | 344,880.00            | 0.00               |
| 435 | 0312 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 527,040.00   | 0.00           | 527,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 527,040.00               | 527,040.00            | 0.00               |
| 435 | 0313 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 152,640.00   | 0.00           | 152,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,640.00               | 152,640.00            | 0.00               |
| 435 | 0314 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 389,520.00   | 0.00           | 389,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 389,520.00               | 389,520.00            | 0.00               |
| 435 | 0315 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 475,200.00   | 0.00           | 475,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 475,200.00               | 475,200.00            | 0.00               |
| 435 | 0316 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 72,000.00    | 0.00           | 72,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 435 | 0401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,077,200.00 | 0.00           | 2,077,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,077,200.00             | 2,077,200.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,005 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 314,640.00   | 0.00           | 314,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 314,640.00               | 314,640.00            | 0.00               |
| 435 | 0403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,157,040.00 | 0.00           | 1,157,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,157,040.00             | 1,157,040.00          | 0.00               |
| 435 | 0404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,079,280.00 | 0.00           | 1,079,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,079,280.00             | 1,079,280.00          | 0.00               |
| 435 | 0405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 241,200.00   | 0.00           | 241,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,200.00               | 241,200.00            | 0.00               |
| 435 | 0406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,379,520.00 | 0.00           | 1,379,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,520.00             | 1,379,520.00          | 0.00               |
| 435 | 0407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 327,600.00   | 0.00           | 327,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 327,600.00               | 327,600.00            | 0.00               |
| 435 | 0408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 219,600.00   | 0.00           | 219,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 219,600.00               | 219,600.00            | 0.00               |
| 435 | 0409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 342,000.00   | 0.00           | 342,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342,000.00               | 342,000.00            | 0.00               |
| 435 | 0410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 151,920.00   | 0.00           | 151,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,920.00               | 151,920.00            | 0.00               |
| 435 | 0411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 270,720.00   | 0.00           | 270,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,720.00               | 270,720.00            | 0.00               |
| 435 | 0412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 498,960.00   | 0.00           | 498,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 498,960.00               | 498,960.00            | 0.00               |
| 435 | 0413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 332,640.00   | 0.00           | 332,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 332,640.00               | 332,640.00            | 0.00               |
| 435 | 0414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 334,080.00   | 0.00           | 334,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 334,080.00               | 334,080.00            | 0.00               |
| 435 | 0415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 500,400.00   | 0.00           | 500,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500,400.00               | 500,400.00            | 0.00               |
| 435 | 0416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 508,320.00   | 0.00           | 508,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 508,320.00               | 508,320.00            | 0.00               |
| 435 | 0501 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,991,600.00 | 0.00           | 2,991,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,991,600.00             | 2,991,600.00          | 0.00               |
| 435 | 0502 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,995,120.00 | 0.00           | 1,995,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,995,120.00             | 1,995,120.00          | 0.00               |
| 435 | 0503 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 784,800.00   | 0.00           | 784,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 784,800.00               | 784,800.00            | 0.00               |
| 435 | 0504 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 336,960.00   | 0.00           | 336,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336,960.00               | 336,960.00            | 0.00               |
| 435 | 0505 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 642,960.00   | 0.00           | 642,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 642,960.00               | 642,960.00            | 0.00               |
| 435 | 0506 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,010,160.00 | 0.00           | 1,010,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,010,160.00             | 1,010,160.00          | 0.00               |
| 435 | 0507 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 829,440.00   | 0.00           | 829,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 829,440.00               | 829,440.00            | 0.00               |
| 435 | 0508 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 542,160.00   | 0.00           | 542,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 542,160.00               | 542,160.00            | 0.00               |
| 435 | 0509 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 344,160.00   | 0.00           | 344,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 344,160.00               | 344,160.00            | 0.00               |
| 435 | 0510 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 176,400.00   | 0.00           | 176,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,400.00               | 176,400.00            | 0.00               |
| 435 | 0511 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 972,720.00   | 0.00           | 972,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 972,720.00               | 972,720.00            | 0.00               |
| 435 | 0512 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 452,160.00   | 0.00           | 452,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 452,160.00               | 452,160.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,006 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0513 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,136,160.00 | 0.00           | 1,136,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,136,160.00             | 1,136,160.00          | 0.00               |
| 435 | 0514 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 156,960.00   | 0.00           | 156,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,960.00               | 156,960.00            | 0.00               |
| 435 | 0601 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,321,200.00 | 0.00           | 1,321,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,321,200.00             | 1,321,200.00          | 0.00               |
| 435 | 0602 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,262,160.00 | 0.00           | 1,262,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,160.00             | 1,262,160.00          | 0.00               |
| 435 | 0603 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 316,080.00   | 0.00           | 316,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 316,080.00               | 316,080.00            | 0.00               |
| 435 | 0604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 269,280.00   | 0.00           | 269,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 269,280.00               | 269,280.00            | 0.00               |
| 435 | 0605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 235,440.00   | 0.00           | 235,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,440.00               | 235,440.00            | 0.00               |
| 435 | 0606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 377,280.00   | 0.00           | 377,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 377,280.00               | 377,280.00            | 0.00               |
| 435 | 0607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 234,000.00   | 0.00           | 234,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234,000.00               | 234,000.00            | 0.00               |
| 435 | 0608 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 896,400.00   | 0.00           | 896,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 896,400.00               | 896,400.00            | 0.00               |
| 435 | 0609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 784,800.00   | 0.00           | 784,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 784,800.00               | 784,800.00            | 0.00               |
| 435 | 0610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 546,480.00   | 0.00           | 546,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 546,480.00               | 546,480.00            | 0.00               |
| 435 | 0611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 373,680.00   | 0.00           | 373,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 373,680.00               | 373,680.00            | 0.00               |
| 435 | 0612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 372,960.00   | 0.00           | 372,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 372,960.00               | 372,960.00            | 0.00               |
| 435 | 0613 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 540,000.00   | 0.00           | 540,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 540,000.00               | 540,000.00            | 0.00               |
| 435 | 0614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 582,480.00   | 0.00           | 582,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 582,480.00               | 582,480.00            | 0.00               |
| 435 | 0701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,723,680.00 | 0.00           | 1,723,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,723,680.00             | 1,723,680.00          | 0.00               |
| 435 | 0702 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 149,040.00   | 0.00           | 149,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,040.00               | 149,040.00            | 0.00               |
| 435 | 0703 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 232,560.00   | 0.00           | 232,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232,560.00               | 232,560.00            | 0.00               |
| 435 | 0704 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,064,880.00 | 0.00           | 1,064,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,064,880.00             | 1,064,880.00          | 0.00               |
| 435 | 0705 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 845,280.00   | 0.00           | 845,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 845,280.00               | 845,280.00            | 0.00               |
| 435 | 0706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 770,400.00   | 0.00           | 770,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 770,400.00               | 770,400.00            | 0.00               |
| 435 | 0707 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 84,960.00    | 0.00           | 84,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,960.00                | 84,960.00             | 0.00               |
| 435 | 0708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 77,040.00    | 0.00           | 77,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,040.00                | 77,040.00             | 0.00               |
| 435 | 0709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 213,120.00   | 0.00           | 213,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 213,120.00               | 213,120.00            | 0.00               |
| 435 | 0710 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 442,800.00   | 0.00           | 442,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,800.00               | 442,800.00            | 0.00               |
| 435 | 0712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 83,520.00    | 0.00           | 83,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,520.00                | 83,520.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,007 DE 2,524  
FECHA : 9/01/2025  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 721,440.00   | 0.00           | 721,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 721,440.00               | 721,440.00            | 0.00               |
| 435 | 0714 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 118,800.00   | 0.00           | 118,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,800.00               | 118,800.00            | 0.00               |
| 435 | 0715 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 117,360.00   | 0.00           | 117,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,360.00               | 117,360.00            | 0.00               |
| 435 | 0716 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,000.00    | 0.00           | 36,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 435 | 0717 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 171,360.00   | 0.00           | 171,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 171,360.00               | 171,360.00            | 0.00               |
| 435 | 0718 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 138,240.00   | 0.00           | 138,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,240.00               | 138,240.00            | 0.00               |
| 435 | 0719 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 335,520.00   | 0.00           | 335,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 335,520.00               | 335,520.00            | 0.00               |
| 435 | 0801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,093,760.00 | 0.00           | 2,093,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,093,760.00             | 2,093,760.00          | 0.00               |
| 435 | 0802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 487,440.00   | 0.00           | 487,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 487,440.00               | 487,440.00            | 0.00               |
| 435 | 0803 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 288,720.00   | 0.00           | 288,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288,720.00               | 288,720.00            | 0.00               |
| 435 | 0804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 542,880.00   | 0.00           | 542,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 542,880.00               | 542,880.00            | 0.00               |
| 435 | 0805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 582,480.00   | 0.00           | 582,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 582,480.00               | 582,480.00            | 0.00               |
| 435 | 0806 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 501,840.00   | 0.00           | 501,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 501,840.00               | 501,840.00            | 0.00               |
| 435 | 0807 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 198,720.00   | 0.00           | 198,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,720.00               | 198,720.00            | 0.00               |
| 435 | 0808 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 285,840.00   | 0.00           | 285,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 285,840.00               | 285,840.00            | 0.00               |
| 435 | 0901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,505,200.00 | 0.00           | 6,505,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,505,200.00             | 6,505,200.00          | 0.00               |
| 435 | 0902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 681,840.00   | 0.00           | 681,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 681,840.00               | 681,840.00            | 0.00               |
| 435 | 0903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 208,800.00   | 0.00           | 208,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,800.00               | 208,800.00            | 0.00               |
| 435 | 0904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,241,280.00 | 0.00           | 1,241,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,241,280.00             | 1,241,280.00          | 0.00               |
| 435 | 0905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 198,000.00   | 0.00           | 198,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,000.00               | 198,000.00            | 0.00               |
| 435 | 0906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 129,600.00   | 0.00           | 129,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,600.00               | 129,600.00            | 0.00               |
| 435 | 0907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 491,760.00   | 0.00           | 491,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 491,760.00               | 491,760.00            | 0.00               |
| 435 | 0908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 136,080.00   | 0.00           | 136,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,080.00               | 136,080.00            | 0.00               |
| 435 | 0909 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 775,440.00   | 0.00           | 775,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 775,440.00               | 775,440.00            | 0.00               |
| 435 | 0910 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 93,600.00    | 0.00           | 93,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,600.00                | 93,600.00             | 0.00               |
| 435 | 0911 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 138,240.00   | 0.00           | 138,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,240.00               | 138,240.00            | 0.00               |
| 435 | 0912 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 356,400.00   | 0.00           | 356,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 356,400.00               | 356,400.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,008 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0913 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,280.00    | 0.00           | 35,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,280.00                | 35,280.00             | 0.00               |
| 435 | 0914 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 588,960.00   | 0.00           | 588,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 588,960.00               | 588,960.00            | 0.00               |
| 435 | 0915 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 72,720.00    | 0.00           | 72,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,720.00                | 72,720.00             | 0.00               |
| 435 | 0916 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 105,840.00   | 0.00           | 105,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,840.00               | 105,840.00            | 0.00               |
| 435 | 0917 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 714,960.00   | 0.00           | 714,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 714,960.00               | 714,960.00            | 0.00               |
| 435 | 0918 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 113,040.00   | 0.00           | 113,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,040.00               | 113,040.00            | 0.00               |
| 435 | 0919 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 456,480.00   | 0.00           | 456,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 456,480.00               | 456,480.00            | 0.00               |
| 435 | 0920 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,940,400.00 | 0.00           | 1,940,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,940,400.00             | 1,940,400.00          | 0.00               |
| 435 | 0921 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 776,160.00   | 0.00           | 776,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 776,160.00               | 776,160.00            | 0.00               |
| 435 | 0922 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 354,960.00   | 0.00           | 354,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 354,960.00               | 354,960.00            | 0.00               |
| 435 | 0923 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 217,440.00   | 0.00           | 217,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 217,440.00               | 217,440.00            | 0.00               |
| 435 | 0924 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 183,600.00   | 0.00           | 183,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,600.00               | 183,600.00            | 0.00               |
| 435 | 1001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,606,400.00 | 0.00           | 2,606,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,606,400.00             | 2,606,400.00          | 0.00               |
| 435 | 1002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 599,040.00   | 0.00           | 599,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 599,040.00               | 599,040.00            | 0.00               |
| 435 | 1003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 505,440.00   | 0.00           | 505,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 505,440.00               | 505,440.00            | 0.00               |
| 435 | 1004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 402,480.00   | 0.00           | 402,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 402,480.00               | 402,480.00            | 0.00               |
| 435 | 1005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 263,520.00   | 0.00           | 263,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 263,520.00               | 263,520.00            | 0.00               |
| 435 | 1006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 750,240.00   | 0.00           | 750,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 750,240.00               | 750,240.00            | 0.00               |
| 435 | 1007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 281,520.00   | 0.00           | 281,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 281,520.00               | 281,520.00            | 0.00               |
| 435 | 1008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 363,600.00   | 0.00           | 363,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 363,600.00               | 363,600.00            | 0.00               |
| 435 | 1009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 640,080.00   | 0.00           | 640,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 640,080.00               | 640,080.00            | 0.00               |
| 435 | 1010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,340,640.00 | 0.00           | 1,340,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,640.00             | 1,340,640.00          | 0.00               |
| 435 | 1011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 255,600.00   | 0.00           | 255,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,600.00               | 255,600.00            | 0.00               |
| 435 | 1012 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 152,640.00   | 0.00           | 152,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,640.00               | 152,640.00            | 0.00               |
| 435 | 1013 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 917,280.00   | 0.00           | 917,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 917,280.00               | 917,280.00            | 0.00               |
| 435 | 1014 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 488,160.00   | 0.00           | 488,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 488,160.00               | 488,160.00            | 0.00               |
| 435 | 1015 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 559,440.00   | 0.00           | 559,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 559,440.00               | 559,440.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,009 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1016 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 253,440.00   | 0.00           | 253,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 253,440.00               | 253,440.00            | 0.00               |
| 435 | 1017 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 297,360.00   | 0.00           | 297,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 297,360.00               | 297,360.00            | 0.00               |
| 435 | 1018 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 308,880.00   | 0.00           | 308,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 308,880.00               | 308,880.00            | 0.00               |
| 435 | 1019 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 246,960.00   | 0.00           | 246,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 246,960.00               | 246,960.00            | 0.00               |
| 435 | 1020 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 506,160.00   | 0.00           | 506,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 506,160.00               | 506,160.00            | 0.00               |
| 435 | 1021 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 416,880.00   | 0.00           | 416,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,880.00               | 416,880.00            | 0.00               |
| 435 | 1101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,356,560.00 | 0.00           | 2,356,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,356,560.00             | 2,356,560.00          | 0.00               |
| 435 | 1102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 479,520.00   | 0.00           | 479,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 479,520.00               | 479,520.00            | 0.00               |
| 435 | 1103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 501,840.00   | 0.00           | 501,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 501,840.00               | 501,840.00            | 0.00               |
| 435 | 1104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 501,840.00   | 0.00           | 501,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 501,840.00               | 501,840.00            | 0.00               |
| 435 | 1105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 773,280.00   | 0.00           | 773,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 773,280.00               | 773,280.00            | 0.00               |
| 435 | 1106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 857,520.00   | 0.00           | 857,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 857,520.00               | 857,520.00            | 0.00               |
| 435 | 1107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 414,720.00   | 0.00           | 414,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 414,720.00               | 414,720.00            | 0.00               |
| 435 | 1108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 994,320.00   | 0.00           | 994,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 994,320.00               | 994,320.00            | 0.00               |
| 435 | 1109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 640,080.00   | 0.00           | 640,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 640,080.00               | 640,080.00            | 0.00               |
| 435 | 1201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,923,840.00 | 0.00           | 1,923,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,923,840.00             | 1,923,840.00          | 0.00               |
| 435 | 1202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,051,280.00 | 0.00           | 2,051,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,051,280.00             | 2,051,280.00          | 0.00               |
| 435 | 1203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 236,880.00   | 0.00           | 236,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236,880.00               | 236,880.00            | 0.00               |
| 435 | 1204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 734,400.00   | 0.00           | 734,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 734,400.00               | 734,400.00            | 0.00               |
| 435 | 1205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 718,560.00   | 0.00           | 718,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 718,560.00               | 718,560.00            | 0.00               |
| 435 | 1206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 707,040.00   | 0.00           | 707,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 707,040.00               | 707,040.00            | 0.00               |
| 435 | 1207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,268,640.00 | 0.00           | 1,268,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,268,640.00             | 1,268,640.00          | 0.00               |
| 435 | 1208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 195,120.00   | 0.00           | 195,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,120.00               | 195,120.00            | 0.00               |
| 435 | 1209 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 868,320.00   | 0.00           | 868,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 868,320.00               | 868,320.00            | 0.00               |
| 435 | 1210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 309,600.00   | 0.00           | 309,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 309,600.00               | 309,600.00            | 0.00               |
| 435 | 1211 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 621,360.00   | 0.00           | 621,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 621,360.00               | 621,360.00            | 0.00               |
| 435 | 1212 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 645,120.00   | 0.00           | 645,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 645,120.00               | 645,120.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,010 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1213 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 668,160.00   | 0.00           | 668,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 668,160.00               | 668,160.00            | 0.00               |
| 435 | 1214 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 455,040.00   | 0.00           | 455,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,040.00               | 455,040.00            | 0.00               |
| 435 | 1215 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,536,560.00 | 0.00           | 2,536,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,536,560.00             | 2,536,560.00          | 0.00               |
| 435 | 1216 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 329,040.00   | 0.00           | 329,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 329,040.00               | 329,040.00            | 0.00               |
| 435 | 1217 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 348,480.00   | 0.00           | 348,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 348,480.00               | 348,480.00            | 0.00               |
| 435 | 1218 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,240.00    | 0.00           | 48,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,240.00                | 48,240.00             | 0.00               |
| 435 | 1219 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 663,840.00   | 0.00           | 663,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 663,840.00               | 663,840.00            | 0.00               |
| 435 | 1220 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 264,960.00   | 0.00           | 264,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,960.00               | 264,960.00            | 0.00               |
| 435 | 1221 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 534,960.00   | 0.00           | 534,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 534,960.00               | 534,960.00            | 0.00               |
| 435 | 1222 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 321,120.00   | 0.00           | 321,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 321,120.00               | 321,120.00            | 0.00               |
| 435 | 1223 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 182,160.00   | 0.00           | 182,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,160.00               | 182,160.00            | 0.00               |
| 435 | 1224 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 424,080.00   | 0.00           | 424,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 424,080.00               | 424,080.00            | 0.00               |
| 435 | 1225 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 272,880.00   | 0.00           | 272,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 272,880.00               | 272,880.00            | 0.00               |
| 435 | 1226 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 244,080.00   | 0.00           | 244,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 244,080.00               | 244,080.00            | 0.00               |
| 435 | 1227 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 311,760.00   | 0.00           | 311,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 311,760.00               | 311,760.00            | 0.00               |
| 435 | 1228 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 174,240.00   | 0.00           | 174,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,240.00               | 174,240.00            | 0.00               |
| 435 | 1229 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 393,120.00   | 0.00           | 393,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 393,120.00               | 393,120.00            | 0.00               |
| 435 | 1230 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 231,840.00   | 0.00           | 231,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 231,840.00               | 231,840.00            | 0.00               |
| 435 | 1301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,809,520.00 | 0.00           | 3,809,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,809,520.00             | 3,809,520.00          | 0.00               |
| 435 | 1302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 789,120.00   | 0.00           | 789,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 789,120.00               | 789,120.00            | 0.00               |
| 435 | 1303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 401,760.00   | 0.00           | 401,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 401,760.00               | 401,760.00            | 0.00               |
| 435 | 1304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 601,920.00   | 0.00           | 601,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 601,920.00               | 601,920.00            | 0.00               |
| 435 | 1305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 292,320.00   | 0.00           | 292,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 292,320.00               | 292,320.00            | 0.00               |
| 435 | 1306 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 534,240.00   | 0.00           | 534,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 534,240.00               | 534,240.00            | 0.00               |
| 435 | 1307 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 683,280.00   | 0.00           | 683,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 683,280.00               | 683,280.00            | 0.00               |
| 435 | 1308 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 396,000.00   | 0.00           | 396,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 396,000.00               | 396,000.00            | 0.00               |
| 435 | 1309 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 709,920.00   | 0.00           | 709,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 709,920.00               | 709,920.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,011 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1310 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 243,360.00   | 0.00           | 243,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 243,360.00               | 243,360.00            | 0.00               |
| 435 | 1311 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 446,400.00   | 0.00           | 446,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 446,400.00               | 446,400.00            | 0.00               |
| 435 | 1312 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 716,400.00   | 0.00           | 716,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 716,400.00               | 716,400.00            | 0.00               |
| 435 | 1313 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 138,240.00   | 0.00           | 138,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,240.00               | 138,240.00            | 0.00               |
| 435 | 1314 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 143,280.00   | 0.00           | 143,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,280.00               | 143,280.00            | 0.00               |
| 435 | 1315 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 253,440.00   | 0.00           | 253,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 253,440.00               | 253,440.00            | 0.00               |
| 435 | 1316 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 110,880.00   | 0.00           | 110,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,880.00               | 110,880.00            | 0.00               |
| 435 | 1317 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 506,160.00   | 0.00           | 506,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 506,160.00               | 506,160.00            | 0.00               |
| 435 | 1318 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 269,280.00   | 0.00           | 269,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 269,280.00               | 269,280.00            | 0.00               |
| 435 | 1319 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 162,720.00   | 0.00           | 162,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 162,720.00               | 162,720.00            | 0.00               |
| 435 | 1320 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 273,600.00   | 0.00           | 273,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,600.00               | 273,600.00            | 0.00               |
| 435 | 1321 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 283,680.00   | 0.00           | 283,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 283,680.00               | 283,680.00            | 0.00               |
| 435 | 1322 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 230,400.00   | 0.00           | 230,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230,400.00               | 230,400.00            | 0.00               |
| 435 | 1323 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 286,560.00   | 0.00           | 286,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,560.00               | 286,560.00            | 0.00               |
| 435 | 1324 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 385,200.00   | 0.00           | 385,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 385,200.00               | 385,200.00            | 0.00               |
| 435 | 1325 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 204,480.00   | 0.00           | 204,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,480.00               | 204,480.00            | 0.00               |
| 435 | 1326 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,350,720.00 | 0.00           | 1,350,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,350,720.00             | 1,350,720.00          | 0.00               |
| 435 | 1327 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 623,520.00   | 0.00           | 623,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 623,520.00               | 623,520.00            | 0.00               |
| 435 | 1328 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 102,240.00   | 0.00           | 102,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,240.00               | 102,240.00            | 0.00               |
| 435 | 1329 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 67,680.00    | 0.00           | 67,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,680.00                | 67,680.00             | 0.00               |
| 435 | 1330 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 100,800.00   | 0.00           | 100,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,800.00               | 100,800.00            | 0.00               |
| 435 | 1331 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 211,680.00   | 0.00           | 211,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,680.00               | 211,680.00            | 0.00               |
| 435 | 1332 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 257,760.00   | 0.00           | 257,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 257,760.00               | 257,760.00            | 0.00               |
| 435 | 1333 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 25,920.00    | 0.00           | 25,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,920.00                | 25,920.00             | 0.00               |
| 435 | 1401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,602,720.00 | 0.00           | 1,602,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,602,720.00             | 1,602,720.00          | 0.00               |
| 435 | 1402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 121,680.00   | 0.00           | 121,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,680.00               | 121,680.00            | 0.00               |
| 435 | 1403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 231,120.00   | 0.00           | 231,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 231,120.00               | 231,120.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,012 DE 2,524  
FECHA : 9/01/2025  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 132,480.00   | 0.00           | 132,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,480.00               | 132,480.00            | 0.00               |
| 435 | 1405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 354,960.00   | 0.00           | 354,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 354,960.00               | 354,960.00            | 0.00               |
| 435 | 1406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 975,600.00   | 0.00           | 975,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 975,600.00               | 975,600.00            | 0.00               |
| 435 | 1407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 206,640.00   | 0.00           | 206,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 206,640.00               | 206,640.00            | 0.00               |
| 435 | 1408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 86,400.00    | 0.00           | 86,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| 435 | 1409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 308,160.00   | 0.00           | 308,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 308,160.00               | 308,160.00            | 0.00               |
| 435 | 1410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 609,840.00   | 0.00           | 609,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 609,840.00               | 609,840.00            | 0.00               |
| 435 | 1411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 419,040.00   | 0.00           | 419,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 419,040.00               | 419,040.00            | 0.00               |
| 435 | 1412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 856,080.00   | 0.00           | 856,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 856,080.00               | 856,080.00            | 0.00               |
| 435 | 1413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,239,840.00 | 0.00           | 1,239,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,239,840.00             | 1,239,840.00          | 0.00               |
| 435 | 1414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 288,720.00   | 0.00           | 288,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288,720.00               | 288,720.00            | 0.00               |
| 435 | 1415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 675,360.00   | 0.00           | 675,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 675,360.00               | 675,360.00            | 0.00               |
| 435 | 1416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 306,720.00   | 0.00           | 306,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 306,720.00               | 306,720.00            | 0.00               |
| 435 | 1417 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 164,160.00   | 0.00           | 164,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 164,160.00               | 164,160.00            | 0.00               |
| 435 | 1418 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 132,480.00   | 0.00           | 132,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,480.00               | 132,480.00            | 0.00               |
| 435 | 1419 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 596,880.00   | 0.00           | 596,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 596,880.00               | 596,880.00            | 0.00               |
| 435 | 1420 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 943,200.00   | 0.00           | 943,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 943,200.00               | 943,200.00            | 0.00               |
| 435 | 1421 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 87,840.00    | 0.00           | 87,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,840.00                | 87,840.00             | 0.00               |
| 435 | 1501 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,419,120.00 | 0.00           | 1,419,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,419,120.00             | 1,419,120.00          | 0.00               |
| 435 | 1502 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 788,400.00   | 0.00           | 788,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 788,400.00               | 788,400.00            | 0.00               |
| 435 | 1503 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,419,840.00 | 0.00           | 1,419,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,419,840.00             | 1,419,840.00          | 0.00               |
| 435 | 1504 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 587,520.00   | 0.00           | 587,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 587,520.00               | 587,520.00            | 0.00               |
| 435 | 1505 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 177,840.00   | 0.00           | 177,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 177,840.00               | 177,840.00            | 0.00               |
| 435 | 1506 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 181,440.00   | 0.00           | 181,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,440.00               | 181,440.00            | 0.00               |
| 435 | 1507 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 341,280.00   | 0.00           | 341,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 341,280.00               | 341,280.00            | 0.00               |
| 435 | 1508 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,181,520.00 | 0.00           | 1,181,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,181,520.00             | 1,181,520.00          | 0.00               |
| 435 | 1601 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,269,760.00 | 0.00           | 6,269,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,269,760.00             | 6,269,760.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,013 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1602 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 704,880.00   | 0.00           | 704,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 704,880.00               | 704,880.00            | 0.00               |
| 435 | 1603 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,730,880.00 | 0.00           | 1,730,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,730,880.00             | 1,730,880.00          | 0.00               |
| 435 | 1604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 362,880.00   | 0.00           | 362,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,880.00               | 362,880.00            | 0.00               |
| 435 | 1605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 599,040.00   | 0.00           | 599,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 599,040.00               | 599,040.00            | 0.00               |
| 435 | 1606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 594,000.00   | 0.00           | 594,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 594,000.00               | 594,000.00            | 0.00               |
| 435 | 1607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 886,320.00   | 0.00           | 886,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 886,320.00               | 886,320.00            | 0.00               |
| 435 | 1608 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,347,120.00 | 0.00           | 1,347,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,347,120.00             | 1,347,120.00          | 0.00               |
| 435 | 1609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,526,000.00 | 0.00           | 5,526,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,526,000.00             | 5,526,000.00          | 0.00               |
| 435 | 1610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 984,960.00   | 0.00           | 984,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 984,960.00               | 984,960.00            | 0.00               |
| 435 | 1611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 491,760.00   | 0.00           | 491,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 491,760.00               | 491,760.00            | 0.00               |
| 435 | 1612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,469,520.00 | 0.00           | 1,469,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,469,520.00             | 1,469,520.00          | 0.00               |
| 435 | 1613 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,932,480.00 | 0.00           | 1,932,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,932,480.00             | 1,932,480.00          | 0.00               |
| 435 | 1614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 420,480.00   | 0.00           | 420,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420,480.00               | 420,480.00            | 0.00               |
| 435 | 1615 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 984,240.00   | 0.00           | 984,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 984,240.00               | 984,240.00            | 0.00               |
| 435 | 1616 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,360,080.00 | 0.00           | 1,360,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,360,080.00             | 1,360,080.00          | 0.00               |
| 435 | 1617 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 561,600.00   | 0.00           | 561,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 561,600.00               | 561,600.00            | 0.00               |
| 435 | 1701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,350,000.00 | 0.00           | 1,350,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,350,000.00             | 1,350,000.00          | 0.00               |
| 435 | 1702 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 194,400.00   | 0.00           | 194,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,400.00               | 194,400.00            | 0.00               |
| 435 | 1703 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 619,200.00   | 0.00           | 619,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 619,200.00               | 619,200.00            | 0.00               |
| 435 | 1704 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 691,920.00   | 0.00           | 691,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 691,920.00               | 691,920.00            | 0.00               |
| 435 | 1705 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,398,960.00 | 0.00           | 1,398,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,398,960.00             | 1,398,960.00          | 0.00               |
| 435 | 1706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 414,000.00   | 0.00           | 414,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 414,000.00               | 414,000.00            | 0.00               |
| 435 | 1707 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 423,360.00   | 0.00           | 423,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 423,360.00               | 423,360.00            | 0.00               |
| 435 | 1708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 510,480.00   | 0.00           | 510,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 510,480.00               | 510,480.00            | 0.00               |
| 435 | 1709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 865,440.00   | 0.00           | 865,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 865,440.00               | 865,440.00            | 0.00               |
| 435 | 1710 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,090,160.00 | 0.00           | 2,090,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,090,160.00             | 2,090,160.00          | 0.00               |
| 435 | 1711 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 634,320.00   | 0.00           | 634,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 634,320.00               | 634,320.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,014 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,398,240.00 | 0.00           | 1,398,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,398,240.00             | 1,398,240.00          | 0.00               |
| 435 | 1713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 413,280.00   | 0.00           | 413,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 413,280.00               | 413,280.00            | 0.00               |
| 435 | 1714 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 317,520.00   | 0.00           | 317,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 317,520.00               | 317,520.00            | 0.00               |
| 435 | 1801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,867,040.00 | 0.00           | 2,867,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,867,040.00             | 2,867,040.00          | 0.00               |
| 435 | 1802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,247,040.00 | 0.00           | 1,247,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,247,040.00             | 1,247,040.00          | 0.00               |
| 435 | 1803 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,099,520.00 | 0.00           | 2,099,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,099,520.00             | 2,099,520.00          | 0.00               |
| 435 | 1804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,603,520.00 | 0.00           | 2,603,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,603,520.00             | 2,603,520.00          | 0.00               |
| 435 | 1805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,558,800.00 | 0.00           | 1,558,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,558,800.00             | 1,558,800.00          | 0.00               |
| 435 | 1901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,165,040.00 | 0.00           | 2,165,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,165,040.00             | 2,165,040.00          | 0.00               |
| 435 | 1902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 534,960.00   | 0.00           | 534,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 534,960.00               | 534,960.00            | 0.00               |
| 435 | 1903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 488,160.00   | 0.00           | 488,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 488,160.00               | 488,160.00            | 0.00               |
| 435 | 1904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 957,600.00   | 0.00           | 957,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 957,600.00               | 957,600.00            | 0.00               |
| 435 | 1905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 689,760.00   | 0.00           | 689,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 689,760.00               | 689,760.00            | 0.00               |
| 435 | 1906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 462,960.00   | 0.00           | 462,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 462,960.00               | 462,960.00            | 0.00               |
| 435 | 1907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 436,320.00   | 0.00           | 436,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 436,320.00               | 436,320.00            | 0.00               |
| 435 | 1908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 500,400.00   | 0.00           | 500,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500,400.00               | 500,400.00            | 0.00               |
| 435 | 1909 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 793,440.00   | 0.00           | 793,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 793,440.00               | 793,440.00            | 0.00               |
| 435 | 1910 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 442,080.00   | 0.00           | 442,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,080.00               | 442,080.00            | 0.00               |
| 435 | 1911 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 200,160.00   | 0.00           | 200,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,160.00               | 200,160.00            | 0.00               |
| 435 | 2001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,047,040.00 | 0.00           | 3,047,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,047,040.00             | 3,047,040.00          | 0.00               |
| 435 | 2002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 149,760.00   | 0.00           | 149,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,760.00               | 149,760.00            | 0.00               |
| 435 | 2003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 441,360.00   | 0.00           | 441,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 441,360.00               | 441,360.00            | 0.00               |
| 435 | 2004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,229,760.00 | 0.00           | 1,229,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,229,760.00             | 1,229,760.00          | 0.00               |
| 435 | 2005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,021,680.00 | 0.00           | 1,021,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,021,680.00             | 1,021,680.00          | 0.00               |
| 435 | 2006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 298,080.00   | 0.00           | 298,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 298,080.00               | 298,080.00            | 0.00               |
| 435 | 2007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 761,760.00   | 0.00           | 761,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 761,760.00               | 761,760.00            | 0.00               |
| 435 | 2008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 319,680.00   | 0.00           | 319,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 319,680.00               | 319,680.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,015 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 2009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 689,760.00   | 0.00           | 689,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 689,760.00               | 689,760.00            | 0.00               |
| 435 | 2010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 311,040.00   | 0.00           | 311,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 311,040.00               | 311,040.00            | 0.00               |
| 435 | 2011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 466,560.00   | 0.00           | 466,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 466,560.00               | 466,560.00            | 0.00               |
| 435 | 2101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,651,840.00 | 0.00           | 3,651,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,651,840.00             | 3,651,840.00          | 0.00               |
| 435 | 2102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,026,720.00 | 0.00           | 1,026,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,026,720.00             | 1,026,720.00          | 0.00               |
| 435 | 2103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 309,600.00   | 0.00           | 309,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 309,600.00               | 309,600.00            | 0.00               |
| 435 | 2104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 139,680.00   | 0.00           | 139,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,680.00               | 139,680.00            | 0.00               |
| 435 | 2105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 196,560.00   | 0.00           | 196,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196,560.00               | 196,560.00            | 0.00               |
| 435 | 2106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 457,200.00   | 0.00           | 457,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 457,200.00               | 457,200.00            | 0.00               |
| 435 | 2107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 493,200.00   | 0.00           | 493,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 493,200.00               | 493,200.00            | 0.00               |
| 435 | 2201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,872,880.00 | 0.00           | 3,872,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,872,880.00             | 3,872,880.00          | 0.00               |
| 435 | 2202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 226,800.00   | 0.00           | 226,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 226,800.00               | 226,800.00            | 0.00               |
| 435 | 2203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 752,400.00   | 0.00           | 752,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 752,400.00               | 752,400.00            | 0.00               |
| 435 | 2204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 539,280.00   | 0.00           | 539,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 539,280.00               | 539,280.00            | 0.00               |
| 435 | 2205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 949,680.00   | 0.00           | 949,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 949,680.00               | 949,680.00            | 0.00               |
| 435 | 2206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 310,320.00   | 0.00           | 310,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 310,320.00               | 310,320.00            | 0.00               |
| 435 | 2207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 277,200.00   | 0.00           | 277,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 277,200.00               | 277,200.00            | 0.00               |
| 435 | 2208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 205,200.00   | 0.00           | 205,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 205,200.00               | 205,200.00            | 0.00               |
| 435 | 2209 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 213,840.00   | 0.00           | 213,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 213,840.00               | 213,840.00            | 0.00               |
| 435 | 2210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 231,840.00   | 0.00           | 231,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 231,840.00               | 231,840.00            | 0.00               |
| 435 | 2211 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 558,000.00   | 0.00           | 558,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 558,000.00               | 558,000.00            | 0.00               |
| 435 | 2212 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,016,640.00 | 0.00           | 1,016,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,016,640.00             | 1,016,640.00          | 0.00               |
| 435 | 2213 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 369,360.00   | 0.00           | 369,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 369,360.00               | 369,360.00            | 0.00               |
| 435 | 2214 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 929,520.00   | 0.00           | 929,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 929,520.00               | 929,520.00            | 0.00               |
| 435 | 2215 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 366,480.00   | 0.00           | 366,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 366,480.00               | 366,480.00            | 0.00               |
| 435 | 2216 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 191,520.00   | 0.00           | 191,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 191,520.00               | 191,520.00            | 0.00               |
| 435 | 2217 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 300,240.00   | 0.00           | 300,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300,240.00               | 300,240.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,016 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                              | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                          |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:400                                 | 292,486,320.00 | 0.00           | 292,486,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 292,486,320.00           | 292,486,320.00        | 0.00               |
|     |      |     |           | Total Fuente:                                            | 322,470,000.00 | 0.00           | 322,470,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 322,470,000.00           | 322,470,000.00        | 0.00               |
|     |      |     |           | Total Actividad :                                        | 322,470,000.00 | 0.00           | 322,470,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 322,470,000.00           | 322,470,000.00        | 0.00               |
|     |      |     |           | Total Obra:                                              | 322,470,000.00 | 0.00           | 322,470,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 322,470,000.00           | 322,470,000.00        | 0.00               |
|     | 005  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                | 44,469,360.00  | 0.00           | 44,469,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,469,360.00            | 44,469,360.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 2,718,000.00   | 0.00           | 2,718,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,718,000.00             | 2,718,000.00          | 0.00               |
| 211 | 0706 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 23,760.00      | 0.00           | 23,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 23,760.00                | 23,760.00             | 0.00               |
| 211 | 0801 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 20,000.00      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 211 | 0802 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 20,000.00      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 211 | 0805 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 18,000.00      | 0.00           | 18,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 211 | 0806 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 16,000.00      | 0.00           | 16,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 211 | 0807 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 16,000.00      | 0.00           | 16,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 211 | 1406 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 527,760.00     | 0.00           | 527,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 527,760.00               | 527,760.00            | 0.00               |
| 211 | 1413 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 15,840.00      | 0.00           | 15,840.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,840.00                | 15,840.00             | 0.00               |
| 211 | 1414 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 93,600.00      | 0.00           | 93,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 93,600.00                | 93,600.00             | 0.00               |
| 211 | 1415 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 76,320.00      | 0.00           | 76,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 76,320.00                | 76,320.00             | 0.00               |
| 211 | 1418 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 12,240.00      | 0.00           | 12,240.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,240.00                | 12,240.00             | 0.00               |
| 211 | 1804 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 119,520.00     | 0.00           | 119,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 119,520.00               | 119,520.00            | 0.00               |
| 211 | 2001 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 840,240.00     | 0.00           | 840,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 840,240.00               | 840,240.00            | 0.00               |
| 211 | 2002 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 30,240.00      | 0.00           | 30,240.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,240.00                | 30,240.00             | 0.00               |
| 211 | 2004 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 174,240.00     | 0.00           | 174,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 174,240.00               | 174,240.00            | 0.00               |
| 211 | 2005 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 39,600.00      | 0.00           | 39,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 211 | 2006 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 30,240.00      | 0.00           | 30,240.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,240.00                | 30,240.00             | 0.00               |
| 211 | 2008 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 211 | 2009 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 277,200.00     | 0.00           | 277,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 277,200.00               | 277,200.00            | 0.00               |
| 211 | 2010 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 218,160.00     | 0.00           | 218,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 218,160.00               | 218,160.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                 | 5,286,960.00   | 0.00           | 5,286,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,286,960.00             | 5,286,960.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 0110 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 465,840.00     | 0.00           | 465,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 465,840.00               | 465,840.00            | 0.00               |
| 435 | 0207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 74,880.00      | 0.00           | 74,880.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 74,880.00                | 74,880.00             | 0.00               |
| 435 | 0208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 28,800.00      | 0.00           | 28,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 435 | 0402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 185,760.00     | 0.00           | 185,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 185,760.00               | 185,760.00            | 0.00               |
| 435 | 0415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 54,000.00      | 0.00           | 54,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 435 | 0701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 645,120.00     | 0.00           | 645,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 645,120.00               | 645,120.00            | 0.00               |
| 435 | 0704 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 255,600.00     | 0.00           | 255,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 255,600.00               | 255,600.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,017 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0705 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,002,320.00 | 0.00           | 2,002,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,002,320.00             | 2,002,320.00          | 0.00               |
| 435 | 0706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,080,000.00 | 0.00           | 1,080,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,080,000.00             | 1,080,000.00          | 0.00               |
| 435 | 0708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 217,440.00   | 0.00           | 217,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 217,440.00               | 217,440.00            | 0.00               |
| 435 | 0709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 176,400.00   | 0.00           | 176,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,400.00               | 176,400.00            | 0.00               |
| 435 | 0712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 226,080.00   | 0.00           | 226,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 226,080.00               | 226,080.00            | 0.00               |
| 435 | 0713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 690,480.00   | 0.00           | 690,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 690,480.00               | 690,480.00            | 0.00               |
| 435 | 0718 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 102,960.00   | 0.00           | 102,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,960.00               | 102,960.00            | 0.00               |
| 435 | 0719 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,010,880.00 | 0.00           | 1,010,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,010,880.00             | 1,010,880.00          | 0.00               |
| 435 | 0801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 602,160.00   | 0.00           | 602,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 602,160.00               | 602,160.00            | 0.00               |
| 435 | 0802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 298,800.00   | 0.00           | 298,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 298,800.00               | 298,800.00            | 0.00               |
| 435 | 0804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 509,040.00   | 0.00           | 509,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 509,040.00               | 509,040.00            | 0.00               |
| 435 | 0805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 127,440.00   | 0.00           | 127,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,440.00               | 127,440.00            | 0.00               |
| 435 | 0806 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,284,480.00 | 0.00           | 1,284,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,284,480.00             | 1,284,480.00          | 0.00               |
| 435 | 0807 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 609,840.00   | 0.00           | 609,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 609,840.00               | 609,840.00            | 0.00               |
| 435 | 0808 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 506,640.00   | 0.00           | 506,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 506,640.00               | 506,640.00            | 0.00               |
| 435 | 1204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 345,600.00   | 0.00           | 345,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 345,600.00               | 345,600.00            | 0.00               |
| 435 | 1206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 254,880.00   | 0.00           | 254,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 254,880.00               | 254,880.00            | 0.00               |
| 435 | 1210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 113,040.00   | 0.00           | 113,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,040.00               | 113,040.00            | 0.00               |
| 435 | 1223 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 87,840.00    | 0.00           | 87,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,840.00                | 87,840.00             | 0.00               |
| 435 | 1401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 99,360.00    | 0.00           | 99,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,360.00                | 99,360.00             | 0.00               |
| 435 | 1403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 124,560.00   | 0.00           | 124,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,560.00               | 124,560.00            | 0.00               |
| 435 | 1406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,336,320.00 | 0.00           | 1,336,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,336,320.00             | 1,336,320.00          | 0.00               |
| 435 | 1407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 198,720.00   | 0.00           | 198,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,720.00               | 198,720.00            | 0.00               |
| 435 | 1413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,600.00    | 0.00           | 39,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 435 | 1414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 1415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,160.00    | 0.00           | 92,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,160.00                | 92,160.00             | 0.00               |
| 435 | 1418 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,800.00    | 0.00           | 28,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,018 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                      | 1601 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,086,880.00  | 0.00           | 6,086,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,086,880.00             | 6,086,880.00          | 0.00               |
| 435                      | 1602 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 686,880.00    | 0.00           | 686,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 686,880.00               | 686,880.00            | 0.00               |
| 435                      | 1603 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,291,760.00  | 0.00           | 2,291,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,291,760.00             | 2,291,760.00          | 0.00               |
| 435                      | 1604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 927,360.00    | 0.00           | 927,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 927,360.00               | 927,360.00            | 0.00               |
| 435                      | 1605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 936,000.00    | 0.00           | 936,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 936,000.00               | 936,000.00            | 0.00               |
| 435                      | 1606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,270,800.00  | 0.00           | 1,270,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,270,800.00             | 1,270,800.00          | 0.00               |
| 435                      | 1607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 975,600.00    | 0.00           | 975,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 975,600.00               | 975,600.00            | 0.00               |
| 435                      | 1609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 179,280.00    | 0.00           | 179,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 179,280.00               | 179,280.00            | 0.00               |
| 435                      | 1610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,210,400.00  | 0.00           | 2,210,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,210,400.00             | 2,210,400.00          | 0.00               |
| 435                      | 1611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 750,240.00    | 0.00           | 750,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750,240.00               | 750,240.00            | 0.00               |
| 435                      | 1612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 519,120.00    | 0.00           | 519,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 519,120.00               | 519,120.00            | 0.00               |
| 435                      | 1614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 167,760.00    | 0.00           | 167,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 167,760.00               | 167,760.00            | 0.00               |
| 435                      | 1801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 162,720.00    | 0.00           | 162,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 162,720.00               | 162,720.00            | 0.00               |
| 435                      | 1802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 101,520.00    | 0.00           | 101,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 101,520.00               | 101,520.00            | 0.00               |
| 435                      | 1804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 313,200.00    | 0.00           | 313,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 313,200.00               | 313,200.00            | 0.00               |
| 435                      | 2001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 641,520.00    | 0.00           | 641,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 641,520.00               | 641,520.00            | 0.00               |
| 435                      | 2002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 92,880.00     | 0.00           | 92,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 92,880.00                | 92,880.00             | 0.00               |
| 435                      | 2003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 498,960.00    | 0.00           | 498,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 498,960.00               | 498,960.00            | 0.00               |
| 435                      | 2004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,029,680.00  | 0.00           | 2,029,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,029,680.00             | 2,029,680.00          | 0.00               |
| 435                      | 2005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,512,800.00  | 0.00           | 2,512,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,512,800.00             | 2,512,800.00          | 0.00               |
| 435                      | 2006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,077,120.00  | 0.00           | 1,077,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,077,120.00             | 1,077,120.00          | 0.00               |
| 435                      | 2007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 268,560.00    | 0.00           | 268,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 268,560.00               | 268,560.00            | 0.00               |
| 435                      | 2008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435                      | 2009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 164,880.00    | 0.00           | 164,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 164,880.00               | 164,880.00            | 0.00               |
| 435                      | 2010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 148,320.00    | 0.00           | 148,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 148,320.00               | 148,320.00            | 0.00               |
| 435                      | 2011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 292,320.00    | 0.00           | 292,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 292,320.00               | 292,320.00            | 0.00               |
| Total Grupo de Gasto:400 |      |     |           |                                                         | 39,182,400.00 | 0.00           | 39,182,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,182,400.00            | 39,182,400.00         | 0.00               |
| Total Fuente:            |      |     |           |                                                         | 44,469,360.00 | 0.00           | 44,469,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 44,469,360.00            | 44,469,360.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,019 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR |                                                                                        |                  |                |                  |                      |              |           |        |                          |                       |                    |
|-----|------|-----|-----------|----------------------------------------------------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           | DESCRIPCION                                                                            | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|     |      |     |           | Total Actividad :                                                                      | 44,469,360.00    | 0.00           | 44,469,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,469,360.00            | 44,469,360.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                            | 44,469,360.00    | 0.00           | 44,469,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,469,360.00            | 44,469,360.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                                                        | 3,573,018,548.00 | 0.00           | 3,573,018,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,573,018,548.00         | 3,573,018,548.00      | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                    | 3,573,018,548.00 | 0.00           | 3,573,018,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,573,018,548.00         | 3,573,018,548.00      | 0.00               |
|     |      |     |           | Total Programa:                                                                        | 3,573,018,548.00 | 0.00           | 3,573,018,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,573,018,548.00         | 3,573,018,548.00      | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                                                     |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                                        |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                           |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                              | 250,285,034.00   | 0.00           | 250,285,034.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,285,034.00           | 250,285,034.00        | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                                                              |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 431 | 0101 |     | 11        | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 133,160,523.00   | 0.00           | 133,160,523.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,160,523.00           | 133,160,523.00        | 0.00               |
| 431 | 0108 |     | 11        | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 27,967,283.00    | 0.00           | 27,967,283.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,967,283.00            | 27,967,283.00         | 0.00               |
| 431 | 0902 |     | 11        | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 984,597.00       | 0.00           | 984,597.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 984,597.00               | 984,597.00            | 0.00               |
| 431 | 1601 |     | 11        | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 15,805,175.00    | 0.00           | 15,805,175.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,805,175.00            | 15,805,175.00         | 0.00               |
| 431 | 1609 |     | 11        | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 57,500,000.00    | 0.00           | 57,500,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,500,000.00            | 57,500,000.00         | 0.00               |
| 431 | 1802 |     | 11        | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 10,000,000.00    | 0.00           | 10,000,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000,000.00            | 10,000,000.00         | 0.00               |
| 431 | 1901 |     | 11        | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 2,000,000.00     | 0.00           | 2,000,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000,000.00             | 2,000,000.00          | 0.00               |
| 472 | 0101 |     | 11        | TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES                            | 2,465,898.00     | 0.00           | 2,465,898.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,465,898.00             | 2,465,898.00          | 0.00               |
| 473 | 0101 |     | 11        | TRANSFERENCIAS A ORGANISMOS REGIONALES                                                 | 401,558.00       | 0.00           | 401,558.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 401,558.00               | 401,558.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                               | 250,285,034.00   | 0.00           | 250,285,034.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,285,034.00           | 250,285,034.00        | 0.00               |
|     |      |     |           | Total Fuente:                                                                          | 250,285,034.00   | 0.00           | 250,285,034.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,285,034.00           | 250,285,034.00        | 0.00               |
|     |      |     |           | Total Actividad :                                                                      | 250,285,034.00   | 0.00           | 250,285,034.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,285,034.00           | 250,285,034.00        | 0.00               |
|     |      |     |           | Total Obra:                                                                            | 250,285,034.00   | 0.00           | 250,285,034.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,285,034.00           | 250,285,034.00        | 0.00               |
|     |      |     | 002       | ALFABETIZACIÓN                                                                         |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | ALFABETIZACIÓN                                                                         |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                              | 256,499,680.00   | 0.00           | 256,499,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256,499,680.00           | 256,499,680.00        | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                                                              |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 453 | 0101 |     | 11        | TRANSFERENCIAS A ENTIDADES DESCENTRALIZADAS Y AUTÓNOMAS NO FINANCIERAS                 | 250,596,530.00   | 0.00           | 250,596,530.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,596,530.00           | 250,596,530.00        | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                               | 250,596,530.00   | 0.00           | 250,596,530.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,596,530.00           | 250,596,530.00        | 0.00               |
|     |      |     | 500       | TRANSFERENCIAS DE CAPITAL                                                              |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 533 | 0101 |     | 11        | TRANSFERENCIAS A ENTIDADES DESCENTRALIZADAS Y AUTÓNOMAS NO FINANCIERAS                 | 5,903,150.00     | 0.00           | 5,903,150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,903,150.00             | 5,903,150.00          | 0.00               |

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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,020 DE 2,524  
FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                            | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                        |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:500                                               | 5,903,150.00   | 0.00           | 5,903,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,903,150.00             | 5,903,150.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                          | 256,499,680.00 | 0.00           | 256,499,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 256,499,680.00           | 256,499,680.00        | 0.00               |
|     |      |     |           | Total Financiamiento : 29                                              | 146,241,000.00 | 0.00           | 146,241,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,241,000.00           | 146,241,000.00        | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 453 | 0101 | 29  |           | TRANSFERENCIAS A ENTIDADES DESCENTRALIZADAS Y AUTÓNOMAS NO FINANCIERAS | 146,241,000.00 | 0.00           | 146,241,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,241,000.00           | 146,241,000.00        | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                               | 146,241,000.00 | 0.00           | 146,241,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,241,000.00           | 146,241,000.00        | 0.00               |
|     |      |     |           | Total Fuente:                                                          | 146,241,000.00 | 0.00           | 146,241,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,241,000.00           | 146,241,000.00        | 0.00               |
|     |      |     |           | Total Actividad :                                                      | 402,740,680.00 | 0.00           | 402,740,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 402,740,680.00           | 402,740,680.00        | 0.00               |
|     |      |     |           | Total Obra:                                                            | 402,740,680.00 | 0.00           | 402,740,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 402,740,680.00           | 402,740,680.00        | 0.00               |
|     | 003  |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                            |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                            |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                              | 289,798,172.00 | 0.00           | 289,798,172.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 289,798,172.00           | 289,798,172.00        | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 0101 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                            | 81,046,524.00  | 0.00           | 81,046,524.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,046,524.00            | 81,046,524.00         | 0.00               |
| 431 | 0102 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                            | 2,700,435.00   | 0.00           | 2,700,435.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700,435.00             | 2,700,435.00          | 0.00               |
| 431 | 0103 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                            | 1,571,895.00   | 0.00           | 1,571,895.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,571,895.00             | 1,571,895.00          | 0.00               |
| 431 | 0105 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                            | 1,007,625.00   | 0.00           | 1,007,625.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,007,625.00             | 1,007,625.00          | 0.00               |
| 431 | 0106 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                            | 2,095,860.00   | 0.00           | 2,095,860.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,095,860.00             | 2,095,860.00          | 0.00               |
| 431 | 0107 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                            | 1,894,335.00   | 0.00           | 1,894,335.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,894,335.00             | 1,894,335.00          | 0.00               |
| 431 | 0108 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                            | 2,337,690.00   | 0.00           | 2,337,690.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,337,690.00             | 2,337,690.00          | 0.00               |
| 431 | 0109 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                            | 1,249,455.00   | 0.00           | 1,249,455.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,455.00             | 1,249,455.00          | 0.00               |
| 431 | 0110 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                            | 3,022,875.00   | 0.00           | 3,022,875.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,022,875.00             | 3,022,875.00          | 0.00               |
| 431 | 0111 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                            | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0114 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                            | 3,264,705.00   | 0.00           | 3,264,705.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,264,705.00             | 3,264,705.00          | 0.00               |
| 431 | 0115 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                            | 2,982,570.00   | 0.00           | 2,982,570.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,982,570.00             | 2,982,570.00          | 0.00               |
| 431 | 0116 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                            | 1,813,725.00   | 0.00           | 1,813,725.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,813,725.00             | 1,813,725.00          | 0.00               |
| 431 | 0117 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                            | 1,894,335.00   | 0.00           | 1,894,335.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,894,335.00             | 1,894,335.00          | 0.00               |
| 431 | 0201 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                            | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0202 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                            | 300,272.00     | 0.00           | 300,272.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300,272.00               | 300,272.00            | 0.00               |
| 431 | 0203 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                            | 685,185.00     | 0.00           | 685,185.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 685,185.00               | 685,185.00            | 0.00               |
| 431 | 0204 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                            | 259,967.00     | 0.00           | 259,967.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 259,967.00               | 259,967.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,021 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 431 | 0205 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 219,662.00   | 0.00           | 219,662.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 219,662.00               | 219,662.00            | 0.00               |
| 431 | 0207 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 403,050.00   | 0.00           | 403,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
| 431 | 0208 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 564,270.00   | 0.00           | 564,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 564,270.00               | 564,270.00            | 0.00               |
| 431 | 0301 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0303 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 0304 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 483,660.00   | 0.00           | 483,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 0305 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 483,660.00   | 0.00           | 483,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 0306 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 403,050.00   | 0.00           | 403,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
| 431 | 0307 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 362,745.00   | 0.00           | 362,745.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 0308 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 564,270.00   | 0.00           | 564,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 564,270.00               | 564,270.00            | 0.00               |
| 431 | 0309 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 604,575.00   | 0.00           | 604,575.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 604,575.00               | 604,575.00            | 0.00               |
| 431 | 0310 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 0311 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 282,135.00   | 0.00           | 282,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431 | 0312 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 322,440.00   | 0.00           | 322,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 0313 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 0314 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 282,135.00   | 0.00           | 282,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431 | 0315 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 201,525.00   | 0.00           | 201,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 0316 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 201,525.00   | 0.00           | 201,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 0401 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,491,285.00 | 0.00           | 1,491,285.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,491,285.00             | 1,491,285.00          | 0.00               |
| 431 | 0402 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 703,322.00   | 0.00           | 703,322.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 703,322.00               | 703,322.00            | 0.00               |
| 431 | 0404 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 255,936.00   | 0.00           | 255,936.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,936.00               | 255,936.00            | 0.00               |
| 431 | 0405 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 362,745.00   | 0.00           | 362,745.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 0406 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 681,154.00   | 0.00           | 681,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 681,154.00               | 681,154.00            | 0.00               |
| 431 | 0407 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 362,745.00   | 0.00           | 362,745.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 0408 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 403,050.00   | 0.00           | 403,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
| 431 | 0409 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 725,490.00   | 0.00           | 725,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 725,490.00               | 725,490.00            | 0.00               |
| 431 | 0410 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 282,135.00   | 0.00           | 282,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,022 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 431 | 0411 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 483,660.00   | 0.00           | 483,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 0412 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 443,355.00   | 0.00           | 443,355.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 443,355.00               | 443,355.00            | 0.00               |
| 431 | 0413 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 685,185.00   | 0.00           | 685,185.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 685,185.00               | 685,185.00            | 0.00               |
| 431 | 0414 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 0415 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 139,052.00   | 0.00           | 139,052.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,052.00               | 139,052.00            | 0.00               |
| 431 | 0416 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 201,525.00   | 0.00           | 201,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 0501 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 3,963,996.00 | 0.00           | 3,963,996.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,963,996.00             | 3,963,996.00          | 0.00               |
| 431 | 0502 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0503 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 564,270.00   | 0.00           | 564,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 564,270.00               | 564,270.00            | 0.00               |
| 431 | 0504 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 846,405.00   | 0.00           | 846,405.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 846,405.00               | 846,405.00            | 0.00               |
| 431 | 0505 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 846,405.00   | 0.00           | 846,405.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 846,405.00               | 846,405.00            | 0.00               |
| 431 | 0506 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 967,320.00   | 0.00           | 967,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 967,320.00               | 967,320.00            | 0.00               |
| 431 | 0507 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 703,322.00   | 0.00           | 703,322.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 703,322.00               | 703,322.00            | 0.00               |
| 431 | 0508 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0509 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,894,335.00 | 0.00           | 1,894,335.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,894,335.00             | 1,894,335.00          | 0.00               |
| 431 | 0510 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 703,322.00   | 0.00           | 703,322.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 703,322.00               | 703,322.00            | 0.00               |
| 431 | 0511 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 523,965.00   | 0.00           | 523,965.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 523,965.00               | 523,965.00            | 0.00               |
| 431 | 0512 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 483,660.00   | 0.00           | 483,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 0513 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,424,781.00 | 0.00           | 1,424,781.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,424,781.00             | 1,424,781.00          | 0.00               |
| 431 | 0514 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 201,525.00   | 0.00           | 201,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 0601 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 282,135.00   | 0.00           | 282,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431 | 0602 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 886,710.00   | 0.00           | 886,710.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 886,710.00               | 886,710.00            | 0.00               |
| 431 | 0603 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 403,050.00   | 0.00           | 403,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
| 431 | 0604 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 685,185.00   | 0.00           | 685,185.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 685,185.00               | 685,185.00            | 0.00               |
| 431 | 0605 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0606 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 681,154.00   | 0.00           | 681,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 681,154.00               | 681,154.00            | 0.00               |
| 431 | 0607 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 564,270.00   | 0.00           | 564,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 564,270.00               | 564,270.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,023 DE 2,524  
FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 431 | 0608 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,307,897.00 | 0.00           | 1,307,897.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,307,897.00             | 1,307,897.00          | 0.00               |
| 431 | 0609 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,088,235.00 | 0.00           | 1,088,235.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,088,235.00             | 1,088,235.00          | 0.00               |
| 431 | 0610 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 644,880.00   | 0.00           | 644,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 644,880.00               | 644,880.00            | 0.00               |
| 431 | 0611 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 483,660.00   | 0.00           | 483,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 0612 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 560,239.00   | 0.00           | 560,239.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 560,239.00               | 560,239.00            | 0.00               |
| 431 | 0613 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 362,745.00   | 0.00           | 362,745.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 0614 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 681,154.00   | 0.00           | 681,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 681,154.00               | 681,154.00            | 0.00               |
| 431 | 0701 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,791,557.00 | 0.00           | 1,791,557.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,791,557.00             | 1,791,557.00          | 0.00               |
| 431 | 0702 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0704 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 0705 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,725,053.00 | 0.00           | 1,725,053.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,725,053.00             | 1,725,053.00          | 0.00               |
| 431 | 0706 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,702,885.00 | 0.00           | 1,702,885.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,702,885.00             | 1,702,885.00          | 0.00               |
| 431 | 0707 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 483,660.00   | 0.00           | 483,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 0709 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 483,660.00   | 0.00           | 483,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 0710 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 564,270.00   | 0.00           | 564,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 564,270.00               | 564,270.00            | 0.00               |
| 431 | 0711 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 0712 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 259,967.00   | 0.00           | 259,967.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 259,967.00               | 259,967.00            | 0.00               |
| 431 | 0713 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,128,540.00 | 0.00           | 1,128,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,128,540.00             | 1,128,540.00          | 0.00               |
| 431 | 0714 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 98,747.00    | 0.00           | 98,747.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,747.00                | 98,747.00             | 0.00               |
| 431 | 0715 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 362,745.00   | 0.00           | 362,745.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 0716 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0717 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 362,745.00   | 0.00           | 362,745.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 0718 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 443,355.00   | 0.00           | 443,355.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 443,355.00               | 443,355.00            | 0.00               |
| 431 | 0719 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,209,150.00 | 0.00           | 1,209,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,209,150.00             | 1,209,150.00          | 0.00               |
| 431 | 0801 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 3,442,044.00 | 0.00           | 3,442,044.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,442,044.00             | 3,442,044.00          | 0.00               |
| 431 | 0802 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 721,459.00   | 0.00           | 721,459.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 721,459.00               | 721,459.00            | 0.00               |
| 431 | 0803 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,769,389.00 | 0.00           | 1,769,389.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,389.00             | 1,769,389.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,024 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 431 | 0804 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0805 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 2,768,952.00 | 0.00           | 2,768,952.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,768,952.00             | 2,768,952.00          | 0.00               |
| 431 | 0806 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 600,544.00   | 0.00           | 600,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600,544.00               | 600,544.00            | 0.00               |
| 431 | 0808 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 219,662.00   | 0.00           | 219,662.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 219,662.00               | 219,662.00            | 0.00               |
| 431 | 0901 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 2,418,300.00 | 0.00           | 2,418,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,418,300.00             | 2,418,300.00          | 0.00               |
| 431 | 0902 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 322,440.00   | 0.00           | 322,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 0903 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,047,930.00 | 0.00           | 1,047,930.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,047,930.00             | 1,047,930.00          | 0.00               |
| 431 | 0904 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,168,845.00 | 0.00           | 1,168,845.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,168,845.00             | 1,168,845.00          | 0.00               |
| 431 | 0905 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 362,745.00   | 0.00           | 362,745.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 0906 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,209,150.00 | 0.00           | 1,209,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,209,150.00             | 1,209,150.00          | 0.00               |
| 431 | 0907 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 322,440.00   | 0.00           | 322,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 0908 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 161,220.00   | 0.00           | 161,220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |
| 431 | 0909 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 322,440.00   | 0.00           | 322,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 0910 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 443,355.00   | 0.00           | 443,355.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 443,355.00               | 443,355.00            | 0.00               |
| 431 | 0911 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 564,270.00   | 0.00           | 564,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 564,270.00               | 564,270.00            | 0.00               |
| 431 | 0912 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 725,490.00   | 0.00           | 725,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 725,490.00               | 725,490.00            | 0.00               |
| 431 | 0913 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 201,525.00   | 0.00           | 201,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 0914 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 967,320.00   | 0.00           | 967,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 967,320.00               | 967,320.00            | 0.00               |
| 431 | 0915 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 725,490.00   | 0.00           | 725,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 725,490.00               | 725,490.00            | 0.00               |
| 431 | 0916 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 201,525.00   | 0.00           | 201,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 0917 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 2,257,080.00 | 0.00           | 2,257,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,257,080.00             | 2,257,080.00          | 0.00               |
| 431 | 0918 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 282,135.00   | 0.00           | 282,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431 | 0919 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,289,760.00 | 0.00           | 1,289,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,289,760.00             | 1,289,760.00          | 0.00               |
| 431 | 0920 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 3,990,195.00 | 0.00           | 3,990,195.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,990,195.00             | 3,990,195.00          | 0.00               |
| 431 | 0921 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 846,405.00   | 0.00           | 846,405.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 846,405.00               | 846,405.00            | 0.00               |
| 431 | 0922 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 685,185.00   | 0.00           | 685,185.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 685,185.00               | 685,185.00            | 0.00               |
| 431 | 0923 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 564,270.00   | 0.00           | 564,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 564,270.00               | 564,270.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,025 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 431 | 0924 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 483,660.00   | 0.00           | 483,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 1001 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 743,627.00   | 0.00           | 743,627.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 743,627.00               | 743,627.00            | 0.00               |
| 431 | 1002 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 403,050.00   | 0.00           | 403,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
| 431 | 1003 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 483,660.00   | 0.00           | 483,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 1004 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 98,747.00    | 0.00           | 98,747.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,747.00                | 98,747.00             | 0.00               |
| 431 | 1005 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 322,440.00   | 0.00           | 322,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 1006 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,080,173.00 | 0.00           | 1,080,173.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,080,173.00             | 1,080,173.00          | 0.00               |
| 431 | 1007 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1008 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1009 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 761,764.00   | 0.00           | 761,764.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 761,764.00               | 761,764.00            | 0.00               |
| 431 | 1010 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 340,577.00   | 0.00           | 340,577.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 340,577.00               | 340,577.00            | 0.00               |
| 431 | 1011 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1012 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 161,220.00   | 0.00           | 161,220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |
| 431 | 1013 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,088,235.00 | 0.00           | 1,088,235.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,088,235.00             | 1,088,235.00          | 0.00               |
| 431 | 1014 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 945,152.00   | 0.00           | 945,152.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 945,152.00               | 945,152.00            | 0.00               |
| 431 | 1015 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1017 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1018 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1019 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 282,135.00   | 0.00           | 282,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431 | 1020 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 421,187.00   | 0.00           | 421,187.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 421,187.00               | 421,187.00            | 0.00               |
| 431 | 1021 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 725,490.00   | 0.00           | 725,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 725,490.00               | 725,490.00            | 0.00               |
| 431 | 1101 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 2,311,491.00 | 0.00           | 2,311,491.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,311,491.00             | 2,311,491.00          | 0.00               |
| 431 | 1102 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 985,457.00   | 0.00           | 985,457.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 985,457.00               | 985,457.00            | 0.00               |
| 431 | 1103 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 322,440.00   | 0.00           | 322,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 1104 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 322,440.00   | 0.00           | 322,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 1105 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 340,577.00   | 0.00           | 340,577.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 340,577.00               | 340,577.00            | 0.00               |
| 431 | 1106 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,410,675.00 | 0.00           | 1,410,675.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,410,675.00             | 1,410,675.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,026 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 431 | 1107 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,209,150.00 | 0.00           | 1,209,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,209,150.00             | 1,209,150.00          | 0.00               |
| 431 | 1108 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,410,675.00 | 0.00           | 1,410,675.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,410,675.00             | 1,410,675.00          | 0.00               |
| 431 | 1109 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,088,235.00 | 0.00           | 1,088,235.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,088,235.00             | 1,088,235.00          | 0.00               |
| 431 | 1201 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 699,291.00   | 0.00           | 699,291.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 699,291.00               | 699,291.00            | 0.00               |
| 431 | 1202 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,047,930.00 | 0.00           | 1,047,930.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,047,930.00             | 1,047,930.00          | 0.00               |
| 431 | 1203 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 927,015.00   | 0.00           | 927,015.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 927,015.00               | 927,015.00            | 0.00               |
| 431 | 1204 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 3,121,622.00 | 0.00           | 3,121,622.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,121,622.00             | 3,121,622.00          | 0.00               |
| 431 | 1205 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,469,117.00 | 0.00           | 1,469,117.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,469,117.00             | 1,469,117.00          | 0.00               |
| 431 | 1206 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 3,963,996.00 | 0.00           | 3,963,996.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,963,996.00             | 3,963,996.00          | 0.00               |
| 431 | 1207 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 2,234,912.00 | 0.00           | 2,234,912.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,234,912.00             | 2,234,912.00          | 0.00               |
| 431 | 1208 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,106,372.00 | 0.00           | 1,106,372.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,372.00             | 1,106,372.00          | 0.00               |
| 431 | 1209 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 922,984.00   | 0.00           | 922,984.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 922,984.00               | 922,984.00            | 0.00               |
| 431 | 1210 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,285,729.00 | 0.00           | 1,285,729.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,285,729.00             | 1,285,729.00          | 0.00               |
| 431 | 1211 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1212 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 644,880.00   | 0.00           | 644,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 644,880.00               | 644,880.00            | 0.00               |
| 431 | 1213 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,128,540.00 | 0.00           | 1,128,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,128,540.00             | 1,128,540.00          | 0.00               |
| 431 | 1214 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1215 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 523,965.00   | 0.00           | 523,965.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 523,965.00               | 523,965.00            | 0.00               |
| 431 | 1216 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,289,760.00 | 0.00           | 1,289,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,289,760.00             | 1,289,760.00          | 0.00               |
| 431 | 1217 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 644,880.00   | 0.00           | 644,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 644,880.00               | 644,880.00            | 0.00               |
| 431 | 1218 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 483,660.00   | 0.00           | 483,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 1219 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,491,285.00 | 0.00           | 1,491,285.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,491,285.00             | 1,491,285.00          | 0.00               |
| 431 | 1220 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 886,710.00   | 0.00           | 886,710.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 886,710.00               | 886,710.00            | 0.00               |
| 431 | 1221 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 322,440.00   | 0.00           | 322,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 1222 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 806,100.00   | 0.00           | 806,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 806,100.00               | 806,100.00            | 0.00               |
| 431 | 1223 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,531,590.00 | 0.00           | 1,531,590.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,531,590.00             | 1,531,590.00          | 0.00               |
| 431 | 1224 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 461,492.00   | 0.00           | 461,492.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 461,492.00               | 461,492.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,027 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 431 | 1225 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 362,745.00   | 0.00           | 362,745.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 1226 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,586,001.00 | 0.00           | 1,586,001.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,586,001.00             | 1,586,001.00          | 0.00               |
| 431 | 1227 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 362,745.00   | 0.00           | 362,745.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 1228 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 282,135.00   | 0.00           | 282,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431 | 1229 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 501,797.00   | 0.00           | 501,797.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 501,797.00               | 501,797.00            | 0.00               |
| 431 | 1230 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 644,880.00   | 0.00           | 644,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 644,880.00               | 644,880.00            | 0.00               |
| 431 | 1302 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 98,747.00    | 0.00           | 98,747.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,747.00                | 98,747.00             | 0.00               |
| 431 | 1303 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1304 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 372,820.00   | 0.00           | 372,820.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 372,820.00               | 372,820.00            | 0.00               |
| 431 | 1305 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 681,154.00   | 0.00           | 681,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 681,154.00               | 681,154.00            | 0.00               |
| 431 | 1306 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 76,579.00    | 0.00           | 76,579.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,579.00                | 76,579.00             | 0.00               |
| 431 | 1307 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 362,745.00   | 0.00           | 362,745.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 1311 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1314 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1315 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1316 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1317 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 483,660.00   | 0.00           | 483,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 1318 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,003,594.00 | 0.00           | 1,003,594.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,003,594.00             | 1,003,594.00          | 0.00               |
| 431 | 1320 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 322,440.00   | 0.00           | 322,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 1323 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 201,525.00   | 0.00           | 201,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 1324 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1325 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 296,241.00   | 0.00           | 296,241.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 296,241.00               | 296,241.00            | 0.00               |
| 431 | 1326 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,465,086.00 | 0.00           | 1,465,086.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,465,086.00             | 1,465,086.00          | 0.00               |
| 431 | 1327 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1328 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 282,135.00   | 0.00           | 282,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431 | 1331 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1333 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 161,220.00   | 0.00           | 161,220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,028 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 431 | 1401 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,729,084.00 | 0.00           | 1,729,084.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,729,084.00             | 1,729,084.00          | 0.00               |
| 431 | 1402 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1403 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 282,135.00   | 0.00           | 282,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431 | 1405 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 842,374.00   | 0.00           | 842,374.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 842,374.00               | 842,374.00            | 0.00               |
| 431 | 1406 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 2,168,408.00 | 0.00           | 2,168,408.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,168,408.00             | 2,168,408.00          | 0.00               |
| 431 | 1408 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 282,135.00   | 0.00           | 282,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431 | 1409 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 322,440.00   | 0.00           | 322,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 1410 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 765,795.00   | 0.00           | 765,795.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 765,795.00               | 765,795.00            | 0.00               |
| 431 | 1411 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,128,540.00 | 0.00           | 1,128,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,128,540.00             | 1,128,540.00          | 0.00               |
| 431 | 1413 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,527,559.00 | 0.00           | 1,527,559.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,527,559.00             | 1,527,559.00          | 0.00               |
| 431 | 1414 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 604,575.00   | 0.00           | 604,575.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 604,575.00               | 604,575.00            | 0.00               |
| 431 | 1415 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,531,590.00 | 0.00           | 1,531,590.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,531,590.00             | 1,531,590.00          | 0.00               |
| 431 | 1416 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 703,322.00   | 0.00           | 703,322.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 703,322.00               | 703,322.00            | 0.00               |
| 431 | 1418 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 161,220.00   | 0.00           | 161,220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |
| 431 | 1419 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,168,845.00 | 0.00           | 1,168,845.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,168,845.00             | 1,168,845.00          | 0.00               |
| 431 | 1420 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 2,795,151.00 | 0.00           | 2,795,151.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,795,151.00             | 2,795,151.00          | 0.00               |
| 431 | 1421 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1501 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 358,714.00   | 0.00           | 358,714.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 358,714.00               | 358,714.00            | 0.00               |
| 431 | 1502 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 725,490.00   | 0.00           | 725,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 725,490.00               | 725,490.00            | 0.00               |
| 431 | 1504 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 157,189.00   | 0.00           | 157,189.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,189.00               | 157,189.00            | 0.00               |
| 431 | 1505 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 300,272.00   | 0.00           | 300,272.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300,272.00               | 300,272.00            | 0.00               |
| 431 | 1506 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1507 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 501,797.00   | 0.00           | 501,797.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 501,797.00               | 501,797.00            | 0.00               |
| 431 | 1508 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 139,052.00   | 0.00           | 139,052.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,052.00               | 139,052.00            | 0.00               |
| 431 | 1601 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 483,660.00   | 0.00           | 483,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 1602 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 403,050.00   | 0.00           | 403,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
| 431 | 1604 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 725,490.00   | 0.00           | 725,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 725,490.00               | 725,490.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,029 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 431 | 1605 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 282,135.00   | 0.00           | 282,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431 | 1606 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,088,235.00 | 0.00           | 1,088,235.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,088,235.00             | 1,088,235.00          | 0.00               |
| 431 | 1607 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 806,100.00   | 0.00           | 806,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 806,100.00               | 806,100.00            | 0.00               |
| 431 | 1608 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 2,176,470.00 | 0.00           | 2,176,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,176,470.00             | 2,176,470.00          | 0.00               |
| 431 | 1609 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 967,320.00   | 0.00           | 967,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 967,320.00               | 967,320.00            | 0.00               |
| 431 | 1610 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,330,065.00 | 0.00           | 1,330,065.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,330,065.00             | 1,330,065.00          | 0.00               |
| 431 | 1611 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 282,135.00   | 0.00           | 282,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431 | 1612 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 725,490.00   | 0.00           | 725,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 725,490.00               | 725,490.00            | 0.00               |
| 431 | 1613 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1614 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 564,270.00   | 0.00           | 564,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 564,270.00               | 564,270.00            | 0.00               |
| 431 | 1615 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 564,270.00   | 0.00           | 564,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 564,270.00               | 564,270.00            | 0.00               |
| 431 | 1616 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 685,185.00   | 0.00           | 685,185.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 685,185.00               | 685,185.00            | 0.00               |
| 431 | 1617 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 523,965.00   | 0.00           | 523,965.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 523,965.00               | 523,965.00            | 0.00               |
| 431 | 1701 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 259,967.00   | 0.00           | 259,967.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 259,967.00               | 259,967.00            | 0.00               |
| 431 | 1703 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1704 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1705 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 945,152.00   | 0.00           | 945,152.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 945,152.00               | 945,152.00            | 0.00               |
| 431 | 1706 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1707 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 461,492.00   | 0.00           | 461,492.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 461,492.00               | 461,492.00            | 0.00               |
| 431 | 1708 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 362,745.00   | 0.00           | 362,745.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 1709 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 439,324.00   | 0.00           | 439,324.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 439,324.00               | 439,324.00            | 0.00               |
| 431 | 1710 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 403,050.00   | 0.00           | 403,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
| 431 | 1712 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 501,797.00   | 0.00           | 501,797.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 501,797.00               | 501,797.00            | 0.00               |
| 431 | 1714 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 98,747.00    | 0.00           | 98,747.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,747.00                | 98,747.00             | 0.00               |
| 431 | 1801 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 523,965.00   | 0.00           | 523,965.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 523,965.00               | 523,965.00            | 0.00               |
| 431 | 1803 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1804 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 201,525.00   | 0.00           | 201,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,030 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                 | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                             |            |                |            |                      |              |           |        |                          |                       |                    |
| 431 | 1805 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 322,440.00 | 0.00           | 322,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 1901 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 380,882.00 | 0.00           | 380,882.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 380,882.00               | 380,882.00            | 0.00               |
| 431 | 1903 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 461,492.00 | 0.00           | 461,492.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 461,492.00               | 461,492.00            | 0.00               |
| 431 | 1907 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00 | 0.00           | 120,915.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1911 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00 | 0.00           | 241,830.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 2001 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 461,492.00 | 0.00           | 461,492.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 461,492.00               | 461,492.00            | 0.00               |
| 431 | 2002 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 161,220.00 | 0.00           | 161,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |
| 431 | 2003 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 259,967.00 | 0.00           | 259,967.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 259,967.00               | 259,967.00            | 0.00               |
| 431 | 2007 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 483,660.00 | 0.00           | 483,660.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 2010 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 161,220.00 | 0.00           | 161,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |
| 431 | 2011 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 161,220.00 | 0.00           | 161,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |
| 431 | 2101 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 864,542.00 | 0.00           | 864,542.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 864,542.00               | 864,542.00            | 0.00               |
| 431 | 2102 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 282,135.00 | 0.00           | 282,135.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431 | 2103 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 403,050.00 | 0.00           | 403,050.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
| 431 | 2104 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 237,799.00 | 0.00           | 237,799.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 237,799.00               | 237,799.00            | 0.00               |
| 431 | 2105 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 201,525.00 | 0.00           | 201,525.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 2106 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 761,764.00 | 0.00           | 761,764.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 761,764.00               | 761,764.00            | 0.00               |
| 431 | 2107 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 483,660.00 | 0.00           | 483,660.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 2202 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 362,745.00 | 0.00           | 362,745.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 2203 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00 | 0.00           | 120,915.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 2205 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 201,525.00 | 0.00           | 201,525.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 2206 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 564,270.00 | 0.00           | 564,270.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 564,270.00               | 564,270.00            | 0.00               |
| 431 | 2207 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 322,440.00 | 0.00           | 322,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 2208 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00 | 0.00           | 120,915.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 2209 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00 | 0.00           | 241,830.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 2210 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 161,220.00 | 0.00           | 161,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |
| 431 | 2211 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 403,050.00 | 0.00           | 403,050.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |

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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,031 DE 2,524  
FECHA : 9/01/2025  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 2212 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 2213 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 483,660.00     | 0.00           | 483,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 2214 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 725,490.00     | 0.00           | 725,490.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 725,490.00               | 725,490.00            | 0.00               |
| 431 | 2215 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 241,830.00     | 0.00           | 241,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 2216 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 98,747.00      | 0.00           | 98,747.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 98,747.00                | 98,747.00             | 0.00               |
| 431 | 2217 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 300,272.00     | 0.00           | 300,272.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300,272.00               | 300,272.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                           | 289,798,172.00 | 0.00           | 289,798,172.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 289,798,172.00           | 289,798,172.00        | 0.00               |
|     |      |     |           | Total Fuente:                                      | 289,798,172.00 | 0.00           | 289,798,172.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 289,798,172.00           | 289,798,172.00        | 0.00               |
|     |      |     |           | Total Actividad :                                  | 289,798,172.00 | 0.00           | 289,798,172.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 289,798,172.00           | 289,798,172.00        | 0.00               |
|     |      |     |           | Total Obra:                                        | 289,798,172.00 | 0.00           | 289,798,172.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 289,798,172.00           | 289,798,172.00        | 0.00               |
|     | 004  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 50,151,628.00  | 0.00           | 50,151,628.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,151,628.00            | 50,151,628.00         | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                          |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 0101 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 13,405,596.00  | 0.00           | 13,405,596.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,405,596.00            | 13,405,596.00         | 0.00               |
| 431 | 0102 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 846,405.00     | 0.00           | 846,405.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 846,405.00               | 846,405.00            | 0.00               |
| 431 | 0103 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 362,745.00     | 0.00           | 362,745.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 0105 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 318,409.00     | 0.00           | 318,409.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 318,409.00               | 318,409.00            | 0.00               |
| 431 | 0107 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 340,577.00     | 0.00           | 340,577.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 340,577.00               | 340,577.00            | 0.00               |
| 431 | 0108 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0110 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 403,050.00     | 0.00           | 403,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
| 431 | 0114 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 439,324.00     | 0.00           | 439,324.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 439,324.00               | 439,324.00            | 0.00               |
| 431 | 0115 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 80,610.00      | 0.00           | 80,610.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80,610.00                | 80,610.00             | 0.00               |
| 431 | 0117 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 1,285,729.00   | 0.00           | 1,285,729.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,285,729.00             | 1,285,729.00          | 0.00               |
| 431 | 0201 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 362,745.00     | 0.00           | 362,745.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 0202 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 201,525.00     | 0.00           | 201,525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 0203 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 179,357.00     | 0.00           | 179,357.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 179,357.00               | 179,357.00            | 0.00               |
| 431 | 0205 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 259,967.00     | 0.00           | 259,967.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 259,967.00               | 259,967.00            | 0.00               |
| 431 | 0206 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 18,137.00      | 0.00           | 18,137.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,137.00                | 18,137.00             | 0.00               |
| 431 | 0207 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 241,830.00     | 0.00           | 241,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,032 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 431 | 0208 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 157,189.00   | 0.00           | 157,189.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,189.00               | 157,189.00            | 0.00               |
| 431 | 0303 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0305 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0307 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 201,525.00   | 0.00           | 201,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 0308 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 362,745.00   | 0.00           | 362,745.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 0312 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 362,745.00   | 0.00           | 362,745.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 0313 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 58,442.00    | 0.00           | 58,442.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,442.00                | 58,442.00             | 0.00               |
| 431 | 0401 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 201,525.00   | 0.00           | 201,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 0406 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0411 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0415 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 98,747.00    | 0.00           | 98,747.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,747.00                | 98,747.00             | 0.00               |
| 431 | 0416 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 98,747.00    | 0.00           | 98,747.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,747.00                | 98,747.00             | 0.00               |
| 431 | 0501 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 798,038.00   | 0.00           | 798,038.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 798,038.00               | 798,038.00            | 0.00               |
| 431 | 0503 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0507 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 578,376.00   | 0.00           | 578,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 578,376.00               | 578,376.00            | 0.00               |
| 431 | 0509 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 201,525.00   | 0.00           | 201,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 0510 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0512 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0513 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 403,050.00   | 0.00           | 403,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
| 431 | 0602 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 167,264.00   | 0.00           | 167,264.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 167,264.00               | 167,264.00            | 0.00               |
| 431 | 0604 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 582,407.00   | 0.00           | 582,407.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 582,407.00               | 582,407.00            | 0.00               |
| 431 | 0606 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 727,503.00   | 0.00           | 727,503.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 727,503.00               | 727,503.00            | 0.00               |
| 431 | 0607 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 161,220.00   | 0.00           | 161,220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |
| 431 | 0608 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,307,897.00 | 0.00           | 1,307,897.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,307,897.00             | 1,307,897.00          | 0.00               |
| 431 | 0609 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 783,932.00   | 0.00           | 783,932.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 783,932.00               | 783,932.00            | 0.00               |
| 431 | 0610 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 157,189.00   | 0.00           | 157,189.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,189.00               | 157,189.00            | 0.00               |
| 431 | 0614 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 622,712.00   | 0.00           | 622,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 622,712.00               | 622,712.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,033 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 431 | 0701 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 300,272.00   | 0.00           | 300,272.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300,272.00               | 300,272.00            | 0.00               |
| 431 | 0705 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 80,610.00    | 0.00           | 80,610.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,610.00                | 80,610.00             | 0.00               |
| 431 | 0706 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 80,610.00    | 0.00           | 80,610.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,610.00                | 80,610.00             | 0.00               |
| 431 | 0709 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 76,579.00    | 0.00           | 76,579.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,579.00                | 76,579.00             | 0.00               |
| 431 | 0713 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 36,274.00    | 0.00           | 36,274.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,274.00                | 36,274.00             | 0.00               |
| 431 | 0718 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 201,525.00   | 0.00           | 201,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 0719 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0801 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 0805 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 403,050.00   | 0.00           | 403,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
| 431 | 0904 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 189,432.00   | 0.00           | 189,432.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 189,432.00               | 189,432.00            | 0.00               |
| 431 | 0905 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 175,326.00   | 0.00           | 175,326.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,326.00               | 175,326.00            | 0.00               |
| 431 | 0906 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 403,050.00   | 0.00           | 403,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
| 431 | 0920 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 806,100.00   | 0.00           | 806,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 806,100.00               | 806,100.00            | 0.00               |
| 431 | 0921 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 161,220.00   | 0.00           | 161,220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |
| 431 | 1009 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 431,262.00   | 0.00           | 431,262.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 431,262.00               | 431,262.00            | 0.00               |
| 431 | 1102 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 322,440.00   | 0.00           | 322,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 1106 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1108 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 725,490.00   | 0.00           | 725,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 725,490.00               | 725,490.00            | 0.00               |
| 431 | 1109 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 322,440.00   | 0.00           | 322,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 1202 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 542,102.00   | 0.00           | 542,102.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 542,102.00               | 542,102.00            | 0.00               |
| 431 | 1204 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,803,645.00 | 0.00           | 1,803,645.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,803,645.00             | 1,803,645.00          | 0.00               |
| 431 | 1205 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 358,714.00   | 0.00           | 358,714.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 358,714.00               | 358,714.00            | 0.00               |
| 431 | 1206 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 534,040.00   | 0.00           | 534,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 534,040.00               | 534,040.00            | 0.00               |
| 431 | 1207 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 443,355.00   | 0.00           | 443,355.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 443,355.00               | 443,355.00            | 0.00               |
| 431 | 1208 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1211 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 519,934.00   | 0.00           | 519,934.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 519,934.00               | 519,934.00            | 0.00               |
| 431 | 1213 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 175,326.00   | 0.00           | 175,326.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,326.00               | 175,326.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,034 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                 | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                             |            |                |            |                      |              |           |        |                          |                       |                    |
| 431 | 1219 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 673,092.00 | 0.00           | 673,092.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 673,092.00               | 673,092.00            | 0.00               |
| 431 | 1220 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 274,073.00 | 0.00           | 274,073.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 274,073.00               | 274,073.00            | 0.00               |
| 431 | 1222 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 116,884.00 | 0.00           | 116,884.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,884.00               | 116,884.00            | 0.00               |
| 431 | 1223 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 322,440.00 | 0.00           | 322,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 1224 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 201,525.00 | 0.00           | 201,525.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 1226 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 278,104.00 | 0.00           | 278,104.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 278,104.00               | 278,104.00            | 0.00               |
| 431 | 1317 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 372,820.00 | 0.00           | 372,820.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 372,820.00               | 372,820.00            | 0.00               |
| 431 | 1318 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 523,965.00 | 0.00           | 523,965.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 523,965.00               | 523,965.00            | 0.00               |
| 431 | 1326 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 76,579.00  | 0.00           | 76,579.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,579.00                | 76,579.00             | 0.00               |
| 431 | 1405 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 98,747.00  | 0.00           | 98,747.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,747.00                | 98,747.00             | 0.00               |
| 431 | 1406 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 197,494.00 | 0.00           | 197,494.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 197,494.00               | 197,494.00            | 0.00               |
| 431 | 1411 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 282,135.00 | 0.00           | 282,135.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431 | 1412 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 201,525.00 | 0.00           | 201,525.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 1415 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 358,714.00 | 0.00           | 358,714.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 358,714.00               | 358,714.00            | 0.00               |
| 431 | 1419 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 322,440.00 | 0.00           | 322,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 1420 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 542,102.00 | 0.00           | 542,102.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 542,102.00               | 542,102.00            | 0.00               |
| 431 | 1421 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 259,967.00 | 0.00           | 259,967.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 259,967.00               | 259,967.00            | 0.00               |
| 431 | 1501 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 211,600.00 | 0.00           | 211,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 211,600.00               | 211,600.00            | 0.00               |
| 431 | 1506 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 139,052.00 | 0.00           | 139,052.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 139,052.00               | 139,052.00            | 0.00               |
| 431 | 1614 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 523,965.00 | 0.00           | 523,965.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 523,965.00               | 523,965.00            | 0.00               |
| 431 | 1704 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 98,747.00  | 0.00           | 98,747.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,747.00                | 98,747.00             | 0.00               |
| 431 | 1706 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 18,137.00  | 0.00           | 18,137.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,137.00                | 18,137.00             | 0.00               |
| 431 | 1712 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00 | 0.00           | 120,915.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1713 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00 | 0.00           | 120,915.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1801 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 483,660.00 | 0.00           | 483,660.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 1902 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00 | 0.00           | 120,915.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1903 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 725,490.00 | 0.00           | 725,490.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 725,490.00               | 725,490.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,035 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                 | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|---------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                             |                |                |                |                      |              |           |        |                          |                       |                    |
| 431                      | 1905 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 340,577.00     | 0.00           | 340,577.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 340,577.00               | 340,577.00            | 0.00               |
| 431                      | 1906 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431                      | 1907 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431                      | 1908 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 237,799.00     | 0.00           | 237,799.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 237,799.00               | 237,799.00            | 0.00               |
| 431                      | 1910 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 175,326.00     | 0.00           | 175,326.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 175,326.00               | 175,326.00            | 0.00               |
| 431                      | 1911 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00     | 0.00           | 241,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431                      | 2002 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 80,610.00      | 0.00           | 80,610.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80,610.00                | 80,610.00             | 0.00               |
| 431                      | 2005 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431                      | 2006 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 153,158.00     | 0.00           | 153,158.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 153,158.00               | 153,158.00            | 0.00               |
| 431                      | 2007 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 161,220.00     | 0.00           | 161,220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |
| 431                      | 2011 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 644,880.00     | 0.00           | 644,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 644,880.00               | 644,880.00            | 0.00               |
| 431                      | 2102 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 179,357.00     | 0.00           | 179,357.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 179,357.00               | 179,357.00            | 0.00               |
| 431                      | 2103 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 179,357.00     | 0.00           | 179,357.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 179,357.00               | 179,357.00            | 0.00               |
| 431                      | 2104 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00     | 0.00           | 241,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431                      | 2105 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 116,884.00     | 0.00           | 116,884.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 116,884.00               | 116,884.00            | 0.00               |
| 431                      | 2106 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 76,579.00      | 0.00           | 76,579.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 76,579.00                | 76,579.00             | 0.00               |
| 431                      | 2202 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 219,662.00     | 0.00           | 219,662.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 219,662.00               | 219,662.00            | 0.00               |
| 431                      | 2204 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 282,135.00     | 0.00           | 282,135.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431                      | 2205 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431                      | 2210 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 161,220.00     | 0.00           | 161,220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |
| 431                      | 2211 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00     | 0.00           | 241,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431                      | 2212 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431                      | 2213 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 219,662.00     | 0.00           | 219,662.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 219,662.00               | 219,662.00            | 0.00               |
| 431                      | 2214 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00     | 0.00           | 241,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| Total Grupo de Gasto:400 |      |     |           |                                             | 50,151,628.00  | 0.00           | 50,151,628.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,151,628.00            | 50,151,628.00         | 0.00               |
| Total Fuente:            |      |     |           |                                             | 50,151,628.00  | 0.00           | 50,151,628.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,151,628.00            | 50,151,628.00         | 0.00               |
| Total Actividad :        |      |     |           |                                             | 50,151,628.00  | 0.00           | 50,151,628.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,151,628.00            | 50,151,628.00         | 0.00               |
| Total Obra:              |      |     |           |                                             | 50,151,628.00  | 0.00           | 50,151,628.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,151,628.00            | 50,151,628.00         | 0.00               |
| Total Proyecto:          |      |     |           |                                             | 992,975,514.00 | 0.00           | 992,975,514.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 992,975,514.00           | 992,975,514.00        | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,036 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

## EJERCICIO: 2025

| PG                        | SPG                               | PY  | ACT / OBR                                                  | DESCRIPCION                            | ASIGNADO          | MODIFICACIONES | VIGENTE           | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-----------------------------------|-----|------------------------------------------------------------|----------------------------------------|-------------------|----------------|-------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                               | FTE |                                                            |                                        |                   |                |                   |                      |              |           |        |                          |                       |                    |
| Total Sub Programa:       |                                   |     |                                                            |                                        | 992,975,514.00    | 0.00           | 992,975,514.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 992,975,514.00           | 992,975,514.00        | 0.00               |
| Total Programa:           |                                   |     |                                                            |                                        | 992,975,514.00    | 0.00           | 992,975,514.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 992,975,514.00           | 992,975,514.00        | 0.00               |
| Total Institución :       |                                   |     |                                                            |                                        | 25,649,968,000.00 | 0.00           | 25,649,968,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,649,968,000.00        | 25,649,968,000.00     | 0.00               |
| ENTIDAD: 1113-0008-101-00 |                                   |     |                                                            | DIRECCIÓN DE SERVICIOS ADMINISTRATIVOS |                   |                |                   |                      |              |           |        |                          |                       |                    |
| 01                        | ACTIVIDADES CENTRALES             |     |                                                            |                                        |                   |                |                   |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                   |     |                                                            |                                        |                   |                |                   |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                      |     |                                                            |                                        |                   |                |                   |                      |              |           |        |                          |                       |                    |
| 001                       | DIRECCIÓN Y COORDINACIÓN SUPERIOR |     |                                                            |                                        |                   |                |                   |                      |              |           |        |                          |                       |                    |
| 000                       | DIRECCIÓN Y COORDINACIÓN SUPERIOR |     |                                                            |                                        |                   |                |                   |                      |              |           |        |                          |                       |                    |
|                           |                                   |     |                                                            | Total Financiamiento : 11              | 10,962,232.00     | 0.00           | 10,962,232.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,962,232.00            | 10,962,232.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES              |     |                                                            |                                        |                   |                |                   |                      |              |           |        |                          |                       |                    |
| 011                       | 0101                              | 11  | PERSONAL PERMANENTE                                        |                                        | 1,709,328.00      | 0.00           | 1,709,328.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,709,328.00             | 1,709,328.00          | 0.00               |
| 012                       | 0101                              | 11  | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    |                                        | 357,600.00        | 0.00           | 357,600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 357,600.00               | 357,600.00            | 0.00               |
| 013                       | 0101                              | 11  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          |                                        | 7,800.00          | 0.00           | 7,800.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 014                       | 0101                              | 11  | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE |                                        | 36,000.00         | 0.00           | 36,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 015                       | 0101                              | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            |                                        | 2,479,116.00      | 0.00           | 2,479,116.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,479,116.00             | 2,479,116.00          | 0.00               |
| 022                       | 0101                              | 11  | PERSONAL POR CONTRATO                                      |                                        | 1,848,000.00      | 0.00           | 1,848,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,848,000.00             | 1,848,000.00          | 0.00               |
| 026                       | 0101                              | 11  | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   |                                        | 45,000.00         | 0.00           | 45,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 027                       | 0101                              | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              |                                        | 1,334,896.00      | 0.00           | 1,334,896.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,334,896.00             | 1,334,896.00          | 0.00               |
| 041                       | 0101                              | 11  | SERVICIOS EXTRAORDINARIOS DE PERSONAL PERMANENTE           |                                        | 79,000.00         | 0.00           | 79,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 79,000.00                | 79,000.00             | 0.00               |
| 063                       | 0101                              | 11  | GASTOS DE REPRESENTACIÓN EN EL INTERIOR                    |                                        | 720,000.00        | 0.00           | 720,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 720,000.00               | 720,000.00            | 0.00               |
| 071                       | 0101                              | 11  | AGUINALDO                                                  |                                        | 619,696.00        | 0.00           | 619,696.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 619,696.00               | 619,696.00            | 0.00               |
| 072                       | 0101                              | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |                                        | 619,696.00        | 0.00           | 619,696.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 619,696.00               | 619,696.00            | 0.00               |
| 073                       | 0101                              | 11  | BONO VACACIONAL                                            |                                        | 9,600.00          | 0.00           | 9,600.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
|                           |                                   |     |                                                            | Total Grupo de Gasto:000               | 9,865,732.00      | 0.00           | 9,865,732.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,865,732.00             | 9,865,732.00          | 0.00               |
| 100                       | SERVICIOS NO PERSONALES           |     |                                                            |                                        |                   |                |                   |                      |              |           |        |                          |                       |                    |
| 122                       | 0101                              | 11  | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                   |                                        | 99,415.00         | 0.00           | 99,415.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 99,415.00                | 99,415.00             | 0.00               |
| 132                       | 0101                              | 11  | VIÁTICOS DE REPRESENTACIÓN EN EL EXTERIOR                  |                                        | 100,000.00        | 0.00           | 100,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 141                       | 0101                              | 11  | TRANSPORTE DE PERSONAS                                     |                                        | 100,000.00        | 0.00           | 100,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 155                       | 0101                              | 11  | ARRENDAMIENTO DE MEDIOS DE TRANSPORTE                      |                                        | 50,000.00         | 0.00           | 50,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 157                       | 0101                              | 11  | ARRENDAMIENTO DE EQUIPO DE CÓMPUTO                         |                                        | 100,000.00        | 0.00           | 100,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 168                       | 0101                              | 11  | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO            |                                        | 25,000.00         | 0.00           | 25,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 185                       | 0101                              | 11  | SERVICIOS DE CAPACITACIÓN                                  |                                        | 90,000.00         | 0.00           | 90,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
|                           |                                   |     |                                                            | Total Grupo de Gasto:100               | 564,415.00        | 0.00           | 564,415.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 564,415.00               | 564,415.00            | 0.00               |
| 200                       | MATERIALES Y SUMINISTROS          |     |                                                            |                                        |                   |                |                   |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,037 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                           | 31,000.00     | 0.00           | 31,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,000.00                | 31,000.00             | 0.00               |
| 242 | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS          | 3,600.00      | 0.00           | 3,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                   | 60,650.00     | 0.00           | 60,650.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,650.00                | 60,650.00             | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                   | 18,750.00     | 0.00           | 18,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 245 | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                                 | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                 | 255,150.00    | 0.00           | 255,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 255,150.00               | 255,150.00            | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.                 | 36,950.00     | 0.00           | 36,950.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,950.00                | 36,950.00             | 0.00               |
| 289 | 0101 | 11  |           | OTROS PRODUCTOS METÁLICOS                                     | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                             | 84,985.00     | 0.00           | 84,985.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84,985.00                | 84,985.00             | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                             | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 296 | 0101 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                    | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                      | 532,085.00    | 0.00           | 532,085.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 532,085.00               | 532,085.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 324 | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                  | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                             | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                      | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Fuente:                                                 | 10,962,232.00 | 0.00           | 10,962,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,962,232.00            | 10,962,232.00         | 0.00               |
|     |      |     |           | Total Actividad :                                             | 10,962,232.00 | 0.00           | 10,962,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,962,232.00            | 10,962,232.00         | 0.00               |
|     |      |     |           | Total Obra:                                                   | 10,962,232.00 | 0.00           | 10,962,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,962,232.00            | 10,962,232.00         | 0.00               |
|     | 002  |     |           | SERVICIOS ADMINISTRATIVOS GENERALES                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS ADMINISTRATIVOS GENERALES                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                     | 27,889,062.00 | 0.00           | 27,889,062.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,889,062.00            | 27,889,062.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                           | 1,793,930.00  | 0.00           | 1,793,930.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,793,930.00             | 1,793,930.00          | 0.00               |
| 012 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE    | 208,200.00    | 0.00           | 208,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,200.00               | 208,200.00            | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE          | 31,020.00     | 0.00           | 31,020.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,020.00                | 31,020.00             | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 35,438.00     | 0.00           | 35,438.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,438.00                | 35,438.00             | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 3,511,798.00  | 0.00           | 3,511,798.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,511,798.00             | 3,511,798.00          | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                                         | 521,916.00    | 0.00           | 521,916.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 521,916.00               | 521,916.00            | 0.00               |
| 024 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL TEMPORAL      | 8,400.00      | 0.00           | 8,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 026 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL   | 9,000.00      | 0.00           | 9,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL              | 409,122.00    | 0.00           | 409,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 409,122.00               | 409,122.00            | 0.00               |
| 041 | 0101 | 11  |           | SERVICIOS EXTRAORDINARIOS DE PERSONAL<br>PERMANENTE           | 143,000.00    | 0.00           | 143,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 143,000.00               | 143,000.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                     | 495,619.00    | 0.00           | 495,619.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 495,619.00               | 495,619.00            | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 495,619.00    | 0.00           | 495,619.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 495,619.00               | 495,619.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,038 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                 | 14,800.00     | 0.00           | 14,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,800.00                | 14,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                        | 7,677,862.00  | 0.00           | 7,677,862.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,677,862.00             | 7,677,862.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                               | 1,421,389.00  | 0.00           | 1,421,389.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,421,389.00             | 1,421,389.00          | 0.00               |
| 112 | 0101 | 11  |           | AGUA                                                            | 700,000.00    | 0.00           | 700,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 700,000.00               | 700,000.00            | 0.00               |
| 113 | 0101 | 11  |           | TELEFONÍA                                                       | 900,000.00    | 0.00           | 900,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
| 114 | 0101 | 11  |           | CORREOS Y TELÉGRAFOS                                            | 102,000.00    | 0.00           | 102,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 102,000.00               | 102,000.00            | 0.00               |
| 115 | 0101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS       | 24,000.00     | 0.00           | 24,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 121 | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                       | 24,200.00     | 0.00           | 24,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                     | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                         | 510,000.00    | 0.00           | 510,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 510,000.00               | 510,000.00            | 0.00               |
| 136 | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                                        | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                          | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 142 | 0101 | 11  |           | FLETES                                                          | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 151 | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                            | 900,000.00    | 0.00           | 900,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA              | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 165 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE           | 910,000.00    | 0.00           | 910,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 910,000.00               | 910,000.00            | 0.00               |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE CÓMPUTO              | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 169 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS<br>MAQUINARIAS Y EQUIPOS    | 282,000.00    | 0.00           | 282,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 282,000.00               | 282,000.00            | 0.00               |
| 171 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS                      | 2,616,000.00  | 0.00           | 2,616,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,616,000.00             | 2,616,000.00          | 0.00               |
| 174 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE<br>INSTALACIONES                  | 270,000.00    | 0.00           | 270,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
| 182 | 0101 | 11  |           | SERVICIOS MÉDICO-SANITARIOS                                     | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 188 | 0101 | 11  |           | SERVICIOS DE INGENIERÍA, ARQUITECTURA Y<br>SUPERVISIÓN DE OBRAS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                    | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 191 | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                            | 350,000.00    | 0.00           | 350,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 350,000.00               | 350,000.00            | 0.00               |
| 195 | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                     | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 197 | 0101 | 11  |           | SERVICIOS DE VIGILANCIA                                         | 3,000,000.00  | 0.00           | 3,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000,000.00             | 3,000,000.00          | 0.00               |
| 199 | 0101 | 11  |           | OTROS SERVICIOS                                                 | 3,449,181.00  | 0.00           | 3,449,181.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,449,181.00             | 3,449,181.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                        | 15,728,770.00 | 0.00           | 15,728,770.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,728,770.00            | 15,728,770.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                         | 519,375.00    | 0.00           | 519,375.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 519,375.00               | 519,375.00            | 0.00               |
| 223 | 0101 | 11  |           | PIEDRA, ARCILLA Y ARENA                                         | 5,800.00      | 0.00           | 5,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 224 | 0101 | 11  |           | PÓMEZ, CAL Y YESO                                               | 2,750.00      | 0.00           | 2,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,750.00                 | 2,750.00              | 0.00               |
| 232 | 0101 | 11  |           | ACABADOS TEXTILES                                               | 9,000.00      | 0.00           | 9,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 233 | 0101 | 11  |           | PRENDAS DE VESTIR                                               | 36,000.00     | 0.00           | 36,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 239 | 0101 | 11  |           | OTROS TEXTILES Y VESTUARIO                                      | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                             | 42,000.00     | 0.00           | 42,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,039 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 243                                         | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 66,075.00     | 0.00           | 66,075.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,075.00                | 66,075.00             | 0.00               |
| 244                                         | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 26,625.00     | 0.00           | 26,625.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,625.00                | 26,625.00             | 0.00               |
| 245                                         | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                                                                       | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 253                                         | 0101 | 11  |           | LLANTAS Y NEUMÁTICOS                                                                                | 72,000.00     | 0.00           | 72,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 261                                         | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 42,150.00     | 0.00           | 42,150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,150.00                | 42,150.00             | 0.00               |
| 262                                         | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,000.00             | 1,000,000.00          | 0.00               |
| 264                                         | 0101 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                                                                | 8,750.00      | 0.00           | 8,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,750.00                 | 8,750.00              | 0.00               |
| 265                                         | 0101 | 11  |           | ASFALTO Y SIMILARES                                                                                 | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 266                                         | 0101 | 11  |           | PRODUCTOS MEDICINALES Y FARMACÉUTICOS                                                               | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 267                                         | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 256,925.00    | 0.00           | 256,925.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 256,925.00               | 256,925.00            | 0.00               |
| 268                                         | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 108,450.00    | 0.00           | 108,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108,450.00               | 108,450.00            | 0.00               |
| 269                                         | 0101 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                                                                  | 6,750.00      | 0.00           | 6,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |
| 272                                         | 0101 | 11  |           | PRODUCTOS DE VIDRIO                                                                                 | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 273                                         | 0101 | 11  |           | PRODUCTOS DE LOZA Y PORCELANA                                                                       | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 274                                         | 0101 | 11  |           | CEMENTO                                                                                             | 4,500.00      | 0.00           | 4,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 283                                         | 0101 | 11  |           | PRODUCTOS DE METAL Y SUS ALEACIONES                                                                 | 14,000.00     | 0.00           | 14,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 289                                         | 0101 | 11  |           | OTROS PRODUCTOS METÁLICOS                                                                           | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291                                         | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                   | 112,400.00    | 0.00           | 112,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 112,400.00               | 112,400.00            | 0.00               |
| 292                                         | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 296                                         | 0101 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 16,400.00     | 0.00           | 16,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 297                                         | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 32,480.00     | 0.00           | 32,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,480.00                | 32,480.00             | 0.00               |
| 298                                         | 0101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 299                                         | 0101 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                      | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                                                                     | 2,559,430.00  | 0.00           | 2,559,430.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,559,430.00             | 2,559,430.00          | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 322                                         | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 96,000.00     | 0.00           | 96,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 324                                         | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                           | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 325                                         | 0101 | 11  |           | EQUIPO DE TRANSPORTE                                                                                | 1,552,000.00  | 0.00           | 1,552,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,552,000.00             | 1,552,000.00          | 0.00               |
| 328                                         | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 125,000.00    | 0.00           | 125,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 125,000.00               | 125,000.00            | 0.00               |
| 329                                         | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                                                                     | 1,923,000.00  | 0.00           | 1,923,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,923,000.00             | 1,923,000.00          | 0.00               |
| Total Fuente:                               |      |     |           |                                                                                                     | 27,889,062.00 | 0.00           | 27,889,062.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,889,062.00            | 27,889,062.00         | 0.00               |
| Total Actividad :                           |      |     |           |                                                                                                     | 27,889,062.00 | 0.00           | 27,889,062.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,889,062.00            | 27,889,062.00         | 0.00               |
| Total Obra:                                 |      |     |           |                                                                                                     | 27,889,062.00 | 0.00           | 27,889,062.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,889,062.00            | 27,889,062.00         | 0.00               |
| Total Proyecto:                             |      |     |           |                                                                                                     | 38,851,294.00 | 0.00           | 38,851,294.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 38,851,294.00            | 38,851,294.00         | 0.00               |
| Total Sub Programa:                         |      |     |           |                                                                                                     | 38,851,294.00 | 0.00           | 38,851,294.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 38,851,294.00            | 38,851,294.00         | 0.00               |
| Total Programa:                             |      |     |           |                                                                                                     | 38,851,294.00 | 0.00           | 38,851,294.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 38,851,294.00            | 38,851,294.00         | 0.00               |
| Total Institución :                         |      |     |           |                                                                                                     | 38,851,294.00 | 0.00           | 38,851,294.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 38,851,294.00            | 38,851,294.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,040 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO                 | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|------------------------------------------------------------|--------------------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                                            |                          |                |               |                      |              |           |        |                          |                       |                    |
| ENTIDAD: 1113-0008-102-00 |      |     |           |                                                            | DIRECCIÓN DE INFORMÁTICA |                |               |                      |              |           |        |                          |                       |                    |
| 01                        |      |     |           | ACTIVIDADES CENTRALES                                      |                          |                |               |                      |              |           |        |                          |                       |                    |
| 00                        |      |     |           | SIN SUBPROGRAMA                                            |                          |                |               |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | SIN PROYECTO                                               |                          |                |               |                      |              |           |        |                          |                       |                    |
| 002                       |      |     |           | SERVICIOS ADMINISTRATIVOS GENERALES                        |                          |                |               |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | SERVICIOS ADMINISTRATIVOS GENERALES                        |                          |                |               |                      |              |           |        |                          |                       |                    |
|                           |      |     |           | Total Financiamiento : 11                                  | 36,081,934.00            | 0.00           | 36,081,934.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,081,934.00            | 36,081,934.00         | 0.00               |
| 000                       |      |     |           | SERVICIOS PERSONALES                                       |                          |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 0101 | 11  |           | PERSONAL PERMANENTE                                        | 930,984.00               | 0.00           | 930,984.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 930,984.00               | 930,984.00            | 0.00               |
| 012                       | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 41,280.00                | 0.00           | 41,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 41,280.00                | 41,280.00             | 0.00               |
| 013                       | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 8,700.00                 | 0.00           | 8,700.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,700.00                 | 8,700.00              | 0.00               |
| 014                       | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 18,000.00                | 0.00           | 18,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 015                       | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 1,385,569.00             | 0.00           | 1,385,569.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,385,569.00             | 1,385,569.00          | 0.00               |
| 022                       | 0101 | 11  |           | PERSONAL POR CONTRATO                                      | 2,745,600.00             | 0.00           | 2,745,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,745,600.00             | 2,745,600.00          | 0.00               |
| 026                       | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 81,000.00                | 0.00           | 81,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 027                       | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 2,010,935.00             | 0.00           | 2,010,935.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,010,935.00             | 2,010,935.00          | 0.00               |
| 071                       | 0101 | 11  |           | AGUINALDO                                                  | 577,183.00               | 0.00           | 577,183.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 577,183.00               | 577,183.00            | 0.00               |
| 072                       | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 577,183.00               | 0.00           | 577,183.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 577,183.00               | 577,183.00            | 0.00               |
| 073                       | 0101 | 11  |           | BONO VACACIONAL                                            | 7,400.00                 | 0.00           | 7,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
|                           |      |     |           | Total Grupo de Gasto:000                                   | 8,383,834.00             | 0.00           | 8,383,834.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,383,834.00             | 8,383,834.00          | 0.00               |
| 100                       |      |     |           | SERVICIOS NO PERSONALES                                    |                          |                |               |                      |              |           |        |                          |                       |                    |
| 113                       | 0101 | 11  |           | TELEFONÍA                                                  | 7,496,700.00             | 0.00           | 7,496,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,496,700.00             | 7,496,700.00          | 0.00               |
| 121                       | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                  | 26,000.00                | 0.00           | 26,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 141                       | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                     | 5,000.00                 | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 158                       | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                             | 19,992,527.00            | 0.00           | 19,992,527.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,992,527.00            | 19,992,527.00         | 0.00               |
| 162                       | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA            | 5,000.00                 | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 168                       | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO            | 20,000.00                | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 169                       | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS  | 40,000.00                | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 171                       | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                    | 30,000.00                | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 174                       | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                | 10,000.00                | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 195                       | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                | 1,000.00                 | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 199                       | 0101 | 11  |           | OTROS SERVICIOS                                            | 1,000.00                 | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|                           |      |     |           | Total Grupo de Gasto:100                                   | 27,627,227.00            | 0.00           | 27,627,227.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,627,227.00            | 27,627,227.00         | 0.00               |
| 200                       |      |     |           | MATERIALES Y SUMINISTROS                                   |                          |                |               |                      |              |           |        |                          |                       |                    |
| 211                       | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                    | 11,250.00                | 0.00           | 11,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,250.00                | 11,250.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,041 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                               | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO                      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-----------------------------------|-----|-----------|-----------------------------------------------------------------------------------------------------------|-------------------------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                               | FTE |           |                                                                                                           |                               |                |               |                      |              |           |        |                          |                       |                    |
| 241                       | 0101                              | 11  |           | PAPEL DE ESCRITORIO                                                                                       | 5,000.00                      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 242                       | 0101                              | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS                                                      | 80.00                         | 0.00           | 80.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 243                       | 0101                              | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                               | 6,990.00                      | 0.00           | 6,990.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,990.00                 | 6,990.00              | 0.00               |
| 247                       | 0101                              | 11  |           | ESPECIES TIMBRADAS Y VALORES                                                                              | 200.00                        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 261                       | 0101                              | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                           | 1,250.00                      | 0.00           | 1,250.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,250.00                 | 1,250.00              | 0.00               |
| 268                       | 0101                              | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.                                                             | 5,088.00                      | 0.00           | 5,088.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,088.00                 | 5,088.00              | 0.00               |
| 269                       | 0101                              | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                                                                        | 960.00                        | 0.00           | 960.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 286                       | 0101                              | 11  |           | HERRAMIENTAS MENORES                                                                                      | 4,200.00                      | 0.00           | 4,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 291                       | 0101                              | 11  |           | ÚTILES DE OFICINA                                                                                         | 3,847.00                      | 0.00           | 3,847.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,847.00                 | 3,847.00              | 0.00               |
| 297                       | 0101                              | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 6,600.00                      | 0.00           | 6,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 298                       | 0101                              | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 25,000.00                     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 299                       | 0101                              | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                            | 408.00                        | 0.00           | 408.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 408.00                   | 408.00                | 0.00               |
|                           |                                   |     |           | Total Grupo de Gasto:200                                                                                  | 70,873.00                     | 0.00           | 70,873.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,873.00                | 70,873.00             | 0.00               |
|                           |                                   | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                                   |                               |                |               |                      |              |           |        |                          |                       |                    |
| 326                       | 0101                              | 11  |           | EQUIPO PARA COMUNICACIONES                                                                                | 0.00                          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 328                       | 0101                              | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 0.00                          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|                           |                                   |     |           | Total Grupo de Gasto:300                                                                                  | 0.00                          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|                           |                                   |     |           | Total Fuente:                                                                                             | 36,081,934.00                 | 0.00           | 36,081,934.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,081,934.00            | 36,081,934.00         | 0.00               |
|                           |                                   |     |           | Total Actividad :                                                                                         | 36,081,934.00                 | 0.00           | 36,081,934.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,081,934.00            | 36,081,934.00         | 0.00               |
|                           |                                   |     |           | Total Obra:                                                                                               | 36,081,934.00                 | 0.00           | 36,081,934.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,081,934.00            | 36,081,934.00         | 0.00               |
|                           |                                   |     |           | Total Proyecto:                                                                                           | 36,081,934.00                 | 0.00           | 36,081,934.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,081,934.00            | 36,081,934.00         | 0.00               |
|                           |                                   |     |           | Total Sub Programa:                                                                                       | 36,081,934.00                 | 0.00           | 36,081,934.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,081,934.00            | 36,081,934.00         | 0.00               |
|                           |                                   |     |           | Total Programa:                                                                                           | 36,081,934.00                 | 0.00           | 36,081,934.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,081,934.00            | 36,081,934.00         | 0.00               |
|                           |                                   |     |           | Total Institución :                                                                                       | 36,081,934.00                 | 0.00           | 36,081,934.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,081,934.00            | 36,081,934.00         | 0.00               |
| ENTIDAD: 1113-0008-103-00 |                                   |     |           |                                                                                                           | DIRECCIÓN DE RECURSOS HUMANOS |                |               |                      |              |           |        |                          |                       |                    |
| 01                        | ACTIVIDADES CENTRALES             |     |           |                                                                                                           |                               |                |               |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                   |     |           |                                                                                                           |                               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                      |     |           |                                                                                                           |                               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | DIRECCIÓN Y COORDINACIÓN SUPERIOR |     |           |                                                                                                           |                               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | DIRECCIÓN Y COORDINACIÓN SUPERIOR |     |           |                                                                                                           |                               |                |               |                      |              |           |        |                          |                       |                    |
|                           |                                   |     |           | Total Financiamiento : 11                                                                                 | 13,752,000.00                 | 0.00           | 13,752,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,752,000.00            | 13,752,000.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES              |     |           |                                                                                                           |                               |                |               |                      |              |           |        |                          |                       |                    |
| 029                       | 0101                              | 11  |           | OTRAS REMUNERACIONES DE PERSONAL<br>TEMPORAL                                                              | 13,752,000.00                 | 0.00           | 13,752,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,752,000.00            | 13,752,000.00         | 0.00               |
|                           |                                   |     |           | Total Grupo de Gasto:000                                                                                  | 13,752,000.00                 | 0.00           | 13,752,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,752,000.00            | 13,752,000.00         | 0.00               |
|                           |                                   |     |           | Total Fuente:                                                                                             | 13,752,000.00                 | 0.00           | 13,752,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,752,000.00            | 13,752,000.00         | 0.00               |
|                           |                                   |     |           | Total Actividad :                                                                                         | 13,752,000.00                 | 0.00           | 13,752,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,752,000.00            | 13,752,000.00         | 0.00               |
|                           |                                   |     |           | Total Obra:                                                                                               | 13,752,000.00                 | 0.00           | 13,752,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,752,000.00            | 13,752,000.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,042 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 002 |           | SERVICIOS ADMINISTRATIVOS GENERALES                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS ADMINISTRATIVOS GENERALES                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                     | 236,091,729.00 | 0.00           | 236,091,729.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 236,091,729.00           | 236,091,729.00        | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                          |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                           | 104,043,222.00 | 0.00           | 104,043,222.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,043,222.00           | 104,043,222.00        | 0.00               |
| 012 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE    | 117,312.00     | 0.00           | 117,312.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 117,312.00               | 117,312.00            | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE          | 27,900.00      | 0.00           | 27,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,900.00                | 27,900.00             | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 299,252.00     | 0.00           | 299,252.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 299,252.00               | 299,252.00            | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 51,666,892.00  | 0.00           | 51,666,892.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,666,892.00            | 51,666,892.00         | 0.00               |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                       | 2,878,920.00   | 0.00           | 2,878,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,878,920.00             | 2,878,920.00          | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                                         | 1,143,600.00   | 0.00           | 1,143,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,143,600.00             | 1,143,600.00          | 0.00               |
| 025 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL TEMPORAL            | 2,280.00       | 0.00           | 2,280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,280.00                 | 2,280.00              | 0.00               |
| 026 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL   | 27,000.00      | 0.00           | 27,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL              | 2,872,212.00   | 0.00           | 2,872,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,872,212.00             | 2,872,212.00          | 0.00               |
| 041 | 0101 | 11  |           | SERVICIOS EXTRAORDINARIOS DE PERSONAL<br>PERMANENTE           | 729,000.00     | 0.00           | 729,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 729,000.00               | 729,000.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                     | 1,783,272.00   | 0.00           | 1,783,272.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,783,272.00             | 1,783,272.00          | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 1,783,272.00   | 0.00           | 1,783,272.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,783,272.00             | 1,783,272.00          | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                               | 39,000.00      | 0.00           | 39,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,000.00                | 39,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                      | 167,413,134.00 | 0.00           | 167,413,134.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 167,413,134.00           | 167,413,134.00        | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                             | 239,000.00     | 0.00           | 239,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 239,000.00               | 239,000.00            | 0.00               |
| 112 | 0101 | 11  |           | AGUA                                                          | 36,000.00      | 0.00           | 36,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 113 | 0101 | 11  |           | TELEFONÍA                                                     | 30,000.00      | 0.00           | 30,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 114 | 0101 | 11  |           | CORREOS Y TELÉGRAFOS                                          | 4,800.00       | 0.00           | 4,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 115 | 0101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS     | 2,700.00       | 0.00           | 2,700.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                   | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                       | 20,000.00      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 136 | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                                      | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                        | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 151 | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                          | 1,740,000.00   | 0.00           | 1,740,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,740,000.00             | 1,740,000.00          | 0.00               |
| 158 | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                                | 12,000.00      | 0.00           | 12,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA            | 20,000.00      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 165 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE         | 20,000.00      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 166 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>PARA COMUNICACIONES   | 2,400.00       | 0.00           | 2,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,043 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                                                     | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 169 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS                                           | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 171 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                                                             | 27,000.00     | 0.00           | 27,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 174 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                                                         | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                                           | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 191 | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                                                | 17,000.00     | 0.00           | 17,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 195 | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                         | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 197 | 0101 | 11  |           | SERVICIOS DE VIGILANCIA                                                                             | 594,000.00    | 0.00           | 594,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 594,000.00               | 594,000.00            | 0.00               |
| 199 | 0101 | 11  |           | OTROS SERVICIOS                                                                                     | 310,000.00    | 0.00           | 310,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 310,000.00               | 310,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                            | 3,191,900.00  | 0.00           | 3,191,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,191,900.00             | 3,191,900.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 55,650.00     | 0.00           | 55,650.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,650.00                | 55,650.00             | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 123,500.00    | 0.00           | 123,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 123,500.00               | 123,500.00            | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 154,345.00    | 0.00           | 154,345.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 154,345.00               | 154,345.00            | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 28,600.00     | 0.00           | 28,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,600.00                | 28,600.00             | 0.00               |
| 245 | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                                                                       | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 262 | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 41,000.00     | 0.00           | 41,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 102,200.00    | 0.00           | 102,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 102,200.00               | 102,200.00            | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 52,100.00     | 0.00           | 52,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,100.00                | 52,100.00             | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                   | 7,095.00      | 0.00           | 7,095.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,095.00                 | 7,095.00              | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 11,230.00     | 0.00           | 11,230.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,230.00                | 11,230.00             | 0.00               |
| 295 | 0101 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 297 | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 1,980.00      | 0.00           | 1,980.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,980.00                 | 1,980.00              | 0.00               |
| 298 | 0101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 589,600.00    | 0.00           | 589,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 589,600.00               | 589,600.00            | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 18,900.00     | 0.00           | 18,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,900.00                | 18,900.00             | 0.00               |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 5,600.00      | 0.00           | 5,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                                            | 24,500.00     | 0.00           | 24,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,500.00                | 24,500.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 411 | 0101 | 11  |           | AYUDA PARA FUNERALES                                                                                | 4,133,586.00  | 0.00           | 4,133,586.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,133,586.00             | 4,133,586.00          | 0.00               |
| 412 | 0101 | 11  |           | PRESTACIONES PÓSTUMAS                                                                               | 8,267,169.00  | 0.00           | 8,267,169.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,267,169.00             | 8,267,169.00          | 0.00               |
| 413 | 0101 | 11  |           | INDEMNIZACIONES AL PERSONAL                                                                         | 30,347,037.00 | 0.00           | 30,347,037.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,347,037.00            | 30,347,037.00         | 0.00               |
| 415 | 0101 | 11  |           | VACACIONES PAGADAS POR RETIRO                                                                       | 12,400,753.00 | 0.00           | 12,400,753.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400,753.00            | 12,400,753.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                                            | 55,148,545.00 | 0.00           | 55,148,545.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,148,545.00            | 55,148,545.00         | 0.00               |

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,044 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG       | SPG              | PY  | ACT / OBR | DESCRIPCION                                                                                                 | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------|------------------|-----|-----------|-------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN      | UBG              | FTE |           |                                                                                                             |                |                |                |                      |              |           |        |                          |                       |                    |
|          |                  | 900 |           | ASIGNACIONES GLOBALES                                                                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 913      | 0101             | 11  |           | SENTENCIAS JUDICIALES                                                                                       | 9,724,050.00   | 0.00           | 9,724,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,724,050.00             | 9,724,050.00          | 0.00               |
|          |                  |     |           | Total Grupo de Gasto: 900                                                                                   | 9,724,050.00   | 0.00           | 9,724,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,724,050.00             | 9,724,050.00          | 0.00               |
|          |                  |     |           | Total Fuente:                                                                                               | 236,091,729.00 | 0.00           | 236,091,729.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 236,091,729.00           | 236,091,729.00        | 0.00               |
|          |                  |     |           | Total Actividad :                                                                                           | 236,091,729.00 | 0.00           | 236,091,729.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 236,091,729.00           | 236,091,729.00        | 0.00               |
|          |                  |     |           | Total Obra:                                                                                                 | 236,091,729.00 | 0.00           | 236,091,729.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 236,091,729.00           | 236,091,729.00        | 0.00               |
|          |                  |     |           | Total Proyecto:                                                                                             | 249,843,729.00 | 0.00           | 249,843,729.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 249,843,729.00           | 249,843,729.00        | 0.00               |
|          |                  |     |           | Total Sub Programa:                                                                                         | 249,843,729.00 | 0.00           | 249,843,729.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 249,843,729.00           | 249,843,729.00        | 0.00               |
|          |                  |     |           | Total Programa:                                                                                             | 249,843,729.00 | 0.00           | 249,843,729.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 249,843,729.00           | 249,843,729.00        | 0.00               |
| 05       |                  |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |                |                |                |                      |              |           |        |                          |                       |                    |
|          | 00               |     |           | SIN SUBPROGRAMA                                                                                             |                |                |                |                      |              |           |        |                          |                       |                    |
|          |                  | 000 |           | SIN PROYECTO                                                                                                |                |                |                |                      |              |           |        |                          |                       |                    |
|          |                  | 002 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
|          |                  | 000 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
|          |                  |     |           | Total Financiamiento : 11                                                                                   | 93,634,252.00  | 0.00           | 93,634,252.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,634,252.00            | 93,634,252.00         | 0.00               |
|          |                  | 400 |           | TRANSFERENCIAS CORRIENTES                                                                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 413      | 0101             | 11  |           | INDEMNIZACIONES AL PERSONAL                                                                                 | 35,434,252.00  | 0.00           | 35,434,252.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,434,252.00            | 35,434,252.00         | 0.00               |
| 419      | 0101             | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES                                                                | 58,200,000.00  | 0.00           | 58,200,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,200,000.00            | 58,200,000.00         | 0.00               |
|          |                  |     |           | Total Grupo de Gasto: 400                                                                                   | 93,634,252.00  | 0.00           | 93,634,252.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,634,252.00            | 93,634,252.00         | 0.00               |
|          |                  |     |           | Total Fuente:                                                                                               | 93,634,252.00  | 0.00           | 93,634,252.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,634,252.00            | 93,634,252.00         | 0.00               |
|          |                  |     |           | Total Actividad :                                                                                           | 93,634,252.00  | 0.00           | 93,634,252.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,634,252.00            | 93,634,252.00         | 0.00               |
|          |                  |     |           | Total Obra:                                                                                                 | 93,634,252.00  | 0.00           | 93,634,252.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,634,252.00            | 93,634,252.00         | 0.00               |
|          |                  |     |           | Total Proyecto:                                                                                             | 93,634,252.00  | 0.00           | 93,634,252.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,634,252.00            | 93,634,252.00         | 0.00               |
|          |                  |     |           | Total Sub Programa:                                                                                         | 93,634,252.00  | 0.00           | 93,634,252.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,634,252.00            | 93,634,252.00         | 0.00               |
|          |                  |     |           | Total Programa:                                                                                             | 93,634,252.00  | 0.00           | 93,634,252.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,634,252.00            | 93,634,252.00         | 0.00               |
|          |                  |     |           | Total Institución :                                                                                         | 343,477,981.00 | 0.00           | 343,477,981.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 343,477,981.00           | 343,477,981.00        | 0.00               |
| ENTIDAD: | 1113-0008-105-00 |     |           | DIRECCIÓN DE PLANIFICACIÓN EDUCATIVA                                                                        |                |                |                |                      |              |           |        |                          |                       |                    |
| 01       |                  |     |           | ACTIVIDADES CENTRALES                                                                                       |                |                |                |                      |              |           |        |                          |                       |                    |
|          | 00               |     |           | SIN SUBPROGRAMA                                                                                             |                |                |                |                      |              |           |        |                          |                       |                    |
|          |                  | 000 |           | SIN PROYECTO                                                                                                |                |                |                |                      |              |           |        |                          |                       |                    |
|          |                  | 004 |           | SERVICIOS DE PLANIFICACIÓN                                                                                  |                |                |                |                      |              |           |        |                          |                       |                    |
|          |                  | 000 |           | SERVICIOS DE PLANIFICACIÓN                                                                                  |                |                |                |                      |              |           |        |                          |                       |                    |
|          |                  |     |           | Total Financiamiento : 11                                                                                   | 12,033,260.00  | 0.00           | 12,033,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,033,260.00            | 12,033,260.00         | 0.00               |
|          |                  | 000 |           | SERVICIOS PERSONALES                                                                                        |                |                |                |                      |              |           |        |                          |                       |                    |
| 011      | 0101             | 11  |           | PERSONAL PERMANENTE                                                                                         | 1,916,052.00   | 0.00           | 1,916,052.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,916,052.00             | 1,916,052.00          | 0.00               |
| 012      | 0101             | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE                                                     | 18,000.00      | 0.00           | 18,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 013      | 0101             | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE                                                           | 1,800.00       | 0.00           | 1,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 014      | 0101             | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE                                                  | 108,000.00     | 0.00           | 108,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,045 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE              | 2,918,651.00 | 0.00           | 2,918,651.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,918,651.00             | 2,918,651.00          | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                                        | 1,008,000.00 | 0.00           | 1,008,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008,000.00             | 1,008,000.00          | 0.00               |
| 026 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL     | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                | 720,250.00   | 0.00           | 720,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 720,250.00               | 720,250.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                    | 535,741.00   | 0.00           | 535,741.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 535,741.00               | 535,741.00            | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                 | 535,741.00   | 0.00           | 535,741.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 535,741.00               | 535,741.00            | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                              | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 081 | 0101 | 11  |           | PERSONAL ADMINISTRATIVO, TÉCNICO, PROFESIONAL Y OPERATIVO    | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                     | 7,787,235.00 | 0.00           | 7,787,235.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,787,235.00             | 7,787,235.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 114 | 0101 | 11  |           | CORREOS Y TELÉGRAFOS                                         | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 121 | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                    | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                     | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 131 | 0101 | 11  |           | VIÁTICOS EN EL EXTERIOR                                      | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                      | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 136 | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                                     | 44,600.00    | 0.00           | 44,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,600.00                | 44,600.00             | 0.00               |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                       | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 153 | 0101 | 11  |           | ARRENDAMIENTO DE MÁQUINAS Y EQUIPOS DE OFICINA               | 74,400.00    | 0.00           | 74,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,400.00                | 74,400.00             | 0.00               |
| 158 | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                               | 436,000.00   | 0.00           | 436,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 436,000.00               | 436,000.00            | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA              | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 165 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE           | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO              | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 171 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                      | 62,025.00    | 0.00           | 62,025.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,025.00                | 62,025.00             | 0.00               |
| 174 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                  | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 183 | 0101 | 11  |           | SERVICIOS JURÍDICOS                                          | 1,296,000.00 | 0.00           | 1,296,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,296,000.00             | 1,296,000.00          | 0.00               |
| 184 | 0101 | 11  |           | SERVICIOS ECONÓMICOS, FINANCIEROS, CONTABLES Y DE AUDITORÍA  | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 188 | 0101 | 11  |           | SERVICIOS DE INGENIERÍA, ARQUITECTURA Y SUPERVISIÓN DE OBRAS | 432,000.00   | 0.00           | 432,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 432,000.00               | 432,000.00            | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                 | 1,080,000.00 | 0.00           | 1,080,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,080,000.00             | 1,080,000.00          | 0.00               |
| 191 | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                         | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 195 | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                  | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 199 | 0101 | 11  |           | OTROS SERVICIOS                                              | 14,890.00    | 0.00           | 14,890.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,890.00                | 14,890.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                     | 3,747,915.00 | 0.00           | 3,747,915.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,747,915.00             | 3,747,915.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                      | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                          | 45,110.00    | 0.00           | 45,110.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,110.00                | 45,110.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,046 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                                 | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                             |                |                |                |                      |              |           |        |                          |                       |                    |
| 253 | 0101 | 11  |           | LLANTAS Y NEUMÁTICOS                                                                                        | 32,500.00      | 0.00           | 32,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 32,500.00                | 32,500.00             | 0.00               |
| 262 | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                                  | 90,000.00      | 0.00           | 90,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                               | 30,000.00      | 0.00           | 30,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 298 | 0101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                           | 30,000.00      | 0.00           | 30,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                                    | 257,610.00     | 0.00           | 257,610.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 257,610.00               | 257,610.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                              | 40,000.00      | 0.00           | 40,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                           | 200,500.00     | 0.00           | 200,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200,500.00               | 200,500.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                                                    | 240,500.00     | 0.00           | 240,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 240,500.00               | 240,500.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                                               | 12,033,260.00  | 0.00           | 12,033,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,033,260.00            | 12,033,260.00         | 0.00               |
|     |      |     |           | Total Financiamiento : 52                                                                                   | 144,955,000.00 | 0.00           | 144,955,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 144,955,000.00           | 144,955,000.00        | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                                                        |                |                |                |                      |              |           |        |                          |                       |                    |
| 081 | 0101 | 52  |           | PERSONAL ADMINISTRATIVO, TÉCNICO, PROFESIONAL Y OPERATIVO                                                   | 4,063,120.00   | 0.00           | 4,063,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,063,120.00             | 4,063,120.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                                                    | 4,063,120.00   | 0.00           | 4,063,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,063,120.00             | 4,063,120.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 171 | 0101 | 52  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                                                                     | 118,615,797.00 | 0.00           | 118,615,797.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,615,797.00           | 118,615,797.00        | 0.00               |
| 185 | 0101 | 52  |           | SERVICIOS DE CAPACITACIÓN                                                                                   | 16,403,582.00  | 0.00           | 16,403,582.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,403,582.00            | 16,403,582.00         | 0.00               |
| 189 | 0101 | 52  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                                | 5,872,501.00   | 0.00           | 5,872,501.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,872,501.00             | 5,872,501.00          | 0.00               |
| 189 | 0101 | 52  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                                | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                                    | 140,891,880.00 | 0.00           | 140,891,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,891,880.00           | 140,891,880.00        | 0.00               |
|     |      |     |           | Total Fuente:                                                                                               | 144,955,000.00 | 0.00           | 144,955,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 144,955,000.00           | 144,955,000.00        | 0.00               |
|     |      |     |           | Total Financiamiento : 61                                                                                   | 500,000.00     | 0.00           | 500,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 189 | 0101 | 61  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                                | 500,000.00     | 0.00           | 500,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                                    | 500,000.00     | 0.00           | 500,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                                               | 500,000.00     | 0.00           | 500,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                                                           | 157,488,260.00 | 0.00           | 157,488,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 157,488,260.00           | 157,488,260.00        | 0.00               |
|     |      |     |           | Total Obra:                                                                                                 | 157,488,260.00 | 0.00           | 157,488,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 157,488,260.00           | 157,488,260.00        | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                             | 157,488,260.00 | 0.00           | 157,488,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 157,488,260.00           | 157,488,260.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                         | 157,488,260.00 | 0.00           | 157,488,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 157,488,260.00           | 157,488,260.00        | 0.00               |
|     |      |     |           | Total Programa:                                                                                             | 157,488,260.00 | 0.00           | 157,488,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 157,488,260.00           | 157,488,260.00        | 0.00               |
| 05  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                                                                             |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                                                                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 002 |      |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 41                                                                                   | 25,000,000.00  | 0.00           | 25,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000,000.00            | 25,000,000.00         | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 324 | 0101 | 41  |           | EQUIPO EDUCACIONAL,, CULTURAL Y RECREATIVO                                                                  | 25,000,000.00  | 0.00           | 25,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000,000.00            | 25,000,000.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,047 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                              | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:300                                 | 25,000,000.00 | 0.00           | 25,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000,000.00            | 25,000,000.00         | 0.00               |
|     |      |     |           | Total Fuente:                                            | 25,000,000.00 | 0.00           | 25,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000,000.00            | 25,000,000.00         | 0.00               |
|     |      |     |           | Total Financiamiento : 52                                | 11,745,000.00 | 0.00           | 11,745,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,745,000.00            | 11,745,000.00         | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 324 | 0101 | 52  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                | 11,745,000.00 | 0.00           | 11,745,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,745,000.00            | 11,745,000.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                 | 11,745,000.00 | 0.00           | 11,745,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,745,000.00            | 11,745,000.00         | 0.00               |
|     |      |     |           | Total Fuente:                                            | 11,745,000.00 | 0.00           | 11,745,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,745,000.00            | 11,745,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                        | 36,745,000.00 | 0.00           | 36,745,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,745,000.00            | 36,745,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                              | 36,745,000.00 | 0.00           | 36,745,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,745,000.00            | 36,745,000.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                          | 36,745,000.00 | 0.00           | 36,745,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,745,000.00            | 36,745,000.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                      | 36,745,000.00 | 0.00           | 36,745,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,745,000.00            | 36,745,000.00         | 0.00               |
|     |      |     |           | Total Programa:                                          | 36,745,000.00 | 0.00           | 36,745,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,745,000.00            | 36,745,000.00         | 0.00               |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 004 |           | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 52                                | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,000.00             | 1,000,000.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 52  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,000.00             | 1,000,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                 | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,000.00             | 1,000,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                            | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,000.00             | 1,000,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                        | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,000.00             | 1,000,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                              | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,000.00             | 1,000,000.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                          | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,000.00             | 1,000,000.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                      | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,000.00             | 1,000,000.00          | 0.00               |
|     |      |     |           | Total Programa:                                          | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,000.00             | 1,000,000.00          | 0.00               |
| 12  |      |     |           | EDUCACIÓN ESCOLAR DE PRIMARIA                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 005 |           | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 52                                | 7,000,000.00  | 0.00           | 7,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000,000.00             | 7,000,000.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 52  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 7,000,000.00  | 0.00           | 7,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000,000.00             | 7,000,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                 | 7,000,000.00  | 0.00           | 7,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000,000.00             | 7,000,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                            | 7,000,000.00  | 0.00           | 7,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000,000.00             | 7,000,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                        | 7,000,000.00  | 0.00           | 7,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000,000.00             | 7,000,000.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,048 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                                | 7,000,000.00  | 0.00           | 7,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000,000.00             | 7,000,000.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 7,000,000.00  | 0.00           | 7,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000,000.00             | 7,000,000.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 7,000,000.00  | 0.00           | 7,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000,000.00             | 7,000,000.00          | 0.00               |
|     |      |     |           | Total Programa:                                            | 7,000,000.00  | 0.00           | 7,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000,000.00             | 7,000,000.00          | 0.00               |
| 13  |      |     |           | EDUCACIÓN ESCOLAR BÁSICA                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 008       | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 61                                  | 390,000.00    | 0.00           | 390,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390,000.00               | 390,000.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 0801 | 61  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 78,000.00     | 0.00           | 78,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
| 416 | 1301 | 61  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 78,000.00     | 0.00           | 78,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
| 416 | 1401 | 61  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 78,000.00     | 0.00           | 78,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
| 416 | 1601 | 61  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 78,000.00     | 0.00           | 78,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
| 416 | 2001 | 61  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 78,000.00     | 0.00           | 78,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 390,000.00    | 0.00           | 390,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390,000.00               | 390,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 390,000.00    | 0.00           | 390,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390,000.00               | 390,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 390,000.00    | 0.00           | 390,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390,000.00               | 390,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 390,000.00    | 0.00           | 390,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390,000.00               | 390,000.00            | 0.00               |
|     | 009  |     |           | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 52                                  | 2,000,000.00  | 0.00           | 2,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000,000.00             | 2,000,000.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 52  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,000,000.00  | 0.00           | 2,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000,000.00             | 2,000,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 2,000,000.00  | 0.00           | 2,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000,000.00             | 2,000,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 2,000,000.00  | 0.00           | 2,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000,000.00             | 2,000,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 2,000,000.00  | 0.00           | 2,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000,000.00             | 2,000,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 2,000,000.00  | 0.00           | 2,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000,000.00             | 2,000,000.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 2,390,000.00  | 0.00           | 2,390,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,390,000.00             | 2,390,000.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 2,390,000.00  | 0.00           | 2,390,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,390,000.00             | 2,390,000.00          | 0.00               |
|     |      |     |           | Total Programa:                                            | 2,390,000.00  | 0.00           | 2,390,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,390,000.00             | 2,390,000.00          | 0.00               |
| 14  |      |     |           | EDUCACIÓN ESCOLAR DIVERSIFICADA                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 005       | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 10,038,600.00 | 0.00           | 10,038,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,038,600.00            | 10,038,600.00         | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 0101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 10,038,600.00 | 0.00           | 10,038,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,038,600.00            | 10,038,600.00         | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,049 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:400                                                                            | 10,038,600.00 | 0.00           | 10,038,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,038,600.00            | 10,038,600.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 10,038,600.00 | 0.00           | 10,038,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,038,600.00            | 10,038,600.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 10,038,600.00 | 0.00           | 10,038,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,038,600.00            | 10,038,600.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 10,038,600.00 | 0.00           | 10,038,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,038,600.00            | 10,038,600.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                     | 10,038,600.00 | 0.00           | 10,038,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,038,600.00            | 10,038,600.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                 | 10,038,600.00 | 0.00           | 10,038,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,038,600.00            | 10,038,600.00         | 0.00               |
| 06  |      |     |           | FORMACIÓN TECNOLÓGICA                                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN TECNOLÓGICA                                                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN TECNOLÓGICA                                                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 52                                                                           | 25,000,000.00 | 0.00           | 25,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000,000.00            | 25,000,000.00         | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 158 | 1613 | 52  |           | DERECHOS DE BIENES INTANGIBLES                                                                      | 5,061,083.00  | 0.00           | 5,061,083.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,061,083.00             | 5,061,083.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                            | 5,061,083.00  | 0.00           | 5,061,083.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,061,083.00             | 5,061,083.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 239 | 1613 | 52  |           | OTROS TEXTILES Y VESTUARIO                                                                          | 118,750.00    | 0.00           | 118,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 118,750.00               | 118,750.00            | 0.00               |
| 254 | 1613 | 52  |           | ARTÍCULOS DE CAUCHO                                                                                 | 82,500.00     | 0.00           | 82,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82,500.00                | 82,500.00             | 0.00               |
| 261 | 1613 | 52  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 2,756,250.00  | 0.00           | 2,756,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,756,250.00             | 2,756,250.00          | 0.00               |
| 268 | 1613 | 52  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 183,750.00    | 0.00           | 183,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 183,750.00               | 183,750.00            | 0.00               |
| 286 | 1613 | 52  |           | HERRAMIENTAS MENORES                                                                                | 205,000.00    | 0.00           | 205,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 205,000.00               | 205,000.00            | 0.00               |
| 293 | 1613 | 52  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 2,692,000.00  | 0.00           | 2,692,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,692,000.00             | 2,692,000.00          | 0.00               |
| 295 | 1307 | 52  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 312,500.00    | 0.00           | 312,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,500.00               | 312,500.00            | 0.00               |
| 295 | 1613 | 52  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 2,994,375.00  | 0.00           | 2,994,375.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,994,375.00             | 2,994,375.00          | 0.00               |
| 295 | 2102 | 52  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 312,500.00    | 0.00           | 312,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,500.00               | 312,500.00            | 0.00               |
| 299 | 1613 | 52  |           | OTROS MATERIALES Y SUMINISTROS                                                                      | 281,250.00    | 0.00           | 281,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 281,250.00               | 281,250.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 9,938,875.00  | 0.00           | 9,938,875.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,938,875.00             | 9,938,875.00          | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 1613 | 52  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 190,000.00    | 0.00           | 190,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 190,000.00               | 190,000.00            | 0.00               |
| 323 | 1613 | 52  |           | MOBILIARIO Y EQUIPO MÉDICO-SANITARIO Y DE LABORATORIO                                               | 210,000.00    | 0.00           | 210,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 210,000.00               | 210,000.00            | 0.00               |
| 326 | 1613 | 52  |           | EQUIPO PARA COMUNICACIONES                                                                          | 8,100,042.00  | 0.00           | 8,100,042.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100,042.00             | 8,100,042.00          | 0.00               |
| 329 | 1613 | 52  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 1,500,000.00  | 0.00           | 1,500,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500,000.00             | 1,500,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                                            | 10,000,042.00 | 0.00           | 10,000,042.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000,042.00            | 10,000,042.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 25,000,000.00 | 0.00           | 25,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000,000.00            | 25,000,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 25,000,000.00 | 0.00           | 25,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000,000.00            | 25,000,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 25,000,000.00 | 0.00           | 25,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000,000.00            | 25,000,000.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                     | 25,000,000.00 | 0.00           | 25,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000,000.00            | 25,000,000.00         | 0.00               |

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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,050 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                    | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE EDIFICIOS E INSTALACIONES ESCOLARES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | CONSTRUCCIÓN DE EDIFICIOS E INSTALACIONES ESCOLARES                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | CONSTRUCCIÓN DE EDIFICIOS E INSTALACIONES ESCOLARES                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                      | 23,893,339.00 | 0.00           | 23,893,339.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,893,339.00            | 23,893,339.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 188 | 1413 | 11  |           | SERVICIOS DE INGENIERÍA, ARQUITECTURA Y SUPERVISIÓN DE OBRAS                   | 300,000.00    | 0.00           | 300,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 188 | 1503 | 11  |           | SERVICIOS DE INGENIERÍA, ARQUITECTURA Y SUPERVISIÓN DE OBRAS                   | 300,000.00    | 0.00           | 300,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 188 | 1613 | 11  |           | SERVICIOS DE INGENIERÍA, ARQUITECTURA Y SUPERVISIÓN DE OBRAS                   | 300,000.00    | 0.00           | 300,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                       | 900,000.00    | 0.00           | 900,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 332 | 1413 | 11  |           | CONSTRUCCIONES DE BIENES NACIONALES DE USO NO COMÚN                            | 3,436,816.00  | 0.00           | 3,436,816.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,436,816.00             | 3,436,816.00          | 0.00               |
| 332 | 1503 | 11  |           | CONSTRUCCIONES DE BIENES NACIONALES DE USO NO COMÚN                            | 17,140,632.00 | 0.00           | 17,140,632.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,140,632.00            | 17,140,632.00         | 0.00               |
| 332 | 1613 | 11  |           | CONSTRUCCIONES DE BIENES NACIONALES DE USO NO COMÚN                            | 2,415,891.00  | 0.00           | 2,415,891.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,415,891.00             | 2,415,891.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                       | 22,993,339.00 | 0.00           | 22,993,339.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,993,339.00            | 22,993,339.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                                  | 23,893,339.00 | 0.00           | 23,893,339.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,893,339.00            | 23,893,339.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                              | 23,893,339.00 | 0.00           | 23,893,339.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,893,339.00            | 23,893,339.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                    | 23,893,339.00 | 0.00           | 23,893,339.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,893,339.00            | 23,893,339.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                                                | 23,893,339.00 | 0.00           | 23,893,339.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,893,339.00            | 23,893,339.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                                            | 48,893,339.00 | 0.00           | 48,893,339.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,893,339.00            | 48,893,339.00         | 0.00               |
|     |      |     |           | Total Programa:                                                                | 58,931,939.00 | 0.00           | 58,931,939.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,931,939.00            | 58,931,939.00         | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 00  |           | SIN SUBPROGRAMA                                                                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 003 |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                      | 79,232,799.00 | 0.00           | 79,232,799.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 79,232,799.00            | 79,232,799.00         | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 0101 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                    | 79,232,799.00 | 0.00           | 79,232,799.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 79,232,799.00            | 79,232,799.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                       | 79,232,799.00 | 0.00           | 79,232,799.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 79,232,799.00            | 79,232,799.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                                  | 79,232,799.00 | 0.00           | 79,232,799.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 79,232,799.00            | 79,232,799.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                              | 79,232,799.00 | 0.00           | 79,232,799.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 79,232,799.00            | 79,232,799.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                    | 79,232,799.00 | 0.00           | 79,232,799.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 79,232,799.00            | 79,232,799.00         | 0.00               |
|     |      | 004 |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                      | 13,002,546.00 | 0.00           | 13,002,546.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,002,546.00            | 13,002,546.00         | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 0101 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                    | 13,002,546.00 | 0.00           | 13,002,546.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,002,546.00            | 13,002,546.00         | 0.00               |

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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,051 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                                                                         | PY                      | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                                                                         | FTE                     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
|                           |                                                                                                             |                         |           | Total Grupo de Gasto:400                                   | 13,002,546.00  | 0.00           | 13,002,546.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,002,546.00            | 13,002,546.00         | 0.00               |
|                           |                                                                                                             |                         |           | Total Fuente:                                              | 13,002,546.00  | 0.00           | 13,002,546.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,002,546.00            | 13,002,546.00         | 0.00               |
|                           |                                                                                                             |                         |           | Total Actividad :                                          | 13,002,546.00  | 0.00           | 13,002,546.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,002,546.00            | 13,002,546.00         | 0.00               |
|                           |                                                                                                             |                         |           | Total Obra:                                                | 13,002,546.00  | 0.00           | 13,002,546.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,002,546.00            | 13,002,546.00         | 0.00               |
|                           |                                                                                                             |                         |           | Total Proyecto:                                            | 92,235,345.00  | 0.00           | 92,235,345.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,235,345.00            | 92,235,345.00         | 0.00               |
|                           |                                                                                                             |                         |           | Total Sub Programa:                                        | 92,235,345.00  | 0.00           | 92,235,345.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,235,345.00            | 92,235,345.00         | 0.00               |
|                           |                                                                                                             |                         |           | Total Programa:                                            | 92,235,345.00  | 0.00           | 92,235,345.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,235,345.00            | 92,235,345.00         | 0.00               |
|                           |                                                                                                             |                         |           | Total Institución :                                        | 355,790,544.00 | 0.00           | 355,790,544.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 355,790,544.00           | 355,790,544.00        | 0.00               |
| ENTIDAD: 1113-0008-108-00 |                                                                                                             |                         |           | DIRECCIÓN GENERAL DE EDUCACIÓN BILINGUE INTERCULTURAL      |                |                |                |                      |              |           |        |                          |                       |                    |
| 05                        | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |                         |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                                                                                             |                         |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                                                                                |                         |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 008                       | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL                                                             |                         |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL                                                             |                         |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
|                           |                                                                                                             |                         |           | Total Financiamiento : 11                                  | 16,474,679.00  | 0.00           | 16,474,679.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,474,679.00            | 16,474,679.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                                                                                        |                         |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 0101                                                                                                        | 11                      |           | PERSONAL PERMANENTE                                        | 2,157,540.00   | 0.00           | 2,157,540.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,157,540.00             | 2,157,540.00          | 0.00               |
| 011                       | 0701                                                                                                        | 11                      |           | PERSONAL PERMANENTE                                        | 62,496.00      | 0.00           | 62,496.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 62,496.00                | 62,496.00             | 0.00               |
| 013                       | 0101                                                                                                        | 11                      |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 014                       | 0101                                                                                                        | 11                      |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 144,000.00     | 0.00           | 144,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 144,000.00               | 144,000.00            | 0.00               |
| 015                       | 0101                                                                                                        | 11                      |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 3,385,739.00   | 0.00           | 3,385,739.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,385,739.00             | 3,385,739.00          | 0.00               |
| 015                       | 0701                                                                                                        | 11                      |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 99,894.00      | 0.00           | 99,894.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 99,894.00                | 99,894.00             | 0.00               |
| 022                       | 0101                                                                                                        | 11                      |           | PERSONAL POR CONTRATO                                      | 1,253,388.00   | 0.00           | 1,253,388.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,253,388.00             | 1,253,388.00          | 0.00               |
| 026                       | 0101                                                                                                        | 11                      |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 31,500.00      | 0.00           | 31,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 31,500.00                | 31,500.00             | 0.00               |
| 027                       | 0101                                                                                                        | 11                      |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 940,714.00     | 0.00           | 940,714.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 940,714.00               | 940,714.00            | 0.00               |
| 041                       | 0101                                                                                                        | 11                      |           | SERVICIOS EXTRAORDINARIOS DE PERSONAL PERMANENTE           | 20,000.00      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 071                       | 0101                                                                                                        | 11                      |           | AGUINALDO                                                  | 630,554.00     | 0.00           | 630,554.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 630,554.00               | 630,554.00            | 0.00               |
| 071                       | 0701                                                                                                        | 11                      |           | AGUINALDO                                                  | 12,200.00      | 0.00           | 12,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 072                       | 0101                                                                                                        | 11                      |           | BONIFICACIÓN ANUAL (BONO 14)                               | 630,554.00     | 0.00           | 630,554.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 630,554.00               | 630,554.00            | 0.00               |
| 072                       | 0701                                                                                                        | 11                      |           | BONIFICACIÓN ANUAL (BONO 14)                               | 12,200.00      | 0.00           | 12,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 073                       | 0101                                                                                                        | 11                      |           | BONO VACACIONAL                                            | 8,600.00       | 0.00           | 8,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,600.00                 | 8,600.00              | 0.00               |
| 073                       | 0701                                                                                                        | 11                      |           | BONO VACACIONAL                                            | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|                           |                                                                                                             |                         |           | Total Grupo de Gasto:000                                   | 9,390,379.00   | 0.00           | 9,390,379.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,390,379.00             | 9,390,379.00          | 0.00               |
|                           | 100                                                                                                         | SERVICIOS NO PERSONALES |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 113                       | 0101                                                                                                        | 11                      |           | TELEFONÍA                                                  | 89,280.00      | 0.00           | 89,280.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 89,280.00                | 89,280.00             | 0.00               |
| 114                       | 0101                                                                                                        | 11                      |           | CORREOS Y TELÉGRAFOS                                       | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 121                       | 0101                                                                                                        | 11                      |           | DIVULGACIÓN E INFORMACIÓN                                  | 205,000.00     | 0.00           | 205,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 205,000.00               | 205,000.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,052 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN            | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                             | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 136 | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                            | 20,708.00    | 0.00           | 20,708.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,708.00                | 20,708.00             | 0.00               |
| 141 | 1601 | 11  |           | TRANSPORTE DE PERSONAS                              | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 158 | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                      | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA     | 36,000.00    | 0.00           | 36,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 165 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE  | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO     | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 171 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS             | 400,000.00   | 0.00           | 400,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400,000.00               | 400,000.00            | 0.00               |
| 174 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES         | 17,480.00    | 0.00           | 17,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,480.00                | 17,480.00             | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                           | 157,460.00   | 0.00           | 157,460.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,460.00               | 157,460.00            | 0.00               |
| 185 | 1601 | 11  |           | SERVICIOS DE CAPACITACIÓN                           | 78,000.00    | 0.00           | 78,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
| 186 | 0101 | 11  |           | SERVICIOS DE INFORMÁTICA Y SISTEMAS COMPUTARIZADOS  | 1,880,000.00 | 0.00           | 1,880,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,880,000.00             | 1,880,000.00          | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                        | 2,430,540.00 | 0.00           | 2,430,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,430,540.00             | 2,430,540.00          | 0.00               |
| 191 | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 195 | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                         | 1,019.00     | 0.00           | 1,019.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,019.00                 | 1,019.00              | 0.00               |
| 199 | 0101 | 11  |           | OTROS SERVICIOS                                     | 450,000.00   | 0.00           | 450,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 450,000.00               | 450,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                            | 6,089,487.00 | 0.00           | 6,089,487.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,089,487.00             | 6,089,487.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                             | 59,550.00    | 0.00           | 59,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,550.00                | 59,550.00             | 0.00               |
| 211 | 0710 | 11  |           | ALIMENTOS PARA PERSONAS                             | 16,400.00    | 0.00           | 16,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 211 | 0802 | 11  |           | ALIMENTOS PARA PERSONAS                             | 16,400.00    | 0.00           | 16,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 211 | 1601 | 11  |           | ALIMENTOS PARA PERSONAS                             | 16,400.00    | 0.00           | 16,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 211 | 2001 | 11  |           | ALIMENTOS PARA PERSONAS                             | 16,400.00    | 0.00           | 16,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                 | 19,360.00    | 0.00           | 19,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,360.00                | 19,360.00             | 0.00               |
| 242 | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS   | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 15,478.00    | 0.00           | 15,478.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,478.00                | 15,478.00             | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                         | 9,750.00     | 0.00           | 9,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,750.00                 | 9,750.00              | 0.00               |
| 262 | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                          | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 86,515.00    | 0.00           | 86,515.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,515.00                | 86,515.00             | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 35,250.00    | 0.00           | 35,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,250.00                | 35,250.00             | 0.00               |
| 289 | 0101 | 11  |           | OTROS PRODUCTOS METÁLICOS                           | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                   | 29,800.00    | 0.00           | 29,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,800.00                | 29,800.00             | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 710.00       | 0.00           | 710.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 710.00                   | 710.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                            | 376,213.00   | 0.00           | 376,213.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 376,213.00               | 376,213.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES             |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,053 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA           | 90,600.00     | 0.00           | 90,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,600.00                | 90,600.00             | 0.00               |
| 325 | 0101 | 11  |           | EQUIPO DE TRANSPORTE                     | 250,000.00    | 0.00           | 250,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250,000.00               | 250,000.00            | 0.00               |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                        | 263,000.00    | 0.00           | 263,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 263,000.00               | 263,000.00            | 0.00               |
| 329 | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS              | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                 | 618,600.00    | 0.00           | 618,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 618,600.00               | 618,600.00            | 0.00               |
|     |      |     |           | Total Fuente:                            | 16,474,679.00 | 0.00           | 16,474,679.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,474,679.00            | 16,474,679.00         | 0.00               |
|     |      |     |           | Total Actividad :                        | 16,474,679.00 | 0.00           | 16,474,679.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,474,679.00            | 16,474,679.00         | 0.00               |
|     |      |     |           | Total Obra:                              | 16,474,679.00 | 0.00           | 16,474,679.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,474,679.00            | 16,474,679.00         | 0.00               |
|     |      |     |           | Total Proyecto:                          | 16,474,679.00 | 0.00           | 16,474,679.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,474,679.00            | 16,474,679.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                      | 16,474,679.00 | 0.00           | 16,474,679.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,474,679.00            | 16,474,679.00         | 0.00               |
|     |      |     |           | Total Programa:                          | 16,474,679.00 | 0.00           | 16,474,679.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,474,679.00            | 16,474,679.00         | 0.00               |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA         |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 02   |     |           | PREPRIMARIA BILINGÜE                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 002       | PROVISIÓN DE TEXTOS ESCOLARES            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | PROVISIÓN DE TEXTOS ESCOLARES            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                | 3,645,075.00  | 0.00           | 3,645,075.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,645,075.00             | 3,645,075.00          | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 56,900.00     | 0.00           | 56,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,900.00                | 56,900.00             | 0.00               |
| 122 | 0301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 27,750.00     | 0.00           | 27,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,750.00                | 27,750.00             | 0.00               |
| 122 | 0401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 149,450.00    | 0.00           | 149,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 149,450.00               | 149,450.00            | 0.00               |
| 122 | 0701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 260,725.00    | 0.00           | 260,725.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,725.00               | 260,725.00            | 0.00               |
| 122 | 0801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 243,175.00    | 0.00           | 243,175.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 243,175.00               | 243,175.00            | 0.00               |
| 122 | 0901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 284,600.00    | 0.00           | 284,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 284,600.00               | 284,600.00            | 0.00               |
| 122 | 1001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 8,475.00      | 0.00           | 8,475.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,475.00                 | 8,475.00              | 0.00               |
| 122 | 1301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 364,550.00    | 0.00           | 364,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,550.00               | 364,550.00            | 0.00               |
| 122 | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 590,475.00    | 0.00           | 590,475.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 590,475.00               | 590,475.00            | 0.00               |
| 122 | 1420 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 19,675.00     | 0.00           | 19,675.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,675.00                | 19,675.00             | 0.00               |
| 122 | 1501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 11,300.00     | 0.00           | 11,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,300.00                | 11,300.00             | 0.00               |
| 122 | 1601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 962,550.00    | 0.00           | 962,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 962,550.00               | 962,550.00            | 0.00               |
| 122 | 1701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 191,000.00    | 0.00           | 191,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 191,000.00               | 191,000.00            | 0.00               |
| 122 | 1801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 64,450.00     | 0.00           | 64,450.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,450.00                | 64,450.00             | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS             | 410,000.00    | 0.00           | 410,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 410,000.00               | 410,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                 | 3,645,075.00  | 0.00           | 3,645,075.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,645,075.00             | 3,645,075.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,054 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                          | 3,645,075.00  | 0.00           | 3,645,075.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,645,075.00             | 3,645,075.00          | 0.00               |
|     |      |     |           | Total Actividad :                                      | 3,645,075.00  | 0.00           | 3,645,075.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,645,075.00             | 3,645,075.00          | 0.00               |
|     |      |     |           | Total Obra:                                            | 3,645,075.00  | 0.00           | 3,645,075.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,645,075.00             | 3,645,075.00          | 0.00               |
|     | 004  |     |           | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 11        | Total Financiamiento :                                 | 9,781,200.00  | 0.00           | 9,781,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,781,200.00             | 9,781,200.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 488,400.00    | 0.00           | 488,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 488,400.00               | 488,400.00            | 0.00               |
| 185 | 0301 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 633,600.00    | 0.00           | 633,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 633,600.00               | 633,600.00            | 0.00               |
| 185 | 0401 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 343,200.00    | 0.00           | 343,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 343,200.00               | 343,200.00            | 0.00               |
| 185 | 0501 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 48,400.00     | 0.00           | 48,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,400.00                | 48,400.00             | 0.00               |
| 185 | 0701 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 316,800.00    | 0.00           | 316,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 316,800.00               | 316,800.00            | 0.00               |
| 185 | 0801 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 712,800.00    | 0.00           | 712,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 712,800.00               | 712,800.00            | 0.00               |
| 185 | 0901 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 39,600.00     | 0.00           | 39,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 185 | 1001 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 145,200.00    | 0.00           | 145,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 145,200.00               | 145,200.00            | 0.00               |
| 185 | 1201 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 290,400.00    | 0.00           | 290,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 290,400.00               | 290,400.00            | 0.00               |
| 185 | 1301 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 906,400.00    | 0.00           | 906,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 906,400.00               | 906,400.00            | 0.00               |
| 185 | 1401 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 880,000.00    | 0.00           | 880,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880,000.00               | 880,000.00            | 0.00               |
| 185 | 1501 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 462,000.00    | 0.00           | 462,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 462,000.00               | 462,000.00            | 0.00               |
| 185 | 1601 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 1,790,800.00  | 0.00           | 1,790,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,790,800.00             | 1,790,800.00          | 0.00               |
| 185 | 1701 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 48,400.00     | 0.00           | 48,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,400.00                | 48,400.00             | 0.00               |
| 185 | 1801 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 462,000.00    | 0.00           | 462,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 462,000.00               | 462,000.00            | 0.00               |
| 185 | 2001 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 1,223,200.00  | 0.00           | 1,223,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,223,200.00             | 1,223,200.00          | 0.00               |
| 185 | 2201 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 990,000.00    | 0.00           | 990,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 990,000.00               | 990,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                               | 9,781,200.00  | 0.00           | 9,781,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,781,200.00             | 9,781,200.00          | 0.00               |
|     |      |     |           | Total Fuente:                                          | 9,781,200.00  | 0.00           | 9,781,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,781,200.00             | 9,781,200.00          | 0.00               |
|     |      |     |           | Total Actividad :                                      | 9,781,200.00  | 0.00           | 9,781,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,781,200.00             | 9,781,200.00          | 0.00               |
|     |      |     |           | Total Obra:                                            | 9,781,200.00  | 0.00           | 9,781,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,781,200.00             | 9,781,200.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                        | 13,426,275.00 | 0.00           | 13,426,275.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,426,275.00            | 13,426,275.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                    | 13,426,275.00 | 0.00           | 13,426,275.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,426,275.00            | 13,426,275.00         | 0.00               |
|     |      |     |           | Total Programa:                                        | 13,426,275.00 | 0.00           | 13,426,275.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,426,275.00            | 13,426,275.00         | 0.00               |
| 12  |      |     |           | EDUCACIÓN ESCOLAR DE PRIMARIA                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 02   |     |           | PRIMARIA BILINGÜE                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 11        | Total Financiamiento :                                 | 3,091,000.00  | 0.00           | 3,091,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,091,000.00             | 3,091,000.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 407,000.00    | 0.00           | 407,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 407,000.00               | 407,000.00            | 0.00               |
| 122 | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 150,000.00    | 0.00           | 150,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,055 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 122                          | 1501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 150,000.00   | 0.00           | 150,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 122                          | 1601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 150,000.00   | 0.00           | 150,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 141                          | 1710 | 11  |           | TRANSPORTE DE PERSONAS                   | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 185                          | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 185                          | 0501 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 185                          | 0705 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 150,000.00   | 0.00           | 150,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 185                          | 0706 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 150,000.00   | 0.00           | 150,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 185                          | 0710 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 185                          | 0719 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 185                          | 1201 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 185                          | 1301 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                          | 1401 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                          | 1503 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                          | 1508 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                          | 1710 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 185                          | 1802 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| Total Grupo de Gasto:200     |      |     |           |                                          | 2,087,000.00 | 0.00           | 2,087,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,087,000.00             | 2,087,000.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                          | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                  | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 211                          | 0501 | 11  |           | ALIMENTOS PARA PERSONAS                  | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 211                          | 0705 | 11  |           | ALIMENTOS PARA PERSONAS                  | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 211                          | 0706 | 11  |           | ALIMENTOS PARA PERSONAS                  | 125,000.00   | 0.00           | 125,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,000.00               | 125,000.00            | 0.00               |
| 211                          | 0710 | 11  |           | ALIMENTOS PARA PERSONAS                  | 125,000.00   | 0.00           | 125,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,000.00               | 125,000.00            | 0.00               |
| 211                          | 0719 | 11  |           | ALIMENTOS PARA PERSONAS                  | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 211                          | 1301 | 11  |           | ALIMENTOS PARA PERSONAS                  | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 211                          | 1401 | 11  |           | ALIMENTOS PARA PERSONAS                  | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 211                          | 1503 | 11  |           | ALIMENTOS PARA PERSONAS                  | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 211                          | 1508 | 11  |           | ALIMENTOS PARA PERSONAS                  | 110,000.00   | 0.00           | 110,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
| 211                          | 1710 | 11  |           | ALIMENTOS PARA PERSONAS                  | 110,000.00   | 0.00           | 110,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
| 211                          | 1802 | 11  |           | ALIMENTOS PARA PERSONAS                  | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| Total Grupo de Gasto:200     |      |     |           |                                          | 1,004,000.00 | 0.00           | 1,004,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,004,000.00             | 1,004,000.00          | 0.00               |
| Total Fuente:                |      |     |           |                                          | 3,091,000.00 | 0.00           | 3,091,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,091,000.00             | 3,091,000.00          | 0.00               |
| Total Financiamiento : 21    |      |     |           |                                          | 1,426,620.00 | 0.00           | 1,426,620.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,426,620.00             | 1,426,620.00          | 0.00               |
| 100 SERVICIOS NO PERSONALES  |      |     |           |                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 122                          | 0101 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 500,110.00   | 0.00           | 500,110.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500,110.00               | 500,110.00            | 0.00               |
| 122                          | 0301 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 122                          | 0401 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 15,930.00    | 0.00           | 15,930.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,930.00                | 15,930.00             | 0.00               |
| 122                          | 0701 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 6,410.00     | 0.00           | 6,410.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,410.00                 | 6,410.00              | 0.00               |

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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------------|------|-----|-----------|------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                               | UBG  | FTE |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 122                               | 0801 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 6,810.00      | 0.00           | 6,810.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,810.00                 | 6,810.00              | 0.00               |
| 122                               | 0901 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 4,710.00      | 0.00           | 4,710.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,710.00                 | 4,710.00              | 0.00               |
| 122                               | 1001 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 370.00        | 0.00           | 370.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 370.00                   | 370.00                | 0.00               |
| 122                               | 1201 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 8,550.00      | 0.00           | 8,550.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,550.00                 | 8,550.00              | 0.00               |
| 122                               | 1301 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 14,330.00     | 0.00           | 14,330.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,330.00                | 14,330.00             | 0.00               |
| 122                               | 1401 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 15,400.00     | 0.00           | 15,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 122                               | 1420 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,960.00      | 0.00           | 1,960.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,960.00                 | 1,960.00              | 0.00               |
| 122                               | 1501 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 122                               | 1601 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 20,650.00     | 0.00           | 20,650.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,650.00                | 20,650.00             | 0.00               |
| 122                               | 1701 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 4,600.00      | 0.00           | 4,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 122                               | 1801 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 990.00        | 0.00           | 990.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 990.00                   | 990.00                | 0.00               |
| 189                               | 0101 | 21  |           | OTROS ESTUDIOS Y/O SERVICIOS             | 824,000.00    | 0.00           | 824,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 824,000.00               | 824,000.00            | 0.00               |
| Total Grupo de Gasto: 100         |      |     |           |                                          | 1,426,620.00  | 0.00           | 1,426,620.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,426,620.00             | 1,426,620.00          | 0.00               |
| Total Fuente:                     |      |     |           |                                          | 1,426,620.00  | 0.00           | 1,426,620.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,426,620.00             | 1,426,620.00          | 0.00               |
| Total Actividad :                 |      |     |           |                                          | 4,517,620.00  | 0.00           | 4,517,620.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,517,620.00             | 4,517,620.00          | 0.00               |
| Total Obra:                       |      |     |           |                                          | 4,517,620.00  | 0.00           | 4,517,620.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,517,620.00             | 4,517,620.00          | 0.00               |
| 002 PROVISIÓN DE TEXTOS ESCOLARES |      |     |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 PROVISIÓN DE TEXTOS ESCOLARES |      |     |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21         |      |     |           |                                          | 24,935,054.00 | 0.00           | 24,935,054.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,935,054.00            | 24,935,054.00         | 0.00               |
| 100 SERVICIOS NO PERSONALES       |      |     |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 122                               | 0101 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 70,195.00     | 0.00           | 70,195.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,195.00                | 70,195.00             | 0.00               |
| 122                               | 0301 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 204,068.00    | 0.00           | 204,068.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 204,068.00               | 204,068.00            | 0.00               |
| 122                               | 0401 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,475,473.00  | 0.00           | 1,475,473.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,475,473.00             | 1,475,473.00          | 0.00               |
| 122                               | 0501 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 8,025.00      | 0.00           | 8,025.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,025.00                 | 8,025.00              | 0.00               |
| 122                               | 0701 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,769,815.00  | 0.00           | 1,769,815.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,815.00             | 1,769,815.00          | 0.00               |
| 122                               | 0801 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,621,354.00  | 0.00           | 1,621,354.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,621,354.00             | 1,621,354.00          | 0.00               |
| 122                               | 0901 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,269,694.00  | 0.00           | 1,269,694.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,269,694.00             | 1,269,694.00          | 0.00               |
| 122                               | 1001 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 68,441.00     | 0.00           | 68,441.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,441.00                | 68,441.00             | 0.00               |
| 122                               | 1201 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,921,100.00  | 0.00           | 1,921,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,921,100.00             | 1,921,100.00          | 0.00               |
| 122                               | 1301 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 2,078,729.00  | 0.00           | 2,078,729.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,078,729.00             | 2,078,729.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,057 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 1401 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 3,434,898.00  | 0.00           | 3,434,898.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,434,898.00             | 3,434,898.00          | 0.00               |
| 122 | 1420 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 360,239.00    | 0.00           | 360,239.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360,239.00               | 360,239.00            | 0.00               |
| 122 | 1501 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 267,218.00    | 0.00           | 267,218.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 267,218.00               | 267,218.00            | 0.00               |
| 122 | 1601 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 7,325,201.00  | 0.00           | 7,325,201.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,325,201.00             | 7,325,201.00          | 0.00               |
| 122 | 1701 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 1,332,983.00  | 0.00           | 1,332,983.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,332,983.00             | 1,332,983.00          | 0.00               |
| 122 | 1801 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 307,621.00    | 0.00           | 307,621.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 307,621.00               | 307,621.00            | 0.00               |
| 186 | 0101 | 21  |           | SERVICIOS DE INFORMÁTICA Y SISTEMAS COMPUTARIZADOS     | 200,000.00    | 0.00           | 200,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| 189 | 0101 | 21  |           | OTROS ESTUDIOS Y/O SERVICIOS                           | 1,130,000.00  | 0.00           | 1,130,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,130,000.00             | 1,130,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                               | 24,845,054.00 | 0.00           | 24,845,054.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,845,054.00            | 24,845,054.00         | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 293 | 0101 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                      | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                               | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                          | 24,935,054.00 | 0.00           | 24,935,054.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,935,054.00            | 24,935,054.00         | 0.00               |
|     |      |     |           | Total Actividad :                                      | 24,935,054.00 | 0.00           | 24,935,054.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,935,054.00            | 24,935,054.00         | 0.00               |
|     |      |     |           | Total Obra:                                            | 24,935,054.00 | 0.00           | 24,935,054.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,935,054.00            | 24,935,054.00         | 0.00               |
|     | 004  |     |           | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                              | 28,967,400.00 | 0.00           | 28,967,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,967,400.00            | 28,967,400.00         | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 185 | 0101 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 1,284,800.00  | 0.00           | 1,284,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,284,800.00             | 1,284,800.00          | 0.00               |
| 185 | 0301 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 800,800.00    | 0.00           | 800,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800,800.00               | 800,800.00            | 0.00               |
| 185 | 0401 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 2,648,800.00  | 0.00           | 2,648,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,648,800.00             | 2,648,800.00          | 0.00               |
| 185 | 0501 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 343,200.00    | 0.00           | 343,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 343,200.00               | 343,200.00            | 0.00               |
| 185 | 0701 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 1,125,300.00  | 0.00           | 1,125,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125,300.00             | 1,125,300.00          | 0.00               |
| 185 | 0801 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 2,575,100.00  | 0.00           | 2,575,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,575,100.00             | 2,575,100.00          | 0.00               |
| 185 | 0901 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 448,800.00    | 0.00           | 448,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 448,800.00               | 448,800.00            | 0.00               |
| 185 | 1001 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 528,000.00    | 0.00           | 528,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 528,000.00               | 528,000.00            | 0.00               |
| 185 | 1201 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 1,830,400.00  | 0.00           | 1,830,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,830,400.00             | 1,830,400.00          | 0.00               |
| 185 | 1301 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 3,808,200.00  | 0.00           | 3,808,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,808,200.00             | 3,808,200.00          | 0.00               |
| 185 | 1401 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 3,599,200.00  | 0.00           | 3,599,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,599,200.00             | 3,599,200.00          | 0.00               |
| 185 | 1501 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 1,768,800.00  | 0.00           | 1,768,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,768,800.00             | 1,768,800.00          | 0.00               |
| 185 | 1601 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 3,722,400.00  | 0.00           | 3,722,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,722,400.00             | 3,722,400.00          | 0.00               |
| 185 | 1701 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 79,200.00     | 0.00           | 79,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,200.00                | 79,200.00             | 0.00               |
| 185 | 1801 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 1,322,200.00  | 0.00           | 1,322,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,322,200.00             | 1,322,200.00          | 0.00               |
| 185 | 2001 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 1,735,800.00  | 0.00           | 1,735,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,735,800.00             | 1,735,800.00          | 0.00               |
| 185 | 2201 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 1,346,400.00  | 0.00           | 1,346,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,346,400.00             | 1,346,400.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                               | 28,967,400.00 | 0.00           | 28,967,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,967,400.00            | 28,967,400.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,058 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO                               | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------|----------------------------------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                          |                                        |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                            | 28,967,400.00                          | 0.00           | 28,967,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,967,400.00            | 28,967,400.00         | 0.00               |
|     |      |     |           | Total Actividad :                        | 28,967,400.00                          | 0.00           | 28,967,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,967,400.00            | 28,967,400.00         | 0.00               |
|     |      |     |           | Total Obra:                              | 28,967,400.00                          | 0.00           | 28,967,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,967,400.00            | 28,967,400.00         | 0.00               |
|     |      |     |           | Total Proyecto:                          | 58,420,074.00                          | 0.00           | 58,420,074.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,420,074.00            | 58,420,074.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                      | 58,420,074.00                          | 0.00           | 58,420,074.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,420,074.00            | 58,420,074.00         | 0.00               |
|     |      |     |           | Total Programa:                          | 58,420,074.00                          | 0.00           | 58,420,074.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,420,074.00            | 58,420,074.00         | 0.00               |
| 13  |      |     |           | EDUCACIÓN ESCOLAR BÁSICA                 |                                        |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                          |                                        |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                             |                                        |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 002       | SERVICIOS DE EDUCACIÓN BÁSICA            |                                        |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | 000                                      | SERVICIOS DE EDUCACIÓN BÁSICA          |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                | 405,000.00                             | 0.00           | 405,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 405,000.00               | 405,000.00            | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                  |                                        |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 108,300.00                             | 0.00           | 108,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108,300.00               | 108,300.00            | 0.00               |
| 122 | 1501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 108,350.00                             | 0.00           | 108,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108,350.00               | 108,350.00            | 0.00               |
| 122 | 1601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 108,350.00                             | 0.00           | 108,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108,350.00               | 108,350.00            | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS             | 80,000.00                              | 0.00           | 80,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                 | 405,000.00                             | 0.00           | 405,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 405,000.00               | 405,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                            | 405,000.00                             | 0.00           | 405,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 405,000.00               | 405,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                        | 405,000.00                             | 0.00           | 405,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 405,000.00               | 405,000.00            | 0.00               |
|     |      |     |           | Total Obra:                              | 405,000.00                             | 0.00           | 405,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 405,000.00               | 405,000.00            | 0.00               |
|     |      |     | 008       | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO   |                                        |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | 000                                      | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                | 41,358,072.00                          | 0.00           | 41,358,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,358,072.00            | 41,358,072.00         | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                  |                                        |                |               |                      |              |           |        |                          |                       |                    |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 8,203,212.00                           | 0.00           | 8,203,212.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,203,212.00             | 8,203,212.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                 | 8,203,212.00                           | 0.00           | 8,203,212.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,203,212.00             | 8,203,212.00          | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                 |                                        |                |               |                      |              |           |        |                          |                       |                    |
| 245 | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS            | 3,600,000.00                           | 0.00           | 3,600,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600,000.00             | 3,600,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                 | 3,600,000.00                           | 0.00           | 3,600,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600,000.00             | 3,600,000.00          | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                |                                        |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 0101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR          | 29,554,860.00                          | 0.00           | 29,554,860.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,554,860.00            | 29,554,860.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                 | 29,554,860.00                          | 0.00           | 29,554,860.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,554,860.00            | 29,554,860.00         | 0.00               |
|     |      |     |           | Total Fuente:                            | 41,358,072.00                          | 0.00           | 41,358,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,358,072.00            | 41,358,072.00         | 0.00               |
|     |      |     |           | Total Actividad :                        | 41,358,072.00                          | 0.00           | 41,358,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,358,072.00            | 41,358,072.00         | 0.00               |
|     |      |     |           | Total Obra:                              | 41,358,072.00                          | 0.00           | 41,358,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,358,072.00            | 41,358,072.00         | 0.00               |
|     |      |     |           | Total Proyecto:                          | 41,763,072.00                          | 0.00           | 41,763,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,763,072.00            | 41,763,072.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                      | 41,763,072.00                          | 0.00           | 41,763,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,763,072.00            | 41,763,072.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,059 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Programa:                                                               | 41,763,072.00 | 0.00           | 41,763,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,763,072.00            | 41,763,072.00         | 0.00               |
| 14  |      |     |           | EDUCACIÓN ESCOLAR DIVERSIFICADA                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 005 |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 18,641,928.00 | 0.00           | 18,641,928.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,641,928.00            | 18,641,928.00         | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                     | 5,468,580.00  | 0.00           | 5,468,580.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,468,580.00             | 5,468,580.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                      | 5,468,580.00  | 0.00           | 5,468,580.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,468,580.00             | 5,468,580.00          | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 245 | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                                                 | 2,400,000.00  | 0.00           | 2,400,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400,000.00             | 2,400,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                      | 2,400,000.00  | 0.00           | 2,400,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400,000.00             | 2,400,000.00          | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 0101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                               | 10,773,348.00 | 0.00           | 10,773,348.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,773,348.00            | 10,773,348.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                      | 10,773,348.00 | 0.00           | 10,773,348.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,773,348.00            | 10,773,348.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 18,641,928.00 | 0.00           | 18,641,928.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,641,928.00            | 18,641,928.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 18,641,928.00 | 0.00           | 18,641,928.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,641,928.00            | 18,641,928.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 18,641,928.00 | 0.00           | 18,641,928.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,641,928.00            | 18,641,928.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                                               | 18,641,928.00 | 0.00           | 18,641,928.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,641,928.00            | 18,641,928.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                                           | 18,641,928.00 | 0.00           | 18,641,928.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,641,928.00            | 18,641,928.00         | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 002 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 11,243,992.00 | 0.00           | 11,243,992.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,243,992.00            | 11,243,992.00         | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                     | 324,292.00    | 0.00           | 324,292.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 324,292.00               | 324,292.00            | 0.00               |
| 185 | 0901 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                     | 1,367,100.00  | 0.00           | 1,367,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,367,100.00             | 1,367,100.00          | 0.00               |
| 185 | 1201 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                     | 511,500.00    | 0.00           | 511,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 511,500.00               | 511,500.00            | 0.00               |
| 185 | 1301 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                     | 1,283,400.00  | 0.00           | 1,283,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,283,400.00             | 1,283,400.00          | 0.00               |
| 185 | 1401 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                     | 1,367,100.00  | 0.00           | 1,367,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,367,100.00             | 1,367,100.00          | 0.00               |
| 185 | 1701 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                     | 390,600.00    | 0.00           | 390,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390,600.00               | 390,600.00            | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                  | 6,000,000.00  | 0.00           | 6,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000,000.00             | 6,000,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                      | 11,243,992.00 | 0.00           | 11,243,992.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,243,992.00            | 11,243,992.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 11,243,992.00 | 0.00           | 11,243,992.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,243,992.00            | 11,243,992.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 11,243,992.00 | 0.00           | 11,243,992.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,243,992.00            | 11,243,992.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 11,243,992.00 | 0.00           | 11,243,992.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,243,992.00            | 11,243,992.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                                               | 11,243,992.00 | 0.00           | 11,243,992.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,243,992.00            | 11,243,992.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                                           | 11,243,992.00 | 0.00           | 11,243,992.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,243,992.00            | 11,243,992.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,060 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                                          | PY  | ACT / OBR           | DESCRIPCION                           | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------------------------------------------------------------------------------|-----|---------------------|---------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                                          | FTE |                     |                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Programa:           |                                                                              |     |                     |                                       | 29,885,920.00  | 0.00           | 29,885,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,885,920.00            | 29,885,920.00         | 0.00               |
| Total Institución :       |                                                                              |     |                     |                                       | 159,970,020.00 | 0.00           | 159,970,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 159,970,020.00           | 159,970,020.00        | 0.00               |
| ENTIDAD: 1113-0008-109-00 |                                                                              |     |                     | DIRECCIÓN GENERAL DE EDUCACIÓN FÍSICA |                |                |                |                      |              |           |        |                          |                       |                    |
| 03                        | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |     |                     |                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                                                              |     |                     |                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                                                 |     |                     |                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 003                       | SERVICIOS DE EDUCACIÓN FÍSICA                                                |     |                     |                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN FÍSICA                                                |     |                     |                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                                              |     |                     |                                       | 103,203,003.00 | 0.00           | 103,203,003.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,203,003.00           | 103,203,003.00        | 0.00               |
| 000                       | SERVICIOS PERSONALES                                                         |     |                     |                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 0101                                                                         | 11  | PERSONAL PERMANENTE |                                       | 2,451,312.00   | 0.00           | 2,451,312.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,451,312.00             | 2,451,312.00          | 0.00               |
| 011                       | 0102                                                                         | 11  | PERSONAL PERMANENTE |                                       | 18,432.00      | 0.00           | 18,432.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011                       | 0105                                                                         | 11  | PERSONAL PERMANENTE |                                       | 27,648.00      | 0.00           | 27,648.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011                       | 0106                                                                         | 11  | PERSONAL PERMANENTE |                                       | 55,296.00      | 0.00           | 55,296.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011                       | 0108                                                                         | 11  | PERSONAL PERMANENTE |                                       | 175,104.00     | 0.00           | 175,104.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 175,104.00               | 175,104.00            | 0.00               |
| 011                       | 0109                                                                         | 11  | PERSONAL PERMANENTE |                                       | 27,648.00      | 0.00           | 27,648.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011                       | 0110                                                                         | 11  | PERSONAL PERMANENTE |                                       | 36,864.00      | 0.00           | 36,864.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011                       | 0113                                                                         | 11  | PERSONAL PERMANENTE |                                       | 46,080.00      | 0.00           | 46,080.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 011                       | 0114                                                                         | 11  | PERSONAL PERMANENTE |                                       | 64,512.00      | 0.00           | 64,512.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 64,512.00                | 64,512.00             | 0.00               |
| 011                       | 0115                                                                         | 11  | PERSONAL PERMANENTE |                                       | 73,728.00      | 0.00           | 73,728.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 73,728.00                | 73,728.00             | 0.00               |
| 011                       | 0116                                                                         | 11  | PERSONAL PERMANENTE |                                       | 73,728.00      | 0.00           | 73,728.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 73,728.00                | 73,728.00             | 0.00               |
| 011                       | 0117                                                                         | 11  | PERSONAL PERMANENTE |                                       | 64,512.00      | 0.00           | 64,512.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 64,512.00                | 64,512.00             | 0.00               |
| 011                       | 0201                                                                         | 11  | PERSONAL PERMANENTE |                                       | 101,376.00     | 0.00           | 101,376.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 101,376.00               | 101,376.00            | 0.00               |
| 011                       | 0202                                                                         | 11  | PERSONAL PERMANENTE |                                       | 55,296.00      | 0.00           | 55,296.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011                       | 0203                                                                         | 11  | PERSONAL PERMANENTE |                                       | 110,592.00     | 0.00           | 110,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011                       | 0205                                                                         | 11  | PERSONAL PERMANENTE |                                       | 55,296.00      | 0.00           | 55,296.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011                       | 0206                                                                         | 11  | PERSONAL PERMANENTE |                                       | 36,864.00      | 0.00           | 36,864.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011                       | 0207                                                                         | 11  | PERSONAL PERMANENTE |                                       | 9,216.00       | 0.00           | 9,216.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011                       | 0208                                                                         | 11  | PERSONAL PERMANENTE |                                       | 55,296.00      | 0.00           | 55,296.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011                       | 0301                                                                         | 11  | PERSONAL PERMANENTE |                                       | 276,480.00     | 0.00           | 276,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 276,480.00               | 276,480.00            | 0.00               |
| 011                       | 0302                                                                         | 11  | PERSONAL PERMANENTE |                                       | 55,296.00      | 0.00           | 55,296.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011                       | 0303                                                                         | 11  | PERSONAL PERMANENTE |                                       | 18,432.00      | 0.00           | 18,432.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011                       | 0305                                                                         | 11  | PERSONAL PERMANENTE |                                       | 55,296.00      | 0.00           | 55,296.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011                       | 0306                                                                         | 11  | PERSONAL PERMANENTE |                                       | 36,864.00      | 0.00           | 36,864.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011                       | 0307                                                                         | 11  | PERSONAL PERMANENTE |                                       | 98,136.00      | 0.00           | 98,136.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 98,136.00                | 98,136.00             | 0.00               |
| 011                       | 0308                                                                         | 11  | PERSONAL PERMANENTE |                                       | 9,216.00       | 0.00           | 9,216.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011                       | 0309                                                                         | 11  | PERSONAL PERMANENTE |                                       | 55,296.00      | 0.00           | 55,296.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011                       | 0310                                                                         | 11  | PERSONAL PERMANENTE |                                       | 64,512.00      | 0.00           | 64,512.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 64,512.00                | 64,512.00             | 0.00               |
| 011                       | 0311                                                                         | 11  | PERSONAL PERMANENTE |                                       | 82,944.00      | 0.00           | 82,944.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 011                       | 0312                                                                         | 11  | PERSONAL PERMANENTE |                                       | 73,728.00      | 0.00           | 73,728.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 73,728.00                | 73,728.00             | 0.00               |
| 011                       | 0313                                                                         | 11  | PERSONAL PERMANENTE |                                       | 55,296.00      | 0.00           | 55,296.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,061 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 011 | 0314 | 11  | PERSONAL PERMANENTE |             | 46,080.00  | 0.00           | 46,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 011 | 0315 | 11  | PERSONAL PERMANENTE |             | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 0316 | 11  | PERSONAL PERMANENTE |             | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0401 | 11  | PERSONAL PERMANENTE |             | 92,160.00  | 0.00           | 92,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,160.00                | 92,160.00             | 0.00               |
| 011 | 0402 | 11  | PERSONAL PERMANENTE |             | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 0403 | 11  | PERSONAL PERMANENTE |             | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 0404 | 11  | PERSONAL PERMANENTE |             | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 0405 | 11  | PERSONAL PERMANENTE |             | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0406 | 11  | PERSONAL PERMANENTE |             | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 0407 | 11  | PERSONAL PERMANENTE |             | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 0409 | 11  | PERSONAL PERMANENTE |             | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0411 | 11  | PERSONAL PERMANENTE |             | 64,512.00  | 0.00           | 64,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,512.00                | 64,512.00             | 0.00               |
| 011 | 0412 | 11  | PERSONAL PERMANENTE |             | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0413 | 11  | PERSONAL PERMANENTE |             | 92,160.00  | 0.00           | 92,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,160.00                | 92,160.00             | 0.00               |
| 011 | 0414 | 11  | PERSONAL PERMANENTE |             | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 0415 | 11  | PERSONAL PERMANENTE |             | 82,944.00  | 0.00           | 82,944.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 011 | 0416 | 11  | PERSONAL PERMANENTE |             | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0501 | 11  | PERSONAL PERMANENTE |             | 276,456.00 | 0.00           | 276,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 276,456.00               | 276,456.00            | 0.00               |
| 011 | 0502 | 11  | PERSONAL PERMANENTE |             | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0503 | 11  | PERSONAL PERMANENTE |             | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0504 | 11  | PERSONAL PERMANENTE |             | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 0505 | 11  | PERSONAL PERMANENTE |             | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 0506 | 11  | PERSONAL PERMANENTE |             | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0509 | 11  | PERSONAL PERMANENTE |             | 73,728.00  | 0.00           | 73,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,728.00                | 73,728.00             | 0.00               |
| 011 | 0511 | 11  | PERSONAL PERMANENTE |             | 92,160.00  | 0.00           | 92,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,160.00                | 92,160.00             | 0.00               |
| 011 | 0512 | 11  | PERSONAL PERMANENTE |             | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0513 | 11  | PERSONAL PERMANENTE |             | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 0601 | 11  | PERSONAL PERMANENTE |             | 110,592.00 | 0.00           | 110,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 0602 | 11  | PERSONAL PERMANENTE |             | 101,376.00 | 0.00           | 101,376.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,376.00               | 101,376.00            | 0.00               |
| 011 | 0603 | 11  | PERSONAL PERMANENTE |             | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 0607 | 11  | PERSONAL PERMANENTE |             | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0608 | 11  | PERSONAL PERMANENTE |             | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0609 | 11  | PERSONAL PERMANENTE |             | 110,568.00 | 0.00           | 110,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 0610 | 11  | PERSONAL PERMANENTE |             | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0611 | 11  | PERSONAL PERMANENTE |             | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0612 | 11  | PERSONAL PERMANENTE |             | 64,512.00  | 0.00           | 64,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,512.00                | 64,512.00             | 0.00               |
| 011 | 0613 | 11  | PERSONAL PERMANENTE |             | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0614 | 11  | PERSONAL PERMANENTE |             | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 0701 | 11  | PERSONAL PERMANENTE |             | 893,952.00 | 0.00           | 893,952.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 893,952.00               | 893,952.00            | 0.00               |
| 011 | 0702 | 11  | PERSONAL PERMANENTE |             | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 0703 | 11  | PERSONAL PERMANENTE |             | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0704 | 11  | PERSONAL PERMANENTE |             | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,062 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0705 | 11  | PERSONAL PERMANENTE |             | 580,608.00   | 0.00           | 580,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 580,608.00               | 580,608.00            | 0.00               |
| 011 | 0706 | 11  | PERSONAL PERMANENTE |             | 258,048.00   | 0.00           | 258,048.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 258,048.00               | 258,048.00            | 0.00               |
| 011 | 0707 | 11  | PERSONAL PERMANENTE |             | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 0708 | 11  | PERSONAL PERMANENTE |             | 101,376.00   | 0.00           | 101,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,376.00               | 101,376.00            | 0.00               |
| 011 | 0709 | 11  | PERSONAL PERMANENTE |             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0711 | 11  | PERSONAL PERMANENTE |             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0712 | 11  | PERSONAL PERMANENTE |             | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 0713 | 11  | PERSONAL PERMANENTE |             | 221,184.00   | 0.00           | 221,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,184.00               | 221,184.00            | 0.00               |
| 011 | 0715 | 11  | PERSONAL PERMANENTE |             | 202,752.00   | 0.00           | 202,752.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,752.00               | 202,752.00            | 0.00               |
| 011 | 0716 | 11  | PERSONAL PERMANENTE |             | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 0717 | 11  | PERSONAL PERMANENTE |             | 73,728.00    | 0.00           | 73,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,728.00                | 73,728.00             | 0.00               |
| 011 | 0718 | 11  | PERSONAL PERMANENTE |             | 73,728.00    | 0.00           | 73,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,728.00                | 73,728.00             | 0.00               |
| 011 | 0719 | 11  | PERSONAL PERMANENTE |             | 230,400.00   | 0.00           | 230,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230,400.00               | 230,400.00            | 0.00               |
| 011 | 0801 | 11  | PERSONAL PERMANENTE |             | 1,529,856.00 | 0.00           | 1,529,856.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,529,856.00             | 1,529,856.00          | 0.00               |
| 011 | 0802 | 11  | PERSONAL PERMANENTE |             | 543,744.00   | 0.00           | 543,744.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 543,744.00               | 543,744.00            | 0.00               |
| 011 | 0803 | 11  | PERSONAL PERMANENTE |             | 718,848.00   | 0.00           | 718,848.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 718,848.00               | 718,848.00            | 0.00               |
| 011 | 0804 | 11  | PERSONAL PERMANENTE |             | 211,968.00   | 0.00           | 211,968.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,968.00               | 211,968.00            | 0.00               |
| 011 | 0805 | 11  | PERSONAL PERMANENTE |             | 811,008.00   | 0.00           | 811,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 811,008.00               | 811,008.00            | 0.00               |
| 011 | 0806 | 11  | PERSONAL PERMANENTE |             | 230,400.00   | 0.00           | 230,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230,400.00               | 230,400.00            | 0.00               |
| 011 | 0807 | 11  | PERSONAL PERMANENTE |             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0808 | 11  | PERSONAL PERMANENTE |             | 36,864.00    | 0.00           | 36,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 0901 | 11  | PERSONAL PERMANENTE |             | 285,696.00   | 0.00           | 285,696.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 285,696.00               | 285,696.00            | 0.00               |
| 011 | 0903 | 11  | PERSONAL PERMANENTE |             | 64,488.00    | 0.00           | 64,488.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,488.00                | 64,488.00             | 0.00               |
| 011 | 0904 | 11  | PERSONAL PERMANENTE |             | 46,080.00    | 0.00           | 46,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 011 | 0906 | 11  | PERSONAL PERMANENTE |             | 119,808.00   | 0.00           | 119,808.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 119,808.00               | 119,808.00            | 0.00               |
| 011 | 0907 | 11  | PERSONAL PERMANENTE |             | 184,320.00   | 0.00           | 184,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,320.00               | 184,320.00            | 0.00               |
| 011 | 0908 | 11  | PERSONAL PERMANENTE |             | 36,864.00    | 0.00           | 36,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 0909 | 11  | PERSONAL PERMANENTE |             | 73,728.00    | 0.00           | 73,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,728.00                | 73,728.00             | 0.00               |
| 011 | 0912 | 11  | PERSONAL PERMANENTE |             | 156,672.00   | 0.00           | 156,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,672.00               | 156,672.00            | 0.00               |
| 011 | 0915 | 11  | PERSONAL PERMANENTE |             | 64,512.00    | 0.00           | 64,512.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,512.00                | 64,512.00             | 0.00               |
| 011 | 0916 | 11  | PERSONAL PERMANENTE |             | 27,648.00    | 0.00           | 27,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 0918 | 11  | PERSONAL PERMANENTE |             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0919 | 11  | PERSONAL PERMANENTE |             | 36,864.00    | 0.00           | 36,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 0920 | 11  | PERSONAL PERMANENTE |             | 82,944.00    | 0.00           | 82,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 011 | 0921 | 11  | PERSONAL PERMANENTE |             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0923 | 11  | PERSONAL PERMANENTE |             | 27,648.00    | 0.00           | 27,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 0924 | 11  | PERSONAL PERMANENTE |             | 73,728.00    | 0.00           | 73,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,728.00                | 73,728.00             | 0.00               |
| 011 | 1001 | 11  | PERSONAL PERMANENTE |             | 64,512.00    | 0.00           | 64,512.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,512.00                | 64,512.00             | 0.00               |
| 011 | 1002 | 11  | PERSONAL PERMANENTE |             | 73,728.00    | 0.00           | 73,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,728.00                | 73,728.00             | 0.00               |
| 011 | 1004 | 11  | PERSONAL PERMANENTE |             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1005 | 11  | PERSONAL PERMANENTE |             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1006 | 11  | PERSONAL PERMANENTE |             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,063 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 011 | 1008 | 11  |           | PERSONAL PERMANENTE | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 1009 | 11  |           | PERSONAL PERMANENTE | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1010 | 11  |           | PERSONAL PERMANENTE | 433,152.00 | 0.00           | 433,152.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 433,152.00               | 433,152.00            | 0.00               |
| 011 | 1011 | 11  |           | PERSONAL PERMANENTE | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1013 | 11  |           | PERSONAL PERMANENTE | 534,528.00 | 0.00           | 534,528.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 534,528.00               | 534,528.00            | 0.00               |
| 011 | 1017 | 11  |           | PERSONAL PERMANENTE | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1019 | 11  |           | PERSONAL PERMANENTE | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1020 | 11  |           | PERSONAL PERMANENTE | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1101 | 11  |           | PERSONAL PERMANENTE | 230,400.00 | 0.00           | 230,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 230,400.00               | 230,400.00            | 0.00               |
| 011 | 1102 | 11  |           | PERSONAL PERMANENTE | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 1103 | 11  |           | PERSONAL PERMANENTE | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1104 | 11  |           | PERSONAL PERMANENTE | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 1105 | 11  |           | PERSONAL PERMANENTE | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1106 | 11  |           | PERSONAL PERMANENTE | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 1107 | 11  |           | PERSONAL PERMANENTE | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1108 | 11  |           | PERSONAL PERMANENTE | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1109 | 11  |           | PERSONAL PERMANENTE | 451,584.00 | 0.00           | 451,584.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 451,584.00               | 451,584.00            | 0.00               |
| 011 | 1201 | 11  |           | PERSONAL PERMANENTE | 110,592.00 | 0.00           | 110,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1202 | 11  |           | PERSONAL PERMANENTE | 156,672.00 | 0.00           | 156,672.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,672.00               | 156,672.00            | 0.00               |
| 011 | 1203 | 11  |           | PERSONAL PERMANENTE | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1204 | 11  |           | PERSONAL PERMANENTE | 442,368.00 | 0.00           | 442,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 442,368.00               | 442,368.00            | 0.00               |
| 011 | 1205 | 11  |           | PERSONAL PERMANENTE | 110,592.00 | 0.00           | 110,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1206 | 11  |           | PERSONAL PERMANENTE | 248,832.00 | 0.00           | 248,832.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 248,832.00               | 248,832.00            | 0.00               |
| 011 | 1207 | 11  |           | PERSONAL PERMANENTE | 304,128.00 | 0.00           | 304,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 304,128.00               | 304,128.00            | 0.00               |
| 011 | 1208 | 11  |           | PERSONAL PERMANENTE | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 1209 | 11  |           | PERSONAL PERMANENTE | 165,888.00 | 0.00           | 165,888.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 011 | 1210 | 11  |           | PERSONAL PERMANENTE | 110,592.00 | 0.00           | 110,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1211 | 11  |           | PERSONAL PERMANENTE | 46,080.00  | 0.00           | 46,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 011 | 1212 | 11  |           | PERSONAL PERMANENTE | 221,184.00 | 0.00           | 221,184.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 221,184.00               | 221,184.00            | 0.00               |
| 011 | 1214 | 11  |           | PERSONAL PERMANENTE | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 1215 | 11  |           | PERSONAL PERMANENTE | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1216 | 11  |           | PERSONAL PERMANENTE | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1217 | 11  |           | PERSONAL PERMANENTE | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1219 | 11  |           | PERSONAL PERMANENTE | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 1220 | 11  |           | PERSONAL PERMANENTE | 110,592.00 | 0.00           | 110,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1221 | 11  |           | PERSONAL PERMANENTE | 101,376.00 | 0.00           | 101,376.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,376.00               | 101,376.00            | 0.00               |
| 011 | 1222 | 11  |           | PERSONAL PERMANENTE | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1223 | 11  |           | PERSONAL PERMANENTE | 110,592.00 | 0.00           | 110,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1226 | 11  |           | PERSONAL PERMANENTE | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1227 | 11  |           | PERSONAL PERMANENTE | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1228 | 11  |           | PERSONAL PERMANENTE | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1229 | 11  |           | PERSONAL PERMANENTE | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,064 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------|-------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                     |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1301 | 11  | PERSONAL PERMANENTE |             | 129,024.00    | 0.00           | 129,024.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,024.00               | 129,024.00            | 0.00               |
| 011 | 1302 | 11  | PERSONAL PERMANENTE |             | 82,944.00     | 0.00           | 82,944.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 011 | 1303 | 11  | PERSONAL PERMANENTE |             | 27,648.00     | 0.00           | 27,648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 1304 | 11  | PERSONAL PERMANENTE |             | 165,888.00    | 0.00           | 165,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 011 | 1305 | 11  | PERSONAL PERMANENTE |             | 55,296.00     | 0.00           | 55,296.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1306 | 11  | PERSONAL PERMANENTE |             | 64,512.00     | 0.00           | 64,512.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,512.00                | 64,512.00             | 0.00               |
| 011 | 1307 | 11  | PERSONAL PERMANENTE |             | 55,296.00     | 0.00           | 55,296.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1309 | 11  | PERSONAL PERMANENTE |             | 55,296.00     | 0.00           | 55,296.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1310 | 11  | PERSONAL PERMANENTE |             | 82,944.00     | 0.00           | 82,944.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 011 | 1311 | 11  | PERSONAL PERMANENTE |             | 55,296.00     | 0.00           | 55,296.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1312 | 11  | PERSONAL PERMANENTE |             | 331,776.00    | 0.00           | 331,776.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 331,776.00               | 331,776.00            | 0.00               |
| 011 | 1316 | 11  | PERSONAL PERMANENTE |             | 55,296.00     | 0.00           | 55,296.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1317 | 11  | PERSONAL PERMANENTE |             | 55,296.00     | 0.00           | 55,296.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1320 | 11  | PERSONAL PERMANENTE |             | 82,944.00     | 0.00           | 82,944.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 011 | 1321 | 11  | PERSONAL PERMANENTE |             | 55,296.00     | 0.00           | 55,296.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1322 | 11  | PERSONAL PERMANENTE |             | 27,648.00     | 0.00           | 27,648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 1323 | 11  | PERSONAL PERMANENTE |             | 55,296.00     | 0.00           | 55,296.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1325 | 11  | PERSONAL PERMANENTE |             | 110,592.00    | 0.00           | 110,592.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1326 | 11  | PERSONAL PERMANENTE |             | 55,296.00     | 0.00           | 55,296.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1327 | 11  | PERSONAL PERMANENTE |             | 110,592.00    | 0.00           | 110,592.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1328 | 11  | PERSONAL PERMANENTE |             | 110,592.00    | 0.00           | 110,592.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1331 | 11  | PERSONAL PERMANENTE |             | 55,296.00     | 0.00           | 55,296.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1402 | 11  | PERSONAL PERMANENTE |             | 110,592.00    | 0.00           | 110,592.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1403 | 11  | PERSONAL PERMANENTE |             | 27,648.00     | 0.00           | 27,648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 1404 | 11  | PERSONAL PERMANENTE |             | 156,672.00    | 0.00           | 156,672.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,672.00               | 156,672.00            | 0.00               |
| 011 | 1405 | 11  | PERSONAL PERMANENTE |             | 110,592.00    | 0.00           | 110,592.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1406 | 11  | PERSONAL PERMANENTE |             | 16,116,020.00 | 0.00           | 16,116,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,116,020.00            | 16,116,020.00         | 0.00               |
| 011 | 1408 | 11  | PERSONAL PERMANENTE |             | 73,728.00     | 0.00           | 73,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 73,728.00                | 73,728.00             | 0.00               |
| 011 | 1409 | 11  | PERSONAL PERMANENTE |             | 165,888.00    | 0.00           | 165,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 011 | 1410 | 11  | PERSONAL PERMANENTE |             | 304,128.00    | 0.00           | 304,128.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 304,128.00               | 304,128.00            | 0.00               |
| 011 | 1411 | 11  | PERSONAL PERMANENTE |             | 221,184.00    | 0.00           | 221,184.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,184.00               | 221,184.00            | 0.00               |
| 011 | 1412 | 11  | PERSONAL PERMANENTE |             | 202,752.00    | 0.00           | 202,752.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 202,752.00               | 202,752.00            | 0.00               |
| 011 | 1413 | 11  | PERSONAL PERMANENTE |             | 221,184.00    | 0.00           | 221,184.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,184.00               | 221,184.00            | 0.00               |
| 011 | 1414 | 11  | PERSONAL PERMANENTE |             | 110,592.00    | 0.00           | 110,592.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1415 | 11  | PERSONAL PERMANENTE |             | 221,184.00    | 0.00           | 221,184.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,184.00               | 221,184.00            | 0.00               |
| 011 | 1416 | 11  | PERSONAL PERMANENTE |             | 193,536.00    | 0.00           | 193,536.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 193,536.00               | 193,536.00            | 0.00               |
| 011 | 1417 | 11  | PERSONAL PERMANENTE |             | 55,296.00     | 0.00           | 55,296.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1418 | 11  | PERSONAL PERMANENTE |             | 110,592.00    | 0.00           | 110,592.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1419 | 11  | PERSONAL PERMANENTE |             | 55,296.00     | 0.00           | 55,296.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1420 | 11  | PERSONAL PERMANENTE |             | 36,864.00     | 0.00           | 36,864.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 1501 | 11  | PERSONAL PERMANENTE |             | 27,648.00     | 0.00           | 27,648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 1502 | 11  | PERSONAL PERMANENTE |             | 165,888.00    | 0.00           | 165,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,065 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1503 | 11  |           | PERSONAL PERMANENTE | 248,832.00   | 0.00           | 248,832.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 248,832.00               | 248,832.00            | 0.00               |
| 011 | 1504 | 11  |           | PERSONAL PERMANENTE | 193,536.00   | 0.00           | 193,536.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,536.00               | 193,536.00            | 0.00               |
| 011 | 1506 | 11  |           | PERSONAL PERMANENTE | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1507 | 11  |           | PERSONAL PERMANENTE | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 1508 | 11  |           | PERSONAL PERMANENTE | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE | 1,843,200.00 | 0.00           | 1,843,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,843,200.00             | 1,843,200.00          | 0.00               |
| 011 | 1602 | 11  |           | PERSONAL PERMANENTE | 147,456.00   | 0.00           | 147,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,456.00               | 147,456.00            | 0.00               |
| 011 | 1603 | 11  |           | PERSONAL PERMANENTE | 562,176.00   | 0.00           | 562,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 562,176.00               | 562,176.00            | 0.00               |
| 011 | 1604 | 11  |           | PERSONAL PERMANENTE | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1605 | 11  |           | PERSONAL PERMANENTE | 221,184.00   | 0.00           | 221,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,184.00               | 221,184.00            | 0.00               |
| 011 | 1606 | 11  |           | PERSONAL PERMANENTE | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1609 | 11  |           | PERSONAL PERMANENTE | 728,064.00   | 0.00           | 728,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,064.00               | 728,064.00            | 0.00               |
| 011 | 1610 | 11  |           | PERSONAL PERMANENTE | 497,664.00   | 0.00           | 497,664.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 497,664.00               | 497,664.00            | 0.00               |
| 011 | 1611 | 11  |           | PERSONAL PERMANENTE | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1612 | 11  |           | PERSONAL PERMANENTE | 165,888.00   | 0.00           | 165,888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 011 | 1613 | 11  |           | PERSONAL PERMANENTE | 193,536.00   | 0.00           | 193,536.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,536.00               | 193,536.00            | 0.00               |
| 011 | 1614 | 11  |           | PERSONAL PERMANENTE | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1615 | 11  |           | PERSONAL PERMANENTE | 165,888.00   | 0.00           | 165,888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 011 | 1616 | 11  |           | PERSONAL PERMANENTE | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1701 | 11  |           | PERSONAL PERMANENTE | 138,240.00   | 0.00           | 138,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,240.00               | 138,240.00            | 0.00               |
| 011 | 1703 | 11  |           | PERSONAL PERMANENTE | 101,376.00   | 0.00           | 101,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,376.00               | 101,376.00            | 0.00               |
| 011 | 1704 | 11  |           | PERSONAL PERMANENTE | 27,648.00    | 0.00           | 27,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 1705 | 11  |           | PERSONAL PERMANENTE | 193,536.00   | 0.00           | 193,536.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,536.00               | 193,536.00            | 0.00               |
| 011 | 1706 | 11  |           | PERSONAL PERMANENTE | 36,864.00    | 0.00           | 36,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 1708 | 11  |           | PERSONAL PERMANENTE | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1709 | 11  |           | PERSONAL PERMANENTE | 27,648.00    | 0.00           | 27,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 1710 | 11  |           | PERSONAL PERMANENTE | 147,456.00   | 0.00           | 147,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,456.00               | 147,456.00            | 0.00               |
| 011 | 1711 | 11  |           | PERSONAL PERMANENTE | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1712 | 11  |           | PERSONAL PERMANENTE | 92,160.00    | 0.00           | 92,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,160.00                | 92,160.00             | 0.00               |
| 011 | 1713 | 11  |           | PERSONAL PERMANENTE | 27,648.00    | 0.00           | 27,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 1801 | 11  |           | PERSONAL PERMANENTE | 92,160.00    | 0.00           | 92,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,160.00                | 92,160.00             | 0.00               |
| 011 | 1802 | 11  |           | PERSONAL PERMANENTE | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1803 | 11  |           | PERSONAL PERMANENTE | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1804 | 11  |           | PERSONAL PERMANENTE | 64,512.00    | 0.00           | 64,512.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,512.00                | 64,512.00             | 0.00               |
| 011 | 1902 | 11  |           | PERSONAL PERMANENTE | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1903 | 11  |           | PERSONAL PERMANENTE | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 1904 | 11  |           | PERSONAL PERMANENTE | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1905 | 11  |           | PERSONAL PERMANENTE | 9,216.00     | 0.00           | 9,216.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1910 | 11  |           | PERSONAL PERMANENTE | 9,216.00     | 0.00           | 9,216.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 2001 | 11  |           | PERSONAL PERMANENTE | 258,048.00   | 0.00           | 258,048.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 258,048.00               | 258,048.00            | 0.00               |
| 011 | 2002 | 11  |           | PERSONAL PERMANENTE | 46,080.00    | 0.00           | 46,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 011 | 2004 | 11  |           | PERSONAL PERMANENTE | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,066 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 2005 | 11  |           | PERSONAL PERMANENTE                             | 9,216.00     | 0.00           | 9,216.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 2006 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 2007 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 2009 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 2010 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 2011 | 11  |           | PERSONAL PERMANENTE                             | 9,216.00     | 0.00           | 9,216.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 2101 | 11  |           | PERSONAL PERMANENTE                             | 986,112.00   | 0.00           | 986,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 986,112.00               | 986,112.00            | 0.00               |
| 011 | 2102 | 11  |           | PERSONAL PERMANENTE                             | 460,800.00   | 0.00           | 460,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 460,800.00               | 460,800.00            | 0.00               |
| 011 | 2103 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 2105 | 11  |           | PERSONAL PERMANENTE                             | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 2106 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 2107 | 11  |           | PERSONAL PERMANENTE                             | 221,184.00   | 0.00           | 221,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,184.00               | 221,184.00            | 0.00               |
| 011 | 2201 | 11  |           | PERSONAL PERMANENTE                             | 1,041,408.00 | 0.00           | 1,041,408.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,408.00             | 1,041,408.00          | 0.00               |
| 011 | 2202 | 11  |           | PERSONAL PERMANENTE                             | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 2203 | 11  |           | PERSONAL PERMANENTE                             | 73,728.00    | 0.00           | 73,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,728.00                | 73,728.00             | 0.00               |
| 011 | 2204 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 2205 | 11  |           | PERSONAL PERMANENTE                             | 82,944.00    | 0.00           | 82,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 011 | 2206 | 11  |           | PERSONAL PERMANENTE                             | 147,456.00   | 0.00           | 147,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,456.00               | 147,456.00            | 0.00               |
| 011 | 2207 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 2209 | 11  |           | PERSONAL PERMANENTE                             | 36,864.00    | 0.00           | 36,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 2210 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 2211 | 11  |           | PERSONAL PERMANENTE                             | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 2212 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 2213 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 2214 | 11  |           | PERSONAL PERMANENTE                             | 184,320.00   | 0.00           | 184,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,320.00               | 184,320.00            | 0.00               |
| 011 | 2215 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 2217 | 11  |           | PERSONAL PERMANENTE                             | 73,728.00    | 0.00           | 73,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,728.00                | 73,728.00             | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 351,300.00   | 0.00           | 351,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,300.00               | 351,300.00            | 0.00               |
| 015 | 0109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0110 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0115 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0117 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,067 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 015 | 0205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00 | 0.00           | 13,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00 | 0.00           | 13,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 43,400.00 | 0.00           | 43,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 43,400.00                | 43,400.00             | 0.00               |
| 015 | 0302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0313 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0314 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0316 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,068 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00 | 0.00           | 25,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 0503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 015 | 0505 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 7,500.00  | 0.00           | 7,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 015 | 0506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0509 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0511 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 17,400.00 | 0.00           | 17,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
| 015 | 0512 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00 | 0.00           | 13,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0513 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 7,500.00  | 0.00           | 7,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 015 | 0603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,900.00 | 0.00           | 15,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,900.00                | 15,900.00             | 0.00               |
| 015 | 0613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 75,000.00 | 0.00           | 75,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 015 | 0702 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 81,800.00 | 0.00           | 81,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 81,800.00                | 81,800.00             | 0.00               |
| 015 | 0706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 27,400.00 | 0.00           | 27,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,400.00                | 27,400.00             | 0.00               |
| 015 | 0707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00 | 0.00           | 18,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,069 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 0708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 0715 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 015 | 0716 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0717 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 8,400.00   | 0.00           | 8,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 015 | 0718 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 12,400.00  | 0.00           | 12,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 015 | 0719 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 42,600.00  | 0.00           | 42,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,600.00                | 42,600.00             | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 276,000.00 | 0.00           | 276,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 276,000.00               | 276,000.00            | 0.00               |
| 015 | 0802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 56,800.00  | 0.00           | 56,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,800.00                | 56,800.00             | 0.00               |
| 015 | 0803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 164,000.00 | 0.00           | 164,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 164,000.00               | 164,000.00            | 0.00               |
| 015 | 0804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 0805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 120,400.00 | 0.00           | 120,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,400.00               | 120,400.00            | 0.00               |
| 015 | 0806 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,400.00  | 0.00           | 33,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,400.00                | 33,400.00             | 0.00               |
| 015 | 0807 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0808 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 51,800.00  | 0.00           | 51,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,800.00                | 51,800.00             | 0.00               |
| 015 | 0903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00  | 0.00           | 26,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 0907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 0908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0912 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00  | 0.00           | 28,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 0915 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,070 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 015 | 0916 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0918 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00 | 0.00           | 13,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0919 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0920 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0921 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0923 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0924 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00 | 0.00           | 13,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00 | 0.00           | 13,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00 | 0.00           | 13,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00 | 0.00           | 13,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 65,200.00 | 0.00           | 65,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 65,200.00                | 65,200.00             | 0.00               |
| 015 | 1011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1013 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 50,000.00 | 0.00           | 50,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 015 | 1017 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00 | 0.00           | 13,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1019 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1020 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,071 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 015 | 1108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 47,500.00 | 0.00           | 47,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 47,500.00                | 47,500.00             | 0.00               |
| 015 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 44,800.00 | 0.00           | 44,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 44,800.00                | 44,800.00             | 0.00               |
| 015 | 1205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00 | 0.00           | 25,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00 | 0.00           | 25,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1209 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 7,500.00  | 0.00           | 7,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 015 | 1212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1219 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1220 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1221 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1222 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1223 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1226 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1227 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1228 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1229 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,900.00 | 0.00           | 20,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,900.00                | 20,900.00             | 0.00               |
| 015 | 1302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,072 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 1303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00  | 0.00           | 23,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 1305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1310 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 1311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1317 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1320 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1321 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1322 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1323 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1325 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1326 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1327 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1328 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1331 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00  | 0.00           | 26,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 1406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 142,000.00 | 0.00           | 142,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,000.00               | 142,000.00            | 0.00               |
| 015 | 1408 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00  | 0.00           | 26,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 1409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00  | 0.00           | 23,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 1410 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 27,500.00  | 0.00           | 27,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,500.00                | 27,500.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 1411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 39,200.00  | 0.00           | 39,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,200.00                | 39,200.00             | 0.00               |
| 015 | 1412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00  | 0.00           | 28,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 1414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00  | 0.00           | 23,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 1418 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 1419 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00  | 0.00           | 28,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 1504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 233,100.00 | 0.00           | 233,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 233,100.00               | 233,100.00            | 0.00               |
| 015 | 1602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,800.00  | 0.00           | 20,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 015 | 1603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 80,200.00  | 0.00           | 80,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,200.00                | 80,200.00             | 0.00               |
| 015 | 1604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1605 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 71,800.00  | 0.00           | 71,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,800.00                | 71,800.00             | 0.00               |
| 015 | 1610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 55,000.00  | 0.00           | 55,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 015 | 1611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,074 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 015 | 1615 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1616 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1905 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1910 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00 | 0.00           | 25,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 2002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 80,000.00 | 0.00           | 80,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,075 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 2102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 015 | 2103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 17,500.00    | 0.00           | 17,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,500.00                | 17,500.00             | 0.00               |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 128,600.00   | 0.00           | 128,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,600.00               | 128,600.00            | 0.00               |
| 015 | 2202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2209 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 2211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00    | 0.00           | 18,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 2212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 2215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 2217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,946,642.00 | 0.00           | 2,946,642.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,946,642.00             | 2,946,642.00          | 0.00               |
| 017 | 0102 | 11  |           | DERECHOS ESCALAFONARIOS                         | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 017 | 0105 | 11  |           | DERECHOS ESCALAFONARIOS                         | 34,560.00    | 0.00           | 34,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 017 | 0106 | 11  |           | DERECHOS ESCALAFONARIOS                         | 62,208.00    | 0.00           | 62,208.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,208.00                | 62,208.00             | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                         | 218,880.00   | 0.00           | 218,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,880.00               | 218,880.00            | 0.00               |
| 017 | 0109 | 11  |           | DERECHOS ESCALAFONARIOS                         | 34,560.00    | 0.00           | 34,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 017 | 0110 | 11  |           | DERECHOS ESCALAFONARIOS                         | 46,080.00    | 0.00           | 46,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 017 | 0113 | 11  |           | DERECHOS ESCALAFONARIOS                         | 34,560.00    | 0.00           | 34,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 017 | 0114 | 11  |           | DERECHOS ESCALAFONARIOS                         | 80,640.00    | 0.00           | 80,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,640.00                | 80,640.00             | 0.00               |
| 017 | 0115 | 11  |           | DERECHOS ESCALAFONARIOS                         | 89,856.00    | 0.00           | 89,856.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,856.00                | 89,856.00             | 0.00               |
| 017 | 0116 | 11  |           | DERECHOS ESCALAFONARIOS                         | 23,040.00    | 0.00           | 23,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,076 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 017 | 0117 | 11  |           | DERECHOS ESCALAFONARIOS | 80,640.00  | 0.00           | 80,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,640.00                | 80,640.00             | 0.00               |
| 017 | 0201 | 11  |           | DERECHOS ESCALAFONARIOS | 89,856.00  | 0.00           | 89,856.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,856.00                | 89,856.00             | 0.00               |
| 017 | 0202 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 0203 | 11  |           | DERECHOS ESCALAFONARIOS | 110,592.00 | 0.00           | 110,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 017 | 0205 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 0206 | 11  |           | DERECHOS ESCALAFONARIOS | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 017 | 0207 | 11  |           | DERECHOS ESCALAFONARIOS | 2,304.00   | 0.00           | 2,304.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,304.00                 | 2,304.00              | 0.00               |
| 017 | 0208 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS | 264,960.00 | 0.00           | 264,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 264,960.00               | 264,960.00            | 0.00               |
| 017 | 0302 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 0303 | 11  |           | DERECHOS ESCALAFONARIOS | 23,040.00  | 0.00           | 23,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 017 | 0305 | 11  |           | DERECHOS ESCALAFONARIOS | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 0306 | 11  |           | DERECHOS ESCALAFONARIOS | 46,080.00  | 0.00           | 46,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 017 | 0307 | 11  |           | DERECHOS ESCALAFONARIOS | 122,670.00 | 0.00           | 122,670.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,670.00               | 122,670.00            | 0.00               |
| 017 | 0308 | 11  |           | DERECHOS ESCALAFONARIOS | 11,520.00  | 0.00           | 11,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 0309 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0310 | 11  |           | DERECHOS ESCALAFONARIOS | 80,640.00  | 0.00           | 80,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,640.00                | 80,640.00             | 0.00               |
| 017 | 0311 | 11  |           | DERECHOS ESCALAFONARIOS | 71,424.00  | 0.00           | 71,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,424.00                | 71,424.00             | 0.00               |
| 017 | 0312 | 11  |           | DERECHOS ESCALAFONARIOS | 92,160.00  | 0.00           | 92,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,160.00                | 92,160.00             | 0.00               |
| 017 | 0313 | 11  |           | DERECHOS ESCALAFONARIOS | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 0315 | 11  |           | DERECHOS ESCALAFONARIOS | 46,080.00  | 0.00           | 46,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 017 | 0316 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS | 96,768.00  | 0.00           | 96,768.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,768.00                | 96,768.00             | 0.00               |
| 017 | 0402 | 11  |           | DERECHOS ESCALAFONARIOS | 34,560.00  | 0.00           | 34,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 017 | 0403 | 11  |           | DERECHOS ESCALAFONARIOS | 46,080.00  | 0.00           | 46,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 017 | 0404 | 11  |           | DERECHOS ESCALAFONARIOS | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 0405 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0406 | 11  |           | DERECHOS ESCALAFONARIOS | 34,560.00  | 0.00           | 34,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 017 | 0407 | 11  |           | DERECHOS ESCALAFONARIOS | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 0409 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 0411 | 11  |           | DERECHOS ESCALAFONARIOS | 59,904.00  | 0.00           | 59,904.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,904.00                | 59,904.00             | 0.00               |
| 017 | 0412 | 11  |           | DERECHOS ESCALAFONARIOS | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 017 | 0413 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0414 | 11  |           | DERECHOS ESCALAFONARIOS | 46,080.00  | 0.00           | 46,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 017 | 0415 | 11  |           | DERECHOS ESCALAFONARIOS | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 017 | 0416 | 11  |           | DERECHOS ESCALAFONARIOS | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS | 297,192.00 | 0.00           | 297,192.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 297,192.00               | 297,192.00            | 0.00               |
| 017 | 0502 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00  | 0.00           | 41,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 0503 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0504 | 11  |           | DERECHOS ESCALAFONARIOS | 46,080.00  | 0.00           | 46,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 017 | 0505 | 11  |           | DERECHOS ESCALAFONARIOS | 16,128.00  | 0.00           | 16,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,128.00                | 16,128.00             | 0.00               |
| 017 | 0506 | 11  |           | DERECHOS ESCALAFONARIOS | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,077 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 0509 | 11  |           | DERECHOS ESCALAFONARIOS | 32,256.00    | 0.00           | 32,256.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,256.00                | 32,256.00             | 0.00               |
| 017 | 0511 | 11  |           | DERECHOS ESCALAFONARIOS | 80,640.00    | 0.00           | 80,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,640.00                | 80,640.00             | 0.00               |
| 017 | 0512 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00    | 0.00           | 41,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 0513 | 11  |           | DERECHOS ESCALAFONARIOS | 13,824.00    | 0.00           | 13,824.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 017 | 0601 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00    | 0.00           | 41,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 0602 | 11  |           | DERECHOS ESCALAFONARIOS | 126,720.00   | 0.00           | 126,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,720.00               | 126,720.00            | 0.00               |
| 017 | 0603 | 11  |           | DERECHOS ESCALAFONARIOS | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 017 | 0607 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00    | 0.00           | 69,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0608 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00    | 0.00           | 69,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0609 | 11  |           | DERECHOS ESCALAFONARIOS | 124,392.00   | 0.00           | 124,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,392.00               | 124,392.00            | 0.00               |
| 017 | 0610 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00    | 0.00           | 69,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0611 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00    | 0.00           | 69,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0612 | 11  |           | DERECHOS ESCALAFONARIOS | 66,816.00    | 0.00           | 66,816.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,816.00                | 66,816.00             | 0.00               |
| 017 | 0613 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00    | 0.00           | 69,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0614 | 11  |           | DERECHOS ESCALAFONARIOS | 20,736.00    | 0.00           | 20,736.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,736.00                | 20,736.00             | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS | 626,688.00   | 0.00           | 626,688.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 626,688.00               | 626,688.00            | 0.00               |
| 017 | 0702 | 11  |           | DERECHOS ESCALAFONARIOS | 27,648.00    | 0.00           | 27,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 0703 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00    | 0.00           | 69,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0705 | 11  |           | DERECHOS ESCALAFONARIOS | 414,720.00   | 0.00           | 414,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 414,720.00               | 414,720.00            | 0.00               |
| 017 | 0706 | 11  |           | DERECHOS ESCALAFONARIOS | 152,064.00   | 0.00           | 152,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,064.00               | 152,064.00            | 0.00               |
| 017 | 0707 | 11  |           | DERECHOS ESCALAFONARIOS | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 017 | 0708 | 11  |           | DERECHOS ESCALAFONARIOS | 103,680.00   | 0.00           | 103,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,680.00               | 103,680.00            | 0.00               |
| 017 | 0709 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00    | 0.00           | 41,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 0711 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 0712 | 11  |           | DERECHOS ESCALAFONARIOS | 124,416.00   | 0.00           | 124,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,416.00               | 124,416.00            | 0.00               |
| 017 | 0713 | 11  |           | DERECHOS ESCALAFONARIOS | 221,184.00   | 0.00           | 221,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,184.00               | 221,184.00            | 0.00               |
| 017 | 0715 | 11  |           | DERECHOS ESCALAFONARIOS | 225,792.00   | 0.00           | 225,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 225,792.00               | 225,792.00            | 0.00               |
| 017 | 0716 | 11  |           | DERECHOS ESCALAFONARIOS | 138,240.00   | 0.00           | 138,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,240.00               | 138,240.00            | 0.00               |
| 017 | 0717 | 11  |           | DERECHOS ESCALAFONARIOS | 29,952.00    | 0.00           | 29,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,952.00                | 29,952.00             | 0.00               |
| 017 | 0718 | 11  |           | DERECHOS ESCALAFONARIOS | 87,552.00    | 0.00           | 87,552.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,552.00                | 87,552.00             | 0.00               |
| 017 | 0719 | 11  |           | DERECHOS ESCALAFONARIOS | 228,096.00   | 0.00           | 228,096.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 228,096.00               | 228,096.00            | 0.00               |
| 017 | 0801 | 11  |           | DERECHOS ESCALAFONARIOS | 1,382,400.00 | 0.00           | 1,382,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,382,400.00             | 1,382,400.00          | 0.00               |
| 017 | 0802 | 11  |           | DERECHOS ESCALAFONARIOS | 504,576.00   | 0.00           | 504,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 504,576.00               | 504,576.00            | 0.00               |
| 017 | 0803 | 11  |           | DERECHOS ESCALAFONARIOS | 603,648.00   | 0.00           | 603,648.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 603,648.00               | 603,648.00            | 0.00               |
| 017 | 0804 | 11  |           | DERECHOS ESCALAFONARIOS | 186,624.00   | 0.00           | 186,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 186,624.00               | 186,624.00            | 0.00               |
| 017 | 0805 | 11  |           | DERECHOS ESCALAFONARIOS | 665,856.00   | 0.00           | 665,856.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 665,856.00               | 665,856.00            | 0.00               |
| 017 | 0806 | 11  |           | DERECHOS ESCALAFONARIOS | 158,976.00   | 0.00           | 158,976.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,976.00               | 158,976.00            | 0.00               |
| 017 | 0807 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00    | 0.00           | 41,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 0808 | 11  |           | DERECHOS ESCALAFONARIOS | 36,864.00    | 0.00           | 36,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS | 237,312.00   | 0.00           | 237,312.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 237,312.00               | 237,312.00            | 0.00               |
| 017 | 0903 | 11  |           | DERECHOS ESCALAFONARIOS | 71,394.00    | 0.00           | 71,394.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,394.00                | 71,394.00             | 0.00               |
| 017 | 0904 | 11  |           | DERECHOS ESCALAFONARIOS | 39,168.00    | 0.00           | 39,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,168.00                | 39,168.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,078 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 017 | 0906 | 11  |           | DERECHOS ESCALAFONARIOS | 110,592.00 | 0.00           | 110,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 017 | 0907 | 11  |           | DERECHOS ESCALAFONARIOS | 165,888.00 | 0.00           | 165,888.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 017 | 0908 | 11  |           | DERECHOS ESCALAFONARIOS | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 0909 | 11  |           | DERECHOS ESCALAFONARIOS | 57,600.00  | 0.00           | 57,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,600.00                | 57,600.00             | 0.00               |
| 017 | 0912 | 11  |           | DERECHOS ESCALAFONARIOS | 126,720.00 | 0.00           | 126,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,720.00               | 126,720.00            | 0.00               |
| 017 | 0915 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 0916 | 11  |           | DERECHOS ESCALAFONARIOS | 20,736.00  | 0.00           | 20,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,736.00                | 20,736.00             | 0.00               |
| 017 | 0918 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0919 | 11  |           | DERECHOS ESCALAFONARIOS | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 017 | 0920 | 11  |           | DERECHOS ESCALAFONARIOS | 82,944.00  | 0.00           | 82,944.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 017 | 0921 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0923 | 11  |           | DERECHOS ESCALAFONARIOS | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 0924 | 11  |           | DERECHOS ESCALAFONARIOS | 59,904.00  | 0.00           | 59,904.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,904.00                | 59,904.00             | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS | 80,640.00  | 0.00           | 80,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,640.00                | 80,640.00             | 0.00               |
| 017 | 1002 | 11  |           | DERECHOS ESCALAFONARIOS | 92,160.00  | 0.00           | 92,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,160.00                | 92,160.00             | 0.00               |
| 017 | 1004 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 1005 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 1006 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 1008 | 11  |           | DERECHOS ESCALAFONARIOS | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 1009 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 1010 | 11  |           | DERECHOS ESCALAFONARIOS | 405,504.00 | 0.00           | 405,504.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 405,504.00               | 405,504.00            | 0.00               |
| 017 | 1011 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 1013 | 11  |           | DERECHOS ESCALAFONARIOS | 414,720.00 | 0.00           | 414,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 414,720.00               | 414,720.00            | 0.00               |
| 017 | 1017 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 1019 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 1020 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS | 230,400.00 | 0.00           | 230,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 230,400.00               | 230,400.00            | 0.00               |
| 017 | 1102 | 11  |           | DERECHOS ESCALAFONARIOS | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 017 | 1103 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 1104 | 11  |           | DERECHOS ESCALAFONARIOS | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 017 | 1105 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00  | 0.00           | 41,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 1106 | 11  |           | DERECHOS ESCALAFONARIOS | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 017 | 1107 | 11  |           | DERECHOS ESCALAFONARIOS | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 017 | 1108 | 11  |           | DERECHOS ESCALAFONARIOS | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 1109 | 11  |           | DERECHOS ESCALAFONARIOS | 412,416.00 | 0.00           | 412,416.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 412,416.00               | 412,416.00            | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS | 96,768.00  | 0.00           | 96,768.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,768.00                | 96,768.00             | 0.00               |
| 017 | 1202 | 11  |           | DERECHOS ESCALAFONARIOS | 145,152.00 | 0.00           | 145,152.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,152.00               | 145,152.00            | 0.00               |
| 017 | 1203 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00  | 0.00           | 41,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 1204 | 11  |           | DERECHOS ESCALAFONARIOS | 359,424.00 | 0.00           | 359,424.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 359,424.00               | 359,424.00            | 0.00               |
| 017 | 1205 | 11  |           | DERECHOS ESCALAFONARIOS | 82,944.00  | 0.00           | 82,944.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 017 | 1206 | 11  |           | DERECHOS ESCALAFONARIOS | 172,800.00 | 0.00           | 172,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 172,800.00               | 172,800.00            | 0.00               |
| 017 | 1207 | 11  |           | DERECHOS ESCALAFONARIOS | 207,360.00 | 0.00           | 207,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 207,360.00               | 207,360.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,079 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 017 | 1208 | 11  |           | DERECHOS ESCALAFONARIOS | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 1209 | 11  |           | DERECHOS ESCALAFONARIOS | 165,888.00 | 0.00           | 165,888.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 017 | 1210 | 11  |           | DERECHOS ESCALAFONARIOS | 124,416.00 | 0.00           | 124,416.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,416.00               | 124,416.00            | 0.00               |
| 017 | 1211 | 11  |           | DERECHOS ESCALAFONARIOS | 57,600.00  | 0.00           | 57,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,600.00                | 57,600.00             | 0.00               |
| 017 | 1212 | 11  |           | DERECHOS ESCALAFONARIOS | 165,888.00 | 0.00           | 165,888.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 017 | 1214 | 11  |           | DERECHOS ESCALAFONARIOS | 34,560.00  | 0.00           | 34,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 017 | 1215 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 1216 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 1219 | 11  |           | DERECHOS ESCALAFONARIOS | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 017 | 1220 | 11  |           | DERECHOS ESCALAFONARIOS | 138,240.00 | 0.00           | 138,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,240.00               | 138,240.00            | 0.00               |
| 017 | 1221 | 11  |           | DERECHOS ESCALAFONARIOS | 89,856.00  | 0.00           | 89,856.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,856.00                | 89,856.00             | 0.00               |
| 017 | 1222 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 1223 | 11  |           | DERECHOS ESCALAFONARIOS | 110,592.00 | 0.00           | 110,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 017 | 1226 | 11  |           | DERECHOS ESCALAFONARIOS | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 017 | 1227 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 1228 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS | 133,632.00 | 0.00           | 133,632.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 133,632.00               | 133,632.00            | 0.00               |
| 017 | 1302 | 11  |           | DERECHOS ESCALAFONARIOS | 89,856.00  | 0.00           | 89,856.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,856.00                | 89,856.00             | 0.00               |
| 017 | 1303 | 11  |           | DERECHOS ESCALAFONARIOS | 20,736.00  | 0.00           | 20,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,736.00                | 20,736.00             | 0.00               |
| 017 | 1304 | 11  |           | DERECHOS ESCALAFONARIOS | 152,064.00 | 0.00           | 152,064.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 152,064.00               | 152,064.00            | 0.00               |
| 017 | 1305 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00  | 0.00           | 41,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 1306 | 11  |           | DERECHOS ESCALAFONARIOS | 64,512.00  | 0.00           | 64,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,512.00                | 64,512.00             | 0.00               |
| 017 | 1307 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 1309 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00  | 0.00           | 41,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 1310 | 11  |           | DERECHOS ESCALAFONARIOS | 82,944.00  | 0.00           | 82,944.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 017 | 1311 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00  | 0.00           | 41,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 1312 | 11  |           | DERECHOS ESCALAFONARIOS | 276,480.00 | 0.00           | 276,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 276,480.00               | 276,480.00            | 0.00               |
| 017 | 1317 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00  | 0.00           | 41,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 1320 | 11  |           | DERECHOS ESCALAFONARIOS | 82,944.00  | 0.00           | 82,944.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 017 | 1321 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00  | 0.00           | 41,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 1322 | 11  |           | DERECHOS ESCALAFONARIOS | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 017 | 1323 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00  | 0.00           | 41,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 1325 | 11  |           | DERECHOS ESCALAFONARIOS | 82,944.00  | 0.00           | 82,944.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 017 | 1326 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 1327 | 11  |           | DERECHOS ESCALAFONARIOS | 82,944.00  | 0.00           | 82,944.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 017 | 1328 | 11  |           | DERECHOS ESCALAFONARIOS | 82,944.00  | 0.00           | 82,944.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 017 | 1331 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 1402 | 11  |           | DERECHOS ESCALAFONARIOS | 124,416.00 | 0.00           | 124,416.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,416.00               | 124,416.00            | 0.00               |
| 017 | 1403 | 11  |           | DERECHOS ESCALAFONARIOS | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 1404 | 11  |           | DERECHOS ESCALAFONARIOS | 129,024.00 | 0.00           | 129,024.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,024.00               | 129,024.00            | 0.00               |
| 017 | 1405 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 1406 | 11  |           | DERECHOS ESCALAFONARIOS | 861,696.00 | 0.00           | 861,696.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 861,696.00               | 861,696.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,080 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 1408 | 11  |           | DERECHOS ESCALAFONARIOS | 27,648.00    | 0.00           | 27,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 1409 | 11  |           | DERECHOS ESCALAFONARIOS | 165,888.00   | 0.00           | 165,888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 017 | 1410 | 11  |           | DERECHOS ESCALAFONARIOS | 235,008.00   | 0.00           | 235,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,008.00               | 235,008.00            | 0.00               |
| 017 | 1411 | 11  |           | DERECHOS ESCALAFONARIOS | 152,064.00   | 0.00           | 152,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,064.00               | 152,064.00            | 0.00               |
| 017 | 1412 | 11  |           | DERECHOS ESCALAFONARIOS | 198,144.00   | 0.00           | 198,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,144.00               | 198,144.00            | 0.00               |
| 017 | 1413 | 11  |           | DERECHOS ESCALAFONARIOS | 179,712.00   | 0.00           | 179,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,712.00               | 179,712.00            | 0.00               |
| 017 | 1414 | 11  |           | DERECHOS ESCALAFONARIOS | 96,768.00    | 0.00           | 96,768.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,768.00                | 96,768.00             | 0.00               |
| 017 | 1415 | 11  |           | DERECHOS ESCALAFONARIOS | 152,064.00   | 0.00           | 152,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,064.00               | 152,064.00            | 0.00               |
| 017 | 1416 | 11  |           | DERECHOS ESCALAFONARIOS | 152,064.00   | 0.00           | 152,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,064.00               | 152,064.00            | 0.00               |
| 017 | 1418 | 11  |           | DERECHOS ESCALAFONARIOS | 96,768.00    | 0.00           | 96,768.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,768.00                | 96,768.00             | 0.00               |
| 017 | 1419 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00    | 0.00           | 41,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 1420 | 11  |           | DERECHOS ESCALAFONARIOS | 27,648.00    | 0.00           | 27,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS | 27,648.00    | 0.00           | 27,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 1502 | 11  |           | DERECHOS ESCALAFONARIOS | 165,888.00   | 0.00           | 165,888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 017 | 1503 | 11  |           | DERECHOS ESCALAFONARIOS | 228,096.00   | 0.00           | 228,096.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 228,096.00               | 228,096.00            | 0.00               |
| 017 | 1504 | 11  |           | DERECHOS ESCALAFONARIOS | 186,624.00   | 0.00           | 186,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 186,624.00               | 186,624.00            | 0.00               |
| 017 | 1506 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 1507 | 11  |           | DERECHOS ESCALAFONARIOS | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 017 | 1508 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS | 1,654,272.00 | 0.00           | 1,654,272.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,654,272.00             | 1,654,272.00          | 0.00               |
| 017 | 1602 | 11  |           | DERECHOS ESCALAFONARIOS | 124,416.00   | 0.00           | 124,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,416.00               | 124,416.00            | 0.00               |
| 017 | 1603 | 11  |           | DERECHOS ESCALAFONARIOS | 449,280.00   | 0.00           | 449,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 449,280.00               | 449,280.00            | 0.00               |
| 017 | 1604 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 1605 | 11  |           | DERECHOS ESCALAFONARIOS | 207,360.00   | 0.00           | 207,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,360.00               | 207,360.00            | 0.00               |
| 017 | 1606 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 1609 | 11  |           | DERECHOS ESCALAFONARIOS | 612,864.00   | 0.00           | 612,864.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 612,864.00               | 612,864.00            | 0.00               |
| 017 | 1610 | 11  |           | DERECHOS ESCALAFONARIOS | 389,376.00   | 0.00           | 389,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 389,376.00               | 389,376.00            | 0.00               |
| 017 | 1611 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 1612 | 11  |           | DERECHOS ESCALAFONARIOS | 179,712.00   | 0.00           | 179,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,712.00               | 179,712.00            | 0.00               |
| 017 | 1613 | 11  |           | DERECHOS ESCALAFONARIOS | 96,768.00    | 0.00           | 96,768.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,768.00                | 96,768.00             | 0.00               |
| 017 | 1614 | 11  |           | DERECHOS ESCALAFONARIOS | 96,768.00    | 0.00           | 96,768.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,768.00                | 96,768.00             | 0.00               |
| 017 | 1615 | 11  |           | DERECHOS ESCALAFONARIOS | 138,240.00   | 0.00           | 138,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,240.00               | 138,240.00            | 0.00               |
| 017 | 1616 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 1701 | 11  |           | DERECHOS ESCALAFONARIOS | 152,064.00   | 0.00           | 152,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,064.00               | 152,064.00            | 0.00               |
| 017 | 1703 | 11  |           | DERECHOS ESCALAFONARIOS | 101,376.00   | 0.00           | 101,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,376.00               | 101,376.00            | 0.00               |
| 017 | 1704 | 11  |           | DERECHOS ESCALAFONARIOS | 13,824.00    | 0.00           | 13,824.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 017 | 1705 | 11  |           | DERECHOS ESCALAFONARIOS | 152,064.00   | 0.00           | 152,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,064.00               | 152,064.00            | 0.00               |
| 017 | 1706 | 11  |           | DERECHOS ESCALAFONARIOS | 36,864.00    | 0.00           | 36,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 017 | 1708 | 11  |           | DERECHOS ESCALAFONARIOS | 46,080.00    | 0.00           | 46,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 017 | 1710 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 1711 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 1712 | 11  |           | DERECHOS ESCALAFONARIOS | 64,512.00    | 0.00           | 64,512.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,512.00                | 64,512.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,081 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00  | 0.00           | 41,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 1802 | 11  |           | DERECHOS ESCALAFONARIOS | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 017 | 1803 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 1804 | 11  |           | DERECHOS ESCALAFONARIOS | 71,424.00  | 0.00           | 71,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,424.00                | 71,424.00             | 0.00               |
| 017 | 1902 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 1903 | 11  |           | DERECHOS ESCALAFONARIOS | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 017 | 1904 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 1905 | 11  |           | DERECHOS ESCALAFONARIOS | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 017 | 1910 | 11  |           | DERECHOS ESCALAFONARIOS | 11,520.00  | 0.00           | 11,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS | 230,400.00 | 0.00           | 230,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 230,400.00               | 230,400.00            | 0.00               |
| 017 | 2002 | 11  |           | DERECHOS ESCALAFONARIOS | 11,520.00  | 0.00           | 11,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 2004 | 11  |           | DERECHOS ESCALAFONARIOS | 41,472.00  | 0.00           | 41,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 2005 | 11  |           | DERECHOS ESCALAFONARIOS | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 017 | 2006 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 2007 | 11  |           | DERECHOS ESCALAFONARIOS | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 017 | 2009 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 2010 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 2011 | 11  |           | DERECHOS ESCALAFONARIOS | 11,520.00  | 0.00           | 11,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 2101 | 11  |           | DERECHOS ESCALAFONARIOS | 845,568.00 | 0.00           | 845,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 845,568.00               | 845,568.00            | 0.00               |
| 017 | 2102 | 11  |           | DERECHOS ESCALAFONARIOS | 414,720.00 | 0.00           | 414,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 414,720.00               | 414,720.00            | 0.00               |
| 017 | 2103 | 11  |           | DERECHOS ESCALAFONARIOS | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 017 | 2105 | 11  |           | DERECHOS ESCALAFONARIOS | 96,768.00  | 0.00           | 96,768.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,768.00                | 96,768.00             | 0.00               |
| 017 | 2106 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 2107 | 11  |           | DERECHOS ESCALAFONARIOS | 207,360.00 | 0.00           | 207,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 207,360.00               | 207,360.00            | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS | 914,688.00 | 0.00           | 914,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 914,688.00               | 914,688.00            | 0.00               |
| 017 | 2202 | 11  |           | DERECHOS ESCALAFONARIOS | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 017 | 2203 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 2204 | 11  |           | DERECHOS ESCALAFONARIOS | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 017 | 2205 | 11  |           | DERECHOS ESCALAFONARIOS | 62,208.00  | 0.00           | 62,208.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,208.00                | 62,208.00             | 0.00               |
| 017 | 2206 | 11  |           | DERECHOS ESCALAFONARIOS | 161,280.00 | 0.00           | 161,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 161,280.00               | 161,280.00            | 0.00               |
| 017 | 2207 | 11  |           | DERECHOS ESCALAFONARIOS | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 2209 | 11  |           | DERECHOS ESCALAFONARIOS | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 017 | 2210 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 2211 | 11  |           | DERECHOS ESCALAFONARIOS | 82,944.00  | 0.00           | 82,944.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 017 | 2212 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 2213 | 11  |           | DERECHOS ESCALAFONARIOS | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 2214 | 11  |           | DERECHOS ESCALAFONARIOS | 165,888.00 | 0.00           | 165,888.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 017 | 2215 | 11  |           | DERECHOS ESCALAFONARIOS | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 2217 | 11  |           | DERECHOS ESCALAFONARIOS | 59,904.00  | 0.00           | 59,904.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,904.00                | 59,904.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO               | 453,537.00 | 0.00           | 453,537.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 453,537.00               | 453,537.00            | 0.00               |
| 071 | 0102 | 11  |           | AGUINALDO               | 3,072.00   | 0.00           | 3,072.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 071 | 0105 | 11  |           | AGUINALDO               | 5,184.00   | 0.00           | 5,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,082 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |           |                |           |                      |              |           |        |                          |                       |                    |
| 071 | 0106 | 11  | AGUINALDO |             | 9,792.00  | 0.00           | 9,792.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,792.00                 | 9,792.00              | 0.00               |
| 071 | 0108 | 11  | AGUINALDO |             | 32,832.00 | 0.00           | 32,832.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,832.00                | 32,832.00             | 0.00               |
| 071 | 0109 | 11  | AGUINALDO |             | 5,884.00  | 0.00           | 5,884.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,884.00                 | 5,884.00              | 0.00               |
| 071 | 0110 | 11  | AGUINALDO |             | 6,912.00  | 0.00           | 6,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 0113 | 11  | AGUINALDO |             | 6,261.00  | 0.00           | 6,261.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,261.00                 | 6,261.00              | 0.00               |
| 071 | 0114 | 11  | AGUINALDO |             | 12,096.00 | 0.00           | 12,096.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,096.00                | 12,096.00             | 0.00               |
| 071 | 0115 | 11  | AGUINALDO |             | 14,332.00 | 0.00           | 14,332.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,332.00                | 14,332.00             | 0.00               |
| 071 | 0116 | 11  | AGUINALDO |             | 8,064.00  | 0.00           | 8,064.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 071 | 0117 | 11  | AGUINALDO |             | 12,096.00 | 0.00           | 12,096.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,096.00                | 12,096.00             | 0.00               |
| 071 | 0201 | 11  | AGUINALDO |             | 15,936.00 | 0.00           | 15,936.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,936.00                | 15,936.00             | 0.00               |
| 071 | 0202 | 11  | AGUINALDO |             | 9,216.00  | 0.00           | 9,216.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 071 | 0203 | 11  | AGUINALDO |             | 18,432.00 | 0.00           | 18,432.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 071 | 0205 | 11  | AGUINALDO |             | 9,216.00  | 0.00           | 9,216.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 071 | 0206 | 11  | AGUINALDO |             | 4,540.00  | 0.00           | 4,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,540.00                 | 4,540.00              | 0.00               |
| 071 | 0207 | 11  | AGUINALDO |             | 960.00    | 0.00           | 960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 071 | 0208 | 11  | AGUINALDO |             | 11,068.00 | 0.00           | 11,068.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,068.00                | 11,068.00             | 0.00               |
| 071 | 0301 | 11  | AGUINALDO |             | 45,820.00 | 0.00           | 45,820.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,820.00                | 45,820.00             | 0.00               |
| 071 | 0302 | 11  | AGUINALDO |             | 9,216.00  | 0.00           | 9,216.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 071 | 0303 | 11  | AGUINALDO |             | 3,456.00  | 0.00           | 3,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 071 | 0305 | 11  | AGUINALDO |             | 6,912.00  | 0.00           | 6,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 0306 | 11  | AGUINALDO |             | 6,912.00  | 0.00           | 6,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 0307 | 11  | AGUINALDO |             | 18,401.00 | 0.00           | 18,401.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,401.00                | 18,401.00             | 0.00               |
| 071 | 0308 | 11  | AGUINALDO |             | 1,728.00  | 0.00           | 1,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 0309 | 11  | AGUINALDO |             | 10,368.00 | 0.00           | 10,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 0310 | 11  | AGUINALDO |             | 12,096.00 | 0.00           | 12,096.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,096.00                | 12,096.00             | 0.00               |
| 071 | 0311 | 11  | AGUINALDO |             | 12,864.00 | 0.00           | 12,864.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,864.00                | 12,864.00             | 0.00               |
| 071 | 0312 | 11  | AGUINALDO |             | 13,824.00 | 0.00           | 13,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 071 | 0313 | 11  | AGUINALDO |             | 6,912.00  | 0.00           | 6,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 0314 | 11  | AGUINALDO |             | 3,840.00  | 0.00           | 3,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,840.00                 | 3,840.00              | 0.00               |
| 071 | 0315 | 11  | AGUINALDO |             | 6,912.00  | 0.00           | 6,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 0316 | 11  | AGUINALDO |             | 10,368.00 | 0.00           | 10,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 0401 | 11  | AGUINALDO |             | 15,744.00 | 0.00           | 15,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,744.00                | 15,744.00             | 0.00               |
| 071 | 0402 | 11  | AGUINALDO |             | 5,184.00  | 0.00           | 5,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 071 | 0403 | 11  | AGUINALDO |             | 6,912.00  | 0.00           | 6,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 0404 | 11  | AGUINALDO |             | 4,608.00  | 0.00           | 4,608.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 071 | 0405 | 11  | AGUINALDO |             | 10,368.00 | 0.00           | 10,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 0406 | 11  | AGUINALDO |             | 5,184.00  | 0.00           | 5,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 071 | 0407 | 11  | AGUINALDO |             | 5,376.00  | 0.00           | 5,376.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,376.00                 | 5,376.00              | 0.00               |
| 071 | 0409 | 11  | AGUINALDO |             | 9,216.00  | 0.00           | 9,216.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 071 | 0411 | 11  | AGUINALDO |             | 10,368.00 | 0.00           | 10,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 0412 | 11  | AGUINALDO |             | 5,760.00  | 0.00           | 5,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 071 | 0413 | 11  | AGUINALDO |             | 13,440.00 | 0.00           | 13,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,440.00                | 13,440.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,083 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 0414 | 11  | AGUINALDO |             | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 0415 | 11  | AGUINALDO |             | 9,984.00   | 0.00           | 9,984.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,984.00                 | 9,984.00              | 0.00               |
| 071 | 0416 | 11  | AGUINALDO |             | 5,760.00   | 0.00           | 5,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 071 | 0501 | 11  | AGUINALDO |             | 47,804.00  | 0.00           | 47,804.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,804.00                | 47,804.00             | 0.00               |
| 071 | 0502 | 11  | AGUINALDO |             | 6,966.00   | 0.00           | 6,966.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,966.00                 | 6,966.00              | 0.00               |
| 071 | 0503 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 0504 | 11  | AGUINALDO |             | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 0505 | 11  | AGUINALDO |             | 2,880.00   | 0.00           | 2,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 071 | 0506 | 11  | AGUINALDO |             | 5,760.00   | 0.00           | 5,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 071 | 0509 | 11  | AGUINALDO |             | 8,832.00   | 0.00           | 8,832.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,832.00                 | 8,832.00              | 0.00               |
| 071 | 0511 | 11  | AGUINALDO |             | 14,600.00  | 0.00           | 14,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |
| 071 | 0512 | 11  | AGUINALDO |             | 8,764.00   | 0.00           | 8,764.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,764.00                 | 8,764.00              | 0.00               |
| 071 | 0513 | 11  | AGUINALDO |             | 4,224.00   | 0.00           | 4,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,224.00                 | 4,224.00              | 0.00               |
| 071 | 0601 | 11  | AGUINALDO |             | 12,672.00  | 0.00           | 12,672.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,672.00                | 12,672.00             | 0.00               |
| 071 | 0602 | 11  | AGUINALDO |             | 18,873.00  | 0.00           | 18,873.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,873.00                | 18,873.00             | 0.00               |
| 071 | 0603 | 11  | AGUINALDO |             | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 071 | 0607 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 0608 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 0609 | 11  | AGUINALDO |             | 19,580.00  | 0.00           | 19,580.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,580.00                | 19,580.00             | 0.00               |
| 071 | 0610 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 0611 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 0612 | 11  | AGUINALDO |             | 11,644.00  | 0.00           | 11,644.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,644.00                | 11,644.00             | 0.00               |
| 071 | 0613 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 0614 | 11  | AGUINALDO |             | 4,032.00   | 0.00           | 4,032.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,032.00                 | 4,032.00              | 0.00               |
| 071 | 0701 | 11  | AGUINALDO |             | 126,588.00 | 0.00           | 126,588.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,588.00               | 126,588.00            | 0.00               |
| 071 | 0702 | 11  | AGUINALDO |             | 5,376.00   | 0.00           | 5,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,376.00                 | 5,376.00              | 0.00               |
| 071 | 0703 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 0704 | 11  | AGUINALDO |             | 768.00     | 0.00           | 768.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 768.00                   | 768.00                | 0.00               |
| 071 | 0705 | 11  | AGUINALDO |             | 84,344.00  | 0.00           | 84,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,344.00                | 84,344.00             | 0.00               |
| 071 | 0706 | 11  | AGUINALDO |             | 34,376.00  | 0.00           | 34,376.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,376.00                | 34,376.00             | 0.00               |
| 071 | 0707 | 11  | AGUINALDO |             | 19,132.00  | 0.00           | 19,132.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,132.00                | 19,132.00             | 0.00               |
| 071 | 0708 | 11  | AGUINALDO |             | 17,088.00  | 0.00           | 17,088.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,088.00                | 17,088.00             | 0.00               |
| 071 | 0709 | 11  | AGUINALDO |             | 8,764.00   | 0.00           | 8,764.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,764.00                 | 8,764.00              | 0.00               |
| 071 | 0711 | 11  | AGUINALDO |             | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 071 | 0712 | 11  | AGUINALDO |             | 19,584.00  | 0.00           | 19,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,584.00                | 19,584.00             | 0.00               |
| 071 | 0713 | 11  | AGUINALDO |             | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 071 | 0715 | 11  | AGUINALDO |             | 35,712.00  | 0.00           | 35,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,712.00                | 35,712.00             | 0.00               |
| 071 | 0716 | 11  | AGUINALDO |             | 20,736.00  | 0.00           | 20,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,736.00                | 20,736.00             | 0.00               |
| 071 | 0717 | 11  | AGUINALDO |             | 9,340.00   | 0.00           | 9,340.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,340.00                 | 9,340.00              | 0.00               |
| 071 | 0718 | 11  | AGUINALDO |             | 13,640.00  | 0.00           | 13,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 071 | 0719 | 11  | AGUINALDO |             | 40,508.00  | 0.00           | 40,508.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,508.00                | 40,508.00             | 0.00               |
| 071 | 0801 | 11  | AGUINALDO |             | 253,188.00 | 0.00           | 253,188.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 253,188.00               | 253,188.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,084 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-         | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR   | SALDO POR  | SALDO POR |
|-----|------|-----|-----------|-------------|------------|----------------|------------|--------------|--------------|-----------|--------|-------------|------------|-----------|
| REN | UBG  | FTE |           |             |            |                |            | COMPROMETIDO |              |           |        | COMPROMETER | DEVENGAR   | PAGAR     |
| 071 | 0802 | 11  | AGUINALDO |             | 88,760.00  | 0.00           | 88,760.00  | 0.00         | 0.00         | 0.00      | 0.00   | 88,760.00   | 88,760.00  | 0.00      |
| 071 | 0803 | 11  | AGUINALDO |             | 117,208.00 | 0.00           | 117,208.00 | 0.00         | 0.00         | 0.00      | 0.00   | 117,208.00  | 117,208.00 | 0.00      |
| 071 | 0804 | 11  | AGUINALDO |             | 33,216.00  | 0.00           | 33,216.00  | 0.00         | 0.00         | 0.00      | 0.00   | 33,216.00   | 33,216.00  | 0.00      |
| 071 | 0805 | 11  | AGUINALDO |             | 127,156.00 | 0.00           | 127,156.00 | 0.00         | 0.00         | 0.00      | 0.00   | 127,156.00  | 127,156.00 | 0.00      |
| 071 | 0806 | 11  | AGUINALDO |             | 33,090.00  | 0.00           | 33,090.00  | 0.00         | 0.00         | 0.00      | 0.00   | 33,090.00   | 33,090.00  | 0.00      |
| 071 | 0807 | 11  | AGUINALDO |             | 8,064.00   | 0.00           | 8,064.00   | 0.00         | 0.00         | 0.00      | 0.00   | 8,064.00    | 8,064.00   | 0.00      |
| 071 | 0808 | 11  | AGUINALDO |             | 6,144.00   | 0.00           | 6,144.00   | 0.00         | 0.00         | 0.00      | 0.00   | 6,144.00    | 6,144.00   | 0.00      |
| 071 | 0901 | 11  | AGUINALDO |             | 44,984.00  | 0.00           | 44,984.00  | 0.00         | 0.00         | 0.00      | 0.00   | 44,984.00   | 44,984.00  | 0.00      |
| 071 | 0903 | 11  | AGUINALDO |             | 11,324.00  | 0.00           | 11,324.00  | 0.00         | 0.00         | 0.00      | 0.00   | 11,324.00   | 11,324.00  | 0.00      |
| 071 | 0904 | 11  | AGUINALDO |             | 7,104.00   | 0.00           | 7,104.00   | 0.00         | 0.00         | 0.00      | 0.00   | 7,104.00    | 7,104.00   | 0.00      |
| 071 | 0906 | 11  | AGUINALDO |             | 20,600.00  | 0.00           | 20,600.00  | 0.00         | 0.00         | 0.00      | 0.00   | 20,600.00   | 20,600.00  | 0.00      |
| 071 | 0907 | 11  | AGUINALDO |             | 29,884.00  | 0.00           | 29,884.00  | 0.00         | 0.00         | 0.00      | 0.00   | 29,884.00   | 29,884.00  | 0.00      |
| 071 | 0908 | 11  | AGUINALDO |             | 6,076.00   | 0.00           | 6,076.00   | 0.00         | 0.00         | 0.00      | 0.00   | 6,076.00    | 6,076.00   | 0.00      |
| 071 | 0909 | 11  | AGUINALDO |             | 10,944.00  | 0.00           | 10,944.00  | 0.00         | 0.00         | 0.00      | 0.00   | 10,944.00   | 10,944.00  | 0.00      |
| 071 | 0912 | 11  | AGUINALDO |             | 24,316.00  | 0.00           | 24,316.00  | 0.00         | 0.00         | 0.00      | 0.00   | 24,316.00   | 24,316.00  | 0.00      |
| 071 | 0915 | 11  | AGUINALDO |             | 9,984.00   | 0.00           | 9,984.00   | 0.00         | 0.00         | 0.00      | 0.00   | 9,984.00    | 9,984.00   | 0.00      |
| 071 | 0916 | 11  | AGUINALDO |             | 4,032.00   | 0.00           | 4,032.00   | 0.00         | 0.00         | 0.00      | 0.00   | 4,032.00    | 4,032.00   | 0.00      |
| 071 | 0918 | 11  | AGUINALDO |             | 11,068.00  | 0.00           | 11,068.00  | 0.00         | 0.00         | 0.00      | 0.00   | 11,068.00   | 11,068.00  | 0.00      |
| 071 | 0919 | 11  | AGUINALDO |             | 6,144.00   | 0.00           | 6,144.00   | 0.00         | 0.00         | 0.00      | 0.00   | 6,144.00    | 6,144.00   | 0.00      |
| 071 | 0920 | 11  | AGUINALDO |             | 13,824.00  | 0.00           | 13,824.00  | 0.00         | 0.00         | 0.00      | 0.00   | 13,824.00   | 13,824.00  | 0.00      |
| 071 | 0921 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00         | 0.00         | 0.00      | 0.00   | 10,368.00   | 10,368.00  | 0.00      |
| 071 | 0923 | 11  | AGUINALDO |             | 4,608.00   | 0.00           | 4,608.00   | 0.00         | 0.00         | 0.00      | 0.00   | 4,608.00    | 4,608.00   | 0.00      |
| 071 | 0924 | 11  | AGUINALDO |             | 11,836.00  | 0.00           | 11,836.00  | 0.00         | 0.00         | 0.00      | 0.00   | 11,836.00   | 11,836.00  | 0.00      |
| 071 | 1001 | 11  | AGUINALDO |             | 12,796.00  | 0.00           | 12,796.00  | 0.00         | 0.00         | 0.00      | 0.00   | 12,796.00   | 12,796.00  | 0.00      |
| 071 | 1002 | 11  | AGUINALDO |             | 13,824.00  | 0.00           | 13,824.00  | 0.00         | 0.00         | 0.00      | 0.00   | 13,824.00   | 13,824.00  | 0.00      |
| 071 | 1004 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00         | 0.00         | 0.00      | 0.00   | 10,368.00   | 10,368.00  | 0.00      |
| 071 | 1005 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00         | 0.00         | 0.00      | 0.00   | 10,368.00   | 10,368.00  | 0.00      |
| 071 | 1006 | 11  | AGUINALDO |             | 11,068.00  | 0.00           | 11,068.00  | 0.00         | 0.00         | 0.00      | 0.00   | 11,068.00   | 11,068.00  | 0.00      |
| 071 | 1008 | 11  | AGUINALDO |             | 5,308.00   | 0.00           | 5,308.00   | 0.00         | 0.00         | 0.00      | 0.00   | 5,308.00    | 5,308.00   | 0.00      |
| 071 | 1009 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00         | 0.00         | 0.00      | 0.00   | 10,368.00   | 10,368.00  | 0.00      |
| 071 | 1010 | 11  | AGUINALDO |             | 71,988.00  | 0.00           | 71,988.00  | 0.00         | 0.00         | 0.00      | 0.00   | 71,988.00   | 71,988.00  | 0.00      |
| 071 | 1011 | 11  | AGUINALDO |             | 9,216.00   | 0.00           | 9,216.00   | 0.00         | 0.00         | 0.00      | 0.00   | 9,216.00    | 9,216.00   | 0.00      |
| 071 | 1013 | 11  | AGUINALDO |             | 79,104.00  | 0.00           | 79,104.00  | 0.00         | 0.00         | 0.00      | 0.00   | 79,104.00   | 79,104.00  | 0.00      |
| 071 | 1017 | 11  | AGUINALDO |             | 9,916.00   | 0.00           | 9,916.00   | 0.00         | 0.00         | 0.00      | 0.00   | 9,916.00    | 9,916.00   | 0.00      |
| 071 | 1019 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00         | 0.00         | 0.00      | 0.00   | 10,368.00   | 10,368.00  | 0.00      |
| 071 | 1020 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00         | 0.00         | 0.00      | 0.00   | 10,368.00   | 10,368.00  | 0.00      |
| 071 | 1101 | 11  | AGUINALDO |             | 38,400.00  | 0.00           | 38,400.00  | 0.00         | 0.00         | 0.00      | 0.00   | 38,400.00   | 38,400.00  | 0.00      |
| 071 | 1102 | 11  | AGUINALDO |             | 1,920.00   | 0.00           | 1,920.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,920.00    | 1,920.00   | 0.00      |
| 071 | 1103 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00         | 0.00         | 0.00      | 0.00   | 10,368.00   | 10,368.00  | 0.00      |
| 071 | 1104 | 11  | AGUINALDO |             | 2,304.00   | 0.00           | 2,304.00   | 0.00         | 0.00         | 0.00      | 0.00   | 2,304.00    | 2,304.00   | 0.00      |
| 071 | 1105 | 11  | AGUINALDO |             | 8,064.00   | 0.00           | 8,064.00   | 0.00         | 0.00         | 0.00      | 0.00   | 8,064.00    | 8,064.00   | 0.00      |
| 071 | 1106 | 11  | AGUINALDO |             | 4,608.00   | 0.00           | 4,608.00   | 0.00         | 0.00         | 0.00      | 0.00   | 4,608.00    | 4,608.00   | 0.00      |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,085 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |           |                |           |                      |              |           |        |                          |                       |                    |
| 071 | 1107 | 11  | AGUINALDO |             | 5,760.00  | 0.00           | 5,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 071 | 1108 | 11  | AGUINALDO |             | 6,912.00  | 0.00           | 6,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 1109 | 11  | AGUINALDO |             | 72,000.00 | 0.00           | 72,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 071 | 1201 | 11  | AGUINALDO |             | 17,280.00 | 0.00           | 17,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 071 | 1202 | 11  | AGUINALDO |             | 18,432.00 | 0.00           | 18,432.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 071 | 1203 | 11  | AGUINALDO |             | 8,064.00  | 0.00           | 8,064.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 071 | 1204 | 11  | AGUINALDO |             | 67,216.00 | 0.00           | 67,216.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 67,216.00                | 67,216.00             | 0.00               |
| 071 | 1205 | 11  | AGUINALDO |             | 16,128.00 | 0.00           | 16,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,128.00                | 16,128.00             | 0.00               |
| 071 | 1206 | 11  | AGUINALDO |             | 35,136.00 | 0.00           | 35,136.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,136.00                | 35,136.00             | 0.00               |
| 071 | 1207 | 11  | AGUINALDO |             | 42,624.00 | 0.00           | 42,624.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,624.00                | 42,624.00             | 0.00               |
| 071 | 1208 | 11  | AGUINALDO |             | 5,376.00  | 0.00           | 5,376.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,376.00                 | 5,376.00              | 0.00               |
| 071 | 1209 | 11  | AGUINALDO |             | 27,648.00 | 0.00           | 27,648.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 071 | 1210 | 11  | AGUINALDO |             | 19,584.00 | 0.00           | 19,584.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,584.00                | 19,584.00             | 0.00               |
| 071 | 1211 | 11  | AGUINALDO |             | 8,640.00  | 0.00           | 8,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 071 | 1212 | 11  | AGUINALDO |             | 32,256.00 | 0.00           | 32,256.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,256.00                | 32,256.00             | 0.00               |
| 071 | 1214 | 11  | AGUINALDO |             | 5,184.00  | 0.00           | 5,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 071 | 1215 | 11  | AGUINALDO |             | 10,368.00 | 0.00           | 10,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 1216 | 11  | AGUINALDO |             | 10,368.00 | 0.00           | 10,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 1217 | 11  | AGUINALDO |             | 4,608.00  | 0.00           | 4,608.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 071 | 1219 | 11  | AGUINALDO |             | 1,920.00  | 0.00           | 1,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 071 | 1220 | 11  | AGUINALDO |             | 20,736.00 | 0.00           | 20,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,736.00                | 20,736.00             | 0.00               |
| 071 | 1221 | 11  | AGUINALDO |             | 15,936.00 | 0.00           | 15,936.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,936.00                | 15,936.00             | 0.00               |
| 071 | 1222 | 11  | AGUINALDO |             | 9,216.00  | 0.00           | 9,216.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 071 | 1223 | 11  | AGUINALDO |             | 18,432.00 | 0.00           | 18,432.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 071 | 1226 | 11  | AGUINALDO |             | 5,760.00  | 0.00           | 5,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 071 | 1227 | 11  | AGUINALDO |             | 10,368.00 | 0.00           | 10,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 1228 | 11  | AGUINALDO |             | 9,216.00  | 0.00           | 9,216.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 071 | 1229 | 11  | AGUINALDO |             | 4,608.00  | 0.00           | 4,608.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 071 | 1301 | 11  | AGUINALDO |             | 22,588.00 | 0.00           | 22,588.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,588.00                | 22,588.00             | 0.00               |
| 071 | 1302 | 11  | AGUINALDO |             | 14,400.00 | 0.00           | 14,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 071 | 1303 | 11  | AGUINALDO |             | 4,032.00  | 0.00           | 4,032.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,032.00                 | 4,032.00              | 0.00               |
| 071 | 1304 | 11  | AGUINALDO |             | 27,196.00 | 0.00           | 27,196.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,196.00                | 27,196.00             | 0.00               |
| 071 | 1305 | 11  | AGUINALDO |             | 8,064.00  | 0.00           | 8,064.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 071 | 1306 | 11  | AGUINALDO |             | 10,752.00 | 0.00           | 10,752.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,752.00                | 10,752.00             | 0.00               |
| 071 | 1307 | 11  | AGUINALDO |             | 10,368.00 | 0.00           | 10,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 1309 | 11  | AGUINALDO |             | 8,064.00  | 0.00           | 8,064.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 071 | 1310 | 11  | AGUINALDO |             | 14,524.00 | 0.00           | 14,524.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,524.00                | 14,524.00             | 0.00               |
| 071 | 1311 | 11  | AGUINALDO |             | 8,764.00  | 0.00           | 8,764.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,764.00                 | 8,764.00              | 0.00               |
| 071 | 1312 | 11  | AGUINALDO |             | 50,322.00 | 0.00           | 50,322.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,322.00                | 50,322.00             | 0.00               |
| 071 | 1316 | 11  | AGUINALDO |             | 4,608.00  | 0.00           | 4,608.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 071 | 1317 | 11  | AGUINALDO |             | 8,764.00  | 0.00           | 8,764.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,764.00                 | 8,764.00              | 0.00               |
| 071 | 1320 | 11  | AGUINALDO |             | 13,824.00 | 0.00           | 13,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,086 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 1321 | 11  | AGUINALDO |             | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 071 | 1322 | 11  | AGUINALDO |             | 2,880.00   | 0.00           | 2,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 071 | 1323 | 11  | AGUINALDO |             | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 071 | 1325 | 11  | AGUINALDO |             | 16,128.00  | 0.00           | 16,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,128.00                | 16,128.00             | 0.00               |
| 071 | 1326 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 1327 | 11  | AGUINALDO |             | 16,128.00  | 0.00           | 16,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,128.00                | 16,128.00             | 0.00               |
| 071 | 1328 | 11  | AGUINALDO |             | 16,128.00  | 0.00           | 16,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,128.00                | 16,128.00             | 0.00               |
| 071 | 1331 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 1402 | 11  | AGUINALDO |             | 19,584.00  | 0.00           | 19,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,584.00                | 19,584.00             | 0.00               |
| 071 | 1403 | 11  | AGUINALDO |             | 5,308.00   | 0.00           | 5,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,308.00                 | 5,308.00              | 0.00               |
| 071 | 1404 | 11  | AGUINALDO |             | 23,748.00  | 0.00           | 23,748.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,748.00                | 23,748.00             | 0.00               |
| 071 | 1405 | 11  | AGUINALDO |             | 15,224.00  | 0.00           | 15,224.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,224.00                | 15,224.00             | 0.00               |
| 071 | 1406 | 11  | AGUINALDO |             | 169,004.00 | 0.00           | 169,004.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 169,004.00               | 169,004.00            | 0.00               |
| 071 | 1408 | 11  | AGUINALDO |             | 9,848.00   | 0.00           | 9,848.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,848.00                 | 9,848.00              | 0.00               |
| 071 | 1409 | 11  | AGUINALDO |             | 28,348.00  | 0.00           | 28,348.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,348.00                | 28,348.00             | 0.00               |
| 071 | 1410 | 11  | AGUINALDO |             | 44,862.00  | 0.00           | 44,862.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,862.00                | 44,862.00             | 0.00               |
| 071 | 1411 | 11  | AGUINALDO |             | 32,704.00  | 0.00           | 32,704.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,704.00                | 32,704.00             | 0.00               |
| 071 | 1412 | 11  | AGUINALDO |             | 33,408.00  | 0.00           | 33,408.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,408.00                | 33,408.00             | 0.00               |
| 071 | 1413 | 11  | AGUINALDO |             | 34,108.00  | 0.00           | 34,108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,108.00                | 34,108.00             | 0.00               |
| 071 | 1414 | 11  | AGUINALDO |             | 17,280.00  | 0.00           | 17,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 071 | 1415 | 11  | AGUINALDO |             | 31,104.00  | 0.00           | 31,104.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,104.00                | 31,104.00             | 0.00               |
| 071 | 1416 | 11  | AGUINALDO |             | 29,500.00  | 0.00           | 29,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,500.00                | 29,500.00             | 0.00               |
| 071 | 1417 | 11  | AGUINALDO |             | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 071 | 1418 | 11  | AGUINALDO |             | 17,980.00  | 0.00           | 17,980.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,980.00                | 17,980.00             | 0.00               |
| 071 | 1419 | 11  | AGUINALDO |             | 8,764.00   | 0.00           | 8,764.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,764.00                 | 8,764.00              | 0.00               |
| 071 | 1420 | 11  | AGUINALDO |             | 5,376.00   | 0.00           | 5,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,376.00                 | 5,376.00              | 0.00               |
| 071 | 1501 | 11  | AGUINALDO |             | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 071 | 1502 | 11  | AGUINALDO |             | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 071 | 1503 | 11  | AGUINALDO |             | 40,444.00  | 0.00           | 40,444.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,444.00                | 40,444.00             | 0.00               |
| 071 | 1504 | 11  | AGUINALDO |             | 31,680.00  | 0.00           | 31,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,680.00                | 31,680.00             | 0.00               |
| 071 | 1506 | 11  | AGUINALDO |             | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 071 | 1507 | 11  | AGUINALDO |             | 3,072.00   | 0.00           | 3,072.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 071 | 1508 | 11  | AGUINALDO |             | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 071 | 1601 | 11  | AGUINALDO |             | 297,390.00 | 0.00           | 297,390.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 297,390.00               | 297,390.00            | 0.00               |
| 071 | 1602 | 11  | AGUINALDO |             | 23,556.00  | 0.00           | 23,556.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,556.00                | 23,556.00             | 0.00               |
| 071 | 1603 | 11  | AGUINALDO |             | 86,388.00  | 0.00           | 86,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,388.00                | 86,388.00             | 0.00               |
| 071 | 1604 | 11  | AGUINALDO |             | 9,916.00   | 0.00           | 9,916.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,916.00                 | 9,916.00              | 0.00               |
| 071 | 1605 | 11  | AGUINALDO |             | 35,712.00  | 0.00           | 35,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,712.00                | 35,712.00             | 0.00               |
| 071 | 1606 | 11  | AGUINALDO |             | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 071 | 1609 | 11  | AGUINALDO |             | 113,144.00 | 0.00           | 113,144.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 113,144.00               | 113,144.00            | 0.00               |
| 071 | 1610 | 11  | AGUINALDO |             | 73,920.00  | 0.00           | 73,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,920.00                | 73,920.00             | 0.00               |
| 071 | 1611 | 11  | AGUINALDO |             | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,087 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 1612 | 11  | AGUINALDO |             | 28,800.00  | 0.00           | 28,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 071 | 1613 | 11  | AGUINALDO |             | 24,192.00  | 0.00           | 24,192.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,192.00                | 24,192.00             | 0.00               |
| 071 | 1614 | 11  | AGUINALDO |             | 17,280.00  | 0.00           | 17,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 071 | 1615 | 11  | AGUINALDO |             | 25,344.00  | 0.00           | 25,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,344.00                | 25,344.00             | 0.00               |
| 071 | 1616 | 11  | AGUINALDO |             | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 071 | 1701 | 11  | AGUINALDO |             | 24,192.00  | 0.00           | 24,192.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,192.00                | 24,192.00             | 0.00               |
| 071 | 1703 | 11  | AGUINALDO |             | 16,896.00  | 0.00           | 16,896.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,896.00                | 16,896.00             | 0.00               |
| 071 | 1704 | 11  | AGUINALDO |             | 3,456.00   | 0.00           | 3,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 071 | 1705 | 11  | AGUINALDO |             | 28,800.00  | 0.00           | 28,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 071 | 1706 | 11  | AGUINALDO |             | 6,144.00   | 0.00           | 6,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,144.00                 | 6,144.00              | 0.00               |
| 071 | 1708 | 11  | AGUINALDO |             | 8,448.00   | 0.00           | 8,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,448.00                 | 8,448.00              | 0.00               |
| 071 | 1709 | 11  | AGUINALDO |             | 2,304.00   | 0.00           | 2,304.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,304.00                 | 2,304.00              | 0.00               |
| 071 | 1710 | 11  | AGUINALDO |             | 16,896.00  | 0.00           | 16,896.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,896.00                | 16,896.00             | 0.00               |
| 071 | 1711 | 11  | AGUINALDO |             | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 071 | 1712 | 11  | AGUINALDO |             | 13,026.00  | 0.00           | 13,026.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,026.00                | 13,026.00             | 0.00               |
| 071 | 1713 | 11  | AGUINALDO |             | 2,304.00   | 0.00           | 2,304.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,304.00                 | 2,304.00              | 0.00               |
| 071 | 1801 | 11  | AGUINALDO |             | 11,136.00  | 0.00           | 11,136.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,136.00                | 11,136.00             | 0.00               |
| 071 | 1802 | 11  | AGUINALDO |             | 5,760.00   | 0.00           | 5,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 071 | 1803 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 1804 | 11  | AGUINALDO |             | 11,328.00  | 0.00           | 11,328.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,328.00                | 11,328.00             | 0.00               |
| 071 | 1902 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 1903 | 11  | AGUINALDO |             | 2,688.00   | 0.00           | 2,688.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,688.00                 | 2,688.00              | 0.00               |
| 071 | 1904 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 1905 | 11  | AGUINALDO |             | 1,152.00   | 0.00           | 1,152.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152.00                 | 1,152.00              | 0.00               |
| 071 | 1910 | 11  | AGUINALDO |             | 1,728.00   | 0.00           | 1,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 2001 | 11  | AGUINALDO |             | 40,704.00  | 0.00           | 40,704.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,704.00                | 40,704.00             | 0.00               |
| 071 | 2002 | 11  | AGUINALDO |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 071 | 2004 | 11  | AGUINALDO |             | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 071 | 2005 | 11  | AGUINALDO |             | 1,536.00   | 0.00           | 1,536.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 071 | 2006 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 2007 | 11  | AGUINALDO |             | 5,760.00   | 0.00           | 5,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 071 | 2009 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 2010 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 2011 | 11  | AGUINALDO |             | 1,728.00   | 0.00           | 1,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 2101 | 11  | AGUINALDO |             | 152,640.00 | 0.00           | 152,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 152,640.00               | 152,640.00            | 0.00               |
| 071 | 2102 | 11  | AGUINALDO |             | 72,960.00  | 0.00           | 72,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,960.00                | 72,960.00             | 0.00               |
| 071 | 2103 | 11  | AGUINALDO |             | 5,760.00   | 0.00           | 5,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 071 | 2105 | 11  | AGUINALDO |             | 17,280.00  | 0.00           | 17,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 071 | 2106 | 11  | AGUINALDO |             | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 2107 | 11  | AGUINALDO |             | 35,712.00  | 0.00           | 35,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,712.00                | 35,712.00             | 0.00               |
| 071 | 2201 | 11  | AGUINALDO |             | 164,534.00 | 0.00           | 164,534.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 164,534.00               | 164,534.00            | 0.00               |
| 071 | 2202 | 11  | AGUINALDO |             | 3,072.00   | 0.00           | 3,072.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,088 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                    | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|------------------------------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                              |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 2203 | 11  | AGUINALDO                    |             | 11,904.00  | 0.00           | 11,904.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,904.00                | 11,904.00             | 0.00               |
| 071 | 2204 | 11  | AGUINALDO                    |             | 5,760.00   | 0.00           | 5,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 071 | 2205 | 11  | AGUINALDO                    |             | 12,096.00  | 0.00           | 12,096.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,096.00                | 12,096.00             | 0.00               |
| 071 | 2206 | 11  | AGUINALDO                    |             | 25,728.00  | 0.00           | 25,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,728.00                | 25,728.00             | 0.00               |
| 071 | 2207 | 11  | AGUINALDO                    |             | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 2209 | 11  | AGUINALDO                    |             | 6,144.00   | 0.00           | 6,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,144.00                 | 6,144.00              | 0.00               |
| 071 | 2210 | 11  | AGUINALDO                    |             | 9,916.00   | 0.00           | 9,916.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,916.00                 | 9,916.00              | 0.00               |
| 071 | 2211 | 11  | AGUINALDO                    |             | 16,828.00  | 0.00           | 16,828.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,828.00                | 16,828.00             | 0.00               |
| 071 | 2212 | 11  | AGUINALDO                    |             | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 071 | 2213 | 11  | AGUINALDO                    |             | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 2214 | 11  | AGUINALDO                    |             | 29,884.00  | 0.00           | 29,884.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,884.00                | 29,884.00             | 0.00               |
| 071 | 2215 | 11  | AGUINALDO                    |             | 9,916.00   | 0.00           | 9,916.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,916.00                 | 9,916.00              | 0.00               |
| 071 | 2217 | 11  | AGUINALDO                    |             | 11,836.00  | 0.00           | 11,836.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,836.00                | 11,836.00             | 0.00               |
| 072 | 0101 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 453,537.00 | 0.00           | 453,537.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 453,537.00               | 453,537.00            | 0.00               |
| 072 | 0102 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 3,072.00   | 0.00           | 3,072.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 072 | 0105 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 5,184.00   | 0.00           | 5,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 072 | 0106 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 9,792.00   | 0.00           | 9,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,792.00                 | 9,792.00              | 0.00               |
| 072 | 0108 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 32,832.00  | 0.00           | 32,832.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,832.00                | 32,832.00             | 0.00               |
| 072 | 0109 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 5,884.00   | 0.00           | 5,884.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,884.00                 | 5,884.00              | 0.00               |
| 072 | 0110 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072 | 0113 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 6,261.00   | 0.00           | 6,261.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,261.00                 | 6,261.00              | 0.00               |
| 072 | 0114 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 12,096.00  | 0.00           | 12,096.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,096.00                | 12,096.00             | 0.00               |
| 072 | 0115 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 14,332.00  | 0.00           | 14,332.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,332.00                | 14,332.00             | 0.00               |
| 072 | 0116 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 072 | 0117 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 12,096.00  | 0.00           | 12,096.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,096.00                | 12,096.00             | 0.00               |
| 072 | 0201 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 15,936.00  | 0.00           | 15,936.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,936.00                | 15,936.00             | 0.00               |
| 072 | 0202 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 072 | 0203 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 18,432.00  | 0.00           | 18,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 072 | 0205 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 072 | 0206 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 4,540.00   | 0.00           | 4,540.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,540.00                 | 4,540.00              | 0.00               |
| 072 | 0207 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 960.00     | 0.00           | 960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 072 | 0208 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 11,068.00  | 0.00           | 11,068.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,068.00                | 11,068.00             | 0.00               |
| 072 | 0301 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 45,820.00  | 0.00           | 45,820.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,820.00                | 45,820.00             | 0.00               |
| 072 | 0302 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 072 | 0303 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 3,456.00   | 0.00           | 3,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072 | 0305 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072 | 0306 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072 | 0307 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 18,401.00  | 0.00           | 18,401.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,401.00                | 18,401.00             | 0.00               |
| 072 | 0308 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,728.00   | 0.00           | 1,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 0309 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 0310 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 12,096.00  | 0.00           | 12,096.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,096.00                | 12,096.00             | 0.00               |
| 072 | 0311 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 12,864.00  | 0.00           | 12,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,864.00                | 12,864.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,089 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 0312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 072 | 0313 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072 | 0314 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,840.00   | 0.00           | 3,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,840.00                 | 3,840.00              | 0.00               |
| 072 | 0315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072 | 0316 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 15,744.00  | 0.00           | 15,744.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,744.00                | 15,744.00             | 0.00               |
| 072 | 0402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,184.00   | 0.00           | 5,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 072 | 0403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072 | 0404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 072 | 0405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 0406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,184.00   | 0.00           | 5,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 072 | 0407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,376.00   | 0.00           | 5,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,376.00                 | 5,376.00              | 0.00               |
| 072 | 0409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 072 | 0411 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 0412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,760.00   | 0.00           | 5,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 072 | 0413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 13,440.00  | 0.00           | 13,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,440.00                | 13,440.00             | 0.00               |
| 072 | 0414 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072 | 0415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,984.00   | 0.00           | 9,984.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,984.00                 | 9,984.00              | 0.00               |
| 072 | 0416 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,760.00   | 0.00           | 5,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 47,804.00  | 0.00           | 47,804.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,804.00                | 47,804.00             | 0.00               |
| 072 | 0502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,966.00   | 0.00           | 6,966.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,966.00                 | 6,966.00              | 0.00               |
| 072 | 0503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 0504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072 | 0505 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,880.00   | 0.00           | 2,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 072 | 0506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,760.00   | 0.00           | 5,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 072 | 0509 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,832.00   | 0.00           | 8,832.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,832.00                 | 8,832.00              | 0.00               |
| 072 | 0511 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,600.00  | 0.00           | 14,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |
| 072 | 0512 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,764.00   | 0.00           | 8,764.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,764.00                 | 8,764.00              | 0.00               |
| 072 | 0513 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,224.00   | 0.00           | 4,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,224.00                 | 4,224.00              | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 12,672.00  | 0.00           | 12,672.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,672.00                | 12,672.00             | 0.00               |
| 072 | 0602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,873.00  | 0.00           | 18,873.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,873.00                | 18,873.00             | 0.00               |
| 072 | 0603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 072 | 0607 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 0608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 0609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,580.00  | 0.00           | 19,580.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,580.00                | 19,580.00             | 0.00               |
| 072 | 0610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 0611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 0612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 11,644.00  | 0.00           | 11,644.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,644.00                | 11,644.00             | 0.00               |
| 072 | 0613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 0614 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,032.00   | 0.00           | 4,032.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,032.00                 | 4,032.00              | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 126,588.00 | 0.00           | 126,588.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,588.00               | 126,588.00            | 0.00               |
| 072 | 0702 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,376.00   | 0.00           | 5,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,376.00                 | 5,376.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,090 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 0703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 0704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 768.00     | 0.00           | 768.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 768.00                   | 768.00                | 0.00               |
| 072 | 0705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 84,344.00  | 0.00           | 84,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,344.00                | 84,344.00             | 0.00               |
| 072 | 0706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 34,376.00  | 0.00           | 34,376.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,376.00                | 34,376.00             | 0.00               |
| 072 | 0707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,132.00  | 0.00           | 19,132.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,132.00                | 19,132.00             | 0.00               |
| 072 | 0708 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,088.00  | 0.00           | 17,088.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,088.00                | 17,088.00             | 0.00               |
| 072 | 0709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,764.00   | 0.00           | 8,764.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,764.00                 | 8,764.00              | 0.00               |
| 072 | 0711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 072 | 0712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,584.00  | 0.00           | 19,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,584.00                | 19,584.00             | 0.00               |
| 072 | 0713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 36,864.00  | 0.00           | 36,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 072 | 0715 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,712.00  | 0.00           | 35,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,712.00                | 35,712.00             | 0.00               |
| 072 | 0716 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,736.00  | 0.00           | 20,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,736.00                | 20,736.00             | 0.00               |
| 072 | 0717 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,340.00   | 0.00           | 9,340.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,340.00                 | 9,340.00              | 0.00               |
| 072 | 0718 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 13,640.00  | 0.00           | 13,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 072 | 0719 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 40,508.00  | 0.00           | 40,508.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,508.00                | 40,508.00             | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 253,188.00 | 0.00           | 253,188.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 253,188.00               | 253,188.00            | 0.00               |
| 072 | 0802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 88,760.00  | 0.00           | 88,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,760.00                | 88,760.00             | 0.00               |
| 072 | 0803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 117,208.00 | 0.00           | 117,208.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,208.00               | 117,208.00            | 0.00               |
| 072 | 0804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,216.00  | 0.00           | 33,216.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,216.00                | 33,216.00             | 0.00               |
| 072 | 0805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 127,156.00 | 0.00           | 127,156.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 127,156.00               | 127,156.00            | 0.00               |
| 072 | 0806 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,090.00  | 0.00           | 33,090.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,090.00                | 33,090.00             | 0.00               |
| 072 | 0807 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 072 | 0808 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,144.00   | 0.00           | 6,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,144.00                 | 6,144.00              | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 44,984.00  | 0.00           | 44,984.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,984.00                | 44,984.00             | 0.00               |
| 072 | 0903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 11,324.00  | 0.00           | 11,324.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,324.00                | 11,324.00             | 0.00               |
| 072 | 0904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,104.00   | 0.00           | 7,104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 072 | 0906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,600.00  | 0.00           | 20,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,600.00                | 20,600.00             | 0.00               |
| 072 | 0907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 29,884.00  | 0.00           | 29,884.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,884.00                | 29,884.00             | 0.00               |
| 072 | 0908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,076.00   | 0.00           | 6,076.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,076.00                 | 6,076.00              | 0.00               |
| 072 | 0909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,944.00  | 0.00           | 10,944.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,944.00                | 10,944.00             | 0.00               |
| 072 | 0912 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 24,316.00  | 0.00           | 24,316.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,316.00                | 24,316.00             | 0.00               |
| 072 | 0915 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,984.00   | 0.00           | 9,984.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,984.00                 | 9,984.00              | 0.00               |
| 072 | 0916 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,032.00   | 0.00           | 4,032.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,032.00                 | 4,032.00              | 0.00               |
| 072 | 0918 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 11,068.00  | 0.00           | 11,068.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,068.00                | 11,068.00             | 0.00               |
| 072 | 0919 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,144.00   | 0.00           | 6,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,144.00                 | 6,144.00              | 0.00               |
| 072 | 0920 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 072 | 0921 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 0923 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 072 | 0924 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 11,836.00  | 0.00           | 11,836.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,836.00                | 11,836.00             | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 12,796.00  | 0.00           | 12,796.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,796.00                | 12,796.00             | 0.00               |
| 072 | 1002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 072 | 1004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,091 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |           |                |           |                      |              |           |        |                          |                       |                    |
| 072 | 1005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00 | 0.00           | 10,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 1006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 11,068.00 | 0.00           | 11,068.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,068.00                | 11,068.00             | 0.00               |
| 072 | 1008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,308.00  | 0.00           | 5,308.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,308.00                 | 5,308.00              | 0.00               |
| 072 | 1009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00 | 0.00           | 10,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 1010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 71,988.00 | 0.00           | 71,988.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 71,988.00                | 71,988.00             | 0.00               |
| 072 | 1011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,216.00  | 0.00           | 9,216.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 072 | 1013 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 79,104.00 | 0.00           | 79,104.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 79,104.00                | 79,104.00             | 0.00               |
| 072 | 1017 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,916.00  | 0.00           | 9,916.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,916.00                 | 9,916.00              | 0.00               |
| 072 | 1019 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00 | 0.00           | 10,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 1020 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00 | 0.00           | 10,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 38,400.00 | 0.00           | 38,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 38,400.00                | 38,400.00             | 0.00               |
| 072 | 1102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,920.00  | 0.00           | 1,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 072 | 1103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00 | 0.00           | 10,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 1104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,304.00  | 0.00           | 2,304.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,304.00                 | 2,304.00              | 0.00               |
| 072 | 1105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,064.00  | 0.00           | 8,064.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 072 | 1106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,608.00  | 0.00           | 4,608.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 072 | 1107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,760.00  | 0.00           | 5,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 072 | 1108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,912.00  | 0.00           | 6,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072 | 1109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 72,000.00 | 0.00           | 72,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,280.00 | 0.00           | 17,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 072 | 1202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 24,237.00 | 0.00           | 24,237.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,237.00                | 24,237.00             | 0.00               |
| 072 | 1203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,064.00  | 0.00           | 8,064.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 072 | 1204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 67,216.00 | 0.00           | 67,216.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 67,216.00                | 67,216.00             | 0.00               |
| 072 | 1205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,128.00 | 0.00           | 16,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,128.00                | 16,128.00             | 0.00               |
| 072 | 1206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,136.00 | 0.00           | 35,136.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,136.00                | 35,136.00             | 0.00               |
| 072 | 1207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 42,624.00 | 0.00           | 42,624.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,624.00                | 42,624.00             | 0.00               |
| 072 | 1208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,376.00  | 0.00           | 5,376.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,376.00                 | 5,376.00              | 0.00               |
| 072 | 1209 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 27,648.00 | 0.00           | 27,648.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 072 | 1210 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,584.00 | 0.00           | 19,584.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,584.00                | 19,584.00             | 0.00               |
| 072 | 1211 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,640.00  | 0.00           | 8,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 072 | 1212 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 32,256.00 | 0.00           | 32,256.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,256.00                | 32,256.00             | 0.00               |
| 072 | 1214 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,184.00  | 0.00           | 5,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 072 | 1215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00 | 0.00           | 10,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 1216 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00 | 0.00           | 10,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 1217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,608.00  | 0.00           | 4,608.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 072 | 1219 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,920.00  | 0.00           | 1,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 072 | 1220 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,736.00 | 0.00           | 20,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,736.00                | 20,736.00             | 0.00               |
| 072 | 1221 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 15,936.00 | 0.00           | 15,936.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,936.00                | 15,936.00             | 0.00               |
| 072 | 1222 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,216.00  | 0.00           | 9,216.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 072 | 1223 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,432.00 | 0.00           | 18,432.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 072 | 1226 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,760.00  | 0.00           | 5,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 072 | 1227 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00 | 0.00           | 10,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,092 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 1228 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 072 | 1229 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 22,588.00  | 0.00           | 22,588.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,588.00                | 22,588.00             | 0.00               |
| 072 | 1302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,400.00  | 0.00           | 14,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 072 | 1303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,032.00   | 0.00           | 4,032.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,032.00                 | 4,032.00              | 0.00               |
| 072 | 1304 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 27,196.00  | 0.00           | 27,196.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,196.00                | 27,196.00             | 0.00               |
| 072 | 1305 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 072 | 1306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,752.00  | 0.00           | 10,752.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,752.00                | 10,752.00             | 0.00               |
| 072 | 1307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 1309 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 072 | 1310 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,524.00  | 0.00           | 14,524.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,524.00                | 14,524.00             | 0.00               |
| 072 | 1311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,764.00   | 0.00           | 8,764.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,764.00                 | 8,764.00              | 0.00               |
| 072 | 1312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 50,322.00  | 0.00           | 50,322.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,322.00                | 50,322.00             | 0.00               |
| 072 | 1316 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 072 | 1317 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,764.00   | 0.00           | 8,764.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,764.00                 | 8,764.00              | 0.00               |
| 072 | 1320 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 072 | 1321 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 072 | 1322 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,880.00   | 0.00           | 2,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 072 | 1323 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 072 | 1325 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,128.00  | 0.00           | 16,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,128.00                | 16,128.00             | 0.00               |
| 072 | 1326 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 1327 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,128.00  | 0.00           | 16,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,128.00                | 16,128.00             | 0.00               |
| 072 | 1328 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,128.00  | 0.00           | 16,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,128.00                | 16,128.00             | 0.00               |
| 072 | 1331 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 1402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,584.00  | 0.00           | 19,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,584.00                | 19,584.00             | 0.00               |
| 072 | 1403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,308.00   | 0.00           | 5,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,308.00                 | 5,308.00              | 0.00               |
| 072 | 1404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 23,748.00  | 0.00           | 23,748.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,748.00                | 23,748.00             | 0.00               |
| 072 | 1405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 15,224.00  | 0.00           | 15,224.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,224.00                | 15,224.00             | 0.00               |
| 072 | 1406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 169,004.00 | 0.00           | 169,004.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 169,004.00               | 169,004.00            | 0.00               |
| 072 | 1408 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,848.00   | 0.00           | 9,848.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,848.00                 | 9,848.00              | 0.00               |
| 072 | 1409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,348.00  | 0.00           | 28,348.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,348.00                | 28,348.00             | 0.00               |
| 072 | 1410 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 44,862.00  | 0.00           | 44,862.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,862.00                | 44,862.00             | 0.00               |
| 072 | 1411 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 32,704.00  | 0.00           | 32,704.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,704.00                | 32,704.00             | 0.00               |
| 072 | 1412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,408.00  | 0.00           | 33,408.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,408.00                | 33,408.00             | 0.00               |
| 072 | 1413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 34,108.00  | 0.00           | 34,108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,108.00                | 34,108.00             | 0.00               |
| 072 | 1414 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,280.00  | 0.00           | 17,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 072 | 1415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 31,104.00  | 0.00           | 31,104.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,104.00                | 31,104.00             | 0.00               |
| 072 | 1416 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 29,500.00  | 0.00           | 29,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,500.00                | 29,500.00             | 0.00               |
| 072 | 1417 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 072 | 1418 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,980.00  | 0.00           | 17,980.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,980.00                | 17,980.00             | 0.00               |
| 072 | 1419 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,764.00   | 0.00           | 8,764.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,764.00                 | 8,764.00              | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,376.00   | 0.00           | 5,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,376.00                 | 5,376.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,093 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 072 | 1502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 072 | 1503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 40,444.00  | 0.00           | 40,444.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,444.00                | 40,444.00             | 0.00               |
| 072 | 1504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 31,680.00  | 0.00           | 31,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,680.00                | 31,680.00             | 0.00               |
| 072 | 1506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 072 | 1507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,072.00   | 0.00           | 3,072.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 072 | 1508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 297,390.00 | 0.00           | 297,390.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 297,390.00               | 297,390.00            | 0.00               |
| 072 | 1602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 23,556.00  | 0.00           | 23,556.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,556.00                | 23,556.00             | 0.00               |
| 072 | 1603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 86,388.00  | 0.00           | 86,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,388.00                | 86,388.00             | 0.00               |
| 072 | 1604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,916.00   | 0.00           | 9,916.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,916.00                 | 9,916.00              | 0.00               |
| 072 | 1605 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,712.00  | 0.00           | 35,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,712.00                | 35,712.00             | 0.00               |
| 072 | 1606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 072 | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 113,144.00 | 0.00           | 113,144.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 113,144.00               | 113,144.00            | 0.00               |
| 072 | 1610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 73,920.00  | 0.00           | 73,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,920.00                | 73,920.00             | 0.00               |
| 072 | 1611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 072 | 1612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,800.00  | 0.00           | 28,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 072 | 1613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 24,192.00  | 0.00           | 24,192.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,192.00                | 24,192.00             | 0.00               |
| 072 | 1614 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,280.00  | 0.00           | 17,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 072 | 1615 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,344.00  | 0.00           | 25,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,344.00                | 25,344.00             | 0.00               |
| 072 | 1616 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 24,192.00  | 0.00           | 24,192.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,192.00                | 24,192.00             | 0.00               |
| 072 | 1703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,896.00  | 0.00           | 16,896.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,896.00                | 16,896.00             | 0.00               |
| 072 | 1704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,456.00   | 0.00           | 3,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072 | 1705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,800.00  | 0.00           | 28,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 072 | 1706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,144.00   | 0.00           | 6,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,144.00                 | 6,144.00              | 0.00               |
| 072 | 1708 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,448.00   | 0.00           | 8,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,448.00                 | 8,448.00              | 0.00               |
| 072 | 1709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,304.00   | 0.00           | 2,304.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,304.00                 | 2,304.00              | 0.00               |
| 072 | 1710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,896.00  | 0.00           | 16,896.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,896.00                | 16,896.00             | 0.00               |
| 072 | 1711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 072 | 1712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 13,026.00  | 0.00           | 13,026.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,026.00                | 13,026.00             | 0.00               |
| 072 | 1713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,304.00   | 0.00           | 2,304.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,304.00                 | 2,304.00              | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 11,136.00  | 0.00           | 11,136.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,136.00                | 11,136.00             | 0.00               |
| 072 | 1802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,760.00   | 0.00           | 5,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 072 | 1803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 1804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 11,328.00  | 0.00           | 11,328.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,328.00                | 11,328.00             | 0.00               |
| 072 | 1902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 1903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,688.00   | 0.00           | 2,688.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,688.00                 | 2,688.00              | 0.00               |
| 072 | 1904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 1905 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,152.00   | 0.00           | 1,152.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152.00                 | 1,152.00              | 0.00               |
| 072 | 1910 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,728.00   | 0.00           | 1,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 40,704.00  | 0.00           | 40,704.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,704.00                | 40,704.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,094 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 2002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 072 | 2004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 072 | 2005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,536.00   | 0.00           | 1,536.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 072 | 2006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 2007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,760.00   | 0.00           | 5,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 072 | 2009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 2010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 2011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,728.00   | 0.00           | 1,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 152,640.00 | 0.00           | 152,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 152,640.00               | 152,640.00            | 0.00               |
| 072 | 2102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 72,960.00  | 0.00           | 72,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,960.00                | 72,960.00             | 0.00               |
| 072 | 2103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,760.00   | 0.00           | 5,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 072 | 2105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,280.00  | 0.00           | 17,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 072 | 2106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 2107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,712.00  | 0.00           | 35,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,712.00                | 35,712.00             | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 164,534.00 | 0.00           | 164,534.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 164,534.00               | 164,534.00            | 0.00               |
| 072 | 2202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,072.00   | 0.00           | 3,072.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 072 | 2203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 11,904.00  | 0.00           | 11,904.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,904.00                | 11,904.00             | 0.00               |
| 072 | 2204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,760.00   | 0.00           | 5,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 072 | 2205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 12,096.00  | 0.00           | 12,096.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,096.00                | 12,096.00             | 0.00               |
| 072 | 2206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,728.00  | 0.00           | 25,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,728.00                | 25,728.00             | 0.00               |
| 072 | 2207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 2209 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,144.00   | 0.00           | 6,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,144.00                 | 6,144.00              | 0.00               |
| 072 | 2210 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,916.00   | 0.00           | 9,916.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,916.00                 | 9,916.00              | 0.00               |
| 072 | 2211 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,828.00  | 0.00           | 16,828.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,828.00                | 16,828.00             | 0.00               |
| 072 | 2212 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 072 | 2213 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072 | 2214 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 29,884.00  | 0.00           | 29,884.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,884.00                | 29,884.00             | 0.00               |
| 072 | 2215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,916.00   | 0.00           | 9,916.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,916.00                 | 9,916.00              | 0.00               |
| 072 | 2217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 11,836.00  | 0.00           | 11,836.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,836.00                | 11,836.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL              | 9,600.00   | 0.00           | 9,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 073 | 0102 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0105 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0106 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0108 | 11  |           | BONO VACACIONAL              | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0109 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0110 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0113 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0114 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0115 | 11  |           | BONO VACACIONAL              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0116 | 11  |           | BONO VACACIONAL              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0117 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,095 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |          |                |          |                      |              |           |        |                          |                       |                    |
| 073 | 0202 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0203 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0205 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0206 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0207 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0208 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0302 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0303 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0305 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0307 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0308 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0309 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0310 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0311 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0312 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0313 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0314 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0315 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0316 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0403 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0405 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0406 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0407 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0409 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0411 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0412 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0413 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0415 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0416 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0502 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0503 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0505 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0506 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0509 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0511 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0512 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0513 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0602 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,096 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |          |                |          |                      |              |           |        |                          |                       |                    |
| 073 | 0603 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0607 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0608 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0609 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0610 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0611 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0612 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0613 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0614 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL | 3,400.00 | 0.00           | 3,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 0702 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0703 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0704 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0705 | 11  |           | BONO VACACIONAL | 2,400.00 | 0.00           | 2,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 0706 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0707 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0708 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0709 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0711 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0712 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0713 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0715 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0716 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0717 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0718 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0719 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL | 6,600.00 | 0.00           | 6,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073 | 0802 | 11  |           | BONO VACACIONAL | 2,200.00 | 0.00           | 2,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 0803 | 11  |           | BONO VACACIONAL | 2,400.00 | 0.00           | 2,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 0804 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0805 | 11  |           | BONO VACACIONAL | 3,000.00 | 0.00           | 3,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 0806 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0807 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0903 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0904 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0906 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0907 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0908 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0909 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0912 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0915 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,097 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |          |                |          |                      |              |           |        |                          |                       |                    |
| 073 | 0916 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0918 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0919 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0920 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0921 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0923 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0924 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1002 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1004 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1005 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1006 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1008 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1009 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1010 | 11  |           | BONO VACACIONAL | 1,600.00 | 0.00           | 1,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1011 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1013 | 11  |           | BONO VACACIONAL | 2,000.00 | 0.00           | 2,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1017 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1019 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1020 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1102 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1103 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1104 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1105 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1106 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1107 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1108 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1109 | 11  |           | BONO VACACIONAL | 2,200.00 | 0.00           | 2,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1202 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1203 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1204 | 11  |           | BONO VACACIONAL | 1,600.00 | 0.00           | 1,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1205 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1206 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1207 | 11  |           | BONO VACACIONAL | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1209 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1210 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1211 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1212 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1215 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1216 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,098 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |          |                |          |                      |              |           |        |                          |                       |                    |
| 073 | 1217 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1219 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1220 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1221 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1222 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1223 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1226 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1227 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1228 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1229 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1302 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1303 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1304 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1305 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1306 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1307 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1309 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1310 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1311 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1312 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1316 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1317 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1320 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1321 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1323 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1325 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1326 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1327 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1328 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1331 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1402 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1403 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1404 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1405 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1406 | 11  |           | BONO VACACIONAL | 4,200.00 | 0.00           | 4,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 1408 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1409 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1410 | 11  |           | BONO VACACIONAL | 1,000.00 | 0.00           | 1,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1411 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1412 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1413 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,099 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION     | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                 |          |                |          |                      |              |           |        |                          |                       |                    |
| 073 | 1414 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1415 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1416 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1417 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1418 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1419 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1502 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1503 | 11  |           | BONO VACACIONAL | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1504 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1506 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1507 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1508 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL | 6,800.00 | 0.00           | 6,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| 073 | 1602 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1603 | 11  |           | BONO VACACIONAL | 2,000.00 | 0.00           | 2,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1604 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1605 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1606 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1609 | 11  |           | BONO VACACIONAL | 2,600.00 | 0.00           | 2,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1610 | 11  |           | BONO VACACIONAL | 2,200.00 | 0.00           | 2,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1611 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1612 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1613 | 11  |           | BONO VACACIONAL | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1614 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1615 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1616 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1703 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1704 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1705 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1708 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1709 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1710 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1711 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1712 | 11  |           | BONO VACACIONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1713 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1802 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1803 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1804 | 11  |           | BONO VACACIONAL | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1902 | 11  |           | BONO VACACIONAL | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,100 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORTE: R00804489.rpt**

**EJERCICIO: 2025**

| PG                       | SPG                                                                                        | PY  | ACT / OBR       | DESCRIPCION | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|--------------------------------------------------------------------------------------------|-----|-----------------|-------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG                                                                                        | FTE |                 |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 073                      | 1903                                                                                       | 11  | BONO VACACIONAL |             | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1904                                                                                       | 11  | BONO VACACIONAL |             | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1905                                                                                       | 11  | BONO VACACIONAL |             | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2001                                                                                       | 11  | BONO VACACIONAL |             | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                      | 2002                                                                                       | 11  | BONO VACACIONAL |             | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2004                                                                                       | 11  | BONO VACACIONAL |             | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2005                                                                                       | 11  | BONO VACACIONAL |             | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2006                                                                                       | 11  | BONO VACACIONAL |             | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2007                                                                                       | 11  | BONO VACACIONAL |             | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2009                                                                                       | 11  | BONO VACACIONAL |             | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2010                                                                                       | 11  | BONO VACACIONAL |             | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2101                                                                                       | 11  | BONO VACACIONAL |             | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                      | 2102                                                                                       | 11  | BONO VACACIONAL |             | 1,800.00       | 0.00           | 1,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                      | 2103                                                                                       | 11  | BONO VACACIONAL |             | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2105                                                                                       | 11  | BONO VACACIONAL |             | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 2106                                                                                       | 11  | BONO VACACIONAL |             | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2107                                                                                       | 11  | BONO VACACIONAL |             | 800.00         | 0.00           | 800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                      | 2201                                                                                       | 11  | BONO VACACIONAL |             | 3,800.00       | 0.00           | 3,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073                      | 2203                                                                                       | 11  | BONO VACACIONAL |             | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 2204                                                                                       | 11  | BONO VACACIONAL |             | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2205                                                                                       | 11  | BONO VACACIONAL |             | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 2206                                                                                       | 11  | BONO VACACIONAL |             | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                      | 2207                                                                                       | 11  | BONO VACACIONAL |             | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2210                                                                                       | 11  | BONO VACACIONAL |             | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2211                                                                                       | 11  | BONO VACACIONAL |             | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 2212                                                                                       | 11  | BONO VACACIONAL |             | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2213                                                                                       | 11  | BONO VACACIONAL |             | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2214                                                                                       | 11  | BONO VACACIONAL |             | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                      | 2215                                                                                       | 11  | BONO VACACIONAL |             | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2217                                                                                       | 11  | BONO VACACIONAL |             | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| Total Grupo de Gasto:000 |                                                                                            |     |                 |             | 103,203,003.00 | 0.00           | 103,203,003.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,203,003.00           | 103,203,003.00        | 0.00               |
| Total Fuente:            |                                                                                            |     |                 |             | 103,203,003.00 | 0.00           | 103,203,003.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,203,003.00           | 103,203,003.00        | 0.00               |
| Total Actividad :        |                                                                                            |     |                 |             | 103,203,003.00 | 0.00           | 103,203,003.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,203,003.00           | 103,203,003.00        | 0.00               |
| Total Obra:              |                                                                                            |     |                 |             | 103,203,003.00 | 0.00           | 103,203,003.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,203,003.00           | 103,203,003.00        | 0.00               |
| Total Proyecto:          |                                                                                            |     |                 |             | 103,203,003.00 | 0.00           | 103,203,003.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,203,003.00           | 103,203,003.00        | 0.00               |
| Total Sub Programa:      |                                                                                            |     |                 |             | 103,203,003.00 | 0.00           | 103,203,003.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,203,003.00           | 103,203,003.00        | 0.00               |
| Total Programa:          |                                                                                            |     |                 |             | 103,203,003.00 | 0.00           | 103,203,003.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,203,003.00           | 103,203,003.00        | 0.00               |
| 04                       | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 12, 13 Y 14) |     |                 |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 00                       | SIN SUBPROGRAMA                                                                            |     |                 |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                      | SIN PROYECTO                                                                               |     |                 |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                      | SERVICIOS DE EDUCACIÓN FÍSICA, RECREACIÓN Y DEPORTES                                       |     |                 |             |                |                |                |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,101 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN FÍSICA, RECREACIÓN Y DEPORTES          |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                     | 48,418,652.00  | 0.00           | 48,418,652.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,418,652.00            | 48,418,652.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                          |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                           | 14,422,253.00  | 0.00           | 14,422,253.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,422,253.00            | 14,422,253.00         | 0.00               |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE                                           | 356,640.00     | 0.00           | 356,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 356,640.00               | 356,640.00            | 0.00               |
| 012 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE    | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE          | 173,040.00     | 0.00           | 173,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 173,040.00               | 173,040.00            | 0.00               |
| 013 | 1601 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE          | 5,100.00       | 0.00           | 5,100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 417,938.00     | 0.00           | 417,938.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 417,938.00               | 417,938.00            | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 24,117,741.00  | 0.00           | 24,117,741.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,117,741.00            | 24,117,741.00         | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 351,995.00     | 0.00           | 351,995.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 351,995.00               | 351,995.00            | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                                       | 165,816.00     | 0.00           | 165,816.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS                                       | 193,452.00     | 0.00           | 193,452.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 193,452.00               | 193,452.00            | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                                         | 999,228.00     | 0.00           | 999,228.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 999,228.00               | 999,228.00            | 0.00               |
| 026 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL   | 18,000.00      | 0.00           | 18,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL              | 806,328.00     | 0.00           | 806,328.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 806,328.00               | 806,328.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                     | 3,068,525.00   | 0.00           | 3,068,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,068,525.00             | 3,068,525.00          | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                                     | 67,441.00      | 0.00           | 67,441.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 67,441.00                | 67,441.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 3,071,314.00   | 0.00           | 3,071,314.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,071,314.00             | 3,071,314.00          | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 67,441.00      | 0.00           | 67,441.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 67,441.00                | 67,441.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                               | 107,600.00     | 0.00           | 107,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 107,600.00               | 107,600.00            | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL                                               | 2,800.00       | 0.00           | 2,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 000                                     | 48,418,652.00  | 0.00           | 48,418,652.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,418,652.00            | 48,418,652.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                 | 48,418,652.00  | 0.00           | 48,418,652.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,418,652.00            | 48,418,652.00         | 0.00               |
|     |      |     |           | Total Financiamiento : 22                                     | 446,166,777.00 | 0.00           | 446,166,777.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 446,166,777.00           | 446,166,777.00        | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 22  |           | ENERGÍA ELÉCTRICA                                             | 1,120,000.00   | 0.00           | 1,120,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120,000.00             | 1,120,000.00          | 0.00               |
| 111 | 1601 | 22  |           | ENERGÍA ELÉCTRICA                                             | 120,000.00     | 0.00           | 120,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 113 | 0101 | 22  |           | TELEFONÍA                                                     | 3,339,000.00   | 0.00           | 3,339,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,339,000.00             | 3,339,000.00          | 0.00               |
| 113 | 1601 | 22  |           | TELEFONÍA                                                     | 89,000.00      | 0.00           | 89,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 89,000.00                | 89,000.00             | 0.00               |
| 115 | 0101 | 22  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS     | 70,000.00      | 0.00           | 70,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 121 | 0101 | 22  |           | DIVULGACIÓN E INFORMACIÓN                                     | 235,000.00     | 0.00           | 235,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 235,000.00               | 235,000.00            | 0.00               |
| 122 | 0101 | 22  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                   | 421,016.00     | 0.00           | 421,016.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 421,016.00               | 421,016.00            | 0.00               |
| 131 | 0101 | 22  |           | VIÁTICOS EN EL EXTERIOR                                       | 420,000.00     | 0.00           | 420,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 420,000.00               | 420,000.00            | 0.00               |
| 133 | 0101 | 22  |           | VIÁTICOS EN EL INTERIOR                                       | 1,360,000.00   | 0.00           | 1,360,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,360,000.00             | 1,360,000.00          | 0.00               |
| 141 | 0101 | 22  |           | TRANSPORTE DE PERSONAS                                        | 4,907,000.00   | 0.00           | 4,907,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,907,000.00             | 4,907,000.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,102 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                              | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 141 | 1601 | 22  |           | TRANSPORTE DE PERSONAS                                                   | 368,000.00    | 0.00           | 368,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 368,000.00               | 368,000.00            | 0.00               |
| 142 | 0101 | 22  |           | FLETES                                                                   | 150,000.00    | 0.00           | 150,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 143 | 0101 | 22  |           | ALMACENAJE                                                               | 445,500.00    | 0.00           | 445,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 445,500.00               | 445,500.00            | 0.00               |
| 155 | 0101 | 22  |           | ARRENDAMIENTO DE MEDIOS DE TRANSPORTE                                    | 120,000.00    | 0.00           | 120,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 158 | 0101 | 22  |           | DERECHOS DE BIENES INTANGIBLES                                           | 502,000.00    | 0.00           | 502,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 502,000.00               | 502,000.00            | 0.00               |
| 162 | 0101 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                          | 85,000.00     | 0.00           | 85,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 85,000.00                | 85,000.00             | 0.00               |
| 163 | 0101 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO MÉDICO, SANITARIO Y DE LABORATORIO  | 9,425.00      | 0.00           | 9,425.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,425.00                 | 9,425.00              | 0.00               |
| 164 | 0101 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPOS EDUCACIONALES Y RECREATIVOS        | 180,000.00    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 165 | 0101 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                       | 1,110,000.00  | 0.00           | 1,110,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,110,000.00             | 1,110,000.00          | 0.00               |
| 168 | 0101 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                          | 133,000.00    | 0.00           | 133,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 133,000.00               | 133,000.00            | 0.00               |
| 169 | 0101 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS                | 405,000.00    | 0.00           | 405,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 405,000.00               | 405,000.00            | 0.00               |
| 171 | 0101 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                                  | 10,672,018.00 | 0.00           | 10,672,018.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,672,018.00            | 10,672,018.00         | 0.00               |
| 171 | 1601 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                                  | 105,000.00    | 0.00           | 105,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,000.00               | 105,000.00            | 0.00               |
| 174 | 0101 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                              | 180,000.00    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 176 | 0101 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS OBRAS E INSTALACIONES                | 360,000.00    | 0.00           | 360,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360,000.00               | 360,000.00            | 0.00               |
| 176 | 1601 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS OBRAS E INSTALACIONES                | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 181 | 0101 | 22  |           | ESTUDIOS, INVESTIGACIONES Y PROYECTOS DE PRE-FACTIBILIDAD Y FACTIBILIDAD | 1,150,000.00  | 0.00           | 1,150,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,150,000.00             | 1,150,000.00          | 0.00               |
| 182 | 0101 | 22  |           | SERVICIOS MÉDICO-SANITARIOS                                              | 1,440,000.00  | 0.00           | 1,440,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440,000.00             | 1,440,000.00          | 0.00               |
| 183 | 0101 | 22  |           | SERVICIOS JURÍDICOS                                                      | 2,088,000.00  | 0.00           | 2,088,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,088,000.00             | 2,088,000.00          | 0.00               |
| 185 | 0101 | 22  |           | SERVICIOS DE CAPACITACIÓN                                                | 10,451,200.00 | 0.00           | 10,451,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,451,200.00            | 10,451,200.00         | 0.00               |
| 185 | 1104 | 22  |           | SERVICIOS DE CAPACITACIÓN                                                | 10,966,400.00 | 0.00           | 10,966,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,966,400.00            | 10,966,400.00         | 0.00               |
| 186 | 0101 | 22  |           | SERVICIOS DE INFORMÁTICA Y SISTEMAS COMPUTARIZADOS                       | 1,435,500.00  | 0.00           | 1,435,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,435,500.00             | 1,435,500.00          | 0.00               |
| 187 | 0101 | 22  |           | SERVICIOS POR ACTUACIONES ARTÍSTICAS Y DEPORTIVAS                        | 1,677,000.00  | 0.00           | 1,677,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,677,000.00             | 1,677,000.00          | 0.00               |
| 188 | 0101 | 22  |           | SERVICIOS DE INGENIERÍA, ARQUITECTURA Y SUPERVISIÓN DE OBRAS             | 2,821,000.00  | 0.00           | 2,821,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,821,000.00             | 2,821,000.00          | 0.00               |
| 189 | 0101 | 22  |           | OTROS ESTUDIOS Y/O SERVICIOS                                             | 48,412,000.00 | 0.00           | 48,412,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,412,000.00            | 48,412,000.00         | 0.00               |
| 189 | 1104 | 22  |           | OTROS ESTUDIOS Y/O SERVICIOS                                             | 78,000.00     | 0.00           | 78,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
| 189 | 1601 | 22  |           | OTROS ESTUDIOS Y/O SERVICIOS                                             | 780,000.00    | 0.00           | 780,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780,000.00               | 780,000.00            | 0.00               |
| 191 | 0101 | 22  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                     | 5,169,339.00  | 0.00           | 5,169,339.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,169,339.00             | 5,169,339.00          | 0.00               |
| 195 | 0101 | 22  |           | IMPUESTOS, DERECHOS Y TASAS                                              | 27,636.00     | 0.00           | 27,636.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,636.00                | 27,636.00             | 0.00               |
| 196 | 0101 | 22  |           | SERVICIOS DE ATENCIÓN Y PROTOCOLO                                        | 1,655,100.00  | 0.00           | 1,655,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,655,100.00             | 1,655,100.00          | 0.00               |
| 196 | 1104 | 22  |           | SERVICIOS DE ATENCIÓN Y PROTOCOLO                                        | 8,663,600.00  | 0.00           | 8,663,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,663,600.00             | 8,663,600.00          | 0.00               |
| 197 | 0101 | 22  |           | SERVICIOS DE VIGILANCIA                                                  | 2,988,000.00  | 0.00           | 2,988,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,988,000.00             | 2,988,000.00          | 0.00               |
| 197 | 1601 | 22  |           | SERVICIOS DE VIGILANCIA                                                  | 1,488,000.00  | 0.00           | 1,488,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,488,000.00             | 1,488,000.00          | 0.00               |
| 199 | 0101 | 22  |           | OTROS SERVICIOS                                                          | 6,177,495.00  | 0.00           | 6,177,495.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,177,495.00             | 6,177,495.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,103 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|---------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 199                          | 1104 | 22  |           | OTROS SERVICIOS                                   | 261,550.00     | 0.00           | 261,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 261,550.00               | 261,550.00            | 0.00               |
| 199                          | 1601 | 22  |           | OTROS SERVICIOS                                   | 1,588,939.00   | 0.00           | 1,588,939.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,588,939.00             | 1,588,939.00          | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                   | 136,314,718.00 | 0.00           | 136,314,718.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 136,314,718.00           | 136,314,718.00        | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 211                          | 0101 | 22  |           | ALIMENTOS PARA PERSONAS                           | 800,000.00     | 0.00           | 800,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800,000.00               | 800,000.00            | 0.00               |
| 211                          | 1104 | 22  |           | ALIMENTOS PARA PERSONAS                           | 9,100,000.00   | 0.00           | 9,100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,100,000.00             | 9,100,000.00          | 0.00               |
| 211                          | 1601 | 22  |           | ALIMENTOS PARA PERSONAS                           | 193,050.00     | 0.00           | 193,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 193,050.00               | 193,050.00            | 0.00               |
| 223                          | 0101 | 22  |           | PIEDRA, ARCILLA Y ARENA                           | 273,000.00     | 0.00           | 273,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 273,000.00               | 273,000.00            | 0.00               |
| 223                          | 1601 | 22  |           | PIEDRA, ARCILLA Y ARENA                           | 109,200.00     | 0.00           | 109,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 109,200.00               | 109,200.00            | 0.00               |
| 224                          | 0101 | 22  |           | PÓMEZ, CAL Y YESO                                 | 1,750.00       | 0.00           | 1,750.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750.00                 | 1,750.00              | 0.00               |
| 232                          | 0101 | 22  |           | ACABADOS TEXTILES                                 | 87,750.00      | 0.00           | 87,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 87,750.00                | 87,750.00             | 0.00               |
| 232                          | 1601 | 22  |           | ACABADOS TEXTILES                                 | 360.00         | 0.00           | 360.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 233                          | 0101 | 22  |           | PRENDAS DE VESTIR                                 | 60,460,950.00  | 0.00           | 60,460,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,460,950.00            | 60,460,950.00         | 0.00               |
| 233                          | 1601 | 22  |           | PRENDAS DE VESTIR                                 | 4,528,200.00   | 0.00           | 4,528,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,528,200.00             | 4,528,200.00          | 0.00               |
| 239                          | 0101 | 22  |           | OTROS TEXTILES Y VESTUARIO                        | 70,200.00      | 0.00           | 70,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 70,200.00                | 70,200.00             | 0.00               |
| 239                          | 1601 | 22  |           | OTROS TEXTILES Y VESTUARIO                        | 53,300.00      | 0.00           | 53,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 53,300.00                | 53,300.00             | 0.00               |
| 241                          | 0101 | 22  |           | PAPEL DE ESCRITORIO                               | 324,115.00     | 0.00           | 324,115.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 324,115.00               | 324,115.00            | 0.00               |
| 242                          | 0101 | 22  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 10,656.00      | 0.00           | 10,656.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,656.00                | 10,656.00             | 0.00               |
| 243                          | 0101 | 22  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 74,250.00      | 0.00           | 74,250.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 243                          | 1601 | 22  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 1,650.00       | 0.00           | 1,650.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,650.00                 | 1,650.00              | 0.00               |
| 244                          | 0101 | 22  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 6,200.00       | 0.00           | 6,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 245                          | 0101 | 22  |           | LIBROS, REVISTAS Y PERIÓDICOS                     | 2,875.00       | 0.00           | 2,875.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,875.00                 | 2,875.00              | 0.00               |
| 246                          | 0101 | 22  |           | TEXTOS DE ENSEÑANZA                               | 48,000.00      | 0.00           | 48,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 252                          | 0101 | 22  |           | ARTÍCULOS DE CUERO                                | 151,200.00     | 0.00           | 151,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 151,200.00               | 151,200.00            | 0.00               |
| 253                          | 0101 | 22  |           | LLANTAS Y NEUMÁTICOS                              | 900,000.00     | 0.00           | 900,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
| 254                          | 0101 | 22  |           | ARTÍCULOS DE CAUCHO                               | 93,805.00      | 0.00           | 93,805.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 93,805.00                | 93,805.00             | 0.00               |
| 261                          | 0101 | 22  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                   | 1,573,445.00   | 0.00           | 1,573,445.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,573,445.00             | 1,573,445.00          | 0.00               |
| 261                          | 1601 | 22  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                   | 2,875.00       | 0.00           | 2,875.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,875.00                 | 2,875.00              | 0.00               |
| 262                          | 0101 | 22  |           | COMBUSTIBLES Y LUBRICANTES                        | 1,400,800.00   | 0.00           | 1,400,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400,800.00             | 1,400,800.00          | 0.00               |
| 263                          | 0101 | 22  |           | ABONOS Y FERTILIZANTES                            | 69,600.00      | 0.00           | 69,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 69,600.00                | 69,600.00             | 0.00               |
| 263                          | 1601 | 22  |           | ABONOS Y FERTILIZANTES                            | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 264                          | 0101 | 22  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES              | 72,000.00      | 0.00           | 72,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 266                          | 0101 | 22  |           | PRODUCTOS MEDICINALES Y FARMACÉUTICOS             | 385,526.00     | 0.00           | 385,526.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 385,526.00               | 385,526.00            | 0.00               |
| 267                          | 0101 | 22  |           | TINTES, PINTURAS Y COLORANTES                     | 7,429,100.00   | 0.00           | 7,429,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,429,100.00             | 7,429,100.00          | 0.00               |
| 267                          | 1601 | 22  |           | TINTES, PINTURAS Y COLORANTES                     | 72,100.00      | 0.00           | 72,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 72,100.00                | 72,100.00             | 0.00               |
| 268                          | 0101 | 22  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.        | 642,688.00     | 0.00           | 642,688.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 642,688.00               | 642,688.00            | 0.00               |
| 269                          | 0101 | 22  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                | 48,540.00      | 0.00           | 48,540.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48,540.00                | 48,540.00             | 0.00               |
| 271                          | 0101 | 22  |           | PRODUCTOS DE ARCILLA                              | 202,500.00     | 0.00           | 202,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 202,500.00               | 202,500.00            | 0.00               |
| 273                          | 0101 | 22  |           | PRODUCTOS DE LOZA Y PORCELANA                     | 45,600.00      | 0.00           | 45,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 45,600.00                | 45,600.00             | 0.00               |
| 274                          | 0101 | 22  |           | CEMENTO                                           | 1,090,000.00   | 0.00           | 1,090,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,090,000.00             | 1,090,000.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,104 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 274                                         | 1601 | 22  |           | CEMENTO                                                                                             | 200,000.00     | 0.00           | 200,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| 275                                         | 0101 | 22  |           | PRODUCTOS DE CEMENTO, PÓMEZ, ASBESTO Y YESO                                                         | 100,000.00     | 0.00           | 100,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 281                                         | 0101 | 22  |           | PRODUCTOS SIDERÚRGICOS                                                                              | 111,600.00     | 0.00           | 111,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 111,600.00               | 111,600.00            | 0.00               |
| 282                                         | 0101 | 22  |           | PRODUCTOS METALÚRGICOS NO FÉRRICOS                                                                  | 46,500.00      | 0.00           | 46,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 46,500.00                | 46,500.00             | 0.00               |
| 283                                         | 0101 | 22  |           | PRODUCTOS DE METAL Y SUS ALEACIONES                                                                 | 31,500.00      | 0.00           | 31,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 31,500.00                | 31,500.00             | 0.00               |
| 284                                         | 0101 | 22  |           | ESTRUCTURAS METÁLICAS ACABADAS                                                                      | 38,240,000.00  | 0.00           | 38,240,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,240,000.00            | 38,240,000.00         | 0.00               |
| 286                                         | 0101 | 22  |           | HERRAMIENTAS MENORES                                                                                | 125,000.00     | 0.00           | 125,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 125,000.00               | 125,000.00            | 0.00               |
| 289                                         | 0101 | 22  |           | OTROS PRODUCTOS METÁLICOS                                                                           | 548,750.00     | 0.00           | 548,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 548,750.00               | 548,750.00            | 0.00               |
| 291                                         | 0101 | 22  |           | ÚTILES DE OFICINA                                                                                   | 472,940.00     | 0.00           | 472,940.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 472,940.00               | 472,940.00            | 0.00               |
| 291                                         | 1601 | 22  |           | ÚTILES DE OFICINA                                                                                   | 14,820.00      | 0.00           | 14,820.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,820.00                | 14,820.00             | 0.00               |
| 292                                         | 0101 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 1,163,620.00   | 0.00           | 1,163,620.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,163,620.00             | 1,163,620.00          | 0.00               |
| 293                                         | 0101 | 22  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 67,054.00      | 0.00           | 67,054.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 67,054.00                | 67,054.00             | 0.00               |
| 294                                         | 0101 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 160,000,000.00 | 0.00           | 160,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000,000.00           | 160,000,000.00        | 0.00               |
| 294                                         | 1601 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 1,863,680.00   | 0.00           | 1,863,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,863,680.00             | 1,863,680.00          | 0.00               |
| 295                                         | 0101 | 22  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 137,355.00     | 0.00           | 137,355.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 137,355.00               | 137,355.00            | 0.00               |
| 296                                         | 0101 | 22  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 58,950.00      | 0.00           | 58,950.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 58,950.00                | 58,950.00             | 0.00               |
| 297                                         | 0101 | 22  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 74,400.00      | 0.00           | 74,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 74,400.00                | 74,400.00             | 0.00               |
| 297                                         | 1601 | 22  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 298                                         | 0101 | 22  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 451,700.00     | 0.00           | 451,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 451,700.00               | 451,700.00            | 0.00               |
| 299                                         | 0101 | 22  |           | OTROS MATERIALES Y SUMINISTROS                                                                      | 250,185.00     | 0.00           | 250,185.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 250,185.00               | 250,185.00            | 0.00               |
| 299                                         | 1601 | 22  |           | OTROS MATERIALES Y SUMINISTROS                                                                      | 63,440.00      | 0.00           | 63,440.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 63,440.00                | 63,440.00             | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                                                                     | 294,357,779.00 | 0.00           | 294,357,779.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 294,357,779.00           | 294,357,779.00        | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 322                                         | 0101 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 1,004,550.00   | 0.00           | 1,004,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,004,550.00             | 1,004,550.00          | 0.00               |
| 323                                         | 0101 | 22  |           | MOBILIARIO Y EQUIPO MÉDICO-SANITARIO Y DE LABORATORIO                                               | 85,050.00      | 0.00           | 85,050.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 85,050.00                | 85,050.00             | 0.00               |
| 324                                         | 0101 | 22  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                           | 330,750.00     | 0.00           | 330,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 330,750.00               | 330,750.00            | 0.00               |
| 324                                         | 1601 | 22  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                           | 261,450.00     | 0.00           | 261,450.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 261,450.00               | 261,450.00            | 0.00               |
| 325                                         | 0101 | 22  |           | EQUIPO DE TRANSPORTE                                                                                | 1,020,000.00   | 0.00           | 1,020,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020,000.00             | 1,020,000.00          | 0.00               |
| 326                                         | 0101 | 22  |           | EQUIPO PARA COMUNICACIONES                                                                          | 13,175.00      | 0.00           | 13,175.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,175.00                | 13,175.00             | 0.00               |
| 328                                         | 0101 | 22  |           | EQUIPO DE CÓMPUTO                                                                                   | 1,950,000.00   | 0.00           | 1,950,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950,000.00             | 1,950,000.00          | 0.00               |
| 329                                         | 0101 | 22  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 1,444,550.00   | 0.00           | 1,444,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,444,550.00             | 1,444,550.00          | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                                                                     | 6,109,525.00   | 0.00           | 6,109,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,109,525.00             | 6,109,525.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES               |      |     |           |                                                                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 419                                         | 0101 | 22  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES                                                        | 2,475,200.00   | 0.00           | 2,475,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,475,200.00             | 2,475,200.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,105 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 451 | 0101 | 22  |           | TRANSFERENCIAS A LA ADMINISTRACIÓN CENTRAL        | 6,909,555.00   | 0.00           | 6,909,555.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,909,555.00             | 6,909,555.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                          | 9,384,755.00   | 0.00           | 9,384,755.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,384,755.00             | 9,384,755.00          | 0.00               |
|     |      |     |           | Total Fuente:                                     | 446,166,777.00 | 0.00           | 446,166,777.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 446,166,777.00           | 446,166,777.00        | 0.00               |
|     |      |     |           | Total Actividad :                                 | 494,585,429.00 | 0.00           | 494,585,429.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 494,585,429.00           | 494,585,429.00        | 0.00               |
|     |      |     |           | Total Obra:                                       | 494,585,429.00 | 0.00           | 494,585,429.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 494,585,429.00           | 494,585,429.00        | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 494,585,429.00 | 0.00           | 494,585,429.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 494,585,429.00           | 494,585,429.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 494,585,429.00 | 0.00           | 494,585,429.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 494,585,429.00           | 494,585,429.00        | 0.00               |
|     |      |     |           | Total Programa:                                   | 494,585,429.00 | 0.00           | 494,585,429.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 494,585,429.00           | 494,585,429.00        | 0.00               |
| 14  |      |     |           | EDUCACIÓN ESCOLAR DIVERSIFICADA                   |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 01   |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 23,286,792.00  | 0.00           | 23,286,792.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,286,792.00            | 23,286,792.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                               | 80,364.00      | 0.00           | 80,364.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80,364.00                | 80,364.00             | 0.00               |
| 011 | 0108 | 11  |           | PERSONAL PERMANENTE                               | 243,192.00     | 0.00           | 243,192.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 243,192.00               | 243,192.00            | 0.00               |
| 011 | 0201 | 11  |           | PERSONAL PERMANENTE                               | 385,200.00     | 0.00           | 385,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 385,200.00               | 385,200.00            | 0.00               |
| 011 | 0301 | 11  |           | PERSONAL PERMANENTE                               | 331,632.00     | 0.00           | 331,632.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 331,632.00               | 331,632.00            | 0.00               |
| 011 | 0302 | 11  |           | PERSONAL PERMANENTE                               | 25,356.00      | 0.00           | 25,356.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,356.00                | 25,356.00             | 0.00               |
| 011 | 0401 | 11  |           | PERSONAL PERMANENTE                               | 372,312.00     | 0.00           | 372,312.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 372,312.00               | 372,312.00            | 0.00               |
| 011 | 0501 | 11  |           | PERSONAL PERMANENTE                               | 412,260.00     | 0.00           | 412,260.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 412,260.00               | 412,260.00            | 0.00               |
| 011 | 0611 | 11  |           | PERSONAL PERMANENTE                               | 345,936.00     | 0.00           | 345,936.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 345,936.00               | 345,936.00            | 0.00               |
| 011 | 0701 | 11  |           | PERSONAL PERMANENTE                               | 467,532.00     | 0.00           | 467,532.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 467,532.00               | 467,532.00            | 0.00               |
| 011 | 0801 | 11  |           | PERSONAL PERMANENTE                               | 468,552.00     | 0.00           | 468,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 468,552.00               | 468,552.00            | 0.00               |
| 011 | 0901 | 11  |           | PERSONAL PERMANENTE                               | 455,868.00     | 0.00           | 455,868.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 455,868.00               | 455,868.00            | 0.00               |
| 011 | 1001 | 11  |           | PERSONAL PERMANENTE                               | 468,972.00     | 0.00           | 468,972.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 468,972.00               | 468,972.00            | 0.00               |
| 011 | 1101 | 11  |           | PERSONAL PERMANENTE                               | 440,472.00     | 0.00           | 440,472.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 440,472.00               | 440,472.00            | 0.00               |
| 011 | 1201 | 11  |           | PERSONAL PERMANENTE                               | 427,584.00     | 0.00           | 427,584.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 427,584.00               | 427,584.00            | 0.00               |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE                               | 356,988.00     | 0.00           | 356,988.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 356,988.00               | 356,988.00            | 0.00               |
| 011 | 1401 | 11  |           | PERSONAL PERMANENTE                               | 413,280.00     | 0.00           | 413,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 413,280.00               | 413,280.00            | 0.00               |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE                               | 329,928.00     | 0.00           | 329,928.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 329,928.00               | 329,928.00            | 0.00               |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE                               | 426,564.00     | 0.00           | 426,564.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 426,564.00               | 426,564.00            | 0.00               |
| 011 | 1701 | 11  |           | PERSONAL PERMANENTE                               | 317,460.00     | 0.00           | 317,460.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 317,460.00               | 317,460.00            | 0.00               |
| 011 | 1801 | 11  |           | PERSONAL PERMANENTE                               | 370,896.00     | 0.00           | 370,896.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 370,896.00               | 370,896.00            | 0.00               |
| 011 | 1901 | 11  |           | PERSONAL PERMANENTE                               | 413,700.00     | 0.00           | 413,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 413,700.00               | 413,700.00            | 0.00               |
| 011 | 2009 | 11  |           | PERSONAL PERMANENTE                               | 372,312.00     | 0.00           | 372,312.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 372,312.00               | 372,312.00            | 0.00               |
| 011 | 2101 | 11  |           | PERSONAL PERMANENTE                               | 483,276.00     | 0.00           | 483,276.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 483,276.00               | 483,276.00            | 0.00               |
| 011 | 2201 | 11  |           | PERSONAL PERMANENTE                               | 385,200.00     | 0.00           | 385,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 385,200.00               | 385,200.00            | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,106 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 013 | 0302 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0401 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,700.00   | 0.00           | 2,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 013 | 0501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0701 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 0801 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 013 | 0901 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00     | 0.00           | 900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1001 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00     | 0.00           | 900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 3,300.00   | 0.00           | 3,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 013 | 1201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013 | 1401 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 013 | 1501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 1601 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 1901 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 2101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 2201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 205,532.00 | 0.00           | 205,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 205,532.00               | 205,532.00            | 0.00               |
| 015 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 175,214.00 | 0.00           | 175,214.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 175,214.00               | 175,214.00            | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 38,400.00  | 0.00           | 38,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,400.00                | 38,400.00             | 0.00               |
| 015 | 0302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 69,150.00  | 0.00           | 69,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,150.00                | 69,150.00             | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 132,817.00 | 0.00           | 132,817.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 132,817.00               | 132,817.00            | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 104,050.00 | 0.00           | 104,050.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,050.00               | 104,050.00            | 0.00               |
| 015 | 0611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 64,060.00  | 0.00           | 64,060.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,060.00                | 64,060.00             | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 104,264.00 | 0.00           | 104,264.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,264.00               | 104,264.00            | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 119,414.00 | 0.00           | 119,414.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 119,414.00               | 119,414.00            | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 73,889.00  | 0.00           | 73,889.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,889.00                | 73,889.00             | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 124,970.00 | 0.00           | 124,970.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,970.00               | 124,970.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,107 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 172,269.00 | 0.00           | 172,269.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 172,269.00               | 172,269.00            | 0.00               |
| 015 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 137,817.00 | 0.00           | 137,817.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 137,817.00               | 137,817.00            | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 99,036.00  | 0.00           | 99,036.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 99,036.00                | 99,036.00             | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 103,534.00 | 0.00           | 103,534.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,534.00               | 103,534.00            | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 162,042.00 | 0.00           | 162,042.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 162,042.00               | 162,042.00            | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 138,438.00 | 0.00           | 138,438.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,438.00               | 138,438.00            | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 127,116.00 | 0.00           | 127,116.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 127,116.00               | 127,116.00            | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 104,967.00 | 0.00           | 104,967.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,967.00               | 104,967.00            | 0.00               |
| 015 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 103,170.00 | 0.00           | 103,170.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,170.00               | 103,170.00            | 0.00               |
| 015 | 2009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 140,876.00 | 0.00           | 140,876.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,876.00               | 140,876.00            | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 142,352.00 | 0.00           | 142,352.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,352.00               | 142,352.00            | 0.00               |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 151,779.00 | 0.00           | 151,779.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 151,779.00               | 151,779.00            | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                         | 276,360.00 | 0.00           | 276,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 276,360.00               | 276,360.00            | 0.00               |
| 017 | 0201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 345,450.00 | 0.00           | 345,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 345,450.00               | 345,450.00            | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 359,268.00 | 0.00           | 359,268.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 359,268.00               | 359,268.00            | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 373,086.00 | 0.00           | 373,086.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 373,086.00               | 373,086.00            | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS                         | 400,722.00 | 0.00           | 400,722.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 400,722.00               | 400,722.00            | 0.00               |
| 017 | 0611 | 11  |           | DERECHOS ESCALAFONARIOS                         | 414,540.00 | 0.00           | 414,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 414,540.00               | 414,540.00            | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS                         | 373,086.00 | 0.00           | 373,086.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 373,086.00               | 373,086.00            | 0.00               |
| 017 | 0801 | 11  |           | DERECHOS ESCALAFONARIOS                         | 538,902.00 | 0.00           | 538,902.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 538,902.00               | 538,902.00            | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS                         | 456,666.00 | 0.00           | 456,666.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 456,666.00               | 456,666.00            | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS                         | 483,630.00 | 0.00           | 483,630.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 483,630.00               | 483,630.00            | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 359,268.00 | 0.00           | 359,268.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 359,268.00               | 359,268.00            | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 442,176.00 | 0.00           | 442,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 442,176.00               | 442,176.00            | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 359,268.00 | 0.00           | 359,268.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 359,268.00               | 359,268.00            | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 400,722.00 | 0.00           | 400,722.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 400,722.00               | 400,722.00            | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS                         | 262,542.00 | 0.00           | 262,542.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 262,542.00               | 262,542.00            | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS                         | 386,904.00 | 0.00           | 386,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 386,904.00               | 386,904.00            | 0.00               |
| 017 | 1701 | 11  |           | DERECHOS ESCALAFONARIOS                         | 303,996.00 | 0.00           | 303,996.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 303,996.00               | 303,996.00            | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS                         | 193,452.00 | 0.00           | 193,452.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 193,452.00               | 193,452.00            | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS                         | 442,176.00 | 0.00           | 442,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 442,176.00               | 442,176.00            | 0.00               |
| 017 | 2009 | 11  |           | DERECHOS ESCALAFONARIOS                         | 359,268.00 | 0.00           | 359,268.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 359,268.00               | 359,268.00            | 0.00               |
| 017 | 2101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 511,266.00 | 0.00           | 511,266.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 511,266.00               | 511,266.00            | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 414,540.00 | 0.00           | 414,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 414,540.00               | 414,540.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                       | 20,125.00  | 0.00           | 20,125.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,125.00                | 20,125.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,108 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |           |                |           |                      |              |           |        |                          |                       |                    |
| 071 | 0108 | 11  |           | AGUINALDO                    | 43,298.00 | 0.00           | 43,298.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 43,298.00                | 43,298.00             | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                    | 70,324.00 | 0.00           | 70,324.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,324.00                | 70,324.00             | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                    | 58,276.00 | 0.00           | 58,276.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,276.00                | 58,276.00             | 0.00               |
| 071 | 0302 | 11  |           | AGUINALDO                    | 6,592.00  | 0.00           | 6,592.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,592.00                 | 6,592.00              | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                    | 68,911.00 | 0.00           | 68,911.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 68,911.00                | 68,911.00             | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                    | 72,430.00 | 0.00           | 72,430.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 72,430.00                | 72,430.00             | 0.00               |
| 071 | 0611 | 11  |           | AGUINALDO                    | 65,548.00 | 0.00           | 65,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 65,548.00                | 65,548.00             | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                    | 74,617.00 | 0.00           | 74,617.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 74,617.00                | 74,617.00             | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                    | 89,342.00 | 0.00           | 89,342.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 89,342.00                | 89,342.00             | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                    | 78,297.00 | 0.00           | 78,297.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 78,297.00                | 78,297.00             | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                    | 85,208.00 | 0.00           | 85,208.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 85,208.00                | 85,208.00             | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                    | 75,693.00 | 0.00           | 75,693.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 75,693.00                | 75,693.00             | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                    | 79,250.00 | 0.00           | 79,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 79,250.00                | 79,250.00             | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                    | 64,110.00 | 0.00           | 64,110.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,110.00                | 64,110.00             | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                    | 72,313.00 | 0.00           | 72,313.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 72,313.00                | 72,313.00             | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                    | 58,251.00 | 0.00           | 58,251.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,251.00                | 58,251.00             | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                    | 74,559.00 | 0.00           | 74,559.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 74,559.00                | 74,559.00             | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                    | 58,299.00 | 0.00           | 58,299.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,299.00                | 58,299.00             | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                    | 52,291.00 | 0.00           | 52,291.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 52,291.00                | 52,291.00             | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                    | 75,722.00 | 0.00           | 75,722.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 75,722.00                | 75,722.00             | 0.00               |
| 071 | 2009 | 11  |           | AGUINALDO                    | 68,207.00 | 0.00           | 68,207.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 68,207.00                | 68,207.00             | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                    | 89,536.00 | 0.00           | 89,536.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 89,536.00                | 89,536.00             | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                    | 74,607.00 | 0.00           | 74,607.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 74,607.00                | 74,607.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,125.00 | 0.00           | 20,125.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,125.00                | 20,125.00             | 0.00               |
| 072 | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 43,298.00 | 0.00           | 43,298.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 43,298.00                | 43,298.00             | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 70,324.00 | 0.00           | 70,324.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,324.00                | 70,324.00             | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 58,276.00 | 0.00           | 58,276.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,276.00                | 58,276.00             | 0.00               |
| 072 | 0302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,592.00  | 0.00           | 6,592.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,592.00                 | 6,592.00              | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 68,911.00 | 0.00           | 68,911.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 68,911.00                | 68,911.00             | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 72,430.00 | 0.00           | 72,430.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 72,430.00                | 72,430.00             | 0.00               |
| 072 | 0611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 65,548.00 | 0.00           | 65,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 65,548.00                | 65,548.00             | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 74,617.00 | 0.00           | 74,617.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 74,617.00                | 74,617.00             | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 89,342.00 | 0.00           | 89,342.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 89,342.00                | 89,342.00             | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 78,297.00 | 0.00           | 78,297.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 78,297.00                | 78,297.00             | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 85,208.00 | 0.00           | 85,208.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 85,208.00                | 85,208.00             | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 75,693.00 | 0.00           | 75,693.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 75,693.00                | 75,693.00             | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 79,250.00 | 0.00           | 79,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 79,250.00                | 79,250.00             | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 64,110.00 | 0.00           | 64,110.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,110.00                | 64,110.00             | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 72,313.00 | 0.00           | 72,313.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 72,313.00                | 72,313.00             | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 58,251.00 | 0.00           | 58,251.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,251.00                | 58,251.00             | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 74,559.00 | 0.00           | 74,559.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 74,559.00                | 74,559.00             | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 58,299.00 | 0.00           | 58,299.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,299.00                | 58,299.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,109 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                                           | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-------------------------------------------------------------------------------|-----|-----------|------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                                           | FTE |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 072                       | 1801                                                                          | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 52,291.00     | 0.00           | 52,291.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,291.00                | 52,291.00             | 0.00               |
| 072                       | 1901                                                                          | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 75,722.00     | 0.00           | 75,722.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,722.00                | 75,722.00             | 0.00               |
| 072                       | 2009                                                                          | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 68,207.00     | 0.00           | 68,207.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,207.00                | 68,207.00             | 0.00               |
| 072                       | 2101                                                                          | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 89,536.00     | 0.00           | 89,536.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 89,536.00                | 89,536.00             | 0.00               |
| 072                       | 2201                                                                          | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 74,607.00     | 0.00           | 74,607.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,607.00                | 74,607.00             | 0.00               |
| 073                       | 0101                                                                          | 11  |           | BONO VACACIONAL              | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                       | 0108                                                                          | 11  |           | BONO VACACIONAL              | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 0201                                                                          | 11  |           | BONO VACACIONAL              | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                       | 0301                                                                          | 11  |           | BONO VACACIONAL              | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                       | 0302                                                                          | 11  |           | BONO VACACIONAL              | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 0401                                                                          | 11  |           | BONO VACACIONAL              | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                       | 0501                                                                          | 11  |           | BONO VACACIONAL              | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                       | 0611                                                                          | 11  |           | BONO VACACIONAL              | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 0701                                                                          | 11  |           | BONO VACACIONAL              | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                       | 0801                                                                          | 11  |           | BONO VACACIONAL              | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                       | 0901                                                                          | 11  |           | BONO VACACIONAL              | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                       | 1001                                                                          | 11  |           | BONO VACACIONAL              | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                       | 1101                                                                          | 11  |           | BONO VACACIONAL              | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                       | 1201                                                                          | 11  |           | BONO VACACIONAL              | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                       | 1301                                                                          | 11  |           | BONO VACACIONAL              | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 1401                                                                          | 11  |           | BONO VACACIONAL              | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                       | 1501                                                                          | 11  |           | BONO VACACIONAL              | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                       | 1601                                                                          | 11  |           | BONO VACACIONAL              | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                       | 1701                                                                          | 11  |           | BONO VACACIONAL              | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 1801                                                                          | 11  |           | BONO VACACIONAL              | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                       | 1901                                                                          | 11  |           | BONO VACACIONAL              | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                       | 2009                                                                          | 11  |           | BONO VACACIONAL              | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                       | 2101                                                                          | 11  |           | BONO VACACIONAL              | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                       | 2201                                                                          | 11  |           | BONO VACACIONAL              | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| Total Grupo de Gasto:000  |                                                                               |     |           |                              | 23,286,792.00 | 0.00           | 23,286,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,286,792.00            | 23,286,792.00         | 0.00               |
| Total Fuente:             |                                                                               |     |           |                              | 23,286,792.00 | 0.00           | 23,286,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,286,792.00            | 23,286,792.00         | 0.00               |
| Total Actividad :         |                                                                               |     |           |                              | 23,286,792.00 | 0.00           | 23,286,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,286,792.00            | 23,286,792.00         | 0.00               |
| Total Obra:               |                                                                               |     |           |                              | 23,286,792.00 | 0.00           | 23,286,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,286,792.00            | 23,286,792.00         | 0.00               |
| 002                       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 22 |                                                                               |     |           |                              | 14,470,223.00 | 0.00           | 14,470,223.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,470,223.00            | 14,470,223.00         | 0.00               |
| 100                       | SERVICIOS NO PERSONALES                                                       |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 111                       | 0108                                                                          | 22  |           | ENERGÍA ELÉCTRICA            | 165,200.00    | 0.00           | 165,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,200.00               | 165,200.00            | 0.00               |
| 111                       | 0201                                                                          | 22  |           | ENERGÍA ELÉCTRICA            | 13,200.00     | 0.00           | 13,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 111                       | 0301                                                                          | 22  |           | ENERGÍA ELÉCTRICA            | 13,200.00     | 0.00           | 13,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 111                       | 0401                                                                          | 22  |           | ENERGÍA ELÉCTRICA            | 36,000.00     | 0.00           | 36,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,110 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                  | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                              |           |                |           |                      |              |           |        |                          |                       |                    |
| 111 | 0501 | 22  |           | ENERGÍA ELÉCTRICA                                            | 16,400.00 | 0.00           | 16,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 111 | 0611 | 22  |           | ENERGÍA ELÉCTRICA                                            | 13,200.00 | 0.00           | 13,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 111 | 0701 | 22  |           | ENERGÍA ELÉCTRICA                                            | 13,200.00 | 0.00           | 13,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 111 | 0801 | 22  |           | ENERGÍA ELÉCTRICA                                            | 13,200.00 | 0.00           | 13,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 111 | 1010 | 22  |           | ENERGÍA ELÉCTRICA                                            | 36,000.00 | 0.00           | 36,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 111 | 1401 | 22  |           | ENERGÍA ELÉCTRICA                                            | 36,000.00 | 0.00           | 36,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 111 | 1601 | 22  |           | ENERGÍA ELÉCTRICA                                            | 13,200.00 | 0.00           | 13,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 111 | 1701 | 22  |           | ENERGÍA ELÉCTRICA                                            | 13,200.00 | 0.00           | 13,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 111 | 1901 | 22  |           | ENERGÍA ELÉCTRICA                                            | 8,400.00  | 0.00           | 8,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 111 | 2009 | 22  |           | ENERGÍA ELÉCTRICA                                            | 13,200.00 | 0.00           | 13,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 111 | 2101 | 22  |           | ENERGÍA ELÉCTRICA                                            | 13,200.00 | 0.00           | 13,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 111 | 2201 | 22  |           | ENERGÍA ELÉCTRICA                                            | 13,200.00 | 0.00           | 13,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 112 | 2101 | 22  |           | AGUA                                                         | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 0108 | 22  |           | TELEFONÍA                                                    | 98,000.00 | 0.00           | 98,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 98,000.00                | 98,000.00             | 0.00               |
| 113 | 0201 | 22  |           | TELEFONÍA                                                    | 55,000.00 | 0.00           | 55,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 113 | 0301 | 22  |           | TELEFONÍA                                                    | 60,000.00 | 0.00           | 60,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113 | 0401 | 22  |           | TELEFONÍA                                                    | 60,000.00 | 0.00           | 60,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113 | 0501 | 22  |           | TELEFONÍA                                                    | 39,000.00 | 0.00           | 39,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,000.00                | 39,000.00             | 0.00               |
| 113 | 0611 | 22  |           | TELEFONÍA                                                    | 55,000.00 | 0.00           | 55,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 113 | 0701 | 22  |           | TELEFONÍA                                                    | 60,000.00 | 0.00           | 60,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113 | 0801 | 22  |           | TELEFONÍA                                                    | 60,000.00 | 0.00           | 60,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113 | 0901 | 22  |           | TELEFONÍA                                                    | 98,000.00 | 0.00           | 98,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 98,000.00                | 98,000.00             | 0.00               |
| 113 | 1010 | 22  |           | TELEFONÍA                                                    | 60,000.00 | 0.00           | 60,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113 | 1101 | 22  |           | TELEFONÍA                                                    | 60,000.00 | 0.00           | 60,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113 | 1201 | 22  |           | TELEFONÍA                                                    | 60,000.00 | 0.00           | 60,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113 | 1301 | 22  |           | TELEFONÍA                                                    | 39,000.00 | 0.00           | 39,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,000.00                | 39,000.00             | 0.00               |
| 113 | 1401 | 22  |           | TELEFONÍA                                                    | 60,000.00 | 0.00           | 60,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113 | 1501 | 22  |           | TELEFONÍA                                                    | 39,000.00 | 0.00           | 39,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,000.00                | 39,000.00             | 0.00               |
| 113 | 1601 | 22  |           | TELEFONÍA                                                    | 60,000.00 | 0.00           | 60,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113 | 1701 | 22  |           | TELEFONÍA                                                    | 39,000.00 | 0.00           | 39,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,000.00                | 39,000.00             | 0.00               |
| 113 | 1801 | 22  |           | TELEFONÍA                                                    | 39,000.00 | 0.00           | 39,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,000.00                | 39,000.00             | 0.00               |
| 113 | 1901 | 22  |           | TELEFONÍA                                                    | 39,000.00 | 0.00           | 39,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,000.00                | 39,000.00             | 0.00               |
| 113 | 2009 | 22  |           | TELEFONÍA                                                    | 55,000.00 | 0.00           | 55,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 113 | 2101 | 22  |           | TELEFONÍA                                                    | 55,000.00 | 0.00           | 55,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 113 | 2201 | 22  |           | TELEFONÍA                                                    | 60,000.00 | 0.00           | 60,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 115 | 0108 | 22  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS    | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 169 | 0108 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS<br>MAQUINARIAS Y EQUIPOS | 40,000.00 | 0.00           | 40,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 169 | 0401 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS<br>MAQUINARIAS Y EQUIPOS | 25,000.00 | 0.00           | 25,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 169 | 1401 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS<br>MAQUINARIAS Y EQUIPOS | 25,000.00 | 0.00           | 25,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,111 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|-----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 171                          | 0108 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                   | 2,568,194.00  | 0.00           | 2,568,194.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,568,194.00             | 2,568,194.00          | 0.00               |
| 171                          | 0401 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                   | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 174                          | 0108 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES               | 70,000.00     | 0.00           | 70,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 174                          | 0401 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES               | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 176                          | 0108 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS OBRAS E INSTALACIONES | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 176                          | 1401 | 22  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS OBRAS E INSTALACIONES | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 191                          | 0108 | 22  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 197                          | 0108 | 22  |           | SERVICIOS DE VIGILANCIA                                   | 380,000.00    | 0.00           | 380,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 380,000.00               | 380,000.00            | 0.00               |
| 199                          | 0108 | 22  |           | OTROS SERVICIOS                                           | 1,141,723.00  | 0.00           | 1,141,723.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,141,723.00             | 1,141,723.00          | 0.00               |
| 199                          | 0401 | 22  |           | OTROS SERVICIOS                                           | 900,000.00    | 0.00           | 900,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
| 199                          | 0611 | 22  |           | OTROS SERVICIOS                                           | 500,000.00    | 0.00           | 500,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
| 199                          | 1010 | 22  |           | OTROS SERVICIOS                                           | 900,000.00    | 0.00           | 900,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
| 199                          | 1401 | 22  |           | OTROS SERVICIOS                                           | 900,000.00    | 0.00           | 900,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
| 199                          | 1601 | 22  |           | OTROS SERVICIOS                                           | 500,000.00    | 0.00           | 500,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
| 199                          | 1901 | 22  |           | OTROS SERVICIOS                                           | 500,000.00    | 0.00           | 500,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
| 199                          | 2009 | 22  |           | OTROS SERVICIOS                                           | 500,000.00    | 0.00           | 500,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
| 199                          | 2101 | 22  |           | OTROS SERVICIOS                                           | 500,000.00    | 0.00           | 500,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
| 199                          | 2201 | 22  |           | OTROS SERVICIOS                                           | 500,000.00    | 0.00           | 500,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
| Total Grupo de Gasto: 100    |      |     |           |                                                           | 11,792,417.00 | 0.00           | 11,792,417.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,792,417.00            | 11,792,417.00         | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 211                          | 0108 | 22  |           | ALIMENTOS PARA PERSONAS                                   | 500,000.00    | 0.00           | 500,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
| 223                          | 0108 | 22  |           | PIEDRA, ARCILLA Y ARENA                                   | 6,960.00      | 0.00           | 6,960.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,960.00                 | 6,960.00              | 0.00               |
| 223                          | 0401 | 22  |           | PIEDRA, ARCILLA Y ARENA                                   | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 223                          | 1010 | 22  |           | PIEDRA, ARCILLA Y ARENA                                   | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 223                          | 1401 | 22  |           | PIEDRA, ARCILLA Y ARENA                                   | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 233                          | 0108 | 22  |           | PRENDAS DE VESTIR                                         | 40,500.00     | 0.00           | 40,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,500.00                | 40,500.00             | 0.00               |
| 233                          | 0201 | 22  |           | PRENDAS DE VESTIR                                         | 3,600.00      | 0.00           | 3,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 233                          | 0301 | 22  |           | PRENDAS DE VESTIR                                         | 8,700.00      | 0.00           | 8,700.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,700.00                 | 8,700.00              | 0.00               |
| 233                          | 0401 | 22  |           | PRENDAS DE VESTIR                                         | 16,050.00     | 0.00           | 16,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,050.00                | 16,050.00             | 0.00               |
| 233                          | 0501 | 22  |           | PRENDAS DE VESTIR                                         | 4,200.00      | 0.00           | 4,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 233                          | 0611 | 22  |           | PRENDAS DE VESTIR                                         | 6,300.00      | 0.00           | 6,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,300.00                 | 6,300.00              | 0.00               |
| 233                          | 0701 | 22  |           | PRENDAS DE VESTIR                                         | 9,000.00      | 0.00           | 9,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 233                          | 0801 | 22  |           | PRENDAS DE VESTIR                                         | 9,300.00      | 0.00           | 9,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,300.00                 | 9,300.00              | 0.00               |
| 233                          | 0901 | 22  |           | PRENDAS DE VESTIR                                         | 6,450.00      | 0.00           | 6,450.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,450.00                 | 6,450.00              | 0.00               |
| 233                          | 1010 | 22  |           | PRENDAS DE VESTIR                                         | 6,450.00      | 0.00           | 6,450.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,450.00                 | 6,450.00              | 0.00               |
| 233                          | 1101 | 22  |           | PRENDAS DE VESTIR                                         | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 233                          | 1201 | 22  |           | PRENDAS DE VESTIR                                         | 8,550.00      | 0.00           | 8,550.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,550.00                 | 8,550.00              | 0.00               |
| 233                          | 1301 | 22  |           | PRENDAS DE VESTIR                                         | 6,450.00      | 0.00           | 6,450.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,450.00                 | 6,450.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,112 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 233 | 1401 | 22  |           | PRENDAS DE VESTIR                                   | 6,300.00  | 0.00           | 6,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,300.00                 | 6,300.00              | 0.00               |
| 233 | 1501 | 22  |           | PRENDAS DE VESTIR                                   | 3,300.00  | 0.00           | 3,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 233 | 1601 | 22  |           | PRENDAS DE VESTIR                                   | 12,900.00 | 0.00           | 12,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,900.00                | 12,900.00             | 0.00               |
| 233 | 1701 | 22  |           | PRENDAS DE VESTIR                                   | 6,750.00  | 0.00           | 6,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |
| 233 | 1801 | 22  |           | PRENDAS DE VESTIR                                   | 6,450.00  | 0.00           | 6,450.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,450.00                 | 6,450.00              | 0.00               |
| 233 | 1901 | 22  |           | PRENDAS DE VESTIR                                   | 5,550.00  | 0.00           | 5,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,550.00                 | 5,550.00              | 0.00               |
| 233 | 2009 | 22  |           | PRENDAS DE VESTIR                                   | 6,750.00  | 0.00           | 6,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |
| 233 | 2101 | 22  |           | PRENDAS DE VESTIR                                   | 6,450.00  | 0.00           | 6,450.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,450.00                 | 6,450.00              | 0.00               |
| 233 | 2201 | 22  |           | PRENDAS DE VESTIR                                   | 6,450.00  | 0.00           | 6,450.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,450.00                 | 6,450.00              | 0.00               |
| 261 | 0108 | 22  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 86,250.00 | 0.00           | 86,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 86,250.00                | 86,250.00             | 0.00               |
| 261 | 0401 | 22  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 90,850.00 | 0.00           | 90,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 90,850.00                | 90,850.00             | 0.00               |
| 261 | 1010 | 22  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 60,030.00 | 0.00           | 60,030.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,030.00                | 60,030.00             | 0.00               |
| 261 | 1401 | 22  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 57,500.00 | 0.00           | 57,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 57,500.00                | 57,500.00             | 0.00               |
| 264 | 0108 | 22  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                | 30,450.00 | 0.00           | 30,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,450.00                | 30,450.00             | 0.00               |
| 264 | 0401 | 22  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                | 20,160.00 | 0.00           | 20,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,160.00                | 20,160.00             | 0.00               |
| 264 | 1010 | 22  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                | 20,160.00 | 0.00           | 20,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,160.00                | 20,160.00             | 0.00               |
| 264 | 1401 | 22  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                | 20,160.00 | 0.00           | 20,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,160.00                | 20,160.00             | 0.00               |
| 267 | 0108 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 14,700.00 | 0.00           | 14,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,700.00                | 14,700.00             | 0.00               |
| 267 | 0201 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 3,150.00  | 0.00           | 3,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,150.00                 | 3,150.00              | 0.00               |
| 267 | 0301 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 2,450.00  | 0.00           | 2,450.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,450.00                 | 2,450.00              | 0.00               |
| 267 | 0401 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 13,300.00 | 0.00           | 13,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,300.00                | 13,300.00             | 0.00               |
| 267 | 0501 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 267 | 0611 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 267 | 0701 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 3,150.00  | 0.00           | 3,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,150.00                 | 3,150.00              | 0.00               |
| 267 | 0801 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 17,500.00 | 0.00           | 17,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,500.00                | 17,500.00             | 0.00               |
| 267 | 0901 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 17,150.00 | 0.00           | 17,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,150.00                | 17,150.00             | 0.00               |
| 267 | 1010 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 13,650.00 | 0.00           | 13,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,650.00                | 13,650.00             | 0.00               |
| 267 | 1201 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 267 | 1301 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 11,550.00 | 0.00           | 11,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,550.00                | 11,550.00             | 0.00               |
| 267 | 1401 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 10,850.00 | 0.00           | 10,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,850.00                | 10,850.00             | 0.00               |
| 267 | 1601 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 3,150.00  | 0.00           | 3,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,150.00                 | 3,150.00              | 0.00               |
| 267 | 1701 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 267 | 1801 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 267 | 1901 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 267 | 2009 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 267 | 2101 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 267 | 2201 | 22  |           | TINTES, PINTURAS Y COLORANTES                       | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 268 | 0108 | 22  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 960.00    | 0.00           | 960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 268 | 0901 | 22  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 292 | 0108 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 3,441.00  | 0.00           | 3,441.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,441.00                 | 3,441.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,113 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |            |                |            |                      |              |           |        |                          |                       |                    |
| 292 | 0201 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 4,410.00   | 0.00           | 4,410.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,410.00                 | 4,410.00              | 0.00               |
| 292 | 0301 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,030.00   | 0.00           | 2,030.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030.00                 | 2,030.00              | 0.00               |
| 292 | 0401 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,516.00   | 0.00           | 2,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,516.00                 | 2,516.00              | 0.00               |
| 292 | 0501 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,998.00   | 0.00           | 1,998.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,998.00                 | 1,998.00              | 0.00               |
| 292 | 0611 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,035.00   | 0.00           | 2,035.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,035.00                 | 2,035.00              | 0.00               |
| 292 | 0701 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,030.00   | 0.00           | 2,030.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030.00                 | 2,030.00              | 0.00               |
| 292 | 0801 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,520.00   | 0.00           | 2,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,520.00                 | 2,520.00              | 0.00               |
| 292 | 0901 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,940.00   | 0.00           | 2,940.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,940.00                 | 2,940.00              | 0.00               |
| 292 | 1010 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,520.00   | 0.00           | 2,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,520.00                 | 2,520.00              | 0.00               |
| 292 | 1101 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,030.00   | 0.00           | 2,030.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030.00                 | 2,030.00              | 0.00               |
| 292 | 1201 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 3,010.00   | 0.00           | 3,010.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,010.00                 | 3,010.00              | 0.00               |
| 292 | 1301 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,520.00   | 0.00           | 2,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,520.00                 | 2,520.00              | 0.00               |
| 292 | 1401 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,035.00   | 0.00           | 2,035.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,035.00                 | 2,035.00              | 0.00               |
| 292 | 1501 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,030.00   | 0.00           | 2,030.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030.00                 | 2,030.00              | 0.00               |
| 292 | 1601 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,520.00   | 0.00           | 2,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,520.00                 | 2,520.00              | 0.00               |
| 292 | 1701 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,030.00   | 0.00           | 2,030.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030.00                 | 2,030.00              | 0.00               |
| 292 | 1801 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,960.00   | 0.00           | 1,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,960.00                 | 1,960.00              | 0.00               |
| 292 | 1901 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,030.00   | 0.00           | 2,030.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030.00                 | 2,030.00              | 0.00               |
| 292 | 2009 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,516.00   | 0.00           | 2,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,516.00                 | 2,516.00              | 0.00               |
| 292 | 2101 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,030.00   | 0.00           | 2,030.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030.00                 | 2,030.00              | 0.00               |
| 292 | 2201 | 22  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,030.00   | 0.00           | 2,030.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030.00                 | 2,030.00              | 0.00               |
| 294 | 0108 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                        | 114,880.00 | 0.00           | 114,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,880.00               | 114,880.00            | 0.00               |
| 294 | 0201 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                        | 23,520.00  | 0.00           | 23,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,520.00                | 23,520.00             | 0.00               |
| 294 | 0301 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                        | 23,680.00  | 0.00           | 23,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,680.00                | 23,680.00             | 0.00               |
| 294 | 0401 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                        | 29,440.00  | 0.00           | 29,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,440.00                | 29,440.00             | 0.00               |
| 294 | 0501 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                        | 23,520.00  | 0.00           | 23,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,520.00                | 23,520.00             | 0.00               |
| 294 | 0611 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                        | 23,840.00  | 0.00           | 23,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,840.00                | 23,840.00             | 0.00               |
| 294 | 0701 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                        | 23,520.00  | 0.00           | 23,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,520.00                | 23,520.00             | 0.00               |
| 294 | 0801 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                        | 29,440.00  | 0.00           | 29,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,440.00                | 29,440.00             | 0.00               |
| 294 | 0901 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                        | 68,000.00  | 0.00           | 68,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,000.00                | 68,000.00             | 0.00               |
| 294 | 1010 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                        | 29,440.00  | 0.00           | 29,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,440.00                | 29,440.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,114 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|---------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 294                                         | 1101 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS | 29,440.00    | 0.00           | 29,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,440.00                | 29,440.00             | 0.00               |
| 294                                         | 1201 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS | 30,880.00    | 0.00           | 30,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,880.00                | 30,880.00             | 0.00               |
| 294                                         | 1301 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS | 29,440.00    | 0.00           | 29,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,440.00                | 29,440.00             | 0.00               |
| 294                                         | 1401 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS | 29,440.00    | 0.00           | 29,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,440.00                | 29,440.00             | 0.00               |
| 294                                         | 1501 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS | 23,520.00    | 0.00           | 23,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,520.00                | 23,520.00             | 0.00               |
| 294                                         | 1601 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS | 29,440.00    | 0.00           | 29,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,440.00                | 29,440.00             | 0.00               |
| 294                                         | 1701 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS | 29,440.00    | 0.00           | 29,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,440.00                | 29,440.00             | 0.00               |
| 294                                         | 1801 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS | 23,520.00    | 0.00           | 23,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,520.00                | 23,520.00             | 0.00               |
| 294                                         | 1901 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS | 23,200.00    | 0.00           | 23,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,200.00                | 23,200.00             | 0.00               |
| 294                                         | 2009 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS | 29,440.00    | 0.00           | 29,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,440.00                | 29,440.00             | 0.00               |
| 294                                         | 2101 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS | 29,440.00    | 0.00           | 29,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,440.00                | 29,440.00             | 0.00               |
| 294                                         | 2201 | 22  |           | ÚTILES DEPORTIVOS Y RECREATIVOS | 29,440.00    | 0.00           | 29,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,440.00                | 29,440.00             | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                 | 2,106,831.00 | 0.00           | 2,106,831.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,106,831.00             | 2,106,831.00          | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 322                                         | 0108 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA  | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 0201 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA  | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 0301 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA  | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 0401 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA  | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 0501 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA  | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 0611 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA  | 20,350.00    | 0.00           | 20,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,350.00                | 20,350.00             | 0.00               |
| 322                                         | 0701 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA  | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 0801 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA  | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 0901 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA  | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 1010 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA  | 3,700.00     | 0.00           | 3,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,700.00                 | 3,700.00              | 0.00               |
| 322                                         | 1101 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA  | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 1201 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA  | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 1301 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA  | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 1401 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA  | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 1501 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA  | 5,550.00     | 0.00           | 5,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,550.00                 | 5,550.00              | 0.00               |
| 322                                         | 1601 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA  | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 1701 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA  | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 1801 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA  | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 1901 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA  | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 2009 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA  | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 2101 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA  | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 322                                         | 2201 | 22  |           | MOBILIARIO Y EQUIPO DE OFICINA  | 9,250.00     | 0.00           | 9,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,250.00                 | 9,250.00              | 0.00               |
| 328                                         | 0108 | 22  |           | EQUIPO DE CÓMPUTO               | 9,375.00     | 0.00           | 9,375.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,375.00                 | 9,375.00              | 0.00               |
| 328                                         | 0201 | 22  |           | EQUIPO DE CÓMPUTO               | 18,750.00    | 0.00           | 18,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                                         | 0301 | 22  |           | EQUIPO DE CÓMPUTO               | 18,750.00    | 0.00           | 18,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                                         | 0401 | 22  |           | EQUIPO DE CÓMPUTO               | 18,750.00    | 0.00           | 18,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                                         | 0501 | 22  |           | EQUIPO DE CÓMPUTO               | 18,750.00    | 0.00           | 18,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                                         | 0611 | 22  |           | EQUIPO DE CÓMPUTO               | 18,750.00    | 0.00           | 18,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,115 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 328                      | 0701 | 22  |           | EQUIPO DE CÓMPUTO | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 0801 | 22  |           | EQUIPO DE CÓMPUTO | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 0901 | 22  |           | EQUIPO DE CÓMPUTO | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 1010 | 22  |           | EQUIPO DE CÓMPUTO | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 1101 | 22  |           | EQUIPO DE CÓMPUTO | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 1201 | 22  |           | EQUIPO DE CÓMPUTO | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 1301 | 22  |           | EQUIPO DE CÓMPUTO | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 1401 | 22  |           | EQUIPO DE CÓMPUTO | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 1601 | 22  |           | EQUIPO DE CÓMPUTO | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 1701 | 22  |           | EQUIPO DE CÓMPUTO | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 1901 | 22  |           | EQUIPO DE CÓMPUTO | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 2009 | 22  |           | EQUIPO DE CÓMPUTO | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 2101 | 22  |           | EQUIPO DE CÓMPUTO | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| 328                      | 2201 | 22  |           | EQUIPO DE CÓMPUTO | 18,750.00      | 0.00           | 18,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,750.00                | 18,750.00             | 0.00               |
| Total Grupo de Gasto:300 |      |     |           |                   | 570,975.00     | 0.00           | 570,975.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 570,975.00               | 570,975.00            | 0.00               |
| Total Fuente:            |      |     |           |                   | 14,470,223.00  | 0.00           | 14,470,223.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,470,223.00            | 14,470,223.00         | 0.00               |
| Total Actividad :        |      |     |           |                   | 14,470,223.00  | 0.00           | 14,470,223.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,470,223.00            | 14,470,223.00         | 0.00               |
| Total Obra:              |      |     |           |                   | 14,470,223.00  | 0.00           | 14,470,223.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,470,223.00            | 14,470,223.00         | 0.00               |
| Total Proyecto:          |      |     |           |                   | 37,757,015.00  | 0.00           | 37,757,015.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,757,015.00            | 37,757,015.00         | 0.00               |
| Total Sub Programa:      |      |     |           |                   | 37,757,015.00  | 0.00           | 37,757,015.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,757,015.00            | 37,757,015.00         | 0.00               |
| Total Programa:          |      |     |           |                   | 37,757,015.00  | 0.00           | 37,757,015.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,757,015.00            | 37,757,015.00         | 0.00               |
| Total Institución :      |      |     |           |                   | 635,545,447.00 | 0.00           | 635,545,447.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 635,545,447.00           | 635,545,447.00        | 0.00               |

ENTIDAD: 1113-0008-110-00

DIRECCIÓN GENERAL DE EDUCACIÓN EXTRAESCOLAR

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| 15  | EDUCACIÓN EXTRAESCOLAR   |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 001 | DIRECCIÓN Y COORDINACIÓN |  |  |  |  |  |  |  |  |  |  |  |  |  |
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Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,116 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|-----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 071                          | 0101 | 11  |           | AGUINALDO                                                 | 3,061,811.00  | 0.00           | 3,061,811.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,061,811.00             | 3,061,811.00          | 0.00               |
| 072                          | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 3,061,811.00  | 0.00           | 3,061,811.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,061,811.00             | 3,061,811.00          | 0.00               |
| 073                          | 0101 | 11  |           | BONO VACACIONAL                                           | 113,700.00    | 0.00           | 113,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 113,700.00               | 113,700.00            | 0.00               |
| Total Grupo de Gasto:000     |      |     |           |                                                           | 51,806,771.00 | 0.00           | 51,806,771.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 51,806,771.00            | 51,806,771.00         | 0.00               |
| 100 SERVICIOS NO PERSONALES  |      |     |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 111                          | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                         | 48,000.00     | 0.00           | 48,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 112                          | 0101 | 11  |           | AGUA                                                      | 66,000.00     | 0.00           | 66,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 113                          | 0101 | 11  |           | TELEFONÍA                                                 | 48,000.00     | 0.00           | 48,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 114                          | 0101 | 11  |           | CORREOS Y TELÉGRAFOS                                      | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 115                          | 0101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 121                          | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                 | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 122                          | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN               | 12,500.00     | 0.00           | 12,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 133                          | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                   | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 136                          | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                                  | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 141                          | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                    | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 151                          | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                      | 780,000.00    | 0.00           | 780,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780,000.00               | 780,000.00            | 0.00               |
| 162                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA        | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 165                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE     | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 168                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE CÓMPUTO        | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 174                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE<br>INSTALACIONES            | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 191                          | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 28,000.00     | 0.00           | 28,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 195                          | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 197                          | 0101 | 11  |           | SERVICIOS DE VIGILANCIA                                   | 252,000.00    | 0.00           | 252,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 252,000.00               | 252,000.00            | 0.00               |
| 199                          | 0101 | 11  |           | OTROS SERVICIOS                                           | 260,000.00    | 0.00           | 260,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,000.00               | 260,000.00            | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                           | 1,731,500.00  | 0.00           | 1,731,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,731,500.00             | 1,731,500.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 211                          | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 241                          | 0101 | 11  |           | PAPEL DE ESCRITORIO                                       | 36,500.00     | 0.00           | 36,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,500.00                | 36,500.00             | 0.00               |
| 242                          | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS      | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 243                          | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                               | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 244                          | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                               | 7,500.00      | 0.00           | 7,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 245                          | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                             | 2,500.00      | 0.00           | 2,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 247                          | 0101 | 11  |           | ESPECIES TIMBRADAS Y VALORES                              | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 253                          | 0101 | 11  |           | LLANTAS Y NEUMÁTICOS                                      | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 261                          | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                           | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 262                          | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 267                          | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                             | 74,000.00     | 0.00           | 74,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,117 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 24,000.00     | 0.00           | 24,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 283 | 0101 | 11  |           | PRODUCTOS DE METAL Y SUS ALEACIONES                                                                 | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                   | 10,200.00     | 0.00           | 10,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,200.00                | 10,200.00             | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 295 | 0101 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 8,750.00      | 0.00           | 8,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,750.00                 | 8,750.00              | 0.00               |
| 297 | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 298 | 0101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                                                     | 306,450.00    | 0.00           | 306,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 306,450.00               | 306,450.00            | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 125,000.00    | 0.00           | 125,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 125,000.00               | 125,000.00            | 0.00               |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 320,000.00    | 0.00           | 320,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 320,000.00               | 320,000.00            | 0.00               |
| 329 | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 4,500.00      | 0.00           | 4,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:300</b>                                                                     | 449,500.00    | 0.00           | 449,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 449,500.00               | 449,500.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                | 54,294,221.00 | 0.00           | 54,294,221.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 54,294,221.00            | 54,294,221.00         | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                            | 54,294,221.00 | 0.00           | 54,294,221.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 54,294,221.00            | 54,294,221.00         | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                                  | 54,294,221.00 | 0.00           | 54,294,221.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 54,294,221.00            | 54,294,221.00         | 0.00               |
| 003 |      |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                                                    | 2,760,274.00  | 0.00           | 2,760,274.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,760,274.00             | 2,760,274.00          | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 444,180.00    | 0.00           | 444,180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 444,180.00               | 444,180.00            | 0.00               |
| 122 | 0201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 38,280.00     | 0.00           | 38,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,280.00                | 38,280.00             | 0.00               |
| 122 | 0301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 35,640.00     | 0.00           | 35,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,640.00                | 35,640.00             | 0.00               |
| 122 | 0401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 77,880.00     | 0.00           | 77,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 77,880.00                | 77,880.00             | 0.00               |
| 122 | 0501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 42,240.00     | 0.00           | 42,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,240.00                | 42,240.00             | 0.00               |
| 122 | 0601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 33,000.00     | 0.00           | 33,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 122 | 0701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 36,300.00     | 0.00           | 36,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,300.00                | 36,300.00             | 0.00               |
| 122 | 0801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 28,050.00     | 0.00           | 28,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,050.00                | 28,050.00             | 0.00               |
| 122 | 0901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 75,900.00     | 0.00           | 75,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,900.00                | 75,900.00             | 0.00               |
| 122 | 1001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 36,300.00     | 0.00           | 36,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,300.00                | 36,300.00             | 0.00               |
| 122 | 1101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 23,760.00     | 0.00           | 23,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,760.00                | 23,760.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,118 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 122                       | 1201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 78,540.00    | 0.00           | 78,540.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,540.00                | 78,540.00             | 0.00               |
| 122                       | 1301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 66,000.00    | 0.00           | 66,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 122                       | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 75,240.00    | 0.00           | 75,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,240.00                | 75,240.00             | 0.00               |
| 122                       | 1420 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 32,340.00    | 0.00           | 32,340.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,340.00                | 32,340.00             | 0.00               |
| 122                       | 1501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 29,700.00    | 0.00           | 29,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,700.00                | 29,700.00             | 0.00               |
| 122                       | 1601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 40,920.00    | 0.00           | 40,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,920.00                | 40,920.00             | 0.00               |
| 122                       | 1701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 67,320.00    | 0.00           | 67,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,320.00                | 67,320.00             | 0.00               |
| 122                       | 1801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 64,680.00    | 0.00           | 64,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,680.00                | 64,680.00             | 0.00               |
| 122                       | 1901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 28,050.00    | 0.00           | 28,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,050.00                | 28,050.00             | 0.00               |
| 122                       | 2001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 39,600.00    | 0.00           | 39,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 122                       | 2101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 35,640.00    | 0.00           | 35,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,640.00                | 35,640.00             | 0.00               |
| 122                       | 2201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 22,440.00    | 0.00           | 22,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,440.00                | 22,440.00             | 0.00               |
| 171                       | 1507 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS  | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 171                       | 2217 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS  | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                       | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 189                       | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS             | 78,000.00    | 0.00           | 78,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
| 189                       | 0805 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS             | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 189                       | 1507 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS             | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 189                       | 2217 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS             | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| Total Grupo de Gasto: 100 |      |     |           |                                          | 2,005,000.00 | 0.00           | 2,005,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,005,000.00             | 2,005,000.00          | 0.00               |
|                           |      |     |           |                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 200                       |      |     |           | MATERIALES Y SUMINISTROS                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                       | 0101 | 11  |           | PAPEL DE ESCRITORIO                      | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 244                       | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 173,250.00   | 0.00           | 173,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 173,250.00               | 173,250.00            | 0.00               |
| 244                       | 0201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 11,250.00    | 0.00           | 11,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,250.00                | 11,250.00             | 0.00               |
| 244                       | 0301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 244                       | 0401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 244                       | 0501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 15,300.00    | 0.00           | 15,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,300.00                | 15,300.00             | 0.00               |
| 244                       | 0601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 12,150.00    | 0.00           | 12,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,150.00                | 12,150.00             | 0.00               |
| 244                       | 0701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 7,650.00     | 0.00           | 7,650.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,650.00                 | 7,650.00              | 0.00               |
| 244                       | 0801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 244                       | 0901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 26,100.00    | 0.00           | 26,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,100.00                | 26,100.00             | 0.00               |
| 244                       | 1001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 9,900.00     | 0.00           | 9,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,900.00                 | 9,900.00              | 0.00               |
| 244                       | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 8,100.00     | 0.00           | 8,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100.00                 | 8,100.00              | 0.00               |
| 244                       | 1201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,119 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                                      | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                                     | UBG  | FTE |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 244                                                                     | 1301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                               | 20,700.00    | 0.00           | 20,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,700.00                | 20,700.00             | 0.00               |
| 244                                                                     | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                               | 24,750.00    | 0.00           | 24,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,750.00                | 24,750.00             | 0.00               |
| 244                                                                     | 1420 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                               | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 244                                                                     | 1501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                               | 8,550.00     | 0.00           | 8,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,550.00                 | 8,550.00              | 0.00               |
| 244                                                                     | 1601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                               | 11,250.00    | 0.00           | 11,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,250.00                | 11,250.00             | 0.00               |
| 244                                                                     | 1701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                               | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 244                                                                     | 1801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                               | 19,350.00    | 0.00           | 19,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,350.00                | 19,350.00             | 0.00               |
| 244                                                                     | 1901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                               | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 244                                                                     | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                               | 11,700.00    | 0.00           | 11,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,700.00                | 11,700.00             | 0.00               |
| 244                                                                     | 2101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                               | 10,350.00    | 0.00           | 10,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,350.00                | 10,350.00             | 0.00               |
| 244                                                                     | 2201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                               | 6,750.00     | 0.00           | 6,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |
| 284                                                                     | 0805 | 11  |           | ESTRUCTURAS METÁLICAS ACABADAS                                                                            | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 291                                                                     | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                         | 103,454.00   | 0.00           | 103,454.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,454.00               | 103,454.00            | 0.00               |
| 293                                                                     | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                         | 1,620.00     | 0.00           | 1,620.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,620.00                 | 1,620.00              | 0.00               |
| 294                                                                     | 0101 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                           | 43,800.00    | 0.00           | 43,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,800.00                | 43,800.00             | 0.00               |
| 297                                                                     | 0805 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| Total Grupo de Gasto:200                                                |      |     |           |                                                                                                           | 669,274.00   | 0.00           | 669,274.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 669,274.00               | 669,274.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                             |      |     |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 324                                                                     | 0805 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 324                                                                     | 1507 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 324                                                                     | 2217 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 34,000.00    | 0.00           | 34,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 328                                                                     | 0805 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 328                                                                     | 1507 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 328                                                                     | 2217 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| Total Grupo de Gasto:300                                                |      |     |           |                                                                                                           | 86,000.00    | 0.00           | 86,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,000.00                | 86,000.00             | 0.00               |
| Total Fuente:                                                           |      |     |           |                                                                                                           | 2,760,274.00 | 0.00           | 2,760,274.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,760,274.00             | 2,760,274.00          | 0.00               |
| Total Actividad :                                                       |      |     |           |                                                                                                           | 2,760,274.00 | 0.00           | 2,760,274.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,760,274.00             | 2,760,274.00          | 0.00               |
| Total Obra:                                                             |      |     |           |                                                                                                           | 2,760,274.00 | 0.00           | 2,760,274.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,760,274.00             | 2,760,274.00          | 0.00               |
| 004 SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF) |      |     |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF) |      |     |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                                               |      |     |           |                                                                                                           | 6,549,220.00 | 0.00           | 6,549,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,549,220.00             | 6,549,220.00          | 0.00               |
| 100 SERVICIOS NO PERSONALES                                             |      |     |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 122                                                                     | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                                                               | 1,006,000.00 | 0.00           | 1,006,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,006,000.00             | 1,006,000.00          | 0.00               |
| 131                                                                     | 0101 | 11  |           | VIÁTICOS EN EL EXTERIOR                                                                                   | 888,000.00   | 0.00           | 888,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 888,000.00               | 888,000.00            | 0.00               |
| 141                                                                     | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                                                                    | 340,000.00   | 0.00           | 340,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 340,000.00               | 340,000.00            | 0.00               |
| 158                                                                     | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                                                                            | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 185                                                                     | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                                                 | 404,000.00   | 0.00           | 404,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 404,000.00               | 404,000.00            | 0.00               |
| 189                                                                     | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 2,379,520.00 | 0.00           | 2,379,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,379,520.00             | 2,379,520.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,120 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------------|------|-----|-----------|------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                               | UBG  | FTE |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Grupo de Gasto:100                          |      |     |           |                                          | 5,028,520.00  | 0.00           | 5,028,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,028,520.00             | 5,028,520.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS                      |      |     |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 239                                               | 0101 | 11  |           | OTROS TEXTILES Y VESTUARIO               | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 244                                               | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 9,000.00      | 0.00           | 9,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 291                                               | 0101 | 11  |           | ÚTILES DE OFICINA                        | 8,400.00      | 0.00           | 8,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| Total Grupo de Gasto:200                          |      |     |           |                                          | 47,400.00     | 0.00           | 47,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,400.00                | 47,400.00             | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES       |      |     |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 321                                               | 0601 | 11  |           | MAQUINARIA Y EQUIPO DE PRODUCCIÓN        | 21,420.00     | 0.00           | 21,420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,420.00                | 21,420.00             | 0.00               |
| 321                                               | 1001 | 11  |           | MAQUINARIA Y EQUIPO DE PRODUCCIÓN        | 21,420.00     | 0.00           | 21,420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,420.00                | 21,420.00             | 0.00               |
| 321                                               | 1101 | 11  |           | MAQUINARIA Y EQUIPO DE PRODUCCIÓN        | 21,420.00     | 0.00           | 21,420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,420.00                | 21,420.00             | 0.00               |
| 321                                               | 1401 | 11  |           | MAQUINARIA Y EQUIPO DE PRODUCCIÓN        | 21,420.00     | 0.00           | 21,420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,420.00                | 21,420.00             | 0.00               |
| 321                                               | 1501 | 11  |           | MAQUINARIA Y EQUIPO DE PRODUCCIÓN        | 21,420.00     | 0.00           | 21,420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,420.00                | 21,420.00             | 0.00               |
| 328                                               | 0801 | 11  |           | EQUIPO DE CÓMPUTO                        | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 328                                               | 1001 | 11  |           | EQUIPO DE CÓMPUTO                        | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 328                                               | 1401 | 11  |           | EQUIPO DE CÓMPUTO                        | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 328                                               | 1501 | 11  |           | EQUIPO DE CÓMPUTO                        | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 328                                               | 2101 | 11  |           | EQUIPO DE CÓMPUTO                        | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 329                                               | 0401 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS              | 126,200.00    | 0.00           | 126,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 126,200.00               | 126,200.00            | 0.00               |
| 329                                               | 0601 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS              | 158,000.00    | 0.00           | 158,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 158,000.00               | 158,000.00            | 0.00               |
| 329                                               | 1001 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS              | 158,000.00    | 0.00           | 158,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 158,000.00               | 158,000.00            | 0.00               |
| 329                                               | 1101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS              | 158,000.00    | 0.00           | 158,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 158,000.00               | 158,000.00            | 0.00               |
| 329                                               | 1401 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS              | 158,000.00    | 0.00           | 158,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 158,000.00               | 158,000.00            | 0.00               |
| 329                                               | 1501 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS              | 158,000.00    | 0.00           | 158,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 158,000.00               | 158,000.00            | 0.00               |
| Total Grupo de Gasto:300                          |      |     |           |                                          | 1,473,300.00  | 0.00           | 1,473,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,473,300.00             | 1,473,300.00          | 0.00               |
| Total Fuente:                                     |      |     |           |                                          | 6,549,220.00  | 0.00           | 6,549,220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,549,220.00             | 6,549,220.00          | 0.00               |
| Total Actividad :                                 |      |     |           |                                          | 6,549,220.00  | 0.00           | 6,549,220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,549,220.00             | 6,549,220.00          | 0.00               |
| Total Obra:                                       |      |     |           |                                          | 6,549,220.00  | 0.00           | 6,549,220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,549,220.00             | 6,549,220.00          | 0.00               |
| 005 SERVICIOS DE APOYO A LA DOCENCIA EXTRAESCOLAR |      |     |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE APOYO A LA DOCENCIA EXTRAESCOLAR |      |     |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                         |      |     |           |                                          | 19,329,750.00 | 0.00           | 19,329,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,329,750.00            | 19,329,750.00         | 0.00               |
| 100 SERVICIOS NO PERSONALES                       |      |     |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 122                                               | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 164,991.00    | 0.00           | 164,991.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 164,991.00               | 164,991.00            | 0.00               |
| 136                                               | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                 | 100,800.00    | 0.00           | 100,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,800.00               | 100,800.00            | 0.00               |
| 158                                               | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES           | 85,900.00     | 0.00           | 85,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 85,900.00                | 85,900.00             | 0.00               |
| 185                                               | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 1,773,000.00  | 0.00           | 1,773,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,773,000.00             | 1,773,000.00          | 0.00               |
| 185                                               | 0201 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                                               | 0301 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 180,000.00    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 185                                               | 0701 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                                               | 0901 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 180,000.00    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 185                                               | 1001 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                                               | 1101 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,121 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 185                                         | 1401 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                                                 | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                                         | 1701 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                                                 | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                                         | 1801 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                                                 | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                                         | 1901 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                                                 | 180,000.00    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 185                                         | 2001 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                                                 | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185                                         | 2101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                                                 | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 189                                         | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 3,765,000.00  | 0.00           | 3,765,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,765,000.00             | 3,765,000.00          | 0.00               |
| 189                                         | 0201 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 625,000.00    | 0.00           | 625,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 625,000.00               | 625,000.00            | 0.00               |
| 189                                         | 0301 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 475,000.00    | 0.00           | 475,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 475,000.00               | 475,000.00            | 0.00               |
| 189                                         | 0401 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 775,000.00    | 0.00           | 775,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 775,000.00               | 775,000.00            | 0.00               |
| 189                                         | 0501 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 325,000.00    | 0.00           | 325,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 325,000.00               | 325,000.00            | 0.00               |
| 189                                         | 0601 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 475,000.00    | 0.00           | 475,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 475,000.00               | 475,000.00            | 0.00               |
| 189                                         | 0701 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 550,000.00    | 0.00           | 550,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 550,000.00               | 550,000.00            | 0.00               |
| 189                                         | 0801 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 550,000.00    | 0.00           | 550,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 550,000.00               | 550,000.00            | 0.00               |
| 189                                         | 0901 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 850,000.00    | 0.00           | 850,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 850,000.00               | 850,000.00            | 0.00               |
| 189                                         | 1001 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 475,000.00    | 0.00           | 475,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 475,000.00               | 475,000.00            | 0.00               |
| 189                                         | 1101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 475,000.00    | 0.00           | 475,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 475,000.00               | 475,000.00            | 0.00               |
| 189                                         | 1201 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 700,000.00    | 0.00           | 700,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 700,000.00               | 700,000.00            | 0.00               |
| 189                                         | 1301 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 850,000.00    | 0.00           | 850,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 850,000.00               | 850,000.00            | 0.00               |
| 189                                         | 1401 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 850,000.00    | 0.00           | 850,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 850,000.00               | 850,000.00            | 0.00               |
| 189                                         | 1420 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 100,000.00    | 0.00           | 100,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 189                                         | 1501 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 475,000.00    | 0.00           | 475,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 475,000.00               | 475,000.00            | 0.00               |
| 189                                         | 1601 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 700,000.00    | 0.00           | 700,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 700,000.00               | 700,000.00            | 0.00               |
| 189                                         | 1701 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 325,000.00    | 0.00           | 325,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 325,000.00               | 325,000.00            | 0.00               |
| 189                                         | 1801 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 100,000.00    | 0.00           | 100,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 189                                         | 1901 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 475,000.00    | 0.00           | 475,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 475,000.00               | 475,000.00            | 0.00               |
| 189                                         | 2001 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 400,000.00    | 0.00           | 400,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400,000.00               | 400,000.00            | 0.00               |
| 189                                         | 2101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 475,000.00    | 0.00           | 475,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 475,000.00               | 475,000.00            | 0.00               |
| 189                                         | 2201 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 550,000.00    | 0.00           | 550,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 550,000.00               | 550,000.00            | 0.00               |
| Total Grupo de Gasto:100                    |      |     |           |                                                                                                           | 18,814,691.00 | 0.00           | 18,814,691.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,814,691.00            | 18,814,691.00         | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 239                                         | 0101 | 11  |           | OTROS TEXTILES Y VESTUARIO                                                                                | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 291                                         | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                         | 134,087.00    | 0.00           | 134,087.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 134,087.00               | 134,087.00            | 0.00               |
| 297                                         | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 13,900.00     | 0.00           | 13,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,900.00                | 13,900.00             | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                                                                           | 207,987.00    | 0.00           | 207,987.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 207,987.00               | 207,987.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 322                                         | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 324                                         | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 328                                         | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 245,072.00    | 0.00           | 245,072.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 245,072.00               | 245,072.00            | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                                                                           | 307,072.00    | 0.00           | 307,072.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 307,072.00               | 307,072.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,122 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                            | 19,329,750.00 | 0.00           | 19,329,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,329,750.00            | 19,329,750.00         | 0.00               |
|     |      |     |           | Total Financiamiento : 41                | 30,000,000.00 | 0.00           | 30,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000,000.00            | 30,000,000.00         | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                |               |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 0101 | 41  |           | BECAS DE ESTUDIO EN EL INTERIOR          | 30,000,000.00 | 0.00           | 30,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000,000.00            | 30,000,000.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                 | 30,000,000.00 | 0.00           | 30,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000,000.00            | 30,000,000.00         | 0.00               |
|     |      |     |           | Total Fuente:                            | 30,000,000.00 | 0.00           | 30,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000,000.00            | 30,000,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                        | 49,329,750.00 | 0.00           | 49,329,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,329,750.00            | 49,329,750.00         | 0.00               |
|     |      |     |           | Total Obra:                              | 49,329,750.00 | 0.00           | 49,329,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,329,750.00            | 49,329,750.00         | 0.00               |
|     | 008  |     |           | SERVICIOS DE MODALIDADES FLEXIBLES       |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE MODALIDADES FLEXIBLES       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                | 15,970,648.00 | 0.00           | 15,970,648.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,970,648.00            | 15,970,648.00         | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,465,500.00  | 0.00           | 1,465,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,465,500.00             | 1,465,500.00          | 0.00               |
| 122 | 0201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 250,500.00    | 0.00           | 250,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250,500.00               | 250,500.00            | 0.00               |
| 122 | 0301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 252,000.00    | 0.00           | 252,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 252,000.00               | 252,000.00            | 0.00               |
| 122 | 0401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 310,140.00    | 0.00           | 310,140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 310,140.00               | 310,140.00            | 0.00               |
| 122 | 0501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 186,000.00    | 0.00           | 186,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 186,000.00               | 186,000.00            | 0.00               |
| 122 | 0601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 240,000.00    | 0.00           | 240,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240,000.00               | 240,000.00            | 0.00               |
| 122 | 0701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 180,000.00    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 122 | 0801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 228,000.00    | 0.00           | 228,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 228,000.00               | 228,000.00            | 0.00               |
| 122 | 0901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 321,000.00    | 0.00           | 321,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 321,000.00               | 321,000.00            | 0.00               |
| 122 | 1001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 181,200.00    | 0.00           | 181,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 181,200.00               | 181,200.00            | 0.00               |
| 122 | 1101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 106,500.00    | 0.00           | 106,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 106,500.00               | 106,500.00            | 0.00               |
| 122 | 1201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 361,500.00    | 0.00           | 361,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 361,500.00               | 361,500.00            | 0.00               |
| 122 | 1301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 303,000.00    | 0.00           | 303,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 303,000.00               | 303,000.00            | 0.00               |
| 122 | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 297,000.00    | 0.00           | 297,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 297,000.00               | 297,000.00            | 0.00               |
| 122 | 1420 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 36,300.00     | 0.00           | 36,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,300.00                | 36,300.00             | 0.00               |
| 122 | 1501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 245,100.00    | 0.00           | 245,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 245,100.00               | 245,100.00            | 0.00               |
| 122 | 1601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 746,100.00    | 0.00           | 746,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 746,100.00               | 746,100.00            | 0.00               |
| 122 | 1701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 321,000.00    | 0.00           | 321,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 321,000.00               | 321,000.00            | 0.00               |
| 122 | 1801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 292,500.00    | 0.00           | 292,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 292,500.00               | 292,500.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,123 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                    | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 122                                         | 1901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN       | 169,500.00   | 0.00           | 169,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,500.00               | 169,500.00            | 0.00               |
| 122                                         | 2001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN       | 295,500.00   | 0.00           | 295,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 295,500.00               | 295,500.00            | 0.00               |
| 122                                         | 2101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN       | 303,000.00   | 0.00           | 303,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 303,000.00               | 303,000.00            | 0.00               |
| 122                                         | 2201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN       | 121,500.00   | 0.00           | 121,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 153                                         | 0101 | 11  |           | ARRENDAMIENTO DE MÁQUINAS Y EQUIPOS DE OFICINA | 1,170,000.00 | 0.00           | 1,170,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,170,000.00             | 1,170,000.00          | 0.00               |
| 185                                         | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                      | 656,250.00   | 0.00           | 656,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 656,250.00               | 656,250.00            | 0.00               |
| 189                                         | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                   | 216,015.00   | 0.00           | 216,015.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,015.00               | 216,015.00            | 0.00               |
| Total Grupo de Gasto:100                    |      |     |           |                                                | 9,255,105.00 | 0.00           | 9,255,105.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,255,105.00             | 9,255,105.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |           |                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 239                                         | 0101 | 11  |           | OTROS TEXTILES Y VESTUARIO                     | 210,000.00   | 0.00           | 210,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,000.00               | 210,000.00            | 0.00               |
| 241                                         | 0101 | 11  |           | PAPEL DE ESCRITORIO                            | 175,735.00   | 0.00           | 175,735.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,735.00               | 175,735.00            | 0.00               |
| 244                                         | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 661,230.00   | 0.00           | 661,230.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 661,230.00               | 661,230.00            | 0.00               |
| 244                                         | 0201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 78,660.00    | 0.00           | 78,660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,660.00                | 78,660.00             | 0.00               |
| 244                                         | 0301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 68,580.00    | 0.00           | 68,580.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,580.00                | 68,580.00             | 0.00               |
| 244                                         | 0401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 80,325.00    | 0.00           | 80,325.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,325.00                | 80,325.00             | 0.00               |
| 244                                         | 0501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 49,725.00    | 0.00           | 49,725.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,725.00                | 49,725.00             | 0.00               |
| 244                                         | 0601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 55,395.00    | 0.00           | 55,395.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,395.00                | 55,395.00             | 0.00               |
| 244                                         | 0701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 31,050.00    | 0.00           | 31,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,050.00                | 31,050.00             | 0.00               |
| 244                                         | 0801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 87,255.00    | 0.00           | 87,255.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,255.00                | 87,255.00             | 0.00               |
| 244                                         | 0901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 77,715.00    | 0.00           | 77,715.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,715.00                | 77,715.00             | 0.00               |
| 244                                         | 1001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 53,415.00    | 0.00           | 53,415.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,415.00                | 53,415.00             | 0.00               |
| 244                                         | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 32,265.00    | 0.00           | 32,265.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,265.00                | 32,265.00             | 0.00               |
| 244                                         | 1201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 149,490.00   | 0.00           | 149,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,490.00               | 149,490.00            | 0.00               |
| 244                                         | 1301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 94,725.00    | 0.00           | 94,725.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,725.00                | 94,725.00             | 0.00               |
| 244                                         | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 95,850.00    | 0.00           | 95,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,850.00                | 95,850.00             | 0.00               |
| 244                                         | 1420 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 4,950.00     | 0.00           | 4,950.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,950.00                 | 4,950.00              | 0.00               |
| 244                                         | 1501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 42,120.00    | 0.00           | 42,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,120.00                | 42,120.00             | 0.00               |
| 244                                         | 1601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 207,495.00   | 0.00           | 207,495.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,495.00               | 207,495.00            | 0.00               |
| 244                                         | 1701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 121,770.00   | 0.00           | 121,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,770.00               | 121,770.00            | 0.00               |
| 244                                         | 1801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 107,145.00   | 0.00           | 107,145.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,145.00               | 107,145.00            | 0.00               |
| 244                                         | 1901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 31,590.00    | 0.00           | 31,590.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,590.00                | 31,590.00             | 0.00               |
| 244                                         | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 94,635.00    | 0.00           | 94,635.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,635.00                | 94,635.00             | 0.00               |
| 244                                         | 2101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 100,575.00   | 0.00           | 100,575.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,575.00               | 100,575.00            | 0.00               |
| 244                                         | 2201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 35,460.00    | 0.00           | 35,460.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,460.00                | 35,460.00             | 0.00               |
| 291                                         | 0101 | 11  |           | ÚTILES DE OFICINA                              | 550,998.00   | 0.00           | 550,998.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 550,998.00               | 550,998.00            | 0.00               |
| 293                                         | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES              | 897,390.00   | 0.00           | 897,390.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 897,390.00               | 897,390.00            | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                | 4,195,543.00 | 0.00           | 4,195,543.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,195,543.00             | 4,195,543.00          | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 328                                         | 0101 | 11  |           | EQUIPO DE CÓMPUTO                              | 2,520,000.00 | 0.00           | 2,520,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,520,000.00             | 2,520,000.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,124 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:300                 | 2,520,000.00  | 0.00           | 2,520,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,520,000.00             | 2,520,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                            | 15,970,648.00 | 0.00           | 15,970,648.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,970,648.00            | 15,970,648.00         | 0.00               |
|     |      |     |           | Total Actividad :                        | 15,970,648.00 | 0.00           | 15,970,648.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,970,648.00            | 15,970,648.00         | 0.00               |
|     |      |     |           | Total Obra:                              | 15,970,648.00 | 0.00           | 15,970,648.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,970,648.00            | 15,970,648.00         | 0.00               |
|     | 009  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                | 7,944,985.00  | 0.00           | 7,944,985.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,944,985.00             | 7,944,985.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 113 | 0101 | 11  |           | TELEFONÍA                                | 242,365.00    | 0.00           | 242,365.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 242,365.00               | 242,365.00            | 0.00               |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 722,380.00    | 0.00           | 722,380.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 722,380.00               | 722,380.00            | 0.00               |
| 122 | 0201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 76,300.00     | 0.00           | 76,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 76,300.00                | 76,300.00             | 0.00               |
| 122 | 0301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 189,805.00    | 0.00           | 189,805.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 189,805.00               | 189,805.00            | 0.00               |
| 122 | 0401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 67,985.00     | 0.00           | 67,985.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 67,985.00                | 67,985.00             | 0.00               |
| 122 | 0501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 163,400.00    | 0.00           | 163,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 163,400.00               | 163,400.00            | 0.00               |
| 122 | 0601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 68,860.00     | 0.00           | 68,860.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,860.00                | 68,860.00             | 0.00               |
| 122 | 0701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 22,030.00     | 0.00           | 22,030.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,030.00                | 22,030.00             | 0.00               |
| 122 | 0801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 71,705.00     | 0.00           | 71,705.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 71,705.00                | 71,705.00             | 0.00               |
| 122 | 0901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 44,935.00     | 0.00           | 44,935.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,935.00                | 44,935.00             | 0.00               |
| 122 | 1001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 59,450.00     | 0.00           | 59,450.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 59,450.00                | 59,450.00             | 0.00               |
| 122 | 1101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 26,040.00     | 0.00           | 26,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,040.00                | 26,040.00             | 0.00               |
| 122 | 1201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 35,085.00     | 0.00           | 35,085.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,085.00                | 35,085.00             | 0.00               |
| 122 | 1301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 51,060.00     | 0.00           | 51,060.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,060.00                | 51,060.00             | 0.00               |
| 122 | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 28,525.00     | 0.00           | 28,525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,525.00                | 28,525.00             | 0.00               |
| 122 | 1420 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 28,375.00     | 0.00           | 28,375.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,375.00                | 28,375.00             | 0.00               |
| 122 | 1501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 56,100.00     | 0.00           | 56,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,100.00                | 56,100.00             | 0.00               |
| 122 | 1601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 27,210.00     | 0.00           | 27,210.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,210.00                | 27,210.00             | 0.00               |
| 122 | 1701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 78,200.00     | 0.00           | 78,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,200.00                | 78,200.00             | 0.00               |
| 122 | 1801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 102,125.00    | 0.00           | 102,125.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 102,125.00               | 102,125.00            | 0.00               |
| 122 | 1901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 25,530.00     | 0.00           | 25,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,530.00                | 25,530.00             | 0.00               |
| 122 | 2001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 90,525.00     | 0.00           | 90,525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,525.00                | 90,525.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,125 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                    | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 122                                         | 2101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN       | 69,075.00    | 0.00           | 69,075.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,075.00                | 69,075.00             | 0.00               |
| 122                                         | 2201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN       | 194,975.00   | 0.00           | 194,975.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,975.00               | 194,975.00            | 0.00               |
| 153                                         | 0101 | 11  |           | ARRENDAMIENTO DE MÁQUINAS Y EQUIPOS DE OFICINA | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 158                                         | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                 | 404,880.00   | 0.00           | 404,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 404,880.00               | 404,880.00            | 0.00               |
| 185                                         | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                      | 275,000.00   | 0.00           | 275,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 275,000.00               | 275,000.00            | 0.00               |
| 189                                         | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                   | 2,618,750.00 | 0.00           | 2,618,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,618,750.00             | 2,618,750.00          | 0.00               |
| Total Grupo de Gasto:100                    |      |     |           |                                                | 5,930,670.00 | 0.00           | 5,930,670.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,930,670.00             | 5,930,670.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |           |                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 239                                         | 0101 | 11  |           | OTROS TEXTILES Y VESTUARIO                     | 58,250.00    | 0.00           | 58,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,250.00                | 58,250.00             | 0.00               |
| 241                                         | 0101 | 11  |           | PAPEL DE ESCRITORIO                            | 84,500.00    | 0.00           | 84,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,500.00                | 84,500.00             | 0.00               |
| 243                                         | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                    | 35,700.00    | 0.00           | 35,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,700.00                | 35,700.00             | 0.00               |
| 244                                         | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 297,135.00   | 0.00           | 297,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 297,135.00               | 297,135.00            | 0.00               |
| 244                                         | 0201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 40,995.00    | 0.00           | 40,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,995.00                | 40,995.00             | 0.00               |
| 244                                         | 0301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 102,060.00   | 0.00           | 102,060.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,060.00               | 102,060.00            | 0.00               |
| 244                                         | 0401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 36,540.00    | 0.00           | 36,540.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,540.00                | 36,540.00             | 0.00               |
| 244                                         | 0501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 87,885.00    | 0.00           | 87,885.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,885.00                | 87,885.00             | 0.00               |
| 244                                         | 0601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 36,990.00    | 0.00           | 36,990.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,990.00                | 36,990.00             | 0.00               |
| 244                                         | 0701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 11,880.00    | 0.00           | 11,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 244                                         | 0801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 38,565.00    | 0.00           | 38,565.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,565.00                | 38,565.00             | 0.00               |
| 244                                         | 0901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 24,165.00    | 0.00           | 24,165.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,165.00                | 24,165.00             | 0.00               |
| 244                                         | 1001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 31,950.00    | 0.00           | 31,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,950.00                | 31,950.00             | 0.00               |
| 244                                         | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 13,995.00    | 0.00           | 13,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,995.00                | 13,995.00             | 0.00               |
| 244                                         | 1201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 18,855.00    | 0.00           | 18,855.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,855.00                | 18,855.00             | 0.00               |
| 244                                         | 1301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 27,450.00    | 0.00           | 27,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,450.00                | 27,450.00             | 0.00               |
| 244                                         | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 15,390.00    | 0.00           | 15,390.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,390.00                | 15,390.00             | 0.00               |
| 244                                         | 1420 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 15,255.00    | 0.00           | 15,255.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,255.00                | 15,255.00             | 0.00               |
| 244                                         | 1501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 30,240.00    | 0.00           | 30,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,240.00                | 30,240.00             | 0.00               |
| 244                                         | 1601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 14,625.00    | 0.00           | 14,625.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,625.00                | 14,625.00             | 0.00               |
| 244                                         | 1701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 42,075.00    | 0.00           | 42,075.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,075.00                | 42,075.00             | 0.00               |
| 244                                         | 1801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 54,900.00    | 0.00           | 54,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,900.00                | 54,900.00             | 0.00               |
| 244                                         | 1901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 13,725.00    | 0.00           | 13,725.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,725.00                | 13,725.00             | 0.00               |
| 244                                         | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 48,690.00    | 0.00           | 48,690.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,690.00                | 48,690.00             | 0.00               |
| 244                                         | 2101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 37,080.00    | 0.00           | 37,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,080.00                | 37,080.00             | 0.00               |
| 244                                         | 2201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                    | 104,760.00   | 0.00           | 104,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,760.00               | 104,760.00            | 0.00               |
| 291                                         | 0101 | 11  |           | ÚTILES DE OFICINA                              | 356,160.00   | 0.00           | 356,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 356,160.00               | 356,160.00            | 0.00               |
| 294                                         | 0101 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                | 1,702,315.00 | 0.00           | 1,702,315.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,702,315.00             | 1,702,315.00          | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 328                                         | 0101 | 11  |           | EQUIPO DE CÓMPUTO                              | 312,000.00   | 0.00           | 312,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,000.00               | 312,000.00            | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                | 312,000.00   | 0.00           | 312,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,000.00               | 312,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,126 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                   | PY              | ACT / OBR                                                  | DESCRIPCION                                       | ASIGNADO                            | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-----------------------|-----------------|------------------------------------------------------------|---------------------------------------------------|-------------------------------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                   | FTE             |                                                            |                                                   |                                     |                |                |                      |              |           |        |                          |                       |                    |
|                           |                       |                 |                                                            | Total Fuente:                                     | 7,944,985.00                        | 0.00           | 7,944,985.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,944,985.00             | 7,944,985.00          | 0.00               |
|                           |                       |                 |                                                            | Total Actividad :                                 | 7,944,985.00                        | 0.00           | 7,944,985.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,944,985.00             | 7,944,985.00          | 0.00               |
|                           |                       |                 |                                                            | Total Obra:                                       | 7,944,985.00                        | 0.00           | 7,944,985.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,944,985.00             | 7,944,985.00          | 0.00               |
|                           |                       |                 |                                                            | Total Proyecto:                                   | 136,849,098.00                      | 0.00           | 136,849,098.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 136,849,098.00           | 136,849,098.00        | 0.00               |
|                           |                       |                 |                                                            | Total Sub Programa:                               | 136,849,098.00                      | 0.00           | 136,849,098.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 136,849,098.00           | 136,849,098.00        | 0.00               |
|                           |                       |                 |                                                            | Total Programa:                                   | 136,849,098.00                      | 0.00           | 136,849,098.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 136,849,098.00           | 136,849,098.00        | 0.00               |
|                           |                       |                 |                                                            | Total Institución :                               | 136,849,098.00                      | 0.00           | 136,849,098.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 136,849,098.00           | 136,849,098.00        | 0.00               |
| ENTIDAD: 1113-0008-112-00 |                       |                 |                                                            | DIRECCIÓN DE COOPERACIÓN NACIONAL E INTERNACIONAL |                                     |                |                |                      |              |           |        |                          |                       |                    |
| 01                        | ACTIVIDADES CENTRALES |                 |                                                            |                                                   |                                     |                |                |                      |              |           |        |                          |                       |                    |
|                           | 00                    | SIN SUBPROGRAMA |                                                            |                                                   |                                     |                |                |                      |              |           |        |                          |                       |                    |
|                           |                       | 000             | SIN PROYECTO                                               |                                                   |                                     |                |                |                      |              |           |        |                          |                       |                    |
|                           |                       |                 | 002                                                        | SERVICIOS ADMINISTRATIVOS GENERALES               |                                     |                |                |                      |              |           |        |                          |                       |                    |
|                           |                       |                 |                                                            | 000                                               | SERVICIOS ADMINISTRATIVOS GENERALES |                |                |                      |              |           |        |                          |                       |                    |
|                           |                       |                 |                                                            |                                                   | Total Financiamiento : 11           | 2,386,356.00   | 0.00           | 2,386,356.00         | 0.00         | 0.00      | 0.00   | 2,386,356.00             | 2,386,356.00          | 0.00               |
|                           |                       |                 |                                                            | 000                                               | SERVICIOS PERSONALES                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 0101                  | 11              | PERSONAL PERMANENTE                                        |                                                   |                                     | 496,452.00     | 0.00           | 496,452.00           | 0.00         | 0.00      | 0.00   | 496,452.00               | 496,452.00            | 0.00               |
| 012                       | 0101                  | 11              | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    |                                                   |                                     | 7,200.00       | 0.00           | 7,200.00             | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 013                       | 0101                  | 11              | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          |                                                   |                                     | 2,400.00       | 0.00           | 2,400.00             | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 014                       | 0101                  | 11              | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE |                                                   |                                     | 27,000.00      | 0.00           | 27,000.00            | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 015                       | 0101                  | 11              | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            |                                                   |                                     | 727,466.00     | 0.00           | 727,466.00           | 0.00         | 0.00      | 0.00   | 727,466.00               | 727,466.00            | 0.00               |
| 022                       | 0101                  | 11              | PERSONAL POR CONTRATO                                      |                                                   |                                     | 384,000.00     | 0.00           | 384,000.00           | 0.00         | 0.00      | 0.00   | 384,000.00               | 384,000.00            | 0.00               |
| 026                       | 0101                  | 11              | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   |                                                   |                                     | 9,000.00       | 0.00           | 9,000.00             | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 027                       | 0101                  | 11              | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              |                                                   |                                     | 275,550.00     | 0.00           | 275,550.00           | 0.00         | 0.00      | 0.00   | 275,550.00               | 275,550.00            | 0.00               |
| 071                       | 0101                  | 11              | AGUINALDO                                                  |                                                   |                                     | 153,844.00     | 0.00           | 153,844.00           | 0.00         | 0.00      | 0.00   | 153,844.00               | 153,844.00            | 0.00               |
| 072                       | 0101                  | 11              | BONIFICACIÓN ANUAL (BONO 14)                               |                                                   |                                     | 153,844.00     | 0.00           | 153,844.00           | 0.00         | 0.00      | 0.00   | 153,844.00               | 153,844.00            | 0.00               |
| 073                       | 0101                  | 11              | BONO VACACIONAL                                            |                                                   |                                     | 2,200.00       | 0.00           | 2,200.00             | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
|                           |                       |                 |                                                            | Total Grupo de Gasto:000                          | 2,238,956.00                        | 0.00           | 2,238,956.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,238,956.00             | 2,238,956.00          | 0.00               |
|                           |                       |                 |                                                            | 100                                               | SERVICIOS NO PERSONALES             |                |                |                      |              |           |        |                          |                       |                    |
| 122                       | 0101                  | 11              | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                   |                                                   |                                     | 1,000.00       | 0.00           | 1,000.00             | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 133                       | 0101                  | 11              | VIÁTICOS EN EL INTERIOR                                    |                                                   |                                     | 5,000.00       | 0.00           | 5,000.00             | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 162                       | 0101                  | 11              | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA            |                                                   |                                     | 5,400.00       | 0.00           | 5,400.00             | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 168                       | 0101                  | 11              | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO            |                                                   |                                     | 7,500.00       | 0.00           | 7,500.00             | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
|                           |                       |                 |                                                            | Total Grupo de Gasto:100                          | 18,900.00                           | 0.00           | 18,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,900.00                | 18,900.00             | 0.00               |
|                           |                       |                 |                                                            | 200                                               | MATERIALES Y SUMINISTROS            |                |                |                      |              |           |        |                          |                       |                    |
| 241                       | 0101                  | 11              | PAPEL DE ESCRITORIO                                        |                                                   |                                     | 7,500.00       | 0.00           | 7,500.00             | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 245                       | 0101                  | 11              | LIBROS, REVISTAS Y PERIÓDICOS                              |                                                   |                                     | 350.00         | 0.00           | 350.00               | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,127 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 41,080.00    | 0.00           | 41,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,080.00                | 41,080.00             | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 1,820.00     | 0.00           | 1,820.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,820.00                 | 1,820.00              | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                   | 2,150.00     | 0.00           | 2,150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,150.00                 | 2,150.00              | 0.00               |
| 297 | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 1,250.00     | 0.00           | 1,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,250.00                 | 1,250.00              | 0.00               |
| 298 | 0101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 3,900.00     | 0.00           | 3,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 58,050.00    | 0.00           | 58,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,050.00                | 58,050.00             | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 29,350.00    | 0.00           | 29,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,350.00                | 29,350.00             | 0.00               |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 41,100.00    | 0.00           | 41,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,100.00                | 41,100.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                                            | 70,450.00    | 0.00           | 70,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,450.00                | 70,450.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 2,386,356.00 | 0.00           | 2,386,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,386,356.00             | 2,386,356.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 2,386,356.00 | 0.00           | 2,386,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,386,356.00             | 2,386,356.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 2,386,356.00 | 0.00           | 2,386,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,386,356.00             | 2,386,356.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                     | 2,386,356.00 | 0.00           | 2,386,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,386,356.00             | 2,386,356.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                 | 2,386,356.00 | 0.00           | 2,386,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,386,356.00             | 2,386,356.00          | 0.00               |
|     |      |     |           | Total Programa:                                                                                     | 2,386,356.00 | 0.00           | 2,386,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,386,356.00             | 2,386,356.00          | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES              |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : II                                                                           | 1,929,456.00 | 0.00           | 1,929,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,929,456.00             | 1,929,456.00          | 0.00               |
| 400 |      |     |           | TRANSFERENCIAS CORRIENTES                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 472 | 0101 | 11  |           | TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES                                         | 1,527,898.00 | 0.00           | 1,527,898.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,527,898.00             | 1,527,898.00          | 0.00               |
| 473 | 0101 | 11  |           | TRANSFERENCIAS A ORGANISMOS REGIONALES                                                              | 401,558.00   | 0.00           | 401,558.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 401,558.00               | 401,558.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                                            | 1,929,456.00 | 0.00           | 1,929,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,929,456.00             | 1,929,456.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 1,929,456.00 | 0.00           | 1,929,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,929,456.00             | 1,929,456.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 1,929,456.00 | 0.00           | 1,929,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,929,456.00             | 1,929,456.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 1,929,456.00 | 0.00           | 1,929,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,929,456.00             | 1,929,456.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                     | 1,929,456.00 | 0.00           | 1,929,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,929,456.00             | 1,929,456.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                 | 1,929,456.00 | 0.00           | 1,929,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,929,456.00             | 1,929,456.00          | 0.00               |
|     |      |     |           | Total Programa:                                                                                     | 1,929,456.00 | 0.00           | 1,929,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,929,456.00             | 1,929,456.00          | 0.00               |
|     |      |     |           | Total Institución :                                                                                 | 4,315,812.00 | 0.00           | 4,315,812.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,315,812.00             | 4,315,812.00          | 0.00               |

ENTIDAD: 1113-0008-115-00

DIRECCIÓN DE AUDITORÍA INTERNA

01 ACTIVIDADES CENTRALES  
00 SIN SUBPROGRAMA  
000 SIN PROYECTO

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,128 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                    | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 003 |           | SERVICIOS DE AUDITORÍA Y CONTROL INTERNO                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE AUDITORÍA Y CONTROL INTERNO                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                      | 10,002,902.00 | 0.00           | 10,002,902.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,002,902.00            | 10,002,902.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                            | 2,826,852.00  | 0.00           | 2,826,852.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,826,852.00             | 2,826,852.00          | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE  | 166,500.00    | 0.00           | 166,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 166,500.00               | 166,500.00            | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE             | 3,993,761.00  | 0.00           | 3,993,761.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,993,761.00             | 3,993,761.00          | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                                          | 432,000.00    | 0.00           | 432,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 432,000.00               | 432,000.00            | 0.00               |
| 026 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL    | 9,000.00      | 0.00           | 9,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL               | 307,779.00    | 0.00           | 307,779.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 307,779.00               | 307,779.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                      | 618,005.00    | 0.00           | 618,005.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 618,005.00               | 618,005.00            | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                   | 618,005.00    | 0.00           | 618,005.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 618,005.00               | 618,005.00            | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                       | 8,979,902.00  | 0.00           | 8,979,902.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,979,902.00             | 8,979,902.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                    | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                        | 121,500.00    | 0.00           | 121,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 136 | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                                       | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 158 | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                                 | 5,500.00      | 0.00           | 5,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA             | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE CÓMPUTO             | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 169 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS<br>MAQUINARIAS Y EQUIPOS   | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 184 | 0101 | 11  |           | SERVICIOS ECONÓMICOS, FINANCIEROS,<br>CONTABLES Y DE AUDITORÍA | 366,000.00    | 0.00           | 366,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 366,000.00               | 366,000.00            | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                      | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 195 | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                    | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                       | 574,500.00    | 0.00           | 574,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 574,500.00               | 574,500.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                        | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                            | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                    | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                    | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 262 | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                     | 47,000.00     | 0.00           | 47,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,000.00                | 47,000.00             | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                  | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.                  | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                              | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 298 | 0101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                              | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,129 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                       | SPG                                 | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------------------------------|-------------------------------------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                      | UBG                                 | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|                                                          |                                     |     |           | Total Grupo de Gasto:200                                   | 128,500.00    | 0.00           | 128,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128,500.00               | 128,500.00            | 0.00               |
|                                                          |                                     | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 328                                                      | 0101                                | 11  |           | EQUIPO DE CÓMPUTO                                          | 320,000.00    | 0.00           | 320,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 320,000.00               | 320,000.00            | 0.00               |
|                                                          |                                     |     |           | Total Grupo de Gasto:300                                   | 320,000.00    | 0.00           | 320,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 320,000.00               | 320,000.00            | 0.00               |
|                                                          |                                     |     |           | Total Fuente:                                              | 10,002,902.00 | 0.00           | 10,002,902.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,002,902.00            | 10,002,902.00         | 0.00               |
|                                                          |                                     |     |           | Total Actividad :                                          | 10,002,902.00 | 0.00           | 10,002,902.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,002,902.00            | 10,002,902.00         | 0.00               |
|                                                          |                                     |     |           | Total Obra:                                                | 10,002,902.00 | 0.00           | 10,002,902.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,002,902.00            | 10,002,902.00         | 0.00               |
|                                                          |                                     |     |           | Total Proyecto:                                            | 10,002,902.00 | 0.00           | 10,002,902.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,002,902.00            | 10,002,902.00         | 0.00               |
|                                                          |                                     |     |           | Total Sub Programa:                                        | 10,002,902.00 | 0.00           | 10,002,902.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,002,902.00            | 10,002,902.00         | 0.00               |
|                                                          |                                     |     |           | Total Programa:                                            | 10,002,902.00 | 0.00           | 10,002,902.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,002,902.00            | 10,002,902.00         | 0.00               |
|                                                          |                                     |     |           | Total Institución :                                        | 10,002,902.00 | 0.00           | 10,002,902.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,002,902.00            | 10,002,902.00         | 0.00               |
| ENTIDAD: 1113-0008-116-00 DIRECCIÓN DE ASESORÍA JURÍDICA |                                     |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 01                                                       | ACTIVIDADES CENTRALES               |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 00                                                       | SIN SUBPROGRAMA                     |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                                                      | SIN PROYECTO                        |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 002                                                      | SERVICIOS ADMINISTRATIVOS GENERALES |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                                                      | SERVICIOS ADMINISTRATIVOS GENERALES |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|                                                          |                                     |     |           | Total Financiamiento : 11                                  | 3,151,501.00  | 0.00           | 3,151,501.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,151,501.00             | 3,151,501.00          | 0.00               |
|                                                          |                                     | 000 |           | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                                                      | 0101                                | 11  |           | PERSONAL PERMANENTE                                        | 341,028.00    | 0.00           | 341,028.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 341,028.00               | 341,028.00            | 0.00               |
| 012                                                      | 0101                                | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 013                                                      | 0101                                | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 014                                                      | 0101                                | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 13,500.00     | 0.00           | 13,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 015                                                      | 0101                                | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 535,144.00    | 0.00           | 535,144.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 535,144.00               | 535,144.00            | 0.00               |
| 022                                                      | 0101                                | 11  |           | PERSONAL POR CONTRATO                                      | 432,000.00    | 0.00           | 432,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 432,000.00               | 432,000.00            | 0.00               |
| 026                                                      | 0101                                | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 9,000.00      | 0.00           | 9,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 027                                                      | 0101                                | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 307,779.00    | 0.00           | 307,779.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 307,779.00               | 307,779.00            | 0.00               |
| 041                                                      | 0101                                | 11  |           | SERVICIOS EXTRAORDINARIOS DE PERSONAL PERMANENTE           | 112,000.00    | 0.00           | 112,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 112,000.00               | 112,000.00            | 0.00               |
| 071                                                      | 0101                                | 11  |           | AGUINALDO                                                  | 131,325.00    | 0.00           | 131,325.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,325.00               | 131,325.00            | 0.00               |
| 072                                                      | 0101                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 131,325.00    | 0.00           | 131,325.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,325.00               | 131,325.00            | 0.00               |
| 073                                                      | 0101                                | 11  |           | BONO VACACIONAL                                            | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
|                                                          |                                     |     |           | Total Grupo de Gasto:000                                   | 2,021,801.00  | 0.00           | 2,021,801.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,021,801.00             | 2,021,801.00          | 0.00               |
|                                                          |                                     | 100 |           | SERVICIOS NO PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 133                                                      | 0101                                | 11  |           | VIÁTICOS EN EL INTERIOR                                    | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 158                                                      | 0101                                | 11  |           | DERECHOS DE BIENES INTANGIBLES                             | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 162                                                      | 0101                                | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA            | 20,100.00     | 0.00           | 20,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,100.00                | 20,100.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,130 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO                         | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|---------------------------------------------------------------|----------------------------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                               |                                  |                |              |                      |              |           |        |                          |                       |                    |
| 183                                         | 0101 | 11  |           | SERVICIOS JURÍDICOS                                           | 999,600.00                       | 0.00           | 999,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 999,600.00               | 999,600.00            | 0.00               |
| 195                                         | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                   | 500.00                           | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| Total Grupo de Gasto:100                    |      |     |           |                                                               | 1,032,200.00                     | 0.00           | 1,032,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,032,200.00             | 1,032,200.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |           |                                                               |                                  |                |              |                      |              |           |        |                          |                       |                    |
| 241                                         | 0101 | 11  |           | PAPEL DE ESCRITORIO                                           | 8,000.00                         | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 243                                         | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                   | 1,000.00                         | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 244                                         | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                   | 1,500.00                         | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 245                                         | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                                 | 1,200.00                         | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 267                                         | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                 | 20,000.00                        | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 291                                         | 0101 | 11  |           | ÚTILES DE OFICINA                                             | 4,000.00                         | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                               | 35,700.00                        | 0.00           | 35,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,700.00                | 35,700.00             | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                               |                                  |                |              |                      |              |           |        |                          |                       |                    |
| 322                                         | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                | 11,300.00                        | 0.00           | 11,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,300.00                | 11,300.00             | 0.00               |
| 328                                         | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                             | 50,500.00                        | 0.00           | 50,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,500.00                | 50,500.00             | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                               | 61,800.00                        | 0.00           | 61,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,800.00                | 61,800.00             | 0.00               |
| Total Fuente:                               |      |     |           |                                                               | 3,151,501.00                     | 0.00           | 3,151,501.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,151,501.00             | 3,151,501.00          | 0.00               |
| Total Actividad :                           |      |     |           |                                                               | 3,151,501.00                     | 0.00           | 3,151,501.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,151,501.00             | 3,151,501.00          | 0.00               |
| Total Obra:                                 |      |     |           |                                                               | 3,151,501.00                     | 0.00           | 3,151,501.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,151,501.00             | 3,151,501.00          | 0.00               |
| Total Proyecto:                             |      |     |           |                                                               | 3,151,501.00                     | 0.00           | 3,151,501.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,151,501.00             | 3,151,501.00          | 0.00               |
| Total Sub Programa:                         |      |     |           |                                                               | 3,151,501.00                     | 0.00           | 3,151,501.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,151,501.00             | 3,151,501.00          | 0.00               |
| Total Programa:                             |      |     |           |                                                               | 3,151,501.00                     | 0.00           | 3,151,501.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,151,501.00             | 3,151,501.00          | 0.00               |
| Total Institución :                         |      |     |           |                                                               | 3,151,501.00                     | 0.00           | 3,151,501.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,151,501.00             | 3,151,501.00          | 0.00               |
| ENTIDAD: 1113-0008-117-00                   |      |     |           |                                                               | DIRECCIÓN DE COMUNICACIÓN SOCIAL |                |              |                      |              |           |        |                          |                       |                    |
| 01 ACTIVIDADES CENTRALES                    |      |     |           |                                                               |                                  |                |              |                      |              |           |        |                          |                       |                    |
| 00 SIN SUBPROGRAMA                          |      |     |           |                                                               |                                  |                |              |                      |              |           |        |                          |                       |                    |
| 000 SIN PROYECTO                            |      |     |           |                                                               |                                  |                |              |                      |              |           |        |                          |                       |                    |
| 002 SERVICIOS ADMINISTRATIVOS GENERALES     |      |     |           |                                                               |                                  |                |              |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS ADMINISTRATIVOS GENERALES     |      |     |           |                                                               |                                  |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                   |      |     |           |                                                               | 4,053,025.00                     | 0.00           | 4,053,025.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,053,025.00             | 4,053,025.00          | 0.00               |
| 000 SERVICIOS PERSONALES                    |      |     |           |                                                               |                                  |                |              |                      |              |           |        |                          |                       |                    |
| 011                                         | 0101 | 11  |           | PERSONAL PERMANENTE                                           | 336,984.00                       | 0.00           | 336,984.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336,984.00               | 336,984.00            | 0.00               |
| 014                                         | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 27,000.00                        | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 015                                         | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 535,168.00                       | 0.00           | 535,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 535,168.00               | 535,168.00            | 0.00               |
| 022                                         | 0101 | 11  |           | PERSONAL POR CONTRATO                                         | 432,000.00                       | 0.00           | 432,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 432,000.00               | 432,000.00            | 0.00               |
| 026                                         | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL   | 9,000.00                         | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 027                                         | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL              | 307,779.00                       | 0.00           | 307,779.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 307,779.00               | 307,779.00            | 0.00               |
| 071                                         | 0101 | 11  |           | AGUINALDO                                                     | 131,997.00                       | 0.00           | 131,997.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,997.00               | 131,997.00            | 0.00               |
| 072                                         | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 131,997.00                       | 0.00           | 131,997.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,997.00               | 131,997.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,131 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 073                                         | 0101 | 11  |           | BONO VACACIONAL                                                                                     | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| Total Grupo de Gasto:000                    |      |     |           |                                                                                                     | 1,913,525.00 | 0.00           | 1,913,525.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,913,525.00             | 1,913,525.00          | 0.00               |
| 100 SERVICIOS NO PERSONALES                 |      |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 121                                         | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                                                           | 237,600.00   | 0.00           | 237,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 237,600.00               | 237,600.00            | 0.00               |
| 122                                         | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 133                                         | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                                                             | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 136                                         | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                                                                            | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 158                                         | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                                                                      | 70,000.00    | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 162                                         | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                                                     | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 164                                         | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPOS EDUCACIONALES Y RECREATIVOS                                   | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 168                                         | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                                                     | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 189                                         | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                        | 1,224,900.00 | 0.00           | 1,224,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224,900.00             | 1,224,900.00          | 0.00               |
| 199                                         | 0101 | 11  |           | OTROS SERVICIOS                                                                                     | 145,000.00   | 0.00           | 145,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,000.00               | 145,000.00            | 0.00               |
| Total Grupo de Gasto:100                    |      |     |           |                                                                                                     | 1,827,500.00 | 0.00           | 1,827,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,827,500.00             | 1,827,500.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                                         | 0101 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 243                                         | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 245                                         | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                                                                       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 267                                         | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 36,000.00    | 0.00           | 36,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 291                                         | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                   | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 297                                         | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 298                                         | 0101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 299                                         | 0101 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                      | 36,000.00    | 0.00           | 36,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                                                                     | 92,000.00    | 0.00           | 92,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,000.00                | 92,000.00             | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 322                                         | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 324                                         | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                           | 65,000.00    | 0.00           | 65,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 328                                         | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 70,000.00    | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 329                                         | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                                                                     | 220,000.00   | 0.00           | 220,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,000.00               | 220,000.00            | 0.00               |
| Total Fuente:                               |      |     |           |                                                                                                     | 4,053,025.00 | 0.00           | 4,053,025.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,053,025.00             | 4,053,025.00          | 0.00               |
| Total Actividad :                           |      |     |           |                                                                                                     | 4,053,025.00 | 0.00           | 4,053,025.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,053,025.00             | 4,053,025.00          | 0.00               |
| Total Obra:                                 |      |     |           |                                                                                                     | 4,053,025.00 | 0.00           | 4,053,025.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,053,025.00             | 4,053,025.00          | 0.00               |
| Total Proyecto:                             |      |     |           |                                                                                                     | 4,053,025.00 | 0.00           | 4,053,025.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,053,025.00             | 4,053,025.00          | 0.00               |
| Total Sub Programa:                         |      |     |           |                                                                                                     | 4,053,025.00 | 0.00           | 4,053,025.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,053,025.00             | 4,053,025.00          | 0.00               |
| Total Programa:                             |      |     |           |                                                                                                     | 4,053,025.00 | 0.00           | 4,053,025.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,053,025.00             | 4,053,025.00          | 0.00               |
| Total Institución :                         |      |     |           |                                                                                                     | 4,053,025.00 | 0.00           | 4,053,025.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,053,025.00             | 4,053,025.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,132 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                 | PY  | ACT / OBR                                                         | DESCRIPCION               | ASIGNADO                                    | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-------------------------------------|-----|-------------------------------------------------------------------|---------------------------|---------------------------------------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                 | FTE |                                                                   |                           |                                             |                |              |                      |              |           |        |                          |                       |                    |
| ENTIDAD: 1113-0008-118-00 |                                     |     |                                                                   |                           | DIRECCIÓN DE ADQUISICIONES Y CONTRATACIONES |                |              |                      |              |           |        |                          |                       |                    |
| 01                        | ACTIVIDADES CENTRALES               |     |                                                                   |                           |                                             |                |              |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                     |     |                                                                   |                           |                                             |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                        |     |                                                                   |                           |                                             |                |              |                      |              |           |        |                          |                       |                    |
| 002                       | SERVICIOS ADMINISTRATIVOS GENERALES |     |                                                                   |                           |                                             |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS ADMINISTRATIVOS GENERALES |     |                                                                   |                           |                                             |                |              |                      |              |           |        |                          |                       |                    |
|                           |                                     |     |                                                                   | Total Financiamiento : 11 | 4,543,783.00                                | 0.00           | 4,543,783.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,543,783.00             | 4,543,783.00          | 0.00               |
| 000                       | SERVICIOS PERSONALES                |     |                                                                   |                           |                                             |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 0101                                | 11  | PERSONAL PERMANENTE                                               |                           | 1,155,052.00                                | 0.00           | 1,155,052.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,155,052.00             | 1,155,052.00          | 0.00               |
| 014                       | 0101                                | 11  | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE        |                           | 70,876.00                                   | 0.00           | 70,876.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,876.00                | 70,876.00             | 0.00               |
| 015                       | 0101                                | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                   |                           | 1,741,272.00                                | 0.00           | 1,741,272.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,741,272.00             | 1,741,272.00          | 0.00               |
| 022                       | 0101                                | 11  | PERSONAL POR CONTRATO                                             |                           | 432,000.00                                  | 0.00           | 432,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 432,000.00               | 432,000.00            | 0.00               |
| 026                       | 0101                                | 11  | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL          |                           | 9,000.00                                    | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 027                       | 0101                                | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                     |                           | 307,779.00                                  | 0.00           | 307,779.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 307,779.00               | 307,779.00            | 0.00               |
| 071                       | 0101                                | 11  | AGUINALDO                                                         |                           | 296,402.00                                  | 0.00           | 296,402.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 296,402.00               | 296,402.00            | 0.00               |
| 072                       | 0101                                | 11  | BONIFICACIÓN ANUAL (BONO 14)                                      |                           | 296,402.00                                  | 0.00           | 296,402.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 296,402.00               | 296,402.00            | 0.00               |
| 073                       | 0101                                | 11  | BONO VACACIONAL                                                   |                           | 4,000.00                                    | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
|                           |                                     |     |                                                                   | Total Grupo de Gasto:000  | 4,312,783.00                                | 0.00           | 4,312,783.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,312,783.00             | 4,312,783.00          | 0.00               |
| 100                       | SERVICIOS NO PERSONALES             |     |                                                                   |                           |                                             |                |              |                      |              |           |        |                          |                       |                    |
| 121                       | 0101                                | 11  | DIVULGACIÓN E INFORMACIÓN                                         |                           | 1,200.00                                    | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 122                       | 0101                                | 11  | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                          |                           | 900.00                                      | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 133                       | 0101                                | 11  | VIÁTICOS EN EL INTERIOR                                           |                           | 4,000.00                                    | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 153                       | 0101                                | 11  | ARRENDAMIENTO DE MÁQUINAS Y EQUIPOS DE OFICINA                    |                           | 15,000.00                                   | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 158                       | 0101                                | 11  | DERECHOS DE BIENES INTANGIBLES                                    |                           | 1,200.00                                    | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 164                       | 0101                                | 11  | MANTENIMIENTO Y REPARACIÓN DE EQUIPOS EDUCACIONALES Y RECREATIVOS |                           | 1,000.00                                    | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 168                       | 0101                                | 11  | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                   |                           | 9,000.00                                    | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 169                       | 0101                                | 11  | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS         |                           | 2,000.00                                    | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 185                       | 0101                                | 11  | SERVICIOS DE CAPACITACIÓN                                         |                           | 0.00                                        | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 186                       | 0101                                | 11  | SERVICIOS DE INFORMÁTICA Y SISTEMAS COMPUTARIZADOS                |                           | 160,000.00                                  | 0.00           | 160,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 189                       | 0101                                | 11  | OTROS ESTUDIOS Y/O SERVICIOS                                      |                           | 0.00                                        | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 195                       | 0101                                | 11  | IMPUESTOS, DERECHOS Y TASAS                                       |                           | 1,400.00                                    | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
|                           |                                     |     |                                                                   | Total Grupo de Gasto:100  | 195,700.00                                  | 0.00           | 195,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,700.00               | 195,700.00            | 0.00               |
| 200                       | MATERIALES Y SUMINISTROS            |     |                                                                   |                           |                                             |                |              |                      |              |           |        |                          |                       |                    |
| 211                       | 0101                                | 11  | ALIMENTOS PARA PERSONAS                                           |                           | 4,860.00                                    | 0.00           | 4,860.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,860.00                 | 4,860.00              | 0.00               |
| 241                       | 0101                                | 11  | PAPEL DE ESCRITORIO                                               |                           | 4,200.00                                    | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 243                       | 0101                                | 11  | PRODUCTOS DE PAPEL O CARTÓN                                       |                           | 500.00                                      | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,133 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 245 | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS              | 1,730.00     | 0.00           | 1,730.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,730.00                 | 1,730.00              | 0.00               |
| 247 | 0101 | 11  |           | ESPECIES TIMBRADAS Y VALORES               | 225.00       | 0.00           | 225.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 225.00                   | 225.00                | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 10,200.00    | 0.00           | 10,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,200.00                | 10,200.00             | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 3,500.00     | 0.00           | 3,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                          | 4,715.00     | 0.00           | 4,715.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,715.00                 | 4,715.00              | 0.00               |
| 299 | 0101 | 11  |           | OTROS MATERIALES Y SUMINISTROS             | 370.00       | 0.00           | 370.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 370.00                   | 370.00                | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>            | 30,300.00    | 0.00           | 30,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,300.00                | 30,300.00             | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES    |              |                |              |                      |              |           |        |                          |                       |                    |
| 324 | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO  | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:300</b>            | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                       | 4,543,783.00 | 0.00           | 4,543,783.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,543,783.00             | 4,543,783.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                   | 4,543,783.00 | 0.00           | 4,543,783.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,543,783.00             | 4,543,783.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                         | 4,543,783.00 | 0.00           | 4,543,783.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,543,783.00             | 4,543,783.00          | 0.00               |
|     |      |     |           | <b>Total Proyecto:</b>                     | 4,543,783.00 | 0.00           | 4,543,783.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,543,783.00             | 4,543,783.00          | 0.00               |
|     |      |     |           | <b>Total Sub Programa:</b>                 | 4,543,783.00 | 0.00           | 4,543,783.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,543,783.00             | 4,543,783.00          | 0.00               |
|     |      |     |           | <b>Total Programa:</b>                     | 4,543,783.00 | 0.00           | 4,543,783.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,543,783.00             | 4,543,783.00          | 0.00               |
|     |      |     |           | <b>Total Institución :</b>                 | 4,543,783.00 | 0.00           | 4,543,783.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,543,783.00             | 4,543,783.00          | 0.00               |

**ENTIDAD:** 1113-0008-120-00

DIRECCIÓN GENERAL DE EVALUACIÓN E INVESTIGACIÓN EDUCATIVA

01 ACTIVIDADES CENTRALES

00 SIN SUBPROGRAMA

000 SIN PROYECTO

SERVICIOS ADMINISTRATIVOS GENERALES:

SERVICIOS ADMINISTRATIVOS GENERALES

**Total Financiamiento :** 15

100 SERVICIOS NO PERSONALES

111 0101 11 ENERGÍA ELÉCTRICA

112            0101            11    AGUA

113 0101 11 TELEFONÍA

|     |      |    |                      |
|-----|------|----|----------------------|
| 114 | 0101 | 11 | CORREOS Y TELÉGRAFOS |
|-----|------|----|----------------------|

|     |      |    |                                                          |
|-----|------|----|----------------------------------------------------------|
| 115 | 0101 | 11 | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN D<br>DESECHOS SÓLIDOS |
|-----|------|----|----------------------------------------------------------|

121 0101 11 DIVULGACIÓN E INFORMACIÓN

|     |      |    |                                             |
|-----|------|----|---------------------------------------------|
| 122 | 0101 | 11 | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN |
|-----|------|----|---------------------------------------------|

|     |      |    |                       |
|-----|------|----|-----------------------|
| 141 | 0101 | 11 | TRANSPORTE DE PERSONA |
|-----|------|----|-----------------------|

|     |      |    |                                      |
|-----|------|----|--------------------------------------|
| 151 | 0101 | 11 | ARRENDAMIENTO DE EDIFICIOS Y LOCALES |
|-----|------|----|--------------------------------------|

|     |      |    |                                                  |
|-----|------|----|--------------------------------------------------|
| 162 | 0101 | 11 | MANTENIMIENTO Y REPARACIÓN DE EQUIPOS DE OFICINA |
|-----|------|----|--------------------------------------------------|

|     |      |    |                                     |
|-----|------|----|-------------------------------------|
| 165 | 0101 | 11 | MANTENIMIENTO Y REPARACIÓN DE MEDIO |
|-----|------|----|-------------------------------------|

|     |      |    |                                                                              |
|-----|------|----|------------------------------------------------------------------------------|
| 166 | 0101 | 11 | DE TRANSPORTE<br>MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>PARA COMUNICACIONES |
|-----|------|----|------------------------------------------------------------------------------|

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,134 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                                 | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                                                             | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 169 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS                                                   | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 171 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                                                                     | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 174 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                                                                 | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 191 | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                                                        | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 195 | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                                 | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 197 | 0101 | 11  |           | SERVICIOS DE VIGILANCIA                                                                                     | 380,000.00    | 0.00           | 380,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 380,000.00               | 380,000.00            | 0.00               |
| 199 | 0101 | 11  |           | OTROS SERVICIOS                                                                                             | 402,000.00    | 0.00           | 402,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 402,000.00               | 402,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                                    | 2,596,900.00  | 0.00           | 2,596,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,596,900.00             | 2,596,900.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                                                                     | 40,850.00     | 0.00           | 40,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,850.00                | 40,850.00             | 0.00               |
| 232 | 0101 | 11  |           | ACABADOS TEXTILES                                                                                           | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                                 | 2,500.00      | 0.00           | 2,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 253 | 0101 | 11  |           | LLANTAS Y NEUMÁTICOS                                                                                        | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                             | 3,500.00      | 0.00           | 3,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                                  | 8,250.00      | 0.00           | 8,250.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,250.00                 | 8,250.00              | 0.00               |
| 289 | 0101 | 11  |           | OTROS PRODUCTOS METÁLICOS                                                                                   | 500.00        | 0.00           | 500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 295 | 0101 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD         | 500.00        | 0.00           | 500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 297 | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS         | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 298 | 0101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                           | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 299 | 0101 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                              | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                                    | 103,100.00    | 0.00           | 103,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 103,100.00               | 103,100.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                                               | 2,700,000.00  | 0.00           | 2,700,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700,000.00             | 2,700,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                           | 2,700,000.00  | 0.00           | 2,700,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700,000.00             | 2,700,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                                 | 2,700,000.00  | 0.00           | 2,700,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700,000.00             | 2,700,000.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                             | 2,700,000.00  | 0.00           | 2,700,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700,000.00             | 2,700,000.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                         | 2,700,000.00  | 0.00           | 2,700,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700,000.00             | 2,700,000.00          | 0.00               |
|     |      |     |           | Total Programa:                                                                                             | 2,700,000.00  | 0.00           | 2,700,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700,000.00             | 2,700,000.00          | 0.00               |
| 05  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                                                                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 002 |      |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                                   | 19,261,852.00 | 0.00           | 19,261,852.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,261,852.00            | 19,261,852.00         | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                                                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                                                                         | 2,136,780.00  | 0.00           | 2,136,780.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,136,780.00             | 2,136,780.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,135 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 012                          | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 013                          | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 9,300.00      | 0.00           | 9,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,300.00                 | 9,300.00              | 0.00               |
| 014                          | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 108,000.00    | 0.00           | 108,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
| 015                          | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 3,236,782.00  | 0.00           | 3,236,782.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,236,782.00             | 3,236,782.00          | 0.00               |
| 022                          | 0101 | 11  |           | PERSONAL POR CONTRATO                                      | 792,000.00    | 0.00           | 792,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 792,000.00               | 792,000.00            | 0.00               |
| 026                          | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 18,000.00     | 0.00           | 18,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 027                          | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 567,213.00    | 0.00           | 567,213.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 567,213.00               | 567,213.00            | 0.00               |
| 041                          | 0101 | 11  |           | SERVICIOS EXTRAORDINARIOS DE PERSONAL PERMANENTE           | 69,000.00     | 0.00           | 69,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,000.00                | 69,000.00             | 0.00               |
| 071                          | 0101 | 11  |           | AGUINALDO                                                  | 540,093.00    | 0.00           | 540,093.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 540,093.00               | 540,093.00            | 0.00               |
| 072                          | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 540,093.00    | 0.00           | 540,093.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 540,093.00               | 540,093.00            | 0.00               |
| 073                          | 0101 | 11  |           | BONO VACACIONAL                                            | 9,800.00      | 0.00           | 9,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| Total Grupo de Gasto:000     |      |     |           |                                                            | 8,031,861.00  | 0.00           | 8,031,861.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,031,861.00             | 8,031,861.00          | 0.00               |
| 100 SERVICIOS NO PERSONALES  |      |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 113                          | 0101 | 11  |           | TELEFONÍA                                                  | 422,000.00    | 0.00           | 422,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 422,000.00               | 422,000.00            | 0.00               |
| 114                          | 0101 | 11  |           | CORREOS Y TELÉGRAFOS                                       | 270,000.00    | 0.00           | 270,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
| 121                          | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                  | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 122                          | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                   | 955,791.00    | 0.00           | 955,791.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 955,791.00               | 955,791.00            | 0.00               |
| 131                          | 0101 | 11  |           | VIÁTICOS EN EL EXTERIOR                                    | 150,000.00    | 0.00           | 150,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 132                          | 0101 | 11  |           | VIÁTICOS DE REPRESENTACIÓN EN EL EXTERIOR                  | 100,000.00    | 0.00           | 100,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 133                          | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                    | 170,000.00    | 0.00           | 170,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 170,000.00               | 170,000.00            | 0.00               |
| 136                          | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                                   | 500,000.00    | 0.00           | 500,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
| 141                          | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                     | 150,000.00    | 0.00           | 150,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 155                          | 0101 | 11  |           | ARRENDAMIENTO DE MEDIOS DE TRANSPORTE                      | 270,000.00    | 0.00           | 270,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
| 157                          | 0101 | 11  |           | ARRENDAMIENTO DE EQUIPO DE CÓMPUTO                         | 1,550,000.00  | 0.00           | 1,550,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,550,000.00             | 1,550,000.00          | 0.00               |
| 158                          | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                             | 2,090,000.00  | 0.00           | 2,090,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,090,000.00             | 2,090,000.00          | 0.00               |
| 185                          | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                  | 150,000.00    | 0.00           | 150,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 186                          | 0101 | 11  |           | SERVICIOS DE INFORMÁTICA Y SISTEMAS COMPUTARIZADOS         | 130,000.00    | 0.00           | 130,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,000.00               | 130,000.00            | 0.00               |
| 189                          | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                               | 3,625,000.00  | 0.00           | 3,625,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,625,000.00             | 3,625,000.00          | 0.00               |
| 199                          | 0101 | 11  |           | OTROS SERVICIOS                                            | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                            | 10,612,791.00 | 0.00           | 10,612,791.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,612,791.00            | 10,612,791.00         | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 211                          | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                    | 65,000.00     | 0.00           | 65,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 233                          | 0101 | 11  |           | PRENDAS DE VESTIR                                          | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 241                          | 0101 | 11  |           | PAPEL DE ESCRITORIO                                        | 85,000.00     | 0.00           | 85,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 85,000.00                | 85,000.00             | 0.00               |
| 243                          | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 13,600.00     | 0.00           | 13,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,600.00                | 13,600.00             | 0.00               |
| 244                          | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,136 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 245 | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                       | 3,500.00      | 0.00           | 3,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 247 | 0101 | 11  |           | ESPECIES TIMBRADAS Y VALORES                        | 2,500.00      | 0.00           | 2,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 262 | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                          | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 58,000.00     | 0.00           | 58,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000.00                | 58,000.00             | 0.00               |
| 283 | 0101 | 11  |           | PRODUCTOS DE METAL Y SUS ALEACIONES                 | 500.00        | 0.00           | 500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 286 | 0101 | 11  |           | HERRAMIENTAS MENORES                                | 500.00        | 0.00           | 500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                   | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                   | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 296 | 0101 | 11  |           | ÚTILES DE COCINA Y COMEDOR                          | 7,000.00      | 0.00           | 7,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                     | 378,200.00    | 0.00           | 378,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 378,200.00               | 378,200.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES             |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 31,000.00     | 0.00           | 31,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,000.00                | 31,000.00             | 0.00               |
| 324 | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO           | 18,000.00     | 0.00           | 18,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                   | 180,000.00    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 329 | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                         | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:300</b>                     | 239,000.00    | 0.00           | 239,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 239,000.00               | 239,000.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                | 19,261,852.00 | 0.00           | 19,261,852.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,261,852.00            | 19,261,852.00         | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                            | 19,261,852.00 | 0.00           | 19,261,852.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,261,852.00            | 19,261,852.00         | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                  | 19,261,852.00 | 0.00           | 19,261,852.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,261,852.00            | 19,261,852.00         | 0.00               |
|     |      |     |           | <b>Total Proyecto:</b>                              | 19,261,852.00 | 0.00           | 19,261,852.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,261,852.00            | 19,261,852.00         | 0.00               |
|     |      |     |           | <b>Total Sub Programa:</b>                          | 19,261,852.00 | 0.00           | 19,261,852.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,261,852.00            | 19,261,852.00         | 0.00               |
|     |      |     |           | <b>Total Programa:</b>                              | 19,261,852.00 | 0.00           | 19,261,852.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,261,852.00            | 19,261,852.00         | 0.00               |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 01   |     |           | PREPRIMARIA MONOLINGÜE                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                    | 350,000.00    | 0.00           | 350,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 350,000.00               | 350,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN            | 250,000.00    | 0.00           | 250,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250,000.00               | 250,000.00            | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                             | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                           | 45,000.00     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:100</b>                     | 335,000.00    | 0.00           | 335,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 335,000.00               | 335,000.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                   | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                     | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,137 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                          |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                            | 350,000.00   | 0.00           | 350,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 350,000.00               | 350,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                        | 350,000.00   | 0.00           | 350,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 350,000.00               | 350,000.00            | 0.00               |
|     |      |     |           | Total Obra:                              | 350,000.00   | 0.00           | 350,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 350,000.00               | 350,000.00            | 0.00               |
|     |      |     |           | Total Proyecto:                          | 350,000.00   | 0.00           | 350,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 350,000.00               | 350,000.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                      | 350,000.00   | 0.00           | 350,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 350,000.00               | 350,000.00            | 0.00               |
|     |      |     |           | Total Programa:                          | 350,000.00   | 0.00           | 350,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 350,000.00               | 350,000.00            | 0.00               |
| 12  |      |     |           | EDUCACIÓN ESCOLAR DE PRIMARIA            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                          |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 002       | EVALUACIÓN EDUCATIVA NIVEL PRIMARIO      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | EVALUACIÓN EDUCATIVA NIVEL PRIMARIO      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                | 4,265,000.00 | 0.00           | 4,265,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,265,000.00             | 4,265,000.00          | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 3,100,000.00 | 0.00           | 3,100,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,100,000.00             | 3,100,000.00          | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 200,000.00   | 0.00           | 200,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| 155 | 0101 | 11  |           | ARRENDAMIENTO DE MEDIOS DE TRANSPORTE    | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS             | 800,000.00   | 0.00           | 800,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800,000.00               | 800,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                 | 4,240,000.00 | 0.00           | 4,240,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,240,000.00             | 4,240,000.00          | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES        | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                 | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                            | 4,265,000.00 | 0.00           | 4,265,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,265,000.00             | 4,265,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                        | 4,265,000.00 | 0.00           | 4,265,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,265,000.00             | 4,265,000.00          | 0.00               |
|     |      |     |           | Total Obra:                              | 4,265,000.00 | 0.00           | 4,265,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,265,000.00             | 4,265,000.00          | 0.00               |
|     |      |     |           | Total Proyecto:                          | 4,265,000.00 | 0.00           | 4,265,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,265,000.00             | 4,265,000.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                      | 4,265,000.00 | 0.00           | 4,265,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,265,000.00             | 4,265,000.00          | 0.00               |
|     |      |     |           | Total Programa:                          | 4,265,000.00 | 0.00           | 4,265,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,265,000.00             | 4,265,000.00          | 0.00               |
| 13  |      |     |           | EDUCACIÓN ESCOLAR BÁSICA                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                          |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 006       | EVALUACIÓN EDUCATIVA CICLO BÁSICO        |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | EVALUACIÓN EDUCATIVA CICLO BÁSICO        |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                | 1,065,000.00 | 0.00           | 1,065,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,065,000.00             | 1,065,000.00          | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 500,000.00   | 0.00           | 500,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                  | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS             | 450,000.00   | 0.00           | 450,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 450,000.00               | 450,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,138 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:100                                                                   | 1,065,000.00 | 0.00           | 1,065,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,065,000.00             | 1,065,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                              | 1,065,000.00 | 0.00           | 1,065,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,065,000.00             | 1,065,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                          | 1,065,000.00 | 0.00           | 1,065,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,065,000.00             | 1,065,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                | 1,065,000.00 | 0.00           | 1,065,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,065,000.00             | 1,065,000.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                                                            | 1,065,000.00 | 0.00           | 1,065,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,065,000.00             | 1,065,000.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                        | 1,065,000.00 | 0.00           | 1,065,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,065,000.00             | 1,065,000.00          | 0.00               |
|     |      |     |           | Total Programa:                                                                            | 1,065,000.00 | 0.00           | 1,065,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,065,000.00             | 1,065,000.00          | 0.00               |
| 14  |      |     |           | EDUCACIÓN ESCOLAR DIVERSIFICADA                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 002       | EVALUACIÓN EDUCATIVA CICLO DIVERSIFICADO                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | 000 EVALUACIÓN EDUCATIVA CICLO DIVERSIFICADO                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                  | 900,000.00   | 0.00           | 900,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 121 | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                                                  | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                   | 350,000.00   | 0.00           | 350,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 350,000.00               | 350,000.00            | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                                                    | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                                  | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 186 | 0101 | 11  |           | SERVICIOS DE INFORMÁTICA Y SISTEMAS COMPUTARIZADOS                                         | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                               | 216,000.00   | 0.00           | 216,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,000.00               | 216,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                   | 900,000.00   | 0.00           | 900,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                              | 900,000.00   | 0.00           | 900,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                                          | 900,000.00   | 0.00           | 900,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                                                                | 900,000.00   | 0.00           | 900,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                                                            | 900,000.00   | 0.00           | 900,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                        | 900,000.00   | 0.00           | 900,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
|     |      |     |           | Total Programa:                                                                            | 900,000.00   | 0.00           | 900,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | 000 CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                  | 938,000.00   | 0.00           | 938,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 938,000.00               | 938,000.00            | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 472 | 0101 | 11  |           | TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES                                | 938,000.00   | 0.00           | 938,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 938,000.00               | 938,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                                   | 938,000.00   | 0.00           | 938,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 938,000.00               | 938,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                              | 938,000.00   | 0.00           | 938,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 938,000.00               | 938,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                                          | 938,000.00   | 0.00           | 938,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 938,000.00               | 938,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,139 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                   | PY              | ACT / OBR    | DESCRIPCION                                                | ASIGNADO                            | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-----------------------|-----------------|--------------|------------------------------------------------------------|-------------------------------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                   | FTE             |              |                                                            |                                     |                |               |                      |              |           |        |                          |                       |                    |
|                           |                       |                 |              | Total Obra:                                                | 938,000.00                          | 0.00           | 938,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 938,000.00               | 938,000.00            | 0.00               |
|                           |                       |                 |              | Total Proyecto:                                            | 938,000.00                          | 0.00           | 938,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 938,000.00               | 938,000.00            | 0.00               |
|                           |                       |                 |              | Total Sub Programa:                                        | 938,000.00                          | 0.00           | 938,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 938,000.00               | 938,000.00            | 0.00               |
|                           |                       |                 |              | Total Programa:                                            | 938,000.00                          | 0.00           | 938,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 938,000.00               | 938,000.00            | 0.00               |
|                           |                       |                 |              | Total Institución :                                        | 29,479,852.00                       | 0.00           | 29,479,852.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,479,852.00            | 29,479,852.00         | 0.00               |
| ENTIDAD: 1113-0008-121-00 |                       |                 |              | DIRECCIÓN GENERAL DE ACREDITACIÓN Y CERTIFICACIÓN          |                                     |                |               |                      |              |           |        |                          |                       |                    |
| 01                        | ACTIVIDADES CENTRALES |                 |              |                                                            |                                     |                |               |                      |              |           |        |                          |                       |                    |
|                           | 00                    | SIN SUBPROGRAMA |              |                                                            |                                     |                |               |                      |              |           |        |                          |                       |                    |
|                           |                       | 000             | SIN PROYECTO |                                                            |                                     |                |               |                      |              |           |        |                          |                       |                    |
|                           |                       |                 | 002          | SERVICIOS ADMINISTRATIVOS GENERALES                        |                                     |                |               |                      |              |           |        |                          |                       |                    |
|                           |                       |                 |              | 000                                                        | SERVICIOS ADMINISTRATIVOS GENERALES |                |               |                      |              |           |        |                          |                       |                    |
|                           |                       |                 |              |                                                            | Total Financiamiento : 11           | 6,228,261.00   | 0.00          | 6,228,261.00         | 0.00         | 0.00      | 0.00   | 6,228,261.00             | 6,228,261.00          | 0.00               |
|                           |                       |                 |              | 000                                                        | SERVICIOS PERSONALES                |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 0101                  | 11              |              | PERSONAL PERMANENTE                                        | 1,098,264.00                        | 0.00           | 1,098,264.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,098,264.00             | 1,098,264.00          | 0.00               |
| 013                       | 0101                  | 11              |              | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 1,620.00                            | 0.00           | 1,620.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,620.00                 | 1,620.00              | 0.00               |
| 014                       | 0101                  | 11              |              | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 58,500.00                           | 0.00           | 58,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 58,500.00                | 58,500.00             | 0.00               |
| 015                       | 0101                  | 11              |              | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 1,635,976.00                        | 0.00           | 1,635,976.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,635,976.00             | 1,635,976.00          | 0.00               |
| 022                       | 0101                  | 11              |              | PERSONAL POR CONTRATO                                      | 1,104,000.00                        | 0.00           | 1,104,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,104,000.00             | 1,104,000.00          | 0.00               |
| 026                       | 0101                  | 11              |              | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 27,000.00                           | 0.00           | 27,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 027                       | 0101                  | 11              |              | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 794,419.00                          | 0.00           | 794,419.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 794,419.00               | 794,419.00            | 0.00               |
| 071                       | 0101                  | 11              |              | AGUINALDO                                                  | 375,991.00                          | 0.00           | 375,991.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 375,991.00               | 375,991.00            | 0.00               |
| 072                       | 0101                  | 11              |              | BONIFICACIÓN ANUAL (BONO 14)                               | 375,991.00                          | 0.00           | 375,991.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 375,991.00               | 375,991.00            | 0.00               |
| 073                       | 0101                  | 11              |              | BONO VACACIONAL                                            | 5,200.00                            | 0.00           | 5,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
|                           |                       |                 |              | Total Grupo de Gasto:000                                   | 5,476,961.00                        | 0.00           | 5,476,961.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,476,961.00             | 5,476,961.00          | 0.00               |
|                           |                       |                 | 100          | SERVICIOS NO PERSONALES                                    |                                     |                |               |                      |              |           |        |                          |                       |                    |
| 133                       | 0101                  | 11              |              | VIÁTICOS EN EL INTERIOR                                    | 76,020.00                           | 0.00           | 76,020.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 76,020.00                | 76,020.00             | 0.00               |
| 162                       | 0101                  | 11              |              | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA            | 545.00                              | 0.00           | 545.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 545.00                   | 545.00                | 0.00               |
| 168                       | 0101                  | 11              |              | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO            | 96,524.00                           | 0.00           | 96,524.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96,524.00                | 96,524.00             | 0.00               |
| 185                       | 0101                  | 11              |              | SERVICIOS DE CAPACITACIÓN                                  | 59,999.00                           | 0.00           | 59,999.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 59,999.00                | 59,999.00             | 0.00               |
| 189                       | 0101                  | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                               | 246,543.00                          | 0.00           | 246,543.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 246,543.00               | 246,543.00            | 0.00               |
| 199                       | 0101                  | 11              |              | OTROS SERVICIOS                                            | 21,818.00                           | 0.00           | 21,818.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,818.00                | 21,818.00             | 0.00               |
|                           |                       |                 |              | Total Grupo de Gasto:100                                   | 501,449.00                          | 0.00           | 501,449.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 501,449.00               | 501,449.00            | 0.00               |
|                           |                       |                 | 200          | MATERIALES Y SUMINISTROS                                   |                                     |                |               |                      |              |           |        |                          |                       |                    |
| 211                       | 0101                  | 11              |              | ALIMENTOS PARA PERSONAS                                    | 37,690.00                           | 0.00           | 37,690.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,690.00                | 37,690.00             | 0.00               |
| 233                       | 0101                  | 11              |              | PRENDAS DE VESTIR                                          | 0.00                                | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 241                       | 0101                  | 11              |              | PAPEL DE ESCRITORIO                                        | 5,486.00                            | 0.00           | 5,486.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,486.00                 | 5,486.00              | 0.00               |
| 243                       | 0101                  | 11              |              | PRODUCTOS DE PAPEL O CARTÓN                                | 4,420.00                            | 0.00           | 4,420.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,420.00                 | 4,420.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,140 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                 | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO                                                | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-------------------------------------|-----|-----------|-------------------------------------------------|---------------------------------------------------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                 | FTE |           |                                                 |                                                         |                |              |                      |              |           |        |                          |                       |                    |
| 244                       | 0101                                | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                     | 350.00                                                  | 0.00           | 350.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 262                       | 0101                                | 11  |           | COMBUSTIBLES Y LUBRICANTES                      | 0.00                                                    | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 267                       | 0101                                | 11  |           | TINTES, PINTURAS Y COLORANTES                   | 104,379.00                                              | 0.00           | 104,379.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,379.00               | 104,379.00            | 0.00               |
| 268                       | 0101                                | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.      | 3,800.00                                                | 0.00           | 3,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 291                       | 0101                                | 11  |           | ÚTILES DE OFICINA                               | 6,426.00                                                | 0.00           | 6,426.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,426.00                 | 6,426.00              | 0.00               |
|                           |                                     |     |           | Total Grupo de Gasto:200                        | 162,551.00                                              | 0.00           | 162,551.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 162,551.00               | 162,551.00            | 0.00               |
|                           | 300                                 |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES         |                                                         |                |              |                      |              |           |        |                          |                       |                    |
| 328                       | 0101                                | 11  |           | EQUIPO DE CÓMPUTO                               | 87,300.00                                               | 0.00           | 87,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,300.00                | 87,300.00             | 0.00               |
|                           |                                     |     |           | Total Grupo de Gasto:300                        | 87,300.00                                               | 0.00           | 87,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,300.00                | 87,300.00             | 0.00               |
|                           |                                     |     |           | Total Fuente:                                   | 6,228,261.00                                            | 0.00           | 6,228,261.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,228,261.00             | 6,228,261.00          | 0.00               |
|                           |                                     |     |           | Total Actividad :                               | 6,228,261.00                                            | 0.00           | 6,228,261.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,228,261.00             | 6,228,261.00          | 0.00               |
|                           |                                     |     |           | Total Obra:                                     | 6,228,261.00                                            | 0.00           | 6,228,261.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,228,261.00             | 6,228,261.00          | 0.00               |
|                           |                                     |     |           | Total Proyecto:                                 | 6,228,261.00                                            | 0.00           | 6,228,261.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,228,261.00             | 6,228,261.00          | 0.00               |
|                           |                                     |     |           | Total Sub Programa:                             | 6,228,261.00                                            | 0.00           | 6,228,261.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,228,261.00             | 6,228,261.00          | 0.00               |
|                           |                                     |     |           | Total Programa:                                 | 6,228,261.00                                            | 0.00           | 6,228,261.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,228,261.00             | 6,228,261.00          | 0.00               |
|                           |                                     |     |           | Total Institución :                             | 6,228,261.00                                            | 0.00           | 6,228,261.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,228,261.00             | 6,228,261.00          | 0.00               |
| ENTIDAD: 1113-0008-122-00 |                                     |     |           |                                                 | DIRECCIÓN DE DESARROLLO Y FORTALECIMIENTO INSTITUCIONAL |                |              |                      |              |           |        |                          |                       |                    |
| 01                        | ACTIVIDADES CENTRALES               |     |           |                                                 |                                                         |                |              |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                     |     |           |                                                 |                                                         |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                        |     |           |                                                 |                                                         |                |              |                      |              |           |        |                          |                       |                    |
| 002                       | SERVICIOS ADMINISTRATIVOS GENERALES |     |           |                                                 |                                                         |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS ADMINISTRATIVOS GENERALES |     |           |                                                 |                                                         |                |              |                      |              |           |        |                          |                       |                    |
|                           |                                     |     |           | Total Financiamiento : 11                       | 271,700.00                                              | 0.00           | 271,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 271,700.00               | 271,700.00            | 0.00               |
|                           | 100                                 |     |           | SERVICIOS NO PERSONALES                         |                                                         |                |              |                      |              |           |        |                          |                       |                    |
| 133                       | 0101                                | 11  |           | VIÁTICOS EN EL INTERIOR                         | 10,080.00                                               | 0.00           | 10,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,080.00                | 10,080.00             | 0.00               |
| 158                       | 0101                                | 11  |           | DERECHOS DE BIENES INTANGIBLES                  | 25,000.00                                               | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 162                       | 0101                                | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA | 1,500.00                                                | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 168                       | 0101                                | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO | 3,600.00                                                | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 171                       | 0101                                | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 8,000.00                                                | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 185                       | 0101                                | 11  |           | SERVICIOS DE CAPACITACIÓN                       | 78,201.00                                               | 0.00           | 78,201.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,201.00                | 78,201.00             | 0.00               |
|                           |                                     |     |           | Total Grupo de Gasto:100                        | 126,381.00                                              | 0.00           | 126,381.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,381.00               | 126,381.00            | 0.00               |
|                           | 200                                 |     |           | MATERIALES Y SUMINISTROS                        |                                                         |                |              |                      |              |           |        |                          |                       |                    |
| 211                       | 0101                                | 11  |           | ALIMENTOS PARA PERSONAS                         | 5,000.00                                                | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 241                       | 0101                                | 11  |           | PAPEL DE ESCRITORIO                             | 8,750.00                                                | 0.00           | 8,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,750.00                 | 8,750.00              | 0.00               |
| 243                       | 0101                                | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                     | 2,870.00                                                | 0.00           | 2,870.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,870.00                 | 2,870.00              | 0.00               |
| 244                       | 0101                                | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                     | 1,100.00                                                | 0.00           | 1,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 267                       | 0101                                | 11  |           | TINTES, PINTURAS Y COLORANTES                   | 37,709.00                                               | 0.00           | 37,709.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,709.00                | 37,709.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,141 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|---------------------------|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|                           |      |     |           | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN                       | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 268                       | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                 | 1,670.00     | 0.00           | 1,670.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,670.00                 | 1,670.00              | 0.00               |
| 291                       | 0101 | 11  |           | ÚTILES DE OFICINA                                          | 1,420.00     | 0.00           | 1,420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,420.00                 | 1,420.00              | 0.00               |
| 296                       | 0101 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                 | 1,300.00     | 0.00           | 1,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
| Total Grupo de Gasto:200  |      |     |           |                                                            | 59,819.00    | 0.00           | 59,819.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,819.00                | 59,819.00             | 0.00               |
| 300                       |      |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 322                       | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                             | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 326                       | 0101 | 11  |           | EQUIPO PARA COMUNICACIONES                                 | 25,500.00    | 0.00           | 25,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,500.00                | 25,500.00             | 0.00               |
| 328                       | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                          | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| Total Grupo de Gasto:300  |      |     |           |                                                            | 85,500.00    | 0.00           | 85,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,500.00                | 85,500.00             | 0.00               |
| Total Fuente:             |      |     |           |                                                            | 271,700.00   | 0.00           | 271,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 271,700.00               | 271,700.00            | 0.00               |
| Total Actividad :         |      |     |           |                                                            | 271,700.00   | 0.00           | 271,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 271,700.00               | 271,700.00            | 0.00               |
| Total Obra:               |      |     |           |                                                            | 271,700.00   | 0.00           | 271,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 271,700.00               | 271,700.00            | 0.00               |
| 004                       |      |     |           | SERVICIOS DE PLANIFICACIÓN                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | SERVICIOS DE PLANIFICACIÓN                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                                                            | 2,683,830.00 | 0.00           | 2,683,830.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,683,830.00             | 2,683,830.00          | 0.00               |
| 000                       |      |     |           | SERVICIOS PERSONALES                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 0101 | 11  |           | PERSONAL PERMANENTE                                        | 912,874.00   | 0.00           | 912,874.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 912,874.00               | 912,874.00            | 0.00               |
| 012                       | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 8,400.00     | 0.00           | 8,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 014                       | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 015                       | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 676,733.00   | 0.00           | 676,733.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,733.00               | 676,733.00            | 0.00               |
| 022                       | 0101 | 11  |           | PERSONAL POR CONTRATO                                      | 432,000.00   | 0.00           | 432,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 432,000.00               | 432,000.00            | 0.00               |
| 026                       | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 027                       | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 307,779.00   | 0.00           | 307,779.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 307,779.00               | 307,779.00            | 0.00               |
| 071                       | 0101 | 11  |           | AGUINALDO                                                  | 154,122.00   | 0.00           | 154,122.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,122.00               | 154,122.00            | 0.00               |
| 072                       | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 154,122.00   | 0.00           | 154,122.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,122.00               | 154,122.00            | 0.00               |
| 073                       | 0101 | 11  |           | BONO VACACIONAL                                            | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                                                            | 2,683,830.00 | 0.00           | 2,683,830.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,683,830.00             | 2,683,830.00          | 0.00               |
| Total Fuente:             |      |     |           |                                                            | 2,683,830.00 | 0.00           | 2,683,830.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,683,830.00             | 2,683,830.00          | 0.00               |
| Total Actividad :         |      |     |           |                                                            | 2,683,830.00 | 0.00           | 2,683,830.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,683,830.00             | 2,683,830.00          | 0.00               |
| Total Obra:               |      |     |           |                                                            | 2,683,830.00 | 0.00           | 2,683,830.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,683,830.00             | 2,683,830.00          | 0.00               |
| Total Proyecto:           |      |     |           |                                                            | 2,955,530.00 | 0.00           | 2,955,530.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,955,530.00             | 2,955,530.00          | 0.00               |
| Total Sub Programa:       |      |     |           |                                                            | 2,955,530.00 | 0.00           | 2,955,530.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,955,530.00             | 2,955,530.00          | 0.00               |
| Total Programa:           |      |     |           |                                                            | 2,955,530.00 | 0.00           | 2,955,530.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,955,530.00             | 2,955,530.00          | 0.00               |
| Total Institución :       |      |     |           |                                                            | 2,955,530.00 | 0.00           | 2,955,530.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,955,530.00             | 2,955,530.00          | 0.00               |

ENTIDAD: 1113-0008-123-00

DIRECCIÓN GENERAL DE PARTICIPACIÓN COMUNITARIA Y SERVICIOS DE APOYO

05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

00 SIN SUBPROGRAMA

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,142 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

## EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 002 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE APOYO A LA EDUCACIÓN                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 13,301,281.00 | 0.00           | 13,301,281.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,301,281.00            | 13,301,281.00         | 0.00               |
|     |      |     | 000       | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                        | 2,889,360.00  | 0.00           | 2,889,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,889,360.00             | 2,889,360.00          | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 11,700.00     | 0.00           | 11,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,700.00                | 11,700.00             | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 139,500.00    | 0.00           | 139,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 139,500.00               | 139,500.00            | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 4,221,589.00  | 0.00           | 4,221,589.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,221,589.00             | 4,221,589.00          | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                                      | 1,143,600.00  | 0.00           | 1,143,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,143,600.00             | 1,143,600.00          | 0.00               |
| 026 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 27,000.00     | 0.00           | 27,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 821,008.00    | 0.00           | 821,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 821,008.00               | 821,008.00            | 0.00               |
| 041 | 0101 | 11  |           | SERVICIOS EXTRAORDINARIOS DE PERSONAL PERMANENTE           | 42,000.00     | 0.00           | 42,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                  | 733,162.00    | 0.00           | 733,162.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 733,162.00               | 733,162.00            | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 733,162.00    | 0.00           | 733,162.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 733,162.00               | 733,162.00            | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                            | 11,400.00     | 0.00           | 11,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                   | 10,773,481.00 | 0.00           | 10,773,481.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,773,481.00            | 10,773,481.00         | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                          | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 0101 | 11  |           | TELEFONÍA                                                  | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 114 | 0101 | 11  |           | CORREOS Y TELÉGRAFOS                                       | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 121 | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                  | 180,000.00    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                   | 95,000.00     | 0.00           | 95,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,000.00                | 95,000.00             | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                    | 132,000.00    | 0.00           | 132,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 132,000.00               | 132,000.00            | 0.00               |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                     | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 151 | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                       | 404,000.00    | 0.00           | 404,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 404,000.00               | 404,000.00            | 0.00               |
| 158 | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                             | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA            | 14,000.00     | 0.00           | 14,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 165 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE         | 100,000.00    | 0.00           | 100,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO            | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                  | 180,000.00    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 191 | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                       | 150,000.00    | 0.00           | 150,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 195 | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 199 | 0101 | 11  |           | OTROS SERVICIOS                                            | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                   | 1,307,600.00  | 0.00           | 1,307,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,307,600.00             | 1,307,600.00          | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |

## Sistema de Contabilidad Integrada Gubernamental

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130000

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,143 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG                              | PY  | ACT / OBR |                                                   |               |                |               |              |              |           |        |               |               |           |
|-----|----------------------------------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|--------------|--------------|-----------|--------|---------------|---------------|-----------|
|     |                                  |     |           | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-         | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR     | SALDO POR     | SALDO POR |
| REN | UBG                              | FTE |           |                                                   |               |                |               | COMPROMETIDO |              |           |        | COMPROMETER   | DEVENGAR      | PAGAR     |
|     |                                  |     |           |                                                   |               |                |               |              |              |           |        |               |               |           |
| 211 | 0101                             | 11  |           | ALIMENTOS PARA PERSONAS                           | 10,000.00     | 0.00           | 10,000.00     | 0.00         | 0.00         | 0.00      | 0.00   | 10,000.00     | 10,000.00     | 0.00      |
| 241 | 0101                             | 11  |           | PAPEL DE ESCRITORIO                               | 94,750.00     | 0.00           | 94,750.00     | 0.00         | 0.00         | 0.00      | 0.00   | 94,750.00     | 94,750.00     | 0.00      |
| 242 | 0101                             | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 48,775.00     | 0.00           | 48,775.00     | 0.00         | 0.00         | 0.00      | 0.00   | 48,775.00     | 48,775.00     | 0.00      |
| 243 | 0101                             | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 40,845.00     | 0.00           | 40,845.00     | 0.00         | 0.00         | 0.00      | 0.00   | 40,845.00     | 40,845.00     | 0.00      |
| 244 | 0101                             | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 10,500.00     | 0.00           | 10,500.00     | 0.00         | 0.00         | 0.00      | 0.00   | 10,500.00     | 10,500.00     | 0.00      |
| 247 | 0101                             | 11  |           | ESPECIES TIMBRADAS Y VALORES                      | 150.00        | 0.00           | 150.00        | 0.00         | 0.00         | 0.00      | 0.00   | 150.00        | 150.00        | 0.00      |
| 253 | 0101                             | 11  |           | LLANTAS Y NEUMÁTICOS                              | 25,000.00     | 0.00           | 25,000.00     | 0.00         | 0.00         | 0.00      | 0.00   | 25,000.00     | 25,000.00     | 0.00      |
| 254 | 0101                             | 11  |           | ARTÍCULOS DE CAUCHO                               | 550.00        | 0.00           | 550.00        | 0.00         | 0.00         | 0.00      | 0.00   | 550.00        | 550.00        | 0.00      |
| 262 | 0101                             | 11  |           | COMBUSTIBLES Y LUBRICANTES                        | 150,000.00    | 0.00           | 150,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 150,000.00    | 150,000.00    | 0.00      |
| 267 | 0101                             | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 53,600.00     | 0.00           | 53,600.00     | 0.00         | 0.00         | 0.00      | 0.00   | 53,600.00     | 53,600.00     | 0.00      |
| 268 | 0101                             | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.        | 16,275.00     | 0.00           | 16,275.00     | 0.00         | 0.00         | 0.00      | 0.00   | 16,275.00     | 16,275.00     | 0.00      |
| 269 | 0101                             | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                | 1,125.00      | 0.00           | 1,125.00      | 0.00         | 0.00         | 0.00      | 0.00   | 1,125.00      | 1,125.00      | 0.00      |
| 291 | 0101                             | 11  |           | ÚTILES DE OFICINA                                 | 98,675.00     | 0.00           | 98,675.00     | 0.00         | 0.00         | 0.00      | 0.00   | 98,675.00     | 98,675.00     | 0.00      |
| 293 | 0101                             | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 2,750.00      | 0.00           | 2,750.00      | 0.00         | 0.00         | 0.00      | 0.00   | 2,750.00      | 2,750.00      | 0.00      |
| 298 | 0101                             | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                 | 7,205.00      | 0.00           | 7,205.00      | 0.00         | 0.00         | 0.00      | 0.00   | 7,205.00      | 7,205.00      | 0.00      |
|     |                                  |     |           | Total Grupo de Gasto:200                          | 560,200.00    | 0.00           | 560,200.00    | 0.00         | 0.00         | 0.00      | 0.00   | 560,200.00    | 560,200.00    | 0.00      |
|     |                                  | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES           |               |                |               |              |              |           |        |               |               |           |
| 322 | 0101                             | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                    | 20,000.00     | 0.00           | 20,000.00     | 0.00         | 0.00         | 0.00      | 0.00   | 20,000.00     | 20,000.00     | 0.00      |
| 325 | 0101                             | 11  |           | EQUIPO DE TRANSPORTE                              | 580,000.00    | 0.00           | 580,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 580,000.00    | 580,000.00    | 0.00      |
| 328 | 0101                             | 11  |           | EQUIPO DE CÓMPUTO                                 | 60,000.00     | 0.00           | 60,000.00     | 0.00         | 0.00         | 0.00      | 0.00   | 60,000.00     | 60,000.00     | 0.00      |
|     |                                  |     |           | Total Grupo de Gasto:300                          | 660,000.00    | 0.00           | 660,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 660,000.00    | 660,000.00    | 0.00      |
|     |                                  |     |           | Total Fuente:                                     | 13,301,281.00 | 0.00           | 13,301,281.00 | 0.00         | 0.00         | 0.00      | 0.00   | 13,301,281.00 | 13,301,281.00 | 0.00      |
|     |                                  |     |           | Total Actividad :                                 | 13,301,281.00 | 0.00           | 13,301,281.00 | 0.00         | 0.00         | 0.00      | 0.00   | 13,301,281.00 | 13,301,281.00 | 0.00      |
|     |                                  |     |           | Total Obra:                                       | 13,301,281.00 | 0.00           | 13,301,281.00 | 0.00         | 0.00         | 0.00      | 0.00   | 13,301,281.00 | 13,301,281.00 | 0.00      |
|     | 003                              |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                   |               |                |               |              |              |           |        |               |               |           |
|     |                                  | 000 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                   |               |                |               |              |              |           |        |               |               |           |
|     |                                  |     |           | Total Financiamiento : 11                         | 192,120.00    | 0.00           | 192,120.00    | 0.00         | 0.00         | 0.00      | 0.00   | 192,120.00    | 192,120.00    | 0.00      |
|     |                                  | 200 |           | MATERIALES Y SUMINISTROS                          |               |                |               |              |              |           |        |               |               |           |
| 243 | 0101                             | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 150,000.00    | 0.00           | 150,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 150,000.00    | 150,000.00    | 0.00      |
| 261 | 0101                             | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                   | 42,120.00     | 0.00           | 42,120.00     | 0.00         | 0.00         | 0.00      | 0.00   | 42,120.00     | 42,120.00     | 0.00      |
|     |                                  |     |           | Total Grupo de Gasto:200                          | 192,120.00    | 0.00           | 192,120.00    | 0.00         | 0.00         | 0.00      | 0.00   | 192,120.00    | 192,120.00    | 0.00      |
|     |                                  |     |           | Total Fuente:                                     | 192,120.00    | 0.00           | 192,120.00    | 0.00         | 0.00         | 0.00      | 0.00   | 192,120.00    | 192,120.00    | 0.00      |
|     |                                  |     |           | Total Actividad :                                 | 192,120.00    | 0.00           | 192,120.00    | 0.00         | 0.00         | 0.00      | 0.00   | 192,120.00    | 192,120.00    | 0.00      |
|     |                                  |     |           | Total Obra:                                       | 192,120.00    | 0.00           | 192,120.00    | 0.00         | 0.00         | 0.00      | 0.00   | 192,120.00    | 192,120.00    | 0.00      |
|     |                                  |     |           | Total Proyecto:                                   | 13,493,401.00 | 0.00           | 13,493,401.00 | 0.00         | 0.00         | 0.00      | 0.00   | 13,493,401.00 | 13,493,401.00 | 0.00      |
|     |                                  |     |           | Total Sub Programa:                               | 13,493,401.00 | 0.00           | 13,493,401.00 | 0.00         | 0.00         | 0.00      | 0.00   | 13,493,401.00 | 13,493,401.00 | 0.00      |
|     |                                  |     |           | Total Programa:                                   | 13,493,401.00 | 0.00           | 13,493,401.00 | 0.00         | 0.00         | 0.00      | 0.00   | 13,493,401.00 | 13,493,401.00 | 0.00      |
| 11  | EDUCACIÓN ESCOLAR DE PREPRIMARIA |     |           |                                                   |               |                |               |              |              |           |        |               |               |           |
| 00  | SIN SUBPROGRAMA                  |     |           |                                                   |               |                |               |              |              |           |        |               |               |           |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,144 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                              |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                          |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                          |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 34,580,400.00  | 0.00           | 34,580,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,580,400.00            | 34,580,400.00         | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                         | 444,000.00     | 0.00           | 444,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 444,000.00               | 444,000.00            | 0.00               |
| 112 | 0101 | 11  |           | AGUA                                                      | 333,000.00     | 0.00           | 333,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 333,000.00               | 333,000.00            | 0.00               |
| 113 | 0101 | 11  |           | TELEFONÍA                                                 | 222,000.00     | 0.00           | 222,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 222,000.00               | 222,000.00            | 0.00               |
| 115 | 0101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS | 111,000.00     | 0.00           | 111,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 111,000.00               | 111,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                  | 1,110,000.00   | 0.00           | 1,110,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,110,000.00             | 1,110,000.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                               | 21,000,000.00  | 0.00           | 21,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000,000.00            | 21,000,000.00         | 0.00               |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                           | 3,000,000.00   | 0.00           | 3,000,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000,000.00             | 3,000,000.00          | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL    | 9,470,400.00   | 0.00           | 9,470,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,470,400.00             | 9,470,400.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                  | 33,470,400.00  | 0.00           | 33,470,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,470,400.00            | 33,470,400.00         | 0.00               |
|     |      |     |           | Total Fuente:                                             | 34,580,400.00  | 0.00           | 34,580,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,580,400.00            | 34,580,400.00         | 0.00               |
|     |      |     |           | Total Actividad :                                         | 34,580,400.00  | 0.00           | 34,580,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,580,400.00            | 34,580,400.00         | 0.00               |
|     |      |     |           | Total Obra:                                               | 34,580,400.00  | 0.00           | 34,580,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,580,400.00            | 34,580,400.00         | 0.00               |
|     | 004  |     |           | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS  |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS  |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 12                                 | 145,740,000.00 | 0.00           | 145,740,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,740,000.00           | 145,740,000.00        | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 171 | 0101 | 12  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS                | 145,740,000.00 | 0.00           | 145,740,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,740,000.00           | 145,740,000.00        | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                  | 145,740,000.00 | 0.00           | 145,740,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,740,000.00           | 145,740,000.00        | 0.00               |
|     |      |     |           | Total Fuente:                                             | 145,740,000.00 | 0.00           | 145,740,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,740,000.00           | 145,740,000.00        | 0.00               |
|     |      |     |           | Total Actividad :                                         | 145,740,000.00 | 0.00           | 145,740,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,740,000.00           | 145,740,000.00        | 0.00               |
|     |      |     |           | Total Obra:                                               | 145,740,000.00 | 0.00           | 145,740,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,740,000.00           | 145,740,000.00        | 0.00               |
|     |      |     |           | Total Proyecto:                                           | 180,320,400.00 | 0.00           | 180,320,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 180,320,400.00           | 180,320,400.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                                       | 180,320,400.00 | 0.00           | 180,320,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 180,320,400.00           | 180,320,400.00        | 0.00               |
|     |      |     |           | Total Programa:                                           | 180,320,400.00 | 0.00           | 180,320,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 180,320,400.00           | 180,320,400.00        | 0.00               |
| 12  |      |     |           | EDUCACIÓN ESCOLAR DE PRIMARIA                             |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                              |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                          |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                          |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                 | 131,661,820.00 | 0.00           | 131,661,820.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 131,661,820.00           | 131,661,820.00        | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 21  |           | ENERGÍA ELÉCTRICA                                         | 2,320,000.00   | 0.00           | 2,320,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,320,000.00             | 2,320,000.00          | 0.00               |
| 112 | 0101 | 21  |           | AGUA                                                      | 1,740,000.00   | 0.00           | 1,740,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,740,000.00             | 1,740,000.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,145 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
| 113 | 0101 | 21  |           | TELEFONÍA                                                 | 1,160,000.00   | 0.00           | 1,160,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,160,000.00             | 1,160,000.00          | 0.00               |
| 115 | 0101 | 21  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS | 580,000.00     | 0.00           | 580,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 580,000.00               | 580,000.00            | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:100</b>                           | 5,800,000.00   | 0.00           | 5,800,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800,000.00             | 5,800,000.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 243 | 0101 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                               | 75,000,000.00  | 0.00           | 75,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000,000.00            | 75,000,000.00         | 0.00               |
| 261 | 0101 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                           | 22,500,030.00  | 0.00           | 22,500,030.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500,030.00            | 22,500,030.00         | 0.00               |
| 292 | 0101 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL    | 28,361,790.00  | 0.00           | 28,361,790.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,361,790.00            | 28,361,790.00         | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                           | 125,861,820.00 | 0.00           | 125,861,820.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 125,861,820.00           | 125,861,820.00        | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                      | 131,661,820.00 | 0.00           | 131,661,820.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 131,661,820.00           | 131,661,820.00        | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                  | 131,661,820.00 | 0.00           | 131,661,820.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 131,661,820.00           | 131,661,820.00        | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                        | 131,661,820.00 | 0.00           | 131,661,820.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 131,661,820.00           | 131,661,820.00        | 0.00               |
|     | 005  |     |           | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS  |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS  |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 12</b>                          | 194,320,000.00 | 0.00           | 194,320,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 194,320,000.00           | 194,320,000.00        | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 171 | 0101 | 12  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS                | 194,320,000.00 | 0.00           | 194,320,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 194,320,000.00           | 194,320,000.00        | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:100</b>                           | 194,320,000.00 | 0.00           | 194,320,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 194,320,000.00           | 194,320,000.00        | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                      | 194,320,000.00 | 0.00           | 194,320,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 194,320,000.00           | 194,320,000.00        | 0.00               |
|     |      |     |           | <b>Total Financiamiento : 41</b>                          | 214,200,000.00 | 0.00           | 214,200,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 214,200,000.00           | 214,200,000.00        | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 171 | 0101 | 41  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS                | 214,200,000.00 | 0.00           | 214,200,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 214,200,000.00           | 214,200,000.00        | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:100</b>                           | 214,200,000.00 | 0.00           | 214,200,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 214,200,000.00           | 214,200,000.00        | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                      | 214,200,000.00 | 0.00           | 214,200,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 214,200,000.00           | 214,200,000.00        | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                  | 408,520,000.00 | 0.00           | 408,520,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 408,520,000.00           | 408,520,000.00        | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                        | 408,520,000.00 | 0.00           | 408,520,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 408,520,000.00           | 408,520,000.00        | 0.00               |
|     |      |     |           | <b>Total Proyecto:</b>                                    | 540,181,820.00 | 0.00           | 540,181,820.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 540,181,820.00           | 540,181,820.00        | 0.00               |
|     |      |     |           | <b>Total Sub Programa:</b>                                | 540,181,820.00 | 0.00           | 540,181,820.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 540,181,820.00           | 540,181,820.00        | 0.00               |
|     |      |     |           | <b>Total Programa:</b>                                    | 540,181,820.00 | 0.00           | 540,181,820.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 540,181,820.00           | 540,181,820.00        | 0.00               |
| 13  |      |     |           | EDUCACIÓN ESCOLAR BÁSICA                                  |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                              |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                          |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                          |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                          | 19,378,250.00  | 0.00           | 19,378,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,378,250.00            | 19,378,250.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                         | 1,283,200.00   | 0.00           | 1,283,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,283,200.00             | 1,283,200.00          | 0.00               |
| 112 | 0101 | 11  |           | AGUA                                                      | 962,400.00     | 0.00           | 962,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 962,400.00               | 962,400.00            | 0.00               |
| 113 | 0101 | 11  |           | TELEFONÍA                                                 | 641,600.00     | 0.00           | 641,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 641,600.00               | 641,600.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,146 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
| 115 | 0101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS    | 320,800.00     | 0.00           | 320,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 320,800.00               | 320,800.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                  | 3,208,000.00   | 0.00           | 3,208,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,208,000.00             | 3,208,000.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                               | 9,000,000.00   | 0.00           | 9,000,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000,000.00             | 9,000,000.00          | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL       | 7,170,250.00   | 0.00           | 7,170,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,170,250.00             | 7,170,250.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                  | 16,170,250.00  | 0.00           | 16,170,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,170,250.00            | 16,170,250.00         | 0.00               |
|     |      |     |           | Total Fuente:                                             | 19,378,250.00  | 0.00           | 19,378,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,378,250.00            | 19,378,250.00         | 0.00               |
|     |      |     |           | Total Actividad :                                         | 19,378,250.00  | 0.00           | 19,378,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,378,250.00            | 19,378,250.00         | 0.00               |
|     |      |     |           | Total Obra:                                               | 19,378,250.00  | 0.00           | 19,378,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,378,250.00            | 19,378,250.00         | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                             |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA                             |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 41                                 | 14,000,000.00  | 0.00           | 14,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000,000.00            | 14,000,000.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 41  |           | ENERGÍA ELÉCTRICA                                         | 1,327,500.00   | 0.00           | 1,327,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,327,500.00             | 1,327,500.00          | 0.00               |
| 169 | 0101 | 41  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 2,323,125.00   | 0.00           | 2,323,125.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,323,125.00             | 2,323,125.00          | 0.00               |
| 174 | 0101 | 41  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES               | 2,986,875.00   | 0.00           | 2,986,875.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,986,875.00             | 2,986,875.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                  | 6,637,500.00   | 0.00           | 6,637,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,637,500.00             | 6,637,500.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 231 | 0101 | 41  |           | HILADOS Y TELAS                                           | 7,000,000.00   | 0.00           | 7,000,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000,000.00             | 7,000,000.00          | 0.00               |
| 286 | 0101 | 41  |           | HERRAMIENTAS MENORES                                      | 50,000.00      | 0.00           | 50,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 296 | 0101 | 41  |           | ÚTILES DE COCINA Y COMEDOR                                | 312,500.00     | 0.00           | 312,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 312,500.00               | 312,500.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                  | 7,362,500.00   | 0.00           | 7,362,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,362,500.00             | 7,362,500.00          | 0.00               |
|     |      |     |           | Total Fuente:                                             | 14,000,000.00  | 0.00           | 14,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000,000.00            | 14,000,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                         | 14,000,000.00  | 0.00           | 14,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000,000.00            | 14,000,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                               | 14,000,000.00  | 0.00           | 14,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000,000.00            | 14,000,000.00         | 0.00               |
|     | 009  |     |           | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS  |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS  |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 12                                 | 97,160,000.00  | 0.00           | 97,160,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,160,000.00            | 97,160,000.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 171 | 0101 | 12  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                   | 97,160,000.00  | 0.00           | 97,160,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,160,000.00            | 97,160,000.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                  | 97,160,000.00  | 0.00           | 97,160,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,160,000.00            | 97,160,000.00         | 0.00               |
|     |      |     |           | Total Fuente:                                             | 97,160,000.00  | 0.00           | 97,160,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,160,000.00            | 97,160,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                         | 97,160,000.00  | 0.00           | 97,160,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,160,000.00            | 97,160,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                               | 97,160,000.00  | 0.00           | 97,160,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,160,000.00            | 97,160,000.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                           | 130,538,250.00 | 0.00           | 130,538,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,538,250.00           | 130,538,250.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                                       | 130,538,250.00 | 0.00           | 130,538,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,538,250.00           | 130,538,250.00        | 0.00               |
|     |      |     |           | Total Programa:                                           | 130,538,250.00 | 0.00           | 130,538,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,538,250.00           | 130,538,250.00        | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,147 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 14  |      |     |           | EDUCACIÓN ESCOLAR DIVERSIFICADA                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                             | 6,190,950.00  | 0.00           | 6,190,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,190,950.00             | 6,190,950.00          | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                            | 888,800.00    | 0.00           | 888,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 888,800.00               | 888,800.00            | 0.00               |
| 112 | 0101 | 11  |           | AGUA                                                         | 666,600.00    | 0.00           | 666,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 666,600.00               | 666,600.00            | 0.00               |
| 113 | 0101 | 11  |           | TELEFONÍA                                                    | 444,400.00    | 0.00           | 444,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 444,400.00               | 444,400.00            | 0.00               |
| 115 | 0101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS    | 222,200.00    | 0.00           | 222,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 222,200.00               | 222,200.00            | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:100</b>                              | 2,222,000.00  | 0.00           | 2,222,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,222,000.00             | 2,222,000.00          | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                  | 3,216,000.00  | 0.00           | 3,216,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,216,000.00             | 3,216,000.00          | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL       | 752,950.00    | 0.00           | 752,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 752,950.00               | 752,950.00            | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                              | 3,968,950.00  | 0.00           | 3,968,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,968,950.00             | 3,968,950.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                         | 6,190,950.00  | 0.00           | 6,190,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,190,950.00             | 6,190,950.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                     | 6,190,950.00  | 0.00           | 6,190,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,190,950.00             | 6,190,950.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                           | 6,190,950.00  | 0.00           | 6,190,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,190,950.00             | 6,190,950.00          | 0.00               |
|     |      |     | 007       | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 12</b>                             | 48,580,000.00 | 0.00           | 48,580,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,580,000.00            | 48,580,000.00         | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 171 | 0101 | 12  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS                   | 48,580,000.00 | 0.00           | 48,580,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,580,000.00            | 48,580,000.00         | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:100</b>                              | 48,580,000.00 | 0.00           | 48,580,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,580,000.00            | 48,580,000.00         | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                         | 48,580,000.00 | 0.00           | 48,580,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,580,000.00            | 48,580,000.00         | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                     | 48,580,000.00 | 0.00           | 48,580,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,580,000.00            | 48,580,000.00         | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                           | 48,580,000.00 | 0.00           | 48,580,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,580,000.00            | 48,580,000.00         | 0.00               |
|     |      |     |           | <b>Total Proyecto:</b>                                       | 54,770,950.00 | 0.00           | 54,770,950.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 54,770,950.00            | 54,770,950.00         | 0.00               |
|     |      |     |           | <b>Total Sub Programa:</b>                                   | 54,770,950.00 | 0.00           | 54,770,950.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 54,770,950.00            | 54,770,950.00         | 0.00               |
|     |      |     | 05        | FORMACIÓN TÉCNICA INDUSTRIAL                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SIN PROYECTO                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 41</b>                             | 6,000,000.00  | 0.00           | 6,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000,000.00             | 6,000,000.00          | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 41  |           | ENERGÍA ELÉCTRICA                                            | 600,000.00    | 0.00           | 600,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600,000.00               | 600,000.00            | 0.00               |
| 169 | 0101 | 41  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS<br>MAQUINARIAS Y EQUIPOS | 1,050,000.00  | 0.00           | 1,050,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050,000.00             | 1,050,000.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,148 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
| 174 | 0101 | 41  |           | MANTENIMIENTO Y REPARACIÓN DE<br>INSTALACIONES                                                            | 1,350,000.00   | 0.00           | 1,350,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,350,000.00             | 1,350,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                                  | 3,000,000.00   | 0.00           | 3,000,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000,000.00             | 3,000,000.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 262 | 0101 | 41  |           | COMBUSTIBLES Y LUBRICANTES                                                                                | 1,110,000.00   | 0.00           | 1,110,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,110,000.00             | 1,110,000.00          | 0.00               |
| 286 | 0101 | 41  |           | HERRAMIENTAS MENORES                                                                                      | 809,200.00     | 0.00           | 809,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 809,200.00               | 809,200.00            | 0.00               |
| 296 | 0101 | 41  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 950.00         | 0.00           | 950.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 950.00                   | 950.00                | 0.00               |
| 297 | 0101 | 41  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 1,079,850.00   | 0.00           | 1,079,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,079,850.00             | 1,079,850.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                                  | 3,000,000.00   | 0.00           | 3,000,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000,000.00             | 3,000,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                                             | 6,000,000.00   | 0.00           | 6,000,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000,000.00             | 6,000,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                         | 6,000,000.00   | 0.00           | 6,000,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000,000.00             | 6,000,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                               | 6,000,000.00   | 0.00           | 6,000,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000,000.00             | 6,000,000.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                           | 6,000,000.00   | 0.00           | 6,000,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000,000.00             | 6,000,000.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                       | 6,000,000.00   | 0.00           | 6,000,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000,000.00             | 6,000,000.00          | 0.00               |
|     |      |     |           | Total Programa:                                                                                           | 60,770,950.00  | 0.00           | 60,770,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,770,950.00            | 60,770,950.00         | 0.00               |
| 20  |      |     |           | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS                                                               |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                                              |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 002 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA                                                             |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA                                                             |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                                                                 | 39,223,440.00  | 0.00           | 39,223,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,223,440.00            | 39,223,440.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 21  |           | ALIMENTOS PARA PERSONAS                                                                                   | 39,223,440.00  | 0.00           | 39,223,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,223,440.00            | 39,223,440.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                                  | 39,223,440.00  | 0.00           | 39,223,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,223,440.00            | 39,223,440.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                                                             | 39,223,440.00  | 0.00           | 39,223,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,223,440.00            | 39,223,440.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                                                         | 39,223,440.00  | 0.00           | 39,223,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,223,440.00            | 39,223,440.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                                               | 39,223,440.00  | 0.00           | 39,223,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,223,440.00            | 39,223,440.00         | 0.00               |
|     |      | 003 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                                                                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                                                                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                                                                 | 147,498,760.00 | 0.00           | 147,498,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 147,498,760.00           | 147,498,760.00        | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 21  |           | ALIMENTOS PARA PERSONAS                                                                                   | 147,498,760.00 | 0.00           | 147,498,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 147,498,760.00           | 147,498,760.00        | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                                  | 147,498,760.00 | 0.00           | 147,498,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 147,498,760.00           | 147,498,760.00        | 0.00               |
|     |      |     |           | Total Fuente:                                                                                             | 147,498,760.00 | 0.00           | 147,498,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 147,498,760.00           | 147,498,760.00        | 0.00               |
|     |      |     |           | Total Actividad :                                                                                         | 147,498,760.00 | 0.00           | 147,498,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 147,498,760.00           | 147,498,760.00        | 0.00               |
|     |      |     |           | Total Obra:                                                                                               | 147,498,760.00 | 0.00           | 147,498,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 147,498,760.00           | 147,498,760.00        | 0.00               |
|     |      | 004 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                                                                 | 18,881,280.00  | 0.00           | 18,881,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,881,280.00            | 18,881,280.00         | 0.00               |

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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                                          | SPG                   | PY                                  | ACT / OBR | DESCRIPCION                                                | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------------------------------------------------------|-----------------------|-------------------------------------|-----------|------------------------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                                         | UBG                   | FTE                                 |           |                                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
|                                                                             |                       | 200                                 |           | MATERIALES Y SUMINISTROS                                   |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 211                                                                         | 0101                  | 21                                  |           | ALIMENTOS PARA PERSONAS                                    | 18,881,280.00    | 0.00           | 18,881,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,881,280.00            | 18,881,280.00         | 0.00               |
|                                                                             |                       |                                     |           | Total Grupo de Gasto:200                                   | 18,881,280.00    | 0.00           | 18,881,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,881,280.00            | 18,881,280.00         | 0.00               |
|                                                                             |                       |                                     |           | Total Fuente:                                              | 18,881,280.00    | 0.00           | 18,881,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,881,280.00            | 18,881,280.00         | 0.00               |
|                                                                             |                       |                                     |           | Total Actividad :                                          | 18,881,280.00    | 0.00           | 18,881,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,881,280.00            | 18,881,280.00         | 0.00               |
|                                                                             |                       |                                     |           | Total Obra:                                                | 18,881,280.00    | 0.00           | 18,881,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,881,280.00            | 18,881,280.00         | 0.00               |
|                                                                             |                       | 005                                 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL   |                  |                |                  |                      |              |           |        |                          |                       |                    |
|                                                                             |                       | 000                                 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL   |                  |                |                  |                      |              |           |        |                          |                       |                    |
|                                                                             |                       |                                     |           | Total Financiamiento : 21                                  | 2,718,000.00     | 0.00           | 2,718,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,718,000.00             | 2,718,000.00          | 0.00               |
|                                                                             |                       | 200                                 |           | MATERIALES Y SUMINISTROS                                   |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 211                                                                         | 0101                  | 21                                  |           | ALIMENTOS PARA PERSONAS                                    | 2,718,000.00     | 0.00           | 2,718,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,718,000.00             | 2,718,000.00          | 0.00               |
|                                                                             |                       |                                     |           | Total Grupo de Gasto:200                                   | 2,718,000.00     | 0.00           | 2,718,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,718,000.00             | 2,718,000.00          | 0.00               |
|                                                                             |                       |                                     |           | Total Fuente:                                              | 2,718,000.00     | 0.00           | 2,718,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,718,000.00             | 2,718,000.00          | 0.00               |
|                                                                             |                       |                                     |           | Total Actividad :                                          | 2,718,000.00     | 0.00           | 2,718,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,718,000.00             | 2,718,000.00          | 0.00               |
|                                                                             |                       |                                     |           | Total Obra:                                                | 2,718,000.00     | 0.00           | 2,718,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,718,000.00             | 2,718,000.00          | 0.00               |
|                                                                             |                       |                                     |           | Total Proyecto:                                            | 208,321,480.00   | 0.00           | 208,321,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,321,480.00           | 208,321,480.00        | 0.00               |
|                                                                             |                       |                                     |           | Total Sub Programa:                                        | 208,321,480.00   | 0.00           | 208,321,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,321,480.00           | 208,321,480.00        | 0.00               |
|                                                                             |                       |                                     |           | Total Programa:                                            | 208,321,480.00   | 0.00           | 208,321,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,321,480.00           | 208,321,480.00        | 0.00               |
|                                                                             |                       |                                     |           | Total Institución :                                        | 1,133,626,301.00 | 0.00           | 1,133,626,301.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,133,626,301.00         | 1,133,626,301.00      | 0.00               |
| ENTIDAD: 1113-0008-124-00 DIRECCIÓN GENERAL DE GESTIÓN DE CALIDAD EDUCATIVA |                       |                                     |           |                                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 01                                                                          | ACTIVIDADES CENTRALES |                                     |           |                                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
|                                                                             | 00                    | SIN SUBPROGRAMA                     |           |                                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
|                                                                             | 000                   | SIN PROYECTO                        |           |                                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
|                                                                             | 002                   | SERVICIOS ADMINISTRATIVOS GENERALES |           |                                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
|                                                                             | 000                   | SERVICIOS ADMINISTRATIVOS GENERALES |           |                                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
|                                                                             |                       |                                     |           | Total Financiamiento : 11                                  | 11,238,709.00    | 0.00           | 11,238,709.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,238,709.00            | 11,238,709.00         | 0.00               |
|                                                                             | 000                   | SERVICIOS PERSONALES                |           |                                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 011                                                                         | 0101                  | 11                                  |           | PERSONAL PERMANENTE                                        | 2,270,748.00     | 0.00           | 2,270,748.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,270,748.00             | 2,270,748.00          | 0.00               |
| 012                                                                         | 0101                  | 11                                  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 31,560.00        | 0.00           | 31,560.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 31,560.00                | 31,560.00             | 0.00               |
| 013                                                                         | 0101                  | 11                                  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 6,600.00         | 0.00           | 6,600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 014                                                                         | 0101                  | 11                                  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 130,500.00       | 0.00           | 130,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 130,500.00               | 130,500.00            | 0.00               |
| 015                                                                         | 0101                  | 11                                  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 3,475,826.00     | 0.00           | 3,475,826.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,475,826.00             | 3,475,826.00          | 0.00               |
| 022                                                                         | 0101                  | 11                                  |           | PERSONAL POR CONTRATO                                      | 816,000.00       | 0.00           | 816,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 816,000.00               | 816,000.00            | 0.00               |
| 026                                                                         | 0101                  | 11                                  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 18,000.00        | 0.00           | 18,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 027                                                                         | 0101                  | 11                                  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 583,329.00       | 0.00           | 583,329.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 583,329.00               | 583,329.00            | 0.00               |
| 071                                                                         | 0101                  | 11                                  |           | AGUINALDO                                                  | 581,573.00       | 0.00           | 581,573.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 581,573.00               | 581,573.00            | 0.00               |
| 072                                                                         | 0101                  | 11                                  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 581,573.00       | 0.00           | 581,573.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 581,573.00               | 581,573.00            | 0.00               |

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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,150 DE 2,524  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                    | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                           | 8,504,709.00 | 0.00           | 8,504,709.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,504,709.00             | 8,504,709.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 121 | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                          | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN           | 85,000.00    | 0.00           | 85,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,000.00                | 85,000.00             | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 136 | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                           | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                             | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 142 | 0101 | 11  |           | FLETES                                             | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 151 | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES               | 150,000.00   | 0.00           | 150,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 157 | 0101 | 11  |           | ARRENDAMIENTO DE EQUIPO DE CÓMPUTO                 | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 158 | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                     | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA    | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 165 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO    | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 171 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS            | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                          | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                       | 320,000.00   | 0.00           | 320,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 320,000.00               | 320,000.00            | 0.00               |
| 191 | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS               | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 195 | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                        | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 196 | 0101 | 11  |           | SERVICIOS DE ATENCIÓN Y PROTOCOLO                  | 250,000.00   | 0.00           | 250,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,000.00               | 250,000.00            | 0.00               |
| 199 | 0101 | 11  |           | OTROS SERVICIOS                                    | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                           | 1,560,000.00 | 0.00           | 1,560,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,560,000.00             | 1,560,000.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                            | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 242 | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS  | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                        | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                        | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 245 | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                      | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 247 | 0101 | 11  |           | ESPECIES TIMBRADAS Y VALORES                       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 253 | 0101 | 11  |           | LLANTAS Y NEUMÁTICOS                               | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                    | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 262 | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                         | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                      | 150,000.00   | 0.00           | 150,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.         | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 269 | 0101 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                 | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                  | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,151 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

## EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL                                                    | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 295 | 0101 | 11  |           | ÚTILES MENORES, SUMINISTROS E<br>INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE<br>LABORATORIO Y CUIDADO DE LA SALUD | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 296 | 0101 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 297 | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 298 | 0101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                                                           | 624,000.00    | 0.00           | 624,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 624,000.00               | 624,000.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 324 | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 326 | 0101 | 11  |           | EQUIPO PARA COMUNICACIONES                                                                                | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 350,000.00    | 0.00           | 350,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 350,000.00               | 350,000.00            | 0.00               |
| 329 | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                               | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:300</b>                                                                           | 550,000.00    | 0.00           | 550,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 550,000.00               | 550,000.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                      | 11,238,709.00 | 0.00           | 11,238,709.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,238,709.00            | 11,238,709.00         | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                                  | 11,238,709.00 | 0.00           | 11,238,709.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,238,709.00            | 11,238,709.00         | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                                        | 11,238,709.00 | 0.00           | 11,238,709.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,238,709.00            | 11,238,709.00         | 0.00               |
|     | 007  |     |           | SERVICIOS DE APOYO A LA INSTITUCIONALIZACIÓN DE LA EQUIDAD, GÉNERO Y ETNIA                                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE APOYO A LA INSTITUCIONALIZACIÓN DE LA EQUIDAD, GÉNERO Y ETNIA                                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                                                          | 500,000.00    | 0.00           | 500,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 324,000.00    | 0.00           | 324,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 324,000.00               | 324,000.00            | 0.00               |
| 196 | 0101 | 11  |           | SERVICIOS DE ATENCIÓN Y PROTOCOLO                                                                         | 156,000.00    | 0.00           | 156,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,000.00               | 156,000.00            | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:100</b>                                                                           | 480,000.00    | 0.00           | 480,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480,000.00               | 480,000.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                                                                   | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                                                           | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                      | 500,000.00    | 0.00           | 500,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                                  | 500,000.00    | 0.00           | 500,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                                        | 500,000.00    | 0.00           | 500,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
|     |      |     |           | <b>Total Proyecto:</b>                                                                                    | 11,738,709.00 | 0.00           | 11,738,709.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,738,709.00            | 11,738,709.00         | 0.00               |
|     |      |     |           | <b>Total Sub Programa:</b>                                                                                | 11,738,709.00 | 0.00           | 11,738,709.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,738,709.00            | 11,738,709.00         | 0.00               |
|     |      |     |           | <b>Total Programa:</b>                                                                                    | 11,738,709.00 | 0.00           | 11,738,709.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,738,709.00            | 11,738,709.00         | 0.00               |
| 03  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                                               |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,152 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                  | 1,527,000.00 | 0.00           | 1,527,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,527,000.00             | 1,527,000.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                                                     | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                                  | 458,000.00   | 0.00           | 458,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 458,000.00               | 458,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                   | 518,000.00   | 0.00           | 518,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 518,000.00               | 518,000.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                                                    | 544,000.00   | 0.00           | 544,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 544,000.00               | 544,000.00            | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                          | 195,000.00   | 0.00           | 195,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,000.00               | 195,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                   | 739,000.00   | 0.00           | 739,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 739,000.00               | 739,000.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 324 | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                  | 270,000.00   | 0.00           | 270,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                                   | 270,000.00   | 0.00           | 270,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                              | 1,527,000.00 | 0.00           | 1,527,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,527,000.00             | 1,527,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                          | 1,527,000.00 | 0.00           | 1,527,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,527,000.00             | 1,527,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                | 1,527,000.00 | 0.00           | 1,527,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,527,000.00             | 1,527,000.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                                                            | 1,527,000.00 | 0.00           | 1,527,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,527,000.00             | 1,527,000.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                        | 1,527,000.00 | 0.00           | 1,527,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,527,000.00             | 1,527,000.00          | 0.00               |
|     |      |     |           | Total Programa:                                                                            | 1,527,000.00 | 0.00           | 1,527,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,527,000.00             | 1,527,000.00          | 0.00               |
| 04  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 12, 13 Y 14) |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN EN VALORES Y SEXUALIDAD                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN EN VALORES Y SEXUALIDAD                                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                  | 3,400,000.00 | 0.00           | 3,400,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400,000.00             | 3,400,000.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 121 | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                                                  | 403,000.00   | 0.00           | 403,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,000.00               | 403,000.00            | 0.00               |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                   | 660,000.00   | 0.00           | 660,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 660,000.00               | 660,000.00            | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                                                    | 89,000.00    | 0.00           | 89,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,000.00                | 89,000.00             | 0.00               |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                                                     | 89,000.00    | 0.00           | 89,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,000.00                | 89,000.00             | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                                  | 554,000.00   | 0.00           | 554,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 554,000.00               | 554,000.00            | 0.00               |
| 186 | 0101 | 11  |           | SERVICIOS DE INFORMÁTICA Y SISTEMAS COMPUTARIZADOS                                         | 180,000.00   | 0.00           | 180,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                               | 738,000.00   | 0.00           | 738,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 738,000.00               | 738,000.00            | 0.00               |
| 196 | 0101 | 11  |           | SERVICIOS DE ATENCIÓN Y PROTOCOLO                                                          | 485,000.00   | 0.00           | 485,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 485,000.00               | 485,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                   | 3,198,000.00 | 0.00           | 3,198,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,198,000.00             | 3,198,000.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                                                    | 202,000.00   | 0.00           | 202,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,000.00               | 202,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                   | 202,000.00   | 0.00           | 202,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,000.00               | 202,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                              | 3,400,000.00 | 0.00           | 3,400,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400,000.00             | 3,400,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                          | 3,400,000.00 | 0.00           | 3,400,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400,000.00             | 3,400,000.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,153 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                                 | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                                                                                 | 3,400,000.00  | 0.00           | 3,400,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400,000.00             | 3,400,000.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                             | 3,400,000.00  | 0.00           | 3,400,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400,000.00             | 3,400,000.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                         | 3,400,000.00  | 0.00           | 3,400,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400,000.00             | 3,400,000.00          | 0.00               |
|     |      |     |           | Total Programa:                                                                                             | 3,400,000.00  | 0.00           | 3,400,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400,000.00             | 3,400,000.00          | 0.00               |
| 05  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                                                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 002       | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                                   | 16,475,548.00 | 0.00           | 16,475,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,475,548.00            | 16,475,548.00         | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 158 | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                                                                              | 16,475,548.00 | 0.00           | 16,475,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,475,548.00            | 16,475,548.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                                    | 16,475,548.00 | 0.00           | 16,475,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,475,548.00            | 16,475,548.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                                                               | 16,475,548.00 | 0.00           | 16,475,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,475,548.00            | 16,475,548.00         | 0.00               |
|     |      |     |           | Total Financiamiento : 41                                                                                   | 3,524,452.00  | 0.00           | 3,524,452.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,524,452.00             | 3,524,452.00          | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 158 | 0101 | 41  |           | DERECHOS DE BIENES INTANGIBLES                                                                              | 3,524,452.00  | 0.00           | 3,524,452.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,524,452.00             | 3,524,452.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                                    | 3,524,452.00  | 0.00           | 3,524,452.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,524,452.00             | 3,524,452.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                                               | 3,524,452.00  | 0.00           | 3,524,452.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,524,452.00             | 3,524,452.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                           | 20,000,000.00 | 0.00           | 20,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000,000.00            | 20,000,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                                                 | 20,000,000.00 | 0.00           | 20,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000,000.00            | 20,000,000.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                             | 20,000,000.00 | 0.00           | 20,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000,000.00            | 20,000,000.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                         | 20,000,000.00 | 0.00           | 20,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000,000.00            | 20,000,000.00         | 0.00               |
|     |      |     |           | Total Programa:                                                                                             | 20,000,000.00 | 0.00           | 20,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000,000.00            | 20,000,000.00         | 0.00               |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 01   |     |           | PREPRIMARIA MONOLINGÜE                                                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                                                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 003       | PROVISIÓN DE TEXTOS ESCOLARES                                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | PROVISIÓN DE TEXTOS ESCOLARES                                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                                   | 31,198,485.00 | 0.00           | 31,198,485.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,198,485.00            | 31,198,485.00         | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                                    | 13,619,505.00 | 0.00           | 13,619,505.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,619,505.00            | 13,619,505.00         | 0.00               |
| 122 | 0201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                                    | 290,520.00    | 0.00           | 290,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 290,520.00               | 290,520.00            | 0.00               |
| 122 | 0301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                                    | 339,156.00    | 0.00           | 339,156.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 339,156.00               | 339,156.00            | 0.00               |
| 122 | 0401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                                    | 668,844.00    | 0.00           | 668,844.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 668,844.00               | 668,844.00            | 0.00               |
| 122 | 0501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                                    | 1,100,628.00  | 0.00           | 1,100,628.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100,628.00             | 1,100,628.00          | 0.00               |
| 122 | 0601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                                    | 643,248.00    | 0.00           | 643,248.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 643,248.00               | 643,248.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,154 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 0701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 737,676.00    | 0.00           | 737,676.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 737,676.00               | 737,676.00            | 0.00               |
| 122 | 0801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 599,472.00    | 0.00           | 599,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 599,472.00               | 599,472.00            | 0.00               |
| 122 | 0901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 1,084,068.00  | 0.00           | 1,084,068.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,084,068.00             | 1,084,068.00          | 0.00               |
| 122 | 1001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 972,540.00    | 0.00           | 972,540.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 972,540.00               | 972,540.00            | 0.00               |
| 122 | 1101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 607,104.00    | 0.00           | 607,104.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 607,104.00               | 607,104.00            | 0.00               |
| 122 | 1201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 1,606,356.00  | 0.00           | 1,606,356.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,606,356.00             | 1,606,356.00          | 0.00               |
| 122 | 1301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 1,339,956.00  | 0.00           | 1,339,956.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,339,956.00             | 1,339,956.00          | 0.00               |
| 122 | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 1,177,848.00  | 0.00           | 1,177,848.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,177,848.00             | 1,177,848.00          | 0.00               |
| 122 | 1420 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 138,492.00    | 0.00           | 138,492.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,492.00               | 138,492.00            | 0.00               |
| 122 | 1501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 480,852.00    | 0.00           | 480,852.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480,852.00               | 480,852.00            | 0.00               |
| 122 | 1601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 1,594,908.00  | 0.00           | 1,594,908.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,594,908.00             | 1,594,908.00          | 0.00               |
| 122 | 1701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 1,128,708.00  | 0.00           | 1,128,708.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,128,708.00             | 1,128,708.00          | 0.00               |
| 122 | 1801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 652,176.00    | 0.00           | 652,176.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 652,176.00               | 652,176.00            | 0.00               |
| 122 | 1901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 411,516.00    | 0.00           | 411,516.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 411,516.00               | 411,516.00            | 0.00               |
| 122 | 2001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 599,544.00    | 0.00           | 599,544.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 599,544.00               | 599,544.00            | 0.00               |
| 122 | 2101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 579,384.00    | 0.00           | 579,384.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 579,384.00               | 579,384.00            | 0.00               |
| 122 | 2201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 825,984.00    | 0.00           | 825,984.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 825,984.00               | 825,984.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                               | 31,198,485.00 | 0.00           | 31,198,485.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,198,485.00            | 31,198,485.00         | 0.00               |
|     |      |     |           | Total Fuente:                                          | 31,198,485.00 | 0.00           | 31,198,485.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,198,485.00            | 31,198,485.00         | 0.00               |
|     |      |     |           | Total Actividad :                                      | 31,198,485.00 | 0.00           | 31,198,485.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,198,485.00            | 31,198,485.00         | 0.00               |
|     |      |     |           | Total Obra:                                            | 31,198,485.00 | 0.00           | 31,198,485.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,198,485.00            | 31,198,485.00         | 0.00               |
| 007 |      |     |           | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                              | 10,176,000.00 | 0.00           | 10,176,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,176,000.00            | 10,176,000.00         | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 10,176,000.00 | 0.00           | 10,176,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,176,000.00            | 10,176,000.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                               | 10,176,000.00 | 0.00           | 10,176,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,176,000.00            | 10,176,000.00         | 0.00               |
|     |      |     |           | Total Fuente:                                          | 10,176,000.00 | 0.00           | 10,176,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,176,000.00            | 10,176,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                      | 10,176,000.00 | 0.00           | 10,176,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,176,000.00            | 10,176,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                            | 10,176,000.00 | 0.00           | 10,176,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,176,000.00            | 10,176,000.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                        | 41,374,485.00 | 0.00           | 41,374,485.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,374,485.00            | 41,374,485.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                    | 41,374,485.00 | 0.00           | 41,374,485.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,374,485.00            | 41,374,485.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,155 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                          |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Programa:                          | 41,374,485.00  | 0.00           | 41,374,485.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,374,485.00            | 41,374,485.00         | 0.00               |
| 12  |      |     |           | EDUCACIÓN ESCOLAR DE PRIMARIA            |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 01   |     |           | PRIMARIA MONOLINGÜE                      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                             |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 004       | PROVISIÓN DE TEXTOS ESCOLARES            |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | PROVISIÓN DE TEXTOS ESCOLARES            |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                | 129,063,085.00 | 0.00           | 129,063,085.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,063,085.00           | 129,063,085.00        | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 16,575,558.00  | 0.00           | 16,575,558.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,575,558.00            | 16,575,558.00         | 0.00               |
| 122 | 0201 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,422,369.00   | 0.00           | 1,422,369.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,422,369.00             | 1,422,369.00          | 0.00               |
| 122 | 0301 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 2,034,526.00   | 0.00           | 2,034,526.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,034,526.00             | 2,034,526.00          | 0.00               |
| 122 | 0401 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 4,982,062.00   | 0.00           | 4,982,062.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,982,062.00             | 4,982,062.00          | 0.00               |
| 122 | 0501 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 5,847,056.00   | 0.00           | 5,847,056.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,847,056.00             | 5,847,056.00          | 0.00               |
| 122 | 0601 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 3,263,914.00   | 0.00           | 3,263,914.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,263,914.00             | 3,263,914.00          | 0.00               |
| 122 | 0701 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 3,580,934.00   | 0.00           | 3,580,934.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,580,934.00             | 3,580,934.00          | 0.00               |
| 122 | 0801 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 3,826,802.00   | 0.00           | 3,826,802.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,826,802.00             | 3,826,802.00          | 0.00               |
| 122 | 0901 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 6,617,714.00   | 0.00           | 6,617,714.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,617,714.00             | 6,617,714.00          | 0.00               |
| 122 | 1001 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 4,972,822.00   | 0.00           | 4,972,822.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,972,822.00             | 4,972,822.00          | 0.00               |
| 122 | 1101 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 2,879,175.00   | 0.00           | 2,879,175.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,879,175.00             | 2,879,175.00          | 0.00               |
| 122 | 1201 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 10,613,577.00  | 0.00           | 10,613,577.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,613,577.00            | 10,613,577.00         | 0.00               |
| 122 | 1301 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 12,684,490.00  | 0.00           | 12,684,490.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,684,490.00            | 12,684,490.00         | 0.00               |
| 122 | 1401 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 10,434,539.00  | 0.00           | 10,434,539.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,434,539.00            | 10,434,539.00         | 0.00               |
| 122 | 1501 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 2,741,950.00   | 0.00           | 2,741,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,741,950.00             | 2,741,950.00          | 0.00               |
| 122 | 1601 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 13,644,974.00  | 0.00           | 13,644,974.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,644,974.00            | 13,644,974.00         | 0.00               |
| 122 | 1701 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 5,750,875.00   | 0.00           | 5,750,875.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,750,875.00             | 5,750,875.00          | 0.00               |
| 122 | 1801 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 3,797,164.00   | 0.00           | 3,797,164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,797,164.00             | 3,797,164.00          | 0.00               |
| 122 | 1901 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 2,117,839.00   | 0.00           | 2,117,839.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,117,839.00             | 2,117,839.00          | 0.00               |
| 122 | 2001 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 3,873,792.00   | 0.00           | 3,873,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,873,792.00             | 3,873,792.00          | 0.00               |
| 122 | 2101 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 3,372,022.00   | 0.00           | 3,372,022.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,372,022.00             | 3,372,022.00          | 0.00               |
| 122 | 2201 | 21  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 4,028,931.00   | 0.00           | 4,028,931.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,028,931.00             | 4,028,931.00          | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,156 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:100                               | 129,063,085.00 | 0.00           | 129,063,085.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,063,085.00           | 129,063,085.00        | 0.00               |
|     |      |     |           | Total Fuente:                                          | 129,063,085.00 | 0.00           | 129,063,085.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,063,085.00           | 129,063,085.00        | 0.00               |
|     |      |     |           | Total Actividad :                                      | 129,063,085.00 | 0.00           | 129,063,085.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,063,085.00           | 129,063,085.00        | 0.00               |
|     |      |     |           | Total Obra:                                            | 129,063,085.00 | 0.00           | 129,063,085.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,063,085.00           | 129,063,085.00        | 0.00               |
|     | 007  |     |           | INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR PRIMARIA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR PRIMARIA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 11        | Total Financiamiento :                                 | 12,800,000.00  | 0.00           | 12,800,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800,000.00            | 12,800,000.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 113 | 0101 | 11  |           | TELEFONÍA                                              | 8,368,000.00   | 0.00           | 8,368,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,368,000.00             | 8,368,000.00          | 0.00               |
| 158 | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                         | 4,432,000.00   | 0.00           | 4,432,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,432,000.00             | 4,432,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                               | 12,800,000.00  | 0.00           | 12,800,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800,000.00            | 12,800,000.00         | 0.00               |
|     |      |     |           | Total Fuente:                                          | 12,800,000.00  | 0.00           | 12,800,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800,000.00            | 12,800,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                      | 12,800,000.00  | 0.00           | 12,800,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800,000.00            | 12,800,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                            | 12,800,000.00  | 0.00           | 12,800,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800,000.00            | 12,800,000.00         | 0.00               |
|     | 009  |     |           | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 21        | Total Financiamiento :                                 | 37,294,900.00  | 0.00           | 37,294,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,294,900.00            | 37,294,900.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 185 | 0101 | 21  |           | SERVICIOS DE CAPACITACIÓN                              | 37,294,900.00  | 0.00           | 37,294,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,294,900.00            | 37,294,900.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                               | 37,294,900.00  | 0.00           | 37,294,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,294,900.00            | 37,294,900.00         | 0.00               |
|     |      |     |           | Total Fuente:                                          | 37,294,900.00  | 0.00           | 37,294,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,294,900.00            | 37,294,900.00         | 0.00               |
|     |      |     |           | Total Actividad :                                      | 37,294,900.00  | 0.00           | 37,294,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,294,900.00            | 37,294,900.00         | 0.00               |
|     |      |     |           | Total Obra:                                            | 37,294,900.00  | 0.00           | 37,294,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,294,900.00            | 37,294,900.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                        | 179,157,985.00 | 0.00           | 179,157,985.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,157,985.00           | 179,157,985.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                                    | 179,157,985.00 | 0.00           | 179,157,985.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,157,985.00           | 179,157,985.00        | 0.00               |
|     |      |     |           | Total Programa:                                        | 179,157,985.00 | 0.00           | 179,157,985.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,157,985.00           | 179,157,985.00        | 0.00               |
| 13  |      |     |           | EDUCACIÓN ESCOLAR BÁSICA                               |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                        |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 007 |           | INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR BÁSICA   |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR BÁSICA   |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 11        | Total Financiamiento :                                 | 58,000,000.00  | 0.00           | 58,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000,000.00            | 58,000,000.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 113 | 0101 | 11  |           | TELEFONÍA                                              | 57,556,000.00  | 0.00           | 57,556,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,556,000.00            | 57,556,000.00         | 0.00               |
| 158 | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                         | 444,000.00     | 0.00           | 444,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 444,000.00               | 444,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                               | 58,000,000.00  | 0.00           | 58,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000,000.00            | 58,000,000.00         | 0.00               |
|     |      |     |           | Total Fuente:                                          | 58,000,000.00  | 0.00           | 58,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000,000.00            | 58,000,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                      | 58,000,000.00  | 0.00           | 58,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000,000.00            | 58,000,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                            | 58,000,000.00  | 0.00           | 58,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000,000.00            | 58,000,000.00         | 0.00               |
|     | 010  |     |           | PROVISIÓN DE TEXTOS ESCOLARES                          |                |                |                |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,157 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | PROVISIÓN DE TEXTOS ESCOLARES                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 3,381,000.00  | 0.00           | 3,381,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,381,000.00             | 3,381,000.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                      | 3,381,000.00  | 0.00           | 3,381,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,381,000.00             | 3,381,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                      | 3,381,000.00  | 0.00           | 3,381,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,381,000.00             | 3,381,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 3,381,000.00  | 0.00           | 3,381,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,381,000.00             | 3,381,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 3,381,000.00  | 0.00           | 3,381,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,381,000.00             | 3,381,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 3,381,000.00  | 0.00           | 3,381,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,381,000.00             | 3,381,000.00          | 0.00               |
|     | 011  |     |           | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 9,060,000.00  | 0.00           | 9,060,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,060,000.00             | 9,060,000.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                     | 9,060,000.00  | 0.00           | 9,060,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,060,000.00             | 9,060,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                      | 9,060,000.00  | 0.00           | 9,060,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,060,000.00             | 9,060,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 9,060,000.00  | 0.00           | 9,060,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,060,000.00             | 9,060,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 9,060,000.00  | 0.00           | 9,060,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,060,000.00             | 9,060,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 9,060,000.00  | 0.00           | 9,060,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,060,000.00             | 9,060,000.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                                               | 70,441,000.00 | 0.00           | 70,441,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,441,000.00            | 70,441,000.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                                           | 70,441,000.00 | 0.00           | 70,441,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,441,000.00            | 70,441,000.00         | 0.00               |
|     |      |     |           | Total Programa:                                                               | 70,441,000.00 | 0.00           | 70,441,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,441,000.00            | 70,441,000.00         | 0.00               |
| 14  |      |     |           | EDUCACIÓN ESCOLAR DIVERSIFICADA                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 004 |           | INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR DIVERSIFICADA                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR DIVERSIFICADA                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 17,000,000.00 | 0.00           | 17,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000,000.00            | 17,000,000.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 113 | 0101 | 11  |           | TELEFONÍA                                                                     | 16,624,000.00 | 0.00           | 16,624,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,624,000.00            | 16,624,000.00         | 0.00               |
| 158 | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                                                | 376,000.00    | 0.00           | 376,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 376,000.00               | 376,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                      | 17,000,000.00 | 0.00           | 17,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000,000.00            | 17,000,000.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 17,000,000.00 | 0.00           | 17,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000,000.00            | 17,000,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 17,000,000.00 | 0.00           | 17,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000,000.00            | 17,000,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 17,000,000.00 | 0.00           | 17,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000,000.00            | 17,000,000.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                                               | 17,000,000.00 | 0.00           | 17,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000,000.00            | 17,000,000.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                                           | 17,000,000.00 | 0.00           | 17,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000,000.00            | 17,000,000.00         | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 002 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 5,381,520.00  | 0.00           | 5,381,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,381,520.00             | 5,381,520.00          | 0.00               |

| PG  | SPG  | PY  | ACT / OBR |                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|-----|------|-----|-----------|--------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|     |      |     |           | DESCRIPCION                                      | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN | UBG  | FTE |           |                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 100 |           | SERVICIOS NO PERSONALES                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                        | 5,380,620.00  | 0.00           | 5,380,620.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,380,620.00             | 5,380,620.00          | 0.00               |
| 199 | 0101 | 11  |           | OTROS SERVICIOS                                  | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                         | 5,381,520.00  | 0.00           | 5,381,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,381,520.00             | 5,381,520.00          | 0.00               |
|     |      |     |           | Total Fuente:                                    | 5,381,520.00  | 0.00           | 5,381,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,381,520.00             | 5,381,520.00          | 0.00               |
|     |      |     |           | Total Actividad :                                | 5,381,520.00  | 0.00           | 5,381,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,381,520.00             | 5,381,520.00          | 0.00               |
|     |      |     |           | Total Obra:                                      | 5,381,520.00  | 0.00           | 5,381,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,381,520.00             | 5,381,520.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                  | 5,381,520.00  | 0.00           | 5,381,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,381,520.00             | 5,381,520.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                              | 5,381,520.00  | 0.00           | 5,381,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,381,520.00             | 5,381,520.00          | 0.00               |
| 02  |      |     |           | FORMACIÓN DE BACHILLERES                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : II                        | 300,000.00    | 0.00           | 300,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN         | 300,000.00    | 0.00           | 300,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                         | 300,000.00    | 0.00           | 300,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                    | 300,000.00    | 0.00           | 300,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                | 300,000.00    | 0.00           | 300,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                      | 300,000.00    | 0.00           | 300,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                  | 300,000.00    | 0.00           | 300,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                              | 300,000.00    | 0.00           | 300,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 03  |      |     |           | FORMACIÓN DE PERITOS                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : II                        | 554,032.00    | 0.00           | 554,032.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 554,032.00               | 554,032.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN         | 554,032.00    | 0.00           | 554,032.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 554,032.00               | 554,032.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                         | 554,032.00    | 0.00           | 554,032.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 554,032.00               | 554,032.00            | 0.00               |
|     |      |     |           | Total Fuente:                                    | 554,032.00    | 0.00           | 554,032.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 554,032.00               | 554,032.00            | 0.00               |
|     |      |     |           | Total Actividad :                                | 554,032.00    | 0.00           | 554,032.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 554,032.00               | 554,032.00            | 0.00               |
|     |      |     |           | Total Obra:                                      | 554,032.00    | 0.00           | 554,032.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 554,032.00               | 554,032.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                  | 554,032.00    | 0.00           | 554,032.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 554,032.00               | 554,032.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                              | 554,032.00    | 0.00           | 554,032.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 554,032.00               | 554,032.00            | 0.00               |
|     |      |     |           | Total Programa:                                  | 23,235,552.00 | 0.00           | 23,235,552.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,235,552.00            | 23,235,552.00         | 0.00               |
| 18  |      |     |           | EDUCACIÓN INICIAL                                |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                     |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,159 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN INICIAL                    |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN INICIAL                    |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 9,412,000.00   | 0.00           | 9,412,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,412,000.00             | 9,412,000.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                           |                |                |                |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN          | 1,784,851.00   | 0.00           | 1,784,851.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,784,851.00             | 1,784,851.00          | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                           | 90,000.00      | 0.00           | 90,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                      | 1,000,000.00   | 0.00           | 1,000,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,000.00             | 1,000,000.00          | 0.00               |
| 196 | 0101 | 11  |           | SERVICIOS DE ATENCIÓN Y PROTOCOLO                 | 2,563,429.00   | 0.00           | 2,563,429.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,563,429.00             | 2,563,429.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                          | 5,438,280.00   | 0.00           | 5,438,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,438,280.00             | 5,438,280.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                          |                |                |                |                      |              |           |        |                          |                       |                    |
| 233 | 0101 | 11  |           | PRENDAS DE VESTIR                                 | 1,779,840.00   | 0.00           | 1,779,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,779,840.00             | 1,779,840.00          | 0.00               |
| 242 | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 169,960.00     | 0.00           | 169,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 169,960.00               | 169,960.00            | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 24,000.00      | 0.00           | 24,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 245 | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                     | 720,000.00     | 0.00           | 720,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 720,000.00               | 720,000.00            | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 18,000.00      | 0.00           | 18,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.        | 30,000.00      | 0.00           | 30,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 284 | 0101 | 11  |           | ESTRUCTURAS METÁLICAS ACABADAS                    | 559,920.00     | 0.00           | 559,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 559,920.00               | 559,920.00            | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                 | 372,000.00     | 0.00           | 372,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 372,000.00               | 372,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                          | 3,673,720.00   | 0.00           | 3,673,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,673,720.00             | 3,673,720.00          | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES           |                |                |                |                      |              |           |        |                          |                       |                    |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                 | 300,000.00     | 0.00           | 300,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                          | 300,000.00     | 0.00           | 300,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                     | 9,412,000.00   | 0.00           | 9,412,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,412,000.00             | 9,412,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                 | 9,412,000.00   | 0.00           | 9,412,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,412,000.00             | 9,412,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                       | 9,412,000.00   | 0.00           | 9,412,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,412,000.00             | 9,412,000.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 9,412,000.00   | 0.00           | 9,412,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,412,000.00             | 9,412,000.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 9,412,000.00   | 0.00           | 9,412,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,412,000.00             | 9,412,000.00          | 0.00               |
|     |      |     |           | Total Programa:                                   | 9,412,000.00   | 0.00           | 9,412,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,412,000.00             | 9,412,000.00          | 0.00               |
|     |      |     |           | Total Institución :                               | 360,286,731.00 | 0.00           | 360,286,731.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 360,286,731.00           | 360,286,731.00        | 0.00               |

ENTIDAD: 1113-0008-125-00 DIRECCIÓN GENERAL DE EDUCACIÓN ESPECIAL

|     |      |     |  |                                                                                                             |              |      |              |      |      |      |      |              |              |      |
|-----|------|-----|--|-------------------------------------------------------------------------------------------------------------|--------------|------|--------------|------|------|------|------|--------------|--------------|------|
| 05  |      |     |  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |              |      |              |      |      |      |      |              |              |      |
|     |      | 00  |  | SIN SUBPROGRAMA                                                                                             |              |      |              |      |      |      |      |              |              |      |
|     |      | 000 |  | SIN PROYECTO                                                                                                |              |      |              |      |      |      |      |              |              |      |
|     |      | 003 |  | SERVICIOS DE EDUCACIÓN ESPECIAL                                                                             |              |      |              |      |      |      |      |              |              |      |
|     |      | 000 |  | SERVICIOS DE EDUCACIÓN ESPECIAL                                                                             |              |      |              |      |      |      |      |              |              |      |
|     |      |     |  | Total Financiamiento : 11                                                                                   | 8,880,394.00 | 0.00 | 8,880,394.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,880,394.00 | 8,880,394.00 | 0.00 |
|     |      | 000 |  | SERVICIOS PERSONALES                                                                                        |              |      |              |      |      |      |      |              |              |      |
| 011 | 0101 | 11  |  | PERSONAL PERMANENTE                                                                                         | 1,190,964.00 | 0.00 | 1,190,964.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,190,964.00 | 1,190,964.00 | 0.00 |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,160 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 103,500.00   | 0.00           | 103,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,500.00               | 103,500.00            | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 1,901,932.00 | 0.00           | 1,901,932.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,901,932.00             | 1,901,932.00          | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                                      | 432,000.00   | 0.00           | 432,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 432,000.00               | 432,000.00            | 0.00               |
| 026 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 307,779.00   | 0.00           | 307,779.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 307,779.00               | 307,779.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                  | 310,778.00   | 0.00           | 310,778.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 310,778.00               | 310,778.00            | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 310,778.00   | 0.00           | 310,778.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 310,778.00               | 310,778.00            | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                            | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                   | 4,572,131.00 | 0.00           | 4,572,131.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,572,131.00             | 4,572,131.00          | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                          | 16,800.00    | 0.00           | 16,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 113 | 0101 | 11  |           | TELEFONÍA                                                  | 72,000.00    | 0.00           | 72,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 121 | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                  | 9,600.00     | 0.00           | 9,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                   | 310,375.00   | 0.00           | 310,375.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 310,375.00               | 310,375.00            | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                    | 73,380.00    | 0.00           | 73,380.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,380.00                | 73,380.00             | 0.00               |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                     | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 142 | 0101 | 11  |           | FLETES                                                     | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 151 | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                       | 420,000.00   | 0.00           | 420,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420,000.00               | 420,000.00            | 0.00               |
| 158 | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                             | 33,250.00    | 0.00           | 33,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,250.00                | 33,250.00             | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA            | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 165 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE         | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO            | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 171 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                    | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                  | 2,376,500.00 | 0.00           | 2,376,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,376,500.00             | 2,376,500.00          | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                               | 580,000.00   | 0.00           | 580,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 580,000.00               | 580,000.00            | 0.00               |
| 191 | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                       | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 195 | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 199 | 0101 | 11  |           | OTROS SERVICIOS                                            | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                   | 4,028,905.00 | 0.00           | 4,028,905.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,028,905.00             | 4,028,905.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                    | 42,425.00    | 0.00           | 42,425.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,425.00                | 42,425.00             | 0.00               |
| 219 | 0101 | 11  |           | OTROS ALIMENTOS, PRODUCTOS AGROFORESTALES Y AGROPECUARIOS  | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 239 | 0101 | 11  |           | OTROS TEXTILES Y VESTUARIO                                 | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                        | 850.00       | 0.00           | 850.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 242 | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS          | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 3,668.00     | 0.00           | 3,668.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,668.00                 | 3,668.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,161 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 244                                         | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                         | 19,850.00    | 0.00           | 19,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,850.00                | 19,850.00             | 0.00               |
| 245                                         | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                       | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 267                                         | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 20.00        | 0.00           | 20.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 268                                         | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 7,950.00     | 0.00           | 7,950.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,950.00                 | 7,950.00              | 0.00               |
| 269                                         | 0101 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                  | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 291                                         | 0101 | 11  |           | ÚTILES DE OFICINA                                   | 17,805.00    | 0.00           | 17,805.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,805.00                | 17,805.00             | 0.00               |
| 292                                         | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,725.00     | 0.00           | 2,725.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,725.00                 | 2,725.00              | 0.00               |
| 298                                         | 0101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                   | 13,000.00    | 0.00           | 13,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 299                                         | 0101 | 11  |           | OTROS MATERIALES Y SUMINISTROS                      | 315.00       | 0.00           | 315.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 315.00                   | 315.00                | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                     | 111,858.00   | 0.00           | 111,858.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,858.00               | 111,858.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 322                                         | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 67,500.00    | 0.00           | 67,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 326                                         | 0101 | 11  |           | EQUIPO PARA COMUNICACIONES                          | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 329                                         | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                         | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                     | 167,500.00   | 0.00           | 167,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 167,500.00               | 167,500.00            | 0.00               |
| Total Fuente:                               |      |     |           |                                                     | 8,880,394.00 | 0.00           | 8,880,394.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,880,394.00             | 8,880,394.00          | 0.00               |
| Total Actividad :                           |      |     |           |                                                     | 8,880,394.00 | 0.00           | 8,880,394.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,880,394.00             | 8,880,394.00          | 0.00               |
| Total Obra:                                 |      |     |           |                                                     | 8,880,394.00 | 0.00           | 8,880,394.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,880,394.00             | 8,880,394.00          | 0.00               |
| Total Proyecto:                             |      |     |           |                                                     | 8,880,394.00 | 0.00           | 8,880,394.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,880,394.00             | 8,880,394.00          | 0.00               |
| Total Sub Programa:                         |      |     |           |                                                     | 8,880,394.00 | 0.00           | 8,880,394.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,880,394.00             | 8,880,394.00          | 0.00               |
| Total Programa:                             |      |     |           |                                                     | 8,880,394.00 | 0.00           | 8,880,394.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,880,394.00             | 8,880,394.00          | 0.00               |
| Total Institución :                         |      |     |           |                                                     | 8,880,394.00 | 0.00           | 8,880,394.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,880,394.00             | 8,880,394.00          | 0.00               |

ENTIDAD: 1113-0008-126-00

DIRECCIÓN GENERAL DE CURRÍCULO

|     |                                     |    |                                                            |                           |  |              |      |              |      |      |      |      |              |              |      |
|-----|-------------------------------------|----|------------------------------------------------------------|---------------------------|--|--------------|------|--------------|------|------|------|------|--------------|--------------|------|
| 01  | ACTIVIDADES CENTRALES               |    |                                                            |                           |  |              |      |              |      |      |      |      |              |              |      |
| 00  | SIN SUBPROGRAMA                     |    |                                                            |                           |  |              |      |              |      |      |      |      |              |              |      |
| 000 | SIN PROYECTO                        |    |                                                            |                           |  |              |      |              |      |      |      |      |              |              |      |
| 002 | SERVICIOS ADMINISTRATIVOS GENERALES |    |                                                            |                           |  |              |      |              |      |      |      |      |              |              |      |
| 000 | SERVICIOS ADMINISTRATIVOS GENERALES |    |                                                            |                           |  |              |      |              |      |      |      |      |              |              |      |
|     |                                     |    |                                                            | Total Financiamiento : 11 |  | 8,758,759.00 | 0.00 | 8,758,759.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,758,759.00 | 8,758,759.00 | 0.00 |
| 000 | SERVICIOS PERSONALES                |    |                                                            |                           |  |              |      |              |      |      |      |      |              |              |      |
| 011 | 0101                                | 11 | PERSONAL PERMANENTE                                        |                           |  | 1,736,460.00 | 0.00 | 1,736,460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,736,460.00 | 1,736,460.00 | 0.00 |
| 013 | 0101                                | 11 | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          |                           |  | 1,200.00     | 0.00 | 1,200.00     | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00     | 1,200.00     | 0.00 |
| 014 | 0101                                | 11 | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE |                           |  | 99,000.00    | 0.00 | 99,000.00    | 0.00 | 0.00 | 0.00 | 0.00 | 99,000.00    | 99,000.00    | 0.00 |
| 015 | 0101                                | 11 | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            |                           |  | 2,491,795.00 | 0.00 | 2,491,795.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,491,795.00 | 2,491,795.00 | 0.00 |
| 022 | 0101                                | 11 | PERSONAL POR CONTRATO                                      |                           |  | 624,000.00   | 0.00 | 624,000.00   | 0.00 | 0.00 | 0.00 | 0.00 | 624,000.00   | 624,000.00   | 0.00 |
| 026 | 0101                                | 11 | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   |                           |  | 13,500.00    | 0.00 | 13,500.00    | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00    | 13,500.00    | 0.00 |
| 027 | 0101                                | 11 | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              |                           |  | 445,554.00   | 0.00 | 445,554.00   | 0.00 | 0.00 | 0.00 | 0.00 | 445,554.00   | 445,554.00   | 0.00 |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,162 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|-------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 071                          | 0101 | 11  |           | AGUINALDO                                                         | 431,631.00   | 0.00           | 431,631.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 431,631.00               | 431,631.00            | 0.00               |
| 072                          | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                      | 431,631.00   | 0.00           | 431,631.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 431,631.00               | 431,631.00            | 0.00               |
| 073                          | 0101 | 11  |           | BONO VACACIONAL                                                   | 5,800.00     | 0.00           | 5,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| Total Grupo de Gasto:000     |      |     |           |                                                                   | 6,280,571.00 | 0.00           | 6,280,571.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,280,571.00             | 6,280,571.00          | 0.00               |
| 100 SERVICIOS NO PERSONALES  |      |     |           |                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                          | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                                 | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 113                          | 0101 | 11  |           | TELEFONÍA                                                         | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 114                          | 0101 | 11  |           | CORREOS Y TELÉGRAFOS                                              | 69,230.00    | 0.00           | 69,230.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,230.00                | 69,230.00             | 0.00               |
| 141                          | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                            | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 142                          | 0101 | 11  |           | FLETES                                                            | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 151                          | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                              | 569,568.00   | 0.00           | 569,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 569,568.00               | 569,568.00            | 0.00               |
| 153                          | 0101 | 11  |           | ARRENDAMIENTO DE MÁQUINAS Y EQUIPOS DE OFICINA                    | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 157                          | 0101 | 11  |           | ARRENDAMIENTO DE EQUIPO DE CÓMPUTO                                | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 158                          | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                                    | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 162                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                   | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 164                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPOS EDUCACIONALES Y RECREATIVOS | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 165                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 168                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                   | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 169                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS         | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 171                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                           | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 174                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                       | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 191                          | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                              | 180,000.00   | 0.00           | 180,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 195                          | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                       | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 199                          | 0101 | 11  |           | OTROS SERVICIOS                                                   | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                                   | 1,367,798.00 | 0.00           | 1,367,798.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,367,798.00             | 1,367,798.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                          | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                           | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 241                          | 0101 | 11  |           | PAPEL DE ESCRITORIO                                               | 17,220.00    | 0.00           | 17,220.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,220.00                | 17,220.00             | 0.00               |
| 242                          | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS                 | 510.00       | 0.00           | 510.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |
| 243                          | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                       | 11,695.00    | 0.00           | 11,695.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,695.00                | 11,695.00             | 0.00               |
| 244                          | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                       | 3,480.00     | 0.00           | 3,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,480.00                 | 3,480.00              | 0.00               |
| 245                          | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                                     | 1,776.00     | 0.00           | 1,776.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,776.00                 | 1,776.00              | 0.00               |
| 247                          | 0101 | 11  |           | ESPECIES TIMBRADAS Y VALORES                                      | 275.00       | 0.00           | 275.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 275.00                   | 275.00                | 0.00               |
| 253                          | 0101 | 11  |           | LLANTAS Y NEUMÁTICOS                                              | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 254                          | 0101 | 11  |           | ARTÍCULOS DE CAUCHO                                               | 60.00        | 0.00           | 60.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 262                          | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                        | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 267                          | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                     | 89,400.00    | 0.00           | 89,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,400.00                | 89,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,163 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                                  | 8,594.00     | 0.00           | 8,594.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,594.00                 | 8,594.00              | 0.00               |
| 273 | 0101 | 11  |           | PRODUCTOS DE LOZA Y PORCELANA                                                                               | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 283 | 0101 | 11  |           | PRODUCTOS DE METAL Y SUS ALEACIONES                                                                         | 365.00       | 0.00           | 365.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 365.00                   | 365.00                | 0.00               |
| 286 | 0101 | 11  |           | HERRAMIENTAS MENORES                                                                                        | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                           | 14,975.00    | 0.00           | 14,975.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,975.00                | 14,975.00             | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                         | 6,810.00     | 0.00           | 6,810.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,810.00                 | 6,810.00              | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                           | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 296 | 0101 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                  | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 297 | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS         | 7,830.00     | 0.00           | 7,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,830.00                 | 7,830.00              | 0.00               |
| 298 | 0101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                           | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 299 | 0101 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                              | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                                    | 337,040.00   | 0.00           | 337,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 337,040.00               | 337,040.00            | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                              | 11,950.00    | 0.00           | 11,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,950.00                | 11,950.00             | 0.00               |
| 324 | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                                   | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 325 | 0101 | 11  |           | EQUIPO DE TRANSPORTE                                                                                        | 620,000.00   | 0.00           | 620,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 620,000.00               | 620,000.00            | 0.00               |
| 326 | 0101 | 11  |           | EQUIPO PARA COMUNICACIONES                                                                                  | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                           | 117,400.00   | 0.00           | 117,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,400.00               | 117,400.00            | 0.00               |
| 329 | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                                 | 14,000.00    | 0.00           | 14,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                                                    | 773,350.00   | 0.00           | 773,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 773,350.00               | 773,350.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                                               | 8,758,759.00 | 0.00           | 8,758,759.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,758,759.00             | 8,758,759.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                           | 8,758,759.00 | 0.00           | 8,758,759.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,758,759.00             | 8,758,759.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                                 | 8,758,759.00 | 0.00           | 8,758,759.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,758,759.00             | 8,758,759.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                             | 8,758,759.00 | 0.00           | 8,758,759.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,758,759.00             | 8,758,759.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                         | 8,758,759.00 | 0.00           | 8,758,759.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,758,759.00             | 8,758,759.00          | 0.00               |
|     |      |     |           | Total Programa:                                                                                             | 8,758,759.00 | 0.00           | 8,758,759.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,758,759.00             | 8,758,759.00          | 0.00               |
| 05  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                                                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 005 |      |     |           | SERVICIOS DE DESARROLLO CURRICULAR                                                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE DESARROLLO CURRICULAR                                                                          |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                                   | 3,026,881.00 | 0.00           | 3,026,881.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,026,881.00             | 3,026,881.00          | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 121 | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                                                                   | 270,000.00   | 0.00           | 270,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                                    | 236,531.00   | 0.00           | 236,531.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236,531.00               | 236,531.00            | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                                                                     | 125,350.00   | 0.00           | 125,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,350.00               | 125,350.00            | 0.00               |
| 136 | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                                                                                    | 65,000.00    | 0.00           | 65,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,164 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                   | PY              | ACT / OBR    | DESCRIPCION                                                              | ASIGNADO                                                      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-----------------------|-----------------|--------------|--------------------------------------------------------------------------|---------------------------------------------------------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                   | FTE             |              |                                                                          |                                                               |                |               |                      |              |           |        |                          |                       |                    |
| 141                       | 0101                  | 11              |              | TRANSPORTE DE PERSONAS                                                   | 35,000.00                                                     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 155                       | 0101                  | 11              |              | ARRENDAMIENTO DE MEDIOS DE TRANSPORTE                                    | 45,000.00                                                     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 181                       | 0101                  | 11              |              | ESTUDIOS, INVESTIGACIONES Y PROYECTOS DE PRE-FACTIBILIDAD Y FACTIBILIDAD | 180,000.00                                                    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 185                       | 0101                  | 11              |              | SERVICIOS DE CAPACITACIÓN                                                | 600,000.00                                                    | 0.00           | 600,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600,000.00               | 600,000.00            | 0.00               |
| 186                       | 0101                  | 11              |              | SERVICIOS DE INFORMÁTICA Y SISTEMAS COMPUTARIZADOS                       | 200,000.00                                                    | 0.00           | 200,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| 189                       | 0101                  | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                                             | 1,240,000.00                                                  | 0.00           | 1,240,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240,000.00             | 1,240,000.00          | 0.00               |
|                           |                       |                 |              | Total Grupo de Gasto:100                                                 | 2,996,881.00                                                  | 0.00           | 2,996,881.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,996,881.00             | 2,996,881.00          | 0.00               |
|                           |                       | 200             |              | MATERIALES Y SUMINISTROS                                                 |                                                               |                |               |                      |              |           |        |                          |                       |                    |
| 211                       | 0101                  | 11              |              | ALIMENTOS PARA PERSONAS                                                  | 30,000.00                                                     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
|                           |                       |                 |              | Total Grupo de Gasto:200                                                 | 30,000.00                                                     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
|                           |                       |                 |              | Total Fuente:                                                            | 3,026,881.00                                                  | 0.00           | 3,026,881.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,026,881.00             | 3,026,881.00          | 0.00               |
|                           |                       |                 |              | Total Actividad :                                                        | 3,026,881.00                                                  | 0.00           | 3,026,881.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,026,881.00             | 3,026,881.00          | 0.00               |
|                           |                       |                 |              | Total Obra:                                                              | 3,026,881.00                                                  | 0.00           | 3,026,881.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,026,881.00             | 3,026,881.00          | 0.00               |
|                           |                       |                 |              | Total Proyecto:                                                          | 3,026,881.00                                                  | 0.00           | 3,026,881.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,026,881.00             | 3,026,881.00          | 0.00               |
|                           |                       |                 |              | Total Sub Programa:                                                      | 3,026,881.00                                                  | 0.00           | 3,026,881.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,026,881.00             | 3,026,881.00          | 0.00               |
|                           |                       |                 |              | Total Programa:                                                          | 3,026,881.00                                                  | 0.00           | 3,026,881.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,026,881.00             | 3,026,881.00          | 0.00               |
|                           |                       |                 |              | Total Institución :                                                      | 11,785,640.00                                                 | 0.00           | 11,785,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,785,640.00            | 11,785,640.00         | 0.00               |
| ENTIDAD: 1113-0008-127-00 |                       |                 |              |                                                                          | DIRECCIÓN GENERAL DE FORTALECIMIENTO A LA COMUNIDAD EDUCATIVA |                |               |                      |              |           |        |                          |                       |                    |
| 01                        | ACTIVIDADES CENTRALES |                 |              |                                                                          |                                                               |                |               |                      |              |           |        |                          |                       |                    |
|                           | 00                    | SIN SUBPROGRAMA |              |                                                                          |                                                               |                |               |                      |              |           |        |                          |                       |                    |
|                           |                       | 000             | SIN PROYECTO |                                                                          |                                                               |                |               |                      |              |           |        |                          |                       |                    |
|                           |                       |                 | 002          | SERVICIOS ADMINISTRATIVOS GENERALES                                      |                                                               |                |               |                      |              |           |        |                          |                       |                    |
|                           |                       |                 |              | 000                                                                      | SERVICIOS ADMINISTRATIVOS GENERALES                           |                |               |                      |              |           |        |                          |                       |                    |
|                           |                       |                 |              |                                                                          | Total Financiamiento : 11                                     | 581,000.00     | 0.00          | 581,000.00           | 0.00         | 0.00      | 0.00   | 581,000.00               | 581,000.00            | 0.00               |
|                           |                       |                 | 100          | SERVICIOS NO PERSONALES                                                  |                                                               |                |               |                      |              |           |        |                          |                       |                    |
| 111                       | 0101                  | 11              |              | ENERGÍA ELÉCTRICA                                                        | 12,000.00                                                     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 122                       | 0101                  | 11              |              | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                 | 3,000.00                                                      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 133                       | 0101                  | 11              |              | VIÁTICOS EN EL INTERIOR                                                  | 50,000.00                                                     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 151                       | 0101                  | 11              |              | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                                     | 393,600.00                                                    | 0.00           | 393,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 393,600.00               | 393,600.00            | 0.00               |
| 162                       | 0101                  | 11              |              | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                          | 10,000.00                                                     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 168                       | 0101                  | 11              |              | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                          | 3,400.00                                                      | 0.00           | 3,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 174                       | 0101                  | 11              |              | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                              | 10,000.00                                                     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 191                       | 0101                  | 11              |              | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                     | 2,000.00                                                      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 195                       | 0101                  | 11              |              | IMPUESTOS, DERECHOS Y TASAS                                              | 2,000.00                                                      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|                           |                       |                 |              | Total Grupo de Gasto:100                                                 | 486,000.00                                                    | 0.00           | 486,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 486,000.00               | 486,000.00            | 0.00               |
|                           |                       | 200             |              | MATERIALES Y SUMINISTROS                                                 |                                                               |                |               |                      |              |           |        |                          |                       |                    |
| 211                       | 0101                  | 11              |              | ALIMENTOS PARA PERSONAS                                                  | 15,000.00                                                     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,165 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                                 | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                                                                         | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                                 | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                                 | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                                  | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                           | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                                    | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                              | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                                                    | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                                                               | 581,000.00    | 0.00           | 581,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 581,000.00               | 581,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                                                           | 581,000.00    | 0.00           | 581,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 581,000.00               | 581,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                                                                                 | 581,000.00    | 0.00           | 581,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 581,000.00               | 581,000.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                             | 581,000.00    | 0.00           | 581,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 581,000.00               | 581,000.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                         | 581,000.00    | 0.00           | 581,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 581,000.00               | 581,000.00            | 0.00               |
|     |      |     |           | Total Programa:                                                                                             | 581,000.00    | 0.00           | 581,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 581,000.00               | 581,000.00            | 0.00               |
| 05  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                                                                                |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 002  |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                                   | 10,999,456.00 | 0.00           | 10,999,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,999,456.00            | 10,999,456.00         | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                                                                         | 9,217,557.00  | 0.00           | 9,217,557.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,217,557.00             | 9,217,557.00          | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE                                                  | 13,500.00     | 0.00           | 13,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                                                             | 399,419.00    | 0.00           | 399,419.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 399,419.00               | 399,419.00            | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                                                                                       | 624,000.00    | 0.00           | 624,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 624,000.00               | 624,000.00            | 0.00               |
| 026 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL                                                    | 13,500.00     | 0.00           | 13,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                                               | 445,554.00    | 0.00           | 445,554.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 445,554.00               | 445,554.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                                                                   | 142,163.00    | 0.00           | 142,163.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 142,163.00               | 142,163.00            | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                                | 142,163.00    | 0.00           | 142,163.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 142,163.00               | 142,163.00            | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                                                             | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                                                    | 10,999,456.00 | 0.00           | 10,999,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,999,456.00            | 10,999,456.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                                                               | 10,999,456.00 | 0.00           | 10,999,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,999,456.00            | 10,999,456.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                                                           | 10,999,456.00 | 0.00           | 10,999,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,999,456.00            | 10,999,456.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                                                 | 10,999,456.00 | 0.00           | 10,999,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,999,456.00            | 10,999,456.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                             | 10,999,456.00 | 0.00           | 10,999,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,999,456.00            | 10,999,456.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                         | 10,999,456.00 | 0.00           | 10,999,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,999,456.00            | 10,999,456.00         | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 1,166 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                    | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Programa:                                                | 10,999,456.00 | 0.00           | 10,999,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,999,456.00            | 10,999,456.00         | 0.00               |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 01   |     |           | PREPRIMARIA MONOLINGÜE                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 009 |           | FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PREPRIMARIO |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PREPRIMARIO |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                      | 1,896,550.00  | 0.00           | 1,896,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,896,550.00             | 1,896,550.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                       | 171,550.00    | 0.00           | 171,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 171,550.00               | 171,550.00            | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                        | 45,000.00     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 136 | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                                       | 150,000.00    | 0.00           | 150,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 174 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                    | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                      | 400,000.00    | 0.00           | 400,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400,000.00               | 400,000.00            | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 220,000.00    | 0.00           | 220,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 220,000.00               | 220,000.00            | 0.00               |
| 189 | 0401 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 0501 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 0701 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 1101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 1201 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 1301 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 1401 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 1501 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 1601 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 2001 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 2101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                   | 85,000.00     | 0.00           | 85,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 85,000.00                | 85,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                       | 1,846,550.00  | 0.00           | 1,846,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,846,550.00             | 1,846,550.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                            | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                    | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                  | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                     | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                       | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                  | 1,896,550.00  | 0.00           | 1,896,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,896,550.00             | 1,896,550.00          | 0.00               |
|     |      |     |           | Total Actividad :                                              | 1,896,550.00  | 0.00           | 1,896,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,896,550.00             | 1,896,550.00          | 0.00               |
|     |      |     |           | Total Obra:                                                    | 1,896,550.00  | 0.00           | 1,896,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,896,550.00             | 1,896,550.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                                | 1,896,550.00  | 0.00           | 1,896,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,896,550.00             | 1,896,550.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                            | 1,896,550.00  | 0.00           | 1,896,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,896,550.00             | 1,896,550.00          | 0.00               |
|     |      |     |           | Total Programa:                                                | 1,896,550.00  | 0.00           | 1,896,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,896,550.00             | 1,896,550.00          | 0.00               |
| 12  |      |     |           | EDUCACIÓN ESCOLAR DE PRIMARIA                                  |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,167 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                         | PY         | ACT / OBR                                       | DESCRIPCION               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-------------------------------------------------------------|------------|-------------------------------------------------|---------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                         | FTE        |                                                 |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 01  | PRIMARIA                                                    | MONOLINGÜE |                                                 |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                |            |                                                 |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 010 | FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PRIMARIO |            |                                                 |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PRIMARIO |            |                                                 |                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |                                                             |            |                                                 | Total Financiamiento : 11 | 2,726,550.00 | 0.00           | 2,726,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,726,550.00             | 2,726,550.00          | 0.00               |
| 100 | SERVICIOS NO PERSONALES                                     |            |                                                 |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 122 | 0101                                                        | 11         | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN        |                           | 203,550.00   | 0.00           | 203,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 203,550.00               | 203,550.00            | 0.00               |
| 162 | 0101                                                        | 11         | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA |                           | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 174 | 0101                                                        | 11         | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES     |                           | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 189 | 0101                                                        | 11         | OTROS ESTUDIOS Y/O SERVICIOS                    |                           | 515,000.00   | 0.00           | 515,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 515,000.00               | 515,000.00            | 0.00               |
| 189 | 0201                                                        | 11         | OTROS ESTUDIOS Y/O SERVICIOS                    |                           | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 0401                                                        | 11         | OTROS ESTUDIOS Y/O SERVICIOS                    |                           | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 0501                                                        | 11         | OTROS ESTUDIOS Y/O SERVICIOS                    |                           | 160,000.00   | 0.00           | 160,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 189 | 0601                                                        | 11         | OTROS ESTUDIOS Y/O SERVICIOS                    |                           | 160,000.00   | 0.00           | 160,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 189 | 0701                                                        | 11         | OTROS ESTUDIOS Y/O SERVICIOS                    |                           | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 0801                                                        | 11         | OTROS ESTUDIOS Y/O SERVICIOS                    |                           | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 0901                                                        | 11         | OTROS ESTUDIOS Y/O SERVICIOS                    |                           | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 1001                                                        | 11         | OTROS ESTUDIOS Y/O SERVICIOS                    |                           | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 1101                                                        | 11         | OTROS ESTUDIOS Y/O SERVICIOS                    |                           | 160,000.00   | 0.00           | 160,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 189 | 1201                                                        | 11         | OTROS ESTUDIOS Y/O SERVICIOS                    |                           | 160,000.00   | 0.00           | 160,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 189 | 1301                                                        | 11         | OTROS ESTUDIOS Y/O SERVICIOS                    |                           | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 1401                                                        | 11         | OTROS ESTUDIOS Y/O SERVICIOS                    |                           | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 1501                                                        | 11         | OTROS ESTUDIOS Y/O SERVICIOS                    |                           | 85,000.00    | 0.00           | 85,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,000.00                | 85,000.00             | 0.00               |
| 189 | 1601                                                        | 11         | OTROS ESTUDIOS Y/O SERVICIOS                    |                           | 235,000.00   | 0.00           | 235,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,000.00               | 235,000.00            | 0.00               |
| 189 | 1701                                                        | 11         | OTROS ESTUDIOS Y/O SERVICIOS                    |                           | 235,000.00   | 0.00           | 235,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,000.00               | 235,000.00            | 0.00               |
| 189 | 2001                                                        | 11         | OTROS ESTUDIOS Y/O SERVICIOS                    |                           | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 2201                                                        | 11         | OTROS ESTUDIOS Y/O SERVICIOS                    |                           | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
|     |                                                             |            |                                                 | Total Grupo de Gasto:200  | 2,693,550.00 | 0.00           | 2,693,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,693,550.00             | 2,693,550.00          | 0.00               |
| 200 | MATERIALES Y SUMINISTROS                                    |            |                                                 |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0101                                                        | 11         | ALIMENTOS PARA PERSONAS                         |                           | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 241 | 0101                                                        | 11         | PAPEL DE ESCRITORIO                             |                           | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 243 | 0101                                                        | 11         | PRODUCTOS DE PAPEL O CARTÓN                     |                           | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 267 | 0101                                                        | 11         | TINTES, PINTURAS Y COLORANTES                   |                           | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     |                                                             |            |                                                 | Total Grupo de Gasto:200  | 33,000.00    | 0.00           | 33,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
|     |                                                             |            |                                                 | Total Fuente:             | 2,726,550.00 | 0.00           | 2,726,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,726,550.00             | 2,726,550.00          | 0.00               |
|     |                                                             |            |                                                 | Total Actividad :         | 2,726,550.00 | 0.00           | 2,726,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,726,550.00             | 2,726,550.00          | 0.00               |
|     |                                                             |            |                                                 | Total Obra:               | 2,726,550.00 | 0.00           | 2,726,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,726,550.00             | 2,726,550.00          | 0.00               |
|     |                                                             |            |                                                 | Total Proyecto:           | 2,726,550.00 | 0.00           | 2,726,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,726,550.00             | 2,726,550.00          | 0.00               |
|     |                                                             |            |                                                 | Total Sub Programa:       | 2,726,550.00 | 0.00           | 2,726,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,726,550.00             | 2,726,550.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,168 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                         | PY              | ACT / OBR    | DESCRIPCION                                               | ASIGNADO                                                 | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|---------------------------------------------|-----------------|--------------|-----------------------------------------------------------|----------------------------------------------------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                         | FTE             |              |                                                           |                                                          |                |              |                      |              |           |        |                          |                       |                    |
|     |                                             |                 |              | Total Programa:                                           | 2,726,550.00                                             | 0.00           | 2,726,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,726,550.00             | 2,726,550.00          | 0.00               |
| 20  | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS |                 |              |                                                           |                                                          |                |              |                      |              |           |        |                          |                       |                    |
|     | 00                                          | SIN SUBPROGRAMA |              |                                                           |                                                          |                |              |                      |              |           |        |                          |                       |                    |
|     |                                             | 000             | SIN PROYECTO |                                                           |                                                          |                |              |                      |              |           |        |                          |                       |                    |
|     |                                             |                 | 001          | SERVICIOS DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL ESCOLAR  |                                                          |                |              |                      |              |           |        |                          |                       |                    |
|     |                                             |                 |              | 000                                                       | SERVICIOS DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL ESCOLAR |                |              |                      |              |           |        |                          |                       |                    |
|     |                                             |                 |              | Total Financiamiento :                                    | 11                                                       | 10,810,000.00  | 0.00         | 10,810,000.00        | 0.00         | 0.00      | 0.00   | 10,810,000.00            | 10,810,000.00         | 0.00               |
|     |                                             |                 |              | 100                                                       | SERVICIOS NO PERSONALES                                  |                |              |                      |              |           |        |                          |                       |                    |
| 114 | 0101                                        | 11              |              | CORREOS Y TELÉGRAFOS                                      | 5,000.00                                                 | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 122 | 0101                                        | 11              |              | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                  | 255,000.00                                               | 0.00           | 255,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,000.00               | 255,000.00            | 0.00               |
| 133 | 0101                                        | 11              |              | VIÁTICOS EN EL INTERIOR                                   | 100,000.00                                               | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 136 | 0101                                        | 11              |              | RECONOCIMIENTO DE GASTOS                                  | 327,000.00                                               | 0.00           | 327,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 327,000.00               | 327,000.00            | 0.00               |
| 141 | 0101                                        | 11              |              | TRANSPORTE DE PERSONAS                                    | 100,000.00                                               | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 155 | 0101                                        | 11              |              | ARRENDAMIENTO DE MEDIOS DE TRANSPORTE                     | 90,000.00                                                | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 162 | 0101                                        | 11              |              | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA           | 12,000.00                                                | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 165 | 0101                                        | 11              |              | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE        | 20,000.00                                                | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 169 | 0101                                        | 11              |              | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 21,000.00                                                | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 185 | 0101                                        | 11              |              | SERVICIOS DE CAPACITACIÓN                                 | 700,000.00                                               | 0.00           | 700,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 700,000.00               | 700,000.00            | 0.00               |
| 189 | 0101                                        | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                              | 3,755,000.00                                             | 0.00           | 3,755,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,755,000.00             | 3,755,000.00          | 0.00               |
| 189 | 0201                                        | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                              | 160,000.00                                               | 0.00           | 160,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 189 | 0301                                        | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                              | 160,000.00                                               | 0.00           | 160,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 189 | 0401                                        | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                              | 160,000.00                                               | 0.00           | 160,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 189 | 0501                                        | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                              | 75,000.00                                                | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 0601                                        | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                              | 75,000.00                                                | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 0701                                        | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                              | 310,000.00                                               | 0.00           | 310,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 310,000.00               | 310,000.00            | 0.00               |
| 189 | 0801                                        | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                              | 385,000.00                                               | 0.00           | 385,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 385,000.00               | 385,000.00            | 0.00               |
| 189 | 0901                                        | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                              | 310,000.00                                               | 0.00           | 310,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 310,000.00               | 310,000.00            | 0.00               |
| 189 | 1001                                        | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                              | 235,000.00                                               | 0.00           | 235,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,000.00               | 235,000.00            | 0.00               |
| 189 | 1101                                        | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                              | 75,000.00                                                | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 1201                                        | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                              | 300,000.00                                               | 0.00           | 300,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 189 | 1301                                        | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                              | 535,000.00                                               | 0.00           | 535,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 535,000.00               | 535,000.00            | 0.00               |
| 189 | 1401                                        | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                              | 535,000.00                                               | 0.00           | 535,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 535,000.00               | 535,000.00            | 0.00               |
| 189 | 1501                                        | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                              | 75,000.00                                                | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 1601                                        | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                              | 300,000.00                                               | 0.00           | 300,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 189 | 1701                                        | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                              | 300,000.00                                               | 0.00           | 300,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 189 | 1801                                        | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                              | 235,000.00                                               | 0.00           | 235,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,000.00               | 235,000.00            | 0.00               |
| 189 | 1901                                        | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                              | 235,000.00                                               | 0.00           | 235,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,000.00               | 235,000.00            | 0.00               |
| 189 | 2001                                        | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                              | 310,000.00                                               | 0.00           | 310,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 310,000.00               | 310,000.00            | 0.00               |
| 189 | 2101                                        | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                              | 75,000.00                                                | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 189 | 2201                                        | 11              |              | OTROS ESTUDIOS Y/O SERVICIOS                              | 235,000.00                                               | 0.00           | 235,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,000.00               | 235,000.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,169 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 199 | 0101 | 11  |           | OTROS SERVICIOS                                                                                     | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                            | 10,470,000.00  | 0.00           | 10,470,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,470,000.00            | 10,470,000.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 239 | 0101 | 11  |           | OTROS TEXTILES Y VESTUARIO                                                                          | 1,000.00       | 0.00           | 1,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 8,000.00       | 0.00           | 8,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 242 | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS                                                   | 2,000.00       | 0.00           | 2,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 100,000.00     | 0.00           | 100,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 262 | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 35,000.00      | 0.00           | 35,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                   | 55,000.00      | 0.00           | 55,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 295 | 0101 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 12,000.00      | 0.00           | 12,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 296 | 0101 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 247,000.00     | 0.00           | 247,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 247,000.00               | 247,000.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |                |                |                |                      |              |           |        |                          |                       |                    |
| 324 | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                           | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 90,000.00      | 0.00           | 90,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                                            | 93,000.00      | 0.00           | 93,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 93,000.00                | 93,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 10,810,000.00  | 0.00           | 10,810,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,810,000.00            | 10,810,000.00         | 0.00               |
|     |      |     |           | Total Financiamiento : 41                                                                           | 122,875,548.00 | 0.00           | 122,875,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,875,548.00           | 122,875,548.00        | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 296 | 0101 | 41  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 122,875,548.00 | 0.00           | 122,875,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,875,548.00           | 122,875,548.00        | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 122,875,548.00 | 0.00           | 122,875,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,875,548.00           | 122,875,548.00        | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 122,875,548.00 | 0.00           | 122,875,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,875,548.00           | 122,875,548.00        | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 133,685,548.00 | 0.00           | 133,685,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 133,685,548.00           | 133,685,548.00        | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 133,685,548.00 | 0.00           | 133,685,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 133,685,548.00           | 133,685,548.00        | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                     | 133,685,548.00 | 0.00           | 133,685,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 133,685,548.00           | 133,685,548.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                 | 133,685,548.00 | 0.00           | 133,685,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 133,685,548.00           | 133,685,548.00        | 0.00               |
|     |      |     |           | Total Programa:                                                                                     | 133,685,548.00 | 0.00           | 133,685,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 133,685,548.00           | 133,685,548.00        | 0.00               |
|     |      |     |           | Total Institución :                                                                                 | 149,889,104.00 | 0.00           | 149,889,104.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 149,889,104.00           | 149,889,104.00        | 0.00               |

ENTIDAD: 1113-0008-128-00

DIRECCIÓN GENERAL DE MONITOREO Y VERIFICACIÓN DE LA CALIDAD

01 ACTIVIDADES CENTRALES  
00 SIN SUBPROGRAMA  
000 SIN PROYECTO

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,170 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 002 |           | SERVICIOS ADMINISTRATIVOS GENERALES                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS ADMINISTRATIVOS GENERALES                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                     | 22,530,110.00 | 0.00           | 22,530,110.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,530,110.00            | 22,530,110.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                           | 5,022,912.00  | 0.00           | 5,022,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,022,912.00             | 5,022,912.00          | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE          | 23,700.00     | 0.00           | 23,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,700.00                | 23,700.00             | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 234,000.00    | 0.00           | 234,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 234,000.00               | 234,000.00            | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 8,083,662.00  | 0.00           | 8,083,662.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,083,662.00             | 8,083,662.00          | 0.00               |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                       | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                                         | 851,568.00    | 0.00           | 851,568.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 851,568.00               | 851,568.00            | 0.00               |
| 026 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL   | 18,000.00     | 0.00           | 18,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL              | 795,885.00    | 0.00           | 795,885.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 795,885.00               | 795,885.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                     | 1,158,541.00  | 0.00           | 1,158,541.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158,541.00             | 1,158,541.00          | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 1,158,541.00  | 0.00           | 1,158,541.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158,541.00             | 1,158,541.00          | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                               | 28,200.00     | 0.00           | 28,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,200.00                | 28,200.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                      | 17,375,009.00 | 0.00           | 17,375,009.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,375,009.00            | 17,375,009.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                             | 36,000.00     | 0.00           | 36,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 113 | 0101 | 11  |           | TELEFONÍA                                                     | 420,000.00    | 0.00           | 420,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 420,000.00               | 420,000.00            | 0.00               |
| 114 | 0101 | 11  |           | CORREOS Y TELÉGRAFOS                                          | 17,400.00     | 0.00           | 17,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
| 121 | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                     | 7,500.00      | 0.00           | 7,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                   | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                       | 577,200.00    | 0.00           | 577,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 577,200.00               | 577,200.00            | 0.00               |
| 136 | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                                      | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                        | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 151 | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                          | 548,868.00    | 0.00           | 548,868.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 548,868.00               | 548,868.00            | 0.00               |
| 155 | 0101 | 11  |           | ARRENDAMIENTO DE MEDIOS DE TRANSPORTE                         | 600,000.00    | 0.00           | 600,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600,000.00               | 600,000.00            | 0.00               |
| 157 | 0101 | 11  |           | ARRENDAMIENTO DE EQUIPO DE CÓMPUTO                            | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 158 | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                                | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA            | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 165 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE         | 380,801.00    | 0.00           | 380,801.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 380,801.00               | 380,801.00            | 0.00               |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE CÓMPUTO            | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 169 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS<br>MAQUINARIAS Y EQUIPOS  | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                     | 150,000.00    | 0.00           | 150,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                  | 630,000.00    | 0.00           | 630,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 630,000.00               | 630,000.00            | 0.00               |
| 191 | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                          | 300,000.00    | 0.00           | 300,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,171 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG                                                                                                         | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|-------------------------------------------------------------------------------------------------------------|-----|-----------|-----------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG                                                                                                         | FTE |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 195                                         | 0101                                                                                                        | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                         | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 199                                         | 0101                                                                                                        | 11  |           | OTROS SERVICIOS                                                                                     | 130,000.00    | 0.00           | 130,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,000.00               | 130,000.00            | 0.00               |
| Total Grupo de Gasto:100                    |                                                                                                             |     |           |                                                                                                     | 4,035,769.00  | 0.00           | 4,035,769.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,035,769.00             | 4,035,769.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |                                                                                                             |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 211                                         | 0101                                                                                                        | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 233                                         | 0101                                                                                                        | 11  |           | PRENDAS DE VESTIR                                                                                   | 268,500.00    | 0.00           | 268,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 268,500.00               | 268,500.00            | 0.00               |
| 241                                         | 0101                                                                                                        | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 37,500.00     | 0.00           | 37,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,500.00                | 37,500.00             | 0.00               |
| 242                                         | 0101                                                                                                        | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS                                                   | 1,295.00      | 0.00           | 1,295.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,295.00                 | 1,295.00              | 0.00               |
| 243                                         | 0101                                                                                                        | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 12,840.00     | 0.00           | 12,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,840.00                | 12,840.00             | 0.00               |
| 244                                         | 0101                                                                                                        | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 7,650.00      | 0.00           | 7,650.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,650.00                 | 7,650.00              | 0.00               |
| 253                                         | 0101                                                                                                        | 11  |           | LLANTAS Y NEUMÁTICOS                                                                                | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 262                                         | 0101                                                                                                        | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 180,000.00    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 267                                         | 0101                                                                                                        | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 59,500.00     | 0.00           | 59,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 59,500.00                | 59,500.00             | 0.00               |
| 268                                         | 0101                                                                                                        | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 30,982.00     | 0.00           | 30,982.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,982.00                | 30,982.00             | 0.00               |
| 283                                         | 0101                                                                                                        | 11  |           | PRODUCTOS DE METAL Y SUS ALEACIONES                                                                 | 2,520.00      | 0.00           | 2,520.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,520.00                 | 2,520.00              | 0.00               |
| 289                                         | 0101                                                                                                        | 11  |           | OTROS PRODUCTOS METÁLICOS                                                                           | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 291                                         | 0101                                                                                                        | 11  |           | ÚTILES DE OFICINA                                                                                   | 61,095.00     | 0.00           | 61,095.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 61,095.00                | 61,095.00             | 0.00               |
| 294                                         | 0101                                                                                                        | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 297                                         | 0101                                                                                                        | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 11,200.00     | 0.00           | 11,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 298                                         | 0101                                                                                                        | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 299                                         | 0101                                                                                                        | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                      | 24,550.00     | 0.00           | 24,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,550.00                | 24,550.00             | 0.00               |
| Total Grupo de Gasto:200                    |                                                                                                             |     |           |                                                                                                     | 907,332.00    | 0.00           | 907,332.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 907,332.00               | 907,332.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |                                                                                                             |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 325                                         | 0101                                                                                                        | 11  |           | EQUIPO DE TRANSPORTE                                                                                | 180,000.00    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 328                                         | 0101                                                                                                        | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 32,000.00     | 0.00           | 32,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| Total Grupo de Gasto:300                    |                                                                                                             |     |           |                                                                                                     | 212,000.00    | 0.00           | 212,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 212,000.00               | 212,000.00            | 0.00               |
| Total Fuente:                               |                                                                                                             |     |           |                                                                                                     | 22,530,110.00 | 0.00           | 22,530,110.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,530,110.00            | 22,530,110.00         | 0.00               |
| Total Actividad :                           |                                                                                                             |     |           |                                                                                                     | 22,530,110.00 | 0.00           | 22,530,110.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,530,110.00            | 22,530,110.00         | 0.00               |
| Total Obra:                                 |                                                                                                             |     |           |                                                                                                     | 22,530,110.00 | 0.00           | 22,530,110.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,530,110.00            | 22,530,110.00         | 0.00               |
| Total Proyecto:                             |                                                                                                             |     |           |                                                                                                     | 22,530,110.00 | 0.00           | 22,530,110.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,530,110.00            | 22,530,110.00         | 0.00               |
| Total Sub Programa:                         |                                                                                                             |     |           |                                                                                                     | 22,530,110.00 | 0.00           | 22,530,110.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,530,110.00            | 22,530,110.00         | 0.00               |
| Total Programa:                             |                                                                                                             |     |           |                                                                                                     | 22,530,110.00 | 0.00           | 22,530,110.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,530,110.00            | 22,530,110.00         | 0.00               |
| 05                                          | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 00                                          | SIN SUBPROGRAMA                                                                                             |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                                         | SIN PROYECTO                                                                                                |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 002                                         | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                           |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                                         | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                           |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                   |                                                                                                             |     |           |                                                                                                     | 1,645,000.00  | 0.00           | 1,645,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,645,000.00             | 1,645,000.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,172 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG       | SPG                                 | PY  | ACT / OBR | DESCRIPCION                                                                      | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------|-------------------------------------|-----|-----------|----------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN      | UBG                                 | FTE |           |                                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|          |                                     | 100 |           | SERVICIOS NO PERSONALES                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 133      | 0101                                | 11  |           | VIÁTICOS EN EL INTERIOR                                                          | 700,000.00    | 0.00           | 700,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 700,000.00               | 700,000.00            | 0.00               |
| 136      | 0101                                | 11  |           | RECONOCIMIENTO DE GASTOS                                                         | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 155      | 0101                                | 11  |           | ARRENDAMIENTO DE MEDIOS DE TRANSPORTE                                            | 400,000.00    | 0.00           | 400,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400,000.00               | 400,000.00            | 0.00               |
| 157      | 0101                                | 11  |           | ARRENDAMIENTO DE EQUIPO DE CÓMPUTO                                               | 115,000.00    | 0.00           | 115,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 115,000.00               | 115,000.00            | 0.00               |
| 165      | 0101                                | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE                            | 230,000.00    | 0.00           | 230,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 230,000.00               | 230,000.00            | 0.00               |
|          |                                     |     |           | Total Grupo de Gasto:100                                                         | 1,465,000.00  | 0.00           | 1,465,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,465,000.00             | 1,465,000.00          | 0.00               |
|          |                                     | 200 |           | MATERIALES Y SUMINISTROS                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 262      | 0101                                | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                       | 180,000.00    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
|          |                                     |     |           | Total Grupo de Gasto:200                                                         | 180,000.00    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
|          |                                     |     |           | Total Fuente:                                                                    | 1,645,000.00  | 0.00           | 1,645,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,645,000.00             | 1,645,000.00          | 0.00               |
|          |                                     |     |           | Total Actividad :                                                                | 1,645,000.00  | 0.00           | 1,645,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,645,000.00             | 1,645,000.00          | 0.00               |
|          |                                     |     |           | Total Obra:                                                                      | 1,645,000.00  | 0.00           | 1,645,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,645,000.00             | 1,645,000.00          | 0.00               |
|          |                                     | 006 |           | SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA                    |               |                |               |                      |              |           |        |                          |                       |                    |
|          |                                     | 000 |           | SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA                    |               |                |               |                      |              |           |        |                          |                       |                    |
|          |                                     |     |           | Total Financiamiento : 11                                                        | 270,000.00    | 0.00           | 270,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
|          |                                     | 100 |           | SERVICIOS NO PERSONALES                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 185      | 0101                                | 11  |           | SERVICIOS DE CAPACITACIÓN                                                        | 180,000.00    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 189      | 0101                                | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                     | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
|          |                                     |     |           | Total Grupo de Gasto:100                                                         | 270,000.00    | 0.00           | 270,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
|          |                                     |     |           | Total Fuente:                                                                    | 270,000.00    | 0.00           | 270,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
|          |                                     |     |           | Total Actividad :                                                                | 270,000.00    | 0.00           | 270,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
|          |                                     |     |           | Total Obra:                                                                      | 270,000.00    | 0.00           | 270,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
|          |                                     |     |           | Total Proyecto:                                                                  | 1,915,000.00  | 0.00           | 1,915,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,915,000.00             | 1,915,000.00          | 0.00               |
|          |                                     |     |           | Total Sub Programa:                                                              | 1,915,000.00  | 0.00           | 1,915,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,915,000.00             | 1,915,000.00          | 0.00               |
|          |                                     |     |           | Total Programa:                                                                  | 1,915,000.00  | 0.00           | 1,915,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,915,000.00             | 1,915,000.00          | 0.00               |
|          |                                     |     |           | Total Institución :                                                              | 24,445,110.00 | 0.00           | 24,445,110.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,445,110.00            | 24,445,110.00         | 0.00               |
| ENTIDAD: | 1113-0008-129-00                    |     |           | DIRECCIÓN GENERAL DE COORDINACIÓN DE DIRECCIONES DEPARTAMENTALES DE<br>EDUCACIÓN |               |                |               |                      |              |           |        |                          |                       |                    |
| 01       | ACTIVIDADES CENTRALES               |     |           |                                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 00       | SIN SUBPROGRAMA                     |     |           |                                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 000      | SIN PROYECTO                        |     |           |                                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 002      | SERVICIOS ADMINISTRATIVOS GENERALES |     |           |                                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 000      | SERVICIOS ADMINISTRATIVOS GENERALES |     |           |                                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|          |                                     |     |           | Total Financiamiento : 11                                                        | 3,434,949.00  | 0.00           | 3,434,949.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,434,949.00             | 3,434,949.00          | 0.00               |
| 000      | SERVICIOS PERSONALES                |     |           |                                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 011      | 0101                                | 11  |           | PERSONAL PERMANENTE                                                              | 227,928.00    | 0.00           | 227,928.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 227,928.00               | 227,928.00            | 0.00               |
| 014      | 0101                                | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE                    | 18,000.00     | 0.00           | 18,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 015      | 0101                                | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE                               | 363,958.00    | 0.00           | 363,958.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 363,958.00               | 363,958.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,173 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                                          | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|----------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 022                          | 0101 | 11  |           | PERSONAL POR CONTRATO                                                | 840,000.00   | 0.00           | 840,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 840,000.00               | 840,000.00            | 0.00               |
| 026                          | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL          | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 027                          | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                     | 598,591.00   | 0.00           | 598,591.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 598,591.00               | 598,591.00            | 0.00               |
| 071                          | 0101 | 11  |           | AGUINALDO                                                            | 165,836.00   | 0.00           | 165,836.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,836.00               | 165,836.00            | 0.00               |
| 072                          | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                         | 165,836.00   | 0.00           | 165,836.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,836.00               | 165,836.00            | 0.00               |
| 073                          | 0101 | 11  |           | BONO VACACIONAL                                                      | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| Total Grupo de Gasto:000     |      |     |           |                                                                      | 2,395,449.00 | 0.00           | 2,395,449.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,395,449.00             | 2,395,449.00          | 0.00               |
| 100 SERVICIOS NO PERSONALES  |      |     |           |                                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                          | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                                    | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 113                          | 0101 | 11  |           | TELEFONÍA                                                            | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 122                          | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                          | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 133                          | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                              | 72,273.00    | 0.00           | 72,273.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,273.00                | 72,273.00             | 0.00               |
| 135                          | 0101 | 11  |           | OTROS VIÁTICOS Y GASTOS CONEXOS                                      | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 136                          | 0101 | 11  |           | RECONOCIMIENTO DE GASTOS                                             | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 141                          | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                               | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 151                          | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                                 | 300,000.00   | 0.00           | 300,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 162                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA                   | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 164                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPOS<br>EDUCACIONALES Y RECREATIVOS | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 165                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE                | 70,000.00    | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 168                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE CÓMPUTO                   | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 174                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE<br>INSTALACIONES                       | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 185                          | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                            | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 189                          | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                         | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 191                          | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                 | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 195                          | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                          | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 199                          | 0101 | 11  |           | OTROS SERVICIOS                                                      | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                                      | 833,273.00   | 0.00           | 833,273.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 833,273.00               | 833,273.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                          | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                              | 43,825.00    | 0.00           | 43,825.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,825.00                | 43,825.00             | 0.00               |
| 241                          | 0101 | 11  |           | PAPEL DE ESCRITORIO                                                  | 15,525.00    | 0.00           | 15,525.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,525.00                | 15,525.00             | 0.00               |
| 243                          | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                          | 8,458.00     | 0.00           | 8,458.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,458.00                 | 8,458.00              | 0.00               |
| 244                          | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                          | 8,018.00     | 0.00           | 8,018.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,018.00                 | 8,018.00              | 0.00               |
| 247                          | 0101 | 11  |           | ESPECIES TIMBRADAS Y VALORES                                         | 4,500.00     | 0.00           | 4,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 262                          | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                           | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 267                          | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                        | 39,848.00    | 0.00           | 39,848.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,848.00                | 39,848.00             | 0.00               |
| 268                          | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.                        | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 291                          | 0101 | 11  |           | ÚTILES DE OFICINA                                                    | 5,093.00     | 0.00           | 5,093.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,093.00                 | 5,093.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,174 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 297 | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 6,960.00     | 0.00           | 6,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,960.00                 | 6,960.00              | 0.00               |
| 298 | 0101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 206,227.00   | 0.00           | 206,227.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 206,227.00               | 206,227.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 3,434,949.00 | 0.00           | 3,434,949.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,434,949.00             | 3,434,949.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 3,434,949.00 | 0.00           | 3,434,949.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,434,949.00             | 3,434,949.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 3,434,949.00 | 0.00           | 3,434,949.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,434,949.00             | 3,434,949.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                     | 3,434,949.00 | 0.00           | 3,434,949.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,434,949.00             | 3,434,949.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                 | 3,434,949.00 | 0.00           | 3,434,949.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,434,949.00             | 3,434,949.00          | 0.00               |
|     |      |     |           | Total Programa:                                                                                     | 3,434,949.00 | 0.00           | 3,434,949.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,434,949.00             | 3,434,949.00          | 0.00               |
|     |      |     |           | Total Institución :                                                                                 | 3,434,949.00 | 0.00           | 3,434,949.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,434,949.00             | 3,434,949.00          | 0.00               |

ENTIDAD: 1113-0008-130-00

DIRECCIÓN DE DESARROLLO MAGISTERIAL

|     |                                     |    |  |                                                            |            |      |            |      |      |      |      |            |            |      |
|-----|-------------------------------------|----|--|------------------------------------------------------------|------------|------|------------|------|------|------|------|------------|------------|------|
| 01  | ACTIVIDADES CENTRALES               |    |  |                                                            |            |      |            |      |      |      |      |            |            |      |
| 00  | SIN SUBPROGRAMA                     |    |  |                                                            |            |      |            |      |      |      |      |            |            |      |
| 000 | SIN PROYECTO                        |    |  |                                                            |            |      |            |      |      |      |      |            |            |      |
| 002 | SERVICIOS ADMINISTRATIVOS GENERALES |    |  |                                                            |            |      |            |      |      |      |      |            |            |      |
| 000 | SERVICIOS ADMINISTRATIVOS GENERALES |    |  |                                                            |            |      |            |      |      |      |      |            |            |      |
|     |                                     |    |  | Total Financiamiento : 11                                  | 954,138.00 | 0.00 | 954,138.00 | 0.00 | 0.00 | 0.00 | 0.00 | 954,138.00 | 954,138.00 | 0.00 |
| 000 | SERVICIOS PERSONALES                |    |  |                                                            |            |      |            |      |      |      |      |            |            |      |
| 011 | 0101                                | 11 |  | PERSONAL PERMANENTE                                        | 115,104.00 | 0.00 | 115,104.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,104.00 | 115,104.00 | 0.00 |
| 014 | 0101                                | 11 |  | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 4,500.00   | 0.00 | 4,500.00   | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00   | 4,500.00   | 0.00 |
| 015 | 0101                                | 11 |  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 173,542.00 | 0.00 | 173,542.00 | 0.00 | 0.00 | 0.00 | 0.00 | 173,542.00 | 173,542.00 | 0.00 |
| 022 | 0101                                | 11 |  | PERSONAL POR CONTRATO                                      | 388,900.00 | 0.00 | 388,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 388,900.00 | 388,900.00 | 0.00 |
| 026 | 0101                                | 11 |  | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 0.00       | 0.00 | 0.00       | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       | 0.00 |
| 027 | 0101                                | 11 |  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 0.00       | 0.00 | 0.00       | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       | 0.00 |
| 071 | 0101                                | 11 |  | AGUINALDO                                                  | 23,096.00  | 0.00 | 23,096.00  | 0.00 | 0.00 | 0.00 | 0.00 | 23,096.00  | 23,096.00  | 0.00 |
| 072 | 0101                                | 11 |  | BONIFICACIÓN ANUAL (BONO 14)                               | 23,096.00  | 0.00 | 23,096.00  | 0.00 | 0.00 | 0.00 | 0.00 | 23,096.00  | 23,096.00  | 0.00 |
| 073 | 0101                                | 11 |  | BONO VACACIONAL                                            | 400.00     | 0.00 | 400.00     | 0.00 | 0.00 | 0.00 | 0.00 | 400.00     | 400.00     | 0.00 |
|     |                                     |    |  | Total Grupo de Gasto:000                                   | 728,638.00 | 0.00 | 728,638.00 | 0.00 | 0.00 | 0.00 | 0.00 | 728,638.00 | 728,638.00 | 0.00 |
|     |                                     |    |  | 100 SERVICIOS NO PERSONALES                                |            |      |            |      |      |      |      |            |            |      |
| 121 | 0101                                | 11 |  | DIVULGACIÓN E INFORMACIÓN                                  | 16,300.00  | 0.00 | 16,300.00  | 0.00 | 0.00 | 0.00 | 0.00 | 16,300.00  | 16,300.00  | 0.00 |
| 122 | 0101                                | 11 |  | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                   | 27,600.00  | 0.00 | 27,600.00  | 0.00 | 0.00 | 0.00 | 0.00 | 27,600.00  | 27,600.00  | 0.00 |
| 133 | 0101                                | 11 |  | VIÁTICOS EN EL INTERIOR                                    | 19,500.00  | 0.00 | 19,500.00  | 0.00 | 0.00 | 0.00 | 0.00 | 19,500.00  | 19,500.00  | 0.00 |
| 162 | 0101                                | 11 |  | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA            | 1,300.00   | 0.00 | 1,300.00   | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00   | 1,300.00   | 0.00 |
| 168 | 0101                                | 11 |  | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO            | 1,900.00   | 0.00 | 1,900.00   | 0.00 | 0.00 | 0.00 | 0.00 | 1,900.00   | 1,900.00   | 0.00 |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,175 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 195                                         | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                         | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 196                                         | 0101 | 11  |           | SERVICIOS DE ATENCIÓN Y PROTOCOLO                                                                   | 49,000.00  | 0.00           | 49,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,000.00                | 49,000.00             | 0.00               |
| 199                                         | 0101 | 11  |           | OTROS SERVICIOS                                                                                     | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| Total Grupo de Gasto:100                    |      |     |           |                                                                                                     | 116,100.00 | 0.00           | 116,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,100.00               | 116,100.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |           |                                                                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 211                                         | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 23,705.00  | 0.00           | 23,705.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,705.00                | 23,705.00             | 0.00               |
| 232                                         | 0101 | 11  |           | ACABADOS TEXTILES                                                                                   | 3,300.00   | 0.00           | 3,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 241                                         | 0101 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 2,025.00   | 0.00           | 2,025.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,025.00                 | 2,025.00              | 0.00               |
| 243                                         | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 247                                         | 0101 | 11  |           | ESPECIES TIMBRADAS Y VALORES                                                                        | 43.00      | 0.00           | 43.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 43.00                    | 43.00                 | 0.00               |
| 261                                         | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 80.00      | 0.00           | 80.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 267                                         | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 13,550.00  | 0.00           | 13,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,550.00                | 13,550.00             | 0.00               |
| 268                                         | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 1,278.00   | 0.00           | 1,278.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,278.00                 | 1,278.00              | 0.00               |
| 291                                         | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                   | 794.00     | 0.00           | 794.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 794.00                   | 794.00                | 0.00               |
| 292                                         | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 265.00     | 0.00           | 265.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 265.00                   | 265.00                | 0.00               |
| 294                                         | 0101 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 58,620.00  | 0.00           | 58,620.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,620.00                | 58,620.00             | 0.00               |
| 297                                         | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 640.00     | 0.00           | 640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                                                                     | 105,800.00 | 0.00           | 105,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 105,800.00               | 105,800.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 326                                         | 0101 | 11  |           | EQUIPO PARA COMUNICACIONES                                                                          | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 329                                         | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                                                                     | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| Total Fuente:                               |      |     |           |                                                                                                     | 954,138.00 | 0.00           | 954,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 954,138.00               | 954,138.00            | 0.00               |
| Total Actividad :                           |      |     |           |                                                                                                     | 954,138.00 | 0.00           | 954,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 954,138.00               | 954,138.00            | 0.00               |
| Total Obra:                                 |      |     |           |                                                                                                     | 954,138.00 | 0.00           | 954,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 954,138.00               | 954,138.00            | 0.00               |
| Total Proyecto:                             |      |     |           |                                                                                                     | 954,138.00 | 0.00           | 954,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 954,138.00               | 954,138.00            | 0.00               |
| Total Sub Programa:                         |      |     |           |                                                                                                     | 954,138.00 | 0.00           | 954,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 954,138.00               | 954,138.00            | 0.00               |
| Total Programa:                             |      |     |           |                                                                                                     | 954,138.00 | 0.00           | 954,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 954,138.00               | 954,138.00            | 0.00               |
| Total Institución :                         |      |     |           |                                                                                                     | 954,138.00 | 0.00           | 954,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 954,138.00               | 954,138.00            | 0.00               |

ENTIDAD: 1113-0008-133-00

CONSEJO NACIONAL DE EDUCACIÓN

|     |                                   |    |     |                           |    |            |      |            |      |      |      |            |            |      |
|-----|-----------------------------------|----|-----|---------------------------|----|------------|------|------------|------|------|------|------------|------------|------|
| 01  | ACTIVIDADES CENTRALES             |    |     |                           |    |            |      |            |      |      |      |            |            |      |
| 00  | SIN SUBPROGRAMA                   |    |     |                           |    |            |      |            |      |      |      |            |            |      |
| 000 | SIN PROYECTO                      |    |     |                           |    |            |      |            |      |      |      |            |            |      |
| 001 | DIRECCIÓN Y COORDINACIÓN SUPERIOR |    |     |                           |    |            |      |            |      |      |      |            |            |      |
| 000 | DIRECCIÓN Y COORDINACIÓN SUPERIOR |    |     |                           |    |            |      |            |      |      |      |            |            |      |
|     |                                   |    |     | Total Financiamiento :    | 11 | 577,500.00 | 0.00 | 577,500.00 | 0.00 | 0.00 | 0.00 | 577,500.00 | 577,500.00 | 0.00 |
|     |                                   |    | 100 | SERVICIOS NO PERSONALES   |    |            |      |            |      |      |      |            |            |      |
| 121 | 0101                              | 11 |     | DIVULGACIÓN E INFORMACIÓN |    | 62,500.00  | 0.00 | 62,500.00  | 0.00 | 0.00 | 0.00 | 62,500.00  | 62,500.00  | 0.00 |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,176 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                          | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 189 | 0101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                    | 450,000.00 | 0.00           | 450,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 450,000.00               | 450,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 537,500.00 | 0.00           | 537,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 537,500.00               | 537,500.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                        |            |                |            |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                         | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                        | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES         |            |                |            |                      |              |           |        |                          |                       |                    |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                               | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                        | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                   | 577,500.00 | 0.00           | 577,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 577,500.00               | 577,500.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 577,500.00 | 0.00           | 577,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 577,500.00               | 577,500.00            | 0.00               |
|     |      |     |           | Total Obra:                                     | 577,500.00 | 0.00           | 577,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 577,500.00               | 577,500.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 577,500.00 | 0.00           | 577,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 577,500.00               | 577,500.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 577,500.00 | 0.00           | 577,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 577,500.00               | 577,500.00            | 0.00               |
|     |      |     |           | Total Programa:                                 | 577,500.00 | 0.00           | 577,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 577,500.00               | 577,500.00            | 0.00               |
|     |      |     |           | Total Institución :                             | 577,500.00 | 0.00           | 577,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 577,500.00               | 577,500.00            | 0.00               |

ENTIDAD: 1113-0008-134-00

JUNTA CALIFICADORA DE PERSONAL

|     |      |     |     |                                                            |                                       |              |              |              |      |      |      |              |              |      |
|-----|------|-----|-----|------------------------------------------------------------|---------------------------------------|--------------|--------------|--------------|------|------|------|--------------|--------------|------|
| 01  |      |     |     | ACTIVIDADES CENTRALES                                      |                                       |              |              |              |      |      |      |              |              |      |
|     | 00   |     |     | SIN SUBPROGRAMA                                            |                                       |              |              |              |      |      |      |              |              |      |
|     |      | 000 |     | SIN PROYECTO                                               |                                       |              |              |              |      |      |      |              |              |      |
|     |      |     | 006 | SERVICIOS DE CALIFICACIÓN DE PERSONAL                      |                                       |              |              |              |      |      |      |              |              |      |
|     |      |     |     | 000                                                        | SERVICIOS DE CALIFICACIÓN DE PERSONAL |              |              |              |      |      |      |              |              |      |
|     |      |     |     |                                                            | Total Financiamiento : 11             | 6,059,370.00 | 0.00         | 6,059,370.00 | 0.00 | 0.00 | 0.00 | 6,059,370.00 | 6,059,370.00 | 0.00 |
|     |      |     | 000 | SERVICIOS PERSONALES                                       |                                       |              |              |              |      |      |      |              |              |      |
| 011 | 0101 | 11  |     | PERSONAL PERMANENTE                                        | 1,261,520.00                          | 0.00         | 1,261,520.00 | 0.00         | 0.00 | 0.00 | 0.00 | 1,261,520.00 | 1,261,520.00 | 0.00 |
| 012 | 0101 | 11  |     | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 30,360.00                             | 0.00         | 30,360.00    | 0.00         | 0.00 | 0.00 | 0.00 | 30,360.00    | 30,360.00    | 0.00 |
| 013 | 0101 | 11  |     | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 16,200.00                             | 0.00         | 16,200.00    | 0.00         | 0.00 | 0.00 | 0.00 | 16,200.00    | 16,200.00    | 0.00 |
| 014 | 0101 | 11  |     | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 35,438.00                             | 0.00         | 35,438.00    | 0.00         | 0.00 | 0.00 | 0.00 | 35,438.00    | 35,438.00    | 0.00 |
| 015 | 0101 | 11  |     | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 1,803,022.00                          | 0.00         | 1,803,022.00 | 0.00         | 0.00 | 0.00 | 0.00 | 1,803,022.00 | 1,803,022.00 | 0.00 |
| 017 | 0101 | 11  |     | DERECHOS ESCALAFONARIOS                                    | 276,360.00                            | 0.00         | 276,360.00   | 0.00         | 0.00 | 0.00 | 0.00 | 276,360.00   | 276,360.00   | 0.00 |
| 022 | 0101 | 11  |     | PERSONAL POR CONTRATO                                      | 240,000.00                            | 0.00         | 240,000.00   | 0.00         | 0.00 | 0.00 | 0.00 | 240,000.00   | 240,000.00   | 0.00 |
| 026 | 0101 | 11  |     | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 4,500.00                              | 0.00         | 4,500.00     | 0.00         | 0.00 | 0.00 | 0.00 | 4,500.00     | 4,500.00     | 0.00 |
| 027 | 0101 | 11  |     | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 170,004.00                            | 0.00         | 170,004.00   | 0.00         | 0.00 | 0.00 | 0.00 | 170,004.00   | 170,004.00   | 0.00 |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,177 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 041                      | 0101 | 11  |           | SERVICIOS EXTRAORDINARIOS DE PERSONAL PERMANENTE                  | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 061                      | 0101 | 11  |           | DIETAS                                                            | 180,000.00   | 0.00           | 180,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 071                      | 0101 | 11  |           | AGUINALDO                                                         | 295,492.00   | 0.00           | 295,492.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 295,492.00               | 295,492.00            | 0.00               |
| 072                      | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                      | 295,492.00   | 0.00           | 295,492.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 295,492.00               | 295,492.00            | 0.00               |
| 073                      | 0101 | 11  |           | BONO VACACIONAL                                                   | 7,600.00     | 0.00           | 7,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                                                   | 4,631,988.00 | 0.00           | 4,631,988.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,631,988.00             | 4,631,988.00          | 0.00               |
|                          |      |     |           |                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 100                      |      |     |           | SERVICIOS NO PERSONALES                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                      | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                                 | 42,000.00    | 0.00           | 42,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 112                      | 0101 | 11  |           | AGUA                                                              | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113                      | 0101 | 11  |           | TELEFONÍA                                                         | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 114                      | 0101 | 11  |           | CORREOS Y TELÉGRAFOS                                              | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 115                      | 0101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS            | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 116                      | 0101 | 11  |           | SERVICIOS DE LAVANDERÍA                                           | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 122                      | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                          | 49,350.00    | 0.00           | 49,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,350.00                | 49,350.00             | 0.00               |
| 133                      | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                           | 5,040.00     | 0.00           | 5,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,040.00                 | 5,040.00              | 0.00               |
| 141                      | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                            | 1,536.00     | 0.00           | 1,536.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 151                      | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                              | 597,551.00   | 0.00           | 597,551.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 597,551.00               | 597,551.00            | 0.00               |
| 158                      | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                                    | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 162                      | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                   | 8,100.00     | 0.00           | 8,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100.00                 | 8,100.00              | 0.00               |
| 164                      | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPOS EDUCACIONALES Y RECREATIVOS | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 165                      | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                | 18,500.00    | 0.00           | 18,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,500.00                | 18,500.00             | 0.00               |
| 168                      | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                   | 36,923.00    | 0.00           | 36,923.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,923.00                | 36,923.00             | 0.00               |
| 169                      | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS         | 7,800.00     | 0.00           | 7,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 174                      | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                       | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 191                      | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                              | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 195                      | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                       | 2,315.00     | 0.00           | 2,315.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,315.00                 | 2,315.00              | 0.00               |
| 197                      | 0101 | 11  |           | SERVICIOS DE VIGILANCIA                                           | 4,920.00     | 0.00           | 4,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,920.00                 | 4,920.00              | 0.00               |
| 199                      | 0101 | 11  |           | OTROS SERVICIOS                                                   | 153,532.00   | 0.00           | 153,532.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,532.00               | 153,532.00            | 0.00               |
| Total Grupo de Gasto:100 |      |     |           |                                                                   | 983,067.00   | 0.00           | 983,067.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 983,067.00               | 983,067.00            | 0.00               |
|                          |      |     |           |                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 200                      |      |     |           | MATERIALES Y SUMINISTROS                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                      | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                           | 21,250.00    | 0.00           | 21,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,250.00                | 21,250.00             | 0.00               |
| 241                      | 0101 | 11  |           | PAPEL DE ESCRITORIO                                               | 3,400.00     | 0.00           | 3,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 243                      | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                       | 23,950.00    | 0.00           | 23,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,950.00                | 23,950.00             | 0.00               |
| 244                      | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                       | 7,700.00     | 0.00           | 7,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,700.00                 | 7,700.00              | 0.00               |
| 245                      | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                                     | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 261                      | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                   | 1,050.00     | 0.00           | 1,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050.00                 | 1,050.00              | 0.00               |
| 262                      | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                        | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,178 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES                          | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|-----------------------------------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                                                                     |              |                                         |              |                      |              |           |        |                          |                       |                    |
| 267                      | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 177,260.00   | 0.00                                    | 177,260.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 177,260.00               | 177,260.00            | 0.00               |
| 268                      | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 16,560.00    | 0.00                                    | 16,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,560.00                | 16,560.00             | 0.00               |
| 283                      | 0101 | 11  |           | PRODUCTOS DE METAL Y SUS ALEACIONES                                                                 | 400.00       | 0.00                                    | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 291                      | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                   | 60,345.00    | 0.00                                    | 60,345.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,345.00                | 60,345.00             | 0.00               |
| 292                      | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 35,650.00    | 0.00                                    | 35,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,650.00                | 35,650.00             | 0.00               |
| 296                      | 0101 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 3,000.00     | 0.00                                    | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 297                      | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 2,750.00     | 0.00                                    | 2,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,750.00                 | 2,750.00              | 0.00               |
| Total Grupo de Gasto:200 |      |     |           |                                                                                                     | 384,515.00   | 0.00                                    | 384,515.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 384,515.00               | 384,515.00            | 0.00               |
|                          |      |     |           |                                                                                                     |              |                                         |              |                      |              |           |        |                          |                       |                    |
|                          |      |     |           |                                                                                                     | 300          | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |              |                      |              |           |        |                          |                       |                    |
| 322                      | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 19,500.00    | 0.00                                    | 19,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,500.00                | 19,500.00             | 0.00               |
| 328                      | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 20,000.00    | 0.00                                    | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 329                      | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 20,300.00    | 0.00                                    | 20,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,300.00                | 20,300.00             | 0.00               |
| Total Grupo de Gasto:300 |      |     |           |                                                                                                     | 59,800.00    | 0.00                                    | 59,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,800.00                | 59,800.00             | 0.00               |
| Total Fuente:            |      |     |           |                                                                                                     | 6,059,370.00 | 0.00                                    | 6,059,370.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,059,370.00             | 6,059,370.00          | 0.00               |
| Total Actividad :        |      |     |           |                                                                                                     | 6,059,370.00 | 0.00                                    | 6,059,370.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,059,370.00             | 6,059,370.00          | 0.00               |
| Total Obra:              |      |     |           |                                                                                                     | 6,059,370.00 | 0.00                                    | 6,059,370.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,059,370.00             | 6,059,370.00          | 0.00               |
| Total Proyecto:          |      |     |           |                                                                                                     | 6,059,370.00 | 0.00                                    | 6,059,370.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,059,370.00             | 6,059,370.00          | 0.00               |
| Total Sub Programa:      |      |     |           |                                                                                                     | 6,059,370.00 | 0.00                                    | 6,059,370.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,059,370.00             | 6,059,370.00          | 0.00               |
| Total Programa:          |      |     |           |                                                                                                     | 6,059,370.00 | 0.00                                    | 6,059,370.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,059,370.00             | 6,059,370.00          | 0.00               |
| Total Institución :      |      |     |           |                                                                                                     | 6,059,370.00 | 0.00                                    | 6,059,370.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,059,370.00             | 6,059,370.00          | 0.00               |

ENTIDAD: 1113-0008-135-00

JURADO NACIONAL DE OPOSICIÓN

|                           |                                                                              |    |  |                                                            |              |                      |              |      |      |      |      |              |              |      |
|---------------------------|------------------------------------------------------------------------------|----|--|------------------------------------------------------------|--------------|----------------------|--------------|------|------|------|------|--------------|--------------|------|
| 03                        | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |    |  |                                                            |              |                      |              |      |      |      |      |              |              |      |
| 00                        | SIN SUBPROGRAMA                                                              |    |  |                                                            |              |                      |              |      |      |      |      |              |              |      |
| 000                       | SIN PROYECTO                                                                 |    |  |                                                            |              |                      |              |      |      |      |      |              |              |      |
| 002                       | SERVICIOS DE RECLUTAMIENTO Y SELECCIÓN DE PERSONAL DOCENTE                   |    |  |                                                            |              |                      |              |      |      |      |      |              |              |      |
| 000                       | SERVICIOS DE RECLUTAMIENTO Y SELECCIÓN DE PERSONAL DOCENTE                   |    |  |                                                            |              |                      |              |      |      |      |      |              |              |      |
| Total Financiamiento : 11 |                                                                              |    |  |                                                            | 4,233,217.00 | 0.00                 | 4,233,217.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,233,217.00 | 4,233,217.00 | 0.00 |
|                           |                                                                              |    |  |                                                            | 000          | SERVICIOS PERSONALES |              |      |      |      |      |              |              |      |
| 011                       | 0101                                                                         | 11 |  | PERSONAL PERMANENTE                                        | 1,024,879.00 | 0.00                 | 1,024,879.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,024,879.00 | 1,024,879.00 | 0.00 |
| 012                       | 0101                                                                         | 11 |  | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 28,800.00    | 0.00                 | 28,800.00    | 0.00 | 0.00 | 0.00 | 0.00 | 28,800.00    | 28,800.00    | 0.00 |
| 013                       | 0101                                                                         | 11 |  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 3,600.00     | 0.00                 | 3,600.00     | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00     | 3,600.00     | 0.00 |
| 014                       | 0101                                                                         | 11 |  | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 30,938.00    | 0.00                 | 30,938.00    | 0.00 | 0.00 | 0.00 | 0.00 | 30,938.00    | 30,938.00    | 0.00 |
| 015                       | 0101                                                                         | 11 |  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 1,110,909.00 | 0.00                 | 1,110,909.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,110,909.00 | 1,110,909.00 | 0.00 |
| 022                       | 0101                                                                         | 11 |  | PERSONAL POR CONTRATO                                      | 432,000.00   | 0.00                 | 432,000.00   | 0.00 | 0.00 | 0.00 | 0.00 | 432,000.00   | 432,000.00   | 0.00 |
| 026                       | 0101                                                                         | 11 |  | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 9,000.00     | 0.00                 | 9,000.00     | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00     | 9,000.00     | 0.00 |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,179 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|-------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 027                          | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL               | 307,779.00   | 0.00           | 307,779.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 307,779.00               | 307,779.00            | 0.00               |
| 071                          | 0101 | 11  |           | AGUINALDO                                                   | 207,456.00   | 0.00           | 207,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,456.00               | 207,456.00            | 0.00               |
| 072                          | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                | 207,456.00   | 0.00           | 207,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,456.00               | 207,456.00            | 0.00               |
| 073                          | 0101 | 11  |           | BONO VACACIONAL                                             | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| Total Grupo de Gasto:000     |      |     |           |                                                             | 3,366,417.00 | 0.00           | 3,366,417.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,366,417.00             | 3,366,417.00          | 0.00               |
| 100 SERVICIOS NO PERSONALES  |      |     |           |                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                          | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                           | 33,600.00    | 0.00           | 33,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,600.00                | 33,600.00             | 0.00               |
| 113                          | 0101 | 11  |           | TELEFONÍA                                                   | 10,224.00    | 0.00           | 10,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,224.00                | 10,224.00             | 0.00               |
| 114                          | 0101 | 11  |           | CORREOS Y TELÉGRAFOS                                        | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 121                          | 0101 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                   | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 122                          | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                    | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 133                          | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                     | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 141                          | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                      | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 151                          | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                        | 398,364.00   | 0.00           | 398,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 398,364.00               | 398,364.00            | 0.00               |
| 158                          | 0101 | 11  |           | DERECHOS DE BIENES INTANGIBLES                              | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 162                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA             | 10,500.00    | 0.00           | 10,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,500.00                | 10,500.00             | 0.00               |
| 165                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE          | 38,000.00    | 0.00           | 38,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 168                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO             | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 169                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS   | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 171                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                     | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 174                          | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                 | 11,655.00    | 0.00           | 11,655.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,655.00                | 11,655.00             | 0.00               |
| 191                          | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                        | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 195                          | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                 | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 199                          | 0101 | 11  |           | OTROS SERVICIOS                                             | 3,330.00     | 0.00           | 3,330.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,330.00                 | 3,330.00              | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                             | 618,073.00   | 0.00           | 618,073.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 618,073.00               | 618,073.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                          | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                     | 18,233.00    | 0.00           | 18,233.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,233.00                | 18,233.00             | 0.00               |
| 214                          | 0101 | 11  |           | PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 232                          | 0101 | 11  |           | ACABADOS TEXTILES                                           | 12,331.00    | 0.00           | 12,331.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,331.00                | 12,331.00             | 0.00               |
| 233                          | 0101 | 11  |           | PRENDAS DE VESTIR                                           | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 241                          | 0101 | 11  |           | PAPEL DE ESCRITORIO                                         | 8,403.00     | 0.00           | 8,403.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,403.00                 | 8,403.00              | 0.00               |
| 242                          | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS           | 1,829.00     | 0.00           | 1,829.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,829.00                 | 1,829.00              | 0.00               |
| 243                          | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                 | 14,913.00    | 0.00           | 14,913.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,913.00                | 14,913.00             | 0.00               |
| 244                          | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                 | 2,420.00     | 0.00           | 2,420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,420.00                 | 2,420.00              | 0.00               |
| 245                          | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                               | 1,120.00     | 0.00           | 1,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120.00                 | 1,120.00              | 0.00               |
| 253                          | 0101 | 11  |           | LLANTAS Y NEUMÁTICOS                                        | 70.00        | 0.00           | 70.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,180 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO                               | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------|----------------------------------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                                                                     |                                        |                |              |                      |              |           |        |                          |                       |                    |
| 254                                         | 0101 | 11  |           | ARTÍCULOS DE CAUCHO                                                                                 | 288.00                                 | 0.00           | 288.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 261                                         | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 356.00                                 | 0.00           | 356.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 356.00                   | 356.00                | 0.00               |
| 262                                         | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 15,000.00                              | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 264                                         | 0101 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                                                                | 150.00                                 | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 266                                         | 0101 | 11  |           | PRODUCTOS MEDICINALES Y FARMACÉUTICOS                                                               | 880.00                                 | 0.00           | 880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 267                                         | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 41,390.00                              | 0.00           | 41,390.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,390.00                | 41,390.00             | 0.00               |
| 268                                         | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 6,400.00                               | 0.00           | 6,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 269                                         | 0101 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                                                                  | 950.00                                 | 0.00           | 950.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 950.00                   | 950.00                | 0.00               |
| 283                                         | 0101 | 11  |           | PRODUCTOS DE METAL Y SUS ALEACIONES                                                                 | 120.00                                 | 0.00           | 120.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 286                                         | 0101 | 11  |           | HERRAMIENTAS MENORES                                                                                | 1,800.00                               | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 289                                         | 0101 | 11  |           | OTROS PRODUCTOS METÁLICOS                                                                           | 1,800.00                               | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 291                                         | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                   | 14,295.00                              | 0.00           | 14,295.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,295.00                | 14,295.00             | 0.00               |
| 292                                         | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 9,492.00                               | 0.00           | 9,492.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,492.00                 | 9,492.00              | 0.00               |
| 295                                         | 0101 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 320.00                                 | 0.00           | 320.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 296                                         | 0101 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 2,000.00                               | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 297                                         | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 3,000.00                               | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 299                                         | 0101 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                      | 84.00                                  | 0.00           | 84.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                                                                     | 158,244.00                             | 0.00           | 158,244.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,244.00               | 158,244.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                     |                                        |                |              |                      |              |           |        |                          |                       |                    |
| 326                                         | 0101 | 11  |           | EQUIPO PARA COMUNICACIONES                                                                          | 4,000.00                               | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 328                                         | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 70,000.00                              | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 329                                         | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 16,483.00                              | 0.00           | 16,483.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,483.00                | 16,483.00             | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                                                                     | 90,483.00                              | 0.00           | 90,483.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,483.00                | 90,483.00             | 0.00               |
| Total Fuente:                               |      |     |           |                                                                                                     | 4,233,217.00                           | 0.00           | 4,233,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,233,217.00             | 4,233,217.00          | 0.00               |
| Total Actividad :                           |      |     |           |                                                                                                     | 4,233,217.00                           | 0.00           | 4,233,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,233,217.00             | 4,233,217.00          | 0.00               |
| Total Obra:                                 |      |     |           |                                                                                                     | 4,233,217.00                           | 0.00           | 4,233,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,233,217.00             | 4,233,217.00          | 0.00               |
| Total Proyecto:                             |      |     |           |                                                                                                     | 4,233,217.00                           | 0.00           | 4,233,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,233,217.00             | 4,233,217.00          | 0.00               |
| Total Sub Programa:                         |      |     |           |                                                                                                     | 4,233,217.00                           | 0.00           | 4,233,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,233,217.00             | 4,233,217.00          | 0.00               |
| Total Programa:                             |      |     |           |                                                                                                     | 4,233,217.00                           | 0.00           | 4,233,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,233,217.00             | 4,233,217.00          | 0.00               |
| Total Institución :                         |      |     |           |                                                                                                     | 4,233,217.00                           | 0.00           | 4,233,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,233,217.00             | 4,233,217.00          | 0.00               |
| ENTIDAD: 1113-0008-201-00                   |      |     |           |                                                                                                     | DIRECCIÓN DE ADMINISTRACIÓN FINANCIERA |                |              |                      |              |           |        |                          |                       |                    |
| 01 ACTIVIDADES CENTRALES                    |      |     |           |                                                                                                     |                                        |                |              |                      |              |           |        |                          |                       |                    |
| 00 SIN SUBPROGRAMA                          |      |     |           |                                                                                                     |                                        |                |              |                      |              |           |        |                          |                       |                    |
| 000 SIN PROYECTO                            |      |     |           |                                                                                                     |                                        |                |              |                      |              |           |        |                          |                       |                    |
| 005 SERVICIOS DE ADMINISTRACIÓN FINANCIERA  |      |     |           |                                                                                                     |                                        |                |              |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA  |      |     |           |                                                                                                     |                                        |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                   |      |     |           |                                                                                                     | 7,436,319.00                           | 0.00           | 7,436,319.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,436,319.00             | 7,436,319.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,181 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS PERSONALES                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                           | 2,160,312.00 | 0.00           | 2,160,312.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,160,312.00             | 2,160,312.00          | 0.00               |
| 012 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE    | 43,200.00    | 0.00           | 43,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE          | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 85,500.00    | 0.00           | 85,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,500.00                | 85,500.00             | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 2,310,963.00 | 0.00           | 2,310,963.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,310,963.00             | 2,310,963.00          | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                                         | 624,000.00   | 0.00           | 624,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624,000.00               | 624,000.00            | 0.00               |
| 026 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL   | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL              | 445,554.00   | 0.00           | 445,554.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 445,554.00               | 445,554.00            | 0.00               |
| 041 | 0101 | 11  |           | SERVICIOS EXTRAORDINARIOS DE PERSONAL<br>PERMANENTE           | 69,000.00    | 0.00           | 69,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,000.00                | 69,000.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                     | 404,145.00   | 0.00           | 404,145.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 404,145.00               | 404,145.00            | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 404,145.00   | 0.00           | 404,145.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 404,145.00               | 404,145.00            | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                               | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                      | 6,566,319.00 | 0.00           | 6,566,319.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,566,319.00             | 6,566,319.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                             | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 115 | 0101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS     | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                   | 29,200.00    | 0.00           | 29,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,200.00                | 29,200.00             | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                       | 60,480.00    | 0.00           | 60,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,480.00                | 60,480.00             | 0.00               |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                        | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 151 | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                          | 213,600.00   | 0.00           | 213,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 213,600.00               | 213,600.00            | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA            | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE CÓMPUTO            | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 195 | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                   | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 199 | 0101 | 11  |           | OTROS SERVICIOS                                               | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                      | 434,880.00   | 0.00           | 434,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 434,880.00               | 434,880.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                       | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                           | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                   | 39,100.00    | 0.00           | 39,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,100.00                | 39,100.00             | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                   | 33,150.00    | 0.00           | 33,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,150.00                | 33,150.00             | 0.00               |
| 245 | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                                 | 1,102.00     | 0.00           | 1,102.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,102.00                 | 1,102.00              | 0.00               |
| 247 | 0101 | 11  |           | ESPECIES TIMBRADAS Y VALORES                                  | 2,250.00     | 0.00           | 2,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 252 | 0101 | 11  |           | ARTÍCULOS DE CUERO                                            | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 254 | 0101 | 11  |           | ARTÍCULOS DE CAUCHO                                           | 1,625.00     | 0.00           | 1,625.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,625.00                 | 1,625.00              | 0.00               |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                               | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,182 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 87,000.00      | 0.00           | 87,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 87,000.00                | 87,000.00             | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 46,100.00      | 0.00           | 46,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 46,100.00                | 46,100.00             | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                   | 49,718.00      | 0.00           | 49,718.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 49,718.00                | 49,718.00             | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 2,500.00       | 0.00           | 2,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 1,125.00       | 0.00           | 1,125.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125.00                 | 1,125.00              | 0.00               |
| 295 | 0101 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 25,000.00      | 0.00           | 25,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 297 | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 2,000.00       | 0.00           | 2,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 298 | 0101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 35,250.00      | 0.00           | 35,250.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 35,250.00                | 35,250.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 435,120.00     | 0.00           | 435,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 435,120.00               | 435,120.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 7,436,319.00   | 0.00           | 7,436,319.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,436,319.00             | 7,436,319.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 7,436,319.00   | 0.00           | 7,436,319.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,436,319.00             | 7,436,319.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 7,436,319.00   | 0.00           | 7,436,319.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,436,319.00             | 7,436,319.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                     | 7,436,319.00   | 0.00           | 7,436,319.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,436,319.00             | 7,436,319.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                 | 7,436,319.00   | 0.00           | 7,436,319.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,436,319.00             | 7,436,319.00          | 0.00               |
|     |      |     |           | Total Programa:                                                                                     | 7,436,319.00   | 0.00           | 7,436,319.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,436,319.00             | 7,436,319.00          | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                                                                        |                |                |                |                      |              |           |        |                          |                       |                    |
| 002 |      |     |           | ALFABETIZACIÓN                                                                                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | ALFABETIZACIÓN                                                                                      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                           | 256,499,680.00 | 0.00           | 256,499,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 256,499,680.00           | 256,499,680.00        | 0.00               |
| 400 |      |     |           | TRANSFERENCIAS CORRIENTES                                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
| 453 | 0101 | 11  |           | TRANSFERENCIAS A ENTIDADES DESCENTRALIZADAS Y AUTÓNOMAS NO FINANCIERAS                              | 250,596,530.00 | 0.00           | 250,596,530.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 250,596,530.00           | 250,596,530.00        | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                                            | 250,596,530.00 | 0.00           | 250,596,530.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 250,596,530.00           | 250,596,530.00        | 0.00               |
| 500 |      |     |           | TRANSFERENCIAS DE CAPITAL                                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
| 533 | 0101 | 11  |           | TRANSFERENCIAS A ENTIDADES DESCENTRALIZADAS Y AUTÓNOMAS NO FINANCIERAS                              | 5,903,150.00   | 0.00           | 5,903,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,903,150.00             | 5,903,150.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:500                                                                            | 5,903,150.00   | 0.00           | 5,903,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,903,150.00             | 5,903,150.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 256,499,680.00 | 0.00           | 256,499,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 256,499,680.00           | 256,499,680.00        | 0.00               |
|     |      |     |           | Total Financiamiento : 29                                                                           | 146,241,000.00 | 0.00           | 146,241,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,241,000.00           | 146,241,000.00        | 0.00               |
| 400 |      |     |           | TRANSFERENCIAS CORRIENTES                                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
| 453 | 0101 | 29  |           | TRANSFERENCIAS A ENTIDADES DESCENTRALIZADAS Y AUTÓNOMAS NO FINANCIERAS                              | 146,241,000.00 | 0.00           | 146,241,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,241,000.00           | 146,241,000.00        | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                                            | 146,241,000.00 | 0.00           | 146,241,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,241,000.00           | 146,241,000.00        | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 146,241,000.00 | 0.00           | 146,241,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,241,000.00           | 146,241,000.00        | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,183 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                  | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------------------------------------------------------|------|-----|-----------|------------------------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                                         | UBG  | FTE |           |                                                                              |                |                |                |                      |              |           |        |                          |                       |                    |
|                                                                             |      |     |           | Total Actividad :                                                            | 402,740,680.00 | 0.00           | 402,740,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 402,740,680.00           | 402,740,680.00        | 0.00               |
|                                                                             |      |     |           | Total Obra:                                                                  | 402,740,680.00 | 0.00           | 402,740,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 402,740,680.00           | 402,740,680.00        | 0.00               |
|                                                                             |      |     |           | Total Proyecto:                                                              | 402,740,680.00 | 0.00           | 402,740,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 402,740,680.00           | 402,740,680.00        | 0.00               |
|                                                                             |      |     |           | Total Sub Programa:                                                          | 402,740,680.00 | 0.00           | 402,740,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 402,740,680.00           | 402,740,680.00        | 0.00               |
|                                                                             |      |     |           | Total Programa:                                                              | 402,740,680.00 | 0.00           | 402,740,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 402,740,680.00           | 402,740,680.00        | 0.00               |
|                                                                             |      |     |           | Total Institución :                                                          | 410,176,999.00 | 0.00           | 410,176,999.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 410,176,999.00           | 410,176,999.00        | 0.00               |
| ENTIDAD: 1113-0008-301-00 DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE GUATEMALA |      |     |           |                                                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 03                                                                          |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |                |                |                |                      |              |           |        |                          |                       |                    |
| 00                                                                          |      |     |           | SIN SUBPROGRAMA                                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                                                                         |      |     |           | SIN PROYECTO                                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                                                                         |      |     |           | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                                                                         |      |     |           | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |                |                |                |                      |              |           |        |                          |                       |                    |
|                                                                             |      |     |           | Total Financiamiento : 11                                                    | 278,336.00     | 0.00           | 278,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 278,336.00               | 278,336.00            | 0.00               |
| 000                                                                         |      |     |           | SERVICIOS PERSONALES                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                                                                         | 0101 | 11  |           | PERSONAL PERMANENTE                                                          | 165,888.00     | 0.00           | 165,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 011                                                                         | 0110 | 11  |           | PERSONAL PERMANENTE                                                          | 27,648.00      | 0.00           | 27,648.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017                                                                         | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 41,472.00      | 0.00           | 41,472.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017                                                                         | 0110 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 6,912.00       | 0.00           | 6,912.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071                                                                         | 0101 | 11  |           | AGUINALDO                                                                    | 12,708.00      | 0.00           | 12,708.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,708.00                | 12,708.00             | 0.00               |
| 071                                                                         | 0110 | 11  |           | AGUINALDO                                                                    | 2,880.00       | 0.00           | 2,880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 072                                                                         | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                 | 16,548.00      | 0.00           | 16,548.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,548.00                | 16,548.00             | 0.00               |
| 072                                                                         | 0110 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                 | 2,880.00       | 0.00           | 2,880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 073                                                                         | 0101 | 11  |           | BONO VACACIONAL                                                              | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                                                                         | 0110 | 11  |           | BONO VACACIONAL                                                              | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|                                                                             |      |     |           | Total Grupo de Gasto: 000                                                    | 278,336.00     | 0.00           | 278,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 278,336.00               | 278,336.00            | 0.00               |
|                                                                             |      |     |           | Total Fuente:                                                                | 278,336.00     | 0.00           | 278,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 278,336.00               | 278,336.00            | 0.00               |
|                                                                             |      |     |           | Total Actividad :                                                            | 278,336.00     | 0.00           | 278,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 278,336.00               | 278,336.00            | 0.00               |
|                                                                             |      |     |           | Total Obra:                                                                  | 278,336.00     | 0.00           | 278,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 278,336.00               | 278,336.00            | 0.00               |
|                                                                             |      |     |           | Total Proyecto:                                                              | 278,336.00     | 0.00           | 278,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 278,336.00               | 278,336.00            | 0.00               |
|                                                                             |      |     |           | Total Sub Programa:                                                          | 278,336.00     | 0.00           | 278,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 278,336.00               | 278,336.00            | 0.00               |
|                                                                             |      |     |           | Total Programa:                                                              | 278,336.00     | 0.00           | 278,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 278,336.00               | 278,336.00            | 0.00               |
| 11                                                                          |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA                                             |                |                |                |                      |              |           |        |                          |                       |                    |
| 01                                                                          |      |     |           | PREPRIMARIA MONOLINGÜE                                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                                                                         |      |     |           | SIN PROYECTO                                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                                                                         |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                                                                         |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE                                |                |                |                |                      |              |           |        |                          |                       |                    |
|                                                                             |      |     |           | Total Financiamiento : 11                                                    | 1,025,966.00   | 0.00           | 1,025,966.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,025,966.00             | 1,025,966.00          | 0.00               |
| 000                                                                         |      |     |           | SERVICIOS PERSONALES                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                                                                         | 0101 | 11  |           | PERSONAL PERMANENTE                                                          | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011                                                                         | 0103 | 11  |           | PERSONAL PERMANENTE                                                          | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,184 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                      | 0104 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011                      | 0110 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011                      | 0111 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011                      | 0115 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011                      | 0116 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011                      | 0117 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015                      | 0104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015                      | 0111 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017                      | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 91,098.00    | 0.00           | 91,098.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,098.00                | 91,098.00             | 0.00               |
| 017                      | 0103 | 11  |           | DERECHOS ESCALAFONARIOS                         | 26,028.00    | 0.00           | 26,028.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017                      | 0104 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017                      | 0111 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017                      | 0115 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017                      | 0117 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,014.00    | 0.00           | 13,014.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,014.00                | 13,014.00             | 0.00               |
| 071                      | 0101 | 11  |           | AGUINALDO                                       | 13,855.00    | 0.00           | 13,855.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,855.00                | 13,855.00             | 0.00               |
| 071                      | 0103 | 11  |           | AGUINALDO                                       | 5,818.00     | 0.00           | 5,818.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,818.00                 | 5,818.00              | 0.00               |
| 071                      | 0104 | 11  |           | AGUINALDO                                       | 10,461.00    | 0.00           | 10,461.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 071                      | 0111 | 11  |           | AGUINALDO                                       | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071                      | 0115 | 11  |           | AGUINALDO                                       | 15,234.00    | 0.00           | 15,234.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,234.00                | 15,234.00             | 0.00               |
| 071                      | 0116 | 11  |           | AGUINALDO                                       | 4,338.00     | 0.00           | 4,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,338.00                 | 4,338.00              | 0.00               |
| 071                      | 0117 | 11  |           | AGUINALDO                                       | 5,078.00     | 0.00           | 5,078.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,078.00                 | 5,078.00              | 0.00               |
| 072                      | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 13,855.00    | 0.00           | 13,855.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,855.00                | 13,855.00             | 0.00               |
| 072                      | 0103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 5,818.00     | 0.00           | 5,818.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,818.00                 | 5,818.00              | 0.00               |
| 072                      | 0104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 10,461.00    | 0.00           | 10,461.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 072                      | 0110 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 4,338.00     | 0.00           | 4,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,338.00                 | 4,338.00              | 0.00               |
| 072                      | 0111 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072                      | 0115 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 15,234.00    | 0.00           | 15,234.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,234.00                | 15,234.00             | 0.00               |
| 072                      | 0116 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 4,338.00     | 0.00           | 4,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,338.00                 | 4,338.00              | 0.00               |
| 072                      | 0117 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 5,078.00     | 0.00           | 5,078.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,078.00                 | 5,078.00              | 0.00               |
| 073                      | 0101 | 11  |           | BONO VACACIONAL                                 | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 0103 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 0104 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 0110 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 0111 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 0115 | 11  |           | BONO VACACIONAL                                 | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                      | 0116 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 0117 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                                 | 1,025,966.00 | 0.00           | 1,025,966.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,025,966.00             | 1,025,966.00          | 0.00               |
| Total Fuente:            |      |     |           |                                                 | 1,025,966.00 | 0.00           | 1,025,966.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,025,966.00             | 1,025,966.00          | 0.00               |
| Total Actividad :        |      |     |           |                                                 | 1,025,966.00 | 0.00           | 1,025,966.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,025,966.00             | 1,025,966.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,185 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                          | 1,025,966.00 | 0.00           | 1,025,966.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,025,966.00             | 1,025,966.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                      | 1,025,966.00 | 0.00           | 1,025,966.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,025,966.00             | 1,025,966.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                  | 1,025,966.00 | 0.00           | 1,025,966.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,025,966.00             | 1,025,966.00          | 0.00               |
|     |      |     |           | Total Programa:                                      | 1,025,966.00 | 0.00           | 1,025,966.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,025,966.00             | 1,025,966.00          | 0.00               |
| 12  |      |     |           | EDUCACIÓN ESCOLAR DE PRIMARIA                        |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 01   |     |           | PRIMARIA MONOLINGÜE                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : II                            | 1,230,920.00 | 0.00           | 1,230,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,230,920.00             | 1,230,920.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                  | 624,672.00   | 0.00           | 624,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 011 | 0110 | 11  |           | PERSONAL PERMANENTE                                  | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0117 | 11  |           | PERSONAL PERMANENTE                                  | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                              | 273,294.00   | 0.00           | 273,294.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,294.00               | 273,294.00            | 0.00               |
| 017 | 0110 | 11  |           | DERECHOS ESCALAFONARIOS                              | 26,028.00    | 0.00           | 26,028.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017 | 0117 | 11  |           | DERECHOS ESCALAFONARIOS                              | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                            | 68,110.00    | 0.00           | 68,110.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,110.00                | 68,110.00             | 0.00               |
| 071 | 0110 | 11  |           | AGUINALDO                                            | 5,818.00     | 0.00           | 5,818.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,818.00                 | 5,818.00              | 0.00               |
| 071 | 0117 | 11  |           | AGUINALDO                                            | 6,558.00     | 0.00           | 6,558.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,558.00                 | 6,558.00              | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 68,110.00    | 0.00           | 68,110.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,110.00                | 68,110.00             | 0.00               |
| 072 | 0110 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 5,818.00     | 0.00           | 5,818.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,818.00                 | 5,818.00              | 0.00               |
| 072 | 0117 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 6,558.00     | 0.00           | 6,558.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,558.00                 | 6,558.00              | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                      | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 0110 | 11  |           | BONO VACACIONAL                                      | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0117 | 11  |           | BONO VACACIONAL                                      | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                             | 1,230,920.00 | 0.00           | 1,230,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,230,920.00             | 1,230,920.00          | 0.00               |
|     |      |     |           | Total Fuente:                                        | 1,230,920.00 | 0.00           | 1,230,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,230,920.00             | 1,230,920.00          | 0.00               |
|     |      |     |           | Total Actividad :                                    | 1,230,920.00 | 0.00           | 1,230,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,230,920.00             | 1,230,920.00          | 0.00               |
|     |      |     |           | Total Obra:                                          | 1,230,920.00 | 0.00           | 1,230,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,230,920.00             | 1,230,920.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : II                            | 2,160,249.00 | 0.00           | 2,160,249.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,160,249.00             | 2,160,249.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                  | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0102 | 11  |           | PERSONAL PERMANENTE                                  | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0104 | 11  |           | PERSONAL PERMANENTE                                  | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0105 | 11  |           | PERSONAL PERMANENTE                                  | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0106 | 11  |           | PERSONAL PERMANENTE                                  | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0107 | 11  |           | PERSONAL PERMANENTE                                  | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0108 | 11  |           | PERSONAL PERMANENTE                                  | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,186 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 011 | 0109 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0110 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0112 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0113 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0114 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0115 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0116 | 11  |           | PERSONAL PERMANENTE                             | 260,280.00 | 0.00           | 260,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 0117 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 78,084.00  | 0.00           | 78,084.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,084.00                | 78,084.00             | 0.00               |
| 017 | 0102 | 11  |           | DERECHOS ESCALAFONARIOS                         | 26,028.00  | 0.00           | 26,028.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017 | 0104 | 11  |           | DERECHOS ESCALAFONARIOS                         | 26,028.00  | 0.00           | 26,028.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017 | 0106 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,014.00  | 0.00           | 13,014.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,014.00                | 13,014.00             | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                         | 117,126.00 | 0.00           | 117,126.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 0109 | 11  |           | DERECHOS ESCALAFONARIOS                         | 26,028.00  | 0.00           | 26,028.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017 | 0110 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00  | 0.00           | 39,042.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0114 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00  | 0.00           | 65,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 0115 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,014.00  | 0.00           | 13,014.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,014.00                | 13,014.00             | 0.00               |
| 017 | 0116 | 11  |           | DERECHOS ESCALAFONARIOS                         | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                       | 19,177.00  | 0.00           | 19,177.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,177.00                | 19,177.00             | 0.00               |
| 071 | 0102 | 11  |           | AGUINALDO                                       | 5,818.00   | 0.00           | 5,818.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,818.00                 | 5,818.00              | 0.00               |
| 071 | 0105 | 11  |           | AGUINALDO                                       | 4,338.00   | 0.00           | 4,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,338.00                 | 4,338.00              | 0.00               |
| 071 | 0106 | 11  |           | AGUINALDO                                       | 5,078.00   | 0.00           | 5,078.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,078.00                 | 5,078.00              | 0.00               |
| 071 | 0107 | 11  |           | AGUINALDO                                       | 13,014.00  | 0.00           | 13,014.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,014.00                | 13,014.00             | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO                                       | 21,397.00  | 0.00           | 21,397.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,397.00                | 21,397.00             | 0.00               |
| 071 | 0109 | 11  |           | AGUINALDO                                       | 6,507.00   | 0.00           | 6,507.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 071 | 0110 | 11  |           | AGUINALDO                                       | 6,558.00   | 0.00           | 6,558.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,558.00                 | 6,558.00              | 0.00               |
| 071 | 0112 | 11  |           | AGUINALDO                                       | 4,338.00   | 0.00           | 4,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,338.00                 | 4,338.00              | 0.00               |
| 071 | 0113 | 11  |           | AGUINALDO                                       | 4,338.00   | 0.00           | 4,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,338.00                 | 4,338.00              | 0.00               |
| 071 | 0114 | 11  |           | AGUINALDO                                       | 12,376.00  | 0.00           | 12,376.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,376.00                | 12,376.00             | 0.00               |
| 071 | 0115 | 11  |           | AGUINALDO                                       | 9,416.00   | 0.00           | 9,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,416.00                 | 9,416.00              | 0.00               |
| 071 | 0116 | 11  |           | AGUINALDO                                       | 24,650.00  | 0.00           | 24,650.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,650.00                | 24,650.00             | 0.00               |
| 071 | 0117 | 11  |           | AGUINALDO                                       | 4,338.00   | 0.00           | 4,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,338.00                 | 4,338.00              | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 19,177.00  | 0.00           | 19,177.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,177.00                | 19,177.00             | 0.00               |
| 072 | 0102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 5,818.00   | 0.00           | 5,818.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,818.00                 | 5,818.00              | 0.00               |
| 072 | 0104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 6,161.00   | 0.00           | 6,161.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,161.00                 | 6,161.00              | 0.00               |
| 072 | 0105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 4,338.00   | 0.00           | 4,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,338.00                 | 4,338.00              | 0.00               |
| 072 | 0106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 5,078.00   | 0.00           | 5,078.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,078.00                 | 5,078.00              | 0.00               |
| 072 | 0107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 13,014.00  | 0.00           | 13,014.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,014.00                | 13,014.00             | 0.00               |
| 072 | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 21,397.00  | 0.00           | 21,397.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,397.00                | 21,397.00             | 0.00               |
| 072 | 0109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 6,507.00   | 0.00           | 6,507.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,187 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                        | PY  | ACT / OBR |                              |              |                |              |                      |              |           |        |                          |                       |                    |
|---------------------------|--------------------------------------------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|                           |                                            |     |           | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN                       | UBG                                        | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072                       | 0110                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,558.00     | 0.00           | 6,558.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,558.00                 | 6,558.00              | 0.00               |
| 072                       | 0112                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,338.00     | 0.00           | 4,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,338.00                 | 4,338.00              | 0.00               |
| 072                       | 0113                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,338.00     | 0.00           | 4,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,338.00                 | 4,338.00              | 0.00               |
| 072                       | 0114                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 12,376.00    | 0.00           | 12,376.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,376.00                | 12,376.00             | 0.00               |
| 072                       | 0115                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,416.00     | 0.00           | 9,416.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,416.00                 | 9,416.00              | 0.00               |
| 072                       | 0116                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 24,650.00    | 0.00           | 24,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,650.00                | 24,650.00             | 0.00               |
| 072                       | 0117                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,338.00     | 0.00           | 4,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,338.00                 | 4,338.00              | 0.00               |
| 073                       | 0101                                       | 11  |           | BONO VACACIONAL              | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 0102                                       | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0104                                       | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0105                                       | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0106                                       | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0107                                       | 11  |           | BONO VACACIONAL              | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 0108                                       | 11  |           | BONO VACACIONAL              | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 0109                                       | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0110                                       | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0112                                       | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0113                                       | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0114                                       | 11  |           | BONO VACACIONAL              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 0115                                       | 11  |           | BONO VACACIONAL              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 0116                                       | 11  |           | BONO VACACIONAL              | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 0117                                       | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000  |                                            |     |           |                              | 2,160,249.00 | 0.00           | 2,160,249.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,160,249.00             | 2,160,249.00          | 0.00               |
| Total Fuente:             |                                            |     |           |                              | 2,160,249.00 | 0.00           | 2,160,249.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,160,249.00             | 2,160,249.00          | 0.00               |
| Total Actividad :         |                                            |     |           |                              | 2,160,249.00 | 0.00           | 2,160,249.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,160,249.00             | 2,160,249.00          | 0.00               |
| Total Obra:               |                                            |     |           |                              | 2,160,249.00 | 0.00           | 2,160,249.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,160,249.00             | 2,160,249.00          | 0.00               |
| Total Proyecto:           |                                            |     |           |                              | 3,391,169.00 | 0.00           | 3,391,169.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,391,169.00             | 3,391,169.00          | 0.00               |
| Total Sub Programa:       |                                            |     |           |                              | 3,391,169.00 | 0.00           | 3,391,169.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,391,169.00             | 3,391,169.00          | 0.00               |
| 04                        | PRIMARIA DE ADULTOS                        |     |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                               |     |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                            |     |           |                              | 111,609.00   | 0.00           | 111,609.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,609.00               | 111,609.00            | 0.00               |
| 000                       | SERVICIOS PERSONALES                       |     |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 0101                                       | 11  |           | PERSONAL PERMANENTE          | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017                       | 0101                                       | 11  |           | DERECHOS ESCALAFONARIOS      | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 072                       | 0101                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,297.00     | 0.00           | 7,297.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,297.00                 | 7,297.00              | 0.00               |
| 073                       | 0101                                       | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000  |                                            |     |           |                              | 111,609.00   | 0.00           | 111,609.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,609.00               | 111,609.00            | 0.00               |
| Total Fuente:             |                                            |     |           |                              | 111,609.00   | 0.00           | 111,609.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,609.00               | 111,609.00            | 0.00               |
| Total Actividad :         |                                            |     |           |                              | 111,609.00   | 0.00           | 111,609.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,609.00               | 111,609.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,188 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                     | 111,609.00   | 0.00           | 111,609.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,609.00               | 111,609.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 111,609.00   | 0.00           | 111,609.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,609.00               | 111,609.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 111,609.00   | 0.00           | 111,609.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,609.00               | 111,609.00            | 0.00               |
|     |      |     |           | Total Programa:                                 | 3,502,778.00 | 0.00           | 3,502,778.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,502,778.00             | 3,502,778.00          | 0.00               |
| 13  |      |     |           | EDUCACIÓN ESCOLAR BÁSICA                        |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 002       | SERVICIOS DE EDUCACIÓN BÁSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN BÁSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 561,182.00   | 0.00           | 561,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 561,182.00               | 561,182.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                             | 296,760.00   | 0.00           | 296,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 296,760.00               | 296,760.00            | 0.00               |
| 011 | 0108 | 11  |           | PERSONAL PERMANENTE                             | 125,280.00   | 0.00           | 125,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,280.00               | 125,280.00            | 0.00               |
| 015 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 18,900.00    | 0.00           | 18,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,900.00                | 18,900.00             | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                         | 42,372.00    | 0.00           | 42,372.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,372.00                | 42,372.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                       | 20,857.00    | 0.00           | 20,857.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,857.00                | 20,857.00             | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO                                       | 13,240.00    | 0.00           | 13,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,240.00                | 13,240.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 26,233.00    | 0.00           | 26,233.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,233.00                | 26,233.00             | 0.00               |
| 072 | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 13,240.00    | 0.00           | 13,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,240.00                | 13,240.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                 | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0108 | 11  |           | BONO VACACIONAL                                 | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 561,182.00   | 0.00           | 561,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 561,182.00               | 561,182.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 561,182.00   | 0.00           | 561,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 561,182.00               | 561,182.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 561,182.00   | 0.00           | 561,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 561,182.00               | 561,182.00            | 0.00               |
|     |      |     |           | Total Obra:                                     | 561,182.00   | 0.00           | 561,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 561,182.00               | 561,182.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 561,182.00   | 0.00           | 561,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 561,182.00               | 561,182.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 561,182.00   | 0.00           | 561,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 561,182.00               | 561,182.00            | 0.00               |
|     |      |     |           | Total Programa:                                 | 561,182.00   | 0.00           | 561,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 561,182.00               | 561,182.00            | 0.00               |
| 14  |      |     |           | EDUCACIÓN ESCOLAR DIVERSIFICADA                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 01   |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 107,608.00   | 0.00           | 107,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,608.00               | 107,608.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                             | 46,032.00    | 0.00           | 46,032.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,032.00                | 46,032.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 46,032.00    | 0.00           | 46,032.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,032.00                | 46,032.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                       | 7,672.00     | 0.00           | 7,672.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,672.00                 | 7,672.00              | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 7,672.00     | 0.00           | 7,672.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,672.00                 | 7,672.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,189 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                                        | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|--------------------------------------------------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                                                  |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 073 | 0101 | 11  | BONO VACACIONAL                                  |             | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     | Total Grupo de Gasto:000                         |             | 107,608.00 | 0.00           | 107,608.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,608.00               | 107,608.00            | 0.00               |
|     |      |     | Total Fuente:                                    |             | 107,608.00 | 0.00           | 107,608.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,608.00               | 107,608.00            | 0.00               |
|     |      |     | Total Actividad :                                |             | 107,608.00 | 0.00           | 107,608.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,608.00               | 107,608.00            | 0.00               |
|     |      |     | Total Obra:                                      |             | 107,608.00 | 0.00           | 107,608.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,608.00               | 107,608.00            | 0.00               |
|     |      |     | Total Proyecto:                                  |             | 107,608.00 | 0.00           | 107,608.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,608.00               | 107,608.00            | 0.00               |
|     |      |     | Total Sub Programa:                              |             | 107,608.00 | 0.00           | 107,608.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,608.00               | 107,608.00            | 0.00               |
| 02  |      |     | FORMACIÓN DE BACHILLERES                         |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 000 |      |     | SIN PROYECTO                                     |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 001 |      |     | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES |             |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES |             |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     | Total Financiamiento : 11                        |             | 64,684.00  | 0.00           | 64,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,684.00                | 64,684.00             | 0.00               |
|     |      | 000 | SERVICIOS PERSONALES                             |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  | PERSONAL PERMANENTE                              |             | 55,272.00  | 0.00           | 55,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 071 | 0101 | 11  | AGUINALDO                                        |             | 4,606.00   | 0.00           | 4,606.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,606.00                 | 4,606.00              | 0.00               |
| 072 | 0101 | 11  | BONIFICACIÓN ANUAL (BONO 14)                     |             | 4,606.00   | 0.00           | 4,606.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,606.00                 | 4,606.00              | 0.00               |
| 073 | 0101 | 11  | BONO VACACIONAL                                  |             | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     | Total Grupo de Gasto:000                         |             | 64,684.00  | 0.00           | 64,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,684.00                | 64,684.00             | 0.00               |
|     |      |     | Total Fuente:                                    |             | 64,684.00  | 0.00           | 64,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,684.00                | 64,684.00             | 0.00               |
|     |      |     | Total Actividad :                                |             | 64,684.00  | 0.00           | 64,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,684.00                | 64,684.00             | 0.00               |
|     |      |     | Total Obra:                                      |             | 64,684.00  | 0.00           | 64,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,684.00                | 64,684.00             | 0.00               |
|     |      |     | Total Proyecto:                                  |             | 64,684.00  | 0.00           | 64,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,684.00                | 64,684.00             | 0.00               |
|     |      |     | Total Sub Programa:                              |             | 64,684.00  | 0.00           | 64,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,684.00                | 64,684.00             | 0.00               |
| 03  |      |     | FORMACIÓN DE PERITOS                             |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 000 |      |     | SIN PROYECTO                                     |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 001 |      |     | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS     |             |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS     |             |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     | Total Financiamiento : 11                        |             | 109,642.00 | 0.00           | 109,642.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,642.00               | 109,642.00            | 0.00               |
|     |      | 000 | SERVICIOS PERSONALES                             |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  | PERSONAL PERMANENTE                              |             | 38,556.00  | 0.00           | 38,556.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,556.00                | 38,556.00             | 0.00               |
| 011 | 0108 | 11  | PERSONAL PERMANENTE                              |             | 55,080.00  | 0.00           | 55,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,080.00                | 55,080.00             | 0.00               |
| 071 | 0101 | 11  | AGUINALDO                                        |             | 3,213.00   | 0.00           | 3,213.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,213.00                 | 3,213.00              | 0.00               |
| 071 | 0108 | 11  | AGUINALDO                                        |             | 4,590.00   | 0.00           | 4,590.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,590.00                 | 4,590.00              | 0.00               |
| 072 | 0101 | 11  | BONIFICACIÓN ANUAL (BONO 14)                     |             | 3,213.00   | 0.00           | 3,213.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,213.00                 | 3,213.00              | 0.00               |
| 072 | 0108 | 11  | BONIFICACIÓN ANUAL (BONO 14)                     |             | 4,590.00   | 0.00           | 4,590.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,590.00                 | 4,590.00              | 0.00               |
| 073 | 0101 | 11  | BONO VACACIONAL                                  |             | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0108 | 11  | BONO VACACIONAL                                  |             | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     | Total Grupo de Gasto:000                         |             | 109,642.00 | 0.00           | 109,642.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,642.00               | 109,642.00            | 0.00               |
|     |      |     | Total Fuente:                                    |             | 109,642.00 | 0.00           | 109,642.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,642.00               | 109,642.00            | 0.00               |
|     |      |     | Total Actividad :                                |             | 109,642.00 | 0.00           | 109,642.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,642.00               | 109,642.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,190 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

## EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                                | 109,642.00   | 0.00           | 109,642.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,642.00               | 109,642.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 109,642.00   | 0.00           | 109,642.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,642.00               | 109,642.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 109,642.00   | 0.00           | 109,642.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,642.00               | 109,642.00            | 0.00               |
| 05  |      |     |           | FORMACIÓN TÉCNICA INDUSTRIAL                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 100,626.00   | 0.00           | 100,626.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,626.00               | 100,626.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                        | 77,448.00    | 0.00           | 77,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,448.00                | 77,448.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 11,088.00    | 0.00           | 11,088.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,088.00                | 11,088.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                  | 4,606.00     | 0.00           | 4,606.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,606.00                 | 4,606.00              | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 7,084.00     | 0.00           | 7,084.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,084.00                 | 7,084.00              | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                            | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                   | 100,626.00   | 0.00           | 100,626.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,626.00               | 100,626.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 100,626.00   | 0.00           | 100,626.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,626.00               | 100,626.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 100,626.00   | 0.00           | 100,626.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,626.00               | 100,626.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 100,626.00   | 0.00           | 100,626.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,626.00               | 100,626.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 100,626.00   | 0.00           | 100,626.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,626.00               | 100,626.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 100,626.00   | 0.00           | 100,626.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,626.00               | 100,626.00            | 0.00               |
|     |      |     |           | Total Programa:                                            | 382,560.00   | 0.00           | 382,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 382,560.00               | 382,560.00            | 0.00               |
|     |      |     |           | Total Institución :                                        | 5,750,822.00 | 0.00           | 5,750,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,750,822.00             | 5,750,822.00          | 0.00               |

**ENTIDAD:** 1113-0008-302-00

DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE EL PROGRESO

[illegible]

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,191 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 027 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 442,342.00   | 0.00           | 442,342.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,342.00               | 442,342.00            | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                                 | 528,107.00   | 0.00           | 528,107.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 528,107.00               | 528,107.00            | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 528,107.00   | 0.00           | 528,107.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 528,107.00               | 528,107.00            | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL                                           | 13,000.00    | 0.00           | 13,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 8,025,814.00 | 0.00           | 8,025,814.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,025,814.00             | 8,025,814.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 0201 | 11  |           | ENERGÍA ELÉCTRICA                                         | 192,000.00   | 0.00           | 192,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192,000.00               | 192,000.00            | 0.00               |
| 112 | 0201 | 11  |           | AGUA                                                      | 4,200.00     | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 113 | 0201 | 11  |           | TELEFONÍA                                                 | 37,620.00    | 0.00           | 37,620.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,620.00                | 37,620.00             | 0.00               |
| 122 | 0201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                  | 6,298.00     | 0.00           | 6,298.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,298.00                 | 6,298.00              | 0.00               |
| 133 | 0201 | 11  |           | VIÁTICOS EN EL INTERIOR                                   | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 162 | 0201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA           | 13,560.00    | 0.00           | 13,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,560.00                | 13,560.00             | 0.00               |
| 165 | 0201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE        | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 166 | 0201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMUNICACIONES  | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 168 | 0201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO           | 17,000.00    | 0.00           | 17,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 169 | 0201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 23,600.00    | 0.00           | 23,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,600.00                | 23,600.00             | 0.00               |
| 171 | 0201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                   | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 174 | 0201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES               | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 191 | 0201 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 17,800.00    | 0.00           | 17,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,800.00                | 17,800.00             | 0.00               |
| 195 | 0201 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 4,500.00     | 0.00           | 4,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 196 | 0201 | 11  |           | SERVICIOS DE ATENCIÓN Y PROTOCOLO                         | 6,326.00     | 0.00           | 6,326.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,326.00                 | 6,326.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                  | 496,504.00   | 0.00           | 496,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 496,504.00               | 496,504.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0201 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 16,110.00    | 0.00           | 16,110.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,110.00                | 16,110.00             | 0.00               |
| 233 | 0201 | 11  |           | PRENDAS DE VESTIR                                         | 18,250.00    | 0.00           | 18,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,250.00                | 18,250.00             | 0.00               |
| 239 | 0201 | 11  |           | OTROS TEXTILES Y VESTUARIO                                | 3,900.00     | 0.00           | 3,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 241 | 0201 | 11  |           | PAPEL DE ESCRITORIO                                       | 34,580.00    | 0.00           | 34,580.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,580.00                | 34,580.00             | 0.00               |
| 243 | 0201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                               | 11,225.00    | 0.00           | 11,225.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,225.00                | 11,225.00             | 0.00               |
| 244 | 0201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                               | 13,685.00    | 0.00           | 13,685.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,685.00                | 13,685.00             | 0.00               |
| 247 | 0201 | 11  |           | ESPECIES TIMBRADAS Y VALORES                              | 511.00       | 0.00           | 511.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 511.00                   | 511.00                | 0.00               |
| 253 | 0201 | 11  |           | LLANTAS Y NEUMÁTICOS                                      | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 261 | 0201 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                           | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 262 | 0201 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 264 | 0201 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                      | 10,650.00    | 0.00           | 10,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,650.00                | 10,650.00             | 0.00               |
| 267 | 0201 | 11  |           | TINTES, PINTURAS Y COLORANTES                             | 60,809.00    | 0.00           | 60,809.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,809.00                | 60,809.00             | 0.00               |
| 268 | 0201 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                | 17,991.00    | 0.00           | 17,991.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,991.00                | 17,991.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,192 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                                          | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------------------------------|-----|-----------|-----------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                          | FTE |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 289 | 0201                                                                         | 11  |           | OTROS PRODUCTOS METÁLICOS                                                                                 | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 291 | 0201                                                                         | 11  |           | ÚTILES DE OFICINA                                                                                         | 16,340.00    | 0.00           | 16,340.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,340.00                | 16,340.00             | 0.00               |
| 292 | 0201                                                                         | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL                                                    | 20,428.00    | 0.00           | 20,428.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,428.00                | 20,428.00             | 0.00               |
| 294 | 0201                                                                         | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                           | 3,500.00     | 0.00           | 3,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 297 | 0201                                                                         | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 298 | 0201                                                                         | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     |                                                                              |     |           | <b>Total Grupo de Gasto:200</b>                                                                           | 308,979.00   | 0.00           | 308,979.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 308,979.00               | 308,979.00            | 0.00               |
|     | 300                                                                          |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 0201                                                                         | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 18,087.00    | 0.00           | 18,087.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,087.00                | 18,087.00             | 0.00               |
| 323 | 0201                                                                         | 11  |           | MOBILIARIO Y EQUIPO MÉDICO-SANITARIO Y<br>DE LABORATORIO                                                  | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 328 | 0201                                                                         | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 194,849.00   | 0.00           | 194,849.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,849.00               | 194,849.00            | 0.00               |
| 329 | 0201                                                                         | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                               | 5,981.00     | 0.00           | 5,981.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,981.00                 | 5,981.00              | 0.00               |
|     |                                                                              |     |           | <b>Total Grupo de Gasto:300</b>                                                                           | 221,517.00   | 0.00           | 221,517.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,517.00               | 221,517.00            | 0.00               |
|     |                                                                              |     |           | <b>Total Fuente:</b>                                                                                      | 9,052,814.00 | 0.00           | 9,052,814.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,052,814.00             | 9,052,814.00          | 0.00               |
|     |                                                                              |     |           | <b>Total Actividad :</b>                                                                                  | 9,052,814.00 | 0.00           | 9,052,814.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,052,814.00             | 9,052,814.00          | 0.00               |
|     |                                                                              |     |           | <b>Total Obra:</b>                                                                                        | 9,052,814.00 | 0.00           | 9,052,814.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,052,814.00             | 9,052,814.00          | 0.00               |
|     |                                                                              |     |           | <b>Total Proyecto:</b>                                                                                    | 9,052,814.00 | 0.00           | 9,052,814.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,052,814.00             | 9,052,814.00          | 0.00               |
|     |                                                                              |     |           | <b>Total Sub Programa:</b>                                                                                | 9,052,814.00 | 0.00           | 9,052,814.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,052,814.00             | 9,052,814.00          | 0.00               |
|     |                                                                              |     |           | <b>Total Programa:</b>                                                                                    | 9,052,814.00 | 0.00           | 9,052,814.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,052,814.00             | 9,052,814.00          | 0.00               |
| 03  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |     |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                              |     |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                 |     |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |                                                                              |     |           | <b>Total Financiamiento : 11</b>                                                                          | 176,856.00   | 0.00           | 176,856.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,856.00               | 176,856.00            | 0.00               |
| 000 | SERVICIOS PERSONALES                                                         |     |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0202                                                                         | 11  |           | PERSONAL PERMANENTE                                                                                       | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 0203                                                                         | 11  |           | PERSONAL PERMANENTE                                                                                       | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 0204                                                                         | 11  |           | PERSONAL PERMANENTE                                                                                       | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 0207                                                                         | 11  |           | PERSONAL PERMANENTE                                                                                       | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 015 | 0202                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE                                                        | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0207                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE                                                        | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 0202                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                                                                                   | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 017 | 0203                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                                                                                   | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 017 | 0204                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                                                                                   | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 017 | 0207                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                                                                                   | 13,824.00    | 0.00           | 13,824.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 071 | 0202                                                                         | 11  |           | AGUINALDO                                                                                                 | 3,072.00     | 0.00           | 3,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,193 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR                                       | DESCRIPCION                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-------------------------------------------------|-------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |                                                 |                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 071                       | 0203 | 11  | AGUINALDO                                       |                               | 3,072.00     | 0.00           | 3,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 071                       | 0204 | 11  | AGUINALDO                                       |                               | 3,072.00     | 0.00           | 3,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 071                       | 0207 | 11  | AGUINALDO                                       |                               | 2,688.00     | 0.00           | 2,688.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,688.00                 | 2,688.00              | 0.00               |
| 072                       | 0202 | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |                               | 3,072.00     | 0.00           | 3,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 072                       | 0203 | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |                               | 3,072.00     | 0.00           | 3,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 072                       | 0204 | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |                               | 3,072.00     | 0.00           | 3,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 072                       | 0207 | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |                               | 2,688.00     | 0.00           | 2,688.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,688.00                 | 2,688.00              | 0.00               |
| 073                       | 0204 | 11  | BONO VACACIONAL                                 |                               | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000  |      |     |                                                 |                               | 176,856.00   | 0.00           | 176,856.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,856.00               | 176,856.00            | 0.00               |
| Total Fuente:             |      |     |                                                 |                               | 176,856.00   | 0.00           | 176,856.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,856.00               | 176,856.00            | 0.00               |
| Total Actividad :         |      |     |                                                 |                               | 176,856.00   | 0.00           | 176,856.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,856.00               | 176,856.00            | 0.00               |
| Total Obra:               |      |     |                                                 |                               | 176,856.00   | 0.00           | 176,856.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,856.00               | 176,856.00            | 0.00               |
|                           |      |     |                                                 |                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 003                       |      |     |                                                 | SERVICIOS DE EDUCACIÓN FÍSICA |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |                                                 | SERVICIOS DE EDUCACIÓN FÍSICA |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |                                                 |                               | 4,497,542.00 | 0.00           | 4,497,542.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,497,542.00             | 4,497,542.00          | 0.00               |
|                           |      |     |                                                 |                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |                                                 | SERVICIOS PERSONALES          |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 0201 | 11  | PERSONAL PERMANENTE                             |                               | 276,480.00   | 0.00           | 276,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,480.00               | 276,480.00            | 0.00               |
| 011                       | 0202 | 11  | PERSONAL PERMANENTE                             |                               | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011                       | 0203 | 11  | PERSONAL PERMANENTE                             |                               | 663,528.00   | 0.00           | 663,528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 663,528.00               | 663,528.00            | 0.00               |
| 011                       | 0204 | 11  | PERSONAL PERMANENTE                             |                               | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011                       | 0205 | 11  | PERSONAL PERMANENTE                             |                               | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011                       | 0206 | 11  | PERSONAL PERMANENTE                             |                               | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011                       | 0207 | 11  | PERSONAL PERMANENTE                             |                               | 552,792.00   | 0.00           | 552,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 552,792.00               | 552,792.00            | 0.00               |
| 011                       | 0208 | 11  | PERSONAL PERMANENTE                             |                               | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 015                       | 0201 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |                               | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015                       | 0202 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |                               | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015                       | 0203 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |                               | 93,600.00    | 0.00           | 93,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,600.00                | 93,600.00             | 0.00               |
| 015                       | 0204 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |                               | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015                       | 0205 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |                               | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015                       | 0206 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |                               | 26,800.00    | 0.00           | 26,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015                       | 0207 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |                               | 83,600.00    | 0.00           | 83,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,600.00                | 83,600.00             | 0.00               |
| 015                       | 0208 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |                               | 26,800.00    | 0.00           | 26,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 017                       | 0201 | 11  | DERECHOS ESCALAFONARIOS                         |                               | 248,832.00   | 0.00           | 248,832.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 248,832.00               | 248,832.00            | 0.00               |
| 017                       | 0202 | 11  | DERECHOS ESCALAFONARIOS                         |                               | 41,454.00    | 0.00           | 41,454.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,454.00                | 41,454.00             | 0.00               |
| 017                       | 0203 | 11  | DERECHOS ESCALAFONARIOS                         |                               | 608,232.00   | 0.00           | 608,232.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 608,232.00               | 608,232.00            | 0.00               |
| 017                       | 0204 | 11  | DERECHOS ESCALAFONARIOS                         |                               | 96,768.00    | 0.00           | 96,768.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,768.00                | 96,768.00             | 0.00               |
| 017                       | 0205 | 11  | DERECHOS ESCALAFONARIOS                         |                               | 69,120.00    | 0.00           | 69,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

**Entidad Institucional Igual a 11130008****DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,194 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORTE: R00804489.rpt**

## EJERCICIO: 2025

| PG  | SPG                                                                                                         | PY  | ACT/OBR | DESCRIPCION                  | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-------------------------------------------------------------------------------------------------------------|-----|---------|------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                                                         | FTE |         |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 017 | 0206                                                                                                        | 11  |         | DERECHOS ESCALAFONARIOS      | 96,750.00      | 0.00           | 96,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 96,750.00                | 96,750.00             | 0.00               |
| 017 | 0207                                                                                                        | 11  |         | DERECHOS ESCALAFONARIOS      | 359,304.00     | 0.00           | 359,304.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 359,304.00               | 359,304.00            | 0.00               |
| 017 | 0208                                                                                                        | 11  |         | DERECHOS ESCALAFONARIOS      | 82,920.00      | 0.00           | 82,920.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 82,920.00                | 82,920.00             | 0.00               |
| 071 | 0201                                                                                                        | 11  |         | AGUINALDO                    | 43,776.00      | 0.00           | 43,776.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 43,776.00                | 43,776.00             | 0.00               |
| 071 | 0202                                                                                                        | 11  |         | AGUINALDO                    | 8,061.00       | 0.00           | 8,061.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 071 | 0203                                                                                                        | 11  |         | AGUINALDO                    | 108,780.00     | 0.00           | 108,780.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 108,780.00               | 108,780.00            | 0.00               |
| 071 | 0204                                                                                                        | 11  |         | AGUINALDO                    | 17,280.00      | 0.00           | 17,280.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 071 | 0205                                                                                                        | 11  |         | AGUINALDO                    | 14,976.00      | 0.00           | 14,976.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,976.00                | 14,976.00             | 0.00               |
| 071 | 0206                                                                                                        | 11  |         | AGUINALDO                    | 18,677.00      | 0.00           | 18,677.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,677.00                | 18,677.00             | 0.00               |
| 071 | 0207                                                                                                        | 11  |         | AGUINALDO                    | 78,811.00      | 0.00           | 78,811.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 78,811.00                | 78,811.00             | 0.00               |
| 071 | 0208                                                                                                        | 11  |         | AGUINALDO                    | 17,524.00      | 0.00           | 17,524.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,524.00                | 17,524.00             | 0.00               |
| 072 | 0201                                                                                                        | 11  |         | BONIFICACIÓN ANUAL (BONO 14) | 43,776.00      | 0.00           | 43,776.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 43,776.00                | 43,776.00             | 0.00               |
| 072 | 0202                                                                                                        | 11  |         | BONIFICACIÓN ANUAL (BONO 14) | 8,061.00       | 0.00           | 8,061.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 072 | 0203                                                                                                        | 11  |         | BONIFICACIÓN ANUAL (BONO 14) | 108,780.00     | 0.00           | 108,780.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 108,780.00               | 108,780.00            | 0.00               |
| 072 | 0204                                                                                                        | 11  |         | BONIFICACIÓN ANUAL (BONO 14) | 17,280.00      | 0.00           | 17,280.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 072 | 0205                                                                                                        | 11  |         | BONIFICACIÓN ANUAL (BONO 14) | 14,976.00      | 0.00           | 14,976.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,976.00                | 14,976.00             | 0.00               |
| 072 | 0206                                                                                                        | 11  |         | BONIFICACIÓN ANUAL (BONO 14) | 18,677.00      | 0.00           | 18,677.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,677.00                | 18,677.00             | 0.00               |
| 072 | 0207                                                                                                        | 11  |         | BONIFICACIÓN ANUAL (BONO 14) | 78,811.00      | 0.00           | 78,811.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 78,811.00                | 78,811.00             | 0.00               |
| 072 | 0208                                                                                                        | 11  |         | BONIFICACIÓN ANUAL (BONO 14) | 17,524.00      | 0.00           | 17,524.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,524.00                | 17,524.00             | 0.00               |
| 073 | 0201                                                                                                        | 11  |         | BONO VACACIONAL              | 1,000.00       | 0.00           | 1,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0202                                                                                                        | 11  |         | BONO VACACIONAL              | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0203                                                                                                        | 11  |         | BONO VACACIONAL              | 2,400.00       | 0.00           | 2,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 0204                                                                                                        | 11  |         | BONO VACACIONAL              | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0205                                                                                                        | 11  |         | BONO VACACIONAL              | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0206                                                                                                        | 11  |         | BONO VACACIONAL              | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0207                                                                                                        | 11  |         | BONO VACACIONAL              | 2,000.00       | 0.00           | 2,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 0208                                                                                                        | 11  |         | BONO VACACIONAL              | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |                                                                                                             |     |         | Total Grupo de Gasto:000     | 4,497,542.00   | 0.00           | 4,497,542.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,497,542.00             | 4,497,542.00          | 0.00               |
|     |                                                                                                             |     |         | Total Fuente:                | 4,497,542.00   | 0.00           | 4,497,542.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,497,542.00             | 4,497,542.00          | 0.00               |
|     |                                                                                                             |     |         | Total Actividad :            | 4,497,542.00   | 0.00           | 4,497,542.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,497,542.00             | 4,497,542.00          | 0.00               |
|     |                                                                                                             |     |         | Total Obra:                  | 4,497,542.00   | 0.00           | 4,497,542.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,497,542.00             | 4,497,542.00          | 0.00               |
|     |                                                                                                             |     |         | Total Proyecto:              | 4,674,398.00   | 0.00           | 4,674,398.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,674,398.00             | 4,674,398.00          | 0.00               |
|     |                                                                                                             |     |         | Total Sub Programa:          | 4,674,398.00   | 0.00           | 4,674,398.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,674,398.00             | 4,674,398.00          | 0.00               |
|     |                                                                                                             |     |         | Total Programa:              | 4,674,398.00   | 0.00           | 4,674,398.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,674,398.00             | 4,674,398.00          | 0.00               |
| 05  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |     |         |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                                                             |     |         |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                                                |     |         |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE SUPERVISIÓN                                                                                    |     |         |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE SUPERVISIÓN                                                                                    |     |         |                              |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                                                                                             |     |         | Total Financiamiento : 11    | 163,355,662.00 | 0.00           | 163,355,662.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 163,355,662.00           | 163,355,662.00        | 0.00               |
| 000 | SERVICIOS PERSONALES                                                                                        |     |         |                              |                |                |                |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,195 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|---------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                          | 0201 | 11  |           | PERSONAL PERMANENTE                                           | 162,539,787.00 | 0.00           | 162,539,787.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 162,539,787.00           | 162,539,787.00        | 0.00               |
| 011                          | 0203 | 11  |           | PERSONAL PERMANENTE                                           | 13,908.00      | 0.00           | 13,908.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 012                          | 0201 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE    | 21,600.00      | 0.00           | 21,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 014                          | 0201 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 4,500.00       | 0.00           | 4,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 015                          | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 78,023.00      | 0.00           | 78,023.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 78,023.00                | 78,023.00             | 0.00               |
| 015                          | 0203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 33,718.00      | 0.00           | 33,718.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 33,718.00                | 33,718.00             | 0.00               |
| 017                          | 0201 | 11  |           | DERECHOS ESCALAFONARIOS                                       | 100,110.00     | 0.00           | 100,110.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100,110.00               | 100,110.00            | 0.00               |
| 071                          | 0201 | 11  |           | AGUINALDO                                                     | 25,906.00      | 0.00           | 25,906.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,906.00                | 25,906.00             | 0.00               |
| 071                          | 0203 | 11  |           | AGUINALDO                                                     | 3,302.00       | 0.00           | 3,302.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 072                          | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 25,906.00      | 0.00           | 25,906.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,906.00                | 25,906.00             | 0.00               |
| 072                          | 0203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 3,302.00       | 0.00           | 3,302.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 073                          | 0201 | 11  |           | BONO VACACIONAL                                               | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                          | 0203 | 11  |           | BONO VACACIONAL                                               | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000     |      |     |           |                                                               | 162,850,662.00 | 0.00           | 162,850,662.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 162,850,662.00           | 162,850,662.00        | 0.00               |
| 100 SERVICIOS NO PERSONALES  |      |     |           |                                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 111                          | 0201 | 11  |           | ENERGÍA ELÉCTRICA                                             | 1,110.00       | 0.00           | 1,110.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,110.00                 | 1,110.00              | 0.00               |
| 113                          | 0201 | 11  |           | TELEFONÍA                                                     | 1,818.00       | 0.00           | 1,818.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,818.00                 | 1,818.00              | 0.00               |
| 151                          | 0202 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                          | 40,800.00      | 0.00           | 40,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40,800.00                | 40,800.00             | 0.00               |
| 151                          | 0203 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                          | 44,400.00      | 0.00           | 44,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 44,400.00                | 44,400.00             | 0.00               |
| 151                          | 0205 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                          | 39,600.00      | 0.00           | 39,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 151                          | 0206 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                          | 40,800.00      | 0.00           | 40,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40,800.00                | 40,800.00             | 0.00               |
| 151                          | 0207 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                          | 52,800.00      | 0.00           | 52,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,800.00                | 52,800.00             | 0.00               |
| 151                          | 0208 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                          | 39,600.00      | 0.00           | 39,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                               | 260,928.00     | 0.00           | 260,928.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 260,928.00               | 260,928.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 241                          | 0201 | 11  |           | PAPEL DE ESCRITORIO                                           | 8,967.00       | 0.00           | 8,967.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,967.00                 | 8,967.00              | 0.00               |
| 241                          | 0202 | 11  |           | PAPEL DE ESCRITORIO                                           | 2,121.00       | 0.00           | 2,121.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,121.00                 | 2,121.00              | 0.00               |
| 241                          | 0203 | 11  |           | PAPEL DE ESCRITORIO                                           | 2,121.00       | 0.00           | 2,121.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,121.00                 | 2,121.00              | 0.00               |
| 241                          | 0204 | 11  |           | PAPEL DE ESCRITORIO                                           | 8,967.00       | 0.00           | 8,967.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,967.00                 | 8,967.00              | 0.00               |
| 241                          | 0205 | 11  |           | PAPEL DE ESCRITORIO                                           | 2,485.00       | 0.00           | 2,485.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,485.00                 | 2,485.00              | 0.00               |
| 241                          | 0206 | 11  |           | PAPEL DE ESCRITORIO                                           | 2,485.00       | 0.00           | 2,485.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,485.00                 | 2,485.00              | 0.00               |
| 241                          | 0207 | 11  |           | PAPEL DE ESCRITORIO                                           | 2,121.00       | 0.00           | 2,121.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,121.00                 | 2,121.00              | 0.00               |
| 241                          | 0208 | 11  |           | PAPEL DE ESCRITORIO                                           | 2,443.00       | 0.00           | 2,443.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,443.00                 | 2,443.00              | 0.00               |
| 243                          | 0201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                   | 10,533.00      | 0.00           | 10,533.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,533.00                | 10,533.00             | 0.00               |
| 243                          | 0202 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                   | 1,378.00       | 0.00           | 1,378.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,378.00                 | 1,378.00              | 0.00               |
| 243                          | 0203 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                   | 1,378.00       | 0.00           | 1,378.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,378.00                 | 1,378.00              | 0.00               |
| 243                          | 0204 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                   | 5,526.00       | 0.00           | 5,526.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,526.00                 | 5,526.00              | 0.00               |
| 243                          | 0205 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                   | 2,467.00       | 0.00           | 2,467.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,467.00                 | 2,467.00              | 0.00               |
| 243                          | 0206 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                   | 2,467.00       | 0.00           | 2,467.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,467.00                 | 2,467.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,196 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 243 | 0207 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 1,378.00  | 0.00           | 1,378.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,378.00                 | 1,378.00              | 0.00               |
| 243 | 0208 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 2,467.00  | 0.00           | 2,467.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,467.00                 | 2,467.00              | 0.00               |
| 244 | 0201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 9,995.00  | 0.00           | 9,995.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,995.00                 | 9,995.00              | 0.00               |
| 244 | 0202 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 1,632.00  | 0.00           | 1,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,632.00                 | 1,632.00              | 0.00               |
| 244 | 0203 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 1,632.00  | 0.00           | 1,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,632.00                 | 1,632.00              | 0.00               |
| 244 | 0204 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 4,972.00  | 0.00           | 4,972.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,972.00                 | 4,972.00              | 0.00               |
| 244 | 0205 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 2,865.00  | 0.00           | 2,865.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,865.00                 | 2,865.00              | 0.00               |
| 244 | 0206 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 2,865.00  | 0.00           | 2,865.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,865.00                 | 2,865.00              | 0.00               |
| 244 | 0207 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 1,632.00  | 0.00           | 1,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,632.00                 | 1,632.00              | 0.00               |
| 244 | 0208 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 2,865.00  | 0.00           | 2,865.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,865.00                 | 2,865.00              | 0.00               |
| 261 | 0201 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 7,500.00  | 0.00           | 7,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 261 | 0202 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 261 | 0203 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 261 | 0204 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 8,525.00  | 0.00           | 8,525.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,525.00                 | 8,525.00              | 0.00               |
| 261 | 0205 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 261 | 0206 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 261 | 0207 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 261 | 0208 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 262 | 0202 | 11  |           | COMBUSTIBLES Y LUBRICANTES                 | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 262 | 0203 | 11  |           | COMBUSTIBLES Y LUBRICANTES                 | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 262 | 0204 | 11  |           | COMBUSTIBLES Y LUBRICANTES                 | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 262 | 0207 | 11  |           | COMBUSTIBLES Y LUBRICANTES                 | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 267 | 0201 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,850.00  | 0.00           | 1,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,850.00                 | 1,850.00              | 0.00               |
| 267 | 0202 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 4,625.00  | 0.00           | 4,625.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,625.00                 | 4,625.00              | 0.00               |
| 267 | 0203 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 4,625.00  | 0.00           | 4,625.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,625.00                 | 4,625.00              | 0.00               |
| 267 | 0204 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,850.00  | 0.00           | 1,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,850.00                 | 1,850.00              | 0.00               |
| 267 | 0205 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,930.00  | 0.00           | 3,930.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,930.00                 | 3,930.00              | 0.00               |
| 267 | 0206 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,930.00  | 0.00           | 3,930.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,930.00                 | 3,930.00              | 0.00               |
| 267 | 0207 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 4,625.00  | 0.00           | 4,625.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,625.00                 | 4,625.00              | 0.00               |
| 267 | 0208 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 4,855.00  | 0.00           | 4,855.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,855.00                 | 4,855.00              | 0.00               |
| 268 | 0201 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 4,850.00  | 0.00           | 4,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,850.00                 | 4,850.00              | 0.00               |
| 268 | 0204 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 4,850.00  | 0.00           | 4,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,850.00                 | 4,850.00              | 0.00               |
| 268 | 0205 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 4,850.00  | 0.00           | 4,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,850.00                 | 4,850.00              | 0.00               |
| 268 | 0206 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 4,850.00  | 0.00           | 4,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,850.00                 | 4,850.00              | 0.00               |
| 268 | 0208 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 4,850.00  | 0.00           | 4,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,850.00                 | 4,850.00              | 0.00               |
| 291 | 0201 | 11  |           | ÚTILES DE OFICINA                          | 5,321.00  | 0.00           | 5,321.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,321.00                 | 5,321.00              | 0.00               |
| 291 | 0202 | 11  |           | ÚTILES DE OFICINA                          | 1,586.00  | 0.00           | 1,586.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,586.00                 | 1,586.00              | 0.00               |
| 291 | 0203 | 11  |           | ÚTILES DE OFICINA                          | 1,473.00  | 0.00           | 1,473.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,473.00                 | 1,473.00              | 0.00               |
| 291 | 0204 | 11  |           | ÚTILES DE OFICINA                          | 5,321.00  | 0.00           | 5,321.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,321.00                 | 5,321.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,197 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |                |                |                |                      |              |           |        |                          |                       |                    |
| 291 | 0205 | 11  |           | ÚTILES DE OFICINA                                      | 2,792.00       | 0.00           | 2,792.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,792.00                 | 2,792.00              | 0.00               |
| 291 | 0206 | 11  |           | ÚTILES DE OFICINA                                      | 2,792.00       | 0.00           | 2,792.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,792.00                 | 2,792.00              | 0.00               |
| 291 | 0207 | 11  |           | ÚTILES DE OFICINA                                      | 1,473.00       | 0.00           | 1,473.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,473.00                 | 1,473.00              | 0.00               |
| 291 | 0208 | 11  |           | ÚTILES DE OFICINA                                      | 2,792.00       | 0.00           | 2,792.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,792.00                 | 2,792.00              | 0.00               |
| 292 | 0201 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 4,733.00       | 0.00           | 4,733.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,733.00                 | 4,733.00              | 0.00               |
| 292 | 0202 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,470.00       | 0.00           | 1,470.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470.00                 | 1,470.00              | 0.00               |
| 292 | 0203 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,470.00       | 0.00           | 1,470.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470.00                 | 1,470.00              | 0.00               |
| 292 | 0204 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 4,733.00       | 0.00           | 4,733.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,733.00                 | 4,733.00              | 0.00               |
| 292 | 0205 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,273.00       | 0.00           | 2,273.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,273.00                 | 2,273.00              | 0.00               |
| 292 | 0206 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,273.00       | 0.00           | 2,273.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,273.00                 | 2,273.00              | 0.00               |
| 292 | 0207 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,470.00       | 0.00           | 1,470.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470.00                 | 1,470.00              | 0.00               |
| 292 | 0208 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,273.00       | 0.00           | 2,273.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,273.00                 | 2,273.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                               | 244,072.00     | 0.00           | 244,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 244,072.00               | 244,072.00            | 0.00               |
|     |      |     |           | Total Fuente:                                          | 163,355,662.00 | 0.00           | 163,355,662.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 163,355,662.00           | 163,355,662.00        | 0.00               |
|     |      |     |           | Total Actividad :                                      | 163,355,662.00 | 0.00           | 163,355,662.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 163,355,662.00           | 163,355,662.00        | 0.00               |
|     |      |     |           | Total Obra:                                            | 163,355,662.00 | 0.00           | 163,355,662.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 163,355,662.00           | 163,355,662.00        | 0.00               |
|     | 002  |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                              | 3,156,454.00   | 0.00           | 3,156,454.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,156,454.00             | 3,156,454.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 031 | 0201 | 11  |           | JORNALES                                               | 549,944.00     | 0.00           | 549,944.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 549,944.00               | 549,944.00            | 0.00               |
| 031 | 0202 | 11  |           | JORNALES                                               | 26,061.00      | 0.00           | 26,061.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0203 | 11  |           | JORNALES                                               | 21,980.00      | 0.00           | 21,980.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 21,980.00                | 21,980.00             | 0.00               |
| 031 | 0204 | 11  |           | JORNALES                                               | 104,244.00     | 0.00           | 104,244.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,244.00               | 104,244.00            | 0.00               |
| 031 | 0205 | 11  |           | JORNALES                                               | 37,051.00      | 0.00           | 37,051.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 37,051.00                | 37,051.00             | 0.00               |
| 031 | 0206 | 11  |           | JORNALES                                               | 241,114.00     | 0.00           | 241,114.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 241,114.00               | 241,114.00            | 0.00               |
| 031 | 0207 | 11  |           | JORNALES                                               | 78,183.00      | 0.00           | 78,183.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 78,183.00                | 78,183.00             | 0.00               |
| 031 | 0208 | 11  |           | JORNALES                                               | 156,366.00     | 0.00           | 156,366.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,366.00               | 156,366.00            | 0.00               |
| 033 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL     | 573,529.00     | 0.00           | 573,529.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 573,529.00               | 573,529.00            | 0.00               |
| 033 | 0202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL     | 15,247.00      | 0.00           | 15,247.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL     | 17,154.00      | 0.00           | 17,154.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,154.00                | 17,154.00             | 0.00               |
| 033 | 0204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL     | 60,988.00      | 0.00           | 60,988.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60,988.00                | 60,988.00             | 0.00               |
| 033 | 0205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL     | 23,824.00      | 0.00           | 23,824.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 23,824.00                | 23,824.00             | 0.00               |
| 033 | 0206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL     | 147,613.00     | 0.00           | 147,613.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 147,613.00               | 147,613.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,198 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 033                           | 0207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 45,741.00    | 0.00           | 45,741.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,741.00                | 45,741.00             | 0.00               |
| 033                           | 0208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 91,482.00    | 0.00           | 91,482.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,482.00                | 91,482.00             | 0.00               |
| 071                           | 0201 | 11  |           | AGUINALDO                                          | 75,640.00    | 0.00           | 75,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,640.00                | 75,640.00             | 0.00               |
| 071                           | 0202 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 0203 | 11  |           | AGUINALDO                                          | 3,040.00     | 0.00           | 3,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,040.00                 | 3,040.00              | 0.00               |
| 071                           | 0204 | 11  |           | AGUINALDO                                          | 14,208.00    | 0.00           | 14,208.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,208.00                | 14,208.00             | 0.00               |
| 071                           | 0205 | 11  |           | AGUINALDO                                          | 5,072.00     | 0.00           | 5,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,072.00                 | 5,072.00              | 0.00               |
| 071                           | 0206 | 11  |           | AGUINALDO                                          | 32,926.00    | 0.00           | 32,926.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,926.00                | 32,926.00             | 0.00               |
| 071                           | 0207 | 11  |           | AGUINALDO                                          | 10,656.00    | 0.00           | 10,656.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,656.00                | 10,656.00             | 0.00               |
| 071                           | 0208 | 11  |           | AGUINALDO                                          | 21,312.00    | 0.00           | 21,312.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,312.00                | 21,312.00             | 0.00               |
| 072                           | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 75,928.00    | 0.00           | 75,928.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,928.00                | 75,928.00             | 0.00               |
| 072                           | 0202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 0203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,082.00     | 0.00           | 3,082.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,082.00                 | 3,082.00              | 0.00               |
| 072                           | 0204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 14,404.00    | 0.00           | 14,404.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,404.00                | 14,404.00             | 0.00               |
| 072                           | 0205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 5,142.00     | 0.00           | 5,142.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,142.00                 | 5,142.00              | 0.00               |
| 072                           | 0206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 33,381.00    | 0.00           | 33,381.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,381.00                | 33,381.00             | 0.00               |
| 072                           | 0207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 10,803.00    | 0.00           | 10,803.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,803.00                | 10,803.00             | 0.00               |
| 072                           | 0208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 21,606.00    | 0.00           | 21,606.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,606.00                | 21,606.00             | 0.00               |
| 073                           | 0201 | 11  |           | BONO VACACIONAL                                    | 7,216.00     | 0.00           | 7,216.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,216.00                 | 7,216.00              | 0.00               |
| 073                           | 0202 | 11  |           | BONO VACACIONAL                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 0203 | 11  |           | BONO VACACIONAL                                    | 338.00       | 0.00           | 338.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 338.00                   | 338.00                | 0.00               |
| 073                           | 0204 | 11  |           | BONO VACACIONAL                                    | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                           | 0205 | 11  |           | BONO VACACIONAL                                    | 369.00       | 0.00           | 369.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 073                           | 0206 | 11  |           | BONO VACACIONAL                                    | 2,107.00     | 0.00           | 2,107.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,107.00                 | 2,107.00              | 0.00               |
| 073                           | 0207 | 11  |           | BONO VACACIONAL                                    | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                           | 0208 | 11  |           | BONO VACACIONAL                                    | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| Total Grupo de Gasto:000      |      |     |           |                                                    | 2,537,704.00 | 0.00           | 2,537,704.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,537,704.00             | 2,537,704.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                           | 0201 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 66,150.00    | 0.00           | 66,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,150.00                | 66,150.00             | 0.00               |
| 416                           | 0202 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416                           | 0203 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 85,050.00    | 0.00           | 85,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,050.00                | 85,050.00             | 0.00               |
| 416                           | 0204 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 35,100.00    | 0.00           | 35,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416                           | 0205 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 36,450.00    | 0.00           | 36,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,450.00                | 36,450.00             | 0.00               |
| 416                           | 0206 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416                           | 0207 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416                           | 0208 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 419                           | 0201 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 0202 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 0203 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,199 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 419 | 0204 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0205 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0206 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0207 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0208 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                        | 618,750.00   | 0.00           | 618,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 618,750.00               | 618,750.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 3,156,454.00 | 0.00           | 3,156,454.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,156,454.00             | 3,156,454.00          | 0.00               |
|     |      |     |           | Total Financiamiento : 31                       | 57,000.00    | 0.00           | 57,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,000.00                | 57,000.00             | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 0201 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 57,000.00    | 0.00           | 57,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,000.00                | 57,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 57,000.00    | 0.00           | 57,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,000.00                | 57,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                   | 57,000.00    | 0.00           | 57,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,000.00                | 57,000.00             | 0.00               |
|     |      |     |           | Total Financiamiento : 32                       | 110,000.00   | 0.00           | 110,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 0201 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 110,000.00   | 0.00           | 110,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 110,000.00   | 0.00           | 110,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 110,000.00   | 0.00           | 110,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 3,323,454.00 | 0.00           | 3,323,454.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,323,454.00             | 3,323,454.00          | 0.00               |
|     |      |     |           | Total Obra:                                     | 3,323,454.00 | 0.00           | 3,323,454.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,323,454.00             | 3,323,454.00          | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 1,441,284.00 | 0.00           | 1,441,284.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,441,284.00             | 1,441,284.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0201 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0202 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0203 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0205 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0206 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0208 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,200 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 017 | 0201 | 11  |           | DERECHOS ESCALAFONARIOS                           | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0202 | 11  |           | DERECHOS ESCALAFONARIOS                           | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0203 | 11  |           | DERECHOS ESCALAFONARIOS                           | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 0205 | 11  |           | DERECHOS ESCALAFONARIOS                           | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 0206 | 11  |           | DERECHOS ESCALAFONARIOS                           | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 0208 | 11  |           | DERECHOS ESCALAFONARIOS                           | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                         | 19,522.00    | 0.00           | 19,522.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071 | 0202 | 11  |           | AGUINALDO                                         | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 0203 | 11  |           | AGUINALDO                                         | 17,353.00    | 0.00           | 17,353.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,353.00                | 17,353.00             | 0.00               |
| 071 | 0205 | 11  |           | AGUINALDO                                         | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071 | 0206 | 11  |           | AGUINALDO                                         | 10,461.00    | 0.00           | 10,461.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 071 | 0208 | 11  |           | AGUINALDO                                         | 9,376.00     | 0.00           | 9,376.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 19,522.00    | 0.00           | 19,522.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 0202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 0203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 17,353.00    | 0.00           | 17,353.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,353.00                | 17,353.00             | 0.00               |
| 072 | 0205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072 | 0206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 10,461.00    | 0.00           | 10,461.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 072 | 0208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 9,376.00     | 0.00           | 9,376.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL                                   | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0202 | 11  |           | BONO VACACIONAL                                   | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0203 | 11  |           | BONO VACACIONAL                                   | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0205 | 11  |           | BONO VACACIONAL                                   | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0206 | 11  |           | BONO VACACIONAL                                   | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0208 | 11  |           | BONO VACACIONAL                                   | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                          | 1,063,284.00 | 0.00           | 1,063,284.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,063,284.00             | 1,063,284.00          | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 133 | 0201 | 11  |           | VIÁTICOS EN EL INTERIOR                           | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 185 | 0201 | 11  |           | SERVICIOS DE CAPACITACIÓN                         | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                          | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0201 | 11  |           | ALIMENTOS PARA PERSONAS                           | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 231 | 0201 | 11  |           | HILADOS Y TELAS                                   | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241 | 0201 | 11  |           | PAPEL DE ESCRITORIO                               | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 242 | 0201 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 243 | 0201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 244 | 0201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0201 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 268 | 0201 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.        | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291 | 0201 | 11  |           | ÚTILES DE OFICINA                                 | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |



| PG  | SPG                              | PY  | ACT / OBR |                                                   |                |                |                |              |              |           |        |                |                |           |
|-----|----------------------------------|-----|-----------|---------------------------------------------------|----------------|----------------|----------------|--------------|--------------|-----------|--------|----------------|----------------|-----------|
|     |                                  |     |           | DESCRIPCION                                       | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-         | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR      | SALDO POR      | SALDO POR |
| REN | UBG                              | FTE |           |                                                   |                |                |                | COMPROMETIDO |              |           |        | COMPROMETER    | DEVENGAR       | PAGAR     |
| 293 | 0201                             | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 8,000.00       | 0.00           | 8,000.00       | 0.00         | 0.00         | 0.00      | 0.00   | 8,000.00       | 8,000.00       | 0.00      |
|     |                                  |     |           | Total Grupo de Gasto:200                          | 46,000.00      | 0.00           | 46,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 46,000.00      | 46,000.00      | 0.00      |
|     | 400                              |     |           | TRANSFERENCIAS CORRIENTES                         |                |                |                |              |              |           |        |                |                |           |
| 416 | 0201                             | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 38,000.00      | 0.00           | 38,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 38,000.00      | 38,000.00      | 0.00      |
| 416 | 0202                             | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 24,000.00      | 0.00           | 24,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 24,000.00      | 24,000.00      | 0.00      |
| 416 | 0203                             | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 94,000.00      | 0.00           | 94,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 94,000.00      | 94,000.00      | 0.00      |
| 416 | 0204                             | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 32,000.00      | 0.00           | 32,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 32,000.00      | 32,000.00      | 0.00      |
| 416 | 0205                             | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 28,000.00      | 0.00           | 28,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 28,000.00      | 28,000.00      | 0.00      |
| 416 | 0206                             | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 26,000.00      | 0.00           | 26,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 26,000.00      | 26,000.00      | 0.00      |
| 416 | 0207                             | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 58,000.00      | 0.00           | 58,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 58,000.00      | 58,000.00      | 0.00      |
| 416 | 0208                             | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 28,000.00      | 0.00           | 28,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 28,000.00      | 28,000.00      | 0.00      |
|     |                                  |     |           | Total Grupo de Gasto:400                          | 328,000.00     | 0.00           | 328,000.00     | 0.00         | 0.00         | 0.00      | 0.00   | 328,000.00     | 328,000.00     | 0.00      |
|     |                                  |     |           | Total Fuente:                                     | 1,441,284.00   | 0.00           | 1,441,284.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,441,284.00   | 1,441,284.00   | 0.00      |
|     |                                  |     |           | Total Actividad :                                 | 1,441,284.00   | 0.00           | 1,441,284.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,441,284.00   | 1,441,284.00   | 0.00      |
|     |                                  |     |           | Total Obra:                                       | 1,441,284.00   | 0.00           | 1,441,284.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,441,284.00   | 1,441,284.00   | 0.00      |
|     | 008                              |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL   |                |                |                |              |              |           |        |                |                |           |
|     | 000                              |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL   |                |                |                |              |              |           |        |                |                |           |
|     |                                  |     |           | Total Financiamiento : 11                         | 162,000.00     | 0.00           | 162,000.00     | 0.00         | 0.00         | 0.00      | 0.00   | 162,000.00     | 162,000.00     | 0.00      |
|     | 100                              |     |           | SERVICIOS NO PERSONALES                           |                |                |                |              |              |           |        |                |                |           |
| 122 | 0201                             | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN          | 25,000.00      | 0.00           | 25,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 25,000.00      | 25,000.00      | 0.00      |
| 133 | 0201                             | 11  |           | VIÁTICOS EN EL INTERIOR                           | 2,000.00       | 0.00           | 2,000.00       | 0.00         | 0.00         | 0.00      | 0.00   | 2,000.00       | 2,000.00       | 0.00      |
| 185 | 0201                             | 11  |           | SERVICIOS DE CAPACITACIÓN                         | 65,000.00      | 0.00           | 65,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 65,000.00      | 65,000.00      | 0.00      |
|     |                                  |     |           | Total Grupo de Gasto:100                          | 92,000.00      | 0.00           | 92,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 92,000.00      | 92,000.00      | 0.00      |
|     | 200                              |     |           | MATERIALES Y SUMINISTROS                          |                |                |                |              |              |           |        |                |                |           |
| 211 | 0201                             | 11  |           | ALIMENTOS PARA PERSONAS                           | 35,000.00      | 0.00           | 35,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 35,000.00      | 35,000.00      | 0.00      |
| 241 | 0201                             | 11  |           | PAPEL DE ESCRITORIO                               | 12,000.00      | 0.00           | 12,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 12,000.00      | 12,000.00      | 0.00      |
| 242 | 0201                             | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 8,000.00       | 0.00           | 8,000.00       | 0.00         | 0.00         | 0.00      | 0.00   | 8,000.00       | 8,000.00       | 0.00      |
| 267 | 0201                             | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 5,000.00       | 0.00           | 5,000.00       | 0.00         | 0.00         | 0.00      | 0.00   | 5,000.00       | 5,000.00       | 0.00      |
| 291 | 0201                             | 11  |           | ÚTILES DE OFICINA                                 | 5,000.00       | 0.00           | 5,000.00       | 0.00         | 0.00         | 0.00      | 0.00   | 5,000.00       | 5,000.00       | 0.00      |
| 293 | 0201                             | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 5,000.00       | 0.00           | 5,000.00       | 0.00         | 0.00         | 0.00      | 0.00   | 5,000.00       | 5,000.00       | 0.00      |
|     |                                  |     |           | Total Grupo de Gasto:200                          | 70,000.00      | 0.00           | 70,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 70,000.00      | 70,000.00      | 0.00      |
|     |                                  |     |           | Total Fuente:                                     | 162,000.00     | 0.00           | 162,000.00     | 0.00         | 0.00         | 0.00      | 0.00   | 162,000.00     | 162,000.00     | 0.00      |
|     |                                  |     |           | Total Actividad :                                 | 162,000.00     | 0.00           | 162,000.00     | 0.00         | 0.00         | 0.00      | 0.00   | 162,000.00     | 162,000.00     | 0.00      |
|     |                                  |     |           | Total Obra:                                       | 162,000.00     | 0.00           | 162,000.00     | 0.00         | 0.00         | 0.00      | 0.00   | 162,000.00     | 162,000.00     | 0.00      |
|     |                                  |     |           | Total Proyecto:                                   | 168,282,400.00 | 0.00           | 168,282,400.00 | 0.00         | 0.00         | 0.00      | 0.00   | 168,282,400.00 | 168,282,400.00 | 0.00      |
|     |                                  |     |           | Total Sub Programa:                               | 168,282,400.00 | 0.00           | 168,282,400.00 | 0.00         | 0.00         | 0.00      | 0.00   | 168,282,400.00 | 168,282,400.00 | 0.00      |
|     |                                  |     |           | Total Programa:                                   | 168,282,400.00 | 0.00           | 168,282,400.00 | 0.00         | 0.00         | 0.00      | 0.00   | 168,282,400.00 | 168,282,400.00 | 0.00      |
| 11  | EDUCACIÓN ESCOLAR DE PREPRIMARIA |     |           |                                                   |                |                |                |              |              |           |        |                |                |           |
| 00  | SIN SUBPROGRAMA                  |     |           |                                                   |                |                |                |              |              |           |        |                |                |           |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,202 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                           |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                           |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 409,860.00 | 0.00           | 409,860.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 409,860.00               | 409,860.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                    |            |                |            |                      |              |           |        |                          |                       |                    |
| 111 | 0201 | 11  |           | ENERGÍA ELÉCTRICA                                          | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 0202 | 11  |           | ENERGÍA ELÉCTRICA                                          | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 111 | 0203 | 11  |           | ENERGÍA ELÉCTRICA                                          | 11,500.00  | 0.00           | 11,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,500.00                | 11,500.00             | 0.00               |
| 111 | 0204 | 11  |           | ENERGÍA ELÉCTRICA                                          | 12,500.00  | 0.00           | 12,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 111 | 0205 | 11  |           | ENERGÍA ELÉCTRICA                                          | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 0206 | 11  |           | ENERGÍA ELÉCTRICA                                          | 3,500.00   | 0.00           | 3,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 111 | 0207 | 11  |           | ENERGÍA ELÉCTRICA                                          | 10,500.00  | 0.00           | 10,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,500.00                | 10,500.00             | 0.00               |
| 111 | 0208 | 11  |           | ENERGÍA ELÉCTRICA                                          | 4,500.00   | 0.00           | 4,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 113 | 0201 | 11  |           | TELEFONÍA                                                  | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                   | 73,500.00  | 0.00           | 73,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,500.00                | 73,500.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 243 | 0201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 330.00     | 0.00           | 330.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 243 | 0202 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243 | 0203 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 310.00     | 0.00           | 310.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 310.00                   | 310.00                | 0.00               |
| 243 | 0204 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 60.00      | 0.00           | 60.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 243 | 0205 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 110.00     | 0.00           | 110.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 243 | 0208 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 261 | 0201 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 750.00     | 0.00           | 750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 261 | 0202 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 700.00     | 0.00           | 700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 261 | 0203 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 1,250.00   | 0.00           | 1,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,250.00                 | 1,250.00              | 0.00               |
| 261 | 0204 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 261 | 0205 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 250.00     | 0.00           | 250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 261 | 0208 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 700.00     | 0.00           | 700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 292 | 0201 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 292 | 0202 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 292 | 0203 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 292 | 0204 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 140.00     | 0.00           | 140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 292 | 0205 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 292 | 0208 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 8,400.00   | 0.00           | 8,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 62,440.00  | 0.00           | 62,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,440.00                | 62,440.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,203 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,920.00  | 0.00           | 17,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,920.00                | 17,920.00             | 0.00               |
| 435 | 0203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 94,120.00  | 0.00           | 94,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,120.00                | 94,120.00             | 0.00               |
| 435 | 0204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,920.00  | 0.00           | 17,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,920.00                | 17,920.00             | 0.00               |
| 435 | 0205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,280.00  | 0.00           | 22,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,280.00                | 22,280.00             | 0.00               |
| 435 | 0206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,280.00  | 0.00           | 28,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,280.00                | 28,280.00             | 0.00               |
| 435 | 0207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 56,400.00  | 0.00           | 56,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,400.00                | 56,400.00             | 0.00               |
| 435 | 0208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,600.00  | 0.00           | 28,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,600.00                | 28,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 327,960.00 | 0.00           | 327,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 327,960.00               | 327,960.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 409,860.00 | 0.00           | 409,860.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 409,860.00               | 409,860.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 409,860.00 | 0.00           | 409,860.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 409,860.00               | 409,860.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 409,860.00 | 0.00           | 409,860.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 409,860.00               | 409,860.00            | 0.00               |
|     | 002  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 840,900.00 | 0.00           | 840,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 840,900.00               | 840,900.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 231 | 0201 | 11  |           | HILADOS Y TELAS                                            | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231 | 0202 | 11  |           | HILADOS Y TELAS                                            | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231 | 0203 | 11  |           | HILADOS Y TELAS                                            | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231 | 0204 | 11  |           | HILADOS Y TELAS                                            | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231 | 0205 | 11  |           | HILADOS Y TELAS                                            | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231 | 0208 | 11  |           | HILADOS Y TELAS                                            | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 242 | 0201 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 242 | 0202 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 242 | 0203 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 242 | 0204 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 242 | 0205 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 242 | 0208 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 244 | 0201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 244 | 0202 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 1,050.00   | 0.00           | 1,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050.00                 | 1,050.00              | 0.00               |
| 244 | 0203 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 1,700.00   | 0.00           | 1,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 244 | 0204 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 250.00     | 0.00           | 250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 244 | 0205 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 350.00     | 0.00           | 350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 244 | 0208 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 1,050.00   | 0.00           | 1,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050.00                 | 1,050.00              | 0.00               |
| 267 | 0201 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0202 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 1,680.00   | 0.00           | 1,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,680.00                 | 1,680.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,204 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                               | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                              | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 267                              | 0203 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 2,720.00   | 0.00           | 2,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,720.00                 | 2,720.00              | 0.00               |
| 267                              | 0204 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 267                              | 0205 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 560.00     | 0.00           | 560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 267                              | 0208 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 1,680.00   | 0.00           | 1,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,680.00                 | 1,680.00              | 0.00               |
| 291                              | 0201 | 11  |           | ÚTILES DE OFICINA                                       | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291                              | 0202 | 11  |           | ÚTILES DE OFICINA                                       | 220.00     | 0.00           | 220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 291                              | 0203 | 11  |           | ÚTILES DE OFICINA                                       | 280.00     | 0.00           | 280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 291                              | 0204 | 11  |           | ÚTILES DE OFICINA                                       | 100.00     | 0.00           | 100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291                              | 0205 | 11  |           | ÚTILES DE OFICINA                                       | 140.00     | 0.00           | 140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 291                              | 0208 | 11  |           | ÚTILES DE OFICINA                                       | 220.00     | 0.00           | 220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 293                              | 0201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 293                              | 0202 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,050.00   | 0.00           | 1,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050.00                 | 1,050.00              | 0.00               |
| 293                              | 0203 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,700.00   | 0.00           | 1,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 293                              | 0204 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 250.00     | 0.00           | 250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 293                              | 0205 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 350.00     | 0.00           | 350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 293                              | 0208 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,050.00   | 0.00           | 1,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050.00                 | 1,050.00              | 0.00               |
| Total Grupo de Gasto:200         |      |     |           |                                                         | 21,000.00  | 0.00           | 21,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES    |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                              | 0201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 156,100.00 | 0.00           | 156,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,100.00               | 156,100.00            | 0.00               |
| 435                              | 0202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 44,800.00  | 0.00           | 44,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,800.00                | 44,800.00             | 0.00               |
| 435                              | 0203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 235,300.00 | 0.00           | 235,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 235,300.00               | 235,300.00            | 0.00               |
| 435                              | 0204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 44,800.00  | 0.00           | 44,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,800.00                | 44,800.00             | 0.00               |
| 435                              | 0205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 55,700.00  | 0.00           | 55,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,700.00                | 55,700.00             | 0.00               |
| 435                              | 0206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 70,700.00  | 0.00           | 70,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,700.00                | 70,700.00             | 0.00               |
| 435                              | 0207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 141,000.00 | 0.00           | 141,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 141,000.00               | 141,000.00            | 0.00               |
| 435                              | 0208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 71,500.00  | 0.00           | 71,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,500.00                | 71,500.00             | 0.00               |
| Total Grupo de Gasto:400         |      |     |           |                                                         | 819,900.00 | 0.00           | 819,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 819,900.00               | 819,900.00            | 0.00               |
| Total Fuente:                    |      |     |           |                                                         | 840,900.00 | 0.00           | 840,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 840,900.00               | 840,900.00            | 0.00               |
| Total Actividad :                |      |     |           |                                                         | 840,900.00 | 0.00           | 840,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 840,900.00               | 840,900.00            | 0.00               |
| Total Obra:                      |      |     |           |                                                         | 840,900.00 | 0.00           | 840,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 840,900.00               | 840,900.00            | 0.00               |
| 003 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11        |      |     |           |                                                         | 168,520.00 | 0.00           | 168,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 168,520.00               | 168,520.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS     |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 241                              | 0201 | 11  |           | PAPEL DE ESCRITORIO                                     | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 241                              | 0202 | 11  |           | PAPEL DE ESCRITORIO                                     | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241                              | 0203 | 11  |           | PAPEL DE ESCRITORIO                                     | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,205 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |           |                |           |                      |              |           |        |                          |                       |                    |
| 241                           | 0204 | 11  |           | PAPEL DE ESCRITORIO                                     | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241                           | 0205 | 11  |           | PAPEL DE ESCRITORIO                                     | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 241                           | 0207 | 11  |           | PAPEL DE ESCRITORIO                                     | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241                           | 0208 | 11  |           | PAPEL DE ESCRITORIO                                     | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243                           | 0201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243                           | 0202 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 243                           | 0203 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 243                           | 0204 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 243                           | 0205 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243                           | 0207 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 243                           | 0208 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 244                           | 0202 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244                           | 0203 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244                           | 0204 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 30.00     | 0.00           | 30.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 244                           | 0207 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 30.00     | 0.00           | 30.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 244                           | 0208 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 267                           | 0202 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 267                           | 0203 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 267                           | 0204 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 267                           | 0207 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 267                           | 0208 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291                           | 0201 | 11  |           | ÚTILES DE OFICINA                                       | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291                           | 0202 | 11  |           | ÚTILES DE OFICINA                                       | 240.00    | 0.00           | 240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291                           | 0203 | 11  |           | ÚTILES DE OFICINA                                       | 240.00    | 0.00           | 240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291                           | 0204 | 11  |           | ÚTILES DE OFICINA                                       | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291                           | 0205 | 11  |           | ÚTILES DE OFICINA                                       | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291                           | 0207 | 11  |           | ÚTILES DE OFICINA                                       | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291                           | 0208 | 11  |           | ÚTILES DE OFICINA                                       | 240.00    | 0.00           | 240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293                           | 0202 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 293                           | 0203 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 293                           | 0204 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 20.00     | 0.00           | 20.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293                           | 0207 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 20.00     | 0.00           | 20.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293                           | 0208 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |           |                |           |                      |              |           |        |                          |                       |                    |
| 435                           | 0201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 25,520.00 | 0.00           | 25,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,520.00                | 25,520.00             | 0.00               |
| 435                           | 0202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,680.00  | 0.00           | 9,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,680.00                 | 9,680.00              | 0.00               |
| 435                           | 0203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 46,640.00 | 0.00           | 46,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 46,640.00                | 46,640.00             | 0.00               |
| 435                           | 0204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,120.00 | 0.00           | 10,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,206 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,760.00     | 0.00           | 12,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,760.00                | 12,760.00             | 0.00               |
| 435 | 0206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 13,640.00     | 0.00           | 13,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 0207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 31,680.00     | 0.00           | 31,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,680.00                | 31,680.00             | 0.00               |
| 435 | 0208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,960.00     | 0.00           | 14,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 165,000.00    | 0.00           | 165,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,000.00               | 165,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 168,520.00    | 0.00           | 168,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 168,520.00               | 168,520.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 168,520.00    | 0.00           | 168,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 168,520.00               | 168,520.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 168,520.00    | 0.00           | 168,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 168,520.00               | 168,520.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 1,419,280.00  | 0.00           | 1,419,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,419,280.00             | 1,419,280.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 1,419,280.00  | 0.00           | 1,419,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,419,280.00             | 1,419,280.00          | 0.00               |
| 01  |      |     |           | PREPRIMARIA MONOLINGÜE                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 45,756,378.00 | 0.00           | 45,756,378.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,756,378.00            | 45,756,378.00         | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0201 | 11  |           | PERSONAL PERMANENTE                                     | 2,524,044.00  | 0.00           | 2,524,044.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,524,044.00             | 2,524,044.00          | 0.00               |
| 011 | 0202 | 11  |           | PERSONAL PERMANENTE                                     | 1,093,176.00  | 0.00           | 1,093,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 0203 | 11  |           | PERSONAL PERMANENTE                                     | 4,789,152.00  | 0.00           | 4,789,152.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,789,152.00             | 4,789,152.00          | 0.00               |
| 011 | 0204 | 11  |           | PERSONAL PERMANENTE                                     | 1,041,120.00  | 0.00           | 1,041,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 011 | 0205 | 11  |           | PERSONAL PERMANENTE                                     | 1,522,512.00  | 0.00           | 1,522,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,512.00             | 1,522,512.00          | 0.00               |
| 011 | 0206 | 11  |           | PERSONAL PERMANENTE                                     | 1,327,176.00  | 0.00           | 1,327,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,327,176.00             | 1,327,176.00          | 0.00               |
| 011 | 0207 | 11  |           | PERSONAL PERMANENTE                                     | 3,344,052.00  | 0.00           | 3,344,052.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,344,052.00             | 3,344,052.00          | 0.00               |
| 011 | 0208 | 11  |           | PERSONAL PERMANENTE                                     | 1,587,456.00  | 0.00           | 1,587,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,587,456.00             | 1,587,456.00          | 0.00               |
| 012 | 0207 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 792.00        | 0.00           | 792.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 792.00                   | 792.00                | 0.00               |
| 013 | 0207 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 468,636.00    | 0.00           | 468,636.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468,636.00               | 468,636.00            | 0.00               |
| 015 | 0202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 180,600.00    | 0.00           | 180,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,600.00               | 180,600.00            | 0.00               |
| 015 | 0203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 770,800.00    | 0.00           | 770,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 770,800.00               | 770,800.00            | 0.00               |
| 015 | 0204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 133,600.00    | 0.00           | 133,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 133,600.00               | 133,600.00            | 0.00               |
| 015 | 0205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 305,338.00    | 0.00           | 305,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 305,338.00               | 305,338.00            | 0.00               |
| 015 | 0206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 319,676.00    | 0.00           | 319,676.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 319,676.00               | 319,676.00            | 0.00               |
| 015 | 0207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 506,196.00    | 0.00           | 506,196.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 506,196.00               | 506,196.00            | 0.00               |
| 015 | 0208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 311,076.00    | 0.00           | 311,076.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 311,076.00               | 311,076.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,207 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 017                      | 0201 | 11  |           | DERECHOS ESCALAFONARIOS                       | 2,342,520.00  | 0.00           | 2,342,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,342,520.00             | 2,342,520.00          | 0.00               |
| 017                      | 0202 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,106,190.00  | 0.00           | 1,106,190.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,190.00             | 1,106,190.00          | 0.00               |
| 017                      | 0203 | 11  |           | DERECHOS ESCALAFONARIOS                       | 4,164,480.00  | 0.00           | 4,164,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,164,480.00             | 4,164,480.00          | 0.00               |
| 017                      | 0204 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,132,218.00  | 0.00           | 1,132,218.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,132,218.00             | 1,132,218.00          | 0.00               |
| 017                      | 0205 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,483,596.00  | 0.00           | 1,483,596.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,483,596.00             | 1,483,596.00          | 0.00               |
| 017                      | 0206 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,210,302.00  | 0.00           | 1,210,302.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,302.00             | 1,210,302.00          | 0.00               |
| 017                      | 0207 | 11  |           | DERECHOS ESCALAFONARIOS                       | 3,019,248.00  | 0.00           | 3,019,248.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,019,248.00             | 3,019,248.00          | 0.00               |
| 017                      | 0208 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,132,218.00  | 0.00           | 1,132,218.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,132,218.00             | 1,132,218.00          | 0.00               |
| 021                      | 0201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 3,162,132.00  | 0.00           | 3,162,132.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,162,132.00             | 3,162,132.00          | 0.00               |
| 027                      | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 486,500.00    | 0.00           | 486,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 486,500.00               | 486,500.00            | 0.00               |
| 071                      | 0201 | 11  |           | AGUINALDO                                     | 686,791.00    | 0.00           | 686,791.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 686,791.00               | 686,791.00            | 0.00               |
| 071                      | 0202 | 11  |           | AGUINALDO                                     | 189,585.00    | 0.00           | 189,585.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 189,585.00               | 189,585.00            | 0.00               |
| 071                      | 0203 | 11  |           | AGUINALDO                                     | 772,059.00    | 0.00           | 772,059.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 772,059.00               | 772,059.00            | 0.00               |
| 071                      | 0204 | 11  |           | AGUINALDO                                     | 183,917.00    | 0.00           | 183,917.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 183,917.00               | 183,917.00            | 0.00               |
| 071                      | 0205 | 11  |           | AGUINALDO                                     | 263,212.00    | 0.00           | 263,212.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 263,212.00               | 263,212.00            | 0.00               |
| 071                      | 0206 | 11  |           | AGUINALDO                                     | 226,354.00    | 0.00           | 226,354.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 226,354.00               | 226,354.00            | 0.00               |
| 071                      | 0207 | 11  |           | AGUINALDO                                     | 545,282.00    | 0.00           | 545,282.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 545,282.00               | 545,282.00            | 0.00               |
| 071                      | 0208 | 11  |           | AGUINALDO                                     | 238,736.00    | 0.00           | 238,736.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 238,736.00               | 238,736.00            | 0.00               |
| 072                      | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 686,791.00    | 0.00           | 686,791.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 686,791.00               | 686,791.00            | 0.00               |
| 072                      | 0202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 189,585.00    | 0.00           | 189,585.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 189,585.00               | 189,585.00            | 0.00               |
| 072                      | 0203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 772,059.00    | 0.00           | 772,059.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 772,059.00               | 772,059.00            | 0.00               |
| 072                      | 0204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 183,917.00    | 0.00           | 183,917.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 183,917.00               | 183,917.00            | 0.00               |
| 072                      | 0205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 263,212.00    | 0.00           | 263,212.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 263,212.00               | 263,212.00            | 0.00               |
| 072                      | 0206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 226,354.00    | 0.00           | 226,354.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 226,354.00               | 226,354.00            | 0.00               |
| 072                      | 0207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 545,282.00    | 0.00           | 545,282.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 545,282.00               | 545,282.00            | 0.00               |
| 072                      | 0208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 238,736.00    | 0.00           | 238,736.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 238,736.00               | 238,736.00            | 0.00               |
| 073                      | 0201 | 11  |           | BONO VACACIONAL                               | 21,400.00     | 0.00           | 21,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,400.00                | 21,400.00             | 0.00               |
| 073                      | 0202 | 11  |           | BONO VACACIONAL                               | 4,200.00      | 0.00           | 4,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073                      | 0203 | 11  |           | BONO VACACIONAL                               | 18,400.00     | 0.00           | 18,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 073                      | 0204 | 11  |           | BONO VACACIONAL                               | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073                      | 0205 | 11  |           | BONO VACACIONAL                               | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073                      | 0206 | 11  |           | BONO VACACIONAL                               | 5,400.00      | 0.00           | 5,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073                      | 0207 | 11  |           | BONO VACACIONAL                               | 13,000.00     | 0.00           | 13,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 073                      | 0208 | 11  |           | BONO VACACIONAL                               | 6,400.00      | 0.00           | 6,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                               | 45,756,378.00 | 0.00           | 45,756,378.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,756,378.00            | 45,756,378.00         | 0.00               |
| Total Fuente:            |      |     |           |                                               | 45,756,378.00 | 0.00           | 45,756,378.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,756,378.00            | 45,756,378.00         | 0.00               |
| Total Actividad :        |      |     |           |                                               | 45,756,378.00 | 0.00           | 45,756,378.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,756,378.00            | 45,756,378.00         | 0.00               |
| Total Obra:              |      |     |           |                                               | 45,756,378.00 | 0.00           | 45,756,378.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,756,378.00            | 45,756,378.00         | 0.00               |
| Total Proyecto:          |      |     |           |                                               | 45,756,378.00 | 0.00           | 45,756,378.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,756,378.00            | 45,756,378.00         | 0.00               |
| Total Sub Programa:      |      |     |           |                                               | 45,756,378.00 | 0.00           | 45,756,378.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,756,378.00            | 45,756,378.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,208 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Programa:                                     | 47,175,658.00 | 0.00           | 47,175,658.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 47,175,658.00            | 47,175,658.00         | 0.00               |
| 12  |      |     |           | EDUCACIÓN ESCOLAR DE PRIMARIA                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                           | 1,276,920.00  | 0.00           | 1,276,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,276,920.00             | 1,276,920.00          | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0201 | 21  |           | ENERGÍA ELÉCTRICA                                   | 43,600.00     | 0.00           | 43,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,600.00                | 43,600.00             | 0.00               |
| 111 | 0202 | 21  |           | ENERGÍA ELÉCTRICA                                   | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111 | 0203 | 21  |           | ENERGÍA ELÉCTRICA                                   | 48,000.00     | 0.00           | 48,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 111 | 0204 | 21  |           | ENERGÍA ELÉCTRICA                                   | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111 | 0205 | 21  |           | ENERGÍA ELÉCTRICA                                   | 43,000.00     | 0.00           | 43,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |
| 111 | 0206 | 21  |           | ENERGÍA ELÉCTRICA                                   | 19,000.00     | 0.00           | 19,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 111 | 0207 | 21  |           | ENERGÍA ELÉCTRICA                                   | 54,000.00     | 0.00           | 54,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 111 | 0208 | 21  |           | ENERGÍA ELÉCTRICA                                   | 27,000.00     | 0.00           | 27,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 113 | 0201 | 21  |           | TELEFONÍA                                           | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 113 | 0202 | 21  |           | TELEFONÍA                                           | 14,000.00     | 0.00           | 14,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 113 | 0203 | 21  |           | TELEFONÍA                                           | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113 | 0205 | 21  |           | TELEFONÍA                                           | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 0206 | 21  |           | TELEFONÍA                                           | 11,000.00     | 0.00           | 11,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 113 | 0207 | 21  |           | TELEFONÍA                                           | 18,000.00     | 0.00           | 18,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 113 | 0208 | 21  |           | TELEFONÍA                                           | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                            | 367,600.00    | 0.00           | 367,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 367,600.00               | 367,600.00            | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 243 | 0201 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 270.00        | 0.00           | 270.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 243 | 0202 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 10.00         | 0.00           | 10.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 243 | 0203 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 243 | 0207 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 40.00         | 0.00           | 40.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 261 | 0201 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 750.00        | 0.00           | 750.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 261 | 0202 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 50.00         | 0.00           | 50.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261 | 0203 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 261 | 0207 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 100.00        | 0.00           | 100.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 268 | 0201 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 0203 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 0201 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 540.00        | 0.00           | 540.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 292 | 0202 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 20.00         | 0.00           | 20.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 292 | 0203 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 720.00        | 0.00           | 720.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,209 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 292 | 0207 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 140.00       | 0.00           | 140.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 4,040.00     | 0.00           | 4,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,040.00                 | 4,040.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 98,240.00    | 0.00           | 98,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,240.00                | 98,240.00             | 0.00               |
| 435 | 0202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 64,000.00    | 0.00           | 64,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 435 | 0203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 290,360.00   | 0.00           | 290,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 290,360.00               | 290,360.00            | 0.00               |
| 435 | 0204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 35,920.00    | 0.00           | 35,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,920.00                | 35,920.00             | 0.00               |
| 435 | 0205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 62,400.00    | 0.00           | 62,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,400.00                | 62,400.00             | 0.00               |
| 435 | 0206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 61,560.00    | 0.00           | 61,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,560.00                | 61,560.00             | 0.00               |
| 435 | 0207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 181,920.00   | 0.00           | 181,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,920.00               | 181,920.00            | 0.00               |
| 435 | 0208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 110,880.00   | 0.00           | 110,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,880.00               | 110,880.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 905,280.00   | 0.00           | 905,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 905,280.00               | 905,280.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,276,920.00 | 0.00           | 1,276,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,276,920.00             | 1,276,920.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,276,920.00 | 0.00           | 1,276,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,276,920.00             | 1,276,920.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,276,920.00 | 0.00           | 1,276,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,276,920.00             | 1,276,920.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 2,273,300.00 | 0.00           | 2,273,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,273,300.00             | 2,273,300.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 239 | 0201 | 21  |           | OTROS TEXTILES Y VESTUARIO                              | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 239 | 0203 | 21  |           | OTROS TEXTILES Y VESTUARIO                              | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 244 | 0201 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 244 | 0202 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 244 | 0203 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 244 | 0207 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 267 | 0201 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 267 | 0202 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 267 | 0203 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0207 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 291 | 0201 | 21  |           | ÚTILES DE OFICINA                                       | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 291 | 0202 | 21  |           | ÚTILES DE OFICINA                                       | 20.00        | 0.00           | 20.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291 | 0203 | 21  |           | ÚTILES DE OFICINA                                       | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 291 | 0207 | 21  |           | ÚTILES DE OFICINA                                       | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 293 | 0201 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 293 | 0202 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 293 | 0203 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,210 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                               | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                              | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Grupo de Gasto:200         |      |     |           |                                                         | 10,100.00    | 0.00           | 10,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,100.00                | 10,100.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES    |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                              | 0201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 245,600.00   | 0.00           | 245,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 245,600.00               | 245,600.00            | 0.00               |
| 435                              | 0202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 160,000.00   | 0.00           | 160,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 435                              | 0203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 725,900.00   | 0.00           | 725,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 725,900.00               | 725,900.00            | 0.00               |
| 435                              | 0204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 89,800.00    | 0.00           | 89,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,800.00                | 89,800.00             | 0.00               |
| 435                              | 0205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 156,000.00   | 0.00           | 156,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,000.00               | 156,000.00            | 0.00               |
| 435                              | 0206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 153,900.00   | 0.00           | 153,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,900.00               | 153,900.00            | 0.00               |
| 435                              | 0207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 454,800.00   | 0.00           | 454,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 454,800.00               | 454,800.00            | 0.00               |
| 435                              | 0208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 277,200.00   | 0.00           | 277,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 277,200.00               | 277,200.00            | 0.00               |
| Total Grupo de Gasto:400         |      |     |           |                                                         | 2,263,200.00 | 0.00           | 2,263,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,263,200.00             | 2,263,200.00          | 0.00               |
| Total Fuente:                    |      |     |           |                                                         | 2,273,300.00 | 0.00           | 2,273,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,273,300.00             | 2,273,300.00          | 0.00               |
| Total Actividad :                |      |     |           |                                                         | 2,273,300.00 | 0.00           | 2,273,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,273,300.00             | 2,273,300.00          | 0.00               |
| Total Obra:                      |      |     |           |                                                         | 2,273,300.00 | 0.00           | 2,273,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,273,300.00             | 2,273,300.00          | 0.00               |
| 004 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21        |      |     |           |                                                         | 465,960.00   | 0.00           | 465,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 465,960.00               | 465,960.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS     |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                              | 0201 | 21  |           | PAPEL DE ESCRITORIO                                     | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241                              | 0202 | 21  |           | PAPEL DE ESCRITORIO                                     | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241                              | 0203 | 21  |           | PAPEL DE ESCRITORIO                                     | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241                              | 0205 | 21  |           | PAPEL DE ESCRITORIO                                     | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241                              | 0207 | 21  |           | PAPEL DE ESCRITORIO                                     | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243                              | 0201 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 60.00        | 0.00           | 60.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 243                              | 0202 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 60.00        | 0.00           | 60.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 243                              | 0203 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 60.00        | 0.00           | 60.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 243                              | 0205 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 60.00        | 0.00           | 60.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 243                              | 0207 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 120.00       | 0.00           | 120.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 244                              | 0201 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 30.00        | 0.00           | 30.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 244                              | 0202 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 30.00        | 0.00           | 30.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 244                              | 0203 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 30.00        | 0.00           | 30.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 244                              | 0205 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 30.00        | 0.00           | 30.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 244                              | 0207 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 60.00        | 0.00           | 60.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 267                              | 0201 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 60.00        | 0.00           | 60.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 267                              | 0202 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 60.00        | 0.00           | 60.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 267                              | 0203 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 60.00        | 0.00           | 60.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 267                              | 0205 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 60.00        | 0.00           | 60.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,211 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------------------------------|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                      | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 267                                                      | 0207 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 120.00        | 0.00           | 120.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 268                                                      | 0201 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268                                                      | 0203 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291                                                      | 0201 | 21  |           | ÚTILES DE OFICINA                                       | 120.00        | 0.00           | 120.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291                                                      | 0202 | 21  |           | ÚTILES DE OFICINA                                       | 120.00        | 0.00           | 120.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291                                                      | 0203 | 21  |           | ÚTILES DE OFICINA                                       | 120.00        | 0.00           | 120.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291                                                      | 0205 | 21  |           | ÚTILES DE OFICINA                                       | 120.00        | 0.00           | 120.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291                                                      | 0207 | 21  |           | ÚTILES DE OFICINA                                       | 240.00        | 0.00           | 240.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293                                                      | 0201 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 20.00         | 0.00           | 20.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293                                                      | 0202 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 20.00         | 0.00           | 20.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293                                                      | 0203 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 20.00         | 0.00           | 20.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293                                                      | 0205 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 20.00         | 0.00           | 20.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293                                                      | 0207 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 40.00         | 0.00           | 40.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| Total Grupo de Gasto:200                                 |      |     |           |                                                         | 2,640.00      | 0.00           | 2,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                            |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                                                      | 0201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 50,600.00     | 0.00           | 50,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,600.00                | 50,600.00             | 0.00               |
| 435                                                      | 0202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 38,720.00     | 0.00           | 38,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,720.00                | 38,720.00             | 0.00               |
| 435                                                      | 0203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 140,360.00    | 0.00           | 140,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140,360.00               | 140,360.00            | 0.00               |
| 435                                                      | 0204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 22,000.00     | 0.00           | 22,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 435                                                      | 0205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 37,400.00     | 0.00           | 37,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 435                                                      | 0206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 36,960.00     | 0.00           | 36,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,960.00                | 36,960.00             | 0.00               |
| 435                                                      | 0207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 84,920.00     | 0.00           | 84,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84,920.00                | 84,920.00             | 0.00               |
| 435                                                      | 0208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 52,360.00     | 0.00           | 52,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,360.00                | 52,360.00             | 0.00               |
| Total Grupo de Gasto:400                                 |      |     |           |                                                         | 463,320.00    | 0.00           | 463,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 463,320.00               | 463,320.00            | 0.00               |
| Total Fuente:                                            |      |     |           |                                                         | 465,960.00    | 0.00           | 465,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 465,960.00               | 465,960.00            | 0.00               |
| Total Actividad :                                        |      |     |           |                                                         | 465,960.00    | 0.00           | 465,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 465,960.00               | 465,960.00            | 0.00               |
| Total Obra:                                              |      |     |           |                                                         | 465,960.00    | 0.00           | 465,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 465,960.00               | 465,960.00            | 0.00               |
| Total Proyecto:                                          |      |     |           |                                                         | 4,016,180.00  | 0.00           | 4,016,180.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,016,180.00             | 4,016,180.00          | 0.00               |
| Total Sub Programa:                                      |      |     |           |                                                         | 4,016,180.00  | 0.00           | 4,016,180.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,016,180.00             | 4,016,180.00          | 0.00               |
| 01 PRIMARIA MONOLINGÜE                                   |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SIN PROYECTO                                         |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : II                                |      |     |           |                                                         | 23,700,771.00 | 0.00           | 23,700,771.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,700,771.00            | 23,700,771.00         | 0.00               |
| 000 SERVICIOS PERSONALES                                 |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                                                      | 0201 | 11  |           | PERSONAL PERMANENTE                                     | 1,403,748.00  | 0.00           | 1,403,748.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,403,748.00             | 1,403,748.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,212 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0202 | 11  |           | PERSONAL PERMANENTE                                  | 598,392.00   | 0.00           | 598,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 598,392.00               | 598,392.00            | 0.00               |
| 011 | 0203 | 11  |           | PERSONAL PERMANENTE                                  | 1,418,400.00 | 0.00           | 1,418,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,400.00             | 1,418,400.00          | 0.00               |
| 011 | 0204 | 11  |           | PERSONAL PERMANENTE                                  | 480,972.00   | 0.00           | 480,972.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 480,972.00               | 480,972.00            | 0.00               |
| 011 | 0205 | 11  |           | PERSONAL PERMANENTE                                  | 741,672.00   | 0.00           | 741,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 741,672.00               | 741,672.00            | 0.00               |
| 011 | 0206 | 11  |           | PERSONAL PERMANENTE                                  | 676,224.00   | 0.00           | 676,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,224.00               | 676,224.00            | 0.00               |
| 011 | 0207 | 11  |           | PERSONAL PERMANENTE                                  | 3,057,072.00 | 0.00           | 3,057,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,057,072.00             | 3,057,072.00          | 0.00               |
| 011 | 0208 | 11  |           | PERSONAL PERMANENTE                                  | 585,504.00   | 0.00           | 585,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,504.00               | 585,504.00            | 0.00               |
| 013 | 0201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 0207 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 319,100.00   | 0.00           | 319,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 319,100.00               | 319,100.00            | 0.00               |
| 015 | 0202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 140,476.00   | 0.00           | 140,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,476.00               | 140,476.00            | 0.00               |
| 015 | 0203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 303,738.00   | 0.00           | 303,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 303,738.00               | 303,738.00            | 0.00               |
| 015 | 0204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 96,498.00    | 0.00           | 96,498.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,498.00                | 96,498.00             | 0.00               |
| 015 | 0205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 137,938.00   | 0.00           | 137,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,938.00               | 137,938.00            | 0.00               |
| 015 | 0206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 239,352.00   | 0.00           | 239,352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,352.00               | 239,352.00            | 0.00               |
| 015 | 0207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 503,057.00   | 0.00           | 503,057.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 503,057.00               | 503,057.00            | 0.00               |
| 015 | 0208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 139,738.00   | 0.00           | 139,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,738.00               | 139,738.00            | 0.00               |
| 017 | 0201 | 11  |           | DERECHOS ESCALAFONARIOS                              | 1,535,652.00 | 0.00           | 1,535,652.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,535,652.00             | 1,535,652.00          | 0.00               |
| 017 | 0202 | 11  |           | DERECHOS ESCALAFONARIOS                              | 598,644.00   | 0.00           | 598,644.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 598,644.00               | 598,644.00            | 0.00               |
| 017 | 0203 | 11  |           | DERECHOS ESCALAFONARIOS                              | 1,483,596.00 | 0.00           | 1,483,596.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,483,596.00             | 1,483,596.00          | 0.00               |
| 017 | 0204 | 11  |           | DERECHOS ESCALAFONARIOS                              | 533,574.00   | 0.00           | 533,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,574.00               | 533,574.00            | 0.00               |
| 017 | 0205 | 11  |           | DERECHOS ESCALAFONARIOS                              | 819,882.00   | 0.00           | 819,882.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 819,882.00               | 819,882.00            | 0.00               |
| 017 | 0206 | 11  |           | DERECHOS ESCALAFONARIOS                              | 715,770.00   | 0.00           | 715,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 715,770.00               | 715,770.00            | 0.00               |
| 017 | 0207 | 11  |           | DERECHOS ESCALAFONARIOS                              | 3,240,486.00 | 0.00           | 3,240,486.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,240,486.00             | 3,240,486.00          | 0.00               |
| 017 | 0208 | 11  |           | DERECHOS ESCALAFONARIOS                              | 650,700.00   | 0.00           | 650,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 021 | 0201 | 11  |           | PERSONAL SUPERNUMERARIO                              | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                            | 258,204.00   | 0.00           | 258,204.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 258,204.00               | 258,204.00            | 0.00               |
| 071 | 0202 | 11  |           | AGUINALDO                                            | 105,547.00   | 0.00           | 105,547.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,547.00               | 105,547.00            | 0.00               |
| 071 | 0203 | 11  |           | AGUINALDO                                            | 255,238.00   | 0.00           | 255,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,238.00               | 255,238.00            | 0.00               |
| 071 | 0204 | 11  |           | AGUINALDO                                            | 88,174.00    | 0.00           | 88,174.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,174.00                | 88,174.00             | 0.00               |
| 071 | 0205 | 11  |           | AGUINALDO                                            | 135,129.00   | 0.00           | 135,129.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,129.00               | 135,129.00            | 0.00               |
| 071 | 0206 | 11  |           | AGUINALDO                                            | 128,285.00   | 0.00           | 128,285.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,285.00               | 128,285.00            | 0.00               |
| 071 | 0207 | 11  |           | AGUINALDO                                            | 540,650.00   | 0.00           | 540,650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 540,650.00               | 540,650.00            | 0.00               |
| 071 | 0208 | 11  |           | AGUINALDO                                            | 109,416.00   | 0.00           | 109,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,416.00               | 109,416.00            | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 258,204.00   | 0.00           | 258,204.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 258,204.00               | 258,204.00            | 0.00               |
| 072 | 0202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 105,547.00   | 0.00           | 105,547.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,547.00               | 105,547.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,213 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                      | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------------------|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                     | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 072                                                     | 0203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 255,238.00    | 0.00           | 255,238.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 255,238.00               | 255,238.00            | 0.00               |
| 072                                                     | 0204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 88,174.00     | 0.00           | 88,174.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 88,174.00                | 88,174.00             | 0.00               |
| 072                                                     | 0205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 135,129.00    | 0.00           | 135,129.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 135,129.00               | 135,129.00            | 0.00               |
| 072                                                     | 0206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 128,285.00    | 0.00           | 128,285.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128,285.00               | 128,285.00            | 0.00               |
| 072                                                     | 0207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 540,650.00    | 0.00           | 540,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 540,650.00               | 540,650.00            | 0.00               |
| 072                                                     | 0208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 109,416.00    | 0.00           | 109,416.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,416.00               | 109,416.00            | 0.00               |
| 073                                                     | 0201 | 11  |           | BONO VACACIONAL                                         | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073                                                     | 0202 | 11  |           | BONO VACACIONAL                                         | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                                                     | 0203 | 11  |           | BONO VACACIONAL                                         | 5,600.00      | 0.00           | 5,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073                                                     | 0204 | 11  |           | BONO VACACIONAL                                         | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                                                     | 0205 | 11  |           | BONO VACACIONAL                                         | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                                                     | 0206 | 11  |           | BONO VACACIONAL                                         | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                                                     | 0207 | 11  |           | BONO VACACIONAL                                         | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 073                                                     | 0208 | 11  |           | BONO VACACIONAL                                         | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| Total Grupo de Gasto:000                                |      |     |           |                                                         | 23,700,771.00 | 0.00           | 23,700,771.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,700,771.00            | 23,700,771.00         | 0.00               |
| Total Fuente:                                           |      |     |           |                                                         | 23,700,771.00 | 0.00           | 23,700,771.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,700,771.00            | 23,700,771.00         | 0.00               |
| Total Financiamiento : 21                               |      |     |           |                                                         | 10,867,328.00 | 0.00           | 10,867,328.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,867,328.00            | 10,867,328.00         | 0.00               |
| 000 SERVICIOS PERSONALES                                |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 021                                                     | 0201 | 21  |           | PERSONAL SUPERNUMERARIO                                 | 8,110,224.00  | 0.00           | 8,110,224.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,110,224.00             | 8,110,224.00          | 0.00               |
| 027                                                     | 0201 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL AGUINALDO | 1,371,000.00  | 0.00           | 1,371,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,371,000.00             | 1,371,000.00          | 0.00               |
| 071                                                     | 0201 | 21  |           |                                                         | 675,852.00    | 0.00           | 675,852.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 675,852.00               | 675,852.00            | 0.00               |
| 072                                                     | 0201 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 675,852.00    | 0.00           | 675,852.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 675,852.00               | 675,852.00            | 0.00               |
| 073                                                     | 0201 | 21  |           | BONO VACACIONAL                                         | 34,400.00     | 0.00           | 34,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,400.00                | 34,400.00             | 0.00               |
| Total Grupo de Gasto:000                                |      |     |           |                                                         | 10,867,328.00 | 0.00           | 10,867,328.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,867,328.00            | 10,867,328.00         | 0.00               |
| Total Fuente:                                           |      |     |           |                                                         | 10,867,328.00 | 0.00           | 10,867,328.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,867,328.00            | 10,867,328.00         | 0.00               |
| Total Actividad :                                       |      |     |           |                                                         | 34,568,099.00 | 0.00           | 34,568,099.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,568,099.00            | 34,568,099.00         | 0.00               |
| Total Obra:                                             |      |     |           |                                                         | 34,568,099.00 | 0.00           | 34,568,099.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,568,099.00            | 34,568,099.00         | 0.00               |
| 002 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                               |      |     |           |                                                         | 93,261,874.00 | 0.00           | 93,261,874.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 93,261,874.00            | 93,261,874.00         | 0.00               |
| 000 SERVICIOS PERSONALES                                |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                                                     | 0201 | 11  |           | PERSONAL PERMANENTE                                     | 3,591,360.00  | 0.00           | 3,591,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,591,360.00             | 3,591,360.00          | 0.00               |
| 011                                                     | 0202 | 11  |           | PERSONAL PERMANENTE                                     | 2,823,408.00  | 0.00           | 2,823,408.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,823,408.00             | 2,823,408.00          | 0.00               |
| 011                                                     | 0203 | 11  |           | PERSONAL PERMANENTE                                     | 13,338,804.00 | 0.00           | 13,338,804.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,338,804.00            | 13,338,804.00         | 0.00               |
| 011                                                     | 0204 | 11  |           | PERSONAL PERMANENTE                                     | 1,522,512.00  | 0.00           | 1,522,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,512.00             | 1,522,512.00          | 0.00               |
| 011                                                     | 0205 | 11  |           | PERSONAL PERMANENTE                                     | 3,032,136.00  | 0.00           | 3,032,136.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,032,136.00             | 3,032,136.00          | 0.00               |
| 011                                                     | 0206 | 11  |           | PERSONAL PERMANENTE                                     | 2,589,408.00  | 0.00           | 2,589,408.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,589,408.00             | 2,589,408.00          | 0.00               |
| 011                                                     | 0207 | 11  |           | PERSONAL PERMANENTE                                     | 5,153,544.00  | 0.00           | 5,153,544.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,153,544.00             | 5,153,544.00          | 0.00               |
| 011                                                     | 0208 | 11  |           | PERSONAL PERMANENTE                                     | 4,802,040.00  | 0.00           | 4,802,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,802,040.00             | 4,802,040.00          | 0.00               |
| 015                                                     | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 561,352.00    | 0.00           | 561,352.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 561,352.00               | 561,352.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,214 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 0202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 627,390.00    | 0.00           | 627,390.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 627,390.00               | 627,390.00            | 0.00               |
| 015 | 0203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,230,298.00  | 0.00           | 2,230,298.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,230,298.00             | 2,230,298.00          | 0.00               |
| 015 | 0204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 280,138.00    | 0.00           | 280,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280,138.00               | 280,138.00            | 0.00               |
| 015 | 0205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 492,338.00    | 0.00           | 492,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 492,338.00               | 492,338.00            | 0.00               |
| 015 | 0206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 499,214.00    | 0.00           | 499,214.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 499,214.00               | 499,214.00            | 0.00               |
| 015 | 0207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 696,600.00    | 0.00           | 696,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 696,600.00               | 696,600.00            | 0.00               |
| 015 | 0208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 889,138.00    | 0.00           | 889,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 889,138.00               | 889,138.00            | 0.00               |
| 017 | 0201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,800,088.00  | 0.00           | 3,800,088.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800,088.00             | 3,800,088.00          | 0.00               |
| 017 | 0202 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,889,108.00  | 0.00           | 2,889,108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,889,108.00             | 2,889,108.00          | 0.00               |
| 017 | 0203 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,053,042.00 | 0.00           | 13,053,042.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,053,042.00            | 13,053,042.00         | 0.00               |
| 017 | 0204 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,691,820.00  | 0.00           | 1,691,820.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,691,820.00             | 1,691,820.00          | 0.00               |
| 017 | 0205 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,461,724.00  | 0.00           | 3,461,724.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,461,724.00             | 3,461,724.00          | 0.00               |
| 017 | 0206 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,459,646.00  | 0.00           | 2,459,646.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,459,646.00             | 2,459,646.00          | 0.00               |
| 017 | 0207 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,400,810.00  | 0.00           | 5,400,810.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400,810.00             | 5,400,810.00          | 0.00               |
| 017 | 0208 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,450,788.00  | 0.00           | 4,450,788.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,450,788.00             | 4,450,788.00          | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                       | 631,760.00    | 0.00           | 631,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 631,760.00               | 631,760.00            | 0.00               |
| 071 | 0202 | 11  |           | AGUINALDO                                       | 503,135.00    | 0.00           | 503,135.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 503,135.00               | 503,135.00            | 0.00               |
| 071 | 0203 | 11  |           | AGUINALDO                                       | 2,277,934.00  | 0.00           | 2,277,934.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,277,934.00             | 2,277,934.00          | 0.00               |
| 071 | 0204 | 11  |           | AGUINALDO                                       | 278,467.00    | 0.00           | 278,467.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 278,467.00               | 278,467.00            | 0.00               |
| 071 | 0205 | 11  |           | AGUINALDO                                       | 557,373.00    | 0.00           | 557,373.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 557,373.00               | 557,373.00            | 0.00               |
| 071 | 0206 | 11  |           | AGUINALDO                                       | 439,957.00    | 0.00           | 439,957.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 439,957.00               | 439,957.00            | 0.00               |
| 071 | 0207 | 11  |           | AGUINALDO                                       | 896,363.00    | 0.00           | 896,363.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 896,363.00               | 896,363.00            | 0.00               |
| 071 | 0208 | 11  |           | AGUINALDO                                       | 806,195.00    | 0.00           | 806,195.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 806,195.00               | 806,195.00            | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 631,760.00    | 0.00           | 631,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 631,760.00               | 631,760.00            | 0.00               |
| 072 | 0202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 503,135.00    | 0.00           | 503,135.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 503,135.00               | 503,135.00            | 0.00               |
| 072 | 0203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 2,277,934.00  | 0.00           | 2,277,934.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,277,934.00             | 2,277,934.00          | 0.00               |
| 072 | 0204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 278,467.00    | 0.00           | 278,467.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 278,467.00               | 278,467.00            | 0.00               |
| 072 | 0205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 557,373.00    | 0.00           | 557,373.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 557,373.00               | 557,373.00            | 0.00               |
| 072 | 0206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 439,957.00    | 0.00           | 439,957.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 439,957.00               | 439,957.00            | 0.00               |
| 072 | 0207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 896,363.00    | 0.00           | 896,363.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 896,363.00               | 896,363.00            | 0.00               |
| 072 | 0208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 806,195.00    | 0.00           | 806,195.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 806,195.00               | 806,195.00            | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL                                 | 14,000.00     | 0.00           | 14,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 073 | 0202 | 11  |           | BONO VACACIONAL                                 | 11,400.00     | 0.00           | 11,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 073 | 0203 | 11  |           | BONO VACACIONAL                                 | 51,200.00     | 0.00           | 51,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,200.00                | 51,200.00             | 0.00               |
| 073 | 0204 | 11  |           | BONO VACACIONAL                                 | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073 | 0205 | 11  |           | BONO VACACIONAL                                 | 11,800.00     | 0.00           | 11,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,800.00                | 11,800.00             | 0.00               |
| 073 | 0206 | 11  |           | BONO VACACIONAL                                 | 10,400.00     | 0.00           | 10,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 073 | 0207 | 11  |           | BONO VACACIONAL                                 | 19,400.00     | 0.00           | 19,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,400.00                | 19,400.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,215 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

## EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 073 | 0208 | 11  |           | BONO VACACIONAL                                 | 18,600.00      | 0.00           | 18,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,600.00                | 18,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 93,261,874.00  | 0.00           | 93,261,874.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,261,874.00            | 93,261,874.00         | 0.00               |
|     |      |     |           | Total Fuente:                                   | 93,261,874.00  | 0.00           | 93,261,874.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,261,874.00            | 93,261,874.00         | 0.00               |
|     |      |     |           | Total Actividad :                               | 93,261,874.00  | 0.00           | 93,261,874.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,261,874.00            | 93,261,874.00         | 0.00               |
|     |      |     |           | Total Obra:                                     | 93,261,874.00  | 0.00           | 93,261,874.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,261,874.00            | 93,261,874.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 127,829,973.00 | 0.00           | 127,829,973.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 127,829,973.00           | 127,829,973.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 127,829,973.00 | 0.00           | 127,829,973.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 127,829,973.00           | 127,829,973.00        | 0.00               |
| 04  |      |     |           | PRIMARIA DE ADULTOS                             |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                    |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 283,696.00     | 0.00           | 283,696.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 283,696.00               | 283,696.00            | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0201 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0203 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 0201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00      | 0.00           | 65,070.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 0203 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00      | 0.00           | 65,070.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                       | 9,761.00       | 0.00           | 9,761.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 0203 | 11  |           | AGUINALDO                                       | 9,761.00       | 0.00           | 9,761.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,761.00       | 0.00           | 9,761.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 0203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,761.00       | 0.00           | 9,761.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL                                 | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0203 | 11  |           | BONO VACACIONAL                                 | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 283,696.00     | 0.00           | 283,696.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 283,696.00               | 283,696.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 283,696.00     | 0.00           | 283,696.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 283,696.00               | 283,696.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 283,696.00     | 0.00           | 283,696.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 283,696.00               | 283,696.00            | 0.00               |
|     |      |     |           | Total Obra:                                     | 283,696.00     | 0.00           | 283,696.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 283,696.00               | 283,696.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 283,696.00     | 0.00           | 283,696.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 283,696.00               | 283,696.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 283,696.00     | 0.00           | 283,696.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 283,696.00               | 283,696.00            | 0.00               |
|     |      |     |           | Total Programa:                                 | 132,129,849.00 | 0.00           | 132,129,849.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 132,129,849.00           | 132,129,849.00        | 0.00               |
| 13  |      |     |           | EDUCACIÓN ESCOLAR BÁSICA                        |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                    |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 663,700.00     | 0.00           | 663,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 663,700.00               | 663,700.00            | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                         |                |                |                |                      |              |           |        |                          |                       |                    |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 1,216 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT/OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |         |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 111 | 0201 | 11  |         | ENERGÍA ELÉCTRICA                                          | 61,525.00  | 0.00           | 61,525.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,525.00                | 61,525.00             | 0.00               |
| 111 | 0202 | 11  |         | ENERGÍA ELÉCTRICA                                          | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111 | 0203 | 11  |         | ENERGÍA ELÉCTRICA                                          | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 0204 | 11  |         | ENERGÍA ELÉCTRICA                                          | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 0205 | 11  |         | ENERGÍA ELÉCTRICA                                          | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111 | 0206 | 11  |         | ENERGÍA ELÉCTRICA                                          | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 0207 | 11  |         | ENERGÍA ELÉCTRICA                                          | 22,090.00  | 0.00           | 22,090.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,090.00                | 22,090.00             | 0.00               |
| 111 | 0208 | 11  |         | ENERGÍA ELÉCTRICA                                          | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 113 | 0201 | 11  |         | TELEFONÍA                                                  | 13,681.00  | 0.00           | 13,681.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,681.00                | 13,681.00             | 0.00               |
| 113 | 0203 | 11  |         | TELEFONÍA                                                  | 4,119.00   | 0.00           | 4,119.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,119.00                 | 4,119.00              | 0.00               |
| 113 | 0205 | 11  |         | TELEFONÍA                                                  | 5,185.00   | 0.00           | 5,185.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,185.00                 | 5,185.00              | 0.00               |
| 113 | 0206 | 11  |         | TELEFONÍA                                                  | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 0207 | 11  |         | TELEFONÍA                                                  | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
|     |      |     |         | Total Grupo de Gasto:100                                   | 167,600.00 | 0.00           | 167,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 167,600.00               | 167,600.00            | 0.00               |
|     | 200  |     |         | MATERIALES Y SUMINISTROS                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 243 | 0202 | 11  |         | PRODUCTOS DE PAPEL O CARTÓN                                | 100.00     | 0.00           | 100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 243 | 0204 | 11  |         | PRODUCTOS DE PAPEL O CARTÓN                                | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 261 | 0202 | 11  |         | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 261 | 0204 | 11  |         | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 292 | 0202 | 11  |         | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 292 | 0204 | 11  |         | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |         | Total Grupo de Gasto:200                                   | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
|     | 400  |     |         | TRANSFERENCIAS CORRIENTES                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0201 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 100,600.00 | 0.00           | 100,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,600.00               | 100,600.00            | 0.00               |
| 435 | 0202 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,300.00  | 0.00           | 26,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,300.00                | 26,300.00             | 0.00               |
| 435 | 0203 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 119,000.00 | 0.00           | 119,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 119,000.00               | 119,000.00            | 0.00               |
| 435 | 0204 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,700.00  | 0.00           | 11,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,700.00                | 11,700.00             | 0.00               |
| 435 | 0205 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,700.00  | 0.00           | 43,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,700.00                | 43,700.00             | 0.00               |
| 435 | 0206 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,800.00  | 0.00           | 44,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,800.00                | 44,800.00             | 0.00               |
| 435 | 0207 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 109,100.00 | 0.00           | 109,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,100.00               | 109,100.00            | 0.00               |
| 435 | 0208 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,300.00  | 0.00           | 39,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,300.00                | 39,300.00             | 0.00               |
|     |      |     |         | Total Grupo de Gasto:400                                   | 494,500.00 | 0.00           | 494,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 494,500.00               | 494,500.00            | 0.00               |
|     |      |     |         | Total Fuente:                                              | 663,700.00 | 0.00           | 663,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 663,700.00               | 663,700.00            | 0.00               |
|     |      |     |         | Total Actividad :                                          | 663,700.00 | 0.00           | 663,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 663,700.00               | 663,700.00            | 0.00               |
|     |      |     |         | Total Obra:                                                | 663,700.00 | 0.00           | 663,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 663,700.00               | 663,700.00            | 0.00               |
|     | 002  |     |         | SERVICIOS DE EDUCACIÓN BÁSICA                              |            |                |            |                      |              |           |        |                          |                       |                    |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,217 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 13,074,003.00 | 0.00           | 13,074,003.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,074,003.00            | 13,074,003.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0201 | 11  |           | PERSONAL PERMANENTE                               | 1,644,456.00  | 0.00           | 1,644,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,644,456.00             | 1,644,456.00          | 0.00               |
| 011 | 0202 | 11  |           | PERSONAL PERMANENTE                               | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0203 | 11  |           | PERSONAL PERMANENTE                               | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0205 | 11  |           | PERSONAL PERMANENTE                               | 454,644.00    | 0.00           | 454,644.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 454,644.00               | 454,644.00            | 0.00               |
| 011 | 0206 | 11  |           | PERSONAL PERMANENTE                               | 396,000.00    | 0.00           | 396,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 396,000.00               | 396,000.00            | 0.00               |
| 011 | 0207 | 11  |           | PERSONAL PERMANENTE                               | 892,692.00    | 0.00           | 892,692.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 892,692.00               | 892,692.00            | 0.00               |
| 013 | 0201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,100.00      | 0.00           | 2,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 013 | 0205 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 0206 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0207 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 015 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 482,507.00    | 0.00           | 482,507.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 482,507.00               | 482,507.00            | 0.00               |
| 015 | 0202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 180,135.00    | 0.00           | 180,135.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,135.00               | 180,135.00            | 0.00               |
| 015 | 0206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 138,278.00    | 0.00           | 138,278.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,278.00               | 138,278.00            | 0.00               |
| 015 | 0207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 310,219.00    | 0.00           | 310,219.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 310,219.00               | 310,219.00            | 0.00               |
| 017 | 0201 | 11  |           | DERECHOS ESCALAFONARIOS                           | 1,513,866.00  | 0.00           | 1,513,866.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,513,866.00             | 1,513,866.00          | 0.00               |
| 017 | 0205 | 11  |           | DERECHOS ESCALAFONARIOS                           | 342,960.00    | 0.00           | 342,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 342,960.00               | 342,960.00            | 0.00               |
| 017 | 0206 | 11  |           | DERECHOS ESCALAFONARIOS                           | 365,796.00    | 0.00           | 365,796.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 365,796.00               | 365,796.00            | 0.00               |
| 017 | 0207 | 11  |           | DERECHOS ESCALAFONARIOS                           | 785,634.00    | 0.00           | 785,634.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 785,634.00               | 785,634.00            | 0.00               |
| 021 | 0201 | 11  |           | PERSONAL SUPERNUMERARIO                           | 3,202,848.00  | 0.00           | 3,202,848.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,202,848.00             | 3,202,848.00          | 0.00               |
| 027 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 517,500.00    | 0.00           | 517,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 517,500.00               | 517,500.00            | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                         | 551,769.00    | 0.00           | 551,769.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 551,769.00               | 551,769.00            | 0.00               |
| 071 | 0202 | 11  |           | AGUINALDO                                         | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0203 | 11  |           | AGUINALDO                                         | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0205 | 11  |           | AGUINALDO                                         | 75,137.00     | 0.00           | 75,137.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,137.00                | 75,137.00             | 0.00               |
| 071 | 0206 | 11  |           | AGUINALDO                                         | 69,994.00     | 0.00           | 69,994.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,994.00                | 69,994.00             | 0.00               |
| 071 | 0207 | 11  |           | AGUINALDO                                         | 155,270.00    | 0.00           | 155,270.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 155,270.00               | 155,270.00            | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 551,769.00    | 0.00           | 551,769.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 551,769.00               | 551,769.00            | 0.00               |
| 072 | 0202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 75,137.00     | 0.00           | 75,137.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,137.00                | 75,137.00             | 0.00               |
| 072 | 0206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 69,994.00     | 0.00           | 69,994.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,994.00                | 69,994.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,218 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 072 | 0207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 155,270.00    | 0.00           | 155,270.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 155,270.00               | 155,270.00            | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL                                           | 19,800.00     | 0.00           | 19,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 073 | 0202 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0203 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0205 | 11  |           | BONO VACACIONAL                                           | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0206 | 11  |           | BONO VACACIONAL                                           | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0207 | 11  |           | BONO VACACIONAL                                           | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 13,074,003.00 | 0.00           | 13,074,003.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,074,003.00            | 13,074,003.00         | 0.00               |
|     |      |     |           | Total Fuente:                                             | 13,074,003.00 | 0.00           | 13,074,003.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,074,003.00            | 13,074,003.00         | 0.00               |
|     |      |     |           | Total Actividad :                                         | 13,074,003.00 | 0.00           | 13,074,003.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,074,003.00            | 13,074,003.00         | 0.00               |
|     |      |     |           | Total Obra:                                               | 13,074,003.00 | 0.00           | 13,074,003.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,074,003.00            | 13,074,003.00         | 0.00               |
| 003 |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 7,039,245.00  | 0.00           | 7,039,245.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,039,245.00             | 7,039,245.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0201 | 11  |           | PERSONAL PERMANENTE                                       | 3,537,408.00  | 0.00           | 3,537,408.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,537,408.00             | 3,537,408.00          | 0.00               |
| 015 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE           | 255,000.00    | 0.00           | 255,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 255,000.00               | 255,000.00            | 0.00               |
| 017 | 0201 | 11  |           | DERECHOS ESCALAFONARIOS                                   | 1,768,704.00  | 0.00           | 1,768,704.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,768,704.00             | 1,768,704.00          | 0.00               |
| 022 | 0201 | 11  |           | PERSONAL POR CONTRATO                                     | 277,788.00    | 0.00           | 277,788.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 277,788.00               | 277,788.00            | 0.00               |
| 027 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 227,135.00    | 0.00           | 227,135.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 227,135.00               | 227,135.00            | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                                 | 479,805.00    | 0.00           | 479,805.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 479,805.00               | 479,805.00            | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 479,805.00    | 0.00           | 479,805.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 479,805.00               | 479,805.00            | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL                                           | 13,600.00     | 0.00           | 13,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,600.00                | 13,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 7,039,245.00  | 0.00           | 7,039,245.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,039,245.00             | 7,039,245.00          | 0.00               |
|     |      |     |           | Total Fuente:                                             | 7,039,245.00  | 0.00           | 7,039,245.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,039,245.00             | 7,039,245.00          | 0.00               |
|     |      |     |           | Total Actividad :                                         | 7,039,245.00  | 0.00           | 7,039,245.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,039,245.00             | 7,039,245.00          | 0.00               |
|     |      |     |           | Total Obra:                                               | 7,039,245.00  | 0.00           | 7,039,245.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,039,245.00             | 7,039,245.00          | 0.00               |
| 008 |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 1,485,000.00  | 0.00           | 1,485,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,485,000.00             | 1,485,000.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 0201 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 207,900.00    | 0.00           | 207,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 207,900.00               | 207,900.00            | 0.00               |
| 416 | 0202 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 144,450.00    | 0.00           | 144,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 144,450.00               | 144,450.00            | 0.00               |
| 416 | 0203 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 337,500.00    | 0.00           | 337,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 337,500.00               | 337,500.00            | 0.00               |
| 416 | 0204 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 118,800.00    | 0.00           | 118,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 118,800.00               | 118,800.00            | 0.00               |
| 416 | 0205 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 151,200.00    | 0.00           | 151,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 151,200.00               | 151,200.00            | 0.00               |
| 416 | 0206 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 98,550.00     | 0.00           | 98,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,550.00                | 98,550.00             | 0.00               |
| 416 | 0207 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 261,900.00    | 0.00           | 261,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 261,900.00               | 261,900.00            | 0.00               |
| 416 | 0208 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 164,700.00    | 0.00           | 164,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 164,700.00               | 164,700.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                  | 1,485,000.00  | 0.00           | 1,485,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,485,000.00             | 1,485,000.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,219 DE 2,524  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                              | 1,485,000.00 | 0.00           | 1,485,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,485,000.00             | 1,485,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 1,485,000.00 | 0.00           | 1,485,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,485,000.00             | 1,485,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 1,485,000.00 | 0.00           | 1,485,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,485,000.00             | 1,485,000.00          | 0.00               |
|     | 013  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 992,200.00   | 0.00           | 992,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 992,200.00               | 992,200.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 244 | 0202 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 244 | 0204 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 267 | 0202 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 480.00       | 0.00           | 480.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 267 | 0204 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 291 | 0202 | 11  |           | ÚTILES DE OFICINA                                          | 120.00       | 0.00           | 120.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291 | 0204 | 11  |           | ÚTILES DE OFICINA                                          | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 293 | 0202 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 293 | 0204 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 201,200.00   | 0.00           | 201,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,200.00               | 201,200.00            | 0.00               |
| 435 | 0202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,600.00    | 0.00           | 52,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,600.00                | 52,600.00             | 0.00               |
| 435 | 0203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 238,000.00   | 0.00           | 238,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 238,000.00               | 238,000.00            | 0.00               |
| 435 | 0204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 435 | 0205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 87,400.00    | 0.00           | 87,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,400.00                | 87,400.00             | 0.00               |
| 435 | 0206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 89,600.00    | 0.00           | 89,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,600.00                | 89,600.00             | 0.00               |
| 435 | 0207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 218,200.00   | 0.00           | 218,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,200.00               | 218,200.00            | 0.00               |
| 435 | 0208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 78,600.00    | 0.00           | 78,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,600.00                | 78,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 989,000.00   | 0.00           | 989,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 989,000.00               | 989,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 992,200.00   | 0.00           | 992,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 992,200.00               | 992,200.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 992,200.00   | 0.00           | 992,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 992,200.00               | 992,200.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 992,200.00   | 0.00           | 992,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 992,200.00               | 992,200.00            | 0.00               |
|     | 014  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 80,960.00    | 0.00           | 80,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,960.00                | 80,960.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,360.00    | 0.00           | 19,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,360.00                | 19,360.00             | 0.00               |
| 435 | 0202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00     | 0.00           | 2,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,220 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                              | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0203                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,720.00     | 0.00           | 16,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,720.00                | 16,720.00             | 0.00               |
| 435 | 0204                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0205                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00      | 0.00           | 6,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 0206                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00      | 0.00           | 8,360.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 0207                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,720.00     | 0.00           | 16,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,720.00                | 16,720.00             | 0.00               |
| 435 | 0208                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00      | 0.00           | 8,360.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:400                                   | 80,960.00     | 0.00           | 80,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,960.00                | 80,960.00             | 0.00               |
|     |                                  |     |           | Total Fuente:                                              | 80,960.00     | 0.00           | 80,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,960.00                | 80,960.00             | 0.00               |
|     |                                  |     |           | Total Actividad :                                          | 80,960.00     | 0.00           | 80,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,960.00                | 80,960.00             | 0.00               |
|     |                                  |     |           | Total Obra:                                                | 80,960.00     | 0.00           | 80,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,960.00                | 80,960.00             | 0.00               |
|     |                                  |     |           | Total Proyecto:                                            | 23,335,108.00 | 0.00           | 23,335,108.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,335,108.00            | 23,335,108.00         | 0.00               |
|     |                                  |     |           | Total Sub Programa:                                        | 23,335,108.00 | 0.00           | 23,335,108.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,335,108.00            | 23,335,108.00         | 0.00               |
|     |                                  |     |           | Total Programa:                                            | 23,335,108.00 | 0.00           | 23,335,108.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,335,108.00            | 23,335,108.00         | 0.00               |
| 14  | EDUCACIÓN ESCOLAR DIVERSIFICADA  |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                  |     |           | Total Financiamiento : 11                                  | 132,500.00    | 0.00           | 132,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 132,500.00               | 132,500.00            | 0.00               |
| 100 | SERVICIOS NO PERSONALES          |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0201                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 0202                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 111 | 0203                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 500.00        | 0.00           | 500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 111 | 0208                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 0201                             | 11  |           | TELEFONÍA                                                  | 16,000.00     | 0.00           | 16,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:100                                   | 26,100.00     | 0.00           | 26,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,100.00                | 26,100.00             | 0.00               |
| 200 | MATERIALES Y SUMINISTROS         |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 243 | 0201                             | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 261 | 0201                             | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 700.00        | 0.00           | 700.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 292 | 0201                             | 11  |           | PRODÚCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:200                                   | 1,300.00      | 0.00           | 1,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
| 400 | TRANSFERENCIAS CORRIENTES        |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0201                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,700.00     | 0.00           | 44,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,700.00                | 44,700.00             | 0.00               |
| 435 | 0202                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 435 | 0203                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,600.00     | 0.00           | 10,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,221 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,800.00   | 0.00           | 3,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 435 | 0205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,500.00   | 0.00           | 4,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 435 | 0206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,700.00   | 0.00           | 9,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,700.00                 | 9,700.00              | 0.00               |
| 435 | 0207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 24,200.00  | 0.00           | 24,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 435 | 0208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,700.00   | 0.00           | 6,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,700.00                 | 6,700.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 105,100.00 | 0.00           | 105,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 105,100.00               | 105,100.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 132,500.00 | 0.00           | 132,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 132,500.00               | 132,500.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 132,500.00 | 0.00           | 132,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 132,500.00               | 132,500.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 132,500.00 | 0.00           | 132,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 132,500.00               | 132,500.00            | 0.00               |
|     | 005  |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO           |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO           |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 818,100.00 | 0.00           | 818,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 818,100.00               | 818,100.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 0201 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 229,500.00 | 0.00           | 229,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 229,500.00               | 229,500.00            | 0.00               |
| 416 | 0202 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 74,250.00  | 0.00           | 74,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 416 | 0203 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 102,600.00 | 0.00           | 102,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,600.00               | 102,600.00            | 0.00               |
| 416 | 0204 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 32,400.00  | 0.00           | 32,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 416 | 0205 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 120,150.00 | 0.00           | 120,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 0206 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 67,500.00  | 0.00           | 67,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 416 | 0207 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 113,400.00 | 0.00           | 113,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 113,400.00               | 113,400.00            | 0.00               |
| 416 | 0208 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 78,300.00  | 0.00           | 78,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,300.00                | 78,300.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 818,100.00 | 0.00           | 818,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 818,100.00               | 818,100.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 818,100.00 | 0.00           | 818,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 818,100.00               | 818,100.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 818,100.00 | 0.00           | 818,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 818,100.00               | 818,100.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 818,100.00 | 0.00           | 818,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 818,100.00               | 818,100.00            | 0.00               |
|     | 010  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 212,800.00 | 0.00           | 212,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 212,800.00               | 212,800.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |            |                |            |                      |              |           |        |                          |                       |                    |
| 244 | 0201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 650.00     | 0.00           | 650.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 650.00                   | 650.00                | 0.00               |
| 267 | 0201 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 1,040.00   | 0.00           | 1,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,040.00                 | 1,040.00              | 0.00               |
| 291 | 0201 | 11  |           | ÚTILES DE OFICINA                                       | 260.00     | 0.00           | 260.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 260.00                   | 260.00                | 0.00               |
| 293 | 0201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 650.00     | 0.00           | 650.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 650.00                   | 650.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 89,400.00  | 0.00           | 89,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,400.00                | 89,400.00             | 0.00               |
| 435 | 0202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,222 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,200.00  | 0.00           | 21,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 435 | 0204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 435 | 0205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 435 | 0206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,400.00  | 0.00           | 19,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,400.00                | 19,400.00             | 0.00               |
| 435 | 0207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,400.00  | 0.00           | 48,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,400.00                | 48,400.00             | 0.00               |
| 435 | 0208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 210,200.00 | 0.00           | 210,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 210,200.00               | 210,200.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 212,800.00 | 0.00           | 212,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 212,800.00               | 212,800.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 212,800.00 | 0.00           | 212,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 212,800.00               | 212,800.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 212,800.00 | 0.00           | 212,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 212,800.00               | 212,800.00            | 0.00               |
|     | 011  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                                |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                                |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 30,800.00  | 0.00           | 30,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,800.00                | 30,800.00             | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 0201 | 11  |           | PAPEL DE ESCRITORIO                                        | 900.00     | 0.00           | 900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 241 | 0205 | 11  |           | PAPEL DE ESCRITORIO                                        | 150.00     | 0.00           | 150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 243 | 0201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 360.00     | 0.00           | 360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 243 | 0205 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 60.00      | 0.00           | 60.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 0201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 180.00     | 0.00           | 180.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 244 | 0205 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 30.00      | 0.00           | 30.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 267 | 0201 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 360.00     | 0.00           | 360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 267 | 0205 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 60.00      | 0.00           | 60.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291 | 0201 | 11  |           | ÚTILES DE OFICINA                                          | 720.00     | 0.00           | 720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 291 | 0205 | 11  |           | ÚTILES DE OFICINA                                          | 120.00     | 0.00           | 120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 293 | 0201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 120.00     | 0.00           | 120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 293 | 0205 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 20.00      | 0.00           | 20.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 3,080.00   | 0.00           | 3,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,560.00  | 0.00           | 10,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,560.00                | 10,560.00             | 0.00               |
| 435 | 0202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 440.00     | 0.00           | 440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 435 | 0203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00   | 0.00           | 1,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 0205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00   | 0.00           | 1,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,223 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                       | 3,520.00     | 0.00           | 3,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 0208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                       | 1,320.00     | 0.00           | 1,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                      | 27,720.00    | 0.00           | 27,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 30,800.00    | 0.00           | 30,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,800.00                | 30,800.00             | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 30,800.00    | 0.00           | 30,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,800.00                | 30,800.00             | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 30,800.00    | 0.00           | 30,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,800.00                | 30,800.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                                               | 1,194,200.00 | 0.00           | 1,194,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,194,200.00             | 1,194,200.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                           | 1,194,200.00 | 0.00           | 1,194,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,194,200.00             | 1,194,200.00          | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS                                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 2,092,826.00 | 0.00           | 2,092,826.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,092,826.00             | 2,092,826.00          | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0201 | 11  |           | PERSONAL PERMANENTE                                                           | 301,716.00   | 0.00           | 301,716.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 301,716.00               | 301,716.00            | 0.00               |
| 013 | 0201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE                             | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 015 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                               | 94,264.00    | 0.00           | 94,264.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,264.00                | 94,264.00             | 0.00               |
| 017 | 0201 | 11  |           | DERECHOS ESCALAFONARIOS                                                       | 345,450.00   | 0.00           | 345,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 345,450.00               | 345,450.00            | 0.00               |
| 021 | 0201 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 922,032.00   | 0.00           | 922,032.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 922,032.00               | 922,032.00            | 0.00               |
| 027 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                 | 152,000.00   | 0.00           | 152,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,000.00               | 152,000.00            | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                                                     | 135,332.00   | 0.00           | 135,332.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,332.00               | 135,332.00            | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                  | 135,332.00   | 0.00           | 135,332.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,332.00               | 135,332.00            | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL                                                               | 5,200.00     | 0.00           | 5,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                      | 2,092,826.00 | 0.00           | 2,092,826.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,092,826.00             | 2,092,826.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 2,092,826.00 | 0.00           | 2,092,826.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,092,826.00             | 2,092,826.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 2,092,826.00 | 0.00           | 2,092,826.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,092,826.00             | 2,092,826.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 2,092,826.00 | 0.00           | 2,092,826.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,092,826.00             | 2,092,826.00          | 0.00               |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 2,073,712.00 | 0.00           | 2,073,712.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,073,712.00             | 2,073,712.00          | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0201 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 1,552,896.00 | 0.00           | 1,552,896.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,552,896.00             | 1,552,896.00          | 0.00               |
| 027 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                 | 256,000.00   | 0.00           | 256,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256,000.00               | 256,000.00            | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                                                     | 129,408.00   | 0.00           | 129,408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,408.00               | 129,408.00            | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                  | 129,408.00   | 0.00           | 129,408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,408.00               | 129,408.00            | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL                                                               | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                      | 2,073,712.00 | 0.00           | 2,073,712.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,073,712.00             | 2,073,712.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 2,073,712.00 | 0.00           | 2,073,712.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,073,712.00             | 2,073,712.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,224 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                          | 2,073,712.00 | 0.00           | 2,073,712.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,073,712.00             | 2,073,712.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 2,073,712.00 | 0.00           | 2,073,712.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,073,712.00             | 2,073,712.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 4,166,538.00 | 0.00           | 4,166,538.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,166,538.00             | 4,166,538.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 4,166,538.00 | 0.00           | 4,166,538.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,166,538.00             | 4,166,538.00          | 0.00               |
| 03  |      |     |           | FORMACIÓN DE PERITOS                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 653,463.00   | 0.00           | 653,463.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 653,463.00               | 653,463.00            | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0206 | 11  |           | PERSONAL PERMANENTE                                        | 273,228.00   | 0.00           | 273,228.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,228.00               | 273,228.00            | 0.00               |
| 015 | 0206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 156,198.00   | 0.00           | 156,198.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,198.00               | 156,198.00            | 0.00               |
| 017 | 0206 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 136,731.00   | 0.00           | 136,731.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,731.00               | 136,731.00            | 0.00               |
| 071 | 0206 | 11  |           | AGUINALDO                                                  | 42,853.00    | 0.00           | 42,853.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,853.00                | 42,853.00             | 0.00               |
| 072 | 0206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 42,853.00    | 0.00           | 42,853.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,853.00                | 42,853.00             | 0.00               |
| 073 | 0206 | 11  |           | BONO VACACIONAL                                            | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                   | 653,463.00   | 0.00           | 653,463.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 653,463.00               | 653,463.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 653,463.00   | 0.00           | 653,463.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 653,463.00               | 653,463.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 653,463.00   | 0.00           | 653,463.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 653,463.00               | 653,463.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 653,463.00   | 0.00           | 653,463.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 653,463.00               | 653,463.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 653,463.00   | 0.00           | 653,463.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 653,463.00               | 653,463.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 653,463.00   | 0.00           | 653,463.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 653,463.00               | 653,463.00            | 0.00               |
| 05  |      |     |           | FORMACIÓN TÉCNICA INDUSTRIAL                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 853,724.00   | 0.00           | 853,724.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 853,724.00               | 853,724.00            | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0201 | 11  |           | PERSONAL PERMANENTE                                        | 334,668.00   | 0.00           | 334,668.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 334,668.00               | 334,668.00            | 0.00               |
| 013 | 0201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 015 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 162,640.00   | 0.00           | 162,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 162,640.00               | 162,640.00            | 0.00               |
| 017 | 0201 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 239,508.00   | 0.00           | 239,508.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,508.00               | 239,508.00            | 0.00               |
| 071 | 0201 | 11  |           | AGUINALDO                                                  | 56,754.00    | 0.00           | 56,754.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,754.00                | 56,754.00             | 0.00               |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 56,754.00    | 0.00           | 56,754.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,754.00                | 56,754.00             | 0.00               |
| 073 | 0201 | 11  |           | BONO VACACIONAL                                            | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                   | 853,724.00   | 0.00           | 853,724.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 853,724.00               | 853,724.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 853,724.00   | 0.00           | 853,724.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 853,724.00               | 853,724.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 853,724.00   | 0.00           | 853,724.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 853,724.00               | 853,724.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 853,724.00   | 0.00           | 853,724.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 853,724.00               | 853,724.00            | 0.00               |



## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,225 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Proyecto:                                                           | 853,724.00   | 0.00           | 853,724.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 853,724.00               | 853,724.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                                                       | 853,724.00   | 0.00           | 853,724.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 853,724.00               | 853,724.00            | 0.00               |
|     |      |     |           | Total Programa:                                                           | 6,867,925.00 | 0.00           | 6,867,925.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,867,925.00             | 6,867,925.00          | 0.00               |
| 15  |      |     |           | EDUCACIÓN EXTRAESCOLAR                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                                              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | DIRECCIÓN Y COORDINACIÓN                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | DIRECCIÓN Y COORDINACIÓN                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 68,000.00    | 0.00           | 68,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,000.00                | 68,000.00             | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 153 | 0201 | 11  |           | ARRENDAMIENTO DE MÁQUINAS Y EQUIPOS DE OFICINA                            | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 185 | 0201 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                 | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                  | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0201 | 11  |           | PAPEL DE ESCRITORIO                                                       | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 242 | 0201 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS                         | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 243 | 0201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                               | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244 | 0201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                               | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 267 | 0201 | 11  |           | TINTES, PINTURAS Y COLORANTES                                             | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 268 | 0201 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 293 | 0201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                         | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                  | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 0201 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                            | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 324 | 0201 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                 | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 328 | 0201 | 11  |           | EQUIPO DE CÓMPUTO                                                         | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                  | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 68,000.00    | 0.00           | 68,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,000.00                | 68,000.00             | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 68,000.00    | 0.00           | 68,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,000.00                | 68,000.00             | 0.00               |
|     |      |     |           | Total Obra:                                                               | 68,000.00    | 0.00           | 68,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,000.00                | 68,000.00             | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 541,318.00   | 0.00           | 541,318.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 541,318.00               | 541,318.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0203 | 11  |           | PERSONAL PERMANENTE                                                       | 44,508.00    | 0.00           | 44,508.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,508.00                | 44,508.00             | 0.00               |
| 013 | 0203 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE                         | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 015 | 0203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                           | 97,992.00    | 0.00           | 97,992.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,992.00                | 97,992.00             | 0.00               |
| 017 | 0203 | 11  |           | DERECHOS ESCALAFONARIOS                                                   | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |

| PG  | SPG  | PY  | ACT / OBR |                                                                       |              |                |              |              |              |           |        |              |              |           |
|-----|------|-----|-----------|-----------------------------------------------------------------------|--------------|----------------|--------------|--------------|--------------|-----------|--------|--------------|--------------|-----------|
|     |      |     |           | DESCRIPCION                                                           | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-         | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR    | SALDO POR    | SALDO POR |
| REN | UBG  | FTE |           |                                                                       |              |                |              | COMPROMETIDO |              |           |        | COMPROMETER  | DEVENGAR     | PAGAR     |
| 021 | 0203 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 280,728.00   | 0.00           | 280,728.00   | 0.00         | 0.00         | 0.00      | 0.00   | 280,728.00   | 280,728.00   | 0.00      |
| 027 | 0203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 48,000.00    | 0.00           | 48,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 48,000.00    | 48,000.00    | 0.00      |
| 071 | 0203 | 11  |           | AGUINALDO                                                             | 33,395.00    | 0.00           | 33,395.00    | 0.00         | 0.00         | 0.00      | 0.00   | 33,395.00    | 33,395.00    | 0.00      |
| 072 | 0203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 33,395.00    | 0.00           | 33,395.00    | 0.00         | 0.00         | 0.00      | 0.00   | 33,395.00    | 33,395.00    | 0.00      |
| 073 | 0203 | 11  |           | BONO VACACIONAL                                                       | 1,800.00     | 0.00           | 1,800.00     | 0.00         | 0.00         | 0.00      | 0.00   | 1,800.00     | 1,800.00     | 0.00      |
|     |      |     |           | Total Grupo de Gasto:000                                              | 541,318.00   | 0.00           | 541,318.00   | 0.00         | 0.00         | 0.00      | 0.00   | 541,318.00   | 541,318.00   | 0.00      |
|     |      |     |           | Total Fuente:                                                         | 541,318.00   | 0.00           | 541,318.00   | 0.00         | 0.00         | 0.00      | 0.00   | 541,318.00   | 541,318.00   | 0.00      |
|     |      |     |           | Total Actividad :                                                     | 541,318.00   | 0.00           | 541,318.00   | 0.00         | 0.00         | 0.00      | 0.00   | 541,318.00   | 541,318.00   | 0.00      |
|     |      |     |           | Total Obra:                                                           | 541,318.00   | 0.00           | 541,318.00   | 0.00         | 0.00         | 0.00      | 0.00   | 541,318.00   | 541,318.00   | 0.00      |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |              |                |              |              |              |           |        |              |              |           |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |              |                |              |              |              |           |        |              |              |           |
|     |      |     |           | Total Financiamiento : II                                             | 851,164.00   | 0.00           | 851,164.00   | 0.00         | 0.00         | 0.00      | 0.00   | 851,164.00   | 851,164.00   | 0.00      |
|     |      | 000 |           | SERVICIOS PERSONALES                                                  |              |                |              |              |              |           |        |              |              |           |
| 021 | 0201 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 715,512.00   | 0.00           | 715,512.00   | 0.00         | 0.00         | 0.00      | 0.00   | 715,512.00   | 715,512.00   | 0.00      |
| 027 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 16,000.00    | 0.00           | 16,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 16,000.00    | 16,000.00    | 0.00      |
| 071 | 0201 | 11  |           | AGUINALDO                                                             | 59,626.00    | 0.00           | 59,626.00    | 0.00         | 0.00         | 0.00      | 0.00   | 59,626.00    | 59,626.00    | 0.00      |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 59,626.00    | 0.00           | 59,626.00    | 0.00         | 0.00         | 0.00      | 0.00   | 59,626.00    | 59,626.00    | 0.00      |
| 073 | 0201 | 11  |           | BONO VACACIONAL                                                       | 400.00       | 0.00           | 400.00       | 0.00         | 0.00         | 0.00      | 0.00   | 400.00       | 400.00       | 0.00      |
|     |      |     |           | Total Grupo de Gasto:000                                              | 851,164.00   | 0.00           | 851,164.00   | 0.00         | 0.00         | 0.00      | 0.00   | 851,164.00   | 851,164.00   | 0.00      |
|     |      |     |           | Total Fuente:                                                         | 851,164.00   | 0.00           | 851,164.00   | 0.00         | 0.00         | 0.00      | 0.00   | 851,164.00   | 851,164.00   | 0.00      |
|     |      |     |           | Total Actividad :                                                     | 851,164.00   | 0.00           | 851,164.00   | 0.00         | 0.00         | 0.00      | 0.00   | 851,164.00   | 851,164.00   | 0.00      |
|     |      |     |           | Total Obra:                                                           | 851,164.00   | 0.00           | 851,164.00   | 0.00         | 0.00         | 0.00      | 0.00   | 851,164.00   | 851,164.00   | 0.00      |
|     | 004  |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |              |                |              |              |              |           |        |              |              |           |
|     |      | 000 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |              |                |              |              |              |           |        |              |              |           |
|     |      |     |           | Total Financiamiento : II                                             | 1,200,120.00 | 0.00           | 1,200,120.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,200,120.00 | 1,200,120.00 | 0.00      |
|     |      | 000 |           | SERVICIOS PERSONALES                                                  |              |                |              |              |              |           |        |              |              |           |
| 021 | 0201 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 1,000,560.00 | 0.00           | 1,000,560.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,000,560.00 | 1,000,560.00 | 0.00      |
| 027 | 0201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 32,000.00    | 0.00           | 32,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 32,000.00    | 32,000.00    | 0.00      |
| 071 | 0201 | 11  |           | AGUINALDO                                                             | 83,380.00    | 0.00           | 83,380.00    | 0.00         | 0.00         | 0.00      | 0.00   | 83,380.00    | 83,380.00    | 0.00      |
| 072 | 0201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 83,380.00    | 0.00           | 83,380.00    | 0.00         | 0.00         | 0.00      | 0.00   | 83,380.00    | 83,380.00    | 0.00      |
| 073 | 0201 | 11  |           | BONO VACACIONAL                                                       | 800.00       | 0.00           | 800.00       | 0.00         | 0.00         | 0.00      | 0.00   | 800.00       | 800.00       | 0.00      |
|     |      |     |           | Total Grupo de Gasto:000                                              | 1,200,120.00 | 0.00           | 1,200,120.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,200,120.00 | 1,200,120.00 | 0.00      |
|     |      |     |           | Total Fuente:                                                         | 1,200,120.00 | 0.00           | 1,200,120.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,200,120.00 | 1,200,120.00 | 0.00      |
|     |      |     |           | Total Actividad :                                                     | 1,200,120.00 | 0.00           | 1,200,120.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,200,120.00 | 1,200,120.00 | 0.00      |
|     |      |     |           | Total Obra:                                                           | 1,200,120.00 | 0.00           | 1,200,120.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,200,120.00 | 1,200,120.00 | 0.00      |
|     | 008  |     |           | SERVICIOS DE MODALIDADES FLEXIBLES                                    |              |                |              |              |              |           |        |              |              |           |
|     |      | 000 |           | SERVICIOS DE MODALIDADES FLEXIBLES                                    |              |                |              |              |              |           |        |              |              |           |
|     |      |     |           | Total Financiamiento : II                                             | 1,079,242.00 | 0.00           | 1,079,242.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,079,242.00 | 1,079,242.00 | 0.00      |
|     |      | 000 |           | SERVICIOS PERSONALES                                                  |              |                |              |              |              |           |        |              |              |           |

| PG                        | SPG               | PY                                 | ACT / OBR |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|---------------------------|-------------------|------------------------------------|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|                           |                   |                                    |           | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN                       | UBG               | FTE                                |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 021                       | 0201              | 11                                 |           | PERSONAL SUPERNUMERARIO                       | 868,836.00   | 0.00           | 868,836.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 868,836.00               | 868,836.00            | 0.00               |
| 027                       | 0201              | 11                                 |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 64,000.00    | 0.00           | 64,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 071                       | 0201              | 11                                 |           | AGUINALDO                                     | 72,403.00    | 0.00           | 72,403.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,403.00                | 72,403.00             | 0.00               |
| 072                       | 0201              | 11                                 |           | BONIFICACIÓN ANUAL (BONO 14)                  | 72,403.00    | 0.00           | 72,403.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,403.00                | 72,403.00             | 0.00               |
| 073                       | 0201              | 11                                 |           | BONO VACACIONAL                               | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| Total Grupo de Gasto:000  |                   |                                    |           |                                               | 1,079,242.00 | 0.00           | 1,079,242.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,079,242.00             | 1,079,242.00          | 0.00               |
| Total Fuente:             |                   |                                    |           |                                               | 1,079,242.00 | 0.00           | 1,079,242.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,079,242.00             | 1,079,242.00          | 0.00               |
| Total Actividad :         |                   |                                    |           |                                               | 1,079,242.00 | 0.00           | 1,079,242.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,079,242.00             | 1,079,242.00          | 0.00               |
| Total Obra:               |                   |                                    |           |                                               | 1,079,242.00 | 0.00           | 1,079,242.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,079,242.00             | 1,079,242.00          | 0.00               |
|                           |                   |                                    |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 009                       |                   | SERVICIOS DE EDUCACIÓN ALTERNATIVA |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       |                   | SERVICIOS DE EDUCACIÓN ALTERNATIVA |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                   |                                    |           |                                               | 591,132.00   | 0.00           | 591,132.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 591,132.00               | 591,132.00            | 0.00               |
| 000                       |                   | SERVICIOS PERSONALES               |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 021                       | 0201              | 11                                 |           | PERSONAL SUPERNUMERARIO                       | 252,000.00   | 0.00           | 252,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252,000.00               | 252,000.00            | 0.00               |
| 027                       | 0201              | 11                                 |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 263,346.00   | 0.00           | 263,346.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 263,346.00               | 263,346.00            | 0.00               |
| 071                       | 0201              | 11                                 |           | AGUINALDO                                     | 37,593.00    | 0.00           | 37,593.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,593.00                | 37,593.00             | 0.00               |
| 072                       | 0201              | 11                                 |           | BONIFICACIÓN ANUAL (BONO 14)                  | 37,593.00    | 0.00           | 37,593.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,593.00                | 37,593.00             | 0.00               |
| 073                       | 0201              | 11                                 |           | BONO VACACIONAL                               | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| Total Grupo de Gasto:000  |                   |                                    |           |                                               | 591,132.00   | 0.00           | 591,132.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 591,132.00               | 591,132.00            | 0.00               |
| Total Fuente:             |                   |                                    |           |                                               | 591,132.00   | 0.00           | 591,132.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 591,132.00               | 591,132.00            | 0.00               |
| Total Actividad :         |                   |                                    |           |                                               | 591,132.00   | 0.00           | 591,132.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 591,132.00               | 591,132.00            | 0.00               |
| Total Obra:               |                   |                                    |           |                                               | 591,132.00   | 0.00           | 591,132.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 591,132.00               | 591,132.00            | 0.00               |
| Total Proyecto:           |                   |                                    |           |                                               | 4,330,976.00 | 0.00           | 4,330,976.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,330,976.00             | 4,330,976.00          | 0.00               |
| Total Sub Programa:       |                   |                                    |           |                                               | 4,330,976.00 | 0.00           | 4,330,976.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,330,976.00             | 4,330,976.00          | 0.00               |
| Total Programa:           |                   |                                    |           |                                               | 4,330,976.00 | 0.00           | 4,330,976.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,330,976.00             | 4,330,976.00          | 0.00               |
|                           |                   |                                    |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 18                        | EDUCACIÓN INICIAL |                                    |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 00                        |                   | SIN SUBPROGRAMA                    |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       |                   | SIN PROYECTO                       |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 001                       |                   | SERVICIOS DE EDUCACIÓN INICIAL     |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       |                   | SERVICIOS DE EDUCACIÓN INICIAL     |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                   |                                    |           |                                               | 1,543,695.00 | 0.00           | 1,543,695.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,543,695.00             | 1,543,695.00          | 0.00               |
| 000                       |                   | SERVICIOS PERSONALES               |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 021                       | 0201              | 11                                 |           | PERSONAL SUPERNUMERARIO                       | 822,000.00   | 0.00           | 822,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 822,000.00               | 822,000.00            | 0.00               |
| 027                       | 0201              | 11                                 |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 482,601.00   | 0.00           | 482,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 482,601.00               | 482,601.00            | 0.00               |
| 071                       | 0201              | 11                                 |           | AGUINALDO                                     | 97,047.00    | 0.00           | 97,047.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,047.00                | 97,047.00             | 0.00               |
| 072                       | 0201              | 11                                 |           | BONIFICACIÓN ANUAL (BONO 14)                  | 97,047.00    | 0.00           | 97,047.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,047.00                | 97,047.00             | 0.00               |
| 073                       | 0201              | 11                                 |           | BONO VACACIONAL                               | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Grupo de Gasto:000  |                   |                                    |           |                                               | 1,498,695.00 | 0.00           | 1,498,695.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,498,695.00             | 1,498,695.00          | 0.00               |
| 400                       |                   | TRANSFERENCIAS CORRIENTES          |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,228 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 419 | 0207 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0208 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,543,695.00 | 0.00           | 1,543,695.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,543,695.00             | 1,543,695.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,543,695.00 | 0.00           | 1,543,695.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,543,695.00             | 1,543,695.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,543,695.00 | 0.00           | 1,543,695.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,543,695.00             | 1,543,695.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 1,543,695.00 | 0.00           | 1,543,695.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,543,695.00             | 1,543,695.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 1,543,695.00 | 0.00           | 1,543,695.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,543,695.00             | 1,543,695.00          | 0.00               |
|     |      |     |           | Total Programa:                                         | 1,543,695.00 | 0.00           | 1,543,695.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,543,695.00             | 1,543,695.00          | 0.00               |
| 20  |      |     |           | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS             |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 002 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 9,081,720.00 | 0.00           | 9,081,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,081,720.00             | 9,081,720.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0201 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 45,360.00    | 0.00           | 45,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,360.00                | 45,360.00             | 0.00               |
| 211 | 0202 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 43,200.00    | 0.00           | 43,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 211 | 0203 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 69,120.00    | 0.00           | 69,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 211 | 0204 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 10,800.00    | 0.00           | 10,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 211 | 0205 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 15,120.00    | 0.00           | 15,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,120.00                | 15,120.00             | 0.00               |
| 211 | 0208 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 43,200.00    | 0.00           | 43,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 226,800.00   | 0.00           | 226,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 226,800.00               | 226,800.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,685,880.00 | 0.00           | 1,685,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,685,880.00             | 1,685,880.00          | 0.00               |
| 435 | 0202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 483,840.00   | 0.00           | 483,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,840.00               | 483,840.00            | 0.00               |
| 435 | 0203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,541,240.00 | 0.00           | 2,541,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,541,240.00             | 2,541,240.00          | 0.00               |
| 435 | 0204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 483,840.00   | 0.00           | 483,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,840.00               | 483,840.00            | 0.00               |
| 435 | 0205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 601,560.00   | 0.00           | 601,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 601,560.00               | 601,560.00            | 0.00               |
| 435 | 0206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 763,560.00   | 0.00           | 763,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 763,560.00               | 763,560.00            | 0.00               |
| 435 | 0207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,522,800.00 | 0.00           | 1,522,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,800.00             | 1,522,800.00          | 0.00               |
| 435 | 0208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 772,200.00   | 0.00           | 772,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 772,200.00               | 772,200.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 8,854,920.00 | 0.00           | 8,854,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,854,920.00             | 8,854,920.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 9,081,720.00 | 0.00           | 9,081,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,081,720.00             | 9,081,720.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 9,081,720.00 | 0.00           | 9,081,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,081,720.00             | 9,081,720.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,229 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                                | 9,081,720.00  | 0.00           | 9,081,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,081,720.00             | 9,081,720.00          | 0.00               |
|     | 003  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 24,551,640.00 | 0.00           | 24,551,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,551,640.00            | 24,551,640.00         | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0201 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 42,120.00     | 0.00           | 42,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,120.00                | 42,120.00             | 0.00               |
| 211 | 0202 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 2,160.00      | 0.00           | 2,160.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,160.00                 | 2,160.00              | 0.00               |
| 211 | 0203 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 57,240.00     | 0.00           | 57,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,240.00                | 57,240.00             | 0.00               |
| 211 | 0207 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 7,560.00      | 0.00           | 7,560.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,560.00                 | 7,560.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 109,080.00    | 0.00           | 109,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,080.00               | 109,080.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,652,480.00  | 0.00           | 2,652,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,652,480.00             | 2,652,480.00          | 0.00               |
| 435 | 0202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,728,000.00  | 0.00           | 1,728,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728,000.00             | 1,728,000.00          | 0.00               |
| 435 | 0203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,839,720.00  | 0.00           | 7,839,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,839,720.00             | 7,839,720.00          | 0.00               |
| 435 | 0204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 969,840.00    | 0.00           | 969,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 969,840.00               | 969,840.00            | 0.00               |
| 435 | 0205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,684,800.00  | 0.00           | 1,684,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,684,800.00             | 1,684,800.00          | 0.00               |
| 435 | 0206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,662,120.00  | 0.00           | 1,662,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,662,120.00             | 1,662,120.00          | 0.00               |
| 435 | 0207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,911,840.00  | 0.00           | 4,911,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,911,840.00             | 4,911,840.00          | 0.00               |
| 435 | 0208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,993,760.00  | 0.00           | 2,993,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,993,760.00             | 2,993,760.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 24,442,560.00 | 0.00           | 24,442,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,442,560.00            | 24,442,560.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 24,551,640.00 | 0.00           | 24,551,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,551,640.00            | 24,551,640.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 24,551,640.00 | 0.00           | 24,551,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,551,640.00            | 24,551,640.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 24,551,640.00 | 0.00           | 24,551,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,551,640.00            | 24,551,640.00         | 0.00               |
|     | 004  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 4,338,000.00  | 0.00           | 4,338,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,338,000.00             | 4,338,000.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0201 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 9,360.00      | 0.00           | 9,360.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,360.00                 | 9,360.00              | 0.00               |
| 211 | 0202 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 4,320.00      | 0.00           | 4,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320.00                 | 4,320.00              | 0.00               |
| 211 | 0204 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 7,200.00      | 0.00           | 7,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 20,880.00     | 0.00           | 20,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,880.00                | 20,880.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,046,160.00  | 0.00           | 1,046,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,046,160.00             | 1,046,160.00          | 0.00               |
| 435 | 0202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 195,840.00    | 0.00           | 195,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,840.00               | 195,840.00            | 0.00               |
| 435 | 0203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 933,120.00    | 0.00           | 933,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 933,120.00               | 933,120.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,230 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 111,600.00    | 0.00           | 111,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 111,600.00               | 111,600.00            | 0.00               |
| 435 | 0205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 347,040.00    | 0.00           | 347,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 347,040.00               | 347,040.00            | 0.00               |
| 435 | 0206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 392,400.00    | 0.00           | 392,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 392,400.00               | 392,400.00            | 0.00               |
| 435 | 0207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 959,760.00    | 0.00           | 959,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 959,760.00               | 959,760.00            | 0.00               |
| 435 | 0208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 331,200.00    | 0.00           | 331,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 331,200.00               | 331,200.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 4,317,120.00  | 0.00           | 4,317,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,317,120.00             | 4,317,120.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 4,338,000.00  | 0.00           | 4,338,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,338,000.00             | 4,338,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 4,338,000.00  | 0.00           | 4,338,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,338,000.00             | 4,338,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 4,338,000.00  | 0.00           | 4,338,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,338,000.00             | 4,338,000.00          | 0.00               |
|     | 005  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL   |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 103,680.00    | 0.00           | 103,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 103,680.00               | 103,680.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 74,880.00     | 0.00           | 74,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,880.00                | 74,880.00             | 0.00               |
| 435 | 0208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,800.00     | 0.00           | 28,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 103,680.00    | 0.00           | 103,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 103,680.00               | 103,680.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 103,680.00    | 0.00           | 103,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 103,680.00               | 103,680.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 103,680.00    | 0.00           | 103,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 103,680.00               | 103,680.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 103,680.00    | 0.00           | 103,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 103,680.00               | 103,680.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 38,075,040.00 | 0.00           | 38,075,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 38,075,040.00            | 38,075,040.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 38,075,040.00 | 0.00           | 38,075,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 38,075,040.00            | 38,075,040.00         | 0.00               |
|     |      |     |           | Total Programa:                                            | 38,075,040.00 | 0.00           | 38,075,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 38,075,040.00            | 38,075,040.00         | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 003  |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 2,553,321.00  | 0.00           | 2,553,321.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,553,321.00             | 2,553,321.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 0201 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 120,915.00    | 0.00           | 120,915.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0202 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 300,272.00    | 0.00           | 300,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,272.00               | 300,272.00            | 0.00               |
| 431 | 0203 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 685,185.00    | 0.00           | 685,185.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 685,185.00               | 685,185.00            | 0.00               |
| 431 | 0204 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 259,967.00    | 0.00           | 259,967.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 259,967.00               | 259,967.00            | 0.00               |
| 431 | 0205 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 219,662.00    | 0.00           | 219,662.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 219,662.00               | 219,662.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,231 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 0207 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 403,050.00     | 0.00           | 403,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
| 431 | 0208 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 564,270.00     | 0.00           | 564,270.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 564,270.00               | 564,270.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 400                          | 2,553,321.00   | 0.00           | 2,553,321.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,553,321.00             | 2,553,321.00          | 0.00               |
|     |      |     |           | Total Fuente:                                      | 2,553,321.00   | 0.00           | 2,553,321.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,553,321.00             | 2,553,321.00          | 0.00               |
|     |      |     |           | Total Actividad :                                  | 2,553,321.00   | 0.00           | 2,553,321.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,553,321.00             | 2,553,321.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 2,553,321.00   | 0.00           | 2,553,321.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,553,321.00             | 2,553,321.00          | 0.00               |
|     | 004  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 1,420,750.00   | 0.00           | 1,420,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,420,750.00             | 1,420,750.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                          |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 0201 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 362,745.00     | 0.00           | 362,745.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 0202 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 201,525.00     | 0.00           | 201,525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 0203 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 179,357.00     | 0.00           | 179,357.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 179,357.00               | 179,357.00            | 0.00               |
| 431 | 0205 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 259,967.00     | 0.00           | 259,967.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 259,967.00               | 259,967.00            | 0.00               |
| 431 | 0206 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 18,137.00      | 0.00           | 18,137.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,137.00                | 18,137.00             | 0.00               |
| 431 | 0207 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 241,830.00     | 0.00           | 241,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 0208 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 157,189.00     | 0.00           | 157,189.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 157,189.00               | 157,189.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 400                          | 1,420,750.00   | 0.00           | 1,420,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,420,750.00             | 1,420,750.00          | 0.00               |
|     |      |     |           | Total Fuente:                                      | 1,420,750.00   | 0.00           | 1,420,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,420,750.00             | 1,420,750.00          | 0.00               |
|     |      |     |           | Total Actividad :                                  | 1,420,750.00   | 0.00           | 1,420,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,420,750.00             | 1,420,750.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 1,420,750.00   | 0.00           | 1,420,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,420,750.00             | 1,420,750.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                    | 3,974,071.00   | 0.00           | 3,974,071.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,974,071.00             | 3,974,071.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                | 3,974,071.00   | 0.00           | 3,974,071.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,974,071.00             | 3,974,071.00          | 0.00               |
|     |      |     |           | Total Programa:                                    | 3,974,071.00   | 0.00           | 3,974,071.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,974,071.00             | 3,974,071.00          | 0.00               |
|     |      |     |           | Total Institución :                                | 439,441,934.00 | 0.00           | 439,441,934.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 439,441,934.00           | 439,441,934.00        | 0.00               |

ENTIDAD: 1113-0008-303-00

DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SACATEPÉQUEZ

|     |      |     |     |                                                         |              |      |              |      |      |      |      |              |              |      |
|-----|------|-----|-----|---------------------------------------------------------|--------------|------|--------------|------|------|------|------|--------------|--------------|------|
| 01  |      |     |     | ACTIVIDADES CENTRALES                                   |              |      |              |      |      |      |      |              |              |      |
|     | 00   |     |     | SIN SUBPROGRAMA                                         |              |      |              |      |      |      |      |              |              |      |
|     |      | 000 |     | SIN PROYECTO                                            |              |      |              |      |      |      |      |              |              |      |
|     |      |     | 002 | SERVICIOS ADMINISTRATIVOS GENERALES                     |              |      |              |      |      |      |      |              |              |      |
|     |      | 000 |     | SERVICIOS ADMINISTRATIVOS GENERALES                     |              |      |              |      |      |      |      |              |              |      |
|     |      |     |     | Total Financiamiento : 11                               | 9,382,303.00 | 0.00 | 9,382,303.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,382,303.00 | 9,382,303.00 | 0.00 |
|     |      | 000 |     | SERVICIOS PERSONALES                                    |              |      |              |      |      |      |      |              |              |      |
| 011 | 0301 | 11  |     | PERSONAL PERMANENTE                                     | 2,429,243.00 | 0.00 | 2,429,243.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,429,243.00 | 2,429,243.00 | 0.00 |
| 012 | 0301 | 11  |     | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 37,560.00    | 0.00 | 37,560.00    | 0.00 | 0.00 | 0.00 | 0.00 | 37,560.00    | 37,560.00    | 0.00 |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,232 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|-------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 013                       | 0301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE           | 10,800.00    | 0.00           | 10,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 014                       | 0301 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE  | 134,438.00   | 0.00           | 134,438.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 134,438.00               | 134,438.00            | 0.00               |
| 015                       | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE             | 4,009,647.00 | 0.00           | 4,009,647.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,009,647.00             | 4,009,647.00          | 0.00               |
| 021                       | 0301 | 11  |           | PERSONAL SUPERNUMERARIO                                     | 432,000.00   | 0.00           | 432,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 432,000.00               | 432,000.00            | 0.00               |
| 022                       | 0301 | 11  |           | PERSONAL POR CONTRATO                                       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026                       | 0301 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL    | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027                       | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL               | 283,827.00   | 0.00           | 283,827.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 283,827.00               | 283,827.00            | 0.00               |
| 071                       | 0301 | 11  |           | AGUINALDO                                                   | 562,194.00   | 0.00           | 562,194.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 562,194.00               | 562,194.00            | 0.00               |
| 072                       | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                | 562,194.00   | 0.00           | 562,194.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 562,194.00               | 562,194.00            | 0.00               |
| 073                       | 0301 | 11  |           | BONO VACACIONAL                                             | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| Total Grupo de Gasto: 000 |      |     |           |                                                             | 8,475,303.00 | 0.00           | 8,475,303.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,475,303.00             | 8,475,303.00          | 0.00               |
| 100                       |      |     |           | SERVICIOS NO PERSONALES                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                       | 0301 | 11  |           | ENERGÍA ELÉCTRICA                                           | 56,400.00    | 0.00           | 56,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,400.00                | 56,400.00             | 0.00               |
| 112                       | 0301 | 11  |           | AGUA                                                        | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 113                       | 0301 | 11  |           | TELEFONÍA                                                   | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 115                       | 0301 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS      | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 122                       | 0301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                    | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 133                       | 0301 | 11  |           | VIÁTICOS EN EL INTERIOR                                     | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 162                       | 0301 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA             | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 165                       | 0301 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE          | 46,000.00    | 0.00           | 46,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,000.00                | 46,000.00             | 0.00               |
| 166                       | 0301 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMUNICACIONES    | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 168                       | 0301 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO             | 16,800.00    | 0.00           | 16,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 169                       | 0301 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS   | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 174                       | 0301 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                 | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 191                       | 0301 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                        | 32,500.00    | 0.00           | 32,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,500.00                | 32,500.00             | 0.00               |
| 195                       | 0301 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                 | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| Total Grupo de Gasto: 100 |      |     |           |                                                             | 247,700.00   | 0.00           | 247,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 247,700.00               | 247,700.00            | 0.00               |
| 200                       |      |     |           | MATERIALES Y SUMINISTROS                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                       | 0301 | 11  |           | ALIMENTOS PARA PERSONAS                                     | 18,900.00    | 0.00           | 18,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,900.00                | 18,900.00             | 0.00               |
| 214                       | 0301 | 11  |           | PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 241                       | 0301 | 11  |           | PAPEL DE ESCRITORIO                                         | 23,000.00    | 0.00           | 23,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,000.00                | 23,000.00             | 0.00               |
| 242                       | 0301 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS           | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 243                       | 0301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                 | 15,100.00    | 0.00           | 15,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,100.00                | 15,100.00             | 0.00               |
| 244                       | 0301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                 | 4,500.00     | 0.00           | 4,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,233 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                                          | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------------------------------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                          | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 247 | 0301                                                                         | 11  |           | ESPECIES TIMBRADAS Y VALORES                                                                        | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 253 | 0301                                                                         | 11  |           | LLANTAS Y NEUMÁTICOS                                                                                | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 254 | 0301                                                                         | 11  |           | ARTÍCULOS DE CAUCHO                                                                                 | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 261 | 0301                                                                         | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 1,250.00     | 0.00           | 1,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,250.00                 | 1,250.00              | 0.00               |
| 262 | 0301                                                                         | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 24,500.00    | 0.00           | 24,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,500.00                | 24,500.00             | 0.00               |
| 267 | 0301                                                                         | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 47,800.00    | 0.00           | 47,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,800.00                | 47,800.00             | 0.00               |
| 268 | 0301                                                                         | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 11,560.00    | 0.00           | 11,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,560.00                | 11,560.00             | 0.00               |
| 269 | 0301                                                                         | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                                                                  | 790.00       | 0.00           | 790.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 790.00                   | 790.00                | 0.00               |
| 273 | 0301                                                                         | 11  |           | PRODUCTOS DE LOZA Y PORCELANA                                                                       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 274 | 0301                                                                         | 11  |           | CEMENTO                                                                                             | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 283 | 0301                                                                         | 11  |           | PRODUCTOS DE METAL Y SUS ALEACIONES                                                                 | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 289 | 0301                                                                         | 11  |           | OTROS PRODUCTOS METÁLICOS                                                                           | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 291 | 0301                                                                         | 11  |           | ÚTILES DE OFICINA                                                                                   | 10,500.00    | 0.00           | 10,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,500.00                | 10,500.00             | 0.00               |
| 292 | 0301                                                                         | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 12,900.00    | 0.00           | 12,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,900.00                | 12,900.00             | 0.00               |
| 297 | 0301                                                                         | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 2,100.00     | 0.00           | 2,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 298 | 0301                                                                         | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 56,000.00    | 0.00           | 56,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
|     |                                                                              |     |           | <b>Total Grupo de Gasto:200</b>                                                                     | 240,700.00   | 0.00           | 240,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240,700.00               | 240,700.00            | 0.00               |
|     |                                                                              | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 0301                                                                         | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 326 | 0301                                                                         | 11  |           | EQUIPO PARA COMUNICACIONES                                                                          | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 328 | 0301                                                                         | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 93,600.00    | 0.00           | 93,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,600.00                | 93,600.00             | 0.00               |
| 329 | 0301                                                                         | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
|     |                                                                              |     |           | <b>Total Grupo de Gasto:300</b>                                                                     | 130,600.00   | 0.00           | 130,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,600.00               | 130,600.00            | 0.00               |
|     |                                                                              | 400 |           | TRANSFERENCIAS CORRIENTES                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 419 | 0301                                                                         | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES                                                        | 288,000.00   | 0.00           | 288,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288,000.00               | 288,000.00            | 0.00               |
|     |                                                                              |     |           | <b>Total Grupo de Gasto:400</b>                                                                     | 288,000.00   | 0.00           | 288,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288,000.00               | 288,000.00            | 0.00               |
|     |                                                                              |     |           | <b>Total Fuente:</b>                                                                                | 9,382,303.00 | 0.00           | 9,382,303.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,382,303.00             | 9,382,303.00          | 0.00               |
|     |                                                                              |     |           | <b>Total Actividad :</b>                                                                            | 9,382,303.00 | 0.00           | 9,382,303.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,382,303.00             | 9,382,303.00          | 0.00               |
|     |                                                                              |     |           | <b>Total Obra:</b>                                                                                  | 9,382,303.00 | 0.00           | 9,382,303.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,382,303.00             | 9,382,303.00          | 0.00               |
|     |                                                                              |     |           | <b>Total Proyecto:</b>                                                                              | 9,382,303.00 | 0.00           | 9,382,303.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,382,303.00             | 9,382,303.00          | 0.00               |
|     |                                                                              |     |           | <b>Total Sub Programa:</b>                                                                          | 9,382,303.00 | 0.00           | 9,382,303.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,382,303.00             | 9,382,303.00          | 0.00               |
|     |                                                                              |     |           | <b>Total Programa:</b>                                                                              | 9,382,303.00 | 0.00           | 9,382,303.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,382,303.00             | 9,382,303.00          | 0.00               |
| 03  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                              |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                 |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |                                                                              |     |           | <b>Total Financiamiento : 11</b>                                                                    | 405,372.00   | 0.00           | 405,372.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 405,372.00               | 405,372.00            | 0.00               |

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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,234 DE 2,524  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0301 | 11  |           | PERSONAL PERMANENTE                             | 46,080.00    | 0.00           | 46,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 011 | 0302 | 11  |           | PERSONAL PERMANENTE                             | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 0303 | 11  |           | PERSONAL PERMANENTE                             | 27,648.00    | 0.00           | 27,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 0311 | 11  |           | PERSONAL PERMANENTE                             | 27,648.00    | 0.00           | 27,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 0312 | 11  |           | PERSONAL PERMANENTE                             | 27,648.00    | 0.00           | 27,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 0312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 57,600.00    | 0.00           | 57,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,600.00                | 57,600.00             | 0.00               |
| 017 | 0302 | 11  |           | DERECHOS ESCALAFONARIOS                         | 23,040.00    | 0.00           | 23,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 017 | 0303 | 11  |           | DERECHOS ESCALAFONARIOS                         | 34,560.00    | 0.00           | 34,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 017 | 0311 | 11  |           | DERECHOS ESCALAFONARIOS                         | 34,560.00    | 0.00           | 34,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 017 | 0312 | 11  |           | DERECHOS ESCALAFONARIOS                         | 34,560.00    | 0.00           | 34,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                       | 8,640.00     | 0.00           | 8,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 071 | 0302 | 11  |           | AGUINALDO                                       | 3,456.00     | 0.00           | 3,456.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 071 | 0303 | 11  |           | AGUINALDO                                       | 5,184.00     | 0.00           | 5,184.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 071 | 0311 | 11  |           | AGUINALDO                                       | 5,184.00     | 0.00           | 5,184.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 071 | 0312 | 11  |           | AGUINALDO                                       | 5,184.00     | 0.00           | 5,184.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 8,640.00     | 0.00           | 8,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 072 | 0302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 3,456.00     | 0.00           | 3,456.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072 | 0303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 5,184.00     | 0.00           | 5,184.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 072 | 0311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 5,184.00     | 0.00           | 5,184.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 072 | 0312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 5,184.00     | 0.00           | 5,184.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0311 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0312 | 11  |           | BONO VACACIONAL                                 | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 405,372.00   | 0.00           | 405,372.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 405,372.00               | 405,372.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 405,372.00   | 0.00           | 405,372.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 405,372.00               | 405,372.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 405,372.00   | 0.00           | 405,372.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 405,372.00               | 405,372.00            | 0.00               |
|     |      |     |           | Total Obra:                                     | 405,372.00   | 0.00           | 405,372.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 405,372.00               | 405,372.00            | 0.00               |
|     |      | 003 |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 5,742,172.00 | 0.00           | 5,742,172.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,742,172.00             | 5,742,172.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0301 | 11  |           | PERSONAL PERMANENTE                             | 276,432.00   | 0.00           | 276,432.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,432.00               | 276,432.00            | 0.00               |
| 011 | 0302 | 11  |           | PERSONAL PERMANENTE                             | 165,864.00   | 0.00           | 165,864.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,864.00               | 165,864.00            | 0.00               |
| 011 | 0303 | 11  |           | PERSONAL PERMANENTE                             | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 0304 | 11  |           | PERSONAL PERMANENTE                             | 331,632.00   | 0.00           | 331,632.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,632.00               | 331,632.00            | 0.00               |
| 011 | 0305 | 11  |           | PERSONAL PERMANENTE                             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011 | 0306 | 11  |           | PERSONAL PERMANENTE                             | 386,928.00   | 0.00           | 386,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,928.00               | 386,928.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,235 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 011 | 0307 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00  | 0.00           | 55,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 0308 | 11  |           | PERSONAL PERMANENTE                             | 276,384.00 | 0.00           | 276,384.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 276,384.00               | 276,384.00            | 0.00               |
| 011 | 0309 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0310 | 11  |           | PERSONAL PERMANENTE                             | 110,568.00 | 0.00           | 110,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 0311 | 11  |           | PERSONAL PERMANENTE                             | 165,816.00 | 0.00           | 165,816.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 011 | 0312 | 11  |           | PERSONAL PERMANENTE                             | 221,088.00 | 0.00           | 221,088.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 221,088.00               | 221,088.00            | 0.00               |
| 011 | 0313 | 11  |           | PERSONAL PERMANENTE                             | 64,488.00  | 0.00           | 64,488.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,488.00                | 64,488.00             | 0.00               |
| 011 | 0314 | 11  |           | PERSONAL PERMANENTE                             | 165,816.00 | 0.00           | 165,816.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 011 | 0315 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 41,800.00  | 0.00           | 41,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 015 | 0302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,800.00  | 0.00           | 31,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 015 | 0303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 46,800.00  | 0.00           | 46,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,800.00                | 46,800.00             | 0.00               |
| 015 | 0305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 0306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 51,800.00  | 0.00           | 51,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,800.00                | 51,800.00             | 0.00               |
| 015 | 0307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 0309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0310 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,800.00  | 0.00           | 31,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 015 | 0312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 0313 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0314 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 0315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 248,784.00 | 0.00           | 248,784.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 248,784.00               | 248,784.00            | 0.00               |
| 017 | 0302 | 11  |           | DERECHOS ESCALAFONARIOS                         | 138,222.00 | 0.00           | 138,222.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,222.00               | 138,222.00            | 0.00               |
| 017 | 0303 | 11  |           | DERECHOS ESCALAFONARIOS                         | 82,920.00  | 0.00           | 82,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,920.00                | 82,920.00             | 0.00               |
| 017 | 0304 | 11  |           | DERECHOS ESCALAFONARIOS                         | 317,814.00 | 0.00           | 317,814.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 317,814.00               | 317,814.00            | 0.00               |
| 017 | 0305 | 11  |           | DERECHOS ESCALAFONARIOS                         | 82,908.00  | 0.00           | 82,908.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,908.00                | 82,908.00             | 0.00               |
| 017 | 0306 | 11  |           | DERECHOS ESCALAFONARIOS                         | 248,742.00 | 0.00           | 248,742.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 248,742.00               | 248,742.00            | 0.00               |
| 017 | 0307 | 11  |           | DERECHOS ESCALAFONARIOS                         | 55,272.00  | 0.00           | 55,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 017 | 0308 | 11  |           | DERECHOS ESCALAFONARIOS                         | 165,828.00 | 0.00           | 165,828.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,828.00               | 165,828.00            | 0.00               |
| 017 | 0309 | 11  |           | DERECHOS ESCALAFONARIOS                         | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 0310 | 11  |           | DERECHOS ESCALAFONARIOS                         | 96,750.00  | 0.00           | 96,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,750.00                | 96,750.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,236 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 017 | 0311 | 11  |           | DERECHOS ESCALAFONARIOS      | 138,180.00 | 0.00           | 138,180.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,180.00               | 138,180.00            | 0.00               |
| 017 | 0312 | 11  |           | DERECHOS ESCALAFONARIOS      | 179,634.00 | 0.00           | 179,634.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,634.00               | 179,634.00            | 0.00               |
| 017 | 0313 | 11  |           | DERECHOS ESCALAFONARIOS      | 50,670.00  | 0.00           | 50,670.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,670.00                | 50,670.00             | 0.00               |
| 017 | 0314 | 11  |           | DERECHOS ESCALAFONARIOS      | 151,998.00 | 0.00           | 151,998.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 151,998.00               | 151,998.00            | 0.00               |
| 017 | 0315 | 11  |           | DERECHOS ESCALAFONARIOS      | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                    | 45,168.00  | 0.00           | 45,168.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,168.00                | 45,168.00             | 0.00               |
| 071 | 0302 | 11  |           | AGUINALDO                    | 26,741.00  | 0.00           | 26,741.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,741.00                | 26,741.00             | 0.00               |
| 071 | 0303 | 11  |           | AGUINALDO                    | 16,124.00  | 0.00           | 16,124.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,124.00                | 16,124.00             | 0.00               |
| 071 | 0304 | 11  |           | AGUINALDO                    | 55,522.00  | 0.00           | 55,522.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,522.00                | 55,522.00             | 0.00               |
| 071 | 0305 | 11  |           | AGUINALDO                    | 16,821.00  | 0.00           | 16,821.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,821.00                | 16,821.00             | 0.00               |
| 071 | 0306 | 11  |           | AGUINALDO                    | 54,374.00  | 0.00           | 54,374.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,374.00                | 54,374.00             | 0.00               |
| 071 | 0307 | 11  |           | AGUINALDO                    | 9,212.00   | 0.00           | 9,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 071 | 0308 | 11  |           | AGUINALDO                    | 36,851.00  | 0.00           | 36,851.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,851.00                | 36,851.00             | 0.00               |
| 071 | 0309 | 11  |           | AGUINALDO                    | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 071 | 0310 | 11  |           | AGUINALDO                    | 17,277.00  | 0.00           | 17,277.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,277.00                | 17,277.00             | 0.00               |
| 071 | 0311 | 11  |           | AGUINALDO                    | 26,734.00  | 0.00           | 26,734.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,734.00                | 26,734.00             | 0.00               |
| 071 | 0312 | 11  |           | AGUINALDO                    | 33,395.00  | 0.00           | 33,395.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,395.00                | 33,395.00             | 0.00               |
| 071 | 0313 | 11  |           | AGUINALDO                    | 9,597.00   | 0.00           | 9,597.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,597.00                 | 9,597.00              | 0.00               |
| 071 | 0314 | 11  |           | AGUINALDO                    | 27,185.00  | 0.00           | 27,185.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,185.00                | 27,185.00             | 0.00               |
| 071 | 0315 | 11  |           | AGUINALDO                    | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 45,168.00  | 0.00           | 45,168.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,168.00                | 45,168.00             | 0.00               |
| 072 | 0302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 26,741.00  | 0.00           | 26,741.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,741.00                | 26,741.00             | 0.00               |
| 072 | 0303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,124.00  | 0.00           | 16,124.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,124.00                | 16,124.00             | 0.00               |
| 072 | 0304 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 55,522.00  | 0.00           | 55,522.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,522.00                | 55,522.00             | 0.00               |
| 072 | 0305 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,821.00  | 0.00           | 16,821.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,821.00                | 16,821.00             | 0.00               |
| 072 | 0306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 54,374.00  | 0.00           | 54,374.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,374.00                | 54,374.00             | 0.00               |
| 072 | 0307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,212.00   | 0.00           | 9,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 072 | 0308 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 36,851.00  | 0.00           | 36,851.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,851.00                | 36,851.00             | 0.00               |
| 072 | 0309 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 072 | 0310 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,277.00  | 0.00           | 17,277.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,277.00                | 17,277.00             | 0.00               |
| 072 | 0311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 26,734.00  | 0.00           | 26,734.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,734.00                | 26,734.00             | 0.00               |
| 072 | 0312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,395.00  | 0.00           | 33,395.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,395.00                | 33,395.00             | 0.00               |
| 072 | 0313 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,597.00   | 0.00           | 9,597.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,597.00                 | 9,597.00              | 0.00               |
| 072 | 0314 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 27,185.00  | 0.00           | 27,185.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,185.00                | 27,185.00             | 0.00               |
| 072 | 0315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL              | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0302 | 11  |           | BONO VACACIONAL              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0303 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0304 | 11  |           | BONO VACACIONAL              | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0305 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0306 | 11  |           | BONO VACACIONAL              | 1,400.00   | 0.00           | 1,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0307 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,237 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 073 | 0308 | 11  |           | BONO VACACIONAL                                                                                             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0309 | 11  |           | BONO VACACIONAL                                                                                             | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0310 | 11  |           | BONO VACACIONAL                                                                                             | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0311 | 11  |           | BONO VACACIONAL                                                                                             | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0312 | 11  |           | BONO VACACIONAL                                                                                             | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0313 | 11  |           | BONO VACACIONAL                                                                                             | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0314 | 11  |           | BONO VACACIONAL                                                                                             | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0315 | 11  |           | BONO VACACIONAL                                                                                             | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                                                    | 5,742,172.00 | 0.00           | 5,742,172.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,742,172.00             | 5,742,172.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                                               | 5,742,172.00 | 0.00           | 5,742,172.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,742,172.00             | 5,742,172.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                           | 5,742,172.00 | 0.00           | 5,742,172.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,742,172.00             | 5,742,172.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                                 | 5,742,172.00 | 0.00           | 5,742,172.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,742,172.00             | 5,742,172.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                             | 6,147,544.00 | 0.00           | 6,147,544.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,147,544.00             | 6,147,544.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                         | 6,147,544.00 | 0.00           | 6,147,544.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,147,544.00             | 6,147,544.00          | 0.00               |
|     |      |     |           | Total Programa:                                                                                             | 6,147,544.00 | 0.00           | 6,147,544.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,147,544.00             | 6,147,544.00          | 0.00               |
| 05  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                                                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE SUPERVISIÓN                                                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE SUPERVISIÓN                                                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                                   | 346,000.00   | 0.00           | 346,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 346,000.00               | 346,000.00            | 0.00               |
| 100 |      |     |           | SERVICIOS NO PERSONALES                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 113 | 0301 | 11  |           | TELEFONÍA                                                                                                   | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 0302 | 11  |           | TELEFONÍA                                                                                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 0304 | 11  |           | TELEFONÍA                                                                                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 0305 | 11  |           | TELEFONÍA                                                                                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 0308 | 11  |           | TELEFONÍA                                                                                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 0309 | 11  |           | TELEFONÍA                                                                                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 0311 | 11  |           | TELEFONÍA                                                                                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 0312 | 11  |           | TELEFONÍA                                                                                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 0315 | 11  |           | TELEFONÍA                                                                                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 151 | 0301 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                                                                        | 96,000.00    | 0.00           | 96,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 151 | 0312 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                                                                        | 42,000.00    | 0.00           | 42,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 165 | 0315 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                                                          | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 168 | 0301 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                                                             | 2,300.00     | 0.00           | 2,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,300.00                 | 2,300.00              | 0.00               |
| 168 | 0302 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                                                             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 168 | 0304 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                                                             | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 168 | 0305 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                                                             | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,238 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 168                          | 0308 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO | 2,100.00   | 0.00           | 2,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 168                          | 0309 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 168                          | 0311 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 168                          | 0312 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO | 1,300.00   | 0.00           | 1,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
| 168                          | 0315 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 195                          | 0301 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                     | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 195                          | 0302 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                     | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 195                          | 0304 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                     | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 195                          | 0305 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                     | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 195                          | 0308 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                     | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 195                          | 0309 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                     | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 195                          | 0311 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                     | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 195                          | 0312 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                     | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 195                          | 0315 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                     | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                 | 182,800.00 | 0.00           | 182,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 182,800.00               | 182,800.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 211                          | 0301 | 11  |           | ALIMENTOS PARA PERSONAS                         | 1,565.00   | 0.00           | 1,565.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,565.00                 | 1,565.00              | 0.00               |
| 211                          | 0302 | 11  |           | ALIMENTOS PARA PERSONAS                         | 1,180.00   | 0.00           | 1,180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,180.00                 | 1,180.00              | 0.00               |
| 211                          | 0304 | 11  |           | ALIMENTOS PARA PERSONAS                         | 1,270.00   | 0.00           | 1,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,270.00                 | 1,270.00              | 0.00               |
| 211                          | 0305 | 11  |           | ALIMENTOS PARA PERSONAS                         | 1,270.00   | 0.00           | 1,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,270.00                 | 1,270.00              | 0.00               |
| 211                          | 0308 | 11  |           | ALIMENTOS PARA PERSONAS                         | 1,045.00   | 0.00           | 1,045.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,045.00                 | 1,045.00              | 0.00               |
| 211                          | 0309 | 11  |           | ALIMENTOS PARA PERSONAS                         | 909.00     | 0.00           | 909.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 909.00                   | 909.00                | 0.00               |
| 211                          | 0311 | 11  |           | ALIMENTOS PARA PERSONAS                         | 254.00     | 0.00           | 254.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 254.00                   | 254.00                | 0.00               |
| 211                          | 0312 | 11  |           | ALIMENTOS PARA PERSONAS                         | 735.00     | 0.00           | 735.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 735.00                   | 735.00                | 0.00               |
| 211                          | 0315 | 11  |           | ALIMENTOS PARA PERSONAS                         | 1,655.00   | 0.00           | 1,655.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,655.00                 | 1,655.00              | 0.00               |
| 241                          | 0301 | 11  |           | PAPEL DE ESCRITORIO                             | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 241                          | 0302 | 11  |           | PAPEL DE ESCRITORIO                             | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 241                          | 0304 | 11  |           | PAPEL DE ESCRITORIO                             | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 241                          | 0305 | 11  |           | PAPEL DE ESCRITORIO                             | 1,725.00   | 0.00           | 1,725.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,725.00                 | 1,725.00              | 0.00               |
| 241                          | 0308 | 11  |           | PAPEL DE ESCRITORIO                             | 1,725.00   | 0.00           | 1,725.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,725.00                 | 1,725.00              | 0.00               |
| 241                          | 0309 | 11  |           | PAPEL DE ESCRITORIO                             | 960.00     | 0.00           | 960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 241                          | 0311 | 11  |           | PAPEL DE ESCRITORIO                             | 575.00     | 0.00           | 575.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 575.00                   | 575.00                | 0.00               |
| 241                          | 0312 | 11  |           | PAPEL DE ESCRITORIO                             | 1,150.00   | 0.00           | 1,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,150.00                 | 1,150.00              | 0.00               |
| 241                          | 0315 | 11  |           | PAPEL DE ESCRITORIO                             | 1,100.00   | 0.00           | 1,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 243                          | 0301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                     | 2,510.00   | 0.00           | 2,510.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,510.00                 | 2,510.00              | 0.00               |
| 243                          | 0302 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                     | 2,065.00   | 0.00           | 2,065.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,065.00                 | 2,065.00              | 0.00               |
| 243                          | 0304 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                     | 1,585.00   | 0.00           | 1,585.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,585.00                 | 1,585.00              | 0.00               |
| 243                          | 0305 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                     | 2,484.00   | 0.00           | 2,484.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,484.00                 | 2,484.00              | 0.00               |
| 243                          | 0308 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                     | 3,035.00   | 0.00           | 3,035.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,035.00                 | 3,035.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,239 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |          |                |          |                      |              |           |        |                          |                       |                    |
| 243 | 0309 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 1,540.00 | 0.00           | 1,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,540.00                 | 1,540.00              | 0.00               |
| 243 | 0311 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 1,180.00 | 0.00           | 1,180.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,180.00                 | 1,180.00              | 0.00               |
| 243 | 0312 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 1,265.00 | 0.00           | 1,265.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,265.00                 | 1,265.00              | 0.00               |
| 243 | 0315 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 1,742.00 | 0.00           | 1,742.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,742.00                 | 1,742.00              | 0.00               |
| 244 | 0301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 410.00   | 0.00           | 410.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 410.00                   | 410.00                | 0.00               |
| 244 | 0302 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 475.00   | 0.00           | 475.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 475.00                   | 475.00                | 0.00               |
| 244 | 0304 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 700.00   | 0.00           | 700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 244 | 0305 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 244 | 0308 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 450.00   | 0.00           | 450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 244 | 0309 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 650.00   | 0.00           | 650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 650.00                   | 650.00                | 0.00               |
| 244 | 0311 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 244 | 0312 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 244 | 0315 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 725.00   | 0.00           | 725.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 725.00                   | 725.00                | 0.00               |
| 261 | 0301 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 261 | 0302 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 261 | 0304 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 125.00   | 0.00           | 125.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125.00                   | 125.00                | 0.00               |
| 261 | 0305 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 250.00   | 0.00           | 250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 261 | 0308 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 250.00   | 0.00           | 250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 261 | 0309 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 261 | 0311 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 125.00   | 0.00           | 125.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125.00                   | 125.00                | 0.00               |
| 261 | 0312 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 250.00   | 0.00           | 250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 261 | 0315 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 264 | 0301 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES       | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 264 | 0302 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES       | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 264 | 0304 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES       | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 264 | 0309 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES       | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 264 | 0311 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES       | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 264 | 0312 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES       | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 264 | 0315 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES       | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 267 | 0301 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 6,100.00 | 0.00           | 6,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,100.00                 | 6,100.00              | 0.00               |
| 267 | 0302 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,800.00 | 0.00           | 3,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 267 | 0304 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,000.00 | 0.00           | 2,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0305 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,400.00 | 0.00           | 2,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267 | 0308 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,800.00 | 0.00           | 2,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 267 | 0309 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,000.00 | 0.00           | 3,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 267 | 0311 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,000.00 | 0.00           | 2,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0312 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,800.00 | 0.00           | 2,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 267 | 0315 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 3,000.00 | 0.00           | 3,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 268 | 0301 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,550.00 | 0.00           | 1,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,550.00                 | 1,550.00              | 0.00               |
| 268 | 0302 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 960.00   | 0.00           | 960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,240 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |          |                |          |                      |              |           |        |                          |                       |                    |
| 268 | 0304 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 850.00   | 0.00           | 850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 268 | 0305 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 268 | 0308 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 268 | 0309 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 340.00   | 0.00           | 340.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 340.00                   | 340.00                | 0.00               |
| 268 | 0311 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 268 | 0312 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 925.00   | 0.00           | 925.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 925.00                   | 925.00                | 0.00               |
| 268 | 0315 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 1,475.00 | 0.00           | 1,475.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,475.00                 | 1,475.00              | 0.00               |
| 291 | 0301 | 11  |           | ÚTILES DE OFICINA                                                                                   | 1,150.00 | 0.00           | 1,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,150.00                 | 1,150.00              | 0.00               |
| 291 | 0302 | 11  |           | ÚTILES DE OFICINA                                                                                   | 1,008.00 | 0.00           | 1,008.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008.00                 | 1,008.00              | 0.00               |
| 291 | 0304 | 11  |           | ÚTILES DE OFICINA                                                                                   | 850.00   | 0.00           | 850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 291 | 0305 | 11  |           | ÚTILES DE OFICINA                                                                                   | 1,305.00 | 0.00           | 1,305.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,305.00                 | 1,305.00              | 0.00               |
| 291 | 0308 | 11  |           | ÚTILES DE OFICINA                                                                                   | 981.00   | 0.00           | 981.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 981.00                   | 981.00                | 0.00               |
| 291 | 0309 | 11  |           | ÚTILES DE OFICINA                                                                                   | 636.00   | 0.00           | 636.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 636.00                   | 636.00                | 0.00               |
| 291 | 0311 | 11  |           | ÚTILES DE OFICINA                                                                                   | 964.00   | 0.00           | 964.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 964.00                   | 964.00                | 0.00               |
| 291 | 0312 | 11  |           | ÚTILES DE OFICINA                                                                                   | 830.00   | 0.00           | 830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 830.00                   | 830.00                | 0.00               |
| 291 | 0315 | 11  |           | ÚTILES DE OFICINA                                                                                   | 1,457.00 | 0.00           | 1,457.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457.00                 | 1,457.00              | 0.00               |
| 292 | 0301 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 2,200.00 | 0.00           | 2,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 292 | 0302 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 1,580.00 | 0.00           | 1,580.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,580.00                 | 1,580.00              | 0.00               |
| 292 | 0304 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 1,240.00 | 0.00           | 1,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 292 | 0305 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 1,575.00 | 0.00           | 1,575.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,575.00                 | 1,575.00              | 0.00               |
| 292 | 0308 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 1,600.00 | 0.00           | 1,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 292 | 0309 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 1,550.00 | 0.00           | 1,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,550.00                 | 1,550.00              | 0.00               |
| 292 | 0311 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 430.00   | 0.00           | 430.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 430.00                   | 430.00                | 0.00               |
| 292 | 0312 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 1,735.00 | 0.00           | 1,735.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,735.00                 | 1,735.00              | 0.00               |
| 292 | 0315 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 2,025.00 | 0.00           | 2,025.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,025.00                 | 2,025.00              | 0.00               |
| 297 | 0302 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 297 | 0304 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 680.00   | 0.00           | 680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 297 | 0308 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 297 | 0312 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 297 | 0315 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 298 | 0315 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                                                           | 108,000.00   | 0.00           | 108,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 0302 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 328 | 0304 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 11,700.00    | 0.00           | 11,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,700.00                | 11,700.00             | 0.00               |
| 328 | 0309 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 11,700.00    | 0.00           | 11,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,700.00                | 11,700.00             | 0.00               |
| 328 | 0311 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 11,700.00    | 0.00           | 11,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,700.00                | 11,700.00             | 0.00               |
| 328 | 0315 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 13,700.00    | 0.00           | 13,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,700.00                | 13,700.00             | 0.00               |
| 329 | 0311 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                               | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:300</b>                                                                           | 55,200.00    | 0.00           | 55,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,200.00                | 55,200.00             | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                      | 346,000.00   | 0.00           | 346,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 346,000.00               | 346,000.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                                  | 346,000.00   | 0.00           | 346,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 346,000.00               | 346,000.00            | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                                        | 346,000.00   | 0.00           | 346,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 346,000.00               | 346,000.00            | 0.00               |
|     | 002  |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                                                          | 2,850,578.00 | 0.00           | 2,850,578.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,850,578.00             | 2,850,578.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 031 | 0301 | 11  |           | JORNALES                                                                                                  | 629,278.00   | 0.00           | 629,278.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 629,278.00               | 629,278.00            | 0.00               |
| 031 | 0303 | 11  |           | JORNALES                                                                                                  | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0304 | 11  |           | JORNALES                                                                                                  | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0305 | 11  |           | JORNALES                                                                                                  | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0306 | 11  |           | JORNALES                                                                                                  | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0307 | 11  |           | JORNALES                                                                                                  | 10,990.00    | 0.00           | 10,990.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,990.00                | 10,990.00             | 0.00               |
| 031 | 0309 | 11  |           | JORNALES                                                                                                  | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0311 | 11  |           | JORNALES                                                                                                  | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0314 | 11  |           | JORNALES                                                                                                  | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 033 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL                                                        | 722,790.00   | 0.00           | 722,790.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 722,790.00               | 722,790.00            | 0.00               |
| 033 | 0303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL                                                        | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL                                                        | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL                                                        | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL                                                        | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL                                                        | 8,577.00     | 0.00           | 8,577.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,577.00                 | 8,577.00              | 0.00               |
| 033 | 0309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL                                                        | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,242 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 033                           | 0311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033                           | 0314 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 071                           | 0301 | 11  |           | AGUINALDO                                          | 86,682.00    | 0.00           | 86,682.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,682.00                | 86,682.00             | 0.00               |
| 071                           | 0303 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 0304 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 0305 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 0306 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 0307 | 11  |           | AGUINALDO                                          | 1,520.00     | 0.00           | 1,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,520.00                 | 1,520.00              | 0.00               |
| 071                           | 0309 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 0311 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 0314 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 072                           | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 86,802.00    | 0.00           | 86,802.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,802.00                | 86,802.00             | 0.00               |
| 072                           | 0303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 0304 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 0305 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 0306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 0307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,541.00     | 0.00           | 1,541.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,541.00                 | 1,541.00              | 0.00               |
| 072                           | 0309 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 0311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 0314 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 073                           | 0301 | 11  |           | BONO VACACIONAL                                    | 8,952.00     | 0.00           | 8,952.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,952.00                 | 8,952.00              | 0.00               |
| 073                           | 0303 | 11  |           | BONO VACACIONAL                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 0304 | 11  |           | BONO VACACIONAL                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 0305 | 11  |           | BONO VACACIONAL                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 0306 | 11  |           | BONO VACACIONAL                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 0307 | 11  |           | BONO VACACIONAL                                    | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073                           | 0309 | 11  |           | BONO VACACIONAL                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 0311 | 11  |           | BONO VACACIONAL                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 0314 | 11  |           | BONO VACACIONAL                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000      |      |     |           |                                                    | 1,897,928.00 | 0.00           | 1,897,928.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,897,928.00             | 1,897,928.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                           | 0301 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 592,650.00   | 0.00           | 592,650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 592,650.00               | 592,650.00            | 0.00               |
| 419                           | 0301 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 0302 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 0303 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 0304 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 0305 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,243 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 419 | 0306 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0307 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0308 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0309 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0310 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0311 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0312 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0313 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0314 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0315 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0316 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                        | 952,650.00   | 0.00           | 952,650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 952,650.00               | 952,650.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 2,850,578.00 | 0.00           | 2,850,578.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,850,578.00             | 2,850,578.00          | 0.00               |
|     |      |     |           | Total Financiamiento : 31                       | 124,000.00   | 0.00           | 124,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,000.00               | 124,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 0301 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 124,000.00   | 0.00           | 124,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,000.00               | 124,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 124,000.00   | 0.00           | 124,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,000.00               | 124,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 124,000.00   | 0.00           | 124,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,000.00               | 124,000.00            | 0.00               |
|     |      |     |           | Total Financiamiento : 32                       | 610,000.00   | 0.00           | 610,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 610,000.00               | 610,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 0301 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 610,000.00   | 0.00           | 610,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 610,000.00               | 610,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 610,000.00   | 0.00           | 610,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 610,000.00               | 610,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 610,000.00   | 0.00           | 610,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 610,000.00               | 610,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 3,584,578.00 | 0.00           | 3,584,578.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,584,578.00             | 3,584,578.00          | 0.00               |
|     |      |     |           | Total Obra:                                     | 3,584,578.00 | 0.00           | 3,584,578.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,584,578.00             | 3,584,578.00          | 0.00               |
|     |      | 003 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 2,092,740.00 | 0.00           | 2,092,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,092,740.00             | 2,092,740.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0301 | 11  |           | PERSONAL PERMANENTE                             | 585,504.00   | 0.00           | 585,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,504.00               | 585,504.00            | 0.00               |
| 011 | 0315 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 114,538.00   | 0.00           | 114,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,538.00               | 114,538.00            | 0.00               |
| 015 | 0315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,244 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
|--------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|                          |      |     |           | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN                      | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017                      | 0301 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 637,686.00   | 0.00           | 637,686.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637,686.00               | 637,686.00            | 0.00               |
| 017                      | 0315 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 071                      | 0301 | 11  |           | AGUINALDO                                               | 106,232.00   | 0.00           | 106,232.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,232.00               | 106,232.00            | 0.00               |
| 071                      | 0315 | 11  |           | AGUINALDO                                               | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072                      | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 106,232.00   | 0.00           | 106,232.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,232.00               | 106,232.00            | 0.00               |
| 072                      | 0315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 073                      | 0301 | 11  |           | BONO VACACIONAL                                         | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073                      | 0315 | 11  |           | BONO VACACIONAL                                         | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                                         | 1,694,440.00 | 0.00           | 1,694,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,694,440.00             | 1,694,440.00          | 0.00               |
| 200                      |      |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                      | 0301 | 11  |           | ALIMENTOS PARA PERSONAS                                 | 5,600.00     | 0.00           | 5,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 241                      | 0301 | 11  |           | PAPEL DE ESCRITORIO                                     | 2,700.00     | 0.00           | 2,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 243                      | 0301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 267                      | 0301 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 291                      | 0301 | 11  |           | ÚTILES DE OFICINA                                       | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 293                      | 0301 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,460.00     | 0.00           | 2,460.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,460.00                 | 2,460.00              | 0.00               |
| 294                      | 0301 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 5,240.00     | 0.00           | 5,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,240.00                 | 5,240.00              | 0.00               |
| Total Grupo de Gasto:200 |      |     |           |                                                         | 27,500.00    | 0.00           | 27,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,500.00                | 27,500.00             | 0.00               |
| 300                      |      |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 324                      | 0301 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO               | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 328                      | 0301 | 11  |           | EQUIPO DE CÓMPUTO                                       | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| Total Grupo de Gasto:300 |      |     |           |                                                         | 34,000.00    | 0.00           | 34,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 400                      |      |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                      | 0301 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 128,000.00   | 0.00           | 128,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,000.00               | 128,000.00            | 0.00               |
| 416                      | 0302 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 22,000.00    | 0.00           | 22,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 416                      | 0303 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 416                      | 0304 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 416                      | 0305 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 416                      | 0306 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 36,000.00    | 0.00           | 36,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416                      | 0307 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 22,000.00    | 0.00           | 22,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 416                      | 0308 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 26,000.00    | 0.00           | 26,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 416                      | 0309 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 416                      | 0310 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416                      | 0311 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 416                      | 0312 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 416                      | 0313 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 416                      | 0314 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 416                      | 0315 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 435                      | 0301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,800.00    | 0.00           | 12,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| Total Grupo de Gasto:400 |      |     |           |                                                         | 336,800.00   | 0.00           | 336,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336,800.00               | 336,800.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,245 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                     | 2,092,740.00 | 0.00           | 2,092,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,092,740.00             | 2,092,740.00          | 0.00               |
|     |      |     |           | Total Actividad :                                 | 2,092,740.00 | 0.00           | 2,092,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,092,740.00             | 2,092,740.00          | 0.00               |
|     |      |     |           | Total Obra:                                       | 2,092,740.00 | 0.00           | 2,092,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,092,740.00             | 2,092,740.00          | 0.00               |
|     | 008  |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 11        | Total Financiamiento :                            | 107,000.00   | 0.00           | 107,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,000.00               | 107,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 122 | 0301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN          | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 133 | 0301 | 11  |           | VIÁTICOS EN EL INTERIOR                           | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 185 | 0301 | 11  |           | SERVICIOS DE CAPACITACIÓN                         | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                          | 62,000.00    | 0.00           | 62,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,000.00                | 62,000.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0301 | 11  |           | ALIMENTOS PARA PERSONAS                           | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 241 | 0301 | 11  |           | PAPEL DE ESCRITORIO                               | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 242 | 0301 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 267 | 0301 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 0301 | 11  |           | ÚTILES DE OFICINA                                 | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 293 | 0301 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                          | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                     | 107,000.00   | 0.00           | 107,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,000.00               | 107,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                 | 107,000.00   | 0.00           | 107,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,000.00               | 107,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                       | 107,000.00   | 0.00           | 107,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,000.00               | 107,000.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 6,130,318.00 | 0.00           | 6,130,318.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,130,318.00             | 6,130,318.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 6,130,318.00 | 0.00           | 6,130,318.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,130,318.00             | 6,130,318.00          | 0.00               |
|     |      |     |           | Total Programa:                                   | 6,130,318.00 | 0.00           | 6,130,318.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,130,318.00             | 6,130,318.00          | 0.00               |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 11        | Total Financiamiento :                            | 436,400.00   | 0.00           | 436,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 436,400.00               | 436,400.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 0301 | 11  |           | ENERGÍA ELÉCTRICA                                 | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111 | 0302 | 11  |           | ENERGÍA ELÉCTRICA                                 | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 0303 | 11  |           | ENERGÍA ELÉCTRICA                                 | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0304 | 11  |           | ENERGÍA ELÉCTRICA                                 | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0306 | 11  |           | ENERGÍA ELÉCTRICA                                 | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0314 | 11  |           | ENERGÍA ELÉCTRICA                                 | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113 | 0304 | 11  |           | TELEFONÍA                                         | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 113 | 0308 | 11  |           | TELEFONÍA                                         | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,246 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                                               | DESCRIPCION               | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------------------------------------------|---------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                                                         |                           |            |                |            |                      |              |           |        |                          |                       |                    |
| 113 | 0313 | 11  | TELEFONÍA                                               |                           | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |                                                         | Total Grupo de Gasto:100  | 42,400.00  | 0.00           | 42,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,400.00                | 42,400.00             | 0.00               |
|     | 400  |     | TRANSFERENCIAS CORRIENTES                               |                           |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0301 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |                           | 71,120.00  | 0.00           | 71,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,120.00                | 71,120.00             | 0.00               |
| 435 | 0302 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |                           | 25,760.00  | 0.00           | 25,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,760.00                | 25,760.00             | 0.00               |
| 435 | 0303 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |                           | 17,120.00  | 0.00           | 17,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,120.00                | 17,120.00             | 0.00               |
| 435 | 0304 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |                           | 50,800.00  | 0.00           | 50,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,800.00                | 50,800.00             | 0.00               |
| 435 | 0305 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |                           | 20,920.00  | 0.00           | 20,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,920.00                | 20,920.00             | 0.00               |
| 435 | 0306 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |                           | 36,600.00  | 0.00           | 36,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,600.00                | 36,600.00             | 0.00               |
| 435 | 0307 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |                           | 8,560.00   | 0.00           | 8,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,560.00                 | 8,560.00              | 0.00               |
| 435 | 0308 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |                           | 26,400.00  | 0.00           | 26,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435 | 0309 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |                           | 21,560.00  | 0.00           | 21,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,560.00                | 21,560.00             | 0.00               |
| 435 | 0310 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |                           | 16,160.00  | 0.00           | 16,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,160.00                | 16,160.00             | 0.00               |
| 435 | 0311 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |                           | 19,280.00  | 0.00           | 19,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,280.00                | 19,280.00             | 0.00               |
| 435 | 0312 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |                           | 28,800.00  | 0.00           | 28,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 435 | 0313 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |                           | 15,320.00  | 0.00           | 15,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,320.00                | 15,320.00             | 0.00               |
| 435 | 0314 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |                           | 16,200.00  | 0.00           | 16,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 435 | 0315 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |                           | 13,080.00  | 0.00           | 13,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,080.00                | 13,080.00             | 0.00               |
| 435 | 0316 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |                           | 6,320.00   | 0.00           | 6,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,320.00                 | 6,320.00              | 0.00               |
|     |      |     |                                                         | Total Grupo de Gasto:400  | 394,000.00 | 0.00           | 394,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 394,000.00               | 394,000.00            | 0.00               |
|     |      |     |                                                         | Total Fuente:             | 436,400.00 | 0.00           | 436,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 436,400.00               | 436,400.00            | 0.00               |
|     |      |     |                                                         | Total Actividad :         | 436,400.00 | 0.00           | 436,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 436,400.00               | 436,400.00            | 0.00               |
|     |      |     |                                                         | Total Obra:               | 436,400.00 | 0.00           | 436,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 436,400.00               | 436,400.00            | 0.00               |
| 002 |      |     | DOTACIÓN DE ÚTILES ESCOLARES                            |                           |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 000  |     | DOTACIÓN DE ÚTILES ESCOLARES                            |                           |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |                                                         | Total Financiamiento : 11 | 985,000.00 | 0.00           | 985,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 985,000.00               | 985,000.00            | 0.00               |
|     | 200  |     | MATERIALES Y SUMINISTROS                                |                           |            |                |            |                      |              |           |        |                          |                       |                    |
| 242 | 0303 | 11  | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       |                           | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 242 | 0304 | 11  | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       |                           | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 242 | 0305 | 11  | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       |                           | 580.00     | 0.00           | 580.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 580.00                   | 580.00                | 0.00               |
| 242 | 0306 | 11  | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       |                           | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,247 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 242 | 0307 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 520.00   | 0.00           | 520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520.00                   | 520.00                | 0.00               |
| 242 | 0309 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 660.00   | 0.00           | 660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 242 | 0311 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 2,700.00 | 0.00           | 2,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 242 | 0312 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 780.00   | 0.00           | 780.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 242 | 0313 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 1,200.00 | 0.00           | 1,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 242 | 0316 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 480.00   | 0.00           | 480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 243 | 0303 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 243 | 0304 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 243 | 0305 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 58.00    | 0.00           | 58.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58.00                    | 58.00                 | 0.00               |
| 243 | 0306 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 243 | 0307 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 52.00    | 0.00           | 52.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52.00                    | 52.00                 | 0.00               |
| 243 | 0309 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 66.00    | 0.00           | 66.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66.00                    | 66.00                 | 0.00               |
| 243 | 0311 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 270.00   | 0.00           | 270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 243 | 0312 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 78.00    | 0.00           | 78.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78.00                    | 78.00                 | 0.00               |
| 243 | 0313 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 243 | 0316 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 244 | 0303 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 244 | 0304 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 244 | 0305 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 290.00   | 0.00           | 290.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 290.00                   | 290.00                | 0.00               |
| 244 | 0306 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 244 | 0307 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 260.00   | 0.00           | 260.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260.00                   | 260.00                | 0.00               |
| 244 | 0309 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 330.00   | 0.00           | 330.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 244 | 0311 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 1,350.00 | 0.00           | 1,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,350.00                 | 1,350.00              | 0.00               |
| 244 | 0312 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 390.00   | 0.00           | 390.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 244 | 0313 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244 | 0316 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 267 | 0303 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 720.00   | 0.00           | 720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 267 | 0304 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 720.00   | 0.00           | 720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 267 | 0305 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 696.00   | 0.00           | 696.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 696.00                   | 696.00                | 0.00               |
| 267 | 0306 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 720.00   | 0.00           | 720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 267 | 0307 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 624.00   | 0.00           | 624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624.00                   | 624.00                | 0.00               |
| 267 | 0309 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 792.00   | 0.00           | 792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 792.00                   | 792.00                | 0.00               |
| 267 | 0311 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 3,240.00 | 0.00           | 3,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,240.00                 | 3,240.00              | 0.00               |
| 267 | 0312 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 936.00   | 0.00           | 936.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 936.00                   | 936.00                | 0.00               |
| 267 | 0313 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 1,440.00 | 0.00           | 1,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440.00                 | 1,440.00              | 0.00               |
| 267 | 0316 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 576.00   | 0.00           | 576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 576.00                   | 576.00                | 0.00               |
| 291 | 0303 | 11  |           | ÚTILES DE OFICINA                                 | 720.00   | 0.00           | 720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 291 | 0304 | 11  |           | ÚTILES DE OFICINA                                 | 720.00   | 0.00           | 720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 291 | 0305 | 11  |           | ÚTILES DE OFICINA                                 | 696.00   | 0.00           | 696.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 696.00                   | 696.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,248 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 291                           | 0306 | 11  |           | ÚTILES DE OFICINA                                       | 720.00     | 0.00           | 720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 291                           | 0307 | 11  |           | ÚTILES DE OFICINA                                       | 624.00     | 0.00           | 624.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 624.00                   | 624.00                | 0.00               |
| 291                           | 0309 | 11  |           | ÚTILES DE OFICINA                                       | 792.00     | 0.00           | 792.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 792.00                   | 792.00                | 0.00               |
| 291                           | 0311 | 11  |           | ÚTILES DE OFICINA                                       | 3,240.00   | 0.00           | 3,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,240.00                 | 3,240.00              | 0.00               |
| 291                           | 0312 | 11  |           | ÚTILES DE OFICINA                                       | 936.00     | 0.00           | 936.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 936.00                   | 936.00                | 0.00               |
| 291                           | 0313 | 11  |           | ÚTILES DE OFICINA                                       | 1,440.00   | 0.00           | 1,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440.00                 | 1,440.00              | 0.00               |
| 291                           | 0316 | 11  |           | ÚTILES DE OFICINA                                       | 576.00     | 0.00           | 576.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 576.00                   | 576.00                | 0.00               |
| 293                           | 0303 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 293                           | 0304 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 293                           | 0305 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 580.00     | 0.00           | 580.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 580.00                   | 580.00                | 0.00               |
| 293                           | 0306 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 293                           | 0307 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 520.00     | 0.00           | 520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 520.00                   | 520.00                | 0.00               |
| 293                           | 0309 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 660.00     | 0.00           | 660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 293                           | 0311 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,700.00   | 0.00           | 2,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 293                           | 0312 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 780.00     | 0.00           | 780.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 293                           | 0313 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 293                           | 0316 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 480.00     | 0.00           | 480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 43,600.00  | 0.00           | 43,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,600.00                | 43,600.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 0301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 134,200.00 | 0.00           | 134,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 134,200.00               | 134,200.00            | 0.00               |
| 435                           | 0302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 64,400.00  | 0.00           | 64,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,400.00                | 64,400.00             | 0.00               |
| 435                           | 0303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 42,800.00  | 0.00           | 42,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,800.00                | 42,800.00             | 0.00               |
| 435                           | 0304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 127,000.00 | 0.00           | 127,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 127,000.00               | 127,000.00            | 0.00               |
| 435                           | 0305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 52,300.00  | 0.00           | 52,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,300.00                | 52,300.00             | 0.00               |
| 435                           | 0306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 91,500.00  | 0.00           | 91,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,500.00                | 91,500.00             | 0.00               |
| 435                           | 0307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 21,400.00  | 0.00           | 21,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,400.00                | 21,400.00             | 0.00               |
| 435                           | 0308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 66,000.00  | 0.00           | 66,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 435                           | 0309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 53,900.00  | 0.00           | 53,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,900.00                | 53,900.00             | 0.00               |
| 435                           | 0310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 40,400.00  | 0.00           | 40,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,400.00                | 40,400.00             | 0.00               |
| 435                           | 0311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 48,200.00  | 0.00           | 48,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,200.00                | 48,200.00             | 0.00               |
| 435                           | 0312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 72,000.00  | 0.00           | 72,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 435                           | 0313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 38,300.00  | 0.00           | 38,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,300.00                | 38,300.00             | 0.00               |
| 435                           | 0314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 40,500.00  | 0.00           | 40,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,500.00                | 40,500.00             | 0.00               |
| 435                           | 0315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 32,700.00  | 0.00           | 32,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,700.00                | 32,700.00             | 0.00               |



## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130000

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,249 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0316 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,800.00  | 0.00           | 15,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 400                                  | 941,400.00 | 0.00           | 941,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 941,400.00               | 941,400.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 985,000.00 | 0.00           | 985,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 985,000.00               | 985,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 985,000.00 | 0.00           | 985,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 985,000.00               | 985,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 985,000.00 | 0.00           | 985,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 985,000.00               | 985,000.00            | 0.00               |
|     | 003  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 154,440.00 | 0.00           | 154,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 154,440.00               | 154,440.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 242 | 0303 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 80.00      | 0.00           | 80.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 0304 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 242 | 0305 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 40.00      | 0.00           | 40.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 0306 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 40.00      | 0.00           | 40.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 0307 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 40.00      | 0.00           | 40.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 0309 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 40.00      | 0.00           | 40.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 0311 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 242 | 0312 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 242 | 0316 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 244 | 0303 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 176.00     | 0.00           | 176.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 176.00                   | 176.00                | 0.00               |
| 244 | 0304 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 244 | 0305 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 88.00      | 0.00           | 88.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 88.00                    | 88.00                 | 0.00               |
| 244 | 0306 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 88.00      | 0.00           | 88.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 88.00                    | 88.00                 | 0.00               |
| 244 | 0307 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 88.00      | 0.00           | 88.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 88.00                    | 88.00                 | 0.00               |
| 244 | 0309 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 88.00      | 0.00           | 88.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 88.00                    | 88.00                 | 0.00               |
| 244 | 0311 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 440.00     | 0.00           | 440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 244 | 0312 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 244 | 0316 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 0303 | 11  |           | ÚTILES DE OFICINA                                          | 472.00     | 0.00           | 472.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 472.00                   | 472.00                | 0.00               |
| 291 | 0304 | 11  |           | ÚTILES DE OFICINA                                          | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 0305 | 11  |           | ÚTILES DE OFICINA                                          | 236.00     | 0.00           | 236.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 236.00                   | 236.00                | 0.00               |
| 291 | 0306 | 11  |           | ÚTILES DE OFICINA                                          | 236.00     | 0.00           | 236.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 236.00                   | 236.00                | 0.00               |
| 291 | 0307 | 11  |           | ÚTILES DE OFICINA                                          | 236.00     | 0.00           | 236.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 236.00                   | 236.00                | 0.00               |
| 291 | 0309 | 11  |           | ÚTILES DE OFICINA                                          | 236.00     | 0.00           | 236.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 236.00                   | 236.00                | 0.00               |
| 291 | 0311 | 11  |           | ÚTILES DE OFICINA                                          | 1,180.00   | 0.00           | 1,180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,180.00                 | 1,180.00              | 0.00               |
| 291 | 0312 | 11  |           | ÚTILES DE OFICINA                                          | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 0316 | 11  |           | ÚTILES DE OFICINA                                          | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,250 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 293                           | 0303 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 152.00       | 0.00           | 152.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 152.00                   | 152.00                | 0.00               |
| 293                           | 0304 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 293                           | 0305 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 76.00        | 0.00           | 76.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 76.00                    | 76.00                 | 0.00               |
| 293                           | 0306 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 76.00        | 0.00           | 76.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 76.00                    | 76.00                 | 0.00               |
| 293                           | 0307 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 76.00        | 0.00           | 76.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 76.00                    | 76.00                 | 0.00               |
| 293                           | 0309 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 76.00        | 0.00           | 76.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 76.00                    | 76.00                 | 0.00               |
| 293                           | 0311 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 380.00       | 0.00           | 380.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 380.00                   | 380.00                | 0.00               |
| 293                           | 0312 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 293                           | 0316 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 4,840.00     | 0.00           | 4,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                           | 0301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 34,320.00    | 0.00           | 34,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,320.00                | 34,320.00             | 0.00               |
| 435                           | 0302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 11,880.00    | 0.00           | 11,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 435                           | 0303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,680.00     | 0.00           | 9,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,680.00                 | 9,680.00              | 0.00               |
| 435                           | 0304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,920.00    | 0.00           | 18,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,920.00                | 18,920.00             | 0.00               |
| 435                           | 0305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,480.00     | 0.00           | 7,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435                           | 0306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,520.00    | 0.00           | 14,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,520.00                | 14,520.00             | 0.00               |
| 435                           | 0307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,400.00     | 0.00           | 4,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435                           | 0308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 11,880.00    | 0.00           | 11,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 435                           | 0309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,600.00     | 0.00           | 6,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435                           | 0310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,640.00     | 0.00           | 2,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435                           | 0311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,360.00     | 0.00           | 8,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435                           | 0312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 11,880.00    | 0.00           | 11,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 435                           | 0313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435                           | 0314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,640.00     | 0.00           | 2,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435                           | 0315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435                           | 0316 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Grupo de Gasto:400      |      |     |           |                                                         | 149,600.00   | 0.00           | 149,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,600.00               | 149,600.00            | 0.00               |
| Total Fuente:                 |      |     |           |                                                         | 154,440.00   | 0.00           | 154,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,440.00               | 154,440.00            | 0.00               |
| Total Actividad :             |      |     |           |                                                         | 154,440.00   | 0.00           | 154,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,440.00               | 154,440.00            | 0.00               |
| Total Obra:                   |      |     |           |                                                         | 154,440.00   | 0.00           | 154,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,440.00               | 154,440.00            | 0.00               |
| Total Proyecto:               |      |     |           |                                                         | 1,575,840.00 | 0.00           | 1,575,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,575,840.00             | 1,575,840.00          | 0.00               |
| Total Sub Programa:           |      |     |           |                                                         | 1,575,840.00 | 0.00           | 1,575,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,575,840.00             | 1,575,840.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,251 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 01  |      |     |           | PREPRIMARIA MONOLINGÜE                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                            | 47,873,542.00 | 0.00           | 47,873,542.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 47,873,542.00            | 47,873,542.00         | 0.00               |
|     |      |     | 000       | SERVICIOS PERSONALES                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0301 | 11  |           | PERSONAL PERMANENTE                                  | 3,513,528.00  | 0.00           | 3,513,528.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,513,528.00             | 3,513,528.00          | 0.00               |
| 011 | 0302 | 11  |           | PERSONAL PERMANENTE                                  | 1,066,896.00  | 0.00           | 1,066,896.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,066,896.00             | 1,066,896.00          | 0.00               |
| 011 | 0303 | 11  |           | PERSONAL PERMANENTE                                  | 1,249,344.00  | 0.00           | 1,249,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 011 | 0304 | 11  |           | PERSONAL PERMANENTE                                  | 1,522,512.00  | 0.00           | 1,522,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,512.00             | 1,522,512.00          | 0.00               |
| 011 | 0305 | 11  |           | PERSONAL PERMANENTE                                  | 468,504.00    | 0.00           | 468,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 0306 | 11  |           | PERSONAL PERMANENTE                                  | 1,262,232.00  | 0.00           | 1,262,232.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,232.00             | 1,262,232.00          | 0.00               |
| 011 | 0307 | 11  |           | PERSONAL PERMANENTE                                  | 325,224.00    | 0.00           | 325,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 325,224.00               | 325,224.00            | 0.00               |
| 011 | 0308 | 11  |           | PERSONAL PERMANENTE                                  | 1,366,344.00  | 0.00           | 1,366,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,366,344.00             | 1,366,344.00          | 0.00               |
| 011 | 0309 | 11  |           | PERSONAL PERMANENTE                                  | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 0310 | 11  |           | PERSONAL PERMANENTE                                  | 1,041,120.00  | 0.00           | 1,041,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 011 | 0311 | 11  |           | PERSONAL PERMANENTE                                  | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0312 | 11  |           | PERSONAL PERMANENTE                                  | 1,249,344.00  | 0.00           | 1,249,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 011 | 0313 | 11  |           | PERSONAL PERMANENTE                                  | 728,784.00    | 0.00           | 728,784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 0314 | 11  |           | PERSONAL PERMANENTE                                  | 780,840.00    | 0.00           | 780,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011 | 0315 | 11  |           | PERSONAL PERMANENTE                                  | 520,560.00    | 0.00           | 520,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011 | 0316 | 11  |           | PERSONAL PERMANENTE                                  | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 013 | 0301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 499,646.00    | 0.00           | 499,646.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 499,646.00               | 499,646.00            | 0.00               |
| 015 | 0302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 235,876.00    | 0.00           | 235,876.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 235,876.00               | 235,876.00            | 0.00               |
| 015 | 0303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 187,200.00    | 0.00           | 187,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 187,200.00               | 187,200.00            | 0.00               |
| 015 | 0304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 204,538.00    | 0.00           | 204,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 204,538.00               | 204,538.00            | 0.00               |
| 015 | 0305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 95,400.00     | 0.00           | 95,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,400.00                | 95,400.00             | 0.00               |
| 015 | 0306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 229,938.00    | 0.00           | 229,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 229,938.00               | 229,938.00            | 0.00               |
| 015 | 0307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 81,138.00     | 0.00           | 81,138.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 81,138.00                | 81,138.00             | 0.00               |
| 015 | 0308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 256,738.00    | 0.00           | 256,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 256,738.00               | 256,738.00            | 0.00               |
| 015 | 0309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 152,200.00    | 0.00           | 152,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 152,200.00               | 152,200.00            | 0.00               |
| 015 | 0310 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 173,100.00    | 0.00           | 173,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 173,100.00               | 173,100.00            | 0.00               |
| 015 | 0311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 51,800.00     | 0.00           | 51,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,800.00                | 51,800.00             | 0.00               |
| 015 | 0312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 145,200.00    | 0.00           | 145,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 145,200.00               | 145,200.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,252 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0313 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 78,400.00    | 0.00           | 78,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,400.00                | 78,400.00             | 0.00               |
| 015 | 0314 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 83,400.00    | 0.00           | 83,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,400.00                | 83,400.00             | 0.00               |
| 015 | 0315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 92,000.00    | 0.00           | 92,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,000.00                | 92,000.00             | 0.00               |
| 015 | 0316 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 45,200.00    | 0.00           | 45,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,617,892.00 | 0.00           | 3,617,892.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,617,892.00             | 3,617,892.00          | 0.00               |
| 017 | 0302 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,041,120.00 | 0.00           | 1,041,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 017 | 0303 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,314,414.00 | 0.00           | 1,314,414.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,314,414.00             | 1,314,414.00          | 0.00               |
| 017 | 0304 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,301,400.00 | 0.00           | 1,301,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 017 | 0305 | 11  |           | DERECHOS ESCALAFONARIOS                         | 403,434.00   | 0.00           | 403,434.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,434.00               | 403,434.00            | 0.00               |
| 017 | 0306 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,132,218.00 | 0.00           | 1,132,218.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,132,218.00             | 1,132,218.00          | 0.00               |
| 017 | 0307 | 11  |           | DERECHOS ESCALAFONARIOS                         | 338,364.00   | 0.00           | 338,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,364.00               | 338,364.00            | 0.00               |
| 017 | 0308 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,275,372.00 | 0.00           | 1,275,372.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275,372.00             | 1,275,372.00          | 0.00               |
| 017 | 0309 | 11  |           | DERECHOS ESCALAFONARIOS                         | 845,910.00   | 0.00           | 845,910.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 845,910.00               | 845,910.00            | 0.00               |
| 017 | 0310 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,067,148.00 | 0.00           | 1,067,148.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,067,148.00             | 1,067,148.00          | 0.00               |
| 017 | 0311 | 11  |           | DERECHOS ESCALAFONARIOS                         | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 017 | 0312 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,249,344.00 | 0.00           | 1,249,344.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 017 | 0313 | 11  |           | DERECHOS ESCALAFONARIOS                         | 689,742.00   | 0.00           | 689,742.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 689,742.00               | 689,742.00            | 0.00               |
| 017 | 0314 | 11  |           | DERECHOS ESCALAFONARIOS                         | 832,896.00   | 0.00           | 832,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 017 | 0315 | 11  |           | DERECHOS ESCALAFONARIOS                         | 533,574.00   | 0.00           | 533,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,574.00               | 533,574.00            | 0.00               |
| 017 | 0316 | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00   | 0.00           | 195,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 021 | 0301 | 11  |           | PERSONAL SUPERNUMERARIO                         | 5,132,736.00 | 0.00           | 5,132,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,132,736.00             | 5,132,736.00          | 0.00               |
| 027 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 813,500.00   | 0.00           | 813,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 813,500.00               | 813,500.00            | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                       | 1,034,739.00 | 0.00           | 1,034,739.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,034,739.00             | 1,034,739.00          | 0.00               |
| 071 | 0302 | 11  |           | AGUINALDO                                       | 185,665.00   | 0.00           | 185,665.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,665.00               | 185,665.00            | 0.00               |
| 071 | 0303 | 11  |           | AGUINALDO                                       | 219,253.00   | 0.00           | 219,253.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 219,253.00               | 219,253.00            | 0.00               |
| 071 | 0304 | 11  |           | AGUINALDO                                       | 239,628.00   | 0.00           | 239,628.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,628.00               | 239,628.00            | 0.00               |
| 071 | 0305 | 11  |           | AGUINALDO                                       | 76,864.00    | 0.00           | 76,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,864.00                | 76,864.00             | 0.00               |
| 071 | 0306 | 11  |           | AGUINALDO                                       | 208,039.00   | 0.00           | 208,039.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,039.00               | 208,039.00            | 0.00               |
| 071 | 0307 | 11  |           | AGUINALDO                                       | 58,895.00    | 0.00           | 58,895.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,895.00                | 58,895.00             | 0.00               |
| 071 | 0308 | 11  |           | AGUINALDO                                       | 230,044.00   | 0.00           | 230,044.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230,044.00               | 230,044.00            | 0.00               |
| 071 | 0309 | 11  |           | AGUINALDO                                       | 149,843.00   | 0.00           | 149,843.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,843.00               | 149,843.00            | 0.00               |
| 071 | 0310 | 11  |           | AGUINALDO                                       | 181,900.00   | 0.00           | 181,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,900.00               | 181,900.00            | 0.00               |
| 071 | 0311 | 11  |           | AGUINALDO                                       | 62,134.00    | 0.00           | 62,134.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,134.00                | 62,134.00             | 0.00               |
| 071 | 0312 | 11  |           | AGUINALDO                                       | 210,330.00   | 0.00           | 210,330.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,330.00               | 210,330.00            | 0.00               |
| 071 | 0313 | 11  |           | AGUINALDO                                       | 118,916.00   | 0.00           | 118,916.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,916.00               | 118,916.00            | 0.00               |
| 071 | 0314 | 11  |           | AGUINALDO                                       | 135,183.00   | 0.00           | 135,183.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,183.00               | 135,183.00            | 0.00               |
| 071 | 0315 | 11  |           | AGUINALDO                                       | 91,348.00    | 0.00           | 91,348.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,348.00                | 91,348.00             | 0.00               |
| 071 | 0316 | 11  |           | AGUINALDO                                       | 35,720.00    | 0.00           | 35,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,720.00                | 35,720.00             | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,034,739.00 | 0.00           | 1,034,739.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,034,739.00             | 1,034,739.00          | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,253 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG                       | SPG                                         | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|---------------------------------------------|-----|-----------|------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG                                         | FTE |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 072                      | 0302                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 185,665.00    | 0.00           | 185,665.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 185,665.00               | 185,665.00            | 0.00               |
| 072                      | 0303                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 219,253.00    | 0.00           | 219,253.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 219,253.00               | 219,253.00            | 0.00               |
| 072                      | 0304                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 239,628.00    | 0.00           | 239,628.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 239,628.00               | 239,628.00            | 0.00               |
| 072                      | 0305                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 76,864.00     | 0.00           | 76,864.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 76,864.00                | 76,864.00             | 0.00               |
| 072                      | 0306                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 208,039.00    | 0.00           | 208,039.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,039.00               | 208,039.00            | 0.00               |
| 072                      | 0307                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 58,895.00     | 0.00           | 58,895.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 58,895.00                | 58,895.00             | 0.00               |
| 072                      | 0308                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 230,044.00    | 0.00           | 230,044.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 230,044.00               | 230,044.00            | 0.00               |
| 072                      | 0309                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 149,843.00    | 0.00           | 149,843.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 149,843.00               | 149,843.00            | 0.00               |
| 072                      | 0310                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 181,900.00    | 0.00           | 181,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 181,900.00               | 181,900.00            | 0.00               |
| 072                      | 0311                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 62,134.00     | 0.00           | 62,134.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 62,134.00                | 62,134.00             | 0.00               |
| 072                      | 0312                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 210,330.00    | 0.00           | 210,330.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 210,330.00               | 210,330.00            | 0.00               |
| 072                      | 0313                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 118,916.00    | 0.00           | 118,916.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 118,916.00               | 118,916.00            | 0.00               |
| 072                      | 0314                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 135,183.00    | 0.00           | 135,183.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 135,183.00               | 135,183.00            | 0.00               |
| 072                      | 0315                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 91,348.00     | 0.00           | 91,348.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 91,348.00                | 91,348.00             | 0.00               |
| 072                      | 0316                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,720.00     | 0.00           | 35,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,720.00                | 35,720.00             | 0.00               |
| 073                      | 0301                                        | 11  |           | BONO VACACIONAL              | 31,400.00     | 0.00           | 31,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,400.00                | 31,400.00             | 0.00               |
| 073                      | 0302                                        | 11  |           | BONO VACACIONAL              | 4,400.00      | 0.00           | 4,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073                      | 0303                                        | 11  |           | BONO VACACIONAL              | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073                      | 0304                                        | 11  |           | BONO VACACIONAL              | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073                      | 0305                                        | 11  |           | BONO VACACIONAL              | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                      | 0306                                        | 11  |           | BONO VACACIONAL              | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073                      | 0307                                        | 11  |           | BONO VACACIONAL              | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                      | 0308                                        | 11  |           | BONO VACACIONAL              | 5,400.00      | 0.00           | 5,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073                      | 0309                                        | 11  |           | BONO VACACIONAL              | 3,400.00      | 0.00           | 3,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                      | 0310                                        | 11  |           | BONO VACACIONAL              | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073                      | 0311                                        | 11  |           | BONO VACACIONAL              | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                      | 0312                                        | 11  |           | BONO VACACIONAL              | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073                      | 0313                                        | 11  |           | BONO VACACIONAL              | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                      | 0314                                        | 11  |           | BONO VACACIONAL              | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                      | 0315                                        | 11  |           | BONO VACACIONAL              | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                      | 0316                                        | 11  |           | BONO VACACIONAL              | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| Total Grupo de Gasto:000 |                                             |     |           |                              | 47,873,542.00 | 0.00           | 47,873,542.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 47,873,542.00            | 47,873,542.00         | 0.00               |
| Total Fuente:            |                                             |     |           |                              | 47,873,542.00 | 0.00           | 47,873,542.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 47,873,542.00            | 47,873,542.00         | 0.00               |
| Total Actividad :        |                                             |     |           |                              | 47,873,542.00 | 0.00           | 47,873,542.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 47,873,542.00            | 47,873,542.00         | 0.00               |
| Total Obra:              |                                             |     |           |                              | 47,873,542.00 | 0.00           | 47,873,542.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 47,873,542.00            | 47,873,542.00         | 0.00               |
| Total Proyecto:          |                                             |     |           |                              | 47,873,542.00 | 0.00           | 47,873,542.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 47,873,542.00            | 47,873,542.00         | 0.00               |
| Total Sub Programa:      |                                             |     |           |                              | 47,873,542.00 | 0.00           | 47,873,542.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 47,873,542.00            | 47,873,542.00         | 0.00               |
| 02                       | PREPRIMARIA BILINGÜE                        |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                      | SIN PROYECTO                                |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                      | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                      | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,254 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 4,863,770.00 | 0.00           | 4,863,770.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,863,770.00             | 4,863,770.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0304 | 11  |           | PERSONAL PERMANENTE                             | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 0305 | 11  |           | PERSONAL PERMANENTE                             | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 0306 | 11  |           | PERSONAL PERMANENTE                             | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 0307 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0309 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0311 | 11  |           | PERSONAL PERMANENTE                             | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0312 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0315 | 11  |           | PERSONAL PERMANENTE                             | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0316 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015 | 0304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 92,600.00    | 0.00           | 92,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,600.00                | 92,600.00             | 0.00               |
| 015 | 0305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 64,000.00    | 0.00           | 64,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 015 | 0306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 29,800.00    | 0.00           | 29,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,800.00                | 29,800.00             | 0.00               |
| 015 | 0307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 0309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 62,400.00    | 0.00           | 62,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,400.00                | 62,400.00             | 0.00               |
| 015 | 0312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,800.00    | 0.00           | 15,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 015 | 0315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00    | 0.00           | 36,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 015 | 0316 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 0304 | 11  |           | DERECHOS ESCALAFONARIOS                         | 351,378.00   | 0.00           | 351,378.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,378.00               | 351,378.00            | 0.00               |
| 017 | 0305 | 11  |           | DERECHOS ESCALAFONARIOS                         | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 017 | 0306 | 11  |           | DERECHOS ESCALAFONARIOS                         | 182,196.00   | 0.00           | 182,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 017 | 0307 | 11  |           | DERECHOS ESCALAFONARIOS                         | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 017 | 0309 | 11  |           | DERECHOS ESCALAFONARIOS                         | 26,028.00    | 0.00           | 26,028.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017 | 0311 | 11  |           | DERECHOS ESCALAFONARIOS                         | 286,308.00   | 0.00           | 286,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,308.00               | 286,308.00            | 0.00               |
| 017 | 0312 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 0315 | 11  |           | DERECHOS ESCALAFONARIOS                         | 182,196.00   | 0.00           | 182,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 017 | 0316 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 071 | 0304 | 11  |           | AGUINALDO                                       | 87,978.00    | 0.00           | 87,978.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,978.00                | 87,978.00             | 0.00               |
| 071 | 0305 | 11  |           | AGUINALDO                                       | 62,734.00    | 0.00           | 62,734.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,734.00                | 62,734.00             | 0.00               |
| 071 | 0306 | 11  |           | AGUINALDO                                       | 37,274.00    | 0.00           | 37,274.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,274.00                | 37,274.00             | 0.00               |
| 071 | 0307 | 11  |           | AGUINALDO                                       | 26,029.00    | 0.00           | 26,029.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,029.00                | 26,029.00             | 0.00               |
| 071 | 0309 | 11  |           | AGUINALDO                                       | 6,507.00     | 0.00           | 6,507.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 071 | 0311 | 11  |           | AGUINALDO                                       | 56,927.00    | 0.00           | 56,927.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,927.00                | 56,927.00             | 0.00               |
| 071 | 0312 | 11  |           | AGUINALDO                                       | 10,661.00    | 0.00           | 10,661.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,661.00                | 10,661.00             | 0.00               |
| 071 | 0315 | 11  |           | AGUINALDO                                       | 33,935.00    | 0.00           | 33,935.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,935.00                | 33,935.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,255 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                              | PY  | ACT / OBR |                              |               |                |               |                      |              |           |        |                          |                       |                    |
|---------------------------|----------------------------------|-----|-----------|------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|                           |                                  |     |           | DESCRIPCION                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN                       | UBG                              | FTE |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 071                       | 0316                             | 11  |           | AGUINALDO                    | 9,761.00      | 0.00           | 9,761.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072                       | 0304                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 87,978.00     | 0.00           | 87,978.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 87,978.00                | 87,978.00             | 0.00               |
| 072                       | 0305                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 62,734.00     | 0.00           | 62,734.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 62,734.00                | 62,734.00             | 0.00               |
| 072                       | 0306                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 37,274.00     | 0.00           | 37,274.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,274.00                | 37,274.00             | 0.00               |
| 072                       | 0307                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 26,029.00     | 0.00           | 26,029.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,029.00                | 26,029.00             | 0.00               |
| 072                       | 0309                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,507.00      | 0.00           | 6,507.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 072                       | 0311                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 56,927.00     | 0.00           | 56,927.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,927.00                | 56,927.00             | 0.00               |
| 072                       | 0312                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,661.00     | 0.00           | 10,661.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,661.00                | 10,661.00             | 0.00               |
| 072                       | 0315                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,935.00     | 0.00           | 33,935.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,935.00                | 33,935.00             | 0.00               |
| 072                       | 0316                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00      | 0.00           | 9,761.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 073                       | 0304                             | 11  |           | BONO VACACIONAL              | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                       | 0305                             | 11  |           | BONO VACACIONAL              | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 0306                             | 11  |           | BONO VACACIONAL              | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 0307                             | 11  |           | BONO VACACIONAL              | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 0309                             | 11  |           | BONO VACACIONAL              | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0311                             | 11  |           | BONO VACACIONAL              | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 0312                             | 11  |           | BONO VACACIONAL              | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0315                             | 11  |           | BONO VACACIONAL              | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 0316                             | 11  |           | BONO VACACIONAL              | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto: 000 |                                  |     |           |                              | 4,863,770.00  | 0.00           | 4,863,770.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,863,770.00             | 4,863,770.00          | 0.00               |
| Total Fuente:             |                                  |     |           |                              | 4,863,770.00  | 0.00           | 4,863,770.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,863,770.00             | 4,863,770.00          | 0.00               |
| Total Actividad :         |                                  |     |           |                              | 4,863,770.00  | 0.00           | 4,863,770.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,863,770.00             | 4,863,770.00          | 0.00               |
| Total Obra:               |                                  |     |           |                              | 4,863,770.00  | 0.00           | 4,863,770.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,863,770.00             | 4,863,770.00          | 0.00               |
| Total Proyecto:           |                                  |     |           |                              | 4,863,770.00  | 0.00           | 4,863,770.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,863,770.00             | 4,863,770.00          | 0.00               |
| Total Sub Programa:       |                                  |     |           |                              | 4,863,770.00  | 0.00           | 4,863,770.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,863,770.00             | 4,863,770.00          | 0.00               |
| Total Programa:           |                                  |     |           |                              | 54,313,152.00 | 0.00           | 54,313,152.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 54,313,152.00            | 54,313,152.00         | 0.00               |
| 12                        | EDUCACIÓN ESCOLAR DE PRIMARIA    |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                  |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                     |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21 |                                  |     |           |                              | 1,797,680.00  | 0.00           | 1,797,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,797,680.00             | 1,797,680.00          | 0.00               |
| 100                       | SERVICIOS NO PERSONALES          |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 111                       | 0301                             | 21  |           | ENERGÍA ELÉCTRICA            | 121,100.00    | 0.00           | 121,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 121,100.00               | 121,100.00            | 0.00               |
| 111                       | 0302                             | 21  |           | ENERGÍA ELÉCTRICA            | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111                       | 0303                             | 21  |           | ENERGÍA ELÉCTRICA            | 22,000.00     | 0.00           | 22,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 111                       | 0304                             | 21  |           | ENERGÍA ELÉCTRICA            | 70,000.00     | 0.00           | 70,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 111                       | 0305                             | 21  |           | ENERGÍA ELÉCTRICA            | 28,000.00     | 0.00           | 28,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 111                       | 0306                             | 21  |           | ENERGÍA ELÉCTRICA            | 28,000.00     | 0.00           | 28,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 111                       | 0307                             | 21  |           | ENERGÍA ELÉCTRICA            | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111                       | 0308                             | 21  |           | ENERGÍA ELÉCTRICA            | 37,000.00     | 0.00           | 37,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,000.00                | 37,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,256 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 111                           | 0309 | 21  |           | ENERGÍA ELÉCTRICA                                       | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111                           | 0310 | 21  |           | ENERGÍA ELÉCTRICA                                       | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111                           | 0311 | 21  |           | ENERGÍA ELÉCTRICA                                       | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 111                           | 0312 | 21  |           | ENERGÍA ELÉCTRICA                                       | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 111                           | 0313 | 21  |           | ENERGÍA ELÉCTRICA                                       | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111                           | 0314 | 21  |           | ENERGÍA ELÉCTRICA                                       | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111                           | 0315 | 21  |           | ENERGÍA ELÉCTRICA                                       | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113                           | 0301 | 21  |           | TELEFONÍA                                               | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 113                           | 0302 | 21  |           | TELEFONÍA                                               | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113                           | 0304 | 21  |           | TELEFONÍA                                               | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113                           | 0306 | 21  |           | TELEFONÍA                                               | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 113                           | 0307 | 21  |           | TELEFONÍA                                               | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113                           | 0310 | 21  |           | TELEFONÍA                                               | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113                           | 0311 | 21  |           | TELEFONÍA                                               | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 113                           | 0312 | 21  |           | TELEFONÍA                                               | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113                           | 0313 | 21  |           | TELEFONÍA                                               | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113                           | 0314 | 21  |           | TELEFONÍA                                               | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113                           | 0315 | 21  |           | TELEFONÍA                                               | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| Total Grupo de Gasto:100      |      |     |           |                                                         | 477,600.00 | 0.00           | 477,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 477,600.00               | 477,600.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS  |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 241                           | 0301 | 21  |           | PAPEL DE ESCRITORIO                                     | 160.00     | 0.00           | 160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 241                           | 0312 | 21  |           | PAPEL DE ESCRITORIO                                     | 640.00     | 0.00           | 640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| 243                           | 0301 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 170.00     | 0.00           | 170.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 170.00                   | 170.00                | 0.00               |
| 243                           | 0312 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 770.00     | 0.00           | 770.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 770.00                   | 770.00                | 0.00               |
| 261                           | 0301 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 50.00      | 0.00           | 50.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261                           | 0312 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 268                           | 0301 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 220.00     | 0.00           | 220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 268                           | 0312 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 220.00     | 0.00           | 220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 292                           | 0301 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 120.00     | 0.00           | 120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 292                           | 0312 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 410.00     | 0.00           | 410.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 410.00                   | 410.00                | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 2,960.00   | 0.00           | 2,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,960.00                 | 2,960.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 0301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 177,160.00 | 0.00           | 177,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 177,160.00               | 177,160.00            | 0.00               |
| 435                           | 0302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 49,800.00  | 0.00           | 49,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,800.00                | 49,800.00             | 0.00               |
| 435                           | 0303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 59,360.00  | 0.00           | 59,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,360.00                | 59,360.00             | 0.00               |
| 435                           | 0304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 176,760.00 | 0.00           | 176,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 176,760.00               | 176,760.00            | 0.00               |
| 435                           | 0305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 65,920.00  | 0.00           | 65,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,920.00                | 65,920.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,257 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0306 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 152,160.00   | 0.00           | 152,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,160.00               | 152,160.00            | 0.00               |
| 435 | 0307 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,800.00    | 0.00           | 31,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 435 | 0308 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,080.00    | 0.00           | 92,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,080.00                | 92,080.00             | 0.00               |
| 435 | 0309 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 435 | 0310 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,880.00    | 0.00           | 54,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,880.00                | 54,880.00             | 0.00               |
| 435 | 0311 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 96,520.00    | 0.00           | 96,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,520.00                | 96,520.00             | 0.00               |
| 435 | 0312 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 110,240.00   | 0.00           | 110,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,240.00               | 110,240.00            | 0.00               |
| 435 | 0313 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,080.00    | 0.00           | 51,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,080.00                | 51,080.00             | 0.00               |
| 435 | 0314 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 83,480.00    | 0.00           | 83,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,480.00                | 83,480.00             | 0.00               |
| 435 | 0315 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,400.00    | 0.00           | 40,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,400.00                | 40,400.00             | 0.00               |
| 435 | 0316 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,480.00    | 0.00           | 20,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,480.00                | 20,480.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 1,317,120.00 | 0.00           | 1,317,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,317,120.00             | 1,317,120.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 1,797,680.00 | 0.00           | 1,797,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,797,680.00             | 1,797,680.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 1,797,680.00 | 0.00           | 1,797,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,797,680.00             | 1,797,680.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 1,797,680.00 | 0.00           | 1,797,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,797,680.00             | 1,797,680.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 3,300,200.00 | 0.00           | 3,300,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300,200.00             | 3,300,200.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 244 | 0301 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 244 | 0312 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 2,800.00     | 0.00           | 2,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 291 | 0301 | 21  |           | ÚTILES DE OFICINA                                          | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 291 | 0312 | 21  |           | ÚTILES DE OFICINA                                          | 2,800.00     | 0.00           | 2,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 7,400.00     | 0.00           | 7,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 442,900.00   | 0.00           | 442,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,900.00               | 442,900.00            | 0.00               |
| 435 | 0302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 124,500.00   | 0.00           | 124,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,500.00               | 124,500.00            | 0.00               |
| 435 | 0303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 148,400.00   | 0.00           | 148,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,400.00               | 148,400.00            | 0.00               |
| 435 | 0304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 441,900.00   | 0.00           | 441,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 441,900.00               | 441,900.00            | 0.00               |
| 435 | 0305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 164,800.00   | 0.00           | 164,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 164,800.00               | 164,800.00            | 0.00               |
| 435 | 0306 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 380,400.00   | 0.00           | 380,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 380,400.00               | 380,400.00            | 0.00               |
| 435 | 0307 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 79,500.00    | 0.00           | 79,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,500.00                | 79,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,258 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0308 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 230,200.00   | 0.00           | 230,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230,200.00               | 230,200.00            | 0.00               |
| 435 | 0309 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 137,500.00   | 0.00           | 137,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,500.00               | 137,500.00            | 0.00               |
| 435 | 0310 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 137,200.00   | 0.00           | 137,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,200.00               | 137,200.00            | 0.00               |
| 435 | 0311 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 241,300.00   | 0.00           | 241,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,300.00               | 241,300.00            | 0.00               |
| 435 | 0312 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 275,600.00   | 0.00           | 275,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 275,600.00               | 275,600.00            | 0.00               |
| 435 | 0313 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 127,700.00   | 0.00           | 127,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,700.00               | 127,700.00            | 0.00               |
| 435 | 0314 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 208,700.00   | 0.00           | 208,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,700.00               | 208,700.00            | 0.00               |
| 435 | 0315 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 101,000.00   | 0.00           | 101,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,000.00               | 101,000.00            | 0.00               |
| 435 | 0316 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,200.00    | 0.00           | 51,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,200.00                | 51,200.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 3,292,800.00 | 0.00           | 3,292,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,292,800.00             | 3,292,800.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 3,300,200.00 | 0.00           | 3,300,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300,200.00             | 3,300,200.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 3,300,200.00 | 0.00           | 3,300,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300,200.00             | 3,300,200.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 3,300,200.00 | 0.00           | 3,300,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300,200.00             | 3,300,200.00          | 0.00               |
|     | 004  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 564,080.00   | 0.00           | 564,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 564,080.00               | 564,080.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 242 | 0301 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 120.00       | 0.00           | 120.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 242 | 0312 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 120.00       | 0.00           | 120.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 244 | 0301 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 264.00       | 0.00           | 264.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 244 | 0312 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 264.00       | 0.00           | 264.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 291 | 0301 | 21  |           | ÚTILES DE OFICINA                                          | 708.00       | 0.00           | 708.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 708.00                   | 708.00                | 0.00               |
| 291 | 0312 | 21  |           | ÚTILES DE OFICINA                                          | 708.00       | 0.00           | 708.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 708.00                   | 708.00                | 0.00               |
| 293 | 0301 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 228.00       | 0.00           | 228.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 228.00                   | 228.00                | 0.00               |
| 293 | 0312 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 228.00       | 0.00           | 228.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 228.00                   | 228.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 2,640.00     | 0.00           | 2,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 101,200.00   | 0.00           | 101,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,200.00               | 101,200.00            | 0.00               |
| 435 | 0302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,760.00    | 0.00           | 23,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,760.00                | 23,760.00             | 0.00               |
| 435 | 0303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,240.00    | 0.00           | 31,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,240.00                | 31,240.00             | 0.00               |
| 435 | 0304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 73,040.00    | 0.00           | 73,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,040.00                | 73,040.00             | 0.00               |
| 435 | 0305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,200.00    | 0.00           | 24,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,259 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------------------------------------------------------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                       | 0306                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 57,640.00     | 0.00           | 57,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,640.00                | 57,640.00             | 0.00               |
| 435                       | 0307                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,080.00     | 0.00           | 14,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,080.00                | 14,080.00             | 0.00               |
| 435                       | 0308                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,120.00     | 0.00           | 43,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,120.00                | 43,120.00             | 0.00               |
| 435                       | 0309                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,840.00     | 0.00           | 15,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,840.00                | 15,840.00             | 0.00               |
| 435                       | 0310                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,840.00     | 0.00           | 26,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,840.00                | 26,840.00             | 0.00               |
| 435                       | 0311                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,600.00     | 0.00           | 39,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 435                       | 0312                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,040.00     | 0.00           | 51,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,040.00                | 51,040.00             | 0.00               |
| 435                       | 0313                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,320.00     | 0.00           | 23,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,320.00                | 23,320.00             | 0.00               |
| 435                       | 0314                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,360.00     | 0.00           | 30,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,360.00                | 30,360.00             | 0.00               |
| 435                       | 0315                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00      | 0.00           | 3,520.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435                       | 0316                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00      | 0.00           | 2,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| Total Grupo de Gasto:400  |                                                      |     |           |                                                            | 561,440.00    | 0.00           | 561,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 561,440.00               | 561,440.00            | 0.00               |
| Total Fuente:             |                                                      |     |           |                                                            | 564,080.00    | 0.00           | 564,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 564,080.00               | 564,080.00            | 0.00               |
| Total Actividad :         |                                                      |     |           |                                                            | 564,080.00    | 0.00           | 564,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 564,080.00               | 564,080.00            | 0.00               |
| Total Obra:               |                                                      |     |           |                                                            | 564,080.00    | 0.00           | 564,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 564,080.00               | 564,080.00            | 0.00               |
| Total Proyecto:           |                                                      |     |           |                                                            | 5,661,960.00  | 0.00           | 5,661,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,661,960.00             | 5,661,960.00          | 0.00               |
| Total Sub Programa:       |                                                      |     |           |                                                            | 5,661,960.00  | 0.00           | 5,661,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,661,960.00             | 5,661,960.00          | 0.00               |
| 01                        | PRIMARIA MONOLINGÜE                                  |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                         |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : II |                                                      |     |           |                                                            | 75,045,843.00 | 0.00           | 75,045,843.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 75,045,843.00            | 75,045,843.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                                 |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 0301                                                 | 11  |           | PERSONAL PERMANENTE                                        | 3,200,772.00  | 0.00           | 3,200,772.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200,772.00             | 3,200,772.00          | 0.00               |
| 011                       | 0302                                                 | 11  |           | PERSONAL PERMANENTE                                        | 1,742,784.00  | 0.00           | 1,742,784.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,742,784.00             | 1,742,784.00          | 0.00               |
| 011                       | 0303                                                 | 11  |           | PERSONAL PERMANENTE                                        | 1,054,008.00  | 0.00           | 1,054,008.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,054,008.00             | 1,054,008.00          | 0.00               |
| 011                       | 0304                                                 | 11  |           | PERSONAL PERMANENTE                                        | 2,809,680.00  | 0.00           | 2,809,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,809,680.00             | 2,809,680.00          | 0.00               |
| 011                       | 0305                                                 | 11  |           | PERSONAL PERMANENTE                                        | 1,171,008.00  | 0.00           | 1,171,008.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,008.00             | 1,171,008.00          | 0.00               |
| 011                       | 0306                                                 | 11  |           | PERSONAL PERMANENTE                                        | 2,342,520.00  | 0.00           | 2,342,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,342,520.00             | 2,342,520.00          | 0.00               |
| 011                       | 0307                                                 | 11  |           | PERSONAL PERMANENTE                                        | 845,364.00    | 0.00           | 845,364.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 845,364.00               | 845,364.00            | 0.00               |
| 011                       | 0308                                                 | 11  |           | PERSONAL PERMANENTE                                        | 1,899,792.00  | 0.00           | 1,899,792.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,899,792.00             | 1,899,792.00          | 0.00               |
| 011                       | 0309                                                 | 11  |           | PERSONAL PERMANENTE                                        | 793,728.00    | 0.00           | 793,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 793,728.00               | 793,728.00            | 0.00               |
| 011                       | 0310                                                 | 11  |           | PERSONAL PERMANENTE                                        | 1,327,176.00  | 0.00           | 1,327,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,327,176.00             | 1,327,176.00          | 0.00               |
| 011                       | 0311                                                 | 11  |           | PERSONAL PERMANENTE                                        | 2,316,240.00  | 0.00           | 2,316,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,316,240.00             | 2,316,240.00          | 0.00               |
| 011                       | 0312                                                 | 11  |           | PERSONAL PERMANENTE                                        | 2,810,520.00  | 0.00           | 2,810,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,810,520.00             | 2,810,520.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,260 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0313 | 11  |           | PERSONAL PERMANENTE                                  | 1,886,904.00 | 0.00           | 1,886,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,886,904.00             | 1,886,904.00          | 0.00               |
| 011 | 0314 | 11  |           | PERSONAL PERMANENTE                                  | 3,226,968.00 | 0.00           | 3,226,968.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,226,968.00             | 3,226,968.00          | 0.00               |
| 011 | 0315 | 11  |           | PERSONAL PERMANENTE                                  | 741,672.00   | 0.00           | 741,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 741,672.00               | 741,672.00            | 0.00               |
| 011 | 0316 | 11  |           | PERSONAL PERMANENTE                                  | 624,672.00   | 0.00           | 624,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 013 | 0301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 0302 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0307 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 414,606.00   | 0.00           | 414,606.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 414,606.00               | 414,606.00            | 0.00               |
| 015 | 0302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 402,481.00   | 0.00           | 402,481.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 402,481.00               | 402,481.00            | 0.00               |
| 015 | 0303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 218,338.00   | 0.00           | 218,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,338.00               | 218,338.00            | 0.00               |
| 015 | 0304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 545,872.00   | 0.00           | 545,872.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 545,872.00               | 545,872.00            | 0.00               |
| 015 | 0305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 281,876.00   | 0.00           | 281,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 281,876.00               | 281,876.00            | 0.00               |
| 015 | 0306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 331,700.00   | 0.00           | 331,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,700.00               | 331,700.00            | 0.00               |
| 015 | 0307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 148,468.00   | 0.00           | 148,468.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,468.00               | 148,468.00            | 0.00               |
| 015 | 0308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 265,476.00   | 0.00           | 265,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 265,476.00               | 265,476.00            | 0.00               |
| 015 | 0309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 176,538.00   | 0.00           | 176,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,538.00               | 176,538.00            | 0.00               |
| 015 | 0310 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 233,862.00   | 0.00           | 233,862.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 233,862.00               | 233,862.00            | 0.00               |
| 015 | 0311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 384,476.00   | 0.00           | 384,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 384,476.00               | 384,476.00            | 0.00               |
| 015 | 0312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 567,852.00   | 0.00           | 567,852.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 567,852.00               | 567,852.00            | 0.00               |
| 015 | 0313 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 248,838.00   | 0.00           | 248,838.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 248,838.00               | 248,838.00            | 0.00               |
| 015 | 0314 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 627,152.00   | 0.00           | 627,152.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 627,152.00               | 627,152.00            | 0.00               |
| 015 | 0315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 148,738.00   | 0.00           | 148,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,738.00               | 148,738.00            | 0.00               |
| 015 | 0316 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 127,200.00   | 0.00           | 127,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,200.00               | 127,200.00            | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS                              | 3,383,640.00 | 0.00           | 3,383,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,383,640.00             | 3,383,640.00          | 0.00               |
| 017 | 0302 | 11  |           | DERECHOS ESCALAFONARIOS                              | 2,043,198.00 | 0.00           | 2,043,198.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,043,198.00             | 2,043,198.00          | 0.00               |
| 017 | 0303 | 11  |           | DERECHOS ESCALAFONARIOS                              | 1,197,288.00 | 0.00           | 1,197,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 017 | 0304 | 11  |           | DERECHOS ESCALAFONARIOS                              | 2,915,136.00 | 0.00           | 2,915,136.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,915,136.00             | 2,915,136.00          | 0.00               |
| 017 | 0305 | 11  |           | DERECHOS ESCALAFONARIOS                              | 1,262,358.00 | 0.00           | 1,262,358.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,358.00             | 1,262,358.00          | 0.00               |
| 017 | 0306 | 11  |           | DERECHOS ESCALAFONARIOS                              | 2,238,408.00 | 0.00           | 2,238,408.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,238,408.00             | 2,238,408.00          | 0.00               |
| 017 | 0307 | 11  |           | DERECHOS ESCALAFONARIOS                              | 963,036.00   | 0.00           | 963,036.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 963,036.00               | 963,036.00            | 0.00               |
| 017 | 0308 | 11  |           | DERECHOS ESCALAFONARIOS                              | 2,004,156.00 | 0.00           | 2,004,156.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,004,156.00             | 2,004,156.00          | 0.00               |
| 017 | 0309 | 11  |           | DERECHOS ESCALAFONARIOS                              | 897,966.00   | 0.00           | 897,966.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 897,966.00               | 897,966.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,261 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 0310 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,431,540.00 | 0.00           | 1,431,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,431,540.00             | 1,431,540.00          | 0.00               |
| 017 | 0311 | 11  |           | DERECHOS ESCALAFONARIOS                       | 2,316,492.00 | 0.00           | 2,316,492.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,316,492.00             | 2,316,492.00          | 0.00               |
| 017 | 0312 | 11  |           | DERECHOS ESCALAFONARIOS                       | 2,993,220.00 | 0.00           | 2,993,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,993,220.00             | 2,993,220.00          | 0.00               |
| 017 | 0313 | 11  |           | DERECHOS ESCALAFONARIOS                       | 2,017,170.00 | 0.00           | 2,017,170.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,017,170.00             | 2,017,170.00          | 0.00               |
| 017 | 0314 | 11  |           | DERECHOS ESCALAFONARIOS                       | 3,539,808.00 | 0.00           | 3,539,808.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,539,808.00             | 3,539,808.00          | 0.00               |
| 017 | 0315 | 11  |           | DERECHOS ESCALAFONARIOS                       | 832,896.00   | 0.00           | 832,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 017 | 0316 | 11  |           | DERECHOS ESCALAFONARIOS                       | 689,742.00   | 0.00           | 689,742.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 689,742.00               | 689,742.00            | 0.00               |
| 021 | 0301 | 11  |           | PERSONAL SUPERNUMERARIO                       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                     | 557,435.00   | 0.00           | 557,435.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 557,435.00               | 557,435.00            | 0.00               |
| 071 | 0302 | 11  |           | AGUINALDO                                     | 334,020.00   | 0.00           | 334,020.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 334,020.00               | 334,020.00            | 0.00               |
| 071 | 0303 | 11  |           | AGUINALDO                                     | 196,809.00   | 0.00           | 196,809.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196,809.00               | 196,809.00            | 0.00               |
| 071 | 0304 | 11  |           | AGUINALDO                                     | 497,829.00   | 0.00           | 497,829.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 497,829.00               | 497,829.00            | 0.00               |
| 071 | 0305 | 11  |           | AGUINALDO                                     | 215,778.00   | 0.00           | 215,778.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 215,778.00               | 215,778.00            | 0.00               |
| 071 | 0306 | 11  |           | AGUINALDO                                     | 390,861.00   | 0.00           | 390,861.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390,861.00               | 390,861.00            | 0.00               |
| 071 | 0307 | 11  |           | AGUINALDO                                     | 155,819.00   | 0.00           | 155,819.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 155,819.00               | 155,819.00            | 0.00               |
| 071 | 0308 | 11  |           | AGUINALDO                                     | 331,133.00   | 0.00           | 331,133.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,133.00               | 331,133.00            | 0.00               |
| 071 | 0309 | 11  |           | AGUINALDO                                     | 148,775.00   | 0.00           | 148,775.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,775.00               | 148,775.00            | 0.00               |
| 071 | 0310 | 11  |           | AGUINALDO                                     | 237,643.00   | 0.00           | 237,643.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 237,643.00               | 237,643.00            | 0.00               |
| 071 | 0311 | 11  |           | AGUINALDO                                     | 398,867.00   | 0.00           | 398,867.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 398,867.00               | 398,867.00            | 0.00               |
| 071 | 0312 | 11  |           | AGUINALDO                                     | 506,285.00   | 0.00           | 506,285.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 506,285.00               | 506,285.00            | 0.00               |
| 071 | 0313 | 11  |           | AGUINALDO                                     | 331,045.00   | 0.00           | 331,045.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,045.00               | 331,045.00            | 0.00               |
| 071 | 0314 | 11  |           | AGUINALDO                                     | 588,102.00   | 0.00           | 588,102.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 588,102.00               | 588,102.00            | 0.00               |
| 071 | 0315 | 11  |           | AGUINALDO                                     | 137,113.00   | 0.00           | 137,113.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,113.00               | 137,113.00            | 0.00               |
| 071 | 0316 | 11  |           | AGUINALDO                                     | 115,140.00   | 0.00           | 115,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115,140.00               | 115,140.00            | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 557,435.00   | 0.00           | 557,435.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 557,435.00               | 557,435.00            | 0.00               |
| 072 | 0302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 334,020.00   | 0.00           | 334,020.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 334,020.00               | 334,020.00            | 0.00               |
| 072 | 0303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 196,809.00   | 0.00           | 196,809.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196,809.00               | 196,809.00            | 0.00               |
| 072 | 0304 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 497,829.00   | 0.00           | 497,829.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 497,829.00               | 497,829.00            | 0.00               |
| 072 | 0305 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 215,778.00   | 0.00           | 215,778.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 215,778.00               | 215,778.00            | 0.00               |
| 072 | 0306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 390,861.00   | 0.00           | 390,861.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390,861.00               | 390,861.00            | 0.00               |
| 072 | 0307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 155,819.00   | 0.00           | 155,819.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 155,819.00               | 155,819.00            | 0.00               |
| 072 | 0308 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 331,133.00   | 0.00           | 331,133.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,133.00               | 331,133.00            | 0.00               |
| 072 | 0309 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 148,775.00   | 0.00           | 148,775.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,775.00               | 148,775.00            | 0.00               |
| 072 | 0310 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 237,643.00   | 0.00           | 237,643.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 237,643.00               | 237,643.00            | 0.00               |
| 072 | 0311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 398,867.00   | 0.00           | 398,867.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 398,867.00               | 398,867.00            | 0.00               |
| 072 | 0312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 506,285.00   | 0.00           | 506,285.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 506,285.00               | 506,285.00            | 0.00               |
| 072 | 0313 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 331,045.00   | 0.00           | 331,045.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,045.00               | 331,045.00            | 0.00               |
| 072 | 0314 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 588,102.00   | 0.00           | 588,102.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 588,102.00               | 588,102.00            | 0.00               |
| 072 | 0315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 137,113.00   | 0.00           | 137,113.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,113.00               | 137,113.00            | 0.00               |
| 072 | 0316 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 115,140.00   | 0.00           | 115,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115,140.00               | 115,140.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,262 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                      | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------------------|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                     | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 073                                                     | 0301 | 11  |           | BONO VACACIONAL                               | 12,600.00     | 0.00           | 12,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 073                                                     | 0302 | 11  |           | BONO VACACIONAL                               | 7,000.00      | 0.00           | 7,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073                                                     | 0303 | 11  |           | BONO VACACIONAL                               | 4,200.00      | 0.00           | 4,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073                                                     | 0304 | 11  |           | BONO VACACIONAL                               | 11,400.00     | 0.00           | 11,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 073                                                     | 0305 | 11  |           | BONO VACACIONAL                               | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073                                                     | 0306 | 11  |           | BONO VACACIONAL                               | 8,800.00      | 0.00           | 8,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 073                                                     | 0307 | 11  |           | BONO VACACIONAL                               | 3,400.00      | 0.00           | 3,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                                                     | 0308 | 11  |           | BONO VACACIONAL                               | 7,600.00      | 0.00           | 7,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073                                                     | 0309 | 11  |           | BONO VACACIONAL                               | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073                                                     | 0310 | 11  |           | BONO VACACIONAL                               | 5,400.00      | 0.00           | 5,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073                                                     | 0311 | 11  |           | BONO VACACIONAL                               | 9,200.00      | 0.00           | 9,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 073                                                     | 0312 | 11  |           | BONO VACACIONAL                               | 11,400.00     | 0.00           | 11,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 073                                                     | 0313 | 11  |           | BONO VACACIONAL                               | 7,400.00      | 0.00           | 7,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073                                                     | 0314 | 11  |           | BONO VACACIONAL                               | 13,000.00     | 0.00           | 13,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 073                                                     | 0315 | 11  |           | BONO VACACIONAL                               | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                                                     | 0316 | 11  |           | BONO VACACIONAL                               | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| Total Grupo de Gasto:000                                |      |     |           |                                               | 75,045,843.00 | 0.00           | 75,045,843.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 75,045,843.00            | 75,045,843.00         | 0.00               |
| Total Fuente:                                           |      |     |           |                                               | 75,045,843.00 | 0.00           | 75,045,843.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 75,045,843.00            | 75,045,843.00         | 0.00               |
| Total Financiamiento : 21                               |      |     |           |                                               | 14,775,572.00 | 0.00           | 14,775,572.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,775,572.00            | 14,775,572.00         | 0.00               |
| 000 SERVICIOS PERSONALES                                |      |     |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 021                                                     | 0301 | 21  |           | PERSONAL SUPERNUMERARIO                       | 11,090,376.00 | 0.00           | 11,090,376.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,090,376.00            | 11,090,376.00         | 0.00               |
| 027                                                     | 0301 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,792,000.00  | 0.00           | 1,792,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,792,000.00             | 1,792,000.00          | 0.00               |
| 071                                                     | 0301 | 21  |           | AGUINALDO                                     | 924,198.00    | 0.00           | 924,198.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 924,198.00               | 924,198.00            | 0.00               |
| 072                                                     | 0301 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 924,198.00    | 0.00           | 924,198.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 924,198.00               | 924,198.00            | 0.00               |
| 073                                                     | 0301 | 21  |           | BONO VACACIONAL                               | 44,800.00     | 0.00           | 44,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,800.00                | 44,800.00             | 0.00               |
| Total Grupo de Gasto:000                                |      |     |           |                                               | 14,775,572.00 | 0.00           | 14,775,572.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,775,572.00            | 14,775,572.00         | 0.00               |
| Total Fuente:                                           |      |     |           |                                               | 14,775,572.00 | 0.00           | 14,775,572.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,775,572.00            | 14,775,572.00         | 0.00               |
| Total Actividad :                                       |      |     |           |                                               | 89,821,415.00 | 0.00           | 89,821,415.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 89,821,415.00            | 89,821,415.00         | 0.00               |
| Total Obra:                                             |      |     |           |                                               | 89,821,415.00 | 0.00           | 89,821,415.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 89,821,415.00            | 89,821,415.00         | 0.00               |
| 002 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |      |     |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |      |     |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                               |      |     |           |                                               | 65,913,264.00 | 0.00           | 65,913,264.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 65,913,264.00            | 65,913,264.00         | 0.00               |
| 000 SERVICIOS PERSONALES                                |      |     |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                                                     | 0301 | 11  |           | PERSONAL PERMANENTE                           | 6,285,384.00  | 0.00           | 6,285,384.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,285,384.00             | 6,285,384.00          | 0.00               |
| 011                                                     | 0302 | 11  |           | PERSONAL PERMANENTE                           | 858,672.00    | 0.00           | 858,672.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 858,672.00               | 858,672.00            | 0.00               |
| 011                                                     | 0303 | 11  |           | PERSONAL PERMANENTE                           | 2,446,632.00  | 0.00           | 2,446,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,632.00             | 2,446,632.00          | 0.00               |
| 011                                                     | 0304 | 11  |           | PERSONAL PERMANENTE                           | 2,615,688.00  | 0.00           | 2,615,688.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,615,688.00             | 2,615,688.00          | 0.00               |
| 011                                                     | 0305 | 11  |           | PERSONAL PERMANENTE                           | 1,210,176.00  | 0.00           | 1,210,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,176.00             | 1,210,176.00          | 0.00               |
| 011                                                     | 0306 | 11  |           | PERSONAL PERMANENTE                           | 2,055,960.00  | 0.00           | 2,055,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,055,960.00             | 2,055,960.00          | 0.00               |
| 011                                                     | 0307 | 11  |           | PERSONAL PERMANENTE                           | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011                                                     | 0308 | 11  |           | PERSONAL PERMANENTE                           | 2,706,912.00  | 0.00           | 2,706,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,706,912.00             | 2,706,912.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,263 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                                       | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-------------------------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                                                 |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0309 | 11  | PERSONAL PERMANENTE                             |             | 1,951,428.00 | 0.00           | 1,951,428.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,951,428.00             | 1,951,428.00          | 0.00               |
| 011 | 0310 | 11  | PERSONAL PERMANENTE                             |             | 1,522,512.00 | 0.00           | 1,522,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,512.00             | 1,522,512.00          | 0.00               |
| 011 | 0311 | 11  | PERSONAL PERMANENTE                             |             | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 0312 | 11  | PERSONAL PERMANENTE                             |             | 2,888,856.00 | 0.00           | 2,888,856.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,888,856.00             | 2,888,856.00          | 0.00               |
| 011 | 0313 | 11  | PERSONAL PERMANENTE                             |             | 637,560.00   | 0.00           | 637,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637,560.00               | 637,560.00            | 0.00               |
| 011 | 0314 | 11  | PERSONAL PERMANENTE                             |             | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 0315 | 11  | PERSONAL PERMANENTE                             |             | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 0316 | 11  | PERSONAL PERMANENTE                             |             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 015 | 0301 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 815,614.00   | 0.00           | 815,614.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 815,614.00               | 815,614.00            | 0.00               |
| 015 | 0302 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 188,176.00   | 0.00           | 188,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 188,176.00               | 188,176.00            | 0.00               |
| 015 | 0303 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 344,200.00   | 0.00           | 344,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 344,200.00               | 344,200.00            | 0.00               |
| 015 | 0304 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 370,306.00   | 0.00           | 370,306.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 370,306.00               | 370,306.00            | 0.00               |
| 015 | 0305 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 212,938.00   | 0.00           | 212,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 212,938.00               | 212,938.00            | 0.00               |
| 015 | 0306 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 389,576.00   | 0.00           | 389,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 389,576.00               | 389,576.00            | 0.00               |
| 015 | 0307 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 43,400.00    | 0.00           | 43,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,400.00                | 43,400.00             | 0.00               |
| 015 | 0308 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 328,100.00   | 0.00           | 328,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 328,100.00               | 328,100.00            | 0.00               |
| 015 | 0309 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 343,936.00   | 0.00           | 343,936.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 343,936.00               | 343,936.00            | 0.00               |
| 015 | 0310 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 227,238.00   | 0.00           | 227,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 227,238.00               | 227,238.00            | 0.00               |
| 015 | 0311 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 50,200.00    | 0.00           | 50,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,200.00                | 50,200.00             | 0.00               |
| 015 | 0312 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 452,876.00   | 0.00           | 452,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 452,876.00               | 452,876.00            | 0.00               |
| 015 | 0313 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 111,138.00   | 0.00           | 111,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,138.00               | 111,138.00            | 0.00               |
| 015 | 0314 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 56,800.00    | 0.00           | 56,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,800.00                | 56,800.00             | 0.00               |
| 015 | 0315 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 113,800.00   | 0.00           | 113,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,800.00               | 113,800.00            | 0.00               |
| 015 | 0316 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 017 | 0301 | 11  | DERECHOS ESCALAFONARIOS                         |             | 6,259,734.00 | 0.00           | 6,259,734.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,259,734.00             | 6,259,734.00          | 0.00               |
| 017 | 0302 | 11  | DERECHOS ESCALAFONARIOS                         |             | 871,938.00   | 0.00           | 871,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 871,938.00               | 871,938.00            | 0.00               |
| 017 | 0303 | 11  | DERECHOS ESCALAFONARIOS                         |             | 2,615,814.00 | 0.00           | 2,615,814.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,615,814.00             | 2,615,814.00          | 0.00               |
| 017 | 0304 | 11  | DERECHOS ESCALAFONARIOS                         |             | 1,913,058.00 | 0.00           | 1,913,058.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,913,058.00             | 1,913,058.00          | 0.00               |
| 017 | 0305 | 11  | DERECHOS ESCALAFONARIOS                         |             | 1,236,330.00 | 0.00           | 1,236,330.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,236,330.00             | 1,236,330.00          | 0.00               |
| 017 | 0306 | 11  | DERECHOS ESCALAFONARIOS                         |             | 1,900,044.00 | 0.00           | 1,900,044.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900,044.00             | 1,900,044.00          | 0.00               |
| 017 | 0307 | 11  | DERECHOS ESCALAFONARIOS                         |             | 325,350.00   | 0.00           | 325,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,350.00               | 325,350.00            | 0.00               |
| 017 | 0308 | 11  | DERECHOS ESCALAFONARIOS                         |             | 2,758,968.00 | 0.00           | 2,758,968.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,758,968.00             | 2,758,968.00          | 0.00               |
| 017 | 0309 | 11  | DERECHOS ESCALAFONARIOS                         |             | 1,926,072.00 | 0.00           | 1,926,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,264 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 0310 | 11  |           | DERECHOS ESCALAFONARIOS      | 1,236,330.00 | 0.00           | 1,236,330.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,236,330.00             | 1,236,330.00          | 0.00               |
| 017 | 0311 | 11  |           | DERECHOS ESCALAFONARIOS      | 234,252.00   | 0.00           | 234,252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234,252.00               | 234,252.00            | 0.00               |
| 017 | 0312 | 11  |           | DERECHOS ESCALAFONARIOS      | 2,706,912.00 | 0.00           | 2,706,912.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,706,912.00             | 2,706,912.00          | 0.00               |
| 017 | 0313 | 11  |           | DERECHOS ESCALAFONARIOS      | 598,644.00   | 0.00           | 598,644.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 598,644.00               | 598,644.00            | 0.00               |
| 017 | 0314 | 11  |           | DERECHOS ESCALAFONARIOS      | 403,434.00   | 0.00           | 403,434.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,434.00               | 403,434.00            | 0.00               |
| 017 | 0315 | 11  |           | DERECHOS ESCALAFONARIOS      | 637,686.00   | 0.00           | 637,686.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637,686.00               | 637,686.00            | 0.00               |
| 017 | 0316 | 11  |           | DERECHOS ESCALAFONARIOS      | 143,154.00   | 0.00           | 143,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,154.00               | 143,154.00            | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                    | 1,061,818.00 | 0.00           | 1,061,818.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,061,818.00             | 1,061,818.00          | 0.00               |
| 071 | 0302 | 11  |           | AGUINALDO                    | 152,049.00   | 0.00           | 152,049.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,049.00               | 152,049.00            | 0.00               |
| 071 | 0303 | 11  |           | AGUINALDO                    | 430,986.00   | 0.00           | 430,986.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 430,986.00               | 430,986.00            | 0.00               |
| 071 | 0304 | 11  |           | AGUINALDO                    | 386,768.00   | 0.00           | 386,768.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,768.00               | 386,768.00            | 0.00               |
| 071 | 0305 | 11  |           | AGUINALDO                    | 211,377.00   | 0.00           | 211,377.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,377.00               | 211,377.00            | 0.00               |
| 071 | 0306 | 11  |           | AGUINALDO                    | 344,773.00   | 0.00           | 344,773.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 344,773.00               | 344,773.00            | 0.00               |
| 071 | 0307 | 11  |           | AGUINALDO                    | 58,180.00    | 0.00           | 58,180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,180.00                | 58,180.00             | 0.00               |
| 071 | 0308 | 11  |           | AGUINALDO                    | 460,991.00   | 0.00           | 460,991.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 460,991.00               | 460,991.00            | 0.00               |
| 071 | 0309 | 11  |           | AGUINALDO                    | 335,257.00   | 0.00           | 335,257.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 335,257.00               | 335,257.00            | 0.00               |
| 071 | 0310 | 11  |           | AGUINALDO                    | 236,209.00   | 0.00           | 236,209.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236,209.00               | 236,209.00            | 0.00               |
| 071 | 0311 | 11  |           | AGUINALDO                    | 43,311.00    | 0.00           | 43,311.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,311.00                | 43,311.00             | 0.00               |
| 071 | 0312 | 11  |           | AGUINALDO                    | 479,818.00   | 0.00           | 479,818.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 479,818.00               | 479,818.00            | 0.00               |
| 071 | 0313 | 11  |           | AGUINALDO                    | 106,614.00   | 0.00           | 106,614.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,614.00               | 106,614.00            | 0.00               |
| 071 | 0314 | 11  |           | AGUINALDO                    | 69,725.00    | 0.00           | 69,725.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,725.00                | 69,725.00             | 0.00               |
| 071 | 0315 | 11  |           | AGUINALDO                    | 105,761.00   | 0.00           | 105,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,761.00               | 105,761.00            | 0.00               |
| 071 | 0316 | 11  |           | AGUINALDO                    | 25,644.00    | 0.00           | 25,644.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,644.00                | 25,644.00             | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,061,818.00 | 0.00           | 1,061,818.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,061,818.00             | 1,061,818.00          | 0.00               |
| 072 | 0302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 152,049.00   | 0.00           | 152,049.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,049.00               | 152,049.00            | 0.00               |
| 072 | 0303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 430,986.00   | 0.00           | 430,986.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 430,986.00               | 430,986.00            | 0.00               |
| 072 | 0304 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 386,768.00   | 0.00           | 386,768.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,768.00               | 386,768.00            | 0.00               |
| 072 | 0305 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 211,377.00   | 0.00           | 211,377.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,377.00               | 211,377.00            | 0.00               |
| 072 | 0306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 344,773.00   | 0.00           | 344,773.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 344,773.00               | 344,773.00            | 0.00               |
| 072 | 0307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 58,180.00    | 0.00           | 58,180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,180.00                | 58,180.00             | 0.00               |
| 072 | 0308 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 460,991.00   | 0.00           | 460,991.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 460,991.00               | 460,991.00            | 0.00               |
| 072 | 0309 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 335,257.00   | 0.00           | 335,257.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 335,257.00               | 335,257.00            | 0.00               |
| 072 | 0310 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 236,209.00   | 0.00           | 236,209.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236,209.00               | 236,209.00            | 0.00               |
| 072 | 0311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 43,311.00    | 0.00           | 43,311.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,311.00                | 43,311.00             | 0.00               |
| 072 | 0312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 479,818.00   | 0.00           | 479,818.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 479,818.00               | 479,818.00            | 0.00               |
| 072 | 0313 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 106,614.00   | 0.00           | 106,614.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,614.00               | 106,614.00            | 0.00               |
| 072 | 0314 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 69,725.00    | 0.00           | 69,725.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,725.00                | 69,725.00             | 0.00               |
| 072 | 0315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 105,761.00   | 0.00           | 105,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,761.00               | 105,761.00            | 0.00               |
| 072 | 0316 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,644.00    | 0.00           | 25,644.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,644.00                | 25,644.00             | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL              | 24,600.00    | 0.00           | 24,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,600.00                | 24,600.00             | 0.00               |
| 073 | 0302 | 11  |           | BONO VACACIONAL              | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 0303 | 11  |           | BONO VACACIONAL              | 9,400.00     | 0.00           | 9,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,265 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                      | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------------------------------------------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                      | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 073                       | 0304                                     | 11  |           | BONO VACACIONAL                                 | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 073                       | 0305                                     | 11  |           | BONO VACACIONAL                                 | 4,800.00       | 0.00           | 4,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073                       | 0306                                     | 11  |           | BONO VACACIONAL                                 | 8,200.00       | 0.00           | 8,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073                       | 0307                                     | 11  |           | BONO VACACIONAL                                 | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 0308                                     | 11  |           | BONO VACACIONAL                                 | 10,400.00      | 0.00           | 10,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 073                       | 0309                                     | 11  |           | BONO VACACIONAL                                 | 7,800.00       | 0.00           | 7,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 073                       | 0310                                     | 11  |           | BONO VACACIONAL                                 | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073                       | 0311                                     | 11  |           | BONO VACACIONAL                                 | 1,000.00       | 0.00           | 1,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 0312                                     | 11  |           | BONO VACACIONAL                                 | 11,400.00      | 0.00           | 11,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 073                       | 0313                                     | 11  |           | BONO VACACIONAL                                 | 2,600.00       | 0.00           | 2,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                       | 0314                                     | 11  |           | BONO VACACIONAL                                 | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 0315                                     | 11  |           | BONO VACACIONAL                                 | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                       | 0316                                     | 11  |           | BONO VACACIONAL                                 | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| Total Grupo de Gasto:000  |                                          |     |           |                                                 | 65,913,264.00  | 0.00           | 65,913,264.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,913,264.00            | 65,913,264.00         | 0.00               |
| Total Fuente:             |                                          |     |           |                                                 | 65,913,264.00  | 0.00           | 65,913,264.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,913,264.00            | 65,913,264.00         | 0.00               |
| Total Actividad :         |                                          |     |           |                                                 | 65,913,264.00  | 0.00           | 65,913,264.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,913,264.00            | 65,913,264.00         | 0.00               |
| Total Obra:               |                                          |     |           |                                                 | 65,913,264.00  | 0.00           | 65,913,264.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,913,264.00            | 65,913,264.00         | 0.00               |
| Total Proyecto:           |                                          |     |           |                                                 | 155,734,679.00 | 0.00           | 155,734,679.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 155,734,679.00           | 155,734,679.00        | 0.00               |
| Total Sub Programa:       |                                          |     |           |                                                 | 155,734,679.00 | 0.00           | 155,734,679.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 155,734,679.00           | 155,734,679.00        | 0.00               |
| 02                        | PRIMARIA BILINGÜE                        |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                             |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                          |     |           |                                                 | 16,062,334.00  | 0.00           | 16,062,334.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,062,334.00            | 16,062,334.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                     |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 0301                                     | 11  |           | PERSONAL PERMANENTE                             | 312,336.00     | 0.00           | 312,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011                       | 0303                                     | 11  |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011                       | 0304                                     | 11  |           | PERSONAL PERMANENTE                             | 1,886,904.00   | 0.00           | 1,886,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,886,904.00             | 1,886,904.00          | 0.00               |
| 011                       | 0305                                     | 11  |           | PERSONAL PERMANENTE                             | 364,392.00     | 0.00           | 364,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011                       | 0306                                     | 11  |           | PERSONAL PERMANENTE                             | 1,171,008.00   | 0.00           | 1,171,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,008.00             | 1,171,008.00          | 0.00               |
| 011                       | 0307                                     | 11  |           | PERSONAL PERMANENTE                             | 156,168.00     | 0.00           | 156,168.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011                       | 0308                                     | 11  |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011                       | 0310                                     | 11  |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011                       | 0311                                     | 11  |           | PERSONAL PERMANENTE                             | 1,457,568.00   | 0.00           | 1,457,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 011                       | 0313                                     | 11  |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011                       | 0315                                     | 11  |           | PERSONAL PERMANENTE                             | 520,560.00     | 0.00           | 520,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011                       | 0316                                     | 11  |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 015                       | 0301                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 54,000.00      | 0.00           | 54,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 015                       | 0303                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 7,400.00       | 0.00           | 7,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 015                       | 0304                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 330,738.00     | 0.00           | 330,738.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 330,738.00               | 330,738.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,266 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 84,000.00    | 0.00           | 84,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,000.00                | 84,000.00             | 0.00               |
| 015 | 0306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 278,176.00   | 0.00           | 278,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 278,176.00               | 278,176.00            | 0.00               |
| 015 | 0307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,800.00    | 0.00           | 25,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,800.00                | 25,800.00             | 0.00               |
| 015 | 0308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0310 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00    | 0.00           | 26,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 0311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 233,600.00   | 0.00           | 233,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 233,600.00               | 233,600.00            | 0.00               |
| 015 | 0313 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,800.00    | 0.00           | 20,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 015 | 0315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 124,300.00   | 0.00           | 124,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,300.00               | 124,300.00            | 0.00               |
| 015 | 0316 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00    | 0.00           | 26,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 325,350.00   | 0.00           | 325,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,350.00               | 325,350.00            | 0.00               |
| 017 | 0303 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0304 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,847,988.00 | 0.00           | 1,847,988.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,847,988.00             | 1,847,988.00          | 0.00               |
| 017 | 0305 | 11  |           | DERECHOS ESCALAFONARIOS                         | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 017 | 0306 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,054,134.00 | 0.00           | 1,054,134.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,054,134.00             | 1,054,134.00          | 0.00               |
| 017 | 0307 | 11  |           | DERECHOS ESCALAFONARIOS                         | 182,196.00   | 0.00           | 182,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 017 | 0308 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0310 | 11  |           | DERECHOS ESCALAFONARIOS                         | 91,098.00    | 0.00           | 91,098.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,098.00                | 91,098.00             | 0.00               |
| 017 | 0311 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,509,624.00 | 0.00           | 1,509,624.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,624.00             | 1,509,624.00          | 0.00               |
| 017 | 0313 | 11  |           | DERECHOS ESCALAFONARIOS                         | 117,126.00   | 0.00           | 117,126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 0315 | 11  |           | DERECHOS ESCALAFONARIOS                         | 598,644.00   | 0.00           | 598,644.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 598,644.00               | 598,644.00            | 0.00               |
| 017 | 0316 | 11  |           | DERECHOS ESCALAFONARIOS                         | 117,126.00   | 0.00           | 117,126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                       | 55,143.00    | 0.00           | 55,143.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,143.00                | 55,143.00             | 0.00               |
| 071 | 0303 | 11  |           | AGUINALDO                                       | 7,792.00     | 0.00           | 7,792.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,792.00                 | 7,792.00              | 0.00               |
| 071 | 0304 | 11  |           | AGUINALDO                                       | 323,149.00   | 0.00           | 323,149.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 323,149.00               | 323,149.00            | 0.00               |
| 071 | 0305 | 11  |           | AGUINALDO                                       | 62,866.00    | 0.00           | 62,866.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,866.00                | 62,866.00             | 0.00               |
| 071 | 0306 | 11  |           | AGUINALDO                                       | 198,327.00   | 0.00           | 198,327.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,327.00               | 198,327.00            | 0.00               |
| 071 | 0307 | 11  |           | AGUINALDO                                       | 29,098.00    | 0.00           | 29,098.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,098.00                | 29,098.00             | 0.00               |
| 071 | 0308 | 11  |           | AGUINALDO                                       | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 0310 | 11  |           | AGUINALDO                                       | 17,668.00    | 0.00           | 17,668.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,668.00                | 17,668.00             | 0.00               |
| 071 | 0311 | 11  |           | AGUINALDO                                       | 255,070.00   | 0.00           | 255,070.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,070.00               | 255,070.00            | 0.00               |
| 071 | 0313 | 11  |           | AGUINALDO                                       | 19,337.00    | 0.00           | 19,337.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,337.00                | 19,337.00             | 0.00               |
| 071 | 0315 | 11  |           | AGUINALDO                                       | 99,671.00    | 0.00           | 99,671.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,671.00                | 99,671.00             | 0.00               |
| 071 | 0316 | 11  |           | AGUINALDO                                       | 19,837.00    | 0.00           | 19,837.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,837.00                | 19,837.00             | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 55,143.00    | 0.00           | 55,143.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,143.00                | 55,143.00             | 0.00               |
| 072 | 0303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 7,792.00     | 0.00           | 7,792.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,792.00                 | 7,792.00              | 0.00               |
| 072 | 0304 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 323,149.00   | 0.00           | 323,149.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 323,149.00               | 323,149.00            | 0.00               |
| 072 | 0305 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 68,884.00    | 0.00           | 68,884.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,884.00                | 68,884.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,267 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG                                        | PY  | ACT / OBR |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|--------------------------|--------------------------------------------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|                          |                                            |     |           | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN                      | UBG                                        | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 072                      | 0306                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 198,327.00    | 0.00           | 198,327.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 198,327.00               | 198,327.00            | 0.00               |
| 072                      | 0307                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 29,098.00     | 0.00           | 29,098.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,098.00                | 29,098.00             | 0.00               |
| 072                      | 0308                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 7,592.00      | 0.00           | 7,592.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072                      | 0310                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 17,668.00     | 0.00           | 17,668.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,668.00                | 17,668.00             | 0.00               |
| 072                      | 0311                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 255,070.00    | 0.00           | 255,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 255,070.00               | 255,070.00            | 0.00               |
| 072                      | 0313                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 19,337.00     | 0.00           | 19,337.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,337.00                | 19,337.00             | 0.00               |
| 072                      | 0315                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 99,671.00     | 0.00           | 99,671.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,671.00                | 99,671.00             | 0.00               |
| 072                      | 0316                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 19,837.00     | 0.00           | 19,837.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,837.00                | 19,837.00             | 0.00               |
| 073                      | 0301                                       | 11  |           | BONO VACACIONAL                                 | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                      | 0303                                       | 11  |           | BONO VACACIONAL                                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 0304                                       | 11  |           | BONO VACACIONAL                                 | 7,400.00      | 0.00           | 7,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073                      | 0305                                       | 11  |           | BONO VACACIONAL                                 | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                      | 0306                                       | 11  |           | BONO VACACIONAL                                 | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073                      | 0307                                       | 11  |           | BONO VACACIONAL                                 | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                      | 0308                                       | 11  |           | BONO VACACIONAL                                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 0310                                       | 11  |           | BONO VACACIONAL                                 | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 0311                                       | 11  |           | BONO VACACIONAL                                 | 5,600.00      | 0.00           | 5,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073                      | 0313                                       | 11  |           | BONO VACACIONAL                                 | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 0315                                       | 11  |           | BONO VACACIONAL                                 | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                      | 0316                                       | 11  |           | BONO VACACIONAL                                 | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| Total Grupo de Gasto:000 |                                            |     |           |                                                 | 16,062,334.00 | 0.00           | 16,062,334.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,062,334.00            | 16,062,334.00         | 0.00               |
| Total Fuente:            |                                            |     |           |                                                 | 16,062,334.00 | 0.00           | 16,062,334.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,062,334.00            | 16,062,334.00         | 0.00               |
| Total Actividad :        |                                            |     |           |                                                 | 16,062,334.00 | 0.00           | 16,062,334.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,062,334.00            | 16,062,334.00         | 0.00               |
| Total Obra:              |                                            |     |           |                                                 | 16,062,334.00 | 0.00           | 16,062,334.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,062,334.00            | 16,062,334.00         | 0.00               |
| Total Proyecto:          |                                            |     |           |                                                 | 16,062,334.00 | 0.00           | 16,062,334.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,062,334.00            | 16,062,334.00         | 0.00               |
| Total Sub Programa:      |                                            |     |           |                                                 | 16,062,334.00 | 0.00           | 16,062,334.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,062,334.00            | 16,062,334.00         | 0.00               |
| 04                       | PRIMARIA DE ADULTOS                        |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                      | SIN PROYECTO                               |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                      | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                      | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|                          |                                            |     |           | Total Financiamiento : 11                       | 648,508.00    | 0.00           | 648,508.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 648,508.00               | 648,508.00            | 0.00               |
| 000                      | SERVICIOS PERSONALES                       |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                      | 0301                                       | 11  |           | PERSONAL PERMANENTE                             | 156,168.00    | 0.00           | 156,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011                      | 0312                                       | 11  |           | PERSONAL PERMANENTE                             | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 015                      | 0301                                       | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015                      | 0312                                       | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 017                      | 0301                                       | 11  |           | DERECHOS ESCALAFONARIOS                         | 169,182.00    | 0.00           | 169,182.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017                      | 0312                                       | 11  |           | DERECHOS ESCALAFONARIOS                         | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 071                      | 0301                                       | 11  |           | AGUINALDO                                       | 27,114.00     | 0.00           | 27,114.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,114.00                | 27,114.00             | 0.00               |
| 071                      | 0312                                       | 11  |           | AGUINALDO                                       | 17,353.00     | 0.00           | 17,353.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,353.00                | 17,353.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,268 DE 2,524  
FECHA : 9/01/2025  
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EJERCICIO: 2025

| PG  | SPG                              | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 072 | 0301                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 27,114.00      | 0.00           | 27,114.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,114.00                | 27,114.00             | 0.00               |
| 072 | 0312                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 17,353.00      | 0.00           | 17,353.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,353.00                | 17,353.00             | 0.00               |
| 073 | 0301                             | 11  |           | BONO VACACIONAL                                         | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0312                             | 11  |           | BONO VACACIONAL                                         | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:000                                | 648,508.00     | 0.00           | 648,508.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 648,508.00               | 648,508.00            | 0.00               |
|     |                                  |     |           | Total Fuente:                                           | 648,508.00     | 0.00           | 648,508.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 648,508.00               | 648,508.00            | 0.00               |
|     |                                  |     |           | Total Actividad :                                       | 648,508.00     | 0.00           | 648,508.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 648,508.00               | 648,508.00            | 0.00               |
|     |                                  |     |           | Total Obra:                                             | 648,508.00     | 0.00           | 648,508.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 648,508.00               | 648,508.00            | 0.00               |
|     |                                  |     |           | Total Proyecto:                                         | 648,508.00     | 0.00           | 648,508.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 648,508.00               | 648,508.00            | 0.00               |
|     |                                  |     |           | Total Sub Programa:                                     | 648,508.00     | 0.00           | 648,508.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 648,508.00               | 648,508.00            | 0.00               |
|     |                                  |     |           | Total Programa:                                         | 178,107,481.00 | 0.00           | 178,107,481.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 178,107,481.00           | 178,107,481.00        | 0.00               |
| 13  | EDUCACIÓN ESCOLAR BÁSICA         |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                  |     |           | Total Financiamiento : 11                               | 757,900.00     | 0.00           | 757,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 757,900.00               | 757,900.00            | 0.00               |
|     |                                  |     |           | SERVICIOS NO PERSONALES                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 0306                             | 11  |           | ENERGÍA ELÉCTRICA                                       | 12,000.00      | 0.00           | 12,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 0314                             | 11  |           | ENERGÍA ELÉCTRICA                                       | 7,000.00       | 0.00           | 7,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 111 | 0315                             | 11  |           | ENERGÍA ELÉCTRICA                                       | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113 | 0301                             | 11  |           | TELEFONÍA                                               | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 113 | 0304                             | 11  |           | TELEFONÍA                                               | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 0308                             | 11  |           | TELEFONÍA                                               | 1,000.00       | 0.00           | 1,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:100                                | 35,200.00      | 0.00           | 35,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 35,200.00                | 35,200.00             | 0.00               |
|     |                                  |     |           | MATERIALES Y SUMINISTROS                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 241 | 0304                             | 11  |           | PAPEL DE ESCRITORIO                                     | 4,350.00       | 0.00           | 4,350.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,350.00                 | 4,350.00              | 0.00               |
| 243 | 0304                             | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 2,090.00       | 0.00           | 2,090.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,090.00                 | 2,090.00              | 0.00               |
| 261 | 0304                             | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 1,000.00       | 0.00           | 1,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 268 | 0304                             | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 1,210.00       | 0.00           | 1,210.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210.00                 | 1,210.00              | 0.00               |
| 292 | 0304                             | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 2,650.00       | 0.00           | 2,650.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,650.00                 | 2,650.00              | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:200                                | 11,300.00      | 0.00           | 11,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,300.00                | 11,300.00             | 0.00               |
|     |                                  |     |           | TRANSFERENCIAS CORRIENTES                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 0301                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 152,200.00     | 0.00           | 152,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 152,200.00               | 152,200.00            | 0.00               |
| 435 | 0302                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 25,800.00      | 0.00           | 25,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,800.00                | 25,800.00             | 0.00               |
| 435 | 0303                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 26,000.00      | 0.00           | 26,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 435 | 0304                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 68,900.00      | 0.00           | 68,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 68,900.00                | 68,900.00             | 0.00               |

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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 15,900.00     | 0.00           | 15,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,900.00                | 15,900.00             | 0.00               |
| 435 | 0306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 56,100.00     | 0.00           | 56,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,100.00                | 56,100.00             | 0.00               |
| 435 | 0307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,700.00     | 0.00           | 14,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,700.00                | 14,700.00             | 0.00               |
| 435 | 0308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 69,000.00     | 0.00           | 69,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,000.00                | 69,000.00             | 0.00               |
| 435 | 0309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,300.00     | 0.00           | 18,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,300.00                | 18,300.00             | 0.00               |
| 435 | 0310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 32,400.00     | 0.00           | 32,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 435 | 0311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 41,800.00     | 0.00           | 41,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 435 | 0312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 73,200.00     | 0.00           | 73,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 73,200.00                | 73,200.00             | 0.00               |
| 435 | 0313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 21,200.00     | 0.00           | 21,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 435 | 0314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 43,700.00     | 0.00           | 43,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,700.00                | 43,700.00             | 0.00               |
| 435 | 0315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 42,200.00     | 0.00           | 42,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,200.00                | 42,200.00             | 0.00               |
| 435 | 0316 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 711,400.00    | 0.00           | 711,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 711,400.00               | 711,400.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 757,900.00    | 0.00           | 757,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 757,900.00               | 757,900.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 757,900.00    | 0.00           | 757,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 757,900.00               | 757,900.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 757,900.00    | 0.00           | 757,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 757,900.00               | 757,900.00            | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 18,522,895.00 | 0.00           | 18,522,895.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,522,895.00            | 18,522,895.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0301 | 11  |           | PERSONAL PERMANENTE                                     | 2,575,548.00  | 0.00           | 2,575,548.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,575,548.00             | 2,575,548.00          | 0.00               |
| 011 | 0314 | 11  |           | PERSONAL PERMANENTE                                     | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 013 | 0301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 5,100.00      | 0.00           | 5,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 678,044.00    | 0.00           | 678,044.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 678,044.00               | 678,044.00            | 0.00               |
| 015 | 0314 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 2,437,509.00  | 0.00           | 2,437,509.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,437,509.00             | 2,437,509.00          | 0.00               |
| 021 | 0301 | 11  |           | PERSONAL SUPERNUMERARIO                                 | 8,929,152.00  | 0.00           | 8,929,152.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,929,152.00             | 8,929,152.00          | 0.00               |
| 027 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 1,416,500.00  | 0.00           | 1,416,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,416,500.00             | 1,416,500.00          | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                               | 1,190,739.00  | 0.00           | 1,190,739.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,190,739.00             | 1,190,739.00          | 0.00               |
| 071 | 0314 | 11  |           | AGUINALDO                                               | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 1,190,739.00  | 0.00           | 1,190,739.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,190,739.00             | 1,190,739.00          | 0.00               |
| 072 | 0314 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL                                         | 45,600.00     | 0.00           | 45,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,600.00                | 45,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,270 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 073 | 0314 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 18,522,895.00 | 0.00           | 18,522,895.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,522,895.00            | 18,522,895.00         | 0.00               |
|     |      |     |           | Total Fuente:                                             | 18,522,895.00 | 0.00           | 18,522,895.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,522,895.00            | 18,522,895.00         | 0.00               |
|     |      |     |           | Total Actividad :                                         | 18,522,895.00 | 0.00           | 18,522,895.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,522,895.00            | 18,522,895.00         | 0.00               |
|     |      |     |           | Total Obra:                                               | 18,522,895.00 | 0.00           | 18,522,895.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,522,895.00            | 18,522,895.00         | 0.00               |
| 003 |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 4,163,606.00  | 0.00           | 4,163,606.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,163,606.00             | 4,163,606.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0301 | 11  |           | PERSONAL PERMANENTE                                       | 1,934,520.00  | 0.00           | 1,934,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,934,520.00             | 1,934,520.00          | 0.00               |
| 012 | 0301 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE   | 34,554.00     | 0.00           | 34,554.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,554.00                | 34,554.00             | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE           | 172,500.00    | 0.00           | 172,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 172,500.00               | 172,500.00            | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS                                   | 1,174,530.00  | 0.00           | 1,174,530.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,174,530.00             | 1,174,530.00          | 0.00               |
| 022 | 0301 | 11  |           | PERSONAL POR CONTRATO                                     | 79,368.00     | 0.00           | 79,368.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 0308 | 11  |           | PERSONAL POR CONTRATO                                     | 79,368.00     | 0.00           | 79,368.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 027 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 50,328.00     | 0.00           | 50,328.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,328.00                | 50,328.00             | 0.00               |
| 027 | 0308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 65,610.00     | 0.00           | 65,610.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,610.00                | 65,610.00             | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                                 | 271,866.00    | 0.00           | 271,866.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 271,866.00               | 271,866.00            | 0.00               |
| 071 | 0308 | 11  |           | AGUINALDO                                                 | 10,748.00     | 0.00           | 10,748.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 271,866.00    | 0.00           | 271,866.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 271,866.00               | 271,866.00            | 0.00               |
| 072 | 0308 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 10,748.00     | 0.00           | 10,748.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL                                           | 7,200.00      | 0.00           | 7,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 073 | 0308 | 11  |           | BONO VACACIONAL                                           | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 4,163,606.00  | 0.00           | 4,163,606.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,163,606.00             | 4,163,606.00          | 0.00               |
|     |      |     |           | Total Fuente:                                             | 4,163,606.00  | 0.00           | 4,163,606.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,163,606.00             | 4,163,606.00          | 0.00               |
|     |      |     |           | Total Actividad :                                         | 4,163,606.00  | 0.00           | 4,163,606.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,163,606.00             | 4,163,606.00          | 0.00               |
|     |      |     |           | Total Obra:                                               | 4,163,606.00  | 0.00           | 4,163,606.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,163,606.00             | 4,163,606.00          | 0.00               |
| 008 |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 1,206,900.00  | 0.00           | 1,206,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,206,900.00             | 1,206,900.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 0301 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 162,000.00    | 0.00           | 162,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 162,000.00               | 162,000.00            | 0.00               |
| 416 | 0302 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 13,500.00     | 0.00           | 13,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 416 | 0303 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 94,500.00     | 0.00           | 94,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
| 416 | 0304 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 105,300.00    | 0.00           | 105,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,300.00               | 105,300.00            | 0.00               |
| 416 | 0305 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 64,800.00     | 0.00           | 64,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 416 | 0306 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 75,600.00     | 0.00           | 75,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,600.00                | 75,600.00             | 0.00               |
| 416 | 0307 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 41,850.00     | 0.00           | 41,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 41,850.00                | 41,850.00             | 0.00               |
| 416 | 0308 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 54,000.00     | 0.00           | 54,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,271 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0309 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 125,550.00   | 0.00           | 125,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,550.00               | 125,550.00            | 0.00               |
| 416 | 0310 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 94,500.00    | 0.00           | 94,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
| 416 | 0311 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 51,300.00    | 0.00           | 51,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,300.00                | 51,300.00             | 0.00               |
| 416 | 0312 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0313 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 94,500.00    | 0.00           | 94,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
| 416 | 0314 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 71,550.00    | 0.00           | 71,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,550.00                | 71,550.00             | 0.00               |
| 416 | 0315 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 51,300.00    | 0.00           | 51,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,300.00                | 51,300.00             | 0.00               |
| 416 | 0316 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 52,650.00    | 0.00           | 52,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,650.00                | 52,650.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 1,206,900.00 | 0.00           | 1,206,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,206,900.00             | 1,206,900.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 1,206,900.00 | 0.00           | 1,206,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,206,900.00             | 1,206,900.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 1,206,900.00 | 0.00           | 1,206,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,206,900.00             | 1,206,900.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 1,206,900.00 | 0.00           | 1,206,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,206,900.00             | 1,206,900.00          | 0.00               |
|     | 013  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 1,445,400.00 | 0.00           | 1,445,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,445,400.00             | 1,445,400.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0304 | 11  |           | PAPEL DE ESCRITORIO                                        | 2,712.00     | 0.00           | 2,712.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,712.00                 | 2,712.00              | 0.00               |
| 243 | 0304 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 678.00       | 0.00           | 678.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 678.00                   | 678.00                | 0.00               |
| 244 | 0304 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 10,170.00    | 0.00           | 10,170.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,170.00                | 10,170.00             | 0.00               |
| 291 | 0304 | 11  |           | ÚTILES DE OFICINA                                          | 7,684.00     | 0.00           | 7,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,684.00                 | 7,684.00              | 0.00               |
| 293 | 0304 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 1,356.00     | 0.00           | 1,356.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,356.00                 | 1,356.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 22,600.00    | 0.00           | 22,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,600.00                | 22,600.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 304,400.00   | 0.00           | 304,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 304,400.00               | 304,400.00            | 0.00               |
| 435 | 0302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,600.00    | 0.00           | 51,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,600.00                | 51,600.00             | 0.00               |
| 435 | 0303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,000.00    | 0.00           | 52,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 435 | 0304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 137,800.00   | 0.00           | 137,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,800.00               | 137,800.00            | 0.00               |
| 435 | 0305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,800.00    | 0.00           | 31,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 435 | 0306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 112,200.00   | 0.00           | 112,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,200.00               | 112,200.00            | 0.00               |
| 435 | 0307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,400.00    | 0.00           | 29,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,400.00                | 29,400.00             | 0.00               |
| 435 | 0308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 138,000.00   | 0.00           | 138,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,000.00               | 138,000.00            | 0.00               |
| 435 | 0309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,600.00    | 0.00           | 36,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,600.00                | 36,600.00             | 0.00               |
| 435 | 0310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,800.00    | 0.00           | 64,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 435 | 0311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 83,600.00    | 0.00           | 83,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,600.00                | 83,600.00             | 0.00               |
| 435 | 0312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 146,400.00   | 0.00           | 146,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,400.00               | 146,400.00            | 0.00               |

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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,272 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,400.00    | 0.00           | 42,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,400.00                | 42,400.00             | 0.00               |
| 435 | 0314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 87,400.00    | 0.00           | 87,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,400.00                | 87,400.00             | 0.00               |
| 435 | 0315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 84,400.00    | 0.00           | 84,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,400.00                | 84,400.00             | 0.00               |
| 435 | 0316 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 1,422,800.00 | 0.00           | 1,422,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,422,800.00             | 1,422,800.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 1,445,400.00 | 0.00           | 1,445,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,445,400.00             | 1,445,400.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 1,445,400.00 | 0.00           | 1,445,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,445,400.00             | 1,445,400.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 1,445,400.00 | 0.00           | 1,445,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,445,400.00             | 1,445,400.00          | 0.00               |
|     | 014  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                                |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                                |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 113,960.00   | 0.00           | 113,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,960.00               | 113,960.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0304 | 11  |           | PAPEL DE ESCRITORIO                                        | 336.00       | 0.00           | 336.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 291 | 0304 | 11  |           | ÚTILES DE OFICINA                                          | 856.00       | 0.00           | 856.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 856.00                   | 856.00                | 0.00               |
| 293 | 0304 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 568.00       | 0.00           | 568.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 568.00                   | 568.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,680.00    | 0.00           | 31,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,680.00                | 31,680.00             | 0.00               |
| 435 | 0302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00     | 0.00           | 3,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 0303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00     | 0.00           | 7,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 0304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 0305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00     | 0.00           | 8,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 0307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00     | 0.00           | 2,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,240.00     | 0.00           | 9,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 435 | 0309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00     | 0.00           | 4,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 0311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00     | 0.00           | 6,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 0312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,040.00     | 0.00           | 7,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 0313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,273 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                              | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0315                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,040.00      | 0.00           | 7,040.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 0316                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:400                                | 112,200.00    | 0.00           | 112,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 112,200.00               | 112,200.00            | 0.00               |
|     |                                  |     |           | Total Fuente:                                           | 113,960.00    | 0.00           | 113,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 113,960.00               | 113,960.00            | 0.00               |
|     |                                  |     |           | Total Actividad :                                       | 113,960.00    | 0.00           | 113,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 113,960.00               | 113,960.00            | 0.00               |
|     |                                  |     |           | Total Obra:                                             | 113,960.00    | 0.00           | 113,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 113,960.00               | 113,960.00            | 0.00               |
|     |                                  |     |           | Total Proyecto:                                         | 26,210,661.00 | 0.00           | 26,210,661.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,210,661.00            | 26,210,661.00         | 0.00               |
|     |                                  |     |           | Total Sub Programa:                                     | 26,210,661.00 | 0.00           | 26,210,661.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,210,661.00            | 26,210,661.00         | 0.00               |
|     |                                  |     |           | Total Programa:                                         | 26,210,661.00 | 0.00           | 26,210,661.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,210,661.00            | 26,210,661.00         | 0.00               |
| 14  | EDUCACIÓN ESCOLAR DIVERSIFICADA  |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                  |     |           | Total Financiamiento : 11                               | 483,300.00    | 0.00           | 483,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 483,300.00               | 483,300.00            | 0.00               |
| 100 | SERVICIOS NO PERSONALES          |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0301                             | 11  |           | ENERGÍA ELÉCTRICA                                       | 200,000.00    | 0.00           | 200,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| 111 | 0302                             | 11  |           | ENERGÍA ELÉCTRICA                                       | 17,000.00     | 0.00           | 17,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 112 | 0301                             | 11  |           | AGUA                                                    | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113 | 0301                             | 11  |           | TELEFONÍA                                               | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113 | 0302                             | 11  |           | TELEFONÍA                                               | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:100                                | 242,400.00    | 0.00           | 242,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 242,400.00               | 242,400.00            | 0.00               |
| 200 | MATERIALES Y SUMINISTROS         |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 0304                             | 11  |           | PAPEL DE ESCRITORIO                                     | 4,700.00      | 0.00           | 4,700.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,700.00                 | 4,700.00              | 0.00               |
| 243 | 0304                             | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 2,530.00      | 0.00           | 2,530.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,530.00                 | 2,530.00              | 0.00               |
| 261 | 0304                             | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 268 | 0304                             | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 1,320.00      | 0.00           | 1,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 292 | 0304                             | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 2,650.00      | 0.00           | 2,650.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,650.00                 | 2,650.00              | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:200                                | 12,200.00     | 0.00           | 12,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 400 | TRANSFERENCIAS CORRIENTES        |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0301                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 129,200.00    | 0.00           | 129,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,200.00               | 129,200.00            | 0.00               |
| 435 | 0302                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,800.00     | 0.00           | 18,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,800.00                | 18,800.00             | 0.00               |
| 435 | 0303                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,100.00      | 0.00           | 6,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,100.00                 | 6,100.00              | 0.00               |
| 435 | 0304                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 20,800.00     | 0.00           | 20,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 435 | 0306                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 13,500.00     | 0.00           | 13,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 435 | 0311                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,100.00      | 0.00           | 6,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,100.00                 | 6,100.00              | 0.00               |

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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,400.00  | 0.00           | 10,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 435 | 0315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 23,800.00  | 0.00           | 23,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,800.00                | 23,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 228,700.00 | 0.00           | 228,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 228,700.00               | 228,700.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 483,300.00 | 0.00           | 483,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 483,300.00               | 483,300.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 483,300.00 | 0.00           | 483,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 483,300.00               | 483,300.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 483,300.00 | 0.00           | 483,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 483,300.00               | 483,300.00            | 0.00               |
|     | 005  |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO           |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO           |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 729,000.00 | 0.00           | 729,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 729,000.00               | 729,000.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 0301 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 243,000.00 | 0.00           | 243,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 243,000.00               | 243,000.00            | 0.00               |
| 416 | 0302 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 32,400.00  | 0.00           | 32,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 416 | 0303 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 43,200.00  | 0.00           | 43,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 416 | 0304 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 81,000.00  | 0.00           | 81,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 0305 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 32,400.00  | 0.00           | 32,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 416 | 0306 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 36,450.00  | 0.00           | 36,450.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,450.00                | 36,450.00             | 0.00               |
| 416 | 0307 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0308 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0311 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 18,900.00  | 0.00           | 18,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,900.00                | 18,900.00             | 0.00               |
| 416 | 0312 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0313 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 24,300.00  | 0.00           | 24,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,300.00                | 24,300.00             | 0.00               |
| 416 | 0314 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 35,100.00  | 0.00           | 35,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416 | 0315 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 20,250.00  | 0.00           | 20,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 729,000.00 | 0.00           | 729,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 729,000.00               | 729,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 729,000.00 | 0.00           | 729,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 729,000.00               | 729,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 729,000.00 | 0.00           | 729,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 729,000.00               | 729,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 729,000.00 | 0.00           | 729,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 729,000.00               | 729,000.00            | 0.00               |
|     | 010  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 481,800.00 | 0.00           | 481,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 481,800.00               | 481,800.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 0304 | 11  |           | PAPEL DE ESCRITORIO                                     | 2,928.00   | 0.00           | 2,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,928.00                 | 2,928.00              | 0.00               |
| 243 | 0304 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 732.00     | 0.00           | 732.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 732.00                   | 732.00                | 0.00               |
| 244 | 0304 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 10,980.00  | 0.00           | 10,980.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,980.00                | 10,980.00             | 0.00               |
| 291 | 0304 | 11  |           | ÚTILES DE OFICINA                                       | 8,296.00   | 0.00           | 8,296.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,296.00                 | 8,296.00              | 0.00               |
| 293 | 0304 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,464.00   | 0.00           | 1,464.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,464.00                 | 1,464.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 24,400.00  | 0.00           | 24,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,400.00                | 24,400.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 258,400.00 | 0.00           | 258,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 258,400.00               | 258,400.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,275 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,600.00    | 0.00           | 37,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,600.00                | 37,600.00             | 0.00               |
| 435 | 0303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,200.00    | 0.00           | 12,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 435 | 0304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,600.00    | 0.00           | 41,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,600.00                | 41,600.00             | 0.00               |
| 435 | 0306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 435 | 0311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,200.00    | 0.00           | 12,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 435 | 0314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,800.00    | 0.00           | 20,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 435 | 0315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 47,600.00    | 0.00           | 47,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,600.00                | 47,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 457,400.00   | 0.00           | 457,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 457,400.00               | 457,400.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 481,800.00   | 0.00           | 481,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,800.00               | 481,800.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 481,800.00   | 0.00           | 481,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,800.00               | 481,800.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 481,800.00   | 0.00           | 481,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,800.00               | 481,800.00            | 0.00               |
|     | 011  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 44,880.00    | 0.00           | 44,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,880.00                | 44,880.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0304 | 11  |           | PAPEL DE ESCRITORIO                                        | 336.00       | 0.00           | 336.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 291 | 0304 | 11  |           | ÚTILES DE OFICINA                                          | 856.00       | 0.00           | 856.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 856.00                   | 856.00                | 0.00               |
| 293 | 0304 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 568.00       | 0.00           | 568.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 568.00                   | 568.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,520.00    | 0.00           | 25,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,520.00                | 25,520.00             | 0.00               |
| 435 | 0302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00     | 0.00           | 4,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 0304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00     | 0.00           | 1,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 0314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00     | 0.00           | 2,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 43,120.00    | 0.00           | 43,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,120.00                | 43,120.00             | 0.00               |
|     |      |     |           | Total Fuente:                                              | 44,880.00    | 0.00           | 44,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,880.00                | 44,880.00             | 0.00               |
|     |      |     |           | Total Actividad :                                          | 44,880.00    | 0.00           | 44,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,880.00                | 44,880.00             | 0.00               |
|     |      |     |           | Total Obra:                                                | 44,880.00    | 0.00           | 44,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,880.00                | 44,880.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 1,738,980.00 | 0.00           | 1,738,980.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,738,980.00             | 1,738,980.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,276 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Sub Programa:                               | 1,738,980.00 | 0.00           | 1,738,980.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,738,980.00             | 1,738,980.00          | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 8,674,208.00 | 0.00           | 8,674,208.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,674,208.00             | 8,674,208.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0301 | 11  |           | PERSONAL PERMANENTE                               | 1,303,596.00 | 0.00           | 1,303,596.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,303,596.00             | 1,303,596.00          | 0.00               |
| 013 | 0301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 405,979.00   | 0.00           | 405,979.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 405,979.00               | 405,979.00            | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS                           | 1,365,207.00 | 0.00           | 1,365,207.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,365,207.00             | 1,365,207.00          | 0.00               |
| 021 | 0301 | 11  |           | PERSONAL SUPERNUMERARIO                           | 3,833,712.00 | 0.00           | 3,833,712.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,833,712.00             | 3,833,712.00          | 0.00               |
| 027 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 617,000.00   | 0.00           | 617,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 617,000.00               | 617,000.00            | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                         | 561,657.00   | 0.00           | 561,657.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 561,657.00               | 561,657.00            | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 561,657.00   | 0.00           | 561,657.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 561,657.00               | 561,657.00            | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL                                   | 21,800.00    | 0.00           | 21,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,800.00                | 21,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                          | 8,674,208.00 | 0.00           | 8,674,208.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,674,208.00             | 8,674,208.00          | 0.00               |
|     |      |     |           | Total Fuente:                                     | 8,674,208.00 | 0.00           | 8,674,208.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,674,208.00             | 8,674,208.00          | 0.00               |
|     |      |     |           | Total Actividad :                                 | 8,674,208.00 | 0.00           | 8,674,208.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,674,208.00             | 8,674,208.00          | 0.00               |
|     |      |     |           | Total Obra:                                       | 8,674,208.00 | 0.00           | 8,674,208.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,674,208.00             | 8,674,208.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 8,674,208.00 | 0.00           | 8,674,208.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,674,208.00             | 8,674,208.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 8,674,208.00 | 0.00           | 8,674,208.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,674,208.00             | 8,674,208.00          | 0.00               |
| 02  |      |     |           | FORMACIÓN DE BACHILLERES                          |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 1,286,637.00 | 0.00           | 1,286,637.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,286,637.00             | 1,286,637.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0302 | 11  |           | PERSONAL PERMANENTE                               | 493,152.00   | 0.00           | 493,152.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 493,152.00               | 493,152.00            | 0.00               |
| 013 | 0302 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 015 | 0302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 176,803.00   | 0.00           | 176,803.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,803.00               | 176,803.00            | 0.00               |
| 017 | 0302 | 11  |           | DERECHOS ESCALAFONARIOS                           | 439,896.00   | 0.00           | 439,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 439,896.00               | 439,896.00            | 0.00               |
| 071 | 0302 | 11  |           | AGUINALDO                                         | 86,593.00    | 0.00           | 86,593.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,593.00                | 86,593.00             | 0.00               |
| 072 | 0302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 86,593.00    | 0.00           | 86,593.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,593.00                | 86,593.00             | 0.00               |
| 073 | 0302 | 11  |           | BONO VACACIONAL                                   | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                          | 1,286,637.00 | 0.00           | 1,286,637.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,286,637.00             | 1,286,637.00          | 0.00               |
|     |      |     |           | Total Fuente:                                     | 1,286,637.00 | 0.00           | 1,286,637.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,286,637.00             | 1,286,637.00          | 0.00               |
|     |      |     |           | Total Actividad :                                 | 1,286,637.00 | 0.00           | 1,286,637.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,286,637.00             | 1,286,637.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,277 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                        | 1,286,637.00  | 0.00           | 1,286,637.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,286,637.00             | 1,286,637.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                    | 1,286,637.00  | 0.00           | 1,286,637.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,286,637.00             | 1,286,637.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                | 1,286,637.00  | 0.00           | 1,286,637.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,286,637.00             | 1,286,637.00          | 0.00               |
| 03  |      |     |           | FORMACIÓN DE PERITOS                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 131,085.00    | 0.00           | 131,085.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,085.00               | 131,085.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0301 | 11  |           | PERSONAL PERMANENTE                                | 38,460.00     | 0.00           | 38,460.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,460.00                | 38,460.00             | 0.00               |
| 013 | 0301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE  | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE    | 62,183.00     | 0.00           | 62,183.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 62,183.00                | 62,183.00             | 0.00               |
| 017 | 0301 | 11  |           | DERECHOS ESCALAFONARIOS                            | 13,770.00     | 0.00           | 13,770.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,770.00                | 13,770.00             | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                          | 7,836.00      | 0.00           | 7,836.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,836.00                 | 7,836.00              | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 7,836.00      | 0.00           | 7,836.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,836.00                 | 7,836.00              | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL                                    | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                           | 131,085.00    | 0.00           | 131,085.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,085.00               | 131,085.00            | 0.00               |
|     |      |     |           | Total Fuente:                                      | 131,085.00    | 0.00           | 131,085.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,085.00               | 131,085.00            | 0.00               |
|     |      |     |           | Total Actividad :                                  | 131,085.00    | 0.00           | 131,085.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,085.00               | 131,085.00            | 0.00               |
|     |      |     |           | Total Obra:                                        | 131,085.00    | 0.00           | 131,085.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,085.00               | 131,085.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                    | 131,085.00    | 0.00           | 131,085.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,085.00               | 131,085.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                                | 131,085.00    | 0.00           | 131,085.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,085.00               | 131,085.00            | 0.00               |
|     |      |     |           | Total Programa:                                    | 11,830,910.00 | 0.00           | 11,830,910.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,830,910.00            | 11,830,910.00         | 0.00               |
| 15  |      |     |           | EDUCACIÓN EXTRAESCOLAR                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | DIRECCIÓN Y COORDINACIÓN                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | DIRECCIÓN Y COORDINACIÓN                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 505,200.00    | 0.00           | 505,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 505,200.00               | 505,200.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 133 | 0301 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 165 | 0301 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 191 | 0301 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS               | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 195 | 0301 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                        | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                           | 20,200.00     | 0.00           | 20,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,200.00                | 20,200.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0301 | 11  |           | ALIMENTOS PARA PERSONAS                            | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 241 | 0301 | 11  |           | PAPEL DE ESCRITORIO                                | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 262 | 0301 | 11  |           | COMBUSTIBLES Y LUBRICANTES                         | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,278 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 267 | 0301 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 268 | 0301 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 291 | 0301 | 11  |           | ÚTILES DE OFICINA                                                                                   | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 292 | 0301 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 297 | 0301 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 105,000.00   | 0.00           | 105,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,000.00               | 105,000.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 0301 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 325 | 0301 | 11  |           | EQUIPO DE TRANSPORTE                                                                                | 300,000.00   | 0.00           | 300,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 328 | 0301 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 329 | 0301 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                                            | 380,000.00   | 0.00           | 380,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 380,000.00               | 380,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 505,200.00   | 0.00           | 505,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 505,200.00               | 505,200.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 505,200.00   | 0.00           | 505,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 505,200.00               | 505,200.00            | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 505,200.00   | 0.00           | 505,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 505,200.00               | 505,200.00            | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED)                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED)                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                           | 2,436,540.00 | 0.00           | 2,436,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,436,540.00             | 2,436,540.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0301 | 11  |           | PERSONAL SUPERNUMERARIO                                                                             | 1,957,920.00 | 0.00           | 1,957,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,957,920.00             | 1,957,920.00          | 0.00               |
| 027 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                                       | 149,500.00   | 0.00           | 149,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,500.00               | 149,500.00            | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                                                                           | 163,160.00   | 0.00           | 163,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,160.00               | 163,160.00            | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 163,160.00   | 0.00           | 163,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,160.00               | 163,160.00            | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL                                                                                     | 2,800.00     | 0.00           | 2,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                                            | 2,436,540.00 | 0.00           | 2,436,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,436,540.00             | 2,436,540.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 2,436,540.00 | 0.00           | 2,436,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,436,540.00             | 2,436,540.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 2,436,540.00 | 0.00           | 2,436,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,436,540.00             | 2,436,540.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 2,436,540.00 | 0.00           | 2,436,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,436,540.00             | 2,436,540.00          | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                           | 918,990.00   | 0.00           | 918,990.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 918,990.00               | 918,990.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0301 | 11  |           | PERSONAL SUPERNUMERARIO                                                                             | 766,620.00   | 0.00           | 766,620.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 766,620.00               | 766,620.00            | 0.00               |
| 027 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                                       | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                                                                           | 63,885.00    | 0.00           | 63,885.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,885.00                | 63,885.00             | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 63,885.00    | 0.00           | 63,885.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,885.00                | 63,885.00             | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL                                                                                     | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,279 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:000                                            | 918,990.00   | 0.00           | 918,990.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 918,990.00               | 918,990.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                       | 918,990.00   | 0.00           | 918,990.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 918,990.00               | 918,990.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                   | 918,990.00   | 0.00           | 918,990.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 918,990.00               | 918,990.00            | 0.00               |
|     |      |     |           | Total Obra:                                                         | 918,990.00   | 0.00           | 918,990.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 918,990.00               | 918,990.00            | 0.00               |
|     | 004  |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                           | 1,469,204.00 | 0.00           | 1,469,204.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,469,204.00             | 1,469,204.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0301 | 11  |           | PERSONAL SUPERNUMERARIO                                             | 1,170,432.00 | 0.00           | 1,170,432.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,170,432.00             | 1,170,432.00          | 0.00               |
| 027 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       | 101,500.00   | 0.00           | 101,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,500.00               | 101,500.00            | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                                           | 97,536.00    | 0.00           | 97,536.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,536.00                | 97,536.00             | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                        | 97,536.00    | 0.00           | 97,536.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,536.00                | 97,536.00             | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL                                                     | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                            | 1,469,204.00 | 0.00           | 1,469,204.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,469,204.00             | 1,469,204.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                       | 1,469,204.00 | 0.00           | 1,469,204.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,469,204.00             | 1,469,204.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                   | 1,469,204.00 | 0.00           | 1,469,204.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,469,204.00             | 1,469,204.00          | 0.00               |
|     |      |     |           | Total Obra:                                                         | 1,469,204.00 | 0.00           | 1,469,204.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,469,204.00             | 1,469,204.00          | 0.00               |
|     | 008  |     |           | SERVICIOS DE MODALIDADES FLEXIBLES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE MODALIDADES FLEXIBLES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                           | 1,258,120.00 | 0.00           | 1,258,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,258,120.00             | 1,258,120.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0301 | 11  |           | PERSONAL SUPERNUMERARIO                                             | 1,022,160.00 | 0.00           | 1,022,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,022,160.00             | 1,022,160.00          | 0.00               |
| 027 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       | 64,000.00    | 0.00           | 64,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                                           | 85,180.00    | 0.00           | 85,180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,180.00                | 85,180.00             | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                        | 85,180.00    | 0.00           | 85,180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,180.00                | 85,180.00             | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL                                                     | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                            | 1,258,120.00 | 0.00           | 1,258,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,258,120.00             | 1,258,120.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                       | 1,258,120.00 | 0.00           | 1,258,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,258,120.00             | 1,258,120.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                   | 1,258,120.00 | 0.00           | 1,258,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,258,120.00             | 1,258,120.00          | 0.00               |
|     |      |     |           | Total Obra:                                                         | 1,258,120.00 | 0.00           | 1,258,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,258,120.00             | 1,258,120.00          | 0.00               |
|     | 009  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                           | 692,249.00   | 0.00           | 692,249.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 692,249.00               | 692,249.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0301 | 11  |           | PERSONAL SUPERNUMERARIO                                             | 294,000.00   | 0.00           | 294,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 294,000.00               | 294,000.00            | 0.00               |
| 027 | 0301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       | 309,737.00   | 0.00           | 309,737.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 309,737.00               | 309,737.00            | 0.00               |
| 071 | 0301 | 11  |           | AGUINALDO                                                           | 43,856.00    | 0.00           | 43,856.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,856.00                | 43,856.00             | 0.00               |
| 072 | 0301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                        | 43,856.00    | 0.00           | 43,856.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,856.00                | 43,856.00             | 0.00               |
| 073 | 0301 | 11  |           | BONO VACACIONAL                                                     | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,280 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:000                                | 692,249.00    | 0.00           | 692,249.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 692,249.00               | 692,249.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 692,249.00    | 0.00           | 692,249.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 692,249.00               | 692,249.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 692,249.00    | 0.00           | 692,249.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 692,249.00               | 692,249.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 692,249.00    | 0.00           | 692,249.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 692,249.00               | 692,249.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 7,280,303.00  | 0.00           | 7,280,303.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,280,303.00             | 7,280,303.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 7,280,303.00  | 0.00           | 7,280,303.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,280,303.00             | 7,280,303.00          | 0.00               |
|     |      |     |           | Total Programa:                                         | 7,280,303.00  | 0.00           | 7,280,303.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,280,303.00             | 7,280,303.00          | 0.00               |
| 20  |      |     |           | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 002       | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | 000SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 10,638,000.00 | 0.00           | 10,638,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,638,000.00            | 10,638,000.00         | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,920,240.00  | 0.00           | 1,920,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920,240.00             | 1,920,240.00          | 0.00               |
| 435 | 0302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 695,520.00    | 0.00           | 695,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 695,520.00               | 695,520.00            | 0.00               |
| 435 | 0303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 462,240.00    | 0.00           | 462,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 462,240.00               | 462,240.00            | 0.00               |
| 435 | 0304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,371,600.00  | 0.00           | 1,371,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,371,600.00             | 1,371,600.00          | 0.00               |
| 435 | 0305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 564,840.00    | 0.00           | 564,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 564,840.00               | 564,840.00            | 0.00               |
| 435 | 0306 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 988,200.00    | 0.00           | 988,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 988,200.00               | 988,200.00            | 0.00               |
| 435 | 0307 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 231,120.00    | 0.00           | 231,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 231,120.00               | 231,120.00            | 0.00               |
| 435 | 0308 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 712,800.00    | 0.00           | 712,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 712,800.00               | 712,800.00            | 0.00               |
| 435 | 0309 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 582,120.00    | 0.00           | 582,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 582,120.00               | 582,120.00            | 0.00               |
| 435 | 0310 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 436,320.00    | 0.00           | 436,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 436,320.00               | 436,320.00            | 0.00               |
| 435 | 0311 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 520,560.00    | 0.00           | 520,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 435 | 0312 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 777,600.00    | 0.00           | 777,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 777,600.00               | 777,600.00            | 0.00               |
| 435 | 0313 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 413,640.00    | 0.00           | 413,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 413,640.00               | 413,640.00            | 0.00               |
| 435 | 0314 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 437,400.00    | 0.00           | 437,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 437,400.00               | 437,400.00            | 0.00               |
| 435 | 0315 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 353,160.00    | 0.00           | 353,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 353,160.00               | 353,160.00            | 0.00               |
| 435 | 0316 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 170,640.00    | 0.00           | 170,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 170,640.00               | 170,640.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 10,638,000.00 | 0.00           | 10,638,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,638,000.00            | 10,638,000.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 10,638,000.00 | 0.00           | 10,638,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,638,000.00            | 10,638,000.00         | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,281 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                          | 10,638,000.00 | 0.00           | 10,638,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,638,000.00            | 10,638,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 10,638,000.00 | 0.00           | 10,638,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,638,000.00            | 10,638,000.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 35,642,160.00 | 0.00           | 35,642,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,642,160.00            | 35,642,160.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0301 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 19,440.00     | 0.00           | 19,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,440.00                | 19,440.00             | 0.00               |
| 211 | 0312 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 60,480.00     | 0.00           | 60,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,480.00                | 60,480.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 79,920.00     | 0.00           | 79,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,920.00                | 79,920.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,783,320.00  | 0.00           | 4,783,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,783,320.00             | 4,783,320.00          | 0.00               |
| 435 | 0302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,344,600.00  | 0.00           | 1,344,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344,600.00             | 1,344,600.00          | 0.00               |
| 435 | 0303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,602,720.00  | 0.00           | 1,602,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,602,720.00             | 1,602,720.00          | 0.00               |
| 435 | 0304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,772,520.00  | 0.00           | 4,772,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,772,520.00             | 4,772,520.00          | 0.00               |
| 435 | 0305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,779,840.00  | 0.00           | 1,779,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,779,840.00             | 1,779,840.00          | 0.00               |
| 435 | 0306 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,108,320.00  | 0.00           | 4,108,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,108,320.00             | 4,108,320.00          | 0.00               |
| 435 | 0307 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 858,600.00    | 0.00           | 858,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 858,600.00               | 858,600.00            | 0.00               |
| 435 | 0308 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,486,160.00  | 0.00           | 2,486,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,486,160.00             | 2,486,160.00          | 0.00               |
| 435 | 0309 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,485,000.00  | 0.00           | 1,485,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,485,000.00             | 1,485,000.00          | 0.00               |
| 435 | 0310 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,481,760.00  | 0.00           | 1,481,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,481,760.00             | 1,481,760.00          | 0.00               |
| 435 | 0311 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,606,040.00  | 0.00           | 2,606,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,606,040.00             | 2,606,040.00          | 0.00               |
| 435 | 0312 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,976,480.00  | 0.00           | 2,976,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,976,480.00             | 2,976,480.00          | 0.00               |
| 435 | 0313 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,379,160.00  | 0.00           | 1,379,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,160.00             | 1,379,160.00          | 0.00               |
| 435 | 0314 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,253,960.00  | 0.00           | 2,253,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,253,960.00             | 2,253,960.00          | 0.00               |
| 435 | 0315 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,090,800.00  | 0.00           | 1,090,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,090,800.00             | 1,090,800.00          | 0.00               |
| 435 | 0316 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 552,960.00    | 0.00           | 552,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 552,960.00               | 552,960.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 35,562,240.00 | 0.00           | 35,562,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,562,240.00            | 35,562,240.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 35,642,160.00 | 0.00           | 35,642,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,642,160.00            | 35,642,160.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 35,642,160.00 | 0.00           | 35,642,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,642,160.00            | 35,642,160.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 35,642,160.00 | 0.00           | 35,642,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,642,160.00            | 35,642,160.00         | 0.00               |
|     | 004  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 6,937,920.00  | 0.00           | 6,937,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,937,920.00             | 6,937,920.00          | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 1,282 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG                                         | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|---------------------------------------------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                         | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                             | 200 |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0304                                        | 21  |           | ALIMENTOS PARA PERSONAS                                    | 169,200.00    | 0.00           | 169,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,200.00               | 169,200.00            | 0.00               |
|     |                                             |     |           | Total Grupo de Gasto:200                                   | 169,200.00    | 0.00           | 169,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,200.00               | 169,200.00            | 0.00               |
|     |                                             | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0301                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,026,080.00  | 0.00           | 2,026,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,026,080.00             | 2,026,080.00          | 0.00               |
| 435 | 0302                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 321,120.00    | 0.00           | 321,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 321,120.00               | 321,120.00            | 0.00               |
| 435 | 0303                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 231,120.00    | 0.00           | 231,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 231,120.00               | 231,120.00            | 0.00               |
| 435 | 0304                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 645,840.00    | 0.00           | 645,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 645,840.00               | 645,840.00            | 0.00               |
| 435 | 0305                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 114,480.00    | 0.00           | 114,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 114,480.00               | 114,480.00            | 0.00               |
| 435 | 0306                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 501,120.00    | 0.00           | 501,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 501,120.00               | 501,120.00            | 0.00               |
| 435 | 0307                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 105,840.00    | 0.00           | 105,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,840.00               | 105,840.00            | 0.00               |
| 435 | 0308                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 496,800.00    | 0.00           | 496,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 496,800.00               | 496,800.00            | 0.00               |
| 435 | 0309                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 131,760.00    | 0.00           | 131,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,760.00               | 131,760.00            | 0.00               |
| 435 | 0310                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 233,280.00    | 0.00           | 233,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 233,280.00               | 233,280.00            | 0.00               |
| 435 | 0311                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 344,880.00    | 0.00           | 344,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 344,880.00               | 344,880.00            | 0.00               |
| 435 | 0312                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 527,040.00    | 0.00           | 527,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 527,040.00               | 527,040.00            | 0.00               |
| 435 | 0313                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 152,640.00    | 0.00           | 152,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 152,640.00               | 152,640.00            | 0.00               |
| 435 | 0314                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 389,520.00    | 0.00           | 389,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 389,520.00               | 389,520.00            | 0.00               |
| 435 | 0315                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 475,200.00    | 0.00           | 475,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 475,200.00               | 475,200.00            | 0.00               |
| 435 | 0316                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 72,000.00     | 0.00           | 72,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
|     |                                             |     |           | Total Grupo de Gasto:400                                   | 6,768,720.00  | 0.00           | 6,768,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,768,720.00             | 6,768,720.00          | 0.00               |
|     |                                             |     |           | Total Fuente:                                              | 6,937,920.00  | 0.00           | 6,937,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,937,920.00             | 6,937,920.00          | 0.00               |
|     |                                             |     |           | Total Actividad :                                          | 6,937,920.00  | 0.00           | 6,937,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,937,920.00             | 6,937,920.00          | 0.00               |
|     |                                             |     |           | Total Obra:                                                | 6,937,920.00  | 0.00           | 6,937,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,937,920.00             | 6,937,920.00          | 0.00               |
|     |                                             |     |           | Total Proyecto:                                            | 53,218,080.00 | 0.00           | 53,218,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 53,218,080.00            | 53,218,080.00         | 0.00               |
|     |                                             |     |           | Total Sub Programa:                                        | 53,218,080.00 | 0.00           | 53,218,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 53,218,080.00            | 53,218,080.00         | 0.00               |
|     |                                             |     |           | Total Programa:                                            | 53,218,080.00 | 0.00           | 53,218,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 53,218,080.00            | 53,218,080.00         | 0.00               |
| 99  | PARTIDAS NO ASIGNABLES A PROGRAMAS          |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                             |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 003 | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,283 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                   | 5,038,125.00 | 0.00           | 5,038,125.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,038,125.00             | 5,038,125.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 431 | 0301 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0303 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 0304 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 483,660.00   | 0.00           | 483,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 0305 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 483,660.00   | 0.00           | 483,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 0306 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 403,050.00   | 0.00           | 403,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
| 431 | 0307 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 362,745.00   | 0.00           | 362,745.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 0308 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 564,270.00   | 0.00           | 564,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 564,270.00               | 564,270.00            | 0.00               |
| 431 | 0309 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 604,575.00   | 0.00           | 604,575.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 604,575.00               | 604,575.00            | 0.00               |
| 431 | 0310 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 0311 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 282,135.00   | 0.00           | 282,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431 | 0312 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 322,440.00   | 0.00           | 322,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 0313 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 0314 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 282,135.00   | 0.00           | 282,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431 | 0315 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 201,525.00   | 0.00           | 201,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 0316 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 201,525.00   | 0.00           | 201,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto: 400</b>                   | 5,038,125.00 | 0.00           | 5,038,125.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,038,125.00             | 5,038,125.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                               | 5,038,125.00 | 0.00           | 5,038,125.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,038,125.00             | 5,038,125.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                           | 5,038,125.00 | 0.00           | 5,038,125.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,038,125.00             | 5,038,125.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                 | 5,038,125.00 | 0.00           | 5,038,125.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,038,125.00             | 5,038,125.00          | 0.00               |
|     | 004  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                   | 1,227,287.00 | 0.00           | 1,227,287.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,227,287.00             | 1,227,287.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 431 | 0303 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0305 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0307 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 201,525.00   | 0.00           | 201,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 0308 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 362,745.00   | 0.00           | 362,745.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 0312 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 362,745.00   | 0.00           | 362,745.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,284 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                 | PY                      | ACT / OBR | DESCRIPCION                                                | ASIGNADO                                              | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-------------------------------------|-------------------------|-----------|------------------------------------------------------------|-------------------------------------------------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                 | FTE                     |           |                                                            |                                                       |                |                |                      |              |           |        |                          |                       |                    |
| 431                       | 0313                                | 11                      |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 58,442.00                                             | 0.00           | 58,442.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 58,442.00                | 58,442.00             | 0.00               |
|                           |                                     |                         |           | Total Grupo de Gasto:400                                   | 1,227,287.00                                          | 0.00           | 1,227,287.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,227,287.00             | 1,227,287.00          | 0.00               |
|                           |                                     |                         |           | Total Fuente:                                              | 1,227,287.00                                          | 0.00           | 1,227,287.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,227,287.00             | 1,227,287.00          | 0.00               |
|                           |                                     |                         |           | Total Actividad :                                          | 1,227,287.00                                          | 0.00           | 1,227,287.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,227,287.00             | 1,227,287.00          | 0.00               |
|                           |                                     |                         |           | Total Obra:                                                | 1,227,287.00                                          | 0.00           | 1,227,287.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,227,287.00             | 1,227,287.00          | 0.00               |
|                           |                                     |                         |           | Total Proyecto:                                            | 6,265,412.00                                          | 0.00           | 6,265,412.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,265,412.00             | 6,265,412.00          | 0.00               |
|                           |                                     |                         |           | Total Sub Programa:                                        | 6,265,412.00                                          | 0.00           | 6,265,412.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,265,412.00             | 6,265,412.00          | 0.00               |
|                           |                                     |                         |           | Total Programa:                                            | 6,265,412.00                                          | 0.00           | 6,265,412.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,265,412.00             | 6,265,412.00          | 0.00               |
|                           |                                     |                         |           | Total Institución :                                        | 358,886,164.00                                        | 0.00           | 358,886,164.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 358,886,164.00           | 358,886,164.00        | 0.00               |
| ENTIDAD: 1113-0008-304-00 |                                     |                         |           |                                                            | DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE CHIMALTENANGO |                |                |                      |              |           |        |                          |                       |                    |
| 01                        | ACTIVIDADES CENTRALES               |                         |           |                                                            |                                                       |                |                |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                     |                         |           |                                                            |                                                       |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                        |                         |           |                                                            |                                                       |                |                |                      |              |           |        |                          |                       |                    |
| 002                       | SERVICIOS ADMINISTRATIVOS GENERALES |                         |           |                                                            |                                                       |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS ADMINISTRATIVOS GENERALES |                         |           |                                                            |                                                       |                |                |                      |              |           |        |                          |                       |                    |
|                           |                                     |                         |           | Total Financiamiento : 11                                  | 13,068,529.00                                         | 0.00           | 13,068,529.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,068,529.00            | 13,068,529.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                |                         |           |                                                            |                                                       |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 0401                                | 11                      |           | PERSONAL PERMANENTE                                        | 2,759,615.00                                          | 0.00           | 2,759,615.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,759,615.00             | 2,759,615.00          | 0.00               |
| 013                       | 0401                                | 11                      |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 18,300.00                                             | 0.00           | 18,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,300.00                | 18,300.00             | 0.00               |
| 014                       | 0401                                | 11                      |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 147,938.00                                            | 0.00           | 147,938.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 147,938.00               | 147,938.00            | 0.00               |
| 015                       | 0401                                | 11                      |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 4,613,270.00                                          | 0.00           | 4,613,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,613,270.00             | 4,613,270.00          | 0.00               |
| 021                       | 0401                                | 11                      |           | PERSONAL SUPERNUMERARIO                                    | 1,344,000.00                                          | 0.00           | 1,344,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344,000.00             | 1,344,000.00          | 0.00               |
| 022                       | 0401                                | 11                      |           | PERSONAL POR CONTRATO                                      | 0.00                                                  | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026                       | 0401                                | 11                      |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 0.00                                                  | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027                       | 0401                                | 11                      |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 889,684.00                                            | 0.00           | 889,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 889,684.00               | 889,684.00            | 0.00               |
| 071                       | 0401                                | 11                      |           | AGUINALDO                                                  | 735,861.00                                            | 0.00           | 735,861.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 735,861.00               | 735,861.00            | 0.00               |
| 072                       | 0401                                | 11                      |           | BONIFICACIÓN ANUAL (BONO 14)                               | 735,861.00                                            | 0.00           | 735,861.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 735,861.00               | 735,861.00            | 0.00               |
| 073                       | 0401                                | 11                      |           | BONO VACACIONAL                                            | 19,000.00                                             | 0.00           | 19,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
|                           |                                     |                         |           | Total Grupo de Gasto:000                                   | 11,263,529.00                                         | 0.00           | 11,263,529.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,263,529.00            | 11,263,529.00         | 0.00               |
|                           | 100                                 | SERVICIOS NO PERSONALES |           |                                                            |                                                       |                |                |                      |              |           |        |                          |                       |                    |
| 111                       | 0401                                | 11                      |           | ENERGÍA ELÉCTRICA                                          | 96,000.00                                             | 0.00           | 96,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 112                       | 0401                                | 11                      |           | AGUA                                                       | 240.00                                                | 0.00           | 240.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 113                       | 0401                                | 11                      |           | TELEFONÍA                                                  | 20,400.00                                             | 0.00           | 20,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,400.00                | 20,400.00             | 0.00               |
| 115                       | 0401                                | 11                      |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS     | 720.00                                                | 0.00           | 720.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 122                       | 0401                                | 11                      |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                   | 1,915.00                                              | 0.00           | 1,915.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,915.00                 | 1,915.00              | 0.00               |
| 133                       | 0401                                | 11                      |           | VIÁTICOS EN EL INTERIOR                                    | 14,677.00                                             | 0.00           | 14,677.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,677.00                | 14,677.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,285 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 151 | 0401 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                                                                | 540,000.00 | 0.00           | 540,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 540,000.00               | 540,000.00            | 0.00               |
| 162 | 0401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                                                     | 2,820.00   | 0.00           | 2,820.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,820.00                 | 2,820.00              | 0.00               |
| 165 | 0401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                                                  | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 168 | 0401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                                                     | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 169 | 0401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS                                           | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 171 | 0401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                                                             | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 174 | 0401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                                                         | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 191 | 0401 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                                                | 48,000.00  | 0.00           | 48,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 195 | 0401 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                         | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                            | 785,272.00 | 0.00           | 785,272.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 785,272.00               | 785,272.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 211 | 0401 | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 37,430.00  | 0.00           | 37,430.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,430.00                | 37,430.00             | 0.00               |
| 232 | 0401 | 11  |           | ACABADOS TEXTILES                                                                                   | 1,400.00   | 0.00           | 1,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 241 | 0401 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 44,600.00  | 0.00           | 44,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,600.00                | 44,600.00             | 0.00               |
| 243 | 0401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 40,924.00  | 0.00           | 40,924.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,924.00                | 40,924.00             | 0.00               |
| 244 | 0401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 9,800.00   | 0.00           | 9,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 247 | 0401 | 11  |           | ESPECIES TIMBRADAS Y VALORES                                                                        | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 253 | 0401 | 11  |           | LLANTAS Y NEUMÁTICOS                                                                                | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 261 | 0401 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 262 | 0401 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 70,280.00  | 0.00           | 70,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,280.00                | 70,280.00             | 0.00               |
| 267 | 0401 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 175,475.00 | 0.00           | 175,475.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 175,475.00               | 175,475.00            | 0.00               |
| 268 | 0401 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 6,070.00   | 0.00           | 6,070.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,070.00                 | 6,070.00              | 0.00               |
| 269 | 0401 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                                                                  | 8,200.00   | 0.00           | 8,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 286 | 0401 | 11  |           | HERRAMIENTAS MENORES                                                                                | 1,100.00   | 0.00           | 1,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 289 | 0401 | 11  |           | OTROS PRODUCTOS METÁLICOS                                                                           | 250.00     | 0.00           | 250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 291 | 0401 | 11  |           | ÚTILES DE OFICINA                                                                                   | 21,860.00  | 0.00           | 21,860.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,860.00                | 21,860.00             | 0.00               |
| 292 | 0401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 18,214.00  | 0.00           | 18,214.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,214.00                | 18,214.00             | 0.00               |
| 297 | 0401 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 24,765.00  | 0.00           | 24,765.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,765.00                | 24,765.00             | 0.00               |
| 298 | 0401 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 299 | 0401 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                      | 4,040.00   | 0.00           | 4,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,040.00                 | 4,040.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 497,308.00 | 0.00           | 497,308.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 497,308.00               | 497,308.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |            |                |            |                      |              |           |        |                          |                       |                    |
| 322 | 0401 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 89,400.00  | 0.00           | 89,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,400.00                | 89,400.00             | 0.00               |
| 324 | 0401 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                           | 31,800.00  | 0.00           | 31,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 326 | 0401 | 11  |           | EQUIPO PARA COMUNICACIONES                                                                          | 3,250.00   | 0.00           | 3,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,250.00                 | 3,250.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,286 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                                          | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------------------------------|-----|-----------|----------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                          | FTE |           |                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 328 | 0401                                                                         | 11  |           | EQUIPO DE CÓMPUTO                                  | 86,320.00     | 0.00           | 86,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 86,320.00                | 86,320.00             | 0.00               |
| 329 | 0401                                                                         | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                        | 23,650.00     | 0.00           | 23,650.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,650.00                | 23,650.00             | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:300                           | 234,420.00    | 0.00           | 234,420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 234,420.00               | 234,420.00            | 0.00               |
|     |                                                                              | 400 |           | TRANSFERENCIAS CORRIENTES                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0401                                                                         | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 288,000.00    | 0.00           | 288,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 288,000.00               | 288,000.00            | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:400                           | 288,000.00    | 0.00           | 288,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 288,000.00               | 288,000.00            | 0.00               |
|     |                                                                              |     |           | Total Fuente:                                      | 13,068,529.00 | 0.00           | 13,068,529.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,068,529.00            | 13,068,529.00         | 0.00               |
|     |                                                                              |     |           | Total Actividad :                                  | 13,068,529.00 | 0.00           | 13,068,529.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,068,529.00            | 13,068,529.00         | 0.00               |
|     |                                                                              |     |           | Total Obra:                                        | 13,068,529.00 | 0.00           | 13,068,529.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,068,529.00            | 13,068,529.00         | 0.00               |
|     |                                                                              |     |           | Total Proyecto:                                    | 13,068,529.00 | 0.00           | 13,068,529.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,068,529.00            | 13,068,529.00         | 0.00               |
|     |                                                                              |     |           | Total Sub Programa:                                | 13,068,529.00 | 0.00           | 13,068,529.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,068,529.00            | 13,068,529.00         | 0.00               |
|     |                                                                              |     |           | Total Programa:                                    | 13,068,529.00 | 0.00           | 13,068,529.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,068,529.00            | 13,068,529.00         | 0.00               |
| 03  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |     |           |                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                              |     |           |                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                 |     |           |                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                                              |     |           | Total Financiamiento : 11                          | 206,436.00    | 0.00           | 206,436.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 206,436.00               | 206,436.00            | 0.00               |
| 000 | SERVICIOS PERSONALES                                                         |     |           |                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0402                                                                         | 11  |           | PERSONAL PERMANENTE                                | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 0403                                                                         | 11  |           | PERSONAL PERMANENTE                                | 18,432.00     | 0.00           | 18,432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 0407                                                                         | 11  |           | PERSONAL PERMANENTE                                | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 0408                                                                         | 11  |           | PERSONAL PERMANENTE                                | 18,432.00     | 0.00           | 18,432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 0409                                                                         | 11  |           | PERSONAL PERMANENTE                                | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 0411                                                                         | 11  |           | PERSONAL PERMANENTE                                | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 015 | 0402                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 2,500.00      | 0.00           | 2,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 015 | 0408                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0409                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 2,500.00      | 0.00           | 2,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 015 | 0411                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 2,500.00      | 0.00           | 2,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 017 | 0402                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                            | 11,520.00     | 0.00           | 11,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 0403                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                            | 23,040.00     | 0.00           | 23,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 017 | 0407                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                            | 11,520.00     | 0.00           | 11,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 0408                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                            | 23,040.00     | 0.00           | 23,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 017 | 0409                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                            | 11,520.00     | 0.00           | 11,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 0411                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                            | 11,520.00     | 0.00           | 11,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 071 | 0402                                                                         | 11  |           | AGUINALDO                                          | 1,728.00      | 0.00           | 1,728.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 0403                                                                         | 11  |           | AGUINALDO                                          | 3,456.00      | 0.00           | 3,456.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 071 | 0407                                                                         | 11  |           | AGUINALDO                                          | 1,728.00      | 0.00           | 1,728.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,287 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0408 | 11  |           | AGUINALDO                                       | 3,456.00     | 0.00           | 3,456.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 071 | 0409 | 11  |           | AGUINALDO                                       | 1,728.00     | 0.00           | 1,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 0411 | 11  |           | AGUINALDO                                       | 1,728.00     | 0.00           | 1,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 0402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,728.00     | 0.00           | 1,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 0403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 3,456.00     | 0.00           | 3,456.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072 | 0407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,728.00     | 0.00           | 1,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 0408 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 3,456.00     | 0.00           | 3,456.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072 | 0409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,728.00     | 0.00           | 1,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 0411 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,728.00     | 0.00           | 1,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 073 | 0408 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0411 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 206,436.00   | 0.00           | 206,436.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 206,436.00               | 206,436.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 206,436.00   | 0.00           | 206,436.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 206,436.00               | 206,436.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 206,436.00   | 0.00           | 206,436.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 206,436.00               | 206,436.00            | 0.00               |
|     |      |     |           | Total Obra:                                     | 206,436.00   | 0.00           | 206,436.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 206,436.00               | 206,436.00            | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 7,832,122.00 | 0.00           | 7,832,122.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,832,122.00             | 7,832,122.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0401 | 11  |           | PERSONAL PERMANENTE                             | 1,050,312.00 | 0.00           | 1,050,312.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050,312.00             | 1,050,312.00          | 0.00               |
| 011 | 0402 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 0403 | 11  |           | PERSONAL PERMANENTE                             | 276,432.00   | 0.00           | 276,432.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,432.00               | 276,432.00            | 0.00               |
| 011 | 0404 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0406 | 11  |           | PERSONAL PERMANENTE                             | 497,448.00   | 0.00           | 497,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 497,448.00               | 497,448.00            | 0.00               |
| 011 | 0407 | 11  |           | PERSONAL PERMANENTE                             | 276,360.00   | 0.00           | 276,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,360.00               | 276,360.00            | 0.00               |
| 011 | 0409 | 11  |           | PERSONAL PERMANENTE                             | 221,088.00   | 0.00           | 221,088.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,088.00               | 221,088.00            | 0.00               |
| 011 | 0411 | 11  |           | PERSONAL PERMANENTE                             | 221,088.00   | 0.00           | 221,088.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,088.00               | 221,088.00            | 0.00               |
| 011 | 0412 | 11  |           | PERSONAL PERMANENTE                             | 221,112.00   | 0.00           | 221,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 011 | 0413 | 11  |           | PERSONAL PERMANENTE                             | 276,360.00   | 0.00           | 276,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,360.00               | 276,360.00            | 0.00               |
| 011 | 0414 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 0415 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 0416 | 11  |           | PERSONAL PERMANENTE                             | 221,136.00   | 0.00           | 221,136.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,136.00               | 221,136.00            | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 103,400.00   | 0.00           | 103,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,400.00               | 103,400.00            | 0.00               |
| 015 | 0402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 0404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 61,800.00    | 0.00           | 61,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,800.00                | 61,800.00             | 0.00               |
| 015 | 0407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,288 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 0409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00  | 0.00           | 28,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 0411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00  | 0.00           | 28,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 0412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00  | 0.00           | 36,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 015 | 0413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,400.00  | 0.00           | 33,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,400.00                | 33,400.00             | 0.00               |
| 015 | 0414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00  | 0.00           | 28,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 829,194.00 | 0.00           | 829,194.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 829,194.00               | 829,194.00            | 0.00               |
| 017 | 0402 | 11  |           | DERECHOS ESCALAFONARIOS                         | 55,272.00  | 0.00           | 55,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 017 | 0403 | 11  |           | DERECHOS ESCALAFONARIOS                         | 207,324.00 | 0.00           | 207,324.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 207,324.00               | 207,324.00            | 0.00               |
| 017 | 0404 | 11  |           | DERECHOS ESCALAFONARIOS                         | 41,472.00  | 0.00           | 41,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 0406 | 11  |           | DERECHOS ESCALAFONARIOS                         | 414,540.00 | 0.00           | 414,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 414,540.00               | 414,540.00            | 0.00               |
| 017 | 0407 | 11  |           | DERECHOS ESCALAFONARIOS                         | 234,906.00 | 0.00           | 234,906.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 234,906.00               | 234,906.00            | 0.00               |
| 017 | 0409 | 11  |           | DERECHOS ESCALAFONARIOS                         | 193,452.00 | 0.00           | 193,452.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 193,452.00               | 193,452.00            | 0.00               |
| 017 | 0411 | 11  |           | DERECHOS ESCALAFONARIOS                         | 165,816.00 | 0.00           | 165,816.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 017 | 0412 | 11  |           | DERECHOS ESCALAFONARIOS                         | 207,288.00 | 0.00           | 207,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 207,288.00               | 207,288.00            | 0.00               |
| 017 | 0413 | 11  |           | DERECHOS ESCALAFONARIOS                         | 262,542.00 | 0.00           | 262,542.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 262,542.00               | 262,542.00            | 0.00               |
| 017 | 0414 | 11  |           | DERECHOS ESCALAFONARIOS                         | 55,272.00  | 0.00           | 55,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 017 | 0415 | 11  |           | DERECHOS ESCALAFONARIOS                         | 55,272.00  | 0.00           | 55,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 017 | 0416 | 11  |           | DERECHOS ESCALAFONARIOS                         | 152,034.00 | 0.00           | 152,034.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 152,034.00               | 152,034.00            | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                       | 157,328.00 | 0.00           | 157,328.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 157,328.00               | 157,328.00            | 0.00               |
| 071 | 0402 | 11  |           | AGUINALDO                                       | 9,212.00   | 0.00           | 9,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 071 | 0403 | 11  |           | AGUINALDO                                       | 40,313.00  | 0.00           | 40,313.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,313.00                | 40,313.00             | 0.00               |
| 071 | 0404 | 11  |           | AGUINALDO                                       | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 071 | 0406 | 11  |           | AGUINALDO                                       | 77,401.00  | 0.00           | 77,401.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 77,401.00                | 77,401.00             | 0.00               |
| 071 | 0407 | 11  |           | AGUINALDO                                       | 42,607.00  | 0.00           | 42,607.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,607.00                | 42,607.00             | 0.00               |
| 071 | 0409 | 11  |           | AGUINALDO                                       | 35,245.00  | 0.00           | 35,245.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,245.00                | 35,245.00             | 0.00               |
| 071 | 0411 | 11  |           | AGUINALDO                                       | 32,942.00  | 0.00           | 32,942.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,942.00                | 32,942.00             | 0.00               |
| 071 | 0412 | 11  |           | AGUINALDO                                       | 37,101.00  | 0.00           | 37,101.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,101.00                | 37,101.00             | 0.00               |
| 071 | 0413 | 11  |           | AGUINALDO                                       | 45,610.00  | 0.00           | 45,610.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,610.00                | 45,610.00             | 0.00               |
| 071 | 0414 | 11  |           | AGUINALDO                                       | 9,212.00   | 0.00           | 9,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 071 | 0415 | 11  |           | AGUINALDO                                       | 9,212.00   | 0.00           | 9,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 071 | 0416 | 11  |           | AGUINALDO                                       | 31,798.00  | 0.00           | 31,798.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,798.00                | 31,798.00             | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 157,328.00 | 0.00           | 157,328.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 157,328.00               | 157,328.00            | 0.00               |
| 072 | 0402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,212.00   | 0.00           | 9,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 072 | 0403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 40,313.00  | 0.00           | 40,313.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,313.00                | 40,313.00             | 0.00               |
| 072 | 0404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 072 | 0406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 77,401.00  | 0.00           | 77,401.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 77,401.00                | 77,401.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,289 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                                                                         | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-------------------------------------------------------------------------------------------------------------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                                                                         | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 072                       | 0407                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 42,607.00    | 0.00           | 42,607.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,607.00                | 42,607.00             | 0.00               |
| 072                       | 0409                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 35,245.00    | 0.00           | 35,245.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,245.00                | 35,245.00             | 0.00               |
| 072                       | 0411                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 32,942.00    | 0.00           | 32,942.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,942.00                | 32,942.00             | 0.00               |
| 072                       | 0412                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 37,101.00    | 0.00           | 37,101.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,101.00                | 37,101.00             | 0.00               |
| 072                       | 0413                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 45,610.00    | 0.00           | 45,610.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,610.00                | 45,610.00             | 0.00               |
| 072                       | 0414                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 9,212.00     | 0.00           | 9,212.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 072                       | 0415                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 9,212.00     | 0.00           | 9,212.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 072                       | 0416                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 31,798.00    | 0.00           | 31,798.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,798.00                | 31,798.00             | 0.00               |
| 073                       | 0401                                                                                                        | 11  |           | BONO VACACIONAL                                            | 3,800.00     | 0.00           | 3,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073                       | 0402                                                                                                        | 11  |           | BONO VACACIONAL                                            | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0403                                                                                                        | 11  |           | BONO VACACIONAL                                            | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 0404                                                                                                        | 11  |           | BONO VACACIONAL                                            | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0406                                                                                                        | 11  |           | BONO VACACIONAL                                            | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                       | 0407                                                                                                        | 11  |           | BONO VACACIONAL                                            | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 0409                                                                                                        | 11  |           | BONO VACACIONAL                                            | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 0411                                                                                                        | 11  |           | BONO VACACIONAL                                            | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 0412                                                                                                        | 11  |           | BONO VACACIONAL                                            | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 0413                                                                                                        | 11  |           | BONO VACACIONAL                                            | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 0414                                                                                                        | 11  |           | BONO VACACIONAL                                            | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0415                                                                                                        | 11  |           | BONO VACACIONAL                                            | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0416                                                                                                        | 11  |           | BONO VACACIONAL                                            | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| Total Grupo de Gasto:000  |                                                                                                             |     |           |                                                            | 7,832,122.00 | 0.00           | 7,832,122.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,832,122.00             | 7,832,122.00          | 0.00               |
| Total Fuente:             |                                                                                                             |     |           |                                                            | 7,832,122.00 | 0.00           | 7,832,122.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,832,122.00             | 7,832,122.00          | 0.00               |
| Total Actividad :         |                                                                                                             |     |           |                                                            | 7,832,122.00 | 0.00           | 7,832,122.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,832,122.00             | 7,832,122.00          | 0.00               |
| Total Obra:               |                                                                                                             |     |           |                                                            | 7,832,122.00 | 0.00           | 7,832,122.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,832,122.00             | 7,832,122.00          | 0.00               |
| Total Proyecto:           |                                                                                                             |     |           |                                                            | 8,038,558.00 | 0.00           | 8,038,558.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,038,558.00             | 8,038,558.00          | 0.00               |
| Total Sub Programa:       |                                                                                                             |     |           |                                                            | 8,038,558.00 | 0.00           | 8,038,558.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,038,558.00             | 8,038,558.00          | 0.00               |
| Total Programa:           |                                                                                                             |     |           |                                                            | 8,038,558.00 | 0.00           | 8,038,558.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,038,558.00             | 8,038,558.00          | 0.00               |
| 05                        | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                                                                                             |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                                                                                |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE SUPERVISIÓN                                                                                    |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE SUPERVISIÓN                                                                                    |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                                                                             |     |           |                                                            | 929,282.00   | 0.00           | 929,282.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 929,282.00               | 929,282.00            | 0.00               |
| 000                       | SERVICIOS PERSONALES                                                                                        |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 0401                                                                                                        | 11  |           | PERSONAL PERMANENTE                                        | 79,080.00    | 0.00           | 79,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,080.00                | 79,080.00             | 0.00               |
| 012                       | 0401                                                                                                        | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 43,200.00    | 0.00           | 43,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 014                       | 0401                                                                                                        | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 015                       | 0401                                                                                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 146,046.00   | 0.00           | 146,046.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,046.00               | 146,046.00            | 0.00               |

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

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HORA : 15:30.16  
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EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|----------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                    |            |                |            |                      |              |           |        |                          |                       |                    |
| 017                          | 0401 | 11  |           | DERECHOS ESCALAFONARIOS                            | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                          | 0401 | 11  |           | AGUINALDO                                          | 21,778.00  | 0.00           | 21,778.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,778.00                | 21,778.00             | 0.00               |
| 072                          | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 21,778.00  | 0.00           | 21,778.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,778.00                | 21,778.00             | 0.00               |
| 073                          | 0401 | 11  |           | BONO VACACIONAL                                    | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| Total Grupo de Gasto:000     |      |     |           |                                                    | 321,282.00 | 0.00           | 321,282.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 321,282.00               | 321,282.00            | 0.00               |
| 100 SERVICIOS NO PERSONALES  |      |     |           |                                                    |            |                |            |                      |              |           |        |                          |                       |                    |
| 111                          | 0401 | 11  |           | ENERGÍA ELÉCTRICA                                  | 7,212.00   | 0.00           | 7,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,212.00                 | 7,212.00              | 0.00               |
| 111                          | 0403 | 11  |           | ENERGÍA ELÉCTRICA                                  | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 111                          | 0404 | 11  |           | ENERGÍA ELÉCTRICA                                  | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 111                          | 0406 | 11  |           | ENERGÍA ELÉCTRICA                                  | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 111                          | 0409 | 11  |           | ENERGÍA ELÉCTRICA                                  | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 111                          | 0415 | 11  |           | ENERGÍA ELÉCTRICA                                  | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113                          | 0401 | 11  |           | TELEFONÍA                                          | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 113                          | 0402 | 11  |           | TELEFONÍA                                          | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113                          | 0403 | 11  |           | TELEFONÍA                                          | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113                          | 0404 | 11  |           | TELEFONÍA                                          | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 113                          | 0405 | 11  |           | TELEFONÍA                                          | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113                          | 0406 | 11  |           | TELEFONÍA                                          | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113                          | 0407 | 11  |           | TELEFONÍA                                          | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113                          | 0408 | 11  |           | TELEFONÍA                                          | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 113                          | 0409 | 11  |           | TELEFONÍA                                          | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113                          | 0410 | 11  |           | TELEFONÍA                                          | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 113                          | 0411 | 11  |           | TELEFONÍA                                          | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113                          | 0412 | 11  |           | TELEFONÍA                                          | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113                          | 0413 | 11  |           | TELEFONÍA                                          | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113                          | 0414 | 11  |           | TELEFONÍA                                          | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113                          | 0415 | 11  |           | TELEFONÍA                                          | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113                          | 0416 | 11  |           | TELEFONÍA                                          | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 165                          | 0401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 165                          | 0402 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 165                          | 0405 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 165                          | 0413 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 191                          | 0401 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS               | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 191                          | 0402 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS               | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 191                          | 0405 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS               | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 191                          | 0413 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS               | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                    | 146,412.00 | 0.00           | 146,412.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,412.00               | 146,412.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                    |            |                |            |                      |              |           |        |                          |                       |                    |
| 211                          | 0401 | 11  |           | ALIMENTOS PARA PERSONAS                            | 3,774.00   | 0.00           | 3,774.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,774.00                 | 3,774.00              | 0.00               |

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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 211 | 0402 | 11  |           | ALIMENTOS PARA PERSONAS         | 564.00    | 0.00           | 564.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 564.00                   | 564.00                | 0.00               |
| 211 | 0403 | 11  |           | ALIMENTOS PARA PERSONAS         | 2,820.00  | 0.00           | 2,820.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,820.00                 | 2,820.00              | 0.00               |
| 211 | 0404 | 11  |           | ALIMENTOS PARA PERSONAS         | 1,692.00  | 0.00           | 1,692.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,692.00                 | 1,692.00              | 0.00               |
| 211 | 0405 | 11  |           | ALIMENTOS PARA PERSONAS         | 564.00    | 0.00           | 564.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 564.00                   | 564.00                | 0.00               |
| 211 | 0406 | 11  |           | ALIMENTOS PARA PERSONAS         | 2,516.00  | 0.00           | 2,516.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,516.00                 | 2,516.00              | 0.00               |
| 211 | 0407 | 11  |           | ALIMENTOS PARA PERSONAS         | 1,692.00  | 0.00           | 1,692.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,692.00                 | 1,692.00              | 0.00               |
| 211 | 0408 | 11  |           | ALIMENTOS PARA PERSONAS         | 564.00    | 0.00           | 564.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 564.00                   | 564.00                | 0.00               |
| 211 | 0409 | 11  |           | ALIMENTOS PARA PERSONAS         | 564.00    | 0.00           | 564.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 564.00                   | 564.00                | 0.00               |
| 211 | 0410 | 11  |           | ALIMENTOS PARA PERSONAS         | 564.00    | 0.00           | 564.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 564.00                   | 564.00                | 0.00               |
| 211 | 0411 | 11  |           | ALIMENTOS PARA PERSONAS         | 564.00    | 0.00           | 564.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 564.00                   | 564.00                | 0.00               |
| 211 | 0412 | 11  |           | ALIMENTOS PARA PERSONAS         | 1,128.00  | 0.00           | 1,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,128.00                 | 1,128.00              | 0.00               |
| 211 | 0413 | 11  |           | ALIMENTOS PARA PERSONAS         | 564.00    | 0.00           | 564.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 564.00                   | 564.00                | 0.00               |
| 211 | 0414 | 11  |           | ALIMENTOS PARA PERSONAS         | 564.00    | 0.00           | 564.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 564.00                   | 564.00                | 0.00               |
| 211 | 0415 | 11  |           | ALIMENTOS PARA PERSONAS         | 564.00    | 0.00           | 564.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 564.00                   | 564.00                | 0.00               |
| 211 | 0416 | 11  |           | ALIMENTOS PARA PERSONAS         | 564.00    | 0.00           | 564.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 564.00                   | 564.00                | 0.00               |
| 241 | 0401 | 11  |           | PAPEL DE ESCRITORIO             | 18,000.00 | 0.00           | 18,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 241 | 0402 | 11  |           | PAPEL DE ESCRITORIO             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 0403 | 11  |           | PAPEL DE ESCRITORIO             | 15,000.00 | 0.00           | 15,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 241 | 0404 | 11  |           | PAPEL DE ESCRITORIO             | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 241 | 0405 | 11  |           | PAPEL DE ESCRITORIO             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 0406 | 11  |           | PAPEL DE ESCRITORIO             | 12,000.00 | 0.00           | 12,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 241 | 0407 | 11  |           | PAPEL DE ESCRITORIO             | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 241 | 0408 | 11  |           | PAPEL DE ESCRITORIO             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 0409 | 11  |           | PAPEL DE ESCRITORIO             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 0410 | 11  |           | PAPEL DE ESCRITORIO             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 0411 | 11  |           | PAPEL DE ESCRITORIO             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 0412 | 11  |           | PAPEL DE ESCRITORIO             | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 241 | 0413 | 11  |           | PAPEL DE ESCRITORIO             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 0414 | 11  |           | PAPEL DE ESCRITORIO             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 0415 | 11  |           | PAPEL DE ESCRITORIO             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 0416 | 11  |           | PAPEL DE ESCRITORIO             | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 261 | 0401 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 261 | 0402 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261 | 0403 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 250.00    | 0.00           | 250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 261 | 0404 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 261 | 0405 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261 | 0406 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 261 | 0407 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 261 | 0408 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261 | 0409 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261 | 0410 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261 | 0411 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,292 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |           |                |           |                      |              |           |        |                          |                       |                    |
| 261 | 0412 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 261 | 0413 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261 | 0414 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261 | 0415 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261 | 0416 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 50.00     | 0.00           | 50.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 267 | 0401 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 24,000.00 | 0.00           | 24,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 267 | 0402 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 267 | 0403 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 267 | 0404 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 12,000.00 | 0.00           | 12,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 267 | 0405 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 0406 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 8,200.00  | 0.00           | 8,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 267 | 0407 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 4,200.00  | 0.00           | 4,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 267 | 0408 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 0409 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 0410 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 0411 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 0412 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 2,800.00  | 0.00           | 2,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 267 | 0413 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 0414 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 0415 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 0416 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 292 | 0401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 3,952.00  | 0.00           | 3,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,952.00                 | 3,952.00              | 0.00               |
| 292 | 0402 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,027.00  | 0.00           | 1,027.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,027.00                 | 1,027.00              | 0.00               |
| 292 | 0403 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 5,060.00  | 0.00           | 5,060.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,060.00                 | 5,060.00              | 0.00               |
| 292 | 0404 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 3,036.00  | 0.00           | 3,036.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,036.00                 | 3,036.00              | 0.00               |
| 292 | 0405 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,027.00  | 0.00           | 1,027.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,027.00                 | 1,027.00              | 0.00               |
| 292 | 0406 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 4,048.00  | 0.00           | 4,048.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,048.00                 | 4,048.00              | 0.00               |
| 292 | 0407 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 3,036.00  | 0.00           | 3,036.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,036.00                 | 3,036.00              | 0.00               |
| 292 | 0408 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,027.00  | 0.00           | 1,027.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,027.00                 | 1,027.00              | 0.00               |
| 292 | 0409 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,027.00  | 0.00           | 1,027.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,027.00                 | 1,027.00              | 0.00               |
| 292 | 0410 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,027.00  | 0.00           | 1,027.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,027.00                 | 1,027.00              | 0.00               |
| 292 | 0411 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,027.00  | 0.00           | 1,027.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,027.00                 | 1,027.00              | 0.00               |
| 292 | 0412 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,024.00  | 0.00           | 2,024.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,024.00                 | 2,024.00              | 0.00               |
| 292 | 0413 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,027.00  | 0.00           | 1,027.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,027.00                 | 1,027.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,293 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 292                                         | 0414 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,027.00   | 0.00           | 1,027.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,027.00                 | 1,027.00              | 0.00               |
| 292                                         | 0415 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,027.00   | 0.00           | 1,027.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,027.00                 | 1,027.00              | 0.00               |
| 292                                         | 0416 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,027.00   | 0.00           | 1,027.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,027.00                 | 1,027.00              | 0.00               |
| 296                                         | 0401 | 11  |           | ÚTILES DE COCINA Y COMEDOR                          | 4,500.00   | 0.00           | 4,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 296                                         | 0402 | 11  |           | ÚTILES DE COCINA Y COMEDOR                          | 750.00     | 0.00           | 750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 296                                         | 0403 | 11  |           | ÚTILES DE COCINA Y COMEDOR                          | 3,750.00   | 0.00           | 3,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,750.00                 | 3,750.00              | 0.00               |
| 296                                         | 0404 | 11  |           | ÚTILES DE COCINA Y COMEDOR                          | 2,250.00   | 0.00           | 2,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 296                                         | 0405 | 11  |           | ÚTILES DE COCINA Y COMEDOR                          | 750.00     | 0.00           | 750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 296                                         | 0406 | 11  |           | ÚTILES DE COCINA Y COMEDOR                          | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 296                                         | 0407 | 11  |           | ÚTILES DE COCINA Y COMEDOR                          | 2,250.00   | 0.00           | 2,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 296                                         | 0408 | 11  |           | ÚTILES DE COCINA Y COMEDOR                          | 750.00     | 0.00           | 750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 296                                         | 0409 | 11  |           | ÚTILES DE COCINA Y COMEDOR                          | 750.00     | 0.00           | 750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 296                                         | 0410 | 11  |           | ÚTILES DE COCINA Y COMEDOR                          | 750.00     | 0.00           | 750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 296                                         | 0411 | 11  |           | ÚTILES DE COCINA Y COMEDOR                          | 750.00     | 0.00           | 750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 296                                         | 0412 | 11  |           | ÚTILES DE COCINA Y COMEDOR                          | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 296                                         | 0413 | 11  |           | ÚTILES DE COCINA Y COMEDOR                          | 750.00     | 0.00           | 750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 296                                         | 0414 | 11  |           | ÚTILES DE COCINA Y COMEDOR                          | 750.00     | 0.00           | 750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 296                                         | 0415 | 11  |           | ÚTILES DE COCINA Y COMEDOR                          | 750.00     | 0.00           | 750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 296                                         | 0416 | 11  |           | ÚTILES DE COCINA Y COMEDOR                          | 750.00     | 0.00           | 750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                     | 263,888.00 | 0.00           | 263,888.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 263,888.00               | 263,888.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 322                                         | 0401 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 23,400.00  | 0.00           | 23,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 322                                         | 0402 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 322                                         | 0403 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 19,500.00  | 0.00           | 19,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,500.00                | 19,500.00             | 0.00               |
| 322                                         | 0404 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 11,700.00  | 0.00           | 11,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,700.00                | 11,700.00             | 0.00               |
| 322                                         | 0405 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 322                                         | 0406 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 15,600.00  | 0.00           | 15,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |
| 322                                         | 0407 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 11,700.00  | 0.00           | 11,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,700.00                | 11,700.00             | 0.00               |
| 322                                         | 0408 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 322                                         | 0409 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 322                                         | 0410 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 322                                         | 0411 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 322                                         | 0412 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 7,800.00   | 0.00           | 7,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 322                                         | 0413 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 322                                         | 0414 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 322                                         | 0415 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 322                                         | 0416 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 324                                         | 0401 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO           | 5,850.00   | 0.00           | 5,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,850.00                 | 5,850.00              | 0.00               |
| 324                                         | 0402 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO           | 1,950.00   | 0.00           | 1,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,294 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                               | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                           |            |                |            |                      |              |           |        |                          |                       |                    |
| 324                      | 0403 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 5,850.00   | 0.00           | 5,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,850.00                 | 5,850.00              | 0.00               |
| 324                      | 0404 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00   | 0.00           | 1,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324                      | 0405 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00   | 0.00           | 1,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324                      | 0406 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00   | 0.00           | 1,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324                      | 0407 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 324                      | 0408 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00   | 0.00           | 1,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324                      | 0409 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00   | 0.00           | 1,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324                      | 0410 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00   | 0.00           | 1,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324                      | 0411 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00   | 0.00           | 1,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324                      | 0412 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00   | 0.00           | 1,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324                      | 0413 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00   | 0.00           | 1,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324                      | 0414 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00   | 0.00           | 1,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324                      | 0415 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00   | 0.00           | 1,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 324                      | 0416 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 1,950.00   | 0.00           | 1,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 326                      | 0401 | 11  |           | EQUIPO PARA COMUNICACIONES                | 5,100.00   | 0.00           | 5,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |
| 326                      | 0402 | 11  |           | EQUIPO PARA COMUNICACIONES                | 850.00     | 0.00           | 850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 326                      | 0403 | 11  |           | EQUIPO PARA COMUNICACIONES                | 4,250.00   | 0.00           | 4,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,250.00                 | 4,250.00              | 0.00               |
| 326                      | 0404 | 11  |           | EQUIPO PARA COMUNICACIONES                | 2,550.00   | 0.00           | 2,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550.00                 | 2,550.00              | 0.00               |
| 326                      | 0405 | 11  |           | EQUIPO PARA COMUNICACIONES                | 850.00     | 0.00           | 850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 326                      | 0406 | 11  |           | EQUIPO PARA COMUNICACIONES                | 3,400.00   | 0.00           | 3,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 326                      | 0407 | 11  |           | EQUIPO PARA COMUNICACIONES                | 2,550.00   | 0.00           | 2,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550.00                 | 2,550.00              | 0.00               |
| 326                      | 0408 | 11  |           | EQUIPO PARA COMUNICACIONES                | 850.00     | 0.00           | 850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 326                      | 0409 | 11  |           | EQUIPO PARA COMUNICACIONES                | 850.00     | 0.00           | 850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 326                      | 0410 | 11  |           | EQUIPO PARA COMUNICACIONES                | 850.00     | 0.00           | 850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 326                      | 0411 | 11  |           | EQUIPO PARA COMUNICACIONES                | 850.00     | 0.00           | 850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 326                      | 0412 | 11  |           | EQUIPO PARA COMUNICACIONES                | 1,700.00   | 0.00           | 1,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 326                      | 0413 | 11  |           | EQUIPO PARA COMUNICACIONES                | 850.00     | 0.00           | 850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 326                      | 0414 | 11  |           | EQUIPO PARA COMUNICACIONES                | 850.00     | 0.00           | 850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 326                      | 0415 | 11  |           | EQUIPO PARA COMUNICACIONES                | 850.00     | 0.00           | 850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 326                      | 0416 | 11  |           | EQUIPO PARA COMUNICACIONES                | 850.00     | 0.00           | 850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| Total Grupo de Gasto:300 |      |     |           |                                           | 197,700.00 | 0.00           | 197,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 197,700.00               | 197,700.00            | 0.00               |
| Total Fuente:            |      |     |           |                                           | 929,282.00 | 0.00           | 929,282.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 929,282.00               | 929,282.00            | 0.00               |
| Total Actividad :        |      |     |           |                                           | 929,282.00 | 0.00           | 929,282.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 929,282.00               | 929,282.00            | 0.00               |
| Total Obra:              |      |     |           |                                           | 929,282.00 | 0.00           | 929,282.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 929,282.00               | 929,282.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,295 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 002 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 4,376,743.00 | 0.00           | 4,376,743.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,376,743.00             | 4,376,743.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 031 | 0401 | 11  |           | JORNALES                                           | 978,966.00   | 0.00           | 978,966.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 978,966.00               | 978,966.00            | 0.00               |
| 031 | 0402 | 11  |           | JORNALES                                           | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 0405 | 11  |           | JORNALES                                           | 21,636.00    | 0.00           | 21,636.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,636.00                | 21,636.00             | 0.00               |
| 031 | 0406 | 11  |           | JORNALES                                           | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0412 | 11  |           | JORNALES                                           | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 0413 | 11  |           | JORNALES                                           | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 0414 | 11  |           | JORNALES                                           | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0415 | 11  |           | JORNALES                                           | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 033 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 1,151,965.00 | 0.00           | 1,151,965.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,151,965.00             | 1,151,965.00          | 0.00               |
| 033 | 0402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 17,060.00    | 0.00           | 17,060.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,060.00                | 17,060.00             | 0.00               |
| 033 | 0406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                          | 134,907.00   | 0.00           | 134,907.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 134,907.00               | 134,907.00            | 0.00               |
| 071 | 0402 | 11  |           | AGUINALDO                                          | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 0405 | 11  |           | AGUINALDO                                          | 2,990.00     | 0.00           | 2,990.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,990.00                 | 2,990.00              | 0.00               |
| 071 | 0406 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 0412 | 11  |           | AGUINALDO                                          | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 0413 | 11  |           | AGUINALDO                                          | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 0414 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 0415 | 11  |           | AGUINALDO                                          | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 135,054.00   | 0.00           | 135,054.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,054.00               | 135,054.00            | 0.00               |
| 072 | 0402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 0405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,032.00     | 0.00           | 3,032.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,032.00                 | 3,032.00              | 0.00               |
| 072 | 0406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 0413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 0414 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 0415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL                                    | 14,461.00    | 0.00           | 14,461.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,461.00                | 14,461.00             | 0.00               |
| 073 | 0402 | 11  |           | BONO VACACIONAL                                    | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,296 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 073                      | 0405 | 11  |           | BONO VACACIONAL                              | 338.00       | 0.00           | 338.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 338.00                   | 338.00                | 0.00               |
| 073                      | 0406 | 11  |           | BONO VACACIONAL                              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 0412 | 11  |           | BONO VACACIONAL                              | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073                      | 0413 | 11  |           | BONO VACACIONAL                              | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073                      | 0414 | 11  |           | BONO VACACIONAL                              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 0415 | 11  |           | BONO VACACIONAL                              | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                              | 2,647,843.00 | 0.00           | 2,647,843.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,647,843.00             | 2,647,843.00          | 0.00               |
|                          |      |     |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 400                      |      |     |           | TRANSFERENCIAS CORRIENTES                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                      | 0401 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 97,200.00    | 0.00           | 97,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,200.00                | 97,200.00             | 0.00               |
| 416                      | 0402 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 85,050.00    | 0.00           | 85,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,050.00                | 85,050.00             | 0.00               |
| 416                      | 0403 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 85,050.00    | 0.00           | 85,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,050.00                | 85,050.00             | 0.00               |
| 416                      | 0404 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 85,050.00    | 0.00           | 85,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,050.00                | 85,050.00             | 0.00               |
| 416                      | 0405 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 85,050.00    | 0.00           | 85,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,050.00                | 85,050.00             | 0.00               |
| 416                      | 0406 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 93,150.00    | 0.00           | 93,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,150.00                | 93,150.00             | 0.00               |
| 416                      | 0407 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 85,050.00    | 0.00           | 85,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,050.00                | 85,050.00             | 0.00               |
| 416                      | 0408 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 83,700.00    | 0.00           | 83,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416                      | 0409 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 83,700.00    | 0.00           | 83,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416                      | 0410 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 83,700.00    | 0.00           | 83,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416                      | 0411 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 83,700.00    | 0.00           | 83,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416                      | 0412 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 83,700.00    | 0.00           | 83,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416                      | 0413 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 83,700.00    | 0.00           | 83,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416                      | 0414 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 83,700.00    | 0.00           | 83,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416                      | 0415 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 83,700.00    | 0.00           | 83,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416                      | 0416 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 83,700.00    | 0.00           | 83,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 419                      | 0401 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 419                      | 0402 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 419                      | 0403 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 419                      | 0404 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 419                      | 0405 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419                      | 0406 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 419                      | 0407 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 419                      | 0408 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419                      | 0409 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419                      | 0410 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419                      | 0411 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,297 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 419 | 0412 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0413 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0414 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0415 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0416 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                        | 1,728,900.00 | 0.00           | 1,728,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728,900.00             | 1,728,900.00          | 0.00               |
|     |      |     |           | Total Fuente:                                   | 4,376,743.00 | 0.00           | 4,376,743.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,376,743.00             | 4,376,743.00          | 0.00               |
|     |      |     |           | Total Financiamiento : 31                       | 173,000.00   | 0.00           | 173,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 173,000.00               | 173,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 0401 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 173,000.00   | 0.00           | 173,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 173,000.00               | 173,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 173,000.00   | 0.00           | 173,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 173,000.00               | 173,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 173,000.00   | 0.00           | 173,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 173,000.00               | 173,000.00            | 0.00               |
|     |      |     |           | Total Financiamiento : 32                       | 500,000.00   | 0.00           | 500,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 0401 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 500,000.00   | 0.00           | 500,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 500,000.00   | 0.00           | 500,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 500,000.00   | 0.00           | 500,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 5,049,743.00 | 0.00           | 5,049,743.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,049,743.00             | 5,049,743.00          | 0.00               |
|     |      |     |           | Total Obra:                                     | 5,049,743.00 | 0.00           | 5,049,743.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,049,743.00             | 5,049,743.00          | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 1,676,416.00 | 0.00           | 1,676,416.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,676,416.00             | 1,676,416.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0401 | 11  |           | PERSONAL PERMANENTE                             | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0403 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0413 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00    | 0.00           | 28,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 0403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00   | 0.00           | 195,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 0403 | 11  |           | DERECHOS ESCALAFONARIOS                         | 78,084.00    | 0.00           | 78,084.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,084.00                | 78,084.00             | 0.00               |
| 017 | 0413 | 11  |           | DERECHOS ESCALAFONARIOS                         | 169,182.00   | 0.00           | 169,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                       | 34,321.00    | 0.00           | 34,321.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,321.00                | 34,321.00             | 0.00               |
| 071 | 0403 | 11  |           | AGUINALDO                                       | 15,184.00    | 0.00           | 15,184.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,184.00                | 15,184.00             | 0.00               |
| 071 | 0413 | 11  |           | AGUINALDO                                       | 27,813.00    | 0.00           | 27,813.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,813.00                | 27,813.00             | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 34,321.00    | 0.00           | 34,321.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,321.00                | 34,321.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,298 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 0403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 15,184.00    | 0.00           | 15,184.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,184.00                | 15,184.00             | 0.00               |
| 072 | 0413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 27,813.00    | 0.00           | 27,813.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,813.00                | 27,813.00             | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL                                            | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0403 | 11  |           | BONO VACACIONAL                                            | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0413 | 11  |           | BONO VACACIONAL                                            | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                   | 1,129,216.00 | 0.00           | 1,129,216.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,129,216.00             | 1,129,216.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 122 | 0401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 133 | 0401 | 11  |           | VIÁTICOS EN EL INTERIOR                                    | 19,000.00    | 0.00           | 19,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                   | 29,000.00    | 0.00           | 29,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,000.00                | 29,000.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0401 | 11  |           | ALIMENTOS PARA PERSONAS                                    | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 262 | 0401 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                 | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 267 | 0401 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 284 | 0401 | 11  |           | ESTRUCTURAS METÁLICAS ACABADAS                             | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 10,200.00    | 0.00           | 10,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,200.00                | 10,200.00             | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 328 | 0401 | 11  |           | EQUIPO DE CÓMPUTO                                          | 41,000.00    | 0.00           | 41,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                   | 41,000.00    | 0.00           | 41,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0401 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 84,000.00    | 0.00           | 84,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,000.00                | 84,000.00             | 0.00               |
| 416 | 0402 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 416 | 0403 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416 | 0404 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 36,000.00    | 0.00           | 36,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416 | 0405 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 416 | 0406 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 416 | 0407 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 22,000.00    | 0.00           | 22,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 416 | 0408 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 22,000.00    | 0.00           | 22,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 416 | 0409 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 38,000.00    | 0.00           | 38,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 416 | 0410 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 14,000.00    | 0.00           | 14,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 416 | 0411 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 416 | 0412 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 416 | 0413 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416 | 0414 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 14,000.00    | 0.00           | 14,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 416 | 0415 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 0416 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 22,000.00    | 0.00           | 22,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 435 | 0401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,880.00     | 0.00           | 1,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,880.00                 | 1,880.00              | 0.00               |
| 435 | 0403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,160.00     | 0.00           | 1,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,160.00                 | 1,160.00              | 0.00               |
| 435 | 0404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 560.00       | 0.00           | 560.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,299 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 440.00       | 0.00           | 440.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 435 | 0408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,880.00     | 0.00           | 1,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,880.00                 | 1,880.00              | 0.00               |
| 435 | 0413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 467,000.00   | 0.00           | 467,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 467,000.00               | 467,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,676,416.00 | 0.00           | 1,676,416.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,676,416.00             | 1,676,416.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,676,416.00 | 0.00           | 1,676,416.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,676,416.00             | 1,676,416.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,676,416.00 | 0.00           | 1,676,416.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,676,416.00             | 1,676,416.00          | 0.00               |
|     | 008  |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 330,000.00   | 0.00           | 330,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 330,000.00               | 330,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 122 | 0401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                | 70,000.00    | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 133 | 0401 | 11  |           | VIÁTICOS EN EL INTERIOR                                 | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 185 | 0401 | 11  |           | SERVICIOS DE CAPACITACIÓN                               | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                | 185,000.00   | 0.00           | 185,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,000.00               | 185,000.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0401 | 11  |           | ALIMENTOS PARA PERSONAS                                 | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 241 | 0401 | 11  |           | PAPEL DE ESCRITORIO                                     | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 242 | 0401 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 267 | 0401 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 291 | 0401 | 11  |           | ÚTILES DE OFICINA                                       | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 293 | 0401 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 145,000.00   | 0.00           | 145,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,000.00               | 145,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 330,000.00   | 0.00           | 330,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 330,000.00               | 330,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 330,000.00   | 0.00           | 330,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 330,000.00               | 330,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 330,000.00   | 0.00           | 330,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 330,000.00               | 330,000.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 7,985,441.00 | 0.00           | 7,985,441.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,985,441.00             | 7,985,441.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 7,985,441.00 | 0.00           | 7,985,441.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,985,441.00             | 7,985,441.00          | 0.00               |
|     |      |     |           | Total Programa:                                         | 7,985,441.00 | 0.00           | 7,985,441.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,985,441.00             | 7,985,441.00          | 0.00               |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA                        |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                        |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                        |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 788,560.00   | 0.00           | 788,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 788,560.00               | 788,560.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 0401 | 11  |           | ENERGÍA ELÉCTRICA                                       | 6,090.00     | 0.00           | 6,090.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,090.00                 | 6,090.00              | 0.00               |
| 111 | 0402 | 11  |           | ENERGÍA ELÉCTRICA                                       | 2,131.00     | 0.00           | 2,131.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,131.00                 | 2,131.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,300 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-----------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 111                      | 0403 | 11  |           | ENERGÍA ELÉCTRICA                                   | 3,675.00  | 0.00           | 3,675.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,675.00                 | 3,675.00              | 0.00               |
| 111                      | 0404 | 11  |           | ENERGÍA ELÉCTRICA                                   | 2,335.00  | 0.00           | 2,335.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,335.00                 | 2,335.00              | 0.00               |
| 111                      | 0406 | 11  |           | ENERGÍA ELÉCTRICA                                   | 2,875.00  | 0.00           | 2,875.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,875.00                 | 2,875.00              | 0.00               |
| 111                      | 0407 | 11  |           | ENERGÍA ELÉCTRICA                                   | 2,975.00  | 0.00           | 2,975.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,975.00                 | 2,975.00              | 0.00               |
| 111                      | 0408 | 11  |           | ENERGÍA ELÉCTRICA                                   | 2,689.00  | 0.00           | 2,689.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,689.00                 | 2,689.00              | 0.00               |
| 111                      | 0409 | 11  |           | ENERGÍA ELÉCTRICA                                   | 2,653.00  | 0.00           | 2,653.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,653.00                 | 2,653.00              | 0.00               |
| 111                      | 0410 | 11  |           | ENERGÍA ELÉCTRICA                                   | 2,925.00  | 0.00           | 2,925.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,925.00                 | 2,925.00              | 0.00               |
| 111                      | 0411 | 11  |           | ENERGÍA ELÉCTRICA                                   | 2,155.00  | 0.00           | 2,155.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,155.00                 | 2,155.00              | 0.00               |
| 111                      | 0412 | 11  |           | ENERGÍA ELÉCTRICA                                   | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111                      | 0413 | 11  |           | ENERGÍA ELÉCTRICA                                   | 4,190.00  | 0.00           | 4,190.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,190.00                 | 4,190.00              | 0.00               |
| 111                      | 0414 | 11  |           | ENERGÍA ELÉCTRICA                                   | 2,535.00  | 0.00           | 2,535.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,535.00                 | 2,535.00              | 0.00               |
| 111                      | 0415 | 11  |           | ENERGÍA ELÉCTRICA                                   | 3,265.00  | 0.00           | 3,265.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,265.00                 | 3,265.00              | 0.00               |
| 111                      | 0416 | 11  |           | ENERGÍA ELÉCTRICA                                   | 6,207.00  | 0.00           | 6,207.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,207.00                 | 6,207.00              | 0.00               |
| 113                      | 0401 | 11  |           | TELEFONÍA                                           | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| Total Grupo de Gasto:100 |      |     |           |                                                     | 55,200.00 | 0.00           | 55,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,200.00                | 55,200.00             | 0.00               |
|                          |      |     |           |                                                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 200                      |      |     |           | MATERIALES Y SUMINISTROS                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 243                      | 0401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 243                      | 0403 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 243                      | 0405 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 243                      | 0406 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243                      | 0407 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 480.00    | 0.00           | 480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 261                      | 0401 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 78.00     | 0.00           | 78.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78.00                    | 78.00                 | 0.00               |
| 261                      | 0403 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 56.00     | 0.00           | 56.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56.00                    | 56.00                 | 0.00               |
| 261                      | 0405 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 262.00    | 0.00           | 262.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 262.00                   | 262.00                | 0.00               |
| 261                      | 0406 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261                      | 0407 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 212.00    | 0.00           | 212.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 212.00                   | 212.00                | 0.00               |
| 268                      | 0401 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 128.00    | 0.00           | 128.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 268                      | 0403 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 158.00    | 0.00           | 158.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 158.00                   | 158.00                | 0.00               |
| 268                      | 0405 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 362.00    | 0.00           | 362.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 362.00                   | 362.00                | 0.00               |
| 268                      | 0406 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268                      | 0407 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 460.00    | 0.00           | 460.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 460.00                   | 460.00                | 0.00               |
| 292                      | 0401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 214.00    | 0.00           | 214.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 214.00                   | 214.00                | 0.00               |
| 292                      | 0403 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 246.00    | 0.00           | 246.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 246.00                   | 246.00                | 0.00               |
| 292                      | 0405 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 816.00    | 0.00           | 816.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 816.00                   | 816.00                | 0.00               |
| 292                      | 0406 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292                      | 0407 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 728.00    | 0.00           | 728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 728.00                   | 728.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,301 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                               | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                              | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Grupo de Gasto:200         |      |     |           |                                                         | 5,040.00     | 0.00           | 5,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,040.00                 | 5,040.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES    |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                              | 0401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 108,560.00   | 0.00           | 108,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,560.00               | 108,560.00            | 0.00               |
| 435                              | 0402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 43,920.00    | 0.00           | 43,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,920.00                | 43,920.00             | 0.00               |
| 435                              | 0403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 69,280.00    | 0.00           | 69,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,280.00                | 69,280.00             | 0.00               |
| 435                              | 0404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 54,240.00    | 0.00           | 54,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,240.00                | 54,240.00             | 0.00               |
| 435                              | 0405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 26,960.00    | 0.00           | 26,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,960.00                | 26,960.00             | 0.00               |
| 435                              | 0406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 97,880.00    | 0.00           | 97,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,880.00                | 97,880.00             | 0.00               |
| 435                              | 0407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 63,560.00    | 0.00           | 63,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,560.00                | 63,560.00             | 0.00               |
| 435                              | 0408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 13,640.00    | 0.00           | 13,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435                              | 0409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 38,360.00    | 0.00           | 38,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,360.00                | 38,360.00             | 0.00               |
| 435                              | 0410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,960.00    | 0.00           | 16,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,960.00                | 16,960.00             | 0.00               |
| 435                              | 0411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 19,920.00    | 0.00           | 19,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,920.00                | 19,920.00             | 0.00               |
| 435                              | 0412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 48,280.00    | 0.00           | 48,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,280.00                | 48,280.00             | 0.00               |
| 435                              | 0413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 34,280.00    | 0.00           | 34,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,280.00                | 34,280.00             | 0.00               |
| 435                              | 0414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,600.00    | 0.00           | 12,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 435                              | 0415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 23,000.00    | 0.00           | 23,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,000.00                | 23,000.00             | 0.00               |
| 435                              | 0416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 56,880.00    | 0.00           | 56,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,880.00                | 56,880.00             | 0.00               |
| Total Grupo de Gasto:400         |      |     |           |                                                         | 728,320.00   | 0.00           | 728,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,320.00               | 728,320.00            | 0.00               |
| Total Fuente:                    |      |     |           |                                                         | 788,560.00   | 0.00           | 788,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 788,560.00               | 788,560.00            | 0.00               |
| Total Actividad :                |      |     |           |                                                         | 788,560.00   | 0.00           | 788,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 788,560.00               | 788,560.00            | 0.00               |
| Total Obra:                      |      |     |           |                                                         | 788,560.00   | 0.00           | 788,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 788,560.00               | 788,560.00            | 0.00               |
| 002 DOTACIÓN DE ÚTILES ESCOLARES |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE ÚTILES ESCOLARES |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11        |      |     |           |                                                         | 1,833,400.00 | 0.00           | 1,833,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,833,400.00             | 1,833,400.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS     |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                              | 0401 | 11  |           | PAPEL DE ESCRITORIO                                     | 3,216.00     | 0.00           | 3,216.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,216.00                 | 3,216.00              | 0.00               |
| 241                              | 0402 | 11  |           | PAPEL DE ESCRITORIO                                     | 1,224.00     | 0.00           | 1,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224.00                 | 1,224.00              | 0.00               |
| 241                              | 0403 | 11  |           | PAPEL DE ESCRITORIO                                     | 312.00       | 0.00           | 312.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 312.00                   | 312.00                | 0.00               |
| 241                              | 0404 | 11  |           | PAPEL DE ESCRITORIO                                     | 4,296.00     | 0.00           | 4,296.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,296.00                 | 4,296.00              | 0.00               |
| 241                              | 0405 | 11  |           | PAPEL DE ESCRITORIO                                     | 1,224.00     | 0.00           | 1,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224.00                 | 1,224.00              | 0.00               |
| 241                              | 0406 | 11  |           | PAPEL DE ESCRITORIO                                     | 768.00       | 0.00           | 768.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 768.00                   | 768.00                | 0.00               |
| 241                              | 0407 | 11  |           | PAPEL DE ESCRITORIO                                     | 1,656.00     | 0.00           | 1,656.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,656.00                 | 1,656.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,302 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 241 | 0409 | 11  |           | PAPEL DE ESCRITORIO               | 480.00   | 0.00           | 480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 241 | 0410 | 11  |           | PAPEL DE ESCRITORIO               | 456.00   | 0.00           | 456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 456.00                   | 456.00                | 0.00               |
| 241 | 0412 | 11  |           | PAPEL DE ESCRITORIO               | 2,448.00 | 0.00           | 2,448.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,448.00                 | 2,448.00              | 0.00               |
| 241 | 0413 | 11  |           | PAPEL DE ESCRITORIO               | 984.00   | 0.00           | 984.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 984.00                   | 984.00                | 0.00               |
| 241 | 0414 | 11  |           | PAPEL DE ESCRITORIO               | 1,008.00 | 0.00           | 1,008.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008.00                 | 1,008.00              | 0.00               |
| 241 | 0415 | 11  |           | PAPEL DE ESCRITORIO               | 744.00   | 0.00           | 744.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 744.00                   | 744.00                | 0.00               |
| 241 | 0416 | 11  |           | PAPEL DE ESCRITORIO               | 1,008.00 | 0.00           | 1,008.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008.00                 | 1,008.00              | 0.00               |
| 267 | 0401 | 11  |           | TINTES, PINTURAS Y COLORANTES     | 4,824.00 | 0.00           | 4,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,824.00                 | 4,824.00              | 0.00               |
| 267 | 0402 | 11  |           | TINTES, PINTURAS Y COLORANTES     | 1,836.00 | 0.00           | 1,836.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,836.00                 | 1,836.00              | 0.00               |
| 267 | 0403 | 11  |           | TINTES, PINTURAS Y COLORANTES     | 468.00   | 0.00           | 468.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468.00                   | 468.00                | 0.00               |
| 267 | 0404 | 11  |           | TINTES, PINTURAS Y COLORANTES     | 6,444.00 | 0.00           | 6,444.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,444.00                 | 6,444.00              | 0.00               |
| 267 | 0405 | 11  |           | TINTES, PINTURAS Y COLORANTES     | 1,836.00 | 0.00           | 1,836.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,836.00                 | 1,836.00              | 0.00               |
| 267 | 0406 | 11  |           | TINTES, PINTURAS Y COLORANTES     | 1,152.00 | 0.00           | 1,152.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152.00                 | 1,152.00              | 0.00               |
| 267 | 0407 | 11  |           | TINTES, PINTURAS Y COLORANTES     | 2,484.00 | 0.00           | 2,484.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,484.00                 | 2,484.00              | 0.00               |
| 267 | 0409 | 11  |           | TINTES, PINTURAS Y COLORANTES     | 720.00   | 0.00           | 720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 267 | 0410 | 11  |           | TINTES, PINTURAS Y COLORANTES     | 684.00   | 0.00           | 684.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 684.00                   | 684.00                | 0.00               |
| 267 | 0412 | 11  |           | TINTES, PINTURAS Y COLORANTES     | 3,672.00 | 0.00           | 3,672.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,672.00                 | 3,672.00              | 0.00               |
| 267 | 0413 | 11  |           | TINTES, PINTURAS Y COLORANTES     | 1,476.00 | 0.00           | 1,476.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,476.00                 | 1,476.00              | 0.00               |
| 267 | 0414 | 11  |           | TINTES, PINTURAS Y COLORANTES     | 1,512.00 | 0.00           | 1,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512.00                 | 1,512.00              | 0.00               |
| 267 | 0415 | 11  |           | TINTES, PINTURAS Y COLORANTES     | 1,116.00 | 0.00           | 1,116.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,116.00                 | 1,116.00              | 0.00               |
| 267 | 0416 | 11  |           | TINTES, PINTURAS Y COLORANTES     | 1,512.00 | 0.00           | 1,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512.00                 | 1,512.00              | 0.00               |
| 291 | 0401 | 11  |           | ÚTILES DE OFICINA                 | 1,340.00 | 0.00           | 1,340.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340.00                 | 1,340.00              | 0.00               |
| 291 | 0402 | 11  |           | ÚTILES DE OFICINA                 | 510.00   | 0.00           | 510.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |
| 291 | 0403 | 11  |           | ÚTILES DE OFICINA                 | 130.00   | 0.00           | 130.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130.00                   | 130.00                | 0.00               |
| 291 | 0404 | 11  |           | ÚTILES DE OFICINA                 | 1,790.00 | 0.00           | 1,790.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,790.00                 | 1,790.00              | 0.00               |
| 291 | 0405 | 11  |           | ÚTILES DE OFICINA                 | 510.00   | 0.00           | 510.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |
| 291 | 0406 | 11  |           | ÚTILES DE OFICINA                 | 320.00   | 0.00           | 320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 291 | 0407 | 11  |           | ÚTILES DE OFICINA                 | 690.00   | 0.00           | 690.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 291 | 0409 | 11  |           | ÚTILES DE OFICINA                 | 200.00   | 0.00           | 200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 0410 | 11  |           | ÚTILES DE OFICINA                 | 190.00   | 0.00           | 190.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 190.00                   | 190.00                | 0.00               |
| 291 | 0412 | 11  |           | ÚTILES DE OFICINA                 | 1,020.00 | 0.00           | 1,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020.00                 | 1,020.00              | 0.00               |
| 291 | 0413 | 11  |           | ÚTILES DE OFICINA                 | 410.00   | 0.00           | 410.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 410.00                   | 410.00                | 0.00               |
| 291 | 0414 | 11  |           | ÚTILES DE OFICINA                 | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 291 | 0415 | 11  |           | ÚTILES DE OFICINA                 | 310.00   | 0.00           | 310.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 310.00                   | 310.00                | 0.00               |
| 291 | 0416 | 11  |           | ÚTILES DE OFICINA                 | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 293 | 0401 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 4,020.00 | 0.00           | 4,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,020.00                 | 4,020.00              | 0.00               |
| 293 | 0402 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,530.00 | 0.00           | 1,530.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,530.00                 | 1,530.00              | 0.00               |
| 293 | 0403 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 390.00   | 0.00           | 390.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 293 | 0404 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 5,370.00 | 0.00           | 5,370.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,370.00                 | 5,370.00              | 0.00               |
| 293 | 0405 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,530.00 | 0.00           | 1,530.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,530.00                 | 1,530.00              | 0.00               |
| 293 | 0406 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 960.00   | 0.00           | 960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 293 | 0407 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,070.00 | 0.00           | 2,070.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,070.00                 | 2,070.00              | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales**

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,303 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

## EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 293 | 0409 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 293 | 0410 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 570.00       | 0.00           | 570.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 570.00                   | 570.00                | 0.00               |
| 293 | 0412 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 3,060.00     | 0.00           | 3,060.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,060.00                 | 3,060.00              | 0.00               |
| 293 | 0413 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,230.00     | 0.00           | 1,230.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,230.00                 | 1,230.00              | 0.00               |
| 293 | 0414 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,260.00     | 0.00           | 1,260.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 293 | 0415 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 930.00       | 0.00           | 930.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 930.00                   | 930.00                | 0.00               |
| 293 | 0416 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,260.00     | 0.00           | 1,260.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 82,600.00    | 0.00           | 82,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,600.00                | 82,600.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 273,000.00   | 0.00           | 273,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,000.00               | 273,000.00            | 0.00               |
| 435 | 0402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 109,800.00   | 0.00           | 109,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,800.00               | 109,800.00            | 0.00               |
| 435 | 0403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 173,900.00   | 0.00           | 173,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 173,900.00               | 173,900.00            | 0.00               |
| 435 | 0404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 135,600.00   | 0.00           | 135,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,600.00               | 135,600.00            | 0.00               |
| 435 | 0405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 67,400.00    | 0.00           | 67,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,400.00                | 67,400.00             | 0.00               |
| 435 | 0406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 244,700.00   | 0.00           | 244,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 244,700.00               | 244,700.00            | 0.00               |
| 435 | 0407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 158,900.00   | 0.00           | 158,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,900.00               | 158,900.00            | 0.00               |
| 435 | 0408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 34,900.00    | 0.00           | 34,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,900.00                | 34,900.00             | 0.00               |
| 435 | 0409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 95,900.00    | 0.00           | 95,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,900.00                | 95,900.00             | 0.00               |
| 435 | 0410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 42,400.00    | 0.00           | 42,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,400.00                | 42,400.00             | 0.00               |
| 435 | 0411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 49,800.00    | 0.00           | 49,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,800.00                | 49,800.00             | 0.00               |
| 435 | 0412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 120,700.00   | 0.00           | 120,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,700.00               | 120,700.00            | 0.00               |
| 435 | 0413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 86,100.00    | 0.00           | 86,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,100.00                | 86,100.00             | 0.00               |
| 435 | 0414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 31,500.00    | 0.00           | 31,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,500.00                | 31,500.00             | 0.00               |
| 435 | 0415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 52,800.00    | 0.00           | 52,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,800.00                | 52,800.00             | 0.00               |
| 435 | 0416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 73,400.00    | 0.00           | 73,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,400.00                | 73,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 1,750,800.00 | 0.00           | 1,750,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750,800.00             | 1,750,800.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,833,400.00 | 0.00           | 1,833,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,833,400.00             | 1,833,400.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,833,400.00 | 0.00           | 1,833,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,833,400.00             | 1,833,400.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,833,400.00 | 0.00           | 1,833,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,833,400.00             | 1,833,400.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 309,320.00   | 0.00           | 309,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 309,320.00               | 309,320.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,304 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |          |                |          |                      |              |           |        |                          |                       |                    |
| 241 | 0401 | 11  |           | PAPEL DE ESCRITORIO         | 364.00   | 0.00           | 364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364.00                   | 364.00                | 0.00               |
| 241 | 0402 | 11  |           | PAPEL DE ESCRITORIO         | 104.00   | 0.00           | 104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104.00                   | 104.00                | 0.00               |
| 241 | 0404 | 11  |           | PAPEL DE ESCRITORIO         | 52.00    | 0.00           | 52.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52.00                    | 52.00                 | 0.00               |
| 241 | 0405 | 11  |           | PAPEL DE ESCRITORIO         | 104.00   | 0.00           | 104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104.00                   | 104.00                | 0.00               |
| 241 | 0406 | 11  |           | PAPEL DE ESCRITORIO         | 52.00    | 0.00           | 52.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52.00                    | 52.00                 | 0.00               |
| 241 | 0407 | 11  |           | PAPEL DE ESCRITORIO         | 156.00   | 0.00           | 156.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156.00                   | 156.00                | 0.00               |
| 241 | 0409 | 11  |           | PAPEL DE ESCRITORIO         | 104.00   | 0.00           | 104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104.00                   | 104.00                | 0.00               |
| 241 | 0410 | 11  |           | PAPEL DE ESCRITORIO         | 52.00    | 0.00           | 52.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52.00                    | 52.00                 | 0.00               |
| 241 | 0412 | 11  |           | PAPEL DE ESCRITORIO         | 104.00   | 0.00           | 104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104.00                   | 104.00                | 0.00               |
| 241 | 0413 | 11  |           | PAPEL DE ESCRITORIO         | 52.00    | 0.00           | 52.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52.00                    | 52.00                 | 0.00               |
| 241 | 0415 | 11  |           | PAPEL DE ESCRITORIO         | 104.00   | 0.00           | 104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104.00                   | 104.00                | 0.00               |
| 241 | 0416 | 11  |           | PAPEL DE ESCRITORIO         | 52.00    | 0.00           | 52.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52.00                    | 52.00                 | 0.00               |
| 243 | 0401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 448.00   | 0.00           | 448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 448.00                   | 448.00                | 0.00               |
| 243 | 0402 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 128.00   | 0.00           | 128.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 243 | 0404 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 64.00    | 0.00           | 64.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 243 | 0405 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 128.00   | 0.00           | 128.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 243 | 0406 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 64.00    | 0.00           | 64.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 243 | 0407 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 192.00   | 0.00           | 192.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 243 | 0409 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 128.00   | 0.00           | 128.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 243 | 0410 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 64.00    | 0.00           | 64.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 243 | 0412 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 128.00   | 0.00           | 128.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 243 | 0413 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 64.00    | 0.00           | 64.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 243 | 0415 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 128.00   | 0.00           | 128.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 243 | 0416 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN | 64.00    | 0.00           | 64.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 244 | 0401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 196.00   | 0.00           | 196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 244 | 0402 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 56.00    | 0.00           | 56.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56.00                    | 56.00                 | 0.00               |
| 244 | 0404 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 28.00    | 0.00           | 28.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 244 | 0405 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 56.00    | 0.00           | 56.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56.00                    | 56.00                 | 0.00               |
| 244 | 0406 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 28.00    | 0.00           | 28.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 244 | 0407 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 84.00    | 0.00           | 84.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 244 | 0409 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 56.00    | 0.00           | 56.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56.00                    | 56.00                 | 0.00               |
| 244 | 0410 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 28.00    | 0.00           | 28.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 244 | 0412 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 56.00    | 0.00           | 56.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56.00                    | 56.00                 | 0.00               |
| 244 | 0413 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 28.00    | 0.00           | 28.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 244 | 0415 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 56.00    | 0.00           | 56.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56.00                    | 56.00                 | 0.00               |
| 244 | 0416 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 28.00    | 0.00           | 28.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 291 | 0401 | 11  |           | ÚTILES DE OFICINA           | 1,848.00 | 0.00           | 1,848.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,848.00                 | 1,848.00              | 0.00               |
| 291 | 0402 | 11  |           | ÚTILES DE OFICINA           | 528.00   | 0.00           | 528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 528.00                   | 528.00                | 0.00               |
| 291 | 0404 | 11  |           | ÚTILES DE OFICINA           | 264.00   | 0.00           | 264.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 291 | 0405 | 11  |           | ÚTILES DE OFICINA           | 528.00   | 0.00           | 528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 528.00                   | 528.00                | 0.00               |
| 291 | 0406 | 11  |           | ÚTILES DE OFICINA           | 264.00   | 0.00           | 264.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 291 | 0407 | 11  |           | ÚTILES DE OFICINA           | 792.00   | 0.00           | 792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 792.00                   | 792.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,305 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |           |                |           |                      |              |           |        |                          |                       |                    |
| 291                           | 0409 | 11  |           | ÚTILES DE OFICINA                                       | 528.00    | 0.00           | 528.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 528.00                   | 528.00                | 0.00               |
| 291                           | 0410 | 11  |           | ÚTILES DE OFICINA                                       | 264.00    | 0.00           | 264.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 291                           | 0412 | 11  |           | ÚTILES DE OFICINA                                       | 528.00    | 0.00           | 528.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 528.00                   | 528.00                | 0.00               |
| 291                           | 0413 | 11  |           | ÚTILES DE OFICINA                                       | 264.00    | 0.00           | 264.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 291                           | 0415 | 11  |           | ÚTILES DE OFICINA                                       | 528.00    | 0.00           | 528.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 528.00                   | 528.00                | 0.00               |
| 291                           | 0416 | 11  |           | ÚTILES DE OFICINA                                       | 264.00    | 0.00           | 264.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 293                           | 0401 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 224.00    | 0.00           | 224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 293                           | 0402 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 64.00     | 0.00           | 64.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 293                           | 0404 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 32.00     | 0.00           | 32.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32.00                    | 32.00                 | 0.00               |
| 293                           | 0405 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 64.00     | 0.00           | 64.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 293                           | 0406 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 32.00     | 0.00           | 32.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32.00                    | 32.00                 | 0.00               |
| 293                           | 0407 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 96.00     | 0.00           | 96.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 293                           | 0409 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 64.00     | 0.00           | 64.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 293                           | 0410 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 32.00     | 0.00           | 32.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32.00                    | 32.00                 | 0.00               |
| 293                           | 0412 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 64.00     | 0.00           | 64.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 293                           | 0413 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 32.00     | 0.00           | 32.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32.00                    | 32.00                 | 0.00               |
| 293                           | 0415 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 64.00     | 0.00           | 64.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 293                           | 0416 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 32.00     | 0.00           | 32.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32.00                    | 32.00                 | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 11,000.00 | 0.00           | 11,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |           |                |           |                      |              |           |        |                          |                       |                    |
| 435                           | 0401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 47,520.00 | 0.00           | 47,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 47,520.00                | 47,520.00             | 0.00               |
| 435                           | 0402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,040.00 | 0.00           | 18,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,040.00                | 18,040.00             | 0.00               |
| 435                           | 0403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 36,520.00 | 0.00           | 36,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,520.00                | 36,520.00             | 0.00               |
| 435                           | 0404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 21,120.00 | 0.00           | 21,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,120.00                | 21,120.00             | 0.00               |
| 435                           | 0405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 11,440.00 | 0.00           | 11,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
| 435                           | 0406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 41,360.00 | 0.00           | 41,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,360.00                | 41,360.00             | 0.00               |
| 435                           | 0407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 29,480.00 | 0.00           | 29,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,480.00                | 29,480.00             | 0.00               |
| 435                           | 0408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435                           | 0409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,520.00 | 0.00           | 14,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,520.00                | 14,520.00             | 0.00               |
| 435                           | 0410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435                           | 0411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,360.00  | 0.00           | 8,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435                           | 0412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,920.00 | 0.00           | 18,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,920.00                | 18,920.00             | 0.00               |
| 435                           | 0413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,320.00 | 0.00           | 12,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 435                           | 0414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,160.00  | 0.00           | 6,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,306 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,920.00      | 0.00           | 7,920.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 0416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,320.00     | 0.00           | 12,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 298,320.00    | 0.00           | 298,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 298,320.00               | 298,320.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 309,320.00    | 0.00           | 309,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 309,320.00               | 309,320.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 309,320.00    | 0.00           | 309,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 309,320.00               | 309,320.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 309,320.00    | 0.00           | 309,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 309,320.00               | 309,320.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 2,931,280.00  | 0.00           | 2,931,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,931,280.00             | 2,931,280.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 2,931,280.00  | 0.00           | 2,931,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,931,280.00             | 2,931,280.00          | 0.00               |
| 01  |      |     |           | PREPRIMARIA MONOLINGÜE                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE           |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 63,417,978.00 | 0.00           | 63,417,978.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 63,417,978.00            | 63,417,978.00         | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0401 | 11  |           | PERSONAL PERMANENTE                                     | 5,075,208.00  | 0.00           | 5,075,208.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,075,208.00             | 5,075,208.00          | 0.00               |
| 011 | 0402 | 11  |           | PERSONAL PERMANENTE                                     | 468,504.00    | 0.00           | 468,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 0403 | 11  |           | PERSONAL PERMANENTE                                     | 3,643,920.00  | 0.00           | 3,643,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,643,920.00             | 3,643,920.00          | 0.00               |
| 011 | 0404 | 11  |           | PERSONAL PERMANENTE                                     | 1,093,176.00  | 0.00           | 1,093,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 0405 | 11  |           | PERSONAL PERMANENTE                                     | 312,336.00    | 0.00           | 312,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0406 | 11  |           | PERSONAL PERMANENTE                                     | 1,405,512.00  | 0.00           | 1,405,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 0407 | 11  |           | PERSONAL PERMANENTE                                     | 832,896.00    | 0.00           | 832,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 0408 | 11  |           | PERSONAL PERMANENTE                                     | 572,616.00    | 0.00           | 572,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 0409 | 11  |           | PERSONAL PERMANENTE                                     | 1,314,288.00  | 0.00           | 1,314,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,314,288.00             | 1,314,288.00          | 0.00               |
| 011 | 0410 | 11  |           | PERSONAL PERMANENTE                                     | 312,336.00    | 0.00           | 312,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0411 | 11  |           | PERSONAL PERMANENTE                                     | 832,896.00    | 0.00           | 832,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 0412 | 11  |           | PERSONAL PERMANENTE                                     | 2,238,408.00  | 0.00           | 2,238,408.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,238,408.00             | 2,238,408.00          | 0.00               |
| 011 | 0413 | 11  |           | PERSONAL PERMANENTE                                     | 1,093,176.00  | 0.00           | 1,093,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 0414 | 11  |           | PERSONAL PERMANENTE                                     | 637,560.00    | 0.00           | 637,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 637,560.00               | 637,560.00            | 0.00               |
| 011 | 0415 | 11  |           | PERSONAL PERMANENTE                                     | 1,001,952.00  | 0.00           | 1,001,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,001,952.00             | 1,001,952.00          | 0.00               |
| 011 | 0416 | 11  |           | PERSONAL PERMANENTE                                     | 1,379,232.00  | 0.00           | 1,379,232.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,232.00             | 1,379,232.00          | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 805,676.00    | 0.00           | 805,676.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 805,676.00               | 805,676.00            | 0.00               |
| 015 | 0402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 111,000.00    | 0.00           | 111,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 111,000.00               | 111,000.00            | 0.00               |
| 015 | 0403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 529,800.00    | 0.00           | 529,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 529,800.00               | 529,800.00            | 0.00               |
| 015 | 0404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 168,600.00    | 0.00           | 168,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 168,600.00               | 168,600.00            | 0.00               |
| 015 | 0405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 72,000.00     | 0.00           | 72,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 015 | 0406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 269,400.00    | 0.00           | 269,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 269,400.00               | 269,400.00            | 0.00               |
| 015 | 0407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 131,600.00    | 0.00           | 131,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,600.00               | 131,600.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,307 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0408 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 88,600.00    | 0.00           | 88,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,600.00                | 88,600.00             | 0.00               |
| 015 | 0409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 201,338.00   | 0.00           | 201,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,338.00               | 201,338.00            | 0.00               |
| 015 | 0410 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 55,200.00    | 0.00           | 55,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,200.00                | 55,200.00             | 0.00               |
| 015 | 0411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 88,400.00    | 0.00           | 88,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,400.00                | 88,400.00             | 0.00               |
| 015 | 0412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 336,000.00   | 0.00           | 336,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336,000.00               | 336,000.00            | 0.00               |
| 015 | 0413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 121,800.00   | 0.00           | 121,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,800.00               | 121,800.00            | 0.00               |
| 015 | 0414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 119,538.00   | 0.00           | 119,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 119,538.00               | 119,538.00            | 0.00               |
| 015 | 0415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 204,938.00   | 0.00           | 204,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,938.00               | 204,938.00            | 0.00               |
| 015 | 0416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 276,676.00   | 0.00           | 276,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,676.00               | 276,676.00            | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,776,138.00 | 0.00           | 4,776,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,776,138.00             | 4,776,138.00          | 0.00               |
| 017 | 0402 | 11  |           | DERECHOS ESCALAFONARIOS                         | 455,490.00   | 0.00           | 455,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 017 | 0403 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,058,290.00 | 0.00           | 3,058,290.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,058,290.00             | 3,058,290.00          | 0.00               |
| 017 | 0404 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,041,120.00 | 0.00           | 1,041,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 017 | 0405 | 11  |           | DERECHOS ESCALAFONARIOS                         | 338,364.00   | 0.00           | 338,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,364.00               | 338,364.00            | 0.00               |
| 017 | 0406 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,535,652.00 | 0.00           | 1,535,652.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,535,652.00             | 1,535,652.00          | 0.00               |
| 017 | 0407 | 11  |           | DERECHOS ESCALAFONARIOS                         | 806,868.00   | 0.00           | 806,868.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 806,868.00               | 806,868.00            | 0.00               |
| 017 | 0408 | 11  |           | DERECHOS ESCALAFONARIOS                         | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 017 | 0409 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,366,470.00 | 0.00           | 1,366,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,366,470.00             | 1,366,470.00          | 0.00               |
| 017 | 0410 | 11  |           | DERECHOS ESCALAFONARIOS                         | 351,378.00   | 0.00           | 351,378.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,378.00               | 351,378.00            | 0.00               |
| 017 | 0411 | 11  |           | DERECHOS ESCALAFONARIOS                         | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 017 | 0412 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,043,198.00 | 0.00           | 2,043,198.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,043,198.00             | 2,043,198.00          | 0.00               |
| 017 | 0413 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,106,190.00 | 0.00           | 1,106,190.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,190.00             | 1,106,190.00          | 0.00               |
| 017 | 0414 | 11  |           | DERECHOS ESCALAFONARIOS                         | 624,672.00   | 0.00           | 624,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 017 | 0415 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,002,078.00 | 0.00           | 1,002,078.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,002,078.00             | 1,002,078.00          | 0.00               |
| 017 | 0416 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,184,274.00 | 0.00           | 1,184,274.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,184,274.00             | 1,184,274.00          | 0.00               |
| 021 | 0401 | 11  |           | PERSONAL SUPERNUMERARIO                         | 6,994,620.00 | 0.00           | 6,994,620.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,994,620.00             | 6,994,620.00          | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 1,053,000.00 | 0.00           | 1,053,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,053,000.00             | 1,053,000.00          | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                       | 1,429,246.00 | 0.00           | 1,429,246.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,429,246.00             | 1,429,246.00          | 0.00               |
| 071 | 0402 | 11  |           | AGUINALDO                                       | 82,502.00    | 0.00           | 82,502.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,502.00                | 82,502.00             | 0.00               |
| 071 | 0403 | 11  |           | AGUINALDO                                       | 573,932.00   | 0.00           | 573,932.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 573,932.00               | 573,932.00            | 0.00               |
| 071 | 0404 | 11  |           | AGUINALDO                                       | 183,163.00   | 0.00           | 183,163.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,163.00               | 183,163.00            | 0.00               |
| 071 | 0405 | 11  |           | AGUINALDO                                       | 57,726.00    | 0.00           | 57,726.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,726.00                | 57,726.00             | 0.00               |
| 071 | 0406 | 11  |           | AGUINALDO                                       | 256,304.00   | 0.00           | 256,304.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256,304.00               | 256,304.00            | 0.00               |
| 071 | 0407 | 11  |           | AGUINALDO                                       | 140,951.00   | 0.00           | 140,951.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,951.00               | 140,951.00            | 0.00               |
| 071 | 0408 | 11  |           | AGUINALDO                                       | 93,901.00    | 0.00           | 93,901.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,901.00                | 93,901.00             | 0.00               |
| 071 | 0409 | 11  |           | AGUINALDO                                       | 229,099.00   | 0.00           | 229,099.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 229,099.00               | 229,099.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,308 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 071                      | 0410 | 11  |           | AGUINALDO                    | 57,411.00     | 0.00           | 57,411.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,411.00                | 57,411.00             | 0.00               |
| 071                      | 0411 | 11  |           | AGUINALDO                    | 126,506.00    | 0.00           | 126,506.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 126,506.00               | 126,506.00            | 0.00               |
| 071                      | 0412 | 11  |           | AGUINALDO                    | 367,315.00    | 0.00           | 367,315.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 367,315.00               | 367,315.00            | 0.00               |
| 071                      | 0413 | 11  |           | AGUINALDO                    | 184,687.00    | 0.00           | 184,687.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 184,687.00               | 184,687.00            | 0.00               |
| 071                      | 0414 | 11  |           | AGUINALDO                    | 109,486.00    | 0.00           | 109,486.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,486.00               | 109,486.00            | 0.00               |
| 071                      | 0415 | 11  |           | AGUINALDO                    | 175,502.00    | 0.00           | 175,502.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 175,502.00               | 175,502.00            | 0.00               |
| 071                      | 0416 | 11  |           | AGUINALDO                    | 224,522.00    | 0.00           | 224,522.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 224,522.00               | 224,522.00            | 0.00               |
| 072                      | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,429,246.00  | 0.00           | 1,429,246.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,429,246.00             | 1,429,246.00          | 0.00               |
| 072                      | 0402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 82,502.00     | 0.00           | 82,502.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82,502.00                | 82,502.00             | 0.00               |
| 072                      | 0403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 573,932.00    | 0.00           | 573,932.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 573,932.00               | 573,932.00            | 0.00               |
| 072                      | 0404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 183,163.00    | 0.00           | 183,163.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 183,163.00               | 183,163.00            | 0.00               |
| 072                      | 0405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 57,726.00     | 0.00           | 57,726.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,726.00                | 57,726.00             | 0.00               |
| 072                      | 0406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 256,304.00    | 0.00           | 256,304.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 256,304.00               | 256,304.00            | 0.00               |
| 072                      | 0407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 140,951.00    | 0.00           | 140,951.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140,951.00               | 140,951.00            | 0.00               |
| 072                      | 0408 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 93,901.00     | 0.00           | 93,901.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 93,901.00                | 93,901.00             | 0.00               |
| 072                      | 0409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 229,099.00    | 0.00           | 229,099.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 229,099.00               | 229,099.00            | 0.00               |
| 072                      | 0410 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 57,411.00     | 0.00           | 57,411.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,411.00                | 57,411.00             | 0.00               |
| 072                      | 0411 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 126,506.00    | 0.00           | 126,506.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 126,506.00               | 126,506.00            | 0.00               |
| 072                      | 0412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 367,315.00    | 0.00           | 367,315.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 367,315.00               | 367,315.00            | 0.00               |
| 072                      | 0413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 184,687.00    | 0.00           | 184,687.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 184,687.00               | 184,687.00            | 0.00               |
| 072                      | 0414 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 109,486.00    | 0.00           | 109,486.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,486.00               | 109,486.00            | 0.00               |
| 072                      | 0415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 175,502.00    | 0.00           | 175,502.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 175,502.00               | 175,502.00            | 0.00               |
| 072                      | 0416 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 224,522.00    | 0.00           | 224,522.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 224,522.00               | 224,522.00            | 0.00               |
| 073                      | 0401 | 11  |           | BONO VACACIONAL              | 37,200.00     | 0.00           | 37,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,200.00                | 37,200.00             | 0.00               |
| 073                      | 0402 | 11  |           | BONO VACACIONAL              | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                      | 0403 | 11  |           | BONO VACACIONAL              | 14,000.00     | 0.00           | 14,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 073                      | 0404 | 11  |           | BONO VACACIONAL              | 4,200.00      | 0.00           | 4,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073                      | 0405 | 11  |           | BONO VACACIONAL              | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                      | 0406 | 11  |           | BONO VACACIONAL              | 5,400.00      | 0.00           | 5,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073                      | 0407 | 11  |           | BONO VACACIONAL              | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073                      | 0408 | 11  |           | BONO VACACIONAL              | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                      | 0409 | 11  |           | BONO VACACIONAL              | 5,200.00      | 0.00           | 5,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073                      | 0410 | 11  |           | BONO VACACIONAL              | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                      | 0411 | 11  |           | BONO VACACIONAL              | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073                      | 0412 | 11  |           | BONO VACACIONAL              | 8,600.00      | 0.00           | 8,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,600.00                 | 8,600.00              | 0.00               |
| 073                      | 0413 | 11  |           | BONO VACACIONAL              | 4,200.00      | 0.00           | 4,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073                      | 0414 | 11  |           | BONO VACACIONAL              | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                      | 0415 | 11  |           | BONO VACACIONAL              | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073                      | 0416 | 11  |           | BONO VACACIONAL              | 5,600.00      | 0.00           | 5,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                              | 63,417,978.00 | 0.00           | 63,417,978.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 63,417,978.00            | 63,417,978.00         | 0.00               |
| Total Fuente:            |      |     |           |                              | 63,417,978.00 | 0.00           | 63,417,978.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 63,417,978.00            | 63,417,978.00         | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130000

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,309 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                               | 63,417,978.00 | 0.00           | 63,417,978.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 63,417,978.00            | 63,417,978.00         | 0.00               |
|     |      |     |           | Total Obra:                                     | 63,417,978.00 | 0.00           | 63,417,978.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 63,417,978.00            | 63,417,978.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 63,417,978.00 | 0.00           | 63,417,978.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 63,417,978.00            | 63,417,978.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 63,417,978.00 | 0.00           | 63,417,978.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 63,417,978.00            | 63,417,978.00         | 0.00               |
| 02  |      |     |           | PREPRIMARIA BILINGÜE                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : II                       | 29,425,594.00 | 0.00           | 29,425,594.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,425,594.00            | 29,425,594.00         | 0.00               |
|     |      |     | 000       | SERVICIOS PERSONALES                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0401 | 11  |           | PERSONAL PERMANENTE                             | 468,504.00    | 0.00           | 468,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 0402 | 11  |           | PERSONAL PERMANENTE                             | 1,457,568.00  | 0.00           | 1,457,568.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 011 | 0403 | 11  |           | PERSONAL PERMANENTE                             | 416,448.00    | 0.00           | 416,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 0404 | 11  |           | PERSONAL PERMANENTE                             | 1,301,400.00  | 0.00           | 1,301,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 011 | 0405 | 11  |           | PERSONAL PERMANENTE                             | 1,145,232.00  | 0.00           | 1,145,232.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 011 | 0406 | 11  |           | PERSONAL PERMANENTE                             | 3,383,640.00  | 0.00           | 3,383,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,383,640.00             | 3,383,640.00          | 0.00               |
| 011 | 0407 | 11  |           | PERSONAL PERMANENTE                             | 2,446,632.00  | 0.00           | 2,446,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,632.00             | 2,446,632.00          | 0.00               |
| 011 | 0409 | 11  |           | PERSONAL PERMANENTE                             | 260,280.00    | 0.00           | 260,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 0410 | 11  |           | PERSONAL PERMANENTE                             | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0411 | 11  |           | PERSONAL PERMANENTE                             | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0412 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0413 | 11  |           | PERSONAL PERMANENTE                             | 260,280.00    | 0.00           | 260,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 0415 | 11  |           | PERSONAL PERMANENTE                             | 312,336.00    | 0.00           | 312,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0416 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00    | 0.00           | 156,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 64,200.00     | 0.00           | 64,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,200.00                | 64,200.00             | 0.00               |
| 015 | 0402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 320,000.00    | 0.00           | 320,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 320,000.00               | 320,000.00            | 0.00               |
| 015 | 0403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 70,000.00     | 0.00           | 70,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 015 | 0404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 271,400.00    | 0.00           | 271,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 271,400.00               | 271,400.00            | 0.00               |
| 015 | 0405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 244,300.00    | 0.00           | 244,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 244,300.00               | 244,300.00            | 0.00               |
| 015 | 0406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 648,800.00    | 0.00           | 648,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 648,800.00               | 648,800.00            | 0.00               |
| 015 | 0407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 417,400.00    | 0.00           | 417,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 417,400.00               | 417,400.00            | 0.00               |
| 015 | 0409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 55,000.00     | 0.00           | 55,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 015 | 0410 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 43,400.00     | 0.00           | 43,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,400.00                | 43,400.00             | 0.00               |
| 015 | 0411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 24,800.00     | 0.00           | 24,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,800.00                | 24,800.00             | 0.00               |
| 015 | 0412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,310 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 32,200.00    | 0.00           | 32,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,200.00                | 32,200.00             | 0.00               |
| 015 | 0415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 43,200.00    | 0.00           | 43,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 015 | 0416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 17,400.00    | 0.00           | 17,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 338,364.00   | 0.00           | 338,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,364.00               | 338,364.00            | 0.00               |
| 017 | 0402 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,223,316.00 | 0.00           | 1,223,316.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,223,316.00             | 1,223,316.00          | 0.00               |
| 017 | 0403 | 11  |           | DERECHOS ESCALAFONARIOS                         | 429,462.00   | 0.00           | 429,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,462.00               | 429,462.00            | 0.00               |
| 017 | 0404 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,145,232.00 | 0.00           | 1,145,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 017 | 0405 | 11  |           | DERECHOS ESCALAFONARIOS                         | 845,910.00   | 0.00           | 845,910.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 845,910.00               | 845,910.00            | 0.00               |
| 017 | 0406 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,811,024.00 | 0.00           | 2,811,024.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,811,024.00             | 2,811,024.00          | 0.00               |
| 017 | 0407 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,498,688.00 | 0.00           | 2,498,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,498,688.00             | 2,498,688.00          | 0.00               |
| 017 | 0409 | 11  |           | DERECHOS ESCALAFONARIOS                         | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 0410 | 11  |           | DERECHOS ESCALAFONARIOS                         | 325,350.00   | 0.00           | 325,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,350.00               | 325,350.00            | 0.00               |
| 017 | 0411 | 11  |           | DERECHOS ESCALAFONARIOS                         | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 017 | 0412 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0413 | 11  |           | DERECHOS ESCALAFONARIOS                         | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 017 | 0415 | 11  |           | DERECHOS ESCALAFONARIOS                         | 273,294.00   | 0.00           | 273,294.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,294.00               | 273,294.00            | 0.00               |
| 017 | 0416 | 11  |           | DERECHOS ESCALAFONARIOS                         | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                       | 68,841.00    | 0.00           | 68,841.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,841.00                | 68,841.00             | 0.00               |
| 071 | 0402 | 11  |           | AGUINALDO                                       | 238,415.00   | 0.00           | 238,415.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 238,415.00               | 238,415.00            | 0.00               |
| 071 | 0403 | 11  |           | AGUINALDO                                       | 72,994.00    | 0.00           | 72,994.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,994.00                | 72,994.00             | 0.00               |
| 071 | 0404 | 11  |           | AGUINALDO                                       | 216,091.00   | 0.00           | 216,091.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,091.00               | 216,091.00            | 0.00               |
| 071 | 0405 | 11  |           | AGUINALDO                                       | 177,301.00   | 0.00           | 177,301.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 177,301.00               | 177,301.00            | 0.00               |
| 071 | 0406 | 11  |           | AGUINALDO                                       | 543,635.00   | 0.00           | 543,635.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 543,635.00               | 543,635.00            | 0.00               |
| 071 | 0407 | 11  |           | AGUINALDO                                       | 427,325.00   | 0.00           | 427,325.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 427,325.00               | 427,325.00            | 0.00               |
| 071 | 0409 | 11  |           | AGUINALDO                                       | 45,881.00    | 0.00           | 45,881.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,881.00                | 45,881.00             | 0.00               |
| 071 | 0410 | 11  |           | AGUINALDO                                       | 58,180.00    | 0.00           | 58,180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,180.00                | 58,180.00             | 0.00               |
| 071 | 0411 | 11  |           | AGUINALDO                                       | 35,106.00    | 0.00           | 35,106.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,106.00                | 35,106.00             | 0.00               |
| 071 | 0412 | 11  |           | AGUINALDO                                       | 19,522.00    | 0.00           | 19,522.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071 | 0413 | 11  |           | AGUINALDO                                       | 39,644.00    | 0.00           | 39,644.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,644.00                | 39,644.00             | 0.00               |
| 071 | 0415 | 11  |           | AGUINALDO                                       | 49,904.00    | 0.00           | 49,904.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,904.00                | 49,904.00             | 0.00               |
| 071 | 0416 | 11  |           | AGUINALDO                                       | 21,890.00    | 0.00           | 21,890.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,890.00                | 21,890.00             | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 68,841.00    | 0.00           | 68,841.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,841.00                | 68,841.00             | 0.00               |
| 072 | 0402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 238,415.00   | 0.00           | 238,415.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 238,415.00               | 238,415.00            | 0.00               |
| 072 | 0403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 72,994.00    | 0.00           | 72,994.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,994.00                | 72,994.00             | 0.00               |
| 072 | 0404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 216,091.00   | 0.00           | 216,091.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,091.00               | 216,091.00            | 0.00               |
| 072 | 0405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 177,301.00   | 0.00           | 177,301.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 177,301.00               | 177,301.00            | 0.00               |
| 072 | 0406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 543,635.00   | 0.00           | 543,635.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 543,635.00               | 543,635.00            | 0.00               |
| 072 | 0407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 427,325.00   | 0.00           | 427,325.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 427,325.00               | 427,325.00            | 0.00               |
| 072 | 0409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 45,881.00    | 0.00           | 45,881.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,881.00                | 45,881.00             | 0.00               |
| 072 | 0410 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 58,180.00    | 0.00           | 58,180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,180.00                | 58,180.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,311 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                              | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|----------------------------------|-----|-----------|------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                              | FTE |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 072                       | 0411                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,106.00     | 0.00           | 35,106.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,106.00                | 35,106.00             | 0.00               |
| 072                       | 0412                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,522.00     | 0.00           | 19,522.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072                       | 0413                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 39,644.00     | 0.00           | 39,644.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,644.00                | 39,644.00             | 0.00               |
| 072                       | 0415                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 49,904.00     | 0.00           | 49,904.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,904.00                | 49,904.00             | 0.00               |
| 072                       | 0416                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 21,890.00     | 0.00           | 21,890.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,890.00                | 21,890.00             | 0.00               |
| 073                       | 0401                             | 11  |           | BONO VACACIONAL              | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                       | 0402                             | 11  |           | BONO VACACIONAL              | 5,600.00      | 0.00           | 5,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073                       | 0403                             | 11  |           | BONO VACACIONAL              | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 0404                             | 11  |           | BONO VACACIONAL              | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073                       | 0405                             | 11  |           | BONO VACACIONAL              | 4,400.00      | 0.00           | 4,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073                       | 0406                             | 11  |           | BONO VACACIONAL              | 13,000.00     | 0.00           | 13,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 073                       | 0407                             | 11  |           | BONO VACACIONAL              | 9,400.00      | 0.00           | 9,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 073                       | 0409                             | 11  |           | BONO VACACIONAL              | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 0410                             | 11  |           | BONO VACACIONAL              | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 0411                             | 11  |           | BONO VACACIONAL              | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 0412                             | 11  |           | BONO VACACIONAL              | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 0413                             | 11  |           | BONO VACACIONAL              | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 0415                             | 11  |           | BONO VACACIONAL              | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                       | 0416                             | 11  |           | BONO VACACIONAL              | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| Total Grupo de Gasto:000  |                                  |     |           |                              | 29,425,594.00 | 0.00           | 29,425,594.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,425,594.00            | 29,425,594.00         | 0.00               |
| Total Fuente:             |                                  |     |           |                              | 29,425,594.00 | 0.00           | 29,425,594.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,425,594.00            | 29,425,594.00         | 0.00               |
| Total Actividad :         |                                  |     |           |                              | 29,425,594.00 | 0.00           | 29,425,594.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,425,594.00            | 29,425,594.00         | 0.00               |
| Total Obra:               |                                  |     |           |                              | 29,425,594.00 | 0.00           | 29,425,594.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,425,594.00            | 29,425,594.00         | 0.00               |
| Total Proyecto:           |                                  |     |           |                              | 29,425,594.00 | 0.00           | 29,425,594.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,425,594.00            | 29,425,594.00         | 0.00               |
| Total Sub Programa:       |                                  |     |           |                              | 29,425,594.00 | 0.00           | 29,425,594.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,425,594.00            | 29,425,594.00         | 0.00               |
| Total Programa:           |                                  |     |           |                              | 95,774,852.00 | 0.00           | 95,774,852.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 95,774,852.00            | 95,774,852.00         | 0.00               |
| 12                        | EDUCACIÓN ESCOLAR DE PRIMARIA    |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                  |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                     |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21 |                                  |     |           |                              | 4,858,940.00  | 0.00           | 4,858,940.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,858,940.00             | 4,858,940.00          | 0.00               |
| 100                       | SERVICIOS NO PERSONALES          |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 111                       | 0401                             | 21  |           | ENERGÍA ELÉCTRICA            | 220,520.00    | 0.00           | 220,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 220,520.00               | 220,520.00            | 0.00               |
| 111                       | 0402                             | 21  |           | ENERGÍA ELÉCTRICA            | 80,300.00     | 0.00           | 80,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,300.00                | 80,300.00             | 0.00               |
| 111                       | 0403                             | 21  |           | ENERGÍA ELÉCTRICA            | 165,140.00    | 0.00           | 165,140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,140.00               | 165,140.00            | 0.00               |
| 111                       | 0404                             | 21  |           | ENERGÍA ELÉCTRICA            | 98,500.00     | 0.00           | 98,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,500.00                | 98,500.00             | 0.00               |
| 111                       | 0405                             | 21  |           | ENERGÍA ELÉCTRICA            | 75,200.00     | 0.00           | 75,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,200.00                | 75,200.00             | 0.00               |
| 111                       | 0406                             | 21  |           | ENERGÍA ELÉCTRICA            | 197,007.00    | 0.00           | 197,007.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 197,007.00               | 197,007.00            | 0.00               |
| 111                       | 0407                             | 21  |           | ENERGÍA ELÉCTRICA            | 95,400.00     | 0.00           | 95,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,400.00                | 95,400.00             | 0.00               |
| 111                       | 0408                             | 21  |           | ENERGÍA ELÉCTRICA            | 45,560.00     | 0.00           | 45,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,560.00                | 45,560.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,312 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|-----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                          | 0409 | 21  |           | ENERGÍA ELÉCTRICA                                   | 69,896.00    | 0.00           | 69,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,896.00                | 69,896.00             | 0.00               |
| 111                          | 0410 | 21  |           | ENERGÍA ELÉCTRICA                                   | 44,760.00    | 0.00           | 44,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,760.00                | 44,760.00             | 0.00               |
| 111                          | 0411 | 21  |           | ENERGÍA ELÉCTRICA                                   | 70,800.00    | 0.00           | 70,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,800.00                | 70,800.00             | 0.00               |
| 111                          | 0412 | 21  |           | ENERGÍA ELÉCTRICA                                   | 91,200.00    | 0.00           | 91,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,200.00                | 91,200.00             | 0.00               |
| 111                          | 0413 | 21  |           | ENERGÍA ELÉCTRICA                                   | 67,921.00    | 0.00           | 67,921.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,921.00                | 67,921.00             | 0.00               |
| 111                          | 0414 | 21  |           | ENERGÍA ELÉCTRICA                                   | 52,000.00    | 0.00           | 52,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 111                          | 0415 | 21  |           | ENERGÍA ELÉCTRICA                                   | 67,436.00    | 0.00           | 67,436.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,436.00                | 67,436.00             | 0.00               |
| 111                          | 0416 | 21  |           | ENERGÍA ELÉCTRICA                                   | 53,400.00    | 0.00           | 53,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,400.00                | 53,400.00             | 0.00               |
| 113                          | 0401 | 21  |           | TELEFONÍA                                           | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 113                          | 0403 | 21  |           | TELEFONÍA                                           | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113                          | 0404 | 21  |           | TELEFONÍA                                           | 14,400.00    | 0.00           | 14,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 113                          | 0406 | 21  |           | TELEFONÍA                                           | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 113                          | 0407 | 21  |           | TELEFONÍA                                           | 5,860.00     | 0.00           | 5,860.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,860.00                 | 5,860.00              | 0.00               |
| 113                          | 0413 | 21  |           | TELEFONÍA                                           | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 113                          | 0414 | 21  |           | TELEFONÍA                                           | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 113                          | 0415 | 21  |           | TELEFONÍA                                           | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113                          | 0416 | 21  |           | TELEFONÍA                                           | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                     | 1,576,500.00 | 0.00           | 1,576,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,576,500.00             | 1,576,500.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 243                          | 0401 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 840.00       | 0.00           | 840.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 243                          | 0403 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243                          | 0405 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 2,040.00     | 0.00           | 2,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,040.00                 | 2,040.00              | 0.00               |
| 243                          | 0406 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 240.00       | 0.00           | 240.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 243                          | 0407 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 1,980.00     | 0.00           | 1,980.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,980.00                 | 1,980.00              | 0.00               |
| 261                          | 0401 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 156.00       | 0.00           | 156.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 156.00                   | 156.00                | 0.00               |
| 261                          | 0403 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 156.00       | 0.00           | 156.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 156.00                   | 156.00                | 0.00               |
| 261                          | 0405 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 796.00       | 0.00           | 796.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 796.00                   | 796.00                | 0.00               |
| 261                          | 0406 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 206.00       | 0.00           | 206.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 206.00                   | 206.00                | 0.00               |
| 261                          | 0407 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 746.00       | 0.00           | 746.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 746.00                   | 746.00                | 0.00               |
| 268                          | 0401 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 444.00       | 0.00           | 444.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 444.00                   | 444.00                | 0.00               |
| 268                          | 0403 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 346.00       | 0.00           | 346.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 346.00                   | 346.00                | 0.00               |
| 268                          | 0405 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 974.00       | 0.00           | 974.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 974.00                   | 974.00                | 0.00               |
| 268                          | 0406 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 234.00       | 0.00           | 234.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 234.00                   | 234.00                | 0.00               |
| 268                          | 0407 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 716.00       | 0.00           | 716.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 716.00                   | 716.00                | 0.00               |
| 292                          | 0401 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 840.00       | 0.00           | 840.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 292                          | 0403 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 438.00       | 0.00           | 438.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 438.00                   | 438.00                | 0.00               |
| 292                          | 0405 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,830.00     | 0.00           | 2,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,830.00                 | 2,830.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,313 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 292 | 0406 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 680.00       | 0.00           | 680.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 292 | 0407 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 2,318.00     | 0.00           | 2,318.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,318.00                 | 2,318.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                         | 17,280.00    | 0.00           | 17,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 479,160.00   | 0.00           | 479,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 479,160.00               | 479,160.00            | 0.00               |
| 435 | 0402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 147,600.00   | 0.00           | 147,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,600.00               | 147,600.00            | 0.00               |
| 435 | 0403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 442,000.00   | 0.00           | 442,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,000.00               | 442,000.00            | 0.00               |
| 435 | 0404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 239,640.00   | 0.00           | 239,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,640.00               | 239,640.00            | 0.00               |
| 435 | 0405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 110,320.00   | 0.00           | 110,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,320.00               | 110,320.00            | 0.00               |
| 435 | 0406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 555,000.00   | 0.00           | 555,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 555,000.00               | 555,000.00            | 0.00               |
| 435 | 0407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 268,560.00   | 0.00           | 268,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 268,560.00               | 268,560.00            | 0.00               |
| 435 | 0408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 44,240.00    | 0.00           | 44,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,240.00                | 44,240.00             | 0.00               |
| 435 | 0409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 150,080.00   | 0.00           | 150,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,080.00               | 150,080.00            | 0.00               |
| 435 | 0410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 50,520.00    | 0.00           | 50,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,520.00                | 50,520.00             | 0.00               |
| 435 | 0411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 122,800.00   | 0.00           | 122,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,800.00               | 122,800.00            | 0.00               |
| 435 | 0412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 206,800.00   | 0.00           | 206,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 206,800.00               | 206,800.00            | 0.00               |
| 435 | 0413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 167,840.00   | 0.00           | 167,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 167,840.00               | 167,840.00            | 0.00               |
| 435 | 0414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 66,400.00    | 0.00           | 66,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,400.00                | 66,400.00             | 0.00               |
| 435 | 0415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 107,080.00   | 0.00           | 107,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,080.00               | 107,080.00            | 0.00               |
| 435 | 0416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 107,120.00   | 0.00           | 107,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,120.00               | 107,120.00            | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                         | 3,265,160.00 | 0.00           | 3,265,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,265,160.00             | 3,265,160.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                    | 4,858,940.00 | 0.00           | 4,858,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,858,940.00             | 4,858,940.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                | 4,858,940.00 | 0.00           | 4,858,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,858,940.00             | 4,858,940.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                      | 4,858,940.00 | 0.00           | 4,858,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,858,940.00             | 4,858,940.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 21</b>                        | 8,206,100.00 | 0.00           | 8,206,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,206,100.00             | 8,206,100.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0401 | 21  |           | PAPEL DE ESCRITORIO                                     | 1,368.00     | 0.00           | 1,368.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,368.00                 | 1,368.00              | 0.00               |
| 241 | 0403 | 21  |           | PAPEL DE ESCRITORIO                                     | 744.00       | 0.00           | 744.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 744.00                   | 744.00                | 0.00               |
| 241 | 0405 | 21  |           | PAPEL DE ESCRITORIO                                     | 3,984.00     | 0.00           | 3,984.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,984.00                 | 3,984.00              | 0.00               |
| 241 | 0406 | 21  |           | PAPEL DE ESCRITORIO                                     | 816.00       | 0.00           | 816.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 816.00                   | 816.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,314 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                      | 0407 | 21  |           | PAPEL DE ESCRITORIO                                     | 3,456.00     | 0.00           | 3,456.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 244                      | 0401 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 1,710.00     | 0.00           | 1,710.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,710.00                 | 1,710.00              | 0.00               |
| 244                      | 0403 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 930.00       | 0.00           | 930.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 930.00                   | 930.00                | 0.00               |
| 244                      | 0405 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 4,980.00     | 0.00           | 4,980.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,980.00                 | 4,980.00              | 0.00               |
| 244                      | 0406 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 1,020.00     | 0.00           | 1,020.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020.00                 | 1,020.00              | 0.00               |
| 244                      | 0407 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 4,320.00     | 0.00           | 4,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320.00                 | 4,320.00              | 0.00               |
| 267                      | 0401 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 1,140.00     | 0.00           | 1,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140.00                 | 1,140.00              | 0.00               |
| 267                      | 0403 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 620.00       | 0.00           | 620.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 620.00                   | 620.00                | 0.00               |
| 267                      | 0405 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 3,320.00     | 0.00           | 3,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,320.00                 | 3,320.00              | 0.00               |
| 267                      | 0406 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 680.00       | 0.00           | 680.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 267                      | 0407 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 2,880.00     | 0.00           | 2,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 291                      | 0401 | 21  |           | ÚTILES DE OFICINA                                       | 627.00       | 0.00           | 627.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 627.00                   | 627.00                | 0.00               |
| 291                      | 0403 | 21  |           | ÚTILES DE OFICINA                                       | 341.00       | 0.00           | 341.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 341.00                   | 341.00                | 0.00               |
| 291                      | 0405 | 21  |           | ÚTILES DE OFICINA                                       | 1,826.00     | 0.00           | 1,826.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,826.00                 | 1,826.00              | 0.00               |
| 291                      | 0406 | 21  |           | ÚTILES DE OFICINA                                       | 374.00       | 0.00           | 374.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 374.00                   | 374.00                | 0.00               |
| 291                      | 0407 | 21  |           | ÚTILES DE OFICINA                                       | 1,584.00     | 0.00           | 1,584.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,584.00                 | 1,584.00              | 0.00               |
| 293                      | 0401 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 855.00       | 0.00           | 855.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 855.00                   | 855.00                | 0.00               |
| 293                      | 0403 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 465.00       | 0.00           | 465.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 465.00                   | 465.00                | 0.00               |
| 293                      | 0405 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,490.00     | 0.00           | 2,490.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,490.00                 | 2,490.00              | 0.00               |
| 293                      | 0406 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 510.00       | 0.00           | 510.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |
| 293                      | 0407 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,160.00     | 0.00           | 2,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,160.00                 | 2,160.00              | 0.00               |
| Total Grupo de Gasto:200 |      |     |           |                                                         | 43,200.00    | 0.00           | 43,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
|                          |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 400                      |      |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                      | 0401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,201,000.00 | 0.00           | 1,201,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,201,000.00             | 1,201,000.00          | 0.00               |
| 435                      | 0402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 369,000.00   | 0.00           | 369,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 369,000.00               | 369,000.00            | 0.00               |
| 435                      | 0403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,107,200.00 | 0.00           | 1,107,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,107,200.00             | 1,107,200.00          | 0.00               |
| 435                      | 0404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 600,500.00   | 0.00           | 600,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600,500.00               | 600,500.00            | 0.00               |
| 435                      | 0405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 275,800.00   | 0.00           | 275,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 275,800.00               | 275,800.00            | 0.00               |
| 435                      | 0406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,387,500.00 | 0.00           | 1,387,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,387,500.00             | 1,387,500.00          | 0.00               |
| 435                      | 0407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 672,500.00   | 0.00           | 672,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 672,500.00               | 672,500.00            | 0.00               |
| 435                      | 0408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 112,200.00   | 0.00           | 112,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,200.00               | 112,200.00            | 0.00               |
| 435                      | 0409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 375,200.00   | 0.00           | 375,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 375,200.00               | 375,200.00            | 0.00               |
| 435                      | 0410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 126,300.00   | 0.00           | 126,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,300.00               | 126,300.00            | 0.00               |
| 435                      | 0411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 307,000.00   | 0.00           | 307,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 307,000.00               | 307,000.00            | 0.00               |
| 435                      | 0412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 517,000.00   | 0.00           | 517,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 517,000.00               | 517,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,315 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 423,200.00   | 0.00           | 423,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 423,200.00               | 423,200.00            | 0.00               |
| 435 | 0414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 166,000.00   | 0.00           | 166,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 166,000.00               | 166,000.00            | 0.00               |
| 435 | 0415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 258,400.00   | 0.00           | 258,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 258,400.00               | 258,400.00            | 0.00               |
| 435 | 0416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 264,100.00   | 0.00           | 264,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,100.00               | 264,100.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 8,162,900.00 | 0.00           | 8,162,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,162,900.00             | 8,162,900.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 8,206,100.00 | 0.00           | 8,206,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,206,100.00             | 8,206,100.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 8,206,100.00 | 0.00           | 8,206,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,206,100.00             | 8,206,100.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 8,206,100.00 | 0.00           | 8,206,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,206,100.00             | 8,206,100.00          | 0.00               |
|     | 004  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 1,427,800.00 | 0.00           | 1,427,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,427,800.00             | 1,427,800.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0401 | 21  |           | PAPEL DE ESCRITORIO                                     | 104.00       | 0.00           | 104.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 104.00                   | 104.00                | 0.00               |
| 241 | 0403 | 21  |           | PAPEL DE ESCRITORIO                                     | 156.00       | 0.00           | 156.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 156.00                   | 156.00                | 0.00               |
| 241 | 0405 | 21  |           | PAPEL DE ESCRITORIO                                     | 468.00       | 0.00           | 468.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 468.00                   | 468.00                | 0.00               |
| 241 | 0407 | 21  |           | PAPEL DE ESCRITORIO                                     | 468.00       | 0.00           | 468.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 468.00                   | 468.00                | 0.00               |
| 243 | 0401 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 128.00       | 0.00           | 128.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 243 | 0403 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 192.00       | 0.00           | 192.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 243 | 0405 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 576.00       | 0.00           | 576.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 576.00                   | 576.00                | 0.00               |
| 243 | 0407 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 576.00       | 0.00           | 576.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 576.00                   | 576.00                | 0.00               |
| 244 | 0401 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 56.00        | 0.00           | 56.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 56.00                    | 56.00                 | 0.00               |
| 244 | 0403 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 84.00        | 0.00           | 84.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 244 | 0405 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 252.00       | 0.00           | 252.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 252.00                   | 252.00                | 0.00               |
| 244 | 0407 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 252.00       | 0.00           | 252.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 252.00                   | 252.00                | 0.00               |
| 291 | 0401 | 21  |           | ÚTILES DE OFICINA                                       | 528.00       | 0.00           | 528.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 528.00                   | 528.00                | 0.00               |
| 291 | 0403 | 21  |           | ÚTILES DE OFICINA                                       | 792.00       | 0.00           | 792.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 792.00                   | 792.00                | 0.00               |
| 291 | 0405 | 21  |           | ÚTILES DE OFICINA                                       | 2,376.00     | 0.00           | 2,376.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,376.00                 | 2,376.00              | 0.00               |
| 291 | 0407 | 21  |           | ÚTILES DE OFICINA                                       | 2,376.00     | 0.00           | 2,376.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,376.00                 | 2,376.00              | 0.00               |
| 293 | 0401 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 64.00        | 0.00           | 64.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 293 | 0403 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 96.00        | 0.00           | 96.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 293 | 0405 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 288.00       | 0.00           | 288.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 293 | 0407 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 288.00       | 0.00           | 288.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 10,120.00    | 0.00           | 10,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 206,360.00   | 0.00           | 206,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 206,360.00               | 206,360.00            | 0.00               |
| 435 | 0402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 73,040.00    | 0.00           | 73,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,040.00                | 73,040.00             | 0.00               |
| 435 | 0403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 215,160.00   | 0.00           | 215,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 215,160.00               | 215,160.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,316 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG                                                  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0404                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 96,800.00     | 0.00           | 96,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96,800.00                | 96,800.00             | 0.00               |
| 435 | 0405                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 47,520.00     | 0.00           | 47,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,520.00                | 47,520.00             | 0.00               |
| 435 | 0406                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 219,560.00    | 0.00           | 219,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 219,560.00               | 219,560.00            | 0.00               |
| 435 | 0407                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 123,640.00    | 0.00           | 123,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 123,640.00               | 123,640.00            | 0.00               |
| 435 | 0408                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,640.00     | 0.00           | 24,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,640.00                | 24,640.00             | 0.00               |
| 435 | 0409                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 63,360.00     | 0.00           | 63,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 63,360.00                | 63,360.00             | 0.00               |
| 435 | 0410                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,920.00     | 0.00           | 18,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,920.00                | 18,920.00             | 0.00               |
| 435 | 0411                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 58,080.00     | 0.00           | 58,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 58,080.00                | 58,080.00             | 0.00               |
| 435 | 0412                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 90,200.00     | 0.00           | 90,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,200.00                | 90,200.00             | 0.00               |
| 435 | 0413                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 61,600.00     | 0.00           | 61,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 61,600.00                | 61,600.00             | 0.00               |
| 435 | 0414                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,400.00     | 0.00           | 26,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435 | 0415                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,400.00     | 0.00           | 48,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,400.00                | 48,400.00             | 0.00               |
| 435 | 0416                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,000.00     | 0.00           | 44,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
|     |                                                      |     |           | Total Grupo de Gasto:400                                   | 1,417,680.00  | 0.00           | 1,417,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,417,680.00             | 1,417,680.00          | 0.00               |
|     |                                                      |     |           | Total Fuente:                                              | 1,427,800.00  | 0.00           | 1,427,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,427,800.00             | 1,427,800.00          | 0.00               |
|     |                                                      |     |           | Total Actividad :                                          | 1,427,800.00  | 0.00           | 1,427,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,427,800.00             | 1,427,800.00          | 0.00               |
|     |                                                      |     |           | Total Obra:                                                | 1,427,800.00  | 0.00           | 1,427,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,427,800.00             | 1,427,800.00          | 0.00               |
|     |                                                      |     |           | Total Proyecto:                                            | 14,492,840.00 | 0.00           | 14,492,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,492,840.00            | 14,492,840.00         | 0.00               |
|     |                                                      |     |           | Total Sub Programa:                                        | 14,492,840.00 | 0.00           | 14,492,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,492,840.00            | 14,492,840.00         | 0.00               |
| 01  | PRIMARIA MONOLINGÜE                                  |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                         |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                      |     |           | Total Financiamiento : 11                                  | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 000 | SERVICIOS PERSONALES                                 |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0401                                                 | 11  |           | PERSONAL PERMANENTE                                        | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0402                                                 | 11  |           | PERSONAL PERMANENTE                                        | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0403                                                 | 11  |           | PERSONAL PERMANENTE                                        | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0404                                                 | 11  |           | PERSONAL PERMANENTE                                        | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0405                                                 | 11  |           | PERSONAL PERMANENTE                                        | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0406                                                 | 11  |           | PERSONAL PERMANENTE                                        | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0407                                                 | 11  |           | PERSONAL PERMANENTE                                        | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0408                                                 | 11  |           | PERSONAL PERMANENTE                                        | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011 | 0409                                                 | 11  |           | PERSONAL PERMANENTE                                        | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 1,317 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

[illegible]

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,318 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|-------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 017                       | 0408 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                       | 0409 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                       | 0410 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                       | 0411 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                       | 0412 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                       | 0413 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                       | 0414 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                       | 0415 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                       | 0416 | 11  |           | DERECHOS ESCALAFONARIOS | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0401 | 11  |           | AGUINALDO               | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0402 | 11  |           | AGUINALDO               | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0403 | 11  |           | AGUINALDO               | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0404 | 11  |           | AGUINALDO               | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0405 | 11  |           | AGUINALDO               | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0406 | 11  |           | AGUINALDO               | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0407 | 11  |           | AGUINALDO               | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0408 | 11  |           | AGUINALDO               | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0409 | 11  |           | AGUINALDO               | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0410 | 11  |           | AGUINALDO               | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0411 | 11  |           | AGUINALDO               | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0412 | 11  |           | AGUINALDO               | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0413 | 11  |           | AGUINALDO               | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0414 | 11  |           | AGUINALDO               | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0415 | 11  |           | AGUINALDO               | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0416 | 11  |           | AGUINALDO               | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                         | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Fuente:             |      |     |           |                         | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Financiamiento : 21 |      |     |           |                         | 104,539,312.00 | 0.00           | 104,539,312.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,539,312.00           | 104,539,312.00        | 0.00               |
| 000 SERVICIOS PERSONALES  |      |     |           |                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 0401 | 21  |           | PERSONAL PERMANENTE     | 6,987,468.00   | 0.00           | 6,987,468.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,987,468.00             | 6,987,468.00          | 0.00               |
| 011                       | 0402 | 21  |           | PERSONAL PERMANENTE     | 689,616.00     | 0.00           | 689,616.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 689,616.00               | 689,616.00            | 0.00               |
| 011                       | 0403 | 21  |           | PERSONAL PERMANENTE     | 1,678,260.00   | 0.00           | 1,678,260.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,678,260.00             | 1,678,260.00          | 0.00               |
| 011                       | 0404 | 21  |           | PERSONAL PERMANENTE     | 1,729,812.00   | 0.00           | 1,729,812.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,729,812.00             | 1,729,812.00          | 0.00               |
| 011                       | 0405 | 21  |           | PERSONAL PERMANENTE     | 741,252.00     | 0.00           | 741,252.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 741,252.00               | 741,252.00            | 0.00               |
| 011                       | 0406 | 21  |           | PERSONAL PERMANENTE     | 2,680,632.00   | 0.00           | 2,680,632.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,680,632.00             | 2,680,632.00          | 0.00               |
| 011                       | 0407 | 21  |           | PERSONAL PERMANENTE     | 897,420.00     | 0.00           | 897,420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 897,420.00               | 897,420.00            | 0.00               |
| 011                       | 0408 | 21  |           | PERSONAL PERMANENTE     | 1,066,896.00   | 0.00           | 1,066,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,066,896.00             | 1,066,896.00          | 0.00               |
| 011                       | 0409 | 21  |           | PERSONAL PERMANENTE     | 1,197,288.00   | 0.00           | 1,197,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011                       | 0410 | 21  |           | PERSONAL PERMANENTE     | 364,392.00     | 0.00           | 364,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011                       | 0411 | 21  |           | PERSONAL PERMANENTE     | 533,028.00     | 0.00           | 533,028.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 533,028.00               | 533,028.00            | 0.00               |
| 011                       | 0412 | 21  |           | PERSONAL PERMANENTE     | 2,277,072.00   | 0.00           | 2,277,072.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,277,072.00             | 2,277,072.00          | 0.00               |
| 011                       | 0413 | 21  |           | PERSONAL PERMANENTE     | 2,836,800.00   | 0.00           | 2,836,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,836,800.00             | 2,836,800.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,319 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0414 | 21  |           | PERSONAL PERMANENTE                                  | 2,095,128.00 | 0.00           | 2,095,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,095,128.00             | 2,095,128.00          | 0.00               |
| 011 | 0415 | 21  |           | PERSONAL PERMANENTE                                  | 1,145,232.00 | 0.00           | 1,145,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 011 | 0416 | 21  |           | PERSONAL PERMANENTE                                  | 1,769,904.00 | 0.00           | 1,769,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,904.00             | 1,769,904.00          | 0.00               |
| 013 | 0401 | 21  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 0404 | 21  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 0401 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 1,018,420.00 | 0.00           | 1,018,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,018,420.00             | 1,018,420.00          | 0.00               |
| 015 | 0402 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 212,138.00   | 0.00           | 212,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 212,138.00               | 212,138.00            | 0.00               |
| 015 | 0403 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 295,498.00   | 0.00           | 295,498.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 295,498.00               | 295,498.00            | 0.00               |
| 015 | 0404 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 416,164.00   | 0.00           | 416,164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,164.00               | 416,164.00            | 0.00               |
| 015 | 0405 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 212,698.00   | 0.00           | 212,698.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 212,698.00               | 212,698.00            | 0.00               |
| 015 | 0406 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 606,776.00   | 0.00           | 606,776.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 606,776.00               | 606,776.00            | 0.00               |
| 015 | 0407 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 167,698.00   | 0.00           | 167,698.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 167,698.00               | 167,698.00            | 0.00               |
| 015 | 0408 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 261,076.00   | 0.00           | 261,076.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 261,076.00               | 261,076.00            | 0.00               |
| 015 | 0409 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 123,400.00   | 0.00           | 123,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,400.00               | 123,400.00            | 0.00               |
| 015 | 0410 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 51,800.00    | 0.00           | 51,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,800.00                | 51,800.00             | 0.00               |
| 015 | 0411 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 84,698.00    | 0.00           | 84,698.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,698.00                | 84,698.00             | 0.00               |
| 015 | 0412 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 460,814.00   | 0.00           | 460,814.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 460,814.00               | 460,814.00            | 0.00               |
| 015 | 0413 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 368,676.00   | 0.00           | 368,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 368,676.00               | 368,676.00            | 0.00               |
| 015 | 0414 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 318,238.00   | 0.00           | 318,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 318,238.00               | 318,238.00            | 0.00               |
| 015 | 0415 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 160,400.00   | 0.00           | 160,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,400.00               | 160,400.00            | 0.00               |
| 015 | 0416 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 209,500.00   | 0.00           | 209,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 209,500.00               | 209,500.00            | 0.00               |
| 017 | 0401 | 21  |           | DERECHOS ESCALAFONARIOS                              | 7,717,302.00 | 0.00           | 7,717,302.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,717,302.00             | 7,717,302.00          | 0.00               |
| 017 | 0402 | 21  |           | DERECHOS ESCALAFONARIOS                              | 845,910.00   | 0.00           | 845,910.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 845,910.00               | 845,910.00            | 0.00               |
| 017 | 0403 | 21  |           | DERECHOS ESCALAFONARIOS                              | 1,887,030.00 | 0.00           | 1,887,030.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,887,030.00             | 1,887,030.00          | 0.00               |
| 017 | 0404 | 21  |           | DERECHOS ESCALAFONARIOS                              | 2,004,156.00 | 0.00           | 2,004,156.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,004,156.00             | 2,004,156.00          | 0.00               |
| 017 | 0405 | 21  |           | DERECHOS ESCALAFONARIOS                              | 858,924.00   | 0.00           | 858,924.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 858,924.00               | 858,924.00            | 0.00               |
| 017 | 0406 | 21  |           | DERECHOS ESCALAFONARIOS                              | 3,123,360.00 | 0.00           | 3,123,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,123,360.00             | 3,123,360.00          | 0.00               |
| 017 | 0407 | 21  |           | DERECHOS ESCALAFONARIOS                              | 1,093,176.00 | 0.00           | 1,093,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 017 | 0408 | 21  |           | DERECHOS ESCALAFONARIOS                              | 1,210,302.00 | 0.00           | 1,210,302.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,302.00             | 1,210,302.00          | 0.00               |
| 017 | 0409 | 21  |           | DERECHOS ESCALAFONARIOS                              | 1,405,512.00 | 0.00           | 1,405,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 017 | 0410 | 21  |           | DERECHOS ESCALAFONARIOS                              | 455,490.00   | 0.00           | 455,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 017 | 0411 | 21  |           | DERECHOS ESCALAFONARIOS                              | 598,644.00   | 0.00           | 598,644.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 598,644.00               | 598,644.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,320 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 0412 | 21  |           | DERECHOS ESCALAFONARIOS                       | 2,446,632.00  | 0.00           | 2,446,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,632.00             | 2,446,632.00          | 0.00               |
| 017 | 0413 | 21  |           | DERECHOS ESCALAFONARIOS                       | 3,006,234.00  | 0.00           | 3,006,234.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,006,234.00             | 3,006,234.00          | 0.00               |
| 017 | 0414 | 21  |           | DERECHOS ESCALAFONARIOS                       | 2,186,352.00  | 0.00           | 2,186,352.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,186,352.00             | 2,186,352.00          | 0.00               |
| 017 | 0415 | 21  |           | DERECHOS ESCALAFONARIOS                       | 1,301,400.00  | 0.00           | 1,301,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 017 | 0416 | 21  |           | DERECHOS ESCALAFONARIOS                       | 1,861,002.00  | 0.00           | 1,861,002.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,861,002.00             | 1,861,002.00          | 0.00               |
| 021 | 0401 | 21  |           | PERSONAL SUPERNUMERARIO                       | 21,126,708.00 | 0.00           | 21,126,708.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,126,708.00            | 21,126,708.00         | 0.00               |
| 027 | 0401 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 3,587,500.00  | 0.00           | 3,587,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,587,500.00             | 3,587,500.00          | 0.00               |
| 071 | 0401 | 21  |           | AGUINALDO                                     | 3,012,201.00  | 0.00           | 3,012,201.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,012,201.00             | 3,012,201.00          | 0.00               |
| 071 | 0402 | 21  |           | AGUINALDO                                     | 139,562.00    | 0.00           | 139,562.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 139,562.00               | 139,562.00            | 0.00               |
| 071 | 0403 | 21  |           | AGUINALDO                                     | 307,747.00    | 0.00           | 307,747.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 307,747.00               | 307,747.00            | 0.00               |
| 071 | 0404 | 21  |           | AGUINALDO                                     | 329,268.00    | 0.00           | 329,268.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 329,268.00               | 329,268.00            | 0.00               |
| 071 | 0405 | 21  |           | AGUINALDO                                     | 144,579.00    | 0.00           | 144,579.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 144,579.00               | 144,579.00            | 0.00               |
| 071 | 0406 | 21  |           | AGUINALDO                                     | 511,879.00    | 0.00           | 511,879.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 511,879.00               | 511,879.00            | 0.00               |
| 071 | 0407 | 21  |           | AGUINALDO                                     | 172,116.00    | 0.00           | 172,116.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 172,116.00               | 172,116.00            | 0.00               |
| 071 | 0408 | 21  |           | AGUINALDO                                     | 201,863.00    | 0.00           | 201,863.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 201,863.00               | 201,863.00            | 0.00               |
| 071 | 0409 | 21  |           | AGUINALDO                                     | 217,610.00    | 0.00           | 217,610.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 217,610.00               | 217,610.00            | 0.00               |
| 071 | 0410 | 21  |           | AGUINALDO                                     | 69,727.00     | 0.00           | 69,727.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,727.00                | 69,727.00             | 0.00               |
| 071 | 0411 | 21  |           | AGUINALDO                                     | 96,536.00     | 0.00           | 96,536.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96,536.00                | 96,536.00             | 0.00               |
| 071 | 0412 | 21  |           | AGUINALDO                                     | 412,144.00    | 0.00           | 412,144.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 412,144.00               | 412,144.00            | 0.00               |
| 071 | 0413 | 21  |           | AGUINALDO                                     | 493,828.00    | 0.00           | 493,828.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 493,828.00               | 493,828.00            | 0.00               |
| 071 | 0414 | 21  |           | AGUINALDO                                     | 366,198.00    | 0.00           | 366,198.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 366,198.00               | 366,198.00            | 0.00               |
| 071 | 0415 | 21  |           | AGUINALDO                                     | 208,096.00    | 0.00           | 208,096.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,096.00               | 208,096.00            | 0.00               |
| 071 | 0416 | 21  |           | AGUINALDO                                     | 306,088.00    | 0.00           | 306,088.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 306,088.00               | 306,088.00            | 0.00               |
| 072 | 0401 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 3,012,201.00  | 0.00           | 3,012,201.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,012,201.00             | 3,012,201.00          | 0.00               |
| 072 | 0402 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 139,562.00    | 0.00           | 139,562.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 139,562.00               | 139,562.00            | 0.00               |
| 072 | 0403 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 307,747.00    | 0.00           | 307,747.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 307,747.00               | 307,747.00            | 0.00               |
| 072 | 0404 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 329,268.00    | 0.00           | 329,268.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 329,268.00               | 329,268.00            | 0.00               |
| 072 | 0405 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 144,579.00    | 0.00           | 144,579.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 144,579.00               | 144,579.00            | 0.00               |
| 072 | 0406 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 511,879.00    | 0.00           | 511,879.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 511,879.00               | 511,879.00            | 0.00               |
| 072 | 0407 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 172,116.00    | 0.00           | 172,116.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 172,116.00               | 172,116.00            | 0.00               |
| 072 | 0408 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 201,863.00    | 0.00           | 201,863.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 201,863.00               | 201,863.00            | 0.00               |
| 072 | 0409 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 217,610.00    | 0.00           | 217,610.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 217,610.00               | 217,610.00            | 0.00               |
| 072 | 0410 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 69,727.00     | 0.00           | 69,727.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,727.00                | 69,727.00             | 0.00               |
| 072 | 0411 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 96,536.00     | 0.00           | 96,536.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96,536.00                | 96,536.00             | 0.00               |
| 072 | 0412 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 412,144.00    | 0.00           | 412,144.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 412,144.00               | 412,144.00            | 0.00               |
| 072 | 0413 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 493,828.00    | 0.00           | 493,828.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 493,828.00               | 493,828.00            | 0.00               |
| 072 | 0414 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 366,198.00    | 0.00           | 366,198.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 366,198.00               | 366,198.00            | 0.00               |
| 072 | 0415 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 208,096.00    | 0.00           | 208,096.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,096.00               | 208,096.00            | 0.00               |
| 072 | 0416 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 306,088.00    | 0.00           | 306,088.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 306,088.00               | 306,088.00            | 0.00               |
| 073 | 0401 | 21  |           | BONO VACACIONAL                               | 98,400.00     | 0.00           | 98,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,400.00                | 98,400.00             | 0.00               |
| 073 | 0402 | 21  |           | BONO VACACIONAL                               | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |



## Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,321 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORTE: R00804489.rpt**

**EJERCICIO: 2025**

| PG                                                      | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------------------|------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                     | UBG  | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 073                                                     | 0403 | 21  |           | BONO VACACIONAL                                 | 6,600.00       | 0.00           | 6,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073                                                     | 0404 | 21  |           | BONO VACACIONAL                                 | 7,400.00       | 0.00           | 7,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073                                                     | 0405 | 21  |           | BONO VACACIONAL                                 | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                                                     | 0406 | 21  |           | BONO VACACIONAL                                 | 10,600.00      | 0.00           | 10,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 073                                                     | 0407 | 21  |           | BONO VACACIONAL                                 | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                                                     | 0408 | 21  |           | BONO VACACIONAL                                 | 4,400.00       | 0.00           | 4,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073                                                     | 0409 | 21  |           | BONO VACACIONAL                                 | 4,600.00       | 0.00           | 4,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073                                                     | 0410 | 21  |           | BONO VACACIONAL                                 | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                                                     | 0411 | 21  |           | BONO VACACIONAL                                 | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                                                     | 0412 | 21  |           | BONO VACACIONAL                                 | 9,200.00       | 0.00           | 9,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 073                                                     | 0413 | 21  |           | BONO VACACIONAL                                 | 11,200.00      | 0.00           | 11,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 073                                                     | 0414 | 21  |           | BONO VACACIONAL                                 | 8,200.00       | 0.00           | 8,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073                                                     | 0415 | 21  |           | BONO VACACIONAL                                 | 4,400.00       | 0.00           | 4,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073                                                     | 0416 | 21  |           | BONO VACACIONAL                                 | 6,800.00       | 0.00           | 6,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| Total Grupo de Gasto:000                                |      |     |           |                                                 | 104,539,312.00 | 0.00           | 104,539,312.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,539,312.00           | 104,539,312.00        | 0.00               |
| Total Fuente:                                           |      |     |           |                                                 | 104,539,312.00 | 0.00           | 104,539,312.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,539,312.00           | 104,539,312.00        | 0.00               |
| Total Actividad :                                       |      |     |           |                                                 | 104,539,312.00 | 0.00           | 104,539,312.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,539,312.00           | 104,539,312.00        | 0.00               |
| Total Obra:                                             |      |     |           |                                                 | 104,539,312.00 | 0.00           | 104,539,312.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,539,312.00           | 104,539,312.00        | 0.00               |
| 002 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |      |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |      |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                               |      |     |           |                                                 | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 000 SERVICIOS PERSONALES                                |      |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                                                     | 0401 | 11  |           | PERSONAL PERMANENTE                             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011                                                     | 0402 | 11  |           | PERSONAL PERMANENTE                             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011                                                     | 0403 | 11  |           | PERSONAL PERMANENTE                             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011                                                     | 0404 | 11  |           | PERSONAL PERMANENTE                             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011                                                     | 0405 | 11  |           | PERSONAL PERMANENTE                             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011                                                     | 0406 | 11  |           | PERSONAL PERMANENTE                             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011                                                     | 0407 | 11  |           | PERSONAL PERMANENTE                             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011                                                     | 0408 | 11  |           | PERSONAL PERMANENTE                             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011                                                     | 0409 | 11  |           | PERSONAL PERMANENTE                             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011                                                     | 0410 | 11  |           | PERSONAL PERMANENTE                             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011                                                     | 0411 | 11  |           | PERSONAL PERMANENTE                             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011                                                     | 0412 | 11  |           | PERSONAL PERMANENTE                             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011                                                     | 0413 | 11  |           | PERSONAL PERMANENTE                             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011                                                     | 0414 | 11  |           | PERSONAL PERMANENTE                             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011                                                     | 0415 | 11  |           | PERSONAL PERMANENTE                             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 011                                                     | 0416 | 11  |           | PERSONAL PERMANENTE                             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015                                                     | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015                                                     | 0402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 1,322 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

REPORT#: R00804489.rpt

**EJERCICIO: 2025**

[illegible]

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,323 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR                                       | DESCRIPCION | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-------------------------------------------------|-------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |                                                 |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 071                       | 0405 | 11  | AGUINALDO                                       |             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0406 | 11  | AGUINALDO                                       |             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0407 | 11  | AGUINALDO                                       |             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0408 | 11  | AGUINALDO                                       |             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0409 | 11  | AGUINALDO                                       |             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0410 | 11  | AGUINALDO                                       |             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0411 | 11  | AGUINALDO                                       |             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0412 | 11  | AGUINALDO                                       |             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0413 | 11  | AGUINALDO                                       |             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0414 | 11  | AGUINALDO                                       |             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0415 | 11  | AGUINALDO                                       |             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0416 | 11  | AGUINALDO                                       |             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Grupo de Gasto:000  |      |     |                                                 |             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Fuente:             |      |     |                                                 |             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Financiamiento : 21 |      |     |                                                 |             | 222,793,792.00 | 0.00           | 222,793,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 222,793,792.00           | 222,793,792.00        | 0.00               |
| 000 SERVICIOS PERSONALES  |      |     |                                                 |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 0401 | 21  | PERSONAL PERMANENTE                             |             | 15,382,296.00  | 0.00           | 15,382,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,382,296.00            | 15,382,296.00         | 0.00               |
| 011                       | 0402 | 21  | PERSONAL PERMANENTE                             |             | 3,838,752.00   | 0.00           | 3,838,752.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,838,752.00             | 3,838,752.00          | 0.00               |
| 011                       | 0403 | 21  | PERSONAL PERMANENTE                             |             | 20,092,608.00  | 0.00           | 20,092,608.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,092,608.00            | 20,092,608.00         | 0.00               |
| 011                       | 0404 | 21  | PERSONAL PERMANENTE                             |             | 2,602,296.00   | 0.00           | 2,602,296.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,602,296.00             | 2,602,296.00          | 0.00               |
| 011                       | 0405 | 21  | PERSONAL PERMANENTE                             |             | 1,951,848.00   | 0.00           | 1,951,848.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,951,848.00             | 1,951,848.00          | 0.00               |
| 011                       | 0406 | 21  | PERSONAL PERMANENTE                             |             | 9,030,960.00   | 0.00           | 9,030,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,030,960.00             | 9,030,960.00          | 0.00               |
| 011                       | 0407 | 21  | PERSONAL PERMANENTE                             |             | 5,179,320.00   | 0.00           | 5,179,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,179,320.00             | 5,179,320.00          | 0.00               |
| 011                       | 0408 | 21  | PERSONAL PERMANENTE                             |             | 1,431,288.00   | 0.00           | 1,431,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,431,288.00             | 1,431,288.00          | 0.00               |
| 011                       | 0409 | 21  | PERSONAL PERMANENTE                             |             | 4,111,920.00   | 0.00           | 4,111,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,111,920.00             | 4,111,920.00          | 0.00               |
| 011                       | 0410 | 21  | PERSONAL PERMANENTE                             |             | 1,183,896.00   | 0.00           | 1,183,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,183,896.00             | 1,183,896.00          | 0.00               |
| 011                       | 0411 | 21  | PERSONAL PERMANENTE                             |             | 4,749,480.00   | 0.00           | 4,749,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,749,480.00             | 4,749,480.00          | 0.00               |
| 011                       | 0412 | 21  | PERSONAL PERMANENTE                             |             | 8,250,624.00   | 0.00           | 8,250,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,250,624.00             | 8,250,624.00          | 0.00               |
| 011                       | 0413 | 21  | PERSONAL PERMANENTE                             |             | 2,550,744.00   | 0.00           | 2,550,744.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550,744.00             | 2,550,744.00          | 0.00               |
| 011                       | 0414 | 21  | PERSONAL PERMANENTE                             |             | 676,728.00     | 0.00           | 676,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011                       | 0415 | 21  | PERSONAL PERMANENTE                             |             | 3,695,976.00   | 0.00           | 3,695,976.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,695,976.00             | 3,695,976.00          | 0.00               |
| 011                       | 0416 | 21  | PERSONAL PERMANENTE                             |             | 3,005,856.00   | 0.00           | 3,005,856.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,005,856.00             | 3,005,856.00          | 0.00               |
| 015                       | 0401 | 21  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 2,418,476.00   | 0.00           | 2,418,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,418,476.00             | 2,418,476.00          | 0.00               |
| 015                       | 0402 | 21  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 934,714.00     | 0.00           | 934,714.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 934,714.00               | 934,714.00            | 0.00               |
| 015                       | 0403 | 21  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 3,071,704.00   | 0.00           | 3,071,704.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,071,704.00             | 3,071,704.00          | 0.00               |
| 015                       | 0404 | 21  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 618,752.00     | 0.00           | 618,752.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 618,752.00               | 618,752.00            | 0.00               |
| 015                       | 0405 | 21  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 515,076.00     | 0.00           | 515,076.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 515,076.00               | 515,076.00            | 0.00               |
| 015                       | 0406 | 21  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 1,763,028.00   | 0.00           | 1,763,028.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,763,028.00             | 1,763,028.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,324 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 0407 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 761,676.00    | 0.00           | 761,676.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 761,676.00               | 761,676.00            | 0.00               |
| 015 | 0408 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 388,476.00    | 0.00           | 388,476.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 388,476.00               | 388,476.00            | 0.00               |
| 015 | 0409 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 726,552.00    | 0.00           | 726,552.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 726,552.00               | 726,552.00            | 0.00               |
| 015 | 0410 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 280,214.00    | 0.00           | 280,214.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280,214.00               | 280,214.00            | 0.00               |
| 015 | 0411 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 722,490.00    | 0.00           | 722,490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 722,490.00               | 722,490.00            | 0.00               |
| 015 | 0412 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,390,276.00  | 0.00           | 1,390,276.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,390,276.00             | 1,390,276.00          | 0.00               |
| 015 | 0413 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 245,000.00    | 0.00           | 245,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 245,000.00               | 245,000.00            | 0.00               |
| 015 | 0414 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 90,200.00     | 0.00           | 90,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,200.00                | 90,200.00             | 0.00               |
| 015 | 0415 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 569,800.00    | 0.00           | 569,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 569,800.00               | 569,800.00            | 0.00               |
| 015 | 0416 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 539,214.00    | 0.00           | 539,214.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 539,214.00               | 539,214.00            | 0.00               |
| 017 | 0401 | 21  |           | DERECHOS ESCALAFONARIOS                         | 14,848,974.00 | 0.00           | 14,848,974.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,848,974.00            | 14,848,974.00         | 0.00               |
| 017 | 0402 | 21  |           | DERECHOS ESCALAFONARIOS                         | 4,242,564.00  | 0.00           | 4,242,564.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,242,564.00             | 4,242,564.00          | 0.00               |
| 017 | 0403 | 21  |           | DERECHOS ESCALAFONARIOS                         | 20,757,330.00 | 0.00           | 20,757,330.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,757,330.00            | 20,757,330.00         | 0.00               |
| 017 | 0404 | 21  |           | DERECHOS ESCALAFONARIOS                         | 2,550,744.00  | 0.00           | 2,550,744.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550,744.00             | 2,550,744.00          | 0.00               |
| 017 | 0405 | 21  |           | DERECHOS ESCALAFONARIOS                         | 2,043,198.00  | 0.00           | 2,043,198.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,043,198.00             | 2,043,198.00          | 0.00               |
| 017 | 0406 | 21  |           | DERECHOS ESCALAFONARIOS                         | 8,927,604.00  | 0.00           | 8,927,604.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,927,604.00             | 8,927,604.00          | 0.00               |
| 017 | 0407 | 21  |           | DERECHOS ESCALAFONARIOS                         | 5,791,230.00  | 0.00           | 5,791,230.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,791,230.00             | 5,791,230.00          | 0.00               |
| 017 | 0408 | 21  |           | DERECHOS ESCALAFONARIOS                         | 1,470,582.00  | 0.00           | 1,470,582.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,582.00             | 1,470,582.00          | 0.00               |
| 017 | 0409 | 21  |           | DERECHOS ESCALAFONARIOS                         | 4,398,732.00  | 0.00           | 4,398,732.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,398,732.00             | 4,398,732.00          | 0.00               |
| 017 | 0410 | 21  |           | DERECHOS ESCALAFONARIOS                         | 1,223,316.00  | 0.00           | 1,223,316.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,223,316.00             | 1,223,316.00          | 0.00               |
| 017 | 0411 | 21  |           | DERECHOS ESCALAFONARIOS                         | 5,062,446.00  | 0.00           | 5,062,446.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,062,446.00             | 5,062,446.00          | 0.00               |
| 017 | 0412 | 21  |           | DERECHOS ESCALAFONARIOS                         | 8,003,610.00  | 0.00           | 8,003,610.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,003,610.00             | 8,003,610.00          | 0.00               |
| 017 | 0413 | 21  |           | DERECHOS ESCALAFONARIOS                         | 2,420,604.00  | 0.00           | 2,420,604.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,420,604.00             | 2,420,604.00          | 0.00               |
| 017 | 0414 | 21  |           | DERECHOS ESCALAFONARIOS                         | 624,672.00    | 0.00           | 624,672.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 017 | 0415 | 21  |           | DERECHOS ESCALAFONARIOS                         | 3,826,116.00  | 0.00           | 3,826,116.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,826,116.00             | 3,826,116.00          | 0.00               |
| 017 | 0416 | 21  |           | DERECHOS ESCALAFONARIOS                         | 2,954,178.00  | 0.00           | 2,954,178.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,954,178.00             | 2,954,178.00          | 0.00               |
| 071 | 0401 | 21  |           | AGUINALDO                                       | 2,596,643.00  | 0.00           | 2,596,643.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,596,643.00             | 2,596,643.00          | 0.00               |
| 071 | 0402 | 21  |           | AGUINALDO                                       | 719,156.00    | 0.00           | 719,156.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 719,156.00               | 719,156.00            | 0.00               |
| 071 | 0403 | 21  |           | AGUINALDO                                       | 3,495,346.00  | 0.00           | 3,495,346.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,495,346.00             | 3,495,346.00          | 0.00               |
| 071 | 0404 | 21  |           | AGUINALDO                                       | 457,912.00    | 0.00           | 457,912.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 457,912.00               | 457,912.00            | 0.00               |
| 071 | 0405 | 21  |           | AGUINALDO                                       | 359,519.00    | 0.00           | 359,519.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 359,519.00               | 359,519.00            | 0.00               |
| 071 | 0406 | 21  |           | AGUINALDO                                       | 1,568,263.00  | 0.00           | 1,568,263.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,568,263.00             | 1,568,263.00          | 0.00               |
| 071 | 0407 | 21  |           | AGUINALDO                                       | 935,138.00    | 0.00           | 935,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 935,138.00               | 935,138.00            | 0.00               |
| 071 | 0408 | 21  |           | AGUINALDO                                       | 261,621.00    | 0.00           | 261,621.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 261,621.00               | 261,621.00            | 0.00               |
| 071 | 0409 | 21  |           | AGUINALDO                                       | 734,628.00    | 0.00           | 734,628.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 734,628.00               | 734,628.00            | 0.00               |
| 071 | 0410 | 21  |           | AGUINALDO                                       | 212,793.00    | 0.00           | 212,793.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 212,793.00               | 212,793.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,325 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 071                      | 0411 | 21  |           | AGUINALDO                    | 837,067.00     | 0.00           | 837,067.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 837,067.00               | 837,067.00            | 0.00               |
| 071                      | 0412 | 21  |           | AGUINALDO                    | 1,403,256.00   | 0.00           | 1,403,256.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,403,256.00             | 1,403,256.00          | 0.00               |
| 071                      | 0413 | 21  |           | AGUINALDO                    | 414,294.00     | 0.00           | 414,294.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 414,294.00               | 414,294.00            | 0.00               |
| 071                      | 0414 | 21  |           | AGUINALDO                    | 110,554.00     | 0.00           | 110,554.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 110,554.00               | 110,554.00            | 0.00               |
| 071                      | 0415 | 21  |           | AGUINALDO                    | 644,765.00     | 0.00           | 644,765.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 644,765.00               | 644,765.00            | 0.00               |
| 071                      | 0416 | 21  |           | AGUINALDO                    | 515,871.00     | 0.00           | 515,871.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 515,871.00               | 515,871.00            | 0.00               |
| 072                      | 0401 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,596,643.00   | 0.00           | 2,596,643.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,596,643.00             | 2,596,643.00          | 0.00               |
| 072                      | 0402 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 719,156.00     | 0.00           | 719,156.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 719,156.00               | 719,156.00            | 0.00               |
| 072                      | 0403 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,495,346.00   | 0.00           | 3,495,346.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,495,346.00             | 3,495,346.00          | 0.00               |
| 072                      | 0404 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 457,912.00     | 0.00           | 457,912.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 457,912.00               | 457,912.00            | 0.00               |
| 072                      | 0405 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 359,519.00     | 0.00           | 359,519.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 359,519.00               | 359,519.00            | 0.00               |
| 072                      | 0406 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,568,263.00   | 0.00           | 1,568,263.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,568,263.00             | 1,568,263.00          | 0.00               |
| 072                      | 0407 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 935,138.00     | 0.00           | 935,138.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 935,138.00               | 935,138.00            | 0.00               |
| 072                      | 0408 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 261,621.00     | 0.00           | 261,621.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 261,621.00               | 261,621.00            | 0.00               |
| 072                      | 0409 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 734,628.00     | 0.00           | 734,628.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 734,628.00               | 734,628.00            | 0.00               |
| 072                      | 0410 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 212,793.00     | 0.00           | 212,793.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 212,793.00               | 212,793.00            | 0.00               |
| 072                      | 0411 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 837,067.00     | 0.00           | 837,067.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 837,067.00               | 837,067.00            | 0.00               |
| 072                      | 0412 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,403,256.00   | 0.00           | 1,403,256.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,403,256.00             | 1,403,256.00          | 0.00               |
| 072                      | 0413 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 414,294.00     | 0.00           | 414,294.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 414,294.00               | 414,294.00            | 0.00               |
| 072                      | 0414 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 110,554.00     | 0.00           | 110,554.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 110,554.00               | 110,554.00            | 0.00               |
| 072                      | 0415 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 644,765.00     | 0.00           | 644,765.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 644,765.00               | 644,765.00            | 0.00               |
| 072                      | 0416 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 515,871.00     | 0.00           | 515,871.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 515,871.00               | 515,871.00            | 0.00               |
| 073                      | 0401 | 21  |           | BONO VACACIONAL              | 59,400.00      | 0.00           | 59,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 073                      | 0402 | 21  |           | BONO VACACIONAL              | 15,200.00      | 0.00           | 15,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 073                      | 0403 | 21  |           | BONO VACACIONAL              | 78,400.00      | 0.00           | 78,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 78,400.00                | 78,400.00             | 0.00               |
| 073                      | 0404 | 21  |           | BONO VACACIONAL              | 10,600.00      | 0.00           | 10,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 073                      | 0405 | 21  |           | BONO VACACIONAL              | 7,800.00       | 0.00           | 7,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 073                      | 0406 | 21  |           | BONO VACACIONAL              | 35,600.00      | 0.00           | 35,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 35,600.00                | 35,600.00             | 0.00               |
| 073                      | 0407 | 21  |           | BONO VACACIONAL              | 20,200.00      | 0.00           | 20,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,200.00                | 20,200.00             | 0.00               |
| 073                      | 0408 | 21  |           | BONO VACACIONAL              | 5,800.00       | 0.00           | 5,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 073                      | 0409 | 21  |           | BONO VACACIONAL              | 16,400.00      | 0.00           | 16,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 073                      | 0410 | 21  |           | BONO VACACIONAL              | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073                      | 0411 | 21  |           | BONO VACACIONAL              | 19,000.00      | 0.00           | 19,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 073                      | 0412 | 21  |           | BONO VACACIONAL              | 32,000.00      | 0.00           | 32,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 073                      | 0413 | 21  |           | BONO VACACIONAL              | 9,800.00       | 0.00           | 9,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 073                      | 0414 | 21  |           | BONO VACACIONAL              | 2,600.00       | 0.00           | 2,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                      | 0415 | 21  |           | BONO VACACIONAL              | 14,200.00      | 0.00           | 14,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,200.00                | 14,200.00             | 0.00               |
| 073                      | 0416 | 21  |           | BONO VACACIONAL              | 12,000.00      | 0.00           | 12,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                              | 222,793,792.00 | 0.00           | 222,793,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 222,793,792.00           | 222,793,792.00        | 0.00               |
| Total Fuente:            |      |     |           |                              | 222,793,792.00 | 0.00           | 222,793,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 222,793,792.00           | 222,793,792.00        | 0.00               |
| Total Actividad :        |      |     |           |                              | 222,793,792.00 | 0.00           | 222,793,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 222,793,792.00           | 222,793,792.00        | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,326 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

[illegible]

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 1,327 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-------------------------------------------------|----------|----------------|---------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                 |          |                |         |                      |              |           |        |                          |                       |                    |
| 015                      | 0412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015                      | 0413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015                      | 0414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015                      | 0415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015                      | 0416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                      | 0401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                      | 0402 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                      | 0403 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                      | 0404 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                      | 0405 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                      | 0406 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                      | 0407 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                      | 0408 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                      | 0409 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                      | 0410 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                      | 0411 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                      | 0412 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                      | 0413 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                      | 0414 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                      | 0415 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                      | 0416 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                      | 0401 | 11  |           | AGUINALDO                                       | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                      | 0402 | 11  |           | AGUINALDO                                       | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                      | 0403 | 11  |           | AGUINALDO                                       | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                      | 0404 | 11  |           | AGUINALDO                                       | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                      | 0405 | 11  |           | AGUINALDO                                       | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                      | 0406 | 11  |           | AGUINALDO                                       | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                      | 0407 | 11  |           | AGUINALDO                                       | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                      | 0408 | 11  |           | AGUINALDO                                       | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                      | 0409 | 11  |           | AGUINALDO                                       | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                      | 0410 | 11  |           | AGUINALDO                                       | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                      | 0411 | 11  |           | AGUINALDO                                       | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                      | 0412 | 11  |           | AGUINALDO                                       | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                      | 0413 | 11  |           | AGUINALDO                                       | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                      | 0414 | 11  |           | AGUINALDO                                       | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                      | 0415 | 11  |           | AGUINALDO                                       | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                      | 0416 | 11  |           | AGUINALDO                                       | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                                 | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Fuente:            |      |     |           |                                                 | 0.00     | 0.00           | 0.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,328 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 21</b>                | 110,071,252.00 | 0.00           | 110,071,252.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,071,252.00           | 110,071,252.00        | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0401 | 21  |           | PERSONAL PERMANENTE                             | 1,717,848.00   | 0.00           | 1,717,848.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,848.00             | 1,717,848.00          | 0.00               |
| 011 | 0402 | 21  |           | PERSONAL PERMANENTE                             | 3,487,752.00   | 0.00           | 3,487,752.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,487,752.00             | 3,487,752.00          | 0.00               |
| 011 | 0403 | 21  |           | PERSONAL PERMANENTE                             | 1,926,072.00   | 0.00           | 1,926,072.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 011 | 0404 | 21  |           | PERSONAL PERMANENTE                             | 6,767,280.00   | 0.00           | 6,767,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,767,280.00             | 6,767,280.00          | 0.00               |
| 011 | 0405 | 21  |           | PERSONAL PERMANENTE                             | 3,123,360.00   | 0.00           | 3,123,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,123,360.00             | 3,123,360.00          | 0.00               |
| 011 | 0406 | 21  |           | PERSONAL PERMANENTE                             | 12,610,440.00  | 0.00           | 12,610,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,610,440.00            | 12,610,440.00         | 0.00               |
| 011 | 0407 | 21  |           | PERSONAL PERMANENTE                             | 7,755,840.00   | 0.00           | 7,755,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,755,840.00             | 7,755,840.00          | 0.00               |
| 011 | 0408 | 21  |           | PERSONAL PERMANENTE                             | 260,280.00     | 0.00           | 260,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 0409 | 21  |           | PERSONAL PERMANENTE                             | 1,717,848.00   | 0.00           | 1,717,848.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,848.00             | 1,717,848.00          | 0.00               |
| 011 | 0410 | 21  |           | PERSONAL PERMANENTE                             | 572,616.00     | 0.00           | 572,616.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 0411 | 21  |           | PERSONAL PERMANENTE                             | 780,840.00     | 0.00           | 780,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011 | 0412 | 21  |           | PERSONAL PERMANENTE                             | 312,336.00     | 0.00           | 312,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0413 | 21  |           | PERSONAL PERMANENTE                             | 1,769,904.00   | 0.00           | 1,769,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,904.00             | 1,769,904.00          | 0.00               |
| 011 | 0414 | 21  |           | PERSONAL PERMANENTE                             | 221,112.00     | 0.00           | 221,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 011 | 0415 | 21  |           | PERSONAL PERMANENTE                             | 468,504.00     | 0.00           | 468,504.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 0416 | 21  |           | PERSONAL PERMANENTE                             | 468,504.00     | 0.00           | 468,504.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 015 | 0401 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 276,600.00     | 0.00           | 276,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 276,600.00               | 276,600.00            | 0.00               |
| 015 | 0402 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 889,400.00     | 0.00           | 889,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 889,400.00               | 889,400.00            | 0.00               |
| 015 | 0403 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 301,300.00     | 0.00           | 301,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 301,300.00               | 301,300.00            | 0.00               |
| 015 | 0404 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,395,200.00   | 0.00           | 1,395,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,395,200.00             | 1,395,200.00          | 0.00               |
| 015 | 0405 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 637,200.00     | 0.00           | 637,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 637,200.00               | 637,200.00            | 0.00               |
| 015 | 0406 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,416,738.00   | 0.00           | 2,416,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,416,738.00             | 2,416,738.00          | 0.00               |
| 015 | 0407 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,358,452.00   | 0.00           | 1,358,452.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,358,452.00             | 1,358,452.00          | 0.00               |
| 015 | 0408 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 49,000.00      | 0.00           | 49,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 49,000.00                | 49,000.00             | 0.00               |
| 015 | 0409 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 352,100.00     | 0.00           | 352,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 352,100.00               | 352,100.00            | 0.00               |
| 015 | 0410 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 101,800.00     | 0.00           | 101,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 101,800.00               | 101,800.00            | 0.00               |
| 015 | 0411 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 138,600.00     | 0.00           | 138,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 138,600.00               | 138,600.00            | 0.00               |
| 015 | 0412 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 57,600.00      | 0.00           | 57,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 57,600.00                | 57,600.00             | 0.00               |
| 015 | 0413 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 203,600.00     | 0.00           | 203,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 203,600.00               | 203,600.00            | 0.00               |
| 015 | 0414 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 62,738.00      | 0.00           | 62,738.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 62,738.00                | 62,738.00             | 0.00               |
| 015 | 0415 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 84,600.00      | 0.00           | 84,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 84,600.00                | 84,600.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,329 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 0416 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 84,600.00     | 0.00           | 84,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84,600.00                | 84,600.00             | 0.00               |
| 017 | 0401 | 21  |           | DERECHOS ESCALAFONARIOS                         | 1,600,722.00  | 0.00           | 1,600,722.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600,722.00             | 1,600,722.00          | 0.00               |
| 017 | 0402 | 21  |           | DERECHOS ESCALAFONARIOS                         | 3,813,102.00  | 0.00           | 3,813,102.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,813,102.00             | 3,813,102.00          | 0.00               |
| 017 | 0403 | 21  |           | DERECHOS ESCALAFONARIOS                         | 1,626,750.00  | 0.00           | 1,626,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,626,750.00             | 1,626,750.00          | 0.00               |
| 017 | 0404 | 21  |           | DERECHOS ESCALAFONARIOS                         | 6,585,084.00  | 0.00           | 6,585,084.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,585,084.00             | 6,585,084.00          | 0.00               |
| 017 | 0405 | 21  |           | DERECHOS ESCALAFONARIOS                         | 2,954,178.00  | 0.00           | 2,954,178.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,954,178.00             | 2,954,178.00          | 0.00               |
| 017 | 0406 | 21  |           | DERECHOS ESCALAFONARIOS                         | 11,009,844.00 | 0.00           | 11,009,844.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,009,844.00            | 11,009,844.00         | 0.00               |
| 017 | 0407 | 21  |           | DERECHOS ESCALAFONARIOS                         | 8,420,058.00  | 0.00           | 8,420,058.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,420,058.00             | 8,420,058.00          | 0.00               |
| 017 | 0408 | 21  |           | DERECHOS ESCALAFONARIOS                         | 260,280.00    | 0.00           | 260,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 0409 | 21  |           | DERECHOS ESCALAFONARIOS                         | 1,952,100.00  | 0.00           | 1,952,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,952,100.00             | 1,952,100.00          | 0.00               |
| 017 | 0410 | 21  |           | DERECHOS ESCALAFONARIOS                         | 507,546.00    | 0.00           | 507,546.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 507,546.00               | 507,546.00            | 0.00               |
| 017 | 0411 | 21  |           | DERECHOS ESCALAFONARIOS                         | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 017 | 0412 | 21  |           | DERECHOS ESCALAFONARIOS                         | 182,196.00    | 0.00           | 182,196.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 017 | 0413 | 21  |           | DERECHOS ESCALAFONARIOS                         | 1,756,890.00  | 0.00           | 1,756,890.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,756,890.00             | 1,756,890.00          | 0.00               |
| 017 | 0414 | 21  |           | DERECHOS ESCALAFONARIOS                         | 169,182.00    | 0.00           | 169,182.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 0415 | 21  |           | DERECHOS ESCALAFONARIOS                         | 455,490.00    | 0.00           | 455,490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 017 | 0416 | 21  |           | DERECHOS ESCALAFONARIOS                         | 468,504.00    | 0.00           | 468,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 071 | 0401 | 21  |           | AGUINALDO                                       | 285,858.00    | 0.00           | 285,858.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 285,858.00               | 285,858.00            | 0.00               |
| 071 | 0402 | 21  |           | AGUINALDO                                       | 654,625.00    | 0.00           | 654,625.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 654,625.00               | 654,625.00            | 0.00               |
| 071 | 0403 | 21  |           | AGUINALDO                                       | 305,977.00    | 0.00           | 305,977.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 305,977.00               | 305,977.00            | 0.00               |
| 071 | 0404 | 21  |           | AGUINALDO                                       | 1,174,840.00  | 0.00           | 1,174,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,174,840.00             | 1,174,840.00          | 0.00               |
| 071 | 0405 | 21  |           | AGUINALDO                                       | 534,577.00    | 0.00           | 534,577.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 534,577.00               | 534,577.00            | 0.00               |
| 071 | 0406 | 21  |           | AGUINALDO                                       | 2,068,321.00  | 0.00           | 2,068,321.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,068,321.00             | 2,068,321.00          | 0.00               |
| 071 | 0407 | 21  |           | AGUINALDO                                       | 1,397,127.00  | 0.00           | 1,397,127.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,397,127.00             | 1,397,127.00          | 0.00               |
| 071 | 0408 | 21  |           | AGUINALDO                                       | 45,380.00     | 0.00           | 45,380.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,380.00                | 45,380.00             | 0.00               |
| 071 | 0409 | 21  |           | AGUINALDO                                       | 321,643.00    | 0.00           | 321,643.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 321,643.00               | 321,643.00            | 0.00               |
| 071 | 0410 | 21  |           | AGUINALDO                                       | 93,917.00     | 0.00           | 93,917.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 93,917.00                | 93,917.00             | 0.00               |
| 071 | 0411 | 21  |           | AGUINALDO                                       | 126,769.00    | 0.00           | 126,769.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 126,769.00               | 126,769.00            | 0.00               |
| 071 | 0412 | 21  |           | AGUINALDO                                       | 43,512.00     | 0.00           | 43,512.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,512.00                | 43,512.00             | 0.00               |
| 071 | 0413 | 21  |           | AGUINALDO                                       | 296,711.00    | 0.00           | 296,711.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 296,711.00               | 296,711.00            | 0.00               |
| 071 | 0414 | 21  |           | AGUINALDO                                       | 35,421.00     | 0.00           | 35,421.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,421.00                | 35,421.00             | 0.00               |
| 071 | 0415 | 21  |           | AGUINALDO                                       | 80,302.00     | 0.00           | 80,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,302.00                | 80,302.00             | 0.00               |
| 071 | 0416 | 21  |           | AGUINALDO                                       | 81,387.00     | 0.00           | 81,387.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 81,387.00                | 81,387.00             | 0.00               |
| 072 | 0401 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 285,858.00    | 0.00           | 285,858.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 285,858.00               | 285,858.00            | 0.00               |
| 072 | 0402 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 654,625.00    | 0.00           | 654,625.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 654,625.00               | 654,625.00            | 0.00               |
| 072 | 0403 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 305,977.00    | 0.00           | 305,977.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 305,977.00               | 305,977.00            | 0.00               |
| 072 | 0404 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,174,840.00  | 0.00           | 1,174,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,174,840.00             | 1,174,840.00          | 0.00               |
| 072 | 0405 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 534,577.00    | 0.00           | 534,577.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 534,577.00               | 534,577.00            | 0.00               |
| 072 | 0406 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 2,068,321.00  | 0.00           | 2,068,321.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,068,321.00             | 2,068,321.00          | 0.00               |
| 072 | 0407 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,397,127.00  | 0.00           | 1,397,127.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,397,127.00             | 1,397,127.00          | 0.00               |
| 072 | 0408 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 45,380.00     | 0.00           | 45,380.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,380.00                | 45,380.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,330 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 072 | 0409 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 321,643.00     | 0.00           | 321,643.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 321,643.00               | 321,643.00            | 0.00               |
| 072 | 0410 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 93,917.00      | 0.00           | 93,917.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 93,917.00                | 93,917.00             | 0.00               |
| 072 | 0411 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 126,769.00     | 0.00           | 126,769.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 126,769.00               | 126,769.00            | 0.00               |
| 072 | 0412 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 43,512.00      | 0.00           | 43,512.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 43,512.00                | 43,512.00             | 0.00               |
| 072 | 0413 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 296,711.00     | 0.00           | 296,711.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 296,711.00               | 296,711.00            | 0.00               |
| 072 | 0414 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,421.00      | 0.00           | 35,421.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 35,421.00                | 35,421.00             | 0.00               |
| 072 | 0415 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 80,302.00      | 0.00           | 80,302.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80,302.00                | 80,302.00             | 0.00               |
| 072 | 0416 | 21  |           | BONIFICACIÓN ANUAL (BONO 14) | 81,387.00      | 0.00           | 81,387.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 81,387.00                | 81,387.00             | 0.00               |
| 073 | 0401 | 21  |           | BONO VACACIONAL              | 6,600.00       | 0.00           | 6,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073 | 0402 | 21  |           | BONO VACACIONAL              | 13,400.00      | 0.00           | 13,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 073 | 0403 | 21  |           | BONO VACACIONAL              | 7,400.00       | 0.00           | 7,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 0404 | 21  |           | BONO VACACIONAL              | 26,000.00      | 0.00           | 26,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 073 | 0405 | 21  |           | BONO VACACIONAL              | 12,000.00      | 0.00           | 12,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 073 | 0406 | 21  |           | BONO VACACIONAL              | 48,600.00      | 0.00           | 48,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |
| 073 | 0407 | 21  |           | BONO VACACIONAL              | 30,400.00      | 0.00           | 30,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,400.00                | 30,400.00             | 0.00               |
| 073 | 0408 | 21  |           | BONO VACACIONAL              | 1,000.00       | 0.00           | 1,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0409 | 21  |           | BONO VACACIONAL              | 6,600.00       | 0.00           | 6,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073 | 0410 | 21  |           | BONO VACACIONAL              | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 0411 | 21  |           | BONO VACACIONAL              | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 0412 | 21  |           | BONO VACACIONAL              | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0413 | 21  |           | BONO VACACIONAL              | 6,800.00       | 0.00           | 6,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| 073 | 0414 | 21  |           | BONO VACACIONAL              | 1,000.00       | 0.00           | 1,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0415 | 21  |           | BONO VACACIONAL              | 1,800.00       | 0.00           | 1,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 0416 | 21  |           | BONO VACACIONAL              | 1,800.00       | 0.00           | 1,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000     | 110,071,252.00 | 0.00           | 110,071,252.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,071,252.00           | 110,071,252.00        | 0.                 |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,331 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 015                       | 0403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015                       | 0407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                       | 0401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                       | 0403 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017                       | 0407 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0401 | 11  |           | AGUINALDO                                       | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0403 | 11  |           | AGUINALDO                                       | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0407 | 11  |           | AGUINALDO                                       | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                                                 | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Fuente:             |      |     |           |                                                 | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Financiamiento : 21 |      |     |           |                                                 | 738,640.00     | 0.00           | 738,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 738,640.00               | 738,640.00            | 0.00               |
| 000 SERVICIOS PERSONALES  |      |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 0401 | 21  |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011                       | 0403 | 21  |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011                       | 0407 | 21  |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 015                       | 0401 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00      | 0.00           | 18,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015                       | 0403 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00      | 0.00           | 13,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015                       | 0407 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00      | 0.00           | 18,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 017                       | 0401 | 21  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00     | 0.00           | 130,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017                       | 0403 | 21  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00      | 0.00           | 65,070.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017                       | 0407 | 21  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00     | 0.00           | 130,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 071                       | 0401 | 21  |           | AGUINALDO                                       | 20,222.00      | 0.00           | 20,222.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 071                       | 0403 | 21  |           | AGUINALDO                                       | 10,461.00      | 0.00           | 10,461.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 071                       | 0407 | 21  |           | AGUINALDO                                       | 20,222.00      | 0.00           | 20,222.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 072                       | 0401 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 20,222.00      | 0.00           | 20,222.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 072                       | 0403 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 10,461.00      | 0.00           | 10,461.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 072                       | 0407 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 20,222.00      | 0.00           | 20,222.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 073                       | 0401 | 21  |           | BONO VACACIONAL                                 | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 0403 | 21  |           | BONO VACACIONAL                                 | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0407 | 21  |           | BONO VACACIONAL                                 | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                                                 | 738,640.00     | 0.00           | 738,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 738,640.00               | 738,640.00            | 0.00               |
| Total Fuente:             |      |     |           |                                                 | 738,640.00     | 0.00           | 738,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 738,640.00               | 738,640.00            | 0.00               |
| Total Actividad :         |      |     |           |                                                 | 738,640.00     | 0.00           | 738,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 738,640.00               | 738,640.00            | 0.00               |
| Total Obra:               |      |     |           |                                                 | 738,640.00     | 0.00           | 738,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 738,640.00               | 738,640.00            | 0.00               |
| Total Proyecto:           |      |     |           |                                                 | 738,640.00     | 0.00           | 738,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 738,640.00               | 738,640.00            | 0.00               |
| Total Sub Programa:       |      |     |           |                                                 | 738,640.00     | 0.00           | 738,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 738,640.00               | 738,640.00            | 0.00               |
| Total Programa:           |      |     |           |                                                 | 452,635,836.00 | 0.00           | 452,635,836.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 452,635,836.00           | 452,635,836.00        | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,332 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                              | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |                                  |     |           | Total Financiamiento : 11                               | 1,450,500.00 | 0.00           | 1,450,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,450,500.00             | 1,450,500.00          | 0.00               |
| 100 | SERVICIOS NO PERSONALES          |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 0401                             | 11  |           | ENERGÍA ELÉCTRICA                                       | 107,934.00   | 0.00           | 107,934.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,934.00               | 107,934.00            | 0.00               |
| 111 | 0402                             | 11  |           | ENERGÍA ELÉCTRICA                                       | 7,200.00     | 0.00           | 7,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 111 | 0403                             | 11  |           | ENERGÍA ELÉCTRICA                                       | 31,662.00    | 0.00           | 31,662.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,662.00                | 31,662.00             | 0.00               |
| 111 | 0404                             | 11  |           | ENERGÍA ELÉCTRICA                                       | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 111 | 0406                             | 11  |           | ENERGÍA ELÉCTRICA                                       | 72,687.00    | 0.00           | 72,687.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,687.00                | 72,687.00             | 0.00               |
| 111 | 0407                             | 11  |           | ENERGÍA ELÉCTRICA                                       | 6,250.00     | 0.00           | 6,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,250.00                 | 6,250.00              | 0.00               |
| 111 | 0409                             | 11  |           | ENERGÍA ELÉCTRICA                                       | 10,300.00    | 0.00           | 10,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,300.00                | 10,300.00             | 0.00               |
| 111 | 0411                             | 11  |           | ENERGÍA ELÉCTRICA                                       | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 0413                             | 11  |           | ENERGÍA ELÉCTRICA                                       | 4,600.00     | 0.00           | 4,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 111 | 0415                             | 11  |           | ENERGÍA ELÉCTRICA                                       | 15,600.00    | 0.00           | 15,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |
| 111 | 0416                             | 11  |           | ENERGÍA ELÉCTRICA                                       | 16,700.00    | 0.00           | 16,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,700.00                | 16,700.00             | 0.00               |
| 113 | 0401                             | 11  |           | TELEFONÍA                                               | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 113 | 0403                             | 11  |           | TELEFONÍA                                               | 7,600.00     | 0.00           | 7,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 113 | 0404                             | 11  |           | TELEFONÍA                                               | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 113 | 0406                             | 11  |           | TELEFONÍA                                               | 6,667.00     | 0.00           | 6,667.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,667.00                 | 6,667.00              | 0.00               |
| 113 | 0415                             | 11  |           | TELEFONÍA                                               | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:100                                | 337,600.00   | 0.00           | 337,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 337,600.00               | 337,600.00            | 0.00               |
| 200 | MATERIALES Y SUMINISTROS         |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 243 | 0403                             | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 3,180.00     | 0.00           | 3,180.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,180.00                 | 3,180.00              | 0.00               |
| 261 | 0403                             | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 1,490.00     | 0.00           | 1,490.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,490.00                 | 1,490.00              | 0.00               |
| 268 | 0403                             | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 2,048.00     | 0.00           | 2,048.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,048.00                 | 2,048.00              | 0.00               |
| 292 | 0403                             | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 7,982.00     | 0.00           | 7,982.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,982.00                 | 7,982.00              | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:200                                | 14,700.00    | 0.00           | 14,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,700.00                | 14,700.00             | 0.00               |
| 400 | TRANSFERENCIAS CORRIENTES        |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0401                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 162,500.00   | 0.00           | 162,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 162,500.00               | 162,500.00            | 0.00               |
| 435 | 0402                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 34,200.00    | 0.00           | 34,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,200.00                | 34,200.00             | 0.00               |
| 435 | 0403                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 151,400.00   | 0.00           | 151,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,400.00               | 151,400.00            | 0.00               |
| 435 | 0404                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 125,800.00   | 0.00           | 125,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,800.00               | 125,800.00            | 0.00               |
| 435 | 0405                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 33,500.00    | 0.00           | 33,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,500.00                | 33,500.00             | 0.00               |
| 435 | 0406                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 169,800.00   | 0.00           | 169,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,800.00               | 169,800.00            | 0.00               |
| 435 | 0407                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 39,300.00    | 0.00           | 39,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,300.00                | 39,300.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,333 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 23,200.00     | 0.00           | 23,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,200.00                | 23,200.00             | 0.00               |
| 435 | 0409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 41,400.00     | 0.00           | 41,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 41,400.00                | 41,400.00             | 0.00               |
| 435 | 0410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,100.00      | 0.00           | 8,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100.00                 | 8,100.00              | 0.00               |
| 435 | 0411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 25,500.00     | 0.00           | 25,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,500.00                | 25,500.00             | 0.00               |
| 435 | 0412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 69,300.00     | 0.00           | 69,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,300.00                | 69,300.00             | 0.00               |
| 435 | 0413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 46,200.00     | 0.00           | 46,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,200.00                | 46,200.00             | 0.00               |
| 435 | 0414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 42,500.00     | 0.00           | 42,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,500.00                | 42,500.00             | 0.00               |
| 435 | 0415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 62,400.00     | 0.00           | 62,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 62,400.00                | 62,400.00             | 0.00               |
| 435 | 0416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 63,100.00     | 0.00           | 63,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 63,100.00                | 63,100.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 1,098,200.00  | 0.00           | 1,098,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,098,200.00             | 1,098,200.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,450,500.00  | 0.00           | 1,450,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,450,500.00             | 1,450,500.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,450,500.00  | 0.00           | 1,450,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,450,500.00             | 1,450,500.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,450,500.00  | 0.00           | 1,450,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,450,500.00             | 1,450,500.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 28,505,618.00 | 0.00           | 28,505,618.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,505,618.00            | 28,505,618.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0401 | 11  |           | PERSONAL PERMANENTE                                     | 1,897,248.00  | 0.00           | 1,897,248.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,897,248.00             | 1,897,248.00          | 0.00               |
| 011 | 0403 | 11  |           | PERSONAL PERMANENTE                                     | 750,852.00    | 0.00           | 750,852.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750,852.00               | 750,852.00            | 0.00               |
| 011 | 0404 | 11  |           | PERSONAL PERMANENTE                                     | 807,252.00    | 0.00           | 807,252.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 807,252.00               | 807,252.00            | 0.00               |
| 011 | 0406 | 11  |           | PERSONAL PERMANENTE                                     | 783,384.00    | 0.00           | 783,384.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 783,384.00               | 783,384.00            | 0.00               |
| 011 | 0409 | 11  |           | PERSONAL PERMANENTE                                     | 577,740.00    | 0.00           | 577,740.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 577,740.00               | 577,740.00            | 0.00               |
| 011 | 0415 | 11  |           | PERSONAL PERMANENTE                                     | 163,632.00    | 0.00           | 163,632.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 163,632.00               | 163,632.00            | 0.00               |
| 011 | 0416 | 11  |           | PERSONAL PERMANENTE                                     | 284,328.00    | 0.00           | 284,328.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 284,328.00               | 284,328.00            | 0.00               |
| 013 | 0401 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 2,760.00      | 0.00           | 2,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,760.00                 | 2,760.00              | 0.00               |
| 013 | 0403 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013 | 0404 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 0406 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0409 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0415 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 408,908.00    | 0.00           | 408,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 408,908.00               | 408,908.00            | 0.00               |
| 015 | 0403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 197,594.00    | 0.00           | 197,594.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 197,594.00               | 197,594.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,334 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015                      | 0404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 209,321.00    | 0.00           | 209,321.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 209,321.00               | 209,321.00            | 0.00               |
| 015                      | 0406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 234,268.00    | 0.00           | 234,268.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 234,268.00               | 234,268.00            | 0.00               |
| 015                      | 0409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 121,539.00    | 0.00           | 121,539.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 121,539.00               | 121,539.00            | 0.00               |
| 015                      | 0415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 83,512.00     | 0.00           | 83,512.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 83,512.00                | 83,512.00             | 0.00               |
| 015                      | 0416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 90,278.00     | 0.00           | 90,278.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,278.00                | 90,278.00             | 0.00               |
| 017                      | 0401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,835,694.00  | 0.00           | 1,835,694.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,835,694.00             | 1,835,694.00          | 0.00               |
| 017                      | 0403 | 11  |           | DERECHOS ESCALAFONARIOS                         | 801,732.00    | 0.00           | 801,732.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 801,732.00               | 801,732.00            | 0.00               |
| 017                      | 0404 | 11  |           | DERECHOS ESCALAFONARIOS                         | 743,484.00    | 0.00           | 743,484.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 743,484.00               | 743,484.00            | 0.00               |
| 017                      | 0406 | 11  |           | DERECHOS ESCALAFONARIOS                         | 746,172.00    | 0.00           | 746,172.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 746,172.00               | 746,172.00            | 0.00               |
| 017                      | 0409 | 11  |           | DERECHOS ESCALAFONARIOS                         | 605,454.00    | 0.00           | 605,454.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 605,454.00               | 605,454.00            | 0.00               |
| 017                      | 0415 | 11  |           | DERECHOS ESCALAFONARIOS                         | 107,874.00    | 0.00           | 107,874.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 107,874.00               | 107,874.00            | 0.00               |
| 017                      | 0416 | 11  |           | DERECHOS ESCALAFONARIOS                         | 246,894.00    | 0.00           | 246,894.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 246,894.00               | 246,894.00            | 0.00               |
| 021                      | 0401 | 11  |           | PERSONAL SUPERNUMERARIO                         | 11,209,968.00 | 0.00           | 11,209,968.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,209,968.00            | 11,209,968.00         | 0.00               |
| 027                      | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 1,817,500.00  | 0.00           | 1,817,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,817,500.00             | 1,817,500.00          | 0.00               |
| 071                      | 0401 | 11  |           | AGUINALDO                                       | 1,260,720.00  | 0.00           | 1,260,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260,720.00             | 1,260,720.00          | 0.00               |
| 071                      | 0403 | 11  |           | AGUINALDO                                       | 138,178.00    | 0.00           | 138,178.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,178.00               | 138,178.00            | 0.00               |
| 071                      | 0404 | 11  |           | AGUINALDO                                       | 137,260.00    | 0.00           | 137,260.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 137,260.00               | 137,260.00            | 0.00               |
| 071                      | 0406 | 11  |           | AGUINALDO                                       | 138,500.00    | 0.00           | 138,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,500.00               | 138,500.00            | 0.00               |
| 071                      | 0409 | 11  |           | AGUINALDO                                       | 102,867.00    | 0.00           | 102,867.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 102,867.00               | 102,867.00            | 0.00               |
| 071                      | 0415 | 11  |           | AGUINALDO                                       | 27,053.00     | 0.00           | 27,053.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,053.00                | 27,053.00             | 0.00               |
| 071                      | 0416 | 11  |           | AGUINALDO                                       | 48,587.00     | 0.00           | 48,587.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,587.00                | 48,587.00             | 0.00               |
| 072                      | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,260,720.00  | 0.00           | 1,260,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260,720.00             | 1,260,720.00          | 0.00               |
| 072                      | 0403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 138,178.00    | 0.00           | 138,178.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,178.00               | 138,178.00            | 0.00               |
| 072                      | 0404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 137,260.00    | 0.00           | 137,260.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 137,260.00               | 137,260.00            | 0.00               |
| 072                      | 0406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 138,500.00    | 0.00           | 138,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,500.00               | 138,500.00            | 0.00               |
| 072                      | 0409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 102,867.00    | 0.00           | 102,867.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 102,867.00               | 102,867.00            | 0.00               |
| 072                      | 0415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 27,053.00     | 0.00           | 27,053.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,053.00                | 27,053.00             | 0.00               |
| 072                      | 0416 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 48,587.00     | 0.00           | 48,587.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,587.00                | 48,587.00             | 0.00               |
| 073                      | 0401 | 11  |           | BONO VACACIONAL                                 | 49,600.00     | 0.00           | 49,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,600.00                | 49,600.00             | 0.00               |
| 073                      | 0403 | 11  |           | BONO VACACIONAL                                 | 3,600.00      | 0.00           | 3,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                      | 0404 | 11  |           | BONO VACACIONAL                                 | 3,800.00      | 0.00           | 3,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073                      | 0406 | 11  |           | BONO VACACIONAL                                 | 3,600.00      | 0.00           | 3,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                      | 0409 | 11  |           | BONO VACACIONAL                                 | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                      | 0415 | 11  |           | BONO VACACIONAL                                 | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                      | 0416 | 11  |           | BONO VACACIONAL                                 | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                                 | 28,505,618.00 | 0.00           | 28,505,618.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,505,618.00            | 28,505,618.00         | 0.00               |
| Total Fuente:            |      |     |           |                                                 | 28,505,618.00 | 0.00           | 28,505,618.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,505,618.00            | 28,505,618.00         | 0.00               |
| Total Actividad :        |      |     |           |                                                 | 28,505,618.00 | 0.00           | 28,505,618.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,505,618.00            | 28,505,618.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,335 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Obra:</b>                                        | 28,505,618.00 | 0.00           | 28,505,618.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,505,618.00            | 28,505,618.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                          | 9,989,458.00  | 0.00           | 9,989,458.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,989,458.00             | 9,989,458.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0401 | 11  |           | PERSONAL PERMANENTE                                       | 4,587,576.00  | 0.00           | 4,587,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,587,576.00             | 4,587,576.00          | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE           | 447,226.00    | 0.00           | 447,226.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 447,226.00               | 447,226.00            | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS                                   | 3,288,684.00  | 0.00           | 3,288,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,288,684.00             | 3,288,684.00          | 0.00               |
| 022 | 0401 | 11  |           | PERSONAL POR CONTRATO                                     | 119,052.00    | 0.00           | 119,052.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 119,052.00               | 119,052.00            | 0.00               |
| 022 | 0406 | 11  |           | PERSONAL POR CONTRATO                                     | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 95,915.00     | 0.00           | 95,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,915.00                | 95,915.00             | 0.00               |
| 027 | 0406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                                 | 675,184.00    | 0.00           | 675,184.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 675,184.00               | 675,184.00            | 0.00               |
| 071 | 0406 | 11  |           | AGUINALDO                                                 | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 675,184.00    | 0.00           | 675,184.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 675,184.00               | 675,184.00            | 0.00               |
| 072 | 0406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL                                           | 17,200.00     | 0.00           | 17,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,200.00                | 17,200.00             | 0.00               |
| 073 | 0406 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto: 000</b>                          | 9,989,458.00  | 0.00           | 9,989,458.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,989,458.00             | 9,989,458.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                      | 9,989,458.00  | 0.00           | 9,989,458.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,989,458.00             | 9,989,458.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                  | 9,989,458.00  | 0.00           | 9,989,458.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,989,458.00             | 9,989,458.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                        | 9,989,458.00  | 0.00           | 9,989,458.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,989,458.00             | 9,989,458.00          | 0.00               |
|     | 008  |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                          | 2,944,350.00  | 0.00           | 2,944,350.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,944,350.00             | 2,944,350.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 0401 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 471,150.00    | 0.00           | 471,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 471,150.00               | 471,150.00            | 0.00               |
| 416 | 0402 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 187,650.00    | 0.00           | 187,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 187,650.00               | 187,650.00            | 0.00               |
| 416 | 0403 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 270,000.00    | 0.00           | 270,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
| 416 | 0404 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 210,600.00    | 0.00           | 210,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 210,600.00               | 210,600.00            | 0.00               |
| 416 | 0405 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 143,100.00    | 0.00           | 143,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 143,100.00               | 143,100.00            | 0.00               |
| 416 | 0406 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 376,650.00    | 0.00           | 376,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 376,650.00               | 376,650.00            | 0.00               |
| 416 | 0407 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 90,450.00     | 0.00           | 90,450.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,450.00                | 90,450.00             | 0.00               |
| 416 | 0408 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 120,150.00    | 0.00           | 120,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 0409 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 163,350.00    | 0.00           | 163,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 163,350.00               | 163,350.00            | 0.00               |
| 416 | 0410 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 97,200.00     | 0.00           | 97,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 97,200.00                | 97,200.00             | 0.00               |
| 416 | 0411 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 122,850.00    | 0.00           | 122,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416 | 0412 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 64,800.00     | 0.00           | 64,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 416 | 0413 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 129,600.00    | 0.00           | 129,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,600.00               | 129,600.00            | 0.00               |
| 416 | 0414 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 110,700.00    | 0.00           | 110,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,700.00               | 110,700.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,336 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                       | 0415 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 261,900.00   | 0.00           | 261,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 261,900.00               | 261,900.00            | 0.00               |
| 416                       | 0416 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 124,200.00   | 0.00           | 124,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,200.00               | 124,200.00            | 0.00               |
| Total Grupo de Gasto:400  |      |     |           |                                                         | 2,944,350.00 | 0.00           | 2,944,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,944,350.00             | 2,944,350.00          | 0.00               |
| Total Fuente:             |      |     |           |                                                         | 2,944,350.00 | 0.00           | 2,944,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,944,350.00             | 2,944,350.00          | 0.00               |
| Total Actividad :         |      |     |           |                                                         | 2,944,350.00 | 0.00           | 2,944,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,944,350.00             | 2,944,350.00          | 0.00               |
| Total Obra:               |      |     |           |                                                         | 2,944,350.00 | 0.00           | 2,944,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,944,350.00             | 2,944,350.00          | 0.00               |
|                           |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 013                       |      |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|                           |      |     | 000       | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                                                         | 2,225,800.00 | 0.00           | 2,225,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,225,800.00             | 2,225,800.00          | 0.00               |
|                           |      |     | 200       | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                       | 0403 | 11  |           | PAPEL DE ESCRITORIO                                     | 3,528.00     | 0.00           | 3,528.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,528.00                 | 3,528.00              | 0.00               |
| 244                       | 0403 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 7,056.00     | 0.00           | 7,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,056.00                 | 7,056.00              | 0.00               |
| 267                       | 0403 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 5,880.00     | 0.00           | 5,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,880.00                 | 5,880.00              | 0.00               |
| 291                       | 0403 | 11  |           | ÚTILES DE OFICINA                                       | 5,880.00     | 0.00           | 5,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,880.00                 | 5,880.00              | 0.00               |
| 293                       | 0403 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 7,056.00     | 0.00           | 7,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,056.00                 | 7,056.00              | 0.00               |
| Total Grupo de Gasto:200  |      |     |           |                                                         | 29,400.00    | 0.00           | 29,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,400.00                | 29,400.00             | 0.00               |
|                           |      |     | 400       | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                       | 0401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 325,000.00   | 0.00           | 325,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,000.00               | 325,000.00            | 0.00               |
| 435                       | 0402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 68,400.00    | 0.00           | 68,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,400.00                | 68,400.00             | 0.00               |
| 435                       | 0403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 302,800.00   | 0.00           | 302,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 302,800.00               | 302,800.00            | 0.00               |
| 435                       | 0404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 251,600.00   | 0.00           | 251,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 251,600.00               | 251,600.00            | 0.00               |
| 435                       | 0405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 67,000.00    | 0.00           | 67,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,000.00                | 67,000.00             | 0.00               |
| 435                       | 0406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 339,600.00   | 0.00           | 339,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 339,600.00               | 339,600.00            | 0.00               |
| 435                       | 0407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 78,600.00    | 0.00           | 78,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,600.00                | 78,600.00             | 0.00               |
| 435                       | 0408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 46,400.00    | 0.00           | 46,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,400.00                | 46,400.00             | 0.00               |
| 435                       | 0409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 82,800.00    | 0.00           | 82,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,800.00                | 82,800.00             | 0.00               |
| 435                       | 0410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,200.00    | 0.00           | 16,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 435                       | 0411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 51,000.00    | 0.00           | 51,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,000.00                | 51,000.00             | 0.00               |
| 435                       | 0412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 138,600.00   | 0.00           | 138,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,600.00               | 138,600.00            | 0.00               |
| 435                       | 0413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 92,400.00    | 0.00           | 92,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,400.00                | 92,400.00             | 0.00               |
| 435                       | 0414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 435                       | 0415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 132,600.00   | 0.00           | 132,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,600.00               | 132,600.00            | 0.00               |
| 435                       | 0416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 128,400.00   | 0.00           | 128,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,400.00               | 128,400.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,337 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:400                                | 2,196,400.00 | 0.00           | 2,196,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,196,400.00             | 2,196,400.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 2,225,800.00 | 0.00           | 2,225,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,225,800.00             | 2,225,800.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 2,225,800.00 | 0.00           | 2,225,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,225,800.00             | 2,225,800.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 2,225,800.00 | 0.00           | 2,225,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,225,800.00             | 2,225,800.00          | 0.00               |
|     | 014  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALUA DIDÁCTICA                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 181,280.00   | 0.00           | 181,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,280.00               | 181,280.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0403 | 11  |           | PAPEL DE ESCRITORIO                                     | 416.00       | 0.00           | 416.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 416.00                   | 416.00                | 0.00               |
| 243 | 0403 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 512.00       | 0.00           | 512.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 512.00                   | 512.00                | 0.00               |
| 244 | 0403 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 224.00       | 0.00           | 224.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 291 | 0403 | 11  |           | ÚTILES DE OFICINA                                       | 2,112.00     | 0.00           | 2,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,112.00                 | 2,112.00              | 0.00               |
| 293 | 0403 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 256.00       | 0.00           | 256.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 3,520.00     | 0.00           | 3,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 22,880.00    | 0.00           | 22,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,880.00                | 22,880.00             | 0.00               |
| 435 | 0402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,600.00     | 0.00           | 6,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 0403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 25,960.00    | 0.00           | 25,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,960.00                | 25,960.00             | 0.00               |
| 435 | 0404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 19,360.00    | 0.00           | 19,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,360.00                | 19,360.00             | 0.00               |
| 435 | 0405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,840.00     | 0.00           | 4,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 0406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 27,720.00    | 0.00           | 27,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
| 435 | 0407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,920.00     | 0.00           | 7,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 0408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,400.00     | 0.00           | 4,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,800.00     | 0.00           | 8,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 0410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,320.00     | 0.00           | 1,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 0411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,280.00     | 0.00           | 5,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 0412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,360.00     | 0.00           | 8,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 0413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,160.00     | 0.00           | 6,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 0414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,720.00     | 0.00           | 5,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 0415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,120.00    | 0.00           | 10,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 0416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,320.00    | 0.00           | 12,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 177,760.00   | 0.00           | 177,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 177,760.00               | 177,760.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 181,280.00   | 0.00           | 181,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,280.00               | 181,280.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,338 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                   | 181,280.00    | 0.00           | 181,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 181,280.00               | 181,280.00            | 0.00               |
|     |      |     |           | Total Obra:                                         | 181,280.00    | 0.00           | 181,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 181,280.00               | 181,280.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                     | 45,297,006.00 | 0.00           | 45,297,006.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,297,006.00            | 45,297,006.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                 | 45,297,006.00 | 0.00           | 45,297,006.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,297,006.00            | 45,297,006.00         | 0.00               |
|     |      |     |           | Total Programa:                                     | 45,297,006.00 | 0.00           | 45,297,006.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,297,006.00            | 45,297,006.00         | 0.00               |
| 14  |      |     |           | EDUCACIÓN ESCOLAR DIVERSIFICADA                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                           | 659,400.00    | 0.00           | 659,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 659,400.00               | 659,400.00            | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0401 | 11  |           | ENERGÍA ELÉCTRICA                                   | 300,000.00    | 0.00           | 300,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 111 | 0403 | 11  |           | ENERGÍA ELÉCTRICA                                   | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 0404 | 11  |           | ENERGÍA ELÉCTRICA                                   | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 0406 | 11  |           | ENERGÍA ELÉCTRICA                                   | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 111 | 0407 | 11  |           | ENERGÍA ELÉCTRICA                                   | 4,200.00      | 0.00           | 4,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 111 | 0409 | 11  |           | ENERGÍA ELÉCTRICA                                   | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 111 | 0414 | 11  |           | ENERGÍA ELÉCTRICA                                   | 12,400.00     | 0.00           | 12,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 111 | 0416 | 11  |           | ENERGÍA ELÉCTRICA                                   | 3,300.00      | 0.00           | 3,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 113 | 0401 | 11  |           | TELEFONÍA                                           | 32,600.00     | 0.00           | 32,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,600.00                | 32,600.00             | 0.00               |
| 113 | 0403 | 11  |           | TELEFONÍA                                           | 4,600.00      | 0.00           | 4,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 113 | 0404 | 11  |           | TELEFONÍA                                           | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 0407 | 11  |           | TELEFONÍA                                           | 4,200.00      | 0.00           | 4,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                            | 394,100.00    | 0.00           | 394,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 394,100.00               | 394,100.00            | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 243 | 0401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 3,600.00      | 0.00           | 3,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 243 | 0406 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 300.00        | 0.00           | 300.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243 | 0413 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 261 | 0401 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 568.00        | 0.00           | 568.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 568.00                   | 568.00                | 0.00               |
| 261 | 0406 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 78.00         | 0.00           | 78.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 78.00                    | 78.00                 | 0.00               |
| 261 | 0413 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 184.00        | 0.00           | 184.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 184.00                   | 184.00                | 0.00               |
| 268 | 0401 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 2,120.00      | 0.00           | 2,120.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,120.00                 | 2,120.00              | 0.00               |
| 268 | 0406 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 158.00        | 0.00           | 158.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 158.00                   | 158.00                | 0.00               |
| 268 | 0413 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 316.00        | 0.00           | 316.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 316.00                   | 316.00                | 0.00               |
| 292 | 0401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,512.00      | 0.00           | 2,512.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,512.00                 | 2,512.00              | 0.00               |
| 292 | 0406 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 264.00        | 0.00           | 264.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 292 | 0413 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 700.00        | 0.00           | 700.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,339 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                               | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Grupo de Gasto:200                          |      |     |           |                                                         | 11,400.00    | 0.00           | 11,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                     |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                                               | 0401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 126,000.00   | 0.00           | 126,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,000.00               | 126,000.00            | 0.00               |
| 435                                               | 0402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,500.00     | 0.00           | 9,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |
| 435                                               | 0403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,300.00     | 0.00           | 9,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,300.00                 | 9,300.00              | 0.00               |
| 435                                               | 0404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 24,100.00    | 0.00           | 24,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,100.00                | 24,100.00             | 0.00               |
| 435                                               | 0406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 21,800.00    | 0.00           | 21,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,800.00                | 21,800.00             | 0.00               |
| 435                                               | 0407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,200.00     | 0.00           | 6,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 435                                               | 0408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,300.00     | 0.00           | 7,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,300.00                 | 7,300.00              | 0.00               |
| 435                                               | 0409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,100.00     | 0.00           | 6,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,100.00                 | 6,100.00              | 0.00               |
| 435                                               | 0410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 13,000.00    | 0.00           | 13,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 435                                               | 0411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,100.00    | 0.00           | 12,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,100.00                | 12,100.00             | 0.00               |
| 435                                               | 0414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,300.00     | 0.00           | 3,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 435                                               | 0415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,200.00    | 0.00           | 14,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,200.00                | 14,200.00             | 0.00               |
| 435                                               | 0416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| Total Grupo de Gasto:400                          |      |     |           |                                                         | 253,900.00   | 0.00           | 253,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 253,900.00               | 253,900.00            | 0.00               |
| Total Fuente:                                     |      |     |           |                                                         | 659,400.00   | 0.00           | 659,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 659,400.00               | 659,400.00            | 0.00               |
| Total Actividad :                                 |      |     |           |                                                         | 659,400.00   | 0.00           | 659,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 659,400.00               | 659,400.00            | 0.00               |
| Total Obra:                                       |      |     |           |                                                         | 659,400.00   | 0.00           | 659,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 659,400.00               | 659,400.00            | 0.00               |
| 005 DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                         |      |     |           |                                                         | 4,614,300.00 | 0.00           | 4,614,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,614,300.00             | 4,614,300.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                     |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                                               | 0401 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 4,124,250.00 | 0.00           | 4,124,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,124,250.00             | 4,124,250.00          | 0.00               |
| 416                                               | 0402 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 39,150.00    | 0.00           | 39,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,150.00                | 39,150.00             | 0.00               |
| 416                                               | 0403 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 16,200.00    | 0.00           | 16,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 416                                               | 0404 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 83,700.00    | 0.00           | 83,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416                                               | 0406 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 75,600.00    | 0.00           | 75,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,600.00                | 75,600.00             | 0.00               |
| 416                                               | 0407 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 6,750.00     | 0.00           | 6,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |
| 416                                               | 0408 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 22,950.00    | 0.00           | 22,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,950.00                | 22,950.00             | 0.00               |
| 416                                               | 0409 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 14,850.00    | 0.00           | 14,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,850.00                | 14,850.00             | 0.00               |
| 416                                               | 0410 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 35,100.00    | 0.00           | 35,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416                                               | 0411 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 129,600.00   | 0.00           | 129,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,600.00               | 129,600.00            | 0.00               |
| 416                                               | 0413 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,340 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0414 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 16,200.00    | 0.00           | 16,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 416 | 0415 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 43,200.00    | 0.00           | 43,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 416 | 0416 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 1,350.00     | 0.00           | 1,350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,350.00                 | 1,350.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 4,614,300.00 | 0.00           | 4,614,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,614,300.00             | 4,614,300.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 4,614,300.00 | 0.00           | 4,614,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,614,300.00             | 4,614,300.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 4,614,300.00 | 0.00           | 4,614,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,614,300.00             | 4,614,300.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 4,614,300.00 | 0.00           | 4,614,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,614,300.00             | 4,614,300.00          | 0.00               |
|     | 010  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 530,600.00   | 0.00           | 530,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 530,600.00               | 530,600.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0401 | 11  |           | PAPEL DE ESCRITORIO                                     | 2,112.00     | 0.00           | 2,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,112.00                 | 2,112.00              | 0.00               |
| 241 | 0406 | 11  |           | PAPEL DE ESCRITORIO                                     | 192.00       | 0.00           | 192.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 241 | 0413 | 11  |           | PAPEL DE ESCRITORIO                                     | 432.00       | 0.00           | 432.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 432.00                   | 432.00                | 0.00               |
| 244 | 0401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 4,224.00     | 0.00           | 4,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,224.00                 | 4,224.00              | 0.00               |
| 244 | 0406 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 384.00       | 0.00           | 384.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 244 | 0413 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 864.00       | 0.00           | 864.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 864.00                   | 864.00                | 0.00               |
| 267 | 0401 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 3,520.00     | 0.00           | 3,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 267 | 0406 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 320.00       | 0.00           | 320.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 267 | 0413 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 720.00       | 0.00           | 720.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 291 | 0401 | 11  |           | ÚTILES DE OFICINA                                       | 3,520.00     | 0.00           | 3,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 291 | 0406 | 11  |           | ÚTILES DE OFICINA                                       | 320.00       | 0.00           | 320.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 291 | 0413 | 11  |           | ÚTILES DE OFICINA                                       | 720.00       | 0.00           | 720.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 293 | 0401 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 4,224.00     | 0.00           | 4,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,224.00                 | 4,224.00              | 0.00               |
| 293 | 0406 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 384.00       | 0.00           | 384.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 293 | 0413 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 864.00       | 0.00           | 864.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 864.00                   | 864.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 22,800.00    | 0.00           | 22,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,800.00                | 22,800.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 252,000.00   | 0.00           | 252,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252,000.00               | 252,000.00            | 0.00               |
| 435 | 0402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 19,000.00    | 0.00           | 19,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 435 | 0403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,600.00    | 0.00           | 18,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,600.00                | 18,600.00             | 0.00               |
| 435 | 0404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 48,200.00    | 0.00           | 48,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,200.00                | 48,200.00             | 0.00               |
| 435 | 0406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 43,600.00    | 0.00           | 43,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,600.00                | 43,600.00             | 0.00               |
| 435 | 0407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,400.00    | 0.00           | 12,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 435 | 0408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,600.00    | 0.00           | 14,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |
| 435 | 0409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,200.00    | 0.00           | 12,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 435 | 0410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 26,000.00    | 0.00           | 26,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,341 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,200.00  | 0.00           | 24,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 435 | 0414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00   | 0.00           | 6,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 0415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 435 | 0416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,400.00   | 0.00           | 5,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 507,800.00 | 0.00           | 507,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 507,800.00               | 507,800.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 530,600.00 | 0.00           | 530,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 530,600.00               | 530,600.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 530,600.00 | 0.00           | 530,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 530,600.00               | 530,600.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 530,600.00 | 0.00           | 530,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 530,600.00               | 530,600.00            | 0.00               |
|     | 011  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                                |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALUA DIDÁCTICA                                |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 65,560.00  | 0.00           | 65,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,560.00                | 65,560.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 0401 | 11  |           | PAPEL DE ESCRITORIO                                        | 416.00     | 0.00           | 416.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 416.00                   | 416.00                | 0.00               |
| 241 | 0413 | 11  |           | PAPEL DE ESCRITORIO                                        | 52.00      | 0.00           | 52.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52.00                    | 52.00                 | 0.00               |
| 243 | 0401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 512.00     | 0.00           | 512.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 512.00                   | 512.00                | 0.00               |
| 243 | 0413 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 64.00      | 0.00           | 64.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 244 | 0401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 224.00     | 0.00           | 224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 244 | 0413 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 28.00      | 0.00           | 28.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 291 | 0401 | 11  |           | ÚTILES DE OFICINA                                          | 2,112.00   | 0.00           | 2,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,112.00                 | 2,112.00              | 0.00               |
| 291 | 0413 | 11  |           | ÚTILES DE OFICINA                                          | 264.00     | 0.00           | 264.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 293 | 0401 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 256.00     | 0.00           | 256.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 293 | 0413 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 32.00      | 0.00           | 32.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 32.00                    | 32.00                 | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 3,960.00   | 0.00           | 3,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,360.00  | 0.00           | 30,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,360.00                | 30,360.00             | 0.00               |
| 435 | 0402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00   | 0.00           | 3,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 0404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00   | 0.00           | 5,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 0406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00   | 0.00           | 4,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 0407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00   | 0.00           | 1,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00   | 0.00           | 1,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00   | 0.00           | 1,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 0410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00   | 0.00           | 3,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Analitica**

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales**

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,342 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORTE: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                       | 880.00        | 0.00           | 880.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 0415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                       | 2,640.00      | 0.00           | 2,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                       | 880.00        | 0.00           | 880.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                      | 61,600.00     | 0.00           | 61,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 61,600.00                | 61,600.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 65,560.00     | 0.00           | 65,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,560.00                | 65,560.00             | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 65,560.00     | 0.00           | 65,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,560.00                | 65,560.00             | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 65,560.00     | 0.00           | 65,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,560.00                | 65,560.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                                               | 5,869,860.00  | 0.00           | 5,869,860.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,869,860.00             | 5,869,860.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                           | 5,869,860.00  | 0.00           | 5,869,860.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,869,860.00             | 5,869,860.00          | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 10,421,955.00 | 0.00           | 10,421,955.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,421,955.00            | 10,421,955.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0401 | 11  |           | PERSONAL PERMANENTE                                                           | 2,280,780.00  | 0.00           | 2,280,780.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,280,780.00             | 2,280,780.00          | 0.00               |
| 011 | 0403 | 11  |           | PERSONAL PERMANENTE                                                           | 428,004.00    | 0.00           | 428,004.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 428,004.00               | 428,004.00            | 0.00               |
| 013 | 0401 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE                             | 13,080.00     | 0.00           | 13,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,080.00                | 13,080.00             | 0.00               |
| 013 | 0403 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE                             | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                               | 1,388,714.00  | 0.00           | 1,388,714.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,388,714.00             | 1,388,714.00          | 0.00               |
| 015 | 0403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                               | 142,143.00    | 0.00           | 142,143.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 142,143.00               | 142,143.00            | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS                                                       | 1,870,188.00  | 0.00           | 1,870,188.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,870,188.00             | 1,870,188.00          | 0.00               |
| 017 | 0403 | 11  |           | DERECHOS ESCALAFONARIOS                                                       | 428,358.00    | 0.00           | 428,358.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 428,358.00               | 428,358.00            | 0.00               |
| 021 | 0401 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 2,135,232.00  | 0.00           | 2,135,232.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,135,232.00             | 2,135,232.00          | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                 | 344,000.00    | 0.00           | 344,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 344,000.00               | 344,000.00            | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                                                     | 604,482.00    | 0.00           | 604,482.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 604,482.00               | 604,482.00            | 0.00               |
| 071 | 0403 | 11  |           | AGUINALDO                                                                     | 78,446.00     | 0.00           | 78,446.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,446.00                | 78,446.00             | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                  | 604,482.00    | 0.00           | 604,482.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 604,482.00               | 604,482.00            | 0.00               |
| 072 | 0403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                  | 78,446.00     | 0.00           | 78,446.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,446.00                | 78,446.00             | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL                                                               | 21,800.00     | 0.00           | 21,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,800.00                | 21,800.00             | 0.00               |
| 073 | 0403 | 11  |           | BONO VACACIONAL                                                               | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                      | 10,421,955.00 | 0.00           | 10,421,955.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,421,955.00            | 10,421,955.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 10,421,955.00 | 0.00           | 10,421,955.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,421,955.00            | 10,421,955.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 10,421,955.00 | 0.00           | 10,421,955.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,421,955.00            | 10,421,955.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 10,421,955.00 | 0.00           | 10,421,955.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,421,955.00            | 10,421,955.00         | 0.00               |
|     |      | 002 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |               |                |               |                      |              |           |        |                          |                       |                    |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,343 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                      | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                        | 1,028,656.00  | 0.00           | 1,028,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,028,656.00             | 1,028,656.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 0401 | 11  |           | PERSONAL SUPERNUMERARIO                          | 776,448.00    | 0.00           | 776,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 776,448.00               | 776,448.00            | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL    | 120,000.00    | 0.00           | 120,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                        | 64,704.00     | 0.00           | 64,704.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,704.00                | 64,704.00             | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 64,704.00     | 0.00           | 64,704.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,704.00                | 64,704.00             | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL                                  | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                         | 1,028,656.00  | 0.00           | 1,028,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,028,656.00             | 1,028,656.00          | 0.00               |
|     |      |     |           | Total Fuente:                                    | 1,028,656.00  | 0.00           | 1,028,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,028,656.00             | 1,028,656.00          | 0.00               |
|     |      |     |           | Total Actividad :                                | 1,028,656.00  | 0.00           | 1,028,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,028,656.00             | 1,028,656.00          | 0.00               |
|     |      |     |           | Total Obra:                                      | 1,028,656.00  | 0.00           | 1,028,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,028,656.00             | 1,028,656.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                  | 11,450,611.00 | 0.00           | 11,450,611.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,450,611.00            | 11,450,611.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                              | 11,450,611.00 | 0.00           | 11,450,611.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,450,611.00            | 11,450,611.00         | 0.00               |
| 02  |      |     |           | FORMACIÓN DE BACHILLERES                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                        | 2,702,820.00  | 0.00           | 2,702,820.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,702,820.00             | 2,702,820.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0407 | 11  |           | PERSONAL PERMANENTE                              | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 015 | 0407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE  | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 021 | 0401 | 11  |           | PERSONAL SUPERNUMERARIO                          | 1,989,648.00  | 0.00           | 1,989,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,989,648.00             | 1,989,648.00          | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL    | 320,000.00    | 0.00           | 320,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 320,000.00               | 320,000.00            | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                        | 165,804.00    | 0.00           | 165,804.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,804.00               | 165,804.00            | 0.00               |
| 071 | 0407 | 11  |           | AGUINALDO                                        | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 165,804.00    | 0.00           | 165,804.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,804.00               | 165,804.00            | 0.00               |
| 072 | 0407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL                                  | 7,600.00      | 0.00           | 7,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073 | 0407 | 11  |           | BONO VACACIONAL                                  | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                         | 2,702,820.00  | 0.00           | 2,702,820.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,702,820.00             | 2,702,820.00          | 0.00               |
|     |      |     |           | Total Fuente:                                    | 2,702,820.00  | 0.00           | 2,702,820.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,702,820.00             | 2,702,820.00          | 0.00               |
|     |      |     |           | Total Actividad :                                | 2,702,820.00  | 0.00           | 2,702,820.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,702,820.00             | 2,702,820.00          | 0.00               |
|     |      |     |           | Total Obra:                                      | 2,702,820.00  | 0.00           | 2,702,820.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,702,820.00             | 2,702,820.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                  | 2,702,820.00  | 0.00           | 2,702,820.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,702,820.00             | 2,702,820.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                              | 2,702,820.00  | 0.00           | 2,702,820.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,702,820.00             | 2,702,820.00          | 0.00               |
| 03  |      |     |           | FORMACIÓN DE PERITOS                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS     |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,344 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                     | 2,891,027.00 | 0.00           | 2,891,027.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,891,027.00             | 2,891,027.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0401 | 11  |           | PERSONAL PERMANENTE                                  | 798,060.00   | 0.00           | 798,060.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 798,060.00               | 798,060.00            | 0.00               |
| 011 | 0404 | 11  |           | PERSONAL PERMANENTE                                  | 255,024.00   | 0.00           | 255,024.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,024.00               | 255,024.00            | 0.00               |
| 013 | 0401 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 0404 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 840.00       | 0.00           | 840.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 202,194.00   | 0.00           | 202,194.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,194.00               | 202,194.00            | 0.00               |
| 015 | 0404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 91,258.00    | 0.00           | 91,258.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,258.00                | 91,258.00             | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS                              | 872,661.00   | 0.00           | 872,661.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 872,661.00               | 872,661.00            | 0.00               |
| 017 | 0404 | 11  |           | DERECHOS ESCALAFONARIOS                              | 271,968.00   | 0.00           | 271,968.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 271,968.00               | 271,968.00            | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                            | 148,075.00   | 0.00           | 148,075.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,075.00               | 148,075.00            | 0.00               |
| 071 | 0404 | 11  |           | AGUINALDO                                            | 48,386.00    | 0.00           | 48,386.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,386.00                | 48,386.00             | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 148,075.00   | 0.00           | 148,075.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,075.00               | 148,075.00            | 0.00               |
| 072 | 0404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 48,386.00    | 0.00           | 48,386.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,386.00                | 48,386.00             | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL                                      | 3,800.00     | 0.00           | 3,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 0404 | 11  |           | BONO VACACIONAL                                      | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                      | 2,891,027.00 | 0.00           | 2,891,027.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,891,027.00             | 2,891,027.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                 | 2,891,027.00 | 0.00           | 2,891,027.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,891,027.00             | 2,891,027.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                             | 2,891,027.00 | 0.00           | 2,891,027.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,891,027.00             | 2,891,027.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                   | 2,891,027.00 | 0.00           | 2,891,027.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,891,027.00             | 2,891,027.00          | 0.00               |
|     |      |     |           | <b>Total Proyecto:</b>                               | 2,891,027.00 | 0.00           | 2,891,027.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,891,027.00             | 2,891,027.00          | 0.00               |
|     |      |     |           | <b>Total Sub Programa:</b>                           | 2,891,027.00 | 0.00           | 2,891,027.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,891,027.00             | 2,891,027.00          | 0.00               |
| 04  |      |     |           | FORMACIÓN SECRETARIAL                                |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE SECRETARIAS     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE SECRETARIAS     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | <b>Total Financiamiento : 11</b>                     | 968,626.00   | 0.00           | 968,626.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 968,626.00               | 968,626.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0401 | 11  |           | PERSONAL PERMANENTE                                  | 370,092.00   | 0.00           | 370,092.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 370,092.00               | 370,092.00            | 0.00               |
| 013 | 0401 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 167,288.00   | 0.00           | 167,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 167,288.00               | 167,288.00            | 0.00               |
| 017 | 0401 | 11  |           | DERECHOS ESCALAFONARIOS                              | 299,412.00   | 0.00           | 299,412.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 299,412.00               | 299,412.00            | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                            | 64,617.00    | 0.00           | 64,617.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,617.00                | 64,617.00             | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 64,617.00    | 0.00           | 64,617.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,617.00                | 64,617.00             | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL                                      | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                      | 968,626.00   | 0.00           | 968,626.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 968,626.00               | 968,626.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                 | 968,626.00   | 0.00           | 968,626.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 968,626.00               | 968,626.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                             | 968,626.00   | 0.00           | 968,626.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 968,626.00               | 968,626.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,345 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                                               | 968,626.00    | 0.00           | 968,626.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 968,626.00               | 968,626.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                                           | 968,626.00    | 0.00           | 968,626.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 968,626.00               | 968,626.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                                                       | 968,626.00    | 0.00           | 968,626.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 968,626.00               | 968,626.00            | 0.00               |
|     |      |     |           | Total Programa:                                                           | 23,882,944.00 | 0.00           | 23,882,944.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,882,944.00            | 23,882,944.00         | 0.00               |
| 15  |      |     |           | EDUCACIÓN EXTRAESCOLAR                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | DIRECCIÓN Y COORDINACIÓN                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | DIRECCIÓN Y COORDINACIÓN                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 16,000.00     | 0.00           | 16,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 0401 | 11  |           | PAPEL DE ESCRITORIO                                                       | 1,618.00      | 0.00           | 1,618.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,618.00                 | 1,618.00              | 0.00               |
| 267 | 0401 | 11  |           | TINTES, PINTURAS Y COLORANTES                                             | 14,382.00     | 0.00           | 14,382.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,382.00                | 14,382.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                  | 16,000.00     | 0.00           | 16,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 16,000.00     | 0.00           | 16,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 16,000.00     | 0.00           | 16,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
|     |      |     |           | Total Obra:                                                               | 16,000.00     | 0.00           | 16,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
|     |      | 002 |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 3,618,393.00  | 0.00           | 3,618,393.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,618,393.00             | 3,618,393.00          | 0.00               |
|     |      |     | 000       | SERVICIOS PERSONALES                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0402 | 11  |           | PERSONAL PERMANENTE                                                       | 28,884.00     | 0.00           | 28,884.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,884.00                | 28,884.00             | 0.00               |
| 011 | 0406 | 11  |           | PERSONAL PERMANENTE                                                       | 13,260.00     | 0.00           | 13,260.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,260.00                | 13,260.00             | 0.00               |
| 011 | 0407 | 11  |           | PERSONAL PERMANENTE                                                       | 15,624.00     | 0.00           | 15,624.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,624.00                | 15,624.00             | 0.00               |
| 015 | 0402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                           | 68,732.00     | 0.00           | 68,732.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,732.00                | 68,732.00             | 0.00               |
| 015 | 0406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                           | 34,046.00     | 0.00           | 34,046.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,046.00                | 34,046.00             | 0.00               |
| 015 | 0407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                           | 31,831.00     | 0.00           | 31,831.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,831.00                | 31,831.00             | 0.00               |
| 017 | 0407 | 11  |           | DERECHOS ESCALAFONARIOS                                                   | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 021 | 0401 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 2,574,072.00  | 0.00           | 2,574,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,574,072.00             | 2,574,072.00          | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 387,000.00    | 0.00           | 387,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 387,000.00               | 387,000.00            | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                                                 | 214,506.00    | 0.00           | 214,506.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 214,506.00               | 214,506.00            | 0.00               |
| 071 | 0402 | 11  |           | AGUINALDO                                                                 | 6,802.00      | 0.00           | 6,802.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,802.00                 | 6,802.00              | 0.00               |
| 071 | 0406 | 11  |           | AGUINALDO                                                                 | 3,276.00      | 0.00           | 3,276.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,276.00                 | 3,276.00              | 0.00               |
| 071 | 0407 | 11  |           | AGUINALDO                                                                 | 3,288.00      | 0.00           | 3,288.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,288.00                 | 3,288.00              | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 214,506.00    | 0.00           | 214,506.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 214,506.00               | 214,506.00            | 0.00               |
| 072 | 0402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 6,802.00      | 0.00           | 6,802.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,802.00                 | 6,802.00              | 0.00               |
| 072 | 0406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 3,276.00      | 0.00           | 3,276.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,276.00                 | 3,276.00              | 0.00               |
| 072 | 0407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 3,288.00      | 0.00           | 3,288.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,288.00                 | 3,288.00              | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL                                                           | 8,400.00      | 0.00           | 8,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,346 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                           | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 073 | 0402 | 11  |           | BONO VACACIONAL                                                       | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0406 | 11  |           | BONO VACACIONAL                                                       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0407 | 11  |           | BONO VACACIONAL                                                       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 3,618,393.00 | 0.00           | 3,618,393.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,618,393.00             | 3,618,393.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 3,618,393.00 | 0.00           | 3,618,393.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,618,393.00             | 3,618,393.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 3,618,393.00 | 0.00           | 3,618,393.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,618,393.00             | 3,618,393.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 3,618,393.00 | 0.00           | 3,618,393.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,618,393.00             | 3,618,393.00          | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 1,039,322.00 | 0.00           | 1,039,322.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,039,322.00             | 1,039,322.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0401 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 855,876.00   | 0.00           | 855,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 855,876.00               | 855,876.00            | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                                             | 71,323.00    | 0.00           | 71,323.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,323.00                | 71,323.00             | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 71,323.00    | 0.00           | 71,323.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,323.00                | 71,323.00             | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL                                                       | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 1,039,322.00 | 0.00           | 1,039,322.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,039,322.00             | 1,039,322.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 1,039,322.00 | 0.00           | 1,039,322.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,039,322.00             | 1,039,322.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 1,039,322.00 | 0.00           | 1,039,322.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,039,322.00             | 1,039,322.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 1,039,322.00 | 0.00           | 1,039,322.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,039,322.00             | 1,039,322.00          | 0.00               |
|     | 004  |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 1,247,080.00 | 0.00           | 1,247,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,247,080.00             | 1,247,080.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0401 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 996,240.00   | 0.00           | 996,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 996,240.00               | 996,240.00            | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 83,000.00    | 0.00           | 83,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,000.00                | 83,000.00             | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                                             | 83,020.00    | 0.00           | 83,020.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,020.00                | 83,020.00             | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 83,020.00    | 0.00           | 83,020.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,020.00                | 83,020.00             | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL                                                       | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 1,247,080.00 | 0.00           | 1,247,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,247,080.00             | 1,247,080.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 1,247,080.00 | 0.00           | 1,247,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,247,080.00             | 1,247,080.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 1,247,080.00 | 0.00           | 1,247,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,247,080.00             | 1,247,080.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 1,247,080.00 | 0.00           | 1,247,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,247,080.00             | 1,247,080.00          | 0.00               |
|     | 008  |     |           | SERVICIOS DE MODALIDADES FLEXIBLES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE MODALIDADES FLEXIBLES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 1,512,824.00 | 0.00           | 1,512,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512,824.00             | 1,512,824.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0401 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 1,226,592.00 | 0.00           | 1,226,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,226,592.00             | 1,226,592.00          | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,347 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                      | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0401 | 11  |           | AGUINALDO                                        | 102,216.00   | 0.00           | 102,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,216.00               | 102,216.00            | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 102,216.00   | 0.00           | 102,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,216.00               | 102,216.00            | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL                                  | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                         | 1,512,824.00 | 0.00           | 1,512,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512,824.00             | 1,512,824.00          | 0.00               |
|     |      |     |           | Total Fuente:                                    | 1,512,824.00 | 0.00           | 1,512,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512,824.00             | 1,512,824.00          | 0.00               |
|     |      |     |           | Total Actividad :                                | 1,512,824.00 | 0.00           | 1,512,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512,824.00             | 1,512,824.00          | 0.00               |
|     |      |     |           | Total Obra:                                      | 1,512,824.00 | 0.00           | 1,512,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512,824.00             | 1,512,824.00          | 0.00               |
|     | 009  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                        | 889,295.00   | 0.00           | 889,295.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 889,295.00               | 889,295.00            | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0401 | 11  |           | PERSONAL SUPERNUMERARIO                          | 378,000.00   | 0.00           | 378,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 378,000.00               | 378,000.00            | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL | 397,519.00   | 0.00           | 397,519.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 397,519.00               | 397,519.00            | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                        | 56,388.00    | 0.00           | 56,388.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,388.00                | 56,388.00             | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 56,388.00    | 0.00           | 56,388.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,388.00                | 56,388.00             | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL                                  | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                         | 889,295.00   | 0.00           | 889,295.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 889,295.00               | 889,295.00            | 0.00               |
|     |      |     |           | Total Fuente:                                    | 889,295.00   | 0.00           | 889,295.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 889,295.00               | 889,295.00            | 0.00               |
|     |      |     |           | Total Actividad :                                | 889,295.00   | 0.00           | 889,295.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 889,295.00               | 889,295.00            | 0.00               |
|     |      |     |           | Total Obra:                                      | 889,295.00   | 0.00           | 889,295.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 889,295.00               | 889,295.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                  | 8,322,914.00 | 0.00           | 8,322,914.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,322,914.00             | 8,322,914.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                              | 8,322,914.00 | 0.00           | 8,322,914.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,322,914.00             | 8,322,914.00          | 0.00               |
|     |      |     |           | Total Programa:                                  | 8,322,914.00 | 0.00           | 8,322,914.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,322,914.00             | 8,322,914.00          | 0.00               |
| 18  |      |     |           | EDUCACIÓN INICIAL                                |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE EDUCACIÓN INICIAL                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN INICIAL                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                        | 1,981,380.00 | 0.00           | 1,981,380.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,981,380.00             | 1,981,380.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0401 | 11  |           | PERSONAL SUPERNUMERARIO                          | 1,062,000.00 | 0.00           | 1,062,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,062,000.00             | 1,062,000.00          | 0.00               |
| 027 | 0401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL | 623,616.00   | 0.00           | 623,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 623,616.00               | 623,616.00            | 0.00               |
| 071 | 0401 | 11  |           | AGUINALDO                                        | 125,382.00   | 0.00           | 125,382.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,382.00               | 125,382.00            | 0.00               |
| 072 | 0401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 125,382.00   | 0.00           | 125,382.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,382.00               | 125,382.00            | 0.00               |
| 073 | 0401 | 11  |           | BONO VACACIONAL                                  | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                         | 1,936,380.00 | 0.00           | 1,936,380.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,936,380.00             | 1,936,380.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 419 | 0402 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES  | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |

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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,348 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0415 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 45,000.00     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,981,380.00  | 0.00           | 1,981,380.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,981,380.00             | 1,981,380.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,981,380.00  | 0.00           | 1,981,380.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,981,380.00             | 1,981,380.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,981,380.00  | 0.00           | 1,981,380.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,981,380.00             | 1,981,380.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 1,981,380.00  | 0.00           | 1,981,380.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,981,380.00             | 1,981,380.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 1,981,380.00  | 0.00           | 1,981,380.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,981,380.00             | 1,981,380.00          | 0.00               |
|     |      |     |           | Total Programa:                                         | 1,981,380.00  | 0.00           | 1,981,380.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,981,380.00             | 1,981,380.00          | 0.00               |
| 20  |      |     |           | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS             |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 002  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA           |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 19,800,720.00 | 0.00           | 19,800,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800,720.00            | 19,800,720.00         | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0401 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 16,200.00     | 0.00           | 16,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 211 | 0403 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 14,040.00     | 0.00           | 14,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,040.00                | 14,040.00             | 0.00               |
| 211 | 0405 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 55,080.00     | 0.00           | 55,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,080.00                | 55,080.00             | 0.00               |
| 211 | 0406 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 211 | 0407 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 50,760.00     | 0.00           | 50,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,760.00                | 50,760.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 136,080.00    | 0.00           | 136,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 136,080.00               | 136,080.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,948,400.00  | 0.00           | 2,948,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,948,400.00             | 2,948,400.00          | 0.00               |
| 435 | 0402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,185,840.00  | 0.00           | 1,185,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,185,840.00             | 1,185,840.00          | 0.00               |
| 435 | 0403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,878,120.00  | 0.00           | 1,878,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,878,120.00             | 1,878,120.00          | 0.00               |
| 435 | 0404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,464,480.00  | 0.00           | 1,464,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,464,480.00             | 1,464,480.00          | 0.00               |
| 435 | 0405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 727,920.00    | 0.00           | 727,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 727,920.00               | 727,920.00            | 0.00               |
| 435 | 0406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,642,760.00  | 0.00           | 2,642,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,642,760.00             | 2,642,760.00          | 0.00               |
| 435 | 0407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,716,120.00  | 0.00           | 1,716,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,716,120.00             | 1,716,120.00          | 0.00               |
| 435 | 0408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 376,920.00    | 0.00           | 376,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 376,920.00               | 376,920.00            | 0.00               |
| 435 | 0409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,035,720.00  | 0.00           | 1,035,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,035,720.00             | 1,035,720.00          | 0.00               |
| 435 | 0410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 457,920.00    | 0.00           | 457,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 457,920.00               | 457,920.00            | 0.00               |
| 435 | 0411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 537,840.00    | 0.00           | 537,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 537,840.00               | 537,840.00            | 0.00               |
| 435 | 0412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,303,560.00  | 0.00           | 1,303,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,303,560.00             | 1,303,560.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,349 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 929,880.00    | 0.00           | 929,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 929,880.00               | 929,880.00            | 0.00               |
| 435 | 0414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 340,200.00    | 0.00           | 340,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 340,200.00               | 340,200.00            | 0.00               |
| 435 | 0415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 570,240.00    | 0.00           | 570,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 570,240.00               | 570,240.00            | 0.00               |
| 435 | 0416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,548,720.00  | 0.00           | 1,548,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,548,720.00             | 1,548,720.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 19,664,640.00 | 0.00           | 19,664,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,664,640.00            | 19,664,640.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 19,800,720.00 | 0.00           | 19,800,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800,720.00            | 19,800,720.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 19,800,720.00 | 0.00           | 19,800,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800,720.00            | 19,800,720.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 19,800,720.00 | 0.00           | 19,800,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800,720.00            | 19,800,720.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 88,625,880.00 | 0.00           | 88,625,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 88,625,880.00            | 88,625,880.00         | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0401 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 61,560.00     | 0.00           | 61,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 61,560.00                | 61,560.00             | 0.00               |
| 211 | 0403 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 33,480.00     | 0.00           | 33,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,480.00                | 33,480.00             | 0.00               |
| 211 | 0405 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 179,280.00    | 0.00           | 179,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 179,280.00               | 179,280.00            | 0.00               |
| 211 | 0406 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 36,720.00     | 0.00           | 36,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,720.00                | 36,720.00             | 0.00               |
| 211 | 0407 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 155,520.00    | 0.00           | 155,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 155,520.00               | 155,520.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 466,560.00    | 0.00           | 466,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 466,560.00               | 466,560.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,970,800.00 | 0.00           | 12,970,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,970,800.00            | 12,970,800.00         | 0.00               |
| 435 | 0402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,985,200.00  | 0.00           | 3,985,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,985,200.00             | 3,985,200.00          | 0.00               |
| 435 | 0403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,957,760.00 | 0.00           | 11,957,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,957,760.00            | 11,957,760.00         | 0.00               |
| 435 | 0404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,485,400.00  | 0.00           | 6,485,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,485,400.00             | 6,485,400.00          | 0.00               |
| 435 | 0405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,978,640.00  | 0.00           | 2,978,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,978,640.00             | 2,978,640.00          | 0.00               |
| 435 | 0406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,985,000.00 | 0.00           | 14,985,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,985,000.00            | 14,985,000.00         | 0.00               |
| 435 | 0407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,263,000.00  | 0.00           | 7,263,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,263,000.00             | 7,263,000.00          | 0.00               |
| 435 | 0408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,211,760.00  | 0.00           | 1,211,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,211,760.00             | 1,211,760.00          | 0.00               |
| 435 | 0409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,052,160.00  | 0.00           | 4,052,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,052,160.00             | 4,052,160.00          | 0.00               |
| 435 | 0410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,364,040.00  | 0.00           | 1,364,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,364,040.00             | 1,364,040.00          | 0.00               |
| 435 | 0411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,315,600.00  | 0.00           | 3,315,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,315,600.00             | 3,315,600.00          | 0.00               |
| 435 | 0412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,583,600.00  | 0.00           | 5,583,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,583,600.00             | 5,583,600.00          | 0.00               |
| 435 | 0413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,570,560.00  | 0.00           | 4,570,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,570,560.00             | 4,570,560.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,350 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,792,800.00  | 0.00           | 1,792,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,792,800.00             | 1,792,800.00          | 0.00               |
| 435 | 0415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,789,640.00  | 0.00           | 2,789,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,789,640.00             | 2,789,640.00          | 0.00               |
| 435 | 0416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,853,360.00  | 0.00           | 2,853,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,853,360.00             | 2,853,360.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 88,159,320.00 | 0.00           | 88,159,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 88,159,320.00            | 88,159,320.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 88,625,880.00 | 0.00           | 88,625,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 88,625,880.00            | 88,625,880.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 88,625,880.00 | 0.00           | 88,625,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 88,625,880.00            | 88,625,880.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 88,625,880.00 | 0.00           | 88,625,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 88,625,880.00            | 88,625,880.00         | 0.00               |
|     | 004  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 9,923,040.00  | 0.00           | 9,923,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,923,040.00             | 9,923,040.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0401 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 63,360.00     | 0.00           | 63,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 63,360.00                | 63,360.00             | 0.00               |
| 211 | 0403 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 105,840.00    | 0.00           | 105,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,840.00               | 105,840.00            | 0.00               |
| 211 | 0406 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 5,760.00      | 0.00           | 5,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 211 | 0413 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 12,960.00     | 0.00           | 12,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,960.00                | 12,960.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 187,920.00    | 0.00           | 187,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 187,920.00               | 187,920.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,077,200.00  | 0.00           | 2,077,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,077,200.00             | 2,077,200.00          | 0.00               |
| 435 | 0402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 314,640.00    | 0.00           | 314,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 314,640.00               | 314,640.00            | 0.00               |
| 435 | 0403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,157,040.00  | 0.00           | 1,157,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,157,040.00             | 1,157,040.00          | 0.00               |
| 435 | 0404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,079,280.00  | 0.00           | 1,079,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,079,280.00             | 1,079,280.00          | 0.00               |
| 435 | 0405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 241,200.00    | 0.00           | 241,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 241,200.00               | 241,200.00            | 0.00               |
| 435 | 0406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,379,520.00  | 0.00           | 1,379,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,520.00             | 1,379,520.00          | 0.00               |
| 435 | 0407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 327,600.00    | 0.00           | 327,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 327,600.00               | 327,600.00            | 0.00               |
| 435 | 0408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 219,600.00    | 0.00           | 219,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 219,600.00               | 219,600.00            | 0.00               |
| 435 | 0409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 342,000.00    | 0.00           | 342,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 342,000.00               | 342,000.00            | 0.00               |
| 435 | 0410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 151,920.00    | 0.00           | 151,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 151,920.00               | 151,920.00            | 0.00               |
| 435 | 0411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 270,720.00    | 0.00           | 270,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270,720.00               | 270,720.00            | 0.00               |
| 435 | 0412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 498,960.00    | 0.00           | 498,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 498,960.00               | 498,960.00            | 0.00               |
| 435 | 0413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 332,640.00    | 0.00           | 332,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 332,640.00               | 332,640.00            | 0.00               |
| 435 | 0414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 334,080.00    | 0.00           | 334,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 334,080.00               | 334,080.00            | 0.00               |
| 435 | 0415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 500,400.00    | 0.00           | 500,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500,400.00               | 500,400.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,351 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 0416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 508,320.00     | 0.00           | 508,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 508,320.00               | 508,320.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 9,735,120.00   | 0.00           | 9,735,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,735,120.00             | 9,735,120.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 9,923,040.00   | 0.00           | 9,923,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,923,040.00             | 9,923,040.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 9,923,040.00   | 0.00           | 9,923,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,923,040.00             | 9,923,040.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 9,923,040.00   | 0.00           | 9,923,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,923,040.00             | 9,923,040.00          | 0.00               |
|     | 005  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL   |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL   |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 239,760.00     | 0.00           | 239,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 239,760.00               | 239,760.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 0402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 185,760.00     | 0.00           | 185,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 185,760.00               | 185,760.00            | 0.00               |
| 435 | 0415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,000.00      | 0.00           | 54,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 239,760.00     | 0.00           | 239,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 239,760.00               | 239,760.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 239,760.00     | 0.00           | 239,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 239,760.00               | 239,760.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 239,760.00     | 0.00           | 239,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 239,760.00               | 239,760.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 239,760.00     | 0.00           | 239,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 239,760.00               | 239,760.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 118,589,400.00 | 0.00           | 118,589,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,589,400.00           | 118,589,400.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 118,589,400.00 | 0.00           | 118,589,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,589,400.00           | 118,589,400.00        | 0.00               |
|     |      |     |           | Total Programa:                                            | 118,589,400.00 | 0.00           | 118,589,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,589,400.00           | 118,589,400.00        | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 003 |      |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 7,462,469.00   | 0.00           | 7,462,469.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,462,469.00             | 7,462,469.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 0401 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 1,491,285.00   | 0.00           | 1,491,285.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,491,285.00             | 1,491,285.00          | 0.00               |
| 431 | 0402 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 703,322.00     | 0.00           | 703,322.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 703,322.00               | 703,322.00            | 0.00               |
| 431 | 0404 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 255,936.00     | 0.00           | 255,936.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 255,936.00               | 255,936.00            | 0.00               |
| 431 | 0405 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 362,745.00     | 0.00           | 362,745.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 0406 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 681,154.00     | 0.00           | 681,154.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 681,154.00               | 681,154.00            | 0.00               |
| 431 | 0407 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 362,745.00     | 0.00           | 362,745.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 0408 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 403,050.00     | 0.00           | 403,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
| 431 | 0409 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 725,490.00     | 0.00           | 725,490.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 725,490.00               | 725,490.00            | 0.00               |
| 431 | 0410 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 282,135.00     | 0.00           | 282,135.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,352 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                 | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO                                          | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-------------------------------------|-----|-----------|----------------------------------------------------|---------------------------------------------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                 | FTE |           |                                                    |                                                   |                |                |                      |              |           |        |                          |                       |                    |
| 431                       | 0411                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 483,660.00                                        | 0.00           | 483,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431                       | 0412                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 443,355.00                                        | 0.00           | 443,355.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 443,355.00               | 443,355.00            | 0.00               |
| 431                       | 0413                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 685,185.00                                        | 0.00           | 685,185.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 685,185.00               | 685,185.00            | 0.00               |
| 431                       | 0414                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 241,830.00                                        | 0.00           | 241,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431                       | 0415                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 139,052.00                                        | 0.00           | 139,052.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 139,052.00               | 139,052.00            | 0.00               |
| 431                       | 0416                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 201,525.00                                        | 0.00           | 201,525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
|                           |                                     |     |           | Total Grupo de Gasto:400                           | 7,462,469.00                                      | 0.00           | 7,462,469.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,462,469.00             | 7,462,469.00          | 0.00               |
|                           |                                     |     |           | Total Fuente:                                      | 7,462,469.00                                      | 0.00           | 7,462,469.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,462,469.00             | 7,462,469.00          | 0.00               |
|                           |                                     |     |           | Total Actividad :                                  | 7,462,469.00                                      | 0.00           | 7,462,469.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,462,469.00             | 7,462,469.00          | 0.00               |
|                           |                                     |     |           | Total Obra:                                        | 7,462,469.00                                      | 0.00           | 7,462,469.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,462,469.00             | 7,462,469.00          | 0.00               |
|                           | 004                                 |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                                                   |                |                |                      |              |           |        |                          |                       |                    |
|                           | 000                                 |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                                                   |                |                |                      |              |           |        |                          |                       |                    |
|                           |                                     |     |           | Total Financiamiento : 11                          | 640,849.00                                        | 0.00           | 640,849.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 640,849.00               | 640,849.00            | 0.00               |
|                           | 400                                 |     |           | TRANSFERENCIAS CORRIENTES                          |                                                   |                |                |                      |              |           |        |                          |                       |                    |
| 431                       | 0401                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 201,525.00                                        | 0.00           | 201,525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431                       | 0406                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 120,915.00                                        | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431                       | 0411                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 120,915.00                                        | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431                       | 0415                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 98,747.00                                         | 0.00           | 98,747.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 98,747.00                | 98,747.00             | 0.00               |
| 431                       | 0416                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 98,747.00                                         | 0.00           | 98,747.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 98,747.00                | 98,747.00             | 0.00               |
|                           |                                     |     |           | Total Grupo de Gasto:400                           | 640,849.00                                        | 0.00           | 640,849.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 640,849.00               | 640,849.00            | 0.00               |
|                           |                                     |     |           | Total Fuente:                                      | 640,849.00                                        | 0.00           | 640,849.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 640,849.00               | 640,849.00            | 0.00               |
|                           |                                     |     |           | Total Actividad :                                  | 640,849.00                                        | 0.00           | 640,849.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 640,849.00               | 640,849.00            | 0.00               |
|                           |                                     |     |           | Total Obra:                                        | 640,849.00                                        | 0.00           | 640,849.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 640,849.00               | 640,849.00            | 0.00               |
|                           |                                     |     |           | Total Proyecto:                                    | 8,103,318.00                                      | 0.00           | 8,103,318.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,103,318.00             | 8,103,318.00          | 0.00               |
|                           |                                     |     |           | Total Sub Programa:                                | 8,103,318.00                                      | 0.00           | 8,103,318.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,103,318.00             | 8,103,318.00          | 0.00               |
|                           |                                     |     |           | Total Programa:                                    | 8,103,318.00                                      | 0.00           | 8,103,318.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,103,318.00             | 8,103,318.00          | 0.00               |
|                           |                                     |     |           | Total Institución :                                | 783,680,178.00                                    | 0.00           | 783,680,178.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 783,680,178.00           | 783,680,178.00        | 0.00               |
| ENTIDAD: 1113-0008-305-00 |                                     |     |           |                                                    | DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ESCUINTLA |                |                |                      |              |           |        |                          |                       |                    |
| 01                        | ACTIVIDADES CENTRALES               |     |           |                                                    |                                                   |                |                |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                     |     |           |                                                    |                                                   |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                        |     |           |                                                    |                                                   |                |                |                      |              |           |        |                          |                       |                    |
| 002                       | SERVICIOS ADMINISTRATIVOS GENERALES |     |           |                                                    |                                                   |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS ADMINISTRATIVOS GENERALES |     |           |                                                    |                                                   |                |                |                      |              |           |        |                          |                       |                    |
|                           |                                     |     |           | Total Financiamiento : 11                          | 11,369,717.00                                     | 0.00           | 11,369,717.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,369,717.00            | 11,369,717.00         | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,353 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS PERSONALES                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0501 | 11  |           | PERSONAL PERMANENTE                                           | 2,429,831.00 | 0.00           | 2,429,831.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,429,831.00             | 2,429,831.00          | 0.00               |
| 012 | 0501 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE    | 21,600.00    | 0.00           | 21,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 013 | 0501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE          | 8,700.00     | 0.00           | 8,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,700.00                 | 8,700.00              | 0.00               |
| 014 | 0501 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 139,500.00   | 0.00           | 139,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,500.00               | 139,500.00            | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 4,006,904.00 | 0.00           | 4,006,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,006,904.00             | 4,006,904.00          | 0.00               |
| 021 | 0501 | 11  |           | PERSONAL SUPERNUMERARIO                                       | 1,248,000.00 | 0.00           | 1,248,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,248,000.00             | 1,248,000.00          | 0.00               |
| 022 | 0501 | 11  |           | PERSONAL POR CONTRATO                                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026 | 0501 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL   | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL              | 813,278.00   | 0.00           | 813,278.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 813,278.00               | 813,278.00            | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                                     | 656,046.00   | 0.00           | 656,046.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 656,046.00               | 656,046.00            | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 650,858.00   | 0.00           | 650,858.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 650,858.00               | 650,858.00            | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL                                               | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                      | 9,990,717.00 | 0.00           | 9,990,717.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,990,717.00             | 9,990,717.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 0501 | 11  |           | ENERGÍA ELÉCTRICA                                             | 135,003.00   | 0.00           | 135,003.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,003.00               | 135,003.00            | 0.00               |
| 113 | 0501 | 11  |           | TELEFONÍA                                                     | 72,000.00    | 0.00           | 72,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 114 | 0501 | 11  |           | CORREOS Y TELÉGRAFOS                                          | 1,300.00     | 0.00           | 1,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
| 122 | 0501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                   | 1,300.00     | 0.00           | 1,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
| 133 | 0501 | 11  |           | VIÁTICOS EN EL INTERIOR                                       | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 151 | 0501 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                          | 332,400.00   | 0.00           | 332,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 332,400.00               | 332,400.00            | 0.00               |
| 165 | 0501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE         | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 166 | 0501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>PARA COMUNICACIONES   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 169 | 0501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS<br>MAQUINARIAS Y EQUIPOS  | 9,400.00     | 0.00           | 9,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 174 | 0501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE<br>INSTALACIONES                | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 191 | 0501 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                          | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 195 | 0501 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                   | 2,520.00     | 0.00           | 2,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,520.00                 | 2,520.00              | 0.00               |
| 196 | 0501 | 11  |           | SERVICIOS DE ATENCIÓN Y PROTOCOLO                             | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                      | 630,923.00   | 0.00           | 630,923.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 630,923.00               | 630,923.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0501 | 11  |           | ALIMENTOS PARA PERSONAS                                       | 16,324.00    | 0.00           | 16,324.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,324.00                | 16,324.00             | 0.00               |
| 241 | 0501 | 11  |           | PAPEL DE ESCRITORIO                                           | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 243 | 0501 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                   | 24,990.00    | 0.00           | 24,990.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,990.00                | 24,990.00             | 0.00               |
| 244 | 0501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                   | 7,995.00     | 0.00           | 7,995.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,995.00                 | 7,995.00              | 0.00               |
| 261 | 0501 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                               | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 262 | 0501 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                    | 173,648.00   | 0.00           | 173,648.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 173,648.00               | 173,648.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,354 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                                          | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------------------------------|-----|-----------|-----------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                          | FTE |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 267 | 0501                                                                         | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 268 | 0501                                                                         | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 27,300.00     | 0.00           | 27,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,300.00                | 27,300.00             | 0.00               |
| 291 | 0501                                                                         | 11  |           | ÚTILES DE OFICINA                                                                                   | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 292 | 0501                                                                         | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 28,950.00     | 0.00           | 28,950.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,950.00                | 28,950.00             | 0.00               |
| 297 | 0501                                                                         | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 23,170.00     | 0.00           | 23,170.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,170.00                | 23,170.00             | 0.00               |
| 298 | 0501                                                                         | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 62,100.00     | 0.00           | 62,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 62,100.00                | 62,100.00             | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:200                                                                            | 475,477.00    | 0.00           | 475,477.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 475,477.00               | 475,477.00            | 0.00               |
|     |                                                                              | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 0501                                                                         | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 19,000.00     | 0.00           | 19,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 328 | 0501                                                                         | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 61,600.00     | 0.00           | 61,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 61,600.00                | 61,600.00             | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:300                                                                            | 80,600.00     | 0.00           | 80,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,600.00                | 80,600.00             | 0.00               |
|     |                                                                              | 400 |           | TRANSFERENCIAS CORRIENTES                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0501                                                                         | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES                                                        | 192,000.00    | 0.00           | 192,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 192,000.00               | 192,000.00            | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:400                                                                            | 192,000.00    | 0.00           | 192,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 192,000.00               | 192,000.00            | 0.00               |
|     |                                                                              |     |           | Total Fuente:                                                                                       | 11,369,717.00 | 0.00           | 11,369,717.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,369,717.00            | 11,369,717.00         | 0.00               |
|     |                                                                              |     |           | Total Actividad :                                                                                   | 11,369,717.00 | 0.00           | 11,369,717.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,369,717.00            | 11,369,717.00         | 0.00               |
|     |                                                                              |     |           | Total Obra:                                                                                         | 11,369,717.00 | 0.00           | 11,369,717.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,369,717.00            | 11,369,717.00         | 0.00               |
|     |                                                                              |     |           | Total Proyecto:                                                                                     | 11,369,717.00 | 0.00           | 11,369,717.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,369,717.00            | 11,369,717.00         | 0.00               |
|     |                                                                              |     |           | Total Sub Programa:                                                                                 | 11,369,717.00 | 0.00           | 11,369,717.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,369,717.00            | 11,369,717.00         | 0.00               |
|     |                                                                              |     |           | Total Programa:                                                                                     | 11,369,717.00 | 0.00           | 11,369,717.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,369,717.00            | 11,369,717.00         | 0.00               |
| 03  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                              |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                 |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                                              |     |           | Total Financiamiento : 11                                                                           | 751,498.00    | 0.00           | 751,498.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 751,498.00               | 751,498.00            | 0.00               |
|     |                                                                              | 000 |           | SERVICIOS PERSONALES                                                                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0501                                                                         | 11  |           | PERSONAL PERMANENTE                                                                                 | 147,432.00    | 0.00           | 147,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 147,432.00               | 147,432.00            | 0.00               |
| 011 | 0502                                                                         | 11  |           | PERSONAL PERMANENTE                                                                                 | 36,864.00     | 0.00           | 36,864.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 0504                                                                         | 11  |           | PERSONAL PERMANENTE                                                                                 | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 0506                                                                         | 11  |           | PERSONAL PERMANENTE                                                                                 | 36,864.00     | 0.00           | 36,864.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 0513                                                                         | 11  |           | PERSONAL PERMANENTE                                                                                 | 46,080.00     | 0.00           | 46,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 015 | 0501                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                                                     | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0502                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                                                     | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0506                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                                                     | 7,500.00      | 0.00           | 7,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 015 | 0513                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                                                     | 2,500.00      | 0.00           | 2,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,355 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG                           | PY                            | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|-------------------------------|-------------------------------|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG                           | FTE                           |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 017                      | 0501                          | 11                            |           | DERECHOS ESCALAFONARIOS                         | 184,290.00   | 0.00           | 184,290.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,290.00               | 184,290.00            | 0.00               |
| 017                      | 0502                          | 11                            |           | DERECHOS ESCALAFONARIOS                         | 46,080.00    | 0.00           | 46,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 017                      | 0504                          | 11                            |           | DERECHOS ESCALAFONARIOS                         | 11,520.00    | 0.00           | 11,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017                      | 0506                          | 11                            |           | DERECHOS ESCALAFONARIOS                         | 46,080.00    | 0.00           | 46,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 017                      | 0513                          | 11                            |           | DERECHOS ESCALAFONARIOS                         | 57,600.00    | 0.00           | 57,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,600.00                | 57,600.00             | 0.00               |
| 071                      | 0501                          | 11                            |           | AGUINALDO                                       | 27,644.00    | 0.00           | 27,644.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,644.00                | 27,644.00             | 0.00               |
| 071                      | 0502                          | 11                            |           | AGUINALDO                                       | 6,912.00     | 0.00           | 6,912.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071                      | 0504                          | 11                            |           | AGUINALDO                                       | 1,728.00     | 0.00           | 1,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071                      | 0506                          | 11                            |           | AGUINALDO                                       | 6,912.00     | 0.00           | 6,912.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071                      | 0513                          | 11                            |           | AGUINALDO                                       | 8,640.00     | 0.00           | 8,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 072                      | 0501                          | 11                            |           | BONIFICACIÓN ANUAL (BONO 14)                    | 27,644.00    | 0.00           | 27,644.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,644.00                | 27,644.00             | 0.00               |
| 072                      | 0502                          | 11                            |           | BONIFICACIÓN ANUAL (BONO 14)                    | 6,912.00     | 0.00           | 6,912.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072                      | 0504                          | 11                            |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,728.00     | 0.00           | 1,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072                      | 0506                          | 11                            |           | BONIFICACIÓN ANUAL (BONO 14)                    | 6,912.00     | 0.00           | 6,912.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072                      | 0513                          | 11                            |           | BONIFICACIÓN ANUAL (BONO 14)                    | 8,640.00     | 0.00           | 8,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 073                      | 0501                          | 11                            |           | BONO VACACIONAL                                 | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 0506                          | 11                            |           | BONO VACACIONAL                                 | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| Total Grupo de Gasto:000 |                               |                               |           |                                                 | 751,498.00   | 0.00           | 751,498.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 751,498.00               | 751,498.00            | 0.00               |
| Total Fuente:            |                               |                               |           |                                                 | 751,498.00   | 0.00           | 751,498.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 751,498.00               | 751,498.00            | 0.00               |
| Total Actividad :        |                               |                               |           |                                                 | 751,498.00   | 0.00           | 751,498.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 751,498.00               | 751,498.00            | 0.00               |
| Total Obra:              |                               |                               |           |                                                 | 751,498.00   | 0.00           | 751,498.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 751,498.00               | 751,498.00            | 0.00               |
| 003                      | SERVICIOS DE EDUCACIÓN FÍSICA |                               |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
|                          | 000                           | SERVICIOS DE EDUCACIÓN FÍSICA |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
|                          |                               | Total Financiamiento : 11     |           |                                                 | 6,138,812.00 | 0.00           | 6,138,812.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,138,812.00             | 6,138,812.00          | 0.00               |
|                          | 000                           | SERVICIOS PERSONALES          |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                      | 0501                          | 11                            |           | PERSONAL PERMANENTE                             | 994,944.00   | 0.00           | 994,944.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 994,944.00               | 994,944.00            | 0.00               |
| 011                      | 0502                          | 11                            |           | PERSONAL PERMANENTE                             | 442,176.00   | 0.00           | 442,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,176.00               | 442,176.00            | 0.00               |
| 011                      | 0503                          | 11                            |           | PERSONAL PERMANENTE                             | 165,816.00   | 0.00           | 165,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 011                      | 0504                          | 11                            |           | PERSONAL PERMANENTE                             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011                      | 0505                          | 11                            |           | PERSONAL PERMANENTE                             | 276,360.00   | 0.00           | 276,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,360.00               | 276,360.00            | 0.00               |
| 011                      | 0506                          | 11                            |           | PERSONAL PERMANENTE                             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011                      | 0507                          | 11                            |           | PERSONAL PERMANENTE                             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011                      | 0509                          | 11                            |           | PERSONAL PERMANENTE                             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011                      | 0510                          | 11                            |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011                      | 0511                          | 11                            |           | PERSONAL PERMANENTE                             | 165,816.00   | 0.00           | 165,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 011                      | 0512                          | 11                            |           | PERSONAL PERMANENTE                             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011                      | 0513                          | 11                            |           | PERSONAL PERMANENTE                             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 015                      | 0501                          | 11                            |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 106,800.00   | 0.00           | 106,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,800.00               | 106,800.00            | 0.00               |
| 015                      | 0502                          | 11                            |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 015                      | 0503                          | 11                            |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,356 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 0504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0505 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 0506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 015 | 0509 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0510 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0511 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 0512 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0513 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS                         | 815,304.00 | 0.00           | 815,304.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 815,304.00               | 815,304.00            | 0.00               |
| 017 | 0502 | 11  |           | DERECHOS ESCALAFONARIOS                         | 331,632.00 | 0.00           | 331,632.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 331,632.00               | 331,632.00            | 0.00               |
| 017 | 0503 | 11  |           | DERECHOS ESCALAFONARIOS                         | 138,180.00 | 0.00           | 138,180.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,180.00               | 138,180.00            | 0.00               |
| 017 | 0504 | 11  |           | DERECHOS ESCALAFONARIOS                         | 110,544.00 | 0.00           | 110,544.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 017 | 0505 | 11  |           | DERECHOS ESCALAFONARIOS                         | 221,088.00 | 0.00           | 221,088.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 221,088.00               | 221,088.00            | 0.00               |
| 017 | 0506 | 11  |           | DERECHOS ESCALAFONARIOS                         | 96,726.00  | 0.00           | 96,726.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,726.00                | 96,726.00             | 0.00               |
| 017 | 0507 | 11  |           | DERECHOS ESCALAFONARIOS                         | 69,090.00  | 0.00           | 69,090.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,090.00                | 69,090.00             | 0.00               |
| 017 | 0509 | 11  |           | DERECHOS ESCALAFONARIOS                         | 82,908.00  | 0.00           | 82,908.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,908.00                | 82,908.00             | 0.00               |
| 017 | 0510 | 11  |           | DERECHOS ESCALAFONARIOS                         | 27,636.00  | 0.00           | 27,636.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,636.00                | 27,636.00             | 0.00               |
| 017 | 0511 | 11  |           | DERECHOS ESCALAFONARIOS                         | 151,998.00 | 0.00           | 151,998.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 151,998.00               | 151,998.00            | 0.00               |
| 017 | 0512 | 11  |           | DERECHOS ESCALAFONARIOS                         | 110,544.00 | 0.00           | 110,544.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 017 | 0513 | 11  |           | DERECHOS ESCALAFONARIOS                         | 96,726.00  | 0.00           | 96,726.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,726.00                | 96,726.00             | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                       | 152,258.00 | 0.00           | 152,258.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 152,258.00               | 152,258.00            | 0.00               |
| 071 | 0502 | 11  |           | AGUINALDO                                       | 64,486.00  | 0.00           | 64,486.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,486.00                | 64,486.00             | 0.00               |
| 071 | 0503 | 11  |           | AGUINALDO                                       | 26,033.00  | 0.00           | 26,033.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,033.00                | 26,033.00             | 0.00               |
| 071 | 0504 | 11  |           | AGUINALDO                                       | 18,424.00  | 0.00           | 18,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,424.00                | 18,424.00             | 0.00               |
| 071 | 0505 | 11  |           | AGUINALDO                                       | 41,455.00  | 0.00           | 41,455.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,455.00                | 41,455.00             | 0.00               |
| 071 | 0506 | 11  |           | AGUINALDO                                       | 17,273.00  | 0.00           | 17,273.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,273.00                | 17,273.00             | 0.00               |
| 071 | 0507 | 11  |           | AGUINALDO                                       | 14,903.00  | 0.00           | 14,903.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,903.00                | 14,903.00             | 0.00               |
| 071 | 0509 | 11  |           | AGUINALDO                                       | 16,121.00  | 0.00           | 16,121.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,121.00                | 16,121.00             | 0.00               |
| 071 | 0510 | 11  |           | AGUINALDO                                       | 6,909.00   | 0.00           | 6,909.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,909.00                 | 6,909.00              | 0.00               |
| 071 | 0511 | 11  |           | AGUINALDO                                       | 26,485.00  | 0.00           | 26,485.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,485.00                | 26,485.00             | 0.00               |
| 071 | 0512 | 11  |           | AGUINALDO                                       | 18,424.00  | 0.00           | 18,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,424.00                | 18,424.00             | 0.00               |
| 071 | 0513 | 11  |           | AGUINALDO                                       | 17,273.00  | 0.00           | 17,273.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,273.00                | 17,273.00             | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 152,258.00 | 0.00           | 152,258.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 152,258.00               | 152,258.00            | 0.00               |
| 072 | 0502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 64,486.00  | 0.00           | 64,486.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,486.00                | 64,486.00             | 0.00               |
| 072 | 0503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 26,033.00  | 0.00           | 26,033.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,033.00                | 26,033.00             | 0.00               |
| 072 | 0504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 18,424.00  | 0.00           | 18,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,424.00                | 18,424.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 1,357 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORTE: R00804489.rpt**

**EJERCICIO: 2025**

| PG                        | SPG                                                                                                         | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-------------------------------------------------------------------------------------------------------------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                                                                         | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 072                       | 0505                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 41,455.00    | 0.00           | 41,455.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,455.00                | 41,455.00             | 0.00               |
| 072                       | 0506                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 17,273.00    | 0.00           | 17,273.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,273.00                | 17,273.00             | 0.00               |
| 072                       | 0507                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 14,903.00    | 0.00           | 14,903.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,903.00                | 14,903.00             | 0.00               |
| 072                       | 0509                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 16,121.00    | 0.00           | 16,121.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,121.00                | 16,121.00             | 0.00               |
| 072                       | 0510                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 6,909.00     | 0.00           | 6,909.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,909.00                 | 6,909.00              | 0.00               |
| 072                       | 0511                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 26,485.00    | 0.00           | 26,485.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,485.00                | 26,485.00             | 0.00               |
| 072                       | 0512                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 18,424.00    | 0.00           | 18,424.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,424.00                | 18,424.00             | 0.00               |
| 072                       | 0513                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 17,273.00    | 0.00           | 17,273.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,273.00                | 17,273.00             | 0.00               |
| 073                       | 0501                                                                                                        | 11  |           | BONO VACACIONAL                                         | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                       | 0502                                                                                                        | 11  |           | BONO VACACIONAL                                         | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 0503                                                                                                        | 11  |           | BONO VACACIONAL                                         | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 0504                                                                                                        | 11  |           | BONO VACACIONAL                                         | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 0505                                                                                                        | 11  |           | BONO VACACIONAL                                         | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 0506                                                                                                        | 11  |           | BONO VACACIONAL                                         | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 0507                                                                                                        | 11  |           | BONO VACACIONAL                                         | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 0509                                                                                                        | 11  |           | BONO VACACIONAL                                         | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 0510                                                                                                        | 11  |           | BONO VACACIONAL                                         | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0511                                                                                                        | 11  |           | BONO VACACIONAL                                         | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 0512                                                                                                        | 11  |           | BONO VACACIONAL                                         | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 0513                                                                                                        | 11  |           | BONO VACACIONAL                                         | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| Total Grupo de Gasto:000  |                                                                                                             |     |           |                                                         | 6,138,812.00 | 0.00           | 6,138,812.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,138,812.00             | 6,138,812.00          | 0.00               |
| Total Fuente:             |                                                                                                             |     |           |                                                         | 6,138,812.00 | 0.00           | 6,138,812.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,138,812.00             | 6,138,812.00          | 0.00               |
| Total Actividad :         |                                                                                                             |     |           |                                                         | 6,138,812.00 | 0.00           | 6,138,812.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,138,812.00             | 6,138,812.00          | 0.00               |
| Total Obra:               |                                                                                                             |     |           |                                                         | 6,138,812.00 | 0.00           | 6,138,812.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,138,812.00             | 6,138,812.00          | 0.00               |
| Total Proyecto:           |                                                                                                             |     |           |                                                         | 6,890,310.00 | 0.00           | 6,890,310.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,890,310.00             | 6,890,310.00          | 0.00               |
| Total Sub Programa:       |                                                                                                             |     |           |                                                         | 6,890,310.00 | 0.00           | 6,890,310.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,890,310.00             | 6,890,310.00          | 0.00               |
| Total Programa:           |                                                                                                             |     |           |                                                         | 6,890,310.00 | 0.00           | 6,890,310.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,890,310.00             | 6,890,310.00          | 0.00               |
| 05                        | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                                                                                             |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                                                                                |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE SUPERVISIÓN                                                                                    |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE SUPERVISIÓN                                                                                    |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                                                                             |     |           |                                                         | 2,290,726.00 | 0.00           | 2,290,726.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,290,726.00             | 2,290,726.00          | 0.00               |
| 000                       | SERVICIOS PERSONALES                                                                                        |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 0501                                                                                                        | 11  |           | PERSONAL PERMANENTE                                     | 519,060.00   | 0.00           | 519,060.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 519,060.00               | 519,060.00            | 0.00               |
| 011                       | 0502                                                                                                        | 11  |           | PERSONAL PERMANENTE                                     | 13,908.00    | 0.00           | 13,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 012                       | 0501                                                                                                        | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 81,600.00    | 0.00           | 81,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,600.00                | 81,600.00             | 0.00               |
| 013                       | 0502                                                                                                        | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013                       | 0602                                                                                                        | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,358 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|---------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 014                          | 0501 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 015                          | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 243,216.00   | 0.00           | 243,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 243,216.00               | 243,216.00            | 0.00               |
| 015                          | 0502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 33,736.00    | 0.00           | 33,736.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,736.00                | 33,736.00             | 0.00               |
| 017                          | 0501 | 11  |           | DERECHOS ESCALAFONARIOS                                       | 501,528.00   | 0.00           | 501,528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 501,528.00               | 501,528.00            | 0.00               |
| 071                          | 0501 | 11  |           | AGUINALDO                                                     | 108,785.00   | 0.00           | 108,785.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,785.00               | 108,785.00            | 0.00               |
| 071                          | 0502 | 11  |           | AGUINALDO                                                     | 3,354.00     | 0.00           | 3,354.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,354.00                 | 3,354.00              | 0.00               |
| 072                          | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 108,785.00   | 0.00           | 108,785.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,785.00               | 108,785.00            | 0.00               |
| 072                          | 0502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 3,354.00     | 0.00           | 3,354.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,354.00                 | 3,354.00              | 0.00               |
| 073                          | 0501 | 11  |           | BONO VACACIONAL                                               | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                          | 0502 | 11  |           | BONO VACACIONAL                                               | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000     |      |     |           |                                                               | 1,628,726.00 | 0.00           | 1,628,726.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,628,726.00             | 1,628,726.00          | 0.00               |
| 100 SERVICIOS NO PERSONALES  |      |     |           |                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                          | 0513 | 11  |           | ENERGÍA ELÉCTRICA                                             | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 112                          | 0509 | 11  |           | AGUA                                                          | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113                          | 0501 | 11  |           | TELEFONÍA                                                     | 21,659.00    | 0.00           | 21,659.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,659.00                | 21,659.00             | 0.00               |
| 113                          | 0502 | 11  |           | TELEFONÍA                                                     | 9,300.00     | 0.00           | 9,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,300.00                 | 9,300.00              | 0.00               |
| 113                          | 0503 | 11  |           | TELEFONÍA                                                     | 3,300.00     | 0.00           | 3,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 113                          | 0504 | 11  |           | TELEFONÍA                                                     | 3,300.00     | 0.00           | 3,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 113                          | 0505 | 11  |           | TELEFONÍA                                                     | 3,300.00     | 0.00           | 3,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 113                          | 0506 | 11  |           | TELEFONÍA                                                     | 6,300.00     | 0.00           | 6,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,300.00                 | 6,300.00              | 0.00               |
| 113                          | 0507 | 11  |           | TELEFONÍA                                                     | 3,300.00     | 0.00           | 3,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 113                          | 0508 | 11  |           | TELEFONÍA                                                     | 3,300.00     | 0.00           | 3,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 113                          | 0509 | 11  |           | TELEFONÍA                                                     | 6,300.00     | 0.00           | 6,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,300.00                 | 6,300.00              | 0.00               |
| 113                          | 0510 | 11  |           | TELEFONÍA                                                     | 3,300.00     | 0.00           | 3,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 113                          | 0511 | 11  |           | TELEFONÍA                                                     | 3,300.00     | 0.00           | 3,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 113                          | 0512 | 11  |           | TELEFONÍA                                                     | 3,300.00     | 0.00           | 3,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 113                          | 0513 | 11  |           | TELEFONÍA                                                     | 6,300.00     | 0.00           | 6,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,300.00                 | 6,300.00              | 0.00               |
| 113                          | 0514 | 11  |           | TELEFONÍA                                                     | 3,300.00     | 0.00           | 3,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                               | 95,559.00    | 0.00           | 95,559.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,559.00                | 95,559.00             | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                          | 0501 | 11  |           | PAPEL DE ESCRITORIO                                           | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 241                          | 0502 | 11  |           | PAPEL DE ESCRITORIO                                           | 4,960.00     | 0.00           | 4,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,960.00                 | 4,960.00              | 0.00               |
| 241                          | 0503 | 11  |           | PAPEL DE ESCRITORIO                                           | 720.00       | 0.00           | 720.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 241                          | 0504 | 11  |           | PAPEL DE ESCRITORIO                                           | 2,160.00     | 0.00           | 2,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,160.00                 | 2,160.00              | 0.00               |
| 241                          | 0505 | 11  |           | PAPEL DE ESCRITORIO                                           | 2,320.00     | 0.00           | 2,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,320.00                 | 2,320.00              | 0.00               |
| 241                          | 0506 | 11  |           | PAPEL DE ESCRITORIO                                           | 4,640.00     | 0.00           | 4,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,640.00                 | 4,640.00              | 0.00               |
| 241                          | 0507 | 11  |           | PAPEL DE ESCRITORIO                                           | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 241                          | 0508 | 11  |           | PAPEL DE ESCRITORIO                                           | 720.00       | 0.00           | 720.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 241                          | 0509 | 11  |           | PAPEL DE ESCRITORIO                                           | 2,800.00     | 0.00           | 2,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 241                          | 0510 | 11  |           | PAPEL DE ESCRITORIO                                           | 1,360.00     | 0.00           | 1,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,360.00                 | 1,360.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,359 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |           |                |           |                      |              |           |        |                          |                       |                    |
| 241 | 0511 | 11  |           | PAPEL DE ESCRITORIO             | 2,880.00  | 0.00           | 2,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 241 | 0512 | 11  |           | PAPEL DE ESCRITORIO             | 2,840.00  | 0.00           | 2,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,840.00                 | 2,840.00              | 0.00               |
| 241 | 0513 | 11  |           | PAPEL DE ESCRITORIO             | 10,480.00 | 0.00           | 10,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,480.00                | 10,480.00             | 0.00               |
| 241 | 0514 | 11  |           | PAPEL DE ESCRITORIO             | 8,920.00  | 0.00           | 8,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,920.00                 | 8,920.00              | 0.00               |
| 243 | 0501 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 5,390.00  | 0.00           | 5,390.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,390.00                 | 5,390.00              | 0.00               |
| 243 | 0502 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 4,690.00  | 0.00           | 4,690.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,690.00                 | 4,690.00              | 0.00               |
| 243 | 0503 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 630.00    | 0.00           | 630.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 630.00                   | 630.00                | 0.00               |
| 243 | 0504 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 1,225.00  | 0.00           | 1,225.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,225.00                 | 1,225.00              | 0.00               |
| 243 | 0505 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 1,540.00  | 0.00           | 1,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,540.00                 | 1,540.00              | 0.00               |
| 243 | 0506 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 2,590.00  | 0.00           | 2,590.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,590.00                 | 2,590.00              | 0.00               |
| 243 | 0507 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 840.00    | 0.00           | 840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 243 | 0508 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 1,120.00  | 0.00           | 1,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120.00                 | 1,120.00              | 0.00               |
| 243 | 0509 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 840.00    | 0.00           | 840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 243 | 0510 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 805.00    | 0.00           | 805.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 805.00                   | 805.00                | 0.00               |
| 243 | 0511 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 840.00    | 0.00           | 840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 243 | 0512 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 1,155.00  | 0.00           | 1,155.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,155.00                 | 1,155.00              | 0.00               |
| 243 | 0513 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 1,785.00  | 0.00           | 1,785.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,785.00                 | 1,785.00              | 0.00               |
| 243 | 0514 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 980.00    | 0.00           | 980.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 980.00                   | 980.00                | 0.00               |
| 244 | 0501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 3,750.00  | 0.00           | 3,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,750.00                 | 3,750.00              | 0.00               |
| 244 | 0502 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 2,250.00  | 0.00           | 2,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 244 | 0503 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 1,185.00  | 0.00           | 1,185.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,185.00                 | 1,185.00              | 0.00               |
| 244 | 0504 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 420.00    | 0.00           | 420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 244 | 0505 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 570.00    | 0.00           | 570.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 570.00                   | 570.00                | 0.00               |
| 244 | 0506 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 930.00    | 0.00           | 930.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 930.00                   | 930.00                | 0.00               |
| 244 | 0507 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 540.00    | 0.00           | 540.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 244 | 0508 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 30.00     | 0.00           | 30.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 244 | 0509 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 1,125.00  | 0.00           | 1,125.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125.00                 | 1,125.00              | 0.00               |
| 244 | 0510 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 570.00    | 0.00           | 570.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 570.00                   | 570.00                | 0.00               |
| 244 | 0511 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 450.00    | 0.00           | 450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 244 | 0512 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 270.00    | 0.00           | 270.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 244 | 0514 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 540.00    | 0.00           | 540.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 261 | 0501 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 390.00    | 0.00           | 390.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 261 | 0502 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 360.00    | 0.00           | 360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 261 | 0503 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 261 | 0504 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 261 | 0505 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 261 | 0506 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 360.00    | 0.00           | 360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 261 | 0508 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 261 | 0509 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 261 | 0510 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 261 | 0511 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 261 | 0512 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |

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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 261 | 0513 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 262 | 0501 | 11  |           | COMBUSTIBLES Y LUBRICANTES                 | 10,750.00 | 0.00           | 10,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,750.00                | 10,750.00             | 0.00               |
| 262 | 0502 | 11  |           | COMBUSTIBLES Y LUBRICANTES                 | 5,600.00  | 0.00           | 5,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 262 | 0510 | 11  |           | COMBUSTIBLES Y LUBRICANTES                 | 9,000.00  | 0.00           | 9,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 262 | 0513 | 11  |           | COMBUSTIBLES Y LUBRICANTES                 | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0501 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 16,000.00 | 0.00           | 16,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 267 | 0502 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 267 | 0503 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0504 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 267 | 0505 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 267 | 0506 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 267 | 0507 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 267 | 0508 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0509 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 267 | 0510 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0511 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0512 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 267 | 0513 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 8,000.00  | 0.00           | 8,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 267 | 0514 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 268 | 0501 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 780.00    | 0.00           | 780.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 268 | 0502 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 268 | 0503 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 240.00    | 0.00           | 240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 268 | 0504 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,020.00  | 0.00           | 1,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020.00                 | 1,020.00              | 0.00               |
| 268 | 0505 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 540.00    | 0.00           | 540.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 268 | 0506 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 780.00    | 0.00           | 780.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 268 | 0508 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 360.00    | 0.00           | 360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 268 | 0509 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 268 | 0510 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 268 | 0511 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 360.00    | 0.00           | 360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 268 | 0512 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 240.00    | 0.00           | 240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 268 | 0513 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,440.00  | 0.00           | 1,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440.00                 | 1,440.00              | 0.00               |
| 268 | 0514 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,220.00  | 0.00           | 2,220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,220.00                 | 2,220.00              | 0.00               |
| 269 | 0501 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS         | 580.00    | 0.00           | 580.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 580.00                   | 580.00                | 0.00               |
| 269 | 0502 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS         | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 269 | 0503 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS         | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,361 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |          |                |          |                      |              |           |        |                          |                       |                    |
| 269 | 0505 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                     | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 269 | 0506 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                     | 700.00   | 0.00           | 700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 269 | 0508 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                     | 640.00   | 0.00           | 640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| 269 | 0509 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                     | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 269 | 0511 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                     | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 269 | 0512 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                     | 160.00   | 0.00           | 160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 269 | 0513 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                     | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 289 | 0504 | 11  |           | OTROS PRODUCTOS METÁLICOS                              | 380.00   | 0.00           | 380.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 380.00                   | 380.00                | 0.00               |
| 291 | 0501 | 11  |           | ÚTILES DE OFICINA                                      | 5,568.00 | 0.00           | 5,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,568.00                 | 5,568.00              | 0.00               |
| 291 | 0502 | 11  |           | ÚTILES DE OFICINA                                      | 2,880.00 | 0.00           | 2,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 291 | 0503 | 11  |           | ÚTILES DE OFICINA                                      | 912.00   | 0.00           | 912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 912.00                   | 912.00                | 0.00               |
| 291 | 0504 | 11  |           | ÚTILES DE OFICINA                                      | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 0505 | 11  |           | ÚTILES DE OFICINA                                      | 1,332.00 | 0.00           | 1,332.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,332.00                 | 1,332.00              | 0.00               |
| 291 | 0506 | 11  |           | ÚTILES DE OFICINA                                      | 2,868.00 | 0.00           | 2,868.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,868.00                 | 2,868.00              | 0.00               |
| 291 | 0507 | 11  |           | ÚTILES DE OFICINA                                      | 528.00   | 0.00           | 528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 528.00                   | 528.00                | 0.00               |
| 291 | 0508 | 11  |           | ÚTILES DE OFICINA                                      | 1,416.00 | 0.00           | 1,416.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,416.00                 | 1,416.00              | 0.00               |
| 291 | 0509 | 11  |           | ÚTILES DE OFICINA                                      | 1,572.00 | 0.00           | 1,572.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,572.00                 | 1,572.00              | 0.00               |
| 291 | 0510 | 11  |           | ÚTILES DE OFICINA                                      | 720.00   | 0.00           | 720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 291 | 0511 | 11  |           | ÚTILES DE OFICINA                                      | 1,212.00 | 0.00           | 1,212.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,212.00                 | 1,212.00              | 0.00               |
| 291 | 0512 | 11  |           | ÚTILES DE OFICINA                                      | 1,380.00 | 0.00           | 1,380.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,380.00                 | 1,380.00              | 0.00               |
| 291 | 0513 | 11  |           | ÚTILES DE OFICINA                                      | 4,836.00 | 0.00           | 4,836.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,836.00                 | 4,836.00              | 0.00               |
| 291 | 0514 | 11  |           | ÚTILES DE OFICINA                                      | 552.00   | 0.00           | 552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 552.00                   | 552.00                | 0.00               |
| 292 | 0501 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 5,100.00 | 0.00           | 5,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |
| 292 | 0502 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 3,825.00 | 0.00           | 3,825.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,825.00                 | 3,825.00              | 0.00               |
| 292 | 0503 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 975.00   | 0.00           | 975.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 975.00                   | 975.00                | 0.00               |
| 292 | 0504 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,725.00 | 0.00           | 1,725.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,725.00                 | 1,725.00              | 0.00               |
| 292 | 0505 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 4,050.00 | 0.00           | 4,050.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,050.00                 | 4,050.00              | 0.00               |
| 292 | 0506 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 5,925.00 | 0.00           | 5,925.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,925.00                 | 5,925.00              | 0.00               |
| 292 | 0507 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 292 | 0508 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,100.00 | 0.00           | 2,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 292 | 0509 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,500.00 | 0.00           | 1,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 292 | 0510 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 375.00   | 0.00           | 375.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 292 | 0511 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,875.00 | 0.00           | 1,875.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,875.00                 | 1,875.00              | 0.00               |
| 292 | 0512 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,175.00 | 0.00           | 2,175.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,175.00                 | 2,175.00              | 0.00               |
| 292 | 0513 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,500.00 | 0.00           | 1,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,362 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 292 | 0514 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 750.00     | 0.00           | 750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 293 | 0501 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 150.00     | 0.00           | 150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 293 | 0502 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 900.00     | 0.00           | 900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 293 | 0505 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 293 | 0506 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 293 | 0508 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 293 | 0511 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 293 | 0512 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 293 | 0513 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 296 | 0501 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 296 | 0508 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 296 | 0509 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 296 | 0511 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 296 | 0512 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 297 | 0501 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 150.00     | 0.00           | 150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 297 | 0502 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 297 | 0505 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 450.00     | 0.00           | 450.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 297 | 0506 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 297 | 0508 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 297 | 0511 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 297 | 0512 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 297 | 0513 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                                                     | 284,941.00 | 0.00           | 284,941.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 284,941.00               | 284,941.00            | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |            |                |            |                      |              |           |        |                          |                       |                    |
| 322 | 0501 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 19,000.00  | 0.00           | 19,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 322 | 0502 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 3,800.00   | 0.00           | 3,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 322 | 0503 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 322 | 0504 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 322 | 0506 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 11,400.00  | 0.00           | 11,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 322 | 0507 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 3,800.00   | 0.00           | 3,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 322 | 0508 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 11,400.00  | 0.00           | 11,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,363 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                    | SPG  | PY  | ACT / OBR | DESCRIPCION                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------|------|-----|-----------|-------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                   | UBG  | FTE |           |                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 322                                   | 0509 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 15,200.00    | 0.00           | 15,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 322                                   | 0510 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 7,600.00     | 0.00           | 7,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 322                                   | 0511 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 11,400.00    | 0.00           | 11,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 322                                   | 0512 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 11,400.00    | 0.00           | 11,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 322                                   | 0513 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 11,400.00    | 0.00           | 11,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 322                                   | 0514 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA            | 3,800.00     | 0.00           | 3,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 324                                   | 0501 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 5,600.00     | 0.00           | 5,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 324                                   | 0502 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 2,800.00     | 0.00           | 2,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 324                                   | 0503 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 2,800.00     | 0.00           | 2,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 324                                   | 0509 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 8,400.00     | 0.00           | 8,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 326                                   | 0501 | 11  |           | EQUIPO PARA COMUNICACIONES                | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 326                                   | 0513 | 11  |           | EQUIPO PARA COMUNICACIONES                | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 328                                   | 0501 | 11  |           | EQUIPO DE CÓMPUTO                         | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 328                                   | 0502 | 11  |           | EQUIPO DE CÓMPUTO                         | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 328                                   | 0503 | 11  |           | EQUIPO DE CÓMPUTO                         | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 328                                   | 0504 | 11  |           | EQUIPO DE CÓMPUTO                         | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 328                                   | 0505 | 11  |           | EQUIPO DE CÓMPUTO                         | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 328                                   | 0506 | 11  |           | EQUIPO DE CÓMPUTO                         | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 328                                   | 0507 | 11  |           | EQUIPO DE CÓMPUTO                         | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 328                                   | 0509 | 11  |           | EQUIPO DE CÓMPUTO                         | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 328                                   | 0510 | 11  |           | EQUIPO DE CÓMPUTO                         | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 328                                   | 0511 | 11  |           | EQUIPO DE CÓMPUTO                         | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 328                                   | 0513 | 11  |           | EQUIPO DE CÓMPUTO                         | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 328                                   | 0514 | 11  |           | EQUIPO DE CÓMPUTO                         | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 329                                   | 0501 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS               | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 329                                   | 0502 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS               | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 329                                   | 0503 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS               | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 329                                   | 0508 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS               | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 329                                   | 0512 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS               | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| Total Grupo de Gasto:300              |      |     |           |                                           | 281,500.00   | 0.00           | 281,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 281,500.00               | 281,500.00            | 0.00               |
| Total Fuente:                         |      |     |           |                                           | 2,290,726.00 | 0.00           | 2,290,726.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,290,726.00             | 2,290,726.00          | 0.00               |
| Total Actividad :                     |      |     |           |                                           | 2,290,726.00 | 0.00           | 2,290,726.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,290,726.00             | 2,290,726.00          | 0.00               |
| Total Obra:                           |      |     |           |                                           | 2,290,726.00 | 0.00           | 2,290,726.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,290,726.00             | 2,290,726.00          | 0.00               |
| 002 SERVICIOS DE APOYO A LA EDUCACIÓN |      |     |           |                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE APOYO A LA EDUCACIÓN |      |     |           |                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11             |      |     |           |                                           | 4,632,178.00 | 0.00           | 4,632,178.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,632,178.00             | 4,632,178.00          | 0.00               |
| 000 SERVICIOS PERSONALES              |      |     |           |                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 031                                   | 0501 | 11  |           | JORNALES                                  | 936,802.00   | 0.00           | 936,802.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 936,802.00               | 936,802.00            | 0.00               |
| 031                                   | 0502 | 11  |           | JORNALES                                  | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,364 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR                                          | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|----------------------------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |                                                    |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 031                           | 0506 | 11  | JORNALES                                           |             | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031                           | 0507 | 11  | JORNALES                                           |             | 47,869.00    | 0.00           | 47,869.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,869.00                | 47,869.00             | 0.00               |
| 031                           | 0509 | 11  | JORNALES                                           |             | 21,636.00    | 0.00           | 21,636.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,636.00                | 21,636.00             | 0.00               |
| 031                           | 0513 | 11  | JORNALES                                           |             | 69,505.00    | 0.00           | 69,505.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,505.00                | 69,505.00             | 0.00               |
| 033                           | 0501 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL |             | 1,080,381.00 | 0.00           | 1,080,381.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,080,381.00             | 1,080,381.00          | 0.00               |
| 033                           | 0502 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL |             | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033                           | 0506 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL |             | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033                           | 0507 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL |             | 32,354.00    | 0.00           | 32,354.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,354.00                | 32,354.00             | 0.00               |
| 033                           | 0509 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL |             | 17,060.00    | 0.00           | 17,060.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,060.00                | 17,060.00             | 0.00               |
| 033                           | 0513 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL |             | 49,414.00    | 0.00           | 49,414.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,414.00                | 49,414.00             | 0.00               |
| 071                           | 0501 | 11  | AGUINALDO                                          |             | 129,095.00   | 0.00           | 129,095.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,095.00               | 129,095.00            | 0.00               |
| 071                           | 0502 | 11  | AGUINALDO                                          |             | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071                           | 0506 | 11  | AGUINALDO                                          |             | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 0507 | 11  | AGUINALDO                                          |             | 6,567.00     | 0.00           | 6,567.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,567.00                 | 6,567.00              | 0.00               |
| 071                           | 0509 | 11  | AGUINALDO                                          |             | 2,990.00     | 0.00           | 2,990.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,990.00                 | 2,990.00              | 0.00               |
| 071                           | 0513 | 11  | AGUINALDO                                          |             | 9,557.00     | 0.00           | 9,557.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,557.00                 | 9,557.00              | 0.00               |
| 072                           | 0501 | 11  | BONIFICACIÓN ANUAL (BONO 14)                       |             | 129,326.00   | 0.00           | 129,326.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,326.00               | 129,326.00            | 0.00               |
| 072                           | 0502 | 11  | BONIFICACIÓN ANUAL (BONO 14)                       |             | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072                           | 0506 | 11  | BONIFICACIÓN ANUAL (BONO 14)                       |             | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 0507 | 11  | BONIFICACIÓN ANUAL (BONO 14)                       |             | 6,658.00     | 0.00           | 6,658.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,658.00                 | 6,658.00              | 0.00               |
| 072                           | 0509 | 11  | BONIFICACIÓN ANUAL (BONO 14)                       |             | 3,032.00     | 0.00           | 3,032.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,032.00                 | 3,032.00              | 0.00               |
| 072                           | 0513 | 11  | BONIFICACIÓN ANUAL (BONO 14)                       |             | 9,690.00     | 0.00           | 9,690.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,690.00                 | 9,690.00              | 0.00               |
| 073                           | 0501 | 11  | BONO VACACIONAL                                    |             | 13,801.00    | 0.00           | 13,801.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,801.00                | 13,801.00             | 0.00               |
| 073                           | 0502 | 11  | BONO VACACIONAL                                    |             | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073                           | 0506 | 11  | BONO VACACIONAL                                    |             | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 0507 | 11  | BONO VACACIONAL                                    |             | 538.00       | 0.00           | 538.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 538.00                   | 538.00                | 0.00               |
| 073                           | 0509 | 11  | BONO VACACIONAL                                    |             | 338.00       | 0.00           | 338.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 338.00                   | 338.00                | 0.00               |
| 073                           | 0513 | 11  | BONO VACACIONAL                                    |             | 876.00       | 0.00           | 876.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 876.00                   | 876.00                | 0.00               |
| Total Grupo de Gasto:000      |      |     |                                                    |             | 2,638,678.00 | 0.00           | 2,638,678.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,638,678.00             | 2,638,678.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |                                                    |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                           | 0501 | 11  | BECAS DE ESTUDIO EN EL INTERIOR                    |             | 236,250.00   | 0.00           | 236,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236,250.00               | 236,250.00            | 0.00               |
| 416                           | 0502 | 11  | BECAS DE ESTUDIO EN EL INTERIOR                    |             | 209,250.00   | 0.00           | 209,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 209,250.00               | 209,250.00            | 0.00               |
| 416                           | 0503 | 11  | BECAS DE ESTUDIO EN EL INTERIOR                    |             | 87,750.00    | 0.00           | 87,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,750.00                | 87,750.00             | 0.00               |
| 416                           | 0504 | 11  | BECAS DE ESTUDIO EN EL INTERIOR                    |             | 83,700.00    | 0.00           | 83,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416                           | 0505 | 11  | BECAS DE ESTUDIO EN EL INTERIOR                    |             | 114,750.00   | 0.00           | 114,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,750.00               | 114,750.00            | 0.00               |
| 416                           | 0506 | 11  | BECAS DE ESTUDIO EN EL INTERIOR                    |             | 128,250.00   | 0.00           | 128,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,250.00               | 128,250.00            | 0.00               |
| 416                           | 0507 | 11  | BECAS DE ESTUDIO EN EL INTERIOR                    |             | 112,050.00   | 0.00           | 112,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,050.00               | 112,050.00            | 0.00               |
| 416                           | 0508 | 11  | BECAS DE ESTUDIO EN EL INTERIOR                    |             | 76,950.00    | 0.00           | 76,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,950.00                | 76,950.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,365 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                       | 0509 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 141,750.00   | 0.00           | 141,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 141,750.00               | 141,750.00            | 0.00               |
| 416                       | 0510 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 74,250.00    | 0.00           | 74,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 416                       | 0511 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 112,050.00   | 0.00           | 112,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,050.00               | 112,050.00            | 0.00               |
| 416                       | 0512 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 74,250.00    | 0.00           | 74,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 416                       | 0513 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 186,300.00   | 0.00           | 186,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 186,300.00               | 186,300.00            | 0.00               |
| 416                       | 0514 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 63,450.00    | 0.00           | 63,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,450.00                | 63,450.00             | 0.00               |
| 419                       | 0501 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 419                       | 0502 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 419                       | 0503 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                       | 0504 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                       | 0505 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 419                       | 0506 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                       | 0507 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419                       | 0508 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419                       | 0509 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419                       | 0510 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419                       | 0511 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419                       | 0512 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419                       | 0513 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419                       | 0514 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| Total Grupo de Gasto:400  |      |     |           |                                              | 1,993,500.00 | 0.00           | 1,993,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,993,500.00             | 1,993,500.00          | 0.00               |
| Total Fuente:             |      |     |           |                                              | 4,632,178.00 | 0.00           | 4,632,178.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,632,178.00             | 4,632,178.00          | 0.00               |
| Total Financiamiento : 31 |      |     |           |                                              | 216,000.00   | 0.00           | 216,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,000.00               | 216,000.00            | 0.00               |
| 100                       |      |     |           | SERVICIOS NO PERSONALES                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 171                       | 0501 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 216,000.00   | 0.00           | 216,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,000.00               | 216,000.00            | 0.00               |
| Total Grupo de Gasto:100  |      |     |           |                                              | 216,000.00   | 0.00           | 216,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,000.00               | 216,000.00            | 0.00               |
| Total Fuente:             |      |     |           |                                              | 216,000.00   | 0.00           | 216,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,000.00               | 216,000.00            | 0.00               |
| Total Financiamiento : 32 |      |     |           |                                              | 200,000.00   | 0.00           | 200,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| 100                       |      |     |           | SERVICIOS NO PERSONALES                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 171                       | 0501 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 200,000.00   | 0.00           | 200,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| Total Grupo de Gasto:100  |      |     |           |                                              | 200,000.00   | 0.00           | 200,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| Total Fuente:             |      |     |           |                                              | 200,000.00   | 0.00           | 200,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| Total Actividad :         |      |     |           |                                              | 5,048,178.00 | 0.00           | 5,048,178.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,048,178.00             | 5,048,178.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,366 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                     | 5,048,178.00 | 0.00           | 5,048,178.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,048,178.00             | 5,048,178.00          | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 3,079,928.00 | 0.00           | 3,079,928.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,079,928.00             | 3,079,928.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0501 | 11  |           | PERSONAL PERMANENTE                             | 585,504.00   | 0.00           | 585,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,504.00               | 585,504.00            | 0.00               |
| 011 | 0506 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0507 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0509 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0511 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0512 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0513 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 106,138.00   | 0.00           | 106,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,138.00               | 106,138.00            | 0.00               |
| 015 | 0506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00    | 0.00           | 18,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 0509 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0511 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0512 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0513 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS                         | 559,602.00   | 0.00           | 559,602.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 559,602.00               | 559,602.00            | 0.00               |
| 017 | 0506 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0507 | 11  |           | DERECHOS ESCALAFONARIOS                         | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 0509 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 0511 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 0512 | 11  |           | DERECHOS ESCALAFONARIOS                         | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 0513 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                       | 99,023.00    | 0.00           | 99,023.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,023.00                | 99,023.00             | 0.00               |
| 071 | 0506 | 11  |           | AGUINALDO                                       | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 0507 | 11  |           | AGUINALDO                                       | 18,052.00    | 0.00           | 18,052.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,052.00                | 18,052.00             | 0.00               |
| 071 | 0509 | 11  |           | AGUINALDO                                       | 10,461.00    | 0.00           | 10,461.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 071 | 0511 | 11  |           | AGUINALDO                                       | 10,461.00    | 0.00           | 10,461.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 071 | 0512 | 11  |           | AGUINALDO                                       | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071 | 0513 | 11  |           | AGUINALDO                                       | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 99,023.00    | 0.00           | 99,023.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,023.00                | 99,023.00             | 0.00               |
| 072 | 0506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 0507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 18,052.00    | 0.00           | 18,052.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,052.00                | 18,052.00             | 0.00               |
| 072 | 0509 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 10,461.00    | 0.00           | 10,461.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 072 | 0511 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 10,461.00    | 0.00           | 10,461.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,367 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|--------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 072                                         | 0512 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)               | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072                                         | 0513 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)               | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 073                                         | 0501 | 11  |           | BONO VACACIONAL                            | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073                                         | 0506 | 11  |           | BONO VACACIONAL                            | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                                         | 0507 | 11  |           | BONO VACACIONAL                            | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                                         | 0509 | 11  |           | BONO VACACIONAL                            | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                                         | 0511 | 11  |           | BONO VACACIONAL                            | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                                         | 0512 | 11  |           | BONO VACACIONAL                            | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                                         | 0513 | 11  |           | BONO VACACIONAL                            | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000                    |      |     |           |                                            | 2,398,108.00 | 0.00           | 2,398,108.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,398,108.00             | 2,398,108.00          | 0.00               |
| 100 SERVICIOS NO PERSONALES                 |      |     |           |                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 121                                         | 0501 | 11  |           | DIVULGACIÓN E INFORMACIÓN                  | 7,500.00     | 0.00           | 7,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 122                                         | 0501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN   | 8,575.00     | 0.00           | 8,575.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,575.00                 | 8,575.00              | 0.00               |
| 133                                         | 0501 | 11  |           | VIÁTICOS EN EL INTERIOR                    | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| Total Grupo de Gasto:100                    |      |     |           |                                            | 16,875.00    | 0.00           | 16,875.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,875.00                | 16,875.00             | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |           |                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                                         | 0501 | 11  |           | ALIMENTOS PARA PERSONAS                    | 10,400.00    | 0.00           | 10,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 233                                         | 0501 | 11  |           | PRENDAS DE VESTIR                          | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241                                         | 0501 | 11  |           | PAPEL DE ESCRITORIO                        | 436.00       | 0.00           | 436.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 436.00                   | 436.00                | 0.00               |
| 243                                         | 0501 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 350.00       | 0.00           | 350.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 244                                         | 0501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 518.00       | 0.00           | 518.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 518.00                   | 518.00                | 0.00               |
| 262                                         | 0501 | 11  |           | COMBUSTIBLES Y LUBRICANTES                 | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 268                                         | 0501 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 969.00       | 0.00           | 969.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 969.00                   | 969.00                | 0.00               |
| 291                                         | 0501 | 11  |           | ÚTILES DE OFICINA                          | 1,152.00     | 0.00           | 1,152.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152.00                 | 1,152.00              | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                            | 17,825.00    | 0.00           | 17,825.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,825.00                | 17,825.00             | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 322                                         | 0501 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA             | 38,400.00    | 0.00           | 38,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,400.00                | 38,400.00             | 0.00               |
| 324                                         | 0501 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO  | 86,800.00    | 0.00           | 86,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,800.00                | 86,800.00             | 0.00               |
| 329                                         | 0501 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                | 34,400.00    | 0.00           | 34,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,400.00                | 34,400.00             | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                            | 159,600.00   | 0.00           | 159,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 159,600.00               | 159,600.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES               |      |     |           |                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                                         | 0501 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR            | 78,000.00    | 0.00           | 78,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
| 416                                         | 0502 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR            | 118,000.00   | 0.00           | 118,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,000.00               | 118,000.00            | 0.00               |
| 416                                         | 0503 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR            | 72,000.00    | 0.00           | 72,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 416                                         | 0504 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR            | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 416                                         | 0505 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR            | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 416                                         | 0506 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR            | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 416                                         | 0507 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR            | 44,000.00    | 0.00           | 44,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 416                                         | 0508 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR            | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 416                                         | 0509 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR            | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,368 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 0511 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 76,000.00     | 0.00           | 76,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 76,000.00                | 76,000.00             | 0.00               |
| 416 | 0512 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 36,000.00     | 0.00           | 36,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416 | 0513 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 435 | 0501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00      | 0.00           | 3,520.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 487,520.00    | 0.00           | 487,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 487,520.00               | 487,520.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 3,079,928.00  | 0.00           | 3,079,928.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,079,928.00             | 3,079,928.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 3,079,928.00  | 0.00           | 3,079,928.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,079,928.00             | 3,079,928.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 3,079,928.00  | 0.00           | 3,079,928.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,079,928.00             | 3,079,928.00          | 0.00               |
|     | 008  |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 310,000.00    | 0.00           | 310,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 310,000.00               | 310,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 0501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                   | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0501 | 11  |           | ALIMENTOS PARA PERSONAS                                    | 120,000.00    | 0.00           | 120,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 241 | 0501 | 11  |           | PAPEL DE ESCRITORIO                                        | 38,000.00     | 0.00           | 38,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 242 | 0501 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 12,500.00     | 0.00           | 12,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 243 | 0501 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 2,750.00      | 0.00           | 2,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,750.00                 | 2,750.00              | 0.00               |
| 269 | 0501 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                         | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 291 | 0501 | 11  |           | ÚTILES DE OFICINA                                          | 29,250.00     | 0.00           | 29,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,250.00                | 29,250.00             | 0.00               |
| 293 | 0501 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 12,500.00     | 0.00           | 12,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 220,000.00    | 0.00           | 220,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 220,000.00               | 220,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 310,000.00    | 0.00           | 310,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 310,000.00               | 310,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 310,000.00    | 0.00           | 310,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 310,000.00               | 310,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 310,000.00    | 0.00           | 310,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 310,000.00               | 310,000.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 10,728,832.00 | 0.00           | 10,728,832.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,728,832.00            | 10,728,832.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 10,728,832.00 | 0.00           | 10,728,832.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,728,832.00            | 10,728,832.00         | 0.00               |
|     |      |     |           | Total Programa:                                            | 10,728,832.00 | 0.00           | 10,728,832.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,728,832.00            | 10,728,832.00         | 0.00               |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 1,212,480.00  | 0.00           | 1,212,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,212,480.00             | 1,212,480.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0501 | 11  |           | ENERGÍA ELÉCTRICA                                          | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 0502 | 11  |           | ENERGÍA ELÉCTRICA                                          | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0503 | 11  |           | ENERGÍA ELÉCTRICA                                          | 3,850.00      | 0.00           | 3,850.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,850.00                 | 3,850.00              | 0.00               |



## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 1,369 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 0504 | 11  |           | ENERGÍA ELÉCTRICA                                          | 2,150.00     | 0.00           | 2,150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,150.00                 | 2,150.00              | 0.00               |
| 111 | 0505 | 11  |           | ENERGÍA ELÉCTRICA                                          | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 0506 | 11  |           | ENERGÍA ELÉCTRICA                                          | 4,700.00     | 0.00           | 4,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,700.00                 | 4,700.00              | 0.00               |
| 111 | 0507 | 11  |           | ENERGÍA ELÉCTRICA                                          | 4,750.00     | 0.00           | 4,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,750.00                 | 4,750.00              | 0.00               |
| 111 | 0508 | 11  |           | ENERGÍA ELÉCTRICA                                          | 3,700.00     | 0.00           | 3,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,700.00                 | 3,700.00              | 0.00               |
| 111 | 0509 | 11  |           | ENERGÍA ELÉCTRICA                                          | 4,500.00     | 0.00           | 4,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 111 | 0510 | 11  |           | ENERGÍA ELÉCTRICA                                          | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 0511 | 11  |           | ENERGÍA ELÉCTRICA                                          | 2,444.00     | 0.00           | 2,444.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,444.00                 | 2,444.00              | 0.00               |
| 111 | 0512 | 11  |           | ENERGÍA ELÉCTRICA                                          | 2,350.00     | 0.00           | 2,350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,350.00                 | 2,350.00              | 0.00               |
| 111 | 0513 | 11  |           | ENERGÍA ELÉCTRICA                                          | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 0503 | 11  |           | TELEFONÍA                                                  | 2,928.00     | 0.00           | 2,928.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,928.00                 | 2,928.00              | 0.00               |
| 113 | 0510 | 11  |           | TELEFONÍA                                                  | 2,928.00     | 0.00           | 2,928.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,928.00                 | 2,928.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                   | 57,800.00    | 0.00           | 57,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,800.00                | 57,800.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 241,520.00   | 0.00           | 241,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,520.00               | 241,520.00            | 0.00               |
| 435 | 0502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 156,320.00   | 0.00           | 156,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,320.00               | 156,320.00            | 0.00               |
| 435 | 0503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,600.00    | 0.00           | 41,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,600.00                | 41,600.00             | 0.00               |
| 435 | 0504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,280.00    | 0.00           | 39,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,280.00                | 39,280.00             | 0.00               |
| 435 | 0505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 85,600.00    | 0.00           | 85,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,600.00                | 85,600.00             | 0.00               |
| 435 | 0506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 87,920.00    | 0.00           | 87,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,920.00                | 87,920.00             | 0.00               |
| 435 | 0507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 79,640.00    | 0.00           | 79,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,640.00                | 79,640.00             | 0.00               |
| 435 | 0508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,640.00    | 0.00           | 31,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,640.00                | 31,640.00             | 0.00               |
| 435 | 0509 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 89,880.00    | 0.00           | 89,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,880.00                | 89,880.00             | 0.00               |
| 435 | 0510 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,040.00    | 0.00           | 34,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,040.00                | 34,040.00             | 0.00               |
| 435 | 0511 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 72,520.00    | 0.00           | 72,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,520.00                | 72,520.00             | 0.00               |
| 435 | 0512 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,840.00    | 0.00           | 31,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,840.00                | 31,840.00             | 0.00               |
| 435 | 0513 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 136,920.00   | 0.00           | 136,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,920.00               | 136,920.00            | 0.00               |
| 435 | 0514 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,960.00    | 0.00           | 25,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,960.00                | 25,960.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 1,154,680.00 | 0.00           | 1,154,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,154,680.00             | 1,154,680.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 1,212,480.00 | 0.00           | 1,212,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,212,480.00             | 1,212,480.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 1,212,480.00 | 0.00           | 1,212,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,212,480.00             | 1,212,480.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 1,212,480.00 | 0.00           | 1,212,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,212,480.00             | 1,212,480.00          | 0.00               |
|     | 002  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,370 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                           | 2,886,700.00 | 0.00           | 2,886,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,886,700.00             | 2,886,700.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 603,800.00   | 0.00           | 603,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 603,800.00               | 603,800.00            | 0.00               |
| 435 | 0502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 390,800.00   | 0.00           | 390,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390,800.00               | 390,800.00            | 0.00               |
| 435 | 0503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 104,000.00   | 0.00           | 104,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,000.00               | 104,000.00            | 0.00               |
| 435 | 0504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 98,200.00    | 0.00           | 98,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,200.00                | 98,200.00             | 0.00               |
| 435 | 0505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 214,000.00   | 0.00           | 214,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 214,000.00               | 214,000.00            | 0.00               |
| 435 | 0506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 219,800.00   | 0.00           | 219,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 219,800.00               | 219,800.00            | 0.00               |
| 435 | 0507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 199,100.00   | 0.00           | 199,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,100.00               | 199,100.00            | 0.00               |
| 435 | 0508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 79,100.00    | 0.00           | 79,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,100.00                | 79,100.00             | 0.00               |
| 435 | 0509 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 224,700.00   | 0.00           | 224,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224,700.00               | 224,700.00            | 0.00               |
| 435 | 0510 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 85,100.00    | 0.00           | 85,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,100.00                | 85,100.00             | 0.00               |
| 435 | 0511 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 181,300.00   | 0.00           | 181,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,300.00               | 181,300.00            | 0.00               |
| 435 | 0512 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 79,600.00    | 0.00           | 79,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,600.00                | 79,600.00             | 0.00               |
| 435 | 0513 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 342,300.00   | 0.00           | 342,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342,300.00               | 342,300.00            | 0.00               |
| 435 | 0514 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,900.00    | 0.00           | 64,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,900.00                | 64,900.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                            | 2,886,700.00 | 0.00           | 2,886,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,886,700.00             | 2,886,700.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                       | 2,886,700.00 | 0.00           | 2,886,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,886,700.00             | 2,886,700.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                   | 2,886,700.00 | 0.00           | 2,886,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,886,700.00             | 2,886,700.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                         | 2,886,700.00 | 0.00           | 2,886,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,886,700.00             | 2,886,700.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                           | 444,400.00   | 0.00           | 444,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 444,400.00               | 444,400.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 90,200.00    | 0.00           | 90,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,200.00                | 90,200.00             | 0.00               |
| 435 | 0502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 62,040.00    | 0.00           | 62,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,040.00                | 62,040.00             | 0.00               |
| 435 | 0503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,280.00    | 0.00           | 16,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,280.00                | 16,280.00             | 0.00               |
| 435 | 0504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,960.00    | 0.00           | 14,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
| 435 | 0505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,080.00    | 0.00           | 36,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,080.00                | 36,080.00             | 0.00               |
| 435 | 0506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,160.00    | 0.00           | 28,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,160.00                | 28,160.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,371 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 0507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 33,880.00      | 0.00           | 33,880.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 33,880.00                | 33,880.00             | 0.00               |
| 435 | 0508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 13,640.00      | 0.00           | 13,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 0509 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 33,440.00      | 0.00           | 33,440.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 33,440.00                | 33,440.00             | 0.00               |
| 435 | 0510 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,720.00      | 0.00           | 16,720.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,720.00                | 16,720.00             | 0.00               |
| 435 | 0511 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 29,040.00      | 0.00           | 29,040.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 29,040.00                | 29,040.00             | 0.00               |
| 435 | 0512 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,080.00      | 0.00           | 14,080.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,080.00                | 14,080.00             | 0.00               |
| 435 | 0513 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 51,040.00      | 0.00           | 51,040.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 51,040.00                | 51,040.00             | 0.00               |
| 435 | 0514 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,840.00       | 0.00           | 4,840.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 444,400.00     | 0.00           | 444,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 444,400.00               | 444,400.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 444,400.00     | 0.00           | 444,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 444,400.00               | 444,400.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 444,400.00     | 0.00           | 444,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 444,400.00               | 444,400.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 444,400.00     | 0.00           | 444,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 444,400.00               | 444,400.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 4,543,580.00   | 0.00           | 4,543,580.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,543,580.00             | 4,543,580.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 4,543,580.00   | 0.00           | 4,543,580.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,543,580.00             | 4,543,580.00          | 0.00               |
| 01  |      |     |           | PREPRIMARIA MONOLINGÜE                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE           |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE           |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 128,398,909.00 | 0.00           | 128,398,909.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,398,909.00           | 128,398,909.00        | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                                    |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0501 | 11  |           | PERSONAL PERMANENTE                                     | 9,812,304.00   | 0.00           | 9,812,304.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,812,304.00             | 9,812,304.00          | 0.00               |
| 011 | 0502 | 11  |           | PERSONAL PERMANENTE                                     | 7,548,120.00   | 0.00           | 7,548,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,548,120.00             | 7,548,120.00          | 0.00               |
| 011 | 0503 | 11  |           | PERSONAL PERMANENTE                                     | 1,886,904.00   | 0.00           | 1,886,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,886,904.00             | 1,886,904.00          | 0.00               |
| 011 | 0504 | 11  |           | PERSONAL PERMANENTE                                     | 1,938,960.00   | 0.00           | 1,938,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,938,960.00             | 1,938,960.00          | 0.00               |
| 011 | 0505 | 11  |           | PERSONAL PERMANENTE                                     | 3,904,200.00   | 0.00           | 3,904,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,904,200.00             | 3,904,200.00          | 0.00               |
| 011 | 0506 | 11  |           | PERSONAL PERMANENTE                                     | 3,760,920.00   | 0.00           | 3,760,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,760,920.00             | 3,760,920.00          | 0.00               |
| 011 | 0507 | 11  |           | PERSONAL PERMANENTE                                     | 2,967,192.00   | 0.00           | 2,967,192.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,967,192.00             | 2,967,192.00          | 0.00               |
| 011 | 0508 | 11  |           | PERSONAL PERMANENTE                                     | 1,249,344.00   | 0.00           | 1,249,344.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 011 | 0509 | 11  |           | PERSONAL PERMANENTE                                     | 3,240,360.00   | 0.00           | 3,240,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,240,360.00             | 3,240,360.00          | 0.00               |
| 011 | 0510 | 11  |           | PERSONAL PERMANENTE                                     | 1,301,400.00   | 0.00           | 1,301,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 011 | 0511 | 11  |           | PERSONAL PERMANENTE                                     | 3,331,584.00   | 0.00           | 3,331,584.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,331,584.00             | 3,331,584.00          | 0.00               |
| 011 | 0512 | 11  |           | PERSONAL PERMANENTE                                     | 1,457,568.00   | 0.00           | 1,457,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 011 | 0513 | 11  |           | PERSONAL PERMANENTE                                     | 5,309,712.00   | 0.00           | 5,309,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,309,712.00             | 5,309,712.00          | 0.00               |
| 011 | 0514 | 11  |           | PERSONAL PERMANENTE                                     | 416,448.00     | 0.00           | 416,448.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 013 | 0501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 900.00         | 0.00           | 900.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 1,302,846.00   | 0.00           | 1,302,846.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,302,846.00             | 1,302,846.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,372 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 988,800.00   | 0.00           | 988,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 988,800.00               | 988,800.00            | 0.00               |
| 015 | 0503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 264,738.00   | 0.00           | 264,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,738.00               | 264,738.00            | 0.00               |
| 015 | 0504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 264,738.00   | 0.00           | 264,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,738.00               | 264,738.00            | 0.00               |
| 015 | 0505 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 464,900.00   | 0.00           | 464,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 464,900.00               | 464,900.00            | 0.00               |
| 015 | 0506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 527,138.00   | 0.00           | 527,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 527,138.00               | 527,138.00            | 0.00               |
| 015 | 0507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 322,900.00   | 0.00           | 322,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,900.00               | 322,900.00            | 0.00               |
| 015 | 0508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 229,200.00   | 0.00           | 229,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 229,200.00               | 229,200.00            | 0.00               |
| 015 | 0509 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 454,438.00   | 0.00           | 454,438.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 454,438.00               | 454,438.00            | 0.00               |
| 015 | 0510 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 183,800.00   | 0.00           | 183,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,800.00               | 183,800.00            | 0.00               |
| 015 | 0511 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 497,600.00   | 0.00           | 497,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 497,600.00               | 497,600.00            | 0.00               |
| 015 | 0512 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 190,400.00   | 0.00           | 190,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 190,400.00               | 190,400.00            | 0.00               |
| 015 | 0513 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 822,600.00   | 0.00           | 822,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 822,600.00               | 822,600.00            | 0.00               |
| 015 | 0514 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 82,000.00    | 0.00           | 82,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,000.00                | 82,000.00             | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS                         | 9,799,542.00 | 0.00           | 9,799,542.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,799,542.00             | 9,799,542.00          | 0.00               |
| 017 | 0502 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,274,826.00 | 0.00           | 7,274,826.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,274,826.00             | 7,274,826.00          | 0.00               |
| 017 | 0503 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,926,072.00 | 0.00           | 1,926,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 017 | 0504 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,548,666.00 | 0.00           | 1,548,666.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,548,666.00             | 1,548,666.00          | 0.00               |
| 017 | 0505 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,826,116.00 | 0.00           | 3,826,116.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,826,116.00             | 3,826,116.00          | 0.00               |
| 017 | 0506 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,761,046.00 | 0.00           | 3,761,046.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,761,046.00             | 3,761,046.00          | 0.00               |
| 017 | 0507 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,238,408.00 | 0.00           | 2,238,408.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,238,408.00             | 2,238,408.00          | 0.00               |
| 017 | 0508 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,262,358.00 | 0.00           | 1,262,358.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,358.00             | 1,262,358.00          | 0.00               |
| 017 | 0509 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,941,164.00 | 0.00           | 2,941,164.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,941,164.00             | 2,941,164.00          | 0.00               |
| 017 | 0510 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,067,148.00 | 0.00           | 1,067,148.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,067,148.00             | 1,067,148.00          | 0.00               |
| 017 | 0511 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,058,290.00 | 0.00           | 3,058,290.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,058,290.00             | 3,058,290.00          | 0.00               |
| 017 | 0512 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,431,540.00 | 0.00           | 1,431,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,431,540.00             | 1,431,540.00          | 0.00               |
| 017 | 0513 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,062,446.00 | 0.00           | 5,062,446.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,062,446.00             | 5,062,446.00          | 0.00               |
| 017 | 0514 | 11  |           | DERECHOS ESCALAFONARIOS                         | 403,434.00   | 0.00           | 403,434.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,434.00               | 403,434.00            | 0.00               |
| 021 | 0501 | 11  |           | PERSONAL SUPERNUMERARIO                         | 9,073,944.00 | 0.00           | 9,073,944.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,073,944.00             | 9,073,944.00          | 0.00               |
| 027 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 1,342,000.00 | 0.00           | 1,342,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,342,000.00             | 1,342,000.00          | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                       | 2,419,523.00 | 0.00           | 2,419,523.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,419,523.00             | 2,419,523.00          | 0.00               |
| 071 | 0502 | 11  |           | AGUINALDO                                       | 1,256,998.00 | 0.00           | 1,256,998.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,256,998.00             | 1,256,998.00          | 0.00               |
| 071 | 0503 | 11  |           | AGUINALDO                                       | 324,153.00   | 0.00           | 324,153.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 324,153.00               | 324,153.00            | 0.00               |
| 071 | 0504 | 11  |           | AGUINALDO                                       | 297,040.00   | 0.00           | 297,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 297,040.00               | 297,040.00            | 0.00               |
| 071 | 0505 | 11  |           | AGUINALDO                                       | 651,820.00   | 0.00           | 651,820.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 651,820.00               | 651,820.00            | 0.00               |

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|--------------------------|------|-----|------------------------------|-------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |                              |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 071                      | 0506 | 11  | AGUINALDO                    |             | 640,949.00     | 0.00           | 640,949.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 640,949.00               | 640,949.00            | 0.00               |
| 071                      | 0507 | 11  | AGUINALDO                    |             | 432,419.00     | 0.00           | 432,419.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 432,419.00               | 432,419.00            | 0.00               |
| 071                      | 0508 | 11  | AGUINALDO                    |             | 218,415.00     | 0.00           | 218,415.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 218,415.00               | 218,415.00            | 0.00               |
| 071                      | 0509 | 11  | AGUINALDO                    |             | 527,141.00     | 0.00           | 527,141.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 527,141.00               | 527,141.00            | 0.00               |
| 071                      | 0510 | 11  | AGUINALDO                    |             | 202,285.00     | 0.00           | 202,285.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 202,285.00               | 202,285.00            | 0.00               |
| 071                      | 0511 | 11  | AGUINALDO                    |             | 547,308.00     | 0.00           | 547,308.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 547,308.00               | 547,308.00            | 0.00               |
| 071                      | 0512 | 11  | AGUINALDO                    |             | 244,965.00     | 0.00           | 244,965.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 244,965.00               | 244,965.00            | 0.00               |
| 071                      | 0513 | 11  | AGUINALDO                    |             | 890,816.00     | 0.00           | 890,816.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 890,816.00               | 890,816.00            | 0.00               |
| 071                      | 0514 | 11  | AGUINALDO                    |             | 71,826.00      | 0.00           | 71,826.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 71,826.00                | 71,826.00             | 0.00               |
| 072                      | 0501 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 2,419,523.00   | 0.00           | 2,419,523.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,419,523.00             | 2,419,523.00          | 0.00               |
| 072                      | 0502 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,256,998.00   | 0.00           | 1,256,998.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,256,998.00             | 1,256,998.00          | 0.00               |
| 072                      | 0503 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 324,153.00     | 0.00           | 324,153.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 324,153.00               | 324,153.00            | 0.00               |
| 072                      | 0504 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 297,040.00     | 0.00           | 297,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 297,040.00               | 297,040.00            | 0.00               |
| 072                      | 0505 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 645,313.00     | 0.00           | 645,313.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 645,313.00               | 645,313.00            | 0.00               |
| 072                      | 0506 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 640,949.00     | 0.00           | 640,949.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 640,949.00               | 640,949.00            | 0.00               |
| 072                      | 0507 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 437,497.00     | 0.00           | 437,497.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 437,497.00               | 437,497.00            | 0.00               |
| 072                      | 0508 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 218,415.00     | 0.00           | 218,415.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 218,415.00               | 218,415.00            | 0.00               |
| 072                      | 0509 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 519,549.00     | 0.00           | 519,549.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 519,549.00               | 519,549.00            | 0.00               |
| 072                      | 0510 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 202,285.00     | 0.00           | 202,285.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 202,285.00               | 202,285.00            | 0.00               |
| 072                      | 0511 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 547,308.00     | 0.00           | 547,308.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 547,308.00               | 547,308.00            | 0.00               |
| 072                      | 0512 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 244,965.00     | 0.00           | 244,965.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 244,965.00               | 244,965.00            | 0.00               |
| 072                      | 0513 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 890,816.00     | 0.00           | 890,816.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 890,816.00               | 890,816.00            | 0.00               |
| 072                      | 0514 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 71,826.00      | 0.00           | 71,826.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 71,826.00                | 71,826.00             | 0.00               |
| 073                      | 0501 | 11  | BONO VACACIONAL              |             | 69,800.00      | 0.00           | 69,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 69,800.00                | 69,800.00             | 0.00               |
| 073                      | 0502 | 11  | BONO VACACIONAL              |             | 29,000.00      | 0.00           | 29,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 29,000.00                | 29,000.00             | 0.00               |
| 073                      | 0503 | 11  | BONO VACACIONAL              |             | 7,400.00       | 0.00           | 7,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073                      | 0504 | 11  | BONO VACACIONAL              |             | 7,600.00       | 0.00           | 7,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073                      | 0505 | 11  | BONO VACACIONAL              |             | 15,000.00      | 0.00           | 15,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 073                      | 0506 | 11  | BONO VACACIONAL              |             | 14,600.00      | 0.00           | 14,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |
| 073                      | 0507 | 11  | BONO VACACIONAL              |             | 11,400.00      | 0.00           | 11,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 073                      | 0508 | 11  | BONO VACACIONAL              |             | 4,800.00       | 0.00           | 4,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073                      | 0509 | 11  | BONO VACACIONAL              |             | 12,600.00      | 0.00           | 12,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 073                      | 0510 | 11  | BONO VACACIONAL              |             | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073                      | 0511 | 11  | BONO VACACIONAL              |             | 12,800.00      | 0.00           | 12,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 073                      | 0512 | 11  | BONO VACACIONAL              |             | 5,600.00       | 0.00           | 5,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073                      | 0513 | 11  | BONO VACACIONAL              |             | 20,400.00      | 0.00           | 20,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,400.00                | 20,400.00             | 0.00               |
| 073                      | 0514 | 11  | BONO VACACIONAL              |             | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| Total Grupo de Gasto:000 |      |     |                              |             | 128,398,909.00 | 0.00           | 128,398,909.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,398,909.00           | 128,398,909.00        | 0.00               |
| Total Fuente:            |      |     |                              |             | 128,398,909.00 | 0.00           | 128,398,909.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,398,909.00           | 128,398,909.00        | 0.00               |
| Total Actividad :        |      |     |                              |             | 128,398,909.00 | 0.00           | 128,398,909.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,398,909.00           | 128,398,909.00        | 0.00               |
| Total Obra:              |      |     |                              |             | 128,398,909.00 | 0.00           | 128,398,909.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,398,909.00           | 128,398,909.00        | 0.00               |

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|-----|------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Proyecto:                                         | 128,398,909.00 | 0.00           | 128,398,909.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,398,909.00           | 128,398,909.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 128,398,909.00 | 0.00           | 128,398,909.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,398,909.00           | 128,398,909.00        | 0.00               |
|     |      |     |           | Total Programa:                                         | 132,942,489.00 | 0.00           | 132,942,489.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 132,942,489.00           | 132,942,489.00        | 0.00               |
| 12  |      |     |           | EDUCACIÓN ESCOLAR DE PRIMARIA                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                         |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                            |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                        |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                        |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 4,810,240.00   | 0.00           | 4,810,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,810,240.00             | 4,810,240.00          | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 0501 | 21  |           | ENERGÍA ELÉCTRICA                                       | 245,000.00     | 0.00           | 245,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 245,000.00               | 245,000.00            | 0.00               |
| 111 | 0502 | 21  |           | ENERGÍA ELÉCTRICA                                       | 56,000.00      | 0.00           | 56,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 111 | 0503 | 21  |           | ENERGÍA ELÉCTRICA                                       | 22,000.00      | 0.00           | 22,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 111 | 0504 | 21  |           | ENERGÍA ELÉCTRICA                                       | 22,000.00      | 0.00           | 22,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 111 | 0505 | 21  |           | ENERGÍA ELÉCTRICA                                       | 60,000.00      | 0.00           | 60,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111 | 0506 | 21  |           | ENERGÍA ELÉCTRICA                                       | 140,000.00     | 0.00           | 140,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 140,000.00               | 140,000.00            | 0.00               |
| 111 | 0507 | 21  |           | ENERGÍA ELÉCTRICA                                       | 52,000.00      | 0.00           | 52,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 111 | 0508 | 21  |           | ENERGÍA ELÉCTRICA                                       | 20,000.00      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111 | 0509 | 21  |           | ENERGÍA ELÉCTRICA                                       | 59,000.00      | 0.00           | 59,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 59,000.00                | 59,000.00             | 0.00               |
| 111 | 0510 | 21  |           | ENERGÍA ELÉCTRICA                                       | 20,000.00      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111 | 0511 | 21  |           | ENERGÍA ELÉCTRICA                                       | 45,000.00      | 0.00           | 45,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 111 | 0512 | 21  |           | ENERGÍA ELÉCTRICA                                       | 19,270.00      | 0.00           | 19,270.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,270.00                | 19,270.00             | 0.00               |
| 111 | 0513 | 21  |           | ENERGÍA ELÉCTRICA                                       | 150,000.00     | 0.00           | 150,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 111 | 0514 | 21  |           | ENERGÍA ELÉCTRICA                                       | 61,000.00      | 0.00           | 61,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 61,000.00                | 61,000.00             | 0.00               |
| 113 | 0501 | 21  |           | TELEFONÍA                                               | 14,386.00      | 0.00           | 14,386.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,386.00                | 14,386.00             | 0.00               |
| 113 | 0505 | 21  |           | TELEFONÍA                                               | 14,386.00      | 0.00           | 14,386.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,386.00                | 14,386.00             | 0.00               |
| 113 | 0508 | 21  |           | TELEFONÍA                                               | 14,386.00      | 0.00           | 14,386.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,386.00                | 14,386.00             | 0.00               |
| 113 | 0509 | 21  |           | TELEFONÍA                                               | 14,386.00      | 0.00           | 14,386.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,386.00                | 14,386.00             | 0.00               |
| 113 | 0510 | 21  |           | TELEFONÍA                                               | 7,193.00       | 0.00           | 7,193.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,193.00                 | 7,193.00              | 0.00               |
| 113 | 0511 | 21  |           | TELEFONÍA                                               | 7,193.00       | 0.00           | 7,193.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,193.00                 | 7,193.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                | 1,043,200.00   | 0.00           | 1,043,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,043,200.00             | 1,043,200.00          | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 0501 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 699,400.00     | 0.00           | 699,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 699,400.00               | 699,400.00            | 0.00               |
| 435 | 0502 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 565,440.00     | 0.00           | 565,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 565,440.00               | 565,440.00            | 0.00               |
| 435 | 0503 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 126,680.00     | 0.00           | 126,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 126,680.00               | 126,680.00            | 0.00               |
| 435 | 0504 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 130,200.00     | 0.00           | 130,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 130,200.00               | 130,200.00            | 0.00               |
| 435 | 0505 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 277,600.00     | 0.00           | 277,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 277,600.00               | 277,600.00            | 0.00               |
| 435 | 0506 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 298,440.00     | 0.00           | 298,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 298,440.00               | 298,440.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,375 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0507 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 262,040.00   | 0.00           | 262,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 262,040.00               | 262,040.00            | 0.00               |
| 435 | 0508 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 115,560.00   | 0.00           | 115,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115,560.00               | 115,560.00            | 0.00               |
| 435 | 0509 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 328,520.00   | 0.00           | 328,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 328,520.00               | 328,520.00            | 0.00               |
| 435 | 0510 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 100,040.00   | 0.00           | 100,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,040.00               | 100,040.00            | 0.00               |
| 435 | 0511 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 279,080.00   | 0.00           | 279,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 279,080.00               | 279,080.00            | 0.00               |
| 435 | 0512 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 102,000.00   | 0.00           | 102,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,000.00               | 102,000.00            | 0.00               |
| 435 | 0513 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 389,080.00   | 0.00           | 389,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 389,080.00               | 389,080.00            | 0.00               |
| 435 | 0514 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,960.00    | 0.00           | 92,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,960.00                | 92,960.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 3,767,040.00 | 0.00           | 3,767,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,767,040.00             | 3,767,040.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 4,810,240.00 | 0.00           | 4,810,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,810,240.00             | 4,810,240.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 4,810,240.00 | 0.00           | 4,810,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,810,240.00             | 4,810,240.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 4,810,240.00 | 0.00           | 4,810,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,810,240.00             | 4,810,240.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 9,417,600.00 | 0.00           | 9,417,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,417,600.00             | 9,417,600.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0501 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,748,500.00 | 0.00           | 1,748,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,748,500.00             | 1,748,500.00          | 0.00               |
| 435 | 0502 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,413,600.00 | 0.00           | 1,413,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,413,600.00             | 1,413,600.00          | 0.00               |
| 435 | 0503 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 316,700.00   | 0.00           | 316,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 316,700.00               | 316,700.00            | 0.00               |
| 435 | 0504 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 325,500.00   | 0.00           | 325,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,500.00               | 325,500.00            | 0.00               |
| 435 | 0505 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 694,000.00   | 0.00           | 694,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 694,000.00               | 694,000.00            | 0.00               |
| 435 | 0506 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 746,100.00   | 0.00           | 746,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 746,100.00               | 746,100.00            | 0.00               |
| 435 | 0507 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 655,100.00   | 0.00           | 655,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 655,100.00               | 655,100.00            | 0.00               |
| 435 | 0508 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 288,900.00   | 0.00           | 288,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288,900.00               | 288,900.00            | 0.00               |
| 435 | 0509 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 821,300.00   | 0.00           | 821,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 821,300.00               | 821,300.00            | 0.00               |
| 435 | 0510 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 250,100.00   | 0.00           | 250,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,100.00               | 250,100.00            | 0.00               |
| 435 | 0511 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 697,700.00   | 0.00           | 697,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 697,700.00               | 697,700.00            | 0.00               |
| 435 | 0512 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 255,000.00   | 0.00           | 255,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,000.00               | 255,000.00            | 0.00               |
| 435 | 0513 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 972,700.00   | 0.00           | 972,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 972,700.00               | 972,700.00            | 0.00               |
| 435 | 0514 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 232,400.00   | 0.00           | 232,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232,400.00               | 232,400.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 1,376 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG                 | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|---------------------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                 | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                     |     |           | Total Grupo de Gasto:400                                | 9,417,600.00  | 0.00           | 9,417,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,417,600.00             | 9,417,600.00          | 0.00               |
|     |                     |     |           | Total Fuente:                                           | 9,417,600.00  | 0.00           | 9,417,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,417,600.00             | 9,417,600.00          | 0.00               |
|     |                     |     |           | Total Actividad :                                       | 9,417,600.00  | 0.00           | 9,417,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,417,600.00             | 9,417,600.00          | 0.00               |
|     |                     |     |           | Total Obra:                                             | 9,417,600.00  | 0.00           | 9,417,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,417,600.00             | 9,417,600.00          | 0.00               |
|     | 004                 |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                     | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                     |     |           | Total Financiamiento : 21                               | 1,508,320.00  | 0.00           | 1,508,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,508,320.00             | 1,508,320.00          | 0.00               |
|     |                     | 400 |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0501                | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 244,200.00    | 0.00           | 244,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 244,200.00               | 244,200.00            | 0.00               |
| 435 | 0502                | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 215,160.00    | 0.00           | 215,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 215,160.00               | 215,160.00            | 0.00               |
| 435 | 0503                | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 52,800.00     | 0.00           | 52,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,800.00                | 52,800.00             | 0.00               |
| 435 | 0504                | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 49,720.00     | 0.00           | 49,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,720.00                | 49,720.00             | 0.00               |
| 435 | 0505                | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 105,160.00    | 0.00           | 105,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,160.00               | 105,160.00            | 0.00               |
| 435 | 0506                | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 115,280.00    | 0.00           | 115,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 115,280.00               | 115,280.00            | 0.00               |
| 435 | 0507                | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 115,280.00    | 0.00           | 115,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 115,280.00               | 115,280.00            | 0.00               |
| 435 | 0508                | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 54,560.00     | 0.00           | 54,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,560.00                | 54,560.00             | 0.00               |
| 435 | 0509                | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 132,880.00    | 0.00           | 132,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 132,880.00               | 132,880.00            | 0.00               |
| 435 | 0510                | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 50,160.00     | 0.00           | 50,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,160.00                | 50,160.00             | 0.00               |
| 435 | 0511                | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 106,040.00    | 0.00           | 106,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 106,040.00               | 106,040.00            | 0.00               |
| 435 | 0512                | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 43,120.00     | 0.00           | 43,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,120.00                | 43,120.00             | 0.00               |
| 435 | 0513                | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 184,360.00    | 0.00           | 184,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 184,360.00               | 184,360.00            | 0.00               |
| 435 | 0514                | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 39,600.00     | 0.00           | 39,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
|     |                     |     |           | Total Grupo de Gasto:400                                | 1,508,320.00  | 0.00           | 1,508,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,508,320.00             | 1,508,320.00          | 0.00               |
|     |                     |     |           | Total Fuente:                                           | 1,508,320.00  | 0.00           | 1,508,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,508,320.00             | 1,508,320.00          | 0.00               |
|     |                     |     |           | Total Actividad :                                       | 1,508,320.00  | 0.00           | 1,508,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,508,320.00             | 1,508,320.00          | 0.00               |
|     |                     |     |           | Total Obra:                                             | 1,508,320.00  | 0.00           | 1,508,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,508,320.00             | 1,508,320.00          | 0.00               |
|     |                     |     |           | Total Proyecto:                                         | 15,736,160.00 | 0.00           | 15,736,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,736,160.00            | 15,736,160.00         | 0.00               |
|     |                     |     |           | Total Sub Programa:                                     | 15,736,160.00 | 0.00           | 15,736,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,736,160.00            | 15,736,160.00         | 0.00               |
| 01  | PRIMARIA MONOLINGÜE |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000                 |     |           | SIN PROYECTO                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                     | 001 |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                     | 000 |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                     |     |           | Total Financiamiento : 11                               | 76,968,554.00 | 0.00           | 76,968,554.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 76,968,554.00            | 76,968,554.00         | 0.00               |
|     |                     | 000 |           | SERVICIOS PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,377 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0501 | 11  |           | PERSONAL PERMANENTE                                  | 9,576,876.00  | 0.00           | 9,576,876.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,576,876.00             | 9,576,876.00          | 0.00               |
| 011 | 0502 | 11  |           | PERSONAL PERMANENTE                                  | 4,242,312.00  | 0.00           | 4,242,312.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,242,312.00             | 4,242,312.00          | 0.00               |
| 011 | 0503 | 11  |           | PERSONAL PERMANENTE                                  | 832,896.00    | 0.00           | 832,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 0504 | 11  |           | PERSONAL PERMANENTE                                  | 1,782,792.00  | 0.00           | 1,782,792.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,782,792.00             | 1,782,792.00          | 0.00               |
| 011 | 0505 | 11  |           | PERSONAL PERMANENTE                                  | 989,064.00    | 0.00           | 989,064.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 011 | 0506 | 11  |           | PERSONAL PERMANENTE                                  | 1,874,016.00  | 0.00           | 1,874,016.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,874,016.00             | 1,874,016.00          | 0.00               |
| 011 | 0507 | 11  |           | PERSONAL PERMANENTE                                  | 1,509,624.00  | 0.00           | 1,509,624.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,624.00             | 1,509,624.00          | 0.00               |
| 011 | 0508 | 11  |           | PERSONAL PERMANENTE                                  | 780,840.00    | 0.00           | 780,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011 | 0509 | 11  |           | PERSONAL PERMANENTE                                  | 2,095,128.00  | 0.00           | 2,095,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,095,128.00             | 2,095,128.00          | 0.00               |
| 011 | 0510 | 11  |           | PERSONAL PERMANENTE                                  | 832,896.00    | 0.00           | 832,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 0511 | 11  |           | PERSONAL PERMANENTE                                  | 2,615,268.00  | 0.00           | 2,615,268.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,615,268.00             | 2,615,268.00          | 0.00               |
| 011 | 0512 | 11  |           | PERSONAL PERMANENTE                                  | 1,222,644.00  | 0.00           | 1,222,644.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,222,644.00             | 1,222,644.00          | 0.00               |
| 011 | 0513 | 11  |           | PERSONAL PERMANENTE                                  | 1,197,288.00  | 0.00           | 1,197,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 013 | 0501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 1,368,434.00  | 0.00           | 1,368,434.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,368,434.00             | 1,368,434.00          | 0.00               |
| 015 | 0502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 619,876.00    | 0.00           | 619,876.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 619,876.00               | 619,876.00            | 0.00               |
| 015 | 0503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 122,000.00    | 0.00           | 122,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 122,000.00               | 122,000.00            | 0.00               |
| 015 | 0504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 221,138.00    | 0.00           | 221,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,138.00               | 221,138.00            | 0.00               |
| 015 | 0505 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 111,800.00    | 0.00           | 111,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 111,800.00               | 111,800.00            | 0.00               |
| 015 | 0506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 264,000.00    | 0.00           | 264,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 264,000.00               | 264,000.00            | 0.00               |
| 015 | 0507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 195,400.00    | 0.00           | 195,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,400.00               | 195,400.00            | 0.00               |
| 015 | 0508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 159,000.00    | 0.00           | 159,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 159,000.00               | 159,000.00            | 0.00               |
| 015 | 0509 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 309,938.00    | 0.00           | 309,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 309,938.00               | 309,938.00            | 0.00               |
| 015 | 0510 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 122,000.00    | 0.00           | 122,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 122,000.00               | 122,000.00            | 0.00               |
| 015 | 0511 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 485,098.00    | 0.00           | 485,098.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 485,098.00               | 485,098.00            | 0.00               |
| 015 | 0512 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 206,310.00    | 0.00           | 206,310.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 206,310.00               | 206,310.00            | 0.00               |
| 015 | 0513 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 199,000.00    | 0.00           | 199,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 199,000.00               | 199,000.00            | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS                              | 10,541,340.00 | 0.00           | 10,541,340.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,541,340.00            | 10,541,340.00         | 0.00               |
| 017 | 0502 | 11  |           | DERECHOS ESCALAFONARIOS                              | 4,541,886.00  | 0.00           | 4,541,886.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,541,886.00             | 4,541,886.00          | 0.00               |
| 017 | 0503 | 11  |           | DERECHOS ESCALAFONARIOS                              | 937,008.00    | 0.00           | 937,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 017 | 0504 | 11  |           | DERECHOS ESCALAFONARIOS                              | 2,017,170.00  | 0.00           | 2,017,170.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,017,170.00             | 2,017,170.00          | 0.00               |
| 017 | 0505 | 11  |           | DERECHOS ESCALAFONARIOS                              | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 017 | 0506 | 11  |           | DERECHOS ESCALAFONARIOS                              | 2,108,268.00  | 0.00           | 2,108,268.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,108,268.00             | 2,108,268.00          | 0.00               |
| 017 | 0507 | 11  |           | DERECHOS ESCALAFONARIOS                              | 1,717,848.00  | 0.00           | 1,717,848.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,848.00             | 1,717,848.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,378 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 0508 | 11  |           | DERECHOS ESCALAFONARIOS                       | 871,938.00   | 0.00           | 871,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 871,938.00               | 871,938.00            | 0.00               |
| 017 | 0509 | 11  |           | DERECHOS ESCALAFONARIOS                       | 2,433,618.00 | 0.00           | 2,433,618.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,433,618.00             | 2,433,618.00          | 0.00               |
| 017 | 0510 | 11  |           | DERECHOS ESCALAFONARIOS                       | 923,994.00   | 0.00           | 923,994.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 923,994.00               | 923,994.00            | 0.00               |
| 017 | 0511 | 11  |           | DERECHOS ESCALAFONARIOS                       | 2,784,996.00 | 0.00           | 2,784,996.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,784,996.00             | 2,784,996.00          | 0.00               |
| 017 | 0512 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,340,442.00 | 0.00           | 1,340,442.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,442.00             | 1,340,442.00          | 0.00               |
| 017 | 0513 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,275,372.00 | 0.00           | 1,275,372.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275,372.00             | 1,275,372.00          | 0.00               |
| 021 | 0501 | 11  |           | PERSONAL SUPERNUMERARIO                       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                     | 1,701,056.00 | 0.00           | 1,701,056.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,701,056.00             | 1,701,056.00          | 0.00               |
| 071 | 0502 | 11  |           | AGUINALDO                                     | 748,694.00   | 0.00           | 748,694.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 748,694.00               | 748,694.00            | 0.00               |
| 071 | 0503 | 11  |           | AGUINALDO                                     | 150,999.00   | 0.00           | 150,999.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,999.00               | 150,999.00            | 0.00               |
| 071 | 0504 | 11  |           | AGUINALDO                                     | 320,273.00   | 0.00           | 320,273.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 320,273.00               | 320,273.00            | 0.00               |
| 071 | 0505 | 11  |           | AGUINALDO                                     | 157,575.00   | 0.00           | 157,575.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,575.00               | 157,575.00            | 0.00               |
| 071 | 0506 | 11  |           | AGUINALDO                                     | 338,873.00   | 0.00           | 338,873.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,873.00               | 338,873.00            | 0.00               |
| 071 | 0507 | 11  |           | AGUINALDO                                     | 273,168.00   | 0.00           | 273,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,168.00               | 273,168.00            | 0.00               |
| 071 | 0508 | 11  |           | AGUINALDO                                     | 144,737.00   | 0.00           | 144,737.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144,737.00               | 144,737.00            | 0.00               |
| 071 | 0509 | 11  |           | AGUINALDO                                     | 385,909.00   | 0.00           | 385,909.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 385,909.00               | 385,909.00            | 0.00               |
| 071 | 0510 | 11  |           | AGUINALDO                                     | 149,913.00   | 0.00           | 149,913.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,913.00               | 149,913.00            | 0.00               |
| 071 | 0511 | 11  |           | AGUINALDO                                     | 468,968.00   | 0.00           | 468,968.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,968.00               | 468,968.00            | 0.00               |
| 071 | 0512 | 11  |           | AGUINALDO                                     | 219,875.00   | 0.00           | 219,875.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 219,875.00               | 219,875.00            | 0.00               |
| 071 | 0513 | 11  |           | AGUINALDO                                     | 213,065.00   | 0.00           | 213,065.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 213,065.00               | 213,065.00            | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 1,707,614.00 | 0.00           | 1,707,614.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,707,614.00             | 1,707,614.00          | 0.00               |
| 072 | 0502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 748,694.00   | 0.00           | 748,694.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 748,694.00               | 748,694.00            | 0.00               |
| 072 | 0503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 150,999.00   | 0.00           | 150,999.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,999.00               | 150,999.00            | 0.00               |
| 072 | 0504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 312,681.00   | 0.00           | 312,681.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,681.00               | 312,681.00            | 0.00               |
| 072 | 0505 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 157,575.00   | 0.00           | 157,575.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,575.00               | 157,575.00            | 0.00               |
| 072 | 0506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 338,873.00   | 0.00           | 338,873.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,873.00               | 338,873.00            | 0.00               |
| 072 | 0507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 273,168.00   | 0.00           | 273,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,168.00               | 273,168.00            | 0.00               |
| 072 | 0508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 144,737.00   | 0.00           | 144,737.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144,737.00               | 144,737.00            | 0.00               |
| 072 | 0509 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 385,909.00   | 0.00           | 385,909.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 385,909.00               | 385,909.00            | 0.00               |
| 072 | 0510 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 149,913.00   | 0.00           | 149,913.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,913.00               | 149,913.00            | 0.00               |
| 072 | 0511 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 468,968.00   | 0.00           | 468,968.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,968.00               | 468,968.00            | 0.00               |
| 072 | 0512 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 212,283.00   | 0.00           | 212,283.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 212,283.00               | 212,283.00            | 0.00               |
| 072 | 0513 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 213,065.00   | 0.00           | 213,065.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 213,065.00               | 213,065.00            | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL                               | 38,000.00    | 0.00           | 38,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 073 | 0502 | 11  |           | BONO VACACIONAL                               | 16,600.00    | 0.00           | 16,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,600.00                | 16,600.00             | 0.00               |
| 073 | 0503 | 11  |           | BONO VACACIONAL                               | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 0504 | 11  |           | BONO VACACIONAL                               | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073 | 0505 | 11  |           | BONO VACACIONAL                               | 3,800.00     | 0.00           | 3,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 0506 | 11  |           | BONO VACACIONAL                               | 7,200.00     | 0.00           | 7,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 073 | 0507 | 11  |           | BONO VACACIONAL                               | 5,800.00     | 0.00           | 5,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,379 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 073 | 0508 | 11  |           | BONO VACACIONAL                                     | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 0509 | 11  |           | BONO VACACIONAL                                     | 8,200.00       | 0.00           | 8,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073 | 0510 | 11  |           | BONO VACACIONAL                                     | 3,200.00       | 0.00           | 3,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 0511 | 11  |           | BONO VACACIONAL                                     | 10,200.00      | 0.00           | 10,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,200.00                | 10,200.00             | 0.00               |
| 073 | 0512 | 11  |           | BONO VACACIONAL                                     | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073 | 0513 | 11  |           | BONO VACACIONAL                                     | 4,600.00       | 0.00           | 4,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                            | 76,968,554.00  | 0.00           | 76,968,554.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,968,554.00            | 76,968,554.00         | 0.00               |
|     |      |     |           | Total Fuente:                                       | 76,968,554.00  | 0.00           | 76,968,554.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,968,554.00            | 76,968,554.00         | 0.00               |
|     |      |     |           | Total Financiamiento : 21                           | 28,885,084.00  | 0.00           | 28,885,084.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,885,084.00            | 28,885,084.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 021 | 0501 | 21  |           | PERSONAL SUPERNUMERARIO                             | 21,722,472.00  | 0.00           | 21,722,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,722,472.00            | 21,722,472.00         | 0.00               |
| 027 | 0501 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL    | 3,456,000.00   | 0.00           | 3,456,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456,000.00             | 3,456,000.00          | 0.00               |
| 071 | 0501 | 21  |           | AGUINALDO                                           | 1,810,206.00   | 0.00           | 1,810,206.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,810,206.00             | 1,810,206.00          | 0.00               |
| 072 | 0501 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 1,810,206.00   | 0.00           | 1,810,206.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,810,206.00             | 1,810,206.00          | 0.00               |
| 073 | 0501 | 21  |           | BONO VACACIONAL                                     | 86,200.00      | 0.00           | 86,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 86,200.00                | 86,200.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                            | 28,885,084.00  | 0.00           | 28,885,084.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,885,084.00            | 28,885,084.00         | 0.00               |
|     |      |     |           | Total Fuente:                                       | 28,885,084.00  | 0.00           | 28,885,084.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,885,084.00            | 28,885,084.00         | 0.00               |
|     |      |     |           | Total Actividad :                                   | 105,853,638.00 | 0.00           | 105,853,638.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 105,853,638.00           | 105,853,638.00        | 0.00               |
|     |      |     |           | Total Obra:                                         | 105,853,638.00 | 0.00           | 105,853,638.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 105,853,638.00           | 105,853,638.00        | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                           | 350,521,419.00 | 0.00           | 350,521,419.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 350,521,419.00           | 350,521,419.00        | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0501 | 11  |           | PERSONAL PERMANENTE                                 | 18,804,096.00  | 0.00           | 18,804,096.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,804,096.00            | 18,804,096.00         | 0.00               |
| 011 | 0502 | 11  |           | PERSONAL PERMANENTE                                 | 20,990,952.00  | 0.00           | 20,990,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,990,952.00            | 20,990,952.00         | 0.00               |
| 011 | 0503 | 11  |           | PERSONAL PERMANENTE                                 | 5,165,928.00   | 0.00           | 5,165,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,165,928.00             | 5,165,928.00          | 0.00               |
| 011 | 0504 | 11  |           | PERSONAL PERMANENTE                                 | 4,476,816.00   | 0.00           | 4,476,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,476,816.00             | 4,476,816.00          | 0.00               |
| 011 | 0505 | 11  |           | PERSONAL PERMANENTE                                 | 10,957,536.00  | 0.00           | 10,957,536.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,957,536.00            | 10,957,536.00         | 0.00               |
| 011 | 0506 | 11  |           | PERSONAL PERMANENTE                                 | 11,152,872.00  | 0.00           | 11,152,872.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,152,872.00            | 11,152,872.00         | 0.00               |
| 011 | 0507 | 11  |           | PERSONAL PERMANENTE                                 | 10,996,200.00  | 0.00           | 10,996,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,996,200.00            | 10,996,200.00         | 0.00               |
| 011 | 0508 | 11  |           | PERSONAL PERMANENTE                                 | 4,424,760.00   | 0.00           | 4,424,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,424,760.00             | 4,424,760.00          | 0.00               |
| 011 | 0509 | 11  |           | PERSONAL PERMANENTE                                 | 11,607,984.00  | 0.00           | 11,607,984.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,607,984.00            | 11,607,984.00         | 0.00               |
| 011 | 0510 | 11  |           | PERSONAL PERMANENTE                                 | 3,656,808.00   | 0.00           | 3,656,808.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,656,808.00             | 3,656,808.00          | 0.00               |
| 011 | 0511 | 11  |           | PERSONAL PERMANENTE                                 | 9,135,576.00   | 0.00           | 9,135,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,135,576.00             | 9,135,576.00          | 0.00               |
| 011 | 0512 | 11  |           | PERSONAL PERMANENTE                                 | 3,656,808.00   | 0.00           | 3,656,808.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,656,808.00             | 3,656,808.00          | 0.00               |
| 011 | 0513 | 11  |           | PERSONAL PERMANENTE                                 | 20,730,672.00  | 0.00           | 20,730,672.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,730,672.00            | 20,730,672.00         | 0.00               |
| 011 | 0514 | 11  |           | PERSONAL PERMANENTE                                 | 4,294,368.00   | 0.00           | 4,294,368.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,294,368.00             | 4,294,368.00          | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE  | 2,605,742.00   | 0.00           | 2,605,742.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,605,742.00             | 2,605,742.00          | 0.00               |
| 015 | 0502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE  | 2,745,390.00   | 0.00           | 2,745,390.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,745,390.00             | 2,745,390.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

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|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 0503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 860,790.00    | 0.00           | 860,790.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 860,790.00               | 860,790.00            | 0.00               |
| 015 | 0504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 643,400.00    | 0.00           | 643,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 643,400.00               | 643,400.00            | 0.00               |
| 015 | 0505 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,506,876.00  | 0.00           | 1,506,876.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,506,876.00             | 1,506,876.00          | 0.00               |
| 015 | 0506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,685,738.00  | 0.00           | 1,685,738.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,685,738.00             | 1,685,738.00          | 0.00               |
| 015 | 0507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,678,588.00  | 0.00           | 1,678,588.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,678,588.00             | 1,678,588.00          | 0.00               |
| 015 | 0508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 692,200.00    | 0.00           | 692,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 692,200.00               | 692,200.00            | 0.00               |
| 015 | 0509 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,705,252.00  | 0.00           | 1,705,252.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,705,252.00             | 1,705,252.00          | 0.00               |
| 015 | 0510 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 543,938.00    | 0.00           | 543,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 543,938.00               | 543,938.00            | 0.00               |
| 015 | 0511 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,386,376.00  | 0.00           | 1,386,376.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,386,376.00             | 1,386,376.00          | 0.00               |
| 015 | 0512 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 459,938.00    | 0.00           | 459,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 459,938.00               | 459,938.00            | 0.00               |
| 015 | 0513 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,511,990.00  | 0.00           | 3,511,990.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,511,990.00             | 3,511,990.00          | 0.00               |
| 015 | 0514 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 742,476.00    | 0.00           | 742,476.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 742,476.00               | 742,476.00            | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS                         | 19,416,888.00 | 0.00           | 19,416,888.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,416,888.00            | 19,416,888.00         | 0.00               |
| 017 | 0502 | 11  |           | DERECHOS ESCALAFONARIOS                         | 20,692,260.00 | 0.00           | 20,692,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,692,260.00            | 20,692,260.00         | 0.00               |
| 017 | 0503 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,088,474.00  | 0.00           | 5,088,474.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,088,474.00             | 5,088,474.00          | 0.00               |
| 017 | 0504 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,229,550.00  | 0.00           | 4,229,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,229,550.00             | 4,229,550.00          | 0.00               |
| 017 | 0505 | 11  |           | DERECHOS ESCALAFONARIOS                         | 10,320,102.00 | 0.00           | 10,320,102.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,320,102.00            | 10,320,102.00         | 0.00               |
| 017 | 0506 | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,361,222.00 | 0.00           | 11,361,222.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,361,222.00            | 11,361,222.00         | 0.00               |
| 017 | 0507 | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,309,166.00 | 0.00           | 11,309,166.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,309,166.00            | 11,309,166.00         | 0.00               |
| 017 | 0508 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,969,270.00  | 0.00           | 3,969,270.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,969,270.00             | 3,969,270.00          | 0.00               |
| 017 | 0509 | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,478,348.00 | 0.00           | 11,478,348.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,478,348.00            | 11,478,348.00         | 0.00               |
| 017 | 0510 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,787,074.00  | 0.00           | 3,787,074.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,787,074.00             | 3,787,074.00          | 0.00               |
| 017 | 0511 | 11  |           | DERECHOS ESCALAFONARIOS                         | 9,044,730.00  | 0.00           | 9,044,730.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,044,730.00             | 9,044,730.00          | 0.00               |
| 017 | 0512 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,086,396.00  | 0.00           | 4,086,396.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,086,396.00             | 4,086,396.00          | 0.00               |
| 017 | 0513 | 11  |           | DERECHOS ESCALAFONARIOS                         | 22,058,730.00 | 0.00           | 22,058,730.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,058,730.00            | 22,058,730.00         | 0.00               |
| 017 | 0514 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,320,648.00  | 0.00           | 4,320,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320,648.00             | 4,320,648.00          | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                       | 3,246,832.00  | 0.00           | 3,246,832.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,246,832.00             | 3,246,832.00          | 0.00               |
| 071 | 0502 | 11  |           | AGUINALDO                                       | 3,532,181.00  | 0.00           | 3,532,181.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,532,181.00             | 3,532,181.00          | 0.00               |
| 071 | 0503 | 11  |           | AGUINALDO                                       | 882,240.00    | 0.00           | 882,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 882,240.00               | 882,240.00            | 0.00               |
| 071 | 0504 | 11  |           | AGUINALDO                                       | 743,749.00    | 0.00           | 743,749.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 743,749.00               | 743,749.00            | 0.00               |
| 071 | 0505 | 11  |           | AGUINALDO                                       | 1,809,668.00  | 0.00           | 1,809,668.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,809,668.00             | 1,809,668.00          | 0.00               |
| 071 | 0506 | 11  |           | AGUINALDO                                       | 1,923,710.00  | 0.00           | 1,923,710.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,923,710.00             | 1,923,710.00          | 0.00               |
| 071 | 0507 | 11  |           | AGUINALDO                                       | 1,906,758.00  | 0.00           | 1,906,758.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,906,758.00             | 1,906,758.00          | 0.00               |
| 071 | 0508 | 11  |           | AGUINALDO                                       | 721,935.00    | 0.00           | 721,935.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 721,935.00               | 721,935.00            | 0.00               |
| 071 | 0509 | 11  |           | AGUINALDO                                       | 1,971,227.00  | 0.00           | 1,971,227.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,971,227.00             | 1,971,227.00          | 0.00               |

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|--------------------------|------|-----|-----------|------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 071                      | 0510 | 11  |           | AGUINALDO                    | 635,844.00     | 0.00           | 635,844.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 635,844.00               | 635,844.00            | 0.00               |
| 071                      | 0511 | 11  |           | AGUINALDO                    | 1,556,437.00   | 0.00           | 1,556,437.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,556,437.00             | 1,556,437.00          | 0.00               |
| 071                      | 0512 | 11  |           | AGUINALDO                    | 653,783.00     | 0.00           | 653,783.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 653,783.00               | 653,783.00            | 0.00               |
| 071                      | 0513 | 11  |           | AGUINALDO                    | 3,688,881.00   | 0.00           | 3,688,881.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,688,881.00             | 3,688,881.00          | 0.00               |
| 071                      | 0514 | 11  |           | AGUINALDO                    | 744,607.00     | 0.00           | 744,607.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 744,607.00               | 744,607.00            | 0.00               |
| 072                      | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,246,832.00   | 0.00           | 3,246,832.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,246,832.00             | 3,246,832.00          | 0.00               |
| 072                      | 0502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,515,913.00   | 0.00           | 3,515,913.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,515,913.00             | 3,515,913.00          | 0.00               |
| 072                      | 0503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 882,240.00     | 0.00           | 882,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 882,240.00               | 882,240.00            | 0.00               |
| 072                      | 0504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 743,749.00     | 0.00           | 743,749.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 743,749.00               | 743,749.00            | 0.00               |
| 072                      | 0505 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,795,569.00   | 0.00           | 1,795,569.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,795,569.00             | 1,795,569.00          | 0.00               |
| 072                      | 0506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,928,048.00   | 0.00           | 1,928,048.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,928,048.00             | 1,928,048.00          | 0.00               |
| 072                      | 0507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,906,758.00   | 0.00           | 1,906,758.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,906,758.00             | 1,906,758.00          | 0.00               |
| 072                      | 0508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 721,935.00     | 0.00           | 721,935.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 721,935.00               | 721,935.00            | 0.00               |
| 072                      | 0509 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,971,227.00   | 0.00           | 1,971,227.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,971,227.00             | 1,971,227.00          | 0.00               |
| 072                      | 0510 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 635,844.00     | 0.00           | 635,844.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 635,844.00               | 635,844.00            | 0.00               |
| 072                      | 0511 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,548,845.00   | 0.00           | 1,548,845.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,548,845.00             | 1,548,845.00          | 0.00               |
| 072                      | 0512 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 653,783.00     | 0.00           | 653,783.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 653,783.00               | 653,783.00            | 0.00               |
| 072                      | 0513 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,688,881.00   | 0.00           | 3,688,881.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,688,881.00             | 3,688,881.00          | 0.00               |
| 072                      | 0514 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 737,015.00     | 0.00           | 737,015.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 737,015.00               | 737,015.00            | 0.00               |
| 073                      | 0501 | 11  |           | BONO VACACIONAL              | 73,600.00      | 0.00           | 73,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 73,600.00                | 73,600.00             | 0.00               |
| 073                      | 0502 | 11  |           | BONO VACACIONAL              | 81,200.00      | 0.00           | 81,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 81,200.00                | 81,200.00             | 0.00               |
| 073                      | 0503 | 11  |           | BONO VACACIONAL              | 20,400.00      | 0.00           | 20,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,400.00                | 20,400.00             | 0.00               |
| 073                      | 0504 | 11  |           | BONO VACACIONAL              | 17,200.00      | 0.00           | 17,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,200.00                | 17,200.00             | 0.00               |
| 073                      | 0505 | 11  |           | BONO VACACIONAL              | 42,400.00      | 0.00           | 42,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 42,400.00                | 42,400.00             | 0.00               |
| 073                      | 0506 | 11  |           | BONO VACACIONAL              | 43,000.00      | 0.00           | 43,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |
| 073                      | 0507 | 11  |           | BONO VACACIONAL              | 43,000.00      | 0.00           | 43,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |
| 073                      | 0508 | 11  |           | BONO VACACIONAL              | 17,000.00      | 0.00           | 17,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 073                      | 0509 | 11  |           | BONO VACACIONAL              | 45,200.00      | 0.00           | 45,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 073                      | 0510 | 11  |           | BONO VACACIONAL              | 14,200.00      | 0.00           | 14,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,200.00                | 14,200.00             | 0.00               |
| 073                      | 0511 | 11  |           | BONO VACACIONAL              | 35,400.00      | 0.00           | 35,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 35,400.00                | 35,400.00             | 0.00               |
| 073                      | 0512 | 11  |           | BONO VACACIONAL              | 14,200.00      | 0.00           | 14,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,200.00                | 14,200.00             | 0.00               |
| 073                      | 0513 | 11  |           | BONO VACACIONAL              | 80,400.00      | 0.00           | 80,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80,400.00                | 80,400.00             | 0.00               |
| 073                      | 0514 | 11  |           | BONO VACACIONAL              | 16,800.00      | 0.00           | 16,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                              | 350,521,419.00 | 0.00           | 350,521,419.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 350,521,419.00           | 350,521,419.00        | 0.00               |
| Total Fuente:            |      |     |           |                              | 350,521,419.00 | 0.00           | 350,521,419.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 350,521,419.00           | 350,521,419.00        | 0.00               |
| Total Actividad :        |      |     |           |                              | 350,521,419.00 | 0.00           | 350,521,419.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 350,521,419.00           | 350,521,419.00        | 0.00               |
| Total Obra:              |      |     |           |                              | 350,521,419.00 | 0.00           | 350,521,419.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 350,521,419.00           | 350,521,419.00        | 0.00               |
| Total Proyecto:          |      |     |           |                              | 456,375,057.00 | 0.00           | 456,375,057.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 456,375,057.00           | 456,375,057.00        | 0.00               |
| Total Sub Programa:      |      |     |           |                              | 456,375,057.00 | 0.00           | 456,375,057.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 456,375,057.00           | 456,375,057.00        | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,382 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE        |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE        |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 1,447,912.00 | 0.00           | 1,447,912.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,447,912.00             | 1,447,912.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0508 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0511 | 11  |           | PERSONAL PERMANENTE                             | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 015 | 0508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0511 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 88,400.00    | 0.00           | 88,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,400.00                | 88,400.00             | 0.00               |
| 017 | 0508 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,014.00    | 0.00           | 13,014.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,014.00                | 13,014.00             | 0.00               |
| 017 | 0511 | 11  |           | DERECHOS ESCALAFONARIOS                         | 559,602.00   | 0.00           | 559,602.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 559,602.00               | 559,602.00            | 0.00               |
| 071 | 0508 | 11  |           | AGUINALDO                                       | 6,123.00     | 0.00           | 6,123.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,123.00                 | 6,123.00              | 0.00               |
| 071 | 0511 | 11  |           | AGUINALDO                                       | 93,217.00    | 0.00           | 93,217.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,217.00                | 93,217.00             | 0.00               |
| 072 | 0508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 6,123.00     | 0.00           | 6,123.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,123.00                 | 6,123.00              | 0.00               |
| 072 | 0511 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 93,217.00    | 0.00           | 93,217.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,217.00                | 93,217.00             | 0.00               |
| 073 | 0508 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0511 | 11  |           | BONO VACACIONAL                                 | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 1,447,912.00 | 0.00           | 1,447,912.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,447,912.00             | 1,447,912.00          | 0.00               |
|     |      |     |           | Total Fuente:                                   | 1,447,912.00 | 0.00           | 1,447,912.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,447,912.00             | 1,447,912.00          | 0.00               |
|     |      |     |           | Total Actividad :                               | 1,447,912.00 | 0.00           | 1,447,912.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,447,912.00             | 1,447,912.00          | 0.00               |
|     |      |     |           | Total Obra:                                     | 1,447,912.00 | 0.00           | 1,447,912.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,447,912.00             | 1,447,912.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 1,447,912.00 | 0.00           | 1,447,912.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,447,912.00             | 1,447,912.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 1,447,912.00 | 0.00           | 1,447,912.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,447,912.00             | 1,447,912.00          | 0.00               |
| 04  |      |     |           | PRIMARIA DE ADULTOS                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 1,119,600.00 | 0.00           | 1,119,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,119,600.00             | 1,119,600.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0501 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0502 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0506 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 0502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 0506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS                         | 182,196.00   | 0.00           | 182,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 017 | 0502 | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00   | 0.00           | 195,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 0506 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                       | 28,198.00    | 0.00           | 28,198.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,198.00                | 28,198.00             | 0.00               |
| 071 | 0502 | 11  |           | AGUINALDO                                       | 29,283.00    | 0.00           | 29,283.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,383 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                              | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-----|-----------|------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 071 | 0506                             | 11  |           | AGUINALDO                    | 19,522.00      | 0.00           | 19,522.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 0501                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,198.00      | 0.00           | 28,198.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 28,198.00                | 28,198.00             | 0.00               |
| 072 | 0502                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 29,283.00      | 0.00           | 29,283.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 072 | 0506                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,522.00      | 0.00           | 19,522.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 073 | 0501                             | 11  |           | BONO VACACIONAL              | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0502                             | 11  |           | BONO VACACIONAL              | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0506                             | 11  |           | BONO VACACIONAL              | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:000     | 1,119,600.00   | 0.00           | 1,119,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,119,600.00             | 1,119,600.00          | 0.00               |
|     |                                  |     |           | Total Fuente:                | 1,119,600.00   | 0.00           | 1,119,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,119,600.00             | 1,119,600.00          | 0.00               |
|     |                                  |     |           | Total Actividad :            | 1,119,600.00   | 0.00           | 1,119,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,119,600.00             | 1,119,600.00          | 0.00               |
|     |                                  |     |           | Total Obra:                  | 1,119,600.00   | 0.00           | 1,119,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,119,600.00             | 1,119,600.00          | 0.00               |
|     |                                  |     |           | Total Proyecto:              | 1,119,600.00   | 0.00           | 1,119,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,119,600.00             | 1,119,600.00          | 0.00               |
|     |                                  |     |           | Total Sub Programa:          | 1,119,600.00   | 0.00           | 1,119,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,119,600.00             | 1,119,600.00          | 0.00               |
|     |                                  |     |           | Total Programa:              | 474,678,729.00 | 0.00           | 474,678,729.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 474,678,729.00           | 474,678,729.00        | 0.00               |
| 13  | EDUCACIÓN ESCOLAR BÁSICA         |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                  |     |           | Total Financiamiento : 11    | 2,026,600.00   | 0.00           | 2,026,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,026,600.00             | 2,026,600.00          | 0.00               |
| 100 | SERVICIOS NO PERSONALES          |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 0501                             | 11  |           | ENERGÍA ELÉCTRICA            | 142,000.00     | 0.00           | 142,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 142,000.00               | 142,000.00            | 0.00               |
| 111 | 0502                             | 11  |           | ENERGÍA ELÉCTRICA            | 16,000.00      | 0.00           | 16,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 111 | 0503                             | 11  |           | ENERGÍA ELÉCTRICA            | 7,000.00       | 0.00           | 7,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 111 | 0504                             | 11  |           | ENERGÍA ELÉCTRICA            | 500.00         | 0.00           | 500.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 111 | 0505                             | 11  |           | ENERGÍA ELÉCTRICA            | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 0506                             | 11  |           | ENERGÍA ELÉCTRICA            | 115,000.00     | 0.00           | 115,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 115,000.00               | 115,000.00            | 0.00               |
| 111 | 0507                             | 11  |           | ENERGÍA ELÉCTRICA            | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0508                             | 11  |           | ENERGÍA ELÉCTRICA            | 8,065.00       | 0.00           | 8,065.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,065.00                 | 8,065.00              | 0.00               |
| 111 | 0509                             | 11  |           | ENERGÍA ELÉCTRICA            | 500.00         | 0.00           | 500.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 111 | 0510                             | 11  |           | ENERGÍA ELÉCTRICA            | 500.00         | 0.00           | 500.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 111 | 0511                             | 11  |           | ENERGÍA ELÉCTRICA            | 15,000.00      | 0.00           | 15,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111 | 0512                             | 11  |           | ENERGÍA ELÉCTRICA            | 500.00         | 0.00           | 500.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 111 | 0513                             | 11  |           | ENERGÍA ELÉCTRICA            | 121,000.00     | 0.00           | 121,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 121,000.00               | 121,000.00            | 0.00               |
| 111 | 0514                             | 11  |           | ENERGÍA ELÉCTRICA            | 500.00         | 0.00           | 500.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 112 | 0501                             | 11  |           | AGUA                         | 900.00         | 0.00           | 900.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 113 | 0501                             | 11  |           | TELEFONÍA                    | 21,384.00      | 0.00           | 21,384.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 21,384.00                | 21,384.00             | 0.00               |
| 113 | 0502                             | 11  |           | TELEFONÍA                    | 7,500.00       | 0.00           | 7,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 113 | 0506                             | 11  |           | TELEFONÍA                    | 14,386.00      | 0.00           | 14,386.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,386.00                | 14,386.00             | 0.00               |
| 113 | 0508                             | 11  |           | TELEFONÍA                    | 7,193.00       | 0.00           | 7,193.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,193.00                 | 7,193.00              | 0.00               |
| 113 | 0509                             | 11  |           | TELEFONÍA                    | 7,193.00       | 0.00           | 7,193.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,193.00                 | 7,193.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,384 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------------|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                               | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 113                               | 0513 | 11  |           | TELEFONÍA                                               | 7,193.00      | 0.00           | 7,193.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,193.00                 | 7,193.00              | 0.00               |
| 113                               | 0514 | 11  |           | TELEFONÍA                                               | 14,386.00     | 0.00           | 14,386.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,386.00                | 14,386.00             | 0.00               |
| Total Grupo de Gasto:100          |      |     |           |                                                         | 521,700.00    | 0.00           | 521,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 521,700.00               | 521,700.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES     |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                               | 0501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 378,300.00    | 0.00           | 378,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 378,300.00               | 378,300.00            | 0.00               |
| 435                               | 0502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 259,700.00    | 0.00           | 259,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 259,700.00               | 259,700.00            | 0.00               |
| 435                               | 0503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 82,200.00     | 0.00           | 82,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82,200.00                | 82,200.00             | 0.00               |
| 435                               | 0504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 34,900.00     | 0.00           | 34,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,900.00                | 34,900.00             | 0.00               |
| 435                               | 0505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 68,800.00     | 0.00           | 68,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,800.00                | 68,800.00             | 0.00               |
| 435                               | 0506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 117,700.00    | 0.00           | 117,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 117,700.00               | 117,700.00            | 0.00               |
| 435                               | 0507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 104,800.00    | 0.00           | 104,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,800.00               | 104,800.00            | 0.00               |
| 435                               | 0508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 61,900.00     | 0.00           | 61,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 61,900.00                | 61,900.00             | 0.00               |
| 435                               | 0509 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 41,400.00     | 0.00           | 41,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 41,400.00                | 41,400.00             | 0.00               |
| 435                               | 0510 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,800.00     | 0.00           | 18,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,800.00                | 18,800.00             | 0.00               |
| 435                               | 0511 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 109,100.00    | 0.00           | 109,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,100.00               | 109,100.00            | 0.00               |
| 435                               | 0512 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 54,900.00     | 0.00           | 54,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,900.00                | 54,900.00             | 0.00               |
| 435                               | 0513 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 150,600.00    | 0.00           | 150,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150,600.00               | 150,600.00            | 0.00               |
| 435                               | 0514 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 21,800.00     | 0.00           | 21,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,800.00                | 21,800.00             | 0.00               |
| Total Grupo de Gasto:400          |      |     |           |                                                         | 1,504,900.00  | 0.00           | 1,504,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,504,900.00             | 1,504,900.00          | 0.00               |
| Total Fuente:                     |      |     |           |                                                         | 2,026,600.00  | 0.00           | 2,026,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,026,600.00             | 2,026,600.00          | 0.00               |
| Total Actividad :                 |      |     |           |                                                         | 2,026,600.00  | 0.00           | 2,026,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,026,600.00             | 2,026,600.00          | 0.00               |
| Total Obra:                       |      |     |           |                                                         | 2,026,600.00  | 0.00           | 2,026,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,026,600.00             | 2,026,600.00          | 0.00               |
|                                   |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 002 SERVICIOS DE EDUCACIÓN BÁSICA |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN BÁSICA |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11         |      |     |           |                                                         | 32,955,241.00 | 0.00           | 32,955,241.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,955,241.00            | 32,955,241.00         | 0.00               |
| 000 SERVICIOS PERSONALES          |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                               | 0501 | 11  |           | PERSONAL PERMANENTE                                     | 3,581,292.00  | 0.00           | 3,581,292.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,581,292.00             | 3,581,292.00          | 0.00               |
| 011                               | 0502 | 11  |           | PERSONAL PERMANENTE                                     | 749,184.00    | 0.00           | 749,184.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 749,184.00               | 749,184.00            | 0.00               |
| 011                               | 0504 | 11  |           | PERSONAL PERMANENTE                                     | 25,776.00     | 0.00           | 25,776.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,776.00                | 25,776.00             | 0.00               |
| 011                               | 0506 | 11  |           | PERSONAL PERMANENTE                                     | 1,233,504.00  | 0.00           | 1,233,504.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,233,504.00             | 1,233,504.00          | 0.00               |
| 011                               | 0507 | 11  |           | PERSONAL PERMANENTE                                     | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011                               | 0508 | 11  |           | PERSONAL PERMANENTE                                     | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011                               | 0512 | 11  |           | PERSONAL PERMANENTE                                     | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011                               | 0513 | 11  |           | PERSONAL PERMANENTE                                     | 895,392.00    | 0.00           | 895,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 895,392.00               | 895,392.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,385 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 013 | 0501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 7,320.00      | 0.00           | 7,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,320.00                 | 7,320.00              | 0.00               |
| 013 | 0502 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 5,100.00      | 0.00           | 5,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |
| 013 | 0506 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 0513 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 957,532.00    | 0.00           | 957,532.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 957,532.00               | 957,532.00            | 0.00               |
| 015 | 0502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 409,126.00    | 0.00           | 409,126.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 409,126.00               | 409,126.00            | 0.00               |
| 015 | 0504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 68,676.00     | 0.00           | 68,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,676.00                | 68,676.00             | 0.00               |
| 015 | 0506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 270,327.00    | 0.00           | 270,327.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270,327.00               | 270,327.00            | 0.00               |
| 015 | 0507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0512 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0513 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 244,521.00    | 0.00           | 244,521.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 244,521.00               | 244,521.00            | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS                           | 3,248,178.00  | 0.00           | 3,248,178.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,248,178.00             | 3,248,178.00          | 0.00               |
| 017 | 0502 | 11  |           | DERECHOS ESCALAFONARIOS                           | 362,742.00    | 0.00           | 362,742.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 362,742.00               | 362,742.00            | 0.00               |
| 017 | 0506 | 11  |           | DERECHOS ESCALAFONARIOS                           | 1,156,794.00  | 0.00           | 1,156,794.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,156,794.00             | 1,156,794.00          | 0.00               |
| 017 | 0513 | 11  |           | DERECHOS ESCALAFONARIOS                           | 911,988.00    | 0.00           | 911,988.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 911,988.00               | 911,988.00            | 0.00               |
| 021 | 0501 | 11  |           | PERSONAL SUPERNUMERARIO                           | 12,423,168.00 | 0.00           | 12,423,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,423,168.00            | 12,423,168.00         | 0.00               |
| 027 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 1,887,500.00  | 0.00           | 1,887,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,887,500.00             | 1,887,500.00          | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                         | 1,643,952.00  | 0.00           | 1,643,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,643,952.00             | 1,643,952.00          | 0.00               |
| 071 | 0502 | 11  |           | AGUINALDO                                         | 115,101.00    | 0.00           | 115,101.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 115,101.00               | 115,101.00            | 0.00               |
| 071 | 0504 | 11  |           | AGUINALDO                                         | 6,538.00      | 0.00           | 6,538.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,538.00                 | 6,538.00              | 0.00               |
| 071 | 0506 | 11  |           | AGUINALDO                                         | 209,702.00    | 0.00           | 209,702.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 209,702.00               | 209,702.00            | 0.00               |
| 071 | 0507 | 11  |           | AGUINALDO                                         | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0508 | 11  |           | AGUINALDO                                         | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0512 | 11  |           | AGUINALDO                                         | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0513 | 11  |           | AGUINALDO                                         | 161,539.00    | 0.00           | 161,539.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 161,539.00               | 161,539.00            | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 1,646,217.00  | 0.00           | 1,646,217.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,646,217.00             | 1,646,217.00          | 0.00               |
| 072 | 0502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 115,101.00    | 0.00           | 115,101.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 115,101.00               | 115,101.00            | 0.00               |
| 072 | 0504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 6,538.00      | 0.00           | 6,538.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,538.00                 | 6,538.00              | 0.00               |
| 072 | 0506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 209,702.00    | 0.00           | 209,702.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 209,702.00               | 209,702.00            | 0.00               |
| 072 | 0507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0512 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0513 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 161,539.00    | 0.00           | 161,539.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 161,539.00               | 161,539.00            | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL                                   | 61,200.00     | 0.00           | 61,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 61,200.00                | 61,200.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,386 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 073 | 0502 | 11  |           | BONO VACACIONAL                                           | 4,400.00      | 0.00           | 4,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 0504 | 11  |           | BONO VACACIONAL                                           | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0506 | 11  |           | BONO VACACIONAL                                           | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073 | 0507 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0508 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0512 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0513 | 11  |           | BONO VACACIONAL                                           | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 32,955,241.00 | 0.00           | 32,955,241.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,955,241.00            | 32,955,241.00         | 0.00               |
|     |      |     |           | Total Fuente:                                             | 32,955,241.00 | 0.00           | 32,955,241.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,955,241.00            | 32,955,241.00         | 0.00               |
|     |      |     |           | Total Actividad :                                         | 32,955,241.00 | 0.00           | 32,955,241.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,955,241.00            | 32,955,241.00         | 0.00               |
|     |      |     |           | Total Obra:                                               | 32,955,241.00 | 0.00           | 32,955,241.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,955,241.00            | 32,955,241.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 13,008,961.00 | 0.00           | 13,008,961.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,008,961.00            | 13,008,961.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0501 | 11  |           | PERSONAL PERMANENTE                                       | 6,424,440.00  | 0.00           | 6,424,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,424,440.00             | 6,424,440.00          | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE           | 592,580.00    | 0.00           | 592,580.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 592,580.00               | 592,580.00            | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS                                   | 3,703,224.00  | 0.00           | 3,703,224.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,703,224.00             | 3,703,224.00          | 0.00               |
| 022 | 0501 | 11  |           | PERSONAL POR CONTRATO                                     | 198,420.00    | 0.00           | 198,420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 198,420.00               | 198,420.00            | 0.00               |
| 022 | 0503 | 11  |           | PERSONAL POR CONTRATO                                     | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 0507 | 11  |           | PERSONAL POR CONTRATO                                     | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 027 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 164,025.00    | 0.00           | 164,025.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 164,025.00               | 164,025.00            | 0.00               |
| 027 | 0503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 17,523.00     | 0.00           | 17,523.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027 | 0507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                                 | 876,196.00    | 0.00           | 876,196.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 876,196.00               | 876,196.00            | 0.00               |
| 071 | 0503 | 11  |           | AGUINALDO                                                 | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071 | 0507 | 11  |           | AGUINALDO                                                 | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 876,196.00    | 0.00           | 876,196.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 876,196.00               | 876,196.00            | 0.00               |
| 072 | 0503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072 | 0507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL                                           | 24,000.00     | 0.00           | 24,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 073 | 0503 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0507 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 13,008,961.00 | 0.00           | 13,008,961.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,008,961.00            | 13,008,961.00         | 0.00               |
|     |      |     |           | Total Fuente:                                             | 13,008,961.00 | 0.00           | 13,008,961.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,008,961.00            | 13,008,961.00         | 0.00               |
|     |      |     |           | Total Actividad :                                         | 13,008,961.00 | 0.00           | 13,008,961.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,008,961.00            | 13,008,961.00         | 0.00               |
|     |      |     |           | Total Obra:                                               | 13,008,961.00 | 0.00           | 13,008,961.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,008,961.00            | 13,008,961.00         | 0.00               |
|     | 008  |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                    |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,387 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                           | 2,195,100.00 | 0.00           | 2,195,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,195,100.00             | 2,195,100.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0501 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 511,650.00   | 0.00           | 511,650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 511,650.00               | 511,650.00            | 0.00               |
| 416 | 0502 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 216,000.00   | 0.00           | 216,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,000.00               | 216,000.00            | 0.00               |
| 416 | 0503 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 97,200.00    | 0.00           | 97,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,200.00                | 97,200.00             | 0.00               |
| 416 | 0504 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 70,200.00    | 0.00           | 70,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,200.00                | 70,200.00             | 0.00               |
| 416 | 0505 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 98,550.00    | 0.00           | 98,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,550.00                | 98,550.00             | 0.00               |
| 416 | 0506 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 256,500.00   | 0.00           | 256,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256,500.00               | 256,500.00            | 0.00               |
| 416 | 0507 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 0508 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 66,150.00    | 0.00           | 66,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,150.00                | 66,150.00             | 0.00               |
| 416 | 0509 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0510 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 87,750.00    | 0.00           | 87,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,750.00                | 87,750.00             | 0.00               |
| 416 | 0511 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 141,750.00   | 0.00           | 141,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 141,750.00               | 141,750.00            | 0.00               |
| 416 | 0512 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 0513 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 317,250.00   | 0.00           | 317,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 317,250.00               | 317,250.00            | 0.00               |
| 416 | 0514 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 37,800.00    | 0.00           | 37,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,800.00                | 37,800.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                            | 2,195,100.00 | 0.00           | 2,195,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,195,100.00             | 2,195,100.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                       | 2,195,100.00 | 0.00           | 2,195,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,195,100.00             | 2,195,100.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                   | 2,195,100.00 | 0.00           | 2,195,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,195,100.00             | 2,195,100.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                         | 2,195,100.00 | 0.00           | 2,195,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,195,100.00             | 2,195,100.00          | 0.00               |
|     | 013  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                           | 3,009,800.00 | 0.00           | 3,009,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,009,800.00             | 3,009,800.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 756,600.00   | 0.00           | 756,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 756,600.00               | 756,600.00            | 0.00               |
| 435 | 0502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 519,400.00   | 0.00           | 519,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 519,400.00               | 519,400.00            | 0.00               |
| 435 | 0503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 164,400.00   | 0.00           | 164,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 164,400.00               | 164,400.00            | 0.00               |
| 435 | 0504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 69,800.00    | 0.00           | 69,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,800.00                | 69,800.00             | 0.00               |
| 435 | 0505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 137,600.00   | 0.00           | 137,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,600.00               | 137,600.00            | 0.00               |
| 435 | 0506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 235,400.00   | 0.00           | 235,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,400.00               | 235,400.00            | 0.00               |
| 435 | 0507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 209,600.00   | 0.00           | 209,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 209,600.00               | 209,600.00            | 0.00               |
| 435 | 0508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 123,800.00   | 0.00           | 123,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,800.00               | 123,800.00            | 0.00               |
| 435 | 0509 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 82,800.00    | 0.00           | 82,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,800.00                | 82,800.00             | 0.00               |
| 435 | 0510 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,600.00    | 0.00           | 37,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,600.00                | 37,600.00             | 0.00               |
| 435 | 0511 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 218,200.00   | 0.00           | 218,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,200.00               | 218,200.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,388 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0512 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 109,800.00    | 0.00           | 109,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,800.00               | 109,800.00            | 0.00               |
| 435 | 0513 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 301,200.00    | 0.00           | 301,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 301,200.00               | 301,200.00            | 0.00               |
| 435 | 0514 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,600.00     | 0.00           | 43,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,600.00                | 43,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 3,009,800.00  | 0.00           | 3,009,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,009,800.00             | 3,009,800.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 3,009,800.00  | 0.00           | 3,009,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,009,800.00             | 3,009,800.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 3,009,800.00  | 0.00           | 3,009,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,009,800.00             | 3,009,800.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 3,009,800.00  | 0.00           | 3,009,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,009,800.00             | 3,009,800.00          | 0.00               |
|     | 014  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 172,920.00    | 0.00           | 172,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 172,920.00               | 172,920.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,560.00     | 0.00           | 54,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,560.00                | 54,560.00             | 0.00               |
| 435 | 0502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,840.00     | 0.00           | 26,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,840.00                | 26,840.00             | 0.00               |
| 435 | 0503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00      | 0.00           | 7,920.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 0504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00      | 0.00           | 3,520.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 0505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,240.00      | 0.00           | 9,240.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 435 | 0506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,280.00     | 0.00           | 16,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,280.00                | 16,280.00             | 0.00               |
| 435 | 0507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,080.00     | 0.00           | 14,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,080.00                | 14,080.00             | 0.00               |
| 435 | 0508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00      | 0.00           | 4,840.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 0509 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00      | 0.00           | 4,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0510 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00      | 0.00           | 1,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0511 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,080.00     | 0.00           | 14,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,080.00                | 14,080.00             | 0.00               |
| 435 | 0512 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00      | 0.00           | 7,920.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 0513 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00      | 0.00           | 5,720.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 0514 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00      | 0.00           | 1,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 172,920.00    | 0.00           | 172,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 172,920.00               | 172,920.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 172,920.00    | 0.00           | 172,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 172,920.00               | 172,920.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 172,920.00    | 0.00           | 172,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 172,920.00               | 172,920.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 172,920.00    | 0.00           | 172,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 172,920.00               | 172,920.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 53,368,622.00 | 0.00           | 53,368,622.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 53,368,622.00            | 53,368,622.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 53,368,622.00 | 0.00           | 53,368,622.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 53,368,622.00            | 53,368,622.00         | 0.00               |
|     |      |     |           | Total Programa:                                            | 53,368,622.00 | 0.00           | 53,368,622.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 53,368,622.00            | 53,368,622.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,389 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 14  |      |     |           | EDUCACIÓN ESCOLAR DIVERSIFICADA                         |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                         |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                        |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                        |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                        | 693,500.00 | 0.00           | 693,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 693,500.00               | 693,500.00            | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 111 | 0501 | 11  |           | ENERGÍA ELÉCTRICA                                       | 96,301.00  | 0.00           | 96,301.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,301.00                | 96,301.00             | 0.00               |
| 111 | 0502 | 11  |           | ENERGÍA ELÉCTRICA                                       | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0503 | 11  |           | ENERGÍA ELÉCTRICA                                       | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 111 | 0504 | 11  |           | ENERGÍA ELÉCTRICA                                       | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0505 | 11  |           | ENERGÍA ELÉCTRICA                                       | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 111 | 0506 | 11  |           | ENERGÍA ELÉCTRICA                                       | 80,103.00  | 0.00           | 80,103.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,103.00                | 80,103.00             | 0.00               |
| 111 | 0507 | 11  |           | ENERGÍA ELÉCTRICA                                       | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0508 | 11  |           | ENERGÍA ELÉCTRICA                                       | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 0509 | 11  |           | ENERGÍA ELÉCTRICA                                       | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0510 | 11  |           | ENERGÍA ELÉCTRICA                                       | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0511 | 11  |           | ENERGÍA ELÉCTRICA                                       | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0512 | 11  |           | ENERGÍA ELÉCTRICA                                       | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0513 | 11  |           | ENERGÍA ELÉCTRICA                                       | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 0501 | 11  |           | TELEFONÍA                                               | 38,796.00  | 0.00           | 38,796.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,796.00                | 38,796.00             | 0.00               |
| 151 | 0501 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                    | 144,000.00 | 0.00           | 144,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 144,000.00               | 144,000.00            | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:100</b>                         | 392,200.00 | 0.00           | 392,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 392,200.00               | 392,200.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 125,100.00 | 0.00           | 125,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 125,100.00               | 125,100.00            | 0.00               |
| 435 | 0502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 17,400.00  | 0.00           | 17,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
| 435 | 0503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 26,800.00  | 0.00           | 26,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 435 | 0504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 11,900.00  | 0.00           | 11,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,900.00                | 11,900.00             | 0.00               |
| 435 | 0505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 20,500.00  | 0.00           | 20,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,500.00                | 20,500.00             | 0.00               |
| 435 | 0506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 22,600.00  | 0.00           | 22,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,600.00                | 22,600.00             | 0.00               |
| 435 | 0507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,400.00  | 0.00           | 10,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 435 | 0508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 435 | 0509 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,400.00   | 0.00           | 6,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 435 | 0510 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,700.00   | 0.00           | 5,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,700.00                 | 5,700.00              | 0.00               |
| 435 | 0511 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 26,000.00  | 0.00           | 26,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,390 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0512 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,900.00   | 0.00           | 7,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,900.00                 | 7,900.00              | 0.00               |
| 435 | 0513 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 301,300.00 | 0.00           | 301,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 301,300.00               | 301,300.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 693,500.00 | 0.00           | 693,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 693,500.00               | 693,500.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 693,500.00 | 0.00           | 693,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 693,500.00               | 693,500.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 693,500.00 | 0.00           | 693,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 693,500.00               | 693,500.00            | 0.00               |
|     | 005  |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO              |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO              |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 776,250.00 | 0.00           | 776,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 776,250.00               | 776,250.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 0501 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 265,950.00 | 0.00           | 265,950.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 265,950.00               | 265,950.00            | 0.00               |
| 416 | 0502 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0503 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 40,500.00  | 0.00           | 40,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,500.00                | 40,500.00             | 0.00               |
| 416 | 0504 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 17,550.00  | 0.00           | 17,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,550.00                | 17,550.00             | 0.00               |
| 416 | 0505 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 0506 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 81,000.00  | 0.00           | 81,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 0507 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 66,150.00  | 0.00           | 66,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,150.00                | 66,150.00             | 0.00               |
| 416 | 0508 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 22,950.00  | 0.00           | 22,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,950.00                | 22,950.00             | 0.00               |
| 416 | 0509 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 10,800.00  | 0.00           | 10,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 416 | 0510 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 13,500.00  | 0.00           | 13,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 416 | 0511 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 33,750.00  | 0.00           | 33,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
| 416 | 0512 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 44,550.00  | 0.00           | 44,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,550.00                | 44,550.00             | 0.00               |
| 416 | 0513 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 98,550.00  | 0.00           | 98,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,550.00                | 98,550.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 776,250.00 | 0.00           | 776,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 776,250.00               | 776,250.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 776,250.00 | 0.00           | 776,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 776,250.00               | 776,250.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 776,250.00 | 0.00           | 776,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 776,250.00               | 776,250.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 776,250.00 | 0.00           | 776,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 776,250.00               | 776,250.00            | 0.00               |
|     | 010  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 602,600.00 | 0.00           | 602,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 602,600.00               | 602,600.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 250,200.00 | 0.00           | 250,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 250,200.00               | 250,200.00            | 0.00               |
| 435 | 0502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,800.00  | 0.00           | 34,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,800.00                | 34,800.00             | 0.00               |
| 435 | 0503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 53,600.00  | 0.00           | 53,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,600.00                | 53,600.00             | 0.00               |
| 435 | 0504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,800.00  | 0.00           | 23,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,800.00                | 23,800.00             | 0.00               |
| 435 | 0505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,000.00  | 0.00           | 41,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 435 | 0506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 45,200.00  | 0.00           | 45,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,391 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,800.00  | 0.00           | 20,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 435 | 0508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,800.00  | 0.00           | 26,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 435 | 0509 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,800.00  | 0.00           | 12,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 435 | 0510 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,400.00  | 0.00           | 11,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 435 | 0511 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,000.00  | 0.00           | 52,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 435 | 0512 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,800.00  | 0.00           | 15,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 435 | 0513 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,400.00  | 0.00           | 14,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 602,600.00 | 0.00           | 602,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 602,600.00               | 602,600.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 602,600.00 | 0.00           | 602,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 602,600.00               | 602,600.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 602,600.00 | 0.00           | 602,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 602,600.00               | 602,600.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 602,600.00 | 0.00           | 602,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 602,600.00               | 602,600.00            | 0.00               |
|     | 011  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 42,680.00  | 0.00           | 42,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,680.00                | 42,680.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,840.00  | 0.00           | 15,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,840.00                | 15,840.00             | 0.00               |
| 435 | 0502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00   | 0.00           | 2,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00   | 0.00           | 3,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00   | 0.00           | 1,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00   | 0.00           | 3,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 0506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00   | 0.00           | 2,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00   | 0.00           | 1,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0509 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00   | 0.00           | 1,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 0510 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00   | 0.00           | 1,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 0511 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00   | 0.00           | 3,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0512 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00   | 0.00           | 2,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0513 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00     | 0.00           | 880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 42,680.00  | 0.00           | 42,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,680.00                | 42,680.00             | 0.00               |
|     |      |     |           | Total Fuente:                                              | 42,680.00  | 0.00           | 42,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,680.00                | 42,680.00             | 0.00               |
|     |      |     |           | Total Actividad :                                          | 42,680.00  | 0.00           | 42,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,680.00                | 42,680.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,392 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                       | 42,680.00    | 0.00           | 42,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,680.00                | 42,680.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 2,115,030.00 | 0.00           | 2,115,030.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,115,030.00             | 2,115,030.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 2,115,030.00 | 0.00           | 2,115,030.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,115,030.00             | 2,115,030.00          | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 7,759,165.00 | 0.00           | 7,759,165.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,759,165.00             | 7,759,165.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0501 | 11  |           | PERSONAL PERMANENTE                               | 513,264.00   | 0.00           | 513,264.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 513,264.00               | 513,264.00            | 0.00               |
| 011 | 0507 | 11  |           | PERSONAL PERMANENTE                               | 14,304.00    | 0.00           | 14,304.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,304.00                | 14,304.00             | 0.00               |
| 013 | 0501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 0507 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 206,629.00   | 0.00           | 206,629.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 206,629.00               | 206,629.00            | 0.00               |
| 015 | 0507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 34,174.00    | 0.00           | 34,174.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,174.00                | 34,174.00             | 0.00               |
| 017 | 0501 | 11  |           | DERECHOS ESCALAFONARIOS                           | 414,540.00   | 0.00           | 414,540.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 414,540.00               | 414,540.00            | 0.00               |
| 021 | 0501 | 11  |           | PERSONAL SUPERNUMERARIO                           | 4,852,800.00 | 0.00           | 4,852,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,852,800.00             | 4,852,800.00          | 0.00               |
| 027 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 709,500.00   | 0.00           | 709,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 709,500.00               | 709,500.00            | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                         | 492,604.00   | 0.00           | 492,604.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 492,604.00               | 492,604.00            | 0.00               |
| 071 | 0507 | 11  |           | AGUINALDO                                         | 3,423.00     | 0.00           | 3,423.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,423.00                 | 3,423.00              | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 492,604.00   | 0.00           | 492,604.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 492,604.00               | 492,604.00            | 0.00               |
| 072 | 0507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 3,423.00     | 0.00           | 3,423.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,423.00                 | 3,423.00              | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL                                   | 19,600.00    | 0.00           | 19,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,600.00                | 19,600.00             | 0.00               |
| 073 | 0507 | 11  |           | BONO VACACIONAL                                   | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                          | 7,759,165.00 | 0.00           | 7,759,165.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,759,165.00             | 7,759,165.00          | 0.00               |
|     |      |     |           | Total Fuente:                                     | 7,759,165.00 | 0.00           | 7,759,165.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,759,165.00             | 7,759,165.00          | 0.00               |
|     |      |     |           | Total Actividad :                                 | 7,759,165.00 | 0.00           | 7,759,165.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,759,165.00             | 7,759,165.00          | 0.00               |
|     |      |     |           | Total Obra:                                       | 7,759,165.00 | 0.00           | 7,759,165.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,759,165.00             | 7,759,165.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 7,759,165.00 | 0.00           | 7,759,165.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,759,165.00             | 7,759,165.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 7,759,165.00 | 0.00           | 7,759,165.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,759,165.00             | 7,759,165.00          | 0.00               |
| 02  |      |     |           | FORMACIÓN DE BACHILLERES                          |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 2,613,951.00 | 0.00           | 2,613,951.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,613,951.00             | 2,613,951.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0501 | 11  |           | PERSONAL PERMANENTE                               | 932,856.00   | 0.00           | 932,856.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 932,856.00               | 932,856.00            | 0.00               |
| 011 | 0503 | 11  |           | PERSONAL PERMANENTE                               | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,393 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                          | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|----------------------------------------------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                          | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 013                       | 0501                                         | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 5,700.00     | 0.00           | 5,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,700.00                 | 5,700.00              | 0.00               |
| 014                       | 0501                                         | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 4,500.00     | 0.00           | 4,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 015                       | 0501                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 535,629.00   | 0.00           | 535,629.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 535,629.00               | 535,629.00            | 0.00               |
| 015                       | 0503                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 017                       | 0501                                         | 11  |           | DERECHOS ESCALAFONARIOS                                    | 732,354.00   | 0.00           | 732,354.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 732,354.00               | 732,354.00            | 0.00               |
| 071                       | 0501                                         | 11  |           | AGUINALDO                                                  | 172,174.00   | 0.00           | 172,174.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 172,174.00               | 172,174.00            | 0.00               |
| 071                       | 0503                                         | 11  |           | AGUINALDO                                                  | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 0501                                         | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 172,174.00   | 0.00           | 172,174.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 172,174.00               | 172,174.00            | 0.00               |
| 072                       | 0503                                         | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 073                       | 0501                                         | 11  |           | BONO VACACIONAL                                            | 4,600.00     | 0.00           | 4,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073                       | 0503                                         | 11  |           | BONO VACACIONAL                                            | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000  |                                              |     |           |                                                            | 2,613,951.00 | 0.00           | 2,613,951.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,613,951.00             | 2,613,951.00          | 0.00               |
| Total Fuente:             |                                              |     |           |                                                            | 2,613,951.00 | 0.00           | 2,613,951.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,613,951.00             | 2,613,951.00          | 0.00               |
| Total Actividad :         |                                              |     |           |                                                            | 2,613,951.00 | 0.00           | 2,613,951.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,613,951.00             | 2,613,951.00          | 0.00               |
| Total Obra:               |                                              |     |           |                                                            | 2,613,951.00 | 0.00           | 2,613,951.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,613,951.00             | 2,613,951.00          | 0.00               |
| Total Proyecto:           |                                              |     |           |                                                            | 2,613,951.00 | 0.00           | 2,613,951.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,613,951.00             | 2,613,951.00          | 0.00               |
| Total Sub Programa:       |                                              |     |           |                                                            | 2,613,951.00 | 0.00           | 2,613,951.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,613,951.00             | 2,613,951.00          | 0.00               |
| 03                        | FORMACIÓN DE PERITOS                         |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                 |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                              |     |           |                                                            | 2,957,859.00 | 0.00           | 2,957,859.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,957,859.00             | 2,957,859.00          | 0.00               |
| 000                       | SERVICIOS PERSONALES                         |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 0501                                         | 11  |           | PERSONAL PERMANENTE                                        | 825,972.00   | 0.00           | 825,972.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 825,972.00               | 825,972.00            | 0.00               |
| 011                       | 0502                                         | 11  |           | PERSONAL PERMANENTE                                        | 135,408.00   | 0.00           | 135,408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,408.00               | 135,408.00            | 0.00               |
| 011                       | 0506                                         | 11  |           | PERSONAL PERMANENTE                                        | 165,672.00   | 0.00           | 165,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,672.00               | 165,672.00            | 0.00               |
| 013                       | 0501                                         | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 2,700.00     | 0.00           | 2,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 013                       | 0502                                         | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015                       | 0501                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 362,464.00   | 0.00           | 362,464.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,464.00               | 362,464.00            | 0.00               |
| 015                       | 0502                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 43,718.00    | 0.00           | 43,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,718.00                | 43,718.00             | 0.00               |
| 015                       | 0506                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 17,500.00    | 0.00           | 17,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,500.00                | 17,500.00             | 0.00               |
| 017                       | 0501                                         | 11  |           | DERECHOS ESCALAFONARIOS                                    | 717,039.00   | 0.00           | 717,039.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 717,039.00               | 717,039.00            | 0.00               |
| 017                       | 0502                                         | 11  |           | DERECHOS ESCALAFONARIOS                                    | 146,367.00   | 0.00           | 146,367.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,367.00               | 146,367.00            | 0.00               |
| 017                       | 0506                                         | 11  |           | DERECHOS ESCALAFONARIOS                                    | 135,801.00   | 0.00           | 135,801.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,801.00               | 135,801.00            | 0.00               |
| 071                       | 0501                                         | 11  |           | AGUINALDO                                                  | 147,638.00   | 0.00           | 147,638.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,638.00               | 147,638.00            | 0.00               |
| 071                       | 0502                                         | 11  |           | AGUINALDO                                                  | 25,677.00    | 0.00           | 25,677.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,677.00                | 25,677.00             | 0.00               |
| 071                       | 0506                                         | 11  |           | AGUINALDO                                                  | 26,194.00    | 0.00           | 26,194.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,194.00                | 26,194.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,394 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 147,638.00    | 0.00           | 147,638.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 147,638.00               | 147,638.00            | 0.00               |
| 072 | 0502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 25,677.00     | 0.00           | 25,677.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,677.00                | 25,677.00             | 0.00               |
| 072 | 0506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 26,194.00     | 0.00           | 26,194.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,194.00                | 26,194.00             | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL                                     | 4,400.00      | 0.00           | 4,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 0502 | 11  |           | BONO VACACIONAL                                     | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0506 | 11  |           | BONO VACACIONAL                                     | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                            | 2,957,859.00  | 0.00           | 2,957,859.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,957,859.00             | 2,957,859.00          | 0.00               |
|     |      |     |           | Total Fuente:                                       | 2,957,859.00  | 0.00           | 2,957,859.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,957,859.00             | 2,957,859.00          | 0.00               |
|     |      |     |           | Total Actividad :                                   | 2,957,859.00  | 0.00           | 2,957,859.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,957,859.00             | 2,957,859.00          | 0.00               |
|     |      |     |           | Total Obra:                                         | 2,957,859.00  | 0.00           | 2,957,859.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,957,859.00             | 2,957,859.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                     | 2,957,859.00  | 0.00           | 2,957,859.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,957,859.00             | 2,957,859.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                 | 2,957,859.00  | 0.00           | 2,957,859.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,957,859.00             | 2,957,859.00          | 0.00               |
|     |      |     |           | Total Programa:                                     | 15,446,005.00 | 0.00           | 15,446,005.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,446,005.00            | 15,446,005.00         | 0.00               |
| 15  |      |     |           | EDUCACIÓN EXTRAESCOLAR                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | DIRECCIÓN Y COORDINACIÓN                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | 000 DIRECCIÓN Y COORDINACIÓN                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                           | 70,426.00     | 0.00           | 70,426.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,426.00                | 70,426.00             | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 121 | 0501 | 11  |           | DIVULGACIÓN E INFORMACIÓN                           | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 133 | 0501 | 11  |           | VIÁTICOS EN EL INTERIOR                             | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 162 | 0501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA     | 700.00        | 0.00           | 700.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                            | 6,700.00      | 0.00           | 6,700.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,700.00                 | 6,700.00              | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0501 | 11  |           | ALIMENTOS PARA PERSONAS                             | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 241 | 0501 | 11  |           | PAPEL DE ESCRITORIO                                 | 8,400.00      | 0.00           | 8,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 243 | 0501 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 2,665.00      | 0.00           | 2,665.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,665.00                 | 2,665.00              | 0.00               |
| 262 | 0501 | 11  |           | COMBUSTIBLES Y LUBRICANTES                          | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 267 | 0501 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 268 | 0501 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 269 | 0501 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                  | 500.00        | 0.00           | 500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 0501 | 11  |           | ÚTILES DE OFICINA                                   | 2,484.00      | 0.00           | 2,484.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,484.00                 | 2,484.00              | 0.00               |
| 292 | 0501 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 4,725.00      | 0.00           | 4,725.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,725.00                 | 4,725.00              | 0.00               |
| 298 | 0501 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                   | 11,052.00     | 0.00           | 11,052.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,052.00                | 11,052.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                            | 45,226.00     | 0.00           | 45,226.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,226.00                | 45,226.00             | 0.00               |
|     |      |     | 300       | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES             |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 0501 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 324 | 0501 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO           | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,395 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 326 | 0501 | 11  |           | EQUIPO PARA COMUNICACIONES                                                | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 328 | 0501 | 11  |           | EQUIPO DE CÓMPUTO                                                         | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                  | 18,500.00    | 0.00           | 18,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,500.00                | 18,500.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 70,426.00    | 0.00           | 70,426.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,426.00                | 70,426.00             | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 70,426.00    | 0.00           | 70,426.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,426.00                | 70,426.00             | 0.00               |
|     |      |     |           | Total Obra:                                                               | 70,426.00    | 0.00           | 70,426.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,426.00                | 70,426.00             | 0.00               |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 2,754,230.00 | 0.00           | 2,754,230.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,754,230.00             | 2,754,230.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0501 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 2,273,940.00 | 0.00           | 2,273,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,273,940.00             | 2,273,940.00          | 0.00               |
| 027 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 99,500.00    | 0.00           | 99,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,500.00                | 99,500.00             | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                                                 | 189,495.00   | 0.00           | 189,495.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 189,495.00               | 189,495.00            | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 189,495.00   | 0.00           | 189,495.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 189,495.00               | 189,495.00            | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL                                                           | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                  | 2,754,230.00 | 0.00           | 2,754,230.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,754,230.00             | 2,754,230.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 2,754,230.00 | 0.00           | 2,754,230.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,754,230.00             | 2,754,230.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 2,754,230.00 | 0.00           | 2,754,230.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,754,230.00             | 2,754,230.00          | 0.00               |
|     |      |     |           | Total Obra:                                                               | 2,754,230.00 | 0.00           | 2,754,230.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,754,230.00             | 2,754,230.00          | 0.00               |
| 003 |      |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)     |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 1,021,842.00 | 0.00           | 1,021,842.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,021,842.00             | 1,021,842.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0501 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 868,836.00   | 0.00           | 868,836.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 868,836.00               | 868,836.00            | 0.00               |
| 027 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                                                 | 72,403.00    | 0.00           | 72,403.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,403.00                | 72,403.00             | 0.00               |
| 072 | 0501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 72,403.00    | 0.00           | 72,403.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,403.00                | 72,403.00             | 0.00               |
| 073 | 0501 | 11  |           | BONO VACACIONAL                                                           | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                  | 1,021,842.00 | 0.00           | 1,021,842.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,021,842.00             | 1,021,842.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 1,021,842.00 | 0.00           | 1,021,842.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,021,842.00             | 1,021,842.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 1,021,842.00 | 0.00           | 1,021,842.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,021,842.00             | 1,021,842.00          | 0.00               |
|     |      |     |           | Total Obra:                                                               | 1,021,842.00 | 0.00           | 1,021,842.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,021,842.00             | 1,021,842.00          | 0.00               |
| 004 |      |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)       |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)       |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 1,877,760.00 | 0.00           | 1,877,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,877,760.00             | 1,877,760.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0501 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 1,520,280.00 | 0.00           | 1,520,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,520,280.00             | 1,520,280.00          | 0.00               |
| 027 | 0501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 101,500.00   | 0.00           | 101,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,500.00               | 101,500.00            | 0.00               |
| 071 | 0501 | 11  |           | AGUINALDO                                                                 | 126,690.00   | 0.00           | 126,690.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,690.00               | 126,690.00            | 0.00               |

| PG  | SPG                                           | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-----------------------------------------------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                           | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 0501                                          | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 126,690.00   | 0.00           | 126,690.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,690.00               | 126,690.00            | 0.00               |
| 073 | 0501                                          | 11  |           | BONO VACACIONAL                               | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
|     |                                               |     |           | Total Grupo de Gasto:000                      | 1,877,760.00 | 0.00           | 1,877,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,877,760.00             | 1,877,760.00          | 0.00               |
|     |                                               |     |           | Total Fuente:                                 | 1,877,760.00 | 0.00           | 1,877,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,877,760.00             | 1,877,760.00          | 0.00               |
|     |                                               |     |           | Total Actividad :                             | 1,877,760.00 | 0.00           | 1,877,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,877,760.00             | 1,877,760.00          | 0.00               |
|     |                                               |     |           | Total Obra:                                   | 1,877,760.00 | 0.00           | 1,877,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,877,760.00             | 1,877,760.00          | 0.00               |
|     | 008                                           |     |           | SERVICIOS DE MODALIDADES FLEXIBLES            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000                                           |     |           | SERVICIOS DE MODALIDADES FLEXIBLES            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |                                               |     |           | Total Financiamiento : 11                     | 1,122,468.00 | 0.00           | 1,122,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,122,468.00             | 1,122,468.00          | 0.00               |
|     | 000                                           |     |           | SERVICIOS PERSONALES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0501                                          | 11  |           | PERSONAL SUPERNUMERARIO                       | 919,944.00   | 0.00           | 919,944.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 919,944.00               | 919,944.00            | 0.00               |
| 027 | 0501                                          | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 071 | 0501                                          | 11  |           | AGUINALDO                                     | 76,662.00    | 0.00           | 76,662.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,662.00                | 76,662.00             | 0.00               |
| 072 | 0501                                          | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 76,662.00    | 0.00           | 76,662.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,662.00                | 76,662.00             | 0.00               |
| 073 | 0501                                          | 11  |           | BONO VACACIONAL                               | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
|     |                                               |     |           | Total Grupo de Gasto:000                      | 1,122,468.00 | 0.00           | 1,122,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,122,468.00             | 1,122,468.00          | 0.00               |
|     |                                               |     |           | Total Fuente:                                 | 1,122,468.00 | 0.00           | 1,122,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,122,468.00             | 1,122,468.00          | 0.00               |
|     |                                               |     |           | Total Actividad :                             | 1,122,468.00 | 0.00           | 1,122,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,122,468.00             | 1,122,468.00          | 0.00               |
|     |                                               |     |           | Total Obra:                                   | 1,122,468.00 | 0.00           | 1,122,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,122,468.00             | 1,122,468.00          | 0.00               |
|     | 009                                           |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000                                           |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |                                               |     |           | Total Financiamiento : 11                     | 788,172.00   | 0.00           | 788,172.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 788,172.00               | 788,172.00            | 0.00               |
|     | 000                                           |     |           | SERVICIOS PERSONALES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0501                                          | 11  |           | PERSONAL SUPERNUMERARIO                       | 336,000.00   | 0.00           | 336,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336,000.00               | 336,000.00            | 0.00               |
| 027 | 0501                                          | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 351,128.00   | 0.00           | 351,128.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,128.00               | 351,128.00            | 0.00               |
| 071 | 0501                                          | 11  |           | AGUINALDO                                     | 50,122.00    | 0.00           | 50,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,122.00                | 50,122.00             | 0.00               |
| 072 | 0501                                          | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 50,122.00    | 0.00           | 50,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,122.00                | 50,122.00             | 0.00               |
| 073 | 0501                                          | 11  |           | BONO VACACIONAL                               | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |                                               |     |           | Total Grupo de Gasto:000                      | 788,172.00   | 0.00           | 788,172.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 788,172.00               | 788,172.00            | 0.00               |
|     |                                               |     |           | Total Fuente:                                 | 788,172.00   | 0.00           | 788,172.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 788,172.00               | 788,172.00            | 0.00               |
|     |                                               |     |           | Total Actividad :                             | 788,172.00   | 0.00           | 788,172.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 788,172.00               | 788,172.00            | 0.00               |
|     |                                               |     |           | Total Obra:                                   | 788,172.00   | 0.00           | 788,172.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 788,172.00               | 788,172.00            | 0.00               |
|     |                                               |     |           | Total Proyecto:                               | 7,634,898.00 | 0.00           | 7,634,898.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,634,898.00             | 7,634,898.00          | 0.00               |
|     |                                               |     |           | Total Sub Programa:                           | 7,634,898.00 | 0.00           | 7,634,898.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,634,898.00             | 7,634,898.00          | 0.00               |
|     |                                               |     |           | Total Programa:                               | 7,634,898.00 | 0.00           | 7,634,898.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,634,898.00             | 7,634,898.00          | 0.00               |
| 20  | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS   |     |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                               |     |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                  |     |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 002 | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |     |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,397 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA              |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 31,176,360.00  | 0.00           | 31,176,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,176,360.00            | 31,176,360.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 211 | 0508 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 338,040.00     | 0.00           | 338,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 338,040.00               | 338,040.00            | 0.00               |
| 211 | 0509 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 338,040.00     | 0.00           | 338,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 338,040.00               | 338,040.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 676,080.00     | 0.00           | 676,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 676,080.00               | 676,080.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 0501 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,844,960.00   | 0.00           | 5,844,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,844,960.00             | 5,844,960.00          | 0.00               |
| 435 | 0502 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,220,640.00   | 0.00           | 4,220,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,220,640.00             | 4,220,640.00          | 0.00               |
| 435 | 0503 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,123,200.00   | 0.00           | 1,123,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,123,200.00             | 1,123,200.00          | 0.00               |
| 435 | 0504 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,060,560.00   | 0.00           | 1,060,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,060,560.00             | 1,060,560.00          | 0.00               |
| 435 | 0505 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,311,200.00   | 0.00           | 2,311,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,311,200.00             | 2,311,200.00          | 0.00               |
| 435 | 0506 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,373,840.00   | 0.00           | 2,373,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,373,840.00             | 2,373,840.00          | 0.00               |
| 435 | 0507 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,150,280.00   | 0.00           | 2,150,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,150,280.00             | 2,150,280.00          | 0.00               |
| 435 | 0508 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 854,280.00     | 0.00           | 854,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 854,280.00               | 854,280.00            | 0.00               |
| 435 | 0509 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,426,760.00   | 0.00           | 2,426,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,426,760.00             | 2,426,760.00          | 0.00               |
| 435 | 0510 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 919,080.00     | 0.00           | 919,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 919,080.00               | 919,080.00            | 0.00               |
| 435 | 0511 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,958,040.00   | 0.00           | 1,958,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,958,040.00             | 1,958,040.00          | 0.00               |
| 435 | 0512 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 859,680.00     | 0.00           | 859,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 859,680.00               | 859,680.00            | 0.00               |
| 435 | 0513 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,696,840.00   | 0.00           | 3,696,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,696,840.00             | 3,696,840.00          | 0.00               |
| 435 | 0514 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 700,920.00     | 0.00           | 700,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 700,920.00               | 700,920.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 30,500,280.00  | 0.00           | 30,500,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,500,280.00            | 30,500,280.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 31,176,360.00  | 0.00           | 31,176,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,176,360.00            | 31,176,360.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 31,176,360.00  | 0.00           | 31,176,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,176,360.00            | 31,176,360.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 31,176,360.00  | 0.00           | 31,176,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,176,360.00            | 31,176,360.00         | 0.00               |
|     |      | 003 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 101,710,080.00 | 0.00           | 101,710,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,710,080.00           | 101,710,080.00        | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 211 | 0501 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 81,810.00      | 0.00           | 81,810.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 81,810.00                | 81,810.00             | 0.00               |
| 211 | 0502 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 81,810.00      | 0.00           | 81,810.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 81,810.00                | 81,810.00             | 0.00               |
| 211 | 0506 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 81,810.00      | 0.00           | 81,810.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 81,810.00                | 81,810.00             | 0.00               |
| 211 | 0509 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 81,810.00      | 0.00           | 81,810.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 81,810.00                | 81,810.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 327,240.00     | 0.00           | 327,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 327,240.00               | 327,240.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,398 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 0501 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,556,560.00  | 0.00           | 18,556,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,556,560.00            | 18,556,560.00         | 0.00               |
| 435 | 0502 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,266,880.00  | 0.00           | 15,266,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,266,880.00            | 15,266,880.00         | 0.00               |
| 435 | 0503 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,420,360.00   | 0.00           | 3,420,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,420,360.00             | 3,420,360.00          | 0.00               |
| 435 | 0504 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,515,400.00   | 0.00           | 3,515,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,515,400.00             | 3,515,400.00          | 0.00               |
| 435 | 0505 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,495,200.00   | 0.00           | 7,495,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,495,200.00             | 7,495,200.00          | 0.00               |
| 435 | 0506 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,057,880.00   | 0.00           | 8,057,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,057,880.00             | 8,057,880.00          | 0.00               |
| 435 | 0507 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,075,080.00   | 0.00           | 7,075,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,075,080.00             | 7,075,080.00          | 0.00               |
| 435 | 0508 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,120,120.00   | 0.00           | 3,120,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,120,120.00             | 3,120,120.00          | 0.00               |
| 435 | 0509 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,870,040.00   | 0.00           | 8,870,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,870,040.00             | 8,870,040.00          | 0.00               |
| 435 | 0510 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,701,080.00   | 0.00           | 2,701,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,701,080.00             | 2,701,080.00          | 0.00               |
| 435 | 0511 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,535,160.00   | 0.00           | 7,535,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,535,160.00             | 7,535,160.00          | 0.00               |
| 435 | 0512 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,754,000.00   | 0.00           | 2,754,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,754,000.00             | 2,754,000.00          | 0.00               |
| 435 | 0513 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,505,160.00  | 0.00           | 10,505,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,505,160.00            | 10,505,160.00         | 0.00               |
| 435 | 0514 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,509,920.00   | 0.00           | 2,509,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,509,920.00             | 2,509,920.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 101,382,840.00 | 0.00           | 101,382,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,382,840.00           | 101,382,840.00        | 0.00               |
|     |      |     |           | Total Fuente:                                              | 101,710,080.00 | 0.00           | 101,710,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,710,080.00           | 101,710,080.00        | 0.00               |
|     |      |     |           | Total Actividad :                                          | 101,710,080.00 | 0.00           | 101,710,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,710,080.00           | 101,710,080.00        | 0.00               |
|     |      |     |           | Total Obra:                                                | 101,710,080.00 | 0.00           | 101,710,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,710,080.00           | 101,710,080.00        | 0.00               |
|     |      | 004 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 13,004,640.00  | 0.00           | 13,004,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,004,640.00            | 13,004,640.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 211 | 0501 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 215,820.00     | 0.00           | 215,820.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 215,820.00               | 215,820.00            | 0.00               |
| 211 | 0503 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 215,820.00     | 0.00           | 215,820.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 215,820.00               | 215,820.00            | 0.00               |
| 211 | 0508 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 100,620.00     | 0.00           | 100,620.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100,620.00               | 100,620.00            | 0.00               |
| 211 | 0513 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 100,620.00     | 0.00           | 100,620.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100,620.00               | 100,620.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 632,880.00     | 0.00           | 632,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 632,880.00               | 632,880.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 0501 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,991,600.00   | 0.00           | 2,991,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,991,600.00             | 2,991,600.00          | 0.00               |
| 435 | 0502 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,995,120.00   | 0.00           | 1,995,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,995,120.00             | 1,995,120.00          | 0.00               |
| 435 | 0503 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 784,800.00     | 0.00           | 784,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 784,800.00               | 784,800.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,399 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                         | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|---------------------------------------------|-----|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                         | FTE |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 435                       | 0504                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 336,960.00     | 0.00           | 336,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 336,960.00               | 336,960.00            | 0.00               |
| 435                       | 0505                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 642,960.00     | 0.00           | 642,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 642,960.00               | 642,960.00            | 0.00               |
| 435                       | 0506                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,010,160.00   | 0.00           | 1,010,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,010,160.00             | 1,010,160.00          | 0.00               |
| 435                       | 0507                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 829,440.00     | 0.00           | 829,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 829,440.00               | 829,440.00            | 0.00               |
| 435                       | 0508                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 542,160.00     | 0.00           | 542,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 542,160.00               | 542,160.00            | 0.00               |
| 435                       | 0509                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 344,160.00     | 0.00           | 344,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 344,160.00               | 344,160.00            | 0.00               |
| 435                       | 0510                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 176,400.00     | 0.00           | 176,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 176,400.00               | 176,400.00            | 0.00               |
| 435                       | 0511                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 972,720.00     | 0.00           | 972,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 972,720.00               | 972,720.00            | 0.00               |
| 435                       | 0512                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 452,160.00     | 0.00           | 452,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 452,160.00               | 452,160.00            | 0.00               |
| 435                       | 0513                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,136,160.00   | 0.00           | 1,136,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,136,160.00             | 1,136,160.00          | 0.00               |
| 435                       | 0514                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 156,960.00     | 0.00           | 156,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,960.00               | 156,960.00            | 0.00               |
| Total Grupo de Gasto:400  |                                             |     |           |                                                            | 12,371,760.00  | 0.00           | 12,371,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,371,760.00            | 12,371,760.00         | 0.00               |
| Total Fuente:             |                                             |     |           |                                                            | 13,004,640.00  | 0.00           | 13,004,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,004,640.00            | 13,004,640.00         | 0.00               |
| Total Actividad :         |                                             |     |           |                                                            | 13,004,640.00  | 0.00           | 13,004,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,004,640.00            | 13,004,640.00         | 0.00               |
| Total Obra:               |                                             |     |           |                                                            | 13,004,640.00  | 0.00           | 13,004,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,004,640.00            | 13,004,640.00         | 0.00               |
| Total Proyecto:           |                                             |     |           |                                                            | 145,891,080.00 | 0.00           | 145,891,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,891,080.00           | 145,891,080.00        | 0.00               |
| Total Sub Programa:       |                                             |     |           |                                                            | 145,891,080.00 | 0.00           | 145,891,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,891,080.00           | 145,891,080.00        | 0.00               |
| Total Programa:           |                                             |     |           |                                                            | 145,891,080.00 | 0.00           | 145,891,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,891,080.00           | 145,891,080.00        | 0.00               |
| 99                        | PARTIDAS NO ASIGNABLES A PROGRAMAS          |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                             |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 003                       | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                             |     |           |                                                            | 13,365,136.00  | 0.00           | 13,365,136.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,365,136.00            | 13,365,136.00         | 0.00               |
| 400                       | TRANSFERENCIAS CORRIENTES                   |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 431                       | 0501                                        | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 3,963,996.00   | 0.00           | 3,963,996.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,963,996.00             | 3,963,996.00          | 0.00               |
| 431                       | 0502                                        | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431                       | 0503                                        | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 564,270.00     | 0.00           | 564,270.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 564,270.00               | 564,270.00            | 0.00               |
| 431                       | 0504                                        | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 846,405.00     | 0.00           | 846,405.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 846,405.00               | 846,405.00            | 0.00               |
| 431                       | 0505                                        | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 846,405.00     | 0.00           | 846,405.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 846,405.00               | 846,405.00            | 0.00               |
| 431                       | 0506                                        | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 967,320.00     | 0.00           | 967,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 967,320.00               | 967,320.00            | 0.00               |
| 431                       | 0507                                        | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 703,322.00     | 0.00           | 703,322.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 703,322.00               | 703,322.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,400 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 0508 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0509 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 1,894,335.00   | 0.00           | 1,894,335.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,894,335.00             | 1,894,335.00          | 0.00               |
| 431 | 0510 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 703,322.00     | 0.00           | 703,322.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 703,322.00               | 703,322.00            | 0.00               |
| 431 | 0511 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 523,965.00     | 0.00           | 523,965.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 523,965.00               | 523,965.00            | 0.00               |
| 431 | 0512 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 483,660.00     | 0.00           | 483,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 0513 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 1,424,781.00   | 0.00           | 1,424,781.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,424,781.00             | 1,424,781.00          | 0.00               |
| 431 | 0514 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 201,525.00     | 0.00           | 201,525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                           | 13,365,136.00  | 0.00           | 13,365,136.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,365,136.00            | 13,365,136.00         | 0.00               |
|     |      |     |           | Total Fuente:                                      | 13,365,136.00  | 0.00           | 13,365,136.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,365,136.00            | 13,365,136.00         | 0.00               |
|     |      |     |           | Total Actividad :                                  | 13,365,136.00  | 0.00           | 13,365,136.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,365,136.00            | 13,365,136.00         | 0.00               |
|     |      |     |           | Total Obra:                                        | 13,365,136.00  | 0.00           | 13,365,136.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,365,136.00            | 13,365,136.00         | 0.00               |
|     | 004  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 2,343,734.00   | 0.00           | 2,343,734.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,343,734.00             | 2,343,734.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                          |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 0501 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 798,038.00     | 0.00           | 798,038.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 798,038.00               | 798,038.00            | 0.00               |
| 431 | 0503 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0507 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 578,376.00     | 0.00           | 578,376.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 578,376.00               | 578,376.00            | 0.00               |
| 431 | 0509 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 201,525.00     | 0.00           | 201,525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 0510 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0512 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0513 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 403,050.00     | 0.00           | 403,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                           | 2,343,734.00   | 0.00           | 2,343,734.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,343,734.00             | 2,343,734.00          | 0.00               |
|     |      |     |           | Total Fuente:                                      | 2,343,734.00   | 0.00           | 2,343,734.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,343,734.00             | 2,343,734.00          | 0.00               |
|     |      |     |           | Total Actividad :                                  | 2,343,734.00   | 0.00           | 2,343,734.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,343,734.00             | 2,343,734.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 2,343,734.00   | 0.00           | 2,343,734.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,343,734.00             | 2,343,734.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                    | 15,708,870.00  | 0.00           | 15,708,870.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,708,870.00            | 15,708,870.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                | 15,708,870.00  | 0.00           | 15,708,870.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,708,870.00            | 15,708,870.00         | 0.00               |
|     |      |     |           | Total Programa:                                    | 15,708,870.00  | 0.00           | 15,708,870.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,708,870.00            | 15,708,870.00         | 0.00               |
|     |      |     |           | Total Institución :                                | 874,659,552.00 | 0.00           | 874,659,552.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 874,659,552.00           | 874,659,552.00        | 0.00               |

ENTIDAD: 1113-0008-306-00

DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SANTA ROSA

01 ACTIVIDADES CENTRALES  
00 SIN SUBPROGRAMA



## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130000

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,401 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORTE: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 002  |     |           | SERVICIOS ADMINISTRATIVOS GENERALES                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS ADMINISTRATIVOS GENERALES                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 14,398,397.00 | 0.00           | 14,398,397.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,398,397.00            | 14,398,397.00         | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0601 | 11  |           | PERSONAL PERMANENTE                                        | 3,220,115.00  | 0.00           | 3,220,115.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,220,115.00             | 3,220,115.00          | 0.00               |
| 012 | 0601 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 7,200.00      | 0.00           | 7,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 013 | 0601 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 14,700.00     | 0.00           | 14,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,700.00                | 14,700.00             | 0.00               |
| 014 | 0601 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 183,938.00    | 0.00           | 183,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 183,938.00               | 183,938.00            | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 5,265,481.00  | 0.00           | 5,265,481.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,265,481.00             | 5,265,481.00          | 0.00               |
| 021 | 0601 | 11  |           | PERSONAL SUPERNUMERARIO                                    | 1,392,000.00  | 0.00           | 1,392,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,392,000.00             | 1,392,000.00          | 0.00               |
| 022 | 0601 | 11  |           | PERSONAL POR CONTRATO                                      | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026 | 0601 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 912,887.00    | 0.00           | 912,887.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 912,887.00               | 912,887.00            | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                                                  | 832,638.00    | 0.00           | 832,638.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,638.00               | 832,638.00            | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 832,638.00    | 0.00           | 832,638.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,638.00               | 832,638.00            | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL                                            | 20,800.00     | 0.00           | 20,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                   | 12,682,397.00 | 0.00           | 12,682,397.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,682,397.00            | 12,682,397.00         | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0601 | 11  |           | ENERGÍA ELÉCTRICA                                          | 80,000.00     | 0.00           | 80,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 112 | 0601 | 11  |           | AGUA                                                       | 9,000.00      | 0.00           | 9,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113 | 0601 | 11  |           | TELEFONÍA                                                  | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 115 | 0601 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS     | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 121 | 0601 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                  | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 122 | 0601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                   | 55,000.00     | 0.00           | 55,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 133 | 0601 | 11  |           | VIÁTICOS EN EL INTERIOR                                    | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 151 | 0601 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                       | 98,400.00     | 0.00           | 98,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,400.00                | 98,400.00             | 0.00               |
| 162 | 0601 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA            | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 165 | 0601 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE         | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 171 | 0601 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                    | 173,000.00    | 0.00           | 173,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 173,000.00               | 173,000.00            | 0.00               |
| 174 | 0601 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                | 194,000.00    | 0.00           | 194,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 194,000.00               | 194,000.00            | 0.00               |
| 191 | 0601 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                       | 45,000.00     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 195 | 0601 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                | 3,500.00      | 0.00           | 3,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                   | 925,900.00    | 0.00           | 925,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 925,900.00               | 925,900.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,402 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORTE: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG                                                                          | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------------------------------|-----|-----------|-----------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                          | FTE |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0601                                                                         | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 233 | 0601                                                                         | 11  |           | PRENDAS DE VESTIR                                                                                   | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 241 | 0601                                                                         | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 243 | 0601                                                                         | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 244 | 0601                                                                         | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 253 | 0601                                                                         | 11  |           | LLANTAS Y NEUMÁTICOS                                                                                | 16,000.00     | 0.00           | 16,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 261 | 0601                                                                         | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 262 | 0601                                                                         | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 264 | 0601                                                                         | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                                                                | 2,100.00      | 0.00           | 2,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 267 | 0601                                                                         | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 268 | 0601                                                                         | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 269 | 0601                                                                         | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                                                                  | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 291 | 0601                                                                         | 11  |           | ÚTILES DE OFICINA                                                                                   | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 292 | 0601                                                                         | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 297 | 0601                                                                         | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 298 | 0601                                                                         | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:200                                                                            | 413,100.00    | 0.00           | 413,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 413,100.00               | 413,100.00            | 0.00               |
|     |                                                                              | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 0601                                                                         | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 324 | 0601                                                                         | 11  |           | EQUIPO EDUCACIONAL,, CULTURAL Y RECREATIVO                                                          | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 328 | 0601                                                                         | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 329 | 0601                                                                         | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:300                                                                            | 185,000.00    | 0.00           | 185,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 185,000.00               | 185,000.00            | 0.00               |
|     |                                                                              | 400 |           | TRANSFERENCIAS CORRIENTES                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0601                                                                         | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES                                                        | 192,000.00    | 0.00           | 192,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 192,000.00               | 192,000.00            | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:400                                                                            | 192,000.00    | 0.00           | 192,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 192,000.00               | 192,000.00            | 0.00               |
|     |                                                                              |     |           | Total Fuente:                                                                                       | 14,398,397.00 | 0.00           | 14,398,397.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,398,397.00            | 14,398,397.00         | 0.00               |
|     |                                                                              |     |           | Total Actividad :                                                                                   | 14,398,397.00 | 0.00           | 14,398,397.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,398,397.00            | 14,398,397.00         | 0.00               |
|     |                                                                              |     |           | Total Obra:                                                                                         | 14,398,397.00 | 0.00           | 14,398,397.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,398,397.00            | 14,398,397.00         | 0.00               |
|     |                                                                              |     |           | Total Proyecto:                                                                                     | 14,398,397.00 | 0.00           | 14,398,397.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,398,397.00            | 14,398,397.00         | 0.00               |
|     |                                                                              |     |           | Total Sub Programa:                                                                                 | 14,398,397.00 | 0.00           | 14,398,397.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,398,397.00            | 14,398,397.00         | 0.00               |
|     |                                                                              |     |           | Total Programa:                                                                                     | 14,398,397.00 | 0.00           | 14,398,397.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,398,397.00            | 14,398,397.00         | 0.00               |
| 03  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                              |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                 |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,403 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                | 308,780.00   | 0.00           | 308,780.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 308,780.00               | 308,780.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0601 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0602 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0606 | 11  |           | PERSONAL PERMANENTE                             | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 0608 | 11  |           | PERSONAL PERMANENTE                             | 9,216.00     | 0.00           | 9,216.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 017 | 0601 | 11  |           | DERECHOS ESCALAFONARIOS                         | 69,120.00    | 0.00           | 69,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0602 | 11  |           | DERECHOS ESCALAFONARIOS                         | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 017 | 0606 | 11  |           | DERECHOS ESCALAFONARIOS                         | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 017 | 0608 | 11  |           | DERECHOS ESCALAFONARIOS                         | 9,216.00     | 0.00           | 9,216.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                                       | 10,368.00    | 0.00           | 10,368.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 0602 | 11  |           | AGUINALDO                                       | 6,144.00     | 0.00           | 6,144.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,144.00                 | 6,144.00              | 0.00               |
| 071 | 0606 | 11  |           | AGUINALDO                                       | 3,072.00     | 0.00           | 3,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 071 | 0608 | 11  |           | AGUINALDO                                       | 1,536.00     | 0.00           | 1,536.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 10,368.00    | 0.00           | 10,368.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 0602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 6,144.00     | 0.00           | 6,144.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,144.00                 | 6,144.00              | 0.00               |
| 072 | 0606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 3,072.00     | 0.00           | 3,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 072 | 0608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,536.00     | 0.00           | 1,536.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0602 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0608 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                 | 308,780.00   | 0.00           | 308,780.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 308,780.00               | 308,780.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                            | 308,780.00   | 0.00           | 308,780.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 308,780.00               | 308,780.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                        | 308,780.00   | 0.00           | 308,780.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 308,780.00               | 308,780.00            | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                              | 308,780.00   | 0.00           | 308,780.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 308,780.00               | 308,780.00            | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | <b>Total Financiamiento : 11</b>                | 4,587,688.00 | 0.00           | 4,587,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,587,688.00             | 4,587,688.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0601 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 0602 | 11  |           | PERSONAL PERMANENTE                             | 276,360.00   | 0.00           | 276,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,360.00               | 276,360.00            | 0.00               |
| 011 | 0603 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 0604 | 11  |           | PERSONAL PERMANENTE                             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011 | 0606 | 11  |           | PERSONAL PERMANENTE                             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011 | 0608 | 11  |           | PERSONAL PERMANENTE                             | 497,472.00   | 0.00           | 497,472.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 497,472.00               | 497,472.00            | 0.00               |
| 011 | 0609 | 11  |           | PERSONAL PERMANENTE                             | 276,408.00   | 0.00           | 276,408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,408.00               | 276,408.00            | 0.00               |
| 011 | 0611 | 11  |           | PERSONAL PERMANENTE                             | 276,408.00   | 0.00           | 276,408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,408.00               | 276,408.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,404 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 011 | 0612 | 11  |           | PERSONAL PERMANENTE                             | 110,568.00 | 0.00           | 110,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 0613 | 11  |           | PERSONAL PERMANENTE                             | 165,864.00 | 0.00           | 165,864.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,864.00               | 165,864.00            | 0.00               |
| 011 | 0614 | 11  |           | PERSONAL PERMANENTE                             | 165,816.00 | 0.00           | 165,816.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 0603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 0606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 0608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 53,400.00  | 0.00           | 53,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,400.00                | 53,400.00             | 0.00               |
| 015 | 0609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 41,800.00  | 0.00           | 41,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 015 | 0611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 41,800.00  | 0.00           | 41,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 015 | 0612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00  | 0.00           | 26,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 0613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,800.00  | 0.00           | 31,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 015 | 0614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 017 | 0601 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,818.00  | 0.00           | 13,818.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,818.00                | 13,818.00             | 0.00               |
| 017 | 0602 | 11  |           | DERECHOS ESCALAFONARIOS                         | 207,270.00 | 0.00           | 207,270.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 207,270.00               | 207,270.00            | 0.00               |
| 017 | 0603 | 11  |           | DERECHOS ESCALAFONARIOS                         | 55,272.00  | 0.00           | 55,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 017 | 0604 | 11  |           | DERECHOS ESCALAFONARIOS                         | 96,726.00  | 0.00           | 96,726.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,726.00                | 96,726.00             | 0.00               |
| 017 | 0606 | 11  |           | DERECHOS ESCALAFONARIOS                         | 96,726.00  | 0.00           | 96,726.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,726.00                | 96,726.00             | 0.00               |
| 017 | 0608 | 11  |           | DERECHOS ESCALAFONARIOS                         | 317,832.00 | 0.00           | 317,832.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 317,832.00               | 317,832.00            | 0.00               |
| 017 | 0609 | 11  |           | DERECHOS ESCALAFONARIOS                         | 152,034.00 | 0.00           | 152,034.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 152,034.00               | 152,034.00            | 0.00               |
| 017 | 0611 | 11  |           | DERECHOS ESCALAFONARIOS                         | 262,590.00 | 0.00           | 262,590.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 262,590.00               | 262,590.00            | 0.00               |
| 017 | 0612 | 11  |           | DERECHOS ESCALAFONARIOS                         | 110,568.00 | 0.00           | 110,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 017 | 0613 | 11  |           | DERECHOS ESCALAFONARIOS                         | 124,392.00 | 0.00           | 124,392.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,392.00               | 124,392.00            | 0.00               |
| 017 | 0614 | 11  |           | DERECHOS ESCALAFONARIOS                         | 124,362.00 | 0.00           | 124,362.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,362.00               | 124,362.00            | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                                       | 5,758.00   | 0.00           | 5,758.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,758.00                 | 5,758.00              | 0.00               |
| 071 | 0602 | 11  |           | AGUINALDO                                       | 40,305.00  | 0.00           | 40,305.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,305.00                | 40,305.00             | 0.00               |
| 071 | 0603 | 11  |           | AGUINALDO                                       | 9,912.00   | 0.00           | 9,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,912.00                 | 9,912.00              | 0.00               |
| 071 | 0604 | 11  |           | AGUINALDO                                       | 17,973.00  | 0.00           | 17,973.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,973.00                | 17,973.00             | 0.00               |
| 071 | 0606 | 11  |           | AGUINALDO                                       | 17,973.00  | 0.00           | 17,973.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,973.00                | 17,973.00             | 0.00               |
| 071 | 0608 | 11  |           | AGUINALDO                                       | 68,644.00  | 0.00           | 68,644.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,644.00                | 68,644.00             | 0.00               |
| 071 | 0609 | 11  |           | AGUINALDO                                       | 37,104.00  | 0.00           | 37,104.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,104.00                | 37,104.00             | 0.00               |
| 071 | 0611 | 11  |           | AGUINALDO                                       | 46,317.00  | 0.00           | 46,317.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,317.00                | 46,317.00             | 0.00               |
| 071 | 0612 | 11  |           | AGUINALDO                                       | 19,828.00  | 0.00           | 19,828.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,828.00                | 19,828.00             | 0.00               |
| 071 | 0613 | 11  |           | AGUINALDO                                       | 25,588.00  | 0.00           | 25,588.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,588.00                | 25,588.00             | 0.00               |
| 071 | 0614 | 11  |           | AGUINALDO                                       | 24,183.00  | 0.00           | 24,183.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,183.00                | 24,183.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,405 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                                                                         | PY  | ACT / OBR |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
|---------------------------|-------------------------------------------------------------------------------------------------------------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|                           |                                                                                                             |     |           | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN                       | UBG                                                                                                         | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 072                       | 0601                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 5,758.00     | 0.00           | 5,758.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,758.00                 | 5,758.00              | 0.00               |
| 072                       | 0602                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 40,305.00    | 0.00           | 40,305.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,305.00                | 40,305.00             | 0.00               |
| 072                       | 0603                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 9,912.00     | 0.00           | 9,912.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,912.00                 | 9,912.00              | 0.00               |
| 072                       | 0604                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 17,973.00    | 0.00           | 17,973.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,973.00                | 17,973.00             | 0.00               |
| 072                       | 0606                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 17,973.00    | 0.00           | 17,973.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,973.00                | 17,973.00             | 0.00               |
| 072                       | 0608                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 68,644.00    | 0.00           | 68,644.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,644.00                | 68,644.00             | 0.00               |
| 072                       | 0609                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 37,104.00    | 0.00           | 37,104.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,104.00                | 37,104.00             | 0.00               |
| 072                       | 0611                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 46,317.00    | 0.00           | 46,317.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,317.00                | 46,317.00             | 0.00               |
| 072                       | 0612                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 19,828.00    | 0.00           | 19,828.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,828.00                | 19,828.00             | 0.00               |
| 072                       | 0613                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 25,588.00    | 0.00           | 25,588.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,588.00                | 25,588.00             | 0.00               |
| 072                       | 0614                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 24,183.00    | 0.00           | 24,183.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,183.00                | 24,183.00             | 0.00               |
| 073                       | 0601                                                                                                        | 11  |           | BONO VACACIONAL                                         | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0602                                                                                                        | 11  |           | BONO VACACIONAL                                         | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 0603                                                                                                        | 11  |           | BONO VACACIONAL                                         | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0604                                                                                                        | 11  |           | BONO VACACIONAL                                         | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 0606                                                                                                        | 11  |           | BONO VACACIONAL                                         | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 0608                                                                                                        | 11  |           | BONO VACACIONAL                                         | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                       | 0609                                                                                                        | 11  |           | BONO VACACIONAL                                         | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 0611                                                                                                        | 11  |           | BONO VACACIONAL                                         | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 0612                                                                                                        | 11  |           | BONO VACACIONAL                                         | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 0613                                                                                                        | 11  |           | BONO VACACIONAL                                         | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 0614                                                                                                        | 11  |           | BONO VACACIONAL                                         | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| Total Grupo de Gasto:000  |                                                                                                             |     |           |                                                         | 4,587,688.00 | 0.00           | 4,587,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,587,688.00             | 4,587,688.00          | 0.00               |
| Total Fuente:             |                                                                                                             |     |           |                                                         | 4,587,688.00 | 0.00           | 4,587,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,587,688.00             | 4,587,688.00          | 0.00               |
| Total Actividad :         |                                                                                                             |     |           |                                                         | 4,587,688.00 | 0.00           | 4,587,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,587,688.00             | 4,587,688.00          | 0.00               |
| Total Obra:               |                                                                                                             |     |           |                                                         | 4,587,688.00 | 0.00           | 4,587,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,587,688.00             | 4,587,688.00          | 0.00               |
| Total Proyecto:           |                                                                                                             |     |           |                                                         | 4,896,468.00 | 0.00           | 4,896,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,896,468.00             | 4,896,468.00          | 0.00               |
| Total Sub Programa:       |                                                                                                             |     |           |                                                         | 4,896,468.00 | 0.00           | 4,896,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,896,468.00             | 4,896,468.00          | 0.00               |
| Total Programa:           |                                                                                                             |     |           |                                                         | 4,896,468.00 | 0.00           | 4,896,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,896,468.00             | 4,896,468.00          | 0.00               |
| 05                        | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                                                                                             |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                                                                                |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE SUPERVISIÓN                                                                                    |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE SUPERVISIÓN                                                                                    |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                                                                             |     |           |                                                         | 1,913,625.00 | 0.00           | 1,913,625.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,913,625.00             | 1,913,625.00          | 0.00               |
| 000                       | SERVICIOS PERSONALES                                                                                        |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 0601                                                                                                        | 11  |           | PERSONAL PERMANENTE                                     | 398,424.00   | 0.00           | 398,424.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 398,424.00               | 398,424.00            | 0.00               |
| 011                       | 0602                                                                                                        | 11  |           | PERSONAL PERMANENTE                                     | 13,908.00    | 0.00           | 13,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011                       | 0603                                                                                                        | 11  |           | PERSONAL PERMANENTE                                     | 13,908.00    | 0.00           | 13,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 012                       | 0601                                                                                                        | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 99,000.00    | 0.00           | 99,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,000.00                | 99,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,406 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 013                          | 0602 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 013                          | 0603 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 014                          | 0601 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 015                          | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 307,092.00   | 0.00           | 307,092.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 307,092.00               | 307,092.00            | 0.00               |
| 015                          | 0602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 33,718.00    | 0.00           | 33,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,718.00                | 33,718.00             | 0.00               |
| 015                          | 0603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 33,831.00    | 0.00           | 33,831.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,831.00                | 33,831.00             | 0.00               |
| 017                          | 0601 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 316,080.00   | 0.00           | 316,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 316,080.00               | 316,080.00            | 0.00               |
| 071                          | 0601 | 11  |           | AGUINALDO                                                  | 90,968.00    | 0.00           | 90,968.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,968.00                | 90,968.00             | 0.00               |
| 071                          | 0602 | 11  |           | AGUINALDO                                                  | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 071                          | 0603 | 11  |           | AGUINALDO                                                  | 3,362.00     | 0.00           | 3,362.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,362.00                 | 3,362.00              | 0.00               |
| 072                          | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 90,968.00    | 0.00           | 90,968.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,968.00                | 90,968.00             | 0.00               |
| 072                          | 0602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 072                          | 0603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 3,362.00     | 0.00           | 3,362.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,362.00                 | 3,362.00              | 0.00               |
| 073                          | 0601 | 11  |           | BONO VACACIONAL                                            | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                          | 0602 | 11  |           | BONO VACACIONAL                                            | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                          | 0603 | 11  |           | BONO VACACIONAL                                            | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000     |      |     |           |                                                            | 1,431,625.00 | 0.00           | 1,431,625.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,431,625.00             | 1,431,625.00          | 0.00               |
| 100 SERVICIOS NO PERSONALES  |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                          | 0601 | 11  |           | ENERGÍA ELÉCTRICA                                          | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 112                          | 0601 | 11  |           | AGUA                                                       | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 113                          | 0601 | 11  |           | TELEFONÍA                                                  | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 151                          | 0601 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                       | 36,000.00    | 0.00           | 36,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 162                          | 0601 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA            | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 165                          | 0601 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE         | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 171                          | 0601 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                    | 110,700.00   | 0.00           | 110,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,700.00               | 110,700.00            | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                            | 292,000.00   | 0.00           | 292,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 292,000.00               | 292,000.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                          | 0601 | 11  |           | PAPEL DE ESCRITORIO                                        | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 243                          | 0601 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 244                          | 0601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 253                          | 0601 | 11  |           | LLANTAS Y NEUMÁTICOS                                       | 9,500.00     | 0.00           | 9,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |
| 261                          | 0601 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 262                          | 0601 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                 | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 267                          | 0601 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 291                          | 0601 | 11  |           | ÚTILES DE OFICINA                                          | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 292                          | 0601 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL        | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,407 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 297 | 0601 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 7,500.00     | 0.00           | 7,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 298 | 0601 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                                  | 190,000.00   | 0.00           | 190,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 190,000.00               | 190,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                                             | 1,913,625.00 | 0.00           | 1,913,625.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,913,625.00             | 1,913,625.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                         | 1,913,625.00 | 0.00           | 1,913,625.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,913,625.00             | 1,913,625.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                               | 1,913,625.00 | 0.00           | 1,913,625.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,913,625.00             | 1,913,625.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                                 | 3,831,278.00 | 0.00           | 3,831,278.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,831,278.00             | 3,831,278.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 031 | 0601 | 11  |           | JORNALES                                                                                                  | 724,822.00   | 0.00           | 724,822.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 724,822.00               | 724,822.00            | 0.00               |
| 031 | 0602 | 11  |           | JORNALES                                                                                                  | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 0605 | 11  |           | JORNALES                                                                                                  | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031 | 0606 | 11  |           | JORNALES                                                                                                  | 99,819.00    | 0.00           | 99,819.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,819.00                | 99,819.00             | 0.00               |
| 031 | 0607 | 11  |           | JORNALES                                                                                                  | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0608 | 11  |           | JORNALES                                                                                                  | 62,940.00    | 0.00           | 62,940.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,940.00                | 62,940.00             | 0.00               |
| 031 | 0609 | 11  |           | JORNALES                                                                                                  | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 0610 | 11  |           | JORNALES                                                                                                  | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0611 | 11  |           | JORNALES                                                                                                  | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0612 | 11  |           | JORNALES                                                                                                  | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0613 | 11  |           | JORNALES                                                                                                  | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0614 | 11  |           | JORNALES                                                                                                  | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 033 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL                                                        | 832,840.00   | 0.00           | 832,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,840.00               | 832,840.00            | 0.00               |
| 033 | 0602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL                                                        | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0605 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL                                                        | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 0606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL                                                        | 62,801.00    | 0.00           | 62,801.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,801.00                | 62,801.00             | 0.00               |
| 033 | 0607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL                                                        | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL                                                        | 39,024.00    | 0.00           | 39,024.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,024.00                | 39,024.00             | 0.00               |
| 033 | 0609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL                                                        | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL                                                        | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL                                                        | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL                                                        | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL                                                        | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL                                                        | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,408 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR                       | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|---------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |                                 |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071                           | 0601 | 11  | AGUINALDO                       |             | 99,908.00    | 0.00           | 99,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,908.00                | 99,908.00             | 0.00               |
| 071                           | 0602 | 11  | AGUINALDO                       |             | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071                           | 0605 | 11  | AGUINALDO                       |             | 7,104.00     | 0.00           | 7,104.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071                           | 0606 | 11  | AGUINALDO                       |             | 13,646.00    | 0.00           | 13,646.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,646.00                | 13,646.00             | 0.00               |
| 071                           | 0607 | 11  | AGUINALDO                       |             | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 0608 | 11  | AGUINALDO                       |             | 8,599.00     | 0.00           | 8,599.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,599.00                 | 8,599.00              | 0.00               |
| 071                           | 0609 | 11  | AGUINALDO                       |             | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071                           | 0610 | 11  | AGUINALDO                       |             | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 0611 | 11  | AGUINALDO                       |             | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 0612 | 11  | AGUINALDO                       |             | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 0613 | 11  | AGUINALDO                       |             | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 0614 | 11  | AGUINALDO                       |             | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 072                           | 0601 | 11  | BONIFICACIÓN ANUAL (BONO 14)    |             | 100,111.00   | 0.00           | 100,111.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,111.00               | 100,111.00            | 0.00               |
| 072                           | 0602 | 11  | BONIFICACIÓN ANUAL (BONO 14)    |             | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072                           | 0605 | 11  | BONIFICACIÓN ANUAL (BONO 14)    |             | 7,202.00     | 0.00           | 7,202.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072                           | 0606 | 11  | BONIFICACIÓN ANUAL (BONO 14)    |             | 13,835.00    | 0.00           | 13,835.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,835.00                | 13,835.00             | 0.00               |
| 072                           | 0607 | 11  | BONIFICACIÓN ANUAL (BONO 14)    |             | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 0608 | 11  | BONIFICACIÓN ANUAL (BONO 14)    |             | 8,718.00     | 0.00           | 8,718.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,718.00                 | 8,718.00              | 0.00               |
| 072                           | 0609 | 11  | BONIFICACIÓN ANUAL (BONO 14)    |             | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072                           | 0610 | 11  | BONIFICACIÓN ANUAL (BONO 14)    |             | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 0611 | 11  | BONIFICACIÓN ANUAL (BONO 14)    |             | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 0612 | 11  | BONIFICACIÓN ANUAL (BONO 14)    |             | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 0613 | 11  | BONIFICACIÓN ANUAL (BONO 14)    |             | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 0614 | 11  | BONIFICACIÓN ANUAL (BONO 14)    |             | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 073                           | 0601 | 11  | BONO VACACIONAL                 |             | 10,764.00    | 0.00           | 10,764.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,764.00                | 10,764.00             | 0.00               |
| 073                           | 0602 | 11  | BONO VACACIONAL                 |             | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073                           | 0605 | 11  | BONO VACACIONAL                 |             | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                           | 0606 | 11  | BONO VACACIONAL                 |             | 938.00       | 0.00           | 938.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 938.00                   | 938.00                | 0.00               |
| 073                           | 0607 | 11  | BONO VACACIONAL                 |             | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 0608 | 11  | BONO VACACIONAL                 |             | 569.00       | 0.00           | 569.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 569.00                   | 569.00                | 0.00               |
| 073                           | 0609 | 11  | BONO VACACIONAL                 |             | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073                           | 0610 | 11  | BONO VACACIONAL                 |             | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 0611 | 11  | BONO VACACIONAL                 |             | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 0612 | 11  | BONO VACACIONAL                 |             | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 0613 | 11  | BONO VACACIONAL                 |             | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 0614 | 11  | BONO VACACIONAL                 |             | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000      |      |     |                                 |             | 2,513,678.00 | 0.00           | 2,513,678.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,513,678.00             | 2,513,678.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |                                 |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                           | 0601 | 11  | BECAS DE ESTUDIO EN EL INTERIOR |             | 67,500.00    | 0.00           | 67,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 416                           | 0602 | 11  | BECAS DE ESTUDIO EN EL INTERIOR |             | 60,750.00    | 0.00           | 60,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,750.00                | 60,750.00             | 0.00               |
| 416                           | 0603 | 11  | BECAS DE ESTUDIO EN EL INTERIOR |             | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416                           | 0604 | 11  | BECAS DE ESTUDIO EN EL INTERIOR |             | 67,500.00    | 0.00           | 67,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |



## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 1,409 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0605 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0606 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0607 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 95,850.00    | 0.00           | 95,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,850.00                | 95,850.00             | 0.00               |
| 416 | 0608 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 94,500.00    | 0.00           | 94,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
| 416 | 0609 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 74,250.00    | 0.00           | 74,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 416 | 0610 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 94,500.00    | 0.00           | 94,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
| 416 | 0611 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 47,250.00    | 0.00           | 47,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,250.00                | 47,250.00             | 0.00               |
| 416 | 0612 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 47,250.00    | 0.00           | 47,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,250.00                | 47,250.00             | 0.00               |
| 416 | 0613 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 94,500.00    | 0.00           | 94,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
| 416 | 0614 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 74,250.00    | 0.00           | 74,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 419 | 0601 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 419 | 0602 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 419 | 0603 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0604 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0605 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0606 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0607 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0608 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 419 | 0609 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0610 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0611 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0612 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0613 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0614 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                     | 1,317,600.00 | 0.00           | 1,317,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,317,600.00             | 1,317,600.00          | 0.00               |
|     |      |     |           | Total Fuente:                                | 3,831,278.00 | 0.00           | 3,831,278.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,831,278.00             | 3,831,278.00          | 0.00               |
|     |      |     |           | Total Financiamiento : 31                    | 112,000.00   | 0.00           | 112,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,000.00               | 112,000.00            | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 0601 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 112,000.00   | 0.00           | 112,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,000.00               | 112,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                     | 112,000.00   | 0.00           | 112,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,000.00               | 112,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                | 112,000.00   | 0.00           | 112,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,000.00               | 112,000.00            | 0.00               |
|     |      |     |           | Total Financiamiento : 32                    | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                      |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,410 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 0601 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS             | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                            | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                       | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                   | 4,043,278.00 | 0.00           | 4,043,278.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,043,278.00             | 4,043,278.00          | 0.00               |
|     |      |     |           | Total Obra:                                         | 4,043,278.00 | 0.00           | 4,043,278.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,043,278.00             | 4,043,278.00          | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                           | 1,092,124.00 | 0.00           | 1,092,124.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,092,124.00             | 1,092,124.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0608 | 11  |           | PERSONAL PERMANENTE                                 | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0610 | 11  |           | PERSONAL PERMANENTE                                 | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015 | 0608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 0610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 017 | 0608 | 11  |           | DERECHOS ESCALAFONARIOS                             | 169,182.00   | 0.00           | 169,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 0610 | 11  |           | DERECHOS ESCALAFONARIOS                             | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 071 | 0608 | 11  |           | AGUINALDO                                           | 27,813.00    | 0.00           | 27,813.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,813.00                | 27,813.00             | 0.00               |
| 071 | 0610 | 11  |           | AGUINALDO                                           | 10,461.00    | 0.00           | 10,461.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 072 | 0608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 27,813.00    | 0.00           | 27,813.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,813.00                | 27,813.00             | 0.00               |
| 072 | 0610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 10,461.00    | 0.00           | 10,461.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 073 | 0608 | 11  |           | BONO VACACIONAL                                     | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0610 | 11  |           | BONO VACACIONAL                                     | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                            | 556,624.00   | 0.00           | 556,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 556,624.00               | 556,624.00            | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 121 | 0601 | 11  |           | DIVULGACIÓN E INFORMACIÓN                           | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 122 | 0601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN            | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 133 | 0601 | 11  |           | VIÁTICOS EN EL INTERIOR                             | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                            | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0601 | 11  |           | ALIMENTOS PARA PERSONAS                             | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 241 | 0601 | 11  |           | PAPEL DE ESCRITORIO                                 | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 262 | 0601 | 11  |           | COMBUSTIBLES Y LUBRICANTES                          | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 267 | 0601 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291 | 0601 | 11  |           | ÚTILES DE OFICINA                                   | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 292 | 0601 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 293 | 0601 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                   | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                            | 23,500.00    | 0.00           | 23,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,500.00                | 23,500.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0601 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,411 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0602 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 70,000.00    | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 416 | 0603 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 416 | 0604 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416 | 0605 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 416 | 0606 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 416 | 0607 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 112,000.00   | 0.00           | 112,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,000.00               | 112,000.00            | 0.00               |
| 416 | 0608 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 0609 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 416 | 0610 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0611 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 416 | 0612 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 416 | 0613 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 0614 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                          | 494,000.00   | 0.00           | 494,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 494,000.00               | 494,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                     | 1,092,124.00 | 0.00           | 1,092,124.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,092,124.00             | 1,092,124.00          | 0.00               |
|     |      |     |           | Total Actividad :                                 | 1,092,124.00 | 0.00           | 1,092,124.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,092,124.00             | 1,092,124.00          | 0.00               |
|     |      |     |           | Total Obra:                                       | 1,092,124.00 | 0.00           | 1,092,124.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,092,124.00             | 1,092,124.00          | 0.00               |
|     | 008  |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 340,000.00   | 0.00           | 340,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 340,000.00               | 340,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 122 | 0601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN          | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 133 | 0601 | 11  |           | VIÁTICOS EN EL INTERIOR                           | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 185 | 0601 | 11  |           | SERVICIOS DE CAPACITACIÓN                         | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                          | 135,000.00   | 0.00           | 135,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,000.00               | 135,000.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0601 | 11  |           | ALIMENTOS PARA PERSONAS                           | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 241 | 0601 | 11  |           | PAPEL DE ESCRITORIO                               | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 242 | 0601 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 267 | 0601 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 291 | 0601 | 11  |           | ÚTILES DE OFICINA                                 | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 293 | 0601 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                          | 205,000.00   | 0.00           | 205,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 205,000.00               | 205,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                     | 340,000.00   | 0.00           | 340,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 340,000.00               | 340,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                 | 340,000.00   | 0.00           | 340,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 340,000.00               | 340,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                       | 340,000.00   | 0.00           | 340,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 340,000.00               | 340,000.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 7,389,027.00 | 0.00           | 7,389,027.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,389,027.00             | 7,389,027.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 7,389,027.00 | 0.00           | 7,389,027.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,389,027.00             | 7,389,027.00          | 0.00               |
|     |      |     |           | Total Programa:                                   | 7,389,027.00 | 0.00           | 7,389,027.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,389,027.00             | 7,389,027.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,412 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |            |                |            |                      |              |           |        |                          |                       |                    |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA                          |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                           |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                              |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                          |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                          |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                          | 778,140.00 | 0.00           | 778,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 778,140.00               | 778,140.00            | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 111 | 0601 | 11  |           | ENERGÍA ELÉCTRICA                                         | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 111 | 0602 | 11  |           | ENERGÍA ELÉCTRICA                                         | 9,500.00   | 0.00           | 9,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |
| 111 | 0603 | 11  |           | ENERGÍA ELÉCTRICA                                         | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 0604 | 11  |           | ENERGÍA ELÉCTRICA                                         | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0605 | 11  |           | ENERGÍA ELÉCTRICA                                         | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 0606 | 11  |           | ENERGÍA ELÉCTRICA                                         | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 111 | 0607 | 11  |           | ENERGÍA ELÉCTRICA                                         | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 0608 | 11  |           | ENERGÍA ELÉCTRICA                                         | 3,500.00   | 0.00           | 3,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 111 | 0609 | 11  |           | ENERGÍA ELÉCTRICA                                         | 5,200.00   | 0.00           | 5,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 111 | 0610 | 11  |           | ENERGÍA ELÉCTRICA                                         | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 0611 | 11  |           | ENERGÍA ELÉCTRICA                                         | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 0612 | 11  |           | ENERGÍA ELÉCTRICA                                         | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 111 | 0613 | 11  |           | ENERGÍA ELÉCTRICA                                         | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 0614 | 11  |           | ENERGÍA ELÉCTRICA                                         | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113 | 0601 | 11  |           | TELEFONÍA                                                 | 3,500.00   | 0.00           | 3,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 113 | 0602 | 11  |           | TELEFONÍA                                                 | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 113 | 0605 | 11  |           | TELEFONÍA                                                 | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 113 | 0608 | 11  |           | TELEFONÍA                                                 | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 113 | 0611 | 11  |           | TELEFONÍA                                                 | 4,200.00   | 0.00           | 4,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 113 | 0614 | 11  |           | TELEFONÍA                                                 | 4,100.00   | 0.00           | 4,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,100.00                 | 4,100.00              | 0.00               |
| 115 | 0601 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:100</b>                           | 89,100.00  | 0.00           | 89,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,100.00                | 89,100.00             | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 0601 | 11  |           | PAPEL DE ESCRITORIO                                       | 950.00     | 0.00           | 950.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 950.00                   | 950.00                | 0.00               |
| 241 | 0603 | 11  |           | PAPEL DE ESCRITORIO                                       | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 241 | 0604 | 11  |           | PAPEL DE ESCRITORIO                                       | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 241 | 0606 | 11  |           | PAPEL DE ESCRITORIO                                       | 1,230.00   | 0.00           | 1,230.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,230.00                 | 1,230.00              | 0.00               |
| 241 | 0607 | 11  |           | PAPEL DE ESCRITORIO                                       | 850.00     | 0.00           | 850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 241 | 0608 | 11  |           | PAPEL DE ESCRITORIO                                       | 670.00     | 0.00           | 670.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 670.00                   | 670.00                | 0.00               |
| 241 | 0610 | 11  |           | PAPEL DE ESCRITORIO                                       | 860.00     | 0.00           | 860.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 860.00                   | 860.00                | 0.00               |
| 241 | 0611 | 11  |           | PAPEL DE ESCRITORIO                                       | 860.00     | 0.00           | 860.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 860.00                   | 860.00                | 0.00               |
| 241 | 0612 | 11  |           | PAPEL DE ESCRITORIO                                       | 860.00     | 0.00           | 860.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 860.00                   | 860.00                | 0.00               |
| 241 | 0613 | 11  |           | PAPEL DE ESCRITORIO                                       | 720.00     | 0.00           | 720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 241 | 0614 | 11  |           | PAPEL DE ESCRITORIO                                       | 2,750.00   | 0.00           | 2,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,750.00                 | 2,750.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,413 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 291                           | 0601 | 11  |           | ÚTILES DE OFICINA                                          | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291                           | 0603 | 11  |           | ÚTILES DE OFICINA                                          | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291                           | 0604 | 11  |           | ÚTILES DE OFICINA                                          | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291                           | 0606 | 11  |           | ÚTILES DE OFICINA                                          | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291                           | 0607 | 11  |           | ÚTILES DE OFICINA                                          | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291                           | 0608 | 11  |           | ÚTILES DE OFICINA                                          | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291                           | 0610 | 11  |           | ÚTILES DE OFICINA                                          | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291                           | 0611 | 11  |           | ÚTILES DE OFICINA                                          | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291                           | 0612 | 11  |           | ÚTILES DE OFICINA                                          | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291                           | 0613 | 11  |           | ÚTILES DE OFICINA                                          | 240.00    | 0.00           | 240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291                           | 0614 | 11  |           | ÚTILES DE OFICINA                                          | 160.00    | 0.00           | 160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 292                           | 0601 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 490.00    | 0.00           | 490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 490.00                   | 490.00                | 0.00               |
| 292                           | 0603 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 120.00    | 0.00           | 120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 292                           | 0604 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 320.00    | 0.00           | 320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 292                           | 0606 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 530.00    | 0.00           | 530.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 530.00                   | 530.00                | 0.00               |
| 292                           | 0607 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 210.00    | 0.00           | 210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 292                           | 0608 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 270.00    | 0.00           | 270.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 292                           | 0610 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 160.00    | 0.00           | 160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 292                           | 0611 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 160.00    | 0.00           | 160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 292                           | 0612 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 160.00    | 0.00           | 160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 292                           | 0613 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 292                           | 0614 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 730.00    | 0.00           | 730.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 730.00                   | 730.00                | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                            | 16,360.00 | 0.00           | 16,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,360.00                | 16,360.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435                           | 0601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 71,920.00 | 0.00           | 71,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 71,920.00                | 71,920.00             | 0.00               |
| 435                           | 0602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 80,600.00 | 0.00           | 80,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 80,600.00                | 80,600.00             | 0.00               |
| 435                           | 0603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,160.00 | 0.00           | 24,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,160.00                | 24,160.00             | 0.00               |
| 435                           | 0604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,920.00 | 0.00           | 34,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,920.00                | 34,920.00             | 0.00               |
| 435                           | 0605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,640.00 | 0.00           | 19,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,640.00                | 19,640.00             | 0.00               |
| 435                           | 0606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,000.00 | 0.00           | 42,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 435                           | 0607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,800.00 | 0.00           | 22,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,800.00                | 22,800.00             | 0.00               |
| 435                           | 0608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 93,680.00 | 0.00           | 93,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 93,680.00                | 93,680.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,414 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,600.00    | 0.00           | 68,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,600.00                | 68,600.00             | 0.00               |
| 435 | 0610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,920.00    | 0.00           | 48,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,920.00                | 48,920.00             | 0.00               |
| 435 | 0611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,880.00    | 0.00           | 37,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,880.00                | 37,880.00             | 0.00               |
| 435 | 0612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,320.00    | 0.00           | 22,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,320.00                | 22,320.00             | 0.00               |
| 435 | 0613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 57,160.00    | 0.00           | 57,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,160.00                | 57,160.00             | 0.00               |
| 435 | 0614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,080.00    | 0.00           | 48,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,080.00                | 48,080.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 672,680.00   | 0.00           | 672,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 672,680.00               | 672,680.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 778,140.00   | 0.00           | 778,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 778,140.00               | 778,140.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 778,140.00   | 0.00           | 778,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 778,140.00               | 778,140.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 778,140.00   | 0.00           | 778,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 778,140.00               | 778,140.00            | 0.00               |
|     | 002  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 1,722,600.00 | 0.00           | 1,722,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,722,600.00             | 1,722,600.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 244 | 0601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 244 | 0603 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 244 | 0604 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 2,800.00     | 0.00           | 2,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 244 | 0606 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 3,500.00     | 0.00           | 3,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 244 | 0607 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244 | 0608 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 1,740.00     | 0.00           | 1,740.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,740.00                 | 1,740.00              | 0.00               |
| 244 | 0610 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244 | 0611 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244 | 0612 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 244 | 0613 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244 | 0614 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 291 | 0601 | 11  |           | ÚTILES DE OFICINA                                          | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 291 | 0603 | 11  |           | ÚTILES DE OFICINA                                          | 700.00       | 0.00           | 700.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 291 | 0604 | 11  |           | ÚTILES DE OFICINA                                          | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291 | 0606 | 11  |           | ÚTILES DE OFICINA                                          | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 291 | 0607 | 11  |           | ÚTILES DE OFICINA                                          | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 291 | 0608 | 11  |           | ÚTILES DE OFICINA                                          | 760.00       | 0.00           | 760.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 760.00                   | 760.00                | 0.00               |
| 291 | 0610 | 11  |           | ÚTILES DE OFICINA                                          | 700.00       | 0.00           | 700.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 291 | 0611 | 11  |           | ÚTILES DE OFICINA                                          | 700.00       | 0.00           | 700.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 291 | 0612 | 11  |           | ÚTILES DE OFICINA                                          | 1,700.00     | 0.00           | 1,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 291 | 0613 | 11  |           | ÚTILES DE OFICINA                                          | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 291 | 0614 | 11  |           | ÚTILES DE OFICINA                                          | 2,100.00     | 0.00           | 2,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 40,900.00    | 0.00           | 40,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,900.00                | 40,900.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,415 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 179,800.00   | 0.00           | 179,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,800.00               | 179,800.00            | 0.00               |
| 435 | 0602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 201,500.00   | 0.00           | 201,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,500.00               | 201,500.00            | 0.00               |
| 435 | 0603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 60,400.00    | 0.00           | 60,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,400.00                | 60,400.00             | 0.00               |
| 435 | 0604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 87,300.00    | 0.00           | 87,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,300.00                | 87,300.00             | 0.00               |
| 435 | 0605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 49,100.00    | 0.00           | 49,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,100.00                | 49,100.00             | 0.00               |
| 435 | 0606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 105,000.00   | 0.00           | 105,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,000.00               | 105,000.00            | 0.00               |
| 435 | 0607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 57,000.00    | 0.00           | 57,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,000.00                | 57,000.00             | 0.00               |
| 435 | 0608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 234,200.00   | 0.00           | 234,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234,200.00               | 234,200.00            | 0.00               |
| 435 | 0609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 171,500.00   | 0.00           | 171,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 171,500.00               | 171,500.00            | 0.00               |
| 435 | 0610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 122,300.00   | 0.00           | 122,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,300.00               | 122,300.00            | 0.00               |
| 435 | 0611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 94,700.00    | 0.00           | 94,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,700.00                | 94,700.00             | 0.00               |
| 435 | 0612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 55,800.00    | 0.00           | 55,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,800.00                | 55,800.00             | 0.00               |
| 435 | 0613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 142,900.00   | 0.00           | 142,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 142,900.00               | 142,900.00            | 0.00               |
| 435 | 0614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 120,200.00   | 0.00           | 120,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,200.00               | 120,200.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 1,681,700.00 | 0.00           | 1,681,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,681,700.00             | 1,681,700.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,722,600.00 | 0.00           | 1,722,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,722,600.00             | 1,722,600.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,722,600.00 | 0.00           | 1,722,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,722,600.00             | 1,722,600.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,722,600.00 | 0.00           | 1,722,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,722,600.00             | 1,722,600.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 341,440.00   | 0.00           | 341,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 341,440.00               | 341,440.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0601 | 11  |           | PAPEL DE ESCRITORIO                                     | 450.00       | 0.00           | 450.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 241 | 0602 | 11  |           | PAPEL DE ESCRITORIO                                     | 225.00       | 0.00           | 225.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 225.00                   | 225.00                | 0.00               |
| 241 | 0603 | 11  |           | PAPEL DE ESCRITORIO                                     | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 241 | 0604 | 11  |           | PAPEL DE ESCRITORIO                                     | 495.00       | 0.00           | 495.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 495.00                   | 495.00                | 0.00               |
| 241 | 0606 | 11  |           | PAPEL DE ESCRITORIO                                     | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 241 | 0608 | 11  |           | PAPEL DE ESCRITORIO                                     | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 241 | 0609 | 11  |           | PAPEL DE ESCRITORIO                                     | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 241 | 0610 | 11  |           | PAPEL DE ESCRITORIO                                     | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 241 | 0612 | 11  |           | PAPEL DE ESCRITORIO                                     | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 241 | 0613 | 11  |           | PAPEL DE ESCRITORIO                                     | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241 | 0614 | 11  |           | PAPEL DE ESCRITORIO                                     | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 1,416 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG                       | SPG  | PY                        | ACT / OBR | DESCRIPCION                                       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|---------------------------|-----------|---------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE                       |           |                                                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 242                      | 0601 | 11                        |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 160.00    | 0.00           | 160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 242                      | 0602 | 11                        |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 242                      | 0603 | 11                        |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242                      | 0604 | 11                        |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 242                      | 0606 | 11                        |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 242                      | 0608 | 11                        |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 242                      | 0609 | 11                        |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 960.00    | 0.00           | 960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 242                      | 0610 | 11                        |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 242                      | 0612 | 11                        |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 242                      | 0613 | 11                        |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242                      | 0614 | 11                        |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291                      | 0601 | 11                        |           | ÚTILES DE OFICINA                                 | 240.00    | 0.00           | 240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291                      | 0602 | 11                        |           | ÚTILES DE OFICINA                                 | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291                      | 0603 | 11                        |           | ÚTILES DE OFICINA                                 | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291                      | 0604 | 11                        |           | ÚTILES DE OFICINA                                 | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291                      | 0606 | 11                        |           | ÚTILES DE OFICINA                                 | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291                      | 0608 | 11                        |           | ÚTILES DE OFICINA                                 | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291                      | 0609 | 11                        |           | ÚTILES DE OFICINA                                 | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 291                      | 0610 | 11                        |           | ÚTILES DE OFICINA                                 | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291                      | 0612 | 11                        |           | ÚTILES DE OFICINA                                 | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291                      | 0613 | 11                        |           | ÚTILES DE OFICINA                                 | 60.00     | 0.00           | 60.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291                      | 0614 | 11                        |           | ÚTILES DE OFICINA                                 | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 293                      | 0601 | 11                        |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 470.00    | 0.00           | 470.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 470.00                   | 470.00                | 0.00               |
| 293                      | 0602 | 11                        |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 70.00     | 0.00           | 70.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 293                      | 0603 | 11                        |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 90.00     | 0.00           | 90.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 293                      | 0604 | 11                        |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 90.00     | 0.00           | 90.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 293                      | 0606 | 11                        |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 30.00     | 0.00           | 30.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 293                      | 0608 | 11                        |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 30.00     | 0.00           | 30.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 293                      | 0609 | 11                        |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 260.00    | 0.00           | 260.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260.00                   | 260.00                | 0.00               |
| 293                      | 0610 | 11                        |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 30.00     | 0.00           | 30.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 293                      | 0612 | 11                        |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 30.00     | 0.00           | 30.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 293                      | 0613 | 11                        |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 293                      | 0614 | 11                        |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 360.00    | 0.00           | 360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| Total Grupo de Gasto:200 |      |                           |           |                                                   | 10,560.00 | 0.00           | 10,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,560.00                | 10,560.00             | 0.00               |
| 400                      |      | TRANSFERENCIAS CORRIENTES |           |                                                   |           |                |           |                      |              |           |        |                          |                       |                    |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,417 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                           | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-----------------------------------------------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                           | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                       | 0601                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,600.00     | 0.00           | 39,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 435                       | 0602                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,400.00     | 0.00           | 37,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 435                       | 0603                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00     | 0.00           | 13,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435                       | 0604                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,120.00     | 0.00           | 21,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,120.00                | 21,120.00             | 0.00               |
| 435                       | 0605                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,440.00     | 0.00           | 11,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
| 435                       | 0606                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,800.00     | 0.00           | 19,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 435                       | 0607                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,760.00     | 0.00           | 12,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,760.00                | 12,760.00             | 0.00               |
| 435                       | 0608                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 47,960.00     | 0.00           | 47,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,960.00                | 47,960.00             | 0.00               |
| 435                       | 0609                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,720.00     | 0.00           | 27,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
| 435                       | 0610                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,200.00     | 0.00           | 24,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 435                       | 0611                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,400.00     | 0.00           | 15,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 435                       | 0612                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,880.00     | 0.00           | 11,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 435                       | 0613                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,360.00     | 0.00           | 19,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,360.00                | 19,360.00             | 0.00               |
| 435                       | 0614                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,600.00     | 0.00           | 28,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,600.00                | 28,600.00             | 0.00               |
| Total Grupo de Gasto:400  |                                               |     |           |                                                            | 330,880.00    | 0.00           | 330,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 330,880.00               | 330,880.00            | 0.00               |
| Total Fuente:             |                                               |     |           |                                                            | 341,440.00    | 0.00           | 341,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 341,440.00               | 341,440.00            | 0.00               |
| Total Actividad :         |                                               |     |           |                                                            | 341,440.00    | 0.00           | 341,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 341,440.00               | 341,440.00            | 0.00               |
| Total Obra:               |                                               |     |           |                                                            | 341,440.00    | 0.00           | 341,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 341,440.00               | 341,440.00            | 0.00               |
| Total Proyecto:           |                                               |     |           |                                                            | 2,842,180.00  | 0.00           | 2,842,180.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,842,180.00             | 2,842,180.00          | 0.00               |
| Total Sub Programa:       |                                               |     |           |                                                            | 2,842,180.00  | 0.00           | 2,842,180.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,842,180.00             | 2,842,180.00          | 0.00               |
| 01                        | PREPRIMARIA MONOLINGÜE                        |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                  |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                               |     |           |                                                            | 88,611,908.00 | 0.00           | 88,611,908.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 88,611,908.00            | 88,611,908.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                          |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 0601                                          | 11  |           | PERSONAL PERMANENTE                                        | 4,437,648.00  | 0.00           | 4,437,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,437,648.00             | 4,437,648.00          | 0.00               |
| 011                       | 0602                                          | 11  |           | PERSONAL PERMANENTE                                        | 3,865,032.00  | 0.00           | 3,865,032.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,865,032.00             | 3,865,032.00          | 0.00               |
| 011                       | 0603                                          | 11  |           | PERSONAL PERMANENTE                                        | 1,405,512.00  | 0.00           | 1,405,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011                       | 0604                                          | 11  |           | PERSONAL PERMANENTE                                        | 1,926,072.00  | 0.00           | 1,926,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 011                       | 0605                                          | 11  |           | PERSONAL PERMANENTE                                        | 989,064.00    | 0.00           | 989,064.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 011                       | 0606                                          | 11  |           | PERSONAL PERMANENTE                                        | 1,886,904.00  | 0.00           | 1,886,904.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,886,904.00             | 1,886,904.00          | 0.00               |
| 011                       | 0607                                          | 11  |           | PERSONAL PERMANENTE                                        | 1,366,344.00  | 0.00           | 1,366,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,366,344.00             | 1,366,344.00          | 0.00               |
| 011                       | 0608                                          | 11  |           | PERSONAL PERMANENTE                                        | 5,114,376.00  | 0.00           | 5,114,376.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,114,376.00             | 5,114,376.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,418 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0609 | 11  |           | PERSONAL PERMANENTE                             | 3,227,472.00 | 0.00           | 3,227,472.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,227,472.00             | 3,227,472.00          | 0.00               |
| 011 | 0610 | 11  |           | PERSONAL PERMANENTE                             | 2,238,408.00 | 0.00           | 2,238,408.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,238,408.00             | 2,238,408.00          | 0.00               |
| 011 | 0611 | 11  |           | PERSONAL PERMANENTE                             | 1,509,624.00 | 0.00           | 1,509,624.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,624.00             | 1,509,624.00          | 0.00               |
| 011 | 0612 | 11  |           | PERSONAL PERMANENTE                             | 1,197,288.00 | 0.00           | 1,197,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 0613 | 11  |           | PERSONAL PERMANENTE                             | 1,613,736.00 | 0.00           | 1,613,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,736.00             | 1,613,736.00          | 0.00               |
| 011 | 0614 | 11  |           | PERSONAL PERMANENTE                             | 2,980,080.00 | 0.00           | 2,980,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,980,080.00             | 2,980,080.00          | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 711,338.00   | 0.00           | 711,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 711,338.00               | 711,338.00            | 0.00               |
| 015 | 0602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 664,738.00   | 0.00           | 664,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 664,738.00               | 664,738.00            | 0.00               |
| 015 | 0603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 219,000.00   | 0.00           | 219,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 219,000.00               | 219,000.00            | 0.00               |
| 015 | 0604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 331,200.00   | 0.00           | 331,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,200.00               | 331,200.00            | 0.00               |
| 015 | 0605 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 187,400.00   | 0.00           | 187,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 187,400.00               | 187,400.00            | 0.00               |
| 015 | 0606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 357,138.00   | 0.00           | 357,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 357,138.00               | 357,138.00            | 0.00               |
| 015 | 0607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 315,538.00   | 0.00           | 315,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 315,538.00               | 315,538.00            | 0.00               |
| 015 | 0608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 927,538.00   | 0.00           | 927,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 927,538.00               | 927,538.00            | 0.00               |
| 015 | 0609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 525,900.00   | 0.00           | 525,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 525,900.00               | 525,900.00            | 0.00               |
| 015 | 0610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 399,800.00   | 0.00           | 399,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 399,800.00               | 399,800.00            | 0.00               |
| 015 | 0611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 287,800.00   | 0.00           | 287,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 287,800.00               | 287,800.00            | 0.00               |
| 015 | 0612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 202,400.00   | 0.00           | 202,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,400.00               | 202,400.00            | 0.00               |
| 015 | 0613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 272,600.00   | 0.00           | 272,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 272,600.00               | 272,600.00            | 0.00               |
| 015 | 0614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 512,538.00   | 0.00           | 512,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 512,538.00               | 512,538.00            | 0.00               |
| 017 | 0601 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,656,934.00 | 0.00           | 3,656,934.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,656,934.00             | 3,656,934.00          | 0.00               |
| 017 | 0602 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,266,514.00 | 0.00           | 3,266,514.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,266,514.00             | 3,266,514.00          | 0.00               |
| 017 | 0603 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,379,484.00 | 0.00           | 1,379,484.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,484.00             | 1,379,484.00          | 0.00               |
| 017 | 0604 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,587,708.00 | 0.00           | 1,587,708.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,587,708.00             | 1,587,708.00          | 0.00               |
| 017 | 0605 | 11  |           | DERECHOS ESCALAFONARIOS                         | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 017 | 0606 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,522,638.00 | 0.00           | 1,522,638.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,638.00             | 1,522,638.00          | 0.00               |
| 017 | 0607 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,366,470.00 | 0.00           | 1,366,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,366,470.00             | 1,366,470.00          | 0.00               |
| 017 | 0608 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,580,928.00 | 0.00           | 4,580,928.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,580,928.00             | 4,580,928.00          | 0.00               |
| 017 | 0609 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,967,192.00 | 0.00           | 2,967,192.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,967,192.00             | 2,967,192.00          | 0.00               |
| 017 | 0610 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,043,198.00 | 0.00           | 2,043,198.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,043,198.00             | 2,043,198.00          | 0.00               |
| 017 | 0611 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,587,708.00 | 0.00           | 1,587,708.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,587,708.00             | 1,587,708.00          | 0.00               |
| 017 | 0612 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,106,190.00 | 0.00           | 1,106,190.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,190.00             | 1,106,190.00          | 0.00               |
| 017 | 0613 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,340,442.00 | 0.00           | 1,340,442.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,442.00             | 1,340,442.00          | 0.00               |
| 017 | 0614 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,550,744.00 | 0.00           | 2,550,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550,744.00             | 2,550,744.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,419 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                      | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0601 | 11  |           | PERSONAL SUPERNUMERARIO                          | 6,095,124.00 | 0.00           | 6,095,124.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,095,124.00             | 6,095,124.00          | 0.00               |
| 027 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL | 976,000.00   | 0.00           | 976,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 976,000.00               | 976,000.00            | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                                        | 1,205,692.00 | 0.00           | 1,205,692.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,205,692.00             | 1,205,692.00          | 0.00               |
| 071 | 0602 | 11  |           | AGUINALDO                                        | 618,212.00   | 0.00           | 618,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 618,212.00               | 618,212.00            | 0.00               |
| 071 | 0603 | 11  |           | AGUINALDO                                        | 239,093.00   | 0.00           | 239,093.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,093.00               | 239,093.00            | 0.00               |
| 071 | 0604 | 11  |           | AGUINALDO                                        | 305,253.00   | 0.00           | 305,253.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 305,253.00               | 305,253.00            | 0.00               |
| 071 | 0605 | 11  |           | AGUINALDO                                        | 150,859.00   | 0.00           | 150,859.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,859.00               | 150,859.00            | 0.00               |
| 071 | 0606 | 11  |           | AGUINALDO                                        | 298,236.00   | 0.00           | 298,236.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 298,236.00               | 298,236.00            | 0.00               |
| 071 | 0607 | 11  |           | AGUINALDO                                        | 242,538.00   | 0.00           | 242,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 242,538.00               | 242,538.00            | 0.00               |
| 071 | 0608 | 11  |           | AGUINALDO                                        | 843,765.00   | 0.00           | 843,765.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 843,765.00               | 843,765.00            | 0.00               |
| 071 | 0609 | 11  |           | AGUINALDO                                        | 534,437.00   | 0.00           | 534,437.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 534,437.00               | 534,437.00            | 0.00               |
| 071 | 0610 | 11  |           | AGUINALDO                                        | 372,215.00   | 0.00           | 372,215.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 372,215.00               | 372,215.00            | 0.00               |
| 071 | 0611 | 11  |           | AGUINALDO                                        | 270,019.00   | 0.00           | 270,019.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,019.00               | 270,019.00            | 0.00               |
| 071 | 0612 | 11  |           | AGUINALDO                                        | 199,661.00   | 0.00           | 199,661.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,661.00               | 199,661.00            | 0.00               |
| 071 | 0613 | 11  |           | AGUINALDO                                        | 255,990.00   | 0.00           | 255,990.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,990.00               | 255,990.00            | 0.00               |
| 071 | 0614 | 11  |           | AGUINALDO                                        | 479,211.00   | 0.00           | 479,211.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 479,211.00               | 479,211.00            | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 1,205,692.00 | 0.00           | 1,205,692.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,205,692.00             | 1,205,692.00          | 0.00               |
| 072 | 0602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 618,212.00   | 0.00           | 618,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 618,212.00               | 618,212.00            | 0.00               |
| 072 | 0603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 239,093.00   | 0.00           | 239,093.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,093.00               | 239,093.00            | 0.00               |
| 072 | 0604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 305,253.00   | 0.00           | 305,253.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 305,253.00               | 305,253.00            | 0.00               |
| 072 | 0605 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 150,859.00   | 0.00           | 150,859.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,859.00               | 150,859.00            | 0.00               |
| 072 | 0606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 298,236.00   | 0.00           | 298,236.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 298,236.00               | 298,236.00            | 0.00               |
| 072 | 0607 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 242,538.00   | 0.00           | 242,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 242,538.00               | 242,538.00            | 0.00               |
| 072 | 0608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 843,765.00   | 0.00           | 843,765.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 843,765.00               | 843,765.00            | 0.00               |
| 072 | 0609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 534,437.00   | 0.00           | 534,437.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 534,437.00               | 534,437.00            | 0.00               |
| 072 | 0610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 372,215.00   | 0.00           | 372,215.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 372,215.00               | 372,215.00            | 0.00               |
| 072 | 0611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 270,019.00   | 0.00           | 270,019.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,019.00               | 270,019.00            | 0.00               |
| 072 | 0612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 199,661.00   | 0.00           | 199,661.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,661.00               | 199,661.00            | 0.00               |
| 072 | 0613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 255,990.00   | 0.00           | 255,990.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,990.00               | 255,990.00            | 0.00               |
| 072 | 0614 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 479,211.00   | 0.00           | 479,211.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 479,211.00               | 479,211.00            | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL                                  | 39,600.00    | 0.00           | 39,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 073 | 0602 | 11  |           | BONO VACACIONAL                                  | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 073 | 0603 | 11  |           | BONO VACACIONAL                                  | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 0604 | 11  |           | BONO VACACIONAL                                  | 7,400.00     | 0.00           | 7,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 0605 | 11  |           | BONO VACACIONAL                                  | 3,800.00     | 0.00           | 3,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 0606 | 11  |           | BONO VACACIONAL                                  | 7,400.00     | 0.00           | 7,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 0607 | 11  |           | BONO VACACIONAL                                  | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 0608 | 11  |           | BONO VACACIONAL                                  | 19,800.00    | 0.00           | 19,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 073 | 0609 | 11  |           | BONO VACACIONAL                                  | 12,400.00    | 0.00           | 12,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 073 | 0610 | 11  |           | BONO VACACIONAL                                  | 8,600.00     | 0.00           | 8,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,600.00                 | 8,600.00              | 0.00               |
| 073 | 0611 | 11  |           | BONO VACACIONAL                                  | 5,800.00     | 0.00           | 5,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130000

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,420 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

**EJERCICIO: 2025**

| PG                        | SPG                                         | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|---------------------------------------------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                         | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 073                       | 0612                                        | 11  |           | BONO VACACIONAL                                 | 4,600.00      | 0.00           | 4,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073                       | 0613                                        | 11  |           | BONO VACACIONAL                                 | 6,200.00      | 0.00           | 6,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 073                       | 0614                                        | 11  |           | BONO VACACIONAL                                 | 11,600.00     | 0.00           | 11,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| Total Grupo de Gasto:000  |                                             |     |           |                                                 | 88,611,908.00 | 0.00           | 88,611,908.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 88,611,908.00            | 88,611,908.00         | 0.00               |
| Total Fuente:             |                                             |     |           |                                                 | 88,611,908.00 | 0.00           | 88,611,908.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 88,611,908.00            | 88,611,908.00         | 0.00               |
| Total Actividad :         |                                             |     |           |                                                 | 88,611,908.00 | 0.00           | 88,611,908.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 88,611,908.00            | 88,611,908.00         | 0.00               |
| Total Obra:               |                                             |     |           |                                                 | 88,611,908.00 | 0.00           | 88,611,908.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 88,611,908.00            | 88,611,908.00         | 0.00               |
| Total Proyecto:           |                                             |     |           |                                                 | 88,611,908.00 | 0.00           | 88,611,908.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 88,611,908.00            | 88,611,908.00         | 0.00               |
| Total Sub Programa:       |                                             |     |           |                                                 | 88,611,908.00 | 0.00           | 88,611,908.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 88,611,908.00            | 88,611,908.00         | 0.00               |
| 02                        | PREPRIMARIA BILINGÜE                        |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                             |     |           |                                                 | 316,678.00    | 0.00           | 316,678.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 316,678.00               | 316,678.00            | 0.00               |
| 000                       | SERVICIOS PERSONALES                        |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 0608                                        | 11  |           | PERSONAL PERMANENTE                             | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011                       | 0611                                        | 11  |           | PERSONAL PERMANENTE                             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015                       | 0608                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 12,400.00     | 0.00           | 12,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 015                       | 0611                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00     | 0.00           | 13,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 017                       | 0608                                        | 11  |           | DERECHOS ESCALAFONARIOS                         | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017                       | 0611                                        | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00     | 0.00           | 39,042.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 071                       | 0608                                        | 11  |           | AGUINALDO                                       | 13,214.00     | 0.00           | 13,214.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,214.00                | 13,214.00             | 0.00               |
| 071                       | 0611                                        | 11  |           | AGUINALDO                                       | 8,292.00      | 0.00           | 8,292.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 072                       | 0608                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 13,214.00     | 0.00           | 13,214.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,214.00                | 13,214.00             | 0.00               |
| 072                       | 0611                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 8,292.00      | 0.00           | 8,292.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 073                       | 0608                                        | 11  |           | BONO VACACIONAL                                 | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 0611                                        | 11  |           | BONO VACACIONAL                                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000  |                                             |     |           |                                                 | 316,678.00    | 0.00           | 316,678.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 316,678.00               | 316,678.00            | 0.00               |
| Total Fuente:             |                                             |     |           |                                                 | 316,678.00    | 0.00           | 316,678.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 316,678.00               | 316,678.00            | 0.00               |
| Total Actividad :         |                                             |     |           |                                                 | 316,678.00    | 0.00           | 316,678.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 316,678.00               | 316,678.00            | 0.00               |
| Total Obra:               |                                             |     |           |                                                 | 316,678.00    | 0.00           | 316,678.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 316,678.00               | 316,678.00            | 0.00               |
| Total Proyecto:           |                                             |     |           |                                                 | 316,678.00    | 0.00           | 316,678.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 316,678.00               | 316,678.00            | 0.00               |
| Total Sub Programa:       |                                             |     |           |                                                 | 316,678.00    | 0.00           | 316,678.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 316,678.00               | 316,678.00            | 0.00               |
| Total Programa:           |                                             |     |           |                                                 | 91,770,766.00 | 0.00           | 91,770,766.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 91,770,766.00            | 91,770,766.00         | 0.00               |
| 12                        | EDUCACIÓN ESCOLAR DE PRIMARIA               |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                             |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE GRATUIDAD EDUCATIVA            |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE GRATUIDAD EDUCATIVA            |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,421 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                 | 2,847,320.00 | 0.00           | 2,847,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,847,320.00             | 2,847,320.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 0601 | 21  |           | ENERGÍA ELÉCTRICA                                         | 75,400.00    | 0.00           | 75,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,400.00                | 75,400.00             | 0.00               |
| 111 | 0602 | 21  |           | ENERGÍA ELÉCTRICA                                         | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 111 | 0603 | 21  |           | ENERGÍA ELÉCTRICA                                         | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111 | 0604 | 21  |           | ENERGÍA ELÉCTRICA                                         | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 0605 | 21  |           | ENERGÍA ELÉCTRICA                                         | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 111 | 0606 | 21  |           | ENERGÍA ELÉCTRICA                                         | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 111 | 0607 | 21  |           | ENERGÍA ELÉCTRICA                                         | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 0608 | 21  |           | ENERGÍA ELÉCTRICA                                         | 140,000.00   | 0.00           | 140,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,000.00               | 140,000.00            | 0.00               |
| 111 | 0609 | 21  |           | ENERGÍA ELÉCTRICA                                         | 68,000.00    | 0.00           | 68,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,000.00                | 68,000.00             | 0.00               |
| 111 | 0610 | 21  |           | ENERGÍA ELÉCTRICA                                         | 26,000.00    | 0.00           | 26,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 111 | 0611 | 21  |           | ENERGÍA ELÉCTRICA                                         | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 111 | 0612 | 21  |           | ENERGÍA ELÉCTRICA                                         | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 111 | 0613 | 21  |           | ENERGÍA ELÉCTRICA                                         | 34,000.00    | 0.00           | 34,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 111 | 0614 | 21  |           | ENERGÍA ELÉCTRICA                                         | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 113 | 0601 | 21  |           | TELEFONÍA                                                 | 20,100.00    | 0.00           | 20,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,100.00                | 20,100.00             | 0.00               |
| 113 | 0602 | 21  |           | TELEFONÍA                                                 | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 113 | 0604 | 21  |           | TELEFONÍA                                                 | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113 | 0605 | 21  |           | TELEFONÍA                                                 | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 113 | 0607 | 21  |           | TELEFONÍA                                                 | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 0608 | 21  |           | TELEFONÍA                                                 | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 113 | 0609 | 21  |           | TELEFONÍA                                                 | 12,400.00    | 0.00           | 12,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 113 | 0611 | 21  |           | TELEFONÍA                                                 | 5,500.00     | 0.00           | 5,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 113 | 0613 | 21  |           | TELEFONÍA                                                 | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113 | 0614 | 21  |           | TELEFONÍA                                                 | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 115 | 0601 | 21  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS | 13,000.00    | 0.00           | 13,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                  | 740,400.00   | 0.00           | 740,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 740,400.00               | 740,400.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0601 | 21  |           | PAPEL DE ESCRITORIO                                       | 670.00       | 0.00           | 670.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 670.00                   | 670.00                | 0.00               |
| 241 | 0604 | 21  |           | PAPEL DE ESCRITORIO                                       | 330.00       | 0.00           | 330.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 241 | 0606 | 21  |           | PAPEL DE ESCRITORIO                                       | 190.00       | 0.00           | 190.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 190.00                   | 190.00                | 0.00               |
| 291 | 0601 | 21  |           | ÚTILES DE OFICINA                                         | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 0604 | 21  |           | ÚTILES DE OFICINA                                         | 20.00        | 0.00           | 20.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291 | 0606 | 21  |           | ÚTILES DE OFICINA                                         | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 0611 | 21  |           | ÚTILES DE OFICINA                                         | 20.00        | 0.00           | 20.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 292 | 0601 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL    | 450.00       | 0.00           | 450.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 292 | 0604 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL    | 210.00       | 0.00           | 210.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 292 | 0606 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL    | 130.00       | 0.00           | 130.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 130.00                   | 130.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,422 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 292 | 0611 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 20.00        | 0.00           | 20.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 2,280.00     | 0.00           | 2,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,280.00                 | 2,280.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0601 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 220,440.00   | 0.00           | 220,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,440.00               | 220,440.00            | 0.00               |
| 435 | 0602 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 297,320.00   | 0.00           | 297,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 297,320.00               | 297,320.00            | 0.00               |
| 435 | 0603 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 93,120.00    | 0.00           | 93,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,120.00                | 93,120.00             | 0.00               |
| 435 | 0604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 129,040.00   | 0.00           | 129,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,040.00               | 129,040.00            | 0.00               |
| 435 | 0605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 79,000.00    | 0.00           | 79,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,000.00                | 79,000.00             | 0.00               |
| 435 | 0606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 137,800.00   | 0.00           | 137,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,800.00               | 137,800.00            | 0.00               |
| 435 | 0607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 61,560.00    | 0.00           | 61,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,560.00                | 61,560.00             | 0.00               |
| 435 | 0608 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 280,640.00   | 0.00           | 280,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 280,640.00               | 280,640.00            | 0.00               |
| 435 | 0609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 180,240.00   | 0.00           | 180,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,240.00               | 180,240.00            | 0.00               |
| 435 | 0610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 124,520.00   | 0.00           | 124,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,520.00               | 124,520.00            | 0.00               |
| 435 | 0611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 88,480.00    | 0.00           | 88,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,480.00                | 88,480.00             | 0.00               |
| 435 | 0612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 77,320.00    | 0.00           | 77,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,320.00                | 77,320.00             | 0.00               |
| 435 | 0613 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 154,400.00   | 0.00           | 154,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,400.00               | 154,400.00            | 0.00               |
| 435 | 0614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 180,760.00   | 0.00           | 180,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,760.00               | 180,760.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 2,104,640.00 | 0.00           | 2,104,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,104,640.00             | 2,104,640.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 2,847,320.00 | 0.00           | 2,847,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,847,320.00             | 2,847,320.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 2,847,320.00 | 0.00           | 2,847,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,847,320.00             | 2,847,320.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 2,847,320.00 | 0.00           | 2,847,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,847,320.00             | 2,847,320.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 5,267,300.00 | 0.00           | 5,267,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,267,300.00             | 5,267,300.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 244 | 0601 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 2,300.00     | 0.00           | 2,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,300.00                 | 2,300.00              | 0.00               |
| 244 | 0604 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 244 | 0606 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 244 | 0611 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 0601 | 21  |           | ÚTILES DE OFICINA                                          | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 0604 | 21  |           | ÚTILES DE OFICINA                                          | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 0606 | 21  |           | ÚTILES DE OFICINA                                          | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 5,700.00     | 0.00           | 5,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,700.00                 | 5,700.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,423 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0601 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 551,100.00   | 0.00           | 551,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 551,100.00               | 551,100.00            | 0.00               |
| 435 | 0602 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 743,300.00   | 0.00           | 743,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 743,300.00               | 743,300.00            | 0.00               |
| 435 | 0603 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 232,800.00   | 0.00           | 232,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232,800.00               | 232,800.00            | 0.00               |
| 435 | 0604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 322,600.00   | 0.00           | 322,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,600.00               | 322,600.00            | 0.00               |
| 435 | 0605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 197,500.00   | 0.00           | 197,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 197,500.00               | 197,500.00            | 0.00               |
| 435 | 0606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 344,500.00   | 0.00           | 344,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 344,500.00               | 344,500.00            | 0.00               |
| 435 | 0607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 153,900.00   | 0.00           | 153,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,900.00               | 153,900.00            | 0.00               |
| 435 | 0608 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 701,600.00   | 0.00           | 701,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 701,600.00               | 701,600.00            | 0.00               |
| 435 | 0609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 450,600.00   | 0.00           | 450,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 450,600.00               | 450,600.00            | 0.00               |
| 435 | 0610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 311,300.00   | 0.00           | 311,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 311,300.00               | 311,300.00            | 0.00               |
| 435 | 0611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 221,200.00   | 0.00           | 221,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,200.00               | 221,200.00            | 0.00               |
| 435 | 0612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 193,300.00   | 0.00           | 193,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,300.00               | 193,300.00            | 0.00               |
| 435 | 0613 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 386,000.00   | 0.00           | 386,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,000.00               | 386,000.00            | 0.00               |
| 435 | 0614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 451,900.00   | 0.00           | 451,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 451,900.00               | 451,900.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 400                                  | 5,261,600.00 | 0.00           | 5,261,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,261,600.00             | 5,261,600.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 5,267,300.00 | 0.00           | 5,267,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,267,300.00             | 5,267,300.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 5,267,300.00 | 0.00           | 5,267,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,267,300.00             | 5,267,300.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 5,267,300.00 | 0.00           | 5,267,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,267,300.00             | 5,267,300.00          | 0.00               |
|     |      | 004 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 1,078,000.00 | 0.00           | 1,078,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,078,000.00             | 1,078,000.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0601 | 21  |           | PAPEL DE ESCRITORIO                                        | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 241 | 0604 | 21  |           | PAPEL DE ESCRITORIO                                        | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 241 | 0606 | 21  |           | PAPEL DE ESCRITORIO                                        | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 241 | 0613 | 21  |           | PAPEL DE ESCRITORIO                                        | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 242 | 0601 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 160.00       | 0.00           | 160.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 242 | 0604 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 160.00       | 0.00           | 160.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 242 | 0606 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 160.00       | 0.00           | 160.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 242 | 0613 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291 | 0601 | 21  |           | ÚTILES DE OFICINA                                          | 180.00       | 0.00           | 180.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,424 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------------------------------|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                      | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 291                                                      | 0604 | 21  |           | ÚTILES DE OFICINA                                          | 180.00        | 0.00           | 180.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291                                                      | 0606 | 21  |           | ÚTILES DE OFICINA                                          | 180.00        | 0.00           | 180.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291                                                      | 0613 | 21  |           | ÚTILES DE OFICINA                                          | 80.00         | 0.00           | 80.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 293                                                      | 0601 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 40.00         | 0.00           | 40.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 293                                                      | 0604 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 40.00         | 0.00           | 40.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 293                                                      | 0606 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 40.00         | 0.00           | 40.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 293                                                      | 0613 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 30.00         | 0.00           | 30.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| Total Grupo de Gasto:200                                 |      |     |           |                                                            | 3,080.00      | 0.00           | 3,080.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                            |      |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                                                      | 0601 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 106,480.00    | 0.00           | 106,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 106,480.00               | 106,480.00            | 0.00               |
| 435                                                      | 0602 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 131,560.00    | 0.00           | 131,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,560.00               | 131,560.00            | 0.00               |
| 435                                                      | 0603 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,600.00     | 0.00           | 50,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,600.00                | 50,600.00             | 0.00               |
| 435                                                      | 0604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,640.00     | 0.00           | 68,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,640.00                | 68,640.00             | 0.00               |
| 435                                                      | 0605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,040.00     | 0.00           | 40,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,040.00                | 40,040.00             | 0.00               |
| 435                                                      | 0606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,640.00     | 0.00           | 68,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,640.00                | 68,640.00             | 0.00               |
| 435                                                      | 0607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,080.00     | 0.00           | 36,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,080.00                | 36,080.00             | 0.00               |
| 435                                                      | 0608 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 150,040.00    | 0.00           | 150,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150,040.00               | 150,040.00            | 0.00               |
| 435                                                      | 0609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,840.00     | 0.00           | 92,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 92,840.00                | 92,840.00             | 0.00               |
| 435                                                      | 0610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 78,760.00     | 0.00           | 78,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,760.00                | 78,760.00             | 0.00               |
| 435                                                      | 0611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 46,200.00     | 0.00           | 46,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,200.00                | 46,200.00             | 0.00               |
| 435                                                      | 0612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,600.00     | 0.00           | 39,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 435                                                      | 0613 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,640.00     | 0.00           | 68,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,640.00                | 68,640.00             | 0.00               |
| 435                                                      | 0614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 96,800.00     | 0.00           | 96,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96,800.00                | 96,800.00             | 0.00               |
| Total Grupo de Gasto:400                                 |      |     |           |                                                            | 1,074,920.00  | 0.00           | 1,074,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,074,920.00             | 1,074,920.00          | 0.00               |
| Total Fuente:                                            |      |     |           |                                                            | 1,078,000.00  | 0.00           | 1,078,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,078,000.00             | 1,078,000.00          | 0.00               |
| Total Actividad :                                        |      |     |           |                                                            | 1,078,000.00  | 0.00           | 1,078,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,078,000.00             | 1,078,000.00          | 0.00               |
| Total Obra:                                              |      |     |           |                                                            | 1,078,000.00  | 0.00           | 1,078,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,078,000.00             | 1,078,000.00          | 0.00               |
| Total Proyecto:                                          |      |     |           |                                                            | 9,192,620.00  | 0.00           | 9,192,620.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,192,620.00             | 9,192,620.00          | 0.00               |
| Total Sub Programa:                                      |      |     |           |                                                            | 9,192,620.00  | 0.00           | 9,192,620.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,192,620.00             | 9,192,620.00          | 0.00               |
| 01 PRIMARIA MONOLINGÜE                                   |      |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SIN PROYECTO                                         |      |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |      |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |      |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                                |      |     |           |                                                            | 39,925,182.00 | 0.00           | 39,925,182.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,925,182.00            | 39,925,182.00         | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,425 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS PERSONALES                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0601 | 11  |           | PERSONAL PERMANENTE                                  | 2,653,932.00 | 0.00           | 2,653,932.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,653,932.00             | 2,653,932.00          | 0.00               |
| 011 | 0602 | 11  |           | PERSONAL PERMANENTE                                  | 2,159,652.00 | 0.00           | 2,159,652.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,159,652.00             | 2,159,652.00          | 0.00               |
| 011 | 0603 | 11  |           | PERSONAL PERMANENTE                                  | 597,972.00   | 0.00           | 597,972.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 597,972.00               | 597,972.00            | 0.00               |
| 011 | 0604 | 11  |           | PERSONAL PERMANENTE                                  | 533,448.00   | 0.00           | 533,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,448.00               | 533,448.00            | 0.00               |
| 011 | 0605 | 11  |           | PERSONAL PERMANENTE                                  | 845,784.00   | 0.00           | 845,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 845,784.00               | 845,784.00            | 0.00               |
| 011 | 0606 | 11  |           | PERSONAL PERMANENTE                                  | 780,840.00   | 0.00           | 780,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011 | 0607 | 11  |           | PERSONAL PERMANENTE                                  | 598,392.00   | 0.00           | 598,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 598,392.00               | 598,392.00            | 0.00               |
| 011 | 0608 | 11  |           | PERSONAL PERMANENTE                                  | 1,106,064.00 | 0.00           | 1,106,064.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,064.00             | 1,106,064.00          | 0.00               |
| 011 | 0609 | 11  |           | PERSONAL PERMANENTE                                  | 818,664.00   | 0.00           | 818,664.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 818,664.00               | 818,664.00            | 0.00               |
| 011 | 0610 | 11  |           | PERSONAL PERMANENTE                                  | 793,728.00   | 0.00           | 793,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 793,728.00               | 793,728.00            | 0.00               |
| 011 | 0611 | 11  |           | PERSONAL PERMANENTE                                  | 1,287,588.00 | 0.00           | 1,287,588.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,287,588.00             | 1,287,588.00          | 0.00               |
| 011 | 0612 | 11  |           | PERSONAL PERMANENTE                                  | 845,784.00   | 0.00           | 845,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 845,784.00               | 845,784.00            | 0.00               |
| 011 | 0613 | 11  |           | PERSONAL PERMANENTE                                  | 1,301,400.00 | 0.00           | 1,301,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 011 | 0614 | 11  |           | PERSONAL PERMANENTE                                  | 754,560.00   | 0.00           | 754,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 754,560.00               | 754,560.00            | 0.00               |
| 013 | 0602 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0609 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 522,112.00   | 0.00           | 522,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 522,112.00               | 522,112.00            | 0.00               |
| 015 | 0602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 416,930.00   | 0.00           | 416,930.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,930.00               | 416,930.00            | 0.00               |
| 015 | 0603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 124,036.00   | 0.00           | 124,036.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,036.00               | 124,036.00            | 0.00               |
| 015 | 0604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 126,338.00   | 0.00           | 126,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,338.00               | 126,338.00            | 0.00               |
| 015 | 0605 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 198,338.00   | 0.00           | 198,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,338.00               | 198,338.00            | 0.00               |
| 015 | 0606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 117,000.00   | 0.00           | 117,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,000.00               | 117,000.00            | 0.00               |
| 015 | 0607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 169,076.00   | 0.00           | 169,076.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,076.00               | 169,076.00            | 0.00               |
| 015 | 0608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 198,138.00   | 0.00           | 198,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,138.00               | 198,138.00            | 0.00               |
| 015 | 0609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 187,474.00   | 0.00           | 187,474.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 187,474.00               | 187,474.00            | 0.00               |
| 015 | 0610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 142,938.00   | 0.00           | 142,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 142,938.00               | 142,938.00            | 0.00               |
| 015 | 0611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 282,174.00   | 0.00           | 282,174.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,174.00               | 282,174.00            | 0.00               |
| 015 | 0612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 181,538.00   | 0.00           | 181,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,538.00               | 181,538.00            | 0.00               |
| 015 | 0613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 234,200.00   | 0.00           | 234,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234,200.00               | 234,200.00            | 0.00               |
| 015 | 0614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 175,676.00   | 0.00           | 175,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,676.00               | 175,676.00            | 0.00               |
| 017 | 0601 | 11  |           | DERECHOS ESCALAFONARIOS                              | 2,537,730.00 | 0.00           | 2,537,730.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,537,730.00             | 2,537,730.00          | 0.00               |
| 017 | 0602 | 11  |           | DERECHOS ESCALAFONARIOS                              | 2,342,520.00 | 0.00           | 2,342,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,342,520.00             | 2,342,520.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,426 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 0603 | 11  |           | DERECHOS ESCALAFONARIOS      | 663,714.00   | 0.00           | 663,714.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 663,714.00               | 663,714.00            | 0.00               |
| 017 | 0604 | 11  |           | DERECHOS ESCALAFONARIOS      | 611,658.00   | 0.00           | 611,658.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 611,658.00               | 611,658.00            | 0.00               |
| 017 | 0605 | 11  |           | DERECHOS ESCALAFONARIOS      | 806,868.00   | 0.00           | 806,868.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 806,868.00               | 806,868.00            | 0.00               |
| 017 | 0606 | 11  |           | DERECHOS ESCALAFONARIOS      | 754,812.00   | 0.00           | 754,812.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 754,812.00               | 754,812.00            | 0.00               |
| 017 | 0607 | 11  |           | DERECHOS ESCALAFONARIOS      | 650,700.00   | 0.00           | 650,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 017 | 0608 | 11  |           | DERECHOS ESCALAFONARIOS      | 1,301,400.00 | 0.00           | 1,301,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 017 | 0609 | 11  |           | DERECHOS ESCALAFONARIOS      | 976,050.00   | 0.00           | 976,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 976,050.00               | 976,050.00            | 0.00               |
| 017 | 0610 | 11  |           | DERECHOS ESCALAFONARIOS      | 950,022.00   | 0.00           | 950,022.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 950,022.00               | 950,022.00            | 0.00               |
| 017 | 0611 | 11  |           | DERECHOS ESCALAFONARIOS      | 1,535,652.00 | 0.00           | 1,535,652.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,535,652.00             | 1,535,652.00          | 0.00               |
| 017 | 0612 | 11  |           | DERECHOS ESCALAFONARIOS      | 963,036.00   | 0.00           | 963,036.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 963,036.00               | 963,036.00            | 0.00               |
| 017 | 0613 | 11  |           | DERECHOS ESCALAFONARIOS      | 1,405,512.00 | 0.00           | 1,405,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 017 | 0614 | 11  |           | DERECHOS ESCALAFONARIOS      | 741,798.00   | 0.00           | 741,798.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 741,798.00               | 741,798.00            | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                    | 452,667.00   | 0.00           | 452,667.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 452,667.00               | 452,667.00            | 0.00               |
| 071 | 0602 | 11  |           | AGUINALDO                    | 391,575.00   | 0.00           | 391,575.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 391,575.00               | 391,575.00            | 0.00               |
| 071 | 0603 | 11  |           | AGUINALDO                    | 109,565.00   | 0.00           | 109,565.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,565.00               | 109,565.00            | 0.00               |
| 071 | 0604 | 11  |           | AGUINALDO                    | 101,124.00   | 0.00           | 101,124.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,124.00               | 101,124.00            | 0.00               |
| 071 | 0605 | 11  |           | AGUINALDO                    | 146,921.00   | 0.00           | 146,921.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,921.00               | 146,921.00            | 0.00               |
| 071 | 0606 | 11  |           | AGUINALDO                    | 131,477.00   | 0.00           | 131,477.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,477.00               | 131,477.00            | 0.00               |
| 071 | 0607 | 11  |           | AGUINALDO                    | 112,686.00   | 0.00           | 112,686.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,686.00               | 112,686.00            | 0.00               |
| 071 | 0608 | 11  |           | AGUINALDO                    | 207,727.00   | 0.00           | 207,727.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,727.00               | 207,727.00            | 0.00               |
| 071 | 0609 | 11  |           | AGUINALDO                    | 157,090.00   | 0.00           | 157,090.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,090.00               | 157,090.00            | 0.00               |
| 071 | 0610 | 11  |           | AGUINALDO                    | 150,314.00   | 0.00           | 150,314.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,314.00               | 150,314.00            | 0.00               |
| 071 | 0611 | 11  |           | AGUINALDO                    | 246,796.00   | 0.00           | 246,796.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 246,796.00               | 246,796.00            | 0.00               |
| 071 | 0612 | 11  |           | AGUINALDO                    | 158,537.00   | 0.00           | 158,537.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,537.00               | 158,537.00            | 0.00               |
| 071 | 0613 | 11  |           | AGUINALDO                    | 234,685.00   | 0.00           | 234,685.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234,685.00               | 234,685.00            | 0.00               |
| 071 | 0614 | 11  |           | AGUINALDO                    | 131,903.00   | 0.00           | 131,903.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,903.00               | 131,903.00            | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 452,667.00   | 0.00           | 452,667.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 452,667.00               | 452,667.00            | 0.00               |
| 072 | 0602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 391,575.00   | 0.00           | 391,575.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 391,575.00               | 391,575.00            | 0.00               |
| 072 | 0603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 109,565.00   | 0.00           | 109,565.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,565.00               | 109,565.00            | 0.00               |
| 072 | 0604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 101,124.00   | 0.00           | 101,124.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,124.00               | 101,124.00            | 0.00               |
| 072 | 0605 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 146,921.00   | 0.00           | 146,921.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,921.00               | 146,921.00            | 0.00               |
| 072 | 0606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 131,477.00   | 0.00           | 131,477.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,477.00               | 131,477.00            | 0.00               |
| 072 | 0607 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 112,686.00   | 0.00           | 112,686.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,686.00               | 112,686.00            | 0.00               |
| 072 | 0608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 207,727.00   | 0.00           | 207,727.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,727.00               | 207,727.00            | 0.00               |
| 072 | 0609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 157,090.00   | 0.00           | 157,090.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,090.00               | 157,090.00            | 0.00               |
| 072 | 0610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 150,314.00   | 0.00           | 150,314.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,314.00               | 150,314.00            | 0.00               |
| 072 | 0611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 246,796.00   | 0.00           | 246,796.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 246,796.00               | 246,796.00            | 0.00               |
| 072 | 0612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 158,537.00   | 0.00           | 158,537.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,537.00               | 158,537.00            | 0.00               |
| 072 | 0613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 234,685.00   | 0.00           | 234,685.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234,685.00               | 234,685.00            | 0.00               |
| 072 | 0614 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 131,903.00   | 0.00           | 131,903.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,903.00               | 131,903.00            | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL              | 10,800.00    | 0.00           | 10,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 073 | 0602 | 11  |           | BONO VACACIONAL              | 8,600.00     | 0.00           | 8,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,600.00                 | 8,600.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,427 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                      | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------------------|------|-----|-----------|-----------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                     | UBG  | FTE |           |                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 073                                                     | 0603 | 11  |           | BONO VACACIONAL                               | 2,600.00       | 0.00           | 2,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                                                     | 0604 | 11  |           | BONO VACACIONAL                               | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                                                     | 0605 | 11  |           | BONO VACACIONAL                               | 3,400.00       | 0.00           | 3,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                                                     | 0606 | 11  |           | BONO VACACIONAL                               | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                                                     | 0607 | 11  |           | BONO VACACIONAL                               | 2,600.00       | 0.00           | 2,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                                                     | 0608 | 11  |           | BONO VACACIONAL                               | 4,400.00       | 0.00           | 4,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073                                                     | 0609 | 11  |           | BONO VACACIONAL                               | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                                                     | 0610 | 11  |           | BONO VACACIONAL                               | 3,200.00       | 0.00           | 3,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073                                                     | 0611 | 11  |           | BONO VACACIONAL                               | 5,400.00       | 0.00           | 5,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073                                                     | 0612 | 11  |           | BONO VACACIONAL                               | 3,400.00       | 0.00           | 3,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                                                     | 0613 | 11  |           | BONO VACACIONAL                               | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073                                                     | 0614 | 11  |           | BONO VACACIONAL                               | 3,200.00       | 0.00           | 3,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| Total Grupo de Gasto:000                                |      |     |           |                                               | 39,925,182.00  | 0.00           | 39,925,182.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,925,182.00            | 39,925,182.00         | 0.00               |
| Total Fuente:                                           |      |     |           |                                               | 39,925,182.00  | 0.00           | 39,925,182.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,925,182.00            | 39,925,182.00         | 0.00               |
| Total Financiamiento : 21                               |      |     |           |                                               | 22,270,158.00  | 0.00           | 22,270,158.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,270,158.00            | 22,270,158.00         | 0.00               |
| 000 SERVICIOS PERSONALES                                |      |     |           |                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 021                                                     | 0601 | 21  |           | PERSONAL SUPERNUMERARIO                       | 16,635,564.00  | 0.00           | 16,635,564.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,635,564.00            | 16,635,564.00         | 0.00               |
| 027                                                     | 0601 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 2,799,000.00   | 0.00           | 2,799,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,799,000.00             | 2,799,000.00          | 0.00               |
| 071                                                     | 0601 | 21  |           | AGUINALDO                                     | 1,386,297.00   | 0.00           | 1,386,297.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,386,297.00             | 1,386,297.00          | 0.00               |
| 072                                                     | 0601 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 1,386,297.00   | 0.00           | 1,386,297.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,386,297.00             | 1,386,297.00          | 0.00               |
| 073                                                     | 0601 | 21  |           | BONO VACACIONAL                               | 63,000.00      | 0.00           | 63,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 63,000.00                | 63,000.00             | 0.00               |
| Total Grupo de Gasto:000                                |      |     |           |                                               | 22,270,158.00  | 0.00           | 22,270,158.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,270,158.00            | 22,270,158.00         | 0.00               |
| Total Fuente:                                           |      |     |           |                                               | 22,270,158.00  | 0.00           | 22,270,158.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,270,158.00            | 22,270,158.00         | 0.00               |
| Total Actividad :                                       |      |     |           |                                               | 62,195,340.00  | 0.00           | 62,195,340.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,195,340.00            | 62,195,340.00         | 0.00               |
| Total Obra:                                             |      |     |           |                                               | 62,195,340.00  | 0.00           | 62,195,340.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,195,340.00            | 62,195,340.00         | 0.00               |
| 002 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |      |     |           |                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |      |     |           |                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                               |      |     |           |                                               | 240,908,281.00 | 0.00           | 240,908,281.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 240,908,281.00           | 240,908,281.00        | 0.00               |
| 000 SERVICIOS PERSONALES                                |      |     |           |                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                                                     | 0601 | 11  |           | PERSONAL PERMANENTE                           | 8,354,736.00   | 0.00           | 8,354,736.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,354,736.00             | 8,354,736.00          | 0.00               |
| 011                                                     | 0602 | 11  |           | PERSONAL PERMANENTE                           | 11,477,172.00  | 0.00           | 11,477,172.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,477,172.00            | 11,477,172.00         | 0.00               |
| 011                                                     | 0603 | 11  |           | PERSONAL PERMANENTE                           | 4,802,040.00   | 0.00           | 4,802,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,802,040.00             | 4,802,040.00          | 0.00               |
| 011                                                     | 0604 | 11  |           | PERSONAL PERMANENTE                           | 6,676,056.00   | 0.00           | 6,676,056.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,676,056.00             | 6,676,056.00          | 0.00               |
| 011                                                     | 0605 | 11  |           | PERSONAL PERMANENTE                           | 3,240,360.00   | 0.00           | 3,240,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,240,360.00             | 3,240,360.00          | 0.00               |
| 011                                                     | 0606 | 11  |           | PERSONAL PERMANENTE                           | 5,699,376.00   | 0.00           | 5,699,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,699,376.00             | 5,699,376.00          | 0.00               |
| 011                                                     | 0607 | 11  |           | PERSONAL PERMANENTE                           | 3,019,248.00   | 0.00           | 3,019,248.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,019,248.00             | 3,019,248.00          | 0.00               |
| 011                                                     | 0608 | 11  |           | PERSONAL PERMANENTE                           | 14,653,512.00  | 0.00           | 14,653,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,653,512.00            | 14,653,512.00         | 0.00               |
| 011                                                     | 0609 | 11  |           | PERSONAL PERMANENTE                           | 8,914,464.00   | 0.00           | 8,914,464.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,914,464.00             | 8,914,464.00          | 0.00               |
| 011                                                     | 0610 | 11  |           | PERSONAL PERMANENTE                           | 7,508,952.00   | 0.00           | 7,508,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,508,952.00             | 7,508,952.00          | 0.00               |
| 011                                                     | 0611 | 11  |           | PERSONAL PERMANENTE                           | 3,188,304.00   | 0.00           | 3,188,304.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,188,304.00             | 3,188,304.00          | 0.00               |
| 011                                                     | 0612 | 11  |           | PERSONAL PERMANENTE                           | 3,292,416.00   | 0.00           | 3,292,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,292,416.00             | 3,292,416.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,428 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0613 | 11  |           | PERSONAL PERMANENTE                             | 5,426,712.00  | 0.00           | 5,426,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,426,712.00             | 5,426,712.00          | 0.00               |
| 011 | 0614 | 11  |           | PERSONAL PERMANENTE                             | 9,109,800.00  | 0.00           | 9,109,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,109,800.00             | 9,109,800.00          | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,406,276.00  | 0.00           | 1,406,276.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,406,276.00             | 1,406,276.00          | 0.00               |
| 015 | 0602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,097,073.00  | 0.00           | 2,097,073.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,097,073.00             | 2,097,073.00          | 0.00               |
| 015 | 0603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 779,938.00    | 0.00           | 779,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 779,938.00               | 779,938.00            | 0.00               |
| 015 | 0604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,242,938.00  | 0.00           | 1,242,938.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,242,938.00             | 1,242,938.00          | 0.00               |
| 015 | 0605 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 596,338.00    | 0.00           | 596,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 596,338.00               | 596,338.00            | 0.00               |
| 015 | 0606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,146,628.00  | 0.00           | 1,146,628.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,146,628.00             | 1,146,628.00          | 0.00               |
| 015 | 0607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 609,200.00    | 0.00           | 609,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 609,200.00               | 609,200.00            | 0.00               |
| 015 | 0608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,426,276.00  | 0.00           | 2,426,276.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,426,276.00             | 2,426,276.00          | 0.00               |
| 015 | 0609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,395,738.00  | 0.00           | 1,395,738.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,395,738.00             | 1,395,738.00          | 0.00               |
| 015 | 0610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,354,138.00  | 0.00           | 1,354,138.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,354,138.00             | 1,354,138.00          | 0.00               |
| 015 | 0611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 652,538.00    | 0.00           | 652,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 652,538.00               | 652,538.00            | 0.00               |
| 015 | 0612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 618,138.00    | 0.00           | 618,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 618,138.00               | 618,138.00            | 0.00               |
| 015 | 0613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,091,938.00  | 0.00           | 1,091,938.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,091,938.00             | 1,091,938.00          | 0.00               |
| 015 | 0614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,460,300.00  | 0.00           | 1,460,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,460,300.00             | 1,460,300.00          | 0.00               |
| 017 | 0601 | 11  |           | DERECHOS ESCALAFONARIOS                         | 8,016,624.00  | 0.00           | 8,016,624.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,016,624.00             | 8,016,624.00          | 0.00               |
| 017 | 0602 | 11  |           | DERECHOS ESCALAFONARIOS                         | 10,619,424.00 | 0.00           | 10,619,424.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,619,424.00            | 10,619,424.00         | 0.00               |
| 017 | 0603 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,724,082.00  | 0.00           | 4,724,082.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,724,082.00             | 4,724,082.00          | 0.00               |
| 017 | 0604 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,493,986.00  | 0.00           | 6,493,986.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,493,986.00             | 6,493,986.00          | 0.00               |
| 017 | 0605 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,876,094.00  | 0.00           | 2,876,094.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,876,094.00             | 2,876,094.00          | 0.00               |
| 017 | 0606 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,387,796.00  | 0.00           | 5,387,796.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,387,796.00             | 5,387,796.00          | 0.00               |
| 017 | 0607 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,993,220.00  | 0.00           | 2,993,220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,993,220.00             | 2,993,220.00          | 0.00               |
| 017 | 0608 | 11  |           | DERECHOS ESCALAFONARIOS                         | 15,733,926.00 | 0.00           | 15,733,926.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,733,926.00            | 15,733,926.00         | 0.00               |
| 017 | 0609 | 11  |           | DERECHOS ESCALAFONARIOS                         | 9,096,786.00  | 0.00           | 9,096,786.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,096,786.00             | 9,096,786.00          | 0.00               |
| 017 | 0610 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,808,400.00  | 0.00           | 7,808,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,808,400.00             | 7,808,400.00          | 0.00               |
| 017 | 0611 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,630,906.00  | 0.00           | 3,630,906.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,630,906.00             | 3,630,906.00          | 0.00               |
| 017 | 0612 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,500,766.00  | 0.00           | 3,500,766.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500,766.00             | 3,500,766.00          | 0.00               |
| 017 | 0613 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,049,432.00  | 0.00           | 5,049,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,049,432.00             | 5,049,432.00          | 0.00               |
| 017 | 0614 | 11  |           | DERECHOS ESCALAFONARIOS                         | 9,331,038.00  | 0.00           | 9,331,038.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,331,038.00             | 9,331,038.00          | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                                       | 1,413,523.00  | 0.00           | 1,413,523.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,413,523.00             | 1,413,523.00          | 0.00               |
| 071 | 0602 | 11  |           | AGUINALDO                                       | 1,921,378.00  | 0.00           | 1,921,378.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,921,378.00             | 1,921,378.00          | 0.00               |
| 071 | 0603 | 11  |           | AGUINALDO                                       | 819,874.00    | 0.00           | 819,874.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 819,874.00               | 819,874.00            | 0.00               |
| 071 | 0604 | 11  |           | AGUINALDO                                       | 1,147,475.00  | 0.00           | 1,147,475.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,147,475.00             | 1,147,475.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,429 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 071                      | 0605 | 11  |           | AGUINALDO                    | 532,921.00     | 0.00           | 532,921.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 532,921.00               | 532,921.00            | 0.00               |
| 071                      | 0606 | 11  |           | AGUINALDO                    | 970,936.00     | 0.00           | 970,936.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 970,936.00               | 970,936.00            | 0.00               |
| 071                      | 0607 | 11  |           | AGUINALDO                    | 527,663.00     | 0.00           | 527,663.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 527,663.00               | 527,663.00            | 0.00               |
| 071                      | 0608 | 11  |           | AGUINALDO                    | 2,616,036.00   | 0.00           | 2,616,036.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,616,036.00             | 2,616,036.00          | 0.00               |
| 071                      | 0609 | 11  |           | AGUINALDO                    | 1,545,396.00   | 0.00           | 1,545,396.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,545,396.00             | 1,545,396.00          | 0.00               |
| 071                      | 0610 | 11  |           | AGUINALDO                    | 1,329,093.00   | 0.00           | 1,329,093.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,329,093.00             | 1,329,093.00          | 0.00               |
| 071                      | 0611 | 11  |           | AGUINALDO                    | 596,587.00     | 0.00           | 596,587.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 596,587.00               | 596,587.00            | 0.00               |
| 071                      | 0612 | 11  |           | AGUINALDO                    | 590,714.00     | 0.00           | 590,714.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 590,714.00               | 590,714.00            | 0.00               |
| 071                      | 0613 | 11  |           | AGUINALDO                    | 920,042.00     | 0.00           | 920,042.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 920,042.00               | 920,042.00            | 0.00               |
| 071                      | 0614 | 11  |           | AGUINALDO                    | 1,585,960.00   | 0.00           | 1,585,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,585,960.00             | 1,585,960.00          | 0.00               |
| 072                      | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,413,523.00   | 0.00           | 1,413,523.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,413,523.00             | 1,413,523.00          | 0.00               |
| 072                      | 0602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,921,378.00   | 0.00           | 1,921,378.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,921,378.00             | 1,921,378.00          | 0.00               |
| 072                      | 0603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 819,874.00     | 0.00           | 819,874.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 819,874.00               | 819,874.00            | 0.00               |
| 072                      | 0604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,147,475.00   | 0.00           | 1,147,475.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,147,475.00             | 1,147,475.00          | 0.00               |
| 072                      | 0605 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 532,921.00     | 0.00           | 532,921.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 532,921.00               | 532,921.00            | 0.00               |
| 072                      | 0606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 970,936.00     | 0.00           | 970,936.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 970,936.00               | 970,936.00            | 0.00               |
| 072                      | 0607 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 527,663.00     | 0.00           | 527,663.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 527,663.00               | 527,663.00            | 0.00               |
| 072                      | 0608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,616,036.00   | 0.00           | 2,616,036.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,616,036.00             | 2,616,036.00          | 0.00               |
| 072                      | 0609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,545,396.00   | 0.00           | 1,545,396.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,545,396.00             | 1,545,396.00          | 0.00               |
| 072                      | 0610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,329,093.00   | 0.00           | 1,329,093.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,329,093.00             | 1,329,093.00          | 0.00               |
| 072                      | 0611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 596,587.00     | 0.00           | 596,587.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 596,587.00               | 596,587.00            | 0.00               |
| 072                      | 0612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 590,714.00     | 0.00           | 590,714.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 590,714.00               | 590,714.00            | 0.00               |
| 072                      | 0613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 920,042.00     | 0.00           | 920,042.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 920,042.00               | 920,042.00            | 0.00               |
| 072                      | 0614 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,585,960.00   | 0.00           | 1,585,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,585,960.00             | 1,585,960.00          | 0.00               |
| 073                      | 0601 | 11  |           | BONO VACACIONAL              | 32,400.00      | 0.00           | 32,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 073                      | 0602 | 11  |           | BONO VACACIONAL              | 45,000.00      | 0.00           | 45,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 073                      | 0603 | 11  |           | BONO VACACIONAL              | 18,600.00      | 0.00           | 18,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,600.00                | 18,600.00             | 0.00               |
| 073                      | 0604 | 11  |           | BONO VACACIONAL              | 25,800.00      | 0.00           | 25,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,800.00                | 25,800.00             | 0.00               |
| 073                      | 0605 | 11  |           | BONO VACACIONAL              | 12,600.00      | 0.00           | 12,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 073                      | 0606 | 11  |           | BONO VACACIONAL              | 22,800.00      | 0.00           | 22,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,800.00                | 22,800.00             | 0.00               |
| 073                      | 0607 | 11  |           | BONO VACACIONAL              | 11,600.00      | 0.00           | 11,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073                      | 0608 | 11  |           | BONO VACACIONAL              | 56,600.00      | 0.00           | 56,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 56,600.00                | 56,600.00             | 0.00               |
| 073                      | 0609 | 11  |           | BONO VACACIONAL              | 34,400.00      | 0.00           | 34,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 34,400.00                | 34,400.00             | 0.00               |
| 073                      | 0610 | 11  |           | BONO VACACIONAL              | 29,000.00      | 0.00           | 29,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 29,000.00                | 29,000.00             | 0.00               |
| 073                      | 0611 | 11  |           | BONO VACACIONAL              | 12,400.00      | 0.00           | 12,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 073                      | 0612 | 11  |           | BONO VACACIONAL              | 12,800.00      | 0.00           | 12,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 073                      | 0613 | 11  |           | BONO VACACIONAL              | 21,000.00      | 0.00           | 21,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 073                      | 0614 | 11  |           | BONO VACACIONAL              | 35,000.00      | 0.00           | 35,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                              | 240,908,281.00 | 0.00           | 240,908,281.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 240,908,281.00           | 240,908,281.00        | 0.00               |
| Total Fuente:            |      |     |           |                              | 240,908,281.00 | 0.00           | 240,908,281.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 240,908,281.00           | 240,908,281.00        | 0.00               |
| Total Actividad :        |      |     |           |                              | 240,908,281.00 | 0.00           | 240,908,281.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 240,908,281.00           | 240,908,281.00        | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,430 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                        | PY  | ACT / OBR                                       | DESCRIPCION         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|--------------------------------------------|-----|-------------------------------------------------|---------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                        | FTE |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                            |     |                                                 | Total Obra:         | 240,908,281.00 | 0.00           | 240,908,281.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 240,908,281.00           | 240,908,281.00        | 0.00               |
|     |                                            |     |                                                 | Total Proyecto:     | 303,103,621.00 | 0.00           | 303,103,621.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 303,103,621.00           | 303,103,621.00        | 0.00               |
|     |                                            |     |                                                 | Total Sub Programa: | 303,103,621.00 | 0.00           | 303,103,621.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 303,103,621.00           | 303,103,621.00        | 0.00               |
| 02  | PRIMARIA BILINGÜE                          |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                               |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE   |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE   |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     | Total Financiamiento :                     | 11  |                                                 |                     | 506,910.00     | 0.00           | 506,910.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 506,910.00               | 506,910.00            | 0.00               |
| 000 | SERVICIOS PERSONALES                       |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0601                                       | 11  | PERSONAL PERMANENTE                             |                     | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0607                                       | 11  | PERSONAL PERMANENTE                             |                     | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0608                                       | 11  | PERSONAL PERMANENTE                             |                     | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 015 | 0601                                       | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |                     | 29,200.00      | 0.00           | 29,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 29,200.00                | 29,200.00             | 0.00               |
| 015 | 0607                                       | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |                     | 7,400.00       | 0.00           | 7,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 015 | 0608                                       | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |                     | 23,200.00      | 0.00           | 23,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 23,200.00                | 23,200.00             | 0.00               |
| 017 | 0601                                       | 11  | DERECHOS ESCALAFONARIOS                         |                     | 39,042.00      | 0.00           | 39,042.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0607                                       | 11  | DERECHOS ESCALAFONARIOS                         |                     | 39,042.00      | 0.00           | 39,042.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0608                                       | 11  | DERECHOS ESCALAFONARIOS                         |                     | 39,042.00      | 0.00           | 39,042.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 071 | 0601                                       | 11  | AGUINALDO                                       |                     | 13,530.00      | 0.00           | 13,530.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,530.00                | 13,530.00             | 0.00               |
| 071 | 0607                                       | 11  | AGUINALDO                                       |                     | 7,792.00       | 0.00           | 7,792.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,792.00                 | 7,792.00              | 0.00               |
| 071 | 0608                                       | 11  | AGUINALDO                                       |                     | 13,030.00      | 0.00           | 13,030.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,030.00                | 13,030.00             | 0.00               |
| 072 | 0601                                       | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |                     | 13,530.00      | 0.00           | 13,530.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,530.00                | 13,530.00             | 0.00               |
| 072 | 0607                                       | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |                     | 7,792.00       | 0.00           | 7,792.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,792.00                 | 7,792.00              | 0.00               |
| 072 | 0608                                       | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |                     | 13,030.00      | 0.00           | 13,030.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,030.00                | 13,030.00             | 0.00               |
| 073 | 0601                                       | 11  | BONO VACACIONAL                                 |                     | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0607                                       | 11  | BONO VACACIONAL                                 |                     | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0608                                       | 11  | BONO VACACIONAL                                 |                     | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     | Total Grupo de Gasto:                      | 000 |                                                 |                     | 506,910.00     | 0.00           | 506,910.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 506,910.00               | 506,910.00            | 0.00               |
|     | Total Fuente:                              |     |                                                 |                     | 506,910.00     | 0.00           | 506,910.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 506,910.00               | 506,910.00            | 0.00               |
|     | Total Actividad :                          |     |                                                 |                     | 506,910.00     | 0.00           | 506,910.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 506,910.00               | 506,910.00            | 0.00               |
|     | Total Obra:                                |     |                                                 |                     | 506,910.00     | 0.00           | 506,910.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 506,910.00               | 506,910.00            | 0.00               |
|     | Total Proyecto:                            |     |                                                 |                     | 506,910.00     | 0.00           | 506,910.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 506,910.00               | 506,910.00            | 0.00               |
|     | Total Sub Programa:                        |     |                                                 |                     | 506,910.00     | 0.00           | 506,910.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 506,910.00               | 506,910.00            | 0.00               |
| 04  | PRIMARIA DE ADULTOS                        |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                               |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     | Total Financiamiento :                     | 11  |                                                 |                     | 151,648.00     | 0.00           | 151,648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 151,648.00               | 151,648.00            | 0.00               |
| 000 | SERVICIOS PERSONALES                       |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0601                                       | 11  | PERSONAL PERMANENTE                             |                     | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,431 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                              | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 015 | 0601                             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00      | 0.00           | 13,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 017 | 0601                             | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00      | 0.00           | 65,070.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 071 | 0601                             | 11  |           | AGUINALDO                                       | 10,461.00      | 0.00           | 10,461.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 072 | 0601                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 10,461.00      | 0.00           | 10,461.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 073 | 0601                             | 11  |           | BONO VACACIONAL                                 | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:000                        | 151,648.00     | 0.00           | 151,648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 151,648.00               | 151,648.00            | 0.00               |
|     |                                  |     |           | Total Fuente:                                   | 151,648.00     | 0.00           | 151,648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 151,648.00               | 151,648.00            | 0.00               |
|     |                                  |     |           | Total Actividad :                               | 151,648.00     | 0.00           | 151,648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 151,648.00               | 151,648.00            | 0.00               |
|     |                                  |     |           | Total Obra:                                     | 151,648.00     | 0.00           | 151,648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 151,648.00               | 151,648.00            | 0.00               |
|     |                                  |     |           | Total Proyecto:                                 | 151,648.00     | 0.00           | 151,648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 151,648.00               | 151,648.00            | 0.00               |
|     |                                  |     |           | Total Sub Programa:                             | 151,648.00     | 0.00           | 151,648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 151,648.00               | 151,648.00            | 0.00               |
|     |                                  |     |           | Total Programa:                                 | 312,954,799.00 | 0.00           | 312,954,799.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 312,954,799.00           | 312,954,799.00        | 0.00               |
| 13  | EDUCACIÓN ESCOLAR BÁSICA         |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                  |     |           | Total Financiamiento : 11                       | 1,213,500.00   | 0.00           | 1,213,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,213,500.00             | 1,213,500.00          | 0.00               |
| 100 | SERVICIOS NO PERSONALES          |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 0601                             | 11  |           | ENERGÍA ELÉCTRICA                               | 54,500.00      | 0.00           | 54,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 54,500.00                | 54,500.00             | 0.00               |
| 111 | 0602                             | 11  |           | ENERGÍA ELÉCTRICA                               | 32,500.00      | 0.00           | 32,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 32,500.00                | 32,500.00             | 0.00               |
| 111 | 0603                             | 11  |           | ENERGÍA ELÉCTRICA                               | 2,500.00       | 0.00           | 2,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 111 | 0604                             | 11  |           | ENERGÍA ELÉCTRICA                               | 8,000.00       | 0.00           | 8,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 0605                             | 11  |           | ENERGÍA ELÉCTRICA                               | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 0606                             | 11  |           | ENERGÍA ELÉCTRICA                               | 6,500.00       | 0.00           | 6,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,500.00                 | 6,500.00              | 0.00               |
| 111 | 0607                             | 11  |           | ENERGÍA ELÉCTRICA                               | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 111 | 0608                             | 11  |           | ENERGÍA ELÉCTRICA                               | 40,000.00      | 0.00           | 40,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111 | 0609                             | 11  |           | ENERGÍA ELÉCTRICA                               | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 0610                             | 11  |           | ENERGÍA ELÉCTRICA                               | 1,500.00       | 0.00           | 1,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 0611                             | 11  |           | ENERGÍA ELÉCTRICA                               | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 111 | 0612                             | 11  |           | ENERGÍA ELÉCTRICA                               | 2,500.00       | 0.00           | 2,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 111 | 0613                             | 11  |           | ENERGÍA ELÉCTRICA                               | 1,500.00       | 0.00           | 1,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 0614                             | 11  |           | ENERGÍA ELÉCTRICA                               | 26,000.00      | 0.00           | 26,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 113 | 0601                             | 11  |           | TELEFONÍA                                       | 13,000.00      | 0.00           | 13,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 113 | 0602                             | 11  |           | TELEFONÍA                                       | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113 | 0605                             | 11  |           | TELEFONÍA                                       | 2,800.00       | 0.00           | 2,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 113 | 0606                             | 11  |           | TELEFONÍA                                       | 3,300.00       | 0.00           | 3,300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 113 | 0608                             | 11  |           | TELEFONÍA                                       | 7,800.00       | 0.00           | 7,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 113 | 0609                             | 11  |           | TELEFONÍA                                       | 2,800.00       | 0.00           | 2,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 113 | 0613                             | 11  |           | TELEFONÍA                                       | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 1,432 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 113 | 0614 | 11  |           | TELEFONÍA                                               | 14,500.00    | 0.00           | 14,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,500.00                | 14,500.00             | 0.00               |
| 115 | 0601 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS  | 5,500.00     | 0.00           | 5,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:100</b>                         | 249,200.00   | 0.00           | 249,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 249,200.00               | 249,200.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0604 | 11  |           | PAPEL DE ESCRITORIO                                     | 14,150.00    | 0.00           | 14,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,150.00                | 14,150.00             | 0.00               |
| 241 | 0613 | 11  |           | PAPEL DE ESCRITORIO                                     | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 291 | 0604 | 11  |           | ÚTILES DE OFICINA                                       | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 291 | 0613 | 11  |           | ÚTILES DE OFICINA                                       | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 292 | 0604 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 2,250.00     | 0.00           | 2,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 292 | 0613 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                         | 28,200.00    | 0.00           | 28,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,200.00                | 28,200.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 137,000.00   | 0.00           | 137,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,000.00               | 137,000.00            | 0.00               |
| 435 | 0602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 155,600.00   | 0.00           | 155,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 155,600.00               | 155,600.00            | 0.00               |
| 435 | 0603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 33,700.00    | 0.00           | 33,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,700.00                | 33,700.00             | 0.00               |
| 435 | 0604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 37,100.00    | 0.00           | 37,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,100.00                | 37,100.00             | 0.00               |
| 435 | 0605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 28,700.00    | 0.00           | 28,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,700.00                | 28,700.00             | 0.00               |
| 435 | 0606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 44,400.00    | 0.00           | 44,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,400.00                | 44,400.00             | 0.00               |
| 435 | 0607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 25,800.00    | 0.00           | 25,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,800.00                | 25,800.00             | 0.00               |
| 435 | 0608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 110,500.00   | 0.00           | 110,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,500.00               | 110,500.00            | 0.00               |
| 435 | 0609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 89,700.00    | 0.00           | 89,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,700.00                | 89,700.00             | 0.00               |
| 435 | 0610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 50,800.00    | 0.00           | 50,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,800.00                | 50,800.00             | 0.00               |
| 435 | 0611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 40,300.00    | 0.00           | 40,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,300.00                | 40,300.00             | 0.00               |
| 435 | 0612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 41,400.00    | 0.00           | 41,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,400.00                | 41,400.00             | 0.00               |
| 435 | 0613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 67,500.00    | 0.00           | 67,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 435 | 0614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 73,600.00    | 0.00           | 73,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,600.00                | 73,600.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                         | 936,100.00   | 0.00           | 936,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 936,100.00               | 936,100.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                    | 1,213,500.00 | 0.00           | 1,213,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,213,500.00             | 1,213,500.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                | 1,213,500.00 | 0.00           | 1,213,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,213,500.00             | 1,213,500.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                      | 1,213,500.00 | 0.00           | 1,213,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,213,500.00             | 1,213,500.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                           |              |                |              |                      |              |           |        |                          |                       |                    |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,433 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                     | 21,705,944.00 | 0.00           | 21,705,944.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,705,944.00            | 21,705,944.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0601 | 11  |           | PERSONAL PERMANENTE                                  | 1,176,864.00  | 0.00           | 1,176,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,176,864.00             | 1,176,864.00          | 0.00               |
| 011 | 0602 | 11  |           | PERSONAL PERMANENTE                                  | 513,000.00    | 0.00           | 513,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 513,000.00               | 513,000.00            | 0.00               |
| 011 | 0604 | 11  |           | PERSONAL PERMANENTE                                  | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0605 | 11  |           | PERSONAL PERMANENTE                                  | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0606 | 11  |           | PERSONAL PERMANENTE                                  | 415,896.00    | 0.00           | 415,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 415,896.00               | 415,896.00            | 0.00               |
| 011 | 0608 | 11  |           | PERSONAL PERMANENTE                                  | 730,656.00    | 0.00           | 730,656.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 730,656.00               | 730,656.00            | 0.00               |
| 011 | 0611 | 11  |           | PERSONAL PERMANENTE                                  | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0612 | 11  |           | PERSONAL PERMANENTE                                  | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0614 | 11  |           | PERSONAL PERMANENTE                                  | 684,216.00    | 0.00           | 684,216.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 684,216.00               | 684,216.00            | 0.00               |
| 013 | 0601 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 5,100.00      | 0.00           | 5,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |
| 013 | 0602 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 2,100.00      | 0.00           | 2,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 013 | 0606 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 3,300.00      | 0.00           | 3,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 013 | 0608 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 3,300.00      | 0.00           | 3,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 013 | 0614 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 564,954.00    | 0.00           | 564,954.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 564,954.00               | 564,954.00            | 0.00               |
| 015 | 0602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 255,131.00    | 0.00           | 255,131.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 255,131.00               | 255,131.00            | 0.00               |
| 015 | 0604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0605 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 173,483.00    | 0.00           | 173,483.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 173,483.00               | 173,483.00            | 0.00               |
| 015 | 0608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 332,022.00    | 0.00           | 332,022.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 332,022.00               | 332,022.00            | 0.00               |
| 015 | 0611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 177,907.00    | 0.00           | 177,907.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 177,907.00               | 177,907.00            | 0.00               |
| 017 | 0601 | 11  |           | DERECHOS ESCALAFONARIOS                              | 1,002,354.00  | 0.00           | 1,002,354.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,002,354.00             | 1,002,354.00          | 0.00               |
| 017 | 0602 | 11  |           | DERECHOS ESCALAFONARIOS                              | 454,887.00    | 0.00           | 454,887.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 454,887.00               | 454,887.00            | 0.00               |
| 017 | 0606 | 11  |           | DERECHOS ESCALAFONARIOS                              | 415,596.00    | 0.00           | 415,596.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 415,596.00               | 415,596.00            | 0.00               |
| 017 | 0608 | 11  |           | DERECHOS ESCALAFONARIOS                              | 608,988.00    | 0.00           | 608,988.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 608,988.00               | 608,988.00            | 0.00               |
| 017 | 0614 | 11  |           | DERECHOS ESCALAFONARIOS                              | 672,150.00    | 0.00           | 672,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 672,150.00               | 672,150.00            | 0.00               |
| 021 | 0601 | 11  |           | PERSONAL SUPERNUMERARIO                              | 9,026,208.00  | 0.00           | 9,026,208.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,026,208.00             | 9,026,208.00          | 0.00               |
| 021 | 0602 | 11  |           | PERSONAL SUPERNUMERARIO                              | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL     | 1,443,000.00  | 0.00           | 1,443,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,443,000.00             | 1,443,000.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,434 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|-----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 027                       | 0602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 0601 | 11  |           | AGUINALDO                                                 | 964,465.00    | 0.00           | 964,465.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 964,465.00               | 964,465.00            | 0.00               |
| 071                       | 0602 | 11  |           | AGUINALDO                                                 | 93,928.00     | 0.00           | 93,928.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 93,928.00                | 93,928.00             | 0.00               |
| 071                       | 0604 | 11  |           | AGUINALDO                                                 | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071                       | 0605 | 11  |           | AGUINALDO                                                 | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071                       | 0606 | 11  |           | AGUINALDO                                                 | 78,233.00     | 0.00           | 78,233.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,233.00                | 78,233.00             | 0.00               |
| 071                       | 0608 | 11  |           | AGUINALDO                                                 | 128,835.00    | 0.00           | 128,835.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128,835.00               | 128,835.00            | 0.00               |
| 071                       | 0611 | 11  |           | AGUINALDO                                                 | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071                       | 0612 | 11  |           | AGUINALDO                                                 | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071                       | 0614 | 11  |           | AGUINALDO                                                 | 121,127.00    | 0.00           | 121,127.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 121,127.00               | 121,127.00            | 0.00               |
| 072                       | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 964,465.00    | 0.00           | 964,465.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 964,465.00               | 964,465.00            | 0.00               |
| 072                       | 0602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 93,928.00     | 0.00           | 93,928.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 93,928.00                | 93,928.00             | 0.00               |
| 072                       | 0604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 0605 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 0606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 78,233.00     | 0.00           | 78,233.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,233.00                | 78,233.00             | 0.00               |
| 072                       | 0608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 128,835.00    | 0.00           | 128,835.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128,835.00               | 128,835.00            | 0.00               |
| 072                       | 0611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 0612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 0614 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 121,127.00    | 0.00           | 121,127.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 121,127.00               | 121,127.00            | 0.00               |
| 073                       | 0601 | 11  |           | BONO VACACIONAL                                           | 42,000.00     | 0.00           | 42,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 073                       | 0602 | 11  |           | BONO VACACIONAL                                           | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                       | 0604 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0605 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0606 | 11  |           | BONO VACACIONAL                                           | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073                       | 0608 | 11  |           | BONO VACACIONAL                                           | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073                       | 0611 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0612 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0614 | 11  |           | BONO VACACIONAL                                           | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                                                           | 21,705,944.00 | 0.00           | 21,705,944.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,705,944.00            | 21,705,944.00         | 0.00               |
| Total Fuente:             |      |     |           |                                                           | 21,705,944.00 | 0.00           | 21,705,944.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,705,944.00            | 21,705,944.00         | 0.00               |
| Total Actividad :         |      |     |           |                                                           | 21,705,944.00 | 0.00           | 21,705,944.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,705,944.00            | 21,705,944.00         | 0.00               |
| Total Obra:               |      |     |           |                                                           | 21,705,944.00 | 0.00           | 21,705,944.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,705,944.00            | 21,705,944.00         | 0.00               |
| 003                       |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                                                           | 13,310,880.00 | 0.00           | 13,310,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,310,880.00            | 13,310,880.00         | 0.00               |
| 000                       |      |     |           | SERVICIOS PERSONALES                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 0601 | 11  |           | PERSONAL PERMANENTE                                       | 6,577,368.00  | 0.00           | 6,577,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,577,368.00             | 6,577,368.00          | 0.00               |
| 015                       | 0601 | 11  |           | COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE           | 611,484.00    | 0.00           | 611,484.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 611,484.00               | 611,484.00            | 0.00               |
| 017                       | 0601 | 11  |           | DERECHOS ESCALAFONARIOS                                   | 3,855,222.00  | 0.00           | 3,855,222.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,855,222.00             | 3,855,222.00          | 0.00               |
| 022                       | 0601 | 11  |           | PERSONAL POR CONTRATO                                     | 79,368.00     | 0.00           | 79,368.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,435 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 022                       | 0602 | 11  |           | PERSONAL POR CONTRATO                         | 79,368.00     | 0.00           | 79,368.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022                       | 0607 | 11  |           | PERSONAL POR CONTRATO                         | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022                       | 0610 | 11  |           | PERSONAL POR CONTRATO                         | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 027                       | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 65,610.00     | 0.00           | 65,610.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,610.00                | 65,610.00             | 0.00               |
| 027                       | 0602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 65,610.00     | 0.00           | 65,610.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,610.00                | 65,610.00             | 0.00               |
| 027                       | 0607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027                       | 0610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 071                       | 0601 | 11  |           | AGUINALDO                                     | 881,940.00    | 0.00           | 881,940.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 881,940.00               | 881,940.00            | 0.00               |
| 071                       | 0602 | 11  |           | AGUINALDO                                     | 10,748.00     | 0.00           | 10,748.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 071                       | 0607 | 11  |           | AGUINALDO                                     | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071                       | 0610 | 11  |           | AGUINALDO                                     | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072                       | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 881,940.00    | 0.00           | 881,940.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 881,940.00               | 881,940.00            | 0.00               |
| 072                       | 0602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 10,748.00     | 0.00           | 10,748.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 072                       | 0607 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072                       | 0610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 073                       | 0601 | 11  |           | BONO VACACIONAL                               | 24,200.00     | 0.00           | 24,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 073                       | 0602 | 11  |           | BONO VACACIONAL                               | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 0607 | 11  |           | BONO VACACIONAL                               | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0610 | 11  |           | BONO VACACIONAL                               | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto: 000 |      |     |           |                                               | 13,310,880.00 | 0.00           | 13,310,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,310,880.00            | 13,310,880.00         | 0.00               |
| Total Fuente:             |      |     |           |                                               | 13,310,880.00 | 0.00           | 13,310,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,310,880.00            | 13,310,880.00         | 0.00               |
| Total Actividad :         |      |     |           |                                               | 13,310,880.00 | 0.00           | 13,310,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,310,880.00            | 13,310,880.00         | 0.00               |
| Total Obra:               |      |     |           |                                               | 13,310,880.00 | 0.00           | 13,310,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,310,880.00            | 13,310,880.00         | 0.00               |
|                           |      |     |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 008                       |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO        |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO        |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                                               | 1,179,900.00  | 0.00           | 1,179,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,179,900.00             | 1,179,900.00          | 0.00               |
| 400                       |      |     |           | TRANSFERENCIAS CORRIENTES                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 416                       | 0601 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 90,450.00     | 0.00           | 90,450.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,450.00                | 90,450.00             | 0.00               |
| 416                       | 0602 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 86,400.00     | 0.00           | 86,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| 416                       | 0603 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 86,400.00     | 0.00           | 86,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| 416                       | 0604 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 85,050.00     | 0.00           | 85,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 85,050.00                | 85,050.00             | 0.00               |
| 416                       | 0605 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 58,050.00     | 0.00           | 58,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 58,050.00                | 58,050.00             | 0.00               |
| 416                       | 0606 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 81,000.00     | 0.00           | 81,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416                       | 0607 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 105,300.00    | 0.00           | 105,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,300.00               | 105,300.00            | 0.00               |
| 416                       | 0608 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 106,650.00    | 0.00           | 106,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 106,650.00               | 106,650.00            | 0.00               |
| 416                       | 0609 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 102,600.00    | 0.00           | 102,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 102,600.00               | 102,600.00            | 0.00               |
| 416                       | 0610 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 103,950.00    | 0.00           | 103,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 103,950.00               | 103,950.00            | 0.00               |
| 416                       | 0611 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 29,700.00     | 0.00           | 29,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,700.00                | 29,700.00             | 0.00               |
| 416                       | 0612 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 83,700.00     | 0.00           | 83,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,436 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0613 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 66,150.00    | 0.00           | 66,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,150.00                | 66,150.00             | 0.00               |
| 416 | 0614 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 94,500.00    | 0.00           | 94,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 1,179,900.00 | 0.00           | 1,179,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,179,900.00             | 1,179,900.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,179,900.00 | 0.00           | 1,179,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,179,900.00             | 1,179,900.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,179,900.00 | 0.00           | 1,179,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,179,900.00             | 1,179,900.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,179,900.00 | 0.00           | 1,179,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,179,900.00             | 1,179,900.00          | 0.00               |
|     | 013  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 1,928,600.00 | 0.00           | 1,928,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,928,600.00             | 1,928,600.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 244 | 0601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 26,500.00    | 0.00           | 26,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,500.00                | 26,500.00             | 0.00               |
| 244 | 0613 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 291 | 0601 | 11  |           | ÚTILES DE OFICINA                                       | 9,900.00     | 0.00           | 9,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,900.00                 | 9,900.00              | 0.00               |
| 291 | 0613 | 11  |           | ÚTILES DE OFICINA                                       | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 56,400.00    | 0.00           | 56,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,400.00                | 56,400.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 274,000.00   | 0.00           | 274,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 274,000.00               | 274,000.00            | 0.00               |
| 435 | 0602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 311,200.00   | 0.00           | 311,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 311,200.00               | 311,200.00            | 0.00               |
| 435 | 0603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 67,400.00    | 0.00           | 67,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,400.00                | 67,400.00             | 0.00               |
| 435 | 0604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 74,200.00    | 0.00           | 74,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,200.00                | 74,200.00             | 0.00               |
| 435 | 0605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 57,400.00    | 0.00           | 57,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,400.00                | 57,400.00             | 0.00               |
| 435 | 0606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 88,800.00    | 0.00           | 88,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,800.00                | 88,800.00             | 0.00               |
| 435 | 0607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 51,600.00    | 0.00           | 51,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,600.00                | 51,600.00             | 0.00               |
| 435 | 0608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 221,000.00   | 0.00           | 221,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,000.00               | 221,000.00            | 0.00               |
| 435 | 0609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 179,400.00   | 0.00           | 179,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,400.00               | 179,400.00            | 0.00               |
| 435 | 0610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 101,600.00   | 0.00           | 101,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,600.00               | 101,600.00            | 0.00               |
| 435 | 0611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 80,600.00    | 0.00           | 80,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,600.00                | 80,600.00             | 0.00               |
| 435 | 0612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 82,800.00    | 0.00           | 82,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,800.00                | 82,800.00             | 0.00               |
| 435 | 0613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 135,000.00   | 0.00           | 135,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,000.00               | 135,000.00            | 0.00               |
| 435 | 0614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 147,200.00   | 0.00           | 147,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,200.00               | 147,200.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 1,872,200.00 | 0.00           | 1,872,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,872,200.00             | 1,872,200.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,928,600.00 | 0.00           | 1,928,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,928,600.00             | 1,928,600.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,928,600.00 | 0.00           | 1,928,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,928,600.00             | 1,928,600.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,437 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                                | 1,928,600.00 | 0.00           | 1,928,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,928,600.00             | 1,928,600.00          | 0.00               |
|     | 014  |     | 11        | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     | 11        | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 11        | Total Financiamiento :                                     | 156,640.00   | 0.00           | 156,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,640.00               | 156,640.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0613 |     | 11        | PAPEL DE ESCRITORIO                                        | 350.00       | 0.00           | 350.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 241 | 0614 |     | 11        | PAPEL DE ESCRITORIO                                        | 700.00       | 0.00           | 700.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 242 | 0613 |     | 11        | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 0614 |     | 11        | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291 | 0613 |     | 11        | ÚTILES DE OFICINA                                          | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 0614 |     | 11        | ÚTILES DE OFICINA                                          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 293 | 0613 |     | 11        | ÚTILES EDUCACIONALES Y CULTURALES                          | 10.00        | 0.00           | 10.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 293 | 0614 |     | 11        | ÚTILES EDUCACIONALES Y CULTURALES                          | 20.00        | 0.00           | 20.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 1,320.00     | 0.00           | 1,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0601 |     | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,200.00    | 0.00           | 24,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 435 | 0602 |     | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,720.00    | 0.00           | 27,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
| 435 | 0603 |     | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00     | 0.00           | 4,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 0604 |     | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00     | 0.00           | 7,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 0605 |     | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00     | 0.00           | 3,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 0606 |     | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00     | 0.00           | 7,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 0607 |     | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00     | 0.00           | 4,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 0608 |     | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,000.00    | 0.00           | 22,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 435 | 0609 |     | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,800.00     | 0.00           | 8,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 0610 |     | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,240.00     | 0.00           | 9,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 435 | 0611 |     | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00     | 0.00           | 7,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 0612 |     | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,040.00     | 0.00           | 7,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 0613 |     | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00     | 0.00           | 7,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 0614 |     | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,320.00    | 0.00           | 12,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 155,320.00   | 0.00           | 155,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 155,320.00               | 155,320.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 156,640.00   | 0.00           | 156,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,640.00               | 156,640.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 156,640.00   | 0.00           | 156,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,640.00               | 156,640.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 156,640.00   | 0.00           | 156,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,640.00               | 156,640.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,438 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG | PY   | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-----|------|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG | FTE  |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |     |      |           | Total Proyecto:                                            | 39,495,464.00 | 0.00           | 39,495,464.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,495,464.00            | 39,495,464.00         | 0.00               |
|     |     |      |           | Total Sub Programa:                                        | 39,495,464.00 | 0.00           | 39,495,464.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,495,464.00            | 39,495,464.00         | 0.00               |
|     |     |      |           | Total Programa:                                            | 39,495,464.00 | 0.00           | 39,495,464.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,495,464.00            | 39,495,464.00         | 0.00               |
| 14  |     |      |           | EDUCACIÓN ESCOLAR DIVERSIFICADA                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00  |      |           | SIN SUBPROGRAMA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |     | 000  |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |     |      | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |     |      | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |     |      |           | Total Financiamiento : 11                                  | 342,400.00    | 0.00           | 342,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 342,400.00               | 342,400.00            | 0.00               |
|     |     |      | 100       | SERVICIOS NO PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 111 | 0601 | 11        | ENERGÍA ELÉCTRICA                                          | 43,000.00     | 0.00           | 43,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |
|     | 111 | 0605 | 11        | ENERGÍA ELÉCTRICA                                          | 18,000.00     | 0.00           | 18,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
|     | 111 | 0606 | 11        | ENERGÍA ELÉCTRICA                                          | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
|     | 111 | 0609 | 11        | ENERGÍA ELÉCTRICA                                          | 25,500.00     | 0.00           | 25,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,500.00                | 25,500.00             | 0.00               |
|     | 111 | 0612 | 11        | ENERGÍA ELÉCTRICA                                          | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     | 111 | 0614 | 11        | ENERGÍA ELÉCTRICA                                          | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
|     | 113 | 0601 | 11        | TELEFONÍA                                                  | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     | 113 | 0602 | 11        | TELEFONÍA                                                  | 3,500.00      | 0.00           | 3,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
|     | 113 | 0605 | 11        | TELEFONÍA                                                  | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     | 113 | 0606 | 11        | TELEFONÍA                                                  | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
|     | 113 | 0609 | 11        | TELEFONÍA                                                  | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
|     | 113 | 0611 | 11        | TELEFONÍA                                                  | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     | 113 | 0612 | 11        | TELEFONÍA                                                  | 3,500.00      | 0.00           | 3,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
|     | 113 | 0614 | 11        | TELEFONÍA                                                  | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     | 115 | 0601 | 11        | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS  | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
|     |     |      |           | Total Grupo de Gasto:100                                   | 145,000.00    | 0.00           | 145,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 145,000.00               | 145,000.00            | 0.00               |
|     |     |      | 200       | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 241 | 0604 | 11        | PAPEL DE ESCRITORIO                                        | 2,950.00      | 0.00           | 2,950.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,950.00                 | 2,950.00              | 0.00               |
|     | 241 | 0611 | 11        | PAPEL DE ESCRITORIO                                        | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
|     | 291 | 0604 | 11        | ÚTILES DE OFICINA                                          | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     | 291 | 0611 | 11        | ÚTILES DE OFICINA                                          | 500.00        | 0.00           | 500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
|     | 292 | 0604 | 11        | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 450.00        | 0.00           | 450.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
|     | 292 | 0611 | 11        | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 700.00        | 0.00           | 700.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
|     |     |      |           | Total Grupo de Gasto:200                                   | 6,800.00      | 0.00           | 6,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
|     |     |      | 400       | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 435 | 0601 | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 46,500.00     | 0.00           | 46,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,500.00                | 46,500.00             | 0.00               |
|     | 435 | 0602 | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,700.00     | 0.00           | 19,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,700.00                | 19,700.00             | 0.00               |
|     | 435 | 0603 | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,200.00     | 0.00           | 10,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,200.00                | 10,200.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,439 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                       | 0604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 435                       | 0605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 435                       | 0606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 435                       | 0607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,700.00   | 0.00           | 6,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,700.00                 | 6,700.00              | 0.00               |
| 435                       | 0608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 435                       | 0609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,300.00  | 0.00           | 19,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,300.00                | 19,300.00             | 0.00               |
| 435                       | 0610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,100.00  | 0.00           | 25,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,100.00                | 25,100.00             | 0.00               |
| 435                       | 0611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,600.00  | 0.00           | 11,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 435                       | 0612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,400.00  | 0.00           | 10,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 435                       | 0613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 435                       | 0614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,300.00   | 0.00           | 7,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,300.00                 | 7,300.00              | 0.00               |
| Total Grupo de Gasto:400  |      |     |           |                                                            | 190,600.00 | 0.00           | 190,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 190,600.00               | 190,600.00            | 0.00               |
| Total Fuente:             |      |     |           |                                                            | 342,400.00 | 0.00           | 342,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 342,400.00               | 342,400.00            | 0.00               |
| Total Actividad :         |      |     |           |                                                            | 342,400.00 | 0.00           | 342,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 342,400.00               | 342,400.00            | 0.00               |
| Total Obra:               |      |     |           |                                                            | 342,400.00 | 0.00           | 342,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 342,400.00               | 342,400.00            | 0.00               |
| 005                       |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO              |            |                |            |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO              |            |                |            |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                                                            | 946,350.00 | 0.00           | 946,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 946,350.00               | 946,350.00            | 0.00               |
| 400                       |      |     |           | TRANSFERENCIAS CORRIENTES                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 416                       | 0601 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 108,000.00 | 0.00           | 108,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
| 416                       | 0602 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 78,300.00  | 0.00           | 78,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,300.00                | 78,300.00             | 0.00               |
| 416                       | 0603 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 31,050.00  | 0.00           | 31,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,050.00                | 31,050.00             | 0.00               |
| 416                       | 0604 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 89,100.00  | 0.00           | 89,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,100.00                | 89,100.00             | 0.00               |
| 416                       | 0605 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416                       | 0606 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 81,000.00  | 0.00           | 81,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416                       | 0607 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 124,200.00 | 0.00           | 124,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,200.00               | 124,200.00            | 0.00               |
| 416                       | 0608 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 99,900.00  | 0.00           | 99,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 99,900.00                | 99,900.00             | 0.00               |
| 416                       | 0609 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 74,250.00  | 0.00           | 74,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 416                       | 0610 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 48,600.00  | 0.00           | 48,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |
| 416                       | 0611 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 2,700.00   | 0.00           | 2,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 416                       | 0612 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 35,100.00  | 0.00           | 35,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416                       | 0613 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 25,650.00  | 0.00           | 25,650.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,650.00                | 25,650.00             | 0.00               |
| 416                       | 0614 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 121,500.00 | 0.00           | 121,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| Total Grupo de Gasto:400  |      |     |           |                                                            | 946,350.00 | 0.00           | 946,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 946,350.00               | 946,350.00            | 0.00               |
| Total Fuente:             |      |     |           |                                                            | 946,350.00 | 0.00           | 946,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 946,350.00               | 946,350.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 1,440 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                       | 946,350.00 | 0.00           | 946,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 946,350.00               | 946,350.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 946,350.00 | 0.00           | 946,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 946,350.00               | 946,350.00            | 0.00               |
|     |      | 010 |           | DOTACIÓN DE ÚTILES ESCOLARES                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 394,800.00 | 0.00           | 394,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 394,800.00               | 394,800.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |            |                |            |                      |              |           |        |                          |                       |                    |
| 244 | 0604 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 7,800.00   | 0.00           | 7,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 244 | 0611 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 2,300.00   | 0.00           | 2,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,300.00                 | 2,300.00              | 0.00               |
| 291 | 0604 | 11  |           | ÚTILES DE OFICINA                                       | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 0611 | 11  |           | ÚTILES DE OFICINA                                       | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 13,600.00  | 0.00           | 13,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,600.00                | 13,600.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 93,000.00  | 0.00           | 93,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,000.00                | 93,000.00             | 0.00               |
| 435 | 0602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 39,400.00  | 0.00           | 39,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,400.00                | 39,400.00             | 0.00               |
| 435 | 0603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 20,400.00  | 0.00           | 20,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,400.00                | 20,400.00             | 0.00               |
| 435 | 0604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 435 | 0605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 435 | 0606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 435 | 0607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 435 | 0608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 435 | 0609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 38,600.00  | 0.00           | 38,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,600.00                | 38,600.00             | 0.00               |
| 435 | 0610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 50,200.00  | 0.00           | 50,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,200.00                | 50,200.00             | 0.00               |
| 435 | 0611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 23,200.00  | 0.00           | 23,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,200.00                | 23,200.00             | 0.00               |
| 435 | 0612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 20,800.00  | 0.00           | 20,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,441 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0613 | 11  |           | PAPEL DE ESCRITORIO                                        | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 242 | 0613 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 0613 | 11  |           | ÚTILES DE OFICINA                                          | 140.00       | 0.00           | 140.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 293 | 0613 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 880.00       | 0.00           | 880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 0602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00     | 0.00           | 8,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 0609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00     | 0.00           | 7,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 0610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00     | 0.00           | 3,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 0611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00     | 0.00           | 2,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00     | 0.00           | 1,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 0614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00     | 0.00           | 3,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 55,880.00    | 0.00           | 55,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,880.00                | 55,880.00             | 0.00               |
|     |      |     |           | Total Fuente:                                              | 56,760.00    | 0.00           | 56,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,760.00                | 56,760.00             | 0.00               |
|     |      |     |           | Total Actividad :                                          | 56,760.00    | 0.00           | 56,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,760.00                | 56,760.00             | 0.00               |
|     |      |     |           | Total Obra:                                                | 56,760.00    | 0.00           | 56,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,760.00                | 56,760.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 1,740,310.00 | 0.00           | 1,740,310.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,740,310.00             | 1,740,310.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 1,740,310.00 | 0.00           | 1,740,310.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,740,310.00             | 1,740,310.00          | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS              |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 2,468,136.00 | 0.00           | 2,468,136.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,468,136.00             | 2,468,136.00          | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0601 | 11  |           | PERSONAL PERMANENTE                                        | 315,624.00   | 0.00           | 315,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 315,624.00               | 315,624.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,442 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                      | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE  | 126,456.00   | 0.00           | 126,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,456.00               | 126,456.00            | 0.00               |
| 017 | 0601 | 11  |           | DERECHOS ESCALAFONARIOS                          | 290,178.00   | 0.00           | 290,178.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 290,178.00               | 290,178.00            | 0.00               |
| 021 | 0601 | 11  |           | PERSONAL SUPERNUMERARIO                          | 1,213,200.00 | 0.00           | 1,213,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,213,200.00             | 1,213,200.00          | 0.00               |
| 027 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL    | 200,000.00   | 0.00           | 200,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                                        | 158,039.00   | 0.00           | 158,039.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,039.00               | 158,039.00            | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 158,039.00   | 0.00           | 158,039.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,039.00               | 158,039.00            | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL                                  | 6,600.00     | 0.00           | 6,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 000                        | 2,468,136.00 | 0.00           | 2,468,136.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,468,136.00             | 2,468,136.00          | 0.00               |
|     |      |     |           | Total Fuente:                                    | 2,468,136.00 | 0.00           | 2,468,136.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,468,136.00             | 2,468,136.00          | 0.00               |
|     |      |     |           | Total Actividad :                                | 2,468,136.00 | 0.00           | 2,468,136.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,468,136.00             | 2,468,136.00          | 0.00               |
|     |      |     |           | Total Obra:                                      | 2,468,136.00 | 0.00           | 2,468,136.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,468,136.00             | 2,468,136.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                  | 2,468,136.00 | 0.00           | 2,468,136.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,468,136.00             | 2,468,136.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                              | 2,468,136.00 | 0.00           | 2,468,136.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,468,136.00             | 2,468,136.00          | 0.00               |
| 02  |      |     |           | FORMACIÓN DE BACHILLERES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                        | 7,179,392.00 | 0.00           | 7,179,392.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,179,392.00             | 7,179,392.00          | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0601 | 11  |           | PERSONAL SUPERNUMERARIO                          | 5,435,136.00 | 0.00           | 5,435,136.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,435,136.00             | 5,435,136.00          | 0.00               |
| 027 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL    | 819,000.00   | 0.00           | 819,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 819,000.00               | 819,000.00            | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                                        | 452,928.00   | 0.00           | 452,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 452,928.00               | 452,928.00            | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 452,928.00   | 0.00           | 452,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 452,928.00               | 452,928.00            | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL                                  | 19,400.00    | 0.00           | 19,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,400.00                | 19,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 000                        | 7,179,392.00 | 0.00           | 7,179,392.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,179,392.00             | 7,179,392.00          | 0.00               |
|     |      |     |           | Total Fuente:                                    | 7,179,392.00 | 0.00           | 7,179,392.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,179,392.00             | 7,179,392.00          | 0.00               |
|     |      |     |           | Total Actividad :                                | 7,179,392.00 | 0.00           | 7,179,392.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,179,392.00             | 7,179,392.00          | 0.00               |
|     |      |     |           | Total Obra:                                      | 7,179,392.00 | 0.00           | 7,179,392.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,179,392.00             | 7,179,392.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                  | 7,179,392.00 | 0.00           | 7,179,392.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,179,392.00             | 7,179,392.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                              | 7,179,392.00 | 0.00           | 7,179,392.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,179,392.00             | 7,179,392.00          | 0.00               |
| 03  |      |     |           | FORMACIÓN DE PERITOS                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS     |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                        | 1,365,449.00 | 0.00           | 1,365,449.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,365,449.00             | 1,365,449.00          | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0601 | 11  |           | PERSONAL PERMANENTE                              | 482,892.00   | 0.00           | 482,892.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 482,892.00               | 482,892.00            | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE  | 255,940.00   | 0.00           | 255,940.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,940.00               | 255,940.00            | 0.00               |
| 017 | 0601 | 11  |           | DERECHOS ESCALAFONARIOS                          | 441,825.00   | 0.00           | 441,825.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 441,825.00               | 441,825.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,443 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 071 | 0601 | 11  |           | AGUINALDO                                           | 90,996.00     | 0.00           | 90,996.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,996.00                | 90,996.00             | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 90,996.00     | 0.00           | 90,996.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,996.00                | 90,996.00             | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL                                     | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                            | 1,365,449.00  | 0.00           | 1,365,449.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,365,449.00             | 1,365,449.00          | 0.00               |
|     |      |     |           | Total Fuente:                                       | 1,365,449.00  | 0.00           | 1,365,449.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,365,449.00             | 1,365,449.00          | 0.00               |
|     |      |     |           | Total Actividad :                                   | 1,365,449.00  | 0.00           | 1,365,449.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,365,449.00             | 1,365,449.00          | 0.00               |
|     |      |     |           | Total Obra:                                         | 1,365,449.00  | 0.00           | 1,365,449.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,365,449.00             | 1,365,449.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                     | 1,365,449.00  | 0.00           | 1,365,449.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,365,449.00             | 1,365,449.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                 | 1,365,449.00  | 0.00           | 1,365,449.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,365,449.00             | 1,365,449.00          | 0.00               |
|     |      |     |           | Total Programa:                                     | 12,753,287.00 | 0.00           | 12,753,287.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,753,287.00            | 12,753,287.00         | 0.00               |
| 15  |      |     |           | EDUCACIÓN EXTRAESCOLAR                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | DIRECCIÓN Y COORDINACIÓN                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | 000 DIRECCIÓN Y COORDINACIÓN                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                           | 309,300.00    | 0.00           | 309,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 309,300.00               | 309,300.00            | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 121 | 0601 | 11  |           | DIVULGACIÓN E INFORMACIÓN                           | 13,000.00     | 0.00           | 13,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 133 | 0601 | 11  |           | VIÁTICOS EN EL INTERIOR                             | 7,000.00      | 0.00           | 7,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 165 | 0601 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE  | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 191 | 0601 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                            | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0601 | 11  |           | ALIMENTOS PARA PERSONAS                             | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 233 | 0601 | 11  |           | PRENDAS DE VESTIR                                   | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 0601 | 11  |           | PAPEL DE ESCRITORIO                                 | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 242 | 0601 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS   | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 267 | 0601 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 14,300.00     | 0.00           | 14,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,300.00                | 14,300.00             | 0.00               |
| 268 | 0601 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 291 | 0601 | 11  |           | ÚTILES DE OFICINA                                   | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 292 | 0601 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                            | 69,300.00     | 0.00           | 69,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,300.00                | 69,300.00             | 0.00               |
|     |      |     | 300       | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES             |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 0601 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 325 | 0601 | 11  |           | EQUIPO DE TRANSPORTE                                | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 328 | 0601 | 11  |           | EQUIPO DE CÓMPUTO                                   | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 329 | 0601 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                         | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                            | 180,000.00    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,444 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                                             | 309,300.00   | 0.00           | 309,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 309,300.00               | 309,300.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 309,300.00   | 0.00           | 309,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 309,300.00               | 309,300.00            | 0.00               |
|     |      |     |           | Total Obra:                                                               | 309,300.00   | 0.00           | 309,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 309,300.00               | 309,300.00            | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 3,627,178.00 | 0.00           | 3,627,178.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,627,178.00             | 3,627,178.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0601 | 11  |           | PERSONAL PERMANENTE                                                       | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 015 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                           | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 021 | 0601 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 2,872,812.00 | 0.00           | 2,872,812.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,872,812.00             | 2,872,812.00          | 0.00               |
| 027 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 217,000.00   | 0.00           | 217,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 217,000.00               | 217,000.00            | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                                                                 | 242,670.00   | 0.00           | 242,670.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 242,670.00               | 242,670.00            | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 242,670.00   | 0.00           | 242,670.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 242,670.00               | 242,670.00            | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL                                                           | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                  | 3,627,178.00 | 0.00           | 3,627,178.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,627,178.00             | 3,627,178.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 3,627,178.00 | 0.00           | 3,627,178.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,627,178.00             | 3,627,178.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 3,627,178.00 | 0.00           | 3,627,178.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,627,178.00             | 3,627,178.00          | 0.00               |
|     |      |     |           | Total Obra:                                                               | 3,627,178.00 | 0.00           | 3,627,178.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,627,178.00             | 3,627,178.00          | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 971,336.00   | 0.00           | 971,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 971,336.00               | 971,336.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0601 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 809,088.00   | 0.00           | 809,088.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 809,088.00               | 809,088.00            | 0.00               |
| 027 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                                                                 | 67,424.00    | 0.00           | 67,424.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,424.00                | 67,424.00             | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 67,424.00    | 0.00           | 67,424.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,424.00                | 67,424.00             | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL                                                           | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                  | 971,336.00   | 0.00           | 971,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 971,336.00               | 971,336.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 971,336.00   | 0.00           | 971,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 971,336.00               | 971,336.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 971,336.00   | 0.00           | 971,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 971,336.00               | 971,336.00            | 0.00               |
|     |      |     |           | Total Obra:                                                               | 971,336.00   | 0.00           | 971,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 971,336.00               | 971,336.00            | 0.00               |
|     | 004  |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)       |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)       |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 1,114,268.00 | 0.00           | 1,114,268.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,114,268.00             | 1,114,268.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0601 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 919,944.00   | 0.00           | 919,944.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 919,944.00               | 919,944.00            | 0.00               |
| 027 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                                                                 | 76,662.00    | 0.00           | 76,662.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,662.00                | 76,662.00             | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 76,662.00    | 0.00           | 76,662.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,662.00                | 76,662.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,445 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORTE: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 073 | 0601 | 11  |           | BONO VACACIONAL                               | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 1,114,268.00 | 0.00           | 1,114,268.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,114,268.00             | 1,114,268.00          | 0.00               |
|     |      |     |           | Total Fuente:                                 | 1,114,268.00 | 0.00           | 1,114,268.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,114,268.00             | 1,114,268.00          | 0.00               |
|     |      |     |           | Total Actividad :                             | 1,114,268.00 | 0.00           | 1,114,268.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,114,268.00             | 1,114,268.00          | 0.00               |
|     |      |     |           | Total Obra:                                   | 1,114,268.00 | 0.00           | 1,114,268.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,114,268.00             | 1,114,268.00          | 0.00               |
|     | 008  |     |           | SERVICIOS DE MODALIDADES FLEXIBLES            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE MODALIDADES FLEXIBLES            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                     | 1,130,468.00 | 0.00           | 1,130,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,130,468.00             | 1,130,468.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0601 | 11  |           | PERSONAL SUPERNUMERARIO                       | 919,944.00   | 0.00           | 919,944.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 919,944.00               | 919,944.00            | 0.00               |
| 027 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 56,000.00    | 0.00           | 56,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                                     | 76,662.00    | 0.00           | 76,662.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,662.00                | 76,662.00             | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 76,662.00    | 0.00           | 76,662.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,662.00                | 76,662.00             | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL                               | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 1,130,468.00 | 0.00           | 1,130,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,130,468.00             | 1,130,468.00          | 0.00               |
|     |      |     |           | Total Fuente:                                 | 1,130,468.00 | 0.00           | 1,130,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,130,468.00             | 1,130,468.00          | 0.00               |
|     |      |     |           | Total Actividad :                             | 1,130,468.00 | 0.00           | 1,130,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,130,468.00             | 1,130,468.00          | 0.00               |
|     |      |     |           | Total Obra:                                   | 1,130,468.00 | 0.00           | 1,130,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,130,468.00             | 1,130,468.00          | 0.00               |
|     | 009  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                     | 692,249.00   | 0.00           | 692,249.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 692,249.00               | 692,249.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0601 | 11  |           | PERSONAL SUPERNUMERARIO                       | 294,000.00   | 0.00           | 294,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 294,000.00               | 294,000.00            | 0.00               |
| 027 | 0601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 309,737.00   | 0.00           | 309,737.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 309,737.00               | 309,737.00            | 0.00               |
| 071 | 0601 | 11  |           | AGUINALDO                                     | 43,856.00    | 0.00           | 43,856.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,856.00                | 43,856.00             | 0.00               |
| 072 | 0601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 43,856.00    | 0.00           | 43,856.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,856.00                | 43,856.00             | 0.00               |
| 073 | 0601 | 11  |           | BONO VACACIONAL                               | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 692,249.00   | 0.00           | 692,249.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 692,249.00               | 692,249.00            | 0.00               |
|     |      |     |           | Total Fuente:                                 | 692,249.00   | 0.00           | 692,249.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 692,249.00               | 692,249.00            | 0.00               |
|     |      |     |           | Total Actividad :                             | 692,249.00   | 0.00           | 692,249.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 692,249.00               | 692,249.00            | 0.00               |
|     |      |     |           | Total Obra:                                   | 692,249.00   | 0.00           | 692,249.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 692,249.00               | 692,249.00            | 0.00               |
|     |      |     |           | Total Proyecto:                               | 7,844,799.00 | 0.00           | 7,844,799.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,844,799.00             | 7,844,799.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                           | 7,844,799.00 | 0.00           | 7,844,799.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,844,799.00             | 7,844,799.00          | 0.00               |
|     |      |     |           | Total Programa:                               | 7,844,799.00 | 0.00           | 7,844,799.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,844,799.00             | 7,844,799.00          | 0.00               |
| 18  |      |     |           | EDUCACIÓN INICIAL                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN INICIAL                |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN INICIAL                |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,446 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0601 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Fuente:                                           | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Actividad :                                       | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Obra:                                             | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Programa:                                         | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 20  |      |     |           | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 002 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 18,604,080.00 | 0.00           | 18,604,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,604,080.00            | 18,604,080.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0601 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 165,170.00    | 0.00           | 165,170.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,170.00               | 165,170.00            | 0.00               |
| 211 | 0611 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 125,900.00    | 0.00           | 125,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 125,900.00               | 125,900.00            | 0.00               |
| 211 | 0614 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 150,650.00    | 0.00           | 150,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150,650.00               | 150,650.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 441,720.00    | 0.00           | 441,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 441,720.00               | 441,720.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0601 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,941,840.00  | 0.00           | 1,941,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,941,840.00             | 1,941,840.00          | 0.00               |
| 435 | 0602 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,176,200.00  | 0.00           | 2,176,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,176,200.00             | 2,176,200.00          | 0.00               |
| 435 | 0603 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 652,320.00    | 0.00           | 652,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 652,320.00               | 652,320.00            | 0.00               |
| 435 | 0604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 942,840.00    | 0.00           | 942,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 942,840.00               | 942,840.00            | 0.00               |
| 435 | 0605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 530,280.00    | 0.00           | 530,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 530,280.00               | 530,280.00            | 0.00               |
| 435 | 0606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,134,000.00  | 0.00           | 1,134,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,134,000.00             | 1,134,000.00          | 0.00               |
| 435 | 0607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 615,600.00    | 0.00           | 615,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 615,600.00               | 615,600.00            | 0.00               |
| 435 | 0608 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,529,360.00  | 0.00           | 2,529,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,529,360.00             | 2,529,360.00          | 0.00               |
| 435 | 0609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,852,200.00  | 0.00           | 1,852,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,852,200.00             | 1,852,200.00          | 0.00               |
| 435 | 0610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,320,840.00  | 0.00           | 1,320,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320,840.00             | 1,320,840.00          | 0.00               |
| 435 | 0611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,022,760.00  | 0.00           | 1,022,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,022,760.00             | 1,022,760.00          | 0.00               |
| 435 | 0612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 602,640.00    | 0.00           | 602,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 602,640.00               | 602,640.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,447 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0613 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,543,320.00  | 0.00           | 1,543,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,543,320.00             | 1,543,320.00          | 0.00               |
| 435 | 0614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,298,160.00  | 0.00           | 1,298,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,298,160.00             | 1,298,160.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 18,162,360.00 | 0.00           | 18,162,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,162,360.00            | 18,162,360.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 18,604,080.00 | 0.00           | 18,604,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,604,080.00            | 18,604,080.00         | 0.00               |
|     |      |     |           | Total Actividad :                                       | 18,604,080.00 | 0.00           | 18,604,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,604,080.00            | 18,604,080.00         | 0.00               |
|     |      |     |           | Total Obra:                                             | 18,604,080.00 | 0.00           | 18,604,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,604,080.00            | 18,604,080.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA              |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 56,886,840.00 | 0.00           | 56,886,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 56,886,840.00            | 56,886,840.00         | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0601 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 35,640.00     | 0.00           | 35,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,640.00                | 35,640.00             | 0.00               |
| 211 | 0604 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 15,120.00     | 0.00           | 15,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,120.00                | 15,120.00             | 0.00               |
| 211 | 0606 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 10,800.00     | 0.00           | 10,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 61,560.00     | 0.00           | 61,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 61,560.00                | 61,560.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0601 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,951,880.00  | 0.00           | 5,951,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,951,880.00             | 5,951,880.00          | 0.00               |
| 435 | 0602 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,027,640.00  | 0.00           | 8,027,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,027,640.00             | 8,027,640.00          | 0.00               |
| 435 | 0603 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,514,240.00  | 0.00           | 2,514,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,514,240.00             | 2,514,240.00          | 0.00               |
| 435 | 0604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,484,080.00  | 0.00           | 3,484,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,484,080.00             | 3,484,080.00          | 0.00               |
| 435 | 0605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,133,000.00  | 0.00           | 2,133,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,133,000.00             | 2,133,000.00          | 0.00               |
| 435 | 0606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,720,600.00  | 0.00           | 3,720,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,720,600.00             | 3,720,600.00          | 0.00               |
| 435 | 0607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,662,120.00  | 0.00           | 1,662,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,662,120.00             | 1,662,120.00          | 0.00               |
| 435 | 0608 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,577,280.00  | 0.00           | 7,577,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,577,280.00             | 7,577,280.00          | 0.00               |
| 435 | 0609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,866,480.00  | 0.00           | 4,866,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,866,480.00             | 4,866,480.00          | 0.00               |
| 435 | 0610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,362,040.00  | 0.00           | 3,362,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,362,040.00             | 3,362,040.00          | 0.00               |
| 435 | 0611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,388,960.00  | 0.00           | 2,388,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388,960.00             | 2,388,960.00          | 0.00               |
| 435 | 0612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,087,640.00  | 0.00           | 2,087,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,087,640.00             | 2,087,640.00          | 0.00               |
| 435 | 0613 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,168,800.00  | 0.00           | 4,168,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,168,800.00             | 4,168,800.00          | 0.00               |
| 435 | 0614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,880,520.00  | 0.00           | 4,880,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,880,520.00             | 4,880,520.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 56,825,280.00 | 0.00           | 56,825,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 56,825,280.00            | 56,825,280.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 56,886,840.00 | 0.00           | 56,886,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 56,886,840.00            | 56,886,840.00         | 0.00               |
|     |      |     |           | Total Actividad :                                       | 56,886,840.00 | 0.00           | 56,886,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 56,886,840.00            | 56,886,840.00         | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,448 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG                                | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                    |     |           | Total Obra:                                             | 56,886,840.00 | 0.00           | 56,886,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 56,886,840.00            | 56,886,840.00         | 0.00               |
|     | 004                                |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                    | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                    |     |           | Total Financiamiento : 21                               | 8,364,240.00  | 0.00           | 8,364,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,364,240.00             | 8,364,240.00          | 0.00               |
|     |                                    | 200 |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0604                               | 21  |           | ALIMENTOS PARA PERSONAS                                 | 65,560.00     | 0.00           | 65,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,560.00                | 65,560.00             | 0.00               |
| 211 | 0611                               | 21  |           | ALIMENTOS PARA PERSONAS                                 | 48,960.00     | 0.00           | 48,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,960.00                | 48,960.00             | 0.00               |
| 211 | 0613                               | 21  |           | ALIMENTOS PARA PERSONAS                                 | 137,480.00    | 0.00           | 137,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 137,480.00               | 137,480.00            | 0.00               |
|     |                                    |     |           | Total Grupo de Gasto:200                                | 252,000.00    | 0.00           | 252,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 252,000.00               | 252,000.00            | 0.00               |
|     |                                    | 400 |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0601                               | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,321,200.00  | 0.00           | 1,321,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,321,200.00             | 1,321,200.00          | 0.00               |
| 435 | 0602                               | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,262,160.00  | 0.00           | 1,262,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,160.00             | 1,262,160.00          | 0.00               |
| 435 | 0603                               | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 316,080.00    | 0.00           | 316,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 316,080.00               | 316,080.00            | 0.00               |
| 435 | 0604                               | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 269,280.00    | 0.00           | 269,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 269,280.00               | 269,280.00            | 0.00               |
| 435 | 0605                               | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 235,440.00    | 0.00           | 235,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 235,440.00               | 235,440.00            | 0.00               |
| 435 | 0606                               | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 377,280.00    | 0.00           | 377,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 377,280.00               | 377,280.00            | 0.00               |
| 435 | 0607                               | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 234,000.00    | 0.00           | 234,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 234,000.00               | 234,000.00            | 0.00               |
| 435 | 0608                               | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 896,400.00    | 0.00           | 896,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 896,400.00               | 896,400.00            | 0.00               |
| 435 | 0609                               | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 784,800.00    | 0.00           | 784,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 784,800.00               | 784,800.00            | 0.00               |
| 435 | 0610                               | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 546,480.00    | 0.00           | 546,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 546,480.00               | 546,480.00            | 0.00               |
| 435 | 0611                               | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 373,680.00    | 0.00           | 373,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 373,680.00               | 373,680.00            | 0.00               |
| 435 | 0612                               | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 372,960.00    | 0.00           | 372,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 372,960.00               | 372,960.00            | 0.00               |
| 435 | 0613                               | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 540,000.00    | 0.00           | 540,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 540,000.00               | 540,000.00            | 0.00               |
| 435 | 0614                               | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 582,480.00    | 0.00           | 582,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 582,480.00               | 582,480.00            | 0.00               |
|     |                                    |     |           | Total Grupo de Gasto:400                                | 8,112,240.00  | 0.00           | 8,112,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,112,240.00             | 8,112,240.00          | 0.00               |
|     |                                    |     |           | Total Fuente:                                           | 8,364,240.00  | 0.00           | 8,364,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,364,240.00             | 8,364,240.00          | 0.00               |
|     |                                    |     |           | Total Actividad :                                       | 8,364,240.00  | 0.00           | 8,364,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,364,240.00             | 8,364,240.00          | 0.00               |
|     |                                    |     |           | Total Obra:                                             | 8,364,240.00  | 0.00           | 8,364,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,364,240.00             | 8,364,240.00          | 0.00               |
|     |                                    |     |           | Total Proyecto:                                         | 83,855,160.00 | 0.00           | 83,855,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 83,855,160.00            | 83,855,160.00         | 0.00               |
|     |                                    |     |           | Total Sub Programa:                                     | 83,855,160.00 | 0.00           | 83,855,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 83,855,160.00            | 83,855,160.00         | 0.00               |
|     |                                    |     |           | Total Programa:                                         | 83,855,160.00 | 0.00           | 83,855,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 83,855,160.00            | 83,855,160.00         | 0.00               |
| 99  | PARTIDAS NO ASIGNABLES A PROGRAMAS |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                    |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,449 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                       |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 003  |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA        |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA        |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 8,752,229.00 | 0.00           | 8,752,229.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,752,229.00             | 8,752,229.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 431 | 0601 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 282,135.00   | 0.00           | 282,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431 | 0602 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 886,710.00   | 0.00           | 886,710.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 886,710.00               | 886,710.00            | 0.00               |
| 431 | 0603 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 403,050.00   | 0.00           | 403,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
| 431 | 0604 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 685,185.00   | 0.00           | 685,185.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 685,185.00               | 685,185.00            | 0.00               |
| 431 | 0605 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0606 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 681,154.00   | 0.00           | 681,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 681,154.00               | 681,154.00            | 0.00               |
| 431 | 0607 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 564,270.00   | 0.00           | 564,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 564,270.00               | 564,270.00            | 0.00               |
| 431 | 0608 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 1,307,897.00 | 0.00           | 1,307,897.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,307,897.00             | 1,307,897.00          | 0.00               |
| 431 | 0609 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 1,088,235.00 | 0.00           | 1,088,235.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,088,235.00             | 1,088,235.00          | 0.00               |
| 431 | 0610 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 644,880.00   | 0.00           | 644,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 644,880.00               | 644,880.00            | 0.00               |
| 431 | 0611 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 483,660.00   | 0.00           | 483,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 0612 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 560,239.00   | 0.00           | 560,239.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 560,239.00               | 560,239.00            | 0.00               |
| 431 | 0613 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 362,745.00   | 0.00           | 362,745.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 0614 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 681,154.00   | 0.00           | 681,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 681,154.00               | 681,154.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                           | 8,752,229.00 | 0.00           | 8,752,229.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,752,229.00             | 8,752,229.00          | 0.00               |
|     |      |     |           | Total Fuente:                                      | 8,752,229.00 | 0.00           | 8,752,229.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,752,229.00             | 8,752,229.00          | 0.00               |
|     |      |     |           | Total Actividad :                                  | 8,752,229.00 | 0.00           | 8,752,229.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,752,229.00             | 8,752,229.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 8,752,229.00 | 0.00           | 8,752,229.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,752,229.00             | 8,752,229.00          | 0.00               |
|     | 004  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 4,510,124.00 | 0.00           | 4,510,124.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,510,124.00             | 4,510,124.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 431 | 0602 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 167,264.00   | 0.00           | 167,264.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 167,264.00               | 167,264.00            | 0.00               |
| 431 | 0604 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 582,407.00   | 0.00           | 582,407.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 582,407.00               | 582,407.00            | 0.00               |
| 431 | 0606 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 727,503.00   | 0.00           | 727,503.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 727,503.00               | 727,503.00            | 0.00               |
| 431 | 0607 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 161,220.00   | 0.00           | 161,220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |
| 431 | 0608 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 1,307,897.00 | 0.00           | 1,307,897.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,307,897.00             | 1,307,897.00          | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,450 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

## EJERCICIO: 2025

| PG                               | SPG                                 | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------|-------------------------------------|-----|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                              | UBG                                 | FTE |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 431                              | 0609                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 783,932.00     | 0.00           | 783,932.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 783,932.00               | 783,932.00            | 0.00               |
| 431                              | 0610                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 157,189.00     | 0.00           | 157,189.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 157,189.00               | 157,189.00            | 0.00               |
| 431                              | 0614                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 622,712.00     | 0.00           | 622,712.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 622,712.00               | 622,712.00            | 0.00               |
|                                  |                                     |     |           | <b>Total Grupo de Gasto:400</b>                            | 4,510,124.00   | 0.00           | 4,510,124.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,510,124.00             | 4,510,124.00          | 0.00               |
|                                  |                                     |     |           | <b>Total Fuente:</b>                                       | 4,510,124.00   | 0.00           | 4,510,124.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,510,124.00             | 4,510,124.00          | 0.00               |
|                                  |                                     |     |           | <b>Total Actividad :</b>                                   | 4,510,124.00   | 0.00           | 4,510,124.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,510,124.00             | 4,510,124.00          | 0.00               |
|                                  |                                     |     |           | <b>Total Obra:</b>                                         | 4,510,124.00   | 0.00           | 4,510,124.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,510,124.00             | 4,510,124.00          | 0.00               |
|                                  |                                     |     |           | <b>Total Proyecto:</b>                                     | 13,262,353.00  | 0.00           | 13,262,353.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,262,353.00            | 13,262,353.00         | 0.00               |
|                                  |                                     |     |           | <b>Total Sub Programa:</b>                                 | 13,262,353.00  | 0.00           | 13,262,353.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,262,353.00            | 13,262,353.00         | 0.00               |
|                                  |                                     |     |           | <b>Total Programa:</b>                                     | 13,262,353.00  | 0.00           | 13,262,353.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,262,353.00            | 13,262,353.00         | 0.00               |
|                                  |                                     |     |           | <b>Total Institución :</b>                                 | 588,643,020.00 | 0.00           | 588,643,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 588,643,020.00           | 588,643,020.00        | 0.00               |
| <b>ENTIDAD: 1113-0008-307-00</b> |                                     |     |           | <b>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SOLOLÁ</b>      |                |                |                |                      |              |           |        |                          |                       |                    |
| 01                               | ACTIVIDADES CENTRALES               |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 00                               | SIN SUBPROGRAMA                     |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                              | SIN PROYECTO                        |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 002                              | SERVICIOS ADMINISTRATIVOS GENERALES |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                              | SERVICIOS ADMINISTRATIVOS GENERALES |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
|                                  |                                     |     |           | <b>Total Financiamiento : 11</b>                           | 13,257,873.00  | 0.00           | 13,257,873.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,257,873.00            | 13,257,873.00         | 0.00               |
|                                  |                                     |     |           | SERVICIOS FINANCALES                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                              | 0701                                | 11  |           | PERSONAL PERMANENTE                                        | 2,557,451.00   | 0.00           | 2,557,451.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,557,451.00             | 2,557,451.00          | 0.00               |
| 013                              | 0701                                | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 18,300.00      | 0.00           | 18,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,300.00                | 18,300.00             | 0.00               |
| 014                              | 0701                                | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 143,438.00     | 0.00           | 143,438.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 143,438.00               | 143,438.00            | 0.00               |
| 015                              | 0701                                | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 4,130,576.00   | 0.00           | 4,130,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,130,576.00             | 4,130,576.00          | 0.00               |
| 021                              | 0701                                | 11  |           | PERSONAL SUPERNUMERARIO                                    | 1,440,000.00   | 0.00           | 1,440,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440,000.00             | 1,440,000.00          | 0.00               |
| 022                              | 0701                                | 11  |           | PERSONAL POR CONTRATO                                      | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026                              | 0701                                | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027                              | 0701                                | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 956,090.00     | 0.00           | 956,090.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 956,090.00               | 956,090.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,451 DE 2,524  
FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 115                                         | 0701 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS                                              | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 122                                         | 0701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 133                                         | 0701 | 11  |           | VIÁTICOS EN EL INTERIOR                                                                             | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 151                                         | 0701 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                                                                | 201,600.00   | 0.00           | 201,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,600.00               | 201,600.00            | 0.00               |
| 162                                         | 0701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                                                     | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 165                                         | 0701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                                                  | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 168                                         | 0701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                                                     | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 171                                         | 0701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                                                             | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 185                                         | 0701 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                                           | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 191                                         | 0701 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                                                | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 195                                         | 0701 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                         | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 197                                         | 0701 | 11  |           | SERVICIOS DE VIGILANCIA                                                                             | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| Total Grupo de Gasto:100                    |      |     |           |                                                                                                     | 625,600.00   | 0.00           | 625,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 625,600.00               | 625,600.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                                         | 0701 | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 241                                         | 0701 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 243                                         | 0701 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 59,400.00    | 0.00           | 59,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 244                                         | 0701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 253                                         | 0701 | 11  |           | LLANTAS Y NEUMÁTICOS                                                                                | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 261                                         | 0701 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 262                                         | 0701 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 264                                         | 0701 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                                                                | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 267                                         | 0701 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 268                                         | 0701 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 291                                         | 0701 | 11  |           | ÚTILES DE OFICINA                                                                                   | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 292                                         | 0701 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 297                                         | 0701 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 298                                         | 0701 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                                                                     | 494,400.00   | 0.00           | 494,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 494,400.00               | 494,400.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 329                                         | 0701 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 38,000.00    | 0.00           | 38,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                                                                     | 38,000.00    | 0.00           | 38,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES               |      |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 419                                         | 0701 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES                                                        | 1,440,000.00 | 0.00           | 1,440,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440,000.00             | 1,440,000.00          | 0.00               |
| Total Grupo de Gasto:400                    |      |     |           |                                                                                                     | 1,440,000.00 | 0.00           | 1,440,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440,000.00             | 1,440,000.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,452 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                                                | 13,257,873.00 | 0.00           | 13,257,873.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,257,873.00            | 13,257,873.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                            | 13,257,873.00 | 0.00           | 13,257,873.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,257,873.00            | 13,257,873.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                  | 13,257,873.00 | 0.00           | 13,257,873.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,257,873.00            | 13,257,873.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                                              | 13,257,873.00 | 0.00           | 13,257,873.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,257,873.00            | 13,257,873.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                                          | 13,257,873.00 | 0.00           | 13,257,873.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,257,873.00            | 13,257,873.00         | 0.00               |
|     |      |     |           | Total Programa:                                                              | 13,257,873.00 | 0.00           | 13,257,873.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,257,873.00            | 13,257,873.00         | 0.00               |
| 03  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                    | 187,608.00    | 0.00           | 187,608.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 187,608.00               | 187,608.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0701 | 11  |           | PERSONAL PERMANENTE                                                          | 18,432.00     | 0.00           | 18,432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 0710 | 11  |           | PERSONAL PERMANENTE                                                          | 27,648.00     | 0.00           | 27,648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 0713 | 11  |           | PERSONAL PERMANENTE                                                          | 27,648.00     | 0.00           | 27,648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 015 | 0710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                              | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                              | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 23,040.00     | 0.00           | 23,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 017 | 0710 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 20,736.00     | 0.00           | 20,736.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,736.00                | 20,736.00             | 0.00               |
| 017 | 0713 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 34,560.00     | 0.00           | 34,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                                                    | 3,456.00      | 0.00           | 3,456.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 071 | 0710 | 11  |           | AGUINALDO                                                                    | 4,032.00      | 0.00           | 4,032.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,032.00                 | 4,032.00              | 0.00               |
| 071 | 0713 | 11  |           | AGUINALDO                                                                    | 5,184.00      | 0.00           | 5,184.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                 | 3,456.00      | 0.00           | 3,456.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072 | 0710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                 | 4,032.00      | 0.00           | 4,032.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,032.00                 | 4,032.00              | 0.00               |
| 072 | 0713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                 | 5,184.00      | 0.00           | 5,184.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 073 | 0710 | 11  |           | BONO VACACIONAL                                                              | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                     | 187,608.00    | 0.00           | 187,608.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 187,608.00               | 187,608.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                | 187,608.00    | 0.00           | 187,608.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 187,608.00               | 187,608.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                            | 187,608.00    | 0.00           | 187,608.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 187,608.00               | 187,608.00            | 0.00               |
|     |      |     |           | Total Obra:                                                                  | 187,608.00    | 0.00           | 187,608.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 187,608.00               | 187,608.00            | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN FÍSICA                                                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN FÍSICA                                                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                    | 5,269,862.00  | 0.00           | 5,269,862.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,269,862.00             | 5,269,862.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0701 | 11  |           | PERSONAL PERMANENTE                                                          | 221,136.00    | 0.00           | 221,136.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,136.00               | 221,136.00            | 0.00               |
| 011 | 0704 | 11  |           | PERSONAL PERMANENTE                                                          | 221,112.00    | 0.00           | 221,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 011 | 0705 | 11  |           | PERSONAL PERMANENTE                                                          | 276,408.00    | 0.00           | 276,408.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 276,408.00               | 276,408.00            | 0.00               |
| 011 | 0706 | 11  |           | PERSONAL PERMANENTE                                                          | 221,088.00    | 0.00           | 221,088.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,088.00               | 221,088.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,453 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 011 | 0707 | 11  |           | PERSONAL PERMANENTE                             | 110,568.00 | 0.00           | 110,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 0708 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0709 | 11  |           | PERSONAL PERMANENTE                             | 165,840.00 | 0.00           | 165,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,840.00               | 165,840.00            | 0.00               |
| 011 | 0710 | 11  |           | PERSONAL PERMANENTE                             | 331,656.00 | 0.00           | 331,656.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 331,656.00               | 331,656.00            | 0.00               |
| 011 | 0711 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00  | 0.00           | 55,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 0713 | 11  |           | PERSONAL PERMANENTE                             | 165,864.00 | 0.00           | 165,864.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,864.00               | 165,864.00            | 0.00               |
| 011 | 0715 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00  | 0.00           | 55,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 0717 | 11  |           | PERSONAL PERMANENTE                             | 110,568.00 | 0.00           | 110,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 0718 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0719 | 11  |           | PERSONAL PERMANENTE                             | 276,432.00 | 0.00           | 276,432.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 276,432.00               | 276,432.00            | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 0704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00  | 0.00           | 28,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 0705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 0706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 45,200.00  | 0.00           | 45,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 015 | 0707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00  | 0.00           | 26,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 0708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00  | 0.00           | 23,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 0710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 015 | 0711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 0715 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0717 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00  | 0.00           | 26,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 0718 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0719 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 41,800.00  | 0.00           | 41,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS                         | 179,676.00 | 0.00           | 179,676.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,676.00               | 179,676.00            | 0.00               |
| 017 | 0704 | 11  |           | DERECHOS ESCALAFONARIOS                         | 221,118.00 | 0.00           | 221,118.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 221,118.00               | 221,118.00            | 0.00               |
| 017 | 0705 | 11  |           | DERECHOS ESCALAFONARIOS                         | 124,380.00 | 0.00           | 124,380.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,380.00               | 124,380.00            | 0.00               |
| 017 | 0706 | 11  |           | DERECHOS ESCALAFONARIOS                         | 179,634.00 | 0.00           | 179,634.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,634.00               | 179,634.00            | 0.00               |
| 017 | 0707 | 11  |           | DERECHOS ESCALAFONARIOS                         | 96,750.00  | 0.00           | 96,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,750.00                | 96,750.00             | 0.00               |
| 017 | 0708 | 11  |           | DERECHOS ESCALAFONARIOS                         | 41,472.00  | 0.00           | 41,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 0709 | 11  |           | DERECHOS ESCALAFONARIOS                         | 124,380.00 | 0.00           | 124,380.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,380.00               | 124,380.00            | 0.00               |
| 017 | 0710 | 11  |           | DERECHOS ESCALAFONARIOS                         | 290,196.00 | 0.00           | 290,196.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 290,196.00               | 290,196.00            | 0.00               |
| 017 | 0711 | 11  |           | DERECHOS ESCALAFONARIOS                         | 55,272.00  | 0.00           | 55,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 017 | 0713 | 11  |           | DERECHOS ESCALAFONARIOS                         | 138,222.00 | 0.00           | 138,222.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,222.00               | 138,222.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,454 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 017 | 0715 | 11  |           | DERECHOS ESCALAFONARIOS      | 55,272.00  | 0.00           | 55,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 017 | 0717 | 11  |           | DERECHOS ESCALAFONARIOS      | 69,096.00  | 0.00           | 69,096.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,096.00                | 69,096.00             | 0.00               |
| 017 | 0718 | 11  |           | DERECHOS ESCALAFONARIOS      | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 0719 | 11  |           | DERECHOS ESCALAFONARIOS      | 262,614.00 | 0.00           | 262,614.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 262,614.00               | 262,614.00            | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                    | 33,402.00  | 0.00           | 33,402.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,402.00                | 33,402.00             | 0.00               |
| 071 | 0704 | 11  |           | AGUINALDO                    | 37,553.00  | 0.00           | 37,553.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,553.00                | 37,553.00             | 0.00               |
| 071 | 0705 | 11  |           | AGUINALDO                    | 33,400.00  | 0.00           | 33,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,400.00                | 33,400.00             | 0.00               |
| 071 | 0706 | 11  |           | AGUINALDO                    | 35,495.00  | 0.00           | 35,495.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,495.00                | 35,495.00             | 0.00               |
| 071 | 0707 | 11  |           | AGUINALDO                    | 18,677.00  | 0.00           | 18,677.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,677.00                | 18,677.00             | 0.00               |
| 071 | 0708 | 11  |           | AGUINALDO                    | 8,764.00   | 0.00           | 8,764.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,764.00                 | 8,764.00              | 0.00               |
| 071 | 0709 | 11  |           | AGUINALDO                    | 24,886.00  | 0.00           | 24,886.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,886.00                | 24,886.00             | 0.00               |
| 071 | 0710 | 11  |           | AGUINALDO                    | 51,823.00  | 0.00           | 51,823.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,823.00                | 51,823.00             | 0.00               |
| 071 | 0711 | 11  |           | AGUINALDO                    | 9,212.00   | 0.00           | 9,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 071 | 0713 | 11  |           | AGUINALDO                    | 25,341.00  | 0.00           | 25,341.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,341.00                | 25,341.00             | 0.00               |
| 071 | 0715 | 11  |           | AGUINALDO                    | 9,212.00   | 0.00           | 9,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 071 | 0717 | 11  |           | AGUINALDO                    | 16,372.00  | 0.00           | 16,372.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,372.00                | 16,372.00             | 0.00               |
| 071 | 0718 | 11  |           | AGUINALDO                    | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 071 | 0719 | 11  |           | AGUINALDO                    | 46,321.00  | 0.00           | 46,321.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,321.00                | 46,321.00             | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,402.00  | 0.00           | 33,402.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,402.00                | 33,402.00             | 0.00               |
| 072 | 0704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 37,553.00  | 0.00           | 37,553.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,553.00                | 37,553.00             | 0.00               |
| 072 | 0705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,400.00  | 0.00           | 33,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,400.00                | 33,400.00             | 0.00               |
| 072 | 0706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,495.00  | 0.00           | 35,495.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,495.00                | 35,495.00             | 0.00               |
| 072 | 0707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,677.00  | 0.00           | 18,677.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,677.00                | 18,677.00             | 0.00               |
| 072 | 0708 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,764.00   | 0.00           | 8,764.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,764.00                 | 8,764.00              | 0.00               |
| 072 | 0709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 24,886.00  | 0.00           | 24,886.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,886.00                | 24,886.00             | 0.00               |
| 072 | 0710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 51,823.00  | 0.00           | 51,823.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,823.00                | 51,823.00             | 0.00               |
| 072 | 0711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,212.00   | 0.00           | 9,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 072 | 0713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,341.00  | 0.00           | 25,341.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,341.00                | 25,341.00             | 0.00               |
| 072 | 0715 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,212.00   | 0.00           | 9,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 072 | 0717 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,372.00  | 0.00           | 16,372.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,372.00                | 16,372.00             | 0.00               |
| 072 | 0718 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,368.00  | 0.00           | 10,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,368.00                | 10,368.00             | 0.00               |
| 072 | 0719 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 46,321.00  | 0.00           | 46,321.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,321.00                | 46,321.00             | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0704 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0705 | 11  |           | BONO VACACIONAL              | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0706 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0707 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0708 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0709 | 11  |           | BONO VACACIONAL              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0710 | 11  |           | BONO VACACIONAL              | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0711 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0713 | 11  |           | BONO VACACIONAL              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,455 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 073 | 0715 | 11  |           | BONO VACACIONAL                                                                                             | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0717 | 11  |           | BONO VACACIONAL                                                                                             | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0718 | 11  |           | BONO VACACIONAL                                                                                             | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0719 | 11  |           | BONO VACACIONAL                                                                                             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                                                    | 5,269,862.00 | 0.00           | 5,269,862.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,269,862.00             | 5,269,862.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                                               | 5,269,862.00 | 0.00           | 5,269,862.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,269,862.00             | 5,269,862.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                           | 5,269,862.00 | 0.00           | 5,269,862.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,269,862.00             | 5,269,862.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                                 | 5,269,862.00 | 0.00           | 5,269,862.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,269,862.00             | 5,269,862.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                             | 5,457,470.00 | 0.00           | 5,457,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,457,470.00             | 5,457,470.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                         | 5,457,470.00 | 0.00           | 5,457,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,457,470.00             | 5,457,470.00          | 0.00               |
|     |      |     |           | Total Programa:                                                                                             | 5,457,470.00 | 0.00           | 5,457,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,457,470.00             | 5,457,470.00          | 0.00               |
| 05  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                                                                                |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE SUPERVISIÓN                                                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE SUPERVISIÓN                                                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                                   | 1,544,020.00 | 0.00           | 1,544,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,544,020.00             | 1,544,020.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0701 | 11  |           | PERSONAL PERMANENTE                                                                                         | 238,248.00   | 0.00           | 238,248.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 238,248.00               | 238,248.00            | 0.00               |
| 012 | 0701 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE                                                     | 90,600.00    | 0.00           | 90,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,600.00                | 90,600.00             | 0.00               |
| 014 | 0701 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE                                                  | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                                                             | 297,092.00   | 0.00           | 297,092.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 297,092.00               | 297,092.00            | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS                                                                                     | 105,360.00   | 0.00           | 105,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,360.00               | 105,360.00            | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                                                                                   | 59,360.00    | 0.00           | 59,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,360.00                | 59,360.00             | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                                | 59,360.00    | 0.00           | 59,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,360.00                | 59,360.00             | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL                                                                                             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                                                    | 869,020.00   | 0.00           | 869,020.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 869,020.00               | 869,020.00            | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 0701 | 11  |           | ENERGÍA ELÉCTRICA                                                                                           | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 112 | 0701 | 11  |           | AGUA                                                                                                        | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 0701 | 11  |           | TELEFONÍA                                                                                                   | 150,000.00   | 0.00           | 150,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 151 | 0701 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                                                                        | 84,000.00    | 0.00           | 84,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,000.00                | 84,000.00             | 0.00               |
| 158 | 0701 | 11  |           | DERECHOS DE BIENES INTANGIBLES                                                                              | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 162 | 0701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                                                             | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 165 | 0701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                                                          | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                                    | 330,000.00   | 0.00           | 330,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 330,000.00               | 330,000.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0701 | 11  |           | ALIMENTOS PARA PERSONAS                                                                                     | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,456 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0701 | 11  |           | PAPEL DE ESCRITORIO                                    | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 243 | 0701 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                            | 70,000.00    | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 244 | 0701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                            | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 253 | 0701 | 11  |           | LLANTAS Y NEUMÁTICOS                                   | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 261 | 0701 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 262 | 0701 | 11  |           | COMBUSTIBLES Y LUBRICANTES                             | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 267 | 0701 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 36,000.00    | 0.00           | 36,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 291 | 0701 | 11  |           | ÚTILES DE OFICINA                                      | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 292 | 0701 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 298 | 0701 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                      | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                               | 301,000.00   | 0.00           | 301,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 301,000.00               | 301,000.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 0701 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                         | 44,000.00    | 0.00           | 44,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                               | 44,000.00    | 0.00           | 44,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                          | 1,544,020.00 | 0.00           | 1,544,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,544,020.00             | 1,544,020.00          | 0.00               |
|     |      |     |           | Total Actividad :                                      | 1,544,020.00 | 0.00           | 1,544,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,544,020.00             | 1,544,020.00          | 0.00               |
|     |      |     |           | Total Obra:                                            | 1,544,020.00 | 0.00           | 1,544,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,544,020.00             | 1,544,020.00          | 0.00               |
|     |      | 002 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                              | 4,131,722.00 | 0.00           | 4,131,722.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,131,722.00             | 4,131,722.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 031 | 0701 | 11  |           | JORNALES                                               | 889,515.00   | 0.00           | 889,515.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 889,515.00               | 889,515.00            | 0.00               |
| 031 | 0704 | 11  |           | JORNALES                                               | 37,051.00    | 0.00           | 37,051.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,051.00                | 37,051.00             | 0.00               |
| 031 | 0705 | 11  |           | JORNALES                                               | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0706 | 11  |           | JORNALES                                               | 48,041.00    | 0.00           | 48,041.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,041.00                | 48,041.00             | 0.00               |
| 031 | 0707 | 11  |           | JORNALES                                               | 10,990.00    | 0.00           | 10,990.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,990.00                | 10,990.00             | 0.00               |
| 031 | 0710 | 11  |           | JORNALES                                               | 37,051.00    | 0.00           | 37,051.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,051.00                | 37,051.00             | 0.00               |
| 031 | 0713 | 11  |           | JORNALES                                               | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0717 | 11  |           | JORNALES                                               | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0718 | 11  |           | JORNALES                                               | 10,990.00    | 0.00           | 10,990.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,990.00                | 10,990.00             | 0.00               |
| 033 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL     | 1,042,221.00 | 0.00           | 1,042,221.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,042,221.00             | 1,042,221.00          | 0.00               |
| 033 | 0704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL     | 23,824.00    | 0.00           | 23,824.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,824.00                | 23,824.00             | 0.00               |
| 033 | 0705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL     | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL     | 32,401.00    | 0.00           | 32,401.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,401.00                | 32,401.00             | 0.00               |
| 033 | 0707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL     | 8,577.00     | 0.00           | 8,577.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,577.00                 | 8,577.00              | 0.00               |
| 033 | 0710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL     | 23,824.00    | 0.00           | 23,824.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,824.00                | 23,824.00             | 0.00               |
| 033 | 0713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL     | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,457 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 033                           | 0717 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033                           | 0718 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,577.00     | 0.00           | 8,577.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,577.00                 | 8,577.00              | 0.00               |
| 071                           | 0701 | 11  |           | AGUINALDO                                          | 122,551.00   | 0.00           | 122,551.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,551.00               | 122,551.00            | 0.00               |
| 071                           | 0704 | 11  |           | AGUINALDO                                          | 5,072.00     | 0.00           | 5,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,072.00                 | 5,072.00              | 0.00               |
| 071                           | 0705 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 0706 | 11  |           | AGUINALDO                                          | 6,592.00     | 0.00           | 6,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,592.00                 | 6,592.00              | 0.00               |
| 071                           | 0707 | 11  |           | AGUINALDO                                          | 1,520.00     | 0.00           | 1,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,520.00                 | 1,520.00              | 0.00               |
| 071                           | 0710 | 11  |           | AGUINALDO                                          | 5,072.00     | 0.00           | 5,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,072.00                 | 5,072.00              | 0.00               |
| 071                           | 0713 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 0717 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 0718 | 11  |           | AGUINALDO                                          | 1,520.00     | 0.00           | 1,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,520.00                 | 1,520.00              | 0.00               |
| 072                           | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 122,691.00   | 0.00           | 122,691.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,691.00               | 122,691.00            | 0.00               |
| 072                           | 0704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 5,142.00     | 0.00           | 5,142.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,142.00                 | 5,142.00              | 0.00               |
| 072                           | 0705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 0706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 6,683.00     | 0.00           | 6,683.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,683.00                 | 6,683.00              | 0.00               |
| 072                           | 0707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,541.00     | 0.00           | 1,541.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,541.00                 | 1,541.00              | 0.00               |
| 072                           | 0710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 5,142.00     | 0.00           | 5,142.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,142.00                 | 5,142.00              | 0.00               |
| 072                           | 0713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 0717 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 0718 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,541.00     | 0.00           | 1,541.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,541.00                 | 1,541.00              | 0.00               |
| 073                           | 0701 | 11  |           | BONO VACACIONAL                                    | 13,096.00    | 0.00           | 13,096.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,096.00                | 13,096.00             | 0.00               |
| 073                           | 0704 | 11  |           | BONO VACACIONAL                                    | 369.00       | 0.00           | 369.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 073                           | 0705 | 11  |           | BONO VACACIONAL                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 0706 | 11  |           | BONO VACACIONAL                                    | 538.00       | 0.00           | 538.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 538.00                   | 538.00                | 0.00               |
| 073                           | 0707 | 11  |           | BONO VACACIONAL                                    | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073                           | 0710 | 11  |           | BONO VACACIONAL                                    | 369.00       | 0.00           | 369.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 073                           | 0713 | 11  |           | BONO VACACIONAL                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 0717 | 11  |           | BONO VACACIONAL                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 0718 | 11  |           | BONO VACACIONAL                                    | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| Total Grupo de Gasto:000      |      |     |           |                                                    | 2,618,822.00 | 0.00           | 2,618,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,618,822.00             | 2,618,822.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                           | 0701 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 1,085,400.00 | 0.00           | 1,085,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,085,400.00             | 1,085,400.00          | 0.00               |
| 419                           | 0701 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 0702 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 0703 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 0704 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 0705 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,458 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                  | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------------|------|-----|-----------|----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                 | UBG  | FTE |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 419                                 | 0706 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                                 | 0707 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                                 | 0708 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                                 | 0709 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                                 | 0710 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                                 | 0711 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                                 | 0712 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                                 | 0713 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                                 | 0714 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                                 | 0715 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                                 | 0716 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                                 | 0717 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                                 | 0718 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                                 | 0719 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| Total Grupo de Gasto:400            |      |     |           |                                              | 1,512,900.00 | 0.00           | 1,512,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512,900.00             | 1,512,900.00          | 0.00               |
| Total Fuente:                       |      |     |           |                                              | 4,131,722.00 | 0.00           | 4,131,722.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,131,722.00             | 4,131,722.00          | 0.00               |
| Total Financiamiento : 31           |      |     |           |                                              | 87,000.00    | 0.00           | 87,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,000.00                | 87,000.00             | 0.00               |
| 100 SERVICIOS NO PERSONALES         |      |     |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 171                                 | 0701 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 87,000.00    | 0.00           | 87,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,000.00                | 87,000.00             | 0.00               |
| Total Grupo de Gasto:100            |      |     |           |                                              | 87,000.00    | 0.00           | 87,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,000.00                | 87,000.00             | 0.00               |
| Total Fuente:                       |      |     |           |                                              | 87,000.00    | 0.00           | 87,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,000.00                | 87,000.00             | 0.00               |
| Total Financiamiento : 32           |      |     |           |                                              | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 100 SERVICIOS NO PERSONALES         |      |     |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 171                                 | 0701 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| Total Grupo de Gasto:100            |      |     |           |                                              | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| Total Fuente:                       |      |     |           |                                              | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| Total Actividad :                   |      |     |           |                                              | 4,298,722.00 | 0.00           | 4,298,722.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,298,722.00             | 4,298,722.00          | 0.00               |
| Total Obra:                         |      |     |           |                                              | 4,298,722.00 | 0.00           | 4,298,722.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,298,722.00             | 4,298,722.00          | 0.00               |
| 003 SERVICIOS DE EDUCACIÓN ESPECIAL |      |     |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN ESPECIAL |      |     |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11           |      |     |           |                                              | 3,114,420.00 | 0.00           | 3,114,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,114,420.00             | 3,114,420.00          | 0.00               |
| 000 SERVICIOS PERSONALES            |      |     |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                                 | 0706 | 11  |           | PERSONAL PERMANENTE                          | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,459 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 011 | 0709 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0710 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0713 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0717 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0718 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0719 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00 | 0.00           | 156,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 015 | 0706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 12,400.00  | 0.00           | 12,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 015 | 0709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 7,400.00   | 0.00           | 7,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 015 | 0710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 0713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 0717 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 14,800.00  | 0.00           | 14,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,800.00                | 14,800.00             | 0.00               |
| 015 | 0718 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,800.00  | 0.00           | 15,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 015 | 0719 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 40,200.00  | 0.00           | 40,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,200.00                | 40,200.00             | 0.00               |
| 017 | 0706 | 11  |           | DERECHOS ESCALAFONARIOS                         | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 0709 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00  | 0.00           | 39,042.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0710 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00 | 0.00           | 130,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0713 | 11  |           | DERECHOS ESCALAFONARIOS                         | 104,112.00 | 0.00           | 104,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 0717 | 11  |           | DERECHOS ESCALAFONARIOS                         | 117,126.00 | 0.00           | 117,126.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 0718 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00  | 0.00           | 65,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 0719 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00 | 0.00           | 130,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO                         | 137,484.00 | 0.00           | 137,484.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 137,484.00               | 137,484.00            | 0.00               |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                       | 11,457.00  | 0.00           | 11,457.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,457.00                | 11,457.00             | 0.00               |
| 071 | 0706 | 11  |           | AGUINALDO                                       | 17,552.00  | 0.00           | 17,552.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,552.00                | 17,552.00             | 0.00               |
| 071 | 0709 | 11  |           | AGUINALDO                                       | 7,792.00   | 0.00           | 7,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,792.00                 | 7,792.00              | 0.00               |
| 071 | 0710 | 11  |           | AGUINALDO                                       | 20,222.00  | 0.00           | 20,222.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 071 | 0713 | 11  |           | AGUINALDO                                       | 18,052.00  | 0.00           | 18,052.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,052.00                | 18,052.00             | 0.00               |
| 071 | 0717 | 11  |           | AGUINALDO                                       | 18,837.00  | 0.00           | 18,837.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,837.00                | 18,837.00             | 0.00               |
| 071 | 0718 | 11  |           | AGUINALDO                                       | 10,661.00  | 0.00           | 10,661.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,661.00                | 10,661.00             | 0.00               |
| 071 | 0719 | 11  |           | AGUINALDO                                       | 25,960.00  | 0.00           | 25,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,960.00                | 25,960.00             | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 11,457.00  | 0.00           | 11,457.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,457.00                | 11,457.00             | 0.00               |
| 072 | 0706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 17,552.00  | 0.00           | 17,552.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,552.00                | 17,552.00             | 0.00               |
| 072 | 0709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 7,792.00   | 0.00           | 7,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,792.00                 | 7,792.00              | 0.00               |
| 072 | 0710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 20,222.00  | 0.00           | 20,222.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 072 | 0713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 18,052.00  | 0.00           | 18,052.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,052.00                | 18,052.00             | 0.00               |
| 072 | 0717 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 18,837.00  | 0.00           | 18,837.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,837.00                | 18,837.00             | 0.00               |
| 072 | 0718 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 10,661.00  | 0.00           | 10,661.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,661.00                | 10,661.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,460 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 072                                         | 0719 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 25,960.00    | 0.00           | 25,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,960.00                | 25,960.00             | 0.00               |
| 073                                         | 0701 | 11  |           | BONO VACACIONAL                                                                                     | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 073                                         | 0706 | 11  |           | BONO VACACIONAL                                                                                     | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                                         | 0709 | 11  |           | BONO VACACIONAL                                                                                     | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                                         | 0710 | 11  |           | BONO VACACIONAL                                                                                     | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                                         | 0713 | 11  |           | BONO VACACIONAL                                                                                     | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                                         | 0717 | 11  |           | BONO VACACIONAL                                                                                     | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                                         | 0718 | 11  |           | BONO VACACIONAL                                                                                     | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                                         | 0719 | 11  |           | BONO VACACIONAL                                                                                     | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| Total Grupo de Gasto:000                    |      |     |           |                                                                                                     | 1,895,020.00 | 0.00           | 1,895,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,895,020.00             | 1,895,020.00          | 0.00               |
| 100 SERVICIOS NO PERSONALES                 |      |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 122                                         | 0701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 9,400.00     | 0.00           | 9,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 133                                         | 0701 | 11  |           | VIÁTICOS EN EL INTERIOR                                                                             | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| Total Grupo de Gasto:100                    |      |     |           |                                                                                                     | 12,400.00    | 0.00           | 12,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                                         | 0701 | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 232                                         | 0701 | 11  |           | ACABADOS TEXTILES                                                                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241                                         | 0701 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 29,150.00    | 0.00           | 29,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,150.00                | 29,150.00             | 0.00               |
| 242                                         | 0701 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS                                                   | 3,500.00     | 0.00           | 3,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 243                                         | 0701 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 244                                         | 0701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 4,220.00     | 0.00           | 4,220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,220.00                 | 4,220.00              | 0.00               |
| 261                                         | 0701 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 262                                         | 0701 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 267                                         | 0701 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 10,650.00    | 0.00           | 10,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,650.00                | 10,650.00             | 0.00               |
| 268                                         | 0701 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 269                                         | 0701 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                                                                  | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291                                         | 0701 | 11  |           | ÚTILES DE OFICINA                                                                                   | 19,000.00    | 0.00           | 19,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 292                                         | 0701 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 13,900.00    | 0.00           | 13,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,900.00                | 13,900.00             | 0.00               |
| 293                                         | 0701 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 5,600.00     | 0.00           | 5,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 294                                         | 0701 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 12,780.00    | 0.00           | 12,780.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,780.00                | 12,780.00             | 0.00               |
| 295                                         | 0701 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 3,800.00     | 0.00           | 3,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 297                                         | 0701 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                                                                     | 143,600.00   | 0.00           | 143,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,600.00               | 143,600.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 324                                         | 0701 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                           | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                                                                     | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,461 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0701 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 416 | 0703 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 416 | 0704 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416 | 0705 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 64,000.00    | 0.00           | 64,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 416 | 0706 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 128,000.00   | 0.00           | 128,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,000.00               | 128,000.00            | 0.00               |
| 416 | 0707 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 416 | 0708 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 26,000.00    | 0.00           | 26,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 416 | 0709 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 114,000.00   | 0.00           | 114,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,000.00               | 114,000.00            | 0.00               |
| 416 | 0710 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 106,000.00   | 0.00           | 106,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,000.00               | 106,000.00            | 0.00               |
| 416 | 0711 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 416 | 0712 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 26,000.00    | 0.00           | 26,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 416 | 0713 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 44,000.00    | 0.00           | 44,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 416 | 0714 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 416 | 0715 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 416 | 0716 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 416 | 0717 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 178,000.00   | 0.00           | 178,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178,000.00               | 178,000.00            | 0.00               |
| 416 | 0718 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 36,000.00    | 0.00           | 36,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416 | 0719 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 122,000.00   | 0.00           | 122,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,000.00               | 122,000.00            | 0.00               |
| 435 | 0701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO    | 9,360.00     | 0.00           | 9,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,360.00                 | 9,360.00              | 0.00               |
| 435 | 0706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO    | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 0710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO    | 440.00       | 0.00           | 440.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 435 | 0713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO    | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 0719 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO    | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 400                                     | 1,028,400.00 | 0.00           | 1,028,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,028,400.00             | 1,028,400.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                 | 3,114,420.00 | 0.00           | 3,114,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,114,420.00             | 3,114,420.00          | 0.00               |
|     |      |     |           | Total Actividad :                                             | 3,114,420.00 | 0.00           | 3,114,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,114,420.00             | 3,114,420.00          | 0.00               |
|     |      |     |           | Total Obra:                                                   | 3,114,420.00 | 0.00           | 3,114,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,114,420.00             | 3,114,420.00          | 0.00               |
|     |      | 006 |           | SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                     | 3,273,958.00 | 0.00           | 3,273,958.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,273,958.00             | 3,273,958.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0701 | 11  |           | PERSONAL PERMANENTE                                           | 877,236.00   | 0.00           | 877,236.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 877,236.00               | 877,236.00            | 0.00               |
| 012 | 0701 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE    | 21,600.00    | 0.00           | 21,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 014 | 0701 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 76,500.00    | 0.00           | 76,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,500.00                | 76,500.00             | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 1,654,570.00 | 0.00           | 1,654,570.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,654,570.00             | 1,654,570.00          | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                                     | 207,826.00   | 0.00           | 207,826.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,826.00               | 207,826.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,462 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 207,826.00   | 0.00           | 207,826.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,826.00               | 207,826.00            | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL                                     | 3,400.00     | 0.00           | 3,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                            | 3,048,958.00 | 0.00           | 3,048,958.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,048,958.00             | 3,048,958.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 162 | 0701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA     | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 168 | 0701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO     | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 185 | 0701 | 11  |           | SERVICIOS DE CAPACITACIÓN                           | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                            | 31,000.00    | 0.00           | 31,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,000.00                | 31,000.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 267 | 0701 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 291 | 0701 | 11  |           | ÚTILES DE OFICINA                                   | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 292 | 0701 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                            | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES             |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 0701 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 44,000.00    | 0.00           | 44,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 328 | 0701 | 11  |           | EQUIPO DE CÓMPUTO                                   | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                            | 134,000.00   | 0.00           | 134,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 134,000.00               | 134,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                       | 3,273,958.00 | 0.00           | 3,273,958.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,273,958.00             | 3,273,958.00          | 0.00               |
|     |      |     |           | Total Actividad :                                   | 3,273,958.00 | 0.00           | 3,273,958.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,273,958.00             | 3,273,958.00          | 0.00               |
|     |      |     |           | Total Obra:                                         | 3,273,958.00 | 0.00           | 3,273,958.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,273,958.00             | 3,273,958.00          | 0.00               |
|     | 008  |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                           | 360,000.00   | 0.00           | 360,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360,000.00               | 360,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 122 | 0701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN            | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 133 | 0701 | 11  |           | VIÁTICOS EN EL INTERIOR                             | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 185 | 0701 | 11  |           | SERVICIOS DE CAPACITACIÓN                           | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                            | 135,000.00   | 0.00           | 135,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,000.00               | 135,000.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0701 | 11  |           | ALIMENTOS PARA PERSONAS                             | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 241 | 0701 | 11  |           | PAPEL DE ESCRITORIO                                 | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 242 | 0701 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS   | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 267 | 0701 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 291 | 0701 | 11  |           | ÚTILES DE OFICINA                                   | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 293 | 0701 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                   | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                            | 225,000.00   | 0.00           | 225,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 225,000.00               | 225,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                       | 360,000.00   | 0.00           | 360,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360,000.00               | 360,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                   | 360,000.00   | 0.00           | 360,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360,000.00               | 360,000.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130000

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,463 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                                                                               | 360,000.00    | 0.00           | 360,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360,000.00               | 360,000.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                           | 12,591,120.00 | 0.00           | 12,591,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,591,120.00            | 12,591,120.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                       | 12,591,120.00 | 0.00           | 12,591,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,591,120.00            | 12,591,120.00         | 0.00               |
|     |      |     |           | Total Programa:                                                                                           | 12,591,120.00 | 0.00           | 12,591,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,591,120.00            | 12,591,120.00         | 0.00               |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                                 | 894,900.00    | 0.00           | 894,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 894,900.00               | 894,900.00            | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0701 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0702 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 2,661.00      | 0.00           | 2,661.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,661.00                 | 2,661.00              | 0.00               |
| 111 | 0703 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 1,102.00      | 0.00           | 1,102.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,102.00                 | 1,102.00              | 0.00               |
| 111 | 0704 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 2,361.00      | 0.00           | 2,361.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,361.00                 | 2,361.00              | 0.00               |
| 111 | 0705 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 4,805.00      | 0.00           | 4,805.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,805.00                 | 4,805.00              | 0.00               |
| 111 | 0709 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 545.00        | 0.00           | 545.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 545.00                   | 545.00                | 0.00               |
| 111 | 0710 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 0714 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 575.00        | 0.00           | 575.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 575.00                   | 575.00                | 0.00               |
| 111 | 0717 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 985.00        | 0.00           | 985.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 985.00                   | 985.00                | 0.00               |
| 111 | 0718 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 10,197.00     | 0.00           | 10,197.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,197.00                | 10,197.00             | 0.00               |
| 111 | 0719 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 5,159.00      | 0.00           | 5,159.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,159.00                 | 5,159.00              | 0.00               |
| 112 | 0701 | 11  |           | AGUA                                                                                                      | 300.00        | 0.00           | 300.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 113 | 0701 | 11  |           | TELEFONÍA                                                                                                 | 1,965.00      | 0.00           | 1,965.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,965.00                 | 1,965.00              | 0.00               |
| 113 | 0710 | 11  |           | TELEFONÍA                                                                                                 | 21,307.00     | 0.00           | 21,307.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,307.00                | 21,307.00             | 0.00               |
| 113 | 0712 | 11  |           | TELEFONÍA                                                                                                 | 801.00        | 0.00           | 801.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 801.00                   | 801.00                | 0.00               |
| 113 | 0719 | 11  |           | TELEFONÍA                                                                                                 | 1,937.00      | 0.00           | 1,937.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,937.00                 | 1,937.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                                  | 69,700.00     | 0.00           | 69,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,700.00                | 69,700.00             | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 0706 | 11  |           | PAPEL DE ESCRITORIO                                                                                       | 2,365.00      | 0.00           | 2,365.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,365.00                 | 2,365.00              | 0.00               |
| 243 | 0706 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                               | 2,040.00      | 0.00           | 2,040.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,040.00                 | 2,040.00              | 0.00               |
| 244 | 0706 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                               | 1,440.00      | 0.00           | 1,440.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440.00                 | 1,440.00              | 0.00               |
| 261 | 0706 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                           | 1,680.00      | 0.00           | 1,680.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,680.00                 | 1,680.00              | 0.00               |
| 267 | 0706 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                             | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 0706 | 11  |           | ÚTILES DE OFICINA                                                                                         | 3,300.00      | 0.00           | 3,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 292 | 0706 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL                                                    | 4,560.00      | 0.00           | 4,560.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,560.00                 | 4,560.00              | 0.00               |
| 297 | 0706 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 2,695.00      | 0.00           | 2,695.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,695.00                 | 2,695.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                                  | 19,080.00     | 0.00           | 19,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,080.00                | 19,080.00             | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                                                                                 |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,464 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 159,760.00   | 0.00           | 159,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 159,760.00               | 159,760.00            | 0.00               |
| 435 | 0702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 435 | 0703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,520.00     | 0.00           | 6,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,520.00                 | 6,520.00              | 0.00               |
| 435 | 0704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,680.00    | 0.00           | 33,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,680.00                | 33,680.00             | 0.00               |
| 435 | 0705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 165,400.00   | 0.00           | 165,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,400.00               | 165,400.00            | 0.00               |
| 435 | 0706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 108,920.00   | 0.00           | 108,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,920.00               | 108,920.00            | 0.00               |
| 435 | 0707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,240.00    | 0.00           | 21,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,240.00                | 21,240.00             | 0.00               |
| 435 | 0708 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,400.00    | 0.00           | 12,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 435 | 0709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,680.00    | 0.00           | 20,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,680.00                | 20,680.00             | 0.00               |
| 435 | 0710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,400.00    | 0.00           | 29,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,400.00                | 29,400.00             | 0.00               |
| 435 | 0711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,520.00    | 0.00           | 10,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,520.00                | 10,520.00             | 0.00               |
| 435 | 0712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,400.00    | 0.00           | 21,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,400.00                | 21,400.00             | 0.00               |
| 435 | 0713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 38,520.00    | 0.00           | 38,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,520.00                | 38,520.00             | 0.00               |
| 435 | 0714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,960.00    | 0.00           | 16,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,960.00                | 16,960.00             | 0.00               |
| 435 | 0715 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,080.00    | 0.00           | 16,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,080.00                | 16,080.00             | 0.00               |
| 435 | 0716 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,480.00     | 0.00           | 5,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,480.00                 | 5,480.00              | 0.00               |
| 435 | 0717 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,360.00    | 0.00           | 32,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,360.00                | 32,360.00             | 0.00               |
| 435 | 0718 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,120.00    | 0.00           | 17,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,120.00                | 17,120.00             | 0.00               |
| 435 | 0719 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 77,680.00    | 0.00           | 77,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,680.00                | 77,680.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 806,120.00   | 0.00           | 806,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 806,120.00               | 806,120.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 894,900.00   | 0.00           | 894,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 894,900.00               | 894,900.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 894,900.00   | 0.00           | 894,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 894,900.00               | 894,900.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 894,900.00   | 0.00           | 894,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 894,900.00               | 894,900.00            | 0.00               |
|     | 002  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 2,063,000.00 | 0.00           | 2,063,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,063,000.00             | 2,063,000.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 244 | 0701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 10,800.00    | 0.00           | 10,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 267 | 0701 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 11,520.00    | 0.00           | 11,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 291 | 0701 | 11  |           | ÚTILES DE OFICINA                                          | 11,380.00    | 0.00           | 11,380.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,380.00                | 11,380.00             | 0.00               |
| 293 | 0701 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 14,000.00    | 0.00           | 14,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,465 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                              | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                             | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Grupo de Gasto:200        |      |     |           |                                                         | 47,700.00    | 0.00           | 47,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,700.00                | 47,700.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES   |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                             | 0701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 396,800.00   | 0.00           | 396,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 396,800.00               | 396,800.00            | 0.00               |
| 435                             | 0702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 435                             | 0703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,300.00    | 0.00           | 16,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,300.00                | 16,300.00             | 0.00               |
| 435                             | 0704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 84,200.00    | 0.00           | 84,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,200.00                | 84,200.00             | 0.00               |
| 435                             | 0705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 413,500.00   | 0.00           | 413,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 413,500.00               | 413,500.00            | 0.00               |
| 435                             | 0706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 272,300.00   | 0.00           | 272,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 272,300.00               | 272,300.00            | 0.00               |
| 435                             | 0707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 53,100.00    | 0.00           | 53,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,100.00                | 53,100.00             | 0.00               |
| 435                             | 0708 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 31,000.00    | 0.00           | 31,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,000.00                | 31,000.00             | 0.00               |
| 435                             | 0709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 51,700.00    | 0.00           | 51,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,700.00                | 51,700.00             | 0.00               |
| 435                             | 0710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 74,600.00    | 0.00           | 74,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,600.00                | 74,600.00             | 0.00               |
| 435                             | 0711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 26,300.00    | 0.00           | 26,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,300.00                | 26,300.00             | 0.00               |
| 435                             | 0712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 53,500.00    | 0.00           | 53,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,500.00                | 53,500.00             | 0.00               |
| 435                             | 0713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 96,300.00    | 0.00           | 96,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,300.00                | 96,300.00             | 0.00               |
| 435                             | 0714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 42,400.00    | 0.00           | 42,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,400.00                | 42,400.00             | 0.00               |
| 435                             | 0715 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 40,200.00    | 0.00           | 40,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,200.00                | 40,200.00             | 0.00               |
| 435                             | 0716 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 13,700.00    | 0.00           | 13,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,700.00                | 13,700.00             | 0.00               |
| 435                             | 0717 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 80,900.00    | 0.00           | 80,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,900.00                | 80,900.00             | 0.00               |
| 435                             | 0718 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 42,800.00    | 0.00           | 42,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,800.00                | 42,800.00             | 0.00               |
| 435                             | 0719 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 195,700.00   | 0.00           | 195,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,700.00               | 195,700.00            | 0.00               |
| Total Grupo de Gasto:400        |      |     |           |                                                         | 2,015,300.00 | 0.00           | 2,015,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,015,300.00             | 2,015,300.00          | 0.00               |
| Total Fuente:                   |      |     |           |                                                         | 2,063,000.00 | 0.00           | 2,063,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,063,000.00             | 2,063,000.00          | 0.00               |
| Total Actividad :               |      |     |           |                                                         | 2,063,000.00 | 0.00           | 2,063,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,063,000.00             | 2,063,000.00          | 0.00               |
| Total Obra:                     |      |     |           |                                                         | 2,063,000.00 | 0.00           | 2,063,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,063,000.00             | 2,063,000.00          | 0.00               |
| 003 DOTACIÓN DE VALUA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE VALUA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11       |      |     |           |                                                         | 349,360.00   | 0.00           | 349,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 349,360.00               | 349,360.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS    |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 267                             | 0701 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 267                             | 0702 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,466 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |           |                |           |                      |              |           |        |                          |                       |                    |
| 267                           | 0704 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 160.00    | 0.00           | 160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 267                           | 0705 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 267                           | 0706 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 267                           | 0708 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 267                           | 0710 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 160.00    | 0.00           | 160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 267                           | 0713 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 160.00    | 0.00           | 160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 267                           | 0715 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 267                           | 0717 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 267                           | 0718 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 160.00    | 0.00           | 160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 267                           | 0719 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291                           | 0701 | 11  |           | ÚTILES DE OFICINA                                       | 435.00    | 0.00           | 435.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 435.00                   | 435.00                | 0.00               |
| 291                           | 0702 | 11  |           | ÚTILES DE OFICINA                                       | 75.00     | 0.00           | 75.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291                           | 0704 | 11  |           | ÚTILES DE OFICINA                                       | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291                           | 0705 | 11  |           | ÚTILES DE OFICINA                                       | 105.00    | 0.00           | 105.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105.00                   | 105.00                | 0.00               |
| 291                           | 0706 | 11  |           | ÚTILES DE OFICINA                                       | 105.00    | 0.00           | 105.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105.00                   | 105.00                | 0.00               |
| 291                           | 0708 | 11  |           | ÚTILES DE OFICINA                                       | 105.00    | 0.00           | 105.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105.00                   | 105.00                | 0.00               |
| 291                           | 0710 | 11  |           | ÚTILES DE OFICINA                                       | 105.00    | 0.00           | 105.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105.00                   | 105.00                | 0.00               |
| 291                           | 0713 | 11  |           | ÚTILES DE OFICINA                                       | 75.00     | 0.00           | 75.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291                           | 0715 | 11  |           | ÚTILES DE OFICINA                                       | 75.00     | 0.00           | 75.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291                           | 0717 | 11  |           | ÚTILES DE OFICINA                                       | 75.00     | 0.00           | 75.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291                           | 0718 | 11  |           | ÚTILES DE OFICINA                                       | 75.00     | 0.00           | 75.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291                           | 0719 | 11  |           | ÚTILES DE OFICINA                                       | 105.00    | 0.00           | 105.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105.00                   | 105.00                | 0.00               |
| 294                           | 0701 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 2,565.00  | 0.00           | 2,565.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,565.00                 | 2,565.00              | 0.00               |
| 294                           | 0704 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 855.00    | 0.00           | 855.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 855.00                   | 855.00                | 0.00               |
| 294                           | 0710 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 1,425.00  | 0.00           | 1,425.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,425.00                 | 1,425.00              | 0.00               |
| 294                           | 0715 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 1,425.00  | 0.00           | 1,425.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,425.00                 | 1,425.00              | 0.00               |
| 294                           | 0717 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 1,995.00  | 0.00           | 1,995.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,995.00                 | 1,995.00              | 0.00               |
| 294                           | 0719 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 1,140.00  | 0.00           | 1,140.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140.00                 | 1,140.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 12,760.00 | 0.00           | 12,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,760.00                | 12,760.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |           |                |           |                      |              |           |        |                          |                       |                    |
| 435                           | 0701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 79,640.00 | 0.00           | 79,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 79,640.00                | 79,640.00             | 0.00               |
| 435                           | 0702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435                           | 0703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435                           | 0704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 17,160.00 | 0.00           | 17,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,160.00                | 17,160.00             | 0.00               |
| 435                           | 0705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 58,080.00 | 0.00           | 58,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,080.00                | 58,080.00             | 0.00               |
| 435                           | 0706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 39,160.00 | 0.00           | 39,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,160.00                | 39,160.00             | 0.00               |
| 435                           | 0707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,467 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0708 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00      | 0.00           | 5,720.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 0709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00     | 0.00           | 11,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 0710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00     | 0.00           | 13,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 0711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00      | 0.00           | 4,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,200.00     | 0.00           | 13,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 435 | 0713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00     | 0.00           | 17,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435 | 0714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00      | 0.00           | 7,480.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 0715 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00      | 0.00           | 6,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 0716 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00      | 0.00           | 2,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0717 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,320.00     | 0.00           | 12,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 435 | 0718 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00      | 0.00           | 7,920.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 0719 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,200.00     | 0.00           | 24,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 336,600.00    | 0.00           | 336,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 336,600.00               | 336,600.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 349,360.00    | 0.00           | 349,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 349,360.00               | 349,360.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 349,360.00    | 0.00           | 349,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 349,360.00               | 349,360.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 349,360.00    | 0.00           | 349,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 349,360.00               | 349,360.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 3,307,260.00  | 0.00           | 3,307,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,307,260.00             | 3,307,260.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 3,307,260.00  | 0.00           | 3,307,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,307,260.00             | 3,307,260.00          | 0.00               |
| 01  |      |     |           | PREPRIMARIA MONOLINGÜE                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 39,070,286.00 | 0.00           | 39,070,286.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,070,286.00            | 39,070,286.00         | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0701 | 11  |           | PERSONAL PERMANENTE                                        | 3,188,304.00  | 0.00           | 3,188,304.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,188,304.00             | 3,188,304.00          | 0.00               |
| 011 | 0702 | 11  |           | PERSONAL PERMANENTE                                        | 156,168.00    | 0.00           | 156,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0703 | 11  |           | PERSONAL PERMANENTE                                        | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0704 | 11  |           | PERSONAL PERMANENTE                                        | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0705 | 11  |           | PERSONAL PERMANENTE                                        | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 0706 | 11  |           | PERSONAL PERMANENTE                                        | 937,008.00    | 0.00           | 937,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 0707 | 11  |           | PERSONAL PERMANENTE                                        | 312,336.00    | 0.00           | 312,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0708 | 11  |           | PERSONAL PERMANENTE                                        | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0709 | 11  |           | PERSONAL PERMANENTE                                        | 468,504.00    | 0.00           | 468,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 0710 | 11  |           | PERSONAL PERMANENTE                                        | 1,275,120.00  | 0.00           | 1,275,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275,120.00             | 1,275,120.00          | 0.00               |
| 011 | 0711 | 11  |           | PERSONAL PERMANENTE                                        | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,468 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0712 | 11  |           | PERSONAL PERMANENTE                             | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 0713 | 11  |           | PERSONAL PERMANENTE                             | 989,064.00   | 0.00           | 989,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 011 | 0714 | 11  |           | PERSONAL PERMANENTE                             | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0715 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0716 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0717 | 11  |           | PERSONAL PERMANENTE                             | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 0718 | 11  |           | PERSONAL PERMANENTE                             | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 0719 | 11  |           | PERSONAL PERMANENTE                             | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 520,338.00   | 0.00           | 520,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,338.00               | 520,338.00            | 0.00               |
| 015 | 0702 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 0703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00    | 0.00           | 36,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 015 | 0705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 125,800.00   | 0.00           | 125,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,800.00               | 125,800.00            | 0.00               |
| 015 | 0706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 180,000.00   | 0.00           | 180,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 015 | 0707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 85,200.00    | 0.00           | 85,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,200.00                | 85,200.00             | 0.00               |
| 015 | 0708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00    | 0.00           | 28,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 0709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 106,200.00   | 0.00           | 106,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,200.00               | 106,200.00            | 0.00               |
| 015 | 0710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 331,476.00   | 0.00           | 331,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,476.00               | 331,476.00            | 0.00               |
| 015 | 0711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 53,600.00    | 0.00           | 53,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,600.00                | 53,600.00             | 0.00               |
| 015 | 0712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 60,200.00    | 0.00           | 60,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,200.00                | 60,200.00             | 0.00               |
| 015 | 0713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 153,800.00   | 0.00           | 153,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,800.00               | 153,800.00            | 0.00               |
| 015 | 0714 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 85,400.00    | 0.00           | 85,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,400.00                | 85,400.00             | 0.00               |
| 015 | 0715 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,200.00    | 0.00           | 34,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,200.00                | 34,200.00             | 0.00               |
| 015 | 0716 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 42,600.00    | 0.00           | 42,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,600.00                | 42,600.00             | 0.00               |
| 015 | 0717 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 51,400.00    | 0.00           | 51,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,400.00                | 51,400.00             | 0.00               |
| 015 | 0718 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 76,600.00    | 0.00           | 76,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,600.00                | 76,600.00             | 0.00               |
| 015 | 0719 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 59,100.00    | 0.00           | 59,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,100.00                | 59,100.00             | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,201,444.00 | 0.00           | 3,201,444.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,201,444.00             | 3,201,444.00          | 0.00               |
| 017 | 0702 | 11  |           | DERECHOS ESCALAFONARIOS                         | 182,196.00   | 0.00           | 182,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 017 | 0703 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0704 | 11  |           | DERECHOS ESCALAFONARIOS                         | 221,238.00   | 0.00           | 221,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,238.00               | 221,238.00            | 0.00               |
| 017 | 0705 | 11  |           | DERECHOS ESCALAFONARIOS                         | 715,770.00   | 0.00           | 715,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 715,770.00               | 715,770.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,469 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 0706 | 11  |           | DERECHOS ESCALAFONARIOS                       | 780,840.00   | 0.00           | 780,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 017 | 0707 | 11  |           | DERECHOS ESCALAFONARIOS                       | 286,308.00   | 0.00           | 286,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,308.00               | 286,308.00            | 0.00               |
| 017 | 0708 | 11  |           | DERECHOS ESCALAFONARIOS                       | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 017 | 0709 | 11  |           | DERECHOS ESCALAFONARIOS                       | 455,490.00   | 0.00           | 455,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 017 | 0710 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,327,428.00 | 0.00           | 1,327,428.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,327,428.00             | 1,327,428.00          | 0.00               |
| 017 | 0711 | 11  |           | DERECHOS ESCALAFONARIOS                       | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 017 | 0712 | 11  |           | DERECHOS ESCALAFONARIOS                       | 442,476.00   | 0.00           | 442,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,476.00               | 442,476.00            | 0.00               |
| 017 | 0713 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,067,148.00 | 0.00           | 1,067,148.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,067,148.00             | 1,067,148.00          | 0.00               |
| 017 | 0714 | 11  |           | DERECHOS ESCALAFONARIOS                       | 338,364.00   | 0.00           | 338,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,364.00               | 338,364.00            | 0.00               |
| 017 | 0715 | 11  |           | DERECHOS ESCALAFONARIOS                       | 169,182.00   | 0.00           | 169,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 0716 | 11  |           | DERECHOS ESCALAFONARIOS                       | 117,126.00   | 0.00           | 117,126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 0717 | 11  |           | DERECHOS ESCALAFONARIOS                       | 286,308.00   | 0.00           | 286,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,308.00               | 286,308.00            | 0.00               |
| 017 | 0718 | 11  |           | DERECHOS ESCALAFONARIOS                       | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 017 | 0719 | 11  |           | DERECHOS ESCALAFONARIOS                       | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO                       | 8,569,836.00 | 0.00           | 8,569,836.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,569,836.00             | 8,569,836.00          | 0.00               |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,459,500.00 | 0.00           | 1,459,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,459,500.00             | 1,459,500.00          | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                     | 1,264,350.00 | 0.00           | 1,264,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,264,350.00             | 1,264,350.00          | 0.00               |
| 071 | 0702 | 11  |           | AGUINALDO                                     | 28,898.00    | 0.00           | 28,898.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,898.00                | 28,898.00             | 0.00               |
| 071 | 0703 | 11  |           | AGUINALDO                                     | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 0704 | 11  |           | AGUINALDO                                     | 37,190.00    | 0.00           | 37,190.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,190.00                | 37,190.00             | 0.00               |
| 071 | 0705 | 11  |           | AGUINALDO                                     | 136,797.00   | 0.00           | 136,797.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,797.00               | 136,797.00            | 0.00               |
| 071 | 0706 | 11  |           | AGUINALDO                                     | 150,657.00   | 0.00           | 150,657.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,657.00               | 150,657.00            | 0.00               |
| 071 | 0707 | 11  |           | AGUINALDO                                     | 54,489.00    | 0.00           | 54,489.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,489.00                | 54,489.00             | 0.00               |
| 071 | 0708 | 11  |           | AGUINALDO                                     | 35,405.00    | 0.00           | 35,405.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,405.00                | 35,405.00             | 0.00               |
| 071 | 0709 | 11  |           | AGUINALDO                                     | 82,102.00    | 0.00           | 82,102.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,102.00                | 82,102.00             | 0.00               |
| 071 | 0710 | 11  |           | AGUINALDO                                     | 233,178.00   | 0.00           | 233,178.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 233,178.00               | 233,178.00            | 0.00               |
| 071 | 0711 | 11  |           | AGUINALDO                                     | 37,505.00    | 0.00           | 37,505.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,505.00                | 37,505.00             | 0.00               |
| 071 | 0712 | 11  |           | AGUINALDO                                     | 73,680.00    | 0.00           | 73,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,680.00                | 73,680.00             | 0.00               |
| 071 | 0713 | 11  |           | AGUINALDO                                     | 176,257.00   | 0.00           | 176,257.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,257.00               | 176,257.00            | 0.00               |
| 071 | 0714 | 11  |           | AGUINALDO                                     | 62,765.00    | 0.00           | 62,765.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,765.00                | 62,765.00             | 0.00               |
| 071 | 0715 | 11  |           | AGUINALDO                                     | 28,714.00    | 0.00           | 28,714.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,714.00                | 28,714.00             | 0.00               |
| 071 | 0716 | 11  |           | AGUINALDO                                     | 25,076.00    | 0.00           | 25,076.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,076.00                | 25,076.00             | 0.00               |
| 071 | 0717 | 11  |           | AGUINALDO                                     | 47,751.00    | 0.00           | 47,751.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,751.00                | 47,751.00             | 0.00               |
| 071 | 0718 | 11  |           | AGUINALDO                                     | 52,020.00    | 0.00           | 52,020.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,020.00                | 52,020.00             | 0.00               |
| 071 | 0719 | 11  |           | AGUINALDO                                     | 71,212.00    | 0.00           | 71,212.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,212.00                | 71,212.00             | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 1,264,350.00 | 0.00           | 1,264,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,264,350.00             | 1,264,350.00          | 0.00               |
| 072 | 0702 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 28,898.00    | 0.00           | 28,898.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,898.00                | 28,898.00             | 0.00               |
| 072 | 0703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 0704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 37,190.00    | 0.00           | 37,190.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,190.00                | 37,190.00             | 0.00               |
| 072 | 0705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 136,797.00   | 0.00           | 136,797.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,797.00               | 136,797.00            | 0.00               |
| 072 | 0706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 150,657.00   | 0.00           | 150,657.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,657.00               | 150,657.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 1,470 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG                  | PY                                          | ACT / OBR | DESCRIPCION                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------|---------------------------------------------|-----------|------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                  | FTE                                         |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 072 | 0707                 | 11                                          |           | BONIFICACIÓN ANUAL (BONO 14) | 54,489.00     | 0.00           | 54,489.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,489.00                | 54,489.00             | 0.00               |
| 072 | 0708                 | 11                                          |           | BONIFICACIÓN ANUAL (BONO 14) | 35,405.00     | 0.00           | 35,405.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,405.00                | 35,405.00             | 0.00               |
| 072 | 0709                 | 11                                          |           | BONIFICACIÓN ANUAL (BONO 14) | 82,102.00     | 0.00           | 82,102.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82,102.00                | 82,102.00             | 0.00               |
| 072 | 0710                 | 11                                          |           | BONIFICACIÓN ANUAL (BONO 14) | 233,178.00    | 0.00           | 233,178.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 233,178.00               | 233,178.00            | 0.00               |
| 072 | 0711                 | 11                                          |           | BONIFICACIÓN ANUAL (BONO 14) | 37,505.00     | 0.00           | 37,505.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,505.00                | 37,505.00             | 0.00               |
| 072 | 0712                 | 11                                          |           | BONIFICACIÓN ANUAL (BONO 14) | 73,680.00     | 0.00           | 73,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 73,680.00                | 73,680.00             | 0.00               |
| 072 | 0713                 | 11                                          |           | BONIFICACIÓN ANUAL (BONO 14) | 176,257.00    | 0.00           | 176,257.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 176,257.00               | 176,257.00            | 0.00               |
| 072 | 0714                 | 11                                          |           | BONIFICACIÓN ANUAL (BONO 14) | 62,765.00     | 0.00           | 62,765.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 62,765.00                | 62,765.00             | 0.00               |
| 072 | 0715                 | 11                                          |           | BONIFICACIÓN ANUAL (BONO 14) | 28,714.00     | 0.00           | 28,714.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,714.00                | 28,714.00             | 0.00               |
| 072 | 0716                 | 11                                          |           | BONIFICACIÓN ANUAL (BONO 14) | 25,076.00     | 0.00           | 25,076.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,076.00                | 25,076.00             | 0.00               |
| 072 | 0717                 | 11                                          |           | BONIFICACIÓN ANUAL (BONO 14) | 47,751.00     | 0.00           | 47,751.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,751.00                | 47,751.00             | 0.00               |
| 072 | 0718                 | 11                                          |           | BONIFICACIÓN ANUAL (BONO 14) | 52,020.00     | 0.00           | 52,020.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,020.00                | 52,020.00             | 0.00               |
| 072 | 0719                 | 11                                          |           | BONIFICACIÓN ANUAL (BONO 14) | 71,212.00     | 0.00           | 71,212.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 71,212.00                | 71,212.00             | 0.00               |
| 073 | 0701                 | 11                                          |           | BONO VACACIONAL              | 46,200.00     | 0.00           | 46,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,200.00                | 46,200.00             | 0.00               |
| 073 | 0702                 | 11                                          |           | BONO VACACIONAL              | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0703                 | 11                                          |           | BONO VACACIONAL              | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0704                 | 11                                          |           | BONO VACACIONAL              | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0705                 | 11                                          |           | BONO VACACIONAL              | 3,400.00      | 0.00           | 3,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 0706                 | 11                                          |           | BONO VACACIONAL              | 3,600.00      | 0.00           | 3,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 0707                 | 11                                          |           | BONO VACACIONAL              | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0708                 | 11                                          |           | BONO VACACIONAL              | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0709                 | 11                                          |           | BONO VACACIONAL              | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 0710                 | 11                                          |           | BONO VACACIONAL              | 5,200.00      | 0.00           | 5,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073 | 0711                 | 11                                          |           | BONO VACACIONAL              | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0712                 | 11                                          |           | BONO VACACIONAL              | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0713                 | 11                                          |           | BONO VACACIONAL              | 3,800.00      | 0.00           | 3,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 0714                 | 11                                          |           | BONO VACACIONAL              | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0715                 | 11                                          |           | BONO VACACIONAL              | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0716                 | 11                                          |           | BONO VACACIONAL              | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0717                 | 11                                          |           | BONO VACACIONAL              | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0718                 | 11                                          |           | BONO VACACIONAL              | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0719                 | 11                                          |           | BONO VACACIONAL              | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
|     |                      |                                             |           | Total Grupo de Gasto:000     | 39,070,286.00 | 0.00           | 39,070,286.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,070,286.00            | 39,070,286.00         | 0.00               |
|     |                      |                                             |           | Total Fuente:                | 39,070,286.00 | 0.00           | 39,070,286.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,070,286.00            | 39,070,286.00         | 0.00               |
|     |                      |                                             |           | Total Actividad :            | 39,070,286.00 | 0.00           | 39,070,286.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,070,286.00            | 39,070,286.00         | 0.00               |
|     |                      |                                             |           | Total Obra:                  | 39,070,286.00 | 0.00           | 39,070,286.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,070,286.00            | 39,070,286.00         | 0.00               |
|     |                      |                                             |           | Total Proyecto:              | 39,070,286.00 | 0.00           | 39,070,286.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,070,286.00            | 39,070,286.00         | 0.00               |
|     |                      |                                             |           | Total Sub Programa:          | 39,070,286.00 | 0.00           | 39,070,286.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,070,286.00            | 39,070,286.00         | 0.00               |
| 02  | PREPRIMARIA BILINGÜE |                                             |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000                  | SIN PROYECTO                                |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001                  | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,471 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 58,034,452.00 | 0.00           | 58,034,452.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,034,452.00            | 58,034,452.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0701 | 11  |           | PERSONAL PERMANENTE                             | 5,413,824.00  | 0.00           | 5,413,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,413,824.00             | 5,413,824.00          | 0.00               |
| 011 | 0702 | 11  |           | PERSONAL PERMANENTE                             | 312,336.00    | 0.00           | 312,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0703 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0704 | 11  |           | PERSONAL PERMANENTE                             | 1,926,072.00  | 0.00           | 1,926,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 011 | 0705 | 11  |           | PERSONAL PERMANENTE                             | 4,685,040.00  | 0.00           | 4,685,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,685,040.00             | 4,685,040.00          | 0.00               |
| 011 | 0706 | 11  |           | PERSONAL PERMANENTE                             | 3,279,528.00  | 0.00           | 3,279,528.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,279,528.00             | 3,279,528.00          | 0.00               |
| 011 | 0707 | 11  |           | PERSONAL PERMANENTE                             | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 0708 | 11  |           | PERSONAL PERMANENTE                             | 312,336.00    | 0.00           | 312,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0709 | 11  |           | PERSONAL PERMANENTE                             | 728,784.00    | 0.00           | 728,784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 0710 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0711 | 11  |           | PERSONAL PERMANENTE                             | 260,280.00    | 0.00           | 260,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 0712 | 11  |           | PERSONAL PERMANENTE                             | 1,041,120.00  | 0.00           | 1,041,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 011 | 0713 | 11  |           | PERSONAL PERMANENTE                             | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 0714 | 11  |           | PERSONAL PERMANENTE                             | 312,336.00    | 0.00           | 312,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0715 | 11  |           | PERSONAL PERMANENTE                             | 416,448.00    | 0.00           | 416,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 0716 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00    | 0.00           | 156,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0717 | 11  |           | PERSONAL PERMANENTE                             | 937,008.00    | 0.00           | 937,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 0718 | 11  |           | PERSONAL PERMANENTE                             | 468,504.00    | 0.00           | 468,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 0719 | 11  |           | PERSONAL PERMANENTE                             | 2,082,240.00  | 0.00           | 2,082,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,082,240.00             | 2,082,240.00          | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 896,600.00    | 0.00           | 896,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 896,600.00               | 896,600.00            | 0.00               |
| 015 | 0702 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 51,600.00     | 0.00           | 51,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,600.00                | 51,600.00             | 0.00               |
| 015 | 0703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,200.00     | 0.00           | 23,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,200.00                | 23,200.00             | 0.00               |
| 015 | 0704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 367,000.00    | 0.00           | 367,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 367,000.00               | 367,000.00            | 0.00               |
| 015 | 0705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 952,800.00    | 0.00           | 952,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 952,800.00               | 952,800.00            | 0.00               |
| 015 | 0706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 636,400.00    | 0.00           | 636,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 636,400.00               | 636,400.00            | 0.00               |
| 015 | 0707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 158,600.00    | 0.00           | 158,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 158,600.00               | 158,600.00            | 0.00               |
| 015 | 0708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 015 | 0709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 154,800.00    | 0.00           | 154,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 154,800.00               | 154,800.00            | 0.00               |
| 015 | 0710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00     | 0.00           | 13,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 76,600.00     | 0.00           | 76,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 76,600.00                | 76,600.00             | 0.00               |
| 015 | 0712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 204,200.00    | 0.00           | 204,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 204,200.00               | 204,200.00            | 0.00               |
| 015 | 0713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 95,000.00     | 0.00           | 95,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,000.00                | 95,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,472 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0714 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 015 | 0715 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 104,800.00   | 0.00           | 104,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,800.00               | 104,800.00            | 0.00               |
| 015 | 0716 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,200.00    | 0.00           | 34,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,200.00                | 34,200.00             | 0.00               |
| 015 | 0717 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 235,200.00   | 0.00           | 235,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,200.00               | 235,200.00            | 0.00               |
| 015 | 0718 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 107,400.00   | 0.00           | 107,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,400.00               | 107,400.00            | 0.00               |
| 015 | 0719 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 480,800.00   | 0.00           | 480,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 480,800.00               | 480,800.00            | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,893,264.00 | 0.00           | 4,893,264.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,893,264.00             | 4,893,264.00          | 0.00               |
| 017 | 0702 | 11  |           | DERECHOS ESCALAFONARIOS                         | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 017 | 0703 | 11  |           | DERECHOS ESCALAFONARIOS                         | 117,126.00   | 0.00           | 117,126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 0704 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,769,904.00 | 0.00           | 1,769,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,904.00             | 1,769,904.00          | 0.00               |
| 017 | 0705 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,190,508.00 | 0.00           | 4,190,508.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,190,508.00             | 4,190,508.00          | 0.00               |
| 017 | 0706 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,745,954.00 | 0.00           | 2,745,954.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,745,954.00             | 2,745,954.00          | 0.00               |
| 017 | 0707 | 11  |           | DERECHOS ESCALAFONARIOS                         | 650,700.00   | 0.00           | 650,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 017 | 0708 | 11  |           | DERECHOS ESCALAFONARIOS                         | 273,294.00   | 0.00           | 273,294.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,294.00               | 273,294.00            | 0.00               |
| 017 | 0709 | 11  |           | DERECHOS ESCALAFONARIOS                         | 533,574.00   | 0.00           | 533,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,574.00               | 533,574.00            | 0.00               |
| 017 | 0710 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0711 | 11  |           | DERECHOS ESCALAFONARIOS                         | 286,308.00   | 0.00           | 286,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,308.00               | 286,308.00            | 0.00               |
| 017 | 0712 | 11  |           | DERECHOS ESCALAFONARIOS                         | 897,966.00   | 0.00           | 897,966.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 897,966.00               | 897,966.00            | 0.00               |
| 017 | 0713 | 11  |           | DERECHOS ESCALAFONARIOS                         | 533,574.00   | 0.00           | 533,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,574.00               | 533,574.00            | 0.00               |
| 017 | 0714 | 11  |           | DERECHOS ESCALAFONARIOS                         | 338,364.00   | 0.00           | 338,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,364.00               | 338,364.00            | 0.00               |
| 017 | 0715 | 11  |           | DERECHOS ESCALAFONARIOS                         | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 017 | 0716 | 11  |           | DERECHOS ESCALAFONARIOS                         | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 017 | 0717 | 11  |           | DERECHOS ESCALAFONARIOS                         | 858,924.00   | 0.00           | 858,924.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 858,924.00               | 858,924.00            | 0.00               |
| 017 | 0718 | 11  |           | DERECHOS ESCALAFONARIOS                         | 468,504.00   | 0.00           | 468,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 017 | 0719 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,991,142.00 | 0.00           | 1,991,142.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,991,142.00             | 1,991,142.00          | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                       | 890,760.00   | 0.00           | 890,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 890,760.00               | 890,760.00            | 0.00               |
| 071 | 0702 | 11  |           | AGUINALDO                                       | 53,857.00    | 0.00           | 53,857.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,857.00                | 53,857.00             | 0.00               |
| 071 | 0703 | 11  |           | AGUINALDO                                       | 19,537.00    | 0.00           | 19,537.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,537.00                | 19,537.00             | 0.00               |
| 071 | 0704 | 11  |           | AGUINALDO                                       | 322,630.00   | 0.00           | 322,630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,630.00               | 322,630.00            | 0.00               |
| 071 | 0705 | 11  |           | AGUINALDO                                       | 781,557.00   | 0.00           | 781,557.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 781,557.00               | 781,557.00            | 0.00               |
| 071 | 0706 | 11  |           | AGUINALDO                                       | 524,804.00   | 0.00           | 524,804.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 524,804.00               | 524,804.00            | 0.00               |
| 071 | 0707 | 11  |           | AGUINALDO                                       | 118,423.00   | 0.00           | 118,423.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,423.00               | 118,423.00            | 0.00               |
| 071 | 0708 | 11  |           | AGUINALDO                                       | 48,804.00    | 0.00           | 48,804.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,804.00                | 48,804.00             | 0.00               |
| 071 | 0709 | 11  |           | AGUINALDO                                       | 108,563.00   | 0.00           | 108,563.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,563.00               | 108,563.00            | 0.00               |
| 071 | 0710 | 11  |           | AGUINALDO                                       | 8,292.00     | 0.00           | 8,292.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 071 | 0711 | 11  |           | AGUINALDO                                       | 49,850.00    | 0.00           | 49,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,850.00                | 49,850.00             | 0.00               |
| 071 | 0712 | 11  |           | AGUINALDO                                       | 170,697.00   | 0.00           | 170,697.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,697.00               | 170,697.00            | 0.00               |
| 071 | 0713 | 11  |           | AGUINALDO                                       | 103,362.00   | 0.00           | 103,362.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,362.00               | 103,362.00            | 0.00               |
| 071 | 0714 | 11  |           | AGUINALDO                                       | 56,727.00    | 0.00           | 56,727.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,727.00                | 56,727.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,473 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 0715 | 11  |           | AGUINALDO                    | 74,810.00  | 0.00           | 74,810.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,810.00                | 74,810.00             | 0.00               |
| 071 | 0716 | 11  |           | AGUINALDO                    | 27,629.00  | 0.00           | 27,629.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,629.00                | 27,629.00             | 0.00               |
| 071 | 0717 | 11  |           | AGUINALDO                    | 161,766.00 | 0.00           | 161,766.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 161,766.00               | 161,766.00            | 0.00               |
| 071 | 0718 | 11  |           | AGUINALDO                    | 83,287.00  | 0.00           | 83,287.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,287.00                | 83,287.00             | 0.00               |
| 071 | 0719 | 11  |           | AGUINALDO                    | 362,859.00 | 0.00           | 362,859.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 362,859.00               | 362,859.00            | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 890,760.00 | 0.00           | 890,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 890,760.00               | 890,760.00            | 0.00               |
| 072 | 0702 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 53,857.00  | 0.00           | 53,857.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,857.00                | 53,857.00             | 0.00               |
| 072 | 0703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,537.00  | 0.00           | 19,537.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,537.00                | 19,537.00             | 0.00               |
| 072 | 0704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 322,630.00 | 0.00           | 322,630.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 322,630.00               | 322,630.00            | 0.00               |
| 072 | 0705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 781,557.00 | 0.00           | 781,557.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 781,557.00               | 781,557.00            | 0.00               |
| 072 | 0706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 529,342.00 | 0.00           | 529,342.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 529,342.00               | 529,342.00            | 0.00               |
| 072 | 0707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 118,423.00 | 0.00           | 118,423.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,423.00               | 118,423.00            | 0.00               |
| 072 | 0708 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 48,804.00  | 0.00           | 48,804.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,804.00                | 48,804.00             | 0.00               |
| 072 | 0709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 113,101.00 | 0.00           | 113,101.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 113,101.00               | 113,101.00            | 0.00               |
| 072 | 0710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,292.00   | 0.00           | 8,292.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 072 | 0711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 49,850.00  | 0.00           | 49,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,850.00                | 49,850.00             | 0.00               |
| 072 | 0712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 170,697.00 | 0.00           | 170,697.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 170,697.00               | 170,697.00            | 0.00               |
| 072 | 0713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 103,362.00 | 0.00           | 103,362.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,362.00               | 103,362.00            | 0.00               |
| 072 | 0714 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 56,727.00  | 0.00           | 56,727.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,727.00                | 56,727.00             | 0.00               |
| 072 | 0715 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 74,810.00  | 0.00           | 74,810.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,810.00                | 74,810.00             | 0.00               |
| 072 | 0716 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 27,629.00  | 0.00           | 27,629.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,629.00                | 27,629.00             | 0.00               |
| 072 | 0717 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 161,766.00 | 0.00           | 161,766.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 161,766.00               | 161,766.00            | 0.00               |
| 072 | 0718 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 83,287.00  | 0.00           | 83,287.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,287.00                | 83,287.00             | 0.00               |
| 072 | 0719 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 362,859.00 | 0.00           | 362,859.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 362,859.00               | 362,859.00            | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL              | 20,800.00  | 0.00           | 20,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 073 | 0702 | 11  |           | BONO VACACIONAL              | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0703 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0704 | 11  |           | BONO VACACIONAL              | 7,400.00   | 0.00           | 7,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 0705 | 11  |           | BONO VACACIONAL              | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 073 | 0706 | 11  |           | BONO VACACIONAL              | 12,600.00  | 0.00           | 12,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 073 | 0707 | 11  |           | BONO VACACIONAL              | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0708 | 11  |           | BONO VACACIONAL              | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0709 | 11  |           | BONO VACACIONAL              | 2,800.00   | 0.00           | 2,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 0710 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0711 | 11  |           | BONO VACACIONAL              | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0712 | 11  |           | BONO VACACIONAL              | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 0713 | 11  |           | BONO VACACIONAL              | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0714 | 11  |           | BONO VACACIONAL              | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0715 | 11  |           | BONO VACACIONAL              | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0716 | 11  |           | BONO VACACIONAL              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0717 | 11  |           | BONO VACACIONAL              | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 0718 | 11  |           | BONO VACACIONAL              | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,474 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                           | PY              | ACT / OBR                | DESCRIPCION                      | ASIGNADO                         | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-------------------------------|-----------------|--------------------------|----------------------------------|----------------------------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                           | FTE             |                          |                                  |                                  |                |                |                      |              |           |        |                          |                       |                    |
| 073 | 0719                          | 11              | BONO VACACIONAL          |                                  | 8,000.00                         | 0.00           | 8,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
|     |                               |                 | Total Grupo de Gasto:000 |                                  | 58,034,452.00                    | 0.00           | 58,034,452.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,034,452.00            | 58,034,452.00         | 0.00               |
|     |                               |                 | Total Fuente:            |                                  | 58,034,452.00                    | 0.00           | 58,034,452.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,034,452.00            | 58,034,452.00         | 0.00               |
|     |                               |                 | Total Actividad :        |                                  | 58,034,452.00                    | 0.00           | 58,034,452.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,034,452.00            | 58,034,452.00         | 0.00               |
|     |                               |                 | Total Obra:              |                                  | 58,034,452.00                    | 0.00           | 58,034,452.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,034,452.00            | 58,034,452.00         | 0.00               |
|     |                               |                 | Total Proyecto:          |                                  | 58,034,452.00                    | 0.00           | 58,034,452.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,034,452.00            | 58,034,452.00         | 0.00               |
|     |                               |                 | Total Sub Programa:      |                                  | 58,034,452.00                    | 0.00           | 58,034,452.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,034,452.00            | 58,034,452.00         | 0.00               |
|     |                               |                 | Total Programa:          |                                  | 100,411,998.00                   | 0.00           | 100,411,998.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,411,998.00           | 100,411,998.00        | 0.00               |
| 12  | EDUCACIÓN ESCOLAR DE PRIMARIA |                 |                          |                                  |                                  |                |                |                      |              |           |        |                          |                       |                    |
|     | 00                            | SIN SUBPROGRAMA |                          |                                  |                                  |                |                |                      |              |           |        |                          |                       |                    |
|     |                               | 000             | SIN PROYECTO             |                                  |                                  |                |                |                      |              |           |        |                          |                       |                    |
|     |                               |                 | 001                      | SERVICIOS DE GRATUIDAD EDUCATIVA |                                  |                |                |                      |              |           |        |                          |                       |                    |
|     |                               |                 |                          | 000                              | SERVICIOS DE GRATUIDAD EDUCATIVA |                |                |                      |              |           |        |                          |                       |                    |
|     |                               |                 |                          | Total Financiamiento : 21        | 3,778,800.00                     | 0.00           | 3,778,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,778,800.00             | 3,778,800.00          | 0.00               |
|     |                               |                 | 100                      | SERVICIOS NO PERSONALES          |                                  |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 0701                          | 21              | ENERGÍA ELÉCTRICA        |                                  | 313,915.00                       | 0.00           | 313,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 313,915.00               | 313,915.00            | 0.00               |
| 111 | 0702                          | 21              | ENERGÍA ELÉCTRICA        |                                  | 33,758.00                        | 0.00           | 33,758.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 33,758.00                | 33,758.00             | 0.00               |
| 111 | 0703                          | 21              | ENERGÍA ELÉCTRICA        |                                  | 13,261.00                        | 0.00           | 13,261.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,261.00                | 13,261.00             | 0.00               |
| 111 | 0704                          | 21              | ENERGÍA ELÉCTRICA        |                                  | 54,909.00                        | 0.00           | 54,909.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 54,909.00                | 54,909.00             | 0.00               |
| 111 | 0705                          | 21              | ENERGÍA ELÉCTRICA        |                                  | 197,575.00                       | 0.00           | 197,575.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 197,575.00               | 197,575.00            | 0.00               |
| 111 | 0706                          | 21              | ENERGÍA ELÉCTRICA        |                                  | 122,539.00                       | 0.00           | 122,539.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 122,539.00               | 122,539.00            | 0.00               |
| 111 | 0707                          | 21              | ENERGÍA ELÉCTRICA        |                                  | 25,789.00                        | 0.00           | 25,789.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,789.00                | 25,789.00             | 0.00               |
| 111 | 0708                          | 21              | ENERGÍA ELÉCTRICA        |                                  | 14,229.00                        | 0.00           | 14,229.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,229.00                | 14,229.00             | 0.00               |
| 111 | 0709                          | 21              | ENERGÍA ELÉCTRICA        |                                  | 35,855.00                        | 0.00           | 35,855.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 35,855.00                | 35,855.00             | 0.00               |
| 111 | 0710                          | 21              | ENERGÍA ELÉCTRICA        |                                  | 83,790.00                        | 0.00           | 83,790.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 83,790.00                | 83,790.00             | 0.00               |
| 111 | 0711                          | 21              | ENERGÍA ELÉCTRICA        |                                  | 20,773.00                        | 0.00           | 20,773.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,773.00                | 20,773.00             | 0.00               |
| 111 | 0712                          | 21              | ENERGÍA ELÉCTRICA        |                                  | 53,246.00                        | 0.00           | 53,246.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 53,246.00                | 53,246.00             | 0.00               |
| 111 | 0713                          | 21              | ENERGÍA ELÉCTRICA        |                                  | 53,343.00                        | 0.00           | 53,343.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 53,343.00                | 53,343.00             | 0.00               |
| 111 | 0714                          | 21              | ENERGÍA ELÉCTRICA        |                                  | 16,161.00                        | 0.00           | 16,161.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,161.00                | 16,161.00             | 0.00               |
| 111 | 0715                          | 21              | ENERGÍA ELÉCTRICA        |                                  | 7,103.00                         | 0.00           | 7,103.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,103.00                 | 7,103.00              | 0.00               |
| 111 | 0716                          | 21              | ENERGÍA ELÉCTRICA        |                                  | 15,383.00                        | 0.00           | 15,383.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,383.00                | 15,383.00             | 0.00               |
| 111 | 0717                          | 21              | ENERGÍA ELÉCTRICA        |                                  | 23,806.00                        | 0.00           | 23,806.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 23,806.00                | 23,806.00             | 0.00               |
| 111 | 0718                          | 21              | ENERGÍA ELÉCTRICA        |                                  | 23,918.00                        | 0.00           | 23,918.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 23,918.00                | 23,918.00             | 0.00               |
| 111 | 0719                          | 21              | ENERGÍA ELÉCTRICA        |                                  | 105,300.00                       | 0.00           | 105,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 105,300.00               | 105,300.00            | 0.00               |
| 112 | 0701                          | 21              | AGUA                     |                                  | 3,420.00                         | 0.00           | 3,420.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,420.00                 | 3,420.00              | 0.00               |
| 113 | 0701                          | 21              | TELEFONÍA                |                                  | 19,688.00                        | 0.00           | 19,688.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,688.00                | 19,688.00             | 0.00               |
| 113 | 0704                          | 21              | TELEFONÍA                |                                  | 2,663.00                         | 0.00           | 2,663.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,663.00                 | 2,663.00              | 0.00               |
| 113 | 0705                          | 21              | TELEFONÍA                |                                  | 5,091.00                         | 0.00           | 5,091.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,091.00                 | 5,091.00              | 0.00               |
| 113 | 0706                          | 21              | TELEFONÍA                |                                  | 3,960.00                         | 0.00           | 3,960.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 113 | 0707                          | 21              | TELEFONÍA                |                                  | 2,678.00                         | 0.00           | 2,678.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,678.00                 | 2,678.00              | 0.00               |
| 113 | 0709                          | 21              | TELEFONÍA                |                                  | 8,485.00                         | 0.00           | 8,485.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,485.00                 | 8,485.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,475 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR                                                                                           | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------------------------------------------------------------------------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |                                                                                                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 113                           | 0710 | 21  | TELEFONÍA                                                                                           |             | 55,153.00    | 0.00           | 55,153.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,153.00                | 55,153.00             | 0.00               |
| 113                           | 0711 | 21  | TELEFONÍA                                                                                           |             | 23,637.00    | 0.00           | 23,637.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,637.00                | 23,637.00             | 0.00               |
| 113                           | 0712 | 21  | TELEFONÍA                                                                                           |             | 3,960.00     | 0.00           | 3,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 113                           | 0713 | 21  | TELEFONÍA                                                                                           |             | 4,513.00     | 0.00           | 4,513.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,513.00                 | 4,513.00              | 0.00               |
| 113                           | 0715 | 21  | TELEFONÍA                                                                                           |             | 6,788.00     | 0.00           | 6,788.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,788.00                 | 6,788.00              | 0.00               |
| 113                           | 0716 | 21  | TELEFONÍA                                                                                           |             | 6,788.00     | 0.00           | 6,788.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,788.00                 | 6,788.00              | 0.00               |
| 113                           | 0718 | 21  | TELEFONÍA                                                                                           |             | 11,314.00    | 0.00           | 11,314.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,314.00                | 11,314.00             | 0.00               |
| 113                           | 0719 | 21  | TELEFONÍA                                                                                           |             | 38,609.00    | 0.00           | 38,609.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,609.00                | 38,609.00             | 0.00               |
| Total Grupo de Gasto:200      |      |     |                                                                                                     |             | 1,411,400.00 | 0.00           | 1,411,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,411,400.00             | 1,411,400.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS  |      |     |                                                                                                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                           | 0710 | 21  | PAPEL DE ESCRITORIO                                                                                 |             | 645.00       | 0.00           | 645.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 645.00                   | 645.00                | 0.00               |
| 243                           | 0710 | 21  | PRODUCTOS DE PAPEL O CARTÓN                                                                         |             | 700.00       | 0.00           | 700.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 244                           | 0710 | 21  | PRODUCTOS DE ARTES GRÁFICAS                                                                         |             | 279.00       | 0.00           | 279.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 279.00                   | 279.00                | 0.00               |
| 261                           | 0710 | 21  | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     |             | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 267                           | 0710 | 21  | TINTES, PINTURAS Y COLORANTES                                                                       |             | 760.00       | 0.00           | 760.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 760.00                   | 760.00                | 0.00               |
| 291                           | 0710 | 21  | ÚTILES DE OFICINA                                                                                   |             | 1,282.00     | 0.00           | 1,282.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,282.00                 | 1,282.00              | 0.00               |
| 292                           | 0710 | 21  | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 |             | 799.00       | 0.00           | 799.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 799.00                   | 799.00                | 0.00               |
| 297                           | 0710 | 21  | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS |             | 1,375.00     | 0.00           | 1,375.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,375.00                 | 1,375.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |                                                                                                     |             | 6,440.00     | 0.00           | 6,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,440.00                 | 6,440.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |                                                                                                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                           | 0701 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             |             | 530,720.00   | 0.00           | 530,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 530,720.00               | 530,720.00            | 0.00               |
| 435                           | 0702 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             |             | 29,560.00    | 0.00           | 29,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,560.00                | 29,560.00             | 0.00               |
| 435                           | 0703 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             |             | 10,880.00    | 0.00           | 10,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,880.00                | 10,880.00             | 0.00               |
| 435                           | 0704 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             |             | 118,080.00   | 0.00           | 118,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,080.00               | 118,080.00            | 0.00               |
| 435                           | 0705 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             |             | 510,360.00   | 0.00           | 510,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 510,360.00               | 510,360.00            | 0.00               |
| 435                           | 0706 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             |             | 310,360.00   | 0.00           | 310,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 310,360.00               | 310,360.00            | 0.00               |
| 435                           | 0707 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             |             | 50,040.00    | 0.00           | 50,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,040.00                | 50,040.00             | 0.00               |
| 435                           | 0708 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             |             | 46,560.00    | 0.00           | 46,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,560.00                | 46,560.00             | 0.00               |
| 435                           | 0709 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             |             | 73,640.00    | 0.00           | 73,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,640.00                | 73,640.00             | 0.00               |
| 435                           | 0710 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             |             | 70,760.00    | 0.00           | 70,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,760.00                | 70,760.00             | 0.00               |
| 435                           | 0711 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             |             | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 435                           | 0712 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             |             | 75,400.00    | 0.00           | 75,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,400.00                | 75,400.00             | 0.00               |
| 435                           | 0713 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             |             | 137,840.00   | 0.00           | 137,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,840.00               | 137,840.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,476 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0714 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 39,160.00    | 0.00           | 39,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,160.00                | 39,160.00             | 0.00               |
| 435 | 0715 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 37,360.00    | 0.00           | 37,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,360.00                | 37,360.00             | 0.00               |
| 435 | 0716 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 11,200.00    | 0.00           | 11,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 435 | 0717 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 60,200.00    | 0.00           | 60,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,200.00                | 60,200.00             | 0.00               |
| 435 | 0718 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 39,160.00    | 0.00           | 39,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,160.00                | 39,160.00             | 0.00               |
| 435 | 0719 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 182,680.00   | 0.00           | 182,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,680.00               | 182,680.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 2,360,960.00 | 0.00           | 2,360,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,360,960.00             | 2,360,960.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 3,778,800.00 | 0.00           | 3,778,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,778,800.00             | 3,778,800.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 3,778,800.00 | 0.00           | 3,778,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,778,800.00             | 3,778,800.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 3,778,800.00 | 0.00           | 3,778,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,778,800.00             | 3,778,800.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 5,918,500.00 | 0.00           | 5,918,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,918,500.00             | 5,918,500.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 244 | 0701 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 2,016.00     | 0.00           | 2,016.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,016.00                 | 2,016.00              | 0.00               |
| 244 | 0710 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 1,728.00     | 0.00           | 1,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 267 | 0701 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 2,176.00     | 0.00           | 2,176.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,176.00                 | 2,176.00              | 0.00               |
| 267 | 0710 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 2,048.00     | 0.00           | 2,048.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,048.00                 | 2,048.00              | 0.00               |
| 291 | 0701 | 21  |           | ÚTILES DE OFICINA                                       | 2,247.00     | 0.00           | 2,247.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,247.00                 | 2,247.00              | 0.00               |
| 291 | 0710 | 21  |           | ÚTILES DE OFICINA                                       | 2,440.00     | 0.00           | 2,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,440.00                 | 2,440.00              | 0.00               |
| 293 | 0701 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,845.00     | 0.00           | 1,845.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,845.00                 | 1,845.00              | 0.00               |
| 293 | 0710 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 16,100.00    | 0.00           | 16,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,100.00                | 16,100.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,312,100.00 | 0.00           | 1,312,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,312,100.00             | 1,312,100.00          | 0.00               |
| 435 | 0702 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 73,900.00    | 0.00           | 73,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,900.00                | 73,900.00             | 0.00               |
| 435 | 0703 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 27,200.00    | 0.00           | 27,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,200.00                | 27,200.00             | 0.00               |
| 435 | 0704 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 295,200.00   | 0.00           | 295,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 295,200.00               | 295,200.00            | 0.00               |
| 435 | 0705 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,275,900.00 | 0.00           | 1,275,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275,900.00             | 1,275,900.00          | 0.00               |
| 435 | 0706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 777,200.00   | 0.00           | 777,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 777,200.00               | 777,200.00            | 0.00               |
| 435 | 0707 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 125,100.00   | 0.00           | 125,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,100.00               | 125,100.00            | 0.00               |
| 435 | 0708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 116,400.00   | 0.00           | 116,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 116,400.00               | 116,400.00            | 0.00               |
| 435 | 0709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 184,100.00   | 0.00           | 184,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,100.00               | 184,100.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,477 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0710 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 180,900.00   | 0.00           | 180,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,900.00               | 180,900.00            | 0.00               |
| 435 | 0711 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 67,500.00    | 0.00           | 67,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 435 | 0712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 188,500.00   | 0.00           | 188,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 188,500.00               | 188,500.00            | 0.00               |
| 435 | 0713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 345,800.00   | 0.00           | 345,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 345,800.00               | 345,800.00            | 0.00               |
| 435 | 0714 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 97,900.00    | 0.00           | 97,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,900.00                | 97,900.00             | 0.00               |
| 435 | 0715 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 93,400.00    | 0.00           | 93,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,400.00                | 93,400.00             | 0.00               |
| 435 | 0716 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 435 | 0717 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 150,500.00   | 0.00           | 150,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,500.00               | 150,500.00            | 0.00               |
| 435 | 0718 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 97,900.00    | 0.00           | 97,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,900.00                | 97,900.00             | 0.00               |
| 435 | 0719 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 464,900.00   | 0.00           | 464,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 464,900.00               | 464,900.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 5,902,400.00 | 0.00           | 5,902,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,902,400.00             | 5,902,400.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 5,918,500.00 | 0.00           | 5,918,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,918,500.00             | 5,918,500.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 5,918,500.00 | 0.00           | 5,918,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,918,500.00             | 5,918,500.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 5,918,500.00 | 0.00           | 5,918,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,918,500.00             | 5,918,500.00          | 0.00               |
|     | 004  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 1,298,000.00 | 0.00           | 1,298,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,298,000.00             | 1,298,000.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 244 | 0701 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 90.00        | 0.00           | 90.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 244 | 0705 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 90.00        | 0.00           | 90.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 244 | 0710 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 72.00        | 0.00           | 72.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 267 | 0701 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 340.00       | 0.00           | 340.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 340.00                   | 340.00                | 0.00               |
| 267 | 0710 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 180.00       | 0.00           | 180.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 0701 | 21  |           | ÚTILES DE OFICINA                                       | 758.00       | 0.00           | 758.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 758.00                   | 758.00                | 0.00               |
| 291 | 0705 | 21  |           | ÚTILES DE OFICINA                                       | 70.00        | 0.00           | 70.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 291 | 0710 | 21  |           | ÚTILES DE OFICINA                                       | 750.00       | 0.00           | 750.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 294 | 0701 | 21  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 2,850.00     | 0.00           | 2,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,850.00                 | 2,850.00              | 0.00               |
| 294 | 0705 | 21  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 1,140.00     | 0.00           | 1,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140.00                 | 1,140.00              | 0.00               |
| 294 | 0710 | 21  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 1,140.00     | 0.00           | 1,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140.00                 | 1,140.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 7,480.00     | 0.00           | 7,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 257,400.00   | 0.00           | 257,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 257,400.00               | 257,400.00            | 0.00               |
| 435 | 0702 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,520.00    | 0.00           | 14,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,520.00                | 14,520.00             | 0.00               |
| 435 | 0703 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,480.00     | 0.00           | 7,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,478 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------------------------------------------------------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                       | 0704                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,240.00     | 0.00           | 64,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,240.00                | 64,240.00             | 0.00               |
| 435                       | 0705                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 279,840.00    | 0.00           | 279,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 279,840.00               | 279,840.00            | 0.00               |
| 435                       | 0706                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 196,680.00    | 0.00           | 196,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 196,680.00               | 196,680.00            | 0.00               |
| 435                       | 0707                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,480.00     | 0.00           | 29,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,480.00                | 29,480.00             | 0.00               |
| 435                       | 0708                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00     | 0.00           | 17,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435                       | 0709                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,800.00     | 0.00           | 41,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 435                       | 0710                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,640.00     | 0.00           | 35,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,640.00                | 35,640.00             | 0.00               |
| 435                       | 0711                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00     | 0.00           | 13,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435                       | 0712                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,240.00     | 0.00           | 42,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,240.00                | 42,240.00             | 0.00               |
| 435                       | 0713                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 78,760.00     | 0.00           | 78,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,760.00                | 78,760.00             | 0.00               |
| 435                       | 0714                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,760.00     | 0.00           | 23,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,760.00                | 23,760.00             | 0.00               |
| 435                       | 0715                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,560.00     | 0.00           | 21,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,560.00                | 21,560.00             | 0.00               |
| 435                       | 0716                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00      | 0.00           | 6,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435                       | 0717                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,840.00     | 0.00           | 37,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,840.00                | 37,840.00             | 0.00               |
| 435                       | 0718                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,360.00     | 0.00           | 19,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,360.00                | 19,360.00             | 0.00               |
| 435                       | 0719                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 102,080.00    | 0.00           | 102,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 102,080.00               | 102,080.00            | 0.00               |
| Total Grupo de Gasto:400  |                                                      |     |           |                                                            | 1,290,520.00  | 0.00           | 1,290,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,290,520.00             | 1,290,520.00          | 0.00               |
| Total Fuente:             |                                                      |     |           |                                                            | 1,298,000.00  | 0.00           | 1,298,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,298,000.00             | 1,298,000.00          | 0.00               |
| Total Actividad :         |                                                      |     |           |                                                            | 1,298,000.00  | 0.00           | 1,298,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,298,000.00             | 1,298,000.00          | 0.00               |
| Total Obra:               |                                                      |     |           |                                                            | 1,298,000.00  | 0.00           | 1,298,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,298,000.00             | 1,298,000.00          | 0.00               |
| Total Proyecto:           |                                                      |     |           |                                                            | 10,995,300.00 | 0.00           | 10,995,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,995,300.00            | 10,995,300.00         | 0.00               |
| Total Sub Programa:       |                                                      |     |           |                                                            | 10,995,300.00 | 0.00           | 10,995,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,995,300.00            | 10,995,300.00         | 0.00               |
| 01                        | PRIMARIA MONOLINGÜE                                  |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                         |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                      |     |           |                                                            | 35,802,217.00 | 0.00           | 35,802,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,802,217.00            | 35,802,217.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                                 |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 0701                                                 | 11  |           | PERSONAL PERMANENTE                                        | 3,759,996.00  | 0.00           | 3,759,996.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,759,996.00             | 3,759,996.00          | 0.00               |
| 011                       | 0702                                                 | 11  |           | PERSONAL PERMANENTE                                        | 416,448.00    | 0.00           | 416,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011                       | 0703                                                 | 11  |           | PERSONAL PERMANENTE                                        | 221,112.00    | 0.00           | 221,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 011                       | 0704                                                 | 11  |           | PERSONAL PERMANENTE                                        | 689,616.00    | 0.00           | 689,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 689,616.00               | 689,616.00            | 0.00               |
| 011                       | 0705                                                 | 11  |           | PERSONAL PERMANENTE                                        | 806,616.00    | 0.00           | 806,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 806,616.00               | 806,616.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,479 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0706 | 11  |           | PERSONAL PERMANENTE                                  | 637,560.00   | 0.00           | 637,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637,560.00               | 637,560.00            | 0.00               |
| 011 | 0707 | 11  |           | PERSONAL PERMANENTE                                  | 533,448.00   | 0.00           | 533,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,448.00               | 533,448.00            | 0.00               |
| 011 | 0708 | 11  |           | PERSONAL PERMANENTE                                  | 429,336.00   | 0.00           | 429,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,336.00               | 429,336.00            | 0.00               |
| 011 | 0709 | 11  |           | PERSONAL PERMANENTE                                  | 273,168.00   | 0.00           | 273,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,168.00               | 273,168.00            | 0.00               |
| 011 | 0710 | 11  |           | PERSONAL PERMANENTE                                  | 1,210,176.00 | 0.00           | 1,210,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,176.00             | 1,210,176.00          | 0.00               |
| 011 | 0711 | 11  |           | PERSONAL PERMANENTE                                  | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0712 | 11  |           | PERSONAL PERMANENTE                                  | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0713 | 11  |           | PERSONAL PERMANENTE                                  | 1,053,588.00 | 0.00           | 1,053,588.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,053,588.00             | 1,053,588.00          | 0.00               |
| 011 | 0714 | 11  |           | PERSONAL PERMANENTE                                  | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0715 | 11  |           | PERSONAL PERMANENTE                                  | 377,280.00   | 0.00           | 377,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 377,280.00               | 377,280.00            | 0.00               |
| 011 | 0716 | 11  |           | PERSONAL PERMANENTE                                  | 221,112.00   | 0.00           | 221,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 011 | 0717 | 11  |           | PERSONAL PERMANENTE                                  | 338,112.00   | 0.00           | 338,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,112.00               | 338,112.00            | 0.00               |
| 011 | 0718 | 11  |           | PERSONAL PERMANENTE                                  | 533,448.00   | 0.00           | 533,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,448.00               | 533,448.00            | 0.00               |
| 011 | 0719 | 11  |           | PERSONAL PERMANENTE                                  | 845,784.00   | 0.00           | 845,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 845,784.00               | 845,784.00            | 0.00               |
| 013 | 0713 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 773,050.00   | 0.00           | 773,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 773,050.00               | 773,050.00            | 0.00               |
| 015 | 0702 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 114,400.00   | 0.00           | 114,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,400.00               | 114,400.00            | 0.00               |
| 015 | 0703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 59,138.00    | 0.00           | 59,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,138.00                | 59,138.00             | 0.00               |
| 015 | 0704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 150,938.00   | 0.00           | 150,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,938.00               | 150,938.00            | 0.00               |
| 015 | 0705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 207,276.00   | 0.00           | 207,276.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,276.00               | 207,276.00            | 0.00               |
| 015 | 0706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 124,338.00   | 0.00           | 124,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,338.00               | 124,338.00            | 0.00               |
| 015 | 0707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 153,938.00   | 0.00           | 153,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,938.00               | 153,938.00            | 0.00               |
| 015 | 0708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 104,338.00   | 0.00           | 104,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,338.00               | 104,338.00            | 0.00               |
| 015 | 0709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 70,138.00    | 0.00           | 70,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,138.00                | 70,138.00             | 0.00               |
| 015 | 0710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 235,738.00   | 0.00           | 235,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,738.00               | 235,738.00            | 0.00               |
| 015 | 0711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 47,600.00    | 0.00           | 47,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,600.00                | 47,600.00             | 0.00               |
| 015 | 0712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 39,800.00    | 0.00           | 39,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,800.00                | 39,800.00             | 0.00               |
| 015 | 0713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 193,447.00   | 0.00           | 193,447.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,447.00               | 193,447.00            | 0.00               |
| 015 | 0714 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 14,800.00    | 0.00           | 14,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,800.00                | 14,800.00             | 0.00               |
| 015 | 0715 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 90,738.00    | 0.00           | 90,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,738.00                | 90,738.00             | 0.00               |
| 015 | 0716 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 73,538.00    | 0.00           | 73,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,538.00                | 73,538.00             | 0.00               |
| 015 | 0717 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 121,476.00   | 0.00           | 121,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,476.00               | 121,476.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,480 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0718 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 163,538.00   | 0.00           | 163,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,538.00               | 163,538.00            | 0.00               |
| 015 | 0719 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 176,538.00   | 0.00           | 176,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,538.00               | 176,538.00            | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,099,410.00 | 0.00           | 4,099,410.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,099,410.00             | 4,099,410.00          | 0.00               |
| 017 | 0702 | 11  |           | DERECHOS ESCALAFONARIOS                         | 507,546.00   | 0.00           | 507,546.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 507,546.00               | 507,546.00            | 0.00               |
| 017 | 0703 | 11  |           | DERECHOS ESCALAFONARIOS                         | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 0704 | 11  |           | DERECHOS ESCALAFONARIOS                         | 819,882.00   | 0.00           | 819,882.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 819,882.00               | 819,882.00            | 0.00               |
| 017 | 0705 | 11  |           | DERECHOS ESCALAFONARIOS                         | 897,966.00   | 0.00           | 897,966.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 897,966.00               | 897,966.00            | 0.00               |
| 017 | 0706 | 11  |           | DERECHOS ESCALAFONARIOS                         | 715,770.00   | 0.00           | 715,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 715,770.00               | 715,770.00            | 0.00               |
| 017 | 0707 | 11  |           | DERECHOS ESCALAFONARIOS                         | 624,672.00   | 0.00           | 624,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 017 | 0708 | 11  |           | DERECHOS ESCALAFONARIOS                         | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 017 | 0709 | 11  |           | DERECHOS ESCALAFONARIOS                         | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 017 | 0710 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,340,442.00 | 0.00           | 1,340,442.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,442.00             | 1,340,442.00          | 0.00               |
| 017 | 0711 | 11  |           | DERECHOS ESCALAFONARIOS                         | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 0712 | 11  |           | DERECHOS ESCALAFONARIOS                         | 429,462.00   | 0.00           | 429,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,462.00               | 429,462.00            | 0.00               |
| 017 | 0713 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,249,344.00 | 0.00           | 1,249,344.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 017 | 0714 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0715 | 11  |           | DERECHOS ESCALAFONARIOS                         | 442,476.00   | 0.00           | 442,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,476.00               | 442,476.00            | 0.00               |
| 017 | 0716 | 11  |           | DERECHOS ESCALAFONARIOS                         | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 0717 | 11  |           | DERECHOS ESCALAFONARIOS                         | 390,420.00   | 0.00           | 390,420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390,420.00               | 390,420.00            | 0.00               |
| 017 | 0718 | 11  |           | DERECHOS ESCALAFONARIOS                         | 650,700.00   | 0.00           | 650,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 017 | 0719 | 11  |           | DERECHOS ESCALAFONARIOS                         | 989,064.00   | 0.00           | 989,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                       | 686,485.00   | 0.00           | 686,485.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 686,485.00               | 686,485.00            | 0.00               |
| 071 | 0702 | 11  |           | AGUINALDO                                       | 83,203.00    | 0.00           | 83,203.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,203.00                | 83,203.00             | 0.00               |
| 071 | 0703 | 11  |           | AGUINALDO                                       | 42,713.00    | 0.00           | 42,713.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,713.00                | 42,713.00             | 0.00               |
| 071 | 0704 | 11  |           | AGUINALDO                                       | 132,293.00   | 0.00           | 132,293.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,293.00               | 132,293.00            | 0.00               |
| 071 | 0705 | 11  |           | AGUINALDO                                       | 151,745.00   | 0.00           | 151,745.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,745.00               | 151,745.00            | 0.00               |
| 071 | 0706 | 11  |           | AGUINALDO                                       | 117,478.00   | 0.00           | 117,478.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,478.00               | 117,478.00            | 0.00               |
| 071 | 0707 | 11  |           | AGUINALDO                                       | 104,509.00   | 0.00           | 104,509.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,509.00               | 104,509.00            | 0.00               |
| 071 | 0708 | 11  |           | AGUINALDO                                       | 83,857.00    | 0.00           | 83,857.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,857.00                | 83,857.00             | 0.00               |
| 071 | 0709 | 11  |           | AGUINALDO                                       | 51,889.00    | 0.00           | 51,889.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,889.00                | 51,889.00             | 0.00               |
| 071 | 0710 | 11  |           | AGUINALDO                                       | 221,956.00   | 0.00           | 221,956.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,956.00               | 221,956.00            | 0.00               |
| 071 | 0711 | 11  |           | AGUINALDO                                       | 41,344.00    | 0.00           | 41,344.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,344.00                | 41,344.00             | 0.00               |
| 071 | 0712 | 11  |           | AGUINALDO                                       | 66,558.00    | 0.00           | 66,558.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,558.00                | 66,558.00             | 0.00               |
| 071 | 0713 | 11  |           | AGUINALDO                                       | 199,299.00   | 0.00           | 199,299.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,299.00               | 199,299.00            | 0.00               |
| 071 | 0714 | 11  |           | AGUINALDO                                       | 19,922.00    | 0.00           | 19,922.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,922.00                | 19,922.00             | 0.00               |
| 071 | 0715 | 11  |           | AGUINALDO                                       | 72,711.00    | 0.00           | 72,711.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,711.00                | 72,711.00             | 0.00               |
| 071 | 0716 | 11  |           | AGUINALDO                                       | 43,913.00    | 0.00           | 43,913.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,913.00                | 43,913.00             | 0.00               |
| 071 | 0717 | 11  |           | AGUINALDO                                       | 67,004.00    | 0.00           | 67,004.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,004.00                | 67,004.00             | 0.00               |
| 071 | 0718 | 11  |           | AGUINALDO                                       | 107,479.00   | 0.00           | 107,479.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,479.00               | 107,479.00            | 0.00               |
| 071 | 0719 | 11  |           | AGUINALDO                                       | 160,188.00   | 0.00           | 160,188.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,188.00               | 160,188.00            | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 686,485.00   | 0.00           | 686,485.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 686,485.00               | 686,485.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,481 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 072                       | 0702 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 83,203.00     | 0.00           | 83,203.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 83,203.00                | 83,203.00             | 0.00               |
| 072                       | 0703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 42,713.00     | 0.00           | 42,713.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,713.00                | 42,713.00             | 0.00               |
| 072                       | 0704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 132,293.00    | 0.00           | 132,293.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 132,293.00               | 132,293.00            | 0.00               |
| 072                       | 0705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 151,745.00    | 0.00           | 151,745.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 151,745.00               | 151,745.00            | 0.00               |
| 072                       | 0706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 117,478.00    | 0.00           | 117,478.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 117,478.00               | 117,478.00            | 0.00               |
| 072                       | 0707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 104,509.00    | 0.00           | 104,509.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,509.00               | 104,509.00            | 0.00               |
| 072                       | 0708 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 83,857.00     | 0.00           | 83,857.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 83,857.00                | 83,857.00             | 0.00               |
| 072                       | 0709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 51,889.00     | 0.00           | 51,889.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,889.00                | 51,889.00             | 0.00               |
| 072                       | 0710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 221,956.00    | 0.00           | 221,956.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,956.00               | 221,956.00            | 0.00               |
| 072                       | 0711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 41,344.00     | 0.00           | 41,344.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 41,344.00                | 41,344.00             | 0.00               |
| 072                       | 0712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 66,558.00     | 0.00           | 66,558.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,558.00                | 66,558.00             | 0.00               |
| 072                       | 0713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 199,299.00    | 0.00           | 199,299.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 199,299.00               | 199,299.00            | 0.00               |
| 072                       | 0714 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,922.00     | 0.00           | 19,922.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,922.00                | 19,922.00             | 0.00               |
| 072                       | 0715 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 72,711.00     | 0.00           | 72,711.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,711.00                | 72,711.00             | 0.00               |
| 072                       | 0716 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 43,913.00     | 0.00           | 43,913.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,913.00                | 43,913.00             | 0.00               |
| 072                       | 0717 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 67,004.00     | 0.00           | 67,004.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 67,004.00                | 67,004.00             | 0.00               |
| 072                       | 0718 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 107,479.00    | 0.00           | 107,479.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 107,479.00               | 107,479.00            | 0.00               |
| 072                       | 0719 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 160,188.00    | 0.00           | 160,188.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160,188.00               | 160,188.00            | 0.00               |
| 073                       | 0701 | 11  |           | BONO VACACIONAL              | 15,200.00     | 0.00           | 15,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 073                       | 0702 | 11  |           | BONO VACACIONAL              | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 0703 | 11  |           | BONO VACACIONAL              | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 0704 | 11  |           | BONO VACACIONAL              | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                       | 0705 | 11  |           | BONO VACACIONAL              | 3,400.00      | 0.00           | 3,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                       | 0706 | 11  |           | BONO VACACIONAL              | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                       | 0707 | 11  |           | BONO VACACIONAL              | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                       | 0708 | 11  |           | BONO VACACIONAL              | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                       | 0709 | 11  |           | BONO VACACIONAL              | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                       | 0710 | 11  |           | BONO VACACIONAL              | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073                       | 0711 | 11  |           | BONO VACACIONAL              | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 0712 | 11  |           | BONO VACACIONAL              | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 0713 | 11  |           | BONO VACACIONAL              | 4,200.00      | 0.00           | 4,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073                       | 0714 | 11  |           | BONO VACACIONAL              | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 0715 | 11  |           | BONO VACACIONAL              | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 0716 | 11  |           | BONO VACACIONAL              | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 0717 | 11  |           | BONO VACACIONAL              | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 0718 | 11  |           | BONO VACACIONAL              | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                       | 0719 | 11  |           | BONO VACACIONAL              | 3,400.00      | 0.00           | 3,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                              | 35,802,217.00 | 0.00           | 35,802,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,802,217.00            | 35,802,217.00         | 0.00               |
| Total Fuente:             |      |     |           |                              | 35,802,217.00 | 0.00           | 35,802,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,802,217.00            | 35,802,217.00         | 0.00               |
| Total Financiamiento : 21 |      |     |           |                              | 31,317,660.00 | 0.00           | 31,317,660.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,317,660.00            | 31,317,660.00         | 0.00               |
| 000 SERVICIOS PERSONALES  |      |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 021                       | 0701 | 21  |           | PERSONAL SUPERNUMERARIO      | 23,372,280.00 | 0.00           | 23,372,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,372,280.00            | 23,372,280.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,482 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 027 | 0701 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL       | 3,960,000.00   | 0.00           | 3,960,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960,000.00             | 3,960,000.00          | 0.00               |
| 071 | 0701 | 21  |           | AGUINALDO                                           | 1,947,690.00   | 0.00           | 1,947,690.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,947,690.00             | 1,947,690.00          | 0.00               |
| 072 | 0701 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 1,947,690.00   | 0.00           | 1,947,690.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,947,690.00             | 1,947,690.00          | 0.00               |
| 073 | 0701 | 21  |           | BONO VACACIONAL                                     | 90,000.00      | 0.00           | 90,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                            | 31,317,660.00  | 0.00           | 31,317,660.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,317,660.00            | 31,317,660.00         | 0.00               |
|     |      |     |           | Total Fuente:                                       | 31,317,660.00  | 0.00           | 31,317,660.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,317,660.00            | 31,317,660.00         | 0.00               |
|     |      |     |           | Total Actividad :                                   | 67,119,877.00  | 0.00           | 67,119,877.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,119,877.00            | 67,119,877.00         | 0.00               |
|     |      |     |           | Total Obra:                                         | 67,119,877.00  | 0.00           | 67,119,877.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,119,877.00            | 67,119,877.00         | 0.00               |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                           | 128,878,478.00 | 0.00           | 128,878,478.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,878,478.00           | 128,878,478.00        | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0701 | 11  |           | PERSONAL PERMANENTE                                 | 9,680,904.00   | 0.00           | 9,680,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,680,904.00             | 9,680,904.00          | 0.00               |
| 011 | 0702 | 11  |           | PERSONAL PERMANENTE                                 | 533,448.00     | 0.00           | 533,448.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 533,448.00               | 533,448.00            | 0.00               |
| 011 | 0703 | 11  |           | PERSONAL PERMANENTE                                 | 468,504.00     | 0.00           | 468,504.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 0704 | 11  |           | PERSONAL PERMANENTE                                 | 1,769,400.00   | 0.00           | 1,769,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,400.00             | 1,769,400.00          | 0.00               |
| 011 | 0705 | 11  |           | PERSONAL PERMANENTE                                 | 11,074,536.00  | 0.00           | 11,074,536.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,074,536.00            | 11,074,536.00         | 0.00               |
| 011 | 0706 | 11  |           | PERSONAL PERMANENTE                                 | 9,929,304.00   | 0.00           | 9,929,304.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,929,304.00             | 9,929,304.00          | 0.00               |
| 011 | 0707 | 11  |           | PERSONAL PERMANENTE                                 | 1,093,176.00   | 0.00           | 1,093,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 0708 | 11  |           | PERSONAL PERMANENTE                                 | 416,448.00     | 0.00           | 416,448.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 0709 | 11  |           | PERSONAL PERMANENTE                                 | 1,964,736.00   | 0.00           | 1,964,736.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,964,736.00             | 1,964,736.00          | 0.00               |
| 011 | 0710 | 11  |           | PERSONAL PERMANENTE                                 | 1,249,344.00   | 0.00           | 1,249,344.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 011 | 0711 | 11  |           | PERSONAL PERMANENTE                                 | 364,392.00     | 0.00           | 364,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0712 | 11  |           | PERSONAL PERMANENTE                                 | 1,691,568.00   | 0.00           | 1,691,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,691,568.00             | 1,691,568.00          | 0.00               |
| 011 | 0713 | 11  |           | PERSONAL PERMANENTE                                 | 2,602,296.00   | 0.00           | 2,602,296.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,602,296.00             | 2,602,296.00          | 0.00               |
| 011 | 0714 | 11  |           | PERSONAL PERMANENTE                                 | 832,896.00     | 0.00           | 832,896.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 0715 | 11  |           | PERSONAL PERMANENTE                                 | 429,336.00     | 0.00           | 429,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 429,336.00               | 429,336.00            | 0.00               |
| 011 | 0716 | 11  |           | PERSONAL PERMANENTE                                 | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0717 | 11  |           | PERSONAL PERMANENTE                                 | 1,626,624.00   | 0.00           | 1,626,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,626,624.00             | 1,626,624.00          | 0.00               |
| 011 | 0718 | 11  |           | PERSONAL PERMANENTE                                 | 520,560.00     | 0.00           | 520,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011 | 0719 | 11  |           | PERSONAL PERMANENTE                                 | 2,978,736.00   | 0.00           | 2,978,736.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,978,736.00             | 2,978,736.00          | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 1,675,056.00   | 0.00           | 1,675,056.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,675,056.00             | 1,675,056.00          | 0.00               |
| 015 | 0702 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 108,338.00     | 0.00           | 108,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 108,338.00               | 108,338.00            | 0.00               |
| 015 | 0703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 97,800.00      | 0.00           | 97,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 97,800.00                | 97,800.00             | 0.00               |
| 015 | 0704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 454,552.00     | 0.00           | 454,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 454,552.00               | 454,552.00            | 0.00               |
| 015 | 0705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 2,346,014.00   | 0.00           | 2,346,014.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,346,014.00             | 2,346,014.00          | 0.00               |
| 015 | 0706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 1,851,014.00   | 0.00           | 1,851,014.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,851,014.00             | 1,851,014.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,483 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 0707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 253,800.00    | 0.00           | 253,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 253,800.00               | 253,800.00            | 0.00               |
| 015 | 0708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 59,200.00     | 0.00           | 59,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 59,200.00                | 59,200.00             | 0.00               |
| 015 | 0709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 498,014.00    | 0.00           | 498,014.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 498,014.00               | 498,014.00            | 0.00               |
| 015 | 0710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 242,400.00    | 0.00           | 242,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 242,400.00               | 242,400.00            | 0.00               |
| 015 | 0711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 63,600.00     | 0.00           | 63,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 63,600.00                | 63,600.00             | 0.00               |
| 015 | 0712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 329,276.00    | 0.00           | 329,276.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 329,276.00               | 329,276.00            | 0.00               |
| 015 | 0713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 540,752.00    | 0.00           | 540,752.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 540,752.00               | 540,752.00            | 0.00               |
| 015 | 0714 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 179,600.00    | 0.00           | 179,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 179,600.00               | 179,600.00            | 0.00               |
| 015 | 0715 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 149,938.00    | 0.00           | 149,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 149,938.00               | 149,938.00            | 0.00               |
| 015 | 0716 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,800.00     | 0.00           | 15,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 015 | 0717 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 446,138.00    | 0.00           | 446,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 446,138.00               | 446,138.00            | 0.00               |
| 015 | 0718 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 125,600.00    | 0.00           | 125,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 125,600.00               | 125,600.00            | 0.00               |
| 015 | 0719 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 734,410.00    | 0.00           | 734,410.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 734,410.00               | 734,410.00            | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS                         | 9,942,696.00  | 0.00           | 9,942,696.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,942,696.00             | 9,942,696.00          | 0.00               |
| 017 | 0702 | 11  |           | DERECHOS ESCALAFONARIOS                         | 559,602.00    | 0.00           | 559,602.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 559,602.00               | 559,602.00            | 0.00               |
| 017 | 0703 | 11  |           | DERECHOS ESCALAFONARIOS                         | 481,518.00    | 0.00           | 481,518.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 481,518.00               | 481,518.00            | 0.00               |
| 017 | 0704 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,900,044.00  | 0.00           | 1,900,044.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900,044.00             | 1,900,044.00          | 0.00               |
| 017 | 0705 | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,413,278.00 | 0.00           | 11,413,278.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,413,278.00            | 11,413,278.00         | 0.00               |
| 017 | 0706 | 11  |           | DERECHOS ESCALAFONARIOS                         | 10,463,256.00 | 0.00           | 10,463,256.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,463,256.00            | 10,463,256.00         | 0.00               |
| 017 | 0707 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,171,260.00  | 0.00           | 1,171,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,260.00             | 1,171,260.00          | 0.00               |
| 017 | 0708 | 11  |           | DERECHOS ESCALAFONARIOS                         | 442,476.00    | 0.00           | 442,476.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 442,476.00               | 442,476.00            | 0.00               |
| 017 | 0709 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,056,212.00  | 0.00           | 2,056,212.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,056,212.00             | 2,056,212.00          | 0.00               |
| 017 | 0710 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,405,512.00  | 0.00           | 1,405,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 017 | 0711 | 11  |           | DERECHOS ESCALAFONARIOS                         | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 017 | 0712 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,808,946.00  | 0.00           | 1,808,946.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,808,946.00             | 1,808,946.00          | 0.00               |
| 017 | 0713 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,784,996.00  | 0.00           | 2,784,996.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,784,996.00             | 2,784,996.00          | 0.00               |
| 017 | 0714 | 11  |           | DERECHOS ESCALAFONARIOS                         | 845,910.00    | 0.00           | 845,910.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 845,910.00               | 845,910.00            | 0.00               |
| 017 | 0715 | 11  |           | DERECHOS ESCALAFONARIOS                         | 429,462.00    | 0.00           | 429,462.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 429,462.00               | 429,462.00            | 0.00               |
| 017 | 0716 | 11  |           | DERECHOS ESCALAFONARIOS                         | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 0717 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,574,694.00  | 0.00           | 1,574,694.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,574,694.00             | 1,574,694.00          | 0.00               |
| 017 | 0718 | 11  |           | DERECHOS ESCALAFONARIOS                         | 611,658.00    | 0.00           | 611,658.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 611,658.00               | 611,658.00            | 0.00               |
| 017 | 0719 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,253,500.00  | 0.00           | 3,253,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,253,500.00             | 3,253,500.00          | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                       | 1,690,698.00  | 0.00           | 1,690,698.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,690,698.00             | 1,690,698.00          | 0.00               |
| 071 | 0702 | 11  |           | AGUINALDO                                       | 95,286.00     | 0.00           | 95,286.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,286.00                | 95,286.00             | 0.00               |
| 071 | 0703 | 11  |           | AGUINALDO                                       | 83,570.00     | 0.00           | 83,570.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 83,570.00                | 83,570.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,484 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0704 | 11  |           | AGUINALDO                    | 327,678.00   | 0.00           | 327,678.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 327,678.00               | 327,678.00            | 0.00               |
| 071 | 0705 | 11  |           | AGUINALDO                    | 1,979,640.00 | 0.00           | 1,979,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,979,640.00             | 1,979,640.00          | 0.00               |
| 071 | 0706 | 11  |           | AGUINALDO                    | 1,772,521.00 | 0.00           | 1,772,521.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,772,521.00             | 1,772,521.00          | 0.00               |
| 071 | 0707 | 11  |           | AGUINALDO                    | 201,109.00   | 0.00           | 201,109.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,109.00               | 201,109.00            | 0.00               |
| 071 | 0708 | 11  |           | AGUINALDO                    | 73,180.00    | 0.00           | 73,180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,180.00                | 73,180.00             | 0.00               |
| 071 | 0709 | 11  |           | AGUINALDO                    | 359,176.00   | 0.00           | 359,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 359,176.00               | 359,176.00            | 0.00               |
| 071 | 0710 | 11  |           | AGUINALDO                    | 231,446.00   | 0.00           | 231,446.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 231,446.00               | 231,446.00            | 0.00               |
| 071 | 0711 | 11  |           | AGUINALDO                    | 63,188.00    | 0.00           | 63,188.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,188.00                | 63,188.00             | 0.00               |
| 071 | 0712 | 11  |           | AGUINALDO                    | 304,910.00   | 0.00           | 304,910.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 304,910.00               | 304,910.00            | 0.00               |
| 071 | 0713 | 11  |           | AGUINALDO                    | 470,936.00   | 0.00           | 470,936.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 470,936.00               | 470,936.00            | 0.00               |
| 071 | 0714 | 11  |           | AGUINALDO                    | 148,205.00   | 0.00           | 148,205.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,205.00               | 148,205.00            | 0.00               |
| 071 | 0715 | 11  |           | AGUINALDO                    | 80,063.00    | 0.00           | 80,063.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,063.00                | 80,063.00             | 0.00               |
| 071 | 0716 | 11  |           | AGUINALDO                    | 9,576.00     | 0.00           | 9,576.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,576.00                 | 9,576.00              | 0.00               |
| 071 | 0717 | 11  |           | AGUINALDO                    | 290,380.00   | 0.00           | 290,380.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 290,380.00               | 290,380.00            | 0.00               |
| 071 | 0718 | 11  |           | AGUINALDO                    | 100,656.00   | 0.00           | 100,656.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,656.00               | 100,656.00            | 0.00               |
| 071 | 0719 | 11  |           | AGUINALDO                    | 553,904.00   | 0.00           | 553,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 553,904.00               | 553,904.00            | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,690,698.00 | 0.00           | 1,690,698.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,690,698.00             | 1,690,698.00          | 0.00               |
| 072 | 0702 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 95,286.00    | 0.00           | 95,286.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,286.00                | 95,286.00             | 0.00               |
| 072 | 0703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 83,570.00    | 0.00           | 83,570.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,570.00                | 83,570.00             | 0.00               |
| 072 | 0704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 327,678.00   | 0.00           | 327,678.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 327,678.00               | 327,678.00            | 0.00               |
| 072 | 0705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,979,640.00 | 0.00           | 1,979,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,979,640.00             | 1,979,640.00          | 0.00               |
| 072 | 0706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,772,521.00 | 0.00           | 1,772,521.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,772,521.00             | 1,772,521.00          | 0.00               |
| 072 | 0707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 201,109.00   | 0.00           | 201,109.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,109.00               | 201,109.00            | 0.00               |
| 072 | 0708 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 73,180.00    | 0.00           | 73,180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,180.00                | 73,180.00             | 0.00               |
| 072 | 0709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 359,176.00   | 0.00           | 359,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 359,176.00               | 359,176.00            | 0.00               |
| 072 | 0710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 231,446.00   | 0.00           | 231,446.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 231,446.00               | 231,446.00            | 0.00               |
| 072 | 0711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 63,188.00    | 0.00           | 63,188.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,188.00                | 63,188.00             | 0.00               |
| 072 | 0712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 304,910.00   | 0.00           | 304,910.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 304,910.00               | 304,910.00            | 0.00               |
| 072 | 0713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 470,936.00   | 0.00           | 470,936.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 470,936.00               | 470,936.00            | 0.00               |
| 072 | 0714 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 148,205.00   | 0.00           | 148,205.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,205.00               | 148,205.00            | 0.00               |
| 072 | 0715 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 80,063.00    | 0.00           | 80,063.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,063.00                | 80,063.00             | 0.00               |
| 072 | 0716 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,576.00     | 0.00           | 9,576.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,576.00                 | 9,576.00              | 0.00               |
| 072 | 0717 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 290,380.00   | 0.00           | 290,380.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 290,380.00               | 290,380.00            | 0.00               |
| 072 | 0718 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 100,656.00   | 0.00           | 100,656.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,656.00               | 100,656.00            | 0.00               |
| 072 | 0719 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 553,904.00   | 0.00           | 553,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 553,904.00               | 553,904.00            | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL              | 39,000.00    | 0.00           | 39,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,000.00                | 39,000.00             | 0.00               |
| 073 | 0702 | 11  |           | BONO VACACIONAL              | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 0703 | 11  |           | BONO VACACIONAL              | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 0704 | 11  |           | BONO VACACIONAL              | 7,400.00     | 0.00           | 7,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 0705 | 11  |           | BONO VACACIONAL              | 43,000.00    | 0.00           | 43,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |
| 073 | 0706 | 11  |           | BONO VACACIONAL              | 38,600.00    | 0.00           | 38,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,600.00                | 38,600.00             | 0.00               |
| 073 | 0707 | 11  |           | BONO VACACIONAL              | 4,200.00     | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,485 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                      | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------------------------------------------|-----|-----------|---------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                      | FTE |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 073                       | 0708                                     | 11  |           | BONO VACACIONAL     | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 0709                                     | 11  |           | BONO VACACIONAL     | 8,000.00       | 0.00           | 8,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 073                       | 0710                                     | 11  |           | BONO VACACIONAL     | 4,800.00       | 0.00           | 4,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073                       | 0711                                     | 11  |           | BONO VACACIONAL     | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 0712                                     | 11  |           | BONO VACACIONAL     | 6,800.00       | 0.00           | 6,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| 073                       | 0713                                     | 11  |           | BONO VACACIONAL     | 10,600.00      | 0.00           | 10,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 073                       | 0714                                     | 11  |           | BONO VACACIONAL     | 3,200.00       | 0.00           | 3,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073                       | 0715                                     | 11  |           | BONO VACACIONAL     | 1,800.00       | 0.00           | 1,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                       | 0716                                     | 11  |           | BONO VACACIONAL     | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0717                                     | 11  |           | BONO VACACIONAL     | 6,400.00       | 0.00           | 6,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 073                       | 0718                                     | 11  |           | BONO VACACIONAL     | 2,000.00       | 0.00           | 2,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                       | 0719                                     | 11  |           | BONO VACACIONAL     | 12,200.00      | 0.00           | 12,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| Total Grupo de Gasto:000  |                                          |     |           |                     | 128,878,478.00 | 0.00           | 128,878,478.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,878,478.00           | 128,878,478.00        | 0.00               |
| Total Fuente:             |                                          |     |           |                     | 128,878,478.00 | 0.00           | 128,878,478.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,878,478.00           | 128,878,478.00        | 0.00               |
| Total Actividad :         |                                          |     |           |                     | 128,878,478.00 | 0.00           | 128,878,478.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,878,478.00           | 128,878,478.00        | 0.00               |
| Total Obra:               |                                          |     |           |                     | 128,878,478.00 | 0.00           | 128,878,478.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,878,478.00           | 128,878,478.00        | 0.00               |
| Total Proyecto:           |                                          |     |           |                     | 195,998,355.00 | 0.00           | 195,998,355.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 195,998,355.00           | 195,998,355.00        | 0.00               |
| Total Sub Programa:       |                                          |     |           |                     | 195,998,355.00 | 0.00           | 195,998,355.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 195,998,355.00           | 195,998,355.00        | 0.00               |
| 02                        | PRIMARIA BILINGÜE                        |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                             |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                          |     |           |                     | 186,063,844.00 | 0.00           | 186,063,844.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 186,063,844.00           | 186,063,844.00        | 0.00               |
| 000                       | SERVICIOS PERSONALES                     |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 0701                                     | 11  |           | PERSONAL PERMANENTE | 15,252,408.00  | 0.00           | 15,252,408.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,252,408.00            | 15,252,408.00         | 0.00               |
| 011                       | 0702                                     | 11  |           | PERSONAL PERMANENTE | 572,616.00     | 0.00           | 572,616.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011                       | 0703                                     | 11  |           | PERSONAL PERMANENTE | 208,224.00     | 0.00           | 208,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011                       | 0704                                     | 11  |           | PERSONAL PERMANENTE | 4,372,704.00   | 0.00           | 4,372,704.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,372,704.00             | 4,372,704.00          | 0.00               |
| 011                       | 0705                                     | 11  |           | PERSONAL PERMANENTE | 15,616,296.00  | 0.00           | 15,616,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,616,296.00            | 15,616,296.00         | 0.00               |
| 011                       | 0706                                     | 11  |           | PERSONAL PERMANENTE | 9,018,576.00   | 0.00           | 9,018,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,018,576.00             | 9,018,576.00          | 0.00               |
| 011                       | 0707                                     | 11  |           | PERSONAL PERMANENTE | 1,613,736.00   | 0.00           | 1,613,736.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,736.00             | 1,613,736.00          | 0.00               |
| 011                       | 0708                                     | 11  |           | PERSONAL PERMANENTE | 1,145,232.00   | 0.00           | 1,145,232.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 011                       | 0709                                     | 11  |           | PERSONAL PERMANENTE | 2,238,408.00   | 0.00           | 2,238,408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,238,408.00             | 2,238,408.00          | 0.00               |
| 011                       | 0710                                     | 11  |           | PERSONAL PERMANENTE | 937,008.00     | 0.00           | 937,008.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011                       | 0711                                     | 11  |           | PERSONAL PERMANENTE | 884,952.00     | 0.00           | 884,952.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011                       | 0712                                     | 11  |           | PERSONAL PERMANENTE | 2,498,688.00   | 0.00           | 2,498,688.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,498,688.00             | 2,498,688.00          | 0.00               |
| 011                       | 0713                                     | 11  |           | PERSONAL PERMANENTE | 4,424,760.00   | 0.00           | 4,424,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,424,760.00             | 4,424,760.00          | 0.00               |
| 011                       | 0714                                     | 11  |           | PERSONAL PERMANENTE | 1,197,288.00   | 0.00           | 1,197,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011                       | 0715                                     | 11  |           | PERSONAL PERMANENTE | 1,561,680.00   | 0.00           | 1,561,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 011                       | 0716                                     | 11  |           | PERSONAL PERMANENTE | 416,448.00     | 0.00           | 416,448.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011                       | 0717                                     | 11  |           | PERSONAL PERMANENTE | 2,003,904.00   | 0.00           | 2,003,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,003,904.00             | 2,003,904.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,486 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0718 | 11  |           | PERSONAL PERMANENTE                             | 1,054,008.00  | 0.00           | 1,054,008.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,054,008.00             | 1,054,008.00          | 0.00               |
| 011 | 0719 | 11  |           | PERSONAL PERMANENTE                             | 6,663,168.00  | 0.00           | 6,663,168.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,663,168.00             | 6,663,168.00          | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,612,100.00  | 0.00           | 2,612,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,612,100.00             | 2,612,100.00          | 0.00               |
| 015 | 0702 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 97,000.00     | 0.00           | 97,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 97,000.00                | 97,000.00             | 0.00               |
| 015 | 0703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,800.00     | 0.00           | 30,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,800.00                | 30,800.00             | 0.00               |
| 015 | 0704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 924,000.00    | 0.00           | 924,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 924,000.00               | 924,000.00            | 0.00               |
| 015 | 0705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,222,052.00  | 0.00           | 3,222,052.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,222,052.00             | 3,222,052.00          | 0.00               |
| 015 | 0706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,784,538.00  | 0.00           | 1,784,538.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,784,538.00             | 1,784,538.00          | 0.00               |
| 015 | 0707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 396,200.00    | 0.00           | 396,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 396,200.00               | 396,200.00            | 0.00               |
| 015 | 0708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 161,600.00    | 0.00           | 161,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 161,600.00               | 161,600.00            | 0.00               |
| 015 | 0709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 432,500.00    | 0.00           | 432,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 432,500.00               | 432,500.00            | 0.00               |
| 015 | 0710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 222,000.00    | 0.00           | 222,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 222,000.00               | 222,000.00            | 0.00               |
| 015 | 0711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 211,000.00    | 0.00           | 211,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 211,000.00               | 211,000.00            | 0.00               |
| 015 | 0712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 467,900.00    | 0.00           | 467,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 467,900.00               | 467,900.00            | 0.00               |
| 015 | 0713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 802,900.00    | 0.00           | 802,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 802,900.00               | 802,900.00            | 0.00               |
| 015 | 0714 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 246,900.00    | 0.00           | 246,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 246,900.00               | 246,900.00            | 0.00               |
| 015 | 0715 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 377,600.00    | 0.00           | 377,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 377,600.00               | 377,600.00            | 0.00               |
| 015 | 0716 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 80,800.00     | 0.00           | 80,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,800.00                | 80,800.00             | 0.00               |
| 015 | 0717 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 584,876.00    | 0.00           | 584,876.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 584,876.00               | 584,876.00            | 0.00               |
| 015 | 0718 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 256,738.00    | 0.00           | 256,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 256,738.00               | 256,738.00            | 0.00               |
| 015 | 0719 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,446,300.00  | 0.00           | 1,446,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,446,300.00             | 1,446,300.00          | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS                         | 15,174,324.00 | 0.00           | 15,174,324.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,174,324.00            | 15,174,324.00         | 0.00               |
| 017 | 0702 | 11  |           | DERECHOS ESCALAFONARIOS                         | 663,714.00    | 0.00           | 663,714.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 663,714.00               | 663,714.00            | 0.00               |
| 017 | 0703 | 11  |           | DERECHOS ESCALAFONARIOS                         | 234,252.00    | 0.00           | 234,252.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 234,252.00               | 234,252.00            | 0.00               |
| 017 | 0704 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,659,012.00  | 0.00           | 4,659,012.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,659,012.00             | 4,659,012.00          | 0.00               |
| 017 | 0705 | 11  |           | DERECHOS ESCALAFONARIOS                         | 16,280,514.00 | 0.00           | 16,280,514.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,280,514.00            | 16,280,514.00         | 0.00               |
| 017 | 0706 | 11  |           | DERECHOS ESCALAFONARIOS                         | 9,109,800.00  | 0.00           | 9,109,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,109,800.00             | 9,109,800.00          | 0.00               |
| 017 | 0707 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,834,974.00  | 0.00           | 1,834,974.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,834,974.00             | 1,834,974.00          | 0.00               |
| 017 | 0708 | 11  |           | DERECHOS ESCALAFONARIOS                         | 845,910.00    | 0.00           | 845,910.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 845,910.00               | 845,910.00            | 0.00               |
| 017 | 0709 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,147,310.00  | 0.00           | 2,147,310.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,147,310.00             | 2,147,310.00          | 0.00               |
| 017 | 0710 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,002,078.00  | 0.00           | 1,002,078.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,002,078.00             | 1,002,078.00          | 0.00               |
| 017 | 0711 | 11  |           | DERECHOS ESCALAFONARIOS                         | 858,924.00    | 0.00           | 858,924.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 858,924.00               | 858,924.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,487 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 0712 | 11  |           | DERECHOS ESCALAFONARIOS      | 2,602,800.00 | 0.00           | 2,602,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,602,800.00             | 2,602,800.00          | 0.00               |
| 017 | 0713 | 11  |           | DERECHOS ESCALAFONARIOS      | 4,632,984.00 | 0.00           | 4,632,984.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,632,984.00             | 4,632,984.00          | 0.00               |
| 017 | 0714 | 11  |           | DERECHOS ESCALAFONARIOS      | 1,158,246.00 | 0.00           | 1,158,246.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158,246.00             | 1,158,246.00          | 0.00               |
| 017 | 0715 | 11  |           | DERECHOS ESCALAFONARIOS      | 1,652,778.00 | 0.00           | 1,652,778.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,652,778.00             | 1,652,778.00          | 0.00               |
| 017 | 0716 | 11  |           | DERECHOS ESCALAFONARIOS      | 468,504.00   | 0.00           | 468,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 017 | 0717 | 11  |           | DERECHOS ESCALAFONARIOS      | 2,095,254.00 | 0.00           | 2,095,254.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,095,254.00             | 2,095,254.00          | 0.00               |
| 017 | 0718 | 11  |           | DERECHOS ESCALAFONARIOS      | 1,223,316.00 | 0.00           | 1,223,316.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,223,316.00             | 1,223,316.00          | 0.00               |
| 017 | 0719 | 11  |           | DERECHOS ESCALAFONARIOS      | 7,548,120.00 | 0.00           | 7,548,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,548,120.00             | 7,548,120.00          | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                    | 2,631,451.00 | 0.00           | 2,631,451.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,631,451.00             | 2,631,451.00          | 0.00               |
| 071 | 0702 | 11  |           | AGUINALDO                    | 106,532.00   | 0.00           | 106,532.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,532.00               | 106,532.00            | 0.00               |
| 071 | 0703 | 11  |           | AGUINALDO                    | 37,775.00    | 0.00           | 37,775.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,775.00                | 37,775.00             | 0.00               |
| 071 | 0704 | 11  |           | AGUINALDO                    | 794,674.00   | 0.00           | 794,674.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 794,674.00               | 794,674.00            | 0.00               |
| 071 | 0705 | 11  |           | AGUINALDO                    | 2,799,698.00 | 0.00           | 2,799,698.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,799,698.00             | 2,799,698.00          | 0.00               |
| 071 | 0706 | 11  |           | AGUINALDO                    | 1,587,549.00 | 0.00           | 1,587,549.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,587,549.00             | 1,587,549.00          | 0.00               |
| 071 | 0707 | 11  |           | AGUINALDO                    | 307,504.00   | 0.00           | 307,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 307,504.00               | 307,504.00            | 0.00               |
| 071 | 0708 | 11  |           | AGUINALDO                    | 170,235.00   | 0.00           | 170,235.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,235.00               | 170,235.00            | 0.00               |
| 071 | 0709 | 11  |           | AGUINALDO                    | 384,978.00   | 0.00           | 384,978.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 384,978.00               | 384,978.00            | 0.00               |
| 071 | 0710 | 11  |           | AGUINALDO                    | 172,597.00   | 0.00           | 172,597.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 172,597.00               | 172,597.00            | 0.00               |
| 071 | 0711 | 11  |           | AGUINALDO                    | 155,827.00   | 0.00           | 155,827.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 155,827.00               | 155,827.00            | 0.00               |
| 071 | 0712 | 11  |           | AGUINALDO                    | 444,275.00   | 0.00           | 444,275.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 444,275.00               | 444,275.00            | 0.00               |
| 071 | 0713 | 11  |           | AGUINALDO                    | 786,534.00   | 0.00           | 786,534.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 786,534.00               | 786,534.00            | 0.00               |
| 071 | 0714 | 11  |           | AGUINALDO                    | 207,502.00   | 0.00           | 207,502.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,502.00               | 207,502.00            | 0.00               |
| 071 | 0715 | 11  |           | AGUINALDO                    | 286,646.00   | 0.00           | 286,646.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,646.00               | 286,646.00            | 0.00               |
| 071 | 0716 | 11  |           | AGUINALDO                    | 77,148.00    | 0.00           | 77,148.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,148.00                | 77,148.00             | 0.00               |
| 071 | 0717 | 11  |           | AGUINALDO                    | 373,442.00   | 0.00           | 373,442.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 373,442.00               | 373,442.00            | 0.00               |
| 071 | 0718 | 11  |           | AGUINALDO                    | 202,179.00   | 0.00           | 202,179.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,179.00               | 202,179.00            | 0.00               |
| 071 | 0719 | 11  |           | AGUINALDO                    | 1,251,715.00 | 0.00           | 1,251,715.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,251,715.00             | 1,251,715.00          | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,631,451.00 | 0.00           | 2,631,451.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,631,451.00             | 2,631,451.00          | 0.00               |
| 072 | 0702 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 106,532.00   | 0.00           | 106,532.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,532.00               | 106,532.00            | 0.00               |
| 072 | 0703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 37,775.00    | 0.00           | 37,775.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,775.00                | 37,775.00             | 0.00               |
| 072 | 0704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 794,674.00   | 0.00           | 794,674.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 794,674.00               | 794,674.00            | 0.00               |
| 072 | 0705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,799,698.00 | 0.00           | 2,799,698.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,799,698.00             | 2,799,698.00          | 0.00               |
| 072 | 0706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,587,549.00 | 0.00           | 1,587,549.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,587,549.00             | 1,587,549.00          | 0.00               |
| 072 | 0707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 307,504.00   | 0.00           | 307,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 307,504.00               | 307,504.00            | 0.00               |
| 072 | 0708 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 170,235.00   | 0.00           | 170,235.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,235.00               | 170,235.00            | 0.00               |
| 072 | 0709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 384,978.00   | 0.00           | 384,978.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 384,978.00               | 384,978.00            | 0.00               |
| 072 | 0710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 172,597.00   | 0.00           | 172,597.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 172,597.00               | 172,597.00            | 0.00               |
| 072 | 0711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 155,827.00   | 0.00           | 155,827.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 155,827.00               | 155,827.00            | 0.00               |
| 072 | 0712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 444,275.00   | 0.00           | 444,275.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 444,275.00               | 444,275.00            | 0.00               |
| 072 | 0713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 786,534.00   | 0.00           | 786,534.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 786,534.00               | 786,534.00            | 0.00               |
| 072 | 0714 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 207,502.00   | 0.00           | 207,502.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,502.00               | 207,502.00            | 0.00               |
| 072 | 0715 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 286,646.00   | 0.00           | 286,646.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,646.00               | 286,646.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,488 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                        | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|--------------------------------------------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                        | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 072                       | 0716                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 77,148.00      | 0.00           | 77,148.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 77,148.00                | 77,148.00             | 0.00               |
| 072                       | 0717                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 373,442.00     | 0.00           | 373,442.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 373,442.00               | 373,442.00            | 0.00               |
| 072                       | 0718                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 202,179.00     | 0.00           | 202,179.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 202,179.00               | 202,179.00            | 0.00               |
| 072                       | 0719                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,251,715.00   | 0.00           | 1,251,715.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,251,715.00             | 1,251,715.00          | 0.00               |
| 073                       | 0701                                       | 11  |           | BONO VACACIONAL                                 | 58,600.00      | 0.00           | 58,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 58,600.00                | 58,600.00             | 0.00               |
| 073                       | 0702                                       | 11  |           | BONO VACACIONAL                                 | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                       | 0703                                       | 11  |           | BONO VACACIONAL                                 | 800.00         | 0.00           | 800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 0704                                       | 11  |           | BONO VACACIONAL                                 | 16,800.00      | 0.00           | 16,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 073                       | 0705                                       | 11  |           | BONO VACACIONAL                                 | 60,600.00      | 0.00           | 60,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60,600.00                | 60,600.00             | 0.00               |
| 073                       | 0706                                       | 11  |           | BONO VACACIONAL                                 | 34,800.00      | 0.00           | 34,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 34,800.00                | 34,800.00             | 0.00               |
| 073                       | 0707                                       | 11  |           | BONO VACACIONAL                                 | 6,200.00       | 0.00           | 6,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 073                       | 0708                                       | 11  |           | BONO VACACIONAL                                 | 4,400.00       | 0.00           | 4,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073                       | 0709                                       | 11  |           | BONO VACACIONAL                                 | 8,600.00       | 0.00           | 8,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,600.00                 | 8,600.00              | 0.00               |
| 073                       | 0710                                       | 11  |           | BONO VACACIONAL                                 | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                       | 0711                                       | 11  |           | BONO VACACIONAL                                 | 3,400.00       | 0.00           | 3,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                       | 0712                                       | 11  |           | BONO VACACIONAL                                 | 9,600.00       | 0.00           | 9,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 073                       | 0713                                       | 11  |           | BONO VACACIONAL                                 | 17,000.00      | 0.00           | 17,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 073                       | 0714                                       | 11  |           | BONO VACACIONAL                                 | 4,600.00       | 0.00           | 4,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073                       | 0715                                       | 11  |           | BONO VACACIONAL                                 | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073                       | 0716                                       | 11  |           | BONO VACACIONAL                                 | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 0717                                       | 11  |           | BONO VACACIONAL                                 | 8,000.00       | 0.00           | 8,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 073                       | 0718                                       | 11  |           | BONO VACACIONAL                                 | 4,200.00       | 0.00           | 4,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073                       | 0719                                       | 11  |           | BONO VACACIONAL                                 | 25,600.00      | 0.00           | 25,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,600.00                | 25,600.00             | 0.00               |
| Total Grupo de Gasto:000  |                                            |     |           |                                                 | 186,063,844.00 | 0.00           | 186,063,844.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 186,063,844.00           | 186,063,844.00        | 0.00               |
| Total Fuente:             |                                            |     |           |                                                 | 186,063,844.00 | 0.00           | 186,063,844.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 186,063,844.00           | 186,063,844.00        | 0.00               |
| Total Actividad :         |                                            |     |           |                                                 | 186,063,844.00 | 0.00           | 186,063,844.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 186,063,844.00           | 186,063,844.00        | 0.00               |
| Total Obra:               |                                            |     |           |                                                 | 186,063,844.00 | 0.00           | 186,063,844.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 186,063,844.00           | 186,063,844.00        | 0.00               |
| Total Proyecto:           |                                            |     |           |                                                 | 186,063,844.00 | 0.00           | 186,063,844.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 186,063,844.00           | 186,063,844.00        | 0.00               |
| Total Sub Programa:       |                                            |     |           |                                                 | 186,063,844.00 | 0.00           | 186,063,844.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 186,063,844.00           | 186,063,844.00        | 0.00               |
| 04                        | PRIMARIA DE ADULTOS                        |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                               |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                            |     |           |                                                 | 1,439,928.00   | 0.00           | 1,439,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,439,928.00             | 1,439,928.00          | 0.00               |
| 000                       | SERVICIOS PERSONALES                       |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 0701                                       | 11  |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011                       | 0710                                       | 11  |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011                       | 0715                                       | 11  |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011                       | 0718                                       | 11  |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011                       | 0719                                       | 11  |           | PERSONAL PERMANENTE                             | 156,168.00     | 0.00           | 156,168.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 015                       | 0701                                       | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00      | 0.00           | 18,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,489 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                              | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|----------------------------------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                              | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 015                       | 0710                             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015                       | 0715                             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,600.00      | 0.00           | 31,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 31,600.00                | 31,600.00             | 0.00               |
| 015                       | 0718                             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015                       | 0719                             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 42,600.00      | 0.00           | 42,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 42,600.00                | 42,600.00             | 0.00               |
| 017                       | 0701                             | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00     | 0.00           | 130,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017                       | 0710                             | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00     | 0.00           | 130,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017                       | 0715                             | 11  |           | DERECHOS ESCALAFONARIOS                         | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017                       | 0718                             | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00      | 0.00           | 65,070.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017                       | 0719                             | 11  |           | DERECHOS ESCALAFONARIOS                         | 182,196.00     | 0.00           | 182,196.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 071                       | 0701                             | 11  |           | AGUINALDO                                       | 20,222.00      | 0.00           | 20,222.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 071                       | 0710                             | 11  |           | AGUINALDO                                       | 19,522.00      | 0.00           | 19,522.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071                       | 0715                             | 11  |           | AGUINALDO                                       | 19,152.00      | 0.00           | 19,152.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,152.00                | 19,152.00             | 0.00               |
| 071                       | 0718                             | 11  |           | AGUINALDO                                       | 9,761.00       | 0.00           | 9,761.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071                       | 0719                             | 11  |           | AGUINALDO                                       | 30,498.00      | 0.00           | 30,498.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,498.00                | 30,498.00             | 0.00               |
| 072                       | 0701                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 20,222.00      | 0.00           | 20,222.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 072                       | 0710                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 19,522.00      | 0.00           | 19,522.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072                       | 0715                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 19,152.00      | 0.00           | 19,152.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,152.00                | 19,152.00             | 0.00               |
| 072                       | 0718                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,761.00       | 0.00           | 9,761.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072                       | 0719                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 30,498.00      | 0.00           | 30,498.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,498.00                | 30,498.00             | 0.00               |
| 073                       | 0701                             | 11  |           | BONO VACACIONAL                                 | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0710                             | 11  |           | BONO VACACIONAL                                 | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 0715                             | 11  |           | BONO VACACIONAL                                 | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 0718                             | 11  |           | BONO VACACIONAL                                 | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0719                             | 11  |           | BONO VACACIONAL                                 | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| Total Grupo de Gasto:000  |                                  |     |           |                                                 | 1,439,928.00   | 0.00           | 1,439,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,439,928.00             | 1,439,928.00          | 0.00               |
| Total Fuente:             |                                  |     |           |                                                 | 1,439,928.00   | 0.00           | 1,439,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,439,928.00             | 1,439,928.00          | 0.00               |
| Total Actividad :         |                                  |     |           |                                                 | 1,439,928.00   | 0.00           | 1,439,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,439,928.00             | 1,439,928.00          | 0.00               |
| Total Obra:               |                                  |     |           |                                                 | 1,439,928.00   | 0.00           | 1,439,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,439,928.00             | 1,439,928.00          | 0.00               |
| Total Proyecto:           |                                  |     |           |                                                 | 1,439,928.00   | 0.00           | 1,439,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,439,928.00             | 1,439,928.00          | 0.00               |
| Total Sub Programa:       |                                  |     |           |                                                 | 1,439,928.00   | 0.00           | 1,439,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,439,928.00             | 1,439,928.00          | 0.00               |
| Total Programa:           |                                  |     |           |                                                 | 394,497,427.00 | 0.00           | 394,497,427.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 394,497,427.00           | 394,497,427.00        | 0.00               |
| 13                        | EDUCACIÓN ESCOLAR BÁSICA         |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                  |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                     |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                  |     |           |                                                 | 933,200.00     | 0.00           | 933,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 933,200.00               | 933,200.00            | 0.00               |
| 100                       | SERVICIOS NO PERSONALES          |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 111                       | 0701                             | 11  |           | ENERGÍA ELÉCTRICA                               | 43,143.00      | 0.00           | 43,143.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 43,143.00                | 43,143.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,490 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                                                                           |            |                |            |                      |              |           |        |                          |                       |                    |
| 111                           | 0702 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 5,297.00   | 0.00           | 5,297.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,297.00                 | 5,297.00              | 0.00               |
| 111                           | 0703 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 2,448.00   | 0.00           | 2,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,448.00                 | 2,448.00              | 0.00               |
| 111                           | 0704 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 21,921.00  | 0.00           | 21,921.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,921.00                | 21,921.00             | 0.00               |
| 111                           | 0705 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 623.00     | 0.00           | 623.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 623.00                   | 623.00                | 0.00               |
| 111                           | 0706 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 914.00     | 0.00           | 914.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 914.00                   | 914.00                | 0.00               |
| 111                           | 0708 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 1,046.00   | 0.00           | 1,046.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,046.00                 | 1,046.00              | 0.00               |
| 111                           | 0713 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 3,079.00   | 0.00           | 3,079.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,079.00                 | 3,079.00              | 0.00               |
| 112                           | 0701 | 11  |           | AGUA                                                                                                      | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 113                           | 0701 | 11  |           | TELEFONÍA                                                                                                 | 32,024.00  | 0.00           | 32,024.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,024.00                | 32,024.00             | 0.00               |
| 113                           | 0704 | 11  |           | TELEFONÍA                                                                                                 | 11,363.00  | 0.00           | 11,363.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,363.00                | 11,363.00             | 0.00               |
| 113                           | 0705 | 11  |           | TELEFONÍA                                                                                                 | 4,355.00   | 0.00           | 4,355.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,355.00                 | 4,355.00              | 0.00               |
| 113                           | 0706 | 11  |           | TELEFONÍA                                                                                                 | 3,871.00   | 0.00           | 3,871.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,871.00                 | 3,871.00              | 0.00               |
| 113                           | 0709 | 11  |           | TELEFONÍA                                                                                                 | 7,259.00   | 0.00           | 7,259.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,259.00                 | 7,259.00              | 0.00               |
| 113                           | 0710 | 11  |           | TELEFONÍA                                                                                                 | 10,889.00  | 0.00           | 10,889.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,889.00                | 10,889.00             | 0.00               |
| 113                           | 0719 | 11  |           | TELEFONÍA                                                                                                 | 2,368.00   | 0.00           | 2,368.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,368.00                 | 2,368.00              | 0.00               |
| Total Grupo de Gasto:100      |      |     |           |                                                                                                           | 151,800.00 | 0.00           | 151,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 151,800.00               | 151,800.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS  |      |     |           |                                                                                                           |            |                |            |                      |              |           |        |                          |                       |                    |
| 241                           | 0710 | 11  |           | PAPEL DE ESCRITORIO                                                                                       | 3,311.00   | 0.00           | 3,311.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,311.00                 | 3,311.00              | 0.00               |
| 243                           | 0710 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                               | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 244                           | 0710 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                               | 531.00     | 0.00           | 531.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 531.00                   | 531.00                | 0.00               |
| 261                           | 0710 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                           | 1,180.00   | 0.00           | 1,180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,180.00                 | 1,180.00              | 0.00               |
| 267                           | 0710 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                             | 4,300.00   | 0.00           | 4,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,300.00                 | 4,300.00              | 0.00               |
| 291                           | 0710 | 11  |           | ÚTILES DE OFICINA                                                                                         | 4,208.00   | 0.00           | 4,208.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,208.00                 | 4,208.00              | 0.00               |
| 292                           | 0710 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL                                                    | 5,700.00   | 0.00           | 5,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,700.00                 | 5,700.00              | 0.00               |
| 297                           | 0710 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 4,070.00   | 0.00           | 4,070.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,070.00                 | 4,070.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                                                                           | 24,800.00  | 0.00           | 24,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,800.00                | 24,800.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                                                                           |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 0701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 178,100.00 | 0.00           | 178,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 178,100.00               | 178,100.00            | 0.00               |
| 435                           | 0702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 18,300.00  | 0.00           | 18,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,300.00                | 18,300.00             | 0.00               |
| 435                           | 0703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 13,300.00  | 0.00           | 13,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,300.00                | 13,300.00             | 0.00               |
| 435                           | 0704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 109,700.00 | 0.00           | 109,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,700.00               | 109,700.00            | 0.00               |
| 435                           | 0705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 103,000.00 | 0.00           | 103,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,000.00               | 103,000.00            | 0.00               |
| 435                           | 0706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 93,500.00  | 0.00           | 93,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,500.00                | 93,500.00             | 0.00               |
| 435                           | 0707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 435                           | 0708 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 10,700.00  | 0.00           | 10,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,700.00                | 10,700.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,491 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 24,400.00     | 0.00           | 24,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,400.00                | 24,400.00             | 0.00               |
| 435 | 0710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 42,800.00     | 0.00           | 42,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,800.00                | 42,800.00             | 0.00               |
| 435 | 0712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,600.00      | 0.00           | 7,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 435 | 0713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 51,500.00     | 0.00           | 51,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,500.00                | 51,500.00             | 0.00               |
| 435 | 0714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,500.00     | 0.00           | 16,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,500.00                | 16,500.00             | 0.00               |
| 435 | 0715 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,200.00     | 0.00           | 14,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,200.00                | 14,200.00             | 0.00               |
| 435 | 0716 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 435 | 0717 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,800.00     | 0.00           | 16,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 435 | 0718 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,300.00     | 0.00           | 16,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,300.00                | 16,300.00             | 0.00               |
| 435 | 0719 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 31,300.00     | 0.00           | 31,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,300.00                | 31,300.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 756,600.00    | 0.00           | 756,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 756,600.00               | 756,600.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 933,200.00    | 0.00           | 933,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 933,200.00               | 933,200.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 933,200.00    | 0.00           | 933,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 933,200.00               | 933,200.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 933,200.00    | 0.00           | 933,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 933,200.00               | 933,200.00            | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 21,443,709.00 | 0.00           | 21,443,709.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,443,709.00            | 21,443,709.00         | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0701 | 11  |           | PERSONAL PERMANENTE                                     | 1,513,980.00  | 0.00           | 1,513,980.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,513,980.00             | 1,513,980.00          | 0.00               |
| 011 | 0704 | 11  |           | PERSONAL PERMANENTE                                     | 495,420.00    | 0.00           | 495,420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 495,420.00               | 495,420.00            | 0.00               |
| 013 | 0701 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013 | 0704 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 382,438.00    | 0.00           | 382,438.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 382,438.00               | 382,438.00            | 0.00               |
| 015 | 0704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 219,918.00    | 0.00           | 219,918.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 219,918.00               | 219,918.00            | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 1,333,422.00  | 0.00           | 1,333,422.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,333,422.00             | 1,333,422.00          | 0.00               |
| 017 | 0704 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 474,435.00    | 0.00           | 474,435.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 474,435.00               | 474,435.00            | 0.00               |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO                                 | 12,274,752.00 | 0.00           | 12,274,752.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,274,752.00            | 12,274,752.00         | 0.00               |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 1,952,500.00  | 0.00           | 1,952,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,952,500.00             | 1,952,500.00          | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                               | 1,275,716.00  | 0.00           | 1,275,716.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275,716.00             | 1,275,716.00          | 0.00               |
| 071 | 0704 | 11  |           | AGUINALDO                                               | 91,806.00     | 0.00           | 91,806.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 91,806.00                | 91,806.00             | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 1,275,716.00  | 0.00           | 1,275,716.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275,716.00             | 1,275,716.00          | 0.00               |
| 072 | 0704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 91,806.00     | 0.00           | 91,806.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 91,806.00                | 91,806.00             | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL                                         | 55,400.00     | 0.00           | 55,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,400.00                | 55,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,492 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 073 | 0704 | 11  |           | BONO VACACIONAL                                           | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 21,443,709.00 | 0.00           | 21,443,709.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,443,709.00            | 21,443,709.00         | 0.00               |
|     |      |     |           | Total Fuente:                                             | 21,443,709.00 | 0.00           | 21,443,709.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,443,709.00            | 21,443,709.00         | 0.00               |
|     |      |     |           | Total Actividad :                                         | 21,443,709.00 | 0.00           | 21,443,709.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,443,709.00            | 21,443,709.00         | 0.00               |
|     |      |     |           | Total Obra:                                               | 21,443,709.00 | 0.00           | 21,443,709.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,443,709.00            | 21,443,709.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 10,102,999.00 | 0.00           | 10,102,999.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,102,999.00            | 10,102,999.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0701 | 11  |           | PERSONAL PERMANENTE                                       | 4,974,480.00  | 0.00           | 4,974,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,974,480.00             | 4,974,480.00          | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE           | 498,710.00    | 0.00           | 498,710.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 498,710.00               | 498,710.00            | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS                                   | 2,832,690.00  | 0.00           | 2,832,690.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,832,690.00             | 2,832,690.00          | 0.00               |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO                                   | 48,528.00     | 0.00           | 48,528.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,528.00                | 48,528.00             | 0.00               |
| 022 | 0701 | 11  |           | PERSONAL POR CONTRATO                                     | 158,736.00    | 0.00           | 158,736.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 158,736.00               | 158,736.00            | 0.00               |
| 022 | 0717 | 11  |           | PERSONAL POR CONTRATO                                     | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 134,220.00    | 0.00           | 134,220.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 134,220.00               | 134,220.00            | 0.00               |
| 027 | 0717 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 30,305.00     | 0.00           | 30,305.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,305.00                | 30,305.00             | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                                 | 675,262.00    | 0.00           | 675,262.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 675,262.00               | 675,262.00            | 0.00               |
| 071 | 0717 | 11  |           | AGUINALDO                                                 | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 680,636.00    | 0.00           | 680,636.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 680,636.00               | 680,636.00            | 0.00               |
| 072 | 0717 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL                                           | 18,800.00     | 0.00           | 18,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,800.00                | 18,800.00             | 0.00               |
| 073 | 0717 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 10,102,999.00 | 0.00           | 10,102,999.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,102,999.00            | 10,102,999.00         | 0.00               |
|     |      |     |           | Total Fuente:                                             | 10,102,999.00 | 0.00           | 10,102,999.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,102,999.00            | 10,102,999.00         | 0.00               |
|     |      |     |           | Total Actividad :                                         | 10,102,999.00 | 0.00           | 10,102,999.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,102,999.00            | 10,102,999.00         | 0.00               |
|     |      |     |           | Total Obra:                                               | 10,102,999.00 | 0.00           | 10,102,999.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,102,999.00            | 10,102,999.00         | 0.00               |
|     | 008  |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 2,330,100.00  | 0.00           | 2,330,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,330,100.00             | 2,330,100.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 0701 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 305,100.00    | 0.00           | 305,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 305,100.00               | 305,100.00            | 0.00               |
| 416 | 0702 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 48,600.00     | 0.00           | 48,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |
| 416 | 0703 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 27,000.00     | 0.00           | 27,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 0704 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 135,000.00    | 0.00           | 135,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 135,000.00               | 135,000.00            | 0.00               |
| 416 | 0705 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 197,100.00    | 0.00           | 197,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 197,100.00               | 197,100.00            | 0.00               |
| 416 | 0706 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 283,500.00    | 0.00           | 283,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 283,500.00               | 283,500.00            | 0.00               |
| 416 | 0707 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 99,900.00     | 0.00           | 99,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,900.00                | 99,900.00             | 0.00               |
| 416 | 0708 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 47,250.00     | 0.00           | 47,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,250.00                | 47,250.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,493 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY                           | ACT / OBR |                                                            |              |                |              |              |              |           |        |              |              |           |
|--------------------------|------|------------------------------|-----------|------------------------------------------------------------|--------------|----------------|--------------|--------------|--------------|-----------|--------|--------------|--------------|-----------|
|                          |      |                              |           | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-         | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR    | SALDO POR    | SALDO POR |
| REN                      | UBG  | FTE                          |           |                                                            |              |                |              | COMPROMETIDO |              |           |        | COMPROMETER  | DEVENGAR     | PAGAR     |
|                          |      |                              |           |                                                            |              |                |              |              |              |           |        |              |              |           |
| 416                      | 0709 | 11                           |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 155,250.00   | 0.00           | 155,250.00   | 0.00         | 0.00         | 0.00      | 0.00   | 155,250.00   | 155,250.00   | 0.00      |
| 416                      | 0710 | 11                           |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 93,150.00    | 0.00           | 93,150.00    | 0.00         | 0.00         | 0.00      | 0.00   | 93,150.00    | 93,150.00    | 0.00      |
| 416                      | 0711 | 11                           |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 45,900.00    | 0.00           | 45,900.00    | 0.00         | 0.00         | 0.00      | 0.00   | 45,900.00    | 45,900.00    | 0.00      |
| 416                      | 0712 | 11                           |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 58,050.00    | 0.00           | 58,050.00    | 0.00         | 0.00         | 0.00      | 0.00   | 58,050.00    | 58,050.00    | 0.00      |
| 416                      | 0713 | 11                           |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 260,550.00   | 0.00           | 260,550.00   | 0.00         | 0.00         | 0.00      | 0.00   | 260,550.00   | 260,550.00   | 0.00      |
| 416                      | 0714 | 11                           |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 89,100.00    | 0.00           | 89,100.00    | 0.00         | 0.00         | 0.00      | 0.00   | 89,100.00    | 89,100.00    | 0.00      |
| 416                      | 0715 | 11                           |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 81,000.00    | 0.00           | 81,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 81,000.00    | 81,000.00    | 0.00      |
| 416                      | 0716 | 11                           |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 54,000.00    | 0.00           | 54,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 54,000.00    | 54,000.00    | 0.00      |
| 416                      | 0717 | 11                           |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 128,250.00   | 0.00           | 128,250.00   | 0.00         | 0.00         | 0.00      | 0.00   | 128,250.00   | 128,250.00   | 0.00      |
| 416                      | 0718 | 11                           |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 90,450.00    | 0.00           | 90,450.00    | 0.00         | 0.00         | 0.00      | 0.00   | 90,450.00    | 90,450.00    | 0.00      |
| 416                      | 0719 | 11                           |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 130,950.00   | 0.00           | 130,950.00   | 0.00         | 0.00         | 0.00      | 0.00   | 130,950.00   | 130,950.00   | 0.00      |
| Total Grupo de Gasto:400 |      |                              |           |                                                            | 2,330,100.00 | 0.00           | 2,330,100.00 | 0.00         | 0.00         | 0.00      | 0.00   | 2,330,100.00 | 2,330,100.00 | 0.00      |
| Total Fuente:            |      |                              |           |                                                            | 2,330,100.00 | 0.00           | 2,330,100.00 | 0.00         | 0.00         | 0.00      | 0.00   | 2,330,100.00 | 2,330,100.00 | 0.00      |
| Total Actividad :        |      |                              |           |                                                            | 2,330,100.00 | 0.00           | 2,330,100.00 | 0.00         | 0.00         | 0.00      | 0.00   | 2,330,100.00 | 2,330,100.00 | 0.00      |
| Total Obra:              |      |                              |           |                                                            | 2,330,100.00 | 0.00           | 2,330,100.00 | 0.00         | 0.00         | 0.00      | 0.00   | 2,330,100.00 | 2,330,100.00 | 0.00      |
|                          |      |                              |           |                                                            |              |                |              |              |              |           |        |              |              |           |
| 013                      |      | DOTACIÓN DE ÚTILES ESCOLARES |           |                                                            |              |                |              |              |              |           |        |              |              |           |
| 000                      |      | DOTACIÓN DE ÚTILES ESCOLARES |           |                                                            |              |                |              |              |              |           |        |              |              |           |
|                          |      | Total Financiamiento : 11    |           |                                                            | 1,562,800.00 | 0.00           | 1,562,800.00 | 0.00         | 0.00         | 0.00      | 0.00   | 1,562,800.00 | 1,562,800.00 | 0.00      |
| 200                      |      | MATERIALES Y SUMINISTROS     |           |                                                            |              |                |              |              |              |           |        |              |              |           |
| 244                      | 0701 | 11                           |           | PRODUCTOS DE ARTES GRÁFICAS                                | 14,400.00    | 0.00           | 14,400.00    | 0.00         | 0.00         | 0.00      | 0.00   | 14,400.00    | 14,400.00    | 0.00      |
| 244                      | 0706 | 11                           |           | PRODUCTOS DE ARTES GRÁFICAS                                | 3,240.00     | 0.00           | 3,240.00     | 0.00         | 0.00         | 0.00      | 0.00   | 3,240.00     | 3,240.00     | 0.00      |
| 244                      | 0710 | 11                           |           | PRODUCTOS DE ARTES GRÁFICAS                                | 1,980.00     | 0.00           | 1,980.00     | 0.00         | 0.00         | 0.00      | 0.00   | 1,980.00     | 1,980.00     | 0.00      |
| 267                      | 0701 | 11                           |           | TINTES, PINTURAS Y COLORANTES                              | 6,400.00     | 0.00           | 6,400.00     | 0.00         | 0.00         | 0.00      | 0.00   | 6,400.00     | 6,400.00     | 0.00      |
| 267                      | 0706 | 11                           |           | TINTES, PINTURAS Y COLORANTES                              | 1,600.00     | 0.00           | 1,600.00     | 0.00         | 0.00         | 0.00      | 0.00   | 1,600.00     | 1,600.00     | 0.00      |
| 267                      | 0710 | 11                           |           | TINTES, PINTURAS Y COLORANTES                              | 960.00       | 0.00           | 960.00       | 0.00         | 0.00         | 0.00      | 0.00   | 960.00       | 960.00       | 0.00      |
| 291                      | 0701 | 11                           |           | ÚTILES DE OFICINA                                          | 9,200.00     | 0.00           | 9,200.00     | 0.00         | 0.00         | 0.00      | 0.00   | 9,200.00     | 9,200.00     | 0.00      |
| 291                      | 0706 | 11                           |           | ÚTILES DE OFICINA                                          | 2,740.00     | 0.00           | 2,740.00     | 0.00         | 0.00         | 0.00      | 0.00   | 2,740.00     | 2,740.00     | 0.00      |
| 291                      | 0710 | 11                           |           | ÚTILES DE OFICINA                                          | 1,380.00     | 0.00           | 1,380.00     | 0.00         | 0.00         | 0.00      | 0.00   | 1,380.00     | 1,380.00     | 0.00      |
| 293                      | 0701 | 11                           |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 4,500.00     | 0.00           | 4,500.00     | 0.00         | 0.00         | 0.00      | 0.00   | 4,500.00     | 4,500.00     | 0.00      |
| 293                      | 0706 | 11                           |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 1,500.00     | 0.00           | 1,500.00     | 0.00         | 0.00         | 0.00      | 0.00   | 1,500.00     | 1,500.00     | 0.00      |
| 293                      | 0710 | 11                           |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 1,700.00     | 0.00           | 1,700.00     | 0.00         | 0.00         | 0.00      | 0.00   | 1,700.00     | 1,700.00     | 0.00      |
| Total Grupo de Gasto:200 |      |                              |           |                                                            | 49,600.00    | 0.00           | 49,600.00    | 0.00         | 0.00         | 0.00      | 0.00   | 49,600.00    | 49,600.00    | 0.00      |
| 400                      |      | TRANSFERENCIAS CORRIENTES    |           |                                                            |              |                |              |              |              |           |        |              |              |           |
| 435                      | 0701 | 11                           |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 356,200.00   | 0.00           | 356,200.00   | 0.00         | 0.00         | 0.00      | 0.00   | 356,200.00   | 356,200.00   | 0.00      |
| 435                      | 0702 | 11                           |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,600.00    | 0.00           | 36,600.00    | 0.00         | 0.00         | 0.00      | 0.00   | 36,600.00    | 36,600.00    | 0.00      |
| 435                      | 0703 | 11                           |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,600.00    | 0.00           | 26,600.00    | 0.00         | 0.00         | 0.00      | 0.00   | 26,600.00    | 26,600.00    | 0.00      |
| 435                      | 0704 | 11                           |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 219,400.00   | 0.00           | 219,400.00   | 0.00         | 0.00         | 0.00      | 0.00   | 219,400.00   | 219,400.00   | 0.00      |
| 435                      | 0705 | 11                           |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 206,000.00   | 0.00           | 206,000.00   | 0.00         | 0.00         | 0.00      | 0.00   | 206,000.00   | 206,000.00   | 0.00      |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,494 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT/OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |         |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0706 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 187,000.00   | 0.00           | 187,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 187,000.00               | 187,000.00            | 0.00               |
| 435 | 0707 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,200.00     | 0.00           | 7,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 435 | 0708 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 21,400.00    | 0.00           | 21,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,400.00                | 21,400.00             | 0.00               |
| 435 | 0709 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 48,800.00    | 0.00           | 48,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,800.00                | 48,800.00             | 0.00               |
| 435 | 0710 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 85,600.00    | 0.00           | 85,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,600.00                | 85,600.00             | 0.00               |
| 435 | 0712 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 15,200.00    | 0.00           | 15,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 435 | 0713 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 103,000.00   | 0.00           | 103,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,000.00               | 103,000.00            | 0.00               |
| 435 | 0714 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 33,000.00    | 0.00           | 33,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 435 | 0715 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 28,400.00    | 0.00           | 28,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 435 | 0716 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 435 | 0717 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 33,600.00    | 0.00           | 33,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,600.00                | 33,600.00             | 0.00               |
| 435 | 0718 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 32,600.00    | 0.00           | 32,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,600.00                | 32,600.00             | 0.00               |
| 435 | 0719 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 62,600.00    | 0.00           | 62,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,600.00                | 62,600.00             | 0.00               |
|     |      |     |         | Total Grupo de Gasto:400                                | 1,513,200.00 | 0.00           | 1,513,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,513,200.00             | 1,513,200.00          | 0.00               |
|     |      |     |         | Total Fuente:                                           | 1,562,800.00 | 0.00           | 1,562,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,562,800.00             | 1,562,800.00          | 0.00               |
|     |      |     |         | Total Actividad :                                       | 1,562,800.00 | 0.00           | 1,562,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,562,800.00             | 1,562,800.00          | 0.00               |
|     |      |     |         | Total Obra:                                             | 1,562,800.00 | 0.00           | 1,562,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,562,800.00             | 1,562,800.00          | 0.00               |
|     | 014  |     |         | DOTACIÓN DE VALIJA DIDÁCTICA                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |         | DOTACIÓN DE VALIJA DIDÁCTICA                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |         | Total Financiamiento : 11                               | 138,160.00   | 0.00           | 138,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,160.00               | 138,160.00            | 0.00               |
|     | 200  |     |         | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0701 | 11  |         | PAPEL DE ESCRITORIO                                     | 645.00       | 0.00           | 645.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 645.00                   | 645.00                | 0.00               |
| 241 | 0710 | 11  |         | PAPEL DE ESCRITORIO                                     | 602.00       | 0.00           | 602.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 602.00                   | 602.00                | 0.00               |
| 244 | 0701 | 11  |         | PRODUCTOS DE ARTES GRÁFICAS                             | 81.00        | 0.00           | 81.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 81.00                    | 81.00                 | 0.00               |
| 244 | 0705 | 11  |         | PRODUCTOS DE ARTES GRÁFICAS                             | 45.00        | 0.00           | 45.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 45.00                    | 45.00                 | 0.00               |
| 244 | 0710 | 11  |         | PRODUCTOS DE ARTES GRÁFICAS                             | 144.00       | 0.00           | 144.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 291 | 0701 | 11  |         | ÚTILES DE OFICINA                                       | 750.00       | 0.00           | 750.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 291 | 0705 | 11  |         | ÚTILES DE OFICINA                                       | 188.00       | 0.00           | 188.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 188.00                   | 188.00                | 0.00               |
| 291 | 0710 | 11  |         | ÚTILES DE OFICINA                                       | 750.00       | 0.00           | 750.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 294 | 0701 | 11  |         | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 570.00       | 0.00           | 570.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 570.00                   | 570.00                | 0.00               |
| 294 | 0705 | 11  |         | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 1,140.00     | 0.00           | 1,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140.00                 | 1,140.00              | 0.00               |
| 294 | 0710 | 11  |         | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 2,565.00     | 0.00           | 2,565.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,565.00                 | 2,565.00              | 0.00               |
|     |      |     |         | Total Grupo de Gasto:200                                | 7,480.00     | 0.00           | 7,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
|     | 400  |     |         | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,495 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                              | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0701                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,560.00     | 0.00           | 32,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,560.00                | 32,560.00             | 0.00               |
| 435 | 0702                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00      | 0.00           | 4,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0703                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00      | 0.00           | 2,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0704                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,520.00     | 0.00           | 14,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,520.00                | 14,520.00             | 0.00               |
| 435 | 0705                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,160.00     | 0.00           | 17,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,160.00                | 17,160.00             | 0.00               |
| 435 | 0706                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,160.00     | 0.00           | 17,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,160.00                | 17,160.00             | 0.00               |
| 435 | 0707                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00      | 0.00           | 2,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0708                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0709                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00      | 0.00           | 2,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0710                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00      | 0.00           | 6,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 0712                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00      | 0.00           | 1,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 0713                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00      | 0.00           | 6,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 0714                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00      | 0.00           | 1,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0715                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00      | 0.00           | 3,080.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0717                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00      | 0.00           | 3,960.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 0718                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00      | 0.00           | 3,960.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 0719                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00      | 0.00           | 7,480.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:400                                   | 130,680.00    | 0.00           | 130,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,680.00               | 130,680.00            | 0.00               |
|     |                                  |     |           | Total Fuente:                                              | 138,160.00    | 0.00           | 138,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,160.00               | 138,160.00            | 0.00               |
|     |                                  |     |           | Total Actividad :                                          | 138,160.00    | 0.00           | 138,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,160.00               | 138,160.00            | 0.00               |
|     |                                  |     |           | Total Obra:                                                | 138,160.00    | 0.00           | 138,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,160.00               | 138,160.00            | 0.00               |
|     |                                  |     |           | Total Proyecto:                                            | 36,510,968.00 | 0.00           | 36,510,968.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,510,968.00            | 36,510,968.00         | 0.00               |
|     |                                  |     |           | Total Sub Programa:                                        | 36,510,968.00 | 0.00           | 36,510,968.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,510,968.00            | 36,510,968.00         | 0.00               |
|     |                                  |     |           | Total Programa:                                            | 36,510,968.00 | 0.00           | 36,510,968.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,510,968.00            | 36,510,968.00         | 0.00               |
| 14  | EDUCACIÓN ESCOLAR DIVERSIFICADA  |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                  |     |           | Total Financiamiento : 11                                  | 649,100.00    | 0.00           | 649,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 649,100.00               | 649,100.00            | 0.00               |
| 100 | SERVICIOS NO PERSONALES          |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0701                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 2,176.00      | 0.00           | 2,176.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,176.00                 | 2,176.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,496 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 111                           | 0704 | 11  |           | ENERGÍA ELÉCTRICA                                       | 304,337.00 | 0.00           | 304,337.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 304,337.00               | 304,337.00            | 0.00               |
| 111                           | 0706 | 11  |           | ENERGÍA ELÉCTRICA                                       | 3,952.00   | 0.00           | 3,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,952.00                 | 3,952.00              | 0.00               |
| 111                           | 0713 | 11  |           | ENERGÍA ELÉCTRICA                                       | 23,699.00  | 0.00           | 23,699.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,699.00                | 23,699.00             | 0.00               |
| 111                           | 0719 | 11  |           | ENERGÍA ELÉCTRICA                                       | 3,972.00   | 0.00           | 3,972.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,972.00                 | 3,972.00              | 0.00               |
| 113                           | 0701 | 11  |           | TELEFONÍA                                               | 15,505.00  | 0.00           | 15,505.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,505.00                | 15,505.00             | 0.00               |
| 113                           | 0704 | 11  |           | TELEFONÍA                                               | 3,960.00   | 0.00           | 3,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 113                           | 0706 | 11  |           | TELEFONÍA                                               | 4,363.00   | 0.00           | 4,363.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,363.00                 | 4,363.00              | 0.00               |
| 113                           | 0707 | 11  |           | TELEFONÍA                                               | 4,963.00   | 0.00           | 4,963.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,963.00                 | 4,963.00              | 0.00               |
| 113                           | 0709 | 11  |           | TELEFONÍA                                               | 8,181.00   | 0.00           | 8,181.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,181.00                 | 8,181.00              | 0.00               |
| 113                           | 0710 | 11  |           | TELEFONÍA                                               | 3,273.00   | 0.00           | 3,273.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,273.00                 | 3,273.00              | 0.00               |
| 113                           | 0713 | 11  |           | TELEFONÍA                                               | 4,363.00   | 0.00           | 4,363.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,363.00                 | 4,363.00              | 0.00               |
| 113                           | 0719 | 11  |           | TELEFONÍA                                               | 5,456.00   | 0.00           | 5,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,456.00                 | 5,456.00              | 0.00               |
| Total Grupo de Gasto:100      |      |     |           |                                                         | 388,200.00 | 0.00           | 388,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 388,200.00               | 388,200.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 0701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 61,300.00  | 0.00           | 61,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,300.00                | 61,300.00             | 0.00               |
| 435                           | 0702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 435                           | 0703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 19,000.00  | 0.00           | 19,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 435                           | 0704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 38,200.00  | 0.00           | 38,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,200.00                | 38,200.00             | 0.00               |
| 435                           | 0705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,400.00  | 0.00           | 14,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 435                           | 0706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 13,500.00  | 0.00           | 13,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 435                           | 0707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,200.00   | 0.00           | 8,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 435                           | 0709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,200.00   | 0.00           | 5,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 435                           | 0710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,700.00  | 0.00           | 18,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,700.00                | 18,700.00             | 0.00               |
| 435                           | 0712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 435                           | 0713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 48,700.00  | 0.00           | 48,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,700.00                | 48,700.00             | 0.00               |
| 435                           | 0715 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,100.00   | 0.00           | 2,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 435                           | 0717 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 435                           | 0718 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,900.00   | 0.00           | 2,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,900.00                 | 2,900.00              | 0.00               |
| 435                           | 0719 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 15,300.00  | 0.00           | 15,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,300.00                | 15,300.00             | 0.00               |
| Total Grupo de Gasto:400      |      |     |           |                                                         | 260,900.00 | 0.00           | 260,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 260,900.00               | 260,900.00            | 0.00               |
| Total Fuente:                 |      |     |           |                                                         | 649,100.00 | 0.00           | 649,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 649,100.00               | 649,100.00            | 0.00               |
| Total Actividad :             |      |     |           |                                                         | 649,100.00 | 0.00           | 649,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 649,100.00               | 649,100.00            | 0.00               |
| Total Obra:                   |      |     |           |                                                         | 649,100.00 | 0.00           | 649,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 649,100.00               | 649,100.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,497 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 005 |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                           | 3,719,700.00 | 0.00           | 3,719,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,719,700.00             | 3,719,700.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0701 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 168,750.00   | 0.00           | 168,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 168,750.00               | 168,750.00            | 0.00               |
| 416 | 0702 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 6,750.00     | 0.00           | 6,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |
| 416 | 0703 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 29,700.00    | 0.00           | 29,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,700.00                | 29,700.00             | 0.00               |
| 416 | 0704 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 3,066,300.00 | 0.00           | 3,066,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,066,300.00             | 3,066,300.00          | 0.00               |
| 416 | 0705 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 17,550.00    | 0.00           | 17,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,550.00                | 17,550.00             | 0.00               |
| 416 | 0706 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 58,050.00    | 0.00           | 58,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,050.00                | 58,050.00             | 0.00               |
| 416 | 0707 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 49,950.00    | 0.00           | 49,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,950.00                | 49,950.00             | 0.00               |
| 416 | 0709 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 44,550.00    | 0.00           | 44,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,550.00                | 44,550.00             | 0.00               |
| 416 | 0710 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 22,950.00    | 0.00           | 22,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,950.00                | 22,950.00             | 0.00               |
| 416 | 0712 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 20,250.00    | 0.00           | 20,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416 | 0713 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 117,450.00   | 0.00           | 117,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,450.00               | 117,450.00            | 0.00               |
| 416 | 0715 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 10,800.00    | 0.00           | 10,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 416 | 0718 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 64,800.00    | 0.00           | 64,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 416 | 0719 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 41,850.00    | 0.00           | 41,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,850.00                | 41,850.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                            | 3,719,700.00 | 0.00           | 3,719,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,719,700.00             | 3,719,700.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                       | 3,719,700.00 | 0.00           | 3,719,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,719,700.00             | 3,719,700.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                   | 3,719,700.00 | 0.00           | 3,719,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,719,700.00             | 3,719,700.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                         | 3,719,700.00 | 0.00           | 3,719,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,719,700.00             | 3,719,700.00          | 0.00               |
|     |      | 010 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                           | 521,800.00   | 0.00           | 521,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 521,800.00               | 521,800.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 122,600.00   | 0.00           | 122,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,600.00               | 122,600.00            | 0.00               |
| 435 | 0702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 435 | 0703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 38,000.00    | 0.00           | 38,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 435 | 0704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 76,400.00    | 0.00           | 76,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,400.00                | 76,400.00             | 0.00               |
| 435 | 0705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,800.00    | 0.00           | 28,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 435 | 0706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 435 | 0707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,400.00    | 0.00           | 16,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 435 | 0709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,400.00    | 0.00           | 10,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 435 | 0710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,400.00    | 0.00           | 37,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 435 | 0712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,498 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 97,400.00  | 0.00           | 97,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,400.00                | 97,400.00             | 0.00               |
| 435 | 0715 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,200.00   | 0.00           | 4,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 435 | 0717 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 435 | 0718 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,800.00   | 0.00           | 5,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 435 | 0719 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,600.00  | 0.00           | 30,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,600.00                | 30,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 521,800.00 | 0.00           | 521,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 521,800.00               | 521,800.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 521,800.00 | 0.00           | 521,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 521,800.00               | 521,800.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 521,800.00 | 0.00           | 521,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 521,800.00               | 521,800.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 521,800.00 | 0.00           | 521,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 521,800.00               | 521,800.00            | 0.00               |
|     | 011  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 77,880.00  | 0.00           | 77,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 77,880.00                | 77,880.00             | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 0701 | 11  |           | PAPEL DE ESCRITORIO                                        | 43.00      | 0.00           | 43.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 43.00                    | 43.00                 | 0.00               |
| 241 | 0710 | 11  |           | PAPEL DE ESCRITORIO                                        | 43.00      | 0.00           | 43.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 43.00                    | 43.00                 | 0.00               |
| 244 | 0701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 27.00      | 0.00           | 27.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27.00                    | 27.00                 | 0.00               |
| 244 | 0705 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 45.00      | 0.00           | 45.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 45.00                    | 45.00                 | 0.00               |
| 244 | 0710 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 45.00      | 0.00           | 45.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 45.00                    | 45.00                 | 0.00               |
| 291 | 0701 | 11  |           | ÚTILES DE OFICINA                                          | 437.00     | 0.00           | 437.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 437.00                   | 437.00                | 0.00               |
| 291 | 0705 | 11  |           | ÚTILES DE OFICINA                                          | 120.00     | 0.00           | 120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291 | 0710 | 11  |           | ÚTILES DE OFICINA                                          | 375.00     | 0.00           | 375.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 294 | 0701 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                            | 570.00     | 0.00           | 570.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 570.00                   | 570.00                | 0.00               |
| 294 | 0705 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                            | 1,140.00   | 0.00           | 1,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140.00                 | 1,140.00              | 0.00               |
| 294 | 0710 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                            | 1,995.00   | 0.00           | 1,995.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,995.00                 | 1,995.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 4,840.00   | 0.00           | 4,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,160.00  | 0.00           | 17,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,160.00                | 17,160.00             | 0.00               |
| 435 | 0702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00   | 0.00           | 1,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00   | 0.00           | 5,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 0704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,760.00  | 0.00           | 12,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,760.00                | 12,760.00             | 0.00               |
| 435 | 0705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00   | 0.00           | 2,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,499 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,400.00      | 0.00           | 4,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,760.00      | 0.00           | 1,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,600.00      | 0.00           | 6,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 0715 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,760.00      | 0.00           | 1,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0717 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,640.00      | 0.00           | 2,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0718 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,760.00      | 0.00           | 1,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0719 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,720.00      | 0.00           | 5,720.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 73,040.00     | 0.00           | 73,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 73,040.00                | 73,040.00             | 0.00               |
|     |      |     |           | Total Fuente:                                           | 77,880.00     | 0.00           | 77,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 77,880.00                | 77,880.00             | 0.00               |
|     |      |     |           | Total Actividad :                                       | 77,880.00     | 0.00           | 77,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 77,880.00                | 77,880.00             | 0.00               |
|     |      |     |           | Total Obra:                                             | 77,880.00     | 0.00           | 77,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 77,880.00                | 77,880.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 4,968,480.00  | 0.00           | 4,968,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,968,480.00             | 4,968,480.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 4,968,480.00  | 0.00           | 4,968,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,968,480.00             | 4,968,480.00          | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS           |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : II                               | 13,811,267.00 | 0.00           | 13,811,267.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,811,267.00            | 13,811,267.00         | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0704 | 11  |           | PERSONAL PERMANENTE                                     | 1,237,188.00  | 0.00           | 1,237,188.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,237,188.00             | 1,237,188.00          | 0.00               |
| 011 | 0719 | 11  |           | PERSONAL PERMANENTE                                     | 390,252.00    | 0.00           | 390,252.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390,252.00               | 390,252.00            | 0.00               |
| 013 | 0704 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 6,120.00      | 0.00           | 6,120.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,120.00                 | 6,120.00              | 0.00               |
| 013 | 0719 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 015 | 0704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 729,149.00    | 0.00           | 729,149.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 729,149.00               | 729,149.00            | 0.00               |
| 015 | 0719 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 181,038.00    | 0.00           | 181,038.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 181,038.00               | 181,038.00            | 0.00               |
| 017 | 0704 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 1,086,282.00  | 0.00           | 1,086,282.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,086,282.00             | 1,086,282.00          | 0.00               |
| 017 | 0719 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 414,540.00    | 0.00           | 414,540.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 414,540.00               | 414,540.00            | 0.00               |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO                                 | 6,842,448.00  | 0.00           | 6,842,448.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,842,448.00             | 6,842,448.00          | 0.00               |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 1,112,000.00  | 0.00           | 1,112,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,112,000.00             | 1,112,000.00          | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                               | 570,204.00    | 0.00           | 570,204.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 570,204.00               | 570,204.00            | 0.00               |
| 071 | 0704 | 11  |           | AGUINALDO                                               | 239,031.00    | 0.00           | 239,031.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 239,031.00               | 239,031.00            | 0.00               |
| 071 | 0719 | 11  |           | AGUINALDO                                               | 77,190.00     | 0.00           | 77,190.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 77,190.00                | 77,190.00             | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 570,204.00    | 0.00           | 570,204.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 570,204.00               | 570,204.00            | 0.00               |
| 072 | 0704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 239,031.00    | 0.00           | 239,031.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 239,031.00               | 239,031.00            | 0.00               |
| 072 | 0719 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 77,190.00     | 0.00           | 77,190.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 77,190.00                | 77,190.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,500 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 073 | 0701 | 11  |           | BONO VACACIONAL                                      | 27,400.00     | 0.00           | 27,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,400.00                | 27,400.00             | 0.00               |
| 073 | 0704 | 11  |           | BONO VACACIONAL                                      | 7,600.00      | 0.00           | 7,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073 | 0719 | 11  |           | BONO VACACIONAL                                      | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                             | 13,811,267.00 | 0.00           | 13,811,267.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,811,267.00            | 13,811,267.00         | 0.00               |
|     |      |     |           | Total Fuente:                                        | 13,811,267.00 | 0.00           | 13,811,267.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,811,267.00            | 13,811,267.00         | 0.00               |
|     |      |     |           | Total Actividad :                                    | 13,811,267.00 | 0.00           | 13,811,267.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,811,267.00            | 13,811,267.00         | 0.00               |
|     |      |     |           | Total Obra:                                          | 13,811,267.00 | 0.00           | 13,811,267.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,811,267.00            | 13,811,267.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                      | 13,811,267.00 | 0.00           | 13,811,267.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,811,267.00            | 13,811,267.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                  | 13,811,267.00 | 0.00           | 13,811,267.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,811,267.00            | 13,811,267.00         | 0.00               |
| 03  |      |     |           | FORMACIÓN DE PERITOS                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                            | 1,882,796.00  | 0.00           | 1,882,796.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,882,796.00             | 1,882,796.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0701 | 11  |           | PERSONAL PERMANENTE                                  | 446,580.00    | 0.00           | 446,580.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 446,580.00               | 446,580.00            | 0.00               |
| 011 | 0706 | 11  |           | PERSONAL PERMANENTE                                  | 46,080.00     | 0.00           | 46,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 011 | 0713 | 11  |           | PERSONAL PERMANENTE                                  | 261,024.00    | 0.00           | 261,024.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 261,024.00               | 261,024.00            | 0.00               |
| 013 | 0701 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 0713 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 3,300.00      | 0.00           | 3,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 015 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 105,857.00    | 0.00           | 105,857.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,857.00               | 105,857.00            | 0.00               |
| 015 | 0713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 157,440.00    | 0.00           | 157,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 157,440.00               | 157,440.00            | 0.00               |
| 017 | 0701 | 11  |           | DERECHOS ESCALAFONARIOS                              | 410,658.00    | 0.00           | 410,658.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 410,658.00               | 410,658.00            | 0.00               |
| 017 | 0706 | 11  |           | DERECHOS ESCALAFONARIOS                              | 57,600.00     | 0.00           | 57,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,600.00                | 57,600.00             | 0.00               |
| 017 | 0713 | 11  |           | DERECHOS ESCALAFONARIOS                              | 135,585.00    | 0.00           | 135,585.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 135,585.00               | 135,585.00            | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                            | 75,930.00     | 0.00           | 75,930.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,930.00                | 75,930.00             | 0.00               |
| 071 | 0706 | 11  |           | AGUINALDO                                            | 8,640.00      | 0.00           | 8,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 071 | 0713 | 11  |           | AGUINALDO                                            | 42,116.00     | 0.00           | 42,116.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,116.00                | 42,116.00             | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 75,930.00     | 0.00           | 75,930.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,930.00                | 75,930.00             | 0.00               |
| 072 | 0706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 8,640.00      | 0.00           | 8,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 072 | 0713 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 42,116.00     | 0.00           | 42,116.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,116.00                | 42,116.00             | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL                                      | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 0706 | 11  |           | BONO VACACIONAL                                      | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0713 | 11  |           | BONO VACACIONAL                                      | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                             | 1,882,796.00  | 0.00           | 1,882,796.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,882,796.00             | 1,882,796.00          | 0.00               |
|     |      |     |           | Total Fuente:                                        | 1,882,796.00  | 0.00           | 1,882,796.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,882,796.00             | 1,882,796.00          | 0.00               |
|     |      |     |           | Total Actividad :                                    | 1,882,796.00  | 0.00           | 1,882,796.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,882,796.00             | 1,882,796.00          | 0.00               |
|     |      |     |           | Total Obra:                                          | 1,882,796.00  | 0.00           | 1,882,796.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,882,796.00             | 1,882,796.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                      | 1,882,796.00  | 0.00           | 1,882,796.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,882,796.00             | 1,882,796.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,501 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG | PY   | ACT / OBR | DESCRIPCION                                                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-----|------|-----------|-------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG | FTE  |           |                                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |     |      |           | Total Sub Programa:                                                           | 1,882,796.00  | 0.00           | 1,882,796.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,882,796.00             | 1,882,796.00          | 0.00               |
|     |     |      |           | Total Programa:                                                               | 20,662,543.00 | 0.00           | 20,662,543.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,662,543.00            | 20,662,543.00         | 0.00               |
| 15  |     |      |           | EDUCACIÓN EXTRAESCOLAR                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00  |      |           | SIN SUBPROGRAMA                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |     | 000  |           | SIN PROYECTO                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |     |      | 001       | DIRECCIÓN Y COORDINACIÓN                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |     |      |           | 000 DIRECCIÓN Y COORDINACIÓN                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |     |      |           | Total Financiamiento : 11                                                     | 232,826.00    | 0.00           | 232,826.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 232,826.00               | 232,826.00            | 0.00               |
|     |     |      | 000       | SERVICIOS PERSONALES                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 021 | 0701 | 11        | PERSONAL SUPERNUMERARIO                                                       | 51,108.00     | 0.00           | 51,108.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,108.00                | 51,108.00             | 0.00               |
|     | 027 | 0701 | 11        | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                 | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
|     | 071 | 0701 | 11        | AGUINALDO                                                                     | 4,259.00      | 0.00           | 4,259.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,259.00                 | 4,259.00              | 0.00               |
|     | 072 | 0701 | 11        | BONIFICACIÓN ANUAL (BONO 14)                                                  | 4,259.00      | 0.00           | 4,259.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,259.00                 | 4,259.00              | 0.00               |
|     | 073 | 0701 | 11        | BONO VACACIONAL                                                               | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |     |      |           | Total Grupo de Gasto:000                                                      | 67,826.00     | 0.00           | 67,826.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 67,826.00                | 67,826.00             | 0.00               |
|     |     |      | 100       | SERVICIOS NO PERSONALES                                                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 133 | 0701 | 11        | VIÁTICOS EN EL INTERIOR                                                       | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |     |      |           | Total Grupo de Gasto:100                                                      | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |     |      | 200       | MATERIALES Y SUMINISTROS                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 211 | 0701 | 11        | ALIMENTOS PARA PERSONAS                                                       | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     | 241 | 0701 | 11        | PAPEL DE ESCRITORIO                                                           | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     | 267 | 0701 | 11        | TINTES, PINTURAS Y COLORANTES                                                 | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     | 291 | 0701 | 11        | ÚTILES DE OFICINA                                                             | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
|     | 292 | 0701 | 11        | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                           | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     | 296 | 0701 | 11        | ÚTILES DE COCINA Y COMEDOR                                                    | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     |     |      |           | Total Grupo de Gasto:200                                                      | 110,000.00    | 0.00           | 110,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
|     |     |      | 300       | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 328 | 0701 | 11        | EQUIPO DE CÓMPUTO                                                             | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     | 329 | 0701 | 11        | OTRAS MAQUINARIAS Y EQUIPOS                                                   | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
|     |     |      |           | Total Grupo de Gasto:300                                                      | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
|     |     |      |           | Total Fuente:                                                                 | 232,826.00    | 0.00           | 232,826.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 232,826.00               | 232,826.00            | 0.00               |
|     |     |      |           | Total Actividad :                                                             | 232,826.00    | 0.00           | 232,826.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 232,826.00               | 232,826.00            | 0.00               |
|     |     |      |           | Total Obra:                                                                   | 232,826.00    | 0.00           | 232,826.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 232,826.00               | 232,826.00            | 0.00               |
|     |     |      | 002       | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED)     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |     |      |           | 000 SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |               |                |               |                      |              |           |        |                          |                       |                    |
|     |     |      |           | Total Financiamiento : 11                                                     | 3,030,188.00  | 0.00           | 3,030,188.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,030,188.00             | 3,030,188.00          | 0.00               |
|     |     |      | 000       | SERVICIOS PERSONALES                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 021 | 0701 | 11        | PERSONAL SUPERNUMERARIO                                                       | 2,263,104.00  | 0.00           | 2,263,104.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,263,104.00             | 2,263,104.00          | 0.00               |
|     | 027 | 0701 | 11        | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                 | 381,500.00    | 0.00           | 381,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 381,500.00               | 381,500.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,502 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                           | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0701 | 11  |           | AGUINALDO                                                             | 188,592.00   | 0.00           | 188,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 188,592.00               | 188,592.00            | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 188,592.00   | 0.00           | 188,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 188,592.00               | 188,592.00            | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL                                                       | 8,400.00     | 0.00           | 8,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 3,030,188.00 | 0.00           | 3,030,188.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,030,188.00             | 3,030,188.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 3,030,188.00 | 0.00           | 3,030,188.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,030,188.00             | 3,030,188.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 3,030,188.00 | 0.00           | 3,030,188.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,030,188.00             | 3,030,188.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 3,030,188.00 | 0.00           | 3,030,188.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,030,188.00             | 3,030,188.00          | 0.00               |
|     |      | 003 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 1,094,108.00 | 0.00           | 1,094,108.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,094,108.00             | 1,094,108.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 902,664.00   | 0.00           | 902,664.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 902,664.00               | 902,664.00            | 0.00               |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                                             | 75,222.00    | 0.00           | 75,222.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,222.00                | 75,222.00             | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 75,222.00    | 0.00           | 75,222.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,222.00                | 75,222.00             | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL                                                       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 1,094,108.00 | 0.00           | 1,094,108.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,094,108.00             | 1,094,108.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 1,094,108.00 | 0.00           | 1,094,108.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,094,108.00             | 1,094,108.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 1,094,108.00 | 0.00           | 1,094,108.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,094,108.00             | 1,094,108.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 1,094,108.00 | 0.00           | 1,094,108.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,094,108.00             | 1,094,108.00          | 0.00               |
|     |      | 004 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 1,219,680.00 | 0.00           | 1,219,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,219,680.00             | 1,219,680.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 996,240.00   | 0.00           | 996,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 996,240.00               | 996,240.00            | 0.00               |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 56,000.00    | 0.00           | 56,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                                             | 83,020.00    | 0.00           | 83,020.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,020.00                | 83,020.00             | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 83,020.00    | 0.00           | 83,020.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,020.00                | 83,020.00             | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL                                                       | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 1,219,680.00 | 0.00           | 1,219,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,219,680.00             | 1,219,680.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 1,219,680.00 | 0.00           | 1,219,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,219,680.00             | 1,219,680.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 1,219,680.00 | 0.00           | 1,219,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,219,680.00             | 1,219,680.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 1,219,680.00 | 0.00           | 1,219,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,219,680.00             | 1,219,680.00          | 0.00               |
|     |      | 008 |           | SERVICIOS DE MODALIDADES FLEXIBLES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE MODALIDADES FLEXIBLES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 1,675,502.00 | 0.00           | 1,675,502.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,675,502.00             | 1,675,502.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 1,379,916.00 | 0.00           | 1,379,916.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,916.00             | 1,379,916.00          | 0.00               |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 64,000.00    | 0.00           | 64,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,503 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                      | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0701 | 11  |           | AGUINALDO                                        | 114,993.00   | 0.00           | 114,993.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,993.00               | 114,993.00            | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 114,993.00   | 0.00           | 114,993.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,993.00               | 114,993.00            | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL                                  | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                         | 1,675,502.00 | 0.00           | 1,675,502.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,675,502.00             | 1,675,502.00          | 0.00               |
|     |      |     |           | Total Fuente:                                    | 1,675,502.00 | 0.00           | 1,675,502.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,675,502.00             | 1,675,502.00          | 0.00               |
|     |      |     |           | Total Actividad :                                | 1,675,502.00 | 0.00           | 1,675,502.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,675,502.00             | 1,675,502.00          | 0.00               |
|     |      |     |           | Total Obra:                                      | 1,675,502.00 | 0.00           | 1,675,502.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,675,502.00             | 1,675,502.00          | 0.00               |
|     | 009  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                        | 681,837.00   | 0.00           | 681,837.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 681,837.00               | 681,837.00            | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO                          | 294,000.00   | 0.00           | 294,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 294,000.00               | 294,000.00            | 0.00               |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL | 299,737.00   | 0.00           | 299,737.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 299,737.00               | 299,737.00            | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                        | 43,850.00    | 0.00           | 43,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,850.00                | 43,850.00             | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 43,850.00    | 0.00           | 43,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,850.00                | 43,850.00             | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL                                  | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                         | 681,837.00   | 0.00           | 681,837.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 681,837.00               | 681,837.00            | 0.00               |
|     |      |     |           | Total Fuente:                                    | 681,837.00   | 0.00           | 681,837.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 681,837.00               | 681,837.00            | 0.00               |
|     |      |     |           | Total Actividad :                                | 681,837.00   | 0.00           | 681,837.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 681,837.00               | 681,837.00            | 0.00               |
|     |      |     |           | Total Obra:                                      | 681,837.00   | 0.00           | 681,837.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 681,837.00               | 681,837.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                  | 7,934,141.00 | 0.00           | 7,934,141.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,934,141.00             | 7,934,141.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                              | 7,934,141.00 | 0.00           | 7,934,141.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,934,141.00             | 7,934,141.00          | 0.00               |
|     |      |     |           | Total Programa:                                  | 7,934,141.00 | 0.00           | 7,934,141.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,934,141.00             | 7,934,141.00          | 0.00               |
| 18  |      |     |           | EDUCACIÓN INICIAL                                |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE EDUCACIÓN INICIAL                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN INICIAL                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                        | 4,043,861.00 | 0.00           | 4,043,861.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,043,861.00             | 4,043,861.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0701 | 11  |           | PERSONAL SUPERNUMERARIO                          | 2,118,000.00 | 0.00           | 2,118,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,118,000.00             | 2,118,000.00          | 0.00               |
| 027 | 0701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL | 1,213,067.00 | 0.00           | 1,213,067.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,213,067.00             | 1,213,067.00          | 0.00               |
| 071 | 0701 | 11  |           | AGUINALDO                                        | 241,697.00   | 0.00           | 241,697.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,697.00               | 241,697.00            | 0.00               |
| 072 | 0701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 241,697.00   | 0.00           | 241,697.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,697.00               | 241,697.00            | 0.00               |
| 073 | 0701 | 11  |           | BONO VACACIONAL                                  | 4,400.00     | 0.00           | 4,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                         | 3,818,861.00 | 0.00           | 3,818,861.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,818,861.00             | 3,818,861.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 419 | 0701 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES  | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,504 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                           | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-----------------------------------------------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                           | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0704                                          | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0705                                          | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0706                                          | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0708                                          | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0709                                          | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0712                                          | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0713                                          | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0718                                          | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0719                                          | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |                                               |     |           | Total Grupo de Gasto:400                                | 225,000.00    | 0.00           | 225,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 225,000.00               | 225,000.00            | 0.00               |
|     |                                               |     |           | Total Fuente:                                           | 4,043,861.00  | 0.00           | 4,043,861.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,043,861.00             | 4,043,861.00          | 0.00               |
|     |                                               |     |           | Total Actividad :                                       | 4,043,861.00  | 0.00           | 4,043,861.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,043,861.00             | 4,043,861.00          | 0.00               |
|     |                                               |     |           | Total Obra:                                             | 4,043,861.00  | 0.00           | 4,043,861.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,043,861.00             | 4,043,861.00          | 0.00               |
|     |                                               |     |           | Total Proyecto:                                         | 4,043,861.00  | 0.00           | 4,043,861.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,043,861.00             | 4,043,861.00          | 0.00               |
|     |                                               |     |           | Total Sub Programa:                                     | 4,043,861.00  | 0.00           | 4,043,861.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,043,861.00             | 4,043,861.00          | 0.00               |
|     |                                               |     |           | Total Programa:                                         | 4,043,861.00  | 0.00           | 4,043,861.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,043,861.00             | 4,043,861.00          | 0.00               |
| 20  | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS   |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                               |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                  |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 002 | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                               |     |           | Total Financiamiento : 21                               | 22,280,400.00 | 0.00           | 22,280,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,280,400.00            | 22,280,400.00         | 0.00               |
| 200 | MATERIALES Y SUMINISTROS                      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0701                                          | 21  |           | ALIMENTOS PARA PERSONAS                                 | 160,110.00    | 0.00           | 160,110.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160,110.00               | 160,110.00            | 0.00               |
| 211 | 0705                                          | 21  |           | ALIMENTOS PARA PERSONAS                                 | 102,600.00    | 0.00           | 102,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 102,600.00               | 102,600.00            | 0.00               |
| 211 | 0706                                          | 21  |           | ALIMENTOS PARA PERSONAS                                 | 128,250.00    | 0.00           | 128,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128,250.00               | 128,250.00            | 0.00               |
| 211 | 0710                                          | 21  |           | ALIMENTOS PARA PERSONAS                                 | 102,600.00    | 0.00           | 102,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 102,600.00               | 102,600.00            | 0.00               |
|     |                                               |     |           | Total Grupo de Gasto:200                                | 493,560.00    | 0.00           | 493,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 493,560.00               | 493,560.00            | 0.00               |
| 400 | TRANSFERENCIAS CORRIENTES                     |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0701                                          | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,307,040.00  | 0.00           | 4,307,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,307,040.00             | 4,307,040.00          | 0.00               |
| 435 | 0702                                          | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 324,000.00    | 0.00           | 324,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 324,000.00               | 324,000.00            | 0.00               |
| 435 | 0703                                          | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 176,040.00    | 0.00           | 176,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 176,040.00               | 176,040.00            | 0.00               |
| 435 | 0704                                          | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 909,360.00    | 0.00           | 909,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 909,360.00               | 909,360.00            | 0.00               |
| 435 | 0705                                          | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,465,800.00  | 0.00           | 4,465,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,465,800.00             | 4,465,800.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,505 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,940,840.00  | 0.00           | 2,940,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,940,840.00             | 2,940,840.00          | 0.00               |
| 435 | 0707 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 573,480.00    | 0.00           | 573,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 573,480.00               | 573,480.00            | 0.00               |
| 435 | 0708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 334,800.00    | 0.00           | 334,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 334,800.00               | 334,800.00            | 0.00               |
| 435 | 0709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 558,360.00    | 0.00           | 558,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 558,360.00               | 558,360.00            | 0.00               |
| 435 | 0710 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 805,680.00    | 0.00           | 805,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 805,680.00               | 805,680.00            | 0.00               |
| 435 | 0711 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 284,040.00    | 0.00           | 284,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 284,040.00               | 284,040.00            | 0.00               |
| 435 | 0712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 577,800.00    | 0.00           | 577,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 577,800.00               | 577,800.00            | 0.00               |
| 435 | 0713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,040,040.00  | 0.00           | 1,040,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,040,040.00             | 1,040,040.00          | 0.00               |
| 435 | 0714 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 457,920.00    | 0.00           | 457,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 457,920.00               | 457,920.00            | 0.00               |
| 435 | 0715 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 434,160.00    | 0.00           | 434,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 434,160.00               | 434,160.00            | 0.00               |
| 435 | 0716 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 147,960.00    | 0.00           | 147,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 147,960.00               | 147,960.00            | 0.00               |
| 435 | 0717 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 873,720.00    | 0.00           | 873,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 873,720.00               | 873,720.00            | 0.00               |
| 435 | 0718 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 462,240.00    | 0.00           | 462,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 462,240.00               | 462,240.00            | 0.00               |
| 435 | 0719 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,113,560.00  | 0.00           | 2,113,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,113,560.00             | 2,113,560.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 21,786,840.00 | 0.00           | 21,786,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,786,840.00            | 21,786,840.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 22,280,400.00 | 0.00           | 22,280,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,280,400.00            | 22,280,400.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 22,280,400.00 | 0.00           | 22,280,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,280,400.00            | 22,280,400.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 22,280,400.00 | 0.00           | 22,280,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,280,400.00            | 22,280,400.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 63,919,800.00 | 0.00           | 63,919,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 63,919,800.00            | 63,919,800.00         | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0701 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 37,330.00     | 0.00           | 37,330.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,330.00                | 37,330.00             | 0.00               |
| 211 | 0710 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 14,520.00     | 0.00           | 14,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,520.00                | 14,520.00             | 0.00               |
| 211 | 0715 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 39,390.00     | 0.00           | 39,390.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,390.00                | 39,390.00             | 0.00               |
| 211 | 0717 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 35,250.00     | 0.00           | 35,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,250.00                | 35,250.00             | 0.00               |
| 211 | 0718 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 16,590.00     | 0.00           | 16,590.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,590.00                | 16,590.00             | 0.00               |
| 211 | 0719 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 30,800.00     | 0.00           | 30,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,800.00                | 30,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 173,880.00    | 0.00           | 173,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 173,880.00               | 173,880.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,170,680.00 | 0.00           | 14,170,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,170,680.00            | 14,170,680.00         | 0.00               |
| 435 | 0702 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 798,120.00    | 0.00           | 798,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 798,120.00               | 798,120.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,506 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0703 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 293,760.00    | 0.00           | 293,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 293,760.00               | 293,760.00            | 0.00               |
| 435 | 0704 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,188,160.00  | 0.00           | 3,188,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,188,160.00             | 3,188,160.00          | 0.00               |
| 435 | 0705 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,779,720.00 | 0.00           | 13,779,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,779,720.00            | 13,779,720.00         | 0.00               |
| 435 | 0706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,393,760.00  | 0.00           | 8,393,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,393,760.00             | 8,393,760.00          | 0.00               |
| 435 | 0707 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,351,080.00  | 0.00           | 1,351,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,351,080.00             | 1,351,080.00          | 0.00               |
| 435 | 0708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,257,120.00  | 0.00           | 1,257,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,257,120.00             | 1,257,120.00          | 0.00               |
| 435 | 0709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,988,280.00  | 0.00           | 1,988,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,988,280.00             | 1,988,280.00          | 0.00               |
| 435 | 0710 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,953,720.00  | 0.00           | 1,953,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,953,720.00             | 1,953,720.00          | 0.00               |
| 435 | 0711 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 729,000.00    | 0.00           | 729,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 729,000.00               | 729,000.00            | 0.00               |
| 435 | 0712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,035,800.00  | 0.00           | 2,035,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,035,800.00             | 2,035,800.00          | 0.00               |
| 435 | 0713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,734,640.00  | 0.00           | 3,734,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,734,640.00             | 3,734,640.00          | 0.00               |
| 435 | 0714 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,057,320.00  | 0.00           | 1,057,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,057,320.00             | 1,057,320.00          | 0.00               |
| 435 | 0715 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,008,720.00  | 0.00           | 1,008,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008,720.00             | 1,008,720.00          | 0.00               |
| 435 | 0716 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 302,400.00    | 0.00           | 302,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 302,400.00               | 302,400.00            | 0.00               |
| 435 | 0717 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,625,400.00  | 0.00           | 1,625,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,625,400.00             | 1,625,400.00          | 0.00               |
| 435 | 0718 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,057,320.00  | 0.00           | 1,057,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,057,320.00             | 1,057,320.00          | 0.00               |
| 435 | 0719 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,020,920.00  | 0.00           | 5,020,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,020,920.00             | 5,020,920.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 63,745,920.00 | 0.00           | 63,745,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 63,745,920.00            | 63,745,920.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 63,919,800.00 | 0.00           | 63,919,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 63,919,800.00            | 63,919,800.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 63,919,800.00 | 0.00           | 63,919,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 63,919,800.00            | 63,919,800.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 63,919,800.00 | 0.00           | 63,919,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 63,919,800.00            | 63,919,800.00         | 0.00               |
|     | 004  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 7,504,560.00  | 0.00           | 7,504,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,504,560.00             | 7,504,560.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0701 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 160,060.00    | 0.00           | 160,060.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160,060.00               | 160,060.00            | 0.00               |
| 211 | 0706 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 10,660.00     | 0.00           | 10,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,660.00                | 10,660.00             | 0.00               |
| 211 | 0710 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 7,840.00      | 0.00           | 7,840.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,840.00                 | 7,840.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 178,560.00    | 0.00           | 178,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 178,560.00               | 178,560.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,723,680.00  | 0.00           | 1,723,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,723,680.00             | 1,723,680.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,507 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                              | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0702 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 149,040.00   | 0.00           | 149,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,040.00               | 149,040.00            | 0.00               |
| 435 | 0703 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 232,560.00   | 0.00           | 232,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232,560.00               | 232,560.00            | 0.00               |
| 435 | 0704 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 1,064,880.00 | 0.00           | 1,064,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,064,880.00             | 1,064,880.00          | 0.00               |
| 435 | 0705 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 845,280.00   | 0.00           | 845,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 845,280.00               | 845,280.00            | 0.00               |
| 435 | 0706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 770,400.00   | 0.00           | 770,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 770,400.00               | 770,400.00            | 0.00               |
| 435 | 0707 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 84,960.00    | 0.00           | 84,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,960.00                | 84,960.00             | 0.00               |
| 435 | 0708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 77,040.00    | 0.00           | 77,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,040.00                | 77,040.00             | 0.00               |
| 435 | 0709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 213,120.00   | 0.00           | 213,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 213,120.00               | 213,120.00            | 0.00               |
| 435 | 0710 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 442,800.00   | 0.00           | 442,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,800.00               | 442,800.00            | 0.00               |
| 435 | 0712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 83,520.00    | 0.00           | 83,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,520.00                | 83,520.00             | 0.00               |
| 435 | 0713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 721,440.00   | 0.00           | 721,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 721,440.00               | 721,440.00            | 0.00               |
| 435 | 0714 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 118,800.00   | 0.00           | 118,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,800.00               | 118,800.00            | 0.00               |
| 435 | 0715 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 117,360.00   | 0.00           | 117,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,360.00               | 117,360.00            | 0.00               |
| 435 | 0716 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 36,000.00    | 0.00           | 36,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 435 | 0717 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 171,360.00   | 0.00           | 171,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 171,360.00               | 171,360.00            | 0.00               |
| 435 | 0718 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 138,240.00   | 0.00           | 138,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,240.00               | 138,240.00            | 0.00               |
| 435 | 0719 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 335,520.00   | 0.00           | 335,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 335,520.00               | 335,520.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                 | 7,326,000.00 | 0.00           | 7,326,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,326,000.00             | 7,326,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                            | 7,504,560.00 | 0.00           | 7,504,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,504,560.00             | 7,504,560.00          | 0.00               |
|     |      |     |           | Total Actividad :                                        | 7,504,560.00 | 0.00           | 7,504,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,504,560.00             | 7,504,560.00          | 0.00               |
|     |      |     |           | Total Obra:                                              | 7,504,560.00 | 0.00           | 7,504,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,504,560.00             | 7,504,560.00          | 0.00               |
|     | 005  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                | 6,431,040.00 | 0.00           | 6,431,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,431,040.00             | 6,431,040.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0706 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 23,760.00    | 0.00           | 23,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,760.00                | 23,760.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                 | 23,760.00    | 0.00           | 23,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,760.00                | 23,760.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 645,120.00   | 0.00           | 645,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 645,120.00               | 645,120.00            | 0.00               |
| 435 | 0704 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 255,600.00   | 0.00           | 255,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,600.00               | 255,600.00            | 0.00               |
| 435 | 0705 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 2,002,320.00 | 0.00           | 2,002,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,002,320.00             | 2,002,320.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,508 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 0706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,080,000.00   | 0.00           | 1,080,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,080,000.00             | 1,080,000.00          | 0.00               |
| 435 | 0708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 217,440.00     | 0.00           | 217,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 217,440.00               | 217,440.00            | 0.00               |
| 435 | 0709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 176,400.00     | 0.00           | 176,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 176,400.00               | 176,400.00            | 0.00               |
| 435 | 0712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 226,080.00     | 0.00           | 226,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 226,080.00               | 226,080.00            | 0.00               |
| 435 | 0713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 690,480.00     | 0.00           | 690,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 690,480.00               | 690,480.00            | 0.00               |
| 435 | 0718 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 102,960.00     | 0.00           | 102,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 102,960.00               | 102,960.00            | 0.00               |
| 435 | 0719 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,010,880.00   | 0.00           | 1,010,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,010,880.00             | 1,010,880.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 6,407,280.00   | 0.00           | 6,407,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,407,280.00             | 6,407,280.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 6,431,040.00   | 0.00           | 6,431,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,431,040.00             | 6,431,040.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 6,431,040.00   | 0.00           | 6,431,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,431,040.00             | 6,431,040.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 6,431,040.00   | 0.00           | 6,431,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,431,040.00             | 6,431,040.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 100,135,800.00 | 0.00           | 100,135,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,135,800.00           | 100,135,800.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 100,135,800.00 | 0.00           | 100,135,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,135,800.00           | 100,135,800.00        | 0.00               |
|     |      |     |           | Total Programa:                                         | 100,135,800.00 | 0.00           | 100,135,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,135,800.00           | 100,135,800.00        | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 003 |      |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA             |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA             |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 11,341,824.00  | 0.00           | 11,341,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,341,824.00            | 11,341,824.00         | 0.00               |
| 400 |      |     |           | TRANSFERENCIAS CORRIENTES                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 0701 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 1,791,557.00   | 0.00           | 1,791,557.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,791,557.00             | 1,791,557.00          | 0.00               |
| 431 | 0702 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0704 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 241,830.00     | 0.00           | 241,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 0705 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 1,725,053.00   | 0.00           | 1,725,053.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,725,053.00             | 1,725,053.00          | 0.00               |
| 431 | 0706 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 1,702,885.00   | 0.00           | 1,702,885.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,702,885.00             | 1,702,885.00          | 0.00               |
| 431 | 0707 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 483,660.00     | 0.00           | 483,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 0709 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 483,660.00     | 0.00           | 483,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 0710 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 564,270.00     | 0.00           | 564,270.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 564,270.00               | 564,270.00            | 0.00               |
| 431 | 0711 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 241,830.00     | 0.00           | 241,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 0712 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 259,967.00     | 0.00           | 259,967.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 259,967.00               | 259,967.00            | 0.00               |
| 431 | 0713 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 1,128,540.00   | 0.00           | 1,128,540.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,128,540.00             | 1,128,540.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,509 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 0714 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 98,747.00      | 0.00           | 98,747.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 98,747.00                | 98,747.00             | 0.00               |
| 431 | 0715 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 362,745.00     | 0.00           | 362,745.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 0716 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0717 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 362,745.00     | 0.00           | 362,745.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 0718 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 443,355.00     | 0.00           | 443,355.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 443,355.00               | 443,355.00            | 0.00               |
| 431 | 0719 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 1,209,150.00   | 0.00           | 1,209,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,209,150.00             | 1,209,150.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                           | 11,341,824.00  | 0.00           | 11,341,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,341,824.00            | 11,341,824.00         | 0.00               |
|     |      |     |           | Total Fuente:                                      | 11,341,824.00  | 0.00           | 11,341,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,341,824.00            | 11,341,824.00         | 0.00               |
|     |      |     |           | Total Actividad :                                  | 11,341,824.00  | 0.00           | 11,341,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,341,824.00            | 11,341,824.00         | 0.00               |
|     |      |     |           | Total Obra:                                        | 11,341,824.00  | 0.00           | 11,341,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,341,824.00            | 11,341,824.00         | 0.00               |
|     | 004  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 896,785.00     | 0.00           | 896,785.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 896,785.00               | 896,785.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                          |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 0701 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 300,272.00     | 0.00           | 300,272.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300,272.00               | 300,272.00            | 0.00               |
| 431 | 0705 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 80,610.00      | 0.00           | 80,610.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80,610.00                | 80,610.00             | 0.00               |
| 431 | 0706 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 80,610.00      | 0.00           | 80,610.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80,610.00                | 80,610.00             | 0.00               |
| 431 | 0709 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 76,579.00      | 0.00           | 76,579.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 76,579.00                | 76,579.00             | 0.00               |
| 431 | 0713 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 36,274.00      | 0.00           | 36,274.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 36,274.00                | 36,274.00             | 0.00               |
| 431 | 0718 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 201,525.00     | 0.00           | 201,525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 0719 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                           | 896,785.00     | 0.00           | 896,785.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 896,785.00               | 896,785.00            | 0.00               |
|     |      |     |           | Total Fuente:                                      | 896,785.00     | 0.00           | 896,785.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 896,785.00               | 896,785.00            | 0.00               |
|     |      |     |           | Total Actividad :                                  | 896,785.00     | 0.00           | 896,785.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 896,785.00               | 896,785.00            | 0.00               |
|     |      |     |           | Total Obra:                                        | 896,785.00     | 0.00           | 896,785.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 896,785.00               | 896,785.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                    | 12,238,609.00  | 0.00           | 12,238,609.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,238,609.00            | 12,238,609.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                | 12,238,609.00  | 0.00           | 12,238,609.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,238,609.00            | 12,238,609.00         | 0.00               |
|     |      |     |           | Total Programa:                                    | 12,238,609.00  | 0.00           | 12,238,609.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,238,609.00            | 12,238,609.00         | 0.00               |
|     |      |     |           | Total Institución :                                | 707,741,810.00 | 0.00           | 707,741,810.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 707,741,810.00           | 707,741,810.00        | 0.00               |

ENTIDAD: 1113-0008-308-00

DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE TOTONICAPÁN

01 ACTIVIDADES CENTRALES  
00 SIN SUBPROGRAMA  
000 SIN PROYECTO

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,510 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 002 |           | SERVICIOS ADMINISTRATIVOS GENERALES                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS ADMINISTRATIVOS GENERALES                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                     | 13,170,955.00 | 0.00           | 13,170,955.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,170,955.00            | 13,170,955.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0801 | 11  |           | PERSONAL PERMANENTE                                           | 2,918,099.00  | 0.00           | 2,918,099.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,918,099.00             | 2,918,099.00          | 0.00               |
| 012 | 0801 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE    | 31,200.00     | 0.00           | 31,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,200.00                | 31,200.00             | 0.00               |
| 013 | 0801 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE          | 16,500.00     | 0.00           | 16,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,500.00                | 16,500.00             | 0.00               |
| 014 | 0801 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 165,938.00    | 0.00           | 165,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,938.00               | 165,938.00            | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 4,739,771.00  | 0.00           | 4,739,771.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,739,771.00             | 4,739,771.00          | 0.00               |
| 021 | 0801 | 11  |           | PERSONAL SUPERNUMERARIO                                       | 1,296,000.00  | 0.00           | 1,296,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,296,000.00             | 1,296,000.00          | 0.00               |
| 022 | 0801 | 11  |           | PERSONAL POR CONTRATO                                         | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026 | 0801 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL   | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL              | 861,481.00    | 0.00           | 861,481.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 861,481.00               | 861,481.00            | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                                     | 760,683.00    | 0.00           | 760,683.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 760,683.00               | 760,683.00            | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 760,683.00    | 0.00           | 760,683.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 760,683.00               | 760,683.00            | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL                                               | 18,600.00     | 0.00           | 18,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,600.00                | 18,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                      | 11,568,955.00 | 0.00           | 11,568,955.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,568,955.00            | 11,568,955.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0801 | 11  |           | ENERGÍA ELÉCTRICA                                             | 70,008.00     | 0.00           | 70,008.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,008.00                | 70,008.00             | 0.00               |
| 113 | 0801 | 11  |           | TELEFONÍA                                                     | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 122 | 0801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                   | 15,005.00     | 0.00           | 15,005.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,005.00                | 15,005.00             | 0.00               |
| 133 | 0801 | 11  |           | VIÁTICOS EN EL INTERIOR                                       | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 141 | 0801 | 11  |           | TRANSPORTE DE PERSONAS                                        | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 142 | 0801 | 11  |           | FLETES                                                        | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 151 | 0801 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                          | 318,000.00    | 0.00           | 318,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 318,000.00               | 318,000.00            | 0.00               |
| 162 | 0801 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA            | 12,004.00     | 0.00           | 12,004.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,004.00                | 12,004.00             | 0.00               |
| 165 | 0801 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE         | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 168 | 0801 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE CÓMPUTO            | 10,020.00     | 0.00           | 10,020.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,020.00                | 10,020.00             | 0.00               |
| 174 | 0801 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE<br>INSTALACIONES                | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 191 | 0801 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                          | 43,335.00     | 0.00           | 43,335.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,335.00                | 43,335.00             | 0.00               |
| 195 | 0801 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                   | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                      | 674,372.00    | 0.00           | 674,372.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 674,372.00               | 674,372.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0801 | 11  |           | ALIMENTOS PARA PERSONAS                                       | 31,500.00     | 0.00           | 31,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,500.00                | 31,500.00             | 0.00               |
| 241 | 0801 | 11  |           | PAPEL DE ESCRITORIO                                           | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,511 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 242                                         | 0801 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS                                                   | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 243                                         | 0801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 22,670.00     | 0.00           | 22,670.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,670.00                | 22,670.00             | 0.00               |
| 244                                         | 0801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 14,600.00     | 0.00           | 14,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |
| 247                                         | 0801 | 11  |           | ESPECIES TIMBRADAS Y VALORES                                                                        | 2,050.00      | 0.00           | 2,050.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,050.00                 | 2,050.00              | 0.00               |
| 253                                         | 0801 | 11  |           | LLANTAS Y NEUMÁTICOS                                                                                | 18,600.00     | 0.00           | 18,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,600.00                | 18,600.00             | 0.00               |
| 261                                         | 0801 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 262                                         | 0801 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 267                                         | 0801 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 60,830.00     | 0.00           | 60,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,830.00                | 60,830.00             | 0.00               |
| 268                                         | 0801 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 18,443.00     | 0.00           | 18,443.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,443.00                | 18,443.00             | 0.00               |
| 269                                         | 0801 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                                                                  | 8,640.00      | 0.00           | 8,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 286                                         | 0801 | 11  |           | HERRAMIENTAS MENORES                                                                                | 5,500.00      | 0.00           | 5,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 289                                         | 0801 | 11  |           | OTROS PRODUCTOS METÁLICOS                                                                           | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 291                                         | 0801 | 11  |           | ÚTILES DE OFICINA                                                                                   | 20,430.00     | 0.00           | 20,430.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,430.00                | 20,430.00             | 0.00               |
| 292                                         | 0801 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 18,400.00     | 0.00           | 18,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 294                                         | 0801 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 10,150.00     | 0.00           | 10,150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,150.00                | 10,150.00             | 0.00               |
| 295                                         | 0801 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 3,375.00      | 0.00           | 3,375.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,375.00                 | 3,375.00              | 0.00               |
| 296                                         | 0801 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 9,880.00      | 0.00           | 9,880.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,880.00                 | 9,880.00              | 0.00               |
| 297                                         | 0801 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 19,300.00     | 0.00           | 19,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,300.00                | 19,300.00             | 0.00               |
| 298                                         | 0801 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 21,620.00     | 0.00           | 21,620.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,620.00                | 21,620.00             | 0.00               |
| 299                                         | 0801 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                      | 880.00        | 0.00           | 880.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                                                                     | 410,868.00    | 0.00           | 410,868.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 410,868.00               | 410,868.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 322                                         | 0801 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 44,760.00     | 0.00           | 44,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,760.00                | 44,760.00             | 0.00               |
| 324                                         | 0801 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                           | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 326                                         | 0801 | 11  |           | EQUIPO PARA COMUNICACIONES                                                                          | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 328                                         | 0801 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 154,000.00    | 0.00           | 154,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 154,000.00               | 154,000.00            | 0.00               |
| 329                                         | 0801 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 56,000.00     | 0.00           | 56,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                                                                     | 324,760.00    | 0.00           | 324,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 324,760.00               | 324,760.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES               |      |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 419                                         | 0801 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES                                                        | 192,000.00    | 0.00           | 192,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 192,000.00               | 192,000.00            | 0.00               |
| Total Grupo de Gasto:400                    |      |     |           |                                                                                                     | 192,000.00    | 0.00           | 192,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 192,000.00               | 192,000.00            | 0.00               |
| Total Fuente:                               |      |     |           |                                                                                                     | 13,170,955.00 | 0.00           | 13,170,955.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,170,955.00            | 13,170,955.00         | 0.00               |
| Total Actividad :                           |      |     |           |                                                                                                     | 13,170,955.00 | 0.00           | 13,170,955.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,170,955.00            | 13,170,955.00         | 0.00               |
| Total Obra:                                 |      |     |           |                                                                                                     | 13,170,955.00 | 0.00           | 13,170,955.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,170,955.00            | 13,170,955.00         | 0.00               |
| Total Proyecto:                             |      |     |           |                                                                                                     | 13,170,955.00 | 0.00           | 13,170,955.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,170,955.00            | 13,170,955.00         | 0.00               |
| Total Sub Programa:                         |      |     |           |                                                                                                     | 13,170,955.00 | 0.00           | 13,170,955.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,170,955.00            | 13,170,955.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,512 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                                          | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------------------------------------------------------------------------------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                                          | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Programa:           |                                                                              |     |           |                                                 | 13,170,955.00 | 0.00           | 13,170,955.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,170,955.00            | 13,170,955.00         | 0.00               |
| 03                        | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                                                              |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                                                 |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 003                       | SERVICIOS DE EDUCACIÓN FÍSICA                                                |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN FÍSICA                                                |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|                           |                                                                              |     |           | Total Financiamiento : 11                       | 2,079,032.00  | 0.00           | 2,079,032.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,079,032.00             | 2,079,032.00          | 0.00               |
| 000                       | SERVICIOS PERSONALES                                                         |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 0801                                                                         | 11  |           | PERSONAL PERMANENTE                             | 221,136.00    | 0.00           | 221,136.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,136.00               | 221,136.00            | 0.00               |
| 011                       | 0803                                                                         | 11  |           | PERSONAL PERMANENTE                             | 276,384.00    | 0.00           | 276,384.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 276,384.00               | 276,384.00            | 0.00               |
| 011                       | 0804                                                                         | 11  |           | PERSONAL PERMANENTE                             | 165,816.00    | 0.00           | 165,816.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 011                       | 0805                                                                         | 11  |           | PERSONAL PERMANENTE                             | 55,272.00     | 0.00           | 55,272.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011                       | 0806                                                                         | 11  |           | PERSONAL PERMANENTE                             | 221,088.00    | 0.00           | 221,088.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,088.00               | 221,088.00            | 0.00               |
| 015                       | 0801                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00     | 0.00           | 28,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015                       | 0803                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 50,200.00     | 0.00           | 50,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,200.00                | 50,200.00             | 0.00               |
| 015                       | 0804                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,800.00     | 0.00           | 31,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 015                       | 0805                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015                       | 0806                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 45,200.00     | 0.00           | 45,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 017                       | 0801                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                         | 165,858.00    | 0.00           | 165,858.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,858.00               | 165,858.00            | 0.00               |
| 017                       | 0803                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                         | 221,100.00    | 0.00           | 221,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,100.00               | 221,100.00            | 0.00               |
| 017                       | 0804                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                         | 110,544.00    | 0.00           | 110,544.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 017                       | 0805                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                         | 27,636.00     | 0.00           | 27,636.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,636.00                | 27,636.00             | 0.00               |
| 017                       | 0806                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                         | 165,816.00    | 0.00           | 165,816.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 071                       | 0801                                                                         | 11  |           | AGUINALDO                                       | 32,950.00     | 0.00           | 32,950.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,950.00                | 32,950.00             | 0.00               |
| 071                       | 0803                                                                         | 11  |           | AGUINALDO                                       | 43,558.00     | 0.00           | 43,558.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,558.00                | 43,558.00             | 0.00               |
| 071                       | 0804                                                                         | 11  |           | AGUINALDO                                       | 24,431.00     | 0.00           | 24,431.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,431.00                | 24,431.00             | 0.00               |
| 071                       | 0805                                                                         | 11  |           | AGUINALDO                                       | 6,909.00      | 0.00           | 6,909.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,909.00                 | 6,909.00              | 0.00               |
| 071                       | 0806                                                                         | 11  |           | AGUINALDO                                       | 34,343.00     | 0.00           | 34,343.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,343.00                | 34,343.00             | 0.00               |
| 072                       | 0801                                                                         | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 32,950.00     | 0.00           | 32,950.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,950.00                | 32,950.00             | 0.00               |
| 072                       | 0803                                                                         | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 43,558.00     | 0.00           | 43,558.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,558.00                | 43,558.00             | 0.00               |
| 072                       | 0804                                                                         | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 24,431.00     | 0.00           | 24,431.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,431.00                | 24,431.00             | 0.00               |
| 072                       | 0805                                                                         | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 6,909.00      | 0.00           | 6,909.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,909.00                 | 6,909.00              | 0.00               |
| 072                       | 0806                                                                         | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 34,343.00     | 0.00           | 34,343.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,343.00                | 34,343.00             | 0.00               |
| 073                       | 0801                                                                         | 11  |           | BONO VACACIONAL                                 | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 0803                                                                         | 11  |           | BONO VACACIONAL                                 | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 0804                                                                         | 11  |           | BONO VACACIONAL                                 | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 0805                                                                         | 11  |           | BONO VACACIONAL                                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0806                                                                         | 11  |           | BONO VACACIONAL                                 | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| Total Grupo de Gasto: 000 |                                                                              |     |           |                                                 | 2,079,032.00  | 0.00           | 2,079,032.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,079,032.00             | 2,079,032.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,513 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                                 | ASIGNADO      | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------------------------------------|---------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                             |               |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                                                                               | 2,079,032.00  | 0.00           | 2,079,032.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,079,032.00             | 2,079,032.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                           | 2,079,032.00  | 0.00           | 2,079,032.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,079,032.00             | 2,079,032.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                                 | 2,079,032.00  | 0.00           | 2,079,032.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,079,032.00             | 2,079,032.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                             | 2,079,032.00  | 0.00           | 2,079,032.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,079,032.00             | 2,079,032.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                         | 2,079,032.00  | 0.00           | 2,079,032.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,079,032.00             | 2,079,032.00          | 0.00               |
|     |      |     |           | Total Programa:                                                                                             | 2,079,032.00  | 0.00           | 2,079,032.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,079,032.00             | 2,079,032.00          | 0.00               |
| 05  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |               |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                                                             |               |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                                                |               |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE SUPERVISIÓN                                                                                    |               |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE SUPERVISIÓN                                                                                    |               |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento :                                                                                      | 11846,817.00  | 0.00           | 11846,817.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11846,817.00             | 11846,817.00          | 0.00               |
|     |      |     | 000       | SERVICIOS PERSONALES                                                                                        |               |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0801 |     | 11        | PERSONAL PERMANENTE                                                                                         | 118,620.00    | 0.00           | 118,620.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,620.00               | 118,620.00            | 0.00               |
| 012 | 0801 |     | 11        | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE                                                     | 49,200.00     | 0.00           | 49,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,200.00                | 49,200.00             | 0.00               |
| 014 | 0801 |     | 11        | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE                                                  | 13,500.00     | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 015 | 0801 |     | 11        | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                                                             | 216,579.00    | 0.00           | 216,579.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,579.00               | 216,579.00            | 0.00               |
| 071 | 0801 |     | 11        | AGUINALDO                                                                                                   | 31,159.00     | 0.00           | 31,159.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,159.00                | 31,159.00             | 0.00               |
| 072 | 0801 |     | 11        | BONIFICACIÓN ANUAL (BONO 14)                                                                                | 31,159.00     | 0.00           | 31,159.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,159.00                | 31,159.00             | 0.00               |
| 073 | 0801 |     | 11        | BONO VACACIONAL                                                                                             | 600.00        | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:                                                                                       | 000460,817.00 | 0.00           | 460,817.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 460,817.00               | 460,817.00            | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                                                                     |               |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 0801 |     | 11        | ENERGÍA ELÉCTRICA                                                                                           | 12,000.00     | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 113 | 0801 |     | 11        | TELEFONÍA                                                                                                   | 45,000.00     | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 151 | 0801 |     | 11        | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                                                                        | 84,000.00     | 0.00           | 84,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,000.00                | 84,000.00             | 0.00               |
| 165 | 0801 |     | 11        | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                                                          | 12,350.00     | 0.00           | 12,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,350.00                | 12,350.00             | 0.00               |
| 168 | 0801 |     | 11        | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                                                             | 8,000.00      | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:                                                                                       | 100161,350.00 | 0.00           | 161,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,350.00               | 161,350.00            | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                                                                                    |               |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0801 |     | 11        | PAPEL DE ESCRITORIO                                                                                         | 20,440.00     | 0.00           | 20,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,440.00                | 20,440.00             | 0.00               |
| 242 | 0801 |     | 11        | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS                                                           | 8,000.00      | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 243 | 0801 |     | 11        | PRODUCTOS DE PAPEL O CARTÓN                                                                                 | 20,950.00     | 0.00           | 20,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,950.00                | 20,950.00             | 0.00               |
| 244 | 0801 |     | 11        | PRODUCTOS DE ARTES GRÁFICAS                                                                                 | 23,000.00     | 0.00           | 23,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,000.00                | 23,000.00             | 0.00               |
| 253 | 0801 |     | 11        | LLANTAS Y NEUMÁTICOS                                                                                        | 5,600.00      | 0.00           | 5,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 261 | 0801 |     | 11        | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                             | 5,040.00      | 0.00           | 5,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,040.00                 | 5,040.00              | 0.00               |
| 262 | 0801 |     | 11        | COMBUSTIBLES Y LUBRICANTES                                                                                  | 30,000.00     | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 267 | 0801 |     | 11        | TINTES, PINTURAS Y COLORANTES                                                                               | 29,040.00     | 0.00           | 29,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,040.00                | 29,040.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,514 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 268 | 0801 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 19,794.00    | 0.00           | 19,794.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,794.00                | 19,794.00             | 0.00               |
| 291 | 0801 | 11  |           | ÚTILES DE OFICINA                                                                                   | 25,402.00    | 0.00           | 25,402.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,402.00                | 25,402.00             | 0.00               |
| 292 | 0801 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 12,525.00    | 0.00           | 12,525.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,525.00                | 12,525.00             | 0.00               |
| 293 | 0801 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 5,434.00     | 0.00           | 5,434.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,434.00                 | 5,434.00              | 0.00               |
| 295 | 0801 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 5,500.00     | 0.00           | 5,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 297 | 0801 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 6,400.00     | 0.00           | 6,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 298 | 0801 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 7,525.00     | 0.00           | 7,525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,525.00                 | 7,525.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 224,650.00   | 0.00           | 224,650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224,650.00               | 224,650.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 846,817.00   | 0.00           | 846,817.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 846,817.00               | 846,817.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 846,817.00   | 0.00           | 846,817.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 846,817.00               | 846,817.00            | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 846,817.00   | 0.00           | 846,817.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 846,817.00               | 846,817.00            | 0.00               |
|     | 002  |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                           | 3,810,991.00 | 0.00           | 3,810,991.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,810,991.00             | 3,810,991.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 031 | 0801 | 11  |           | JORNALES                                                                                            | 650,041.00   | 0.00           | 650,041.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 650,041.00               | 650,041.00            | 0.00               |
| 031 | 0802 | 11  |           | JORNALES                                                                                            | 78,183.00    | 0.00           | 78,183.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,183.00                | 78,183.00             | 0.00               |
| 031 | 0803 | 11  |           | JORNALES                                                                                            | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 0804 | 11  |           | JORNALES                                                                                            | 78,183.00    | 0.00           | 78,183.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,183.00                | 78,183.00             | 0.00               |
| 031 | 0805 | 11  |           | JORNALES                                                                                            | 78,183.00    | 0.00           | 78,183.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,183.00                | 78,183.00             | 0.00               |
| 031 | 0806 | 11  |           | JORNALES                                                                                            | 130,305.00   | 0.00           | 130,305.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,305.00               | 130,305.00            | 0.00               |
| 031 | 0807 | 11  |           | JORNALES                                                                                            | 62,940.00    | 0.00           | 62,940.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,940.00                | 62,940.00             | 0.00               |
| 031 | 0808 | 11  |           | JORNALES                                                                                            | 104,244.00   | 0.00           | 104,244.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,244.00               | 104,244.00            | 0.00               |
| 033 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL                                                     | 670,599.00   | 0.00           | 670,599.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 670,599.00               | 670,599.00            | 0.00               |
| 033 | 0802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL                                                     | 45,741.00    | 0.00           | 45,741.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,741.00                | 45,741.00             | 0.00               |
| 033 | 0803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL                                                     | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 0804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL                                                     | 45,741.00    | 0.00           | 45,741.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,741.00                | 45,741.00             | 0.00               |
| 033 | 0805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL                                                     | 45,741.00    | 0.00           | 45,741.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,741.00                | 45,741.00             | 0.00               |
| 033 | 0806 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL                                                     | 76,235.00    | 0.00           | 76,235.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,235.00                | 76,235.00             | 0.00               |
| 033 | 0807 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL                                                     | 39,024.00    | 0.00           | 39,024.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,024.00                | 39,024.00             | 0.00               |
| 033 | 0808 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL                                                     | 60,988.00    | 0.00           | 60,988.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,988.00                | 60,988.00             | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                                                                           | 89,413.00    | 0.00           | 89,413.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,413.00                | 89,413.00             | 0.00               |
| 071 | 0802 | 11  |           | AGUINALDO                                                                                           | 10,656.00    | 0.00           | 10,656.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,656.00                | 10,656.00             | 0.00               |
| 071 | 0803 | 11  |           | AGUINALDO                                                                                           | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,515 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 071                           | 0804 | 11  |           | AGUINALDO                                    | 10,656.00    | 0.00           | 10,656.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,656.00                | 10,656.00             | 0.00               |
| 071                           | 0805 | 11  |           | AGUINALDO                                    | 10,656.00    | 0.00           | 10,656.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,656.00                | 10,656.00             | 0.00               |
| 071                           | 0806 | 11  |           | AGUINALDO                                    | 17,760.00    | 0.00           | 17,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,760.00                | 17,760.00             | 0.00               |
| 071                           | 0807 | 11  |           | AGUINALDO                                    | 8,599.00     | 0.00           | 8,599.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,599.00                 | 8,599.00              | 0.00               |
| 071                           | 0808 | 11  |           | AGUINALDO                                    | 14,208.00    | 0.00           | 14,208.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,208.00                | 14,208.00             | 0.00               |
| 072                           | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 89,731.00    | 0.00           | 89,731.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,731.00                | 89,731.00             | 0.00               |
| 072                           | 0802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 10,803.00    | 0.00           | 10,803.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,803.00                | 10,803.00             | 0.00               |
| 072                           | 0803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 0804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 10,803.00    | 0.00           | 10,803.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,803.00                | 10,803.00             | 0.00               |
| 072                           | 0805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 10,803.00    | 0.00           | 10,803.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,803.00                | 10,803.00             | 0.00               |
| 072                           | 0806 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 18,005.00    | 0.00           | 18,005.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,005.00                | 18,005.00             | 0.00               |
| 072                           | 0807 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 8,718.00     | 0.00           | 8,718.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,718.00                 | 8,718.00              | 0.00               |
| 072                           | 0808 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 14,404.00    | 0.00           | 14,404.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,404.00                | 14,404.00             | 0.00               |
| 073                           | 0801 | 11  |           | BONO VACACIONAL                              | 8,148.00     | 0.00           | 8,148.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,148.00                 | 8,148.00              | 0.00               |
| 073                           | 0802 | 11  |           | BONO VACACIONAL                              | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                           | 0803 | 11  |           | BONO VACACIONAL                              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 0804 | 11  |           | BONO VACACIONAL                              | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                           | 0805 | 11  |           | BONO VACACIONAL                              | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                           | 0806 | 11  |           | BONO VACACIONAL                              | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                           | 0807 | 11  |           | BONO VACACIONAL                              | 569.00       | 0.00           | 569.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 569.00                   | 569.00                | 0.00               |
| 073                           | 0808 | 11  |           | BONO VACACIONAL                              | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| Total Grupo de Gasto:000      |      |     |           |                                              | 2,552,341.00 | 0.00           | 2,552,341.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,552,341.00             | 2,552,341.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                           | 0801 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 182,250.00   | 0.00           | 182,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,250.00               | 182,250.00            | 0.00               |
| 416                           | 0802 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 116,100.00   | 0.00           | 116,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 116,100.00               | 116,100.00            | 0.00               |
| 416                           | 0803 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 121,500.00   | 0.00           | 121,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 416                           | 0804 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 116,100.00   | 0.00           | 116,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 116,100.00               | 116,100.00            | 0.00               |
| 416                           | 0805 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 194,400.00   | 0.00           | 194,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,400.00               | 194,400.00            | 0.00               |
| 416                           | 0806 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 121,500.00   | 0.00           | 121,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 416                           | 0807 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 113,400.00   | 0.00           | 113,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,400.00               | 113,400.00            | 0.00               |
| 416                           | 0808 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 113,400.00   | 0.00           | 113,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,400.00               | 113,400.00            | 0.00               |
| 419                           | 0801 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 0802 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 0803 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 0804 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 0805 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 0806 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 0807 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,516 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 419 | 0808 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES        | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                            | 1,258,650.00 | 0.00           | 1,258,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,258,650.00             | 1,258,650.00          | 0.00               |
|     |      |     |           | Total Fuente:                                       | 3,810,991.00 | 0.00           | 3,810,991.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,810,991.00             | 3,810,991.00          | 0.00               |
|     |      |     |           | Total Financiamiento : 31                           | 67,000.00    | 0.00           | 67,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,000.00                | 67,000.00             | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 0801 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS             | 67,000.00    | 0.00           | 67,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,000.00                | 67,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                            | 67,000.00    | 0.00           | 67,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,000.00                | 67,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                       | 67,000.00    | 0.00           | 67,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,000.00                | 67,000.00             | 0.00               |
|     |      |     |           | Total Financiamiento : 32                           | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 0801 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS             | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                            | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                       | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
|     |      |     |           | Total Actividad :                                   | 3,957,991.00 | 0.00           | 3,957,991.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,957,991.00             | 3,957,991.00          | 0.00               |
|     |      |     |           | Total Obra:                                         | 3,957,991.00 | 0.00           | 3,957,991.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,957,991.00             | 3,957,991.00          | 0.00               |
|     |      | 003 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                           | 1,560,486.00 | 0.00           | 1,560,486.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,560,486.00             | 1,560,486.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0801 | 11  |           | PERSONAL PERMANENTE                                 | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 017 | 0801 | 11  |           | DERECHOS ESCALAFONARIOS                             | 390,420.00   | 0.00           | 390,420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390,420.00               | 390,420.00            | 0.00               |
| 021 | 0801 | 11  |           | PERSONAL SUPERNUMERARIO                             | 137,484.00   | 0.00           | 137,484.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,484.00               | 137,484.00            | 0.00               |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                           | 70,023.00    | 0.00           | 70,023.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,023.00                | 70,023.00             | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 70,023.00    | 0.00           | 70,023.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,023.00                | 70,023.00             | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL                                     | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                            | 1,011,486.00 | 0.00           | 1,011,486.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,011,486.00             | 1,011,486.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0801 | 11  |           | PAPEL DE ESCRITORIO                                 | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 267 | 0801 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 291 | 0801 | 11  |           | ÚTILES DE OFICINA                                   | 15,006.00    | 0.00           | 15,006.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,006.00                | 15,006.00             | 0.00               |
| 292 | 0801 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 14,998.00    | 0.00           | 14,998.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,998.00                | 14,998.00             | 0.00               |
| 293 | 0801 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                   | 8,996.00     | 0.00           | 8,996.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,996.00                 | 8,996.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                            | 69,000.00    | 0.00           | 69,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,000.00                | 69,000.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0801 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 112,000.00   | 0.00           | 112,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,000.00               | 112,000.00            | 0.00               |
| 416 | 0802 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |

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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0803 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 58,000.00    | 0.00           | 58,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000.00                | 58,000.00             | 0.00               |
| 416 | 0804 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 52,000.00    | 0.00           | 52,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 416 | 0805 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 94,000.00    | 0.00           | 94,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,000.00                | 94,000.00             | 0.00               |
| 416 | 0806 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 46,000.00    | 0.00           | 46,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,000.00                | 46,000.00             | 0.00               |
| 416 | 0807 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 0808 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                      | 480,000.00   | 0.00           | 480,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 480,000.00               | 480,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                 | 1,560,486.00 | 0.00           | 1,560,486.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,560,486.00             | 1,560,486.00          | 0.00               |
|     |      |     |           | Total Actividad :                                             | 1,560,486.00 | 0.00           | 1,560,486.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,560,486.00             | 1,560,486.00          | 0.00               |
|     |      |     |           | Total Obra:                                                   | 1,560,486.00 | 0.00           | 1,560,486.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,560,486.00             | 1,560,486.00          | 0.00               |
|     | 006  |     |           | SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                     | 6,726,688.00 | 0.00           | 6,726,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,726,688.00             | 6,726,688.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0801 | 11  |           | PERSONAL PERMANENTE                                           | 1,844,688.00 | 0.00           | 1,844,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,844,688.00             | 1,844,688.00          | 0.00               |
| 014 | 0801 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 162,000.00   | 0.00           | 162,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 162,000.00               | 162,000.00            | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 3,494,024.00 | 0.00           | 3,494,024.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,494,024.00             | 3,494,024.00          | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                                     | 434,388.00   | 0.00           | 434,388.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 434,388.00               | 434,388.00            | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 434,388.00   | 0.00           | 434,388.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 434,388.00               | 434,388.00            | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL                                               | 7,200.00     | 0.00           | 7,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                      | 6,376,688.00 | 0.00           | 6,376,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,376,688.00             | 6,376,688.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 122 | 0801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                   | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 168 | 0801 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE CÓMPUTO            | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                      | 11,800.00    | 0.00           | 11,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,800.00                | 11,800.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0801 | 11  |           | ALIMENTOS PARA PERSONAS                                       | 26,010.00    | 0.00           | 26,010.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,010.00                | 26,010.00             | 0.00               |
| 233 | 0801 | 11  |           | PRENDAS DE VESTIR                                             | 8,800.00     | 0.00           | 8,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 239 | 0801 | 11  |           | OTROS TEXTILES Y VESTUARIO                                    | 16,100.00    | 0.00           | 16,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,100.00                | 16,100.00             | 0.00               |
| 241 | 0801 | 11  |           | PAPEL DE ESCRITORIO                                           | 12,500.00    | 0.00           | 12,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 242 | 0801 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS          | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 243 | 0801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                   | 13,000.00    | 0.00           | 13,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 244 | 0801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                   | 6,510.00     | 0.00           | 6,510.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,510.00                 | 6,510.00              | 0.00               |
| 261 | 0801 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                               | 5,600.00     | 0.00           | 5,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 267 | 0801 | 11  |           | TINTES, PINTURAS Y COLORANTES                                 | 47,900.00    | 0.00           | 47,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,900.00                | 47,900.00             | 0.00               |
| 268 | 0801 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.                 | 10,440.00    | 0.00           | 10,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,440.00                | 10,440.00             | 0.00               |
| 291 | 0801 | 11  |           | ÚTILES DE OFICINA                                             | 16,150.00    | 0.00           | 16,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,150.00                | 16,150.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,518 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 292 | 0801 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 14,373.00     | 0.00           | 14,373.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,373.00                | 14,373.00             | 0.00               |
| 293 | 0801 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 9,620.00      | 0.00           | 9,620.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,620.00                 | 9,620.00              | 0.00               |
| 295 | 0801 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 3,300.00      | 0.00           | 3,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 297 | 0801 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 4,275.00      | 0.00           | 4,275.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,275.00                 | 4,275.00              | 0.00               |
| 298 | 0801 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 7,072.00      | 0.00           | 7,072.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,072.00                 | 7,072.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                                                     | 206,650.00    | 0.00           | 206,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 206,650.00               | 206,650.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 0801 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 37,350.00     | 0.00           | 37,350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,350.00                | 37,350.00             | 0.00               |
| 328 | 0801 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 94,200.00     | 0.00           | 94,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 94,200.00                | 94,200.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:300</b>                                                                     | 131,550.00    | 0.00           | 131,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,550.00               | 131,550.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                | 6,726,688.00  | 0.00           | 6,726,688.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,726,688.00             | 6,726,688.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                            | 6,726,688.00  | 0.00           | 6,726,688.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,726,688.00             | 6,726,688.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                                  | 6,726,688.00  | 0.00           | 6,726,688.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,726,688.00             | 6,726,688.00          | 0.00               |
|     | 008  |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                                                    | 310,000.00    | 0.00           | 310,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 310,000.00               | 310,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 113 | 0801 | 11  |           | TELEFONÍA                                                                                           | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 122 | 0801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 133 | 0801 | 11  |           | VIÁTICOS EN EL INTERIOR                                                                             | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 185 | 0801 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                                           | 80,000.00     | 0.00           | 80,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:100</b>                                                                     | 170,000.00    | 0.00           | 170,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 170,000.00               | 170,000.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0801 | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 45,000.00     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 241 | 0801 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 242 | 0801 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS                                                   | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 267 | 0801 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 291 | 0801 | 11  |           | ÚTILES DE OFICINA                                                                                   | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 293 | 0801 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                                                     | 140,000.00    | 0.00           | 140,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140,000.00               | 140,000.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                | 310,000.00    | 0.00           | 310,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 310,000.00               | 310,000.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                            | 310,000.00    | 0.00           | 310,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 310,000.00               | 310,000.00            | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                                  | 310,000.00    | 0.00           | 310,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 310,000.00               | 310,000.00            | 0.00               |
|     |      |     |           | <b>Total Proyecto:</b>                                                                              | 13,401,982.00 | 0.00           | 13,401,982.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,401,982.00            | 13,401,982.00         | 0.00               |
|     |      |     |           | <b>Total Sub Programa:</b>                                                                          | 13,401,982.00 | 0.00           | 13,401,982.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,401,982.00            | 13,401,982.00         | 0.00               |
|     |      |     |           | <b>Total Programa:</b>                                                                              | 13,401,982.00 | 0.00           | 13,401,982.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,401,982.00            | 13,401,982.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,519 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                           | 720,700.00   | 0.00           | 720,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 720,700.00               | 720,700.00            | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 0801 | 11  |           | ENERGÍA ELÉCTRICA                                          | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 111 | 0802 | 11  |           | ENERGÍA ELÉCTRICA                                          | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0803 | 11  |           | ENERGÍA ELÉCTRICA                                          | 5,500.00     | 0.00           | 5,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 111 | 0804 | 11  |           | ENERGÍA ELÉCTRICA                                          | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 0805 | 11  |           | ENERGÍA ELÉCTRICA                                          | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 111 | 0806 | 11  |           | ENERGÍA ELÉCTRICA                                          | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 0808 | 11  |           | ENERGÍA ELÉCTRICA                                          | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 0801 | 11  |           | TELEFONÍA                                                  | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:100</b>                            | 59,500.00    | 0.00           | 59,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,500.00                | 59,500.00             | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 291 | 0801 | 11  |           | ÚTILES DE OFICINA                                          | 28,880.00    | 0.00           | 28,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,880.00                | 28,880.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                            | 28,880.00    | 0.00           | 28,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,880.00                | 28,880.00             | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 135,640.00   | 0.00           | 135,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,640.00               | 135,640.00            | 0.00               |
| 435 | 0802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,800.00    | 0.00           | 54,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,800.00                | 54,800.00             | 0.00               |
| 435 | 0803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 88,560.00    | 0.00           | 88,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,560.00                | 88,560.00             | 0.00               |
| 435 | 0804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 49,240.00    | 0.00           | 49,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,240.00                | 49,240.00             | 0.00               |
| 435 | 0805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 164,480.00   | 0.00           | 164,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 164,480.00               | 164,480.00            | 0.00               |
| 435 | 0806 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 87,840.00    | 0.00           | 87,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,840.00                | 87,840.00             | 0.00               |
| 435 | 0807 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,360.00    | 0.00           | 26,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,360.00                | 26,360.00             | 0.00               |
| 435 | 0808 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,400.00    | 0.00           | 25,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,400.00                | 25,400.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                            | 632,320.00   | 0.00           | 632,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 632,320.00               | 632,320.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                       | 720,700.00   | 0.00           | 720,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 720,700.00               | 720,700.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                   | 720,700.00   | 0.00           | 720,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 720,700.00               | 720,700.00            | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                         | 720,700.00   | 0.00           | 720,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 720,700.00               | 720,700.00            | 0.00               |
|     |      |     | 002       | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                           | 1,653,000.00 | 0.00           | 1,653,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,653,000.00             | 1,653,000.00          | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 243 | 0801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 70,800.00    | 0.00           | 70,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,800.00                | 70,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,520 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:200                                   | 70,800.00    | 0.00           | 70,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,800.00                | 70,800.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 340,700.00   | 0.00           | 340,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 340,700.00               | 340,700.00            | 0.00               |
| 435 | 0802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 137,000.00   | 0.00           | 137,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,000.00               | 137,000.00            | 0.00               |
| 435 | 0803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 221,400.00   | 0.00           | 221,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,400.00               | 221,400.00            | 0.00               |
| 435 | 0804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 123,100.00   | 0.00           | 123,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,100.00               | 123,100.00            | 0.00               |
| 435 | 0805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 411,200.00   | 0.00           | 411,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 411,200.00               | 411,200.00            | 0.00               |
| 435 | 0806 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 219,600.00   | 0.00           | 219,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 219,600.00               | 219,600.00            | 0.00               |
| 435 | 0807 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 65,900.00    | 0.00           | 65,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,900.00                | 65,900.00             | 0.00               |
| 435 | 0808 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 63,300.00    | 0.00           | 63,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,300.00                | 63,300.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 1,582,200.00 | 0.00           | 1,582,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,582,200.00             | 1,582,200.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 1,653,000.00 | 0.00           | 1,653,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,653,000.00             | 1,653,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 1,653,000.00 | 0.00           | 1,653,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,653,000.00             | 1,653,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 1,653,000.00 | 0.00           | 1,653,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,653,000.00             | 1,653,000.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 318,120.00   | 0.00           | 318,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 318,120.00               | 318,120.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 243 | 0801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 79,640.00    | 0.00           | 79,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,640.00                | 79,640.00             | 0.00               |
| 435 | 0802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,240.00    | 0.00           | 20,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,240.00                | 20,240.00             | 0.00               |
| 435 | 0803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,360.00    | 0.00           | 41,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,360.00                | 41,360.00             | 0.00               |
| 435 | 0804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,120.00    | 0.00           | 21,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,120.00                | 21,120.00             | 0.00               |
| 435 | 0805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 80,960.00    | 0.00           | 80,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,960.00                | 80,960.00             | 0.00               |
| 435 | 0806 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,480.00    | 0.00           | 40,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,480.00                | 40,480.00             | 0.00               |
| 435 | 0807 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,320.00    | 0.00           | 12,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 435 | 0808 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 308,120.00   | 0.00           | 308,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 308,120.00               | 308,120.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 318,120.00   | 0.00           | 318,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 318,120.00               | 318,120.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 318,120.00   | 0.00           | 318,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 318,120.00               | 318,120.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,521 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                     | 318,120.00    | 0.00           | 318,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 318,120.00               | 318,120.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 2,691,820.00  | 0.00           | 2,691,820.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,691,820.00             | 2,691,820.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 2,691,820.00  | 0.00           | 2,691,820.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,691,820.00             | 2,691,820.00          | 0.00               |
| 01  |      |     |           | PREPRIMARIA MONOLINGÜE                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : II                       | 31,223,110.00 | 0.00           | 31,223,110.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,223,110.00            | 31,223,110.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0801 | 11  |           | PERSONAL PERMANENTE                             | 3,526,416.00  | 0.00           | 3,526,416.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,526,416.00             | 3,526,416.00          | 0.00               |
| 011 | 0802 | 11  |           | PERSONAL PERMANENTE                             | 1,301,400.00  | 0.00           | 1,301,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 011 | 0803 | 11  |           | PERSONAL PERMANENTE                             | 1,561,680.00  | 0.00           | 1,561,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 011 | 0804 | 11  |           | PERSONAL PERMANENTE                             | 937,008.00    | 0.00           | 937,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 0805 | 11  |           | PERSONAL PERMANENTE                             | 1,717,848.00  | 0.00           | 1,717,848.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,848.00             | 1,717,848.00          | 0.00               |
| 011 | 0806 | 11  |           | PERSONAL PERMANENTE                             | 260,280.00    | 0.00           | 260,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 0807 | 11  |           | PERSONAL PERMANENTE                             | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 612,914.00    | 0.00           | 612,914.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 612,914.00               | 612,914.00            | 0.00               |
| 015 | 0802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 175,400.00    | 0.00           | 175,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 175,400.00               | 175,400.00            | 0.00               |
| 015 | 0803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 238,800.00    | 0.00           | 238,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 238,800.00               | 238,800.00            | 0.00               |
| 015 | 0804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 115,200.00    | 0.00           | 115,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 115,200.00               | 115,200.00            | 0.00               |
| 015 | 0805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 298,200.00    | 0.00           | 298,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 298,200.00               | 298,200.00            | 0.00               |
| 015 | 0806 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 35,800.00     | 0.00           | 35,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,800.00                | 35,800.00             | 0.00               |
| 015 | 0807 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 017 | 0801 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,318,570.00  | 0.00           | 3,318,570.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,318,570.00             | 3,318,570.00          | 0.00               |
| 017 | 0802 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,444,554.00  | 0.00           | 1,444,554.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,444,554.00             | 1,444,554.00          | 0.00               |
| 017 | 0803 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,275,372.00  | 0.00           | 1,275,372.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275,372.00             | 1,275,372.00          | 0.00               |
| 017 | 0804 | 11  |           | DERECHOS ESCALAFONARIOS                         | 793,854.00    | 0.00           | 793,854.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 793,854.00               | 793,854.00            | 0.00               |
| 017 | 0805 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,496,610.00  | 0.00           | 1,496,610.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,496,610.00             | 1,496,610.00          | 0.00               |
| 017 | 0806 | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00    | 0.00           | 195,210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 0807 | 11  |           | DERECHOS ESCALAFONARIOS                         | 234,252.00    | 0.00           | 234,252.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 234,252.00               | 234,252.00            | 0.00               |
| 021 | 0801 | 11  |           | PERSONAL SUPERNUMERARIO                         | 6,324,264.00  | 0.00           | 6,324,264.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,324,264.00             | 6,324,264.00          | 0.00               |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 884,500.00    | 0.00           | 884,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,500.00               | 884,500.00            | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                       | 1,119,250.00  | 0.00           | 1,119,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,119,250.00             | 1,119,250.00          | 0.00               |
| 071 | 0802 | 11  |           | AGUINALDO                                       | 233,038.00    | 0.00           | 233,038.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 233,038.00               | 233,038.00            | 0.00               |
| 071 | 0803 | 11  |           | AGUINALDO                                       | 243,829.00    | 0.00           | 243,829.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 243,829.00               | 243,829.00            | 0.00               |
| 071 | 0804 | 11  |           | AGUINALDO                                       | 146,344.00    | 0.00           | 146,344.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 146,344.00               | 146,344.00            | 0.00               |
| 071 | 0805 | 11  |           | AGUINALDO                                       | 278,981.00    | 0.00           | 278,981.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 278,981.00               | 278,981.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,522 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                         | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|---------------------------------------------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                         | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 071                       | 0806                                        | 11  |           | AGUINALDO                                       | 38,860.00     | 0.00           | 38,860.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,860.00                | 38,860.00             | 0.00               |
| 071                       | 0807                                        | 11  |           | AGUINALDO                                       | 36,875.00     | 0.00           | 36,875.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,875.00                | 36,875.00             | 0.00               |
| 072                       | 0801                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,119,250.00  | 0.00           | 1,119,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,119,250.00             | 1,119,250.00          | 0.00               |
| 072                       | 0802                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 233,038.00    | 0.00           | 233,038.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 233,038.00               | 233,038.00            | 0.00               |
| 072                       | 0803                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 243,829.00    | 0.00           | 243,829.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 243,829.00               | 243,829.00            | 0.00               |
| 072                       | 0804                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 146,344.00    | 0.00           | 146,344.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 146,344.00               | 146,344.00            | 0.00               |
| 072                       | 0805                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 278,981.00    | 0.00           | 278,981.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 278,981.00               | 278,981.00            | 0.00               |
| 072                       | 0806                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 38,860.00     | 0.00           | 38,860.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,860.00                | 38,860.00             | 0.00               |
| 072                       | 0807                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 36,875.00     | 0.00           | 36,875.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,875.00                | 36,875.00             | 0.00               |
| 073                       | 0801                                        | 11  |           | BONO VACACIONAL                                 | 29,400.00     | 0.00           | 29,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,400.00                | 29,400.00             | 0.00               |
| 073                       | 0802                                        | 11  |           | BONO VACACIONAL                                 | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073                       | 0803                                        | 11  |           | BONO VACACIONAL                                 | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073                       | 0804                                        | 11  |           | BONO VACACIONAL                                 | 3,600.00      | 0.00           | 3,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                       | 0805                                        | 11  |           | BONO VACACIONAL                                 | 6,600.00      | 0.00           | 6,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073                       | 0806                                        | 11  |           | BONO VACACIONAL                                 | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 0807                                        | 11  |           | BONO VACACIONAL                                 | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| Total Grupo de Gasto: 000 |                                             |     |           |                                                 | 31,223,110.00 | 0.00           | 31,223,110.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,223,110.00            | 31,223,110.00         | 0.00               |
| Total Fuente:             |                                             |     |           |                                                 | 31,223,110.00 | 0.00           | 31,223,110.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,223,110.00            | 31,223,110.00         | 0.00               |
| Total Actividad :         |                                             |     |           |                                                 | 31,223,110.00 | 0.00           | 31,223,110.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,223,110.00            | 31,223,110.00         | 0.00               |
| Total Obra:               |                                             |     |           |                                                 | 31,223,110.00 | 0.00           | 31,223,110.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,223,110.00            | 31,223,110.00         | 0.00               |
| Total Proyecto:           |                                             |     |           |                                                 | 31,223,110.00 | 0.00           | 31,223,110.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,223,110.00            | 31,223,110.00         | 0.00               |
| Total Sub Programa:       |                                             |     |           |                                                 | 31,223,110.00 | 0.00           | 31,223,110.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,223,110.00            | 31,223,110.00         | 0.00               |
| 02                        | PREPRIMARIA BILINGÜE                        |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                             |     |           |                                                 | 59,815,966.00 | 0.00           | 59,815,966.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 59,815,966.00            | 59,815,966.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                        |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 0801                                        | 11  |           | PERSONAL PERMANENTE                             | 5,986,440.00  | 0.00           | 5,986,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,986,440.00             | 5,986,440.00          | 0.00               |
| 011                       | 0802                                        | 11  |           | PERSONAL PERMANENTE                             | 1,301,400.00  | 0.00           | 1,301,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 011                       | 0803                                        | 11  |           | PERSONAL PERMANENTE                             | 3,019,248.00  | 0.00           | 3,019,248.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,019,248.00             | 3,019,248.00          | 0.00               |
| 011                       | 0804                                        | 11  |           | PERSONAL PERMANENTE                             | 1,613,736.00  | 0.00           | 1,613,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,736.00             | 1,613,736.00          | 0.00               |
| 011                       | 0805                                        | 11  |           | PERSONAL PERMANENTE                             | 7,235,784.00  | 0.00           | 7,235,784.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,235,784.00             | 7,235,784.00          | 0.00               |
| 011                       | 0806                                        | 11  |           | PERSONAL PERMANENTE                             | 4,060,368.00  | 0.00           | 4,060,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,060,368.00             | 4,060,368.00          | 0.00               |
| 011                       | 0807                                        | 11  |           | PERSONAL PERMANENTE                             | 780,840.00    | 0.00           | 780,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011                       | 0808                                        | 11  |           | PERSONAL PERMANENTE                             | 1,145,232.00  | 0.00           | 1,145,232.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 015                       | 0801                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,195,300.00  | 0.00           | 1,195,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,195,300.00             | 1,195,300.00          | 0.00               |
| 015                       | 0802                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 222,200.00    | 0.00           | 222,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 222,200.00               | 222,200.00            | 0.00               |
| 015                       | 0803                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 554,000.00    | 0.00           | 554,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 554,000.00               | 554,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,523 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015                      | 0804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 283,200.00    | 0.00           | 283,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 283,200.00               | 283,200.00            | 0.00               |
| 015                      | 0805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,179,800.00  | 0.00           | 1,179,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,179,800.00             | 1,179,800.00          | 0.00               |
| 015                      | 0806 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 680,400.00    | 0.00           | 680,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 680,400.00               | 680,400.00            | 0.00               |
| 015                      | 0807 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 113,400.00    | 0.00           | 113,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 113,400.00               | 113,400.00            | 0.00               |
| 015                      | 0808 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 209,600.00    | 0.00           | 209,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 209,600.00               | 209,600.00            | 0.00               |
| 017                      | 0801 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,389,874.00  | 0.00           | 6,389,874.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,389,874.00             | 6,389,874.00          | 0.00               |
| 017                      | 0802 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,106,190.00  | 0.00           | 1,106,190.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,190.00             | 1,106,190.00          | 0.00               |
| 017                      | 0803 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,915,136.00  | 0.00           | 2,915,136.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,915,136.00             | 2,915,136.00          | 0.00               |
| 017                      | 0804 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,392,498.00  | 0.00           | 1,392,498.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,392,498.00             | 1,392,498.00          | 0.00               |
| 017                      | 0805 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,999,454.00  | 0.00           | 5,999,454.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,999,454.00             | 5,999,454.00          | 0.00               |
| 017                      | 0806 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,824,038.00  | 0.00           | 2,824,038.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,824,038.00             | 2,824,038.00          | 0.00               |
| 017                      | 0807 | 11  |           | DERECHOS ESCALAFONARIOS                         | 429,462.00    | 0.00           | 429,462.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 429,462.00               | 429,462.00            | 0.00               |
| 017                      | 0808 | 11  |           | DERECHOS ESCALAFONARIOS                         | 897,966.00    | 0.00           | 897,966.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 897,966.00               | 897,966.00            | 0.00               |
| 071                      | 0801 | 11  |           | AGUINALDO                                       | 1,083,302.00  | 0.00           | 1,083,302.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,083,302.00             | 1,083,302.00          | 0.00               |
| 071                      | 0802 | 11  |           | AGUINALDO                                       | 208,741.00    | 0.00           | 208,741.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,741.00               | 208,741.00            | 0.00               |
| 071                      | 0803 | 11  |           | AGUINALDO                                       | 516,549.00    | 0.00           | 516,549.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 516,549.00               | 516,549.00            | 0.00               |
| 071                      | 0804 | 11  |           | AGUINALDO                                       | 257,089.00    | 0.00           | 257,089.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 257,089.00               | 257,089.00            | 0.00               |
| 071                      | 0805 | 11  |           | AGUINALDO                                       | 1,143,387.00  | 0.00           | 1,143,387.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,143,387.00             | 1,143,387.00          | 0.00               |
| 071                      | 0806 | 11  |           | AGUINALDO                                       | 597,926.00    | 0.00           | 597,926.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 597,926.00               | 597,926.00            | 0.00               |
| 071                      | 0807 | 11  |           | AGUINALDO                                       | 104,063.00    | 0.00           | 104,063.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,063.00               | 104,063.00            | 0.00               |
| 071                      | 0808 | 11  |           | AGUINALDO                                       | 178,574.00    | 0.00           | 178,574.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 178,574.00               | 178,574.00            | 0.00               |
| 072                      | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,083,302.00  | 0.00           | 1,083,302.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,083,302.00             | 1,083,302.00          | 0.00               |
| 072                      | 0802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 208,741.00    | 0.00           | 208,741.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,741.00               | 208,741.00            | 0.00               |
| 072                      | 0803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 516,549.00    | 0.00           | 516,549.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 516,549.00               | 516,549.00            | 0.00               |
| 072                      | 0804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 261,627.00    | 0.00           | 261,627.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 261,627.00               | 261,627.00            | 0.00               |
| 072                      | 0805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,143,387.00  | 0.00           | 1,143,387.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,143,387.00             | 1,143,387.00          | 0.00               |
| 072                      | 0806 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 597,926.00    | 0.00           | 597,926.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 597,926.00               | 597,926.00            | 0.00               |
| 072                      | 0807 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 104,063.00    | 0.00           | 104,063.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,063.00               | 104,063.00            | 0.00               |
| 072                      | 0808 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 178,574.00    | 0.00           | 178,574.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 178,574.00               | 178,574.00            | 0.00               |
| 073                      | 0801 | 11  |           | BONO VACACIONAL                                 | 23,000.00     | 0.00           | 23,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,000.00                | 23,000.00             | 0.00               |
| 073                      | 0802 | 11  |           | BONO VACACIONAL                                 | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073                      | 0803 | 11  |           | BONO VACACIONAL                                 | 11,600.00     | 0.00           | 11,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073                      | 0804 | 11  |           | BONO VACACIONAL                                 | 6,200.00      | 0.00           | 6,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 073                      | 0805 | 11  |           | BONO VACACIONAL                                 | 27,800.00     | 0.00           | 27,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,800.00                | 27,800.00             | 0.00               |
| 073                      | 0806 | 11  |           | BONO VACACIONAL                                 | 15,600.00     | 0.00           | 15,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |
| 073                      | 0807 | 11  |           | BONO VACACIONAL                                 | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                      | 0808 | 11  |           | BONO VACACIONAL                                 | 4,400.00      | 0.00           | 4,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                                 | 59,815,966.00 | 0.00           | 59,815,966.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 59,815,966.00            | 59,815,966.00         | 0.00               |
| Total Fuente:            |      |     |           |                                                 | 59,815,966.00 | 0.00           | 59,815,966.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 59,815,966.00            | 59,815,966.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,524 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|     |      |     |           | Total Actividad :                                          | 59,815,966.00 | 0.00           | 59,815,966.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 59,815,966.00            | 59,815,966.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 59,815,966.00 | 0.00           | 59,815,966.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 59,815,966.00            | 59,815,966.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 59,815,966.00 | 0.00           | 59,815,966.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 59,815,966.00            | 59,815,966.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 59,815,966.00 | 0.00           | 59,815,966.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 59,815,966.00            | 59,815,966.00         | 0.00               |
|     |      |     |           | Total Programa:                                            | 93,730,896.00 | 0.00           | 93,730,896.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 93,730,896.00            | 93,730,896.00         | 0.00               |
| 12  |      |     |           | EDUCACIÓN ESCOLAR DE PRIMARIA                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 3,480,840.00  | 0.00           | 3,480,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,480,840.00             | 3,480,840.00          | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0801 | 21  |           | ENERGÍA ELÉCTRICA                                          | 325,000.00    | 0.00           | 325,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 325,000.00               | 325,000.00            | 0.00               |
| 111 | 0802 | 21  |           | ENERGÍA ELÉCTRICA                                          | 33,000.00     | 0.00           | 33,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 111 | 0803 | 21  |           | ENERGÍA ELÉCTRICA                                          | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 111 | 0804 | 21  |           | ENERGÍA ELÉCTRICA                                          | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111 | 0805 | 21  |           | ENERGÍA ELÉCTRICA                                          | 325,000.00    | 0.00           | 325,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 325,000.00               | 325,000.00            | 0.00               |
| 111 | 0806 | 21  |           | ENERGÍA ELÉCTRICA                                          | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 111 | 0807 | 21  |           | ENERGÍA ELÉCTRICA                                          | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 0808 | 21  |           | ENERGÍA ELÉCTRICA                                          | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 113 | 0801 | 21  |           | TELEFONÍA                                                  | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 113 | 0802 | 21  |           | TELEFONÍA                                                  | 3,400.00      | 0.00           | 3,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                   | 943,400.00    | 0.00           | 943,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 943,400.00               | 943,400.00            | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 291 | 0801 | 21  |           | ÚTILES DE OFICINA                                          | 3,680.00      | 0.00           | 3,680.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,680.00                 | 3,680.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 3,680.00      | 0.00           | 3,680.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,680.00                 | 3,680.00              | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 502,440.00    | 0.00           | 502,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 502,440.00               | 502,440.00            | 0.00               |
| 435 | 0802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 194,960.00    | 0.00           | 194,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 194,960.00               | 194,960.00            | 0.00               |
| 435 | 0803 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 329,720.00    | 0.00           | 329,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 329,720.00               | 329,720.00            | 0.00               |
| 435 | 0804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 161,640.00    | 0.00           | 161,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 161,640.00               | 161,640.00            | 0.00               |
| 435 | 0805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 745,520.00    | 0.00           | 745,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 745,520.00               | 745,520.00            | 0.00               |
| 435 | 0806 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 375,880.00    | 0.00           | 375,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 375,880.00               | 375,880.00            | 0.00               |
| 435 | 0807 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 140,200.00    | 0.00           | 140,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140,200.00               | 140,200.00            | 0.00               |
| 435 | 0808 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 83,400.00     | 0.00           | 83,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 83,400.00                | 83,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 2,533,760.00  | 0.00           | 2,533,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,533,760.00             | 2,533,760.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 3,480,840.00  | 0.00           | 3,480,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,480,840.00             | 3,480,840.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,525 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                       | 3,480,840.00 | 0.00           | 3,480,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,480,840.00             | 3,480,840.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 3,480,840.00 | 0.00           | 3,480,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,480,840.00             | 3,480,840.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 6,343,600.00 | 0.00           | 6,343,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,343,600.00             | 6,343,600.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 243 | 0801 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 9,200.00     | 0.00           | 9,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 9,200.00     | 0.00           | 9,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,206,600.00 | 0.00           | 1,206,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,206,600.00             | 1,206,600.00          | 0.00               |
| 435 | 0802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 487,400.00   | 0.00           | 487,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 487,400.00               | 487,400.00            | 0.00               |
| 435 | 0803 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 824,300.00   | 0.00           | 824,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 824,300.00               | 824,300.00            | 0.00               |
| 435 | 0804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 404,100.00   | 0.00           | 404,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 404,100.00               | 404,100.00            | 0.00               |
| 435 | 0805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,863,800.00 | 0.00           | 1,863,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,863,800.00             | 1,863,800.00          | 0.00               |
| 435 | 0806 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 939,700.00   | 0.00           | 939,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 939,700.00               | 939,700.00            | 0.00               |
| 435 | 0807 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 391,000.00   | 0.00           | 391,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 391,000.00               | 391,000.00            | 0.00               |
| 435 | 0808 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 217,500.00   | 0.00           | 217,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 217,500.00               | 217,500.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 6,334,400.00 | 0.00           | 6,334,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,334,400.00             | 6,334,400.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 6,343,600.00 | 0.00           | 6,343,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,343,600.00             | 6,343,600.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 6,343,600.00 | 0.00           | 6,343,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,343,600.00             | 6,343,600.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 6,343,600.00 | 0.00           | 6,343,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,343,600.00             | 6,343,600.00          | 0.00               |
|     | 004  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 1,205,600.00 | 0.00           | 1,205,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,205,600.00             | 1,205,600.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 243 | 0801 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 272,800.00   | 0.00           | 272,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 272,800.00               | 272,800.00            | 0.00               |
| 435 | 0802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 106,480.00   | 0.00           | 106,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,480.00               | 106,480.00            | 0.00               |
| 435 | 0803 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 154,440.00   | 0.00           | 154,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,440.00               | 154,440.00            | 0.00               |
| 435 | 0804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 80,520.00    | 0.00           | 80,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,520.00                | 80,520.00             | 0.00               |
| 435 | 0805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 338,360.00   | 0.00           | 338,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,360.00               | 338,360.00            | 0.00               |
| 435 | 0806 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 153,560.00   | 0.00           | 153,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,560.00               | 153,560.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,526 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0807                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 56,320.00     | 0.00           | 56,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,320.00                | 56,320.00             | 0.00               |
| 435 | 0808                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 40,920.00     | 0.00           | 40,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,920.00                | 40,920.00             | 0.00               |
|     |                                                      |     |           | Total Grupo de Gasto:400                                | 1,203,400.00  | 0.00           | 1,203,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,203,400.00             | 1,203,400.00          | 0.00               |
|     |                                                      |     |           | Total Fuente:                                           | 1,205,600.00  | 0.00           | 1,205,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,205,600.00             | 1,205,600.00          | 0.00               |
|     |                                                      |     |           | Total Actividad :                                       | 1,205,600.00  | 0.00           | 1,205,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,205,600.00             | 1,205,600.00          | 0.00               |
|     |                                                      |     |           | Total Obra:                                             | 1,205,600.00  | 0.00           | 1,205,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,205,600.00             | 1,205,600.00          | 0.00               |
|     |                                                      |     |           | Total Proyecto:                                         | 11,030,040.00 | 0.00           | 11,030,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,030,040.00            | 11,030,040.00         | 0.00               |
|     |                                                      |     |           | Total Sub Programa:                                     | 11,030,040.00 | 0.00           | 11,030,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,030,040.00            | 11,030,040.00         | 0.00               |
| 01  | PRIMARIA MONOLINGÜE                                  |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                         |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                      |     |           | Total Financiamiento : 11                               | 25,625,597.00 | 0.00           | 25,625,597.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,625,597.00            | 25,625,597.00         | 0.00               |
| 000 | SERVICIOS PERSONALES                                 |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0801                                                 | 11  |           | PERSONAL PERMANENTE                                     | 3,186,540.00  | 0.00           | 3,186,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,186,540.00             | 3,186,540.00          | 0.00               |
| 011 | 0802                                                 | 11  |           | PERSONAL PERMANENTE                                     | 1,964,736.00  | 0.00           | 1,964,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,964,736.00             | 1,964,736.00          | 0.00               |
| 011 | 0803                                                 | 11  |           | PERSONAL PERMANENTE                                     | 1,158,120.00  | 0.00           | 1,158,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158,120.00             | 1,158,120.00          | 0.00               |
| 011 | 0804                                                 | 11  |           | PERSONAL PERMANENTE                                     | 455,112.00    | 0.00           | 455,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 455,112.00               | 455,112.00            | 0.00               |
| 011 | 0805                                                 | 11  |           | PERSONAL PERMANENTE                                     | 1,079,364.00  | 0.00           | 1,079,364.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,079,364.00             | 1,079,364.00          | 0.00               |
| 011 | 0806                                                 | 11  |           | PERSONAL PERMANENTE                                     | 312,336.00    | 0.00           | 312,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0807                                                 | 11  |           | PERSONAL PERMANENTE                                     | 273,168.00    | 0.00           | 273,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 273,168.00               | 273,168.00            | 0.00               |
| 011 | 0808                                                 | 11  |           | PERSONAL PERMANENTE                                     | 962,784.00    | 0.00           | 962,784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 962,784.00               | 962,784.00            | 0.00               |
| 013 | 0801                                                 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 0805                                                 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 0801                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 654,104.00    | 0.00           | 654,104.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 654,104.00               | 654,104.00            | 0.00               |
| 015 | 0802                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 397,214.00    | 0.00           | 397,214.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 397,214.00               | 397,214.00            | 0.00               |
| 015 | 0803                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 236,738.00    | 0.00           | 236,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 236,738.00               | 236,738.00            | 0.00               |
| 015 | 0804                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 159,814.00    | 0.00           | 159,814.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 159,814.00               | 159,814.00            | 0.00               |
| 015 | 0805                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 328,297.00    | 0.00           | 328,297.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 328,297.00               | 328,297.00            | 0.00               |
| 015 | 0806                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 64,800.00     | 0.00           | 64,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 015 | 0807                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 70,138.00     | 0.00           | 70,138.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,138.00                | 70,138.00             | 0.00               |
| 015 | 0808                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 270,276.00    | 0.00           | 270,276.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270,276.00               | 270,276.00            | 0.00               |
| 017 | 0801                                                 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 3,761,046.00  | 0.00           | 3,761,046.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,761,046.00             | 3,761,046.00          | 0.00               |
| 017 | 0802                                                 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 2,121,282.00  | 0.00           | 2,121,282.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,121,282.00             | 2,121,282.00          | 0.00               |
| 017 | 0803                                                 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 1,158,246.00  | 0.00           | 1,158,246.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158,246.00             | 1,158,246.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,527 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                 | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-----------------------------------------------------|-----|-----------|------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                 | FTE |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 017                       | 0804                                                | 11  |           | DERECHOS ESCALAFONARIOS      | 507,546.00     | 0.00           | 507,546.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 507,546.00               | 507,546.00            | 0.00               |
| 017                       | 0805                                                | 11  |           | DERECHOS ESCALAFONARIOS      | 1,184,274.00   | 0.00           | 1,184,274.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,184,274.00             | 1,184,274.00          | 0.00               |
| 017                       | 0806                                                | 11  |           | DERECHOS ESCALAFONARIOS      | 351,378.00     | 0.00           | 351,378.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 351,378.00               | 351,378.00            | 0.00               |
| 017                       | 0807                                                | 11  |           | DERECHOS ESCALAFONARIOS      | 325,350.00     | 0.00           | 325,350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 325,350.00               | 325,350.00            | 0.00               |
| 017                       | 0808                                                | 11  |           | DERECHOS ESCALAFONARIOS      | 1,093,176.00   | 0.00           | 1,093,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 071                       | 0801                                                | 11  |           | AGUINALDO                    | 605,429.00     | 0.00           | 605,429.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 605,429.00               | 605,429.00            | 0.00               |
| 071                       | 0802                                                | 11  |           | AGUINALDO                    | 356,199.00     | 0.00           | 356,199.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 356,199.00               | 356,199.00            | 0.00               |
| 071                       | 0803                                                | 11  |           | AGUINALDO                    | 202,934.00     | 0.00           | 202,934.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 202,934.00               | 202,934.00            | 0.00               |
| 071                       | 0804                                                | 11  |           | AGUINALDO                    | 88,210.00      | 0.00           | 88,210.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 88,210.00                | 88,210.00             | 0.00               |
| 071                       | 0805                                                | 11  |           | AGUINALDO                    | 205,744.00     | 0.00           | 205,744.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 205,744.00               | 205,744.00            | 0.00               |
| 071                       | 0806                                                | 11  |           | AGUINALDO                    | 58,212.00      | 0.00           | 58,212.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 58,212.00                | 58,212.00             | 0.00               |
| 071                       | 0807                                                | 11  |           | AGUINALDO                    | 52,974.00      | 0.00           | 52,974.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,974.00                | 52,974.00             | 0.00               |
| 071                       | 0808                                                | 11  |           | AGUINALDO                    | 185,027.00     | 0.00           | 185,027.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 185,027.00               | 185,027.00            | 0.00               |
| 072                       | 0801                                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 605,429.00     | 0.00           | 605,429.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 605,429.00               | 605,429.00            | 0.00               |
| 072                       | 0802                                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 356,199.00     | 0.00           | 356,199.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 356,199.00               | 356,199.00            | 0.00               |
| 072                       | 0803                                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 202,934.00     | 0.00           | 202,934.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 202,934.00               | 202,934.00            | 0.00               |
| 072                       | 0804                                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 88,210.00      | 0.00           | 88,210.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 88,210.00                | 88,210.00             | 0.00               |
| 072                       | 0805                                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 205,744.00     | 0.00           | 205,744.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 205,744.00               | 205,744.00            | 0.00               |
| 072                       | 0806                                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 58,212.00      | 0.00           | 58,212.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 58,212.00                | 58,212.00             | 0.00               |
| 072                       | 0807                                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 52,974.00      | 0.00           | 52,974.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,974.00                | 52,974.00             | 0.00               |
| 072                       | 0808                                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 185,027.00     | 0.00           | 185,027.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 185,027.00               | 185,027.00            | 0.00               |
| 073                       | 0801                                                | 11  |           | BONO VACACIONAL              | 13,000.00      | 0.00           | 13,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 073                       | 0802                                                | 11  |           | BONO VACACIONAL              | 8,000.00       | 0.00           | 8,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 073                       | 0803                                                | 11  |           | BONO VACACIONAL              | 4,600.00       | 0.00           | 4,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073                       | 0804                                                | 11  |           | BONO VACACIONAL              | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                       | 0805                                                | 11  |           | BONO VACACIONAL              | 4,600.00       | 0.00           | 4,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073                       | 0806                                                | 11  |           | BONO VACACIONAL              | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                       | 0807                                                | 11  |           | BONO VACACIONAL              | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                       | 0808                                                | 11  |           | BONO VACACIONAL              | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| Total Grupo de Gasto:000  |                                                     |     |           |                              | 25,625,597.00  | 0.00           | 25,625,597.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,625,597.00            | 25,625,597.00         | 0.00               |
| Total Fuente:             |                                                     |     |           |                              | 25,625,597.00  | 0.00           | 25,625,597.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,625,597.00            | 25,625,597.00         | 0.00               |
| Total Actividad :         |                                                     |     |           |                              | 25,625,597.00  | 0.00           | 25,625,597.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,625,597.00            | 25,625,597.00         | 0.00               |
| Total Obra:               |                                                     |     |           |                              | 25,625,597.00  | 0.00           | 25,625,597.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,625,597.00            | 25,625,597.00         | 0.00               |
| 002                       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                     |     |           |                              | 118,186,606.00 | 0.00           | 118,186,606.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,186,606.00           | 118,186,606.00        | 0.00               |
| 000                       | SERVICIOS PERSONALES                                |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 0801                                                | 11  |           | PERSONAL PERMANENTE          | 13,091,832.00  | 0.00           | 13,091,832.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,091,832.00            | 13,091,832.00         | 0.00               |
| 011                       | 0802                                                | 11  |           | PERSONAL PERMANENTE          | 4,710,816.00   | 0.00           | 4,710,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,710,816.00             | 4,710,816.00          | 0.00               |
| 011                       | 0803                                                | 11  |           | PERSONAL PERMANENTE          | 6,181,272.00   | 0.00           | 6,181,272.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,181,272.00             | 6,181,272.00          | 0.00               |
| 011                       | 0804                                                | 11  |           | PERSONAL PERMANENTE          | 2,003,904.00   | 0.00           | 2,003,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,003,904.00             | 2,003,904.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,528 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0805 | 11  |           | PERSONAL PERMANENTE                             | 13,026,384.00 | 0.00           | 13,026,384.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,026,384.00            | 13,026,384.00         | 0.00               |
| 011 | 0806 | 11  |           | PERSONAL PERMANENTE                             | 4,697,928.00  | 0.00           | 4,697,928.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,697,928.00             | 4,697,928.00          | 0.00               |
| 011 | 0807 | 11  |           | PERSONAL PERMANENTE                             | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 0808 | 11  |           | PERSONAL PERMANENTE                             | 1,821,960.00  | 0.00           | 1,821,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,821,960.00             | 1,821,960.00          | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,194,776.00  | 0.00           | 2,194,776.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,194,776.00             | 2,194,776.00          | 0.00               |
| 015 | 0802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 696,276.00    | 0.00           | 696,276.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 696,276.00               | 696,276.00            | 0.00               |
| 015 | 0803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,096,014.00  | 0.00           | 1,096,014.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,096,014.00             | 1,096,014.00          | 0.00               |
| 015 | 0804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 374,876.00    | 0.00           | 374,876.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 374,876.00               | 374,876.00            | 0.00               |
| 015 | 0805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,215,190.00  | 0.00           | 2,215,190.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,215,190.00             | 2,215,190.00          | 0.00               |
| 015 | 0806 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 790,138.00    | 0.00           | 790,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 790,138.00               | 790,138.00            | 0.00               |
| 015 | 0807 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 94,200.00     | 0.00           | 94,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 94,200.00                | 94,200.00             | 0.00               |
| 015 | 0808 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 339,400.00    | 0.00           | 339,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 339,400.00               | 339,400.00            | 0.00               |
| 017 | 0801 | 11  |           | DERECHOS ESCALAFONARIOS                         | 14,185,260.00 | 0.00           | 14,185,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,185,260.00            | 14,185,260.00         | 0.00               |
| 017 | 0802 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,036,418.00  | 0.00           | 5,036,418.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,036,418.00             | 5,036,418.00          | 0.00               |
| 017 | 0803 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,947,398.00  | 0.00           | 5,947,398.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,947,398.00             | 5,947,398.00          | 0.00               |
| 017 | 0804 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,108,268.00  | 0.00           | 2,108,268.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,108,268.00             | 2,108,268.00          | 0.00               |
| 017 | 0805 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,404,420.00 | 0.00           | 13,404,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,404,420.00            | 13,404,420.00         | 0.00               |
| 017 | 0806 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,476,816.00  | 0.00           | 4,476,816.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,476,816.00             | 4,476,816.00          | 0.00               |
| 017 | 0807 | 11  |           | DERECHOS ESCALAFONARIOS                         | 689,742.00    | 0.00           | 689,742.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 689,742.00               | 689,742.00            | 0.00               |
| 017 | 0808 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,730,862.00  | 0.00           | 1,730,862.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,730,862.00             | 1,730,862.00          | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                       | 2,350,370.00  | 0.00           | 2,350,370.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,350,370.00             | 2,350,370.00          | 0.00               |
| 071 | 0802 | 11  |           | AGUINALDO                                       | 831,493.00    | 0.00           | 831,493.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 831,493.00               | 831,493.00            | 0.00               |
| 071 | 0803 | 11  |           | AGUINALDO                                       | 1,049,961.00  | 0.00           | 1,049,961.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,049,961.00             | 1,049,961.00          | 0.00               |
| 071 | 0804 | 11  |           | AGUINALDO                                       | 356,152.00    | 0.00           | 356,152.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 356,152.00               | 356,152.00            | 0.00               |
| 071 | 0805 | 11  |           | AGUINALDO                                       | 2,281,281.00  | 0.00           | 2,281,281.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,281,281.00             | 2,281,281.00          | 0.00               |
| 071 | 0806 | 11  |           | AGUINALDO                                       | 792,686.00    | 0.00           | 792,686.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 792,686.00               | 792,686.00            | 0.00               |
| 071 | 0807 | 11  |           | AGUINALDO                                       | 131,731.00    | 0.00           | 131,731.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,731.00               | 131,731.00            | 0.00               |
| 071 | 0808 | 11  |           | AGUINALDO                                       | 309,778.00    | 0.00           | 309,778.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 309,778.00               | 309,778.00            | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 2,350,370.00  | 0.00           | 2,350,370.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,350,370.00             | 2,350,370.00          | 0.00               |
| 072 | 0802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 831,493.00    | 0.00           | 831,493.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 831,493.00               | 831,493.00            | 0.00               |
| 072 | 0803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,049,961.00  | 0.00           | 1,049,961.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,049,961.00             | 1,049,961.00          | 0.00               |
| 072 | 0804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 356,152.00    | 0.00           | 356,152.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 356,152.00               | 356,152.00            | 0.00               |
| 072 | 0805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 2,281,281.00  | 0.00           | 2,281,281.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,281,281.00             | 2,281,281.00          | 0.00               |
| 072 | 0806 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 792,686.00    | 0.00           | 792,686.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 792,686.00               | 792,686.00            | 0.00               |
| 072 | 0807 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 131,731.00    | 0.00           | 131,731.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,731.00               | 131,731.00            | 0.00               |
| 072 | 0808 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 309,778.00    | 0.00           | 309,778.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 309,778.00               | 309,778.00            | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL                                 | 50,600.00     | 0.00           | 50,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,600.00                | 50,600.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,529 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------------------|------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                          | UBG  | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 073                                          | 0802 | 11  |           | BONO VACACIONAL                                 | 18,400.00      | 0.00           | 18,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 073                                          | 0803 | 11  |           | BONO VACACIONAL                                 | 24,200.00      | 0.00           | 24,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 073                                          | 0804 | 11  |           | BONO VACACIONAL                                 | 8,000.00       | 0.00           | 8,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 073                                          | 0805 | 11  |           | BONO VACACIONAL                                 | 50,800.00      | 0.00           | 50,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 50,800.00                | 50,800.00             | 0.00               |
| 073                                          | 0806 | 11  |           | BONO VACACIONAL                                 | 18,200.00      | 0.00           | 18,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,200.00                | 18,200.00             | 0.00               |
| 073                                          | 0807 | 11  |           | BONO VACACIONAL                                 | 3,400.00       | 0.00           | 3,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                                          | 0808 | 11  |           | BONO VACACIONAL                                 | 7,000.00       | 0.00           | 7,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| Total Grupo de Gasto:000                     |      |     |           |                                                 | 118,186,606.00 | 0.00           | 118,186,606.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,186,606.00           | 118,186,606.00        | 0.00               |
| Total Fuente:                                |      |     |           |                                                 | 118,186,606.00 | 0.00           | 118,186,606.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,186,606.00           | 118,186,606.00        | 0.00               |
| Total Financiamiento : 21                    |      |     |           |                                                 | 20,447,912.00  | 0.00           | 20,447,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,447,912.00            | 20,447,912.00         | 0.00               |
| 000 SERVICIOS PERSONALES                     |      |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 021                                          | 0801 | 21  |           | PERSONAL SUPERNUMERARIO                         | 15,214,896.00  | 0.00           | 15,214,896.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,214,896.00            | 15,214,896.00         | 0.00               |
| 027                                          | 0801 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 2,638,000.00   | 0.00           | 2,638,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,638,000.00             | 2,638,000.00          | 0.00               |
| 071                                          | 0801 | 21  |           | AGUINALDO                                       | 1,267,908.00   | 0.00           | 1,267,908.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,267,908.00             | 1,267,908.00          | 0.00               |
| 072                                          | 0801 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,267,908.00   | 0.00           | 1,267,908.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,267,908.00             | 1,267,908.00          | 0.00               |
| 073                                          | 0801 | 21  |           | BONO VACACIONAL                                 | 59,200.00      | 0.00           | 59,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 59,200.00                | 59,200.00             | 0.00               |
| Total Grupo de Gasto:000                     |      |     |           |                                                 | 20,447,912.00  | 0.00           | 20,447,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,447,912.00            | 20,447,912.00         | 0.00               |
| Total Fuente:                                |      |     |           |                                                 | 20,447,912.00  | 0.00           | 20,447,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,447,912.00            | 20,447,912.00         | 0.00               |
| Total Actividad :                            |      |     |           |                                                 | 138,634,518.00 | 0.00           | 138,634,518.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,634,518.00           | 138,634,518.00        | 0.00               |
| Total Obra:                                  |      |     |           |                                                 | 138,634,518.00 | 0.00           | 138,634,518.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,634,518.00           | 138,634,518.00        | 0.00               |
| Total Proyecto:                              |      |     |           |                                                 | 164,260,115.00 | 0.00           | 164,260,115.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 164,260,115.00           | 164,260,115.00        | 0.00               |
| Total Sub Programa:                          |      |     |           |                                                 | 164,260,115.00 | 0.00           | 164,260,115.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 164,260,115.00           | 164,260,115.00        | 0.00               |
| 02 PRIMARIA BILINGÜE                         |      |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 SIN PROYECTO                             |      |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |      |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |      |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                    |      |     |           |                                                 | 179,379,682.00 | 0.00           | 179,379,682.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,379,682.00           | 179,379,682.00        | 0.00               |
| 000 SERVICIOS PERSONALES                     |      |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                                          | 0801 | 11  |           | PERSONAL PERMANENTE                             | 13,690,728.00  | 0.00           | 13,690,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,690,728.00            | 13,690,728.00         | 0.00               |
| 011                                          | 0802 | 11  |           | PERSONAL PERMANENTE                             | 4,789,152.00   | 0.00           | 4,789,152.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,789,152.00             | 4,789,152.00          | 0.00               |
| 011                                          | 0803 | 11  |           | PERSONAL PERMANENTE                             | 9,682,416.00   | 0.00           | 9,682,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,682,416.00             | 9,682,416.00          | 0.00               |
| 011                                          | 0804 | 11  |           | PERSONAL PERMANENTE                             | 6,194,664.00   | 0.00           | 6,194,664.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,194,664.00             | 6,194,664.00          | 0.00               |
| 011                                          | 0805 | 11  |           | PERSONAL PERMANENTE                             | 22,409,856.00  | 0.00           | 22,409,856.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,409,856.00            | 22,409,856.00         | 0.00               |
| 011                                          | 0806 | 11  |           | PERSONAL PERMANENTE                             | 10,202,976.00  | 0.00           | 10,202,976.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,202,976.00            | 10,202,976.00         | 0.00               |
| 011                                          | 0807 | 11  |           | PERSONAL PERMANENTE                             | 3,331,584.00   | 0.00           | 3,331,584.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,331,584.00             | 3,331,584.00          | 0.00               |
| 011                                          | 0808 | 11  |           | PERSONAL PERMANENTE                             | 1,626,624.00   | 0.00           | 1,626,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,626,624.00             | 1,626,624.00          | 0.00               |
| 015                                          | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,860,300.00   | 0.00           | 2,860,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,860,300.00             | 2,860,300.00          | 0.00               |
| 015                                          | 0802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 751,600.00     | 0.00           | 751,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 751,600.00               | 751,600.00            | 0.00               |
| 015                                          | 0803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,086,500.00   | 0.00           | 2,086,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,086,500.00             | 2,086,500.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,530 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 015                      | 0804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,280,000.00   | 0.00           | 1,280,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,280,000.00             | 1,280,000.00          | 0.00               |
| 015                      | 0805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,876,576.00   | 0.00           | 3,876,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,876,576.00             | 3,876,576.00          | 0.00               |
| 015                      | 0806 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,748,000.00   | 0.00           | 1,748,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,748,000.00             | 1,748,000.00          | 0.00               |
| 015                      | 0807 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 502,400.00     | 0.00           | 502,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 502,400.00               | 502,400.00            | 0.00               |
| 015                      | 0808 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 279,338.00     | 0.00           | 279,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 279,338.00               | 279,338.00            | 0.00               |
| 017                      | 0801 | 11  |           | DERECHOS ESCALAFONARIOS                         | 15,148,296.00  | 0.00           | 15,148,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,148,296.00            | 15,148,296.00         | 0.00               |
| 017                      | 0802 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,919,292.00   | 0.00           | 4,919,292.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,919,292.00             | 4,919,292.00          | 0.00               |
| 017                      | 0803 | 11  |           | DERECHOS ESCALAFONARIOS                         | 9,461,178.00   | 0.00           | 9,461,178.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,461,178.00             | 9,461,178.00          | 0.00               |
| 017                      | 0804 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,298,776.00   | 0.00           | 6,298,776.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,298,776.00             | 6,298,776.00          | 0.00               |
| 017                      | 0805 | 11  |           | DERECHOS ESCALAFONARIOS                         | 20,549,106.00  | 0.00           | 20,549,106.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,549,106.00            | 20,549,106.00         | 0.00               |
| 017                      | 0806 | 11  |           | DERECHOS ESCALAFONARIOS                         | 8,498,142.00   | 0.00           | 8,498,142.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,498,142.00             | 8,498,142.00          | 0.00               |
| 017                      | 0807 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,837,052.00   | 0.00           | 2,837,052.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,837,052.00             | 2,837,052.00          | 0.00               |
| 017                      | 0808 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,483,596.00   | 0.00           | 1,483,596.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,483,596.00             | 1,483,596.00          | 0.00               |
| 071                      | 0801 | 11  |           | AGUINALDO                                       | 2,532,408.00   | 0.00           | 2,532,408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,532,408.00             | 2,532,408.00          | 0.00               |
| 071                      | 0802 | 11  |           | AGUINALDO                                       | 833,366.00     | 0.00           | 833,366.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 833,366.00               | 833,366.00            | 0.00               |
| 071                      | 0803 | 11  |           | AGUINALDO                                       | 1,685,650.00   | 0.00           | 1,685,650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,685,650.00             | 1,685,650.00          | 0.00               |
| 071                      | 0804 | 11  |           | AGUINALDO                                       | 1,098,653.00   | 0.00           | 1,098,653.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,098,653.00             | 1,098,653.00          | 0.00               |
| 071                      | 0805 | 11  |           | AGUINALDO                                       | 3,723,633.00   | 0.00           | 3,723,633.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,723,633.00             | 3,723,633.00          | 0.00               |
| 071                      | 0806 | 11  |           | AGUINALDO                                       | 1,622,485.00   | 0.00           | 1,622,485.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,622,485.00             | 1,622,485.00          | 0.00               |
| 071                      | 0807 | 11  |           | AGUINALDO                                       | 529,271.00     | 0.00           | 529,271.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 529,271.00               | 529,271.00            | 0.00               |
| 071                      | 0808 | 11  |           | AGUINALDO                                       | 268,890.00     | 0.00           | 268,890.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 268,890.00               | 268,890.00            | 0.00               |
| 072                      | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 2,532,408.00   | 0.00           | 2,532,408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,532,408.00             | 2,532,408.00          | 0.00               |
| 072                      | 0802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 833,366.00     | 0.00           | 833,366.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 833,366.00               | 833,366.00            | 0.00               |
| 072                      | 0803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,691,668.00   | 0.00           | 1,691,668.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,691,668.00             | 1,691,668.00          | 0.00               |
| 072                      | 0804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,098,653.00   | 0.00           | 1,098,653.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,098,653.00             | 1,098,653.00          | 0.00               |
| 072                      | 0805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 3,723,633.00   | 0.00           | 3,723,633.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,723,633.00             | 3,723,633.00          | 0.00               |
| 072                      | 0806 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,622,485.00   | 0.00           | 1,622,485.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,622,485.00             | 1,622,485.00          | 0.00               |
| 072                      | 0807 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 529,271.00     | 0.00           | 529,271.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 529,271.00               | 529,271.00            | 0.00               |
| 072                      | 0808 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 268,890.00     | 0.00           | 268,890.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 268,890.00               | 268,890.00            | 0.00               |
| 073                      | 0801 | 11  |           | BONO VACACIONAL                                 | 52,600.00      | 0.00           | 52,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,600.00                | 52,600.00             | 0.00               |
| 073                      | 0802 | 11  |           | BONO VACACIONAL                                 | 18,400.00      | 0.00           | 18,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 073                      | 0803 | 11  |           | BONO VACACIONAL                                 | 37,200.00      | 0.00           | 37,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 37,200.00                | 37,200.00             | 0.00               |
| 073                      | 0804 | 11  |           | BONO VACACIONAL                                 | 23,800.00      | 0.00           | 23,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 23,800.00                | 23,800.00             | 0.00               |
| 073                      | 0805 | 11  |           | BONO VACACIONAL                                 | 86,400.00      | 0.00           | 86,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| 073                      | 0806 | 11  |           | BONO VACACIONAL                                 | 39,200.00      | 0.00           | 39,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,200.00                | 39,200.00             | 0.00               |
| 073                      | 0807 | 11  |           | BONO VACACIONAL                                 | 12,800.00      | 0.00           | 12,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 073                      | 0808 | 11  |           | BONO VACACIONAL                                 | 6,400.00       | 0.00           | 6,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                                 | 179,379,682.00 | 0.00           | 179,379,682.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,379,682.00           | 179,379,682.00        | 0.00               |
| Total Fuente:            |      |     |           |                                                 | 179,379,682.00 | 0.00           | 179,379,682.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,379,682.00           | 179,379,682.00        | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,531 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                               | 179,379,682.00 | 0.00           | 179,379,682.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,379,682.00           | 179,379,682.00        | 0.00               |
|     |      |     |           | Total Obra:                                     | 179,379,682.00 | 0.00           | 179,379,682.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,379,682.00           | 179,379,682.00        | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 179,379,682.00 | 0.00           | 179,379,682.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,379,682.00           | 179,379,682.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 179,379,682.00 | 0.00           | 179,379,682.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,379,682.00           | 179,379,682.00        | 0.00               |
| 04  |      |     |           | PRIMARIA DE ADULTOS                             |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                    |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 395,178.00     | 0.00           | 395,178.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 395,178.00               | 395,178.00            | 0.00               |
|     |      |     | 000       | SERVICIOS PERSONALES                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0801 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00     | 0.00           | 156,168.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00      | 0.00           | 15,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 017 | 0801 | 11  |           | DERECHOS ESCALAFONARIOS                         | 169,182.00     | 0.00           | 169,182.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                       | 27,114.00      | 0.00           | 27,114.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,114.00                | 27,114.00             | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 27,114.00      | 0.00           | 27,114.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,114.00                | 27,114.00             | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL                                 | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 395,178.00     | 0.00           | 395,178.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 395,178.00               | 395,178.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 395,178.00     | 0.00           | 395,178.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 395,178.00               | 395,178.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 395,178.00     | 0.00           | 395,178.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 395,178.00               | 395,178.00            | 0.00               |
|     |      |     |           | Total Obra:                                     | 395,178.00     | 0.00           | 395,178.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 395,178.00               | 395,178.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 395,178.00     | 0.00           | 395,178.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 395,178.00               | 395,178.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 395,178.00     | 0.00           | 395,178.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 395,178.00               | 395,178.00            | 0.00               |
|     |      |     |           | Total Programa:                                 | 355,065,015.00 | 0.00           | 355,065,015.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 355,065,015.00           | 355,065,015.00        | 0.00               |
| 13  |      |     |           | EDUCACIÓN ESCOLAR BÁSICA                        |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                    |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 685,500.00     | 0.00           | 685,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 685,500.00               | 685,500.00            | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 0801 | 11  |           | ENERGÍA ELÉCTRICA                               | 40,000.00      | 0.00           | 40,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111 | 0802 | 11  |           | ENERGÍA ELÉCTRICA                               | 12,000.00      | 0.00           | 12,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 0803 | 11  |           | ENERGÍA ELÉCTRICA                               | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0804 | 11  |           | ENERGÍA ELÉCTRICA                               | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0805 | 11  |           | ENERGÍA ELÉCTRICA                               | 24,800.00      | 0.00           | 24,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,800.00                | 24,800.00             | 0.00               |
| 111 | 0806 | 11  |           | ENERGÍA ELÉCTRICA                               | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0807 | 11  |           | ENERGÍA ELÉCTRICA                               | 1,000.00       | 0.00           | 1,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0808 | 11  |           | ENERGÍA ELÉCTRICA                               | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 0801 | 11  |           | TELEFONÍA                                       | 16,000.00      | 0.00           | 16,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 113,800.00     | 0.00           | 113,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 113,800.00               | 113,800.00            | 0.00               |

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 291 | 0801 | 11  |           | ÚTILES DE OFICINA                                         | 4,900.00      | 0.00           | 4,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,900.00                 | 4,900.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                  | 4,900.00      | 0.00           | 4,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,900.00                 | 4,900.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO   | 171,800.00    | 0.00           | 171,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 171,800.00               | 171,800.00            | 0.00               |
| 435 | 0802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO   | 67,700.00     | 0.00           | 67,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 67,700.00                | 67,700.00             | 0.00               |
| 435 | 0803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO   | 37,900.00     | 0.00           | 37,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,900.00                | 37,900.00             | 0.00               |
| 435 | 0804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO   | 74,800.00     | 0.00           | 74,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,800.00                | 74,800.00             | 0.00               |
| 435 | 0805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO   | 80,900.00     | 0.00           | 80,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,900.00                | 80,900.00             | 0.00               |
| 435 | 0806 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO   | 69,700.00     | 0.00           | 69,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,700.00                | 69,700.00             | 0.00               |
| 435 | 0807 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO   | 27,600.00     | 0.00           | 27,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,600.00                | 27,600.00             | 0.00               |
| 435 | 0808 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO   | 36,400.00     | 0.00           | 36,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,400.00                | 36,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                  | 566,800.00    | 0.00           | 566,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 566,800.00               | 566,800.00            | 0.00               |
|     |      |     |           | Total Fuente:                                             | 685,500.00    | 0.00           | 685,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 685,500.00               | 685,500.00            | 0.00               |
|     |      |     |           | Total Actividad :                                         | 685,500.00    | 0.00           | 685,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 685,500.00               | 685,500.00            | 0.00               |
|     |      |     |           | Total Obra:                                               | 685,500.00    | 0.00           | 685,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 685,500.00               | 685,500.00            | 0.00               |
|     |      | 002 |           | SERVICIOS DE EDUCACIÓN BÁSICA                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : II                                 | 13,121,334.00 | 0.00           | 13,121,334.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,121,334.00            | 13,121,334.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0801 | 11  |           | PERSONAL PERMANENTE                                       | 1,263,468.00  | 0.00           | 1,263,468.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,263,468.00             | 1,263,468.00          | 0.00               |
| 013 | 0801 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE         | 5,100.00      | 0.00           | 5,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE           | 446,326.00    | 0.00           | 446,326.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 446,326.00               | 446,326.00            | 0.00               |
| 017 | 0801 | 11  |           | DERECHOS ESCALAFONARIOS                                   | 1,141,272.00  | 0.00           | 1,141,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,141,272.00             | 1,141,272.00          | 0.00               |
| 021 | 0801 | 11  |           | PERSONAL SUPERNUMERARIO                                   | 7,424,784.00  | 0.00           | 7,424,784.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,424,784.00             | 7,424,784.00          | 0.00               |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 1,128,000.00  | 0.00           | 1,128,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,128,000.00             | 1,128,000.00          | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                                 | 839,292.00    | 0.00           | 839,292.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 839,292.00               | 839,292.00            | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 839,292.00    | 0.00           | 839,292.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 839,292.00               | 839,292.00            | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL                                           | 33,800.00     | 0.00           | 33,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,800.00                | 33,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 13,121,334.00 | 0.00           | 13,121,334.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,121,334.00            | 13,121,334.00         | 0.00               |
|     |      |     |           | Total Fuente:                                             | 13,121,334.00 | 0.00           | 13,121,334.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,121,334.00            | 13,121,334.00         | 0.00               |
|     |      |     |           | Total Actividad :                                         | 13,121,334.00 | 0.00           | 13,121,334.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,121,334.00            | 13,121,334.00         | 0.00               |
|     |      |     |           | Total Obra:                                               | 13,121,334.00 | 0.00           | 13,121,334.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,121,334.00            | 13,121,334.00         | 0.00               |
|     |      | 003 |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,533 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                        | 4,420,036.00 | 0.00           | 4,420,036.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,420,036.00             | 4,420,036.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0801 | 11  |           | PERSONAL PERMANENTE                                     | 2,045,064.00 | 0.00           | 2,045,064.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,045,064.00             | 2,045,064.00          | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 185,000.00   | 0.00           | 185,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,000.00               | 185,000.00            | 0.00               |
| 017 | 0801 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 1,464,708.00 | 0.00           | 1,464,708.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,464,708.00             | 1,464,708.00          | 0.00               |
| 022 | 0801 | 11  |           | PERSONAL POR CONTRATO                                   | 79,368.00    | 0.00           | 79,368.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 35,046.00    | 0.00           | 35,046.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,046.00                | 35,046.00             | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                               | 301,525.00   | 0.00           | 301,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 301,525.00               | 301,525.00            | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 301,525.00   | 0.00           | 301,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 301,525.00               | 301,525.00            | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL                                         | 7,800.00     | 0.00           | 7,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                         | 4,420,036.00 | 0.00           | 4,420,036.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,420,036.00             | 4,420,036.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                    | 4,420,036.00 | 0.00           | 4,420,036.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,420,036.00             | 4,420,036.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                | 4,420,036.00 | 0.00           | 4,420,036.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,420,036.00             | 4,420,036.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                      | 4,420,036.00 | 0.00           | 4,420,036.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,420,036.00             | 4,420,036.00          | 0.00               |
|     |      | 008 |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 400 |           | <b>Total Financiamiento : 11</b>                        | 2,575,800.00 | 0.00           | 2,575,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,575,800.00             | 2,575,800.00          | 0.00               |
|     |      |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0801 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 602,100.00   | 0.00           | 602,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 602,100.00               | 602,100.00            | 0.00               |
| 416 | 0802 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 322,650.00   | 0.00           | 322,650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,650.00               | 322,650.00            | 0.00               |
| 416 | 0803 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 342,900.00   | 0.00           | 342,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342,900.00               | 342,900.00            | 0.00               |
| 416 | 0804 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 287,550.00   | 0.00           | 287,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 287,550.00               | 287,550.00            | 0.00               |
| 416 | 0805 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 364,500.00   | 0.00           | 364,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,500.00               | 364,500.00            | 0.00               |
| 416 | 0806 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 311,850.00   | 0.00           | 311,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 311,850.00               | 311,850.00            | 0.00               |
| 416 | 0807 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 130,950.00   | 0.00           | 130,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,950.00               | 130,950.00            | 0.00               |
| 416 | 0808 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 213,300.00   | 0.00           | 213,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 213,300.00               | 213,300.00            | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                         | 2,575,800.00 | 0.00           | 2,575,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,575,800.00             | 2,575,800.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                    | 2,575,800.00 | 0.00           | 2,575,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,575,800.00             | 2,575,800.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                | 2,575,800.00 | 0.00           | 2,575,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,575,800.00             | 2,575,800.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                      | 2,575,800.00 | 0.00           | 2,575,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,575,800.00             | 2,575,800.00          | 0.00               |
|     |      | 013 |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 200 |           | <b>Total Financiamiento : 11</b>                        | 1,143,400.00 | 0.00           | 1,143,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,143,400.00             | 1,143,400.00          | 0.00               |
|     |      |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 243 | 0801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 9,800.00     | 0.00           | 9,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                         | 9,800.00     | 0.00           | 9,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 343,600.00   | 0.00           | 343,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 343,600.00               | 343,600.00            | 0.00               |
| 435 | 0802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 135,400.00   | 0.00           | 135,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,400.00               | 135,400.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,534 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 75,800.00     | 0.00           | 75,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,800.00                | 75,800.00             | 0.00               |
| 435 | 0804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 149,600.00    | 0.00           | 149,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 149,600.00               | 149,600.00            | 0.00               |
| 435 | 0805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 161,800.00    | 0.00           | 161,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 161,800.00               | 161,800.00            | 0.00               |
| 435 | 0806 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 139,400.00    | 0.00           | 139,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 139,400.00               | 139,400.00            | 0.00               |
| 435 | 0807 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 55,200.00     | 0.00           | 55,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,200.00                | 55,200.00             | 0.00               |
| 435 | 0808 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 72,800.00     | 0.00           | 72,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,800.00                | 72,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 1,133,600.00  | 0.00           | 1,133,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,133,600.00             | 1,133,600.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,143,400.00  | 0.00           | 1,143,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,143,400.00             | 1,143,400.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,143,400.00  | 0.00           | 1,143,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,143,400.00             | 1,143,400.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,143,400.00  | 0.00           | 1,143,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,143,400.00             | 1,143,400.00          | 0.00               |
|     | 014  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 101,640.00    | 0.00           | 101,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 101,640.00               | 101,640.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 40,920.00     | 0.00           | 40,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,920.00                | 40,920.00             | 0.00               |
| 435 | 0802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,680.00      | 0.00           | 9,680.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,680.00                 | 9,680.00              | 0.00               |
| 435 | 0803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,480.00      | 0.00           | 7,480.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 0804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,320.00     | 0.00           | 12,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 435 | 0805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 11,000.00     | 0.00           | 11,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 0806 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 11,880.00     | 0.00           | 11,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 435 | 0807 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,640.00      | 0.00           | 2,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 0808 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,720.00      | 0.00           | 5,720.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 101,640.00    | 0.00           | 101,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 101,640.00               | 101,640.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 101,640.00    | 0.00           | 101,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 101,640.00               | 101,640.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 101,640.00    | 0.00           | 101,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 101,640.00               | 101,640.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 101,640.00    | 0.00           | 101,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 101,640.00               | 101,640.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 22,047,710.00 | 0.00           | 22,047,710.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,047,710.00            | 22,047,710.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 22,047,710.00 | 0.00           | 22,047,710.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,047,710.00            | 22,047,710.00         | 0.00               |
|     |      |     |           | Total Programa:                                         | 22,047,710.00 | 0.00           | 22,047,710.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,047,710.00            | 22,047,710.00         | 0.00               |
| 14  |      |     |           | EDUCACIÓN ESCOLAR DIVERSIFICADA                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                        |               |                |               |                      |              |           |        |                          |                       |                    |

**REPORT#: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                           |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : II                                  | 201,800.00 | 0.00           | 201,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 201,800.00               | 201,800.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                    |            |                |            |                      |              |           |        |                          |                       |                    |
| 111 | 0801 | 11  |           | ENERGÍA ELÉCTRICA                                          | 44,100.00  | 0.00           | 44,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,100.00                | 44,100.00             | 0.00               |
| 111 | 0803 | 11  |           | ENERGÍA ELÉCTRICA                                          | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113 | 0801 | 11  |           | TELEFONÍA                                                  | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                   | 74,100.00  | 0.00           | 74,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,100.00                | 74,100.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 291 | 0801 | 11  |           | ÚTILES DE OFICINA                                          | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 119,000.00 | 0.00           | 119,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 119,000.00               | 119,000.00            | 0.00               |
| 435 | 0803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 435 | 0808 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,300.00   | 0.00           | 3,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 125,100.00 | 0.00           | 125,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 125,100.00               | 125,100.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 201,800.00 | 0.00           | 201,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 201,800.00               | 201,800.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 201,800.00 | 0.00           | 201,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 201,800.00               | 201,800.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 201,800.00 | 0.00           | 201,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 201,800.00               | 201,800.00            | 0.00               |
|     |      | 005 |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO              |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO              |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : II                                  | 306,450.00 | 0.00           | 306,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 306,450.00               | 306,450.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 0801 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 274,050.00 | 0.00           | 274,050.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 274,050.00               | 274,050.00            | 0.00               |
| 416 | 0803 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 13,500.00  | 0.00           | 13,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 416 | 0804 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 5,400.00   | 0.00           | 5,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 416 | 0808 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 13,500.00  | 0.00           | 13,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 306,450.00 | 0.00           | 306,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 306,450.00               | 306,450.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 306,450.00 | 0.00           | 306,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 306,450.00               | 306,450.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 306,450.00 | 0.00           | 306,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 306,450.00               | 306,450.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 306,450.00 | 0.00           | 306,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 306,450.00               | 306,450.00            | 0.00               |
|     |      | 010 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : II                                  | 255,400.00 | 0.00           | 255,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 255,400.00               | 255,400.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 243 | 0801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 5,200.00   | 0.00           | 5,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 5,200.00   | 0.00           | 5,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |            |                |            |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,536 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 238,000.00   | 0.00           | 238,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 238,000.00               | 238,000.00            | 0.00               |
| 435 | 0803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00     | 0.00           | 4,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 435 | 0808 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00     | 0.00           | 6,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 250,200.00   | 0.00           | 250,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,200.00               | 250,200.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 255,400.00   | 0.00           | 255,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,400.00               | 255,400.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 255,400.00   | 0.00           | 255,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,400.00               | 255,400.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 255,400.00   | 0.00           | 255,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,400.00               | 255,400.00            | 0.00               |
|     | 011  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                                |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALUA DIDÁCTICA                                |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 41,800.00    | 0.00           | 41,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,200.00    | 0.00           | 35,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,200.00                | 35,200.00             | 0.00               |
| 435 | 0803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 0804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00     | 0.00           | 3,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 41,800.00    | 0.00           | 41,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
|     |      |     |           | Total Fuente:                                              | 41,800.00    | 0.00           | 41,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
|     |      |     |           | Total Actividad :                                          | 41,800.00    | 0.00           | 41,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
|     |      |     |           | Total Obra:                                                | 41,800.00    | 0.00           | 41,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 805,450.00   | 0.00           | 805,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 805,450.00               | 805,450.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 805,450.00   | 0.00           | 805,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 805,450.00               | 805,450.00            | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                          |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 9,736,838.00 | 0.00           | 9,736,838.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,736,838.00             | 9,736,838.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0801 | 11  |           | PERSONAL PERMANENTE                                        | 1,760,808.00 | 0.00           | 1,760,808.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760,808.00             | 1,760,808.00          | 0.00               |
| 013 | 0801 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 2,100.00     | 0.00           | 2,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 453,434.00   | 0.00           | 453,434.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 453,434.00               | 453,434.00            | 0.00               |
| 017 | 0801 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 1,807,374.00 | 0.00           | 1,807,374.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,807,374.00             | 1,807,374.00          | 0.00               |
| 021 | 0801 | 11  |           | PERSONAL SUPERNUMERARIO                                    | 3,833,712.00 | 0.00           | 3,833,712.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,833,712.00             | 3,833,712.00          | 0.00               |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL           | 581,500.00   | 0.00           | 581,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 581,500.00               | 581,500.00            | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                                  | 637,955.00   | 0.00           | 637,955.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637,955.00               | 637,955.00            | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 637,955.00   | 0.00           | 637,955.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637,955.00               | 637,955.00            | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL                                            | 22,000.00    | 0.00           | 22,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,537 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                      | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:000                         | 9,736,838.00  | 0.00           | 9,736,838.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,736,838.00             | 9,736,838.00          | 0.00               |
|     |      |     |           | Total Fuente:                                    | 9,736,838.00  | 0.00           | 9,736,838.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,736,838.00             | 9,736,838.00          | 0.00               |
|     |      |     |           | Total Actividad :                                | 9,736,838.00  | 0.00           | 9,736,838.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,736,838.00             | 9,736,838.00          | 0.00               |
|     |      |     |           | Total Obra:                                      | 9,736,838.00  | 0.00           | 9,736,838.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,736,838.00             | 9,736,838.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                  | 9,736,838.00  | 0.00           | 9,736,838.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,736,838.00             | 9,736,838.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                              | 9,736,838.00  | 0.00           | 9,736,838.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,736,838.00             | 9,736,838.00          | 0.00               |
| 02  |      |     |           | FORMACIÓN DE BACHILLERES                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                        | 53,964.00     | 0.00           | 53,964.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,964.00                | 53,964.00             | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0801 | 11  |           | PERSONAL PERMANENTE                              | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 015 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE  | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                        | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL                                  | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                         | 53,964.00     | 0.00           | 53,964.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,964.00                | 53,964.00             | 0.00               |
|     |      |     |           | Total Fuente:                                    | 53,964.00     | 0.00           | 53,964.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,964.00                | 53,964.00             | 0.00               |
|     |      |     |           | Total Actividad :                                | 53,964.00     | 0.00           | 53,964.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,964.00                | 53,964.00             | 0.00               |
|     |      |     |           | Total Obra:                                      | 53,964.00     | 0.00           | 53,964.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,964.00                | 53,964.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                  | 53,964.00     | 0.00           | 53,964.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,964.00                | 53,964.00             | 0.00               |
|     |      |     |           | Total Sub Programa:                              | 53,964.00     | 0.00           | 53,964.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,964.00                | 53,964.00             | 0.00               |
|     |      |     |           | Total Programa:                                  | 10,596,252.00 | 0.00           | 10,596,252.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,596,252.00            | 10,596,252.00         | 0.00               |
| 15  |      |     |           | EDUCACIÓN EXTRAESCOLAR                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | DIRECCIÓN Y COORDINACIÓN                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DIRECCIÓN Y COORDINACIÓN                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                        | 108,464.00    | 0.00           | 108,464.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108,464.00               | 108,464.00            | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0805 | 11  |           | PERSONAL PERMANENTE                              | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 015 | 0805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE  | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 071 | 0805 | 11  |           | AGUINALDO                                        | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 073 | 0805 | 11  |           | BONO VACACIONAL                                  | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                         | 53,964.00     | 0.00           | 53,964.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,964.00                | 53,964.00             | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0801 | 11  |           | ENERGÍA ELÉCTRICA                                | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,538 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 113 | 0801 | 11  |           | TELEFONÍA                                                                 | 7,200.00     | 0.00           | 7,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 133 | 0801 | 11  |           | VIÁTICOS EN EL INTERIOR                                                   | 2,100.00     | 0.00           | 2,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:100</b>                                           | 15,300.00    | 0.00           | 15,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,300.00                | 15,300.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0801 | 11  |           | ALIMENTOS PARA PERSONAS                                                   | 7,020.00     | 0.00           | 7,020.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,020.00                 | 7,020.00              | 0.00               |
| 241 | 0801 | 11  |           | PAPEL DE ESCRITORIO                                                       | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 243 | 0801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                               | 980.00       | 0.00           | 980.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 980.00                   | 980.00                | 0.00               |
| 244 | 0801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                               | 25,200.00    | 0.00           | 25,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,200.00                | 25,200.00             | 0.00               |
| 267 | 0801 | 11  |           | TINTES, PINTURAS Y COLORANTES                                             | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 291 | 0801 | 11  |           | ÚTILES DE OFICINA                                                         | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                           | 39,200.00    | 0.00           | 39,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,200.00                | 39,200.00             | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                      | 108,464.00   | 0.00           | 108,464.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,464.00               | 108,464.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                  | 108,464.00   | 0.00           | 108,464.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,464.00               | 108,464.00            | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                        | 108,464.00   | 0.00           | 108,464.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,464.00               | 108,464.00            | 0.00               |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                          | 4,254,280.00 | 0.00           | 4,254,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,254,280.00             | 4,254,280.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0801 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 3,443,640.00 | 0.00           | 3,443,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,443,640.00             | 3,443,640.00          | 0.00               |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 232,500.00   | 0.00           | 232,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232,500.00               | 232,500.00            | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                                                 | 286,970.00   | 0.00           | 286,970.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,970.00               | 286,970.00            | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 286,970.00   | 0.00           | 286,970.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,970.00               | 286,970.00            | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL                                                           | 4,200.00     | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                                           | 4,254,280.00 | 0.00           | 4,254,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,254,280.00             | 4,254,280.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                      | 4,254,280.00 | 0.00           | 4,254,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,254,280.00             | 4,254,280.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                  | 4,254,280.00 | 0.00           | 4,254,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,254,280.00             | 4,254,280.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                        | 4,254,280.00 | 0.00           | 4,254,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,254,280.00             | 4,254,280.00          | 0.00               |
| 003 |      |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)     |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                          | 1,659,782.00 | 0.00           | 1,659,782.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,659,782.00             | 1,659,782.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0801 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 1,366,956.00 | 0.00           | 1,366,956.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,366,956.00             | 1,366,956.00          | 0.00               |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 64,000.00    | 0.00           | 64,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                                                 | 113,913.00   | 0.00           | 113,913.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,913.00               | 113,913.00            | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 113,913.00   | 0.00           | 113,913.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,913.00               | 113,913.00            | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL                                                           | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                                           | 1,659,782.00 | 0.00           | 1,659,782.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,659,782.00             | 1,659,782.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                      | 1,659,782.00 | 0.00           | 1,659,782.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,659,782.00             | 1,659,782.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                  | 1,659,782.00 | 0.00           | 1,659,782.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,659,782.00             | 1,659,782.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,539 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Obra:</b>                                                  | 1,659,782.00 | 0.00           | 1,659,782.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,659,782.00             | 1,659,782.00          | 0.00               |
|     | 004  |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                    | 1,816,134.00 | 0.00           | 1,816,134.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,816,134.00             | 1,816,134.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0801 | 11  |           | PERSONAL SUPERNUMERARIO                                             | 1,447,572.00 | 0.00           | 1,447,572.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,447,572.00             | 1,447,572.00          | 0.00               |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       | 125,500.00   | 0.00           | 125,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,500.00               | 125,500.00            | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                                           | 120,631.00   | 0.00           | 120,631.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,631.00               | 120,631.00            | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                        | 120,631.00   | 0.00           | 120,631.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,631.00               | 120,631.00            | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL                                                     | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                                     | 1,816,134.00 | 0.00           | 1,816,134.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,816,134.00             | 1,816,134.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                | 1,816,134.00 | 0.00           | 1,816,134.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,816,134.00             | 1,816,134.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                            | 1,816,134.00 | 0.00           | 1,816,134.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,816,134.00             | 1,816,134.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                  | 1,816,134.00 | 0.00           | 1,816,134.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,816,134.00             | 1,816,134.00          | 0.00               |
|     | 008  |     |           | SERVICIOS DE MODALIDADES FLEXIBLES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE MODALIDADES FLEXIBLES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                    | 2,879,296.00 | 0.00           | 2,879,296.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,879,296.00             | 2,879,296.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0801 | 11  |           | PERSONAL SUPERNUMERARIO                                             | 2,350,968.00 | 0.00           | 2,350,968.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,350,968.00             | 2,350,968.00          | 0.00               |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       | 133,500.00   | 0.00           | 133,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,500.00               | 133,500.00            | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                                           | 195,914.00   | 0.00           | 195,914.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,914.00               | 195,914.00            | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                        | 195,914.00   | 0.00           | 195,914.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,914.00               | 195,914.00            | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL                                                     | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                                     | 2,879,296.00 | 0.00           | 2,879,296.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,879,296.00             | 2,879,296.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                | 2,879,296.00 | 0.00           | 2,879,296.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,879,296.00             | 2,879,296.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                            | 2,879,296.00 | 0.00           | 2,879,296.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,879,296.00             | 2,879,296.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                  | 2,879,296.00 | 0.00           | 2,879,296.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,879,296.00             | 2,879,296.00          | 0.00               |
|     | 009  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                    | 591,126.00   | 0.00           | 591,126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 591,126.00               | 591,126.00            | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0801 | 11  |           | PERSONAL SUPERNUMERARIO                                             | 252,000.00   | 0.00           | 252,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252,000.00               | 252,000.00            | 0.00               |
| 027 | 0801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       | 263,346.00   | 0.00           | 263,346.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 263,346.00               | 263,346.00            | 0.00               |
| 071 | 0801 | 11  |           | AGUINALDO                                                           | 37,590.00    | 0.00           | 37,590.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,590.00                | 37,590.00             | 0.00               |
| 072 | 0801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                        | 37,590.00    | 0.00           | 37,590.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,590.00                | 37,590.00             | 0.00               |
| 073 | 0801 | 11  |           | BONO VACACIONAL                                                     | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                                     | 591,126.00   | 0.00           | 591,126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 591,126.00               | 591,126.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                | 591,126.00   | 0.00           | 591,126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 591,126.00               | 591,126.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                            | 591,126.00   | 0.00           | 591,126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 591,126.00               | 591,126.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,541 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 002 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 17,852,400.00 | 0.00           | 17,852,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,852,400.00            | 17,852,400.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0805 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,662,280.00  | 0.00           | 3,662,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,662,280.00             | 3,662,280.00          | 0.00               |
| 435 | 0802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,479,600.00  | 0.00           | 1,479,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,479,600.00             | 1,479,600.00          | 0.00               |
| 435 | 0803 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,391,120.00  | 0.00           | 2,391,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,391,120.00             | 2,391,120.00          | 0.00               |
| 435 | 0804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,329,480.00  | 0.00           | 1,329,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,329,480.00             | 1,329,480.00          | 0.00               |
| 435 | 0805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,440,960.00  | 0.00           | 4,440,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,440,960.00             | 4,440,960.00          | 0.00               |
| 435 | 0806 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,371,680.00  | 0.00           | 2,371,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,371,680.00             | 2,371,680.00          | 0.00               |
| 435 | 0807 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 711,720.00    | 0.00           | 711,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 711,720.00               | 711,720.00            | 0.00               |
| 435 | 0808 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,375,560.00  | 0.00           | 1,375,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,375,560.00             | 1,375,560.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 17,762,400.00 | 0.00           | 17,762,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,762,400.00            | 17,762,400.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 17,852,400.00 | 0.00           | 17,852,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,852,400.00            | 17,852,400.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 17,852,400.00 | 0.00           | 17,852,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,852,400.00            | 17,852,400.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 17,852,400.00 | 0.00           | 17,852,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,852,400.00            | 17,852,400.00         | 0.00               |
|     |      | 003 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 68,510,880.00 | 0.00           | 68,510,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 68,510,880.00            | 68,510,880.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0801 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 49,360.00     | 0.00           | 49,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,360.00                | 49,360.00             | 0.00               |
| 211 | 0805 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 99,360.00     | 0.00           | 99,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,360.00                | 99,360.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,565,880.00 | 0.00           | 13,565,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,565,880.00            | 13,565,880.00         | 0.00               |
| 435 | 0802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,263,920.00  | 0.00           | 5,263,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,263,920.00             | 5,263,920.00          | 0.00               |
| 435 | 0803 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,902,440.00  | 0.00           | 8,902,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,902,440.00             | 8,902,440.00          | 0.00               |
| 435 | 0804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,364,280.00  | 0.00           | 4,364,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,364,280.00             | 4,364,280.00          | 0.00               |
| 435 | 0805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,129,040.00 | 0.00           | 20,129,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,129,040.00            | 20,129,040.00         | 0.00               |
| 435 | 0806 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,148,760.00 | 0.00           | 10,148,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,148,760.00            | 10,148,760.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,542 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0807 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,785,400.00  | 0.00           | 3,785,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,785,400.00             | 3,785,400.00          | 0.00               |
| 435 | 0808 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,251,800.00  | 0.00           | 2,251,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,251,800.00             | 2,251,800.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 68,411,520.00 | 0.00           | 68,411,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 68,411,520.00            | 68,411,520.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 68,510,880.00 | 0.00           | 68,510,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 68,510,880.00            | 68,510,880.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 68,510,880.00 | 0.00           | 68,510,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 68,510,880.00            | 68,510,880.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 68,510,880.00 | 0.00           | 68,510,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 68,510,880.00            | 68,510,880.00         | 0.00               |
|     | 004  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 5,035,680.00  | 0.00           | 5,035,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,035,680.00             | 5,035,680.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0801 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 18,720.00     | 0.00           | 18,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,720.00                | 18,720.00             | 0.00               |
| 211 | 0805 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 211 | 0807 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 15,280.00     | 0.00           | 15,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,280.00                | 15,280.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 54,000.00     | 0.00           | 54,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,093,760.00  | 0.00           | 2,093,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,093,760.00             | 2,093,760.00          | 0.00               |
| 435 | 0802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 487,440.00    | 0.00           | 487,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 487,440.00               | 487,440.00            | 0.00               |
| 435 | 0803 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 288,720.00    | 0.00           | 288,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 288,720.00               | 288,720.00            | 0.00               |
| 435 | 0804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 542,880.00    | 0.00           | 542,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 542,880.00               | 542,880.00            | 0.00               |
| 435 | 0805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 582,480.00    | 0.00           | 582,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 582,480.00               | 582,480.00            | 0.00               |
| 435 | 0806 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 501,840.00    | 0.00           | 501,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 501,840.00               | 501,840.00            | 0.00               |
| 435 | 0807 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 198,720.00    | 0.00           | 198,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 198,720.00               | 198,720.00            | 0.00               |
| 435 | 0808 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 285,840.00    | 0.00           | 285,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 285,840.00               | 285,840.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 4,981,680.00  | 0.00           | 4,981,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,981,680.00             | 4,981,680.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 5,035,680.00  | 0.00           | 5,035,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,035,680.00             | 5,035,680.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 5,035,680.00  | 0.00           | 5,035,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,035,680.00             | 5,035,680.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 5,035,680.00  | 0.00           | 5,035,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,035,680.00             | 5,035,680.00          | 0.00               |
|     | 005  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL   |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 4,028,400.00  | 0.00           | 4,028,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,028,400.00             | 4,028,400.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0801 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 211 | 0802 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 211 | 0805 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 18,000.00     | 0.00           | 18,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 211 | 0806 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 16,000.00     | 0.00           | 16,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 211 | 0807 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 16,000.00     | 0.00           | 16,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,543 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                         | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 602,160.00    | 0.00           | 602,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 602,160.00               | 602,160.00            | 0.00               |
| 435 | 0802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 298,800.00    | 0.00           | 298,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 298,800.00               | 298,800.00            | 0.00               |
| 435 | 0804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 509,040.00    | 0.00           | 509,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 509,040.00               | 509,040.00            | 0.00               |
| 435 | 0805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 127,440.00    | 0.00           | 127,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 127,440.00               | 127,440.00            | 0.00               |
| 435 | 0806 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,284,480.00  | 0.00           | 1,284,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,284,480.00             | 1,284,480.00          | 0.00               |
| 435 | 0807 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 609,840.00    | 0.00           | 609,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 609,840.00               | 609,840.00            | 0.00               |
| 435 | 0808 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 506,640.00    | 0.00           | 506,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 506,640.00               | 506,640.00            | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                         | 3,938,400.00  | 0.00           | 3,938,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,938,400.00             | 3,938,400.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                    | 4,028,400.00  | 0.00           | 4,028,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,028,400.00             | 4,028,400.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                | 4,028,400.00  | 0.00           | 4,028,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,028,400.00             | 4,028,400.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                      | 4,028,400.00  | 0.00           | 4,028,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,028,400.00             | 4,028,400.00          | 0.00               |
|     |      |     |           | <b>Total Proyecto:</b>                                  | 95,427,360.00 | 0.00           | 95,427,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 95,427,360.00            | 95,427,360.00         | 0.00               |
|     |      |     |           | <b>Total Sub Programa:</b>                              | 95,427,360.00 | 0.00           | 95,427,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 95,427,360.00            | 95,427,360.00         | 0.00               |
|     |      |     |           | <b>Total Programa:</b>                                  | 95,427,360.00 | 0.00           | 95,427,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 95,427,360.00            | 95,427,360.00         | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 003  |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                        | 9,642,965.00  | 0.00           | 9,642,965.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,642,965.00             | 9,642,965.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 0801 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 3,442,044.00  | 0.00           | 3,442,044.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,442,044.00             | 3,442,044.00          | 0.00               |
| 431 | 0802 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 721,459.00    | 0.00           | 721,459.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 721,459.00               | 721,459.00            | 0.00               |
| 431 | 0803 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 1,769,389.00  | 0.00           | 1,769,389.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,389.00             | 1,769,389.00          | 0.00               |
| 431 | 0804 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 120,915.00    | 0.00           | 120,915.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0805 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 2,768,952.00  | 0.00           | 2,768,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,768,952.00             | 2,768,952.00          | 0.00               |
| 431 | 0806 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 600,544.00    | 0.00           | 600,544.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600,544.00               | 600,544.00            | 0.00               |
| 431 | 0808 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 219,662.00    | 0.00           | 219,662.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 219,662.00               | 219,662.00            | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                         | 9,642,965.00  | 0.00           | 9,642,965.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,642,965.00             | 9,642,965.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                    | 9,642,965.00  | 0.00           | 9,642,965.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,642,965.00             | 9,642,965.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                | 9,642,965.00  | 0.00           | 9,642,965.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,642,965.00             | 9,642,965.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,544 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                        | 9,642,965.00   | 0.00           | 9,642,965.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,642,965.00             | 9,642,965.00          | 0.00               |
|     | 004  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 644,880.00     | 0.00           | 644,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 644,880.00               | 644,880.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                          |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 0801 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 241,830.00     | 0.00           | 241,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 0805 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 403,050.00     | 0.00           | 403,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                           | 644,880.00     | 0.00           | 644,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 644,880.00               | 644,880.00            | 0.00               |
|     |      |     |           | Total Fuente:                                      | 644,880.00     | 0.00           | 644,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 644,880.00               | 644,880.00            | 0.00               |
|     |      |     |           | Total Actividad :                                  | 644,880.00     | 0.00           | 644,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 644,880.00               | 644,880.00            | 0.00               |
|     |      |     |           | Total Obra:                                        | 644,880.00     | 0.00           | 644,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 644,880.00               | 644,880.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                    | 10,287,845.00  | 0.00           | 10,287,845.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,287,845.00            | 10,287,845.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                | 10,287,845.00  | 0.00           | 10,287,845.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,287,845.00            | 10,287,845.00         | 0.00               |
|     |      |     |           | Total Programa:                                    | 10,287,845.00  | 0.00           | 10,287,845.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,287,845.00            | 10,287,845.00         | 0.00               |
|     |      |     |           | Total Institución :                                | 633,832,976.00 | 0.00           | 633,832,976.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 633,832,976.00           | 633,832,976.00        | 0.00               |

ENTIDAD: 1113-0008-309-00

DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE QUETZALTENANGO

|     |      |     |  |                                                            |               |      |               |      |      |      |      |               |               |      |
|-----|------|-----|--|------------------------------------------------------------|---------------|------|---------------|------|------|------|------|---------------|---------------|------|
| 01  |      |     |  | ACTIVIDADES CENTRALES                                      |               |      |               |      |      |      |      |               |               |      |
|     | 00   |     |  | SIN SUBPROGRAMA                                            |               |      |               |      |      |      |      |               |               |      |
|     |      | 000 |  | SIN PROYECTO                                               |               |      |               |      |      |      |      |               |               |      |
|     |      | 002 |  | SERVICIOS ADMINISTRATIVOS GENERALES                        |               |      |               |      |      |      |      |               |               |      |
|     |      | 000 |  | SERVICIOS ADMINISTRATIVOS GENERALES                        |               |      |               |      |      |      |      |               |               |      |
|     |      |     |  | Total Financiamiento : 11                                  | 17,341,950.00 | 0.00 | 17,341,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,341,950.00 | 17,341,950.00 | 0.00 |
|     | 000  |     |  | SERVICIOS PERSONALES                                       |               |      |               |      |      |      |      |               |               |      |
| 011 | 0901 | 11  |  | PERSONAL PERMANENTE                                        | 3,522,554.00  | 0.00 | 3,522,554.00  | 0.00 | 0.00 | 0.00 | 0.00 | 3,522,554.00  | 3,522,554.00  | 0.00 |
| 012 | 0901 | 11  |  | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 26,400.00     | 0.00 | 26,400.00     | 0.00 | 0.00 | 0.00 | 0.00 | 26,400.00     | 26,400.00     | 0.00 |
| 013 | 0901 | 11  |  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 17,400.00     | 0.00 | 17,400.00     | 0.00 | 0.00 | 0.00 | 0.00 | 17,400.00     | 17,400.00     | 0.00 |
| 014 | 0901 | 11  |  | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 192,938.00    | 0.00 | 192,938.00    | 0.00 | 0.00 | 0.00 | 0.00 | 192,938.00    | 192,938.00    | 0.00 |
| 015 | 0901 | 11  |  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 5,661,600.00  | 0.00 | 5,661,600.00  | 0.00 | 0.00 | 0.00 | 0.00 | 5,661,600.00  | 5,661,600.00  | 0.00 |
| 021 | 0901 | 11  |  | PERSONAL SUPERNUMERARIO                                    | 1,920,000.00  | 0.00 | 1,920,000.00  | 0.00 | 0.00 | 0.00 | 0.00 | 1,920,000.00  | 1,920,000.00  | 0.00 |
| 022 | 0901 | 11  |  | PERSONAL POR CONTRATO                                      | 288,000.00    | 0.00 | 288,000.00    | 0.00 | 0.00 | 0.00 | 0.00 | 288,000.00    | 288,000.00    | 0.00 |
| 026 | 0901 | 11  |  | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 9,000.00      | 0.00 | 9,000.00      | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00      | 9,000.00      | 0.00 |
| 027 | 0901 | 11  |  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 1,466,710.00  | 0.00 | 1,466,710.00  | 0.00 | 0.00 | 0.00 | 0.00 | 1,466,710.00  | 1,466,710.00  | 0.00 |
| 071 | 0901 | 11  |  | AGUINALDO                                                  | 994,674.00    | 0.00 | 994,674.00    | 0.00 | 0.00 | 0.00 | 0.00 | 994,674.00    | 994,674.00    | 0.00 |
| 072 | 0901 | 11  |  | BONIFICACIÓN ANUAL (BONO 14)                               | 994,674.00    | 0.00 | 994,674.00    | 0.00 | 0.00 | 0.00 | 0.00 | 994,674.00    | 994,674.00    | 0.00 |
| 073 | 0901 | 11  |  | BONO VACACIONAL                                            | 23,000.00     | 0.00 | 23,000.00     | 0.00 | 0.00 | 0.00 | 0.00 | 23,000.00     | 23,000.00     | 0.00 |
|     |      |     |  | Total Grupo de Gasto:000                                   | 15,116,950.00 | 0.00 | 15,116,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,116,950.00 | 15,116,950.00 | 0.00 |



## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,545 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 0901 | 11  |           | ENERGÍA ELÉCTRICA                                         | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 112 | 0901 | 11  |           | AGUA                                                      | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 0901 | 11  |           | TELEFONÍA                                                 | 52,000.00    | 0.00           | 52,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 114 | 0901 | 11  |           | CORREOS Y TELÉGRAFOS                                      | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 115 | 0901 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS    | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 122 | 0901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                  | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 133 | 0901 | 11  |           | VIÁTICOS EN EL INTERIOR                                   | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 151 | 0901 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                      | 864,000.00   | 0.00           | 864,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 864,000.00               | 864,000.00            | 0.00               |
| 165 | 0901 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE        | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 166 | 0901 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMUNICACIONES  | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 168 | 0901 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO           | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 169 | 0901 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 191 | 0901 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 195 | 0901 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 199 | 0901 | 11  |           | OTROS SERVICIOS                                           | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                  | 1,132,000.00 | 0.00           | 1,132,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,132,000.00             | 1,132,000.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0901 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 54,200.00    | 0.00           | 54,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,200.00                | 54,200.00             | 0.00               |
| 241 | 0901 | 11  |           | PAPEL DE ESCRITORIO                                       | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 243 | 0901 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                               | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 244 | 0901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                               | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 247 | 0901 | 11  |           | ESPECIES TIMBRADAS Y VALORES                              | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 261 | 0901 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                           | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 267 | 0901 | 11  |           | TINTES, PINTURAS Y COLORANTES                             | 110,000.00   | 0.00           | 110,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
| 268 | 0901 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.0                |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,546 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                                          | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------------------------------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                          | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0901                                                                         | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 672,000.00    | 0.00           | 672,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 672,000.00               | 672,000.00            | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:400                        | 672,000.00    | 0.00           | 672,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 672,000.00               | 672,000.00            | 0.00               |
|     |                                                                              |     |           | Total Fuente:                                   | 17,341,950.00 | 0.00           | 17,341,950.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,341,950.00            | 17,341,950.00         | 0.00               |
|     |                                                                              |     |           | Total Actividad :                               | 17,341,950.00 | 0.00           | 17,341,950.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,341,950.00            | 17,341,950.00         | 0.00               |
|     |                                                                              |     |           | Total Obra:                                     | 17,341,950.00 | 0.00           | 17,341,950.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,341,950.00            | 17,341,950.00         | 0.00               |
|     |                                                                              |     |           | Total Proyecto:                                 | 17,341,950.00 | 0.00           | 17,341,950.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,341,950.00            | 17,341,950.00         | 0.00               |
|     |                                                                              |     |           | Total Sub Programa:                             | 17,341,950.00 | 0.00           | 17,341,950.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,341,950.00            | 17,341,950.00         | 0.00               |
|     |                                                                              |     |           | Total Programa:                                 | 17,341,950.00 | 0.00           | 17,341,950.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,341,950.00            | 17,341,950.00         | 0.00               |
| 03  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                              |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                 |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                                              |     |           | Total Financiamiento : 11                       | 625,824.00    | 0.00           | 625,824.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 625,824.00               | 625,824.00            | 0.00               |
| 000 | SERVICIOS PERSONALES                                                         |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0901                                                                         | 11  |           | PERSONAL PERMANENTE                             | 129,024.00    | 0.00           | 129,024.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,024.00               | 129,024.00            | 0.00               |
| 011 | 0903                                                                         | 11  |           | PERSONAL PERMANENTE                             | 27,648.00     | 0.00           | 27,648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 0905                                                                         | 11  |           | PERSONAL PERMANENTE                             | 18,432.00     | 0.00           | 18,432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 0908                                                                         | 11  |           | PERSONAL PERMANENTE                             | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 0909                                                                         | 11  |           | PERSONAL PERMANENTE                             | 36,864.00     | 0.00           | 36,864.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 0920                                                                         | 11  |           | PERSONAL PERMANENTE                             | 18,432.00     | 0.00           | 18,432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 0923                                                                         | 11  |           | PERSONAL PERMANENTE                             | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 015 | 0901                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 12,500.00     | 0.00           | 12,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 015 | 0903                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0908                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,500.00      | 0.00           | 2,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 015 | 0920                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 0901                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                         | 152,064.00    | 0.00           | 152,064.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 152,064.00               | 152,064.00            | 0.00               |
| 017 | 0903                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                         | 29,952.00     | 0.00           | 29,952.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,952.00                | 29,952.00             | 0.00               |
| 017 | 0905                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,824.00     | 0.00           | 13,824.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 017 | 0908                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,912.00      | 0.00           | 6,912.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 017 | 0909                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                         | 46,080.00     | 0.00           | 46,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 017 | 0920                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                         | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 017 | 0923                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,912.00      | 0.00           | 6,912.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 0901                                                                         | 11  |           | AGUINALDO                                       | 23,424.00     | 0.00           | 23,424.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,424.00                | 23,424.00             | 0.00               |
| 071 | 0903                                                                         | 11  |           | AGUINALDO                                       | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 071 | 0905                                                                         | 11  |           | AGUINALDO                                       | 2,688.00      | 0.00           | 2,688.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,688.00                 | 2,688.00              | 0.00               |
| 071 | 0908                                                                         | 11  |           | AGUINALDO                                       | 1,344.00      | 0.00           | 1,344.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 071 | 0909                                                                         | 11  |           | AGUINALDO                                       | 6,912.00      | 0.00           | 6,912.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,547 DE 2,524  
FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 071                       | 0920 | 11  |           | AGUINALDO                                       | 2,304.00     | 0.00           | 2,304.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,304.00                 | 2,304.00              | 0.00               |
| 071                       | 0923 | 11  |           | AGUINALDO                                       | 1,344.00     | 0.00           | 1,344.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 072                       | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 23,424.00    | 0.00           | 23,424.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,424.00                | 23,424.00             | 0.00               |
| 072                       | 0903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 072                       | 0905 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 2,688.00     | 0.00           | 2,688.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,688.00                 | 2,688.00              | 0.00               |
| 072                       | 0908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,344.00     | 0.00           | 1,344.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 072                       | 0909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 6,912.00     | 0.00           | 6,912.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072                       | 0920 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 2,304.00     | 0.00           | 2,304.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,304.00                 | 2,304.00              | 0.00               |
| 072                       | 0923 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,344.00     | 0.00           | 1,344.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 073                       | 0901 | 11  |           | BONO VACACIONAL                                 | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 0903 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0908 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0909 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0920 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                                                 | 625,824.00   | 0.00           | 625,824.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 625,824.00               | 625,824.00            | 0.00               |
| Total Fuente:             |      |     |           |                                                 | 625,824.00   | 0.00           | 625,824.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 625,824.00               | 625,824.00            | 0.00               |
| Total Actividad :         |      |     |           |                                                 | 625,824.00   | 0.00           | 625,824.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 625,824.00               | 625,824.00            | 0.00               |
| Total Obra:               |      |     |           |                                                 | 625,824.00   | 0.00           | 625,824.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 625,824.00               | 625,824.00            | 0.00               |
|                           |      |     |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 003                       |      |     |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                                                 | 7,742,938.00 | 0.00           | 7,742,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,742,938.00             | 7,742,938.00          | 0.00               |
|                           |      |     |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 0901 | 11  |           | PERSONAL PERMANENTE                             | 1,271,304.00 | 0.00           | 1,271,304.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,271,304.00             | 1,271,304.00          | 0.00               |
| 011                       | 0902 | 11  |           | PERSONAL PERMANENTE                             | 221,088.00   | 0.00           | 221,088.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,088.00               | 221,088.00            | 0.00               |
| 011                       | 0903 | 11  |           | PERSONAL PERMANENTE                             | 165,816.00   | 0.00           | 165,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 011                       | 0904 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011                       | 0908 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011                       | 0909 | 11  |           | PERSONAL PERMANENTE                             | 331,632.00   | 0.00           | 331,632.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,632.00               | 331,632.00            | 0.00               |
| 011                       | 0911 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011                       | 0912 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011                       | 0913 | 11  |           | PERSONAL PERMANENTE                             | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011                       | 0914 | 11  |           | PERSONAL PERMANENTE                             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011                       | 0916 | 11  |           | PERSONAL PERMANENTE                             | 165,816.00   | 0.00           | 165,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 011                       | 0917 | 11  |           | PERSONAL PERMANENTE                             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011                       | 0919 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011                       | 0920 | 11  |           | PERSONAL PERMANENTE                             | 221,088.00   | 0.00           | 221,088.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,088.00               | 221,088.00            | 0.00               |
| 011                       | 0921 | 11  |           | PERSONAL PERMANENTE                             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011                       | 0923 | 11  |           | PERSONAL PERMANENTE                             | 221,112.00   | 0.00           | 221,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 015                       | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 182,200.00   | 0.00           | 182,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,200.00               | 182,200.00            | 0.00               |
| 015                       | 0902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00    | 0.00           | 36,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,548 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,800.00    | 0.00           | 31,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 015 | 0904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 015 | 0911 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0912 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0913 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00    | 0.00           | 26,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 0914 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0916 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00    | 0.00           | 26,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 0917 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0919 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0920 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 0921 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0923 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00    | 0.00           | 28,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,257,486.00 | 0.00           | 1,257,486.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,257,486.00             | 1,257,486.00          | 0.00               |
| 017 | 0902 | 11  |           | DERECHOS ESCALAFONARIOS                         | 165,816.00   | 0.00           | 165,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 017 | 0903 | 11  |           | DERECHOS ESCALAFONARIOS                         | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 017 | 0904 | 11  |           | DERECHOS ESCALAFONARIOS                         | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 017 | 0908 | 11  |           | DERECHOS ESCALAFONARIOS                         | 41,454.00    | 0.00           | 41,454.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,454.00                | 41,454.00             | 0.00               |
| 017 | 0909 | 11  |           | DERECHOS ESCALAFONARIOS                         | 262,542.00   | 0.00           | 262,542.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 262,542.00               | 262,542.00            | 0.00               |
| 017 | 0911 | 11  |           | DERECHOS ESCALAFONARIOS                         | 41,454.00    | 0.00           | 41,454.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,454.00                | 41,454.00             | 0.00               |
| 017 | 0912 | 11  |           | DERECHOS ESCALAFONARIOS                         | 27,636.00    | 0.00           | 27,636.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,636.00                | 27,636.00             | 0.00               |
| 017 | 0913 | 11  |           | DERECHOS ESCALAFONARIOS                         | 82,926.00    | 0.00           | 82,926.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,926.00                | 82,926.00             | 0.00               |
| 017 | 0914 | 11  |           | DERECHOS ESCALAFONARIOS                         | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 017 | 0916 | 11  |           | DERECHOS ESCALAFONARIOS                         | 165,816.00   | 0.00           | 165,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 017 | 0917 | 11  |           | DERECHOS ESCALAFONARIOS                         | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 017 | 0919 | 11  |           | DERECHOS ESCALAFONARIOS                         | 41,454.00    | 0.00           | 41,454.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,454.00                | 41,454.00             | 0.00               |
| 017 | 0920 | 11  |           | DERECHOS ESCALAFONARIOS                         | 193,452.00   | 0.00           | 193,452.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,452.00               | 193,452.00            | 0.00               |
| 017 | 0921 | 11  |           | DERECHOS ESCALAFONARIOS                         | 82,908.00    | 0.00           | 82,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,908.00                | 82,908.00             | 0.00               |
| 017 | 0923 | 11  |           | DERECHOS ESCALAFONARIOS                         | 165,828.00   | 0.00           | 165,828.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,828.00               | 165,828.00            | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                       | 216,341.00   | 0.00           | 216,341.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,341.00               | 216,341.00            | 0.00               |
| 071 | 0902 | 11  |           | AGUINALDO                                       | 33,643.00    | 0.00           | 33,643.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,643.00                | 33,643.00             | 0.00               |
| 071 | 0903 | 11  |           | AGUINALDO                                       | 24,430.00    | 0.00           | 24,430.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,430.00                | 24,430.00             | 0.00               |
| 071 | 0904 | 11  |           | AGUINALDO                                       | 9,212.00     | 0.00           | 9,212.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,549 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 0908 | 11  |           | AGUINALDO                    | 8,061.00   | 0.00           | 8,061.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 071 | 0909 | 11  |           | AGUINALDO                    | 49,516.00  | 0.00           | 49,516.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,516.00                | 49,516.00             | 0.00               |
| 071 | 0911 | 11  |           | AGUINALDO                    | 8,061.00   | 0.00           | 8,061.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 071 | 0912 | 11  |           | AGUINALDO                    | 6,909.00   | 0.00           | 6,909.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,909.00                 | 6,909.00              | 0.00               |
| 071 | 0913 | 11  |           | AGUINALDO                    | 17,525.00  | 0.00           | 17,525.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,525.00                | 17,525.00             | 0.00               |
| 071 | 0914 | 11  |           | AGUINALDO                    | 18,425.00  | 0.00           | 18,425.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,425.00                | 18,425.00             | 0.00               |
| 071 | 0916 | 11  |           | AGUINALDO                    | 28,302.00  | 0.00           | 28,302.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,302.00                | 28,302.00             | 0.00               |
| 071 | 0917 | 11  |           | AGUINALDO                    | 18,424.00  | 0.00           | 18,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,424.00                | 18,424.00             | 0.00               |
| 071 | 0919 | 11  |           | AGUINALDO                    | 8,061.00   | 0.00           | 8,061.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 071 | 0920 | 11  |           | AGUINALDO                    | 34,546.00  | 0.00           | 34,546.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,546.00                | 34,546.00             | 0.00               |
| 071 | 0921 | 11  |           | AGUINALDO                    | 16,121.00  | 0.00           | 16,121.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,121.00                | 16,121.00             | 0.00               |
| 071 | 0923 | 11  |           | AGUINALDO                    | 32,946.00  | 0.00           | 32,946.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,946.00                | 32,946.00             | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 216,341.00 | 0.00           | 216,341.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 216,341.00               | 216,341.00            | 0.00               |
| 072 | 0902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,643.00  | 0.00           | 33,643.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,643.00                | 33,643.00             | 0.00               |
| 072 | 0903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 24,430.00  | 0.00           | 24,430.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,430.00                | 24,430.00             | 0.00               |
| 072 | 0904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,212.00   | 0.00           | 9,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 072 | 0908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,061.00   | 0.00           | 8,061.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 072 | 0909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 49,516.00  | 0.00           | 49,516.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,516.00                | 49,516.00             | 0.00               |
| 072 | 0911 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,061.00   | 0.00           | 8,061.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 072 | 0912 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,909.00   | 0.00           | 6,909.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,909.00                 | 6,909.00              | 0.00               |
| 072 | 0913 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,525.00  | 0.00           | 17,525.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,525.00                | 17,525.00             | 0.00               |
| 072 | 0914 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,425.00  | 0.00           | 18,425.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,425.00                | 18,425.00             | 0.00               |
| 072 | 0916 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,302.00  | 0.00           | 28,302.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,302.00                | 28,302.00             | 0.00               |
| 072 | 0917 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,424.00  | 0.00           | 18,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,424.00                | 18,424.00             | 0.00               |
| 072 | 0919 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,061.00   | 0.00           | 8,061.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 072 | 0920 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 34,546.00  | 0.00           | 34,546.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,546.00                | 34,546.00             | 0.00               |
| 072 | 0921 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,121.00  | 0.00           | 16,121.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,121.00                | 16,121.00             | 0.00               |
| 072 | 0923 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 32,946.00  | 0.00           | 32,946.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,946.00                | 32,946.00             | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL              | 4,600.00   | 0.00           | 4,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 0902 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0903 | 11  |           | BONO VACACIONAL              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0904 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0908 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0909 | 11  |           | BONO VACACIONAL              | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0911 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0912 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0913 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0914 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0916 | 11  |           | BONO VACACIONAL              | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0917 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0919 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0920 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,550 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                                                                         | PY  | ACT / OBR                                                  | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-------------------------------------------------------------------------------------------------------------|-----|------------------------------------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                                                                         | FTE |                                                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 073                       | 0921                                                                                                        | 11  | BONO VACACIONAL                                            |             | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 0923                                                                                                        | 11  | BONO VACACIONAL                                            |             | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| Total Grupo de Gasto:000  |                                                                                                             |     |                                                            |             | 7,742,938.00 | 0.00           | 7,742,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,742,938.00             | 7,742,938.00          | 0.00               |
| Total Fuente:             |                                                                                                             |     |                                                            |             | 7,742,938.00 | 0.00           | 7,742,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,742,938.00             | 7,742,938.00          | 0.00               |
| Total Actividad :         |                                                                                                             |     |                                                            |             | 7,742,938.00 | 0.00           | 7,742,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,742,938.00             | 7,742,938.00          | 0.00               |
| Total Obra:               |                                                                                                             |     |                                                            |             | 7,742,938.00 | 0.00           | 7,742,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,742,938.00             | 7,742,938.00          | 0.00               |
| Total Proyecto:           |                                                                                                             |     |                                                            |             | 8,368,762.00 | 0.00           | 8,368,762.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,368,762.00             | 8,368,762.00          | 0.00               |
| Total Sub Programa:       |                                                                                                             |     |                                                            |             | 8,368,762.00 | 0.00           | 8,368,762.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,368,762.00             | 8,368,762.00          | 0.00               |
| Total Programa:           |                                                                                                             |     |                                                            |             | 8,368,762.00 | 0.00           | 8,368,762.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,368,762.00             | 8,368,762.00          | 0.00               |
| 05                        | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |     |                                                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                                                                                             |     |                                                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                                                                                |     |                                                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE SUPERVISIÓN                                                                                    |     |                                                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE SUPERVISIÓN                                                                                    |     |                                                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                                                                             |     |                                                            |             | 2,998,386.00 | 0.00           | 2,998,386.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,998,386.00             | 2,998,386.00          | 0.00               |
| 000                       | SERVICIOS PERSONALES                                                                                        |     |                                                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 0901                                                                                                        | 11  | PERSONAL PERMANENTE                                        |             | 676,956.00   | 0.00           | 676,956.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,956.00               | 676,956.00            | 0.00               |
| 011                       | 0904                                                                                                        | 11  | PERSONAL PERMANENTE                                        |             | 13,908.00    | 0.00           | 13,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011                       | 0920                                                                                                        | 11  | PERSONAL PERMANENTE                                        |             | 13,908.00    | 0.00           | 13,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 012                       | 0901                                                                                                        | 11  | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    |             | 189,600.00   | 0.00           | 189,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 189,600.00               | 189,600.00            | 0.00               |
| 013                       | 0901                                                                                                        | 11  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          |             | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013                       | 0920                                                                                                        | 11  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          |             | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 014                       | 0901                                                                                                        | 11  | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE |             | 31,500.00    | 0.00           | 31,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,500.00                | 31,500.00             | 0.00               |
| 015                       | 0901                                                                                                        | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            |             | 689,109.00   | 0.00           | 689,109.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 689,109.00               | 689,109.00            | 0.00               |
| 015                       | 0904                                                                                                        | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            |             | 33,718.00    | 0.00           | 33,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,718.00                | 33,718.00             | 0.00               |
| 015                       | 0920                                                                                                        | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            |             | 33,889.00    | 0.00           | 33,889.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,889.00                | 33,889.00             | 0.00               |
| 017                       | 0901                                                                                                        | 11  | DERECHOS ESCALAFONARIOS                                    |             | 421,440.00   | 0.00           | 421,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 421,440.00               | 421,440.00            | 0.00               |
| 071                       | 0901                                                                                                        | 11  | AGUINALDO                                                  |             | 158,935.00   | 0.00           | 158,935.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,935.00               | 158,935.00            | 0.00               |
| 071                       | 0904                                                                                                        | 11  | AGUINALDO                                                  |             | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 071                       | 0920                                                                                                        | 11  | AGUINALDO                                                  |             | 3,392.00     | 0.00           | 3,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 072                       | 0901                                                                                                        | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 158,935.00   | 0.00           | 158,935.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,935.00               | 158,935.00            | 0.00               |
| 072                       | 0904                                                                                                        | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 072                       | 0920                                                                                                        | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 3,392.00     | 0.00           | 3,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 073                       | 0901                                                                                                        | 11  | BONO VACACIONAL                                            |             | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                       | 0904                                                                                                        | 11  | BONO VACACIONAL                                            |             | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0920                                                                                                        | 11  | BONO VACACIONAL                                            |             | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000  |                                                                                                             |     |                                                            |             | 2,441,386.00 | 0.00           | 2,441,386.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,441,386.00             | 2,441,386.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,551 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 111 | 0901 | 11  |           | ENERGÍA ELÉCTRICA                               | 25,540.00  | 0.00           | 25,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,540.00                | 25,540.00             | 0.00               |
| 111 | 0904 | 11  |           | ENERGÍA ELÉCTRICA                               | 25,540.00  | 0.00           | 25,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,540.00                | 25,540.00             | 0.00               |
| 111 | 0909 | 11  |           | ENERGÍA ELÉCTRICA                               | 25,540.00  | 0.00           | 25,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,540.00                | 25,540.00             | 0.00               |
| 111 | 0914 | 11  |           | ENERGÍA ELÉCTRICA                               | 25,540.00  | 0.00           | 25,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,540.00                | 25,540.00             | 0.00               |
| 111 | 0920 | 11  |           | ENERGÍA ELÉCTRICA                               | 25,540.00  | 0.00           | 25,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,540.00                | 25,540.00             | 0.00               |
| 151 | 0901 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES            | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 168 | 0901 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO | 36,300.00  | 0.00           | 36,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,300.00                | 36,300.00             | 0.00               |
| 168 | 0904 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO | 18,150.00  | 0.00           | 18,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,150.00                | 18,150.00             | 0.00               |
| 168 | 0909 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO | 6,150.00   | 0.00           | 6,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,150.00                 | 6,150.00              | 0.00               |
| 168 | 0914 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO | 8,150.00   | 0.00           | 8,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,150.00                 | 8,150.00              | 0.00               |
| 168 | 0915 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO | 6,150.00   | 0.00           | 6,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,150.00                 | 6,150.00              | 0.00               |
| 168 | 0917 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO | 12,300.00  | 0.00           | 12,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,300.00                | 12,300.00             | 0.00               |
| 168 | 0920 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO | 17,300.00  | 0.00           | 17,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,300.00                | 17,300.00             | 0.00               |
| 168 | 0923 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO | 15,150.00  | 0.00           | 15,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,150.00                | 15,150.00             | 0.00               |
| 168 | 0924 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO | 8,650.00   | 0.00           | 8,650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,650.00                 | 8,650.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 286,000.00 | 0.00           | 286,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 286,000.00               | 286,000.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                        |            |                |            |                      |              |           |        |                          |                       |                    |
| 211 | 0901 | 11  |           | ALIMENTOS PARA PERSONAS                         | 9,600.00   | 0.00           | 9,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 241 | 0901 | 11  |           | PAPEL DE ESCRITORIO                             | 14,800.00  | 0.00           | 14,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,800.00                | 14,800.00             | 0.00               |
| 241 | 0905 | 11  |           | PAPEL DE ESCRITORIO                             | 3,300.00   | 0.00           | 3,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 241 | 0906 | 11  |           | PAPEL DE ESCRITORIO                             | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 241 | 0907 | 11  |           | PAPEL DE ESCRITORIO                             | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 241 | 0912 | 11  |           | PAPEL DE ESCRITORIO                             | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 243 | 0901 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                     | 1,400.00   | 0.00           | 1,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 243 | 0905 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                     | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 243 | 0906 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                     | 1,100.00   | 0.00           | 1,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 243 | 0907 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                     | 650.00     | 0.00           | 650.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 650.00                   | 650.00                | 0.00               |
| 243 | 0912 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                     | 2,150.00   | 0.00           | 2,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,150.00                 | 2,150.00              | 0.00               |
| 262 | 0901 | 11  |           | COMBUSTIBLES Y LUBRICANTES                      | 5,100.00   | 0.00           | 5,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |
| 262 | 0905 | 11  |           | COMBUSTIBLES Y LUBRICANTES                      | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 262 | 0906 | 11  |           | COMBUSTIBLES Y LUBRICANTES                      | 22,000.00  | 0.00           | 22,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 262 | 0907 | 11  |           | COMBUSTIBLES Y LUBRICANTES                      | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 262 | 0909 | 11  |           | COMBUSTIBLES Y LUBRICANTES                      | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 262 | 0912 | 11  |           | COMBUSTIBLES Y LUBRICANTES                      | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 262 | 0914 | 11  |           | COMBUSTIBLES Y LUBRICANTES                      | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 262 | 0915 | 11  |           | COMBUSTIBLES Y LUBRICANTES                      | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,552 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR                         | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------------------------------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |                                   |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 262                       | 0917 | 11  |                                   | COMBUSTIBLES Y LUBRICANTES                                                                          | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 262                       | 0920 | 11  |                                   | COMBUSTIBLES Y LUBRICANTES                                                                          | 19,000.00    | 0.00           | 19,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 262                       | 0923 | 11  |                                   | COMBUSTIBLES Y LUBRICANTES                                                                          | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 262                       | 0924 | 11  |                                   | COMBUSTIBLES Y LUBRICANTES                                                                          | 9,500.00     | 0.00           | 9,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |
| 267                       | 0901 | 11  |                                   | TINTES, PINTURAS Y COLORANTES                                                                       | 17,400.00    | 0.00           | 17,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
| 267                       | 0907 | 11  |                                   | TINTES, PINTURAS Y COLORANTES                                                                       | 1,100.00     | 0.00           | 1,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 268                       | 0901 | 11  |                                   | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 11,100.00    | 0.00           | 11,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,100.00                | 11,100.00             | 0.00               |
| 268                       | 0905 | 11  |                                   | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 268                       | 0906 | 11  |                                   | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 268                       | 0907 | 11  |                                   | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 700.00       | 0.00           | 700.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 291                       | 0901 | 11  |                                   | ÚTILES DE OFICINA                                                                                   | 11,650.00    | 0.00           | 11,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,650.00                | 11,650.00             | 0.00               |
| 291                       | 0905 | 11  |                                   | ÚTILES DE OFICINA                                                                                   | 1,250.00     | 0.00           | 1,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,250.00                 | 1,250.00              | 0.00               |
| 291                       | 0906 | 11  |                                   | ÚTILES DE OFICINA                                                                                   | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 291                       | 0907 | 11  |                                   | ÚTILES DE OFICINA                                                                                   | 950.00       | 0.00           | 950.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 950.00                   | 950.00                | 0.00               |
| 291                       | 0912 | 11  |                                   | ÚTILES DE OFICINA                                                                                   | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 292                       | 0901 | 11  |                                   | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 15,300.00    | 0.00           | 15,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,300.00                | 15,300.00             | 0.00               |
| 292                       | 0905 | 11  |                                   | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 292                       | 0906 | 11  |                                   | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 292                       | 0907 | 11  |                                   | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 1,550.00     | 0.00           | 1,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,550.00                 | 1,550.00              | 0.00               |
| 292                       | 0912 | 11  |                                   | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 297                       | 0901 | 11  |                                   | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 4,400.00     | 0.00           | 4,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| Total Grupo de Gasto:200  |      |     |                                   |                                                                                                     | 271,000.00   | 0.00           | 271,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 271,000.00               | 271,000.00            | 0.00               |
| Total Fuente:             |      |     |                                   |                                                                                                     | 2,998,386.00 | 0.00           | 2,998,386.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,998,386.00             | 2,998,386.00          | 0.00               |
| Total Actividad :         |      |     |                                   |                                                                                                     | 2,998,386.00 | 0.00           | 2,998,386.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,998,386.00             | 2,998,386.00          | 0.00               |
| Total Obra:               |      |     |                                   |                                                                                                     | 2,998,386.00 | 0.00           | 2,998,386.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,998,386.00             | 2,998,386.00          | 0.00               |
|                           |      |     |                                   |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 002                       |      |     | SERVICIOS DE APOYO A LA EDUCACIÓN |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       |      |     | SERVICIOS DE APOYO A LA EDUCACIÓN |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |                                   |                                                                                                     | 6,467,070.00 | 0.00           | 6,467,070.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,467,070.00             | 6,467,070.00          | 0.00               |
| 000                       |      |     | SERVICIOS PERSONALES              |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 031                       | 0901 | 11  |                                   | JORNALES                                                                                            | 1,517,689.00 | 0.00           | 1,517,689.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,517,689.00             | 1,517,689.00          | 0.00               |
| 031                       | 0906 | 11  |                                   | JORNALES                                                                                            | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031                       | 0907 | 11  |                                   | JORNALES                                                                                            | 10,990.00    | 0.00           | 10,990.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,990.00                | 10,990.00             | 0.00               |
| 031                       | 0908 | 11  |                                   | JORNALES                                                                                            | 21,980.00    | 0.00           | 21,980.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,980.00                | 21,980.00             | 0.00               |
| 031                       | 0909 | 11  |                                   | JORNALES                                                                                            | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031                       | 0910 | 11  |                                   | JORNALES                                                                                            | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,553 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 031 | 0912 | 11  |           | JORNALES                                           | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 0914 | 11  |           | JORNALES                                           | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 0921 | 11  |           | JORNALES                                           | 10,990.00    | 0.00           | 10,990.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,990.00                | 10,990.00             | 0.00               |
| 031 | 0924 | 11  |           | JORNALES                                           | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 033 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 1,853,889.00 | 0.00           | 1,853,889.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,853,889.00             | 1,853,889.00          | 0.00               |
| 033 | 0906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,577.00     | 0.00           | 8,577.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,577.00                 | 8,577.00              | 0.00               |
| 033 | 0908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 17,154.00    | 0.00           | 17,154.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,154.00                | 17,154.00             | 0.00               |
| 033 | 0909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0910 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0912 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0914 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0921 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,577.00     | 0.00           | 8,577.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,577.00                 | 8,577.00              | 0.00               |
| 033 | 0924 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                          | 209,300.00   | 0.00           | 209,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 209,300.00               | 209,300.00            | 0.00               |
| 071 | 0906 | 11  |           | AGUINALDO                                          | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 0907 | 11  |           | AGUINALDO                                          | 1,520.00     | 0.00           | 1,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,520.00                 | 1,520.00              | 0.00               |
| 071 | 0908 | 11  |           | AGUINALDO                                          | 3,040.00     | 0.00           | 3,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,040.00                 | 3,040.00              | 0.00               |
| 071 | 0909 | 11  |           | AGUINALDO                                          | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 0910 | 11  |           | AGUINALDO                                          | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 0912 | 11  |           | AGUINALDO                                          | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 0914 | 11  |           | AGUINALDO                                          | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 0921 | 11  |           | AGUINALDO                                          | 1,520.00     | 0.00           | 1,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,520.00                 | 1,520.00              | 0.00               |
| 071 | 0924 | 11  |           | AGUINALDO                                          | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 209,321.00   | 0.00           | 209,321.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 209,321.00               | 209,321.00            | 0.00               |
| 072 | 0906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 0907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,541.00     | 0.00           | 1,541.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,541.00                 | 1,541.00              | 0.00               |
| 072 | 0908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,082.00     | 0.00           | 3,082.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,082.00                 | 3,082.00              | 0.00               |
| 072 | 0909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 0910 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 0912 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 0914 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 0921 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,541.00     | 0.00           | 1,541.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,541.00                 | 1,541.00              | 0.00               |
| 072 | 0924 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL                                    | 23,215.00    | 0.00           | 23,215.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,215.00                | 23,215.00             | 0.00               |
| 073 | 0906 | 11  |           | BONO VACACIONAL                                    | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,554 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 073                           | 0907 | 11  |           | BONO VACACIONAL                              | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073                           | 0908 | 11  |           | BONO VACACIONAL                              | 338.00       | 0.00           | 338.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 338.00                   | 338.00                | 0.00               |
| 073                           | 0909 | 11  |           | BONO VACACIONAL                              | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073                           | 0910 | 11  |           | BONO VACACIONAL                              | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073                           | 0912 | 11  |           | BONO VACACIONAL                              | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073                           | 0914 | 11  |           | BONO VACACIONAL                              | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073                           | 0921 | 11  |           | BONO VACACIONAL                              | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073                           | 0924 | 11  |           | BONO VACACIONAL                              | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| Total Grupo de Gasto: 000     |      |     |           |                                              | 4,039,770.00 | 0.00           | 4,039,770.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,039,770.00             | 4,039,770.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                           | 0901 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 1,887,300.00 | 0.00           | 1,887,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,887,300.00             | 1,887,300.00          | 0.00               |
| 419                           | 0901 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 36,000.00    | 0.00           | 36,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 419                           | 0902 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419                           | 0903 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419                           | 0904 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 419                           | 0905 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419                           | 0906 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419                           | 0907 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419                           | 0908 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419                           | 0909 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419                           | 0910 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419                           | 0911 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419                           | 0912 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419                           | 0913 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419                           | 0914 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419                           | 0915 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419                           | 0916 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419                           | 0917 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419                           | 0918 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419                           | 0919 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419                           | 0920 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |

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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,555 DE 2,524  
FECHA : 9/01/2025  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 419 | 0921 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 419 | 0922 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419 | 0923 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 419 | 0924 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                        | 2,427,300.00 | 0.00           | 2,427,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,427,300.00             | 2,427,300.00          | 0.00               |
|     |      |     |           | Total Fuente:                                   | 6,467,070.00 | 0.00           | 6,467,070.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,467,070.00             | 6,467,070.00          | 0.00               |
|     |      |     |           | Total Financiamiento : 31                       | 220,000.00   | 0.00           | 220,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,000.00               | 220,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 0901 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 220,000.00   | 0.00           | 220,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,000.00               | 220,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 220,000.00   | 0.00           | 220,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,000.00               | 220,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 220,000.00   | 0.00           | 220,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,000.00               | 220,000.00            | 0.00               |
|     |      |     |           | Total Financiamiento : 32                       | 74,000.00    | 0.00           | 74,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 0901 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 74,000.00    | 0.00           | 74,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 74,000.00    | 0.00           | 74,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                   | 74,000.00    | 0.00           | 74,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
|     |      |     |           | Total Actividad :                               | 6,761,070.00 | 0.00           | 6,761,070.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,761,070.00             | 6,761,070.00          | 0.00               |
|     |      |     |           | Total Obra:                                     | 6,761,070.00 | 0.00           | 6,761,070.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,761,070.00             | 6,761,070.00          | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 4,693,210.00 | 0.00           | 4,693,210.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,693,210.00             | 4,693,210.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0901 | 11  |           | PERSONAL PERMANENTE                             | 468,504.00   | 0.00           | 468,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 0903 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0920 | 11  |           | PERSONAL PERMANENTE                             | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 61,800.00    | 0.00           | 61,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,800.00                | 61,800.00             | 0.00               |
| 015 | 0903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00    | 0.00           | 18,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 0920 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS                         | 481,518.00   | 0.00           | 481,518.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,518.00               | 481,518.00            | 0.00               |
| 017 | 0903 | 11  |           | DERECHOS ESCALAFONARIOS                         | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 0920 | 11  |           | DERECHOS ESCALAFONARIOS                         | 234,252.00   | 0.00           | 234,252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234,252.00               | 234,252.00            | 0.00               |
| 021 | 0901 | 11  |           | PERSONAL SUPERNUMERARIO                         | 916,560.00   | 0.00           | 916,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 916,560.00               | 916,560.00            | 0.00               |
| 027 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                       | 156,952.00   | 0.00           | 156,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,952.00               | 156,952.00            | 0.00               |
| 071 | 0903 | 11  |           | AGUINALDO                                       | 18,053.00    | 0.00           | 18,053.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,053.00                | 18,053.00             | 0.00               |
| 071 | 0920 | 11  |           | AGUINALDO                                       | 41,211.00    | 0.00           | 41,211.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,211.00                | 41,211.00             | 0.00               |

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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 156,952.00   | 0.00           | 156,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,952.00               | 156,952.00            | 0.00               |
| 072 | 0903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 18,053.00    | 0.00           | 18,053.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,053.00                | 18,053.00             | 0.00               |
| 072 | 0920 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 41,211.00    | 0.00           | 41,211.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,211.00                | 41,211.00             | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL                                                                                     | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 0903 | 11  |           | BONO VACACIONAL                                                                                     | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0920 | 11  |           | BONO VACACIONAL                                                                                     | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                                            | 3,110,170.00 | 0.00           | 3,110,170.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,110,170.00             | 3,110,170.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 0920 | 11  |           | ENERGÍA ELÉCTRICA                                                                                   | 9,280.00     | 0.00           | 9,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,280.00                 | 9,280.00              | 0.00               |
| 122 | 0901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 133 | 0901 | 11  |           | VIÁTICOS EN EL INTERIOR                                                                             | 8,500.00     | 0.00           | 8,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,500.00                 | 8,500.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                            | 19,780.00    | 0.00           | 19,780.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,780.00                | 19,780.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0901 | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 9,500.00     | 0.00           | 9,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |
| 241 | 0901 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 5,700.00     | 0.00           | 5,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,700.00                 | 5,700.00              | 0.00               |
| 242 | 0901 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS                                                   | 3,300.00     | 0.00           | 3,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 243 | 0901 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 3,100.00     | 0.00           | 3,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,100.00                 | 3,100.00              | 0.00               |
| 244 | 0901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 261 | 0901 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 268 | 0901 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 4,100.00     | 0.00           | 4,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,100.00                 | 4,100.00              | 0.00               |
| 291 | 0901 | 11  |           | ÚTILES DE OFICINA                                                                                   | 7,800.00     | 0.00           | 7,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 292 | 0901 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 293 | 0901 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 294 | 0901 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 8,500.00     | 0.00           | 8,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,500.00                 | 8,500.00              | 0.00               |
| 295 | 0901 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 50,300.00    | 0.00           | 50,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,300.00                | 50,300.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0901 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 220,000.00   | 0.00           | 220,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,000.00               | 220,000.00            | 0.00               |
| 416 | 0902 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 96,000.00    | 0.00           | 96,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 416 | 0903 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 56,000.00    | 0.00           | 56,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 416 | 0904 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 66,000.00    | 0.00           | 66,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 416 | 0905 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 416 | 0906 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 416 | 0907 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 34,000.00    | 0.00           | 34,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 416 | 0908 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416 | 0909 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 416 | 0910 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 416 | 0911 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,557 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|---------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                       | 0912 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 56,000.00    | 0.00           | 56,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 416                       | 0913 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 22,000.00    | 0.00           | 22,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 416                       | 0914 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 58,000.00    | 0.00           | 58,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000.00                | 58,000.00             | 0.00               |
| 416                       | 0915 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 66,000.00    | 0.00           | 66,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 416                       | 0916 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 416                       | 0917 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 74,000.00    | 0.00           | 74,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
| 416                       | 0918 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 14,000.00    | 0.00           | 14,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 416                       | 0919 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 66,000.00    | 0.00           | 66,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 416                       | 0920 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 142,000.00   | 0.00           | 142,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 142,000.00               | 142,000.00            | 0.00               |
| 416                       | 0921 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 98,000.00    | 0.00           | 98,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,000.00                | 98,000.00             | 0.00               |
| 416                       | 0922 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 82,000.00    | 0.00           | 82,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,000.00                | 82,000.00             | 0.00               |
| 416                       | 0923 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 62,000.00    | 0.00           | 62,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,000.00                | 62,000.00             | 0.00               |
| 416                       | 0924 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 34,000.00    | 0.00           | 34,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 435                       | 0901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO    | 280.00       | 0.00           | 280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 435                       | 0903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO    | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435                       | 0920 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO    | 680.00       | 0.00           | 680.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| Total Grupo de Gasto:400  |      |     |           |                                                               | 1,512,960.00 | 0.00           | 1,512,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512,960.00             | 1,512,960.00          | 0.00               |
| Total Fuente:             |      |     |           |                                                               | 4,693,210.00 | 0.00           | 4,693,210.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,693,210.00             | 4,693,210.00          | 0.00               |
| Total Actividad :         |      |     |           |                                                               | 4,693,210.00 | 0.00           | 4,693,210.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,693,210.00             | 4,693,210.00          | 0.00               |
| Total Obra:               |      |     |           |                                                               | 4,693,210.00 | 0.00           | 4,693,210.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,693,210.00             | 4,693,210.00          | 0.00               |
| 006                       |      |     |           | SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                                                               | 5,007,144.00 | 0.00           | 5,007,144.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,007,144.00             | 5,007,144.00          | 0.00               |
| 000                       |      |     |           | SERVICIOS PERSONALES                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 0901 | 11  |           | PERSONAL PERMANENTE                                           | 1,332,888.00 | 0.00           | 1,332,888.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,332,888.00             | 1,332,888.00          | 0.00               |
| 014                       | 0901 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 117,000.00   | 0.00           | 117,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,000.00               | 117,000.00            | 0.00               |
| 015                       | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 2,524,356.00 | 0.00           | 2,524,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,524,356.00             | 2,524,356.00          | 0.00               |
| 071                       | 0901 | 11  |           | AGUINALDO                                                     | 313,850.00   | 0.00           | 313,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 313,850.00               | 313,850.00            | 0.00               |
| 072                       | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 313,850.00   | 0.00           | 313,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 313,850.00               | 313,850.00            | 0.00               |
| 073                       | 0901 | 11  |           | BONO VACACIONAL                                               | 5,200.00     | 0.00           | 5,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                                                               | 4,607,144.00 | 0.00           | 4,607,144.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,607,144.00             | 4,607,144.00          | 0.00               |
| 100                       |      |     |           | SERVICIOS NO PERSONALES                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                       | 0922 | 11  |           | ENERGÍA ELÉCTRICA                                             | 23,600.00    | 0.00           | 23,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,600.00                | 23,600.00             | 0.00               |
| 122                       | 0914 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                   | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 122                       | 0919 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                   | 13,200.00    | 0.00           | 13,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 122                       | 0920 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                   | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 122                       | 0921 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                   | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,558 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|---------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 122                          | 0922 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN          | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 122                          | 0923 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN          | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 151                          | 0911 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES              | 13,200.00  | 0.00           | 13,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 151                          | 0922 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES              | 13,200.00  | 0.00           | 13,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                   | 191,200.00 | 0.00           | 191,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 191,200.00               | 191,200.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 211                          | 0901 | 11  |           | ALIMENTOS PARA PERSONAS                           | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 211                          | 0902 | 11  |           | ALIMENTOS PARA PERSONAS                           | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 211                          | 0903 | 11  |           | ALIMENTOS PARA PERSONAS                           | 6,200.00   | 0.00           | 6,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 211                          | 0904 | 11  |           | ALIMENTOS PARA PERSONAS                           | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 211                          | 0907 | 11  |           | ALIMENTOS PARA PERSONAS                           | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 211                          | 0909 | 11  |           | ALIMENTOS PARA PERSONAS                           | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 211                          | 0911 | 11  |           | ALIMENTOS PARA PERSONAS                           | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 211                          | 0913 | 11  |           | ALIMENTOS PARA PERSONAS                           | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 232                          | 0901 | 11  |           | ACABADOS TEXTILES                                 | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 232                          | 0903 | 11  |           | ACABADOS TEXTILES                                 | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 232                          | 0911 | 11  |           | ACABADOS TEXTILES                                 | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 232                          | 0913 | 11  |           | ACABADOS TEXTILES                                 | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241                          | 0901 | 11  |           | PAPEL DE ESCRITORIO                               | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 241                          | 0902 | 11  |           | PAPEL DE ESCRITORIO                               | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241                          | 0903 | 11  |           | PAPEL DE ESCRITORIO                               | 3,500.00   | 0.00           | 3,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 241                          | 0904 | 11  |           | PAPEL DE ESCRITORIO                               | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241                          | 0907 | 11  |           | PAPEL DE ESCRITORIO                               | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 241                          | 0909 | 11  |           | PAPEL DE ESCRITORIO                               | 4,500.00   | 0.00           | 4,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 241                          | 0911 | 11  |           | PAPEL DE ESCRITORIO                               | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 241                          | 0913 | 11  |           | PAPEL DE ESCRITORIO                               | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 242                          | 0904 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 243                          | 0901 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 243                          | 0902 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 243                          | 0903 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 3,400.00   | 0.00           | 3,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 243                          | 0904 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 243                          | 0907 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 243                          | 0909 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 3,500.00   | 0.00           | 3,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 243                          | 0913 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244                          | 0902 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 244                          | 0903 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 244                          | 0909 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 261                          | 0903 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                   | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 267                          | 0901 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 267                          | 0902 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,559 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 267 | 0903 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0904 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 267 | 0907 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 267 | 0909 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 267 | 0913 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 268 | 0901 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 268 | 0902 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 268 | 0903 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 268 | 0904 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 268 | 0907 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 268 | 0909 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 12,500.00 | 0.00           | 12,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 268 | 0911 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 268 | 0913 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291 | 0901 | 11  |           | ÚTILES DE OFICINA                                   | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 0902 | 11  |           | ÚTILES DE OFICINA                                   | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291 | 0903 | 11  |           | ÚTILES DE OFICINA                                   | 3,700.00  | 0.00           | 3,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,700.00                 | 3,700.00              | 0.00               |
| 291 | 0904 | 11  |           | ÚTILES DE OFICINA                                   | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 291 | 0907 | 11  |           | ÚTILES DE OFICINA                                   | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 0909 | 11  |           | ÚTILES DE OFICINA                                   | 4,500.00  | 0.00           | 4,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 291 | 0911 | 11  |           | ÚTILES DE OFICINA                                   | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 291 | 0913 | 11  |           | ÚTILES DE OFICINA                                   | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 292 | 0901 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 292 | 0902 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 292 | 0903 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 5,200.00  | 0.00           | 5,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 292 | 0904 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 292 | 0907 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 292 | 0909 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 5,500.00  | 0.00           | 5,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 292 | 0911 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 292 | 0913 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 293 | 0903 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                   | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 293 | 0904 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                   | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 296 | 0902 | 11  |           | ÚTILES DE COCINA Y COMEDOR                          | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 296 | 0903 | 11  |           | ÚTILES DE COCINA Y COMEDOR                          | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,560 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                 | UBG  | FTE |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 296                                                 | 0904 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 296                                                 | 0909 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 296                                                 | 0911 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 297                                                 | 0902 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 297                                                 | 0903 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 297                                                 | 0904 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 297                                                 | 0909 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 297                                                 | 0911 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 298                                                 | 0903 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 298                                                 | 0919 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| Total Grupo de Gasto:200                            |      |     |           |                                                                                                           | 167,400.00   | 0.00           | 167,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 167,400.00               | 167,400.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES         |      |     |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 322                                                 | 0903 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 326                                                 | 0911 | 11  |           | EQUIPO PARA COMUNICACIONES                                                                                | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 328                                                 | 0901 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 328                                                 | 0903 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 328                                                 | 0909 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 328                                                 | 0913 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 328                                                 | 0920 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| Total Grupo de Gasto:300                            |      |     |           |                                                                                                           | 41,400.00    | 0.00           | 41,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,400.00                | 41,400.00             | 0.00               |
| Total Fuente:                                       |      |     |           |                                                                                                           | 5,007,144.00 | 0.00           | 5,007,144.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,007,144.00             | 5,007,144.00          | 0.00               |
| Total Actividad :                                   |      |     |           |                                                                                                           | 5,007,144.00 | 0.00           | 5,007,144.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,007,144.00             | 5,007,144.00          | 0.00               |
| Total Obra:                                         |      |     |           |                                                                                                           | 5,007,144.00 | 0.00           | 5,007,144.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,007,144.00             | 5,007,144.00          | 0.00               |
| 008 SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL |      |     |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL |      |     |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                           |      |     |           |                                                                                                           | 455,000.00   | 0.00           | 455,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,000.00               | 455,000.00            | 0.00               |
| 100 SERVICIOS NO PERSONALES                         |      |     |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 122                                                 | 0901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                                                               | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 133                                                 | 0901 | 11  |           | VIÁTICOS EN EL INTERIOR                                                                                   | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 185                                                 | 0901 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                                                 | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| Total Grupo de Gasto:100                            |      |     |           |                                                                                                           | 190,000.00   | 0.00           | 190,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 190,000.00               | 190,000.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS                        |      |     |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                                                 | 0901 | 11  |           | ALIMENTOS PARA PERSONAS                                                                                   | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 241                                                 | 0901 | 11  |           | PAPEL DE ESCRITORIO                                                                                       | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |



## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,561 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

REPORT#: R00804489.rpt

**EJERCICIO: 2025**

| PG  | SPG                              | PY              | ACT / OBR                | DESCRIPCION                                       | ASIGNADO                         | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-----------------|--------------------------|---------------------------------------------------|----------------------------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE             |                          |                                                   |                                  |                |               |                      |              |           |        |                          |                       |                    |
|     | 242                              | 0901            | 11                       | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 35,000.00                        | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
|     | 267                              | 0901            | 11                       | TINTES, PINTURAS Y COLORANTES                     | 40,000.00                        | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
|     | 291                              | 0901            | 11                       | ÚTILES DE OFICINA                                 | 50,000.00                        | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
|     | 296                              | 0901            | 11                       | ÚTILES DE COCINA Y COMEDOR                        | 50,000.00                        | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
|     |                                  |                 |                          | Total Grupo de Gasto:200                          | 265,000.00                       | 0.00           | 265,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 265,000.00               | 265,000.00            | 0.00               |
|     |                                  |                 |                          | Total Fuente:                                     | 455,000.00                       | 0.00           | 455,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 455,000.00               | 455,000.00            | 0.00               |
|     |                                  |                 |                          | Total Actividad :                                 | 455,000.00                       | 0.00           | 455,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 455,000.00               | 455,000.00            | 0.00               |
|     |                                  |                 |                          | Total Obra:                                       | 455,000.00                       | 0.00           | 455,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 455,000.00               | 455,000.00            | 0.00               |
|     |                                  |                 |                          | Total Proyecto:                                   | 19,914,810.00                    | 0.00           | 19,914,810.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,914,810.00            | 19,914,810.00         | 0.00               |
|     |                                  |                 |                          | Total Sub Programa:                               | 19,914,810.00                    | 0.00           | 19,914,810.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,914,810.00            | 19,914,810.00         | 0.00               |
|     |                                  |                 |                          | Total Programa:                                   | 19,914,810.00                    | 0.00           | 19,914,810.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,914,810.00            | 19,914,810.00         | 0.00               |
| 11  | EDUCACIÓN ESCOLAR DE PREPRIMARIA |                 |                          |                                                   |                                  |                |               |                      |              |           |        |                          |                       |                    |
|     | 00                               | SIN SUBPROGRAMA |                          |                                                   |                                  |                |               |                      |              |           |        |                          |                       |                    |
|     |                                  | 000             | SIN PROYECTO             |                                                   |                                  |                |               |                      |              |           |        |                          |                       |                    |
|     |                                  |                 | 001                      | SERVICIOS DE GRATUIDAD EDUCATIVA                  |                                  |                |               |                      |              |           |        |                          |                       |                    |
|     |                                  |                 |                          | 000                                               | SERVICIOS DE GRATUIDAD EDUCATIVA |                |               |                      |              |           |        |                          |                       |                    |
|     |                                  |                 |                          |                                                   | Total Financiamiento : 11        | 1,240,800.00   | 0.00          | 1,240,800.00         | 0.00         | 0.00      | 0.00   | 1,240,800.00             | 1,240,800.00          | 0.00               |
|     |                                  |                 |                          | 100                                               | SERVICIOS NO PERSONALES          |                |               |                      |              |           |        |                          |                       |                    |
|     | 111                              | 0901            | 11                       | ENERGÍA ELÉCTRICA                                 | 10,000.00                        | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     | 111                              | 0902            | 11                       | ENERGÍA ELÉCTRICA                                 | 3,500.00                         | 0.00           | 3,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
|     | 111                              | 0903            | 11                       | ENERGÍA ELÉCTRICA                                 | 5,000.00                         | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     | 111                              | 0904            | 11                       | ENERGÍA ELÉCTRICA                                 | 6,100.00                         | 0.00           | 6,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,100.00                 | 6,100.00              | 0.00               |
|     | 111                              | 0909            | 11                       | ENERGÍA ELÉCTRICA                                 | 1,000.00                         | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     | 111                              | 0910            | 11                       | ENERGÍA ELÉCTRICA                                 | 1,200.00                         | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
|     | 111                              | 0911            | 11                       | ENERGÍA ELÉCTRICA                                 | 800.00                           | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     | 111                              | 0913            | 11                       | ENERGÍA ELÉCTRICA                                 | 500.00                           | 0.00           | 500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
|     | 111                              | 0916            | 11                       | ENERGÍA ELÉCTRICA                                 | 800.00                           | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     | 111                              | 0918            | 11                       | ENERGÍA ELÉCTRICA                                 | 800.00                           | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     | 111                              | 0919            | 11                       | ENERGÍA ELÉCTRICA                                 | 6,000.00                         | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
|     | 111                              | 0920            | 11                       | ENERGÍA ELÉCTRICA                                 | 15,000.00                        | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     | 111                              | 0921            | 11                       | ENERGÍA ELÉCTRICA                                 | 1,000.00                         | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     | 111                              | 0922            | 11                       | ENERGÍA ELÉCTRICA                                 | 1,000.00                         | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     | 111                              | 0923            | 11                       | ENERGÍA ELÉCTRICA                                 | 10,000.00                        | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     | 111                              | 0924            | 11                       | ENERGÍA ELÉCTRICA                                 | 2,000.00                         | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     | 112                              | 0901            | 11                       | AGUA                                              | 2,000.00                         | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     | 112                              | 0909            | 11                       | AGUA                                              | 500.00                           | 0.00           | 500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
|     | 112                              | 0920            | 11                       | AGUA                                              | 5,000.00                         | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     | 113                              | 0901            | 11                       | TELEFONÍA                                         | 3,000.00                         | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
|     |                                  |                 |                          | Total Grupo de Gasto:100                          | 75,200.00                        | 0.00           | 75,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,200.00                | 75,200.00             | 0.00               |
|     |                                  | 200             | MATERIALES Y SUMINISTROS |                                                   |                                  |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,562 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 292 | 0920 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 221,480.00 | 0.00           | 221,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 221,480.00               | 221,480.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 221,480.00 | 0.00           | 221,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 221,480.00               | 221,480.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 0901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 0902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,080.00  | 0.00           | 26,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,080.00                | 26,080.00             | 0.00               |
| 435 | 0903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,400.00  | 0.00           | 34,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,400.00                | 34,400.00             | 0.00               |
| 435 | 0904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,360.00  | 0.00           | 44,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,360.00                | 44,360.00             | 0.00               |
| 435 | 0905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,160.00  | 0.00           | 14,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,160.00                | 14,160.00             | 0.00               |
| 435 | 0906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,400.00  | 0.00           | 25,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,400.00                | 25,400.00             | 0.00               |
| 435 | 0907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,560.00  | 0.00           | 19,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,560.00                | 19,560.00             | 0.00               |
| 435 | 0908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,040.00  | 0.00           | 13,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,040.00                | 13,040.00             | 0.00               |
| 435 | 0909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,640.00  | 0.00           | 64,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,640.00                | 64,640.00             | 0.00               |
| 435 | 0910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,400.00  | 0.00           | 12,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 435 | 0911 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,120.00  | 0.00           | 27,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,120.00                | 27,120.00             | 0.00               |
| 435 | 0912 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,640.00  | 0.00           | 50,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,640.00                | 50,640.00             | 0.00               |
| 435 | 0913 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,440.00  | 0.00           | 14,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,440.00                | 14,440.00             | 0.00               |
| 435 | 0914 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,240.00  | 0.00           | 54,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,240.00                | 54,240.00             | 0.00               |
| 435 | 0915 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,320.00  | 0.00           | 22,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,320.00                | 22,320.00             | 0.00               |
| 435 | 0916 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,080.00  | 0.00           | 17,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,080.00                | 17,080.00             | 0.00               |
| 435 | 0917 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,720.00  | 0.00           | 92,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,720.00                | 92,720.00             | 0.00               |
| 435 | 0918 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,280.00   | 0.00           | 8,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,280.00                 | 8,280.00              | 0.00               |
| 435 | 0919 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 56,080.00  | 0.00           | 56,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,080.00                | 56,080.00             | 0.00               |
| 435 | 0920 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 179,360.00 | 0.00           | 179,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,360.00               | 179,360.00            | 0.00               |
| 435 | 0921 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 71,440.00  | 0.00           | 71,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,440.00                | 71,440.00             | 0.00               |
| 435 | 0922 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,960.00  | 0.00           | 37,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,960.00                | 37,960.00             | 0.00               |
| 435 | 0923 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,040.00  | 0.00           | 34,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,040.00                | 34,040.00             | 0.00               |
| 435 | 0924 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,360.00  | 0.00           | 24,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,360.00                | 24,360.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 944,120.00 | 0.00           | 944,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 944,120.00               | 944,120.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,563 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                              | 1,240,800.00 | 0.00           | 1,240,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240,800.00             | 1,240,800.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 1,240,800.00 | 0.00           | 1,240,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240,800.00             | 1,240,800.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 1,240,800.00 | 0.00           | 1,240,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240,800.00             | 1,240,800.00          | 0.00               |
|     | 002  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 2,914,000.00 | 0.00           | 2,914,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,914,000.00             | 2,914,000.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 291 | 0901 | 11  |           | ÚTILES DE OFICINA                                          | 122,500.00   | 0.00           | 122,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,500.00               | 122,500.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 122,500.00   | 0.00           | 122,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,500.00               | 122,500.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 429,500.00   | 0.00           | 429,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,500.00               | 429,500.00            | 0.00               |
| 435 | 0902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 65,200.00    | 0.00           | 65,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,200.00                | 65,200.00             | 0.00               |
| 435 | 0903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 86,000.00    | 0.00           | 86,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,000.00                | 86,000.00             | 0.00               |
| 435 | 0904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 110,900.00   | 0.00           | 110,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,900.00               | 110,900.00            | 0.00               |
| 435 | 0905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,400.00    | 0.00           | 35,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,400.00                | 35,400.00             | 0.00               |
| 435 | 0906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 63,500.00    | 0.00           | 63,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,500.00                | 63,500.00             | 0.00               |
| 435 | 0907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,900.00    | 0.00           | 48,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,900.00                | 48,900.00             | 0.00               |
| 435 | 0908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,600.00    | 0.00           | 32,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,600.00                | 32,600.00             | 0.00               |
| 435 | 0909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 161,600.00   | 0.00           | 161,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,600.00               | 161,600.00            | 0.00               |
| 435 | 0910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,000.00    | 0.00           | 31,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,000.00                | 31,000.00             | 0.00               |
| 435 | 0911 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 67,800.00    | 0.00           | 67,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,800.00                | 67,800.00             | 0.00               |
| 435 | 0912 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 126,600.00   | 0.00           | 126,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,600.00               | 126,600.00            | 0.00               |
| 435 | 0913 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,100.00    | 0.00           | 36,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,100.00                | 36,100.00             | 0.00               |
| 435 | 0914 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 135,600.00   | 0.00           | 135,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,600.00               | 135,600.00            | 0.00               |
| 435 | 0915 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,800.00    | 0.00           | 55,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,800.00                | 55,800.00             | 0.00               |
| 435 | 0916 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,700.00    | 0.00           | 42,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,700.00                | 42,700.00             | 0.00               |
| 435 | 0917 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 231,800.00   | 0.00           | 231,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 231,800.00               | 231,800.00            | 0.00               |
| 435 | 0918 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,700.00    | 0.00           | 20,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,700.00                | 20,700.00             | 0.00               |
| 435 | 0919 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 140,200.00   | 0.00           | 140,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,200.00               | 140,200.00            | 0.00               |
| 435 | 0920 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 450,100.00   | 0.00           | 450,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 450,100.00               | 450,100.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,564 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0921 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 178,600.00   | 0.00           | 178,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178,600.00               | 178,600.00            | 0.00               |
| 435 | 0922 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 94,900.00    | 0.00           | 94,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,900.00                | 94,900.00             | 0.00               |
| 435 | 0923 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 85,100.00    | 0.00           | 85,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,100.00                | 85,100.00             | 0.00               |
| 435 | 0924 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 60,900.00    | 0.00           | 60,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,900.00                | 60,900.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 2,791,500.00 | 0.00           | 2,791,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,791,500.00             | 2,791,500.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 2,914,000.00 | 0.00           | 2,914,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,914,000.00             | 2,914,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 2,914,000.00 | 0.00           | 2,914,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,914,000.00             | 2,914,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 2,914,000.00 | 0.00           | 2,914,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,914,000.00             | 2,914,000.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                                |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALUA DIDÁCTICA                                |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 482,240.00   | 0.00           | 482,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 482,240.00               | 482,240.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 293 | 0901 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 7,040.00     | 0.00           | 7,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 7,040.00     | 0.00           | 7,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 73,480.00    | 0.00           | 73,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,480.00                | 73,480.00             | 0.00               |
| 435 | 0902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,120.00    | 0.00           | 10,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 0903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,760.00    | 0.00           | 12,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,760.00                | 12,760.00             | 0.00               |
| 435 | 0904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,560.00    | 0.00           | 21,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,560.00                | 21,560.00             | 0.00               |
| 435 | 0905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,120.00    | 0.00           | 10,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 0906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,920.00    | 0.00           | 18,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,920.00                | 18,920.00             | 0.00               |
| 435 | 0907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,040.00     | 0.00           | 7,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 0908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00     | 0.00           | 5,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 0909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,120.00    | 0.00           | 32,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,120.00                | 32,120.00             | 0.00               |
| 435 | 0910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0911 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,240.00     | 0.00           | 9,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 435 | 0912 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,320.00    | 0.00           | 23,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,320.00                | 23,320.00             | 0.00               |
| 435 | 0913 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0914 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,320.00    | 0.00           | 23,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,320.00                | 23,320.00             | 0.00               |
| 435 | 0915 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 0916 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00     | 0.00           | 6,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,565 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 0917 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,080.00      | 0.00           | 36,080.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 36,080.00                | 36,080.00             | 0.00               |
| 435 | 0918 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00       | 0.00           | 4,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0919 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,400.00      | 0.00           | 26,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435 | 0920 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,680.00      | 0.00           | 64,680.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 64,680.00                | 64,680.00             | 0.00               |
| 435 | 0921 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,480.00      | 0.00           | 29,480.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 29,480.00                | 29,480.00             | 0.00               |
| 435 | 0922 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,800.00      | 0.00           | 19,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 435 | 0923 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,200.00      | 0.00           | 13,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 435 | 0924 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,880.00      | 0.00           | 11,880.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                            | 475,200.00     | 0.00           | 475,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 475,200.00               | 475,200.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                       | 482,240.00     | 0.00           | 482,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 482,240.00               | 482,240.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                   | 482,240.00     | 0.00           | 482,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 482,240.00               | 482,240.00            | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                         | 482,240.00     | 0.00           | 482,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 482,240.00               | 482,240.00            | 0.00               |
|     |      |     |           | <b>Total Proyecto:</b>                                     | 4,637,040.00   | 0.00           | 4,637,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,637,040.00             | 4,637,040.00          | 0.00               |
|     |      |     |           | <b>Total Sub Programa:</b>                                 | 4,637,040.00   | 0.00           | 4,637,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,637,040.00             | 4,637,040.00          | 0.00               |
| 01  |      |     |           | PREPRIMARIA MONOLINGÜE                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE              |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE              |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                           | 122,460,662.00 | 0.00           | 122,460,662.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,460,662.00           | 122,460,662.00        | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0901 | 11  |           | PERSONAL PERMANENTE                                        | 8,068,176.00   | 0.00           | 8,068,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,068,176.00             | 8,068,176.00          | 0.00               |
| 011 | 0902 | 11  |           | PERSONAL PERMANENTE                                        | 884,952.00     | 0.00           | 884,952.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 0903 | 11  |           | PERSONAL PERMANENTE                                        | 728,784.00     | 0.00           | 728,784.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 0904 | 11  |           | PERSONAL PERMANENTE                                        | 2,082,240.00   | 0.00           | 2,082,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,082,240.00             | 2,082,240.00          | 0.00               |
| 011 | 0905 | 11  |           | PERSONAL PERMANENTE                                        | 1,093,176.00   | 0.00           | 1,093,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 0906 | 11  |           | PERSONAL PERMANENTE                                        | 1,353,456.00   | 0.00           | 1,353,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 011 | 0907 | 11  |           | PERSONAL PERMANENTE                                        | 208,224.00     | 0.00           | 208,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0908 | 11  |           | PERSONAL PERMANENTE                                        | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0909 | 11  |           | PERSONAL PERMANENTE                                        | 1,717,848.00   | 0.00           | 1,717,848.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,848.00             | 1,717,848.00          | 0.00               |
| 011 | 0910 | 11  |           | PERSONAL PERMANENTE                                        | 312,336.00     | 0.00           | 312,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0911 | 11  |           | PERSONAL PERMANENTE                                        | 676,728.00     | 0.00           | 676,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 0912 | 11  |           | PERSONAL PERMANENTE                                        | 1,093,176.00   | 0.00           | 1,093,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 0913 | 11  |           | PERSONAL PERMANENTE                                        | 312,336.00     | 0.00           | 312,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0914 | 11  |           | PERSONAL PERMANENTE                                        | 1,457,568.00   | 0.00           | 1,457,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 011 | 0915 | 11  |           | PERSONAL PERMANENTE                                        | 572,616.00     | 0.00           | 572,616.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 0916 | 11  |           | PERSONAL PERMANENTE                                        | 208,224.00     | 0.00           | 208,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0917 | 11  |           | PERSONAL PERMANENTE                                        | 3,800,088.00   | 0.00           | 3,800,088.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800,088.00             | 3,800,088.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,566 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0918 | 11  |           | PERSONAL PERMANENTE                             | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0919 | 11  |           | PERSONAL PERMANENTE                             | 3,019,248.00 | 0.00           | 3,019,248.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,019,248.00             | 3,019,248.00          | 0.00               |
| 011 | 0920 | 11  |           | PERSONAL PERMANENTE                             | 7,652,232.00 | 0.00           | 7,652,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,652,232.00             | 7,652,232.00          | 0.00               |
| 011 | 0921 | 11  |           | PERSONAL PERMANENTE                             | 3,175,416.00 | 0.00           | 3,175,416.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,175,416.00             | 3,175,416.00          | 0.00               |
| 011 | 0922 | 11  |           | PERSONAL PERMANENTE                             | 1,926,072.00 | 0.00           | 1,926,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 011 | 0923 | 11  |           | PERSONAL PERMANENTE                             | 1,561,680.00 | 0.00           | 1,561,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 011 | 0924 | 11  |           | PERSONAL PERMANENTE                             | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,247,652.00 | 0.00           | 1,247,652.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,247,652.00             | 1,247,652.00          | 0.00               |
| 015 | 0902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 93,400.00    | 0.00           | 93,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,400.00                | 93,400.00             | 0.00               |
| 015 | 0903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 86,800.00    | 0.00           | 86,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,800.00                | 86,800.00             | 0.00               |
| 015 | 0904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 252,800.00   | 0.00           | 252,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252,800.00               | 252,800.00            | 0.00               |
| 015 | 0905 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 142,000.00   | 0.00           | 142,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 142,000.00               | 142,000.00            | 0.00               |
| 015 | 0906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 163,600.00   | 0.00           | 163,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,600.00               | 163,600.00            | 0.00               |
| 015 | 0907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00    | 0.00           | 28,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 0908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00    | 0.00           | 18,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 0909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 190,200.00   | 0.00           | 190,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 190,200.00               | 190,200.00            | 0.00               |
| 015 | 0910 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 46,800.00    | 0.00           | 46,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,800.00                | 46,800.00             | 0.00               |
| 015 | 0911 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 75,800.00    | 0.00           | 75,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,800.00                | 75,800.00             | 0.00               |
| 015 | 0912 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 152,800.00   | 0.00           | 152,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,800.00               | 152,800.00            | 0.00               |
| 015 | 0913 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 55,200.00    | 0.00           | 55,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,200.00                | 55,200.00             | 0.00               |
| 015 | 0914 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 248,000.00   | 0.00           | 248,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 248,000.00               | 248,000.00            | 0.00               |
| 015 | 0915 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 82,600.00    | 0.00           | 82,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,600.00                | 82,600.00             | 0.00               |
| 015 | 0916 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 0917 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 486,000.00   | 0.00           | 486,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 486,000.00               | 486,000.00            | 0.00               |
| 015 | 0918 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 0919 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 483,200.00   | 0.00           | 483,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,200.00               | 483,200.00            | 0.00               |
| 015 | 0920 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 967,000.00   | 0.00           | 967,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 967,000.00               | 967,000.00            | 0.00               |
| 015 | 0921 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 380,600.00   | 0.00           | 380,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 380,600.00               | 380,600.00            | 0.00               |
| 015 | 0922 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 227,000.00   | 0.00           | 227,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 227,000.00               | 227,000.00            | 0.00               |
| 015 | 0923 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 292,800.00   | 0.00           | 292,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 292,800.00               | 292,800.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,567 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 0924 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 85,000.00     | 0.00           | 85,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 85,000.00                | 85,000.00             | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS                         | 8,368,002.00  | 0.00           | 8,368,002.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,368,002.00             | 8,368,002.00          | 0.00               |
| 017 | 0902 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,015,092.00  | 0.00           | 1,015,092.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,015,092.00             | 1,015,092.00          | 0.00               |
| 017 | 0903 | 11  |           | DERECHOS ESCALAFONARIOS                         | 754,812.00    | 0.00           | 754,812.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 754,812.00               | 754,812.00            | 0.00               |
| 017 | 0904 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,978,128.00  | 0.00           | 1,978,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,978,128.00             | 1,978,128.00          | 0.00               |
| 017 | 0905 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,041,120.00  | 0.00           | 1,041,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 017 | 0906 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,483,596.00  | 0.00           | 1,483,596.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,483,596.00             | 1,483,596.00          | 0.00               |
| 017 | 0907 | 11  |           | DERECHOS ESCALAFONARIOS                         | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 017 | 0908 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00    | 0.00           | 130,140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0909 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,769,904.00  | 0.00           | 1,769,904.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,904.00             | 1,769,904.00          | 0.00               |
| 017 | 0910 | 11  |           | DERECHOS ESCALAFONARIOS                         | 299,322.00    | 0.00           | 299,322.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 299,322.00               | 299,322.00            | 0.00               |
| 017 | 0911 | 11  |           | DERECHOS ESCALAFONARIOS                         | 741,798.00    | 0.00           | 741,798.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 741,798.00               | 741,798.00            | 0.00               |
| 017 | 0912 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,145,232.00  | 0.00           | 1,145,232.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 017 | 0913 | 11  |           | DERECHOS ESCALAFONARIOS                         | 312,336.00    | 0.00           | 312,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 017 | 0914 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,470,582.00  | 0.00           | 1,470,582.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,582.00             | 1,470,582.00          | 0.00               |
| 017 | 0915 | 11  |           | DERECHOS ESCALAFONARIOS                         | 650,700.00    | 0.00           | 650,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 017 | 0916 | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00    | 0.00           | 195,210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 0917 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,839,130.00  | 0.00           | 3,839,130.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,839,130.00             | 3,839,130.00          | 0.00               |
| 017 | 0918 | 11  |           | DERECHOS ESCALAFONARIOS                         | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 017 | 0919 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,266,514.00  | 0.00           | 3,266,514.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,266,514.00             | 3,266,514.00          | 0.00               |
| 017 | 0920 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,339,896.00  | 0.00           | 7,339,896.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,339,896.00             | 7,339,896.00          | 0.00               |
| 017 | 0921 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,253,500.00  | 0.00           | 3,253,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,253,500.00             | 3,253,500.00          | 0.00               |
| 017 | 0922 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,965,114.00  | 0.00           | 1,965,114.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,965,114.00             | 1,965,114.00          | 0.00               |
| 017 | 0923 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,574,694.00  | 0.00           | 1,574,694.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,574,694.00             | 1,574,694.00          | 0.00               |
| 017 | 0924 | 11  |           | DERECHOS ESCALAFONARIOS                         | 910,980.00    | 0.00           | 910,980.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 910,980.00               | 910,980.00            | 0.00               |
| 021 | 0901 | 11  |           | PERSONAL SUPERNUMERARIO                         | 10,998,720.00 | 0.00           | 10,998,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,998,720.00            | 10,998,720.00         | 0.00               |
| 027 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 1,771,000.00  | 0.00           | 1,771,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,771,000.00             | 1,771,000.00          | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                       | 2,322,899.00  | 0.00           | 2,322,899.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,322,899.00             | 2,322,899.00          | 0.00               |
| 071 | 0902 | 11  |           | AGUINALDO                                       | 159,044.00    | 0.00           | 159,044.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 159,044.00               | 159,044.00            | 0.00               |
| 071 | 0903 | 11  |           | AGUINALDO                                       | 125,039.00    | 0.00           | 125,039.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 125,039.00               | 125,039.00            | 0.00               |
| 071 | 0904 | 11  |           | AGUINALDO                                       | 342,779.00    | 0.00           | 342,779.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 342,779.00               | 342,779.00            | 0.00               |
| 071 | 0905 | 11  |           | AGUINALDO                                       | 181,363.00    | 0.00           | 181,363.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 181,363.00               | 181,363.00            | 0.00               |
| 071 | 0906 | 11  |           | AGUINALDO                                       | 239,230.00    | 0.00           | 239,230.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 239,230.00               | 239,230.00            | 0.00               |
| 071 | 0907 | 11  |           | AGUINALDO                                       | 35,405.00     | 0.00           | 35,405.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,405.00                | 35,405.00             | 0.00               |
| 071 | 0908 | 11  |           | AGUINALDO                                       | 20,222.00     | 0.00           | 20,222.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 071 | 0909 | 11  |           | AGUINALDO                                       | 292,756.00    | 0.00           | 292,756.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 292,756.00               | 292,756.00            | 0.00               |
| 071 | 0910 | 11  |           | AGUINALDO                                       | 52,373.00     | 0.00           | 52,373.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,373.00                | 52,373.00             | 0.00               |
| 071 | 0911 | 11  |           | AGUINALDO                                       | 119,114.00    | 0.00           | 119,114.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 119,114.00               | 119,114.00            | 0.00               |
| 071 | 0912 | 11  |           | AGUINALDO                                       | 190,397.00    | 0.00           | 190,397.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 190,397.00               | 190,397.00            | 0.00               |
| 071 | 0913 | 11  |           | AGUINALDO                                       | 54,158.00     | 0.00           | 54,158.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,158.00                | 54,158.00             | 0.00               |
| 071 | 0914 | 11  |           | AGUINALDO                                       | 253,020.00    | 0.00           | 253,020.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 253,020.00               | 253,020.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,568 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0915 | 11  |           | AGUINALDO                    | 104,246.00   | 0.00           | 104,246.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,246.00               | 104,246.00            | 0.00               |
| 071 | 0916 | 11  |           | AGUINALDO                    | 33,621.00    | 0.00           | 33,621.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,621.00                | 33,621.00             | 0.00               |
| 071 | 0917 | 11  |           | AGUINALDO                    | 647,125.00   | 0.00           | 647,125.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 647,125.00               | 647,125.00            | 0.00               |
| 071 | 0918 | 11  |           | AGUINALDO                    | 34,705.00    | 0.00           | 34,705.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,705.00                | 34,705.00             | 0.00               |
| 071 | 0919 | 11  |           | AGUINALDO                    | 539,929.00   | 0.00           | 539,929.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 539,929.00               | 539,929.00            | 0.00               |
| 071 | 0920 | 11  |           | AGUINALDO                    | 1,265,608.00 | 0.00           | 1,265,608.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,265,608.00             | 1,265,608.00          | 0.00               |
| 071 | 0921 | 11  |           | AGUINALDO                    | 542,065.00   | 0.00           | 542,065.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 542,065.00               | 542,065.00            | 0.00               |
| 071 | 0922 | 11  |           | AGUINALDO                    | 327,777.00   | 0.00           | 327,777.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 327,777.00               | 327,777.00            | 0.00               |
| 071 | 0923 | 11  |           | AGUINALDO                    | 273,277.00   | 0.00           | 273,277.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,277.00               | 273,277.00            | 0.00               |
| 071 | 0924 | 11  |           | AGUINALDO                    | 149,667.00   | 0.00           | 149,667.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,667.00               | 149,667.00            | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,322,899.00 | 0.00           | 2,322,899.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,322,899.00             | 2,322,899.00          | 0.00               |
| 072 | 0902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 159,044.00   | 0.00           | 159,044.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 159,044.00               | 159,044.00            | 0.00               |
| 072 | 0903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 125,039.00   | 0.00           | 125,039.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,039.00               | 125,039.00            | 0.00               |
| 072 | 0904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 342,779.00   | 0.00           | 342,779.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342,779.00               | 342,779.00            | 0.00               |
| 072 | 0905 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 181,363.00   | 0.00           | 181,363.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,363.00               | 181,363.00            | 0.00               |
| 072 | 0906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 239,230.00   | 0.00           | 239,230.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,230.00               | 239,230.00            | 0.00               |
| 072 | 0907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,405.00    | 0.00           | 35,405.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,405.00                | 35,405.00             | 0.00               |
| 072 | 0908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,222.00    | 0.00           | 20,222.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 072 | 0909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 292,756.00   | 0.00           | 292,756.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 292,756.00               | 292,756.00            | 0.00               |
| 072 | 0910 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 52,373.00    | 0.00           | 52,373.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,373.00                | 52,373.00             | 0.00               |
| 072 | 0911 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 119,114.00   | 0.00           | 119,114.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 119,114.00               | 119,114.00            | 0.00               |
| 072 | 0912 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 190,397.00   | 0.00           | 190,397.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 190,397.00               | 190,397.00            | 0.00               |
| 072 | 0913 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 54,158.00    | 0.00           | 54,158.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,158.00                | 54,158.00             | 0.00               |
| 072 | 0914 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 253,020.00   | 0.00           | 253,020.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 253,020.00               | 253,020.00            | 0.00               |
| 072 | 0915 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 104,246.00   | 0.00           | 104,246.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,246.00               | 104,246.00            | 0.00               |
| 072 | 0916 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,621.00    | 0.00           | 33,621.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,621.00                | 33,621.00             | 0.00               |
| 072 | 0917 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 647,125.00   | 0.00           | 647,125.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 647,125.00               | 647,125.00            | 0.00               |
| 072 | 0918 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 34,705.00    | 0.00           | 34,705.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,705.00                | 34,705.00             | 0.00               |
| 072 | 0919 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 539,929.00   | 0.00           | 539,929.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 539,929.00               | 539,929.00            | 0.00               |
| 072 | 0920 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,269,946.00 | 0.00           | 1,269,946.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,269,946.00             | 1,269,946.00          | 0.00               |
| 072 | 0921 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 542,065.00   | 0.00           | 542,065.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 542,065.00               | 542,065.00            | 0.00               |
| 072 | 0922 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 327,777.00   | 0.00           | 327,777.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 327,777.00               | 327,777.00            | 0.00               |
| 072 | 0923 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 273,277.00   | 0.00           | 273,277.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,277.00               | 273,277.00            | 0.00               |
| 072 | 0924 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 149,667.00   | 0.00           | 149,667.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,667.00               | 149,667.00            | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL              | 70,200.00    | 0.00           | 70,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,200.00                | 70,200.00             | 0.00               |
| 073 | 0902 | 11  |           | BONO VACACIONAL              | 3,400.00     | 0.00           | 3,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 0903 | 11  |           | BONO VACACIONAL              | 2,800.00     | 0.00           | 2,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 0904 | 11  |           | BONO VACACIONAL              | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 073 | 0905 | 11  |           | BONO VACACIONAL              | 4,200.00     | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 0906 | 11  |           | BONO VACACIONAL              | 5,200.00     | 0.00           | 5,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073 | 0907 | 11  |           | BONO VACACIONAL              | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0908 | 11  |           | BONO VACACIONAL              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,569 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                         | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|---------------------------------------------|-----|-----------|---------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                         | FTE |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 073                       | 0909                                        | 11  |           | BONO VACACIONAL     | 6,600.00       | 0.00           | 6,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073                       | 0910                                        | 11  |           | BONO VACACIONAL     | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                       | 0911                                        | 11  |           | BONO VACACIONAL     | 2,600.00       | 0.00           | 2,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                       | 0912                                        | 11  |           | BONO VACACIONAL     | 4,200.00       | 0.00           | 4,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073                       | 0913                                        | 11  |           | BONO VACACIONAL     | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                       | 0914                                        | 11  |           | BONO VACACIONAL     | 5,600.00       | 0.00           | 5,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073                       | 0915                                        | 11  |           | BONO VACACIONAL     | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                       | 0916                                        | 11  |           | BONO VACACIONAL     | 800.00         | 0.00           | 800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 0917                                        | 11  |           | BONO VACACIONAL     | 14,600.00      | 0.00           | 14,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |
| 073                       | 0918                                        | 11  |           | BONO VACACIONAL     | 800.00         | 0.00           | 800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 0919                                        | 11  |           | BONO VACACIONAL     | 11,600.00      | 0.00           | 11,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073                       | 0920                                        | 11  |           | BONO VACACIONAL     | 29,400.00      | 0.00           | 29,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 29,400.00                | 29,400.00             | 0.00               |
| 073                       | 0921                                        | 11  |           | BONO VACACIONAL     | 12,200.00      | 0.00           | 12,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 073                       | 0922                                        | 11  |           | BONO VACACIONAL     | 7,400.00       | 0.00           | 7,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073                       | 0923                                        | 11  |           | BONO VACACIONAL     | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073                       | 0924                                        | 11  |           | BONO VACACIONAL     | 3,400.00       | 0.00           | 3,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| Total Grupo de Gasto:000  |                                             |     |           |                     | 122,460,662.00 | 0.00           | 122,460,662.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,460,662.00           | 122,460,662.00        | 0.00               |
| Total Fuente:             |                                             |     |           |                     | 122,460,662.00 | 0.00           | 122,460,662.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,460,662.00           | 122,460,662.00        | 0.00               |
| Total Actividad :         |                                             |     |           |                     | 122,460,662.00 | 0.00           | 122,460,662.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,460,662.00           | 122,460,662.00        | 0.00               |
| Total Obra:               |                                             |     |           |                     | 122,460,662.00 | 0.00           | 122,460,662.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,460,662.00           | 122,460,662.00        | 0.00               |
| Total Proyecto:           |                                             |     |           |                     | 122,460,662.00 | 0.00           | 122,460,662.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,460,662.00           | 122,460,662.00        | 0.00               |
| Total Sub Programa:       |                                             |     |           |                     | 122,460,662.00 | 0.00           | 122,460,662.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,460,662.00           | 122,460,662.00        | 0.00               |
| 02                        | PREPRIMARIA BILINGÜE                        |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                             |     |           |                     | 30,515,924.00  | 0.00           | 30,515,924.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,515,924.00            | 30,515,924.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                        |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 0901                                        | 11  |           | PERSONAL PERMANENTE | 312,336.00     | 0.00           | 312,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011                       | 0902                                        | 11  |           | PERSONAL PERMANENTE | 156,168.00     | 0.00           | 156,168.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011                       | 0903                                        | 11  |           | PERSONAL PERMANENTE | 832,896.00     | 0.00           | 832,896.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011                       | 0904                                        | 11  |           | PERSONAL PERMANENTE | 364,392.00     | 0.00           | 364,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011                       | 0906                                        | 11  |           | PERSONAL PERMANENTE | 989,064.00     | 0.00           | 989,064.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 011                       | 0907                                        | 11  |           | PERSONAL PERMANENTE | 624,672.00     | 0.00           | 624,672.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 011                       | 0908                                        | 11  |           | PERSONAL PERMANENTE | 572,616.00     | 0.00           | 572,616.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011                       | 0909                                        | 11  |           | PERSONAL PERMANENTE | 1,874,016.00   | 0.00           | 1,874,016.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,874,016.00             | 1,874,016.00          | 0.00               |
| 011                       | 0911                                        | 11  |           | PERSONAL PERMANENTE | 624,672.00     | 0.00           | 624,672.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 011                       | 0912                                        | 11  |           | PERSONAL PERMANENTE | 1,353,456.00   | 0.00           | 1,353,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 011                       | 0913                                        | 11  |           | PERSONAL PERMANENTE | 468,504.00     | 0.00           | 468,504.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011                       | 0914                                        | 11  |           | PERSONAL PERMANENTE | 1,769,904.00   | 0.00           | 1,769,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,904.00             | 1,769,904.00          | 0.00               |
| 011                       | 0915                                        | 11  |           | PERSONAL PERMANENTE | 676,728.00     | 0.00           | 676,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,570 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0916 | 11  |           | PERSONAL PERMANENTE                             | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011 | 0918 | 11  |           | PERSONAL PERMANENTE                             | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0919 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0921 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0922 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0924 | 11  |           | PERSONAL PERMANENTE                             | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 45,600.00    | 0.00           | 45,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,600.00                | 45,600.00             | 0.00               |
| 015 | 0902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 0903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 136,200.00   | 0.00           | 136,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,200.00               | 136,200.00            | 0.00               |
| 015 | 0904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 37,200.00    | 0.00           | 37,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,200.00                | 37,200.00             | 0.00               |
| 015 | 0906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 122,600.00   | 0.00           | 122,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,600.00               | 122,600.00            | 0.00               |
| 015 | 0907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 93,600.00    | 0.00           | 93,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,600.00                | 93,600.00             | 0.00               |
| 015 | 0908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 76,600.00    | 0.00           | 76,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,600.00                | 76,600.00             | 0.00               |
| 015 | 0909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 260,400.00   | 0.00           | 260,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,400.00               | 260,400.00            | 0.00               |
| 015 | 0911 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 79,000.00    | 0.00           | 79,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,000.00                | 79,000.00             | 0.00               |
| 015 | 0912 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 208,000.00   | 0.00           | 208,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,000.00               | 208,000.00            | 0.00               |
| 015 | 0913 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 64,200.00    | 0.00           | 64,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,200.00                | 64,200.00             | 0.00               |
| 015 | 0914 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 329,600.00   | 0.00           | 329,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 329,600.00               | 329,600.00            | 0.00               |
| 015 | 0915 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 101,000.00   | 0.00           | 101,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,000.00               | 101,000.00            | 0.00               |
| 015 | 0916 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 82,400.00    | 0.00           | 82,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,400.00                | 82,400.00             | 0.00               |
| 015 | 0918 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 015 | 0919 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,800.00    | 0.00           | 31,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 015 | 0921 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0922 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,800.00    | 0.00           | 15,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 015 | 0924 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 70,400.00    | 0.00           | 70,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,400.00                | 70,400.00             | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS                         | 377,406.00   | 0.00           | 377,406.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 377,406.00               | 377,406.00            | 0.00               |
| 017 | 0902 | 11  |           | DERECHOS ESCALAFONARIOS                         | 143,154.00   | 0.00           | 143,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,154.00               | 143,154.00            | 0.00               |
| 017 | 0903 | 11  |           | DERECHOS ESCALAFONARIOS                         | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 017 | 0904 | 11  |           | DERECHOS ESCALAFONARIOS                         | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 017 | 0906 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,041,120.00 | 0.00           | 1,041,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 017 | 0907 | 11  |           | DERECHOS ESCALAFONARIOS                         | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 017 | 0908 | 11  |           | DERECHOS ESCALAFONARIOS                         | 585,630.00   | 0.00           | 585,630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,630.00               | 585,630.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,571 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 0909 | 11  |           | DERECHOS ESCALAFONARIOS      | 1,952,100.00 | 0.00           | 1,952,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,952,100.00             | 1,952,100.00          | 0.00               |
| 017 | 0911 | 11  |           | DERECHOS ESCALAFONARIOS      | 585,630.00   | 0.00           | 585,630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,630.00               | 585,630.00            | 0.00               |
| 017 | 0912 | 11  |           | DERECHOS ESCALAFONARIOS      | 1,262,358.00 | 0.00           | 1,262,358.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,358.00             | 1,262,358.00          | 0.00               |
| 017 | 0913 | 11  |           | DERECHOS ESCALAFONARIOS      | 338,364.00   | 0.00           | 338,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,364.00               | 338,364.00            | 0.00               |
| 017 | 0914 | 11  |           | DERECHOS ESCALAFONARIOS      | 1,756,890.00 | 0.00           | 1,756,890.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,756,890.00             | 1,756,890.00          | 0.00               |
| 017 | 0915 | 11  |           | DERECHOS ESCALAFONARIOS      | 715,770.00   | 0.00           | 715,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 715,770.00               | 715,770.00            | 0.00               |
| 017 | 0916 | 11  |           | DERECHOS ESCALAFONARIOS      | 455,490.00   | 0.00           | 455,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 017 | 0918 | 11  |           | DERECHOS ESCALAFONARIOS      | 338,364.00   | 0.00           | 338,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,364.00               | 338,364.00            | 0.00               |
| 017 | 0919 | 11  |           | DERECHOS ESCALAFONARIOS      | 169,182.00   | 0.00           | 169,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 0921 | 11  |           | DERECHOS ESCALAFONARIOS      | 26,028.00    | 0.00           | 26,028.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017 | 0922 | 11  |           | DERECHOS ESCALAFONARIOS      | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0924 | 11  |           | DERECHOS ESCALAFONARIOS      | 507,546.00   | 0.00           | 507,546.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 507,546.00               | 507,546.00            | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                    | 58,781.00    | 0.00           | 58,781.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,781.00                | 58,781.00             | 0.00               |
| 071 | 0902 | 11  |           | AGUINALDO                    | 25,644.00    | 0.00           | 25,644.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,644.00                | 25,644.00             | 0.00               |
| 071 | 0903 | 11  |           | AGUINALDO                    | 147,915.00   | 0.00           | 147,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,915.00               | 147,915.00            | 0.00               |
| 071 | 0904 | 11  |           | AGUINALDO                    | 60,646.00    | 0.00           | 60,646.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,646.00                | 60,646.00             | 0.00               |
| 071 | 0906 | 11  |           | AGUINALDO                    | 171,485.00   | 0.00           | 171,485.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 171,485.00               | 171,485.00            | 0.00               |
| 071 | 0907 | 11  |           | AGUINALDO                    | 102,578.00   | 0.00           | 102,578.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,578.00               | 102,578.00            | 0.00               |
| 071 | 0908 | 11  |           | AGUINALDO                    | 98,324.00    | 0.00           | 98,324.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,324.00                | 98,324.00             | 0.00               |
| 071 | 0909 | 11  |           | AGUINALDO                    | 325,557.00   | 0.00           | 325,557.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,557.00               | 325,557.00            | 0.00               |
| 071 | 0911 | 11  |           | AGUINALDO                    | 102,699.00   | 0.00           | 102,699.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,699.00               | 102,699.00            | 0.00               |
| 071 | 0912 | 11  |           | AGUINALDO                    | 224,493.00   | 0.00           | 224,493.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224,493.00               | 224,493.00            | 0.00               |
| 071 | 0913 | 11  |           | AGUINALDO                    | 68,841.00    | 0.00           | 68,841.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,841.00                | 68,841.00             | 0.00               |
| 071 | 0914 | 11  |           | AGUINALDO                    | 307,209.00   | 0.00           | 307,209.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 307,209.00               | 307,209.00            | 0.00               |
| 071 | 0915 | 11  |           | AGUINALDO                    | 119,045.00   | 0.00           | 119,045.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 119,045.00               | 119,045.00            | 0.00               |
| 071 | 0916 | 11  |           | AGUINALDO                    | 84,041.00    | 0.00           | 84,041.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,041.00                | 84,041.00             | 0.00               |
| 071 | 0918 | 11  |           | AGUINALDO                    | 59,721.00    | 0.00           | 59,721.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,721.00                | 59,721.00             | 0.00               |
| 071 | 0919 | 11  |           | AGUINALDO                    | 28,514.00    | 0.00           | 28,514.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,514.00                | 28,514.00             | 0.00               |
| 071 | 0921 | 11  |           | AGUINALDO                    | 6,507.00     | 0.00           | 6,507.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 071 | 0922 | 11  |           | AGUINALDO                    | 8,492.00     | 0.00           | 8,492.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,492.00                 | 8,492.00              | 0.00               |
| 071 | 0924 | 11  |           | AGUINALDO                    | 91,717.00    | 0.00           | 91,717.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,717.00                | 91,717.00             | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 58,781.00    | 0.00           | 58,781.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,781.00                | 58,781.00             | 0.00               |
| 072 | 0902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,644.00    | 0.00           | 25,644.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,644.00                | 25,644.00             | 0.00               |
| 072 | 0903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 147,915.00   | 0.00           | 147,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,915.00               | 147,915.00            | 0.00               |
| 072 | 0904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 60,646.00    | 0.00           | 60,646.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,646.00                | 60,646.00             | 0.00               |
| 072 | 0906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 171,485.00   | 0.00           | 171,485.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 171,485.00               | 171,485.00            | 0.00               |
| 072 | 0907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 102,578.00   | 0.00           | 102,578.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,578.00               | 102,578.00            | 0.00               |
| 072 | 0908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 98,324.00    | 0.00           | 98,324.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,324.00                | 98,324.00             | 0.00               |
| 072 | 0909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 325,557.00   | 0.00           | 325,557.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,557.00               | 325,557.00            | 0.00               |
| 072 | 0911 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 102,699.00   | 0.00           | 102,699.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,699.00               | 102,699.00            | 0.00               |
| 072 | 0912 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 224,493.00   | 0.00           | 224,493.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224,493.00               | 224,493.00            | 0.00               |
| 072 | 0913 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 68,841.00    | 0.00           | 68,841.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,841.00                | 68,841.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,572 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORTE: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG                           | PY              | ACT / OBR                        | DESCRIPCION                  | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-------------------------------|-----------------|----------------------------------|------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                           | FTE             |                                  |                              |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 072                           | 0914            | 11                               | BONIFICACIÓN ANUAL (BONO 14) | 307,209.00     | 0.00           | 307,209.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 307,209.00               | 307,209.00            | 0.00               |
|     | 072                           | 0915            | 11                               | BONIFICACIÓN ANUAL (BONO 14) | 119,045.00     | 0.00           | 119,045.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 119,045.00               | 119,045.00            | 0.00               |
|     | 072                           | 0916            | 11                               | BONIFICACIÓN ANUAL (BONO 14) | 84,041.00      | 0.00           | 84,041.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 84,041.00                | 84,041.00             | 0.00               |
|     | 072                           | 0918            | 11                               | BONIFICACIÓN ANUAL (BONO 14) | 59,721.00      | 0.00           | 59,721.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 59,721.00                | 59,721.00             | 0.00               |
|     | 072                           | 0919            | 11                               | BONIFICACIÓN ANUAL (BONO 14) | 28,514.00      | 0.00           | 28,514.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 28,514.00                | 28,514.00             | 0.00               |
|     | 072                           | 0921            | 11                               | BONIFICACIÓN ANUAL (BONO 14) | 6,507.00       | 0.00           | 6,507.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
|     | 072                           | 0922            | 11                               | BONIFICACIÓN ANUAL (BONO 14) | 8,492.00       | 0.00           | 8,492.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,492.00                 | 8,492.00              | 0.00               |
|     | 072                           | 0924            | 11                               | BONIFICACIÓN ANUAL (BONO 14) | 91,717.00      | 0.00           | 91,717.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 91,717.00                | 91,717.00             | 0.00               |
|     | 073                           | 0901            | 11                               | BONO VACACIONAL              | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
|     | 073                           | 0902            | 11                               | BONO VACACIONAL              | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     | 073                           | 0903            | 11                               | BONO VACACIONAL              | 3,200.00       | 0.00           | 3,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
|     | 073                           | 0904            | 11                               | BONO VACACIONAL              | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
|     | 073                           | 0906            | 11                               | BONO VACACIONAL              | 3,800.00       | 0.00           | 3,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
|     | 073                           | 0907            | 11                               | BONO VACACIONAL              | 2,400.00       | 0.00           | 2,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
|     | 073                           | 0908            | 11                               | BONO VACACIONAL              | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
|     | 073                           | 0909            | 11                               | BONO VACACIONAL              | 7,200.00       | 0.00           | 7,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
|     | 073                           | 0911            | 11                               | BONO VACACIONAL              | 2,400.00       | 0.00           | 2,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
|     | 073                           | 0912            | 11                               | BONO VACACIONAL              | 5,200.00       | 0.00           | 5,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
|     | 073                           | 0913            | 11                               | BONO VACACIONAL              | 1,800.00       | 0.00           | 1,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
|     | 073                           | 0914            | 11                               | BONO VACACIONAL              | 6,800.00       | 0.00           | 6,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
|     | 073                           | 0915            | 11                               | BONO VACACIONAL              | 2,600.00       | 0.00           | 2,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
|     | 073                           | 0916            | 11                               | BONO VACACIONAL              | 2,000.00       | 0.00           | 2,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     | 073                           | 0918            | 11                               | BONO VACACIONAL              | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
|     | 073                           | 0919            | 11                               | BONO VACACIONAL              | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     | 073                           | 0921            | 11                               | BONO VACACIONAL              | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     | 073                           | 0922            | 11                               | BONO VACACIONAL              | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     | 073                           | 0924            | 11                               | BONO VACACIONAL              | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
|     |                               |                 |                                  | Total Grupo de Gasto:000     | 30,515,924.00  | 0.00           | 30,515,924.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,515,924.00            | 30,515,924.00         | 0.00               |
|     |                               |                 |                                  | Total Fuente:                | 30,515,924.00  | 0.00           | 30,515,924.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,515,924.00            | 30,515,924.00         | 0.00               |
|     |                               |                 |                                  | Total Actividad :            | 30,515,924.00  | 0.00           | 30,515,924.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,515,924.00            | 30,515,924.00         | 0.00               |
|     |                               |                 |                                  | Total Obra:                  | 30,515,924.00  | 0.00           | 30,515,924.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,515,924.00            | 30,515,924.00         | 0.00               |
|     |                               |                 |                                  | Total Proyecto:              | 30,515,924.00  | 0.00           | 30,515,924.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,515,924.00            | 30,515,924.00         | 0.00               |
|     |                               |                 |                                  | Total Sub Programa:          | 30,515,924.00  | 0.00           | 30,515,924.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,515,924.00            | 30,515,924.00         | 0.00               |
|     |                               |                 |                                  | Total Programa:              | 157,613,626.00 | 0.00           | 157,613,626.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 157,613,626.00           | 157,613,626.00        | 0.00               |
| 12  | EDUCACIÓN ESCOLAR DE PRIMARIA |                 |                                  |                              |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 00                            | SIN SUBPROGRAMA |                                  |                              |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000                           | SIN PROYECTO    |                                  |                              |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                               | 001             | SERVICIOS DE GRATUIDAD EDUCATIVA |                              |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                               | 000             | SERVICIOS DE GRATUIDAD EDUCATIVA |                              |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                               |                 | Total Financiamiento : 21        |                              | 5,844,580.00   | 0.00           | 5,844,580.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,844,580.00             | 5,844,580.00          | 0.00               |
|     |                               | 100             | SERVICIOS NO PERSONALES          |                              |                |                |                |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,573 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                      | 0901 | 21  |           | ENERGÍA ELÉCTRICA                                          | 265,000.00   | 0.00           | 265,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 265,000.00               | 265,000.00            | 0.00               |
| 111                      | 0902 | 21  |           | ENERGÍA ELÉCTRICA                                          | 38,000.00    | 0.00           | 38,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 111                      | 0903 | 21  |           | ENERGÍA ELÉCTRICA                                          | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111                      | 0904 | 21  |           | ENERGÍA ELÉCTRICA                                          | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111                      | 0905 | 21  |           | ENERGÍA ELÉCTRICA                                          | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111                      | 0906 | 21  |           | ENERGÍA ELÉCTRICA                                          | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 111                      | 0907 | 21  |           | ENERGÍA ELÉCTRICA                                          | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111                      | 0908 | 21  |           | ENERGÍA ELÉCTRICA                                          | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111                      | 0909 | 21  |           | ENERGÍA ELÉCTRICA                                          | 95,000.00    | 0.00           | 95,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,000.00                | 95,000.00             | 0.00               |
| 111                      | 0910 | 21  |           | ENERGÍA ELÉCTRICA                                          | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111                      | 0911 | 21  |           | ENERGÍA ELÉCTRICA                                          | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111                      | 0912 | 21  |           | ENERGÍA ELÉCTRICA                                          | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111                      | 0913 | 21  |           | ENERGÍA ELÉCTRICA                                          | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111                      | 0914 | 21  |           | ENERGÍA ELÉCTRICA                                          | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 111                      | 0915 | 21  |           | ENERGÍA ELÉCTRICA                                          | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111                      | 0916 | 21  |           | ENERGÍA ELÉCTRICA                                          | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111                      | 0917 | 21  |           | ENERGÍA ELÉCTRICA                                          | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111                      | 0918 | 21  |           | ENERGÍA ELÉCTRICA                                          | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 111                      | 0919 | 21  |           | ENERGÍA ELÉCTRICA                                          | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111                      | 0920 | 21  |           | ENERGÍA ELÉCTRICA                                          | 270,300.00   | 0.00           | 270,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,300.00               | 270,300.00            | 0.00               |
| 111                      | 0921 | 21  |           | ENERGÍA ELÉCTRICA                                          | 65,000.00    | 0.00           | 65,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 111                      | 0922 | 21  |           | ENERGÍA ELÉCTRICA                                          | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111                      | 0923 | 21  |           | ENERGÍA ELÉCTRICA                                          | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111                      | 0924 | 21  |           | ENERGÍA ELÉCTRICA                                          | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 112                      | 0901 | 21  |           | AGUA                                                       | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 113                      | 0901 | 21  |           | TELEFONÍA                                                  | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113                      | 0902 | 21  |           | TELEFONÍA                                                  | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 113                      | 0903 | 21  |           | TELEFONÍA                                                  | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113                      | 0904 | 21  |           | TELEFONÍA                                                  | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113                      | 0912 | 21  |           | TELEFONÍA                                                  | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113                      | 0913 | 21  |           | TELEFONÍA                                                  | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 113                      | 0918 | 21  |           | TELEFONÍA                                                  | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 113                      | 0920 | 21  |           | TELEFONÍA                                                  | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| Total Grupo de Gasto:100 |      |     |           |                                                            | 1,540,300.00 | 0.00           | 1,540,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,540,300.00             | 1,540,300.00          | 0.00               |
|                          |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|                          |      |     | 200       | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 292                      | 0920 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 23,520.00    | 0.00           | 23,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,520.00                | 23,520.00             | 0.00               |
| Total Grupo de Gasto:200 |      |     |           |                                                            | 23,520.00    | 0.00           | 23,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,520.00                | 23,520.00             | 0.00               |
|                          |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|                          |      |     | 400       | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                      | 0901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 665,120.00   | 0.00           | 665,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 665,120.00               | 665,120.00            | 0.00               |
| 435                      | 0902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 104,680.00   | 0.00           | 104,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,680.00               | 104,680.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,574 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 145,200.00    | 0.00           | 145,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 145,200.00               | 145,200.00            | 0.00               |
| 435 | 0904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 197,200.00    | 0.00           | 197,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 197,200.00               | 197,200.00            | 0.00               |
| 435 | 0905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 47,320.00     | 0.00           | 47,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,320.00                | 47,320.00             | 0.00               |
| 435 | 0906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 138,520.00    | 0.00           | 138,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,520.00               | 138,520.00            | 0.00               |
| 435 | 0907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 116,160.00    | 0.00           | 116,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 116,160.00               | 116,160.00            | 0.00               |
| 435 | 0908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 57,560.00     | 0.00           | 57,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,560.00                | 57,560.00             | 0.00               |
| 435 | 0909 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 348,120.00    | 0.00           | 348,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 348,120.00               | 348,120.00            | 0.00               |
| 435 | 0910 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 35,120.00     | 0.00           | 35,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,120.00                | 35,120.00             | 0.00               |
| 435 | 0911 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 94,320.00     | 0.00           | 94,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 94,320.00                | 94,320.00             | 0.00               |
| 435 | 0912 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 201,400.00    | 0.00           | 201,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 201,400.00               | 201,400.00            | 0.00               |
| 435 | 0913 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 59,720.00     | 0.00           | 59,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 59,720.00                | 59,720.00             | 0.00               |
| 435 | 0914 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 183,960.00    | 0.00           | 183,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 183,960.00               | 183,960.00            | 0.00               |
| 435 | 0915 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 95,320.00     | 0.00           | 95,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,320.00                | 95,320.00             | 0.00               |
| 435 | 0916 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 53,160.00     | 0.00           | 53,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,160.00                | 53,160.00             | 0.00               |
| 435 | 0917 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 273,240.00    | 0.00           | 273,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 273,240.00               | 273,240.00            | 0.00               |
| 435 | 0918 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 41,400.00     | 0.00           | 41,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 41,400.00                | 41,400.00             | 0.00               |
| 435 | 0919 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 178,960.00    | 0.00           | 178,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 178,960.00               | 178,960.00            | 0.00               |
| 435 | 0920 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 628,800.00    | 0.00           | 628,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 628,800.00               | 628,800.00            | 0.00               |
| 435 | 0921 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 260,880.00    | 0.00           | 260,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,880.00               | 260,880.00            | 0.00               |
| 435 | 0922 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 113,000.00    | 0.00           | 113,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 113,000.00               | 113,000.00            | 0.00               |
| 435 | 0923 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 104,520.00    | 0.00           | 104,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,520.00               | 104,520.00            | 0.00               |
| 435 | 0924 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 137,080.00    | 0.00           | 137,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 137,080.00               | 137,080.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 400                               | 4,280,760.00  | 0.00           | 4,280,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,280,760.00             | 4,280,760.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 5,844,580.00  | 0.00           | 5,844,580.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,844,580.00             | 5,844,580.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 5,844,580.00  | 0.00           | 5,844,580.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,844,580.00             | 5,844,580.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 5,844,580.00  | 0.00           | 5,844,580.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,844,580.00             | 5,844,580.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 10,760,700.00 | 0.00           | 10,760,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,760,700.00            | 10,760,700.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,575 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 291 | 0901 | 21  |           | ÚTILES DE OFICINA                                       | 37,700.00     | 0.00           | 37,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,700.00                | 37,700.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 37,700.00     | 0.00           | 37,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,700.00                | 37,700.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,672,400.00  | 0.00           | 1,672,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,672,400.00             | 1,672,400.00          | 0.00               |
| 435 | 0902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 261,700.00    | 0.00           | 261,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 261,700.00               | 261,700.00            | 0.00               |
| 435 | 0903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 363,000.00    | 0.00           | 363,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 363,000.00               | 363,000.00            | 0.00               |
| 435 | 0904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 493,000.00    | 0.00           | 493,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 493,000.00               | 493,000.00            | 0.00               |
| 435 | 0905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 118,300.00    | 0.00           | 118,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 118,300.00               | 118,300.00            | 0.00               |
| 435 | 0906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 346,300.00    | 0.00           | 346,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 346,300.00               | 346,300.00            | 0.00               |
| 435 | 0907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 290,400.00    | 0.00           | 290,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 290,400.00               | 290,400.00            | 0.00               |
| 435 | 0908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 143,900.00    | 0.00           | 143,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 143,900.00               | 143,900.00            | 0.00               |
| 435 | 0909 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 870,300.00    | 0.00           | 870,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 870,300.00               | 870,300.00            | 0.00               |
| 435 | 0910 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 87,800.00     | 0.00           | 87,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 87,800.00                | 87,800.00             | 0.00               |
| 435 | 0911 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 235,800.00    | 0.00           | 235,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 235,800.00               | 235,800.00            | 0.00               |
| 435 | 0912 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 503,500.00    | 0.00           | 503,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 503,500.00               | 503,500.00            | 0.00               |
| 435 | 0913 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 149,300.00    | 0.00           | 149,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 149,300.00               | 149,300.00            | 0.00               |
| 435 | 0914 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 459,900.00    | 0.00           | 459,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 459,900.00               | 459,900.00            | 0.00               |
| 435 | 0915 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 238,300.00    | 0.00           | 238,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 238,300.00               | 238,300.00            | 0.00               |
| 435 | 0916 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 132,900.00    | 0.00           | 132,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 132,900.00               | 132,900.00            | 0.00               |
| 435 | 0917 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 683,100.00    | 0.00           | 683,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 683,100.00               | 683,100.00            | 0.00               |
| 435 | 0918 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 103,500.00    | 0.00           | 103,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 103,500.00               | 103,500.00            | 0.00               |
| 435 | 0919 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 447,400.00    | 0.00           | 447,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 447,400.00               | 447,400.00            | 0.00               |
| 435 | 0920 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,583,500.00  | 0.00           | 1,583,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,583,500.00             | 1,583,500.00          | 0.00               |
| 435 | 0921 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 652,200.00    | 0.00           | 652,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 652,200.00               | 652,200.00            | 0.00               |
| 435 | 0922 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 282,500.00    | 0.00           | 282,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 282,500.00               | 282,500.00            | 0.00               |
| 435 | 0923 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 261,300.00    | 0.00           | 261,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 261,300.00               | 261,300.00            | 0.00               |
| 435 | 0924 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 342,700.00    | 0.00           | 342,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 342,700.00               | 342,700.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 10,723,000.00 | 0.00           | 10,723,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,723,000.00            | 10,723,000.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 10,760,700.00 | 0.00           | 10,760,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,760,700.00            | 10,760,700.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,576 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                       | 10,760,700.00 | 0.00           | 10,760,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,760,700.00            | 10,760,700.00         | 0.00               |
|     |      |     |           | Total Obra:                                             | 10,760,700.00 | 0.00           | 10,760,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,760,700.00            | 10,760,700.00         | 0.00               |
|     | 004  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 1,936,000.00  | 0.00           | 1,936,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,936,000.00             | 1,936,000.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 293 | 0901 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 6,600.00      | 0.00           | 6,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 6,600.00      | 0.00           | 6,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 280,280.00    | 0.00           | 280,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280,280.00               | 280,280.00            | 0.00               |
| 435 | 0902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 38,280.00     | 0.00           | 38,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,280.00                | 38,280.00             | 0.00               |
| 435 | 0903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 70,400.00     | 0.00           | 70,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,400.00                | 70,400.00             | 0.00               |
| 435 | 0904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 115,280.00    | 0.00           | 115,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 115,280.00               | 115,280.00            | 0.00               |
| 435 | 0905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 33,880.00     | 0.00           | 33,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,880.00                | 33,880.00             | 0.00               |
| 435 | 0906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 83,160.00     | 0.00           | 83,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 83,160.00                | 83,160.00             | 0.00               |
| 435 | 0907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 46,200.00     | 0.00           | 46,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,200.00                | 46,200.00             | 0.00               |
| 435 | 0908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 25,520.00     | 0.00           | 25,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,520.00                | 25,520.00             | 0.00               |
| 435 | 0909 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 151,360.00    | 0.00           | 151,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 151,360.00               | 151,360.00            | 0.00               |
| 435 | 0910 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,040.00     | 0.00           | 18,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,040.00                | 18,040.00             | 0.00               |
| 435 | 0911 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 49,720.00     | 0.00           | 49,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,720.00                | 49,720.00             | 0.00               |
| 435 | 0912 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 101,640.00    | 0.00           | 101,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 101,640.00               | 101,640.00            | 0.00               |
| 435 | 0913 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 22,440.00     | 0.00           | 22,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,440.00                | 22,440.00             | 0.00               |
| 435 | 0914 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 75,680.00     | 0.00           | 75,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,680.00                | 75,680.00             | 0.00               |
| 435 | 0915 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 50,160.00     | 0.00           | 50,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,160.00                | 50,160.00             | 0.00               |
| 435 | 0916 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 26,840.00     | 0.00           | 26,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,840.00                | 26,840.00             | 0.00               |
| 435 | 0917 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 130,680.00    | 0.00           | 130,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,680.00               | 130,680.00            | 0.00               |
| 435 | 0918 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 20,680.00     | 0.00           | 20,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,680.00                | 20,680.00             | 0.00               |
| 435 | 0919 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 72,600.00     | 0.00           | 72,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,600.00                | 72,600.00             | 0.00               |
| 435 | 0920 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 244,640.00    | 0.00           | 244,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 244,640.00               | 244,640.00            | 0.00               |
| 435 | 0921 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 113,080.00    | 0.00           | 113,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 113,080.00               | 113,080.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,577 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------------------------------------------------------|-----|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                  | FTE |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 435                       | 0922                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 61,600.00      | 0.00           | 61,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 61,600.00                | 61,600.00             | 0.00               |
| 435                       | 0923                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,360.00      | 0.00           | 41,360.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 41,360.00                | 41,360.00             | 0.00               |
| 435                       | 0924                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,880.00      | 0.00           | 55,880.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 55,880.00                | 55,880.00             | 0.00               |
| Total Grupo de Gasto:400  |                                                      |     |           |                                                            | 1,929,400.00   | 0.00           | 1,929,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,929,400.00             | 1,929,400.00          | 0.00               |
| Total Fuente:             |                                                      |     |           |                                                            | 1,936,000.00   | 0.00           | 1,936,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,936,000.00             | 1,936,000.00          | 0.00               |
| Total Actividad :         |                                                      |     |           |                                                            | 1,936,000.00   | 0.00           | 1,936,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,936,000.00             | 1,936,000.00          | 0.00               |
| Total Obra:               |                                                      |     |           |                                                            | 1,936,000.00   | 0.00           | 1,936,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,936,000.00             | 1,936,000.00          | 0.00               |
| Total Proyecto:           |                                                      |     |           |                                                            | 18,541,280.00  | 0.00           | 18,541,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,541,280.00            | 18,541,280.00         | 0.00               |
| Total Sub Programa:       |                                                      |     |           |                                                            | 18,541,280.00  | 0.00           | 18,541,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,541,280.00            | 18,541,280.00         | 0.00               |
| 01                        | PRIMARIA MONOLINGÜE                                  |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                         |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                      |     |           |                                                            | 199,138,038.00 | 0.00           | 199,138,038.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 199,138,038.00           | 199,138,038.00        | 0.00               |
| 000                       | SERVICIOS PERSONALES                                 |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 0901                                                 | 11  |           | PERSONAL PERMANENTE                                        | 95,965,784.00  | 0.00           | 95,965,784.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,965,784.00            | 95,965,784.00         | 0.00               |
| 011                       | 0902                                                 | 11  |           | PERSONAL PERMANENTE                                        | 1,287,588.00   | 0.00           | 1,287,588.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,287,588.00             | 1,287,588.00          | 0.00               |
| 011                       | 0903                                                 | 11  |           | PERSONAL PERMANENTE                                        | 1,483,344.00   | 0.00           | 1,483,344.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,483,344.00             | 1,483,344.00          | 0.00               |
| 011                       | 0904                                                 | 11  |           | PERSONAL PERMANENTE                                        | 1,860,204.00   | 0.00           | 1,860,204.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,860,204.00             | 1,860,204.00          | 0.00               |
| 011                       | 0905                                                 | 11  |           | PERSONAL PERMANENTE                                        | 220,692.00     | 0.00           | 220,692.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 220,692.00               | 220,692.00            | 0.00               |
| 011                       | 0906                                                 | 11  |           | PERSONAL PERMANENTE                                        | 416,448.00     | 0.00           | 416,448.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011                       | 0907                                                 | 11  |           | PERSONAL PERMANENTE                                        | 377,280.00     | 0.00           | 377,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 377,280.00               | 377,280.00            | 0.00               |
| 011                       | 0908                                                 | 11  |           | PERSONAL PERMANENTE                                        | 325,224.00     | 0.00           | 325,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 325,224.00               | 325,224.00            | 0.00               |
| 011                       | 0909                                                 | 11  |           | PERSONAL PERMANENTE                                        | 1,977,204.00   | 0.00           | 1,977,204.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,977,204.00             | 1,977,204.00          | 0.00               |
| 011                       | 0910                                                 | 11  |           | PERSONAL PERMANENTE                                        | 585,504.00     | 0.00           | 585,504.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 585,504.00               | 585,504.00            | 0.00               |
| 011                       | 0911                                                 | 11  |           | PERSONAL PERMANENTE                                        | 871,560.00     | 0.00           | 871,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 871,560.00               | 871,560.00            | 0.00               |
| 011                       | 0912                                                 | 11  |           | PERSONAL PERMANENTE                                        | 585,504.00     | 0.00           | 585,504.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 585,504.00               | 585,504.00            | 0.00               |
| 011                       | 0913                                                 | 11  |           | PERSONAL PERMANENTE                                        | 832,896.00     | 0.00           | 832,896.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011                       | 0914                                                 | 11  |           | PERSONAL PERMANENTE                                        | 702,084.00     | 0.00           | 702,084.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 702,084.00               | 702,084.00            | 0.00               |
| 011                       | 0915                                                 | 11  |           | PERSONAL PERMANENTE                                        | 169,056.00     | 0.00           | 169,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 169,056.00               | 169,056.00            | 0.00               |
| 011                       | 0916                                                 | 11  |           | PERSONAL PERMANENTE                                        | 260,280.00     | 0.00           | 260,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011                       | 0917                                                 | 11  |           | PERSONAL PERMANENTE                                        | 1,639,512.00   | 0.00           | 1,639,512.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,639,512.00             | 1,639,512.00          | 0.00               |
| 011                       | 0918                                                 | 11  |           | PERSONAL PERMANENTE                                        | 364,392.00     | 0.00           | 364,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011                       | 0919                                                 | 11  |           | PERSONAL PERMANENTE                                        | 1,418,400.00   | 0.00           | 1,418,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,400.00             | 1,418,400.00          | 0.00               |
| 011                       | 0920                                                 | 11  |           | PERSONAL PERMANENTE                                        | 11,217,312.00  | 0.00           | 11,217,312.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,217,312.00            | 11,217,312.00         | 0.00               |
| 011                       | 0921                                                 | 11  |           | PERSONAL PERMANENTE                                        | 676,728.00     | 0.00           | 676,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011                       | 0922                                                 | 11  |           | PERSONAL PERMANENTE                                        | 637,560.00     | 0.00           | 637,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 637,560.00               | 637,560.00            | 0.00               |
| 011                       | 0923                                                 | 11  |           | PERSONAL PERMANENTE                                        | 1,691,568.00   | 0.00           | 1,691,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,691,568.00             | 1,691,568.00          | 0.00               |
| 011                       | 0924                                                 | 11  |           | PERSONAL PERMANENTE                                        | 884,952.00     | 0.00           | 884,952.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,578 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,942,022.00  | 0.00           | 2,942,022.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,942,022.00             | 2,942,022.00          | 0.00               |
| 015 | 0902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 254,474.00    | 0.00           | 254,474.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 254,474.00               | 254,474.00            | 0.00               |
| 015 | 0903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 237,276.00    | 0.00           | 237,276.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 237,276.00               | 237,276.00            | 0.00               |
| 015 | 0904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 300,648.00    | 0.00           | 300,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,648.00               | 300,648.00            | 0.00               |
| 015 | 0905 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 53,514.00     | 0.00           | 53,514.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,514.00                | 53,514.00             | 0.00               |
| 015 | 0906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 015 | 0907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 93,338.00     | 0.00           | 93,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 93,338.00                | 93,338.00             | 0.00               |
| 015 | 0908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 72,738.00     | 0.00           | 72,738.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,738.00                | 72,738.00             | 0.00               |
| 015 | 0909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 361,786.00    | 0.00           | 361,786.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 361,786.00               | 361,786.00            | 0.00               |
| 015 | 0910 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 139,738.00    | 0.00           | 139,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 139,738.00               | 139,738.00            | 0.00               |
| 015 | 0911 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 201,014.00    | 0.00           | 201,014.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 201,014.00               | 201,014.00            | 0.00               |
| 015 | 0912 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 131,338.00    | 0.00           | 131,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,338.00               | 131,338.00            | 0.00               |
| 015 | 0913 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 96,800.00     | 0.00           | 96,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96,800.00                | 96,800.00             | 0.00               |
| 015 | 0914 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 159,236.00    | 0.00           | 159,236.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 159,236.00               | 159,236.00            | 0.00               |
| 015 | 0915 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 49,338.00     | 0.00           | 49,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,338.00                | 49,338.00             | 0.00               |
| 015 | 0916 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 0917 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 248,876.00    | 0.00           | 248,876.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 248,876.00               | 248,876.00            | 0.00               |
| 015 | 0918 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 38,400.00     | 0.00           | 38,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,400.00                | 38,400.00             | 0.00               |
| 015 | 0919 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 236,538.00    | 0.00           | 236,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 236,538.00               | 236,538.00            | 0.00               |
| 015 | 0920 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,618,828.00  | 0.00           | 1,618,828.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,618,828.00             | 1,618,828.00          | 0.00               |
| 015 | 0921 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 81,800.00     | 0.00           | 81,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 81,800.00                | 81,800.00             | 0.00               |
| 015 | 0922 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 119,538.00    | 0.00           | 119,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 119,538.00               | 119,538.00            | 0.00               |
| 015 | 0923 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 270,576.00    | 0.00           | 270,576.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270,576.00               | 270,576.00            | 0.00               |
| 015 | 0924 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 110,200.00    | 0.00           | 110,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,200.00               | 110,200.00            | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS                         | 16,853,130.00 | 0.00           | 16,853,130.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,853,130.00            | 16,853,130.00         | 0.00               |
| 017 | 0902 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,275,372.00  | 0.00           | 1,275,372.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275,372.00             | 1,275,372.00          | 0.00               |
| 017 | 0903 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,470,582.00  | 0.00           | 1,470,582.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,582.00             | 1,470,582.00          | 0.00               |
| 017 | 0904 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,900,044.00  | 0.00           | 1,900,044.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900,044.00             | 1,900,044.00          | 0.00               |
| 017 | 0905 | 11  |           | DERECHOS ESCALAFONARIOS                         | 169,182.00    | 0.00           | 169,182.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,579 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 0906 | 11  |           | DERECHOS ESCALAFONARIOS | 468,504.00    | 0.00           | 468,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 017 | 0907 | 11  |           | DERECHOS ESCALAFONARIOS | 403,434.00    | 0.00           | 403,434.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 403,434.00               | 403,434.00            | 0.00               |
| 017 | 0908 | 11  |           | DERECHOS ESCALAFONARIOS | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 017 | 0909 | 11  |           | DERECHOS ESCALAFONARIOS | 2,173,338.00  | 0.00           | 2,173,338.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,173,338.00             | 2,173,338.00          | 0.00               |
| 017 | 0910 | 11  |           | DERECHOS ESCALAFONARIOS | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 017 | 0911 | 11  |           | DERECHOS ESCALAFONARIOS | 989,064.00    | 0.00           | 989,064.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 017 | 0912 | 11  |           | DERECHOS ESCALAFONARIOS | 689,742.00    | 0.00           | 689,742.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 689,742.00               | 689,742.00            | 0.00               |
| 017 | 0913 | 11  |           | DERECHOS ESCALAFONARIOS | 793,854.00    | 0.00           | 793,854.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 793,854.00               | 793,854.00            | 0.00               |
| 017 | 0914 | 11  |           | DERECHOS ESCALAFONARIOS | 793,854.00    | 0.00           | 793,854.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 793,854.00               | 793,854.00            | 0.00               |
| 017 | 0915 | 11  |           | DERECHOS ESCALAFONARIOS | 195,210.00    | 0.00           | 195,210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 0916 | 11  |           | DERECHOS ESCALAFONARIOS | 143,154.00    | 0.00           | 143,154.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 143,154.00               | 143,154.00            | 0.00               |
| 017 | 0917 | 11  |           | DERECHOS ESCALAFONARIOS | 1,717,848.00  | 0.00           | 1,717,848.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,848.00             | 1,717,848.00          | 0.00               |
| 017 | 0918 | 11  |           | DERECHOS ESCALAFONARIOS | 416,448.00    | 0.00           | 416,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 017 | 0919 | 11  |           | DERECHOS ESCALAFONARIOS | 1,535,652.00  | 0.00           | 1,535,652.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,535,652.00             | 1,535,652.00          | 0.00               |
| 017 | 0920 | 11  |           | DERECHOS ESCALAFONARIOS | 11,374,236.00 | 0.00           | 11,374,236.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,374,236.00            | 11,374,236.00         | 0.00               |
| 017 | 0921 | 11  |           | DERECHOS ESCALAFONARIOS | 715,770.00    | 0.00           | 715,770.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 715,770.00               | 715,770.00            | 0.00               |
| 017 | 0922 | 11  |           | DERECHOS ESCALAFONARIOS | 689,742.00    | 0.00           | 689,742.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 689,742.00               | 689,742.00            | 0.00               |
| 017 | 0923 | 11  |           | DERECHOS ESCALAFONARIOS | 1,561,680.00  | 0.00           | 1,561,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 017 | 0924 | 11  |           | DERECHOS ESCALAFONARIOS | 950,022.00    | 0.00           | 950,022.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 950,022.00               | 950,022.00            | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO               | 2,842,185.00  | 0.00           | 2,842,185.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,842,185.00             | 2,842,185.00          | 0.00               |
| 071 | 0902 | 11  |           | AGUINALDO               | 223,002.00    | 0.00           | 223,002.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 223,002.00               | 223,002.00            | 0.00               |
| 071 | 0903 | 11  |           | AGUINALDO               | 253,360.00    | 0.00           | 253,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 253,360.00               | 253,360.00            | 0.00               |
| 071 | 0904 | 11  |           | AGUINALDO               | 321,839.00    | 0.00           | 321,839.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 321,839.00               | 321,839.00            | 0.00               |
| 071 | 0905 | 11  |           | AGUINALDO               | 34,616.00     | 0.00           | 34,616.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,616.00                | 34,616.00             | 0.00               |
| 071 | 0906 | 11  |           | AGUINALDO               | 73,750.00     | 0.00           | 73,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 73,750.00                | 73,750.00             | 0.00               |
| 071 | 0907 | 11  |           | AGUINALDO               | 69,258.00     | 0.00           | 69,258.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,258.00                | 69,258.00             | 0.00               |
| 071 | 0908 | 11  |           | AGUINALDO               | 60,365.00     | 0.00           | 60,365.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,365.00                | 60,365.00             | 0.00               |
| 071 | 0909 | 11  |           | AGUINALDO               | 357,960.00    | 0.00           | 357,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 357,960.00               | 357,960.00            | 0.00               |
| 071 | 0910 | 11  |           | AGUINALDO               | 111,585.00    | 0.00           | 111,585.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 111,585.00               | 111,585.00            | 0.00               |
| 071 | 0911 | 11  |           | AGUINALDO               | 163,144.00    | 0.00           | 163,144.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 163,144.00               | 163,144.00            | 0.00               |
| 071 | 0912 | 11  |           | AGUINALDO               | 111,970.00    | 0.00           | 111,970.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 111,970.00               | 111,970.00            | 0.00               |
| 071 | 0913 | 11  |           | AGUINALDO               | 136,968.00    | 0.00           | 136,968.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 136,968.00               | 136,968.00            | 0.00               |
| 071 | 0914 | 11  |           | AGUINALDO               | 131,187.00    | 0.00           | 131,187.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,187.00               | 131,187.00            | 0.00               |
| 071 | 0915 | 11  |           | AGUINALDO               | 32,552.00     | 0.00           | 32,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,552.00                | 32,552.00             | 0.00               |
| 071 | 0916 | 11  |           | AGUINALDO               | 33,620.00     | 0.00           | 33,620.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,620.00                | 33,620.00             | 0.00               |
| 071 | 0917 | 11  |           | AGUINALDO               | 286,283.00    | 0.00           | 286,283.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 286,283.00               | 286,283.00            | 0.00               |
| 071 | 0918 | 11  |           | AGUINALDO               | 58,181.00     | 0.00           | 58,181.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 58,181.00                | 58,181.00             | 0.00               |
| 071 | 0919 | 11  |           | AGUINALDO               | 253,974.00    | 0.00           | 253,974.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 253,974.00               | 253,974.00            | 0.00               |
| 071 | 0920 | 11  |           | AGUINALDO               | 1,925,025.00  | 0.00           | 1,925,025.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,925,025.00             | 1,925,025.00          | 0.00               |
| 071 | 0921 | 11  |           | AGUINALDO               | 117,446.00    | 0.00           | 117,446.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 117,446.00               | 117,446.00            | 0.00               |
| 071 | 0922 | 11  |           | AGUINALDO               | 114,908.00    | 0.00           | 114,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 114,908.00               | 114,908.00            | 0.00               |
| 071 | 0923 | 11  |           | AGUINALDO               | 279,205.00    | 0.00           | 279,205.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 279,205.00               | 279,205.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,580 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0924 | 11  |           | AGUINALDO                    | 155,020.00   | 0.00           | 155,020.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 155,020.00               | 155,020.00            | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,842,185.00 | 0.00           | 2,842,185.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,842,185.00             | 2,842,185.00          | 0.00               |
| 072 | 0902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 223,002.00   | 0.00           | 223,002.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 223,002.00               | 223,002.00            | 0.00               |
| 072 | 0903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 253,360.00   | 0.00           | 253,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 253,360.00               | 253,360.00            | 0.00               |
| 072 | 0904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 321,839.00   | 0.00           | 321,839.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 321,839.00               | 321,839.00            | 0.00               |
| 072 | 0905 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 34,616.00    | 0.00           | 34,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,616.00                | 34,616.00             | 0.00               |
| 072 | 0906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 73,750.00    | 0.00           | 73,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,750.00                | 73,750.00             | 0.00               |
| 072 | 0907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 69,258.00    | 0.00           | 69,258.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,258.00                | 69,258.00             | 0.00               |
| 072 | 0908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 60,365.00    | 0.00           | 60,365.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,365.00                | 60,365.00             | 0.00               |
| 072 | 0909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 357,960.00   | 0.00           | 357,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 357,960.00               | 357,960.00            | 0.00               |
| 072 | 0910 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 111,585.00   | 0.00           | 111,585.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,585.00               | 111,585.00            | 0.00               |
| 072 | 0911 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 163,144.00   | 0.00           | 163,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,144.00               | 163,144.00            | 0.00               |
| 072 | 0912 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 111,970.00   | 0.00           | 111,970.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,970.00               | 111,970.00            | 0.00               |
| 072 | 0913 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 136,968.00   | 0.00           | 136,968.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,968.00               | 136,968.00            | 0.00               |
| 072 | 0914 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 131,187.00   | 0.00           | 131,187.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,187.00               | 131,187.00            | 0.00               |
| 072 | 0915 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 32,552.00    | 0.00           | 32,552.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,552.00                | 32,552.00             | 0.00               |
| 072 | 0916 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,620.00    | 0.00           | 33,620.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,620.00                | 33,620.00             | 0.00               |
| 072 | 0917 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 286,283.00   | 0.00           | 286,283.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,283.00               | 286,283.00            | 0.00               |
| 072 | 0918 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 64,739.00    | 0.00           | 64,739.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,739.00                | 64,739.00             | 0.00               |
| 072 | 0919 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 253,974.00   | 0.00           | 253,974.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 253,974.00               | 253,974.00            | 0.00               |
| 072 | 0920 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,925,025.00 | 0.00           | 1,925,025.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,925,025.00             | 1,925,025.00          | 0.00               |
| 072 | 0921 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 117,446.00   | 0.00           | 117,446.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,446.00               | 117,446.00            | 0.00               |
| 072 | 0922 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 114,908.00   | 0.00           | 114,908.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,908.00               | 114,908.00            | 0.00               |
| 072 | 0923 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 279,205.00   | 0.00           | 279,205.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 279,205.00               | 279,205.00            | 0.00               |
| 072 | 0924 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 155,020.00   | 0.00           | 155,020.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 155,020.00               | 155,020.00            | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL              | 64,200.00    | 0.00           | 64,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,200.00                | 64,200.00             | 0.00               |
| 073 | 0902 | 11  |           | BONO VACACIONAL              | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 0903 | 11  |           | BONO VACACIONAL              | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073 | 0904 | 11  |           | BONO VACACIONAL              | 7,600.00     | 0.00           | 7,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073 | 0905 | 11  |           | BONO VACACIONAL              | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0906 | 11  |           | BONO VACACIONAL              | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0907 | 11  |           | BONO VACACIONAL              | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 0908 | 11  |           | BONO VACACIONAL              | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0909 | 11  |           | BONO VACACIONAL              | 8,200.00     | 0.00           | 8,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073 | 0910 | 11  |           | BONO VACACIONAL              | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 0911 | 11  |           | BONO VACACIONAL              | 3,800.00     | 0.00           | 3,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 0912 | 11  |           | BONO VACACIONAL              | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 0913 | 11  |           | BONO VACACIONAL              | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 0914 | 11  |           | BONO VACACIONAL              | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 0915 | 11  |           | BONO VACACIONAL              | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0916 | 11  |           | BONO VACACIONAL              | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0917 | 11  |           | BONO VACACIONAL              | 6,600.00     | 0.00           | 6,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,581 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                      | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------------------|------|-----|-----------|-----------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                     | UBG  | FTE |           |                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 073                                                     | 0918 | 11  |           | BONO VACACIONAL                               | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                                                     | 0919 | 11  |           | BONO VACACIONAL                               | 5,600.00       | 0.00           | 5,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073                                                     | 0920 | 11  |           | BONO VACACIONAL                               | 44,000.00      | 0.00           | 44,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 073                                                     | 0921 | 11  |           | BONO VACACIONAL                               | 2,600.00       | 0.00           | 2,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                                                     | 0922 | 11  |           | BONO VACACIONAL                               | 2,600.00       | 0.00           | 2,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                                                     | 0923 | 11  |           | BONO VACACIONAL                               | 6,800.00       | 0.00           | 6,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| 073                                                     | 0924 | 11  |           | BONO VACACIONAL                               | 3,400.00       | 0.00           | 3,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| Total Grupo de Gasto:000                                |      |     |           |                                               | 199,138,038.00 | 0.00           | 199,138,038.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 199,138,038.00           | 199,138,038.00        | 0.00               |
| Total Fuente:                                           |      |     |           |                                               | 199,138,038.00 | 0.00           | 199,138,038.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 199,138,038.00           | 199,138,038.00        | 0.00               |
| Total Financiamiento : 21                               |      |     |           |                                               | 49,892,914.00  | 0.00           | 49,892,914.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,892,914.00            | 49,892,914.00         | 0.00               |
| 000 SERVICIOS PERSONALES                                |      |     |           |                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 021                                                     | 0901 | 21  |           | PERSONAL SUPERNUMERARIO                       | 37,991,412.00  | 0.00           | 37,991,412.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,991,412.00            | 37,991,412.00         | 0.00               |
| 027                                                     | 0901 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 5,457,000.00   | 0.00           | 5,457,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,457,000.00             | 5,457,000.00          | 0.00               |
| 071                                                     | 0901 | 21  |           | AGUINALDO                                     | 3,165,951.00   | 0.00           | 3,165,951.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,165,951.00             | 3,165,951.00          | 0.00               |
| 072                                                     | 0901 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 3,165,951.00   | 0.00           | 3,165,951.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,165,951.00             | 3,165,951.00          | 0.00               |
| 073                                                     | 0901 | 21  |           | BONO VACACIONAL                               | 112,600.00     | 0.00           | 112,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 112,600.00               | 112,600.00            | 0.00               |
| Total Grupo de Gasto:000                                |      |     |           |                                               | 49,892,914.00  | 0.00           | 49,892,914.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,892,914.00            | 49,892,914.00         | 0.00               |
| Total Fuente:                                           |      |     |           |                                               | 49,892,914.00  | 0.00           | 49,892,914.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,892,914.00            | 49,892,914.00         | 0.00               |
| Total Actividad :                                       |      |     |           |                                               | 249,030,952.00 | 0.00           | 249,030,952.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 249,030,952.00           | 249,030,952.00        | 0.00               |
| Total Obra:                                             |      |     |           |                                               | 249,030,952.00 | 0.00           | 249,030,952.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 249,030,952.00           | 249,030,952.00        | 0.00               |
| 002 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |      |     |           |                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |      |     |           |                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                               |      |     |           |                                               | 348,726,916.00 | 0.00           | 348,726,916.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 348,726,916.00           | 348,726,916.00        | 0.00               |
| 000 SERVICIOS PERSONALES                                |      |     |           |                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                                                     | 0901 | 11  |           | PERSONAL PERMANENTE                           | 16,019,352.00  | 0.00           | 16,019,352.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,019,352.00            | 16,019,352.00         | 0.00               |
| 011                                                     | 0902 | 11  |           | PERSONAL PERMANENTE                           | 3,474,360.00   | 0.00           | 3,474,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,474,360.00             | 3,474,360.00          | 0.00               |
| 011                                                     | 0903 | 11  |           | PERSONAL PERMANENTE                           | 3,942,864.00   | 0.00           | 3,942,864.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,942,864.00             | 3,942,864.00          | 0.00               |
| 011                                                     | 0904 | 11  |           | PERSONAL PERMANENTE                           | 9,382,968.00   | 0.00           | 9,382,968.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,382,968.00             | 9,382,968.00          | 0.00               |
| 011                                                     | 0905 | 11  |           | PERSONAL PERMANENTE                           | 3,292,416.00   | 0.00           | 3,292,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,292,416.00             | 3,292,416.00          | 0.00               |
| 011                                                     | 0906 | 11  |           | PERSONAL PERMANENTE                           | 5,217,984.00   | 0.00           | 5,217,984.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,217,984.00             | 5,217,984.00          | 0.00               |
| 011                                                     | 0907 | 11  |           | PERSONAL PERMANENTE                           | 1,691,568.00   | 0.00           | 1,691,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,691,568.00             | 1,691,568.00          | 0.00               |
| 011                                                     | 0908 | 11  |           | PERSONAL PERMANENTE                           | 1,001,952.00   | 0.00           | 1,001,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,001,952.00             | 1,001,952.00          | 0.00               |
| 011                                                     | 0909 | 11  |           | PERSONAL PERMANENTE                           | 7,482,168.00   | 0.00           | 7,482,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,482,168.00             | 7,482,168.00          | 0.00               |
| 011                                                     | 0910 | 11  |           | PERSONAL PERMANENTE                           | 1,197,288.00   | 0.00           | 1,197,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011                                                     | 0911 | 11  |           | PERSONAL PERMANENTE                           | 2,862,576.00   | 0.00           | 2,862,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,862,576.00             | 2,862,576.00          | 0.00               |
| 011                                                     | 0912 | 11  |           | PERSONAL PERMANENTE                           | 6,636,888.00   | 0.00           | 6,636,888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,636,888.00             | 6,636,888.00          | 0.00               |
| 011                                                     | 0913 | 11  |           | PERSONAL PERMANENTE                           | 728,784.00     | 0.00           | 728,784.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011                                                     | 0914 | 11  |           | PERSONAL PERMANENTE                           | 6,194,160.00   | 0.00           | 6,194,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,194,160.00             | 6,194,160.00          | 0.00               |
| 011                                                     | 0915 | 11  |           | PERSONAL PERMANENTE                           | 2,940,912.00   | 0.00           | 2,940,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,940,912.00             | 2,940,912.00          | 0.00               |
| 011                                                     | 0916 | 11  |           | PERSONAL PERMANENTE                           | 1,431,288.00   | 0.00           | 1,431,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,431,288.00             | 1,431,288.00          | 0.00               |
| 011                                                     | 0917 | 11  |           | PERSONAL PERMANENTE                           | 12,323,880.00  | 0.00           | 12,323,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,323,880.00            | 12,323,880.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,582 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0918 | 11  |           | PERSONAL PERMANENTE                                        | 1,262,232.00  | 0.00           | 1,262,232.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,232.00             | 1,262,232.00          | 0.00               |
| 011 | 0919 | 11  |           | PERSONAL PERMANENTE                                        | 6,975,000.00  | 0.00           | 6,975,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,975,000.00             | 6,975,000.00          | 0.00               |
| 011 | 0920 | 11  |           | PERSONAL PERMANENTE                                        | 20,899,728.00 | 0.00           | 20,899,728.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,899,728.00            | 20,899,728.00         | 0.00               |
| 011 | 0921 | 11  |           | PERSONAL PERMANENTE                                        | 12,714,048.00 | 0.00           | 12,714,048.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,714,048.00            | 12,714,048.00         | 0.00               |
| 011 | 0922 | 11  |           | PERSONAL PERMANENTE                                        | 6,259,608.00  | 0.00           | 6,259,608.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,259,608.00             | 6,259,608.00          | 0.00               |
| 011 | 0923 | 11  |           | PERSONAL PERMANENTE                                        | 2,550,744.00  | 0.00           | 2,550,744.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550,744.00             | 2,550,744.00          | 0.00               |
| 011 | 0924 | 11  |           | PERSONAL PERMANENTE                                        | 4,125,312.00  | 0.00           | 4,125,312.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,125,312.00             | 4,125,312.00          | 0.00               |
| 012 | 0920 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 3,396.00      | 0.00           | 3,396.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396.00                 | 3,396.00              | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 2,400,566.00  | 0.00           | 2,400,566.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400,566.00             | 2,400,566.00          | 0.00               |
| 015 | 0902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 537,214.00    | 0.00           | 537,214.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 537,214.00               | 537,214.00            | 0.00               |
| 015 | 0903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 662,814.00    | 0.00           | 662,814.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 662,814.00               | 662,814.00            | 0.00               |
| 015 | 0904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,172,938.00  | 0.00           | 1,172,938.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,172,938.00             | 1,172,938.00          | 0.00               |
| 015 | 0905 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 364,538.00    | 0.00           | 364,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,538.00               | 364,538.00            | 0.00               |
| 015 | 0906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 751,890.00    | 0.00           | 751,890.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 751,890.00               | 751,890.00            | 0.00               |
| 015 | 0907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 297,076.00    | 0.00           | 297,076.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 297,076.00               | 297,076.00            | 0.00               |
| 015 | 0908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 159,338.00    | 0.00           | 159,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 159,338.00               | 159,338.00            | 0.00               |
| 015 | 0909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,110,966.00  | 0.00           | 1,110,966.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,110,966.00             | 1,110,966.00          | 0.00               |
| 015 | 0910 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 207,400.00    | 0.00           | 207,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 207,400.00               | 207,400.00            | 0.00               |
| 015 | 0911 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 476,552.00    | 0.00           | 476,552.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 476,552.00               | 476,552.00            | 0.00               |
| 015 | 0912 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 888,476.00    | 0.00           | 888,476.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 888,476.00               | 888,476.00            | 0.00               |
| 015 | 0913 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 95,200.00     | 0.00           | 95,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,200.00                | 95,200.00             | 0.00               |
| 015 | 0914 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,187,752.00  | 0.00           | 1,187,752.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,187,752.00             | 1,187,752.00          | 0.00               |
| 015 | 0915 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 549,076.00    | 0.00           | 549,076.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 549,076.00               | 549,076.00            | 0.00               |
| 015 | 0916 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 231,276.00    | 0.00           | 231,276.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 231,276.00               | 231,276.00            | 0.00               |
| 015 | 0917 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,808,014.00  | 0.00           | 1,808,014.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,808,014.00             | 1,808,014.00          | 0.00               |
| 015 | 0918 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 243,138.00    | 0.00           | 243,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 243,138.00               | 243,138.00            | 0.00               |
| 015 | 0919 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 987,052.00    | 0.00           | 987,052.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 987,052.00               | 987,052.00            | 0.00               |
| 015 | 0920 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 2,577,828.00  | 0.00           | 2,577,828.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,577,828.00             | 2,577,828.00          | 0.00               |
| 015 | 0921 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,681,790.00  | 0.00           | 1,681,790.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,681,790.00             | 1,681,790.00          | 0.00               |
| 015 | 0922 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 836,838.00    | 0.00           | 836,838.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 836,838.00               | 836,838.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,583 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 0923 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 351,700.00    | 0.00           | 351,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 351,700.00               | 351,700.00            | 0.00               |
| 015 | 0924 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 515,738.00    | 0.00           | 515,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 515,738.00               | 515,738.00            | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS                         | 16,566,822.00 | 0.00           | 16,566,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,566,822.00            | 16,566,822.00         | 0.00               |
| 017 | 0902 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,500,766.00  | 0.00           | 3,500,766.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500,766.00             | 3,500,766.00          | 0.00               |
| 017 | 0903 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,956,256.00  | 0.00           | 3,956,256.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,956,256.00             | 3,956,256.00          | 0.00               |
| 017 | 0904 | 11  |           | DERECHOS ESCALAFONARIOS                         | 9,760,500.00  | 0.00           | 9,760,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,760,500.00             | 9,760,500.00          | 0.00               |
| 017 | 0905 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,305,556.00  | 0.00           | 3,305,556.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,305,556.00             | 3,305,556.00          | 0.00               |
| 017 | 0906 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,973,426.00  | 0.00           | 5,973,426.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,973,426.00             | 5,973,426.00          | 0.00               |
| 017 | 0907 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,470,582.00  | 0.00           | 1,470,582.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,582.00             | 1,470,582.00          | 0.00               |
| 017 | 0908 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,067,148.00  | 0.00           | 1,067,148.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,067,148.00             | 1,067,148.00          | 0.00               |
| 017 | 0909 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,287,840.00  | 0.00           | 7,287,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,287,840.00             | 7,287,840.00          | 0.00               |
| 017 | 0910 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,132,218.00  | 0.00           | 1,132,218.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,132,218.00             | 1,132,218.00          | 0.00               |
| 017 | 0911 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,784,996.00  | 0.00           | 2,784,996.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,784,996.00             | 2,784,996.00          | 0.00               |
| 017 | 0912 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,871,392.00  | 0.00           | 6,871,392.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,871,392.00             | 6,871,392.00          | 0.00               |
| 017 | 0913 | 11  |           | DERECHOS ESCALAFONARIOS                         | 741,798.00    | 0.00           | 741,798.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 741,798.00               | 741,798.00            | 0.00               |
| 017 | 0914 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,676,182.00  | 0.00           | 6,676,182.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,676,182.00             | 6,676,182.00          | 0.00               |
| 017 | 0915 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,032,262.00  | 0.00           | 3,032,262.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,032,262.00             | 3,032,262.00          | 0.00               |
| 017 | 0916 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,418,526.00  | 0.00           | 1,418,526.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,526.00             | 1,418,526.00          | 0.00               |
| 017 | 0917 | 11  |           | DERECHOS ESCALAFONARIOS                         | 12,207,132.00 | 0.00           | 12,207,132.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,207,132.00            | 12,207,132.00         | 0.00               |
| 017 | 0918 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,041,120.00  | 0.00           | 1,041,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 017 | 0919 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,027,560.00  | 0.00           | 7,027,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,027,560.00             | 7,027,560.00          | 0.00               |
| 017 | 0920 | 11  |           | DERECHOS ESCALAFONARIOS                         | 18,649,062.00 | 0.00           | 18,649,062.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,649,062.00            | 18,649,062.00         | 0.00               |
| 017 | 0921 | 11  |           | DERECHOS ESCALAFONARIOS                         | 12,116,034.00 | 0.00           | 12,116,034.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,116,034.00            | 12,116,034.00         | 0.00               |
| 017 | 0922 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,402,888.00  | 0.00           | 6,402,888.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,402,888.00             | 6,402,888.00          | 0.00               |
| 017 | 0923 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,667,870.00  | 0.00           | 2,667,870.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,667,870.00             | 2,667,870.00          | 0.00               |
| 017 | 0924 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,073,382.00  | 0.00           | 4,073,382.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,073,382.00             | 4,073,382.00          | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                       | 2,785,220.00  | 0.00           | 2,785,220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,785,220.00             | 2,785,220.00          | 0.00               |
| 071 | 0902 | 11  |           | AGUINALDO                                       | 596,965.00    | 0.00           | 596,965.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 596,965.00               | 596,965.00            | 0.00               |
| 071 | 0903 | 11  |           | AGUINALDO                                       | 680,268.00    | 0.00           | 680,268.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 680,268.00               | 680,268.00            | 0.00               |
| 071 | 0904 | 11  |           | AGUINALDO                                       | 1,617,847.00  | 0.00           | 1,617,847.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,617,847.00             | 1,617,847.00          | 0.00               |
| 071 | 0905 | 11  |           | AGUINALDO                                       | 547,641.00    | 0.00           | 547,641.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 547,641.00               | 547,641.00            | 0.00               |
| 071 | 0906 | 11  |           | AGUINALDO                                       | 950,730.00    | 0.00           | 950,730.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 950,730.00               | 950,730.00            | 0.00               |
| 071 | 0907 | 11  |           | AGUINALDO                                       | 273,611.00    | 0.00           | 273,611.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 273,611.00               | 273,611.00            | 0.00               |
| 071 | 0908 | 11  |           | AGUINALDO                                       | 177,125.00    | 0.00           | 177,125.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 177,125.00               | 177,125.00            | 0.00               |
| 071 | 0909 | 11  |           | AGUINALDO                                       | 1,259,697.00  | 0.00           | 1,259,697.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,259,697.00             | 1,259,697.00          | 0.00               |
| 071 | 0910 | 11  |           | AGUINALDO                                       | 201,831.00    | 0.00           | 201,831.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 201,831.00               | 201,831.00            | 0.00               |
| 071 | 0911 | 11  |           | AGUINALDO                                       | 485,160.00    | 0.00           | 485,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 485,160.00               | 485,160.00            | 0.00               |
| 071 | 0912 | 11  |           | AGUINALDO                                       | 1,145,516.00  | 0.00           | 1,145,516.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,516.00             | 1,145,516.00          | 0.00               |
| 071 | 0913 | 11  |           | AGUINALDO                                       | 124,651.00    | 0.00           | 124,651.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,651.00               | 124,651.00            | 0.00               |
| 071 | 0914 | 11  |           | AGUINALDO                                       | 1,112,705.00  | 0.00           | 1,112,705.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,112,705.00             | 1,112,705.00          | 0.00               |
| 071 | 0915 | 11  |           | AGUINALDO                                       | 518,870.00    | 0.00           | 518,870.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 518,870.00               | 518,870.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,584 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 0916 | 11  |           | AGUINALDO                    | 244,182.00   | 0.00           | 244,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 244,182.00               | 244,182.00            | 0.00               |
| 071 | 0917 | 11  |           | AGUINALDO                    | 2,095,042.00 | 0.00           | 2,095,042.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,095,042.00             | 2,095,042.00          | 0.00               |
| 071 | 0918 | 11  |           | AGUINALDO                    | 201,547.00   | 0.00           | 201,547.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,547.00               | 201,547.00            | 0.00               |
| 071 | 0919 | 11  |           | AGUINALDO                    | 1,191,244.00 | 0.00           | 1,191,244.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,191,244.00             | 1,191,244.00          | 0.00               |
| 071 | 0920 | 11  |           | AGUINALDO                    | 3,337,090.00 | 0.00           | 3,337,090.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,337,090.00             | 3,337,090.00          | 0.00               |
| 071 | 0921 | 11  |           | AGUINALDO                    | 2,098,092.00 | 0.00           | 2,098,092.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,098,092.00             | 2,098,092.00          | 0.00               |
| 071 | 0922 | 11  |           | AGUINALDO                    | 1,074,459.00 | 0.00           | 1,074,459.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,074,459.00             | 1,074,459.00          | 0.00               |
| 071 | 0923 | 11  |           | AGUINALDO                    | 443,902.00   | 0.00           | 443,902.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 443,902.00               | 443,902.00            | 0.00               |
| 071 | 0924 | 11  |           | AGUINALDO                    | 692,646.00   | 0.00           | 692,646.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 692,646.00               | 692,646.00            | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,785,220.00 | 0.00           | 2,785,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,785,220.00             | 2,785,220.00          | 0.00               |
| 072 | 0902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 596,965.00   | 0.00           | 596,965.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 596,965.00               | 596,965.00            | 0.00               |
| 072 | 0903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 680,268.00   | 0.00           | 680,268.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 680,268.00               | 680,268.00            | 0.00               |
| 072 | 0904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,617,847.00 | 0.00           | 1,617,847.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,617,847.00             | 1,617,847.00          | 0.00               |
| 072 | 0905 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 553,459.00   | 0.00           | 553,459.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 553,459.00               | 553,459.00            | 0.00               |
| 072 | 0906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 950,730.00   | 0.00           | 950,730.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 950,730.00               | 950,730.00            | 0.00               |
| 072 | 0907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 273,611.00   | 0.00           | 273,611.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,611.00               | 273,611.00            | 0.00               |
| 072 | 0908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 177,125.00   | 0.00           | 177,125.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 177,125.00               | 177,125.00            | 0.00               |
| 072 | 0909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,259,697.00 | 0.00           | 1,259,697.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,259,697.00             | 1,259,697.00          | 0.00               |
| 072 | 0910 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 201,831.00   | 0.00           | 201,831.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,831.00               | 201,831.00            | 0.00               |
| 072 | 0911 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 485,160.00   | 0.00           | 485,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 485,160.00               | 485,160.00            | 0.00               |
| 072 | 0912 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,145,516.00 | 0.00           | 1,145,516.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,516.00             | 1,145,516.00          | 0.00               |
| 072 | 0913 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 124,651.00   | 0.00           | 124,651.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,651.00               | 124,651.00            | 0.00               |
| 072 | 0914 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,119,263.00 | 0.00           | 1,119,263.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,119,263.00             | 1,119,263.00          | 0.00               |
| 072 | 0915 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 518,870.00   | 0.00           | 518,870.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 518,870.00               | 518,870.00            | 0.00               |
| 072 | 0916 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 244,182.00   | 0.00           | 244,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 244,182.00               | 244,182.00            | 0.00               |
| 072 | 0917 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,095,042.00 | 0.00           | 2,095,042.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,095,042.00             | 2,095,042.00          | 0.00               |
| 072 | 0918 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 201,547.00   | 0.00           | 201,547.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,547.00               | 201,547.00            | 0.00               |
| 072 | 0919 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,191,244.00 | 0.00           | 1,191,244.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,191,244.00             | 1,191,244.00          | 0.00               |
| 072 | 0920 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,342,908.00 | 0.00           | 3,342,908.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,342,908.00             | 3,342,908.00          | 0.00               |
| 072 | 0921 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,106,768.00 | 0.00           | 2,106,768.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,106,768.00             | 2,106,768.00          | 0.00               |
| 072 | 0922 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,074,459.00 | 0.00           | 1,074,459.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,074,459.00             | 1,074,459.00          | 0.00               |
| 072 | 0923 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 443,902.00   | 0.00           | 443,902.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 443,902.00               | 443,902.00            | 0.00               |
| 072 | 0924 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 692,646.00   | 0.00           | 692,646.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 692,646.00               | 692,646.00            | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL              | 62,600.00    | 0.00           | 62,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,600.00                | 62,600.00             | 0.00               |
| 073 | 0902 | 11  |           | BONO VACACIONAL              | 13,800.00    | 0.00           | 13,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,800.00                | 13,800.00             | 0.00               |
| 073 | 0903 | 11  |           | BONO VACACIONAL              | 15,600.00    | 0.00           | 15,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |
| 073 | 0904 | 11  |           | BONO VACACIONAL              | 36,200.00    | 0.00           | 36,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,200.00                | 36,200.00             | 0.00               |
| 073 | 0905 | 11  |           | BONO VACACIONAL              | 12,800.00    | 0.00           | 12,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 073 | 0906 | 11  |           | BONO VACACIONAL              | 20,800.00    | 0.00           | 20,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 073 | 0907 | 11  |           | BONO VACACIONAL              | 6,800.00     | 0.00           | 6,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| 073 | 0908 | 11  |           | BONO VACACIONAL              | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 0909 | 11  |           | BONO VACACIONAL              | 29,800.00    | 0.00           | 29,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,800.00                | 29,800.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,585 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                      | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------------------------------------------|-----|-----------|---------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                      | FTE |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 073                       | 0910                                     | 11  |           | BONO VACACIONAL     | 4,600.00       | 0.00           | 4,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073                       | 0911                                     | 11  |           | BONO VACACIONAL     | 11,600.00      | 0.00           | 11,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073                       | 0912                                     | 11  |           | BONO VACACIONAL     | 25,800.00      | 0.00           | 25,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,800.00                | 25,800.00             | 0.00               |
| 073                       | 0913                                     | 11  |           | BONO VACACIONAL     | 2,800.00       | 0.00           | 2,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                       | 0914                                     | 11  |           | BONO VACACIONAL     | 24,400.00      | 0.00           | 24,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,400.00                | 24,400.00             | 0.00               |
| 073                       | 0915                                     | 11  |           | BONO VACACIONAL     | 11,600.00      | 0.00           | 11,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073                       | 0916                                     | 11  |           | BONO VACACIONAL     | 5,800.00       | 0.00           | 5,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 073                       | 0917                                     | 11  |           | BONO VACACIONAL     | 47,800.00      | 0.00           | 47,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 47,800.00                | 47,800.00             | 0.00               |
| 073                       | 0918                                     | 11  |           | BONO VACACIONAL     | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073                       | 0919                                     | 11  |           | BONO VACACIONAL     | 27,400.00      | 0.00           | 27,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,400.00                | 27,400.00             | 0.00               |
| 073                       | 0920                                     | 11  |           | BONO VACACIONAL     | 81,200.00      | 0.00           | 81,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 81,200.00                | 81,200.00             | 0.00               |
| 073                       | 0921                                     | 11  |           | BONO VACACIONAL     | 49,600.00      | 0.00           | 49,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 49,600.00                | 49,600.00             | 0.00               |
| 073                       | 0922                                     | 11  |           | BONO VACACIONAL     | 24,200.00      | 0.00           | 24,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 073                       | 0923                                     | 11  |           | BONO VACACIONAL     | 9,800.00       | 0.00           | 9,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 073                       | 0924                                     | 11  |           | BONO VACACIONAL     | 16,000.00      | 0.00           | 16,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| Total Grupo de Gasto:000  |                                          |     |           |                     | 348,726,916.00 | 0.00           | 348,726,916.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 348,726,916.00           | 348,726,916.00        | 0.00               |
| Total Fuente:             |                                          |     |           |                     | 348,726,916.00 | 0.00           | 348,726,916.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 348,726,916.00           | 348,726,916.00        | 0.00               |
| Total Actividad :         |                                          |     |           |                     | 348,726,916.00 | 0.00           | 348,726,916.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 348,726,916.00           | 348,726,916.00        | 0.00               |
| Total Obra:               |                                          |     |           |                     | 348,726,916.00 | 0.00           | 348,726,916.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 348,726,916.00           | 348,726,916.00        | 0.00               |
| Total Proyecto:           |                                          |     |           |                     | 597,757,868.00 | 0.00           | 597,757,868.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 597,757,868.00           | 597,757,868.00        | 0.00               |
| Total Sub Programa:       |                                          |     |           |                     | 597,757,868.00 | 0.00           | 597,757,868.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 597,757,868.00           | 597,757,868.00        | 0.00               |
| 02                        | PRIMARIA BILINGÜE                        |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                             |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                          |     |           |                     | 98,954,594.00  | 0.00           | 98,954,594.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,954,594.00            | 98,954,594.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                     |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 0901                                     | 11  |           | PERSONAL PERMANENTE | 1,561,680.00   | 0.00           | 1,561,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 011                       | 0902                                     | 11  |           | PERSONAL PERMANENTE | 468,504.00     | 0.00           | 468,504.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011                       | 0903                                     | 11  |           | PERSONAL PERMANENTE | 2,199,240.00   | 0.00           | 2,199,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,199,240.00             | 2,199,240.00          | 0.00               |
| 011                       | 0904                                     | 11  |           | PERSONAL PERMANENTE | 2,186,352.00   | 0.00           | 2,186,352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,186,352.00             | 2,186,352.00          | 0.00               |
| 011                       | 0905                                     | 11  |           | PERSONAL PERMANENTE | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011                       | 0906                                     | 11  |           | PERSONAL PERMANENTE | 3,019,248.00   | 0.00           | 3,019,248.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,019,248.00             | 3,019,248.00          | 0.00               |
| 011                       | 0907                                     | 11  |           | PERSONAL PERMANENTE | 3,448,584.00   | 0.00           | 3,448,584.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,448,584.00             | 3,448,584.00          | 0.00               |
| 011                       | 0908                                     | 11  |           | PERSONAL PERMANENTE | 1,561,680.00   | 0.00           | 1,561,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 011                       | 0909                                     | 11  |           | PERSONAL PERMANENTE | 8,328,960.00   | 0.00           | 8,328,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,328,960.00             | 8,328,960.00          | 0.00               |
| 011                       | 0910                                     | 11  |           | PERSONAL PERMANENTE | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011                       | 0911                                     | 11  |           | PERSONAL PERMANENTE | 2,550,744.00   | 0.00           | 2,550,744.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550,744.00             | 2,550,744.00          | 0.00               |
| 011                       | 0912                                     | 11  |           | PERSONAL PERMANENTE | 3,279,528.00   | 0.00           | 3,279,528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,279,528.00             | 3,279,528.00          | 0.00               |
| 011                       | 0913                                     | 11  |           | PERSONAL PERMANENTE | 1,093,176.00   | 0.00           | 1,093,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011                       | 0914                                     | 11  |           | PERSONAL PERMANENTE | 3,539,808.00   | 0.00           | 3,539,808.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,539,808.00             | 3,539,808.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,586 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0915 | 11  |           | PERSONAL PERMANENTE                             | 1,769,904.00 | 0.00           | 1,769,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,904.00             | 1,769,904.00          | 0.00               |
| 011 | 0916 | 11  |           | PERSONAL PERMANENTE                             | 2,030,184.00 | 0.00           | 2,030,184.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030,184.00             | 2,030,184.00          | 0.00               |
| 011 | 0918 | 11  |           | PERSONAL PERMANENTE                             | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 0919 | 11  |           | PERSONAL PERMANENTE                             | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 0921 | 11  |           | PERSONAL PERMANENTE                             | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0923 | 11  |           | PERSONAL PERMANENTE                             | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0924 | 11  |           | PERSONAL PERMANENTE                             | 1,457,568.00 | 0.00           | 1,457,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 295,200.00   | 0.00           | 295,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 295,200.00               | 295,200.00            | 0.00               |
| 015 | 0902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 66,600.00    | 0.00           | 66,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,600.00                | 66,600.00             | 0.00               |
| 015 | 0903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 453,138.00   | 0.00           | 453,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 453,138.00               | 453,138.00            | 0.00               |
| 015 | 0904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 380,400.00   | 0.00           | 380,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 380,400.00               | 380,400.00            | 0.00               |
| 015 | 0905 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 472,400.00   | 0.00           | 472,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 472,400.00               | 472,400.00            | 0.00               |
| 015 | 0907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 659,538.00   | 0.00           | 659,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 659,538.00               | 659,538.00            | 0.00               |
| 015 | 0908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 247,200.00   | 0.00           | 247,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 247,200.00               | 247,200.00            | 0.00               |
| 015 | 0909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,195,700.00 | 0.00           | 1,195,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,195,700.00             | 1,195,700.00          | 0.00               |
| 015 | 0910 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0911 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 338,400.00   | 0.00           | 338,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,400.00               | 338,400.00            | 0.00               |
| 015 | 0912 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 415,800.00   | 0.00           | 415,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 415,800.00               | 415,800.00            | 0.00               |
| 015 | 0913 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 175,800.00   | 0.00           | 175,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,800.00               | 175,800.00            | 0.00               |
| 015 | 0914 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 638,800.00   | 0.00           | 638,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 638,800.00               | 638,800.00            | 0.00               |
| 015 | 0915 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 306,800.00   | 0.00           | 306,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 306,800.00               | 306,800.00            | 0.00               |
| 015 | 0916 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 237,000.00   | 0.00           | 237,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 237,000.00               | 237,000.00            | 0.00               |
| 015 | 0918 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 87,800.00    | 0.00           | 87,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,800.00                | 87,800.00             | 0.00               |
| 015 | 0919 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 74,200.00    | 0.00           | 74,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,200.00                | 74,200.00             | 0.00               |
| 015 | 0921 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 51,600.00    | 0.00           | 51,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,600.00                | 51,600.00             | 0.00               |
| 015 | 0923 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,800.00    | 0.00           | 30,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,800.00                | 30,800.00             | 0.00               |
| 015 | 0924 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 144,700.00   | 0.00           | 144,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144,700.00               | 144,700.00            | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,444,554.00 | 0.00           | 1,444,554.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,444,554.00             | 1,444,554.00          | 0.00               |
| 017 | 0902 | 11  |           | DERECHOS ESCALAFONARIOS                         | 351,378.00   | 0.00           | 351,378.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,378.00               | 351,378.00            | 0.00               |
| 017 | 0903 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,108,268.00 | 0.00           | 2,108,268.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,108,268.00             | 2,108,268.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,587 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 0904 | 11  |           | DERECHOS ESCALAFONARIOS      | 1,991,142.00 | 0.00           | 1,991,142.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,991,142.00             | 1,991,142.00          | 0.00               |
| 017 | 0905 | 11  |           | DERECHOS ESCALAFONARIOS      | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0906 | 11  |           | DERECHOS ESCALAFONARIOS      | 3,214,458.00 | 0.00           | 3,214,458.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,214,458.00             | 3,214,458.00          | 0.00               |
| 017 | 0907 | 11  |           | DERECHOS ESCALAFONARIOS      | 3,370,626.00 | 0.00           | 3,370,626.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,370,626.00             | 3,370,626.00          | 0.00               |
| 017 | 0908 | 11  |           | DERECHOS ESCALAFONARIOS      | 1,535,652.00 | 0.00           | 1,535,652.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,535,652.00             | 1,535,652.00          | 0.00               |
| 017 | 0909 | 11  |           | DERECHOS ESCALAFONARIOS      | 7,717,302.00 | 0.00           | 7,717,302.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,717,302.00             | 7,717,302.00          | 0.00               |
| 017 | 0910 | 11  |           | DERECHOS ESCALAFONARIOS      | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 0911 | 11  |           | DERECHOS ESCALAFONARIOS      | 2,745,954.00 | 0.00           | 2,745,954.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,745,954.00             | 2,745,954.00          | 0.00               |
| 017 | 0912 | 11  |           | DERECHOS ESCALAFONARIOS      | 2,980,206.00 | 0.00           | 2,980,206.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,980,206.00             | 2,980,206.00          | 0.00               |
| 017 | 0913 | 11  |           | DERECHOS ESCALAFONARIOS      | 1,067,148.00 | 0.00           | 1,067,148.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,067,148.00             | 1,067,148.00          | 0.00               |
| 017 | 0914 | 11  |           | DERECHOS ESCALAFONARIOS      | 3,552,822.00 | 0.00           | 3,552,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552,822.00             | 3,552,822.00          | 0.00               |
| 017 | 0915 | 11  |           | DERECHOS ESCALAFONARIOS      | 1,887,030.00 | 0.00           | 1,887,030.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,887,030.00             | 1,887,030.00          | 0.00               |
| 017 | 0916 | 11  |           | DERECHOS ESCALAFONARIOS      | 1,978,128.00 | 0.00           | 1,978,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,978,128.00             | 1,978,128.00          | 0.00               |
| 017 | 0918 | 11  |           | DERECHOS ESCALAFONARIOS      | 650,700.00   | 0.00           | 650,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 017 | 0919 | 11  |           | DERECHOS ESCALAFONARIOS      | 442,476.00   | 0.00           | 442,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,476.00               | 442,476.00            | 0.00               |
| 017 | 0921 | 11  |           | DERECHOS ESCALAFONARIOS      | 234,252.00   | 0.00           | 234,252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234,252.00               | 234,252.00            | 0.00               |
| 017 | 0923 | 11  |           | DERECHOS ESCALAFONARIOS      | 169,182.00   | 0.00           | 169,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 0924 | 11  |           | DERECHOS ESCALAFONARIOS      | 1,067,148.00 | 0.00           | 1,067,148.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,067,148.00             | 1,067,148.00          | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                    | 262,631.00   | 0.00           | 262,631.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 262,631.00               | 262,631.00            | 0.00               |
| 071 | 0902 | 11  |           | AGUINALDO                    | 70,125.00    | 0.00           | 70,125.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,125.00                | 70,125.00             | 0.00               |
| 071 | 0903 | 11  |           | AGUINALDO                    | 378,569.00   | 0.00           | 378,569.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 378,569.00               | 378,569.00            | 0.00               |
| 071 | 0904 | 11  |           | AGUINALDO                    | 362,338.00   | 0.00           | 362,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,338.00               | 362,338.00            | 0.00               |
| 071 | 0905 | 11  |           | AGUINALDO                    | 8,292.00     | 0.00           | 8,292.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 071 | 0906 | 11  |           | AGUINALDO                    | 534,698.00   | 0.00           | 534,698.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 534,698.00               | 534,698.00            | 0.00               |
| 071 | 0907 | 11  |           | AGUINALDO                    | 595,081.00   | 0.00           | 595,081.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 595,081.00               | 595,081.00            | 0.00               |
| 071 | 0908 | 11  |           | AGUINALDO                    | 266,222.00   | 0.00           | 266,222.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 266,222.00               | 266,222.00            | 0.00               |
| 071 | 0909 | 11  |           | AGUINALDO                    | 1,370,837.00 | 0.00           | 1,370,837.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,370,837.00             | 1,370,837.00          | 0.00               |
| 071 | 0910 | 11  |           | AGUINALDO                    | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 0911 | 11  |           | AGUINALDO                    | 441,755.00   | 0.00           | 441,755.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 441,755.00               | 441,755.00            | 0.00               |
| 071 | 0912 | 11  |           | AGUINALDO                    | 530,067.00   | 0.00           | 530,067.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 530,067.00               | 530,067.00            | 0.00               |
| 071 | 0913 | 11  |           | AGUINALDO                    | 185,934.00   | 0.00           | 185,934.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,934.00               | 185,934.00            | 0.00               |
| 071 | 0914 | 11  |           | AGUINALDO                    | 615,974.00   | 0.00           | 615,974.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 615,974.00               | 615,974.00            | 0.00               |
| 071 | 0915 | 11  |           | AGUINALDO                    | 316,159.00   | 0.00           | 316,159.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 316,159.00               | 316,159.00            | 0.00               |
| 071 | 0916 | 11  |           | AGUINALDO                    | 337,540.00   | 0.00           | 337,540.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 337,540.00               | 337,540.00            | 0.00               |
| 071 | 0918 | 11  |           | AGUINALDO                    | 112,524.00   | 0.00           | 112,524.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,524.00               | 112,524.00            | 0.00               |
| 071 | 0919 | 11  |           | AGUINALDO                    | 86,194.00    | 0.00           | 86,194.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,194.00                | 86,194.00             | 0.00               |
| 071 | 0921 | 11  |           | AGUINALDO                    | 47,351.00    | 0.00           | 47,351.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,351.00                | 47,351.00             | 0.00               |
| 071 | 0923 | 11  |           | AGUINALDO                    | 32,351.00    | 0.00           | 32,351.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,351.00                | 32,351.00             | 0.00               |
| 071 | 0924 | 11  |           | AGUINALDO                    | 211,003.00   | 0.00           | 211,003.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,003.00               | 211,003.00            | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 262,631.00   | 0.00           | 262,631.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 262,631.00               | 262,631.00            | 0.00               |
| 072 | 0902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 70,125.00    | 0.00           | 70,125.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,125.00                | 70,125.00             | 0.00               |
| 072 | 0903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 378,569.00   | 0.00           | 378,569.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 378,569.00               | 378,569.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,588 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 072                      | 0904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 362,338.00    | 0.00           | 362,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 362,338.00               | 362,338.00            | 0.00               |
| 072                      | 0905 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,292.00      | 0.00           | 8,292.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 072                      | 0906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 534,698.00    | 0.00           | 534,698.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 534,698.00               | 534,698.00            | 0.00               |
| 072                      | 0907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 595,081.00    | 0.00           | 595,081.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 595,081.00               | 595,081.00            | 0.00               |
| 072                      | 0908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 266,222.00    | 0.00           | 266,222.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 266,222.00               | 266,222.00            | 0.00               |
| 072                      | 0909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,370,837.00  | 0.00           | 1,370,837.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,370,837.00             | 1,370,837.00          | 0.00               |
| 072                      | 0910 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,592.00      | 0.00           | 7,592.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072                      | 0911 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 448,513.00    | 0.00           | 448,513.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 448,513.00               | 448,513.00            | 0.00               |
| 072                      | 0912 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 530,067.00    | 0.00           | 530,067.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 530,067.00               | 530,067.00            | 0.00               |
| 072                      | 0913 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 185,934.00    | 0.00           | 185,934.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 185,934.00               | 185,934.00            | 0.00               |
| 072                      | 0914 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 615,974.00    | 0.00           | 615,974.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 615,974.00               | 615,974.00            | 0.00               |
| 072                      | 0915 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 316,159.00    | 0.00           | 316,159.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 316,159.00               | 316,159.00            | 0.00               |
| 072                      | 0916 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 337,540.00    | 0.00           | 337,540.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 337,540.00               | 337,540.00            | 0.00               |
| 072                      | 0918 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 112,524.00    | 0.00           | 112,524.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 112,524.00               | 112,524.00            | 0.00               |
| 072                      | 0919 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 86,194.00     | 0.00           | 86,194.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 86,194.00                | 86,194.00             | 0.00               |
| 072                      | 0921 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 47,351.00     | 0.00           | 47,351.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,351.00                | 47,351.00             | 0.00               |
| 072                      | 0923 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 32,351.00     | 0.00           | 32,351.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,351.00                | 32,351.00             | 0.00               |
| 072                      | 0924 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 211,003.00    | 0.00           | 211,003.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 211,003.00               | 211,003.00            | 0.00               |
| 073                      | 0901 | 11  |           | BONO VACACIONAL              | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073                      | 0902 | 11  |           | BONO VACACIONAL              | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                      | 0903 | 11  |           | BONO VACACIONAL              | 8,600.00      | 0.00           | 8,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,600.00                 | 8,600.00              | 0.00               |
| 073                      | 0904 | 11  |           | BONO VACACIONAL              | 8,400.00      | 0.00           | 8,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 073                      | 0905 | 11  |           | BONO VACACIONAL              | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 0906 | 11  |           | BONO VACACIONAL              | 11,600.00     | 0.00           | 11,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073                      | 0907 | 11  |           | BONO VACACIONAL              | 13,400.00     | 0.00           | 13,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 073                      | 0908 | 11  |           | BONO VACACIONAL              | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073                      | 0909 | 11  |           | BONO VACACIONAL              | 32,000.00     | 0.00           | 32,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 073                      | 0910 | 11  |           | BONO VACACIONAL              | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 0911 | 11  |           | BONO VACACIONAL              | 9,800.00      | 0.00           | 9,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 073                      | 0912 | 11  |           | BONO VACACIONAL              | 12,600.00     | 0.00           | 12,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 073                      | 0913 | 11  |           | BONO VACACIONAL              | 4,200.00      | 0.00           | 4,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073                      | 0914 | 11  |           | BONO VACACIONAL              | 13,600.00     | 0.00           | 13,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,600.00                | 13,600.00             | 0.00               |
| 073                      | 0915 | 11  |           | BONO VACACIONAL              | 6,800.00      | 0.00           | 6,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| 073                      | 0916 | 11  |           | BONO VACACIONAL              | 7,800.00      | 0.00           | 7,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 073                      | 0918 | 11  |           | BONO VACACIONAL              | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                      | 0919 | 11  |           | BONO VACACIONAL              | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                      | 0921 | 11  |           | BONO VACACIONAL              | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                      | 0923 | 11  |           | BONO VACACIONAL              | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                      | 0924 | 11  |           | BONO VACACIONAL              | 5,600.00      | 0.00           | 5,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                              | 98,954,594.00 | 0.00           | 98,954,594.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 98,954,594.00            | 98,954,594.00         | 0.00               |
| Total Fuente:            |      |     |           |                              | 98,954,594.00 | 0.00           | 98,954,594.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 98,954,594.00            | 98,954,594.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,589 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                               | 98,954,594.00  | 0.00           | 98,954,594.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,954,594.00            | 98,954,594.00         | 0.00               |
|     |      |     |           | Total Obra:                                     | 98,954,594.00  | 0.00           | 98,954,594.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,954,594.00            | 98,954,594.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 98,954,594.00  | 0.00           | 98,954,594.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,954,594.00            | 98,954,594.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 98,954,594.00  | 0.00           | 98,954,594.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,954,594.00            | 98,954,594.00         | 0.00               |
| 04  |      |     |           | PRIMARIA DE ADULTOS                             |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                    |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 678,874.00     | 0.00           | 678,874.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 678,874.00               | 678,874.00            | 0.00               |
|     |      |     | 000       | SERVICIOS PERSONALES                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0901 | 11  |           | PERSONAL PERMANENTE                             | 260,280.00     | 0.00           | 260,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00      | 0.00           | 25,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS                         | 299,322.00     | 0.00           | 299,322.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 299,322.00               | 299,322.00            | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                       | 46,636.00      | 0.00           | 46,636.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 46,636.00                | 46,636.00             | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 46,636.00      | 0.00           | 46,636.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 46,636.00                | 46,636.00             | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL                                 | 1,000.00       | 0.00           | 1,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 678,874.00     | 0.00           | 678,874.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 678,874.00               | 678,874.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 678,874.00     | 0.00           | 678,874.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 678,874.00               | 678,874.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 678,874.00     | 0.00           | 678,874.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 678,874.00               | 678,874.00            | 0.00               |
|     |      |     |           | Total Obra:                                     | 678,874.00     | 0.00           | 678,874.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 678,874.00               | 678,874.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 678,874.00     | 0.00           | 678,874.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 678,874.00               | 678,874.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 678,874.00     | 0.00           | 678,874.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 678,874.00               | 678,874.00            | 0.00               |
|     |      |     |           | Total Programa:                                 | 715,932,616.00 | 0.00           | 715,932,616.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 715,932,616.00           | 715,932,616.00        | 0.00               |
| 13  |      |     |           | EDUCACIÓN ESCOLAR BÁSICA                        |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                    |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 2,124,500.00   | 0.00           | 2,124,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,124,500.00             | 2,124,500.00          | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 0901 | 11  |           | ENERGÍA ELÉCTRICA                               | 100,000.00     | 0.00           | 100,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 111 | 0902 | 11  |           | ENERGÍA ELÉCTRICA                               | 30,000.00      | 0.00           | 30,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111 | 0904 | 11  |           | ENERGÍA ELÉCTRICA                               | 18,000.00      | 0.00           | 18,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 111 | 0905 | 11  |           | ENERGÍA ELÉCTRICA                               | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 0906 | 11  |           | ENERGÍA ELÉCTRICA                               | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 0912 | 11  |           | ENERGÍA ELÉCTRICA                               | 4,900.00       | 0.00           | 4,900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,900.00                 | 4,900.00              | 0.00               |
| 111 | 0914 | 11  |           | ENERGÍA ELÉCTRICA                               | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 0920 | 11  |           | ENERGÍA ELÉCTRICA                               | 190,000.00     | 0.00           | 190,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 190,000.00               | 190,000.00            | 0.00               |
| 111 | 0921 | 11  |           | ENERGÍA ELÉCTRICA                               | 2,000.00       | 0.00           | 2,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 112 | 0901 | 11  |           | AGUA                                            | 30,000.00      | 0.00           | 30,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,590 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR                                                  | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|------------------------------------------------------------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |                                                            |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 113                           | 0901 | 11  | TELEFONÍA                                                  |             | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113                           | 0902 | 11  | TELEFONÍA                                                  |             | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113                           | 0904 | 11  | TELEFONÍA                                                  |             | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 113                           | 0920 | 11  | TELEFONÍA                                                  |             | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| Total Grupo de Gasto:100      |      |     |                                                            |             | 402,900.00 | 0.00           | 402,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 402,900.00               | 402,900.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS  |      |     |                                                            |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 292                           | 0920 | 11  | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     |             | 19,300.00  | 0.00           | 19,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,300.00                | 19,300.00             | 0.00               |
| Total Grupo de Gasto:200      |      |     |                                                            |             | 19,300.00  | 0.00           | 19,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,300.00                | 19,300.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |                                                            |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 0901 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO |             | 555,000.00 | 0.00           | 555,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 555,000.00               | 555,000.00            | 0.00               |
| 435                           | 0902 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO |             | 69,700.00  | 0.00           | 69,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,700.00                | 69,700.00             | 0.00               |
| 435                           | 0903 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO |             | 25,500.00  | 0.00           | 25,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,500.00                | 25,500.00             | 0.00               |
| 435                           | 0904 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO |             | 117,800.00 | 0.00           | 117,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,800.00               | 117,800.00            | 0.00               |
| 435                           | 0905 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO |             | 20,900.00  | 0.00           | 20,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,900.00                | 20,900.00             | 0.00               |
| 435                           | 0906 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO |             | 16,500.00  | 0.00           | 16,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,500.00                | 16,500.00             | 0.00               |
| 435                           | 0907 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO |             | 19,500.00  | 0.00           | 19,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,500.00                | 19,500.00             | 0.00               |
| 435                           | 0908 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO |             | 16,900.00  | 0.00           | 16,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,900.00                | 16,900.00             | 0.00               |
| 435                           | 0909 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO |             | 96,300.00  | 0.00           | 96,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,300.00                | 96,300.00             | 0.00               |
| 435                           | 0910 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO |             | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 435                           | 0911 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO |             | 19,200.00  | 0.00           | 19,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,200.00                | 19,200.00             | 0.00               |
| 435                           | 0912 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO |             | 49,200.00  | 0.00           | 49,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,200.00                | 49,200.00             | 0.00               |
| 435                           | 0913 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO |             | 4,900.00   | 0.00           | 4,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,900.00                 | 4,900.00              | 0.00               |
| 435                           | 0914 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO |             | 66,600.00  | 0.00           | 66,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,600.00                | 66,600.00             | 0.00               |
| 435                           | 0915 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO |             | 8,200.00   | 0.00           | 8,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 435                           | 0916 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO |             | 14,700.00  | 0.00           | 14,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,700.00                | 14,700.00             | 0.00               |
| 435                           | 0917 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO |             | 91,900.00  | 0.00           | 91,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,900.00                | 91,900.00             | 0.00               |
| 435                           | 0918 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO |             | 11,700.00  | 0.00           | 11,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,700.00                | 11,700.00             | 0.00               |
| 435                           | 0919 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO |             | 49,000.00  | 0.00           | 49,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,000.00                | 49,000.00             | 0.00               |
| 435                           | 0920 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO |             | 221,500.00 | 0.00           | 221,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 221,500.00               | 221,500.00            | 0.00               |
| 435                           | 0921 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO |             | 106,200.00 | 0.00           | 106,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,200.00               | 106,200.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,591 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0922 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 44,400.00     | 0.00           | 44,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,400.00                | 44,400.00             | 0.00               |
| 435 | 0923 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 48,400.00     | 0.00           | 48,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,400.00                | 48,400.00             | 0.00               |
| 435 | 0924 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 20,800.00     | 0.00           | 20,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 400                               | 1,702,300.00  | 0.00           | 1,702,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,702,300.00             | 1,702,300.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 2,124,500.00  | 0.00           | 2,124,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,124,500.00             | 2,124,500.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 2,124,500.00  | 0.00           | 2,124,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,124,500.00             | 2,124,500.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 2,124,500.00  | 0.00           | 2,124,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,124,500.00             | 2,124,500.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 91,601,943.00 | 0.00           | 91,601,943.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 91,601,943.00            | 91,601,943.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0901 | 11  |           | PERSONAL PERMANENTE                                     | 47,060,765.00 | 0.00           | 47,060,765.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 47,060,765.00            | 47,060,765.00         | 0.00               |
| 011 | 0902 | 11  |           | PERSONAL PERMANENTE                                     | 675,768.00    | 0.00           | 675,768.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 675,768.00               | 675,768.00            | 0.00               |
| 011 | 0904 | 11  |           | PERSONAL PERMANENTE                                     | 623,808.00    | 0.00           | 623,808.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 623,808.00               | 623,808.00            | 0.00               |
| 011 | 0905 | 11  |           | PERSONAL PERMANENTE                                     | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0906 | 11  |           | PERSONAL PERMANENTE                                     | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0914 | 11  |           | PERSONAL PERMANENTE                                     | 400,008.00    | 0.00           | 400,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400,008.00               | 400,008.00            | 0.00               |
| 011 | 0920 | 11  |           | PERSONAL PERMANENTE                                     | 2,248,920.00  | 0.00           | 2,248,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,248,920.00             | 2,248,920.00          | 0.00               |
| 013 | 0901 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 20,100.00     | 0.00           | 20,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,100.00                | 20,100.00             | 0.00               |
| 013 | 0902 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 013 | 0904 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 0914 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 0920 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 5,400.00      | 0.00           | 5,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 1,584,952.00  | 0.00           | 1,584,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,584,952.00             | 1,584,952.00          | 0.00               |
| 015 | 0902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 139,264.00    | 0.00           | 139,264.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 139,264.00               | 139,264.00            | 0.00               |
| 015 | 0904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 153,297.00    | 0.00           | 153,297.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 153,297.00               | 153,297.00            | 0.00               |
| 015 | 0905 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0914 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 174,655.00    | 0.00           | 174,655.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 174,655.00               | 174,655.00            | 0.00               |
| 015 | 0920 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 522,258.00    | 0.00           | 522,258.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 522,258.00               | 522,258.00            | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 5,744,295.00  | 0.00           | 5,744,295.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,744,295.00             | 5,744,295.00          | 0.00               |
| 017 | 0902 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 735,180.00    | 0.00           | 735,180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 735,180.00               | 735,180.00            | 0.00               |
| 017 | 0904 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 643,872.00    | 0.00           | 643,872.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 643,872.00               | 643,872.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,592 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 0914 | 11  |           | DERECHOS ESCALAFONARIOS                                   | 216,480.00    | 0.00           | 216,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 216,480.00               | 216,480.00            | 0.00               |
| 017 | 0920 | 11  |           | DERECHOS ESCALAFONARIOS                                   | 2,054,814.00  | 0.00           | 2,054,814.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,054,814.00             | 2,054,814.00          | 0.00               |
| 021 | 0901 | 11  |           | PERSONAL SUPERNUMERARIO                                   | 18,925,920.00 | 0.00           | 18,925,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,925,920.00            | 18,925,920.00         | 0.00               |
| 027 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 2,917,500.00  | 0.00           | 2,917,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,917,500.00             | 2,917,500.00          | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                                 | 2,589,707.00  | 0.00           | 2,589,707.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,589,707.00             | 2,589,707.00          | 0.00               |
| 071 | 0902 | 11  |           | AGUINALDO                                                 | 122,134.00    | 0.00           | 122,134.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 122,134.00               | 122,134.00            | 0.00               |
| 071 | 0904 | 11  |           | AGUINALDO                                                 | 112,118.00    | 0.00           | 112,118.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 112,118.00               | 112,118.00            | 0.00               |
| 071 | 0905 | 11  |           | AGUINALDO                                                 | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0906 | 11  |           | AGUINALDO                                                 | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0914 | 11  |           | AGUINALDO                                                 | 60,291.00     | 0.00           | 60,291.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,291.00                | 60,291.00             | 0.00               |
| 071 | 0920 | 11  |           | AGUINALDO                                                 | 380,096.00    | 0.00           | 380,096.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 380,096.00               | 380,096.00            | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 2,591,674.00  | 0.00           | 2,591,674.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,591,674.00             | 2,591,674.00          | 0.00               |
| 072 | 0902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 122,134.00    | 0.00           | 122,134.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 122,134.00               | 122,134.00            | 0.00               |
| 072 | 0904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 112,118.00    | 0.00           | 112,118.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 112,118.00               | 112,118.00            | 0.00               |
| 072 | 0905 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0914 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 60,291.00     | 0.00           | 60,291.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,291.00                | 60,291.00             | 0.00               |
| 072 | 0920 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 380,096.00    | 0.00           | 380,096.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 380,096.00               | 380,096.00            | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL                                           | 94,600.00     | 0.00           | 94,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 94,600.00                | 94,600.00             | 0.00               |
| 073 | 0902 | 11  |           | BONO VACACIONAL                                           | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 0904 | 11  |           | BONO VACACIONAL                                           | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 0905 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0906 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0914 | 11  |           | BONO VACACIONAL                                           | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 0920 | 11  |           | BONO VACACIONAL                                           | 9,800.00      | 0.00           | 9,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 91,601,943.00 | 0.00           | 91,601,943.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 91,601,943.00            | 91,601,943.00         | 0.00               |
|     |      |     |           | Total Fuente:                                             | 91,601,943.00 | 0.00           | 91,601,943.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 91,601,943.00            | 91,601,943.00         | 0.00               |
|     |      |     |           | Total Actividad :                                         | 91,601,943.00 | 0.00           | 91,601,943.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 91,601,943.00            | 91,601,943.00         | 0.00               |
|     |      |     |           | Total Obra:                                               | 91,601,943.00 | 0.00           | 91,601,943.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 91,601,943.00            | 91,601,943.00         | 0.00               |
| 003 |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 18,451,899.00 | 0.00           | 18,451,899.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,451,899.00            | 18,451,899.00         | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0901 | 11  |           | PERSONAL PERMANENTE                                       | 8,954,064.00  | 0.00           | 8,954,064.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,954,064.00             | 8,954,064.00          | 0.00               |
| 012 | 0901 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE   | 92,144.00     | 0.00           | 92,144.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 92,144.00                | 92,144.00             | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE           | 818,242.00    | 0.00           | 818,242.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 818,242.00               | 818,242.00            | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS                                   | 4,905,390.00  | 0.00           | 4,905,390.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,905,390.00             | 4,905,390.00          | 0.00               |
| 021 | 0901 | 11  |           | PERSONAL SUPERNUMERARIO                                   | 242,640.00    | 0.00           | 242,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 242,640.00               | 242,640.00            | 0.00               |
| 022 | 0901 | 11  |           | PERSONAL POR CONTRATO                                     | 317,472.00    | 0.00           | 317,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 317,472.00               | 317,472.00            | 0.00               |
| 022 | 0902 | 11  |           | PERSONAL POR CONTRATO                                     | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,593 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                         | SPG  | PY  | ACT / OBR |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|--------------------------------------------|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|                                            |      |     |           | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN                                        | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 022                                        | 0908 | 11  |           | PERSONAL POR CONTRATO                         | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022                                        | 0909 | 11  |           | PERSONAL POR CONTRATO                         | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022                                        | 0921 | 11  |           | PERSONAL POR CONTRATO                         | 79,368.00     | 0.00           | 79,368.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 027                                        | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 252,652.00    | 0.00           | 252,652.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 252,652.00               | 252,652.00            | 0.00               |
| 027                                        | 0902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027                                        | 0908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 17,523.00     | 0.00           | 17,523.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027                                        | 0909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 22,523.00     | 0.00           | 22,523.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,523.00                | 22,523.00             | 0.00               |
| 027                                        | 0921 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 60,610.00     | 0.00           | 60,610.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,610.00                | 60,610.00             | 0.00               |
| 071                                        | 0901 | 11  |           | AGUINALDO                                     | 1,225,749.00  | 0.00           | 1,225,749.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,225,749.00             | 1,225,749.00          | 0.00               |
| 071                                        | 0902 | 11  |           | AGUINALDO                                     | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071                                        | 0908 | 11  |           | AGUINALDO                                     | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071                                        | 0909 | 11  |           | AGUINALDO                                     | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071                                        | 0921 | 11  |           | AGUINALDO                                     | 10,748.00     | 0.00           | 10,748.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 072                                        | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 1,225,749.00  | 0.00           | 1,225,749.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,225,749.00             | 1,225,749.00          | 0.00               |
| 072                                        | 0902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072                                        | 0908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072                                        | 0909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072                                        | 0921 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 10,748.00     | 0.00           | 10,748.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 073                                        | 0901 | 11  |           | BONO VACACIONAL                               | 34,600.00     | 0.00           | 34,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,600.00                | 34,600.00             | 0.00               |
| 073                                        | 0902 | 11  |           | BONO VACACIONAL                               | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                                        | 0908 | 11  |           | BONO VACACIONAL                               | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                                        | 0909 | 11  |           | BONO VACACIONAL                               | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                                        | 0921 | 11  |           | BONO VACACIONAL                               | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| Total Grupo de Gasto:000                   |      |     |           |                                               | 18,451,899.00 | 0.00           | 18,451,899.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,451,899.00            | 18,451,899.00         | 0.00               |
| Total Fuente:                              |      |     |           |                                               | 18,451,899.00 | 0.00           | 18,451,899.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,451,899.00            | 18,451,899.00         | 0.00               |
| Total Actividad :                          |      |     |           |                                               | 18,451,899.00 | 0.00           | 18,451,899.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,451,899.00            | 18,451,899.00         | 0.00               |
| Total Obra:                                |      |     |           |                                               | 18,451,899.00 | 0.00           | 18,451,899.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,451,899.00            | 18,451,899.00         | 0.00               |
| 008 DOTACIÓN DE BECAS PARA EL CICLO BÁSICO |      |     |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE BECAS PARA EL CICLO BÁSICO |      |     |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                  |      |     |           |                                               | 1,220,400.00  | 0.00           | 1,220,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,220,400.00             | 1,220,400.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES              |      |     |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 416                                        | 0901 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 346,950.00    | 0.00           | 346,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 346,950.00               | 346,950.00            | 0.00               |
| 416                                        | 0902 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 47,250.00     | 0.00           | 47,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,250.00                | 47,250.00             | 0.00               |
| 416                                        | 0904 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 89,100.00     | 0.00           | 89,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 89,100.00                | 89,100.00             | 0.00               |
| 416                                        | 0905 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 33,750.00     | 0.00           | 33,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
| 416                                        | 0906 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 54,000.00     | 0.00           | 54,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416                                        | 0907 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 20,250.00     | 0.00           | 20,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416                                        | 0910 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 20,250.00     | 0.00           | 20,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416                                        | 0912 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 48,600.00     | 0.00           | 48,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,594 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0914 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 0917 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 64,800.00    | 0.00           | 64,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 416 | 0918 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 17,550.00    | 0.00           | 17,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,550.00                | 17,550.00             | 0.00               |
| 416 | 0919 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 60,750.00    | 0.00           | 60,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,750.00                | 60,750.00             | 0.00               |
| 416 | 0920 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 180,900.00   | 0.00           | 180,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,900.00               | 180,900.00            | 0.00               |
| 416 | 0921 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 81,000.00    | 0.00           | 81,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 0922 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 47,250.00    | 0.00           | 47,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,250.00                | 47,250.00             | 0.00               |
| 416 | 0923 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 33,750.00    | 0.00           | 33,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
| 416 | 0924 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 20,250.00    | 0.00           | 20,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 1,220,400.00 | 0.00           | 1,220,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,220,400.00             | 1,220,400.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,220,400.00 | 0.00           | 1,220,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,220,400.00             | 1,220,400.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,220,400.00 | 0.00           | 1,220,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,220,400.00             | 1,220,400.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,220,400.00 | 0.00           | 1,220,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,220,400.00             | 1,220,400.00          | 0.00               |
|     | 013  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 3,443,200.00 | 0.00           | 3,443,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,443,200.00             | 3,443,200.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 291 | 0901 | 11  |           | ÚTILES DE OFICINA                                       | 38,600.00    | 0.00           | 38,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,600.00                | 38,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 38,600.00    | 0.00           | 38,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,600.00                | 38,600.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,110,000.00 | 0.00           | 1,110,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,110,000.00             | 1,110,000.00          | 0.00               |
| 435 | 0902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 139,400.00   | 0.00           | 139,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,400.00               | 139,400.00            | 0.00               |
| 435 | 0903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 51,000.00    | 0.00           | 51,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,000.00                | 51,000.00             | 0.00               |
| 435 | 0904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 235,600.00   | 0.00           | 235,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,600.00               | 235,600.00            | 0.00               |
| 435 | 0905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 41,800.00    | 0.00           | 41,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 435 | 0906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 33,000.00    | 0.00           | 33,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 435 | 0907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 39,000.00    | 0.00           | 39,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,000.00                | 39,000.00             | 0.00               |
| 435 | 0908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 33,800.00    | 0.00           | 33,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,800.00                | 33,800.00             | 0.00               |
| 435 | 0909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 192,600.00   | 0.00           | 192,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192,600.00               | 192,600.00            | 0.00               |
| 435 | 0910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 435 | 0911 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 38,400.00    | 0.00           | 38,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,400.00                | 38,400.00             | 0.00               |
| 435 | 0912 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 98,400.00    | 0.00           | 98,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,400.00                | 98,400.00             | 0.00               |
| 435 | 0913 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,800.00     | 0.00           | 9,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 435 | 0914 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 133,200.00   | 0.00           | 133,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,200.00               | 133,200.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,595 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0915 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,400.00    | 0.00           | 16,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 435 | 0916 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,400.00    | 0.00           | 29,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,400.00                | 29,400.00             | 0.00               |
| 435 | 0917 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 183,800.00   | 0.00           | 183,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,800.00               | 183,800.00            | 0.00               |
| 435 | 0918 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 435 | 0919 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 98,000.00    | 0.00           | 98,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,000.00                | 98,000.00             | 0.00               |
| 435 | 0920 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 443,000.00   | 0.00           | 443,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 443,000.00               | 443,000.00            | 0.00               |
| 435 | 0921 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 212,400.00   | 0.00           | 212,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 212,400.00               | 212,400.00            | 0.00               |
| 435 | 0922 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 88,800.00    | 0.00           | 88,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,800.00                | 88,800.00             | 0.00               |
| 435 | 0923 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 96,800.00    | 0.00           | 96,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,800.00                | 96,800.00             | 0.00               |
| 435 | 0924 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,600.00    | 0.00           | 41,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,600.00                | 41,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 3,404,600.00 | 0.00           | 3,404,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,404,600.00             | 3,404,600.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 3,443,200.00 | 0.00           | 3,443,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,443,200.00             | 3,443,200.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 3,443,200.00 | 0.00           | 3,443,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,443,200.00             | 3,443,200.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 3,443,200.00 | 0.00           | 3,443,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,443,200.00             | 3,443,200.00          | 0.00               |
|     | 014  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                                |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                                |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 303,600.00   | 0.00           | 303,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 303,600.00               | 303,600.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 293 | 0901 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 95,480.00    | 0.00           | 95,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,480.00                | 95,480.00             | 0.00               |
| 435 | 0902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,760.00    | 0.00           | 12,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,760.00                | 12,760.00             | 0.00               |
| 435 | 0903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00     | 0.00           | 3,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 0904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,560.00    | 0.00           | 21,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,560.00                | 21,560.00             | 0.00               |
| 435 | 0905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00     | 0.00           | 5,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 0906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00     | 0.00           | 6,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 0907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00     | 0.00           | 3,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 0908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 0909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,560.00    | 0.00           | 21,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,560.00                | 21,560.00             | 0.00               |
| 435 | 0910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00     | 0.00           | 2,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,596 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                              | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|----------------------------------|-----|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                              | FTE |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 435                       | 0912                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00      | 0.00           | 11,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435                       | 0914                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,200.00      | 0.00           | 13,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 435                       | 0915                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00       | 0.00           | 1,760.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435                       | 0916                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00       | 0.00           | 3,080.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435                       | 0917                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,200.00      | 0.00           | 13,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 435                       | 0918                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00       | 0.00           | 3,960.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435                       | 0919                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00       | 0.00           | 7,920.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435                       | 0920                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,440.00      | 0.00           | 33,440.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 33,440.00                | 33,440.00             | 0.00               |
| 435                       | 0921                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,960.00      | 0.00           | 14,960.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
| 435                       | 0922                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,560.00      | 0.00           | 10,560.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,560.00                | 10,560.00             | 0.00               |
| 435                       | 0923                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00       | 0.00           | 7,920.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435                       | 0924                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00       | 0.00           | 4,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| Total Grupo de Gasto:400  |                                  |     |           |                                                            | 300,520.00     | 0.00           | 300,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300,520.00               | 300,520.00            | 0.00               |
| Total Fuente:             |                                  |     |           |                                                            | 303,600.00     | 0.00           | 303,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 303,600.00               | 303,600.00            | 0.00               |
| Total Actividad :         |                                  |     |           |                                                            | 303,600.00     | 0.00           | 303,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 303,600.00               | 303,600.00            | 0.00               |
| Total Obra:               |                                  |     |           |                                                            | 303,600.00     | 0.00           | 303,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 303,600.00               | 303,600.00            | 0.00               |
| Total Proyecto:           |                                  |     |           |                                                            | 117,145,542.00 | 0.00           | 117,145,542.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,145,542.00           | 117,145,542.00        | 0.00               |
| Total Sub Programa:       |                                  |     |           |                                                            | 117,145,542.00 | 0.00           | 117,145,542.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,145,542.00           | 117,145,542.00        | 0.00               |
| Total Programa:           |                                  |     |           |                                                            | 117,145,542.00 | 0.00           | 117,145,542.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,145,542.00           | 117,145,542.00        | 0.00               |
| 14                        | EDUCACIÓN ESCOLAR DIVERSIFICADA  |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                  |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                     |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                  |     |           |                                                            | 639,400.00     | 0.00           | 639,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 639,400.00               | 639,400.00            | 0.00               |
| 100                       | SERVICIOS NO PERSONALES          |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 111                       | 0901                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 13,000.00      | 0.00           | 13,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 111                       | 0904                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111                       | 0909                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111                       | 0914                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111                       | 0918                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111                       | 0920                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 49,500.00      | 0.00           | 49,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 49,500.00                | 49,500.00             | 0.00               |
| 112                       | 0901                             | 11  |           | AGUA                                                       | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113                       | 0901                             | 11  |           | TELEFONÍA                                                  | 2,000.00       | 0.00           | 2,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 113                       | 0909                             | 11  |           | TELEFONÍA                                                  | 1,000.00       | 0.00           | 1,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,597 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

## EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 113 | 0920 | 11  |           | TELEFONÍA                                                  | 2,100.00     | 0.00           | 2,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                   | 96,600.00    | 0.00           | 96,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,600.00                | 96,600.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 348,500.00   | 0.00           | 348,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 348,500.00               | 348,500.00            | 0.00               |
| 435 | 0902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 435 | 0903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,500.00     | 0.00           | 3,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 435 | 0904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 435 | 0905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00     | 0.00           | 6,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 0906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 435 | 0908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 435 | 0909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,400.00    | 0.00           | 11,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 435 | 0910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,500.00     | 0.00           | 5,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 435 | 0912 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 435 | 0914 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,200.00    | 0.00           | 15,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 435 | 0915 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,900.00     | 0.00           | 1,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900.00                 | 1,900.00              | 0.00               |
| 435 | 0917 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,400.00     | 0.00           | 7,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 435 | 0918 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 435 | 0919 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,400.00    | 0.00           | 14,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 435 | 0920 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 435 | 0921 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 435 | 0922 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,900.00     | 0.00           | 4,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,900.00                 | 4,900.00              | 0.00               |
| 435 | 0923 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,400.00     | 0.00           | 8,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 435 | 0924 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,700.00     | 0.00           | 4,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,700.00                 | 4,700.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 542,800.00   | 0.00           | 542,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 542,800.00               | 542,800.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 639,400.00   | 0.00           | 639,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 639,400.00               | 639,400.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 639,400.00   | 0.00           | 639,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 639,400.00               | 639,400.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 639,400.00   | 0.00           | 639,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 639,400.00               | 639,400.00            | 0.00               |
|     | 005  |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 1,574,100.00 | 0.00           | 1,574,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,574,100.00             | 1,574,100.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,598 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR                    | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|------------------------------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |                              |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                       | 0901 | 11  |                              | BECAS DE ESTUDIO EN EL INTERIOR                         | 346,950.00   | 0.00           | 346,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 346,950.00               | 346,950.00            | 0.00               |
| 416                       | 0902 | 11  |                              | BECAS DE ESTUDIO EN EL INTERIOR                         | 67,500.00    | 0.00           | 67,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 416                       | 0903 | 11  |                              | BECAS DE ESTUDIO EN EL INTERIOR                         | 14,850.00    | 0.00           | 14,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,850.00                | 14,850.00             | 0.00               |
| 416                       | 0904 | 11  |                              | BECAS DE ESTUDIO EN EL INTERIOR                         | 121,500.00   | 0.00           | 121,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 416                       | 0905 | 11  |                              | BECAS DE ESTUDIO EN EL INTERIOR                         | 81,000.00    | 0.00           | 81,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416                       | 0906 | 11  |                              | BECAS DE ESTUDIO EN EL INTERIOR                         | 37,800.00    | 0.00           | 37,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,800.00                | 37,800.00             | 0.00               |
| 416                       | 0908 | 11  |                              | BECAS DE ESTUDIO EN EL INTERIOR                         | 20,250.00    | 0.00           | 20,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416                       | 0909 | 11  |                              | BECAS DE ESTUDIO EN EL INTERIOR                         | 74,250.00    | 0.00           | 74,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 416                       | 0910 | 11  |                              | BECAS DE ESTUDIO EN EL INTERIOR                         | 33,750.00    | 0.00           | 33,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
| 416                       | 0912 | 11  |                              | BECAS DE ESTUDIO EN EL INTERIOR                         | 4,050.00     | 0.00           | 4,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,050.00                 | 4,050.00              | 0.00               |
| 416                       | 0914 | 11  |                              | BECAS DE ESTUDIO EN EL INTERIOR                         | 81,000.00    | 0.00           | 81,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416                       | 0915 | 11  |                              | BECAS DE ESTUDIO EN EL INTERIOR                         | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 416                       | 0917 | 11  |                              | BECAS DE ESTUDIO EN EL INTERIOR                         | 33,750.00    | 0.00           | 33,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
| 416                       | 0918 | 11  |                              | BECAS DE ESTUDIO EN EL INTERIOR                         | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416                       | 0919 | 11  |                              | BECAS DE ESTUDIO EN EL INTERIOR                         | 67,500.00    | 0.00           | 67,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 416                       | 0920 | 11  |                              | BECAS DE ESTUDIO EN EL INTERIOR                         | 442,800.00   | 0.00           | 442,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,800.00               | 442,800.00            | 0.00               |
| 416                       | 0921 | 11  |                              | BECAS DE ESTUDIO EN EL INTERIOR                         | 33,750.00    | 0.00           | 33,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
| 416                       | 0922 | 11  |                              | BECAS DE ESTUDIO EN EL INTERIOR                         | 29,700.00    | 0.00           | 29,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,700.00                | 29,700.00             | 0.00               |
| 416                       | 0923 | 11  |                              | BECAS DE ESTUDIO EN EL INTERIOR                         | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416                       | 0924 | 11  |                              | BECAS DE ESTUDIO EN EL INTERIOR                         | 16,200.00    | 0.00           | 16,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| Total Grupo de Gasto:400  |      |     |                              |                                                         | 1,574,100.00 | 0.00           | 1,574,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,574,100.00             | 1,574,100.00          | 0.00               |
| Total Fuente:             |      |     |                              |                                                         | 1,574,100.00 | 0.00           | 1,574,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,574,100.00             | 1,574,100.00          | 0.00               |
| Total Actividad :         |      |     |                              |                                                         | 1,574,100.00 | 0.00           | 1,574,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,574,100.00             | 1,574,100.00          | 0.00               |
| Total Obra:               |      |     |                              |                                                         | 1,574,100.00 | 0.00           | 1,574,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,574,100.00             | 1,574,100.00          | 0.00               |
|                           |      |     |                              |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 010                       |      |     | DOTACIÓN DE ÚTILES ESCOLARES |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       |      |     | DOTACIÓN DE ÚTILES ESCOLARES |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |                              |                                                         | 1,144,600.00 | 0.00           | 1,144,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,144,600.00             | 1,144,600.00          | 0.00               |
| 400                       |      |     | TRANSFERENCIAS CORRIENTES    |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                       | 0901 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 697,000.00   | 0.00           | 697,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 697,000.00               | 697,000.00            | 0.00               |
| 435                       | 0902 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 435                       | 0903 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 435                       | 0904 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 56,000.00    | 0.00           | 56,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 435                       | 0905 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 13,200.00    | 0.00           | 13,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 435                       | 0906 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 435                       | 0907 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,800.00     | 0.00           | 5,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 435                       | 0908 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 435                       | 0909 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 22,800.00    | 0.00           | 22,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,800.00                | 22,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,599 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 0912 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 435 | 0914 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 30,400.00    | 0.00           | 30,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,400.00                | 30,400.00             | 0.00               |
| 435 | 0915 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,800.00     | 0.00           | 3,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 435 | 0917 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,800.00    | 0.00           | 14,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,800.00                | 14,800.00             | 0.00               |
| 435 | 0918 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 435 | 0919 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 28,800.00    | 0.00           | 28,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 435 | 0920 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 149,200.00   | 0.00           | 149,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,200.00               | 149,200.00            | 0.00               |
| 435 | 0921 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 435 | 0922 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,800.00     | 0.00           | 9,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 435 | 0923 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,800.00    | 0.00           | 16,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 435 | 0924 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,400.00     | 0.00           | 9,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 1,144,600.00 | 0.00           | 1,144,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,144,600.00             | 1,144,600.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,144,600.00 | 0.00           | 1,144,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,144,600.00             | 1,144,600.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,144,600.00 | 0.00           | 1,144,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,144,600.00             | 1,144,600.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,144,600.00 | 0.00           | 1,144,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,144,600.00             | 1,144,600.00          | 0.00               |
|     | 011  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 146,080.00   | 0.00           | 146,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,080.00               | 146,080.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 293 | 0901 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 65,120.00    | 0.00           | 65,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,120.00                | 65,120.00             | 0.00               |
| 435 | 0902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,720.00     | 0.00           | 5,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 0903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,320.00     | 0.00           | 1,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 0904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,720.00     | 0.00           | 5,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 0905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,400.00     | 0.00           | 4,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 880.00       | 0.00           | 880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 0908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 0909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,120.00    | 0.00           | 10,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,600 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                           | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-----------------------------------------------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                           | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                       | 0910                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,520.00      | 0.00           | 3,520.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435                       | 0912                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 880.00        | 0.00           | 880.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435                       | 0914                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,920.00      | 0.00           | 7,920.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435                       | 0915                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,520.00      | 0.00           | 3,520.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435                       | 0917                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,080.00      | 0.00           | 3,080.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435                       | 0918                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435                       | 0919                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,720.00      | 0.00           | 5,720.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435                       | 0920                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,960.00     | 0.00           | 14,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
| 435                       | 0921                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,320.00      | 0.00           | 1,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435                       | 0922                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,760.00      | 0.00           | 1,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435                       | 0923                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435                       | 0924                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,760.00      | 0.00           | 1,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| Total Grupo de Gasto:400  |                                               |     |           |                                                         | 143,880.00    | 0.00           | 143,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 143,880.00               | 143,880.00            | 0.00               |
| Total Fuente:             |                                               |     |           |                                                         | 146,080.00    | 0.00           | 146,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 146,080.00               | 146,080.00            | 0.00               |
| Total Actividad :         |                                               |     |           |                                                         | 146,080.00    | 0.00           | 146,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 146,080.00               | 146,080.00            | 0.00               |
| Total Obra:               |                                               |     |           |                                                         | 146,080.00    | 0.00           | 146,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 146,080.00               | 146,080.00            | 0.00               |
| Total Proyecto:           |                                               |     |           |                                                         | 3,504,180.00  | 0.00           | 3,504,180.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,504,180.00             | 3,504,180.00          | 0.00               |
| Total Sub Programa:       |                                               |     |           |                                                         | 3,504,180.00  | 0.00           | 3,504,180.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,504,180.00             | 3,504,180.00          | 0.00               |
| 01                        | FORMACIÓN CON ORIENTACIÓN DOCENTE             |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                  |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                               |     |           |                                                         | 29,361,130.00 | 0.00           | 29,361,130.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,361,130.00            | 29,361,130.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                          |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 0901                                          | 11  |           | PERSONAL PERMANENTE                                     | 2,519,904.00  | 0.00           | 2,519,904.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,519,904.00             | 2,519,904.00          | 0.00               |
| 011                       | 0909                                          | 11  |           | PERSONAL PERMANENTE                                     | 979,284.00    | 0.00           | 979,284.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 979,284.00               | 979,284.00            | 0.00               |
| 011                       | 0914                                          | 11  |           | PERSONAL PERMANENTE                                     | 1,063,056.00  | 0.00           | 1,063,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,063,056.00             | 1,063,056.00          | 0.00               |
| 012                       | 0901                                          | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 120.00        | 0.00           | 120.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 013                       | 0901                                          | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 3,600.00      | 0.00           | 3,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 013                       | 0909                                          | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013                       | 0914                                          | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015                       | 0901                                          | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 475,038.00    | 0.00           | 475,038.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 475,038.00               | 475,038.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,601 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                              | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|--------------------------------------------------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                              | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015                       | 0909                                             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 226,838.00    | 0.00           | 226,838.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 226,838.00               | 226,838.00            | 0.00               |
| 015                       | 0914                                             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 170,252.00    | 0.00           | 170,252.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 170,252.00               | 170,252.00            | 0.00               |
| 017                       | 0901                                             | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,667,282.00  | 0.00           | 2,667,282.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,667,282.00             | 2,667,282.00          | 0.00               |
| 017                       | 0909                                             | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,050,168.00  | 0.00           | 1,050,168.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050,168.00             | 1,050,168.00          | 0.00               |
| 017                       | 0914                                             | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,215,984.00  | 0.00           | 1,215,984.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,215,984.00             | 1,215,984.00          | 0.00               |
| 021                       | 0901                                             | 11  |           | PERSONAL SUPERNUMERARIO                         | 13,102,560.00 | 0.00           | 13,102,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,102,560.00            | 13,102,560.00         | 0.00               |
| 027                       | 0901                                             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 1,982,000.00  | 0.00           | 1,982,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,982,000.00             | 1,982,000.00          | 0.00               |
| 071                       | 0901                                             | 11  |           | AGUINALDO                                       | 1,542,219.00  | 0.00           | 1,542,219.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,542,219.00             | 1,542,219.00          | 0.00               |
| 071                       | 0909                                             | 11  |           | AGUINALDO                                       | 179,147.00    | 0.00           | 179,147.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 179,147.00               | 179,147.00            | 0.00               |
| 071                       | 0914                                             | 11  |           | AGUINALDO                                       | 195,606.00    | 0.00           | 195,606.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,606.00               | 195,606.00            | 0.00               |
| 072                       | 0901                                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,542,219.00  | 0.00           | 1,542,219.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,542,219.00             | 1,542,219.00          | 0.00               |
| 072                       | 0909                                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 179,147.00    | 0.00           | 179,147.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 179,147.00               | 179,147.00            | 0.00               |
| 072                       | 0914                                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 195,606.00    | 0.00           | 195,606.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,606.00               | 195,606.00            | 0.00               |
| 073                       | 0901                                             | 11  |           | BONO VACACIONAL                                 | 59,800.00     | 0.00           | 59,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 59,800.00                | 59,800.00             | 0.00               |
| 073                       | 0909                                             | 11  |           | BONO VACACIONAL                                 | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073                       | 0914                                             | 11  |           | BONO VACACIONAL                                 | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| Total Grupo de Gasto:000  |                                                  |     |           |                                                 | 29,361,130.00 | 0.00           | 29,361,130.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,361,130.00            | 29,361,130.00         | 0.00               |
| Total Fuente:             |                                                  |     |           |                                                 | 29,361,130.00 | 0.00           | 29,361,130.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,361,130.00            | 29,361,130.00         | 0.00               |
| Total Actividad :         |                                                  |     |           |                                                 | 29,361,130.00 | 0.00           | 29,361,130.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,361,130.00            | 29,361,130.00         | 0.00               |
| Total Obra:               |                                                  |     |           |                                                 | 29,361,130.00 | 0.00           | 29,361,130.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,361,130.00            | 29,361,130.00         | 0.00               |
| Total Proyecto:           |                                                  |     |           |                                                 | 29,361,130.00 | 0.00           | 29,361,130.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,361,130.00            | 29,361,130.00         | 0.00               |
| Total Sub Programa:       |                                                  |     |           |                                                 | 29,361,130.00 | 0.00           | 29,361,130.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,361,130.00            | 29,361,130.00         | 0.00               |
| 02                        | FORMACIÓN DE BACHILLERES                         |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                     |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                  |     |           |                                                 | 944,860.00    | 0.00           | 944,860.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 944,860.00               | 944,860.00            | 0.00               |
| 000                       | SERVICIOS PERSONALES                             |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 0901                                             | 11  |           | PERSONAL PERMANENTE                             | 66,324.00     | 0.00           | 66,324.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,324.00                | 66,324.00             | 0.00               |
| 015                       | 0901                                             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,240.00     | 0.00           | 31,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,240.00                | 31,240.00             | 0.00               |
| 017                       | 0901                                             | 11  |           | DERECHOS ESCALAFONARIOS                         | 340,944.00    | 0.00           | 340,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 340,944.00               | 340,944.00            | 0.00               |
| 022                       | 0901                                             | 11  |           | PERSONAL POR CONTRATO                           | 340,968.00    | 0.00           | 340,968.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 340,968.00               | 340,968.00            | 0.00               |
| 027                       | 0901                                             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 071                       | 0901                                             | 11  |           | AGUINALDO                                       | 64,292.00     | 0.00           | 64,292.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,292.00                | 64,292.00             | 0.00               |
| 072                       | 0901                                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 64,292.00     | 0.00           | 64,292.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,292.00                | 64,292.00             | 0.00               |
| 073                       | 0901                                             | 11  |           | BONO VACACIONAL                                 | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| Total Grupo de Gasto:000  |                                                  |     |           |                                                 | 944,860.00    | 0.00           | 944,860.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 944,860.00               | 944,860.00            | 0.00               |
| Total Fuente:             |                                                  |     |           |                                                 | 944,860.00    | 0.00           | 944,860.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 944,860.00               | 944,860.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,602 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                          | 944,860.00    | 0.00           | 944,860.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 944,860.00               | 944,860.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 944,860.00    | 0.00           | 944,860.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 944,860.00               | 944,860.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 944,860.00    | 0.00           | 944,860.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 944,860.00               | 944,860.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 944,860.00    | 0.00           | 944,860.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 944,860.00               | 944,860.00            | 0.00               |
| 03  |      |     |           | FORMACIÓN DE PERITOS                                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 6,434,788.00  | 0.00           | 6,434,788.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,434,788.00             | 6,434,788.00          | 0.00               |
|     |      |     | 000       | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0901 | 11  |           | PERSONAL PERMANENTE                                        | 2,086,608.00  | 0.00           | 2,086,608.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,086,608.00             | 2,086,608.00          | 0.00               |
| 011 | 0920 | 11  |           | PERSONAL PERMANENTE                                        | 497,376.00    | 0.00           | 497,376.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 497,376.00               | 497,376.00            | 0.00               |
| 013 | 0901 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013 | 0920 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 015 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 283,238.00    | 0.00           | 283,238.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 283,238.00               | 283,238.00            | 0.00               |
| 015 | 0920 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 113,148.00    | 0.00           | 113,148.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 113,148.00               | 113,148.00            | 0.00               |
| 017 | 0901 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 2,094,318.00  | 0.00           | 2,094,318.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,094,318.00             | 2,094,318.00          | 0.00               |
| 017 | 0920 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 465,405.00    | 0.00           | 465,405.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 465,405.00               | 465,405.00            | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                                  | 354,783.00    | 0.00           | 354,783.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 354,783.00               | 354,783.00            | 0.00               |
| 071 | 0920 | 11  |           | AGUINALDO                                                  | 84,735.00     | 0.00           | 84,735.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84,735.00                | 84,735.00             | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 355,242.00    | 0.00           | 355,242.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 355,242.00               | 355,242.00            | 0.00               |
| 072 | 0920 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 84,735.00     | 0.00           | 84,735.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84,735.00                | 84,735.00             | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL                                            | 8,800.00      | 0.00           | 8,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 073 | 0920 | 11  |           | BONO VACACIONAL                                            | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 000                                  | 6,434,788.00  | 0.00           | 6,434,788.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,434,788.00             | 6,434,788.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 6,434,788.00  | 0.00           | 6,434,788.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,434,788.00             | 6,434,788.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 6,434,788.00  | 0.00           | 6,434,788.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,434,788.00             | 6,434,788.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 6,434,788.00  | 0.00           | 6,434,788.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,434,788.00             | 6,434,788.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 6,434,788.00  | 0.00           | 6,434,788.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,434,788.00             | 6,434,788.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 6,434,788.00  | 0.00           | 6,434,788.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,434,788.00             | 6,434,788.00          | 0.00               |
| 05  |      |     |           | FORMACIÓN TÉCNICA INDUSTRIAL                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 23,441,093.00 | 0.00           | 23,441,093.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,441,093.00            | 23,441,093.00         | 0.00               |
|     |      |     | 000       | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0901 | 11  |           | PERSONAL PERMANENTE                                        | 21,322,040.00 | 0.00           | 21,322,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,322,040.00            | 21,322,040.00         | 0.00               |
| 011 | 0904 | 11  |           | PERSONAL PERMANENTE                                        | 171,252.00    | 0.00           | 171,252.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 171,252.00               | 171,252.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 1,603 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

REPORT#: R00804489.rpt

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT/OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-         | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR     | SALDO POR     | SALDO POR |
|-----|------|-----|---------|---------------------------------------------------|---------------|----------------|---------------|--------------|--------------|-----------|--------|---------------|---------------|-----------|
| REN | UBG  | FTE |         |                                                   |               |                |               | COMPROMETIDO |              |           |        | COMPROMETER   | DEVENGAR      | PAGAR     |
| 013 | 0901 | 11  |         | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,800.00      | 0.00           | 1,800.00      | 0.00         | 0.00         | 0.00      | 0.00   | 1,800.00      | 1,800.00      | 0.00      |
| 015 | 0901 | 11  |         | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 242,074.00    | 0.00           | 242,074.00    | 0.00         | 0.00         | 0.00      | 0.00   | 242,074.00    | 242,074.00    | 0.00      |
| 015 | 0904 | 11  |         | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 78,676.00     | 0.00           | 78,676.00     | 0.00         | 0.00         | 0.00      | 0.00   | 78,676.00     | 78,676.00     | 0.00      |
| 017 | 0901 | 11  |         | DERECHOS ESCALAFONARIOS                           | 1,024,485.00  | 0.00           | 1,024,485.00  | 0.00         | 0.00         | 0.00      | 0.00   | 1,024,485.00  | 1,024,485.00  | 0.00      |
| 017 | 0904 | 11  |         | DERECHOS ESCALAFONARIOS                           | 131,718.00    | 0.00           | 131,718.00    | 0.00         | 0.00         | 0.00      | 0.00   | 131,718.00    | 131,718.00    | 0.00      |
| 071 | 0901 | 11  |         | AGUINALDO                                         | 196,427.00    | 0.00           | 196,427.00    | 0.00         | 0.00         | 0.00      | 0.00   | 196,427.00    | 196,427.00    | 0.00      |
| 071 | 0904 | 11  |         | AGUINALDO                                         | 29,590.00     | 0.00           | 29,590.00     | 0.00         | 0.00         | 0.00      | 0.00   | 29,590.00     | 29,590.00     | 0.00      |
| 072 | 0901 | 11  |         | BONIFICACIÓN ANUAL (BONO 14)                      | 205,641.00    | 0.00           | 205,641.00    | 0.00         | 0.00         | 0.00      | 0.00   | 205,641.00    | 205,641.00    | 0.00      |
| 072 | 0904 | 11  |         | BONIFICACIÓN ANUAL (BONO 14)                      | 29,590.00     | 0.00           | 29,590.00     | 0.00         | 0.00         | 0.00      | 0.00   | 29,590.00     | 29,590.00     | 0.00      |
| 073 | 0901 | 11  |         | BONO VACACIONAL                                   | 6,400.00      | 0.00           | 6,400.00      | 0.00         | 0.00         | 0.00      | 0.00   | 6,400.00      | 6,400.00      | 0.00      |
| 073 | 0904 | 11  |         | BONO VACACIONAL                                   | 1,400.00      | 0.00           | 1,400.00      | 0.00         | 0.00         | 0.00      | 0.00   | 1,400.00      | 1,400.00      | 0.00      |
|     |      |     |         | Total Grupo de Gasto:000                          | 23,441,093.00 | 0.00           | 23,441,093.00 | 0.00         | 0.00         | 0.00      | 0.00   | 23,441,093.00 | 23,441,093.00 | 0.00      |
|     |      |     |         | Total Fuente:                                     | 23,441,093.00 | 0.00           | 23,441,093.00 | 0.00         | 0.00         | 0.00      | 0.00   | 23,441,093.00 | 23,441,093.00 | 0.00      |
|     |      |     |         | Total Actividad :                                 | 23,441,093.00 | 0.00           | 23,441,093.00 | 0.00         | 0.00         | 0.00      | 0.00   | 23,441,093.00 | 23,441,093.00 | 0.00      |
|     |      |     |         | Total Obra:                                       | 23,441,093.00 | 0.00           | 23,441,093.00 | 0.00         | 0.00         | 0.00      | 0.00   | 23,441,093.00 | 23,441,093.00 | 0.00      |
|     |      |     |         | Total Proyecto:                                   | 23,441,093.00 | 0.00           | 23,441,093.00 | 0.00         | 0.00         | 0.00      | 0.00   | 23,441,093.00 | 23,441,093.00 | 0.00      |
|     |      |     |         | Total Sub Programa:                               | 23,441,093.00 | 0.00           | 23,441,093.00 | 0.00         | 0.00         | 0.00      | 0.00   | 23,441,093.00 | 23,441,093.00 | 0.00      |
|     |      |     |         | Total Programa:                                   | 63,686,051.00 | 0.00           | 63,686,051.00 | 0.00         | 0.00         | 0.00      | 0.00   | 63,686,051.00 | 63,686,051.00 | 0.00      |
| 15  |      |     |         | EDUCACIÓN EXTRAESCOLAR                            |               |                |               |              |              |           |        |               |               |           |
|     | 00   |     |         | SIN SUBPROGRAMA                                   |               |                |               |              |              |           |        |               |               |           |
|     |      | 000 |         | SIN PROYECTO                                      |               |                |               |              |              |           |        |               |               |           |
|     |      |     | 001     | DIRECCIÓN Y COORDINACIÓN                          |               |                |               |              |              |           |        |               |               |           |
|     |      |     | 000     | DIRECCIÓN Y COORDINACIÓN                          |               |                |               |              |              |           |        |               |               |           |
|     |      |     |         | Total Financiamiento : 11                         | 140,668.00    | 0.00           | 140,668.00    | 0.00         | 0.00         | 0.00      | 0.00   | 140,668.00    | 140,668.00    | 0.00      |
|     |      |     | 000     | SERVICIOS PERSONALES                              |               |                |               |              |              |           |        |               |               |           |
| 011 | 0901 | 11  |         | PERSONAL PERMANENTE                               | 12,430.00     | 0.00           | 12,430.00     | 0.00         | 0.00         | 0.00      | 0.00   | 12,430.00     | 12,430.00     | 0.00      |
| 015 | 0901 | 11  |         | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 24,578.00     | 0.00           | 24,578.00     | 0.00         | 0.00         | 0.00      | 0.00   | 24,578.00     | 24,578.00     | 0.00      |
| 071 | 0901 | 11  |         | AGUINALDO                                         | 2,480.00      | 0.00           | 2,480.00      | 0.00         | 0.00         | 0.00      | 0.00   | 2,480.00      | 2,480.00      | 0.00      |
| 072 | 0901 | 11  |         | BONIFICACIÓN ANUAL (BONO 14)                      | 2,480.00      | 0.00           | 2,480.00      | 0.00         | 0.00         | 0.00      | 0.00   | 2,480.00      | 2,480.00      | 0.00      |
| 073 | 0901 | 11  |         | BONO VACACIONAL                                   | 200.00        | 0.00           | 200.00        | 0.00         | 0.00         | 0.00      | 0.00   | 200.00        | 200.00        | 0.00      |
|     |      |     |         | Total Grupo de Gasto:000                          | 42,168.00     | 0.00           | 42,168.00     | 0.00         | 0.00         | 0.00      | 0.00   | 42,168.00     | 42,168.00     | 0.00      |
|     |      | 100 |         | SERVICIOS NO PERSONALES                           |               |                |               |              |              |           |        |               |               |           |
| 121 | 0901 | 11  |         | DIVULGACIÓN E INFORMACIÓN                         | 2,000.00      | 0.00           | 2,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 2,000.00      | 2,000.00      | 0.00      |
| 122 | 0901 | 11  |         | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN          | 8,000.00      | 0.00           | 8,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 8,000.00      | 8,000.00      | 0.00      |
| 133 | 0901 | 11  |         | VIÁTICOS EN EL INTERIOR                           | 4,000.00      | 0.00           | 4,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 4,000.00      | 4,000.00      | 0.00      |
| 168 | 0901 | 11  |         | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO   | 8,000.00      | 0.00           | 8,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 8,000.00      | 8,000.00      | 0.00      |
|     |      |     |         | Total Grupo de Gasto:100                          | 22,000.00     | 0.00           | 22,000.00     | 0.00         | 0.00         | 0.00      | 0.00   | 22,000.00     | 22,000.00     | 0.00      |
|     |      | 200 |         | MATERIALES Y SUMINISTROS                          |               |                |               |              |              |           |        |               |               |           |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,604 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0901 | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 231 | 0901 | 11  |           | HILADOS Y TELAS                                                                                     | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 232 | 0901 | 11  |           | ACABADOS TEXTILES                                                                                   | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 241 | 0901 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 243 | 0901 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 244 | 0901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0901 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 268 | 0901 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 291 | 0901 | 11  |           | ÚTILES DE OFICINA                                                                                   | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 292 | 0901 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 293 | 0901 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 296 | 0901 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 297 | 0901 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 5,500.00     | 0.00           | 5,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 76,500.00    | 0.00           | 76,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,500.00                | 76,500.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 140,668.00   | 0.00           | 140,668.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,668.00               | 140,668.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 140,668.00   | 0.00           | 140,668.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,668.00               | 140,668.00            | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 140,668.00   | 0.00           | 140,668.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,668.00               | 140,668.00            | 0.00               |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED)                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED)                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                           | 6,441,319.00 | 0.00           | 6,441,319.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,441,319.00             | 6,441,319.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0904 | 11  |           | PERSONAL PERMANENTE                                                                                 | 46,872.00    | 0.00           | 46,872.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,872.00                | 46,872.00             | 0.00               |
| 015 | 0904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                                                     | 95,493.00    | 0.00           | 95,493.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,493.00                | 95,493.00             | 0.00               |
| 021 | 0901 | 11  |           | PERSONAL SUPERNUMERARIO                                                                             | 4,794,708.00 | 0.00           | 4,794,708.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,794,708.00             | 4,794,708.00          | 0.00               |
| 027 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                                       | 672,000.00   | 0.00           | 672,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 672,000.00               | 672,000.00            | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                                                                           | 399,559.00   | 0.00           | 399,559.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 399,559.00               | 399,559.00            | 0.00               |
| 071 | 0904 | 11  |           | AGUINALDO                                                                                           | 9,864.00     | 0.00           | 9,864.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,864.00                 | 9,864.00              | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 399,559.00   | 0.00           | 399,559.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 399,559.00               | 399,559.00            | 0.00               |
| 072 | 0904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 9,864.00     | 0.00           | 9,864.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,864.00                 | 9,864.00              | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL                                                                                     | 12,800.00    | 0.00           | 12,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 073 | 0904 | 11  |           | BONO VACACIONAL                                                                                     | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                                            | 6,441,319.00 | 0.00           | 6,441,319.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,441,319.00             | 6,441,319.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 6,441,319.00 | 0.00           | 6,441,319.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,441,319.00             | 6,441,319.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 6,441,319.00 | 0.00           | 6,441,319.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,441,319.00             | 6,441,319.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 6,441,319.00 | 0.00           | 6,441,319.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,441,319.00             | 6,441,319.00          | 0.00               |
| 003 |      |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                           | 1,283,746.00 | 0.00           | 1,283,746.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,283,746.00             | 1,283,746.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,605 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS PERSONALES                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0901 | 11  |           | PERSONAL SUPERNUMERARIO                                             | 1,051,668.00 | 0.00           | 1,051,668.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,051,668.00             | 1,051,668.00          | 0.00               |
| 027 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                    | 56,000.00    | 0.00           | 56,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                                           | 87,639.00    | 0.00           | 87,639.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,639.00                | 87,639.00             | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                        | 87,639.00    | 0.00           | 87,639.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,639.00                | 87,639.00             | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL                                                     | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                            | 1,283,746.00 | 0.00           | 1,283,746.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,283,746.00             | 1,283,746.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                       | 1,283,746.00 | 0.00           | 1,283,746.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,283,746.00             | 1,283,746.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                   | 1,283,746.00 | 0.00           | 1,283,746.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,283,746.00             | 1,283,746.00          | 0.00               |
|     |      |     |           | Total Obra:                                                         | 1,283,746.00 | 0.00           | 1,283,746.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,283,746.00             | 1,283,746.00          | 0.00               |
|     |      | 004 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                           | 2,127,044.00 | 0.00           | 2,127,044.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,127,044.00             | 2,127,044.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0901 | 11  |           | PERSONAL SUPERNUMERARIO                                             | 1,690,152.00 | 0.00           | 1,690,152.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,690,152.00             | 1,690,152.00          | 0.00               |
| 027 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                    | 152,000.00   | 0.00           | 152,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,000.00               | 152,000.00            | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                                           | 140,846.00   | 0.00           | 140,846.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,846.00               | 140,846.00            | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                        | 140,846.00   | 0.00           | 140,846.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,846.00               | 140,846.00            | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL                                                     | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                            | 2,127,044.00 | 0.00           | 2,127,044.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,127,044.00             | 2,127,044.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                       | 2,127,044.00 | 0.00           | 2,127,044.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,127,044.00             | 2,127,044.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                   | 2,127,044.00 | 0.00           | 2,127,044.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,127,044.00             | 2,127,044.00          | 0.00               |
|     |      |     |           | Total Obra:                                                         | 2,127,044.00 | 0.00           | 2,127,044.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,127,044.00             | 2,127,044.00          | 0.00               |
|     |      | 008 |           | SERVICIOS DE MODALIDADES FLEXIBLES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE MODALIDADES FLEXIBLES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                           | 1,385,572.00 | 0.00           | 1,385,572.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,385,572.00             | 1,385,572.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0901 | 11  |           | PERSONAL SUPERNUMERARIO                                             | 1,124,376.00 | 0.00           | 1,124,376.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,124,376.00             | 1,124,376.00          | 0.00               |
| 027 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                    | 72,000.00    | 0.00           | 72,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                                           | 93,698.00    | 0.00           | 93,698.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,698.00                | 93,698.00             | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                        | 93,698.00    | 0.00           | 93,698.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,698.00                | 93,698.00             | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL                                                     | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                            | 1,385,572.00 | 0.00           | 1,385,572.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,385,572.00             | 1,385,572.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                       | 1,385,572.00 | 0.00           | 1,385,572.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,385,572.00             | 1,385,572.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                   | 1,385,572.00 | 0.00           | 1,385,572.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,385,572.00             | 1,385,572.00          | 0.00               |
|     |      |     |           | Total Obra:                                                         | 1,385,572.00 | 0.00           | 1,385,572.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,385,572.00             | 1,385,572.00          | 0.00               |
|     |      | 009 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                           | 873,683.00   | 0.00           | 873,683.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 873,683.00               | 873,683.00            | 0.00               |

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS PERSONALES                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 0901 | 11  |           | PERSONAL SUPERNUMERARIO                       | 378,000.00    | 0.00           | 378,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 378,000.00               | 378,000.00            | 0.00               |
| 027 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 382,519.00    | 0.00           | 382,519.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 382,519.00               | 382,519.00            | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                     | 56,382.00     | 0.00           | 56,382.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,382.00                | 56,382.00             | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 56,382.00     | 0.00           | 56,382.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,382.00                | 56,382.00             | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL                               | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 873,683.00    | 0.00           | 873,683.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 873,683.00               | 873,683.00            | 0.00               |
|     |      |     |           | Total Fuente:                                 | 873,683.00    | 0.00           | 873,683.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 873,683.00               | 873,683.00            | 0.00               |
|     |      |     |           | Total Actividad :                             | 873,683.00    | 0.00           | 873,683.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 873,683.00               | 873,683.00            | 0.00               |
|     |      |     |           | Total Obra:                                   | 873,683.00    | 0.00           | 873,683.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 873,683.00               | 873,683.00            | 0.00               |
|     |      |     |           | Total Proyecto:                               | 12,252,032.00 | 0.00           | 12,252,032.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,252,032.00            | 12,252,032.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                           | 12,252,032.00 | 0.00           | 12,252,032.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,252,032.00            | 12,252,032.00         | 0.00               |
|     |      |     |           | Total Programa:                               | 12,252,032.00 | 0.00           | 12,252,032.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,252,032.00            | 12,252,032.00         | 0.00               |
| 18  |      |     |           | EDUCACIÓN INICIAL                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN INICIAL                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN INICIAL                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                     | 1,498,695.00  | 0.00           | 1,498,695.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,498,695.00             | 1,498,695.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 0901 | 11  |           | PERSONAL SUPERNUMERARIO                       | 822,000.00    | 0.00           | 822,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 822,000.00               | 822,000.00            | 0.00               |
| 027 | 0901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 482,601.00    | 0.00           | 482,601.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 482,601.00               | 482,601.00            | 0.00               |
| 071 | 0901 | 11  |           | AGUINALDO                                     | 97,047.00     | 0.00           | 97,047.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 97,047.00                | 97,047.00             | 0.00               |
| 072 | 0901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 97,047.00     | 0.00           | 97,047.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 97,047.00                | 97,047.00             | 0.00               |
| 073 | 0901 | 11  |           | BONO VACACIONAL                               | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 1,498,695.00  | 0.00           | 1,498,695.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,498,695.00             | 1,498,695.00          |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,607 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0903 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 1,323,000.00 | 0.00           | 1,323,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,323,000.00             | 1,323,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 1,323,000.00 | 0.00           | 1,323,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,323,000.00             | 1,323,000.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 431 | 0902 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 19,440.00    | 0.00           | 19,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,440.00                | 19,440.00             | 0.00               |
| 435 | 0901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,638,600.00 | 0.00           | 4,638,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,638,600.00             | 4,638,600.00          | 0.00               |
| 435 | 0902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 704,160.00   | 0.00           | 704,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 704,160.00               | 704,160.00            | 0.00               |
| 435 | 0903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 928,800.00   | 0.00           | 928,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 928,800.00               | 928,800.00            | 0.00               |
| 435 | 0904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,197,720.00 | 0.00           | 1,197,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,720.00             | 1,197,720.00          | 0.00               |
| 435 | 0905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 382,320.00   | 0.00           | 382,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 382,320.00               | 382,320.00            | 0.00               |
| 435 | 0906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 685,800.00   | 0.00           | 685,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 685,800.00               | 685,800.00            | 0.00               |
| 435 | 0907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 528,120.00   | 0.00           | 528,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 528,120.00               | 528,120.00            | 0.00               |
| 435 | 0908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 352,080.00   | 0.00           | 352,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 352,080.00               | 352,080.00            | 0.00               |
| 435 | 0909 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,745,280.00 | 0.00           | 1,745,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,745,280.00             | 1,745,280.00          | 0.00               |
| 435 | 0910 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 334,800.00   | 0.00           | 334,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 334,800.00               | 334,800.00            | 0.00               |
| 435 | 0911 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 732,240.00   | 0.00           | 732,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 732,240.00               | 732,240.00            | 0.00               |
| 435 | 0912 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,367,280.00 | 0.00           | 1,367,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,367,280.00             | 1,367,280.00          | 0.00               |
| 435 | 0913 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 389,880.00   | 0.00           | 389,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 389,880.00               | 389,880.00            | 0.00               |
| 435 | 0914 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,464,480.00 | 0.00           | 1,464,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,464,480.00             | 1,464,480.00          | 0.00               |
| 435 | 0915 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 602,640.00   | 0.00           | 602,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 602,640.00               | 602,640.00            | 0.00               |
| 435 | 0916 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 461,160.00   | 0.00           | 461,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 461,160.00               | 461,160.00            | 0.00               |
| 435 | 0917 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,503,440.00 | 0.00           | 2,503,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,503,440.00             | 2,503,440.00          | 0.00               |
| 435 | 0918 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 223,560.00   | 0.00           | 223,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 223,560.00               | 223,560.00            | 0.00               |
| 435 | 0919 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,514,160.00 | 0.00           | 1,514,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,514,160.00             | 1,514,160.00          | 0.00               |
| 435 | 0920 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,861,080.00 | 0.00           | 4,861,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,861,080.00             | 4,861,080.00          | 0.00               |
| 435 | 0921 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,928,880.00 | 0.00           | 1,928,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,928,880.00             | 1,928,880.00          | 0.00               |
| 435 | 0922 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,024,920.00 | 0.00           | 1,024,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,024,920.00             | 1,024,920.00          | 0.00               |
| 435 | 0923 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 919,080.00   | 0.00           | 919,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 919,080.00               | 919,080.00            | 0.00               |
| 435 | 0924 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 657,720.00   | 0.00           | 657,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 657,720.00               | 657,720.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,608 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:400                                | 30,167,640.00  | 0.00           | 30,167,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,167,640.00            | 30,167,640.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 31,490,640.00  | 0.00           | 31,490,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,490,640.00            | 31,490,640.00         | 0.00               |
|     |      |     |           | Total Actividad :                                       | 31,490,640.00  | 0.00           | 31,490,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,490,640.00            | 31,490,640.00         | 0.00               |
|     |      |     |           | Total Obra:                                             | 31,490,640.00  | 0.00           | 31,490,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,490,640.00            | 31,490,640.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA              |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA              |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 116,363,520.00 | 0.00           | 116,363,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,363,520.00           | 116,363,520.00        | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 211 | 0903 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 407,160.00     | 0.00           | 407,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 407,160.00               | 407,160.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 407,160.00     | 0.00           | 407,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 407,160.00               | 407,160.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 0902 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 147,960.00     | 0.00           | 147,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 147,960.00               | 147,960.00            | 0.00               |
| 435 | 0901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,061,920.00  | 0.00           | 18,061,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,061,920.00            | 18,061,920.00         | 0.00               |
| 435 | 0902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,826,360.00   | 0.00           | 2,826,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,826,360.00             | 2,826,360.00          | 0.00               |
| 435 | 0903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,920,400.00   | 0.00           | 3,920,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,920,400.00             | 3,920,400.00          | 0.00               |
| 435 | 0904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,324,400.00   | 0.00           | 5,324,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,324,400.00             | 5,324,400.00          | 0.00               |
| 435 | 0905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,277,640.00   | 0.00           | 1,277,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,277,640.00             | 1,277,640.00          | 0.00               |
| 435 | 0906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,740,040.00   | 0.00           | 3,740,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,740,040.00             | 3,740,040.00          | 0.00               |
| 435 | 0907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,136,320.00   | 0.00           | 3,136,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,136,320.00             | 3,136,320.00          | 0.00               |
| 435 | 0908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,554,120.00   | 0.00           | 1,554,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,554,120.00             | 1,554,120.00          | 0.00               |
| 435 | 0909 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,399,240.00   | 0.00           | 9,399,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,399,240.00             | 9,399,240.00          | 0.00               |
| 435 | 0910 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 948,240.00     | 0.00           | 948,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 948,240.00               | 948,240.00            | 0.00               |
| 435 | 0911 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,546,640.00   | 0.00           | 2,546,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,546,640.00             | 2,546,640.00          | 0.00               |
| 435 | 0912 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,437,800.00   | 0.00           | 5,437,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,437,800.00             | 5,437,800.00          | 0.00               |
| 435 | 0913 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,612,440.00   | 0.00           | 1,612,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,612,440.00             | 1,612,440.00          | 0.00               |
| 435 | 0914 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,966,920.00   | 0.00           | 4,966,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,966,920.00             | 4,966,920.00          | 0.00               |
| 435 | 0915 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,573,640.00   | 0.00           | 2,573,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,573,640.00             | 2,573,640.00          | 0.00               |
| 435 | 0916 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,435,320.00   | 0.00           | 1,435,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,435,320.00             | 1,435,320.00          | 0.00               |
| 435 | 0917 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,377,480.00   | 0.00           | 7,377,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,377,480.00             | 7,377,480.00          | 0.00               |
| 435 | 0918 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,117,800.00   | 0.00           | 1,117,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,117,800.00             | 1,117,800.00          | 0.00               |
| 435 | 0919 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,831,920.00   | 0.00           | 4,831,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,831,920.00             | 4,831,920.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,609 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 0920 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,101,800.00  | 0.00           | 17,101,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,101,800.00            | 17,101,800.00         | 0.00               |
| 435 | 0921 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,043,760.00   | 0.00           | 7,043,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,043,760.00             | 7,043,760.00          | 0.00               |
| 435 | 0922 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,051,000.00   | 0.00           | 3,051,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,051,000.00             | 3,051,000.00          | 0.00               |
| 435 | 0923 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,822,040.00   | 0.00           | 2,822,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,822,040.00             | 2,822,040.00          | 0.00               |
| 435 | 0924 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,701,160.00   | 0.00           | 3,701,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,701,160.00             | 3,701,160.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 115,956,360.00 | 0.00           | 115,956,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 115,956,360.00           | 115,956,360.00        | 0.00               |
|     |      |     |           | Total Fuente:                                              | 116,363,520.00 | 0.00           | 116,363,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,363,520.00           | 116,363,520.00        | 0.00               |
|     |      |     |           | Total Actividad :                                          | 116,363,520.00 | 0.00           | 116,363,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,363,520.00           | 116,363,520.00        | 0.00               |
|     |      |     |           | Total Obra:                                                | 116,363,520.00 | 0.00           | 116,363,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,363,520.00           | 116,363,520.00        | 0.00               |
|     | 004  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 16,516,080.00  | 0.00           | 16,516,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,516,080.00            | 16,516,080.00         | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 0901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,505,200.00   | 0.00           | 6,505,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,505,200.00             | 6,505,200.00          | 0.00               |
| 435 | 0902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 681,840.00     | 0.00           | 681,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 681,840.00               | 681,840.00            | 0.00               |
| 435 | 0903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 208,800.00     | 0.00           | 208,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 208,800.00               | 208,800.00            | 0.00               |
| 435 | 0904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,241,280.00   | 0.00           | 1,241,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,241,280.00             | 1,241,280.00          | 0.00               |
| 435 | 0905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 198,000.00     | 0.00           | 198,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 198,000.00               | 198,000.00            | 0.00               |
| 435 | 0906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 129,600.00     | 0.00           | 129,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 129,600.00               | 129,600.00            | 0.00               |
| 435 | 0907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 491,760.00     | 0.00           | 491,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 491,760.00               | 491,760.00            | 0.00               |
| 435 | 0908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 136,080.00     | 0.00           | 136,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 136,080.00               | 136,080.00            | 0.00               |
| 435 | 0909 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 775,440.00     | 0.00           | 775,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 775,440.00               | 775,440.00            | 0.00               |
| 435 | 0910 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 93,600.00      | 0.00           | 93,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 93,600.00                | 93,600.00             | 0.00               |
| 435 | 0911 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 138,240.00     | 0.00           | 138,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 138,240.00               | 138,240.00            | 0.00               |
| 435 | 0912 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 356,400.00     | 0.00           | 356,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 356,400.00               | 356,400.00            | 0.00               |
| 435 | 0913 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,280.00      | 0.00           | 35,280.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 35,280.00                | 35,280.00             | 0.00               |
| 435 | 0914 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 588,960.00     | 0.00           | 588,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 588,960.00               | 588,960.00            | 0.00               |
| 435 | 0915 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 72,720.00      | 0.00           | 72,720.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 72,720.00                | 72,720.00             | 0.00               |
| 435 | 0916 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 105,840.00     | 0.00           | 105,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 105,840.00               | 105,840.00            | 0.00               |
| 435 | 0917 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 714,960.00     | 0.00           | 714,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 714,960.00               | 714,960.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,610 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 0918 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                    | 113,040.00     | 0.00           | 113,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 113,040.00               | 113,040.00            | 0.00               |
| 435 | 0919 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                    | 456,480.00     | 0.00           | 456,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 456,480.00               | 456,480.00            | 0.00               |
| 435 | 0920 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                    | 1,940,400.00   | 0.00           | 1,940,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,940,400.00             | 1,940,400.00          | 0.00               |
| 435 | 0921 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                    | 776,160.00     | 0.00           | 776,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 776,160.00               | 776,160.00            | 0.00               |
| 435 | 0922 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                    | 354,960.00     | 0.00           | 354,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 354,960.00               | 354,960.00            | 0.00               |
| 435 | 0923 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                    | 217,440.00     | 0.00           | 217,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 217,440.00               | 217,440.00            | 0.00               |
| 435 | 0924 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                    | 183,600.00     | 0.00           | 183,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 183,600.00               | 183,600.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                                   | 16,516,080.00  | 0.00           | 16,516,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,516,080.00            | 16,516,080.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                                              | 16,516,080.00  | 0.00           | 16,516,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,516,080.00            | 16,516,080.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                                          | 16,516,080.00  | 0.00           | 16,516,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,516,080.00            | 16,516,080.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                                | 16,516,080.00  | 0.00           | 16,516,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,516,080.00            | 16,516,080.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                                                            | 164,370,240.00 | 0.00           | 164,370,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 164,370,240.00           | 164,370,240.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                        | 164,370,240.00 | 0.00           | 164,370,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 164,370,240.00           | 164,370,240.00        | 0.00               |
|     |      |     |           | Total Programa:                                                                            | 164,370,240.00 | 0.00           | 164,370,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 164,370,240.00           | 164,370,240.00        | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | 000 CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                  | 984,597.00     | 0.00           | 984,597.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 984,597.00               | 984,597.00            | 0.00               |
|     |      |     |           | 400 TRANSFERENCIAS CORRIENTES                                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 0902 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                                | 984,597.00     | 0.00           | 984,597.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 984,597.00               | 984,597.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                                   | 984,597.00     | 0.00           | 984,597.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 984,597.00               | 984,597.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                              | 984,597.00     | 0.00           | 984,597.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 984,597.00               | 984,597.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                                          | 984,597.00     | 0.00           | 984,597.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 984,597.00               | 984,597.00            | 0.00               |
|     |      |     |           | Total Obra:                                                                                | 984,597.00     | 0.00           | 984,597.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 984,597.00               | 984,597.00            | 0.00               |
|     |      |     |           | 003 APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                                            |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | 000 APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                                            |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                  | 21,563,175.00  | 0.00           | 21,563,175.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,563,175.00            | 21,563,175.00         | 0.00               |
|     |      |     |           | 400 TRANSFERENCIAS CORRIENTES                                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 0901 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                                | 2,418,300.00   | 0.00           | 2,418,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,418,300.00             | 2,418,300.00          | 0.00               |
| 431 | 0902 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                                | 322,440.00     | 0.00           | 322,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 0903 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                                | 1,047,930.00   | 0.00           | 1,047,930.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,047,930.00             | 1,047,930.00          | 0.00               |
| 431 | 0904 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                                | 1,168,845.00   | 0.00           | 1,168,845.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,168,845.00             | 1,168,845.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,611 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                     | SPG  | PY  | ACT / OBR | DESCRIPCION                                 | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------------------------------------|------|-----|-----------|---------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                    | UBG  | FTE |           |                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 431                                                    | 0905 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 362,745.00    | 0.00           | 362,745.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431                                                    | 0906 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,209,150.00  | 0.00           | 1,209,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,209,150.00             | 1,209,150.00          | 0.00               |
| 431                                                    | 0907 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 322,440.00    | 0.00           | 322,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431                                                    | 0908 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 161,220.00    | 0.00           | 161,220.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |
| 431                                                    | 0909 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 322,440.00    | 0.00           | 322,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431                                                    | 0910 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 443,355.00    | 0.00           | 443,355.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 443,355.00               | 443,355.00            | 0.00               |
| 431                                                    | 0911 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 564,270.00    | 0.00           | 564,270.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 564,270.00               | 564,270.00            | 0.00               |
| 431                                                    | 0912 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 725,490.00    | 0.00           | 725,490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 725,490.00               | 725,490.00            | 0.00               |
| 431                                                    | 0913 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 201,525.00    | 0.00           | 201,525.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431                                                    | 0914 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 967,320.00    | 0.00           | 967,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 967,320.00               | 967,320.00            | 0.00               |
| 431                                                    | 0915 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 725,490.00    | 0.00           | 725,490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 725,490.00               | 725,490.00            | 0.00               |
| 431                                                    | 0916 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 201,525.00    | 0.00           | 201,525.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431                                                    | 0917 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 2,257,080.00  | 0.00           | 2,257,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,257,080.00             | 2,257,080.00          | 0.00               |
| 431                                                    | 0918 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 282,135.00    | 0.00           | 282,135.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431                                                    | 0919 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,289,760.00  | 0.00           | 1,289,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,289,760.00             | 1,289,760.00          | 0.00               |
| 431                                                    | 0920 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 3,990,195.00  | 0.00           | 3,990,195.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,990,195.00             | 3,990,195.00          | 0.00               |
| 431                                                    | 0921 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 846,405.00    | 0.00           | 846,405.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 846,405.00               | 846,405.00            | 0.00               |
| 431                                                    | 0922 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 685,185.00    | 0.00           | 685,185.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 685,185.00               | 685,185.00            | 0.00               |
| 431                                                    | 0923 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 564,270.00    | 0.00           | 564,270.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 564,270.00               | 564,270.00            | 0.00               |
| 431                                                    | 0924 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 483,660.00    | 0.00           | 483,660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| Total Grupo de Gasto:400                               |      |     |           |                                             | 21,563,175.00 | 0.00           | 21,563,175.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,563,175.00            | 21,563,175.00         | 0.00               |
| Total Fuente:                                          |      |     |           |                                             | 21,563,175.00 | 0.00           | 21,563,175.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,563,175.00            | 21,563,175.00         | 0.00               |
| Total Actividad :                                      |      |     |           |                                             | 21,563,175.00 | 0.00           | 21,563,175.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,563,175.00            | 21,563,175.00         | 0.00               |
| Total Obra:                                            |      |     |           |                                             | 21,563,175.00 | 0.00           | 21,563,175.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,563,175.00            | 21,563,175.00         | 0.00               |
| 004 APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |      |     |           |                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |      |     |           |                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                              |      |     |           |                                             | 1,735,128.00  | 0.00           | 1,735,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,735,128.00             | 1,735,128.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                          |      |     |           |                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 431                                                    | 0904 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 189,432.00    | 0.00           | 189,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 189,432.00               | 189,432.00            | 0.00               |
| 431                                                    | 0905 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 175,326.00    | 0.00           | 175,326.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 175,326.00               | 175,326.00            | 0.00               |

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EJERCICIO: 2025

| PG                        | SPG                                 | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO                                              | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-------------------------------------|-----|-----------|------------------------------------------------------------|-------------------------------------------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                 | FTE |           |                                                            |                                                       |                |                  |                      |              |           |        |                          |                       |                    |
| 431                       | 0906                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 403,050.00                                            | 0.00           | 403,050.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
| 431                       | 0920                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 806,100.00                                            | 0.00           | 806,100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 806,100.00               | 806,100.00            | 0.00               |
| 431                       | 0921                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 161,220.00                                            | 0.00           | 161,220.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |
|                           |                                     |     |           | Total Grupo de Gasto:400                                   | 1,735,128.00                                          | 0.00           | 1,735,128.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,735,128.00             | 1,735,128.00          | 0.00               |
|                           |                                     |     |           | Total Fuente:                                              | 1,735,128.00                                          | 0.00           | 1,735,128.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,735,128.00             | 1,735,128.00          | 0.00               |
|                           |                                     |     |           | Total Actividad :                                          | 1,735,128.00                                          | 0.00           | 1,735,128.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,735,128.00             | 1,735,128.00          | 0.00               |
|                           |                                     |     |           | Total Obra:                                                | 1,735,128.00                                          | 0.00           | 1,735,128.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,735,128.00             | 1,735,128.00          | 0.00               |
|                           |                                     |     |           | Total Proyecto:                                            | 24,282,900.00                                         | 0.00           | 24,282,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,282,900.00            | 24,282,900.00         | 0.00               |
|                           |                                     |     |           | Total Sub Programa:                                        | 24,282,900.00                                         | 0.00           | 24,282,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,282,900.00            | 24,282,900.00         | 0.00               |
|                           |                                     |     |           | Total Programa:                                            | 24,282,900.00                                         | 0.00           | 24,282,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,282,900.00            | 24,282,900.00         | 0.00               |
|                           |                                     |     |           | Total Institución :                                        | 1,302,407,224.00                                      | 0.00           | 1,302,407,224.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,302,407,224.00         | 1,302,407,224.00      | 0.00               |
| ENTIDAD: 1113-0008-310-00 |                                     |     |           |                                                            | DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SUCHITEPÉQUEZ |                |                  |                      |              |           |        |                          |                       |                    |
| 01                        | ACTIVIDADES CENTRALES               |     |           |                                                            |                                                       |                |                  |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                     |     |           |                                                            |                                                       |                |                  |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                        |     |           |                                                            |                                                       |                |                  |                      |              |           |        |                          |                       |                    |
| 002                       | SERVICIOS ADMINISTRATIVOS GENERALES |     |           |                                                            |                                                       |                |                  |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS ADMINISTRATIVOS GENERALES |     |           |                                                            |                                                       |                |                  |                      |              |           |        |                          |                       |                    |
|                           |                                     |     |           | Total Financiamiento : 11                                  | 13,242,694.00                                         | 0.00           | 13,242,694.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,242,694.00            | 13,242,694.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                |     |           |                                                            |                                                       |                |                  |                      |              |           |        |                          |                       |                    |
| 011                       | 1001                                | 11  |           | PERSONAL PERMANENTE                                        | 2,947,715.00                                          | 0.00           | 2,947,715.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,947,715.00             | 2,947,715.00          | 0.00               |
| 012                       | 1001                                | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 8,364.00                                              | 0.00           | 8,364.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 8,364.00                 | 8,364.00              | 0.00               |
| 013                       | 1001                                | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 19,800.00                                             | 0.00           | 19,800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 014                       | 1001                                | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 161,438.00                                            | 0.00           | 161,438.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 161,438.00               | 161,438.00            | 0.00               |
| 015                       | 1001                                | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 4,845,524.00                                          | 0.00           | 4,845,524.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,845,524.00             | 4,845,524.00          | 0.00               |
| 021                       | 1001                                | 11  |           | PERSONAL SUPERNUMERARIO                                    | 1,152,000.00                                          | 0.00           | 1,152,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152,000.00             | 1,152,000.00          | 0.00               |
| 022                       | 1001                                | 11  |           | PERSONAL POR CONTRATO                                      | 50,628.00                                             | 0.00           | 50,628.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50,628.00                | 50,628.00             | 0.00               |
| 026                       | 1001                                | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 4,500.00                                              | 0.00           | 4,500.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 027                       | 1001                                | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 774,497.00                                            | 0.00           | 774,497.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 774,497.00               | 774,497.00            | 0.00               |
| 071                       | 1001                                | 11  |           | AGUINALDO                                                  | 757,014.00                                            | 0.00           | 757,014.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 757,014.00               | 757,014.00            | 0.00               |
| 072                       | 1001                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 757,014.00                                            | 0.00           | 757,014.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 757,014.00               | 757,014.00            | 0.00               |
| 073                       | 1001                                | 11  |           | BONO VACACIONAL                                            | 18,200.00                                             | 0.00           | 18,200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 18,200.00                | 18,200.00             | 0.00               |
|                           |                                     |     |           | Total Grupo de Gasto:000                                   | 11,496,694.00                                         | 0.00           | 11,496,694.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,496,694.00            | 11,496,694.00         | 0.00               |
| 100                       | SERVICIOS NO PERSONALES             |     |           |                                                            |                                                       |                |                  |                      |              |           |        |                          |                       |                    |
| 111                       | 1001                                | 11  |           | ENERGÍA ELÉCTRICA                                          | 210,494.00                                            | 0.00           | 210,494.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 210,494.00               | 210,494.00            | 0.00               |
| 112                       | 1001                                | 11  |           | AGUA                                                       | 480.00                                                | 0.00           | 480.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 113                       | 1001                                | 11  |           | TELEFONÍA                                                  | 16,856.00                                             | 0.00           | 16,856.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 16,856.00                | 16,856.00             | 0.00               |

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EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                                                                           |            |                |            |                      |              |           |        |                          |                       |                    |
| 114                                         | 1001 | 11  |           | CORREOS Y TELÉGRAFOS                                                                                      | 3,330.00   | 0.00           | 3,330.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,330.00                 | 3,330.00              | 0.00               |
| 115                                         | 1001 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS                                                 | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 121                                         | 1001 | 11  |           | DIVULGACIÓN E INFORMACIÓN                                                                                 | 2,250.00   | 0.00           | 2,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 122                                         | 1001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                                                               | 16,580.00  | 0.00           | 16,580.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,580.00                | 16,580.00             | 0.00               |
| 133                                         | 1001 | 11  |           | VIÁTICOS EN EL INTERIOR                                                                                   | 33,000.00  | 0.00           | 33,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 151                                         | 1001 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                                                                      | 360,000.00 | 0.00           | 360,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 360,000.00               | 360,000.00            | 0.00               |
| 162                                         | 1001 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA                                                        | 975.00     | 0.00           | 975.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 975.00                   | 975.00                | 0.00               |
| 165                                         | 1001 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE                                                     | 59,750.00  | 0.00           | 59,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,750.00                | 59,750.00             | 0.00               |
| 168                                         | 1001 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE CÓMPUTO                                                        | 9,750.00   | 0.00           | 9,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,750.00                 | 9,750.00              | 0.00               |
| 169                                         | 1001 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS<br>MAQUINARIAS Y EQUIPOS                                              | 9,600.00   | 0.00           | 9,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 191                                         | 1001 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                                                      | 25,610.00  | 0.00           | 25,610.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,610.00                | 25,610.00             | 0.00               |
| 195                                         | 1001 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                               | 4,466.00   | 0.00           | 4,466.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,466.00                 | 4,466.00              | 0.00               |
| 199                                         | 1001 | 11  |           | OTROS SERVICIOS                                                                                           | 4,950.00   | 0.00           | 4,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,950.00                 | 4,950.00              | 0.00               |
| Total Grupo de Gasto:100                    |      |     |           |                                                                                                           | 759,591.00 | 0.00           | 759,591.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 759,591.00               | 759,591.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |           |                                                                                                           |            |                |            |                      |              |           |        |                          |                       |                    |
| 241                                         | 1001 | 11  |           | PAPEL DE ESCRITORIO                                                                                       | 38,160.00  | 0.00           | 38,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,160.00                | 38,160.00             | 0.00               |
| 242                                         | 1001 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS                                                      | 7,044.00   | 0.00           | 7,044.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,044.00                 | 7,044.00              | 0.00               |
| 243                                         | 1001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                               | 11,093.00  | 0.00           | 11,093.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,093.00                | 11,093.00             | 0.00               |
| 244                                         | 1001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                               | 14,641.00  | 0.00           | 14,641.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,641.00                | 14,641.00             | 0.00               |
| 253                                         | 1001 | 11  |           | LLANTAS Y NEUMÁTICOS                                                                                      | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 261                                         | 1001 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                           | 2,575.00   | 0.00           | 2,575.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,575.00                 | 2,575.00              | 0.00               |
| 262                                         | 1001 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                                | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 267                                         | 1001 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                             | 66,049.00  | 0.00           | 66,049.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,049.00                | 66,049.00             | 0.00               |
| 268                                         | 1001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.                                                             | 37,971.00  | 0.00           | 37,971.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,971.00                | 37,971.00             | 0.00               |
| 269                                         | 1001 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                                                                        | 1,907.00   | 0.00           | 1,907.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,907.00                 | 1,907.00              | 0.00               |
| 286                                         | 1001 | 11  |           | HERRAMIENTAS MENORES                                                                                      | 3,332.00   | 0.00           | 3,332.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,332.00                 | 3,332.00              | 0.00               |
| 291                                         | 1001 | 11  |           | ÚTILES DE OFICINA                                                                                         | 17,206.00  | 0.00           | 17,206.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,206.00                | 17,206.00             | 0.00               |
| 292                                         | 1001 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL                                                    | 30,913.00  | 0.00           | 30,913.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,913.00                | 30,913.00             | 0.00               |
| 293                                         | 1001 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                         | 120.00     | 0.00           | 120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 297                                         | 1001 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 850.00     | 0.00           | 850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 298                                         | 1001 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 299                                         | 1001 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                            | 1,028.00   | 0.00           | 1,028.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,028.00                 | 1,028.00              | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                                                                           | 358,889.00 | 0.00           | 358,889.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 358,889.00               | 358,889.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                           |            |                |            |                      |              |           |        |                          |                       |                    |
| 322                                         | 1001 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 22,000.00  | 0.00           | 22,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,614 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                                          | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------------------------------|-----|-----------|----------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                          | FTE |           |                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 328 | 1001                                                                         | 11  |           | EQUIPO DE CÓMPUTO                                  | 125,520.00    | 0.00           | 125,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 125,520.00               | 125,520.00            | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:300                           | 147,520.00    | 0.00           | 147,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 147,520.00               | 147,520.00            | 0.00               |
|     |                                                                              | 400 |           | TRANSFERENCIAS CORRIENTES                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 1001                                                                         | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 480,000.00    | 0.00           | 480,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480,000.00               | 480,000.00            | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:400                           | 480,000.00    | 0.00           | 480,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480,000.00               | 480,000.00            | 0.00               |
|     |                                                                              |     |           | Total Fuente:                                      | 13,242,694.00 | 0.00           | 13,242,694.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,242,694.00            | 13,242,694.00         | 0.00               |
|     |                                                                              |     |           | Total Actividad :                                  | 13,242,694.00 | 0.00           | 13,242,694.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,242,694.00            | 13,242,694.00         | 0.00               |
|     |                                                                              |     |           | Total Obra:                                        | 13,242,694.00 | 0.00           | 13,242,694.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,242,694.00            | 13,242,694.00         | 0.00               |
|     |                                                                              |     |           | Total Proyecto:                                    | 13,242,694.00 | 0.00           | 13,242,694.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,242,694.00            | 13,242,694.00         | 0.00               |
|     |                                                                              |     |           | Total Sub Programa:                                | 13,242,694.00 | 0.00           | 13,242,694.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,242,694.00            | 13,242,694.00         | 0.00               |
|     |                                                                              |     |           | Total Programa:                                    | 13,242,694.00 | 0.00           | 13,242,694.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,242,694.00            | 13,242,694.00         | 0.00               |
| 03  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |     |           |                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                              |     |           |                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                 |     |           |                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                                              |     |           | Total Financiamiento : 11                          | 487,468.00    | 0.00           | 487,468.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 487,468.00               | 487,468.00            | 0.00               |
| 000 | SERVICIOS PERSONALES                                                         |     |           |                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1001                                                                         | 11  |           | PERSONAL PERMANENTE                                | 101,376.00    | 0.00           | 101,376.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 101,376.00               | 101,376.00            | 0.00               |
| 011 | 1002                                                                         | 11  |           | PERSONAL PERMANENTE                                | 18,432.00     | 0.00           | 18,432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 1003                                                                         | 11  |           | PERSONAL PERMANENTE                                | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1004                                                                         | 11  |           | PERSONAL PERMANENTE                                | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1005                                                                         | 11  |           | PERSONAL PERMANENTE                                | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1006                                                                         | 11  |           | PERSONAL PERMANENTE                                | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1007                                                                         | 11  |           | PERSONAL PERMANENTE                                | 18,432.00     | 0.00           | 18,432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 1009                                                                         | 11  |           | PERSONAL PERMANENTE                                | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1010                                                                         | 11  |           | PERSONAL PERMANENTE                                | 18,432.00     | 0.00           | 18,432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 1018                                                                         | 11  |           | PERSONAL PERMANENTE                                | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 015 | 1001                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 7,500.00      | 0.00           | 7,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 015 | 1002                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 1001                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                            | 126,720.00    | 0.00           | 126,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 126,720.00               | 126,720.00            | 0.00               |
| 017 | 1002                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                            | 11,520.00     | 0.00           | 11,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 1004                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                            | 11,520.00     | 0.00           | 11,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 1005                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                            | 11,520.00     | 0.00           | 11,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 1006                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                            | 11,520.00     | 0.00           | 11,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 1007                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                            | 23,040.00     | 0.00           | 23,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 071 | 1001                                                                         | 11  |           | AGUINALDO                                          | 18,104.00     | 0.00           | 18,104.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,104.00                | 18,104.00             | 0.00               |
| 071 | 1002                                                                         | 11  |           | AGUINALDO                                          | 2,496.00      | 0.00           | 2,496.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,496.00                 | 2,496.00              | 0.00               |
| 071 | 1003                                                                         | 11  |           | AGUINALDO                                          | 768.00        | 0.00           | 768.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 768.00                   | 768.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,615 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|-------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 071                       | 1004 | 11  |           | AGUINALDO                     | 1,728.00      | 0.00           | 1,728.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071                       | 1005 | 11  |           | AGUINALDO                     | 1,728.00      | 0.00           | 1,728.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071                       | 1006 | 11  |           | AGUINALDO                     | 1,728.00      | 0.00           | 1,728.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071                       | 1007 | 11  |           | AGUINALDO                     | 3,456.00      | 0.00           | 3,456.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 071                       | 1009 | 11  |           | AGUINALDO                     | 768.00        | 0.00           | 768.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 768.00                   | 768.00                | 0.00               |
| 071                       | 1010 | 11  |           | AGUINALDO                     | 1,536.00      | 0.00           | 1,536.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 071                       | 1018 | 11  |           | AGUINALDO                     | 768.00        | 0.00           | 768.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 768.00                   | 768.00                | 0.00               |
| 072                       | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)  | 18,104.00     | 0.00           | 18,104.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,104.00                | 18,104.00             | 0.00               |
| 072                       | 1002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)  | 2,496.00      | 0.00           | 2,496.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,496.00                 | 2,496.00              | 0.00               |
| 072                       | 1003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)  | 768.00        | 0.00           | 768.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 768.00                   | 768.00                | 0.00               |
| 072                       | 1004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)  | 1,728.00      | 0.00           | 1,728.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072                       | 1005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)  | 1,728.00      | 0.00           | 1,728.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072                       | 1006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)  | 1,728.00      | 0.00           | 1,728.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072                       | 1007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)  | 3,456.00      | 0.00           | 3,456.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072                       | 1009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)  | 768.00        | 0.00           | 768.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 768.00                   | 768.00                | 0.00               |
| 072                       | 1010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)  | 1,536.00      | 0.00           | 1,536.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 072                       | 1018 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)  | 768.00        | 0.00           | 768.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 768.00                   | 768.00                | 0.00               |
| 073                       | 1001 | 11  |           | BONO VACACIONAL               | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1004 | 11  |           | BONO VACACIONAL               | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1005 | 11  |           | BONO VACACIONAL               | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1007 | 11  |           | BONO VACACIONAL               | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1018 | 11  |           | BONO VACACIONAL               | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                               | 487,468.00    | 0.00           | 487,468.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 487,468.00               | 487,468.00            | 0.00               |
| Total Fuente:             |      |     |           |                               | 487,468.00    | 0.00           | 487,468.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 487,468.00               | 487,468.00            | 0.00               |
| Total Actividad :         |      |     |           |                               | 487,468.00    | 0.00           | 487,468.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 487,468.00               | 487,468.00            | 0.00               |
| Total Obra:               |      |     |           |                               | 487,468.00    | 0.00           | 487,468.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 487,468.00               | 487,468.00            | 0.00               |
|                           |      |     |           |                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 003                       |      |     |           | SERVICIOS DE EDUCACIÓN FÍSICA |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | SERVICIOS DE EDUCACIÓN FÍSICA |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                               | 10,288,164.00 | 0.00           | 10,288,164.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,288,164.00            | 10,288,164.00         | 0.00               |
| 000                       |      |     |           | SERVICIOS PERSONALES          |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 1001 | 11  |           | PERSONAL PERMANENTE           | 718,680.00    | 0.00           | 718,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 718,680.00               | 718,680.00            | 0.00               |
| 011                       | 1002 | 11  |           | PERSONAL PERMANENTE           | 331,680.00    | 0.00           | 331,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 331,680.00               | 331,680.00            | 0.00               |
| 011                       | 1003 | 11  |           | PERSONAL PERMANENTE           | 165,864.00    | 0.00           | 165,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,864.00               | 165,864.00            | 0.00               |
| 011                       | 1004 | 11  |           | PERSONAL PERMANENTE           | 276,408.00    | 0.00           | 276,408.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 276,408.00               | 276,408.00            | 0.00               |
| 011                       | 1005 | 11  |           | PERSONAL PERMANENTE           | 110,592.00    | 0.00           | 110,592.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011                       | 1006 | 11  |           | PERSONAL PERMANENTE           | 331,632.00    | 0.00           | 331,632.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 331,632.00               | 331,632.00            | 0.00               |
| 011                       | 1007 | 11  |           | PERSONAL PERMANENTE           | 165,816.00    | 0.00           | 165,816.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 011                       | 1008 | 11  |           | PERSONAL PERMANENTE           | 276,384.00    | 0.00           | 276,384.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 276,384.00               | 276,384.00            | 0.00               |
| 011                       | 1009 | 11  |           | PERSONAL PERMANENTE           | 221,088.00    | 0.00           | 221,088.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,088.00               | 221,088.00            | 0.00               |
| 011                       | 1010 | 11  |           | PERSONAL PERMANENTE           | 110,544.00    | 0.00           | 110,544.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011                       | 1011 | 11  |           | PERSONAL PERMANENTE           | 55,296.00     | 0.00           | 55,296.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,616 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 011 | 1012 | 11  |           | PERSONAL PERMANENTE                             | 110,568.00 | 0.00           | 110,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 1013 | 11  |           | PERSONAL PERMANENTE                             | 276,384.00 | 0.00           | 276,384.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 276,384.00               | 276,384.00            | 0.00               |
| 011 | 1014 | 11  |           | PERSONAL PERMANENTE                             | 331,680.00 | 0.00           | 331,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 331,680.00               | 331,680.00            | 0.00               |
| 011 | 1015 | 11  |           | PERSONAL PERMANENTE                             | 110,568.00 | 0.00           | 110,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 1017 | 11  |           | PERSONAL PERMANENTE                             | 165,840.00 | 0.00           | 165,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,840.00               | 165,840.00            | 0.00               |
| 011 | 1018 | 11  |           | PERSONAL PERMANENTE                             | 110,568.00 | 0.00           | 110,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 1019 | 11  |           | PERSONAL PERMANENTE                             | 165,816.00 | 0.00           | 165,816.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 011 | 1020 | 11  |           | PERSONAL PERMANENTE                             | 276,408.00 | 0.00           | 276,408.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 276,408.00               | 276,408.00            | 0.00               |
| 011 | 1021 | 11  |           | PERSONAL PERMANENTE                             | 110,568.00 | 0.00           | 110,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 107,000.00 | 0.00           | 107,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,000.00               | 107,000.00            | 0.00               |
| 015 | 1002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 60,200.00  | 0.00           | 60,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,200.00                | 60,200.00             | 0.00               |
| 015 | 1003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,800.00  | 0.00           | 31,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 015 | 1004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 67,000.00  | 0.00           | 67,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,000.00                | 67,000.00             | 0.00               |
| 015 | 1005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 72,000.00  | 0.00           | 72,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 015 | 1007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,400.00  | 0.00           | 33,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,400.00                | 33,400.00             | 0.00               |
| 015 | 1009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00  | 0.00           | 26,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 1011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1012 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1013 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 50,200.00  | 0.00           | 50,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,200.00                | 50,200.00             | 0.00               |
| 015 | 1014 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 44,300.00  | 0.00           | 44,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,300.00                | 44,300.00             | 0.00               |
| 015 | 1015 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 1017 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00  | 0.00           | 23,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 1018 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1019 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00  | 0.00           | 23,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 1020 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1021 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS                         | 663,396.00 | 0.00           | 663,396.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 663,396.00               | 663,396.00            | 0.00               |
| 017 | 1002 | 11  |           | DERECHOS ESCALAFONARIOS                         | 297,126.00 | 0.00           | 297,126.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 297,126.00               | 297,126.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,617 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 017 | 1003 | 11  |           | DERECHOS ESCALAFONARIOS      | 138,216.00 | 0.00           | 138,216.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,216.00               | 138,216.00            | 0.00               |
| 017 | 1004 | 11  |           | DERECHOS ESCALAFONARIOS      | 262,578.00 | 0.00           | 262,578.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 262,578.00               | 262,578.00            | 0.00               |
| 017 | 1005 | 11  |           | DERECHOS ESCALAFONARIOS      | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 1006 | 11  |           | DERECHOS ESCALAFONARIOS      | 290,178.00 | 0.00           | 290,178.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 290,178.00               | 290,178.00            | 0.00               |
| 017 | 1007 | 11  |           | DERECHOS ESCALAFONARIOS      | 151,998.00 | 0.00           | 151,998.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 151,998.00               | 151,998.00            | 0.00               |
| 017 | 1008 | 11  |           | DERECHOS ESCALAFONARIOS      | 290,202.00 | 0.00           | 290,202.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 290,202.00               | 290,202.00            | 0.00               |
| 017 | 1009 | 11  |           | DERECHOS ESCALAFONARIOS      | 221,088.00 | 0.00           | 221,088.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 221,088.00               | 221,088.00            | 0.00               |
| 017 | 1010 | 11  |           | DERECHOS ESCALAFONARIOS      | 96,726.00  | 0.00           | 96,726.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,726.00                | 96,726.00             | 0.00               |
| 017 | 1011 | 11  |           | DERECHOS ESCALAFONARIOS      | 41,472.00  | 0.00           | 41,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 1012 | 11  |           | DERECHOS ESCALAFONARIOS      | 110,568.00 | 0.00           | 110,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 017 | 1013 | 11  |           | DERECHOS ESCALAFONARIOS      | 207,288.00 | 0.00           | 207,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 207,288.00               | 207,288.00            | 0.00               |
| 017 | 1014 | 11  |           | DERECHOS ESCALAFONARIOS      | 221,118.00 | 0.00           | 221,118.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 221,118.00               | 221,118.00            | 0.00               |
| 017 | 1015 | 11  |           | DERECHOS ESCALAFONARIOS      | 41,466.00  | 0.00           | 41,466.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,466.00                | 41,466.00             | 0.00               |
| 017 | 1017 | 11  |           | DERECHOS ESCALAFONARIOS      | 165,840.00 | 0.00           | 165,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,840.00               | 165,840.00            | 0.00               |
| 017 | 1018 | 11  |           | DERECHOS ESCALAFONARIOS      | 110,568.00 | 0.00           | 110,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 017 | 1019 | 11  |           | DERECHOS ESCALAFONARIOS      | 138,180.00 | 0.00           | 138,180.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,180.00               | 138,180.00            | 0.00               |
| 017 | 1020 | 11  |           | DERECHOS ESCALAFONARIOS      | 138,192.00 | 0.00           | 138,192.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,192.00               | 138,192.00            | 0.00               |
| 017 | 1021 | 11  |           | DERECHOS ESCALAFONARIOS      | 117,474.00 | 0.00           | 117,474.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,474.00               | 117,474.00            | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                    | 118,674.00 | 0.00           | 118,674.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,674.00               | 118,674.00            | 0.00               |
| 071 | 1002 | 11  |           | AGUINALDO                    | 54,501.00  | 0.00           | 54,501.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,501.00                | 54,501.00             | 0.00               |
| 071 | 1003 | 11  |           | AGUINALDO                    | 26,740.00  | 0.00           | 26,740.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,740.00                | 26,740.00             | 0.00               |
| 071 | 1004 | 11  |           | AGUINALDO                    | 48,417.00  | 0.00           | 48,417.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,417.00                | 48,417.00             | 0.00               |
| 071 | 1005 | 11  |           | AGUINALDO                    | 14,976.00  | 0.00           | 14,976.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,976.00                | 14,976.00             | 0.00               |
| 071 | 1006 | 11  |           | AGUINALDO                    | 55,319.00  | 0.00           | 55,319.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,319.00                | 55,319.00             | 0.00               |
| 071 | 1007 | 11  |           | AGUINALDO                    | 26,485.00  | 0.00           | 26,485.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,485.00                | 26,485.00             | 0.00               |
| 071 | 1008 | 11  |           | AGUINALDO                    | 47,916.00  | 0.00           | 47,916.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,916.00                | 47,916.00             | 0.00               |
| 071 | 1009 | 11  |           | AGUINALDO                    | 36,848.00  | 0.00           | 36,848.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,848.00                | 36,848.00             | 0.00               |
| 071 | 1010 | 11  |           | AGUINALDO                    | 18,673.00  | 0.00           | 18,673.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,673.00                | 18,673.00             | 0.00               |
| 071 | 1011 | 11  |           | AGUINALDO                    | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 071 | 1012 | 11  |           | AGUINALDO                    | 18,428.00  | 0.00           | 18,428.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,428.00                | 18,428.00             | 0.00               |
| 071 | 1013 | 11  |           | AGUINALDO                    | 42,407.00  | 0.00           | 42,407.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,407.00                | 42,407.00             | 0.00               |
| 071 | 1014 | 11  |           | AGUINALDO                    | 47,468.00  | 0.00           | 47,468.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,468.00                | 47,468.00             | 0.00               |
| 071 | 1015 | 11  |           | AGUINALDO                    | 13,370.00  | 0.00           | 13,370.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,370.00                | 13,370.00             | 0.00               |
| 071 | 1017 | 11  |           | AGUINALDO                    | 28,340.00  | 0.00           | 28,340.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,340.00                | 28,340.00             | 0.00               |
| 071 | 1018 | 11  |           | AGUINALDO                    | 18,428.00  | 0.00           | 18,428.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,428.00                | 18,428.00             | 0.00               |
| 071 | 1019 | 11  |           | AGUINALDO                    | 26,034.00  | 0.00           | 26,034.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,034.00                | 26,034.00             | 0.00               |
| 071 | 1020 | 11  |           | AGUINALDO                    | 34,551.00  | 0.00           | 34,551.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,551.00                | 34,551.00             | 0.00               |
| 071 | 1021 | 11  |           | AGUINALDO                    | 19,704.00  | 0.00           | 19,704.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,704.00                | 19,704.00             | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 118,674.00 | 0.00           | 118,674.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,674.00               | 118,674.00            | 0.00               |
| 072 | 1002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 54,501.00  | 0.00           | 54,501.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,501.00                | 54,501.00             | 0.00               |
| 072 | 1003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 26,740.00  | 0.00           | 26,740.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,740.00                | 26,740.00             | 0.00               |
| 072 | 1004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 48,417.00  | 0.00           | 48,417.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,417.00                | 48,417.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,618 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 072                      | 1005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,976.00     | 0.00           | 14,976.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,976.00                | 14,976.00             | 0.00               |
| 072                      | 1006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 55,319.00     | 0.00           | 55,319.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,319.00                | 55,319.00             | 0.00               |
| 072                      | 1007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 26,485.00     | 0.00           | 26,485.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,485.00                | 26,485.00             | 0.00               |
| 072                      | 1008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 47,916.00     | 0.00           | 47,916.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,916.00                | 47,916.00             | 0.00               |
| 072                      | 1009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 36,848.00     | 0.00           | 36,848.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,848.00                | 36,848.00             | 0.00               |
| 072                      | 1010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,673.00     | 0.00           | 18,673.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,673.00                | 18,673.00             | 0.00               |
| 072                      | 1011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,064.00      | 0.00           | 8,064.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 072                      | 1012 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,428.00     | 0.00           | 18,428.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,428.00                | 18,428.00             | 0.00               |
| 072                      | 1013 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 42,407.00     | 0.00           | 42,407.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,407.00                | 42,407.00             | 0.00               |
| 072                      | 1014 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 47,468.00     | 0.00           | 47,468.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,468.00                | 47,468.00             | 0.00               |
| 072                      | 1015 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 13,370.00     | 0.00           | 13,370.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,370.00                | 13,370.00             | 0.00               |
| 072                      | 1017 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,340.00     | 0.00           | 28,340.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,340.00                | 28,340.00             | 0.00               |
| 072                      | 1018 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,428.00     | 0.00           | 18,428.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,428.00                | 18,428.00             | 0.00               |
| 072                      | 1019 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 26,034.00     | 0.00           | 26,034.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,034.00                | 26,034.00             | 0.00               |
| 072                      | 1020 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 34,551.00     | 0.00           | 34,551.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,551.00                | 34,551.00             | 0.00               |
| 072                      | 1021 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,704.00     | 0.00           | 19,704.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,704.00                | 19,704.00             | 0.00               |
| 073                      | 1001 | 11  |           | BONO VACACIONAL              | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                      | 1002 | 11  |           | BONO VACACIONAL              | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                      | 1003 | 11  |           | BONO VACACIONAL              | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                      | 1004 | 11  |           | BONO VACACIONAL              | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                      | 1005 | 11  |           | BONO VACACIONAL              | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 1006 | 11  |           | BONO VACACIONAL              | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                      | 1007 | 11  |           | BONO VACACIONAL              | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                      | 1008 | 11  |           | BONO VACACIONAL              | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                      | 1009 | 11  |           | BONO VACACIONAL              | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                      | 1010 | 11  |           | BONO VACACIONAL              | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 1011 | 11  |           | BONO VACACIONAL              | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1012 | 11  |           | BONO VACACIONAL              | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 1013 | 11  |           | BONO VACACIONAL              | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                      | 1014 | 11  |           | BONO VACACIONAL              | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                      | 1015 | 11  |           | BONO VACACIONAL              | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 1017 | 11  |           | BONO VACACIONAL              | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                      | 1018 | 11  |           | BONO VACACIONAL              | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 1019 | 11  |           | BONO VACACIONAL              | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                      | 1020 | 11  |           | BONO VACACIONAL              | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                      | 1021 | 11  |           | BONO VACACIONAL              | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                              | 10,288,164.00 | 0.00           | 10,288,164.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,288,164.00            | 10,288,164.00         | 0.00               |
| Total Fuente:            |      |     |           |                              | 10,288,164.00 | 0.00           | 10,288,164.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,288,164.00            | 10,288,164.00         | 0.00               |
| Total Actividad :        |      |     |           |                              | 10,288,164.00 | 0.00           | 10,288,164.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,288,164.00            | 10,288,164.00         | 0.00               |
| Total Obra:              |      |     |           |                              | 10,288,164.00 | 0.00           | 10,288,164.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,288,164.00            | 10,288,164.00         | 0.00               |
| Total Proyecto:          |      |     |           |                              | 10,775,632.00 | 0.00           | 10,775,632.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,775,632.00            | 10,775,632.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,619 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                                                                         | PY  | ACT / OBR                                                  | DESCRIPCION | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-------------------------------------------------------------------------------------------------------------|-----|------------------------------------------------------------|-------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                                                                         | FTE |                                                            |             |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Sub Programa:       |                                                                                                             |     |                                                            |             | 10,775,632.00 | 0.00           | 10,775,632.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,775,632.00            | 10,775,632.00         | 0.00               |
| Total Programa:           |                                                                                                             |     |                                                            |             | 10,775,632.00 | 0.00           | 10,775,632.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,775,632.00            | 10,775,632.00         | 0.00               |
| 05                        | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |     |                                                            |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                                                                                             |     |                                                            |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                                                                                |     |                                                            |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE SUPERVISIÓN                                                                                    |     |                                                            |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE SUPERVISIÓN                                                                                    |     |                                                            |             |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                                                                             |     |                                                            |             | 1,791,238.00  | 0.00           | 1,791,238.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,791,238.00             | 1,791,238.00          | 0.00               |
| 000                       | SERVICIOS PERSONALES                                                                                        |     |                                                            |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 1001                                                                                                        | 11  | PERSONAL PERMANENTE                                        |             | 438,972.00    | 0.00           | 438,972.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 438,972.00               | 438,972.00            | 0.00               |
| 011                       | 1002                                                                                                        | 11  | PERSONAL PERMANENTE                                        |             | 13,908.00     | 0.00           | 13,908.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011                       | 1006                                                                                                        | 11  | PERSONAL PERMANENTE                                        |             | 13,908.00     | 0.00           | 13,908.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 012                       | 1001                                                                                                        | 11  | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    |             | 81,600.00     | 0.00           | 81,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 81,600.00                | 81,600.00             | 0.00               |
| 013                       | 1002                                                                                                        | 11  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          |             | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013                       | 1006                                                                                                        | 11  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          |             | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 014                       | 1001                                                                                                        | 11  | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE |             | 13,500.00     | 0.00           | 13,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 015                       | 1001                                                                                                        | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            |             | 239,069.00    | 0.00           | 239,069.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 239,069.00               | 239,069.00            | 0.00               |
| 015                       | 1002                                                                                                        | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            |             | 33,831.00     | 0.00           | 33,831.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,831.00                | 33,831.00             | 0.00               |
| 015                       | 1006                                                                                                        | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            |             | 33,802.00     | 0.00           | 33,802.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,802.00                | 33,802.00             | 0.00               |
| 017                       | 1001                                                                                                        | 11  | DERECHOS ESCALAFONARIOS                                    |             | 421,440.00    | 0.00           | 421,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 421,440.00               | 421,440.00            | 0.00               |
| 071                       | 1001                                                                                                        | 11  | AGUINALDO                                                  |             | 95,883.00     | 0.00           | 95,883.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,883.00                | 95,883.00             | 0.00               |
| 071                       | 1002                                                                                                        | 11  | AGUINALDO                                                  |             | 3,362.00      | 0.00           | 3,362.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,362.00                 | 3,362.00              | 0.00               |
| 071                       | 1006                                                                                                        | 11  | AGUINALDO                                                  |             | 3,359.00      | 0.00           | 3,359.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,359.00                 | 3,359.00              | 0.00               |
| 072                       | 1001                                                                                                        | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 95,883.00     | 0.00           | 95,883.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,883.00                | 95,883.00             | 0.00               |
| 072                       | 1002                                                                                                        | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 3,362.00      | 0.00           | 3,362.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,362.00                 | 3,362.00              | 0.00               |
| 072                       | 1006                                                                                                        | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 3,359.00      | 0.00           | 3,359.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,359.00                 | 3,359.00              | 0.00               |
| 073                       | 1001                                                                                                        | 11  | BONO VACACIONAL                                            |             | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 1002                                                                                                        | 11  | BONO VACACIONAL                                            |             | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1006                                                                                                        | 11  | BONO VACACIONAL                                            |             | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000  |                                                                                                             |     |                                                            |             | 1,498,238.00  | 0.00           | 1,498,238.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,498,238.00             | 1,498,238.00          | 0.00               |
| 100                       | SERVICIOS NO PERSONALES                                                                                     |     |                                                            |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 111                       | 1002                                                                                                        | 11  | ENERGÍA ELÉCTRICA                                          |             | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111                       | 1021                                                                                                        | 11  | ENERGÍA ELÉCTRICA                                          |             | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113                       | 1001                                                                                                        | 11  | TELEFONÍA                                                  |             | 19,226.00     | 0.00           | 19,226.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,226.00                | 19,226.00             | 0.00               |
| 113                       | 1002                                                                                                        | 11  | TELEFONÍA                                                  |             | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113                       | 1003                                                                                                        | 11  | TELEFONÍA                                                  |             | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113                       | 1004                                                                                                        | 11  | TELEFONÍA                                                  |             | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113                       | 1005                                                                                                        | 11  | TELEFONÍA                                                  |             | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |

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| PG                           | SPG  | PY  | ACT / OBR                  | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|----------------------------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |                            |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 113                          | 1006 | 11  | TELEFONÍA                  |             | 9,600.00   | 0.00           | 9,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 113                          | 1008 | 11  | TELEFONÍA                  |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113                          | 1009 | 11  | TELEFONÍA                  |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113                          | 1010 | 11  | TELEFONÍA                  |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113                          | 1011 | 11  | TELEFONÍA                  |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113                          | 1012 | 11  | TELEFONÍA                  |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113                          | 1013 | 11  | TELEFONÍA                  |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113                          | 1014 | 11  | TELEFONÍA                  |             | 9,600.00   | 0.00           | 9,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 113                          | 1015 | 11  | TELEFONÍA                  |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113                          | 1017 | 11  | TELEFONÍA                  |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113                          | 1018 | 11  | TELEFONÍA                  |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113                          | 1019 | 11  | TELEFONÍA                  |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113                          | 1020 | 11  | TELEFONÍA                  |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113                          | 1021 | 11  | TELEFONÍA                  |             | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| Total Grupo de Gasto:100     |      |     |                            |             | 121,226.00 | 0.00           | 121,226.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 121,226.00               | 121,226.00            | 0.00               |
|                              |      |     |                            |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 200 MATERIALES Y SUMINISTROS |      |     |                            |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 241                          | 1001 | 11  | PAPEL DE ESCRITORIO        |             | 4,960.00   | 0.00           | 4,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,960.00                 | 4,960.00              | 0.00               |
| 241                          | 1002 | 11  | PAPEL DE ESCRITORIO        |             | 1,240.00   | 0.00           | 1,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241                          | 1003 | 11  | PAPEL DE ESCRITORIO        |             | 1,240.00   | 0.00           | 1,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241                          | 1004 | 11  | PAPEL DE ESCRITORIO        |             | 1,240.00   | 0.00           | 1,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241                          | 1005 | 11  | PAPEL DE ESCRITORIO        |             | 1,240.00   | 0.00           | 1,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241                          | 1006 | 11  | PAPEL DE ESCRITORIO        |             | 2,480.00   | 0.00           | 2,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,480.00                 | 2,480.00              | 0.00               |
| 241                          | 1008 | 11  | PAPEL DE ESCRITORIO        |             | 1,240.00   | 0.00           | 1,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241                          | 1009 | 11  | PAPEL DE ESCRITORIO        |             | 1,240.00   | 0.00           | 1,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241                          | 1010 | 11  | PAPEL DE ESCRITORIO        |             | 1,240.00   | 0.00           | 1,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241                          | 1011 | 11  | PAPEL DE ESCRITORIO        |             | 1,240.00   | 0.00           | 1,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241                          | 1012 | 11  | PAPEL DE ESCRITORIO        |             | 1,240.00   | 0.00           | 1,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241                          | 1013 | 11  | PAPEL DE ESCRITORIO        |             | 2,480.00   | 0.00           | 2,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,480.00                 | 2,480.00              | 0.00               |
| 241                          | 1014 | 11  | PAPEL DE ESCRITORIO        |             | 1,240.00   | 0.00           | 1,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241                          | 1015 | 11  | PAPEL DE ESCRITORIO        |             | 1,240.00   | 0.00           | 1,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241                          | 1017 | 11  | PAPEL DE ESCRITORIO        |             | 1,240.00   | 0.00           | 1,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241                          | 1018 | 11  | PAPEL DE ESCRITORIO        |             | 1,240.00   | 0.00           | 1,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241                          | 1019 | 11  | PAPEL DE ESCRITORIO        |             | 1,240.00   | 0.00           | 1,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241                          | 1020 | 11  | PAPEL DE ESCRITORIO        |             | 1,272.00   | 0.00           | 1,272.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,272.00                 | 1,272.00              | 0.00               |
| 241                          | 1021 | 11  | PAPEL DE ESCRITORIO        |             | 1,272.00   | 0.00           | 1,272.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,272.00                 | 1,272.00              | 0.00               |
| 262                          | 1001 | 11  | COMBUSTIBLES Y LUBRICANTES |             | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 262                          | 1002 | 11  | COMBUSTIBLES Y LUBRICANTES |             | 2,250.00   | 0.00           | 2,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 262                          | 1003 | 11  | COMBUSTIBLES Y LUBRICANTES |             | 2,250.00   | 0.00           | 2,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 262                          | 1004 | 11  | COMBUSTIBLES Y LUBRICANTES |             | 2,250.00   | 0.00           | 2,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 262                          | 1005 | 11  | COMBUSTIBLES Y LUBRICANTES |             | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 262                          | 1006 | 11  | COMBUSTIBLES Y LUBRICANTES |             | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 262                          | 1008 | 11  | COMBUSTIBLES Y LUBRICANTES |             | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,621 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 262                                         | 1009 | 11  |           | COMBUSTIBLES Y LUBRICANTES    | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 262                                         | 1010 | 11  |           | COMBUSTIBLES Y LUBRICANTES    | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 262                                         | 1011 | 11  |           | COMBUSTIBLES Y LUBRICANTES    | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 262                                         | 1012 | 11  |           | COMBUSTIBLES Y LUBRICANTES    | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 262                                         | 1013 | 11  |           | COMBUSTIBLES Y LUBRICANTES    | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 262                                         | 1014 | 11  |           | COMBUSTIBLES Y LUBRICANTES    | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 262                                         | 1015 | 11  |           | COMBUSTIBLES Y LUBRICANTES    | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 262                                         | 1017 | 11  |           | COMBUSTIBLES Y LUBRICANTES    | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 262                                         | 1018 | 11  |           | COMBUSTIBLES Y LUBRICANTES    | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 262                                         | 1019 | 11  |           | COMBUSTIBLES Y LUBRICANTES    | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 262                                         | 1020 | 11  |           | COMBUSTIBLES Y LUBRICANTES    | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 262                                         | 1021 | 11  |           | COMBUSTIBLES Y LUBRICANTES    | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 267                                         | 1001 | 11  |           | TINTES, PINTURAS Y COLORANTES | 9,600.00     | 0.00           | 9,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 267                                         | 1002 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267                                         | 1003 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267                                         | 1004 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267                                         | 1005 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267                                         | 1006 | 11  |           | TINTES, PINTURAS Y COLORANTES | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 267                                         | 1008 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267                                         | 1009 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267                                         | 1010 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267                                         | 1011 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267                                         | 1012 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267                                         | 1013 | 11  |           | TINTES, PINTURAS Y COLORANTES | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 267                                         | 1014 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267                                         | 1015 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267                                         | 1017 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267                                         | 1018 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267                                         | 1019 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267                                         | 1020 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267                                         | 1021 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                               | 143,174.00   | 0.00           | 143,174.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,174.00               | 143,174.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 328                                         | 1001 | 11  |           | EQUIPO DE CÓMPUTO             | 6,100.00     | 0.00           | 6,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,100.00                 | 6,100.00              | 0.00               |
| 328                                         | 1005 | 11  |           | EQUIPO DE CÓMPUTO             | 4,100.00     | 0.00           | 4,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,100.00                 | 4,100.00              | 0.00               |
| 328                                         | 1006 | 11  |           | EQUIPO DE CÓMPUTO             | 6,100.00     | 0.00           | 6,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,100.00                 | 6,100.00              | 0.00               |
| 328                                         | 1008 | 11  |           | EQUIPO DE CÓMPUTO             | 4,100.00     | 0.00           | 4,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,100.00                 | 4,100.00              | 0.00               |
| 328                                         | 1017 | 11  |           | EQUIPO DE CÓMPUTO             | 4,100.00     | 0.00           | 4,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,100.00                 | 4,100.00              | 0.00               |
| 328                                         | 1019 | 11  |           | EQUIPO DE CÓMPUTO             | 4,100.00     | 0.00           | 4,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,100.00                 | 4,100.00              | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                               | 28,600.00    | 0.00           | 28,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,600.00                | 28,600.00             | 0.00               |
| Total Fuente:                               |      |     |           |                               | 1,791,238.00 | 0.00           | 1,791,238.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,791,238.00             | 1,791,238.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,622 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                  | 1,791,238.00 | 0.00           | 1,791,238.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,791,238.00             | 1,791,238.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 1,791,238.00 | 0.00           | 1,791,238.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,791,238.00             | 1,791,238.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 4,623,479.00 | 0.00           | 4,623,479.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,623,479.00             | 4,623,479.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 031 | 1001 | 11  |           | JORNALES                                           | 73,758.00    | 0.00           | 73,758.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,758.00                | 73,758.00             | 0.00               |
| 031 | 1002 | 11  |           | JORNALES                                           | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031 | 1003 | 11  |           | JORNALES                                           | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 1004 | 11  |           | JORNALES                                           | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 1005 | 11  |           | JORNALES                                           | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 1007 | 11  |           | JORNALES                                           | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 1009 | 11  |           | JORNALES                                           | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 1010 | 11  |           | JORNALES                                           | 850,874.00   | 0.00           | 850,874.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 850,874.00               | 850,874.00            | 0.00               |
| 031 | 1017 | 11  |           | JORNALES                                           | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 1018 | 11  |           | JORNALES                                           | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 033 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 57,434.00    | 0.00           | 57,434.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,434.00                | 57,434.00             | 0.00               |
| 033 | 1002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 1004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 1,028,175.00 | 0.00           | 1,028,175.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,028,175.00             | 1,028,175.00          | 0.00               |
| 033 | 1017 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 1018 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                                          | 10,143.00    | 0.00           | 10,143.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,143.00                | 10,143.00             | 0.00               |
| 071 | 1002 | 11  |           | AGUINALDO                                          | 7,104.00     | 0.00           | 7,104.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071 | 1003 | 11  |           | AGUINALDO                                          | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 1004 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 1005 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 1007 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 1009 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 1010 | 11  |           | AGUINALDO                                          | 117,324.00   | 0.00           | 117,324.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,324.00               | 117,324.00            | 0.00               |
| 071 | 1017 | 11  |           | AGUINALDO                                          | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 1018 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,623 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|---------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 072                      | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 10,235.00    | 0.00           | 10,235.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,235.00                | 10,235.00             | 0.00               |
| 072                      | 1002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 7,202.00     | 0.00           | 7,202.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072                      | 1003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072                      | 1004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                      | 1005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                      | 1007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                      | 1009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                      | 1010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 117,373.00   | 0.00           | 117,373.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,373.00               | 117,373.00            | 0.00               |
| 072                      | 1017 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072                      | 1018 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 073                      | 1001 | 11  |           | BONO VACACIONAL                 | 738.00       | 0.00           | 738.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 738.00                   | 738.00                | 0.00               |
| 073                      | 1002 | 11  |           | BONO VACACIONAL                 | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 1003 | 11  |           | BONO VACACIONAL                 | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073                      | 1004 | 11  |           | BONO VACACIONAL                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1005 | 11  |           | BONO VACACIONAL                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1007 | 11  |           | BONO VACACIONAL                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1009 | 11  |           | BONO VACACIONAL                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1010 | 11  |           | BONO VACACIONAL                 | 12,892.00    | 0.00           | 12,892.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,892.00                | 12,892.00             | 0.00               |
| 073                      | 1017 | 11  |           | BONO VACACIONAL                 | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073                      | 1018 | 11  |           | BONO VACACIONAL                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                 | 2,664,629.00 | 0.00           | 2,664,629.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,664,629.00             | 2,664,629.00          | 0.00               |
|                          |      |     |           |                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 400                      |      |     |           | TRANSFERENCIAS CORRIENTES       |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                      | 1001 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 197,100.00   | 0.00           | 197,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 197,100.00               | 197,100.00            | 0.00               |
| 416                      | 1002 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 90,450.00    | 0.00           | 90,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,450.00                | 90,450.00             | 0.00               |
| 416                      | 1003 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 48,600.00    | 0.00           | 48,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |
| 416                      | 1004 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 48,600.00    | 0.00           | 48,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |
| 416                      | 1005 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 31,050.00    | 0.00           | 31,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,050.00                | 31,050.00             | 0.00               |
| 416                      | 1006 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416                      | 1007 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 35,100.00    | 0.00           | 35,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416                      | 1008 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 71,550.00    | 0.00           | 71,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,550.00                | 71,550.00             | 0.00               |
| 416                      | 1009 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 48,600.00    | 0.00           | 48,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |
| 416                      | 1010 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 162,000.00   | 0.00           | 162,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 162,000.00               | 162,000.00            | 0.00               |
| 416                      | 1011 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 31,050.00    | 0.00           | 31,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,050.00                | 31,050.00             | 0.00               |
| 416                      | 1012 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,250.00    | 0.00           | 20,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416                      | 1013 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 186,300.00   | 0.00           | 186,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 186,300.00               | 186,300.00            | 0.00               |
| 416                      | 1014 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 86,400.00    | 0.00           | 86,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| 416                      | 1015 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 70,200.00    | 0.00           | 70,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,200.00                | 70,200.00             | 0.00               |
| 416                      | 1016 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 16,200.00    | 0.00           | 16,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 416                      | 1017 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 35,100.00    | 0.00           | 35,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416                      | 1018 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,250.00    | 0.00           | 20,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416                      | 1019 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 35,100.00    | 0.00           | 35,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416                      | 1020 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 70,200.00    | 0.00           | 70,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,200.00                | 70,200.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,624 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1021 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 62,100.00    | 0.00           | 62,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,100.00                | 62,100.00             | 0.00               |
| 419 | 1001 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 472,500.00   | 0.00           | 472,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 472,500.00               | 472,500.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                           | 1,958,850.00 | 0.00           | 1,958,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,958,850.00             | 1,958,850.00          | 0.00               |
|     |      |     |           | Total Fuente:                                      | 4,623,479.00 | 0.00           | 4,623,479.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,623,479.00             | 4,623,479.00          | 0.00               |
|     |      |     |           | Total Financiamiento : 31                          | 133,000.00   | 0.00           | 133,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,000.00               | 133,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 1001 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS         | 133,000.00   | 0.00           | 133,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,000.00               | 133,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                           | 133,000.00   | 0.00           | 133,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,000.00               | 133,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                      | 133,000.00   | 0.00           | 133,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,000.00               | 133,000.00            | 0.00               |
|     |      |     |           | Total Financiamiento : 32                          | 245,000.00   | 0.00           | 245,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 245,000.00               | 245,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 1001 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS         | 245,000.00   | 0.00           | 245,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 245,000.00               | 245,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                           | 245,000.00   | 0.00           | 245,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 245,000.00               | 245,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                      | 245,000.00   | 0.00           | 245,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 245,000.00               | 245,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                  | 5,001,479.00 | 0.00           | 5,001,479.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,001,479.00             | 5,001,479.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 5,001,479.00 | 0.00           | 5,001,479.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,001,479.00             | 5,001,479.00          | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 2,282,262.00 | 0.00           | 2,282,262.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,282,262.00             | 2,282,262.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1001 | 11  |           | PERSONAL PERMANENTE                                | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1004 | 11  |           | PERSONAL PERMANENTE                                | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1010 | 11  |           | PERSONAL PERMANENTE                                | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1013 | 11  |           | PERSONAL PERMANENTE                                | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1014 | 11  |           | PERSONAL PERMANENTE                                | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1019 | 11  |           | PERSONAL PERMANENTE                                | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 18,400.00    | 0.00           | 18,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 1010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1013 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1014 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 26,800.00    | 0.00           | 26,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 1019 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS                            | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 017 | 1004 | 11  |           | DERECHOS ESCALAFONARIOS                            | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1010 | 11  |           | DERECHOS ESCALAFONARIOS                            | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 1013 | 11  |           | DERECHOS ESCALAFONARIOS                            | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,625 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|-----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 017                          | 1014 | 11  |           | DERECHOS ESCALAFONARIOS                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017                          | 1019 | 11  |           | DERECHOS ESCALAFONARIOS                             | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 021                          | 1001 | 11  |           | PERSONAL SUPERNUMERARIO                             | 137,484.00   | 0.00           | 137,484.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,484.00               | 137,484.00            | 0.00               |
| 027                          | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                          | 1001 | 11  |           | AGUINALDO                                           | 46,163.00    | 0.00           | 46,163.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,163.00                | 46,163.00             | 0.00               |
| 071                          | 1004 | 11  |           | AGUINALDO                                           | 14,799.00    | 0.00           | 14,799.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,799.00                | 14,799.00             | 0.00               |
| 071                          | 1010 | 11  |           | AGUINALDO                                           | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071                          | 1013 | 11  |           | AGUINALDO                                           | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071                          | 1014 | 11  |           | AGUINALDO                                           | 14,414.00    | 0.00           | 14,414.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,414.00                | 14,414.00             | 0.00               |
| 071                          | 1019 | 11  |           | AGUINALDO                                           | 8,292.00     | 0.00           | 8,292.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 072                          | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 46,163.00    | 0.00           | 46,163.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,163.00                | 46,163.00             | 0.00               |
| 072                          | 1004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 14,799.00    | 0.00           | 14,799.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,799.00                | 14,799.00             | 0.00               |
| 072                          | 1010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072                          | 1013 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072                          | 1014 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 14,414.00    | 0.00           | 14,414.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,414.00                | 14,414.00             | 0.00               |
| 072                          | 1019 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 8,292.00     | 0.00           | 8,292.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 073                          | 1001 | 11  |           | BONO VACACIONAL                                     | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                          | 1004 | 11  |           | BONO VACACIONAL                                     | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                          | 1010 | 11  |           | BONO VACACIONAL                                     | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                          | 1013 | 11  |           | BONO VACACIONAL                                     | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                          | 1014 | 11  |           | BONO VACACIONAL                                     | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                          | 1019 | 11  |           | BONO VACACIONAL                                     | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000     |      |     |           |                                                     | 1,456,262.00 | 0.00           | 1,456,262.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,456,262.00             | 1,456,262.00          | 0.00               |
| 100 SERVICIOS NO PERSONALES  |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 121                          | 1001 | 11  |           | DIVULGACIÓN E INFORMACIÓN                           | 1,952.00     | 0.00           | 1,952.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,952.00                 | 1,952.00              | 0.00               |
| 122                          | 1001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN            | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 133                          | 1001 | 11  |           | VIÁTICOS EN EL INTERIOR                             | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                     | 8,452.00     | 0.00           | 8,452.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,452.00                 | 8,452.00              | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                          | 1001 | 11  |           | ALIMENTOS PARA PERSONAS                             | 6,750.00     | 0.00           | 6,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |
| 241                          | 1001 | 11  |           | PAPEL DE ESCRITORIO                                 | 2,880.00     | 0.00           | 2,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 242                          | 1001 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS   | 1,142.00     | 0.00           | 1,142.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,142.00                 | 1,142.00              | 0.00               |
| 243                          | 1001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 880.00       | 0.00           | 880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 244                          | 1001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                         | 2,280.00     | 0.00           | 2,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,280.00                 | 2,280.00              | 0.00               |
| 262                          | 1001 | 11  |           | COMBUSTIBLES Y LUBRICANTES                          | 7,500.00     | 0.00           | 7,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 267                          | 1001 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 6,250.00     | 0.00           | 6,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,250.00                 | 6,250.00              | 0.00               |
| 268                          | 1001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 2,730.00     | 0.00           | 2,730.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,730.00                 | 2,730.00              | 0.00               |
| 291                          | 1001 | 11  |           | ÚTILES DE OFICINA                                   | 1,720.00     | 0.00           | 1,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,720.00                 | 1,720.00              | 0.00               |
| 292                          | 1001 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,024.00     | 0.00           | 1,024.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,024.00                 | 1,024.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,626 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 293 | 1001 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                         | 15,192.00    | 0.00           | 15,192.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,192.00                | 15,192.00             | 0.00               |
| 294 | 1001 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                           | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 297 | 1001 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                                                           | 50,548.00    | 0.00           | 50,548.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,548.00                | 50,548.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1001 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 168,000.00   | 0.00           | 168,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 168,000.00               | 168,000.00            | 0.00               |
| 416 | 1002 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 416 | 1003 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 416 | 1004 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 36,000.00    | 0.00           | 36,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416 | 1005 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 416 | 1006 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 416 | 1007 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 34,000.00    | 0.00           | 34,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 416 | 1008 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 26,000.00    | 0.00           | 26,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 416 | 1009 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416 | 1010 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 416 | 1011 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 416 | 1012 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 14,000.00    | 0.00           | 14,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 416 | 1013 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 34,000.00    | 0.00           | 34,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 416 | 1014 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 64,000.00    | 0.00           | 64,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 416 | 1015 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 416 | 1016 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 416 | 1017 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 416 | 1018 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 416 | 1019 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 38,000.00    | 0.00           | 38,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 416 | 1020 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 416 | 1021 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 44,000.00    | 0.00           | 44,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 435 | 1001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 5,760.00     | 0.00           | 5,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 435 | 1014 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 560.00       | 0.00           | 560.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 435 | 1019 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 680.00       | 0.00           | 680.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                                                                           | 767,000.00   | 0.00           | 767,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 767,000.00               | 767,000.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                      | 2,282,262.00 | 0.00           | 2,282,262.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,282,262.00             | 2,282,262.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                                  | 2,282,262.00 | 0.00           | 2,282,262.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,282,262.00             | 2,282,262.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                                        | 2,282,262.00 | 0.00           | 2,282,262.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,282,262.00             | 2,282,262.00          | 0.00               |
|     | 008  |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                                                          | 286,000.00   | 0.00           | 286,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,000.00               | 286,000.00            | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 113 | 1001 | 11  |           | TELEFONÍA                                                                                                 | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,627 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 122 | 1001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN          | 184,311.00   | 0.00           | 184,311.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,311.00               | 184,311.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                          | 187,911.00   | 0.00           | 187,911.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 187,911.00               | 187,911.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 1001 | 11  |           | ALIMENTOS PARA PERSONAS                           | 67,945.00    | 0.00           | 67,945.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,945.00                | 67,945.00             | 0.00               |
| 241 | 1001 | 11  |           | PAPEL DE ESCRITORIO                               | 5,394.00     | 0.00           | 5,394.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,394.00                 | 5,394.00              | 0.00               |
| 242 | 1001 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 2,250.00     | 0.00           | 2,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 293 | 1001 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 9,900.00     | 0.00           | 9,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,900.00                 | 9,900.00              | 0.00               |
| 294 | 1001 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                   | 12,600.00    | 0.00           | 12,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                          | 98,089.00    | 0.00           | 98,089.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,089.00                | 98,089.00             | 0.00               |
|     |      |     |           | Total Fuente:                                     | 286,000.00   | 0.00           | 286,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,000.00               | 286,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                 | 286,000.00   | 0.00           | 286,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,000.00               | 286,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                       | 286,000.00   | 0.00           | 286,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,000.00               | 286,000.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 9,360,979.00 | 0.00           | 9,360,979.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,360,979.00             | 9,360,979.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 9,360,979.00 | 0.00           | 9,360,979.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,360,979.00             | 9,360,979.00          | 0.00               |
|     |      |     |           | Total Programa:                                   | 9,360,979.00 | 0.00           | 9,360,979.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,360,979.00             | 9,360,979.00          | 0.00               |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 1,152,940.00 | 0.00           | 1,152,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152,940.00             | 1,152,940.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 1001 | 11  |           | ENERGÍA ELÉCTRICA                                 | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 111 | 1002 | 11  |           | ENERGÍA ELÉCTRICA                                 | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1003 | 11  |           | ENERGÍA ELÉCTRICA                                 | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1004 | 11  |           | ENERGÍA ELÉCTRICA                                 | 1,700.00     | 0.00           | 1,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 111 | 1005 | 11  |           | ENERGÍA ELÉCTRICA                                 | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 1006 | 11  |           | ENERGÍA ELÉCTRICA                                 | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 111 | 1007 | 11  |           | ENERGÍA ELÉCTRICA                                 | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 111 | 1008 | 11  |           | ENERGÍA ELÉCTRICA                                 | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 1009 | 11  |           | ENERGÍA ELÉCTRICA                                 | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 1010 | 11  |           | ENERGÍA ELÉCTRICA                                 | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1011 | 11  |           | ENERGÍA ELÉCTRICA                                 | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 1012 | 11  |           | ENERGÍA ELÉCTRICA                                 | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 1013 | 11  |           | ENERGÍA ELÉCTRICA                                 | 7,200.00     | 0.00           | 7,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 111 | 1014 | 11  |           | ENERGÍA ELÉCTRICA                                 | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 1015 | 11  |           | ENERGÍA ELÉCTRICA                                 | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 1016 | 11  |           | ENERGÍA ELÉCTRICA                                 | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 111 | 1017 | 11  |           | ENERGÍA ELÉCTRICA                                 | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1018 | 11  |           | ENERGÍA ELÉCTRICA                                 | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,628 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 111                           | 1019 | 11  |           | ENERGÍA ELÉCTRICA                                       | 3,700.00   | 0.00           | 3,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,700.00                 | 3,700.00              | 0.00               |
| 111                           | 1020 | 11  |           | ENERGÍA ELÉCTRICA                                       | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111                           | 1021 | 11  |           | ENERGÍA ELÉCTRICA                                       | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113                           | 1001 | 11  |           | TELEFONÍA                                               | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113                           | 1002 | 11  |           | TELEFONÍA                                               | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 113                           | 1003 | 11  |           | TELEFONÍA                                               | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 113                           | 1010 | 11  |           | TELEFONÍA                                               | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113                           | 1021 | 11  |           | TELEFONÍA                                               | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| Total Grupo de Gasto:100      |      |     |           |                                                         | 79,700.00  | 0.00           | 79,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,700.00                | 79,700.00             | 0.00               |
| 200 MATERIALES Y SUMINISTROS  |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 261                           | 1001 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 268                           | 1001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 6,020.00   | 0.00           | 6,020.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,020.00                 | 6,020.00              | 0.00               |
| 292                           | 1001 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 10,200.00  | 0.00           | 10,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,200.00                | 10,200.00             | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 17,720.00  | 0.00           | 17,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,720.00                | 17,720.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 1001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 117,280.00 | 0.00           | 117,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,280.00               | 117,280.00            | 0.00               |
| 435                           | 1002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 62,400.00  | 0.00           | 62,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,400.00                | 62,400.00             | 0.00               |
| 435                           | 1003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 39,480.00  | 0.00           | 39,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,480.00                | 39,480.00             | 0.00               |
| 435                           | 1004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 45,600.00  | 0.00           | 45,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,600.00                | 45,600.00             | 0.00               |
| 435                           | 1005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 22,440.00  | 0.00           | 22,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,440.00                | 22,440.00             | 0.00               |
| 435                           | 1006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 84,600.00  | 0.00           | 84,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 84,600.00                | 84,600.00             | 0.00               |
| 435                           | 1007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 435                           | 1008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 69,080.00  | 0.00           | 69,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,080.00                | 69,080.00             | 0.00               |
| 435                           | 1009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 39,480.00  | 0.00           | 39,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,480.00                | 39,480.00             | 0.00               |
| 435                           | 1010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 109,160.00 | 0.00           | 109,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,160.00               | 109,160.00            | 0.00               |
| 435                           | 1011 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 25,840.00  | 0.00           | 25,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,840.00                | 25,840.00             | 0.00               |
| 435                           | 1012 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 25,560.00  | 0.00           | 25,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,560.00                | 25,560.00             | 0.00               |
| 435                           | 1013 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 114,960.00 | 0.00           | 114,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,960.00               | 114,960.00            | 0.00               |
| 435                           | 1014 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 49,320.00  | 0.00           | 49,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,320.00                | 49,320.00             | 0.00               |
| 435                           | 1015 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 41,440.00  | 0.00           | 41,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,440.00                | 41,440.00             | 0.00               |
| 435                           | 1016 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,960.00  | 0.00           | 14,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,629 DE 2,524  
FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1017 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,080.00    | 0.00           | 29,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,080.00                | 29,080.00             | 0.00               |
| 435 | 1018 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,880.00    | 0.00           | 22,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,880.00                | 22,880.00             | 0.00               |
| 435 | 1019 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,840.00    | 0.00           | 29,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,840.00                | 29,840.00             | 0.00               |
| 435 | 1020 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,760.00    | 0.00           | 42,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,760.00                | 42,760.00             | 0.00               |
| 435 | 1021 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,360.00    | 0.00           | 41,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,360.00                | 41,360.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 1,055,520.00 | 0.00           | 1,055,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,055,520.00             | 1,055,520.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 1,152,940.00 | 0.00           | 1,152,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152,940.00             | 1,152,940.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 1,152,940.00 | 0.00           | 1,152,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152,940.00             | 1,152,940.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 1,152,940.00 | 0.00           | 1,152,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152,940.00             | 1,152,940.00          | 0.00               |
|     | 002  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 2,683,100.00 | 0.00           | 2,683,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,683,100.00             | 2,683,100.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 242 | 1001 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 306.00       | 0.00           | 306.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 306.00                   | 306.00                | 0.00               |
| 242 | 1003 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 1,092.00     | 0.00           | 1,092.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,092.00                 | 1,092.00              | 0.00               |
| 242 | 1004 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 558.00       | 0.00           | 558.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 558.00                   | 558.00                | 0.00               |
| 242 | 1005 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 198.00       | 0.00           | 198.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 198.00                   | 198.00                | 0.00               |
| 242 | 1007 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 378.00       | 0.00           | 378.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 378.00                   | 378.00                | 0.00               |
| 242 | 1011 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 588.00       | 0.00           | 588.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 588.00                   | 588.00                | 0.00               |
| 242 | 1012 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 252.00       | 0.00           | 252.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 252.00                   | 252.00                | 0.00               |
| 242 | 1013 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 282.00       | 0.00           | 282.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 282.00                   | 282.00                | 0.00               |
| 242 | 1014 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 378.00       | 0.00           | 378.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 378.00                   | 378.00                | 0.00               |
| 242 | 1015 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 198.00       | 0.00           | 198.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 198.00                   | 198.00                | 0.00               |
| 242 | 1016 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 198.00       | 0.00           | 198.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 198.00                   | 198.00                | 0.00               |
| 242 | 1017 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 486.00       | 0.00           | 486.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 486.00                   | 486.00                | 0.00               |
| 242 | 1018 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 318.00       | 0.00           | 318.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 318.00                   | 318.00                | 0.00               |
| 291 | 1001 | 11  |           | ÚTILES DE OFICINA                                          | 1,020.00     | 0.00           | 1,020.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020.00                 | 1,020.00              | 0.00               |
| 291 | 1003 | 11  |           | ÚTILES DE OFICINA                                          | 3,640.00     | 0.00           | 3,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,640.00                 | 3,640.00              | 0.00               |
| 291 | 1004 | 11  |           | ÚTILES DE OFICINA                                          | 1,860.00     | 0.00           | 1,860.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,860.00                 | 1,860.00              | 0.00               |
| 291 | 1005 | 11  |           | ÚTILES DE OFICINA                                          | 660.00       | 0.00           | 660.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 291 | 1007 | 11  |           | ÚTILES DE OFICINA                                          | 1,260.00     | 0.00           | 1,260.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 291 | 1011 | 11  |           | ÚTILES DE OFICINA                                          | 1,960.00     | 0.00           | 1,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,960.00                 | 1,960.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,630 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 291                           | 1012 | 11  |           | ÚTILES DE OFICINA                                       | 840.00     | 0.00           | 840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 291                           | 1013 | 11  |           | ÚTILES DE OFICINA                                       | 940.00     | 0.00           | 940.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 940.00                   | 940.00                | 0.00               |
| 291                           | 1014 | 11  |           | ÚTILES DE OFICINA                                       | 1,260.00   | 0.00           | 1,260.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 291                           | 1015 | 11  |           | ÚTILES DE OFICINA                                       | 660.00     | 0.00           | 660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 291                           | 1016 | 11  |           | ÚTILES DE OFICINA                                       | 660.00     | 0.00           | 660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 291                           | 1017 | 11  |           | ÚTILES DE OFICINA                                       | 1,620.00   | 0.00           | 1,620.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,620.00                 | 1,620.00              | 0.00               |
| 291                           | 1018 | 11  |           | ÚTILES DE OFICINA                                       | 1,060.00   | 0.00           | 1,060.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,060.00                 | 1,060.00              | 0.00               |
| 293                           | 1001 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,224.00   | 0.00           | 1,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224.00                 | 1,224.00              | 0.00               |
| 293                           | 1003 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 4,368.00   | 0.00           | 4,368.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,368.00                 | 4,368.00              | 0.00               |
| 293                           | 1004 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,232.00   | 0.00           | 2,232.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,232.00                 | 2,232.00              | 0.00               |
| 293                           | 1005 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 792.00     | 0.00           | 792.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 792.00                   | 792.00                | 0.00               |
| 293                           | 1007 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,512.00   | 0.00           | 1,512.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512.00                 | 1,512.00              | 0.00               |
| 293                           | 1011 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,352.00   | 0.00           | 2,352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,352.00                 | 2,352.00              | 0.00               |
| 293                           | 1012 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,008.00   | 0.00           | 1,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008.00                 | 1,008.00              | 0.00               |
| 293                           | 1013 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,128.00   | 0.00           | 1,128.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,128.00                 | 1,128.00              | 0.00               |
| 293                           | 1014 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,512.00   | 0.00           | 1,512.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512.00                 | 1,512.00              | 0.00               |
| 293                           | 1015 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 792.00     | 0.00           | 792.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 792.00                   | 792.00                | 0.00               |
| 293                           | 1016 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 792.00     | 0.00           | 792.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 792.00                   | 792.00                | 0.00               |
| 293                           | 1017 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,944.00   | 0.00           | 1,944.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,944.00                 | 1,944.00              | 0.00               |
| 293                           | 1018 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,272.00   | 0.00           | 1,272.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,272.00                 | 1,272.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 43,600.00  | 0.00           | 43,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,600.00                | 43,600.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 1001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 293,900.00 | 0.00           | 293,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 293,900.00               | 293,900.00            | 0.00               |
| 435                           | 1002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 156,000.00 | 0.00           | 156,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,000.00               | 156,000.00            | 0.00               |
| 435                           | 1003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 98,700.00  | 0.00           | 98,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,700.00                | 98,700.00             | 0.00               |
| 435                           | 1004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 114,000.00 | 0.00           | 114,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,000.00               | 114,000.00            | 0.00               |
| 435                           | 1005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 56,100.00  | 0.00           | 56,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,100.00                | 56,100.00             | 0.00               |
| 435                           | 1006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 211,500.00 | 0.00           | 211,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 211,500.00               | 211,500.00            | 0.00               |
| 435                           | 1007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 435                           | 1008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 172,700.00 | 0.00           | 172,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 172,700.00               | 172,700.00            | 0.00               |
| 435                           | 1009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 98,700.00  | 0.00           | 98,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,700.00                | 98,700.00             | 0.00               |
| 435                           | 1010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 272,900.00 | 0.00           | 272,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 272,900.00               | 272,900.00            | 0.00               |
| 435                           | 1011 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 64,600.00  | 0.00           | 64,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,600.00                | 64,600.00             | 0.00               |
| 435                           | 1012 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 63,900.00  | 0.00           | 63,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,900.00                | 63,900.00             | 0.00               |
| 435                           | 1013 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 287,400.00 | 0.00           | 287,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 287,400.00               | 287,400.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,631 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1014 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 123,300.00   | 0.00           | 123,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,300.00               | 123,300.00            | 0.00               |
| 435 | 1015 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 103,600.00   | 0.00           | 103,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,600.00               | 103,600.00            | 0.00               |
| 435 | 1016 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 37,400.00    | 0.00           | 37,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 435 | 1017 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 72,700.00    | 0.00           | 72,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,700.00                | 72,700.00             | 0.00               |
| 435 | 1018 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 57,200.00    | 0.00           | 57,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,200.00                | 57,200.00             | 0.00               |
| 435 | 1019 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 74,600.00    | 0.00           | 74,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,600.00                | 74,600.00             | 0.00               |
| 435 | 1020 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 106,900.00   | 0.00           | 106,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,900.00               | 106,900.00            | 0.00               |
| 435 | 1021 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 103,400.00   | 0.00           | 103,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,400.00               | 103,400.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 2,639,500.00 | 0.00           | 2,639,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,639,500.00             | 2,639,500.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 2,683,100.00 | 0.00           | 2,683,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,683,100.00             | 2,683,100.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 2,683,100.00 | 0.00           | 2,683,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,683,100.00             | 2,683,100.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 2,683,100.00 | 0.00           | 2,683,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,683,100.00             | 2,683,100.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALUA DIDÁCTICA                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 402,600.00   | 0.00           | 402,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 402,600.00               | 402,600.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1001 | 11  |           | PAPEL DE ESCRITORIO                                     | 256.00       | 0.00           | 256.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 241 | 1003 | 11  |           | PAPEL DE ESCRITORIO                                     | 256.00       | 0.00           | 256.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 241 | 1004 | 11  |           | PAPEL DE ESCRITORIO                                     | 256.00       | 0.00           | 256.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 241 | 1005 | 11  |           | PAPEL DE ESCRITORIO                                     | 256.00       | 0.00           | 256.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 241 | 1013 | 11  |           | PAPEL DE ESCRITORIO                                     | 256.00       | 0.00           | 256.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 241 | 1014 | 11  |           | PAPEL DE ESCRITORIO                                     | 256.00       | 0.00           | 256.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 241 | 1015 | 11  |           | PAPEL DE ESCRITORIO                                     | 256.00       | 0.00           | 256.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 241 | 1018 | 11  |           | PAPEL DE ESCRITORIO                                     | 256.00       | 0.00           | 256.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 243 | 1001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 28.00        | 0.00           | 28.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 243 | 1003 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 28.00        | 0.00           | 28.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 243 | 1004 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 28.00        | 0.00           | 28.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 243 | 1005 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 28.00        | 0.00           | 28.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 243 | 1013 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 28.00        | 0.00           | 28.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 243 | 1014 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 28.00        | 0.00           | 28.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 243 | 1015 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 28.00        | 0.00           | 28.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 243 | 1018 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 28.00        | 0.00           | 28.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 291 | 1001 | 11  |           | ÚTILES DE OFICINA                                       | 132.00       | 0.00           | 132.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 291 | 1003 | 11  |           | ÚTILES DE OFICINA                                       | 132.00       | 0.00           | 132.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 291 | 1004 | 11  |           | ÚTILES DE OFICINA                                       | 132.00       | 0.00           | 132.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 291 | 1005 | 11  |           | ÚTILES DE OFICINA                                       | 132.00       | 0.00           | 132.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 291 | 1013 | 11  |           | ÚTILES DE OFICINA                                       | 132.00       | 0.00           | 132.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,632 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |           |                |           |                      |              |           |        |                          |                       |                    |
| 291                           | 1014 | 11  |           | ÚTILES DE OFICINA                                       | 132.00    | 0.00           | 132.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 291                           | 1015 | 11  |           | ÚTILES DE OFICINA                                       | 132.00    | 0.00           | 132.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 291                           | 1018 | 11  |           | ÚTILES DE OFICINA                                       | 132.00    | 0.00           | 132.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 293                           | 1001 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24.00     | 0.00           | 24.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293                           | 1003 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24.00     | 0.00           | 24.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293                           | 1004 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24.00     | 0.00           | 24.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293                           | 1005 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24.00     | 0.00           | 24.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293                           | 1013 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24.00     | 0.00           | 24.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293                           | 1014 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24.00     | 0.00           | 24.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293                           | 1015 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24.00     | 0.00           | 24.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293                           | 1018 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24.00     | 0.00           | 24.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |           |                |           |                      |              |           |        |                          |                       |                    |
| 435                           | 1001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 50,600.00 | 0.00           | 50,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,600.00                | 50,600.00             | 0.00               |
| 435                           | 1002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 26,840.00 | 0.00           | 26,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,840.00                | 26,840.00             | 0.00               |
| 435                           | 1003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 17,160.00 | 0.00           | 17,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,160.00                | 17,160.00             | 0.00               |
| 435                           | 1004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 13,200.00 | 0.00           | 13,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 435                           | 1005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,560.00 | 0.00           | 10,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,560.00                | 10,560.00             | 0.00               |
| 435                           | 1006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 29,040.00 | 0.00           | 29,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,040.00                | 29,040.00             | 0.00               |
| 435                           | 1007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,320.00 | 0.00           | 12,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 435                           | 1008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 23,320.00 | 0.00           | 23,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,320.00                | 23,320.00             | 0.00               |
| 435                           | 1009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,280.00 | 0.00           | 16,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,280.00                | 16,280.00             | 0.00               |
| 435                           | 1010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 42,240.00 | 0.00           | 42,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,240.00                | 42,240.00             | 0.00               |
| 435                           | 1011 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,120.00 | 0.00           | 10,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435                           | 1012 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,360.00  | 0.00           | 8,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435                           | 1013 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 37,400.00 | 0.00           | 37,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 435                           | 1014 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,480.00 | 0.00           | 18,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
| 435                           | 1015 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 11,440.00 | 0.00           | 11,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
| 435                           | 1016 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435                           | 1017 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,120.00 | 0.00           | 10,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435                           | 1018 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,120.00 | 0.00           | 10,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435                           | 1019 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,120.00 | 0.00           | 10,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,633 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 1020 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 15,840.00      | 0.00           | 15,840.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,840.00                | 15,840.00             | 0.00               |
| 435 | 1021 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 17,600.00      | 0.00           | 17,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 399,080.00     | 0.00           | 399,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 399,080.00               | 399,080.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 402,600.00     | 0.00           | 402,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 402,600.00               | 402,600.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 402,600.00     | 0.00           | 402,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 402,600.00               | 402,600.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 402,600.00     | 0.00           | 402,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 402,600.00               | 402,600.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 4,238,640.00   | 0.00           | 4,238,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,238,640.00             | 4,238,640.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 4,238,640.00   | 0.00           | 4,238,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,238,640.00             | 4,238,640.00          | 0.00               |
| 01  |      |     |           | PREPRIMARIA MONOLINGÜE                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE           |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE           |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 108,530,558.00 | 0.00           | 108,530,558.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,530,558.00           | 108,530,558.00        | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                                    |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 1001 | 11  |           | PERSONAL PERMANENTE                                     | 5,322,600.00   | 0.00           | 5,322,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,322,600.00             | 5,322,600.00          | 0.00               |
| 011 | 1002 | 11  |           | PERSONAL PERMANENTE                                     | 2,667,744.00   | 0.00           | 2,667,744.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,667,744.00             | 2,667,744.00          | 0.00               |
| 011 | 1003 | 11  |           | PERSONAL PERMANENTE                                     | 1,886,904.00   | 0.00           | 1,886,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,886,904.00             | 1,886,904.00          | 0.00               |
| 011 | 1004 | 11  |           | PERSONAL PERMANENTE                                     | 1,301,400.00   | 0.00           | 1,301,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 011 | 1005 | 11  |           | PERSONAL PERMANENTE                                     | 832,896.00     | 0.00           | 832,896.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 1006 | 11  |           | PERSONAL PERMANENTE                                     | 2,863,080.00   | 0.00           | 2,863,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,863,080.00             | 2,863,080.00          | 0.00               |
| 011 | 1007 | 11  |           | PERSONAL PERMANENTE                                     | 1,301,400.00   | 0.00           | 1,301,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 011 | 1008 | 11  |           | PERSONAL PERMANENTE                                     | 2,394,576.00   | 0.00           | 2,394,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,394,576.00             | 2,394,576.00          | 0.00               |
| 011 | 1009 | 11  |           | PERSONAL PERMANENTE                                     | 1,821,960.00   | 0.00           | 1,821,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,821,960.00             | 1,821,960.00          | 0.00               |
| 011 | 1010 | 11  |           | PERSONAL PERMANENTE                                     | 3,812,976.00   | 0.00           | 3,812,976.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,812,976.00             | 3,812,976.00          | 0.00               |
| 011 | 1011 | 11  |           | PERSONAL PERMANENTE                                     | 937,008.00     | 0.00           | 937,008.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 1012 | 11  |           | PERSONAL PERMANENTE                                     | 884,952.00     | 0.00           | 884,952.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1013 | 11  |           | PERSONAL PERMANENTE                                     | 3,279,528.00   | 0.00           | 3,279,528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,279,528.00             | 3,279,528.00          | 0.00               |
| 011 | 1014 | 11  |           | PERSONAL PERMANENTE                                     | 1,665,792.00   | 0.00           | 1,665,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,665,792.00             | 1,665,792.00          | 0.00               |
| 011 | 1015 | 11  |           | PERSONAL PERMANENTE                                     | 937,008.00     | 0.00           | 937,008.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 1016 | 11  |           | PERSONAL PERMANENTE                                     | 728,784.00     | 0.00           | 728,784.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 1017 | 11  |           | PERSONAL PERMANENTE                                     | 1,106,064.00   | 0.00           | 1,106,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,064.00             | 1,106,064.00          | 0.00               |
| 011 | 1018 | 11  |           | PERSONAL PERMANENTE                                     | 1,145,232.00   | 0.00           | 1,145,232.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 011 | 1019 | 11  |           | PERSONAL PERMANENTE                                     | 1,197,288.00   | 0.00           | 1,197,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 1020 | 11  |           | PERSONAL PERMANENTE                                     | 1,405,512.00   | 0.00           | 1,405,512.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 1021 | 11  |           | PERSONAL PERMANENTE                                     | 1,665,792.00   | 0.00           | 1,665,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,665,792.00             | 1,665,792.00          | 0.00               |
| 012 | 1013 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 3,396.00       | 0.00           | 3,396.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396.00                 | 3,396.00              | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 760,238.00     | 0.00           | 760,238.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 760,238.00               | 760,238.00            | 0.00               |
| 015 | 1002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 406,938.00     | 0.00           | 406,938.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 406,938.00               | 406,938.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,634 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 363,038.00   | 0.00           | 363,038.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 363,038.00               | 363,038.00            | 0.00               |
| 015 | 1004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 183,800.00   | 0.00           | 183,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,800.00               | 183,800.00            | 0.00               |
| 015 | 1005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 132,800.00   | 0.00           | 132,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,800.00               | 132,800.00            | 0.00               |
| 015 | 1006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 457,300.00   | 0.00           | 457,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 457,300.00               | 457,300.00            | 0.00               |
| 015 | 1007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 217,400.00   | 0.00           | 217,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 217,400.00               | 217,400.00            | 0.00               |
| 015 | 1008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 387,100.00   | 0.00           | 387,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 387,100.00               | 387,100.00            | 0.00               |
| 015 | 1009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 220,400.00   | 0.00           | 220,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,400.00               | 220,400.00            | 0.00               |
| 015 | 1010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 669,038.00   | 0.00           | 669,038.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 669,038.00               | 669,038.00            | 0.00               |
| 015 | 1011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 123,600.00   | 0.00           | 123,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,600.00               | 123,600.00            | 0.00               |
| 015 | 1012 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 194,200.00   | 0.00           | 194,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,200.00               | 194,200.00            | 0.00               |
| 015 | 1013 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 480,500.00   | 0.00           | 480,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 480,500.00               | 480,500.00            | 0.00               |
| 015 | 1014 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 281,000.00   | 0.00           | 281,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 281,000.00               | 281,000.00            | 0.00               |
| 015 | 1015 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 115,200.00   | 0.00           | 115,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115,200.00               | 115,200.00            | 0.00               |
| 015 | 1016 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 128,800.00   | 0.00           | 128,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,800.00               | 128,800.00            | 0.00               |
| 015 | 1017 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 273,738.00   | 0.00           | 273,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,738.00               | 273,738.00            | 0.00               |
| 015 | 1018 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 174,700.00   | 0.00           | 174,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,700.00               | 174,700.00            | 0.00               |
| 015 | 1019 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 202,400.00   | 0.00           | 202,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,400.00               | 202,400.00            | 0.00               |
| 015 | 1020 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 210,600.00   | 0.00           | 210,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,600.00               | 210,600.00            | 0.00               |
| 015 | 1021 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 227,200.00   | 0.00           | 227,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 227,200.00               | 227,200.00            | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,583,006.00 | 0.00           | 5,583,006.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,583,006.00             | 5,583,006.00          | 0.00               |
| 017 | 1002 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,641,842.00 | 0.00           | 2,641,842.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,641,842.00             | 2,641,842.00          | 0.00               |
| 017 | 1003 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,926,072.00 | 0.00           | 1,926,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 017 | 1004 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,353,456.00 | 0.00           | 1,353,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 017 | 1005 | 11  |           | DERECHOS ESCALAFONARIOS                         | 767,826.00   | 0.00           | 767,826.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 767,826.00               | 767,826.00            | 0.00               |
| 017 | 1006 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,433,618.00 | 0.00           | 2,433,618.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,433,618.00             | 2,433,618.00          | 0.00               |
| 017 | 1007 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,249,344.00 | 0.00           | 1,249,344.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 017 | 1008 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,290,464.00 | 0.00           | 2,290,464.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,290,464.00             | 2,290,464.00          | 0.00               |
| 017 | 1009 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,691,820.00 | 0.00           | 1,691,820.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,691,820.00             | 1,691,820.00          | 0.00               |
| 017 | 1010 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,643,920.00 | 0.00           | 3,643,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,643,920.00             | 3,643,920.00          | 0.00               |
| 017 | 1011 | 11  |           | DERECHOS ESCALAFONARIOS                         | 819,882.00   | 0.00           | 819,882.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 819,882.00               | 819,882.00            | 0.00               |
| 017 | 1012 | 11  |           | DERECHOS ESCALAFONARIOS                         | 950,022.00   | 0.00           | 950,022.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 950,022.00               | 950,022.00            | 0.00               |
| 017 | 1013 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,941,164.00 | 0.00           | 2,941,164.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,941,164.00             | 2,941,164.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,635 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 1014 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,639,764.00 | 0.00           | 1,639,764.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,639,764.00             | 1,639,764.00          | 0.00               |
| 017 | 1015 | 11  |           | DERECHOS ESCALAFONARIOS                       | 793,854.00   | 0.00           | 793,854.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 793,854.00               | 793,854.00            | 0.00               |
| 017 | 1016 | 11  |           | DERECHOS ESCALAFONARIOS                       | 611,658.00   | 0.00           | 611,658.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 611,658.00               | 611,658.00            | 0.00               |
| 017 | 1017 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,145,232.00 | 0.00           | 1,145,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 017 | 1018 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,262,358.00 | 0.00           | 1,262,358.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,358.00             | 1,262,358.00          | 0.00               |
| 017 | 1019 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,158,246.00 | 0.00           | 1,158,246.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158,246.00             | 1,158,246.00          | 0.00               |
| 017 | 1020 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,236,330.00 | 0.00           | 1,236,330.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,236,330.00             | 1,236,330.00          | 0.00               |
| 017 | 1021 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,470,582.00 | 0.00           | 1,470,582.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,582.00             | 1,470,582.00          | 0.00               |
| 021 | 1001 | 11  |           | PERSONAL SUPERNUMERARIO                       | 9,165,600.00 | 0.00           | 9,165,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,165,600.00             | 9,165,600.00          | 0.00               |
| 027 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,472,000.00 | 0.00           | 1,472,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,472,000.00             | 1,472,000.00          | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                                     | 1,693,034.00 | 0.00           | 1,693,034.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,693,034.00             | 1,693,034.00          | 0.00               |
| 071 | 1002 | 11  |           | AGUINALDO                                     | 454,474.00   | 0.00           | 454,474.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 454,474.00               | 454,474.00            | 0.00               |
| 071 | 1003 | 11  |           | AGUINALDO                                     | 332,555.00   | 0.00           | 332,555.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 332,555.00               | 332,555.00            | 0.00               |
| 071 | 1004 | 11  |           | AGUINALDO                                     | 226,144.00   | 0.00           | 226,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 226,144.00               | 226,144.00            | 0.00               |
| 071 | 1005 | 11  |           | AGUINALDO                                     | 137,798.00   | 0.00           | 137,798.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,798.00               | 137,798.00            | 0.00               |
| 071 | 1006 | 11  |           | AGUINALDO                                     | 456,807.00   | 0.00           | 456,807.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 456,807.00               | 456,807.00            | 0.00               |
| 071 | 1007 | 11  |           | AGUINALDO                                     | 220,270.00   | 0.00           | 220,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,270.00               | 220,270.00            | 0.00               |
| 071 | 1008 | 11  |           | AGUINALDO                                     | 403,736.00   | 0.00           | 403,736.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,736.00               | 403,736.00            | 0.00               |
| 071 | 1009 | 11  |           | AGUINALDO                                     | 297,025.00   | 0.00           | 297,025.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 297,025.00               | 297,025.00            | 0.00               |
| 071 | 1010 | 11  |           | AGUINALDO                                     | 646,041.00   | 0.00           | 646,041.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 646,041.00               | 646,041.00            | 0.00               |
| 071 | 1011 | 11  |           | AGUINALDO                                     | 149,214.00   | 0.00           | 149,214.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,214.00               | 149,214.00            | 0.00               |
| 071 | 1012 | 11  |           | AGUINALDO                                     | 162,019.00   | 0.00           | 162,019.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 162,019.00               | 162,019.00            | 0.00               |
| 071 | 1013 | 11  |           | AGUINALDO                                     | 532,350.00   | 0.00           | 532,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 532,350.00               | 532,350.00            | 0.00               |
| 071 | 1014 | 11  |           | AGUINALDO                                     | 285,800.00   | 0.00           | 285,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 285,800.00               | 285,800.00            | 0.00               |
| 071 | 1015 | 11  |           | AGUINALDO                                     | 146,313.00   | 0.00           | 146,313.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,313.00               | 146,313.00            | 0.00               |
| 071 | 1016 | 11  |           | AGUINALDO                                     | 116,606.00   | 0.00           | 116,606.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 116,606.00               | 116,606.00            | 0.00               |
| 071 | 1017 | 11  |           | AGUINALDO                                     | 201,009.00   | 0.00           | 201,009.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,009.00               | 201,009.00            | 0.00               |
| 071 | 1018 | 11  |           | AGUINALDO                                     | 206,144.00   | 0.00           | 206,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 206,144.00               | 206,144.00            | 0.00               |
| 071 | 1019 | 11  |           | AGUINALDO                                     | 199,664.00   | 0.00           | 199,664.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,664.00               | 199,664.00            | 0.00               |
| 071 | 1020 | 11  |           | AGUINALDO                                     | 226,462.00   | 0.00           | 226,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 226,462.00               | 226,462.00            | 0.00               |
| 071 | 1021 | 11  |           | AGUINALDO                                     | 266,974.00   | 0.00           | 266,974.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 266,974.00               | 266,974.00            | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 1,693,034.00 | 0.00           | 1,693,034.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,693,034.00             | 1,693,034.00          | 0.00               |
| 072 | 1002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 454,474.00   | 0.00           | 454,474.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 454,474.00               | 454,474.00            | 0.00               |
| 072 | 1003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 332,555.00   | 0.00           | 332,555.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 332,555.00               | 332,555.00            | 0.00               |
| 072 | 1004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 226,144.00   | 0.00           | 226,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 226,144.00               | 226,144.00            | 0.00               |
| 072 | 1005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 137,798.00   | 0.00           | 137,798.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,798.00               | 137,798.00            | 0.00               |
| 072 | 1006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 456,807.00   | 0.00           | 456,807.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 456,807.00               | 456,807.00            | 0.00               |
| 072 | 1007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 220,270.00   | 0.00           | 220,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,270.00               | 220,270.00            | 0.00               |
| 072 | 1008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 403,736.00   | 0.00           | 403,736.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,736.00               | 403,736.00            | 0.00               |
| 072 | 1009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 297,025.00   | 0.00           | 297,025.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 297,025.00               | 297,025.00            | 0.00               |
| 072 | 1010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 646,041.00   | 0.00           | 646,041.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 646,041.00               | 646,041.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 1,636 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG                                         | PY  | ACT/OBR | DESCRIPCION                  | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|---------------------------------------------|-----|---------|------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                         | FTE |         |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 072 | 1011                                        | 11  |         | BONIFICACIÓN ANUAL (BONO 14) | 149,214.00     | 0.00           | 149,214.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 149,214.00               | 149,214.00            | 0.00               |
| 072 | 1012                                        | 11  |         | BONIFICACIÓN ANUAL (BONO 14) | 162,019.00     | 0.00           | 162,019.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 162,019.00               | 162,019.00            | 0.00               |
| 072 | 1013                                        | 11  |         | BONIFICACIÓN ANUAL (BONO 14) | 532,350.00     | 0.00           | 532,350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 532,350.00               | 532,350.00            | 0.00               |
| 072 | 1014                                        | 11  |         | BONIFICACIÓN ANUAL (BONO 14) | 285,800.00     | 0.00           | 285,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 285,800.00               | 285,800.00            | 0.00               |
| 072 | 1015                                        | 11  |         | BONIFICACIÓN ANUAL (BONO 14) | 146,313.00     | 0.00           | 146,313.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 146,313.00               | 146,313.00            | 0.00               |
| 072 | 1016                                        | 11  |         | BONIFICACIÓN ANUAL (BONO 14) | 116,606.00     | 0.00           | 116,606.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 116,606.00               | 116,606.00            | 0.00               |
| 072 | 1017                                        | 11  |         | BONIFICACIÓN ANUAL (BONO 14) | 201,009.00     | 0.00           | 201,009.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 201,009.00               | 201,009.00            | 0.00               |
| 072 | 1018                                        | 11  |         | BONIFICACIÓN ANUAL (BONO 14) | 206,144.00     | 0.00           | 206,144.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 206,144.00               | 206,144.00            | 0.00               |
| 072 | 1019                                        | 11  |         | BONIFICACIÓN ANUAL (BONO 14) | 204,002.00     | 0.00           | 204,002.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 204,002.00               | 204,002.00            | 0.00               |
| 072 | 1020                                        | 11  |         | BONIFICACIÓN ANUAL (BONO 14) | 226,462.00     | 0.00           | 226,462.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 226,462.00               | 226,462.00            | 0.00               |
| 072 | 1021                                        | 11  |         | BONIFICACIÓN ANUAL (BONO 14) | 266,974.00     | 0.00           | 266,974.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 266,974.00               | 266,974.00            | 0.00               |
| 073 | 1001                                        | 11  |         | BONO VACACIONAL              | 54,800.00      | 0.00           | 54,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 54,800.00                | 54,800.00             | 0.00               |
| 073 | 1002                                        | 11  |         | BONO VACACIONAL              | 10,400.00      | 0.00           | 10,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 073 | 1003                                        | 11  |         | BONO VACACIONAL              | 7,400.00       | 0.00           | 7,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 1004                                        | 11  |         | BONO VACACIONAL              | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073 | 1005                                        | 11  |         | BONO VACACIONAL              | 3,200.00       | 0.00           | 3,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 1006                                        | 11  |         | BONO VACACIONAL              | 11,000.00      | 0.00           | 11,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 073 | 1007                                        | 11  |         | BONO VACACIONAL              | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073 | 1008                                        | 11  |         | BONO VACACIONAL              | 9,200.00       | 0.00           | 9,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 073 | 1009                                        | 11  |         | BONO VACACIONAL              | 7,000.00       | 0.00           | 7,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073 | 1010                                        | 11  |         | BONO VACACIONAL              | 14,800.00      | 0.00           | 14,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,800.00                | 14,800.00             | 0.00               |
| 073 | 1011                                        | 11  |         | BONO VACACIONAL              | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1012                                        | 11  |         | BONO VACACIONAL              | 3,400.00       | 0.00           | 3,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 1013                                        | 11  |         | BONO VACACIONAL              | 12,600.00      | 0.00           | 12,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 073 | 1014                                        | 11  |         | BONO VACACIONAL              | 6,400.00       | 0.00           | 6,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 073 | 1015                                        | 11  |         | BONO VACACIONAL              | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1016                                        | 11  |         | BONO VACACIONAL              | 2,800.00       | 0.00           | 2,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1017                                        | 11  |         | BONO VACACIONAL              | 4,400.00       | 0.00           | 4,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 1018                                        | 11  |         | BONO VACACIONAL              | 4,400.00       | 0.00           | 4,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 1019                                        | 11  |         | BONO VACACIONAL              | 4,600.00       | 0.00           | 4,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 1020                                        | 11  |         | BONO VACACIONAL              | 5,400.00       | 0.00           | 5,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 1021                                        | 11  |         | BONO VACACIONAL              | 6,400.00       | 0.00           | 6,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
|     |                                             |     |         | Total Grupo de Gasto:000     | 108,530,558.00 | 0.00           | 108,530,558.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,530,558.00           | 108,530,558.00        | 0.00               |
|     |                                             |     |         | Total Fuente:                | 108,530,558.00 | 0.00           | 108,530,558.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,530,558.00           | 108,530,558.00        | 0.00               |
|     |                                             |     |         | Total Actividad :            | 108,530,558.00 | 0.00           | 108,530,558.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,530,558.00           | 108,530,558.00        | 0.00               |
|     |                                             |     |         | Total Obra:                  | 108,530,558.00 | 0.00           | 108,530,558.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,530,558.00           | 108,530,558.00        | 0.00               |
|     |                                             |     |         | Total Proyecto:              | 108,530,558.00 | 0.00           | 108,530,558.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,530,558.00           | 108,530,558.00        | 0.00               |
|     |                                             |     |         | Total Sub Programa:          | 108,530,558.00 | 0.00           | 108,530,558.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,530,558.00           | 108,530,558.00        | 0.00               |
| 02  | PREPRIMARIA BILINGÜE                        |     |         |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                |     |         |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |         |                              |                |                |                |                      |              |           |        |                          |                       |                    |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,637 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                | 1,619,170.00 | 0.00           | 1,619,170.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,619,170.00             | 1,619,170.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1008 | 11  |           | PERSONAL PERMANENTE                             | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1009 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1010 | 11  |           | PERSONAL PERMANENTE                             | 468,504.00   | 0.00           | 468,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 1013 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 015 | 1008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 45,200.00    | 0.00           | 45,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 015 | 1009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 87,000.00    | 0.00           | 87,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,000.00                | 87,000.00             | 0.00               |
| 015 | 1013 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 017 | 1008 | 11  |           | DERECHOS ESCALAFONARIOS                         | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 1009 | 11  |           | DERECHOS ESCALAFONARIOS                         | 26,028.00    | 0.00           | 26,028.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017 | 1010 | 11  |           | DERECHOS ESCALAFONARIOS                         | 221,238.00   | 0.00           | 221,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,238.00               | 221,238.00            | 0.00               |
| 017 | 1013 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 071 | 1008 | 11  |           | AGUINALDO                                       | 28,128.00    | 0.00           | 28,128.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,128.00                | 28,128.00             | 0.00               |
| 071 | 1009 | 11  |           | AGUINALDO                                       | 6,507.00     | 0.00           | 6,507.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 071 | 1010 | 11  |           | AGUINALDO                                       | 60,979.00    | 0.00           | 60,979.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,979.00                | 60,979.00             | 0.00               |
| 071 | 1013 | 11  |           | AGUINALDO                                       | 14,099.00    | 0.00           | 14,099.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,099.00                | 14,099.00             | 0.00               |
| 072 | 1008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 28,128.00    | 0.00           | 28,128.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,128.00                | 28,128.00             | 0.00               |
| 072 | 1009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 6,507.00     | 0.00           | 6,507.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 072 | 1010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 60,979.00    | 0.00           | 60,979.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,979.00                | 60,979.00             | 0.00               |
| 072 | 1013 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 14,099.00    | 0.00           | 14,099.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,099.00                | 14,099.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,638 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21 | 4,099,740.00 | 0.00           | 4,099,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,099,740.00             | 4,099,740.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES   |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 1001 | 21  |           | ENERGÍA ELÉCTRICA         | 132,800.00   | 0.00           | 132,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,800.00               | 132,800.00            | 0.00               |
| 111 | 1002 | 21  |           | ENERGÍA ELÉCTRICA         | 52,000.00    | 0.00           | 52,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 111 | 1003 | 21  |           | ENERGÍA ELÉCTRICA         | 33,000.00    | 0.00           | 33,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 111 | 1004 | 21  |           | ENERGÍA ELÉCTRICA         | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 1005 | 21  |           | ENERGÍA ELÉCTRICA         | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 1006 | 21  |           | ENERGÍA ELÉCTRICA         | 83,000.00    | 0.00           | 83,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,000.00                | 83,000.00             | 0.00               |
| 111 | 1007 | 21  |           | ENERGÍA ELÉCTRICA         | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111 | 1008 | 21  |           | ENERGÍA ELÉCTRICA         | 58,000.00    | 0.00           | 58,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000.00                | 58,000.00             | 0.00               |
| 111 | 1009 | 21  |           | ENERGÍA ELÉCTRICA         | 38,000.00    | 0.00           | 38,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 111 | 1010 | 21  |           | ENERGÍA ELÉCTRICA         | 70,000.00    | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 111 | 1011 | 21  |           | ENERGÍA ELÉCTRICA         | 17,000.00    | 0.00           | 17,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 111 | 1012 | 21  |           | ENERGÍA ELÉCTRICA         | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111 | 1013 | 21  |           | ENERGÍA ELÉCTRICA         | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 111 | 1014 | 21  |           | ENERGÍA ELÉCTRICA         | 39,000.00    | 0.00           | 39,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,000.00                | 39,000.00             | 0.00               |
| 111 | 1015 | 21  |           | ENERGÍA ELÉCTRICA         | 36,000.00    | 0.00           | 36,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 111 | 1016 | 21  |           | ENERGÍA ELÉCTRICA         | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 111 | 1017 | 21  |           | ENERGÍA ELÉCTRICA         | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111 | 1018 | 21  |           | ENERGÍA ELÉCTRICA         | 17,000.00    | 0.00           | 17,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 111 | 1019 | 21  |           | ENERGÍA ELÉCTRICA         | 19,000.00    | 0.00           | 19,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 111 | 1020 | 21  |           | ENERGÍA ELÉCTRICA         | 22,000.00    | 0.00           | 22,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 111 | 1021 | 21  |           | ENERGÍA ELÉCTRICA         | 68,000.00    | 0.00           | 68,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,000.00                | 68,000.00             | 0.00               |
| 113 | 1001 | 21  |           | TELEFONÍA                 | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 1002 | 21  |           | TELEFONÍA                 | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 113 | 1003 | 21  |           | TELEFONÍA                 | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1004 | 21  |           | TELEFONÍA                 | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1005 | 21  |           | TELEFONÍA                 | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1006 | 21  |           | TELEFONÍA                 | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1007 | 21  |           | TELEFONÍA                 | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1008 | 21  |           | TELEFONÍA                 | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1009 | 21  |           | TELEFONÍA                 | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1010 | 21  |           | TELEFONÍA                 | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 113 | 1011 | 21  |           | TELEFONÍA                 | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1012 | 21  |           | TELEFONÍA                 | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1013 | 21  |           | TELEFONÍA                 | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 113 | 1014 | 21  |           | TELEFONÍA                 | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1015 | 21  |           | TELEFONÍA                 | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1016 | 21  |           | TELEFONÍA                 | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1017 | 21  |           | TELEFONÍA                 | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1018 | 21  |           | TELEFONÍA                 | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1019 | 21  |           | TELEFONÍA                 | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,639 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 113                           | 1020 | 21  |           | TELEFONÍA                                               | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113                           | 1021 | 21  |           | TELEFONÍA                                               | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| Total Grupo de Gasto:100      |      |     |           |                                                         | 878,300.00 | 0.00           | 878,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 878,300.00               | 878,300.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS  |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 261                           | 1008 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 261                           | 1010 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 100.00     | 0.00           | 100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 261                           | 1013 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 268                           | 1008 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 1,188.00   | 0.00           | 1,188.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,188.00                 | 1,188.00              | 0.00               |
| 268                           | 1010 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 224.00     | 0.00           | 224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 268                           | 1013 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 751.00     | 0.00           | 751.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 751.00                   | 751.00                | 0.00               |
| 292                           | 1008 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 2,190.00   | 0.00           | 2,190.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,190.00                 | 2,190.00              | 0.00               |
| 292                           | 1010 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 427.00     | 0.00           | 427.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 427.00                   | 427.00                | 0.00               |
| 292                           | 1013 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 700.00     | 0.00           | 700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 6,080.00   | 0.00           | 6,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,080.00                 | 6,080.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 1001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 410,920.00 | 0.00           | 410,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 410,920.00               | 410,920.00            | 0.00               |
| 435                           | 1002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 185,720.00 | 0.00           | 185,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 185,720.00               | 185,720.00            | 0.00               |
| 435                           | 1003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 109,360.00 | 0.00           | 109,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,360.00               | 109,360.00            | 0.00               |
| 435                           | 1004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 95,800.00  | 0.00           | 95,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,800.00                | 95,800.00             | 0.00               |
| 435                           | 1005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 63,600.00  | 0.00           | 63,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,600.00                | 63,600.00             | 0.00               |
| 435                           | 1006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 269,280.00 | 0.00           | 269,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 269,280.00               | 269,280.00            | 0.00               |
| 435                           | 1007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 79,520.00  | 0.00           | 79,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,520.00                | 79,520.00             | 0.00               |
| 435                           | 1008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 133,920.00 | 0.00           | 133,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 133,920.00               | 133,920.00            | 0.00               |
| 435                           | 1009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 110,360.00 | 0.00           | 110,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,360.00               | 110,360.00            | 0.00               |
| 435                           | 1010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 353,840.00 | 0.00           | 353,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 353,840.00               | 353,840.00            | 0.00               |
| 435                           | 1011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 68,280.00  | 0.00           | 68,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,280.00                | 68,280.00             | 0.00               |
| 435                           | 1012 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 42,240.00  | 0.00           | 42,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,240.00                | 42,240.00             | 0.00               |
| 435                           | 1013 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 402,520.00 | 0.00           | 402,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 402,520.00               | 402,520.00            | 0.00               |
| 435                           | 1014 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 208,080.00 | 0.00           | 208,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 208,080.00               | 208,080.00            | 0.00               |
| 435                           | 1015 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 167,440.00 | 0.00           | 167,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 167,440.00               | 167,440.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,640 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1016 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 46,600.00    | 0.00           | 46,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,600.00                | 46,600.00             | 0.00               |
| 435 | 1017 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,480.00    | 0.00           | 48,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,480.00                | 48,480.00             | 0.00               |
| 435 | 1018 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 46,360.00    | 0.00           | 46,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,360.00                | 46,360.00             | 0.00               |
| 435 | 1019 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 60,080.00    | 0.00           | 60,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,080.00                | 60,080.00             | 0.00               |
| 435 | 1020 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 174,600.00   | 0.00           | 174,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,600.00               | 174,600.00            | 0.00               |
| 435 | 1021 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 138,360.00   | 0.00           | 138,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,360.00               | 138,360.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 3,215,360.00 | 0.00           | 3,215,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,215,360.00             | 3,215,360.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 4,099,740.00 | 0.00           | 4,099,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,099,740.00             | 4,099,740.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 4,099,740.00 | 0.00           | 4,099,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,099,740.00             | 4,099,740.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 4,099,740.00 | 0.00           | 4,099,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,099,740.00             | 4,099,740.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 8,053,600.00 | 0.00           | 8,053,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,053,600.00             | 8,053,600.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 244 | 1008 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 1,700.00     | 0.00           | 1,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 244 | 1010 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 340.00       | 0.00           | 340.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 340.00                   | 340.00                | 0.00               |
| 244 | 1013 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 760.00       | 0.00           | 760.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 760.00                   | 760.00                | 0.00               |
| 291 | 1008 | 21  |           | ÚTILES DE OFICINA                                          | 2,550.00     | 0.00           | 2,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550.00                 | 2,550.00              | 0.00               |
| 291 | 1010 | 21  |           | ÚTILES DE OFICINA                                          | 510.00       | 0.00           | 510.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |
| 291 | 1013 | 21  |           | ÚTILES DE OFICINA                                          | 1,140.00     | 0.00           | 1,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140.00                 | 1,140.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,032,400.00 | 0.00           | 1,032,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,032,400.00             | 1,032,400.00          | 0.00               |
| 435 | 1002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 464,300.00   | 0.00           | 464,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 464,300.00               | 464,300.00            | 0.00               |
| 435 | 1003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 273,400.00   | 0.00           | 273,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,400.00               | 273,400.00            | 0.00               |
| 435 | 1004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 239,500.00   | 0.00           | 239,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,500.00               | 239,500.00            | 0.00               |
| 435 | 1005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 159,000.00   | 0.00           | 159,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 159,000.00               | 159,000.00            | 0.00               |
| 435 | 1006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 673,200.00   | 0.00           | 673,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 673,200.00               | 673,200.00            | 0.00               |
| 435 | 1007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 198,800.00   | 0.00           | 198,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,800.00               | 198,800.00            | 0.00               |
| 435 | 1008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 334,800.00   | 0.00           | 334,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 334,800.00               | 334,800.00            | 0.00               |
| 435 | 1009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 275,900.00   | 0.00           | 275,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 275,900.00               | 275,900.00            | 0.00               |
| 435 | 1010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 884,600.00   | 0.00           | 884,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,600.00               | 884,600.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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PAGINA : 1,641 DE 2,524  
FECHA : 9/01/2025  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 170,700.00   | 0.00           | 170,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,700.00               | 170,700.00            | 0.00               |
| 435 | 1012 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 105,600.00   | 0.00           | 105,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,600.00               | 105,600.00            | 0.00               |
| 435 | 1013 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,006,300.00 | 0.00           | 1,006,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,006,300.00             | 1,006,300.00          | 0.00               |
| 435 | 1014 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 521,600.00   | 0.00           | 521,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 521,600.00               | 521,600.00            | 0.00               |
| 435 | 1015 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 418,600.00   | 0.00           | 418,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 418,600.00               | 418,600.00            | 0.00               |
| 435 | 1016 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 116,500.00   | 0.00           | 116,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 116,500.00               | 116,500.00            | 0.00               |
| 435 | 1017 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 121,200.00   | 0.00           | 121,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,200.00               | 121,200.00            | 0.00               |
| 435 | 1018 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 115,900.00   | 0.00           | 115,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115,900.00               | 115,900.00            | 0.00               |
| 435 | 1019 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 151,900.00   | 0.00           | 151,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,900.00               | 151,900.00            | 0.00               |
| 435 | 1020 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 436,500.00   | 0.00           | 436,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 436,500.00               | 436,500.00            | 0.00               |
| 435 | 1021 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 345,900.00   | 0.00           | 345,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 345,900.00               | 345,900.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 8,046,600.00 | 0.00           | 8,046,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,046,600.00             | 8,046,600.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 8,053,600.00 | 0.00           | 8,053,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,053,600.00             | 8,053,600.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 8,053,600.00 | 0.00           | 8,053,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,053,600.00             | 8,053,600.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 8,053,600.00 | 0.00           | 8,053,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,053,600.00             | 8,053,600.00          | 0.00               |
|     | 004  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 1,415,040.00 | 0.00           | 1,415,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,415,040.00             | 1,415,040.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1008 | 21  |           | PAPEL DE ESCRITORIO                                        | 768.00       | 0.00           | 768.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 768.00                   | 768.00                | 0.00               |
| 241 | 1010 | 21  |           | PAPEL DE ESCRITORIO                                        | 512.00       | 0.00           | 512.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 512.00                   | 512.00                | 0.00               |
| 241 | 1013 | 21  |           | PAPEL DE ESCRITORIO                                        | 768.00       | 0.00           | 768.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 768.00                   | 768.00                | 0.00               |
| 243 | 1008 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 84.00        | 0.00           | 84.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 243 | 1010 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 56.00        | 0.00           | 56.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 56.00                    | 56.00                 | 0.00               |
| 243 | 1013 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 84.00        | 0.00           | 84.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 291 | 1008 | 21  |           | ÚTILES DE OFICINA                                          | 396.00       | 0.00           | 396.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 396.00                   | 396.00                | 0.00               |
| 291 | 1010 | 21  |           | ÚTILES DE OFICINA                                          | 264.00       | 0.00           | 264.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 291 | 1013 | 21  |           | ÚTILES DE OFICINA                                          | 396.00       | 0.00           | 396.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 396.00                   | 396.00                | 0.00               |
| 293 | 1008 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 72.00        | 0.00           | 72.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 293 | 1010 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 48.00        | 0.00           | 48.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1013 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 72.00        | 0.00           | 72.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 3,520.00     | 0.00           | 3,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 183,920.00   | 0.00           | 183,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,920.00               | 183,920.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,642 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------------------------------------------------------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                       | 1002                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 81,400.00     | 0.00           | 81,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 81,400.00                | 81,400.00             | 0.00               |
| 435                       | 1003                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,920.00     | 0.00           | 51,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,920.00                | 51,920.00             | 0.00               |
| 435                       | 1004                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,120.00     | 0.00           | 43,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,120.00                | 43,120.00             | 0.00               |
| 435                       | 1005                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,640.00     | 0.00           | 35,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,640.00                | 35,640.00             | 0.00               |
| 435                       | 1006                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 118,360.00    | 0.00           | 118,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 118,360.00               | 118,360.00            | 0.00               |
| 435                       | 1007                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,480.00     | 0.00           | 40,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,480.00                | 40,480.00             | 0.00               |
| 435                       | 1008                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,880.00     | 0.00           | 55,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,880.00                | 55,880.00             | 0.00               |
| 435                       | 1009                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,800.00     | 0.00           | 52,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,800.00                | 52,800.00             | 0.00               |
| 435                       | 1010                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 154,880.00    | 0.00           | 154,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 154,880.00               | 154,880.00            | 0.00               |
| 435                       | 1011                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,800.00     | 0.00           | 30,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,800.00                | 30,800.00             | 0.00               |
| 435                       | 1012                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,160.00     | 0.00           | 17,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,160.00                | 17,160.00             | 0.00               |
| 435                       | 1013                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 161,480.00    | 0.00           | 161,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 161,480.00               | 161,480.00            | 0.00               |
| 435                       | 1014                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 81,840.00     | 0.00           | 81,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 81,840.00                | 81,840.00             | 0.00               |
| 435                       | 1015                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 60,720.00     | 0.00           | 60,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,720.00                | 60,720.00             | 0.00               |
| 435                       | 1016                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,480.00     | 0.00           | 18,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
| 435                       | 1017                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,840.00     | 0.00           | 26,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,840.00                | 26,840.00             | 0.00               |
| 435                       | 1018                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,200.00     | 0.00           | 24,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 435                       | 1019                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,760.00     | 0.00           | 34,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,760.00                | 34,760.00             | 0.00               |
| 435                       | 1020                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,200.00     | 0.00           | 68,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,200.00                | 68,200.00             | 0.00               |
| 435                       | 1021                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,640.00     | 0.00           | 68,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,640.00                | 68,640.00             | 0.00               |
| Total Grupo de Gasto:400  |                                                      |     |           |                                                            | 1,411,520.00  | 0.00           | 1,411,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,411,520.00             | 1,411,520.00          | 0.00               |
| Total Fuente:             |                                                      |     |           |                                                            | 1,415,040.00  | 0.00           | 1,415,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,415,040.00             | 1,415,040.00          | 0.00               |
| Total Actividad :         |                                                      |     |           |                                                            | 1,415,040.00  | 0.00           | 1,415,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,415,040.00             | 1,415,040.00          | 0.00               |
| Total Obra:               |                                                      |     |           |                                                            | 1,415,040.00  | 0.00           | 1,415,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,415,040.00             | 1,415,040.00          | 0.00               |
| Total Proyecto:           |                                                      |     |           |                                                            | 13,568,380.00 | 0.00           | 13,568,380.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,568,380.00            | 13,568,380.00         | 0.00               |
| Total Sub Programa:       |                                                      |     |           |                                                            | 13,568,380.00 | 0.00           | 13,568,380.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,568,380.00            | 13,568,380.00         | 0.00               |
| 01                        | PRIMARIA MONOLINGÜE                                  |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                         |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                      |     |           |                                                            | 97,142,873.00 | 0.00           | 97,142,873.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 97,142,873.00            | 97,142,873.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,643 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS PERSONALES                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1001 | 11  |           | PERSONAL PERMANENTE                                  | 9,771,372.00 | 0.00           | 9,771,372.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,771,372.00             | 9,771,372.00          | 0.00               |
| 011 | 1002 | 11  |           | PERSONAL PERMANENTE                                  | 2,602,800.00 | 0.00           | 2,602,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,602,800.00             | 2,602,800.00          | 0.00               |
| 011 | 1003 | 11  |           | PERSONAL PERMANENTE                                  | 845,364.00   | 0.00           | 845,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 845,364.00               | 845,364.00            | 0.00               |
| 011 | 1004 | 11  |           | PERSONAL PERMANENTE                                  | 1,197,288.00 | 0.00           | 1,197,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 1005 | 11  |           | PERSONAL PERMANENTE                                  | 1,054,008.00 | 0.00           | 1,054,008.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,054,008.00             | 1,054,008.00          | 0.00               |
| 011 | 1006 | 11  |           | PERSONAL PERMANENTE                                  | 1,353,456.00 | 0.00           | 1,353,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 011 | 1007 | 11  |           | PERSONAL PERMANENTE                                  | 1,210,176.00 | 0.00           | 1,210,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,176.00             | 1,210,176.00          | 0.00               |
| 011 | 1008 | 11  |           | PERSONAL PERMANENTE                                  | 1,860,204.00 | 0.00           | 1,860,204.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,860,204.00             | 1,860,204.00          | 0.00               |
| 011 | 1009 | 11  |           | PERSONAL PERMANENTE                                  | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 1010 | 11  |           | PERSONAL PERMANENTE                                  | 2,355,408.00 | 0.00           | 2,355,408.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,355,408.00             | 2,355,408.00          | 0.00               |
| 011 | 1011 | 11  |           | PERSONAL PERMANENTE                                  | 897,840.00   | 0.00           | 897,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 897,840.00               | 897,840.00            | 0.00               |
| 011 | 1012 | 11  |           | PERSONAL PERMANENTE                                  | 1,561,680.00 | 0.00           | 1,561,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 011 | 1013 | 11  |           | PERSONAL PERMANENTE                                  | 2,446,632.00 | 0.00           | 2,446,632.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,632.00             | 2,446,632.00          | 0.00               |
| 011 | 1014 | 11  |           | PERSONAL PERMANENTE                                  | 2,680,632.00 | 0.00           | 2,680,632.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,680,632.00             | 2,680,632.00          | 0.00               |
| 011 | 1015 | 11  |           | PERSONAL PERMANENTE                                  | 949,896.00   | 0.00           | 949,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 949,896.00               | 949,896.00            | 0.00               |
| 011 | 1016 | 11  |           | PERSONAL PERMANENTE                                  | 1,001,952.00 | 0.00           | 1,001,952.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,001,952.00             | 1,001,952.00          | 0.00               |
| 011 | 1017 | 11  |           | PERSONAL PERMANENTE                                  | 989,064.00   | 0.00           | 989,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 011 | 1018 | 11  |           | PERSONAL PERMANENTE                                  | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 1019 | 11  |           | PERSONAL PERMANENTE                                  | 1,197,288.00 | 0.00           | 1,197,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 1020 | 11  |           | PERSONAL PERMANENTE                                  | 1,418,400.00 | 0.00           | 1,418,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,400.00             | 1,418,400.00          | 0.00               |
| 011 | 1021 | 11  |           | PERSONAL PERMANENTE                                  | 12,468.00    | 0.00           | 12,468.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,468.00                | 12,468.00             | 0.00               |
| 013 | 1001 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 013 | 1003 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 1,679,945.00 | 0.00           | 1,679,945.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,679,945.00             | 1,679,945.00          | 0.00               |
| 015 | 1002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 392,800.00   | 0.00           | 392,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 392,800.00               | 392,800.00            | 0.00               |
| 015 | 1003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 156,868.00   | 0.00           | 156,868.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,868.00               | 156,868.00            | 0.00               |
| 015 | 1004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 152,000.00   | 0.00           | 152,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,000.00               | 152,000.00            | 0.00               |
| 015 | 1005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 243,538.00   | 0.00           | 243,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 243,538.00               | 243,538.00            | 0.00               |
| 015 | 1006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 205,600.00   | 0.00           | 205,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 205,600.00               | 205,600.00            | 0.00               |
| 015 | 1007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 241,738.00   | 0.00           | 241,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,738.00               | 241,738.00            | 0.00               |
| 015 | 1008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 437,974.00   | 0.00           | 437,974.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 437,974.00               | 437,974.00            | 0.00               |
| 015 | 1009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 84,200.00    | 0.00           | 84,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,200.00                | 84,200.00             | 0.00               |
| 015 | 1010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 444,138.00   | 0.00           | 444,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 444,138.00               | 444,138.00            | 0.00               |
| 015 | 1011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 194,938.00   | 0.00           | 194,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,938.00               | 194,938.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,644 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 1012 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 259,200.00    | 0.00           | 259,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 259,200.00               | 259,200.00            | 0.00               |
| 015 | 1013 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 386,200.00    | 0.00           | 386,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 386,200.00               | 386,200.00            | 0.00               |
| 015 | 1014 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 438,776.00    | 0.00           | 438,776.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 438,776.00               | 438,776.00            | 0.00               |
| 015 | 1015 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 231,038.00    | 0.00           | 231,038.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 231,038.00               | 231,038.00            | 0.00               |
| 015 | 1016 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 204,938.00    | 0.00           | 204,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 204,938.00               | 204,938.00            | 0.00               |
| 015 | 1017 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 221,000.00    | 0.00           | 221,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,000.00               | 221,000.00            | 0.00               |
| 015 | 1018 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 75,900.00     | 0.00           | 75,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,900.00                | 75,900.00             | 0.00               |
| 015 | 1019 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 152,000.00    | 0.00           | 152,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 152,000.00               | 152,000.00            | 0.00               |
| 015 | 1020 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 230,538.00    | 0.00           | 230,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 230,538.00               | 230,538.00            | 0.00               |
| 015 | 1021 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,698.00     | 0.00           | 34,698.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,698.00                | 34,698.00             | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,035,872.00 | 0.00           | 11,035,872.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,035,872.00            | 11,035,872.00         | 0.00               |
| 017 | 1002 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,902,122.00  | 0.00           | 2,902,122.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,902,122.00             | 2,902,122.00          | 0.00               |
| 017 | 1003 | 11  |           | DERECHOS ESCALAFONARIOS                         | 937,008.00    | 0.00           | 937,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 017 | 1004 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,379,484.00  | 0.00           | 1,379,484.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,484.00             | 1,379,484.00          | 0.00               |
| 017 | 1005 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,171,260.00  | 0.00           | 1,171,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,260.00             | 1,171,260.00          | 0.00               |
| 017 | 1006 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,600,722.00  | 0.00           | 1,600,722.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600,722.00             | 1,600,722.00          | 0.00               |
| 017 | 1007 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,431,540.00  | 0.00           | 1,431,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,431,540.00             | 1,431,540.00          | 0.00               |
| 017 | 1008 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,926,072.00  | 0.00           | 1,926,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 017 | 1009 | 11  |           | DERECHOS ESCALAFONARIOS                         | 806,868.00    | 0.00           | 806,868.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 806,868.00               | 806,868.00            | 0.00               |
| 017 | 1010 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,550,744.00  | 0.00           | 2,550,744.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550,744.00             | 2,550,744.00          | 0.00               |
| 017 | 1011 | 11  |           | DERECHOS ESCALAFONARIOS                         | 897,966.00    | 0.00           | 897,966.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 897,966.00               | 897,966.00            | 0.00               |
| 017 | 1012 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,756,890.00  | 0.00           | 1,756,890.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,756,890.00             | 1,756,890.00          | 0.00               |
| 017 | 1013 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,667,870.00  | 0.00           | 2,667,870.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,667,870.00             | 2,667,870.00          | 0.00               |
| 017 | 1014 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,615,814.00  | 0.00           | 2,615,814.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,615,814.00             | 2,615,814.00          | 0.00               |
| 017 | 1015 | 11  |           | DERECHOS ESCALAFONARIOS                         | 923,994.00    | 0.00           | 923,994.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 923,994.00               | 923,994.00            | 0.00               |
| 017 | 1016 | 11  |           | DERECHOS ESCALAFONARIOS                         | 989,064.00    | 0.00           | 989,064.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 017 | 1017 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,197,288.00  | 0.00           | 1,197,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 017 | 1018 | 11  |           | DERECHOS ESCALAFONARIOS                         | 845,910.00    | 0.00           | 845,910.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 845,910.00               | 845,910.00            | 0.00               |
| 017 | 1019 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,262,358.00  | 0.00           | 1,262,358.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,358.00             | 1,262,358.00          | 0.00               |
| 017 | 1020 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,483,596.00  | 0.00           | 1,483,596.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,483,596.00             | 1,483,596.00          | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                                       | 1,792,299.00  | 0.00           | 1,792,299.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,792,299.00             | 1,792,299.00          | 0.00               |
| 071 | 1002 | 11  |           | AGUINALDO                                       | 470,664.00    | 0.00           | 470,664.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 470,664.00               | 470,664.00            | 0.00               |
| 071 | 1003 | 11  |           | AGUINALDO                                       | 154,352.00    | 0.00           | 154,352.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 154,352.00               | 154,352.00            | 0.00               |
| 071 | 1004 | 11  |           | AGUINALDO                                       | 218,240.00    | 0.00           | 218,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 218,240.00               | 218,240.00            | 0.00               |
| 071 | 1005 | 11  |           | AGUINALDO                                       | 196,741.00    | 0.00           | 196,741.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 196,741.00               | 196,741.00            | 0.00               |
| 071 | 1006 | 11  |           | AGUINALDO                                       | 252,492.00    | 0.00           | 252,492.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 252,492.00               | 252,492.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

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HORA : 15:30.16  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                    | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                              |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1007 | 11  | AGUINALDO                    |             | 230,048.00   | 0.00           | 230,048.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230,048.00               | 230,048.00            | 0.00               |
| 071 | 1008 | 11  | AGUINALDO                    |             | 335,454.00   | 0.00           | 335,454.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 335,454.00               | 335,454.00            | 0.00               |
| 071 | 1009 | 11  | AGUINALDO                    |             | 125,238.00   | 0.00           | 125,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,238.00               | 125,238.00            | 0.00               |
| 071 | 1010 | 11  | AGUINALDO                    |             | 426,459.00   | 0.00           | 426,459.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 426,459.00               | 426,459.00            | 0.00               |
| 071 | 1011 | 11  | AGUINALDO                    |             | 158,151.00   | 0.00           | 158,151.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,151.00               | 158,151.00            | 0.00               |
| 071 | 1012 | 11  | AGUINALDO                    |             | 285,658.00   | 0.00           | 285,658.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 285,658.00               | 285,658.00            | 0.00               |
| 071 | 1013 | 11  | AGUINALDO                    |             | 438,829.00   | 0.00           | 438,829.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 438,829.00               | 438,829.00            | 0.00               |
| 071 | 1014 | 11  | AGUINALDO                    |             | 455,452.00   | 0.00           | 455,452.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,452.00               | 455,452.00            | 0.00               |
| 071 | 1015 | 11  | AGUINALDO                    |             | 167,460.00   | 0.00           | 167,460.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 167,460.00               | 167,460.00            | 0.00               |
| 071 | 1016 | 11  | AGUINALDO                    |             | 174,421.00   | 0.00           | 174,421.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,421.00               | 174,421.00            | 0.00               |
| 071 | 1017 | 11  | AGUINALDO                    |             | 192,705.00   | 0.00           | 192,705.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192,705.00               | 192,705.00            | 0.00               |
| 071 | 1018 | 11  | AGUINALDO                    |             | 131,930.00   | 0.00           | 131,930.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,930.00               | 131,930.00            | 0.00               |
| 071 | 1019 | 11  | AGUINALDO                    |             | 208,135.00   | 0.00           | 208,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,135.00               | 208,135.00            | 0.00               |
| 071 | 1020 | 11  | AGUINALDO                    |             | 249,140.00   | 0.00           | 249,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 249,140.00               | 249,140.00            | 0.00               |
| 071 | 1021 | 11  | AGUINALDO                    |             | 3,264.00     | 0.00           | 3,264.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,264.00                 | 3,264.00              | 0.00               |
| 072 | 1001 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,792,299.00 | 0.00           | 1,792,299.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,792,299.00             | 1,792,299.00          | 0.00               |
| 072 | 1002 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 470,664.00   | 0.00           | 470,664.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 470,664.00               | 470,664.00            | 0.00               |
| 072 | 1003 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 154,352.00   | 0.00           | 154,352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,352.00               | 154,352.00            | 0.00               |
| 072 | 1004 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 218,240.00   | 0.00           | 218,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,240.00               | 218,240.00            | 0.00               |
| 072 | 1005 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 196,741.00   | 0.00           | 196,741.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196,741.00               | 196,741.00            | 0.00               |
| 072 | 1006 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 252,492.00   | 0.00           | 252,492.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252,492.00               | 252,492.00            | 0.00               |
| 072 | 1007 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 230,048.00   | 0.00           | 230,048.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230,048.00               | 230,048.00            | 0.00               |
| 072 | 1008 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 335,454.00   | 0.00           | 335,454.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 335,454.00               | 335,454.00            | 0.00               |
| 072 | 1009 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 125,238.00   | 0.00           | 125,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,238.00               | 125,238.00            | 0.00               |
| 072 | 1010 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 426,459.00   | 0.00           | 426,459.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 426,459.00               | 426,459.00            | 0.00               |
| 072 | 1011 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 158,151.00   | 0.00           | 158,151.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,151.00               | 158,151.00            | 0.00               |
| 072 | 1012 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 285,658.00   | 0.00           | 285,658.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 285,658.00               | 285,658.00            | 0.00               |
| 072 | 1013 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 438,829.00   | 0.00           | 438,829.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 438,829.00               | 438,829.00            | 0.00               |
| 072 | 1014 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 455,452.00   | 0.00           | 455,452.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,452.00               | 455,452.00            | 0.00               |
| 072 | 1015 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 167,460.00   | 0.00           | 167,460.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 167,460.00               | 167,460.00            | 0.00               |
| 072 | 1016 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 174,421.00   | 0.00           | 174,421.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,421.00               | 174,421.00            | 0.00               |
| 072 | 1017 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 192,705.00   | 0.00           | 192,705.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192,705.00               | 192,705.00            | 0.00               |
| 072 | 1018 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 131,930.00   | 0.00           | 131,930.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,930.00               | 131,930.00            | 0.00               |
| 072 | 1019 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 208,135.00   | 0.00           | 208,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,135.00               | 208,135.00            | 0.00               |
| 072 | 1020 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 249,140.00   | 0.00           | 249,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 249,140.00               | 249,140.00            | 0.00               |
| 072 | 1021 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 3,264.00     | 0.00           | 3,264.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,264.00                 | 3,264.00              | 0.00               |
| 073 | 1001 | 11  | BONO VACACIONAL              |             | 38,600.00    | 0.00           | 38,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,600.00                | 38,600.00             | 0.00               |
| 073 | 1002 | 11  | BONO VACACIONAL              |             | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 073 | 1003 | 11  | BONO VACACIONAL              |             | 3,400.00     | 0.00           | 3,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 1004 | 11  | BONO VACACIONAL              |             | 4,600.00     | 0.00           | 4,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 1005 | 11  | BONO VACACIONAL              |             | 4,200.00     | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 1006 | 11  | BONO VACACIONAL              |             | 5,200.00     | 0.00           | 5,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |

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| PG                        | SPG                                                 | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-----------------------------------------------------|-----|-----------|---------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                 | FTE |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 073                       | 1007                                                | 11  |           | BONO VACACIONAL     | 4,800.00       | 0.00           | 4,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073                       | 1008                                                | 11  |           | BONO VACACIONAL     | 7,600.00       | 0.00           | 7,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073                       | 1009                                                | 11  |           | BONO VACACIONAL     | 2,600.00       | 0.00           | 2,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                       | 1010                                                | 11  |           | BONO VACACIONAL     | 9,200.00       | 0.00           | 9,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 073                       | 1011                                                | 11  |           | BONO VACACIONAL     | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                       | 1012                                                | 11  |           | BONO VACACIONAL     | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073                       | 1013                                                | 11  |           | BONO VACACIONAL     | 9,400.00       | 0.00           | 9,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 073                       | 1014                                                | 11  |           | BONO VACACIONAL     | 10,600.00      | 0.00           | 10,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 073                       | 1015                                                | 11  |           | BONO VACACIONAL     | 3,800.00       | 0.00           | 3,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073                       | 1016                                                | 11  |           | BONO VACACIONAL     | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073                       | 1017                                                | 11  |           | BONO VACACIONAL     | 3,800.00       | 0.00           | 3,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073                       | 1018                                                | 11  |           | BONO VACACIONAL     | 2,800.00       | 0.00           | 2,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                       | 1019                                                | 11  |           | BONO VACACIONAL     | 4,600.00       | 0.00           | 4,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073                       | 1020                                                | 11  |           | BONO VACACIONAL     | 5,600.00       | 0.00           | 5,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073                       | 1021                                                | 11  |           | BONO VACACIONAL     | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto: 000 |                                                     |     |           |                     | 97,142,873.00  | 0.00           | 97,142,873.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,142,873.00            | 97,142,873.00         | 0.00               |
| Total Fuente:             |                                                     |     |           |                     | 97,142,873.00  | 0.00           | 97,142,873.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,142,873.00            | 97,142,873.00         | 0.00               |
| Total Actividad :         |                                                     |     |           |                     | 97,142,873.00  | 0.00           | 97,142,873.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,142,873.00            | 97,142,873.00         | 0.00               |
| Total Obra:               |                                                     |     |           |                     | 97,142,873.00  | 0.00           | 97,142,873.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,142,873.00            | 97,142,873.00         | 0.00               |
| 002                       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                     |     |           |                     | 278,368,056.00 | 0.00           | 278,368,056.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 278,368,056.00           | 278,368,056.00        | 0.00               |
| 000                       | SERVICIOS PERSONALES                                |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 1001                                                | 11  |           | PERSONAL PERMANENTE | 10,098,360.00  | 0.00           | 10,098,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,098,360.00            | 10,098,360.00         | 0.00               |
| 011                       | 1002                                                | 11  |           | PERSONAL PERMANENTE | 6,337,440.00   | 0.00           | 6,337,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,337,440.00             | 6,337,440.00          | 0.00               |
| 011                       | 1003                                                | 11  |           | PERSONAL PERMANENTE | 4,971,096.00   | 0.00           | 4,971,096.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,971,096.00             | 4,971,096.00          | 0.00               |
| 011                       | 1004                                                | 11  |           | PERSONAL PERMANENTE | 3,448,584.00   | 0.00           | 3,448,584.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,448,584.00             | 3,448,584.00          | 0.00               |
| 011                       | 1005                                                | 11  |           | PERSONAL PERMANENTE | 2,485,296.00   | 0.00           | 2,485,296.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,485,296.00             | 2,485,296.00          | 0.00               |
| 011                       | 1006                                                | 11  |           | PERSONAL PERMANENTE | 10,735,920.00  | 0.00           | 10,735,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,735,920.00            | 10,735,920.00         | 0.00               |
| 011                       | 1007                                                | 11  |           | PERSONAL PERMANENTE | 3,279,528.00   | 0.00           | 3,279,528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,279,528.00             | 3,279,528.00          | 0.00               |
| 011                       | 1008                                                | 11  |           | PERSONAL PERMANENTE | 4,281,480.00   | 0.00           | 4,281,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,281,480.00             | 4,281,480.00          | 0.00               |
| 011                       | 1009                                                | 11  |           | PERSONAL PERMANENTE | 5,439,600.00   | 0.00           | 5,439,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,439,600.00             | 5,439,600.00          | 0.00               |
| 011                       | 1010                                                | 11  |           | PERSONAL PERMANENTE | 13,729,392.00  | 0.00           | 13,729,392.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,729,392.00            | 13,729,392.00         | 0.00               |
| 011                       | 1011                                                | 11  |           | PERSONAL PERMANENTE | 1,991,016.00   | 0.00           | 1,991,016.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,991,016.00             | 1,991,016.00          | 0.00               |
| 011                       | 1012                                                | 11  |           | PERSONAL PERMANENTE | 325,224.00     | 0.00           | 325,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 325,224.00               | 325,224.00            | 0.00               |
| 011                       | 1013                                                | 11  |           | PERSONAL PERMANENTE | 14,184,504.00  | 0.00           | 14,184,504.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,184,504.00            | 14,184,504.00         | 0.00               |
| 011                       | 1014                                                | 11  |           | PERSONAL PERMANENTE | 5,270,544.00   | 0.00           | 5,270,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,270,544.00             | 5,270,544.00          | 0.00               |
| 011                       | 1015                                                | 11  |           | PERSONAL PERMANENTE | 4,919,040.00   | 0.00           | 4,919,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,919,040.00             | 4,919,040.00          | 0.00               |
| 011                       | 1016                                                | 11  |           | PERSONAL PERMANENTE | 884,952.00     | 0.00           | 884,952.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011                       | 1017                                                | 11  |           | PERSONAL PERMANENTE | 1,847,736.00   | 0.00           | 1,847,736.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,847,736.00             | 1,847,736.00          | 0.00               |
| 011                       | 1018                                                | 11  |           | PERSONAL PERMANENTE | 2,134,296.00   | 0.00           | 2,134,296.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,134,296.00             | 2,134,296.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,647 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1019 | 11  |           | PERSONAL PERMANENTE                                        | 2,706,912.00 | 0.00           | 2,706,912.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,706,912.00             | 2,706,912.00          | 0.00               |
| 011 | 1020 | 11  |           | PERSONAL PERMANENTE                                        | 5,452,488.00 | 0.00           | 5,452,488.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,452,488.00             | 5,452,488.00          | 0.00               |
| 011 | 1021 | 11  |           | PERSONAL PERMANENTE                                        | 7,001,280.00 | 0.00           | 7,001,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,001,280.00             | 7,001,280.00          | 0.00               |
| 012 | 1006 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 3,396.00     | 0.00           | 3,396.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396.00                 | 3,396.00              | 0.00               |
| 012 | 1021 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 3,396.00     | 0.00           | 3,396.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396.00                 | 3,396.00              | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,608,152.00 | 0.00           | 1,608,152.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,608,152.00             | 1,608,152.00          | 0.00               |
| 015 | 1002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,020,614.00 | 0.00           | 1,020,614.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020,614.00             | 1,020,614.00          | 0.00               |
| 015 | 1003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 904,876.00   | 0.00           | 904,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 904,876.00               | 904,876.00            | 0.00               |
| 015 | 1004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 616,338.00   | 0.00           | 616,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 616,338.00               | 616,338.00            | 0.00               |
| 015 | 1005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 512,814.00   | 0.00           | 512,814.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 512,814.00               | 512,814.00            | 0.00               |
| 015 | 1006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,849,390.00 | 0.00           | 1,849,390.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,849,390.00             | 1,849,390.00          | 0.00               |
| 015 | 1007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 523,400.00   | 0.00           | 523,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 523,400.00               | 523,400.00            | 0.00               |
| 015 | 1008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 813,938.00   | 0.00           | 813,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 813,938.00               | 813,938.00            | 0.00               |
| 015 | 1009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 918,376.00   | 0.00           | 918,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 918,376.00               | 918,376.00            | 0.00               |
| 015 | 1010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 2,185,814.00 | 0.00           | 2,185,814.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,185,814.00             | 2,185,814.00          | 0.00               |
| 015 | 1011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 350,338.00   | 0.00           | 350,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 350,338.00               | 350,338.00            | 0.00               |
| 015 | 1012 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 72,738.00    | 0.00           | 72,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,738.00                | 72,738.00             | 0.00               |
| 015 | 1013 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 2,317,328.00 | 0.00           | 2,317,328.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,317,328.00             | 2,317,328.00          | 0.00               |
| 015 | 1014 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 953,138.00   | 0.00           | 953,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 953,138.00               | 953,138.00            | 0.00               |
| 015 | 1015 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 861,276.00   | 0.00           | 861,276.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 861,276.00               | 861,276.00            | 0.00               |
| 015 | 1016 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 158,000.00   | 0.00           | 158,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,000.00               | 158,000.00            | 0.00               |
| 015 | 1017 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 474,076.00   | 0.00           | 474,076.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 474,076.00               | 474,076.00            | 0.00               |
| 015 | 1018 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 322,600.00   | 0.00           | 322,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,600.00               | 322,600.00            | 0.00               |
| 015 | 1019 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 453,200.00   | 0.00           | 453,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 453,200.00               | 453,200.00            | 0.00               |
| 015 | 1020 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 939,714.00   | 0.00           | 939,714.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 939,714.00               | 939,714.00            | 0.00               |
| 015 | 1021 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,103,276.00 | 0.00           | 1,103,276.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,103,276.00             | 1,103,276.00          | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 9,929,682.00 | 0.00           | 9,929,682.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,929,682.00             | 9,929,682.00          | 0.00               |
| 017 | 1002 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 6,272,748.00 | 0.00           | 6,272,748.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,272,748.00             | 6,272,748.00          | 0.00               |
| 017 | 1003 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 5,296,698.00 | 0.00           | 5,296,698.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,296,698.00             | 5,296,698.00          | 0.00               |
| 017 | 1004 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 3,748,032.00 | 0.00           | 3,748,032.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,748,032.00             | 3,748,032.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,648 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 1005 | 11  |           | DERECHOS ESCALAFONARIOS      | 2,407,590.00  | 0.00           | 2,407,590.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,407,590.00             | 2,407,590.00          | 0.00               |
| 017 | 1006 | 11  |           | DERECHOS ESCALAFONARIOS      | 9,812,556.00  | 0.00           | 9,812,556.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,812,556.00             | 9,812,556.00          | 0.00               |
| 017 | 1007 | 11  |           | DERECHOS ESCALAFONARIOS      | 3,084,318.00  | 0.00           | 3,084,318.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,084,318.00             | 3,084,318.00          | 0.00               |
| 017 | 1008 | 11  |           | DERECHOS ESCALAFONARIOS      | 4,659,012.00  | 0.00           | 4,659,012.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,659,012.00             | 4,659,012.00          | 0.00               |
| 017 | 1009 | 11  |           | DERECHOS ESCALAFONARIOS      | 5,765,202.00  | 0.00           | 5,765,202.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,765,202.00             | 5,765,202.00          | 0.00               |
| 017 | 1010 | 11  |           | DERECHOS ESCALAFONARIOS      | 13,456,476.00 | 0.00           | 13,456,476.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,456,476.00            | 13,456,476.00         | 0.00               |
| 017 | 1011 | 11  |           | DERECHOS ESCALAFONARIOS      | 1,900,044.00  | 0.00           | 1,900,044.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900,044.00             | 1,900,044.00          | 0.00               |
| 017 | 1012 | 11  |           | DERECHOS ESCALAFONARIOS      | 299,322.00    | 0.00           | 299,322.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 299,322.00               | 299,322.00            | 0.00               |
| 017 | 1013 | 11  |           | DERECHOS ESCALAFONARIOS      | 13,391,406.00 | 0.00           | 13,391,406.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,391,406.00            | 13,391,406.00         | 0.00               |
| 017 | 1014 | 11  |           | DERECHOS ESCALAFONARIOS      | 4,958,334.00  | 0.00           | 4,958,334.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,958,334.00             | 4,958,334.00          | 0.00               |
| 017 | 1015 | 11  |           | DERECHOS ESCALAFONARIOS      | 4,437,774.00  | 0.00           | 4,437,774.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,437,774.00             | 4,437,774.00          | 0.00               |
| 017 | 1016 | 11  |           | DERECHOS ESCALAFONARIOS      | 780,840.00    | 0.00           | 780,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 017 | 1017 | 11  |           | DERECHOS ESCALAFONARIOS      | 2,056,212.00  | 0.00           | 2,056,212.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,056,212.00             | 2,056,212.00          | 0.00               |
| 017 | 1018 | 11  |           | DERECHOS ESCALAFONARIOS      | 2,407,590.00  | 0.00           | 2,407,590.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,407,590.00             | 2,407,590.00          | 0.00               |
| 017 | 1019 | 11  |           | DERECHOS ESCALAFONARIOS      | 2,863,080.00  | 0.00           | 2,863,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,863,080.00             | 2,863,080.00          | 0.00               |
| 017 | 1020 | 11  |           | DERECHOS ESCALAFONARIOS      | 5,036,418.00  | 0.00           | 5,036,418.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,036,418.00             | 5,036,418.00          | 0.00               |
| 017 | 1021 | 11  |           | DERECHOS ESCALAFONARIOS      | 6,741,252.00  | 0.00           | 6,741,252.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,741,252.00             | 6,741,252.00          | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                    | 1,720,561.00  | 0.00           | 1,720,561.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,720,561.00             | 1,720,561.00          | 0.00               |
| 071 | 1002 | 11  |           | AGUINALDO                    | 1,083,983.00  | 0.00           | 1,083,983.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,083,983.00             | 1,083,983.00          | 0.00               |
| 071 | 1003 | 11  |           | AGUINALDO                    | 890,171.00    | 0.00           | 890,171.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 890,171.00               | 890,171.00            | 0.00               |
| 071 | 1004 | 11  |           | AGUINALDO                    | 622,934.00    | 0.00           | 622,934.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 622,934.00               | 622,934.00            | 0.00               |
| 071 | 1005 | 11  |           | AGUINALDO                    | 429,393.00    | 0.00           | 429,393.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 429,393.00               | 429,393.00            | 0.00               |
| 071 | 1006 | 11  |           | AGUINALDO                    | 1,778,018.00  | 0.00           | 1,778,018.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,778,018.00             | 1,778,018.00          | 0.00               |
| 071 | 1007 | 11  |           | AGUINALDO                    | 547,851.00    | 0.00           | 547,851.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 547,851.00               | 547,851.00            | 0.00               |
| 071 | 1008 | 11  |           | AGUINALDO                    | 778,064.00    | 0.00           | 778,064.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 778,064.00               | 778,064.00            | 0.00               |
| 071 | 1009 | 11  |           | AGUINALDO                    | 965,910.00    | 0.00           | 965,910.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 965,910.00               | 965,910.00            | 0.00               |
| 071 | 1010 | 11  |           | AGUINALDO                    | 2,336,556.00  | 0.00           | 2,336,556.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,336,556.00             | 2,336,556.00          | 0.00               |
| 071 | 1011 | 11  |           | AGUINALDO                    | 336,959.00    | 0.00           | 336,959.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 336,959.00               | 336,959.00            | 0.00               |
| 071 | 1012 | 11  |           | AGUINALDO                    | 54,941.00     | 0.00           | 54,941.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,941.00                | 54,941.00             | 0.00               |
| 071 | 1013 | 11  |           | AGUINALDO                    | 2,375,549.00  | 0.00           | 2,375,549.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,375,549.00             | 2,375,549.00          | 0.00               |
| 071 | 1014 | 11  |           | AGUINALDO                    | 884,107.00    | 0.00           | 884,107.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,107.00               | 884,107.00            | 0.00               |
| 071 | 1015 | 11  |           | AGUINALDO                    | 811,455.00    | 0.00           | 811,455.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 811,455.00               | 811,455.00            | 0.00               |
| 071 | 1016 | 11  |           | AGUINALDO                    | 145,159.00    | 0.00           | 145,159.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 145,159.00               | 145,159.00            | 0.00               |
| 071 | 1017 | 11  |           | AGUINALDO                    | 348,933.00    | 0.00           | 348,933.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 348,933.00               | 348,933.00            | 0.00               |
| 071 | 1018 | 11  |           | AGUINALDO                    | 388,305.00    | 0.00           | 388,305.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 388,305.00               | 388,305.00            | 0.00               |
| 071 | 1019 | 11  |           | AGUINALDO                    | 480,281.00    | 0.00           | 480,281.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480,281.00               | 480,281.00            | 0.00               |
| 071 | 1020 | 11  |           | AGUINALDO                    | 907,290.00    | 0.00           | 907,290.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 907,290.00               | 907,290.00            | 0.00               |
| 071 | 1021 | 11  |           | AGUINALDO                    | 1,180,038.00  | 0.00           | 1,180,038.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,180,038.00             | 1,180,038.00          | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,720,561.00  | 0.00           | 1,720,561.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,720,561.00             | 1,720,561.00          | 0.00               |
| 072 | 1002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,083,983.00  | 0.00           | 1,083,983.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,083,983.00             | 1,083,983.00          | 0.00               |
| 072 | 1003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 890,171.00    | 0.00           | 890,171.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 890,171.00               | 890,171.00            | 0.00               |
| 072 | 1004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 622,934.00    | 0.00           | 622,934.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 622,934.00               | 622,934.00            | 0.00               |



| PG                        | SPG  | PY  | ACT / OBR |                              |                |                |                |                      |              |           |        |                          |                       |                    |
|---------------------------|------|-----|-----------|------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|                           |      |     |           | DESCRIPCION                  | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN                       | UBG  | FTE |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 072                       | 1005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 429,393.00     | 0.00           | 429,393.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 429,393.00               | 429,393.00            | 0.00               |
| 072                       | 1006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,778,018.00   | 0.00           | 1,778,018.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,778,018.00             | 1,778,018.00          | 0.00               |
| 072                       | 1007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 547,851.00     | 0.00           | 547,851.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 547,851.00               | 547,851.00            | 0.00               |
| 072                       | 1008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 778,064.00     | 0.00           | 778,064.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 778,064.00               | 778,064.00            | 0.00               |
| 072                       | 1009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 965,910.00     | 0.00           | 965,910.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 965,910.00               | 965,910.00            | 0.00               |
| 072                       | 1010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,336,556.00   | 0.00           | 2,336,556.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,336,556.00             | 2,336,556.00          | 0.00               |
| 072                       | 1011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 336,959.00     | 0.00           | 336,959.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 336,959.00               | 336,959.00            | 0.00               |
| 072                       | 1012 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 54,941.00      | 0.00           | 54,941.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 54,941.00                | 54,941.00             | 0.00               |
| 072                       | 1013 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,375,549.00   | 0.00           | 2,375,549.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,375,549.00             | 2,375,549.00          | 0.00               |
| 072                       | 1014 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 889,185.00     | 0.00           | 889,185.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 889,185.00               | 889,185.00            | 0.00               |
| 072                       | 1015 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 811,455.00     | 0.00           | 811,455.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 811,455.00               | 811,455.00            | 0.00               |
| 072                       | 1016 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 145,159.00     | 0.00           | 145,159.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 145,159.00               | 145,159.00            | 0.00               |
| 072                       | 1017 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 348,933.00     | 0.00           | 348,933.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 348,933.00               | 348,933.00            | 0.00               |
| 072                       | 1018 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 388,305.00     | 0.00           | 388,305.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 388,305.00               | 388,305.00            | 0.00               |
| 072                       | 1019 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 480,281.00     | 0.00           | 480,281.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 480,281.00               | 480,281.00            | 0.00               |
| 072                       | 1020 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 907,290.00     | 0.00           | 907,290.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 907,290.00               | 907,290.00            | 0.00               |
| 072                       | 1021 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,180,038.00   | 0.00           | 1,180,038.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,180,038.00             | 1,180,038.00          | 0.00               |
| 073                       | 1001 | 11  |           | BONO VACACIONAL              | 39,400.00      | 0.00           | 39,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,400.00                | 39,400.00             | 0.00               |
| 073                       | 1002 | 11  |           | BONO VACACIONAL              | 24,800.00      | 0.00           | 24,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,800.00                | 24,800.00             | 0.00               |
| 073                       | 1003 | 11  |           | BONO VACACIONAL              | 19,400.00      | 0.00           | 19,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,400.00                | 19,400.00             | 0.00               |
| 073                       | 1004 | 11  |           | BONO VACACIONAL              | 13,400.00      | 0.00           | 13,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 073                       | 1005 | 11  |           | BONO VACACIONAL              | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 073                       | 1006 | 11  |           | BONO VACACIONAL              | 42,000.00      | 0.00           | 42,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 073                       | 1007 | 11  |           | BONO VACACIONAL              | 12,600.00      | 0.00           | 12,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 073                       | 1008 | 11  |           | BONO VACACIONAL              | 16,600.00      | 0.00           | 16,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,600.00                | 16,600.00             | 0.00               |
| 073                       | 1009 | 11  |           | BONO VACACIONAL              | 21,200.00      | 0.00           | 21,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 073                       | 1010 | 11  |           | BONO VACACIONAL              | 53,200.00      | 0.00           | 53,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 53,200.00                | 53,200.00             | 0.00               |
| 073                       | 1011 | 11  |           | BONO VACACIONAL              | 7,800.00       | 0.00           | 7,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 073                       | 1012 | 11  |           | BONO VACACIONAL              | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 1013 | 11  |           | BONO VACACIONAL              | 55,400.00      | 0.00           | 55,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 55,400.00                | 55,400.00             | 0.00               |
| 073                       | 1014 | 11  |           | BONO VACACIONAL              | 20,400.00      | 0.00           | 20,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,400.00                | 20,400.00             | 0.00               |
| 073                       | 1015 | 11  |           | BONO VACACIONAL              | 19,200.00      | 0.00           | 19,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,200.00                | 19,200.00             | 0.00               |
| 073                       | 1016 | 11  |           | BONO VACACIONAL              | 3,400.00       | 0.00           | 3,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                       | 1017 | 11  |           | BONO VACACIONAL              | 7,400.00       | 0.00           | 7,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073                       | 1018 | 11  |           | BONO VACACIONAL              | 8,200.00       | 0.00           | 8,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073                       | 1019 | 11  |           | BONO VACACIONAL              | 10,400.00      | 0.00           | 10,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 073                       | 1020 | 11  |           | BONO VACACIONAL              | 21,400.00      | 0.00           | 21,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 21,400.00                | 21,400.00             | 0.00               |
| 073                       | 1021 | 11  |           | BONO VACACIONAL              | 27,000.00      | 0.00           | 27,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| Total Grupo de Gasto: 000 |      |     |           |                              | 278,368,056.00 | 0.00           | 278,368,056.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 278,368,056.00           | 278,368,056.00        | 0.00               |
| Total Fuente:             |      |     |           |                              | 278,368,056.00 | 0.00           | 278,368,056.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 278,368,056.00           | 278,368,056.00        | 0.00               |
| Total Financiamiento : 21 |      |     |           |                              | 29,516,014.00  | 0.00           | 29,516,014.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,516,014.00            | 29,516,014.00         | 0.00               |
| 000 SERVICIOS PERSONALES  |      |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,650 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                      | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                      | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 021 | 1001                                     | 21  |           | PERSONAL SUPERNUMERARIO                         | 21,951,612.00  | 0.00           | 21,951,612.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,951,612.00            | 21,951,612.00         | 0.00               |
| 027 | 1001                                     | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 3,817,000.00   | 0.00           | 3,817,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,817,000.00             | 3,817,000.00          | 0.00               |
| 071 | 1001                                     | 21  |           | AGUINALDO                                       | 1,829,301.00   | 0.00           | 1,829,301.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,829,301.00             | 1,829,301.00          | 0.00               |
| 072 | 1001                                     | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,829,301.00   | 0.00           | 1,829,301.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,829,301.00             | 1,829,301.00          | 0.00               |
| 073 | 1001                                     | 21  |           | BONO VACACIONAL                                 | 88,800.00      | 0.00           | 88,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 88,800.00                | 88,800.00             | 0.00               |
|     |                                          |     |           | Total Grupo de Gasto:000                        | 29,516,014.00  | 0.00           | 29,516,014.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,516,014.00            | 29,516,014.00         | 0.00               |
|     |                                          |     |           | Total Fuente:                                   | 29,516,014.00  | 0.00           | 29,516,014.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,516,014.00            | 29,516,014.00         | 0.00               |
|     |                                          |     |           | Total Actividad :                               | 307,884,070.00 | 0.00           | 307,884,070.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 307,884,070.00           | 307,884,070.00        | 0.00               |
|     |                                          |     |           | Total Obra:                                     | 307,884,070.00 | 0.00           | 307,884,070.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 307,884,070.00           | 307,884,070.00        | 0.00               |
|     |                                          |     |           | Total Proyecto:                                 | 405,026,943.00 | 0.00           | 405,026,943.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 405,026,943.00           | 405,026,943.00        | 0.00               |
|     |                                          |     |           | Total Sub Programa:                             | 405,026,943.00 | 0.00           | 405,026,943.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 405,026,943.00           | 405,026,943.00        | 0.00               |
| 02  | PRIMARIA BILINGÜE                        |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                             |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                          |     |           | Total Financiamiento : 11                       | 3,169,384.00   | 0.00           | 3,169,384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,169,384.00             | 3,169,384.00          | 0.00               |
| 000 | SERVICIOS PERSONALES                     |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 1008                                     | 11  |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1010                                     | 11  |           | PERSONAL PERMANENTE                             | 312,336.00     | 0.00           | 312,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 1011                                     | 11  |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1013                                     | 11  |           | PERSONAL PERMANENTE                             | 416,448.00     | 0.00           | 416,448.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1014                                     | 11  |           | PERSONAL PERMANENTE                             | 208,224.00     | 0.00           | 208,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1015                                     | 11  |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1017                                     | 11  |           | PERSONAL PERMANENTE                             | 208,224.00     | 0.00           | 208,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1019                                     | 11  |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1020                                     | 11  |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015 | 1008                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1010                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 54,000.00      | 0.00           | 54,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 015 | 1011                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,800.00      | 0.00           | 15,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 015 | 1013                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 60,400.00      | 0.00           | 60,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60,400.00                | 60,400.00             | 0.00               |
| 015 | 1014                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 41,600.00      | 0.00           | 41,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 41,600.00                | 41,600.00             | 0.00               |
| 015 | 1015                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,800.00      | 0.00           | 15,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 015 | 1017                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 53,600.00      | 0.00           | 53,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 53,600.00                | 53,600.00             | 0.00               |
| 015 | 1019                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 7,400.00       | 0.00           | 7,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 015 | 1020                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 1008                                     | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00      | 0.00           | 39,042.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,651 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 017                      | 1010 | 11  |           | DERECHOS ESCALAFONARIOS      | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017                      | 1011 | 11  |           | DERECHOS ESCALAFONARIOS      | 26,028.00    | 0.00           | 26,028.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017                      | 1013 | 11  |           | DERECHOS ESCALAFONARIOS      | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017                      | 1014 | 11  |           | DERECHOS ESCALAFONARIOS      | 143,154.00   | 0.00           | 143,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,154.00               | 143,154.00            | 0.00               |
| 017                      | 1015 | 11  |           | DERECHOS ESCALAFONARIOS      | 26,028.00    | 0.00           | 26,028.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017                      | 1017 | 11  |           | DERECHOS ESCALAFONARIOS      | 234,252.00   | 0.00           | 234,252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234,252.00               | 234,252.00            | 0.00               |
| 017                      | 1019 | 11  |           | DERECHOS ESCALAFONARIOS      | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017                      | 1020 | 11  |           | DERECHOS ESCALAFONARIOS      | 13,014.00    | 0.00           | 13,014.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,014.00                | 13,014.00             | 0.00               |
| 071                      | 1008 | 11  |           | AGUINALDO                    | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071                      | 1010 | 11  |           | AGUINALDO                    | 49,720.00    | 0.00           | 49,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,720.00                | 49,720.00             | 0.00               |
| 071                      | 1011 | 11  |           | AGUINALDO                    | 7,407.00     | 0.00           | 7,407.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,407.00                 | 7,407.00              | 0.00               |
| 071                      | 1013 | 11  |           | AGUINALDO                    | 58,096.00    | 0.00           | 58,096.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,096.00                | 58,096.00             | 0.00               |
| 071                      | 1014 | 11  |           | AGUINALDO                    | 31,082.00    | 0.00           | 31,082.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,082.00                | 31,082.00             | 0.00               |
| 071                      | 1015 | 11  |           | AGUINALDO                    | 7,407.00     | 0.00           | 7,407.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,407.00                 | 7,407.00              | 0.00               |
| 071                      | 1017 | 11  |           | AGUINALDO                    | 39,674.00    | 0.00           | 39,674.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,674.00                | 39,674.00             | 0.00               |
| 071                      | 1019 | 11  |           | AGUINALDO                    | 9,961.00     | 0.00           | 9,961.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,961.00                 | 9,961.00              | 0.00               |
| 071                      | 1020 | 11  |           | AGUINALDO                    | 5,423.00     | 0.00           | 5,423.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,423.00                 | 5,423.00              | 0.00               |
| 072                      | 1008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072                      | 1010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 49,720.00    | 0.00           | 49,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,720.00                | 49,720.00             | 0.00               |
| 072                      | 1011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,407.00     | 0.00           | 7,407.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,407.00                 | 7,407.00              | 0.00               |
| 072                      | 1013 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 58,096.00    | 0.00           | 58,096.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,096.00                | 58,096.00             | 0.00               |
| 072                      | 1014 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 31,082.00    | 0.00           | 31,082.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,082.00                | 31,082.00             | 0.00               |
| 072                      | 1015 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,407.00     | 0.00           | 7,407.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,407.00                 | 7,407.00              | 0.00               |
| 072                      | 1017 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 39,674.00    | 0.00           | 39,674.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,674.00                | 39,674.00             | 0.00               |
| 072                      | 1019 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,961.00     | 0.00           | 9,961.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,961.00                 | 9,961.00              | 0.00               |
| 072                      | 1020 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,423.00     | 0.00           | 5,423.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,423.00                 | 5,423.00              | 0.00               |
| 073                      | 1008 | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1010 | 11  |           | BONO VACACIONAL              | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                      | 1011 | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1013 | 11  |           | BONO VACACIONAL              | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                      | 1014 | 11  |           | BONO VACACIONAL              | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                      | 1015 | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1017 | 11  |           | BONO VACACIONAL              | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                      | 1019 | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1020 | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                              | 3,169,384.00 | 0.00           | 3,169,384.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,169,384.00             | 3,169,384.00          | 0.00               |
| Total Fuente:            |      |     |           |                              | 3,169,384.00 | 0.00           | 3,169,384.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,169,384.00             | 3,169,384.00          | 0.00               |
| Total Actividad :        |      |     |           |                              | 3,169,384.00 | 0.00           | 3,169,384.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,169,384.00             | 3,169,384.00          | 0.00               |
| Total Obra:              |      |     |           |                              | 3,169,384.00 | 0.00           | 3,169,384.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,169,384.00             | 3,169,384.00          | 0.00               |
| Total Proyecto:          |      |     |           |                              | 3,169,384.00 | 0.00           | 3,169,384.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,169,384.00             | 3,169,384.00          | 0.00               |
| Total Sub Programa:      |      |     |           |                              | 3,169,384.00 | 0.00           | 3,169,384.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,169,384.00             | 3,169,384.00          | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 1,652 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG                                        | PY                   | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|--------------------------------------------|----------------------|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                        | FTE                  |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 04  | PRIMARIA DE ADULTOS                        |                      |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                               |                      |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |                      |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |                      |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                            |                      |           | Total Financiamiento : 11                       | 834,938.00     | 0.00           | 834,938.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 834,938.00               | 834,938.00            | 0.00               |
|     | 000                                        | SERVICIOS PERSONALES |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 1001                                       | 11                   |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1008                                       | 11                   |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1010                                       | 11                   |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1013                                       | 11                   |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 015 | 1001                                       | 11                   |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1008                                       | 11                   |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00      | 0.00           | 26,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 1010                                       | 11                   |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1013                                       | 11                   |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00      | 0.00           | 18,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 017 | 1001                                       | 11                   |           | DERECHOS ESCALAFONARIOS                         | 65,070.00      | 0.00           | 65,070.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1008                                       | 11                   |           | DERECHOS ESCALAFONARIOS                         | 117,126.00     | 0.00           | 117,126.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 1010                                       | 11                   |           | DERECHOS ESCALAFONARIOS                         | 39,042.00      | 0.00           | 39,042.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 1013                                       | 11                   |           | DERECHOS ESCALAFONARIOS                         | 130,140.00     | 0.00           | 130,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 071 | 1001                                       | 11                   |           | AGUINALDO                                       | 9,761.00       | 0.00           | 9,761.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 1008                                       | 11                   |           | AGUINALDO                                       | 19,837.00      | 0.00           | 19,837.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,837.00                | 19,837.00             | 0.00               |
| 071 | 1010                                       | 11                   |           | AGUINALDO                                       | 7,592.00       | 0.00           | 7,592.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 1013                                       | 11                   |           | AGUINALDO                                       | 20,222.00      | 0.00           | 20,222.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 072 | 1001                                       | 11                   |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,761.00       | 0.00           | 9,761.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 1008                                       | 11                   |           | BONIFICACIÓN ANUAL (BONO 14)                    | 19,837.00      | 0.00           | 19,837.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,837.00                | 19,837.00             | 0.00               |
| 072 | 1010                                       | 11                   |           | BONIFICACIÓN ANUAL (BONO 14)                    | 7,592.00       | 0.00           | 7,592.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 1013                                       | 11                   |           | BONIFICACIÓN ANUAL (BONO 14)                    | 20,222.00      | 0.00           | 20,222.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 073 | 1001                                       | 11                   |           | BONO VACACIONAL                                 | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1008                                       | 11                   |           | BONO VACACIONAL                                 | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1010                                       | 11                   |           | BONO VACACIONAL                                 | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1013                                       | 11                   |           | BONO VACACIONAL                                 | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |                                            |                      |           | Total Grupo de Gasto:000                        | 834,938.00     | 0.00           | 834,938.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 834,938.00               | 834,938.00            | 0.00               |
|     |                                            |                      |           | Total Fuente:                                   | 834,938.00     | 0.00           | 834,938.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 834,938.00               | 834,938.00            | 0.00               |
|     |                                            |                      |           | Total Actividad :                               | 834,938.00     | 0.00           | 834,938.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 834,938.00               | 834,938.00            | 0.00               |
|     |                                            |                      |           | Total Obra:                                     | 834,938.00     | 0.00           | 834,938.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 834,938.00               | 834,938.00            | 0.00               |
|     |                                            |                      |           | Total Proyecto:                                 | 834,938.00     | 0.00           | 834,938.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 834,938.00               | 834,938.00            | 0.00               |
|     |                                            |                      |           | Total Sub Programa:                             | 834,938.00     | 0.00           | 834,938.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 834,938.00               | 834,938.00            | 0.00               |
|     |                                            |                      |           | Total Programa:                                 | 422,599,645.00 | 0.00           | 422,599,645.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 422,599,645.00           | 422,599,645.00        | 0.00               |
| 13  | EDUCACIÓN ESCOLAR BÁSICA                   |                      |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                            |                      |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,653 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 1,691,400.00 | 0.00           | 1,691,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,691,400.00             | 1,691,400.00          | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 1001 | 11  |           | ENERGÍA ELÉCTRICA                                          | 109,800.00   | 0.00           | 109,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,800.00               | 109,800.00            | 0.00               |
| 111 | 1002 | 11  |           | ENERGÍA ELÉCTRICA                                          | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1004 | 11  |           | ENERGÍA ELÉCTRICA                                          | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 111 | 1005 | 11  |           | ENERGÍA ELÉCTRICA                                          | 2,300.00     | 0.00           | 2,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,300.00                 | 2,300.00              | 0.00               |
| 111 | 1006 | 11  |           | ENERGÍA ELÉCTRICA                                          | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1007 | 11  |           | ENERGÍA ELÉCTRICA                                          | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 111 | 1009 | 11  |           | ENERGÍA ELÉCTRICA                                          | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 1010 | 11  |           | ENERGÍA ELÉCTRICA                                          | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 111 | 1013 | 11  |           | ENERGÍA ELÉCTRICA                                          | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 1014 | 11  |           | ENERGÍA ELÉCTRICA                                          | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 1016 | 11  |           | ENERGÍA ELÉCTRICA                                          | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1017 | 11  |           | ENERGÍA ELÉCTRICA                                          | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 1019 | 11  |           | ENERGÍA ELÉCTRICA                                          | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 1021 | 11  |           | ENERGÍA ELÉCTRICA                                          | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 112 | 1001 | 11  |           | AGUA                                                       | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113 | 1001 | 11  |           | TELEFONÍA                                                  | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 113 | 1002 | 11  |           | TELEFONÍA                                                  | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1006 | 11  |           | TELEFONÍA                                                  | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1009 | 11  |           | TELEFONÍA                                                  | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1010 | 11  |           | TELEFONÍA                                                  | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1014 | 11  |           | TELEFONÍA                                                  | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1016 | 11  |           | TELEFONÍA                                                  | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1020 | 11  |           | TELEFONÍA                                                  | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1021 | 11  |           | TELEFONÍA                                                  | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                   | 236,800.00   | 0.00           | 236,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236,800.00               | 236,800.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 289,600.00   | 0.00           | 289,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 289,600.00               | 289,600.00            | 0.00               |
| 435 | 1002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 73,700.00    | 0.00           | 73,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,700.00                | 73,700.00             | 0.00               |
| 435 | 1003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 60,200.00    | 0.00           | 60,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,200.00                | 60,200.00             | 0.00               |
| 435 | 1004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,900.00    | 0.00           | 55,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,900.00                | 55,900.00             | 0.00               |
| 435 | 1005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,600.00    | 0.00           | 36,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,600.00                | 36,600.00             | 0.00               |
| 435 | 1006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 91,800.00    | 0.00           | 91,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,800.00                | 91,800.00             | 0.00               |
| 435 | 1007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,100.00    | 0.00           | 39,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,100.00                | 39,100.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,654 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 50,500.00     | 0.00           | 50,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,500.00                | 50,500.00             | 0.00               |
| 435 | 1009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 77,000.00     | 0.00           | 77,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 77,000.00                | 77,000.00             | 0.00               |
| 435 | 1010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 157,900.00    | 0.00           | 157,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 157,900.00               | 157,900.00            | 0.00               |
| 435 | 1011 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 35,500.00     | 0.00           | 35,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,500.00                | 35,500.00             | 0.00               |
| 435 | 1012 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 21,200.00     | 0.00           | 21,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 435 | 1013 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 107,300.00    | 0.00           | 107,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 107,300.00               | 107,300.00            | 0.00               |
| 435 | 1014 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 47,600.00     | 0.00           | 47,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,600.00                | 47,600.00             | 0.00               |
| 435 | 1015 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 65,900.00     | 0.00           | 65,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,900.00                | 65,900.00             | 0.00               |
| 435 | 1016 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 35,200.00     | 0.00           | 35,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,200.00                | 35,200.00             | 0.00               |
| 435 | 1017 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 41,300.00     | 0.00           | 41,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 41,300.00                | 41,300.00             | 0.00               |
| 435 | 1018 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 27,700.00     | 0.00           | 27,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,700.00                | 27,700.00             | 0.00               |
| 435 | 1019 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 34,300.00     | 0.00           | 34,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,300.00                | 34,300.00             | 0.00               |
| 435 | 1020 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 63,300.00     | 0.00           | 63,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 63,300.00                | 63,300.00             | 0.00               |
| 435 | 1021 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 43,000.00     | 0.00           | 43,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 1,454,600.00  | 0.00           | 1,454,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,454,600.00             | 1,454,600.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,691,400.00  | 0.00           | 1,691,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,691,400.00             | 1,691,400.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,691,400.00  | 0.00           | 1,691,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,691,400.00             | 1,691,400.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,691,400.00  | 0.00           | 1,691,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,691,400.00             | 1,691,400.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 31,524,336.00 | 0.00           | 31,524,336.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,524,336.00            | 31,524,336.00         | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1001 | 11  |           | PERSONAL PERMANENTE                                     | 3,473,388.00  | 0.00           | 3,473,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,473,388.00             | 3,473,388.00          | 0.00               |
| 011 | 1007 | 11  |           | PERSONAL PERMANENTE                                     | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1009 | 11  |           | PERSONAL PERMANENTE                                     | 1,428,156.00  | 0.00           | 1,428,156.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,428,156.00             | 1,428,156.00          | 0.00               |
| 011 | 1014 | 11  |           | PERSONAL PERMANENTE                                     | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 1015 | 11  |           | PERSONAL PERMANENTE                                     | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 013 | 1001 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 7,740.00      | 0.00           | 7,740.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,740.00                 | 7,740.00              | 0.00               |
| 013 | 1009 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 3,900.00      | 0.00           | 3,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 951,209.00    | 0.00           | 951,209.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 951,209.00               | 951,209.00            | 0.00               |
| 015 | 1007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,655 DE 2,524  
FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                       | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-----------------------------------------------------------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                       | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 015                       | 1009                                                      | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 657,917.00    | 0.00           | 657,917.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 657,917.00               | 657,917.00            | 0.00               |
| 015                       | 1014                                                      | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015                       | 1015                                                      | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 017                       | 1001                                                      | 11  |           | DERECHOS ESCALAFONARIOS                                 | 3,249,012.00  | 0.00           | 3,249,012.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,249,012.00             | 3,249,012.00          | 0.00               |
| 017                       | 1009                                                      | 11  |           | DERECHOS ESCALAFONARIOS                                 | 1,174,530.00  | 0.00           | 1,174,530.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,174,530.00             | 1,174,530.00          | 0.00               |
| 021                       | 1001                                                      | 11  |           | PERSONAL SUPERNUMERARIO                                 | 14,121,648.00 | 0.00           | 14,121,648.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,121,648.00            | 14,121,648.00         | 0.00               |
| 027                       | 1001                                                      | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 2,160,000.00  | 0.00           | 2,160,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,160,000.00             | 2,160,000.00          | 0.00               |
| 071                       | 1001                                                      | 11  |           | AGUINALDO                                               | 1,778,855.00  | 0.00           | 1,778,855.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,778,855.00             | 1,778,855.00          | 0.00               |
| 071                       | 1007                                                      | 11  |           | AGUINALDO                                               | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071                       | 1009                                                      | 11  |           | AGUINALDO                                               | 252,217.00    | 0.00           | 252,217.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 252,217.00               | 252,217.00            | 0.00               |
| 071                       | 1014                                                      | 11  |           | AGUINALDO                                               | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071                       | 1015                                                      | 11  |           | AGUINALDO                                               | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 1001                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 1,778,855.00  | 0.00           | 1,778,855.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,778,855.00             | 1,778,855.00          | 0.00               |
| 072                       | 1007                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 1009                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 252,217.00    | 0.00           | 252,217.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 252,217.00               | 252,217.00            | 0.00               |
| 072                       | 1014                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 1015                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 073                       | 1001                                                      | 11  |           | BONO VACACIONAL                                         | 65,200.00     | 0.00           | 65,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,200.00                | 65,200.00             | 0.00               |
| 073                       | 1007                                                      | 11  |           | BONO VACACIONAL                                         | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1009                                                      | 11  |           | BONO VACACIONAL                                         | 7,600.00      | 0.00           | 7,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073                       | 1014                                                      | 11  |           | BONO VACACIONAL                                         | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1015                                                      | 11  |           | BONO VACACIONAL                                         | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000  |                                                           |     |           |                                                         | 31,524,336.00 | 0.00           | 31,524,336.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,524,336.00            | 31,524,336.00         | 0.00               |
| Total Fuente:             |                                                           |     |           |                                                         | 31,524,336.00 | 0.00           | 31,524,336.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,524,336.00            | 31,524,336.00         | 0.00               |
| Total Actividad :         |                                                           |     |           |                                                         | 31,524,336.00 | 0.00           | 31,524,336.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,524,336.00            | 31,524,336.00         | 0.00               |
| Total Obra:               |                                                           |     |           |                                                         | 31,524,336.00 | 0.00           | 31,524,336.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,524,336.00            | 31,524,336.00         | 0.00               |
| 003                       | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                           |     |           |                                                         | 18,546,397.00 | 0.00           | 18,546,397.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,546,397.00            | 18,546,397.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                                      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 1001                                                      | 11  |           | PERSONAL PERMANENTE                                     | 8,677,704.00  | 0.00           | 8,677,704.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,677,704.00             | 8,677,704.00          | 0.00               |
| 012                       | 1001                                                      | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 70,383.00     | 0.00           | 70,383.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,383.00                | 70,383.00             | 0.00               |
| 015                       | 1001                                                      | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 785,000.00    | 0.00           | 785,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 785,000.00               | 785,000.00            | 0.00               |
| 017                       | 1001                                                      | 11  |           | DERECHOS ESCALAFONARIOS                                 | 5,250,840.00  | 0.00           | 5,250,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,250,840.00             | 5,250,840.00          | 0.00               |
| 021                       | 1001                                                      | 11  |           | PERSONAL SUPERNUMERARIO                                 | 436,752.00    | 0.00           | 436,752.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 436,752.00               | 436,752.00            | 0.00               |
| 022                       | 1001                                                      | 11  |           | PERSONAL POR CONTRATO                                   | 198,420.00    | 0.00           | 198,420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 198,420.00               | 198,420.00            | 0.00               |
| 022                       | 1002                                                      | 11  |           | PERSONAL POR CONTRATO                                   | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022                       | 1003                                                      | 11  |           | PERSONAL POR CONTRATO                                   | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,656 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 022                      | 1004 | 11  |           | PERSONAL POR CONTRATO                         | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022                      | 1011 | 11  |           | PERSONAL POR CONTRATO                         | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022                      | 1013 | 11  |           | PERSONAL POR CONTRATO                         | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 027                      | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 233,525.00    | 0.00           | 233,525.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 233,525.00               | 233,525.00            | 0.00               |
| 027                      | 1002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027                      | 1003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027                      | 1004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027                      | 1011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 17,523.00     | 0.00           | 17,523.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027                      | 1013 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 071                      | 1001 | 11  |           | AGUINALDO                                     | 1,229,891.00  | 0.00           | 1,229,891.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,229,891.00             | 1,229,891.00          | 0.00               |
| 071                      | 1002 | 11  |           | AGUINALDO                                     | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071                      | 1003 | 11  |           | AGUINALDO                                     | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071                      | 1004 | 11  |           | AGUINALDO                                     | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071                      | 1011 | 11  |           | AGUINALDO                                     | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071                      | 1013 | 11  |           | AGUINALDO                                     | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072                      | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 1,229,891.00  | 0.00           | 1,229,891.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,229,891.00             | 1,229,891.00          | 0.00               |
| 072                      | 1002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072                      | 1003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072                      | 1004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072                      | 1011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072                      | 1013 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 073                      | 1001 | 11  |           | BONO VACACIONAL                               | 33,800.00     | 0.00           | 33,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,800.00                | 33,800.00             | 0.00               |
| 073                      | 1002 | 11  |           | BONO VACACIONAL                               | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1003 | 11  |           | BONO VACACIONAL                               | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1004 | 11  |           | BONO VACACIONAL                               | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1011 | 11  |           | BONO VACACIONAL                               | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1013 | 11  |           | BONO VACACIONAL                               | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                               | 18,546,397.00 | 0.00           | 18,546,397.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,546,397.00            | 18,546,397.00         | 0.00               |
| Total Fuente:            |      |     |           |                                               | 18,546,397.00 | 0.00           | 18,546,397.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,546,397.00            | 18,546,397.00         | 0.00               |
| Total Actividad :        |      |     |           |                                               | 18,546,397.00 | 0.00           | 18,546,397.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,546,397.00            | 18,546,397.00         | 0.00               |
| Total Obra:              |      |     |           |                                               | 18,546,397.00 | 0.00           | 18,546,397.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,546,397.00            | 18,546,397.00         | 0.00               |
| 008                      |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO        |               |                |               |                      |              |           |        |                          |                       |                    |
|                          | 000  |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO        |               |                |               |                      |              |           |        |                          |                       |                    |
|                          |      |     |           | Total Financiamiento : 11                     | 1,782,000.00  | 0.00           | 1,782,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,782,000.00             | 1,782,000.00          | 0.00               |
|                          | 400  |     |           | TRANSFERENCIAS CORRIENTES                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 416                      | 1001 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 259,200.00    | 0.00           | 259,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 259,200.00               | 259,200.00            | 0.00               |
| 416                      | 1002 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 75,600.00     | 0.00           | 75,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,600.00                | 75,600.00             | 0.00               |
| 416                      | 1003 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 90,450.00     | 0.00           | 90,450.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,450.00                | 90,450.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,657 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1004 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 62,100.00    | 0.00           | 62,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,100.00                | 62,100.00             | 0.00               |
| 416 | 1005 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 75,600.00    | 0.00           | 75,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,600.00                | 75,600.00             | 0.00               |
| 416 | 1006 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 144,450.00   | 0.00           | 144,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144,450.00               | 144,450.00            | 0.00               |
| 416 | 1007 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 21,600.00    | 0.00           | 21,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 416 | 1008 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 66,150.00    | 0.00           | 66,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,150.00                | 66,150.00             | 0.00               |
| 416 | 1009 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 102,600.00   | 0.00           | 102,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,600.00               | 102,600.00            | 0.00               |
| 416 | 1010 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 129,600.00   | 0.00           | 129,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,600.00               | 129,600.00            | 0.00               |
| 416 | 1011 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 66,150.00    | 0.00           | 66,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,150.00                | 66,150.00             | 0.00               |
| 416 | 1012 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 35,100.00    | 0.00           | 35,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416 | 1013 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 166,050.00   | 0.00           | 166,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 166,050.00               | 166,050.00            | 0.00               |
| 416 | 1014 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 95,850.00    | 0.00           | 95,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,850.00                | 95,850.00             | 0.00               |
| 416 | 1015 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 70,200.00    | 0.00           | 70,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,200.00                | 70,200.00             | 0.00               |
| 416 | 1016 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 22,950.00    | 0.00           | 22,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,950.00                | 22,950.00             | 0.00               |
| 416 | 1017 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 39,150.00    | 0.00           | 39,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,150.00                | 39,150.00             | 0.00               |
| 416 | 1018 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 25,650.00    | 0.00           | 25,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,650.00                | 25,650.00             | 0.00               |
| 416 | 1019 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 63,450.00    | 0.00           | 63,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,450.00                | 63,450.00             | 0.00               |
| 416 | 1020 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 64,800.00    | 0.00           | 64,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 416 | 1021 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 105,300.00   | 0.00           | 105,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,300.00               | 105,300.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 1,782,000.00 | 0.00           | 1,782,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,782,000.00             | 1,782,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,782,000.00 | 0.00           | 1,782,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,782,000.00             | 1,782,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,782,000.00 | 0.00           | 1,782,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,782,000.00             | 1,782,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,782,000.00 | 0.00           | 1,782,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,782,000.00             | 1,782,000.00          | 0.00               |
| 013 |      |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 2,909,200.00 | 0.00           | 2,909,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,909,200.00             | 2,909,200.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 579,200.00   | 0.00           | 579,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 579,200.00               | 579,200.00            | 0.00               |
| 435 | 1002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 147,400.00   | 0.00           | 147,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,400.00               | 147,400.00            | 0.00               |
| 435 | 1003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 120,400.00   | 0.00           | 120,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,400.00               | 120,400.00            | 0.00               |
| 435 | 1004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 111,800.00   | 0.00           | 111,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,800.00               | 111,800.00            | 0.00               |
| 435 | 1005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 73,200.00    | 0.00           | 73,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,200.00                | 73,200.00             | 0.00               |
| 435 | 1006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 183,600.00   | 0.00           | 183,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,600.00               | 183,600.00            | 0.00               |
| 435 | 1007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 78,200.00    | 0.00           | 78,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,200.00                | 78,200.00             | 0.00               |
| 435 | 1008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 101,000.00   | 0.00           | 101,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,000.00               | 101,000.00            | 0.00               |
| 435 | 1009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 154,000.00   | 0.00           | 154,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,000.00               | 154,000.00            | 0.00               |
| 435 | 1010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 315,800.00   | 0.00           | 315,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 315,800.00               | 315,800.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,658 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1011 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 71,000.00    | 0.00           | 71,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,000.00                | 71,000.00             | 0.00               |
| 435 | 1012 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,400.00    | 0.00           | 42,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,400.00                | 42,400.00             | 0.00               |
| 435 | 1013 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 214,600.00   | 0.00           | 214,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 214,600.00               | 214,600.00            | 0.00               |
| 435 | 1014 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 95,200.00    | 0.00           | 95,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,200.00                | 95,200.00             | 0.00               |
| 435 | 1015 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 131,800.00   | 0.00           | 131,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,800.00               | 131,800.00            | 0.00               |
| 435 | 1016 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 70,400.00    | 0.00           | 70,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,400.00                | 70,400.00             | 0.00               |
| 435 | 1017 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 82,600.00    | 0.00           | 82,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,600.00                | 82,600.00             | 0.00               |
| 435 | 1018 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,400.00    | 0.00           | 55,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,400.00                | 55,400.00             | 0.00               |
| 435 | 1019 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,600.00    | 0.00           | 68,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,600.00                | 68,600.00             | 0.00               |
| 435 | 1020 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 126,600.00   | 0.00           | 126,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,600.00               | 126,600.00            | 0.00               |
| 435 | 1021 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 86,000.00    | 0.00           | 86,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,000.00                | 86,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 400                                  | 2,909,200.00 | 0.00           | 2,909,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,909,200.00             | 2,909,200.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 2,909,200.00 | 0.00           | 2,909,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,909,200.00             | 2,909,200.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 2,909,200.00 | 0.00           | 2,909,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,909,200.00             | 2,909,200.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 2,909,200.00 | 0.00           | 2,909,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,909,200.00             | 2,909,200.00          | 0.00               |
|     | 014  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 190,520.00   | 0.00           | 190,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 190,520.00               | 190,520.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,880.00    | 0.00           | 44,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,880.00                | 44,880.00             | 0.00               |
| 435 | 1002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,240.00     | 0.00           | 9,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 435 | 1003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00     | 0.00           | 6,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,040.00     | 0.00           | 7,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 1005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00     | 0.00           | 6,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,440.00    | 0.00           | 11,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
| 435 | 1007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00     | 0.00           | 3,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00     | 0.00           | 6,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 1009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,320.00    | 0.00           | 12,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 435 | 1010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,040.00    | 0.00           | 18,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,040.00                | 18,040.00             | 0.00               |
| 435 | 1011 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00     | 0.00           | 5,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,659 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                             | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-----------------------------------------------------------------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                             | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1012                                                            | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,960.00      | 0.00           | 3,960.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1013                                                            | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,960.00     | 0.00           | 14,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
| 435 | 1014                                                            | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,600.00      | 0.00           | 6,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1015                                                            | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,960.00      | 0.00           | 3,960.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1016                                                            | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,520.00      | 0.00           | 3,520.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1017                                                            | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,400.00      | 0.00           | 4,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1018                                                            | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,640.00      | 0.00           | 2,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 1019                                                            | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,400.00      | 0.00           | 4,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1020                                                            | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,360.00      | 0.00           | 8,360.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 1021                                                            | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,720.00      | 0.00           | 5,720.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
|     |                                                                 |     |           | Total Grupo de Gasto:400                                | 190,520.00    | 0.00           | 190,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 190,520.00               | 190,520.00            | 0.00               |
|     |                                                                 |     |           | Total Fuente:                                           | 190,520.00    | 0.00           | 190,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 190,520.00               | 190,520.00            | 0.00               |
|     |                                                                 |     |           | Total Actividad :                                       | 190,520.00    | 0.00           | 190,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 190,520.00               | 190,520.00            | 0.00               |
|     |                                                                 |     |           | Total Obra:                                             | 190,520.00    | 0.00           | 190,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 190,520.00               | 190,520.00            | 0.00               |
|     |                                                                 |     |           | Total Proyecto:                                         | 56,643,853.00 | 0.00           | 56,643,853.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 56,643,853.00            | 56,643,853.00         | 0.00               |
|     |                                                                 |     |           | Total Sub Programa:                                     | 56,643,853.00 | 0.00           | 56,643,853.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 56,643,853.00            | 56,643,853.00         | 0.00               |
|     |                                                                 |     |           | Total Programa:                                         | 56,643,853.00 | 0.00           | 56,643,853.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 56,643,853.00            | 56,643,853.00         | 0.00               |
| 14  | EDUCACIÓN ESCOLAR DIVERSIFICADA                                 |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00 SIN SUBPROGRAMA                                              |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000 SIN PROYECTO                                                |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001 SERVICIOS DE GRATUIDAD EDUCATIVA                            |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000 SERVICIOS DE GRATUIDAD EDUCATIVA                            |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                                 |     |           | Total Financiamiento : 11                               | 561,100.00    | 0.00           | 561,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 561,100.00               | 561,100.00            | 0.00               |
|     | 100 SERVICIOS NO PERSONALES                                     |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 1001 11 ENERGÍA ELÉCTRICA                                       |     |           |                                                         | 317,400.00    | 0.00           | 317,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 317,400.00               | 317,400.00            | 0.00               |
| 113 | 1001 11 TELEFONÍA                                               |     |           |                                                         | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |                                                                 |     |           | Total Grupo de Gasto:100                                | 327,400.00    | 0.00           | 327,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 327,400.00               | 327,400.00            | 0.00               |
|     | 400 TRANSFERENCIAS CORRIENTES                                   |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1001 11 TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |     |           |                                                         | 72,400.00     | 0.00           | 72,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,400.00                | 72,400.00             | 0.00               |
| 435 | 1002 11 TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |     |           |                                                         | 9,500.00      | 0.00           | 9,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |
| 435 | 1003 11 TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |     |           |                                                         | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 435 | 1006 11 TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |     |           |                                                         | 12,400.00     | 0.00           | 12,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 435 | 1009 11 TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |     |           |                                                         | 11,900.00     | 0.00           | 11,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,900.00                | 11,900.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,660 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,300.00    | 0.00           | 28,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,300.00                | 28,300.00             | 0.00               |
| 435 | 1013 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,100.00    | 0.00           | 20,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,100.00                | 20,100.00             | 0.00               |
| 435 | 1014 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,200.00    | 0.00           | 20,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,200.00                | 20,200.00             | 0.00               |
| 435 | 1015 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,800.00    | 0.00           | 11,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,800.00                | 11,800.00             | 0.00               |
| 435 | 1018 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,200.00    | 0.00           | 15,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 435 | 1020 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 435 | 1021 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,900.00    | 0.00           | 14,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,900.00                | 14,900.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 233,700.00   | 0.00           | 233,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 233,700.00               | 233,700.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 561,100.00   | 0.00           | 561,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 561,100.00               | 561,100.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 561,100.00   | 0.00           | 561,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 561,100.00               | 561,100.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 561,100.00   | 0.00           | 561,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 561,100.00               | 561,100.00            | 0.00               |
|     | 005  |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 1,384,650.00 | 0.00           | 1,384,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,384,650.00             | 1,384,650.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1001 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 1,016,100.00 | 0.00           | 1,016,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,016,100.00             | 1,016,100.00          | 0.00               |
| 416 | 1002 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 416 | 1003 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 29,700.00    | 0.00           | 29,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,700.00                | 29,700.00             | 0.00               |
| 416 | 1006 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 1009 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 97,200.00    | 0.00           | 97,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,200.00                | 97,200.00             | 0.00               |
| 416 | 1010 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 32,400.00    | 0.00           | 32,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 416 | 1013 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 24,300.00    | 0.00           | 24,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,300.00                | 24,300.00             | 0.00               |
| 416 | 1014 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 28,350.00    | 0.00           | 28,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,350.00                | 28,350.00             | 0.00               |
| 416 | 1015 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 1018 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 33,750.00    | 0.00           | 33,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
| 416 | 1020 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 416 | 1021 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 41,850.00    | 0.00           | 41,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,850.00                | 41,850.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 1,384,650.00 | 0.00           | 1,384,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,384,650.00             | 1,384,650.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 1,384,650.00 | 0.00           | 1,384,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,384,650.00             | 1,384,650.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 1,384,650.00 | 0.00           | 1,384,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,384,650.00             | 1,384,650.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 1,384,650.00 | 0.00           | 1,384,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,384,650.00             | 1,384,650.00          | 0.00               |
|     | 010  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 467,400.00   | 0.00           | 467,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 467,400.00               | 467,400.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 144,800.00   | 0.00           | 144,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144,800.00               | 144,800.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,661 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,000.00  | 0.00           | 19,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 435 | 1003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 435 | 1006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,800.00  | 0.00           | 24,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,800.00                | 24,800.00             | 0.00               |
| 435 | 1009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,800.00  | 0.00           | 23,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,800.00                | 23,800.00             | 0.00               |
| 435 | 1010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 56,600.00  | 0.00           | 56,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,600.00                | 56,600.00             | 0.00               |
| 435 | 1013 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,200.00  | 0.00           | 40,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,200.00                | 40,200.00             | 0.00               |
| 435 | 1014 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,400.00  | 0.00           | 40,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,400.00                | 40,400.00             | 0.00               |
| 435 | 1015 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,600.00  | 0.00           | 23,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,600.00                | 23,600.00             | 0.00               |
| 435 | 1018 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,400.00  | 0.00           | 30,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,400.00                | 30,400.00             | 0.00               |
| 435 | 1020 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 435 | 1021 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,800.00  | 0.00           | 29,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,800.00                | 29,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 467,400.00 | 0.00           | 467,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 467,400.00               | 467,400.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 467,400.00 | 0.00           | 467,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 467,400.00               | 467,400.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 467,400.00 | 0.00           | 467,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 467,400.00               | 467,400.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 467,400.00 | 0.00           | 467,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 467,400.00               | 467,400.00            | 0.00               |
|     | 011  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 66,440.00  | 0.00           | 66,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,440.00                | 66,440.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,720.00  | 0.00           | 27,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
| 435 | 1002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00   | 0.00           | 3,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00   | 0.00           | 3,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00   | 0.00           | 4,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 1009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00   | 0.00           | 1,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 1010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00   | 0.00           | 6,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1013 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00   | 0.00           | 2,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 1014 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00   | 0.00           | 3,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1015 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00   | 0.00           | 1,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1018 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1020 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00   | 0.00           | 1,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |

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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1021 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                    | 4,840.00      | 0.00           | 4,840.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                      | 66,440.00     | 0.00           | 66,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,440.00                | 66,440.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 66,440.00     | 0.00           | 66,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,440.00                | 66,440.00             | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 66,440.00     | 0.00           | 66,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,440.00                | 66,440.00             | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 66,440.00     | 0.00           | 66,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,440.00                | 66,440.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                                               | 2,479,590.00  | 0.00           | 2,479,590.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,479,590.00             | 2,479,590.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                           | 2,479,590.00  | 0.00           | 2,479,590.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,479,590.00             | 2,479,590.00          | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 10,681,641.00 | 0.00           | 10,681,641.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,681,641.00            | 10,681,641.00         | 0.00               |
|     |      |     |           | SERVICIOS PERSONALES                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1001 | 11  |           | PERSONAL PERMANENTE                                                           | 445,152.00    | 0.00           | 445,152.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 445,152.00               | 445,152.00            | 0.00               |
| 013 | 1001 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE                          | 3,600.00      | 0.00           | 3,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE                            | 231,130.00    | 0.00           | 231,130.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 231,130.00               | 231,130.00            | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS                                                       | 444,645.00    | 0.00           | 444,645.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 444,645.00               | 444,645.00            | 0.00               |
| 021 | 1001 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 7,133,616.00  | 0.00           | 7,133,616.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,133,616.00             | 7,133,616.00          | 0.00               |
| 027 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                              | 1,033,500.00  | 0.00           | 1,033,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,033,500.00             | 1,033,500.00          | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                                                                     | 682,099.00    | 0.00           | 682,099.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 682,099.00               | 682,099.00            | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                  | 682,099.00    | 0.00           | 682,099.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 682,099.00               | 682,099.00            | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL                                                               | 25,800.00     | 0.00           | 25,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,800.00                | 25,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                      | 10,681,641.00 | 0.00           | 10,681,641.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,681,641.00            | 10,681,641.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 10,681,641.00 | 0.00           | 10,681,641.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,681,641.00            | 10,681,641.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 10,681,641.00 | 0.00           | 10,681,641.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,681,641.00            | 10,681,641.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 10,681,641.00 | 0.00           | 10,681,641.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,681,641.00            | 10,681,641.00         | 0.00               |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 648,160.00    | 0.00           | 648,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 648,160.00               | 648,160.00            | 0.00               |
|     |      |     |           | SERVICIOS PERSONALES                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1001 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 485,280.00    | 0.00           | 485,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 485,280.00               | 485,280.00            | 0.00               |
| 027 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                              | 80,000.00     | 0.00           | 80,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                                                                     | 40,440.00     | 0.00           | 40,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,440.00                | 40,440.00             | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                  | 40,440.00     | 0.00           | 40,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,440.00                | 40,440.00             | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL                                                               | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                      | 648,160.00    | 0.00           | 648,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 648,160.00               | 648,160.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 648,160.00    | 0.00           | 648,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 648,160.00               | 648,160.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 648,160.00    | 0.00           | 648,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 648,160.00               | 648,160.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,663 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                       | 648,160.00    | 0.00           | 648,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 648,160.00               | 648,160.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 11,329,801.00 | 0.00           | 11,329,801.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,329,801.00            | 11,329,801.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 11,329,801.00 | 0.00           | 11,329,801.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,329,801.00            | 11,329,801.00         | 0.00               |
| 02  |      |     |           | FORMACIÓN DE BACHILLERES                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 451,579.00    | 0.00           | 451,579.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 451,579.00               | 451,579.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1001 | 11  |           | PERSONAL PERMANENTE                               | 156,588.00    | 0.00           | 156,588.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,588.00               | 156,588.00            | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 54,338.00     | 0.00           | 54,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,338.00                | 54,338.00             | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS                           | 179,625.00    | 0.00           | 179,625.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 179,625.00               | 179,625.00            | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                                         | 30,214.00     | 0.00           | 30,214.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,214.00                | 30,214.00             | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 30,214.00     | 0.00           | 30,214.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,214.00                | 30,214.00             | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL                                   | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                          | 451,579.00    | 0.00           | 451,579.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 451,579.00               | 451,579.00            | 0.00               |
|     |      |     |           | Total Fuente:                                     | 451,579.00    | 0.00           | 451,579.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 451,579.00               | 451,579.00            | 0.00               |
|     |      |     |           | Total Actividad :                                 | 451,579.00    | 0.00           | 451,579.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 451,579.00               | 451,579.00            | 0.00               |
|     |      |     |           | Total Obra:                                       | 451,579.00    | 0.00           | 451,579.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 451,579.00               | 451,579.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 451,579.00    | 0.00           | 451,579.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 451,579.00               | 451,579.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 451,579.00    | 0.00           | 451,579.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 451,579.00               | 451,579.00            | 0.00               |
| 03  |      |     |           | FORMACIÓN DE PERITOS                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 840,050.00    | 0.00           | 840,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 840,050.00               | 840,050.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1001 | 11  |           | PERSONAL PERMANENTE                               | 332,856.00    | 0.00           | 332,856.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 332,856.00               | 332,856.00            | 0.00               |
| 013 | 1001 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 88,682.00     | 0.00           | 88,682.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 88,682.00                | 88,682.00             | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS                           | 300,594.00    | 0.00           | 300,594.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,594.00               | 300,594.00            | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                                         | 57,309.00     | 0.00           | 57,309.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,309.00                | 57,309.00             | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 57,309.00     | 0.00           | 57,309.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,309.00                | 57,309.00             | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL                                   | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                          | 840,050.00    | 0.00           | 840,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 840,050.00               | 840,050.00            | 0.00               |
|     |      |     |           | Total Fuente:                                     | 840,050.00    | 0.00           | 840,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 840,050.00               | 840,050.00            | 0.00               |
|     |      |     |           | Total Actividad :                                 | 840,050.00    | 0.00           | 840,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 840,050.00               | 840,050.00            | 0.00               |
|     |      |     |           | Total Obra:                                       | 840,050.00    | 0.00           | 840,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 840,050.00               | 840,050.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 840,050.00    | 0.00           | 840,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 840,050.00               | 840,050.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,664 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Sub Programa:                                        | 840,050.00    | 0.00           | 840,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 840,050.00               | 840,050.00            | 0.00               |
| 05  |      |     |           | FORMACIÓN TÉCNICA INDUSTRIAL                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 3,962,797.00  | 0.00           | 3,962,797.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,962,797.00             | 3,962,797.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1001 | 11  |           | PERSONAL PERMANENTE                                        | 1,518,732.00  | 0.00           | 1,518,732.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,518,732.00             | 1,518,732.00          | 0.00               |
| 012 | 1001 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 444.00        | 0.00           | 444.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 444.00                   | 444.00                | 0.00               |
| 013 | 1001 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 7,800.00      | 0.00           | 7,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 015 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 892,575.00    | 0.00           | 892,575.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 892,575.00               | 892,575.00            | 0.00               |
| 017 | 1001 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 1,008,714.00  | 0.00           | 1,008,714.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008,714.00             | 1,008,714.00          | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                                                  | 262,766.00    | 0.00           | 262,766.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 262,766.00               | 262,766.00            | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 262,766.00    | 0.00           | 262,766.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 262,766.00               | 262,766.00            | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL                                            | 9,000.00      | 0.00           | 9,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                   | 3,962,797.00  | 0.00           | 3,962,797.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,962,797.00             | 3,962,797.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 3,962,797.00  | 0.00           | 3,962,797.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,962,797.00             | 3,962,797.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 3,962,797.00  | 0.00           | 3,962,797.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,962,797.00             | 3,962,797.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 3,962,797.00  | 0.00           | 3,962,797.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,962,797.00             | 3,962,797.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 3,962,797.00  | 0.00           | 3,962,797.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,962,797.00             | 3,962,797.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 3,962,797.00  | 0.00           | 3,962,797.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,962,797.00             | 3,962,797.00          | 0.00               |
|     |      |     |           | Total Programa:                                            | 19,063,817.00 | 0.00           | 19,063,817.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,063,817.00            | 19,063,817.00         | 0.00               |
| 15  |      |     |           | EDUCACIÓN EXTRAESCOLAR                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | DIRECCIÓN Y COORDINACIÓN                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | DIRECCIÓN Y COORDINACIÓN                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 64,500.00     | 0.00           | 64,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,500.00                | 64,500.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1001 | 11  |           | ALIMENTOS PARA PERSONAS                                    | 14,995.00     | 0.00           | 14,995.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,995.00                | 14,995.00             | 0.00               |
| 241 | 1001 | 11  |           | PAPEL DE ESCRITORIO                                        | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 243 | 1001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 244 | 1001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 262 | 1001 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                 | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 267 | 1001 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 1,485.00      | 0.00           | 1,485.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,485.00                 | 1,485.00              | 0.00               |
| 268 | 1001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                 | 2,271.00      | 0.00           | 2,271.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,271.00                 | 2,271.00              | 0.00               |
| 291 | 1001 | 11  |           | ÚTILES DE OFICINA                                          | 2,999.00      | 0.00           | 2,999.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,999.00                 | 2,999.00              | 0.00               |
| 292 | 1001 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL        | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,665 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:200                                                  | 34,750.00    | 0.00           | 34,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,750.00                | 34,750.00             | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 1001 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                            | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 328 | 1001 | 11  |           | EQUIPO DE CÓMPUTO                                                         | 19,750.00    | 0.00           | 19,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,750.00                | 19,750.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                  | 29,750.00    | 0.00           | 29,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,750.00                | 29,750.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 64,500.00    | 0.00           | 64,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,500.00                | 64,500.00             | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 64,500.00    | 0.00           | 64,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,500.00                | 64,500.00             | 0.00               |
|     |      |     |           | Total Obra:                                                               | 64,500.00    | 0.00           | 64,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,500.00                | 64,500.00             | 0.00               |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 2,348,368.00 | 0.00           | 2,348,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,348,368.00             | 2,348,368.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1001 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 1,799,544.00 | 0.00           | 1,799,544.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,799,544.00             | 1,799,544.00          | 0.00               |
| 027 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 243,500.00   | 0.00           | 243,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 243,500.00               | 243,500.00            | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                                                                 | 149,962.00   | 0.00           | 149,962.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,962.00               | 149,962.00            | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 149,962.00   | 0.00           | 149,962.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,962.00               | 149,962.00            | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL                                                           | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                  | 2,348,368.00 | 0.00           | 2,348,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,348,368.00             | 2,348,368.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 2,348,368.00 | 0.00           | 2,348,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,348,368.00             | 2,348,368.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 2,348,368.00 | 0.00           | 2,348,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,348,368.00             | 2,348,368.00          | 0.00               |
|     |      |     |           | Total Obra:                                                               | 2,348,368.00 | 0.00           | 2,348,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,348,368.00             | 2,348,368.00          | 0.00               |
| 003 |      |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 854,324.00   | 0.00           | 854,324.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 854,324.00               | 854,324.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1001 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 711,192.00   | 0.00           | 711,192.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 711,192.00               | 711,192.00            | 0.00               |
| 027 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                                                                 | 59,266.00    | 0.00           | 59,266.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,266.00                | 59,266.00             | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 59,266.00    | 0.00           | 59,266.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,266.00                | 59,266.00             | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL                                                           | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                  | 854,324.00   | 0.00           | 854,324.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 854,324.00               | 854,324.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 854,324.00   | 0.00           | 854,324.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 854,324.00               | 854,324.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 854,324.00   | 0.00           | 854,324.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 854,324.00               | 854,324.00            | 0.00               |
|     |      |     |           | Total Obra:                                                               | 854,324.00   | 0.00           | 854,324.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 854,324.00               | 854,324.00            | 0.00               |
| 004 |      |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)       |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)       |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 922,150.00   | 0.00           | 922,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 922,150.00               | 922,150.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1001 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 762,300.00   | 0.00           | 762,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 762,300.00               | 762,300.00            | 0.00               |

**REPORT#: R00804489.rpt**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 027 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                                     | 63,525.00    | 0.00           | 63,525.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,525.00                | 63,525.00             | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 63,525.00    | 0.00           | 63,525.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,525.00                | 63,525.00             | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL                               | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 922,150.00   | 0.00           | 922,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 922,150.00               | 922,150.00            | 0.00               |
|     |      |     |           | Total Fuente:                                 | 922,150.00   | 0.00           | 922,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 922,150.00               | 922,150.00            | 0.00               |
|     |      |     |           | Total Actividad :                             | 922,150.00   | 0.00           | 922,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 922,150.00               | 922,150.00            | 0.00               |
|     |      |     |           | Total Obra:                                   | 922,150.00   | 0.00           | 922,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 922,150.00               | 922,150.00            | 0.00               |
|     | 008  |     |           | SERVICIOS DE MODALIDADES FLEXIBLES            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE MODALIDADES FLEXIBLES            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                     | 1,461,598.00 | 0.00           | 1,461,598.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,461,598.00             | 1,461,598.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1001 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,175,484.00 | 0.00           | 1,175,484.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,175,484.00             | 1,175,484.00          | 0.00               |
| 027 | 1001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 88,000.00    | 0.00           | 88,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,000.00                | 88,000.00             | 0.00               |
| 071 | 1001 | 11  |           | AGUINALDO                                     | 97,957.00    | 0.00           | 97,957.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,957.00                | 97,957.00             | 0.00               |
| 072 | 1001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 97,957.00    | 0.00           | 97,957.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,957.00                | 97,957.00             | 0.00               |
| 073 | 1001 | 11  |           | BONO VACACIONAL                               | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 1,461,598.00 | 0.00           | 1,461,598.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,461,598.00             | 1,461,598.00          | 0.00               |
|     |      |     |           | Total Fuente:                                 | 1,461,598.00 | 0.00           | 1,461,598.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,461,598.00             | 1,461,598.00          | 0.00               |
|     |      |     |           | Total Actividad :                             | 1,461,598.00 | 0.00           | 1,461,598.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,461,598.00             | 1,461,598.00          | 0.00               |
|     |      |     |           | Total Obra:                                   | 1,461,598.00 | 0.00           | 1,461,598.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,461,598.00             | 1,461,598.00          | 0.00               |
|     | 009  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                     | 692,249.00   | 0.00           | 692,249.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 692,249.00               | 692,249.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1001 | 11  |           | PERSONAL SUPERNUMERARIO                       | 294,000.00   | 0.00           |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,667 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 002  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA              |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 28,977,480.00 | 0.00           | 28,977,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,977,480.00            | 28,977,480.00         | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1001 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 470,880.00    | 0.00           | 470,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 470,880.00               | 470,880.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 470,880.00    | 0.00           | 470,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 470,880.00               | 470,880.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,174,120.00  | 0.00           | 3,174,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,174,120.00             | 3,174,120.00          | 0.00               |
| 435 | 1002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,684,800.00  | 0.00           | 1,684,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,684,800.00             | 1,684,800.00          | 0.00               |
| 435 | 1003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,065,960.00  | 0.00           | 1,065,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,065,960.00             | 1,065,960.00          | 0.00               |
| 435 | 1004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,231,200.00  | 0.00           | 1,231,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,231,200.00             | 1,231,200.00          | 0.00               |
| 435 | 1005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 605,880.00    | 0.00           | 605,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 605,880.00               | 605,880.00            | 0.00               |
| 435 | 1006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,284,200.00  | 0.00           | 2,284,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,284,200.00             | 2,284,200.00          | 0.00               |
| 435 | 1007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 756,000.00    | 0.00           | 756,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 756,000.00               | 756,000.00            | 0.00               |
| 435 | 1008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,865,160.00  | 0.00           | 1,865,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,865,160.00             | 1,865,160.00          | 0.00               |
| 435 | 1009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,065,960.00  | 0.00           | 1,065,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,065,960.00             | 1,065,960.00          | 0.00               |
| 435 | 1010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,947,320.00  | 0.00           | 2,947,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,947,320.00             | 2,947,320.00          | 0.00               |
| 435 | 1011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 697,680.00    | 0.00           | 697,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 697,680.00               | 697,680.00            | 0.00               |
| 435 | 1012 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 690,120.00    | 0.00           | 690,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 690,120.00               | 690,120.00            | 0.00               |
| 435 | 1013 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,103,920.00  | 0.00           | 3,103,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,103,920.00             | 3,103,920.00          | 0.00               |
| 435 | 1014 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,331,640.00  | 0.00           | 1,331,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,331,640.00             | 1,331,640.00          | 0.00               |
| 435 | 1015 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,118,880.00  | 0.00           | 1,118,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,118,880.00             | 1,118,880.00          | 0.00               |
| 435 | 1016 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 403,920.00    | 0.00           | 403,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 403,920.00               | 403,920.00            | 0.00               |
| 435 | 1017 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 785,160.00    | 0.00           | 785,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 785,160.00               | 785,160.00            | 0.00               |
| 435 | 1018 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 617,760.00    | 0.00           | 617,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 617,760.00               | 617,760.00            | 0.00               |
| 435 | 1019 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 805,680.00    | 0.00           | 805,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 805,680.00               | 805,680.00            | 0.00               |
| 435 | 1020 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,154,520.00  | 0.00           | 1,154,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,154,520.00             | 1,154,520.00          | 0.00               |
| 435 | 1021 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,116,720.00  | 0.00           | 1,116,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,116,720.00             | 1,116,720.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 28,506,600.00 | 0.00           | 28,506,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,506,600.00            | 28,506,600.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 28,977,480.00 | 0.00           | 28,977,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,977,480.00            | 28,977,480.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,668 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                          | 28,977,480.00 | 0.00           | 28,977,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,977,480.00            | 28,977,480.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 28,977,480.00 | 0.00           | 28,977,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,977,480.00            | 28,977,480.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 86,978,880.00 | 0.00           | 86,978,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 86,978,880.00            | 86,978,880.00         | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1008 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 48,600.00     | 0.00           | 48,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |
| 211 | 1010 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 7,560.00      | 0.00           | 7,560.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,560.00                 | 7,560.00              | 0.00               |
| 211 | 1013 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 19,440.00     | 0.00           | 19,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,440.00                | 19,440.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 75,600.00     | 0.00           | 75,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,600.00                | 75,600.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,149,920.00 | 0.00           | 11,149,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,149,920.00            | 11,149,920.00         | 0.00               |
| 435 | 1002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,014,440.00  | 0.00           | 5,014,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,014,440.00             | 5,014,440.00          | 0.00               |
| 435 | 1003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,952,720.00  | 0.00           | 2,952,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,952,720.00             | 2,952,720.00          | 0.00               |
| 435 | 1004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,586,600.00  | 0.00           | 2,586,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,586,600.00             | 2,586,600.00          | 0.00               |
| 435 | 1005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,717,200.00  | 0.00           | 1,717,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,200.00             | 1,717,200.00          | 0.00               |
| 435 | 1006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,270,560.00  | 0.00           | 7,270,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,270,560.00             | 7,270,560.00          | 0.00               |
| 435 | 1007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,147,040.00  | 0.00           | 2,147,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,147,040.00             | 2,147,040.00          | 0.00               |
| 435 | 1008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,615,840.00  | 0.00           | 3,615,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,615,840.00             | 3,615,840.00          | 0.00               |
| 435 | 1009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,979,720.00  | 0.00           | 2,979,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,979,720.00             | 2,979,720.00          | 0.00               |
| 435 | 1010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,553,680.00  | 0.00           | 9,553,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,553,680.00             | 9,553,680.00          | 0.00               |
| 435 | 1011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,843,560.00  | 0.00           | 1,843,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,843,560.00             | 1,843,560.00          | 0.00               |
| 435 | 1012 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,140,480.00  | 0.00           | 1,140,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140,480.00             | 1,140,480.00          | 0.00               |
| 435 | 1013 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,868,040.00 | 0.00           | 10,868,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,868,040.00            | 10,868,040.00         | 0.00               |
| 435 | 1014 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,633,280.00  | 0.00           | 5,633,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,633,280.00             | 5,633,280.00          | 0.00               |
| 435 | 1015 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,520,880.00  | 0.00           | 4,520,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,520,880.00             | 4,520,880.00          | 0.00               |
| 435 | 1016 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,258,200.00  | 0.00           | 1,258,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,258,200.00             | 1,258,200.00          | 0.00               |
| 435 | 1017 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,308,960.00  | 0.00           | 1,308,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,308,960.00             | 1,308,960.00          | 0.00               |
| 435 | 1018 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,251,720.00  | 0.00           | 1,251,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,251,720.00             | 1,251,720.00          | 0.00               |
| 435 | 1019 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,640,520.00  | 0.00           | 1,640,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,640,520.00             | 1,640,520.00          | 0.00               |
| 435 | 1020 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,714,200.00  | 0.00           | 4,714,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,714,200.00             | 4,714,200.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,669 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1021 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,735,720.00  | 0.00           | 3,735,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,735,720.00             | 3,735,720.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 86,903,280.00 | 0.00           | 86,903,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 86,903,280.00            | 86,903,280.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 86,978,880.00 | 0.00           | 86,978,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 86,978,880.00            | 86,978,880.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 86,978,880.00 | 0.00           | 86,978,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 86,978,880.00            | 86,978,880.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 86,978,880.00 | 0.00           | 86,978,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 86,978,880.00            | 86,978,880.00         | 0.00               |
|     | 004  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 12,155,760.00 | 0.00           | 12,155,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,155,760.00            | 12,155,760.00         | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,606,400.00  | 0.00           | 2,606,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,606,400.00             | 2,606,400.00          | 0.00               |
| 435 | 1002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 599,040.00    | 0.00           | 599,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 599,040.00               | 599,040.00            | 0.00               |
| 435 | 1003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 505,440.00    | 0.00           | 505,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 505,440.00               | 505,440.00            | 0.00               |
| 435 | 1004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 402,480.00    | 0.00           | 402,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 402,480.00               | 402,480.00            | 0.00               |
| 435 | 1005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 263,520.00    | 0.00           | 263,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 263,520.00               | 263,520.00            | 0.00               |
| 435 | 1006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 750,240.00    | 0.00           | 750,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750,240.00               | 750,240.00            | 0.00               |
| 435 | 1007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 281,520.00    | 0.00           | 281,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 281,520.00               | 281,520.00            | 0.00               |
| 435 | 1008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 363,600.00    | 0.00           | 363,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 363,600.00               | 363,600.00            | 0.00               |
| 435 | 1009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 640,080.00    | 0.00           | 640,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 640,080.00               | 640,080.00            | 0.00               |
| 435 | 1010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,340,640.00  | 0.00           | 1,340,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,640.00             | 1,340,640.00          | 0.00               |
| 435 | 1011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 255,600.00    | 0.00           | 255,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 255,600.00               | 255,600.00            | 0.00               |
| 435 | 1012 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 152,640.00    | 0.00           | 152,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 152,640.00               | 152,640.00            | 0.00               |
| 435 | 1013 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 917,280.00    | 0.00           | 917,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 917,280.00               | 917,280.00            | 0.00               |
| 435 | 1014 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 488,160.00    | 0.00           | 488,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 488,160.00               | 488,160.00            | 0.00               |
| 435 | 1015 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 559,440.00    | 0.00           | 559,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 559,440.00               | 559,440.00            | 0.00               |
| 435 | 1016 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 253,440.00    | 0.00           | 253,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 253,440.00               | 253,440.00            | 0.00               |
| 435 | 1017 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 297,360.00    | 0.00           | 297,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 297,360.00               | 297,360.00            | 0.00               |
| 435 | 1018 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 308,880.00    | 0.00           | 308,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 308,880.00               | 308,880.00            | 0.00               |
| 435 | 1019 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 246,960.00    | 0.00           | 246,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 246,960.00               | 246,960.00            | 0.00               |
| 435 | 1020 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 506,160.00    | 0.00           | 506,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 506,160.00               | 506,160.00            | 0.00               |
| 435 | 1021 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 416,880.00    | 0.00           | 416,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,880.00               | 416,880.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,670 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                 | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                             |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:400                    | 12,155,760.00  | 0.00           | 12,155,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,155,760.00            | 12,155,760.00         | 0.00               |
|     |      |     |           | Total Fuente:                               | 12,155,760.00  | 0.00           | 12,155,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,155,760.00            | 12,155,760.00         | 0.00               |
|     |      |     |           | Total Actividad :                           | 12,155,760.00  | 0.00           | 12,155,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,155,760.00            | 12,155,760.00         | 0.00               |
|     |      |     |           | Total Obra:                                 | 12,155,760.00  | 0.00           | 12,155,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,155,760.00            | 12,155,760.00         | 0.00               |
|     |      |     |           | Total Proyecto:                             | 128,112,120.00 | 0.00           | 128,112,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,112,120.00           | 128,112,120.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                         | 128,112,120.00 | 0.00           | 128,112,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,112,120.00           | 128,112,120.00        | 0.00               |
|     |      |     |           | Total Programa:                             | 128,112,120.00 | 0.00           | 128,112,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,112,120.00           | 128,112,120.00        | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS          |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                             |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 003       | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                   | 9,066,607.00   | 0.00           | 9,066,607.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,066,607.00             | 9,066,607.00          | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 1001 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 743,627.00     | 0.00           | 743,627.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 743,627.00               | 743,627.00            | 0.00               |
| 431 | 1002 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 403,050.00     | 0.00           | 403,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
| 431 | 1003 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 483,660.00     | 0.00           | 483,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 1004 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 98,747.00      | 0.00           | 98,747.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 98,747.00                | 98,747.00             | 0.00               |
| 431 | 1005 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 322,440.00     | 0.00           | 322,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 1006 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,080,173.00   | 0.00           | 1,080,173.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,080,173.00             | 1,080,173.00          | 0.00               |
| 431 | 1007 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00     | 0.00           | 241,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1008 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00     | 0.00           | 241,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1009 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 761,764.00     | 0.00           | 761,764.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 761,764.00               | 761,764.00            | 0.00               |
| 431 | 1010 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 340,577.00     | 0.00           | 340,577.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 340,577.00               | 340,577.00            | 0.00               |
| 431 | 1011 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1012 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 161,220.00     | 0.00           | 161,220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |
| 431 | 1013 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,088,235.00   | 0.00           | 1,088,235.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,088,235.00             | 1,088,235.00          | 0.00               |
| 431 | 1014 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 945,152.00     | 0.00           | 945,152.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 945,152.00               | 945,152.00            | 0.00               |
| 431 | 1015 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00     | 0.00           | 241,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1017 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1018 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00     | 0.00           | 241,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1019 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 282,135.00     | 0.00           | 282,135.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,671 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

**EJERCICIO: 2025**

| PG                        | SPG                   | PY                                  | ACT / OBR                           | DESCRIPCION                                                | ASIGNADO                                           | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-----------------------|-------------------------------------|-------------------------------------|------------------------------------------------------------|----------------------------------------------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                   | FTE                                 |                                     |                                                            |                                                    |                |                |                      |              |           |        |                          |                       |                    |
| 431                       | 1020                  | 11                                  |                                     | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 421,187.00                                         | 0.00           | 421,187.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 421,187.00               | 421,187.00            | 0.00               |
| 431                       | 1021                  | 11                                  |                                     | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 725,490.00                                         | 0.00           | 725,490.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 725,490.00               | 725,490.00            | 0.00               |
|                           |                       |                                     |                                     | Total Grupo de Gasto:400                                   | 9,066,607.00                                       | 0.00           | 9,066,607.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,066,607.00             | 9,066,607.00          | 0.00               |
|                           |                       |                                     |                                     | Total Fuente:                                              | 9,066,607.00                                       | 0.00           | 9,066,607.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,066,607.00             | 9,066,607.00          | 0.00               |
|                           |                       |                                     |                                     | Total Actividad :                                          | 9,066,607.00                                       | 0.00           | 9,066,607.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,066,607.00             | 9,066,607.00          | 0.00               |
|                           |                       |                                     |                                     | Total Obra:                                                | 9,066,607.00                                       | 0.00           | 9,066,607.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,066,607.00             | 9,066,607.00          | 0.00               |
|                           | 004                   |                                     |                                     | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA         |                                                    |                |                |                      |              |           |        |                          |                       |                    |
|                           |                       | 000                                 |                                     | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA         |                                                    |                |                |                      |              |           |        |                          |                       |                    |
|                           |                       |                                     |                                     | Total Financiamiento : 11                                  | 431,262.00                                         | 0.00           | 431,262.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 431,262.00               | 431,262.00            | 0.00               |
|                           |                       | 400                                 |                                     | TRANSFERENCIAS CORRIENTES                                  |                                                    |                |                |                      |              |           |        |                          |                       |                    |
| 431                       | 1009                  | 11                                  |                                     | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 431,262.00                                         | 0.00           | 431,262.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 431,262.00               | 431,262.00            | 0.00               |
|                           |                       |                                     |                                     | Total Grupo de Gasto:400                                   | 431,262.00                                         | 0.00           | 431,262.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 431,262.00               | 431,262.00            | 0.00               |
|                           |                       |                                     |                                     | Total Fuente:                                              | 431,262.00                                         | 0.00           | 431,262.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 431,262.00               | 431,262.00            | 0.00               |
|                           |                       |                                     |                                     | Total Actividad :                                          | 431,262.00                                         | 0.00           | 431,262.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 431,262.00               | 431,262.00            | 0.00               |
|                           |                       |                                     |                                     | Total Obra:                                                | 431,262.00                                         | 0.00           | 431,262.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 431,262.00               | 431,262.00            | 0.00               |
|                           |                       |                                     |                                     | Total Proyecto:                                            | 9,497,869.00                                       | 0.00           | 9,497,869.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,497,869.00             | 9,497,869.00          | 0.00               |
|                           |                       |                                     |                                     | Total Sub Programa:                                        | 9,497,869.00                                       | 0.00           | 9,497,869.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,497,869.00             | 9,497,869.00          | 0.00               |
|                           |                       |                                     |                                     | Total Programa:                                            | 9,497,869.00                                       | 0.00           | 9,497,869.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,497,869.00             | 9,497,869.00          | 0.00               |
|                           |                       |                                     |                                     | Total Institución :                                        | 790,028,166.00                                     | 0.00           | 790,028,166.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 790,028,166.00           | 790,028,166.00        | 0.00               |
| ENTIDAD: 1113-0008-311-00 |                       |                                     |                                     |                                                            | DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE RETALHULEU |                |                |                      |              |           |        |                          |                       |                    |
| 01                        | ACTIVIDADES CENTRALES |                                     |                                     |                                                            |                                                    |                |                |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA       |                                     |                                     |                                                            |                                                    |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO          |                                     |                                     |                                                            |                                                    |                |                |                      |              |           |        |                          |                       |                    |
|                           | 002                   | SERVICIOS ADMINISTRATIVOS GENERALES |                                     |                                                            |                                                    |                |                |                      |              |           |        |                          |                       |                    |
|                           |                       | 000                                 | SERVICIOS ADMINISTRATIVOS GENERALES |                                                            |                                                    |                |                |                      |              |           |        |                          |                       |                    |
|                           |                       |                                     |                                     | Total Financiamiento : 11                                  | 9,466,955.00                                       | 0.00           | 9,466,955.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,466,955.00             | 9,466,955.00          | 0.00               |
|                           |                       | 000                                 | SERVICIOS PERSONALES                |                                                            |                                                    |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 1101                  | 11                                  |                                     | PERSONAL PERMANENTE                                        | 2,037,995.00                                       | 0.00           | 2,037,995.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,037,995.00             | 2,037,995.00          | 0.00               |
| 013                       | 1101                  | 11                                  |                                     | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 14,400.00                                          | 0.00           | 14,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 014                       | 1101                  | 11                                  |                                     | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 120,938.00                                         | 0.00           | 120,938.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,938.00               | 120,938.00            | 0.00               |
| 015                       | 1101                  | 11                                  |                                     | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 3,410,476.00                                       | 0.00           | 3,410,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,410,476.00             | 3,410,476.00          | 0.00               |
| 021                       | 1101                  | 11                                  |                                     | PERSONAL SUPERNUMERARIO                                    | 960,000.00                                         | 0.00           | 960,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 960,000.00               | 960,000.00            | 0.00               |
| 022                       | 0801                  | 11                                  |                                     | PERSONAL POR CONTRATO                                      | 0.00                                               | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 022                       | 1101                  | 11                                  |                                     | PERSONAL POR CONTRATO                                      | 0.00                                               | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026                       | 0801                  | 11                                  |                                     | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 0.00                                               | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026                       | 1101                  | 11                                  |                                     | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 0.00                                               | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,672 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 027                                         | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                                       | 636,560.00   | 0.00           | 636,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 636,560.00               | 636,560.00            | 0.00               |
| 071                                         | 1101 | 11  |           | AGUINALDO                                                                                           | 543,493.00   | 0.00           | 543,493.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 543,493.00               | 543,493.00            | 0.00               |
| 072                                         | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 543,493.00   | 0.00           | 543,493.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 543,493.00               | 543,493.00            | 0.00               |
| 073                                         | 1101 | 11  |           | BONO VACACIONAL                                                                                     | 13,600.00    | 0.00           | 13,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,600.00                | 13,600.00             | 0.00               |
| Total Grupo de Gasto:000                    |      |     |           |                                                                                                     | 8,280,955.00 | 0.00           | 8,280,955.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,280,955.00             | 8,280,955.00          | 0.00               |
| 100 SERVICIOS NO PERSONALES                 |      |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                                         | 1101 | 11  |           | ENERGÍA ELÉCTRICA                                                                                   | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 113                                         | 1101 | 11  |           | TELEFONÍA                                                                                           | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 115                                         | 1101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS                                              | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 122                                         | 1101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 133                                         | 1101 | 11  |           | VIÁTICOS EN EL INTERIOR                                                                             | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 151                                         | 1101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                                                                | 300,000.00   | 0.00           | 300,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 162                                         | 1101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                                                     | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 165                                         | 1101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                                                  | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 191                                         | 1101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                                                | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 195                                         | 1101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                         | 1,118.00     | 0.00           | 1,118.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,118.00                 | 1,118.00              | 0.00               |
| Total Grupo de Gasto:100                    |      |     |           |                                                                                                     | 482,118.00   | 0.00           | 482,118.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 482,118.00               | 482,118.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                                         | 1101 | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 27,500.00    | 0.00           | 27,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,500.00                | 27,500.00             | 0.00               |
| 241                                         | 1101 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 44,750.00    | 0.00           | 44,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,750.00                | 44,750.00             | 0.00               |
| 243                                         | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 8,365.00     | 0.00           | 8,365.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,365.00                 | 8,365.00              | 0.00               |
| 244                                         | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 3,630.00     | 0.00           | 3,630.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,630.00                 | 3,630.00              | 0.00               |
| 253                                         | 1101 | 11  |           | LLANTAS Y NEUMÁTICOS                                                                                | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 262                                         | 1101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 264                                         | 1101 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                                                                | 3,300.00     | 0.00           | 3,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 267                                         | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 61,050.00    | 0.00           | 61,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,050.00                | 61,050.00             | 0.00               |
| 268                                         | 1101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 291                                         | 1101 | 11  |           | ÚTILES DE OFICINA                                                                                   | 5,780.00     | 0.00           | 5,780.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,780.00                 | 5,780.00              | 0.00               |
| 292                                         | 1101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 13,557.00    | 0.00           | 13,557.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,557.00                | 13,557.00             | 0.00               |
| 297                                         | 1101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 10,400.00    | 0.00           | 10,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                                                                     | 278,132.00   | 0.00           | 278,132.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 278,132.00               | 278,132.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 322                                         | 1101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 38,250.00    | 0.00           | 38,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,250.00                | 38,250.00             | 0.00               |
| 324                                         | 1101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                           | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 328                                         | 1101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 94,500.00    | 0.00           | 94,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                                                                     | 137,750.00   | 0.00           | 137,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,750.00               | 137,750.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,673 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 419 | 1101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES                              | 288,000.00   | 0.00           | 288,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288,000.00               | 288,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                     | 288,000.00   | 0.00           | 288,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288,000.00               | 288,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                | 9,466,955.00 | 0.00           | 9,466,955.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,466,955.00             | 9,466,955.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                            | 9,466,955.00 | 0.00           | 9,466,955.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,466,955.00             | 9,466,955.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                  | 9,466,955.00 | 0.00           | 9,466,955.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,466,955.00             | 9,466,955.00          | 0.00               |
|     |      | 004 |           | SERVICIOS DE PLANIFICACIÓN                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE PLANIFICACIÓN                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                    | 201,799.00   | 0.00           | 201,799.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,799.00               | 201,799.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1101 | 11  |           | PERSONAL PERMANENTE                                                          | 70,020.00    | 0.00           | 70,020.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,020.00                | 70,020.00             | 0.00               |
| 014 | 1101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE                | 4,500.00     | 0.00           | 4,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE                           | 99,421.00    | 0.00           | 99,421.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,421.00                | 99,421.00             | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                                                                    | 13,829.00    | 0.00           | 13,829.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,829.00                | 13,829.00             | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                 | 13,829.00    | 0.00           | 13,829.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,829.00                | 13,829.00             | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL                                                              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                     | 201,799.00   | 0.00           | 201,799.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,799.00               | 201,799.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                | 201,799.00   | 0.00           | 201,799.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,799.00               | 201,799.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                            | 201,799.00   | 0.00           | 201,799.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,799.00               | 201,799.00            | 0.00               |
|     |      |     |           | Total Obra:                                                                  | 201,799.00   | 0.00           | 201,799.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,799.00               | 201,799.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                                              | 9,668,754.00 | 0.00           | 9,668,754.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,668,754.00             | 9,668,754.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                          | 9,668,754.00 | 0.00           | 9,668,754.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,668,754.00             | 9,668,754.00          | 0.00               |
|     |      |     |           | Total Programa:                                                              | 9,668,754.00 | 0.00           | 9,668,754.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,668,754.00             | 9,668,754.00          | 0.00               |
| 03  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                    | 370,616.00   | 0.00           | 370,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 370,616.00               | 370,616.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1101 | 11  |           | PERSONAL PERMANENTE                                                          | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1107 | 11  |           | PERSONAL PERMANENTE                                                          | 9,216.00     | 0.00           | 9,216.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1108 | 11  |           | PERSONAL PERMANENTE                                                          | 9,216.00     | 0.00           | 9,216.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1109 | 11  |           | PERSONAL PERMANENTE                                                          | 9,216.00     | 0.00           | 9,216.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE                           | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 133,632.00   | 0.00           | 133,632.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,632.00               | 133,632.00            | 0.00               |
| 017 | 1107 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 11,520.00    | 0.00           | 11,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 1108 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 11,520.00    | 0.00           | 11,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 1109 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 9,216.00     | 0.00           | 9,216.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,674 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1101 | 11  |           | AGUINALDO                                       | 20,352.00    | 0.00           | 20,352.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,352.00                | 20,352.00             | 0.00               |
| 071 | 1107 | 11  |           | AGUINALDO                                       | 1,728.00     | 0.00           | 1,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 1108 | 11  |           | AGUINALDO                                       | 1,728.00     | 0.00           | 1,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 1109 | 11  |           | AGUINALDO                                       | 1,536.00     | 0.00           | 1,536.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 20,352.00    | 0.00           | 20,352.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,352.00                | 20,352.00             | 0.00               |
| 072 | 1107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,728.00     | 0.00           | 1,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 1108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,728.00     | 0.00           | 1,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 1109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,536.00     | 0.00           | 1,536.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1107 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1108 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1109 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 370,616.00   | 0.00           | 370,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 370,616.00               | 370,616.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 370,616.00   | 0.00           | 370,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 370,616.00               | 370,616.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 370,616.00   | 0.00           | 370,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 370,616.00               | 370,616.00            | 0.00               |
|     |      |     |           | Total Obra:                                     | 370,616.00   | 0.00           | 370,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 370,616.00               | 370,616.00            | 0.00               |
| 003 |      |     |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 7,400,838.00 | 0.00           | 7,400,838.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400,838.00             | 7,400,838.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1101 | 11  |           | PERSONAL PERMANENTE                             | 939,672.00   | 0.00           | 939,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 939,672.00               | 939,672.00            | 0.00               |
| 011 | 1102 | 11  |           | PERSONAL PERMANENTE                             | 497,448.00   | 0.00           | 497,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 497,448.00               | 497,448.00            | 0.00               |
| 011 | 1103 | 11  |           | PERSONAL PERMANENTE                             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011 | 1104 | 11  |           | PERSONAL PERMANENTE                             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011 | 1105 | 11  |           | PERSONAL PERMANENTE                             | 331,632.00   | 0.00           | 331,632.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,632.00               | 331,632.00            | 0.00               |
| 011 | 1106 | 11  |           | PERSONAL PERMANENTE                             | 386,904.00   | 0.00           | 386,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,904.00               | 386,904.00            | 0.00               |
| 011 | 1107 | 11  |           | PERSONAL PERMANENTE                             | 276,360.00   | 0.00           | 276,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,360.00               | 276,360.00            | 0.00               |
| 011 | 1108 | 11  |           | PERSONAL PERMANENTE                             | 718,560.00   | 0.00           | 718,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 718,560.00               | 718,560.00            | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 015 | 1102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 53,400.00    | 0.00           | 53,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,400.00                | 53,400.00             | 0.00               |
| 015 | 1103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 015 | 1106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 43,400.00    | 0.00           | 43,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,400.00                | 43,400.00             | 0.00               |
| 015 | 1107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 65,000.00    | 0.00           | 65,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 808,392.00   | 0.00           | 808,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 808,392.00               | 808,392.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,675 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG                                                                                                         | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-------------------------------------------------------------------------------------------------------------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                                                         | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 1102                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS      | 442,176.00   | 0.00           | 442,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,176.00               | 442,176.00            | 0.00               |
| 017 | 1103                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS      | 69,090.00    | 0.00           | 69,090.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,090.00                | 69,090.00             | 0.00               |
| 017 | 1104                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS      | 96,726.00    | 0.00           | 96,726.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,726.00                | 96,726.00             | 0.00               |
| 017 | 1105                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS      | 262,542.00   | 0.00           | 262,542.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 262,542.00               | 262,542.00            | 0.00               |
| 017 | 1106                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS      | 207,270.00   | 0.00           | 207,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,270.00               | 207,270.00            | 0.00               |
| 017 | 1107                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS      | 207,270.00   | 0.00           | 207,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,270.00               | 207,270.00            | 0.00               |
| 017 | 1108                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS      | 594,192.00   | 0.00           | 594,192.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 594,192.00               | 594,192.00            | 0.00               |
| 071 | 1101                                                                                                        | 11  |           | AGUINALDO                    | 145,574.00   | 0.00           | 145,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,574.00               | 145,574.00            | 0.00               |
| 071 | 1102                                                                                                        | 11  |           | AGUINALDO                    | 79,004.00    | 0.00           | 79,004.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,004.00                | 79,004.00             | 0.00               |
| 071 | 1103                                                                                                        | 11  |           | AGUINALDO                    | 14,970.00    | 0.00           | 14,970.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,970.00                | 14,970.00             | 0.00               |
| 071 | 1104                                                                                                        | 11  |           | AGUINALDO                    | 17,273.00    | 0.00           | 17,273.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,273.00                | 17,273.00             | 0.00               |
| 071 | 1105                                                                                                        | 11  |           | AGUINALDO                    | 49,516.00    | 0.00           | 49,516.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,516.00                | 49,516.00             | 0.00               |
| 071 | 1106                                                                                                        | 11  |           | AGUINALDO                    | 50,216.00    | 0.00           | 50,216.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,216.00                | 50,216.00             | 0.00               |
| 071 | 1107                                                                                                        | 11  |           | AGUINALDO                    | 40,305.00    | 0.00           | 40,305.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,305.00                | 40,305.00             | 0.00               |
| 071 | 1108                                                                                                        | 11  |           | AGUINALDO                    | 109,400.00   | 0.00           | 109,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,400.00               | 109,400.00            | 0.00               |
| 072 | 1101                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 145,574.00   | 0.00           | 145,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,574.00               | 145,574.00            | 0.00               |
| 072 | 1102                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 79,004.00    | 0.00           | 79,004.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,004.00                | 79,004.00             | 0.00               |
| 072 | 1103                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,970.00    | 0.00           | 14,970.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,970.00                | 14,970.00             | 0.00               |
| 072 | 1104                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 17,273.00    | 0.00           | 17,273.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,273.00                | 17,273.00             | 0.00               |
| 072 | 1105                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 49,516.00    | 0.00           | 49,516.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,516.00                | 49,516.00             | 0.00               |
| 072 | 1106                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 50,216.00    | 0.00           | 50,216.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,216.00                | 50,216.00             | 0.00               |
| 072 | 1107                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 40,305.00    | 0.00           | 40,305.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,305.00                | 40,305.00             | 0.00               |
| 072 | 1108                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 109,400.00   | 0.00           | 109,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,400.00               | 109,400.00            | 0.00               |
| 073 | 1101                                                                                                        | 11  |           | BONO VACACIONAL              | 3,400.00     | 0.00           | 3,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 1102                                                                                                        | 11  |           | BONO VACACIONAL              | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1103                                                                                                        | 11  |           | BONO VACACIONAL              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1104                                                                                                        | 11  |           | BONO VACACIONAL              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1105                                                                                                        | 11  |           | BONO VACACIONAL              | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1106                                                                                                        | 11  |           | BONO VACACIONAL              | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1107                                                                                                        | 11  |           | BONO VACACIONAL              | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1108                                                                                                        | 11  |           | BONO VACACIONAL              | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
|     |                                                                                                             |     |           | Total Grupo de Gasto:000     | 7,400,838.00 | 0.00           | 7,400,838.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400,838.00             | 7,400,838.00          | 0.00               |
|     |                                                                                                             |     |           | Total Fuente:                | 7,400,838.00 | 0.00           | 7,400,838.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400,838.00             | 7,400,838.00          | 0.00               |
|     |                                                                                                             |     |           | Total Actividad :            | 7,400,838.00 | 0.00           | 7,400,838.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400,838.00             | 7,400,838.00          | 0.00               |
|     |                                                                                                             |     |           | Total Obra:                  | 7,400,838.00 | 0.00           | 7,400,838.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400,838.00             | 7,400,838.00          | 0.00               |
|     |                                                                                                             |     |           | Total Proyecto:              | 7,771,454.00 | 0.00           | 7,771,454.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,771,454.00             | 7,771,454.00          | 0.00               |
|     |                                                                                                             |     |           | Total Sub Programa:          | 7,771,454.00 | 0.00           | 7,771,454.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,771,454.00             | 7,771,454.00          | 0.00               |
|     |                                                                                                             |     |           | Total Programa:              | 7,771,454.00 | 0.00           | 7,771,454.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,771,454.00             | 7,771,454.00          | 0.00               |
| 05  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |     |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                                                             |     |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                                                |     |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,676 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE SUPERVISIÓN                                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE SUPERVISIÓN                                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                     | 1,744,005.00 | 0.00           | 1,744,005.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,744,005.00             | 1,744,005.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1101 | 11  |           | PERSONAL PERMANENTE                                           | 317,328.00   | 0.00           | 317,328.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 317,328.00               | 317,328.00            | 0.00               |
| 012 | 1101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE    | 133,800.00   | 0.00           | 133,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,800.00               | 133,800.00            | 0.00               |
| 014 | 1101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 439,313.00   | 0.00           | 439,313.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 439,313.00               | 439,313.00            | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS                                       | 105,360.00   | 0.00           | 105,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,360.00               | 105,360.00            | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                                                     | 80,652.00    | 0.00           | 80,652.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,652.00                | 80,652.00             | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 80,652.00    | 0.00           | 80,652.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,652.00                | 80,652.00             | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL                                               | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                      | 1,181,005.00 | 0.00           | 1,181,005.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,181,005.00             | 1,181,005.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 1101 | 11  |           | ENERGÍA ELÉCTRICA                                             | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 1104 | 11  |           | ENERGÍA ELÉCTRICA                                             | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 1105 | 11  |           | ENERGÍA ELÉCTRICA                                             | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 1106 | 11  |           | ENERGÍA ELÉCTRICA                                             | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 1108 | 11  |           | ENERGÍA ELÉCTRICA                                             | 3,540.00     | 0.00           | 3,540.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,540.00                 | 3,540.00              | 0.00               |
| 113 | 1101 | 11  |           | TELEFONÍA                                                     | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 151 | 1101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                          | 96,000.00    | 0.00           | 96,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 165 | 1101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE         | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                      | 165,540.00   | 0.00           | 165,540.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,540.00               | 165,540.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1101 | 11  |           | PAPEL DE ESCRITORIO                                           | 37,250.00    | 0.00           | 37,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,250.00                | 37,250.00             | 0.00               |
| 243 | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                   | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 267 | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                 | 65,600.00    | 0.00           | 65,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,600.00                | 65,600.00             | 0.00               |
| 291 | 1101 | 11  |           | ÚTILES DE OFICINA                                             | 7,110.00     | 0.00           | 7,110.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,110.00                 | 7,110.00              | 0.00               |
| 292 | 1101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL        | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 298 | 1101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                             | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                      | 160,960.00   | 0.00           | 160,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,960.00               | 160,960.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 1101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                | 134,000.00   | 0.00           | 134,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 134,000.00               | 134,000.00            | 0.00               |
| 328 | 1101 | 11  |           | EQUIPO DE CÓMPUTO                                             | 102,500.00   | 0.00           | 102,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,500.00               | 102,500.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                      | 236,500.00   | 0.00           | 236,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236,500.00               | 236,500.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                 | 1,744,005.00 | 0.00           | 1,744,005.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,744,005.00             | 1,744,005.00          | 0.00               |
|     |      |     |           | Total Actividad :                                             | 1,744,005.00 | 0.00           | 1,744,005.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,744,005.00             | 1,744,005.00          | 0.00               |
|     |      |     |           | Total Obra:                                                   | 1,744,005.00 | 0.00           | 1,744,005.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,744,005.00             | 1,744,005.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,677 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 002 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 4,318,295.00 | 0.00           | 4,318,295.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,318,295.00             | 4,318,295.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 031 | 1101 | 11  |           | JORNALES                                           | 1,073,883.00 | 0.00           | 1,073,883.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,073,883.00             | 1,073,883.00          | 0.00               |
| 031 | 1102 | 11  |           | JORNALES                                           | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031 | 1103 | 11  |           | JORNALES                                           | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 1104 | 11  |           | JORNALES                                           | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031 | 1105 | 11  |           | JORNALES                                           | 63,112.00    | 0.00           | 63,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,112.00                | 63,112.00             | 0.00               |
| 031 | 1106 | 11  |           | JORNALES                                           | 47,697.00    | 0.00           | 47,697.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,697.00                | 47,697.00             | 0.00               |
| 031 | 1107 | 11  |           | JORNALES                                           | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031 | 1108 | 11  |           | JORNALES                                           | 37,051.00    | 0.00           | 37,051.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,051.00                | 37,051.00             | 0.00               |
| 033 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 1,260,083.00 | 0.00           | 1,260,083.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260,083.00             | 1,260,083.00          | 0.00               |
| 033 | 1102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 1104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 39,071.00    | 0.00           | 39,071.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,071.00                | 39,071.00             | 0.00               |
| 033 | 1106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 32,307.00    | 0.00           | 32,307.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,307.00                | 32,307.00             | 0.00               |
| 033 | 1107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 23,824.00    | 0.00           | 23,824.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,824.00                | 23,824.00             | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                                          | 148,088.00   | 0.00           | 148,088.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,088.00               | 148,088.00            | 0.00               |
| 071 | 1102 | 11  |           | AGUINALDO                                          | 7,104.00     | 0.00           | 7,104.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071 | 1103 | 11  |           | AGUINALDO                                          | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 1104 | 11  |           | AGUINALDO                                          | 7,104.00     | 0.00           | 7,104.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071 | 1105 | 11  |           | AGUINALDO                                          | 8,624.00     | 0.00           | 8,624.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,624.00                 | 8,624.00              | 0.00               |
| 071 | 1106 | 11  |           | AGUINALDO                                          | 6,542.00     | 0.00           | 6,542.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,542.00                 | 6,542.00              | 0.00               |
| 071 | 1107 | 11  |           | AGUINALDO                                          | 7,104.00     | 0.00           | 7,104.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071 | 1108 | 11  |           | AGUINALDO                                          | 5,072.00     | 0.00           | 5,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,072.00                 | 5,072.00              | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 148,305.00   | 0.00           | 148,305.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,305.00               | 148,305.00            | 0.00               |
| 072 | 1102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 7,202.00     | 0.00           | 7,202.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072 | 1103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 1104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 7,202.00     | 0.00           | 7,202.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072 | 1105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 8,743.00     | 0.00           | 8,743.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,743.00                 | 8,743.00              | 0.00               |
| 072 | 1106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 6,633.00     | 0.00           | 6,633.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,633.00                 | 6,633.00              | 0.00               |
| 072 | 1107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 7,202.00     | 0.00           | 7,202.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072 | 1108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 5,142.00     | 0.00           | 5,142.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,142.00                 | 5,142.00              | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL                                    | 16,248.00    | 0.00           | 16,248.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,248.00                | 16,248.00             | 0.00               |
| 073 | 1102 | 11  |           | BONO VACACIONAL                                    | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,678 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 073                           | 1103 | 11  |           | BONO VACACIONAL                              | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073                           | 1104 | 11  |           | BONO VACACIONAL                              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                           | 1105 | 11  |           | BONO VACACIONAL                              | 569.00       | 0.00           | 569.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 569.00                   | 569.00                | 0.00               |
| 073                           | 1106 | 11  |           | BONO VACACIONAL                              | 538.00       | 0.00           | 538.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 538.00                   | 538.00                | 0.00               |
| 073                           | 1107 | 11  |           | BONO VACACIONAL                              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                           | 1108 | 11  |           | BONO VACACIONAL                              | 369.00       | 0.00           | 369.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| Total Grupo de Gasto:000      |      |     |           |                                              | 3,246,395.00 | 0.00           | 3,246,395.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,246,395.00             | 3,246,395.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                           | 1101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 74,250.00    | 0.00           | 74,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 416                           | 1102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 95,850.00    | 0.00           | 95,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,850.00                | 95,850.00             | 0.00               |
| 416                           | 1103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 95,850.00    | 0.00           | 95,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,850.00                | 95,850.00             | 0.00               |
| 416                           | 1104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 99,900.00    | 0.00           | 99,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,900.00                | 99,900.00             | 0.00               |
| 416                           | 1105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 101,250.00   | 0.00           | 101,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,250.00               | 101,250.00            | 0.00               |
| 416                           | 1106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 101,250.00   | 0.00           | 101,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,250.00               | 101,250.00            | 0.00               |
| 416                           | 1107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 101,250.00   | 0.00           | 101,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,250.00               | 101,250.00            | 0.00               |
| 416                           | 1108 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 98,550.00    | 0.00           | 98,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,550.00                | 98,550.00             | 0.00               |
| 416                           | 1109 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 101,250.00   | 0.00           | 101,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,250.00               | 101,250.00            | 0.00               |
| 419                           | 1101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1102 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1103 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1104 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1105 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1106 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1107 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1108 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1109 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| Total Grupo de Gasto:400      |      |     |           |                                              | 1,071,900.00 | 0.00           | 1,071,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,071,900.00             | 1,071,900.00          | 0.00               |
| Total Fuente:                 |      |     |           |                                              | 4,318,295.00 | 0.00           | 4,318,295.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,318,295.00             | 4,318,295.00          | 0.00               |
| Total Financiamiento : 31     |      |     |           |                                              | 92,000.00    | 0.00           | 92,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,000.00                | 92,000.00             | 0.00               |
| 100 SERVICIOS NO PERSONALES   |      |     |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 171                           | 1101 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 92,000.00    | 0.00           | 92,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,000.00                | 92,000.00             | 0.00               |
| Total Grupo de Gasto:100      |      |     |           |                                              | 92,000.00    | 0.00           | 92,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,000.00                | 92,000.00             | 0.00               |
| Total Fuente:                 |      |     |           |                                              | 92,000.00    | 0.00           | 92,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,000.00                | 92,000.00             | 0.00               |
| Total Financiamiento : 32     |      |     |           |                                              | 147,000.00   | 0.00           | 147,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,000.00               | 147,000.00            | 0.00               |
| 100 SERVICIOS NO PERSONALES   |      |     |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 171                           | 1101 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 147,000.00   | 0.00           | 147,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,000.00               | 147,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,679 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:100                            | 147,000.00   | 0.00           | 147,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,000.00               | 147,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                       | 147,000.00   | 0.00           | 147,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,000.00               | 147,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                   | 4,557,295.00 | 0.00           | 4,557,295.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,557,295.00             | 4,557,295.00          | 0.00               |
|     |      |     |           | Total Obra:                                         | 4,557,295.00 | 0.00           | 4,557,295.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,557,295.00             | 4,557,295.00          | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | Total Financiamiento : 11                           | 1,290,232.00 | 0.00           | 1,290,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,290,232.00             | 1,290,232.00          | 0.00               |
|     |      |     | 000       | SERVICIOS PERSONALES                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1101 | 11  |           | PERSONAL PERMANENTE                                 | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1103 | 11  |           | PERSONAL PERMANENTE                                 | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 28,400.00    | 0.00           | 28,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 1103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS                             | 195,210.00   | 0.00           | 195,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 1103 | 11  |           | DERECHOS ESCALAFONARIOS                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 021 | 1101 | 11  |           | PERSONAL SUPERNUMERARIO                             | 91,656.00    | 0.00           | 91,656.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,656.00                | 91,656.00             | 0.00               |
| 027 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                                           | 41,959.00    | 0.00           | 41,959.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,959.00                | 41,959.00             | 0.00               |
| 071 | 1103 | 11  |           | AGUINALDO                                           | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 41,959.00    | 0.00           | 41,959.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,959.00                | 41,959.00             | 0.00               |
| 072 | 1103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL                                     | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1103 | 11  |           | BONO VACACIONAL                                     | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                            | 734,872.00   | 0.00           | 734,872.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 734,872.00               | 734,872.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 1101 | 11  |           | ALIMENTOS PARA PERSONAS                             | 7,500.00     | 0.00           | 7,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 241 | 1101 | 11  |           | PAPEL DE ESCRITORIO                                 | 15,225.00    | 0.00           | 15,225.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,225.00                | 15,225.00             | 0.00               |
| 243 | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 99.00        | 0.00           | 99.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 99.00                    | 99.00                 | 0.00               |
| 244 | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                         | 3,225.00     | 0.00           | 3,225.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,225.00                 | 3,225.00              | 0.00               |
| 261 | 1101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 92.00        | 0.00           | 92.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 92.00                    | 92.00                 | 0.00               |
| 267 | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 9,700.00     | 0.00           | 9,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,700.00                 | 9,700.00              | 0.00               |
| 268 | 1101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 84.00        | 0.00           | 84.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 291 | 1101 | 11  |           | ÚTILES DE OFICINA                                   | 2,085.00     | 0.00           | 2,085.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,085.00                 | 2,085.00              | 0.00               |
| 292 | 1101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 293 | 1101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                   | 350.00       | 0.00           | 350.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                            | 38,440.00    | 0.00           | 38,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,440.00                | 38,440.00             | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES             |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 1101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 10,200.00    | 0.00           | 10,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,200.00                | 10,200.00             | 0.00               |
| 328 | 1101 | 11  |           | EQUIPO DE CÓMPUTO                                   | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,680 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------------------------------|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                 | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Grupo de Gasto:300                            |      |     |           |                                                            | 35,200.00    | 0.00           | 35,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,200.00                | 35,200.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                       |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                                                 | 1101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 416                                                 | 1102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 26,000.00    | 0.00           | 26,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 416                                                 | 1103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 416                                                 | 1104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416                                                 | 1105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 416                                                 | 1106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416                                                 | 1107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 416                                                 | 1108 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 70,000.00    | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 416                                                 | 1109 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 70,000.00    | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 435                                                 | 1101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00     | 0.00           | 2,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435                                                 | 1103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435                                                 | 1105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00       | 0.00           | 880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435                                                 | 1108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,480.00     | 0.00           | 1,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,480.00                 | 1,480.00              | 0.00               |
| 435                                                 | 1109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 720.00       | 0.00           | 720.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| Total Grupo de Gasto:400                            |      |     |           |                                                            | 481,720.00   | 0.00           | 481,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,720.00               | 481,720.00            | 0.00               |
| Total Fuente:                                       |      |     |           |                                                            | 1,290,232.00 | 0.00           | 1,290,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,290,232.00             | 1,290,232.00          | 0.00               |
| Total Actividad :                                   |      |     |           |                                                            | 1,290,232.00 | 0.00           | 1,290,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,290,232.00             | 1,290,232.00          | 0.00               |
| Total Obra:                                         |      |     |           |                                                            | 1,290,232.00 | 0.00           | 1,290,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,290,232.00             | 1,290,232.00          | 0.00               |
| 008 SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                           |      |     |           |                                                            | 220,000.00   | 0.00           | 220,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,000.00               | 220,000.00            | 0.00               |
| 100 SERVICIOS NO PERSONALES                         |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 113                                                 | 1101 | 11  |           | TELEFONÍA                                                  | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 122                                                 | 1101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                | 750.00       | 0.00           | 750.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 189                                                 | 1101 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                               | 180,000.00   | 0.00           | 180,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| Total Grupo de Gasto:100                            |      |     |           |                                                            | 190,750.00   | 0.00           | 190,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 190,750.00               | 190,750.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS                        |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 291                                                 | 1101 | 11  |           | ÚTILES DE OFICINA                                          | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| Total Grupo de Gasto:200                            |      |     |           |                                                            | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES         |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 324                                                 | 1101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO               | 10,550.00    | 0.00           | 10,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,550.00                | 10,550.00             | 0.00               |
| 328                                                 | 1101 | 11  |           | EQUIPO DE CÓMPUTO                                          | 17,500.00    | 0.00           | 17,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,500.00                | 17,500.00             | 0.00               |
| Total Grupo de Gasto:300                            |      |     |           |                                                            | 28,050.00    | 0.00           | 28,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,050.00                | 28,050.00             | 0.00               |
| Total Fuente:                                       |      |     |           |                                                            | 220,000.00   | 0.00           | 220,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,000.00               | 220,000.00            | 0.00               |
| Total Actividad :                                   |      |     |           |                                                            | 220,000.00   | 0.00           | 220,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,000.00               | 220,000.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,681 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                            | 220,000.00   | 0.00           | 220,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,000.00               | 220,000.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                        | 7,811,532.00 | 0.00           | 7,811,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,811,532.00             | 7,811,532.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                    | 7,811,532.00 | 0.00           | 7,811,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,811,532.00             | 7,811,532.00          | 0.00               |
|     |      |     |           | Total Programa:                                        | 7,811,532.00 | 0.00           | 7,811,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,811,532.00             | 7,811,532.00          | 0.00               |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA                       |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                        |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                       |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                       |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                              | 696,140.00   | 0.00           | 696,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 696,140.00               | 696,140.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 1101 | 11  |           | ENERGÍA ELÉCTRICA                                      | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111 | 1102 | 11  |           | ENERGÍA ELÉCTRICA                                      | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1103 | 11  |           | ENERGÍA ELÉCTRICA                                      | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1104 | 11  |           | ENERGÍA ELÉCTRICA                                      | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1105 | 11  |           | ENERGÍA ELÉCTRICA                                      | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1106 | 11  |           | ENERGÍA ELÉCTRICA                                      | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1107 | 11  |           | ENERGÍA ELÉCTRICA                                      | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1108 | 11  |           | ENERGÍA ELÉCTRICA                                      | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1109 | 11  |           | ENERGÍA ELÉCTRICA                                      | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 115 | 1101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 6,500.00     | 0.00           | 6,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,500.00                 | 6,500.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                               | 60,500.00    | 0.00           | 60,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,500.00                | 60,500.00             | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1101 | 11  |           | PAPEL DE ESCRITORIO                                    | 520.00       | 0.00           | 520.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 520.00                   | 520.00                | 0.00               |
| 241 | 1102 | 11  |           | PAPEL DE ESCRITORIO                                    | 1,125.00     | 0.00           | 1,125.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125.00                 | 1,125.00              | 0.00               |
| 241 | 1103 | 11  |           | PAPEL DE ESCRITORIO                                    | 265.00       | 0.00           | 265.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 265.00                   | 265.00                | 0.00               |
| 241 | 1104 | 11  |           | PAPEL DE ESCRITORIO                                    | 450.00       | 0.00           | 450.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 241 | 1105 | 11  |           | PAPEL DE ESCRITORIO                                    | 750.00       | 0.00           | 750.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 241 | 1106 | 11  |           | PAPEL DE ESCRITORIO                                    | 750.00       | 0.00           | 750.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 241 | 1107 | 11  |           | PAPEL DE ESCRITORIO                                    | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241 | 1108 | 11  |           | PAPEL DE ESCRITORIO                                    | 375.00       | 0.00           | 375.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 243 | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                            | 165.00       | 0.00           | 165.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 165.00                   | 165.00                | 0.00               |
| 243 | 1102 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                            | 370.00       | 0.00           | 370.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 370.00                   | 370.00                | 0.00               |
| 243 | 1103 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                            | 99.00        | 0.00           | 99.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 99.00                    | 99.00                 | 0.00               |
| 243 | 1104 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                            | 206.00       | 0.00           | 206.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 206.00                   | 206.00                | 0.00               |
| 243 | 1105 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                            | 330.00       | 0.00           | 330.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 243 | 1106 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                            | 355.00       | 0.00           | 355.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 355.00                   | 355.00                | 0.00               |
| 243 | 1107 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                            | 66.00        | 0.00           | 66.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 66.00                    | 66.00                 | 0.00               |
| 243 | 1108 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                            | 205.00       | 0.00           | 205.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 205.00                   | 205.00                | 0.00               |
| 244 | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                            | 375.00       | 0.00           | 375.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 244 | 1102 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                            | 705.00       | 0.00           | 705.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 705.00                   | 705.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,682 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |          |                |          |                      |              |           |        |                          |                       |                    |
| 244 | 1103 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 244 | 1104 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 480.00   | 0.00           | 480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 244 | 1105 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 750.00   | 0.00           | 750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 244 | 1106 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244 | 1107 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 244 | 1108 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 261 | 1101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 115.00   | 0.00           | 115.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115.00                   | 115.00                | 0.00               |
| 261 | 1102 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 345.00   | 0.00           | 345.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 345.00                   | 345.00                | 0.00               |
| 261 | 1103 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 69.00    | 0.00           | 69.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69.00                    | 69.00                 | 0.00               |
| 261 | 1104 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 161.00   | 0.00           | 161.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161.00                   | 161.00                | 0.00               |
| 261 | 1105 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 230.00   | 0.00           | 230.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230.00                   | 230.00                | 0.00               |
| 261 | 1106 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 230.00   | 0.00           | 230.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230.00                   | 230.00                | 0.00               |
| 261 | 1107 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 69.00    | 0.00           | 69.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69.00                    | 69.00                 | 0.00               |
| 261 | 1108 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 115.00   | 0.00           | 115.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115.00                   | 115.00                | 0.00               |
| 267 | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 267 | 1102 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,080.00 | 0.00           | 2,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,080.00                 | 2,080.00              | 0.00               |
| 267 | 1103 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 267 | 1104 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 560.00   | 0.00           | 560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 267 | 1105 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 267 | 1106 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 400.00   | 0.00           | 400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 267 | 1107 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 160.00   | 0.00           | 160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 267 | 1108 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 320.00   | 0.00           | 320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 268 | 1101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 268 | 1102 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 268 | 1103 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 268 | 1104 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 196.00   | 0.00           | 196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 268 | 1105 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 280.00   | 0.00           | 280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 268 | 1106 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 268 | 1107 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 56.00    | 0.00           | 56.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56.00                    | 56.00                 | 0.00               |
| 268 | 1108 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291 | 1101 | 11  |           | ÚTILES DE OFICINA                          | 375.00   | 0.00           | 375.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 291 | 1102 | 11  |           | ÚTILES DE OFICINA                          | 1,125.00 | 0.00           | 1,125.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125.00                 | 1,125.00              | 0.00               |
| 291 | 1103 | 11  |           | ÚTILES DE OFICINA                          | 195.00   | 0.00           | 195.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195.00                   | 195.00                | 0.00               |
| 291 | 1104 | 11  |           | ÚTILES DE OFICINA                          | 465.00   | 0.00           | 465.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 465.00                   | 465.00                | 0.00               |
| 291 | 1105 | 11  |           | ÚTILES DE OFICINA                          | 690.00   | 0.00           | 690.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 291 | 1106 | 11  |           | ÚTILES DE OFICINA                          | 675.00   | 0.00           | 675.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 675.00                   | 675.00                | 0.00               |
| 291 | 1107 | 11  |           | ÚTILES DE OFICINA                          | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,683 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 291                           | 1108 | 11  |           | ÚTILES DE OFICINA                                          | 375.00     | 0.00           | 375.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 292                           | 1101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 110.00     | 0.00           | 110.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 292                           | 1102 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 330.00     | 0.00           | 330.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 292                           | 1103 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 44.00      | 0.00           | 44.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 44.00                    | 44.00                 | 0.00               |
| 292                           | 1104 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 132.00     | 0.00           | 132.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 292                           | 1105 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 220.00     | 0.00           | 220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 292                           | 1106 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 220.00     | 0.00           | 220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 292                           | 1107 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 59.00      | 0.00           | 59.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 59.00                    | 59.00                 | 0.00               |
| 292                           | 1108 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 110.00     | 0.00           | 110.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 293                           | 1101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 293                           | 1102 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 293                           | 1103 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 50.00      | 0.00           | 50.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 293                           | 1104 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 350.00     | 0.00           | 350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 293                           | 1105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 450.00     | 0.00           | 450.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 293                           | 1106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 250.00     | 0.00           | 250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 293                           | 1107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 100.00     | 0.00           | 100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 293                           | 1108 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 150.00     | 0.00           | 150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                            | 24,800.00  | 0.00           | 24,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,800.00                | 24,800.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 1101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 149,880.00 | 0.00           | 149,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 149,880.00               | 149,880.00            | 0.00               |
| 435                           | 1102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,360.00  | 0.00           | 50,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,360.00                | 50,360.00             | 0.00               |
| 435                           | 1103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,920.00  | 0.00           | 32,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,920.00                | 32,920.00             | 0.00               |
| 435                           | 1104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,760.00  | 0.00           | 27,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,760.00                | 27,760.00             | 0.00               |
| 435                           | 1105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,800.00  | 0.00           | 36,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 435                           | 1106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 98,200.00  | 0.00           | 98,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,200.00                | 98,200.00             | 0.00               |
| 435                           | 1107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,400.00  | 0.00           | 64,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,400.00                | 64,400.00             | 0.00               |
| 435                           | 1108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 79,640.00  | 0.00           | 79,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,640.00                | 79,640.00             | 0.00               |
| 435                           | 1109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 70,880.00  | 0.00           | 70,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,880.00                | 70,880.00             | 0.00               |
| Total Grupo de Gasto:400      |      |     |           |                                                            | 610,840.00 | 0.00           | 610,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 610,840.00               | 610,840.00            | 0.00               |
| Total Fuente:                 |      |     |           |                                                            | 696,140.00 | 0.00           | 696,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 696,140.00               | 696,140.00            | 0.00               |
| Total Actividad :             |      |     |           |                                                            | 696,140.00 | 0.00           | 696,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 696,140.00               | 696,140.00            | 0.00               |
| Total Obra:                   |      |     |           |                                                            | 696,140.00 | 0.00           | 696,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 696,140.00               | 696,140.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,684 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 002 |           | DOTACIÓN DE ÚTILES ESCOLARES  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11     | 1,589,100.00 | 0.00           | 1,589,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,589,100.00             | 1,589,100.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS      |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1101 | 11  |           | PAPEL DE ESCRITORIO           | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 241 | 1102 | 11  |           | PAPEL DE ESCRITORIO           | 2,665.00     | 0.00           | 2,665.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,665.00                 | 2,665.00              | 0.00               |
| 241 | 1103 | 11  |           | PAPEL DE ESCRITORIO           | 525.00       | 0.00           | 525.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 525.00                   | 525.00                | 0.00               |
| 241 | 1104 | 11  |           | PAPEL DE ESCRITORIO           | 1,240.00     | 0.00           | 1,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241 | 1105 | 11  |           | PAPEL DE ESCRITORIO           | 1,125.00     | 0.00           | 1,125.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125.00                 | 1,125.00              | 0.00               |
| 241 | 1106 | 11  |           | PAPEL DE ESCRITORIO           | 1,615.00     | 0.00           | 1,615.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,615.00                 | 1,615.00              | 0.00               |
| 241 | 1107 | 11  |           | PAPEL DE ESCRITORIO           | 2,965.00     | 0.00           | 2,965.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,965.00                 | 2,965.00              | 0.00               |
| 241 | 1108 | 11  |           | PAPEL DE ESCRITORIO           | 1,240.00     | 0.00           | 1,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 243 | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 243 | 1102 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 925.00       | 0.00           | 925.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 925.00                   | 925.00                | 0.00               |
| 243 | 1103 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 175.00       | 0.00           | 175.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 175.00                   | 175.00                | 0.00               |
| 243 | 1104 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 243 | 1105 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 375.00       | 0.00           | 375.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 243 | 1106 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 550.00       | 0.00           | 550.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 243 | 1107 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 243 | 1108 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN   | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244 | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 1,660.00     | 0.00           | 1,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,660.00                 | 1,660.00              | 0.00               |
| 244 | 1102 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 3,071.00     | 0.00           | 3,071.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,071.00                 | 3,071.00              | 0.00               |
| 244 | 1103 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 551.00       | 0.00           | 551.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 551.00                   | 551.00                | 0.00               |
| 244 | 1104 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 581.00       | 0.00           | 581.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 581.00                   | 581.00                | 0.00               |
| 244 | 1105 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 1,162.00     | 0.00           | 1,162.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,162.00                 | 1,162.00              | 0.00               |
| 244 | 1106 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 1,826.00     | 0.00           | 1,826.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,826.00                 | 1,826.00              | 0.00               |
| 244 | 1107 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 1,298.00     | 0.00           | 1,298.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,298.00                 | 1,298.00              | 0.00               |
| 244 | 1108 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 581.00       | 0.00           | 581.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 581.00                   | 581.00                | 0.00               |
| 267 | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 267 | 1102 | 11  |           | TINTES, PINTURAS Y COLORANTES | 2,960.00     | 0.00           | 2,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,960.00                 | 2,960.00              | 0.00               |
| 267 | 1103 | 11  |           | TINTES, PINTURAS Y COLORANTES | 640.00       | 0.00           | 640.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| 267 | 1104 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,920.00     | 0.00           | 1,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 267 | 1105 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,120.00     | 0.00           | 1,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120.00                 | 1,120.00              | 0.00               |
| 267 | 1106 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 267 | 1107 | 11  |           | TINTES, PINTURAS Y COLORANTES | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 267 | 1108 | 11  |           | TINTES, PINTURAS Y COLORANTES | 1,920.00     | 0.00           | 1,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 291 | 1101 | 11  |           | ÚTILES DE OFICINA             | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 291 | 1102 | 11  |           | ÚTILES DE OFICINA             | 2,715.00     | 0.00           | 2,715.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,715.00                 | 2,715.00              | 0.00               |
| 291 | 1103 | 11  |           | ÚTILES DE OFICINA             | 540.00       | 0.00           | 540.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 291 | 1104 | 11  |           | ÚTILES DE OFICINA             | 570.00       | 0.00           | 570.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 570.00                   | 570.00                | 0.00               |
| 291 | 1105 | 11  |           | ÚTILES DE OFICINA             | 1,110.00     | 0.00           | 1,110.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,110.00                 | 1,110.00              | 0.00               |
| 291 | 1106 | 11  |           | ÚTILES DE OFICINA             | 1,650.00     | 0.00           | 1,650.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,650.00                 | 1,650.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,685 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 291 | 1107 | 11  |           | ÚTILES DE OFICINA                                          | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 291 | 1108 | 11  |           | ÚTILES DE OFICINA                                          | 570.00       | 0.00           | 570.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 570.00                   | 570.00                | 0.00               |
| 293 | 1101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 1,240.00     | 0.00           | 1,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 293 | 1102 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 2,664.00     | 0.00           | 2,664.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,664.00                 | 2,664.00              | 0.00               |
| 293 | 1103 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 569.00       | 0.00           | 569.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 569.00                   | 569.00                | 0.00               |
| 293 | 1104 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 489.00       | 0.00           | 489.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 489.00                   | 489.00                | 0.00               |
| 293 | 1105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 1,108.00     | 0.00           | 1,108.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,108.00                 | 1,108.00              | 0.00               |
| 293 | 1106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 1,599.00     | 0.00           | 1,599.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,599.00                 | 1,599.00              | 0.00               |
| 293 | 1107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 1,137.00     | 0.00           | 1,137.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,137.00                 | 1,137.00              | 0.00               |
| 293 | 1108 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 489.00       | 0.00           | 489.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 489.00                   | 489.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 61,200.00    | 0.00           | 61,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,200.00                | 61,200.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 375,500.00   | 0.00           | 375,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 375,500.00               | 375,500.00            | 0.00               |
| 435 | 1102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 125,900.00   | 0.00           | 125,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,900.00               | 125,900.00            | 0.00               |
| 435 | 1103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 82,300.00    | 0.00           | 82,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,300.00                | 82,300.00             | 0.00               |
| 435 | 1104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 69,400.00    | 0.00           | 69,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,400.00                | 69,400.00             | 0.00               |
| 435 | 1105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,000.00    | 0.00           | 92,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,000.00                | 92,000.00             | 0.00               |
| 435 | 1106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 245,500.00   | 0.00           | 245,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 245,500.00               | 245,500.00            | 0.00               |
| 435 | 1107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 161,000.00   | 0.00           | 161,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,000.00               | 161,000.00            | 0.00               |
| 435 | 1108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 199,100.00   | 0.00           | 199,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,100.00               | 199,100.00            | 0.00               |
| 435 | 1109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 177,200.00   | 0.00           | 177,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 177,200.00               | 177,200.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 1,527,900.00 | 0.00           | 1,527,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,527,900.00             | 1,527,900.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 1,589,100.00 | 0.00           | 1,589,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,589,100.00             | 1,589,100.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 1,589,100.00 | 0.00           | 1,589,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,589,100.00             | 1,589,100.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 1,589,100.00 | 0.00           | 1,589,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,589,100.00             | 1,589,100.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 329,560.00   | 0.00           | 329,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 329,560.00               | 329,560.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1101 | 11  |           | PAPEL DE ESCRITORIO                                        | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 241 | 1102 | 11  |           | PAPEL DE ESCRITORIO                                        | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 241 | 1103 | 11  |           | PAPEL DE ESCRITORIO                                        | 35.00        | 0.00           | 35.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 35.00                    | 35.00                 | 0.00               |
| 241 | 1104 | 11  |           | PAPEL DE ESCRITORIO                                        | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241 | 1105 | 11  |           | PAPEL DE ESCRITORIO                                        | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241 | 1106 | 11  |           | PAPEL DE ESCRITORIO                                        | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241 | 1108 | 11  |           | PAPEL DE ESCRITORIO                                        | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241 | 1109 | 11  |           | PAPEL DE ESCRITORIO                                        | 35.00        | 0.00           | 35.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 35.00                    | 35.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,686 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------|----------|----------------|---------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                   |          |                |         |                      |              |           |        |                          |                       |                    |
| 243 | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 200.00   | 0.00           | 200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 243 | 1102 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 200.00   | 0.00           | 200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 243 | 1103 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 25.00    | 0.00           | 25.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 25.00                    | 25.00                 | 0.00               |
| 243 | 1104 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 100.00   | 0.00           | 100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 243 | 1105 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 100.00   | 0.00           | 100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 243 | 1106 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 100.00   | 0.00           | 100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 243 | 1108 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 50.00    | 0.00           | 50.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 243 | 1109 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 25.00    | 0.00           | 25.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 25.00                    | 25.00                 | 0.00               |
| 244 | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 680.00   | 0.00           | 680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 244 | 1102 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 680.00   | 0.00           | 680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 244 | 1103 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 61.00    | 0.00           | 61.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 61.00                    | 61.00                 | 0.00               |
| 244 | 1104 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 249.00   | 0.00           | 249.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 249.00                   | 249.00                | 0.00               |
| 244 | 1105 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 249.00   | 0.00           | 249.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 249.00                   | 249.00                | 0.00               |
| 244 | 1106 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 182.00   | 0.00           | 182.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 182.00                   | 182.00                | 0.00               |
| 244 | 1108 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 174.00   | 0.00           | 174.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 174.00                   | 174.00                | 0.00               |
| 244 | 1109 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 61.00    | 0.00           | 61.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 61.00                    | 61.00                 | 0.00               |
| 245 | 1101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS     | 144.00   | 0.00           | 144.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 245 | 1102 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS     | 144.00   | 0.00           | 144.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 245 | 1103 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS     | 18.00    | 0.00           | 18.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 245 | 1104 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS     | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 245 | 1105 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS     | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 245 | 1106 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS     | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 245 | 1108 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS     | 72.00    | 0.00           | 72.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 245 | 1109 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS     | 18.00    | 0.00           | 18.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 267 | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES     | 720.00   | 0.00           | 720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 267 | 1102 | 11  |           | TINTES, PINTURAS Y COLORANTES     | 720.00   | 0.00           | 720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 267 | 1103 | 11  |           | TINTES, PINTURAS Y COLORANTES     | 80.00    | 0.00           | 80.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 267 | 1104 | 11  |           | TINTES, PINTURAS Y COLORANTES     | 320.00   | 0.00           | 320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 267 | 1105 | 11  |           | TINTES, PINTURAS Y COLORANTES     | 320.00   | 0.00           | 320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 267 | 1106 | 11  |           | TINTES, PINTURAS Y COLORANTES     | 160.00   | 0.00           | 160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 267 | 1108 | 11  |           | TINTES, PINTURAS Y COLORANTES     | 80.00    | 0.00           | 80.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 267 | 1109 | 11  |           | TINTES, PINTURAS Y COLORANTES     | 80.00    | 0.00           | 80.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291 | 1101 | 11  |           | ÚTILES DE OFICINA                 | 600.00   | 0.00           | 600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 291 | 1102 | 11  |           | ÚTILES DE OFICINA                 | 600.00   | 0.00           | 600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 291 | 1103 | 11  |           | ÚTILES DE OFICINA                 | 135.00   | 0.00           | 135.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 135.00                   | 135.00                | 0.00               |
| 291 | 1104 | 11  |           | ÚTILES DE OFICINA                 | 360.00   | 0.00           | 360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 291 | 1105 | 11  |           | ÚTILES DE OFICINA                 | 360.00   | 0.00           | 360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 291 | 1106 | 11  |           | ÚTILES DE OFICINA                 | 330.00   | 0.00           | 330.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 291 | 1108 | 11  |           | ÚTILES DE OFICINA                 | 210.00   | 0.00           | 210.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 291 | 1109 | 11  |           | ÚTILES DE OFICINA                 | 135.00   | 0.00           | 135.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 135.00                   | 135.00                | 0.00               |
| 293 | 1101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 576.00   | 0.00           | 576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 576.00                   | 576.00                | 0.00               |
| 293 | 1102 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 576.00   | 0.00           | 576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 576.00                   | 576.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,687 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 293 | 1103 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 86.00         | 0.00           | 86.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 86.00                    | 86.00                 | 0.00               |
| 293 | 1104 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 323.00        | 0.00           | 323.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 323.00                   | 323.00                | 0.00               |
| 293 | 1105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 323.00        | 0.00           | 323.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 323.00                   | 323.00                | 0.00               |
| 293 | 1106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 194.00        | 0.00           | 194.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 194.00                   | 194.00                | 0.00               |
| 293 | 1108 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 144.00        | 0.00           | 144.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 293 | 1109 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 86.00         | 0.00           | 86.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 86.00                    | 86.00                 | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 13,640.00     | 0.00           | 13,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 83,160.00     | 0.00           | 83,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 83,160.00                | 83,160.00             | 0.00               |
| 435 | 1102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,400.00     | 0.00           | 26,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435 | 1103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,400.00     | 0.00           | 15,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 435 | 1104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,320.00     | 0.00           | 12,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 435 | 1105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,240.00     | 0.00           | 20,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,240.00                | 20,240.00             | 0.00               |
| 435 | 1106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,920.00     | 0.00           | 40,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,920.00                | 40,920.00             | 0.00               |
| 435 | 1107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,000.00     | 0.00           | 33,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 435 | 1108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,560.00     | 0.00           | 43,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,560.00                | 43,560.00             | 0.00               |
| 435 | 1109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,920.00     | 0.00           | 40,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,920.00                | 40,920.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 315,920.00    | 0.00           | 315,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 315,920.00               | 315,920.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 329,560.00    | 0.00           | 329,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 329,560.00               | 329,560.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 329,560.00    | 0.00           | 329,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 329,560.00               | 329,560.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 329,560.00    | 0.00           | 329,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 329,560.00               | 329,560.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 2,614,800.00  | 0.00           | 2,614,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,614,800.00             | 2,614,800.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 2,614,800.00  | 0.00           | 2,614,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,614,800.00             | 2,614,800.00          | 0.00               |
| 01  |      |     |           | PREPRIMARIA MONOLINGÜE                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 86,024,598.00 | 0.00           | 86,024,598.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 86,024,598.00            | 86,024,598.00         | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1101 | 11  |           | PERSONAL PERMANENTE                                        | 8,289,288.00  | 0.00           | 8,289,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,289,288.00             | 8,289,288.00          | 0.00               |
| 011 | 1102 | 11  |           | PERSONAL PERMANENTE                                        | 2,459,520.00  | 0.00           | 2,459,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,459,520.00             | 2,459,520.00          | 0.00               |
| 011 | 1103 | 11  |           | PERSONAL PERMANENTE                                        | 1,301,400.00  | 0.00           | 1,301,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 011 | 1104 | 11  |           | PERSONAL PERMANENTE                                        | 1,405,512.00  | 0.00           | 1,405,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 1105 | 11  |           | PERSONAL PERMANENTE                                        | 2,043,072.00  | 0.00           | 2,043,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,043,072.00             | 2,043,072.00          | 0.00               |
| 011 | 1106 | 11  |           | PERSONAL PERMANENTE                                        | 4,060,368.00  | 0.00           | 4,060,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,060,368.00             | 4,060,368.00          | 0.00               |
| 011 | 1107 | 11  |           | PERSONAL PERMANENTE                                        | 3,487,752.00  | 0.00           | 3,487,752.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,487,752.00             | 3,487,752.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,688 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1108 | 11  |           | PERSONAL PERMANENTE                             | 4,476,312.00 | 0.00           | 4,476,312.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,476,312.00             | 4,476,312.00          | 0.00               |
| 011 | 1109 | 11  |           | PERSONAL PERMANENTE                             | 3,748,032.00 | 0.00           | 3,748,032.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,748,032.00             | 3,748,032.00          | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,153,290.00 | 0.00           | 1,153,290.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,153,290.00             | 1,153,290.00          | 0.00               |
| 015 | 1102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 328,138.00   | 0.00           | 328,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 328,138.00               | 328,138.00            | 0.00               |
| 015 | 1103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 128,400.00   | 0.00           | 128,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,400.00               | 128,400.00            | 0.00               |
| 015 | 1104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 151,800.00   | 0.00           | 151,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,800.00               | 151,800.00            | 0.00               |
| 015 | 1105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 246,138.00   | 0.00           | 246,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 246,138.00               | 246,138.00            | 0.00               |
| 015 | 1106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 544,600.00   | 0.00           | 544,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 544,600.00               | 544,600.00            | 0.00               |
| 015 | 1107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 435,800.00   | 0.00           | 435,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 435,800.00               | 435,800.00            | 0.00               |
| 015 | 1108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 713,552.00   | 0.00           | 713,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 713,552.00               | 713,552.00            | 0.00               |
| 015 | 1109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 452,400.00   | 0.00           | 452,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 452,400.00               | 452,400.00            | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 8,354,988.00 | 0.00           | 8,354,988.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,354,988.00             | 8,354,988.00          | 0.00               |
| 017 | 1102 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,329,506.00 | 0.00           | 2,329,506.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,329,506.00             | 2,329,506.00          | 0.00               |
| 017 | 1103 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,236,330.00 | 0.00           | 1,236,330.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,236,330.00             | 1,236,330.00          | 0.00               |
| 017 | 1104 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,314,414.00 | 0.00           | 1,314,414.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,314,414.00             | 1,314,414.00          | 0.00               |
| 017 | 1105 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,069,226.00 | 0.00           | 2,069,226.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,069,226.00             | 2,069,226.00          | 0.00               |
| 017 | 1106 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,279,528.00 | 0.00           | 3,279,528.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,279,528.00             | 3,279,528.00          | 0.00               |
| 017 | 1107 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,993,220.00 | 0.00           | 2,993,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,993,220.00             | 2,993,220.00          | 0.00               |
| 017 | 1108 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,060,368.00 | 0.00           | 4,060,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,060,368.00             | 4,060,368.00          | 0.00               |
| 017 | 1109 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,722,004.00 | 0.00           | 3,722,004.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,722,004.00             | 3,722,004.00          | 0.00               |
| 021 | 1101 | 11  |           | PERSONAL SUPERNUMERARIO                         | 8,156,700.00 | 0.00           | 8,156,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,156,700.00             | 8,156,700.00          | 0.00               |
| 027 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 1,291,500.00 | 0.00           | 1,291,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,291,500.00             | 1,291,500.00          | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                                       | 2,093,199.00 | 0.00           | 2,093,199.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,093,199.00             | 2,093,199.00          | 0.00               |
| 071 | 1102 | 11  |           | AGUINALDO                                       | 406,196.00   | 0.00           | 406,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 406,196.00               | 406,196.00            | 0.00               |
| 071 | 1103 | 11  |           | AGUINALDO                                       | 211,493.00   | 0.00           | 211,493.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,493.00               | 211,493.00            | 0.00               |
| 071 | 1104 | 11  |           | AGUINALDO                                       | 228,069.00   | 0.00           | 228,069.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 228,069.00               | 228,069.00            | 0.00               |
| 071 | 1105 | 11  |           | AGUINALDO                                       | 346,298.00   | 0.00           | 346,298.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 346,298.00               | 346,298.00            | 0.00               |
| 071 | 1106 | 11  |           | AGUINALDO                                       | 624,642.00   | 0.00           | 624,642.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624,642.00               | 624,642.00            | 0.00               |
| 071 | 1107 | 11  |           | AGUINALDO                                       | 548,501.00   | 0.00           | 548,501.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 548,501.00               | 548,501.00            | 0.00               |
| 071 | 1108 | 11  |           | AGUINALDO                                       | 732,797.00   | 0.00           | 732,797.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 732,797.00               | 732,797.00            | 0.00               |
| 071 | 1109 | 11  |           | AGUINALDO                                       | 630,225.00   | 0.00           | 630,225.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 630,225.00               | 630,225.00            | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 2,093,199.00 | 0.00           | 2,093,199.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,093,199.00             | 2,093,199.00          | 0.00               |
| 072 | 1102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 406,196.00   | 0.00           | 406,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 406,196.00               | 406,196.00            | 0.00               |
| 072 | 1103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 211,493.00   | 0.00           | 211,493.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,493.00               | 211,493.00            | 0.00               |
| 072 | 1104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 228,069.00   | 0.00           | 228,069.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 228,069.00               | 228,069.00            | 0.00               |
| 072 | 1105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 346,298.00   | 0.00           | 346,298.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 346,298.00               | 346,298.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,689 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG                                         | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|---------------------------------------------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG                                         | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 072                      | 1106                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 624,642.00    | 0.00           | 624,642.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 624,642.00               | 624,642.00            | 0.00               |
| 072                      | 1107                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 548,501.00    | 0.00           | 548,501.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 548,501.00               | 548,501.00            | 0.00               |
| 072                      | 1108                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 732,797.00    | 0.00           | 732,797.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 732,797.00               | 732,797.00            | 0.00               |
| 072                      | 1109                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 630,225.00    | 0.00           | 630,225.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 630,225.00               | 630,225.00            | 0.00               |
| 073                      | 1101                                        | 11  |           | BONO VACACIONAL                                 | 59,800.00     | 0.00           | 59,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 59,800.00                | 59,800.00             | 0.00               |
| 073                      | 1102                                        | 11  |           | BONO VACACIONAL                                 | 9,600.00      | 0.00           | 9,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 073                      | 1103                                        | 11  |           | BONO VACACIONAL                                 | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073                      | 1104                                        | 11  |           | BONO VACACIONAL                                 | 5,400.00      | 0.00           | 5,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073                      | 1105                                        | 11  |           | BONO VACACIONAL                                 | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 073                      | 1106                                        | 11  |           | BONO VACACIONAL                                 | 15,600.00     | 0.00           | 15,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |
| 073                      | 1107                                        | 11  |           | BONO VACACIONAL                                 | 13,400.00     | 0.00           | 13,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 073                      | 1108                                        | 11  |           | BONO VACACIONAL                                 | 17,400.00     | 0.00           | 17,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
| 073                      | 1109                                        | 11  |           | BONO VACACIONAL                                 | 14,400.00     | 0.00           | 14,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| Total Grupo de Gasto:000 |                                             |     |           |                                                 | 86,024,598.00 | 0.00           | 86,024,598.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 86,024,598.00            | 86,024,598.00         | 0.00               |
| Total Fuente:            |                                             |     |           |                                                 | 86,024,598.00 | 0.00           | 86,024,598.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 86,024,598.00            | 86,024,598.00         | 0.00               |
| Total Actividad :        |                                             |     |           |                                                 | 86,024,598.00 | 0.00           | 86,024,598.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 86,024,598.00            | 86,024,598.00         | 0.00               |
| Total Obra:              |                                             |     |           |                                                 | 86,024,598.00 | 0.00           | 86,024,598.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 86,024,598.00            | 86,024,598.00         | 0.00               |
| Total Proyecto:          |                                             |     |           |                                                 | 86,024,598.00 | 0.00           | 86,024,598.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 86,024,598.00            | 86,024,598.00         | 0.00               |
| Total Sub Programa:      |                                             |     |           |                                                 | 86,024,598.00 | 0.00           | 86,024,598.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 86,024,598.00            | 86,024,598.00         | 0.00               |
| 02                       | PREPRIMARIA BILINGÜE                        |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                      | SIN PROYECTO                                |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                      | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                      | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                      | Total Financiamiento : 11                   |     |           |                                                 | 2,179,514.00  | 0.00           | 2,179,514.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,179,514.00             | 2,179,514.00          | 0.00               |
| 000                      | SERVICIOS PERSONALES                        |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                      | 1102                                        | 11  |           | PERSONAL PERMANENTE                             | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011                      | 1103                                        | 11  |           | PERSONAL PERMANENTE                             | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011                      | 1106                                        | 11  |           | PERSONAL PERMANENTE                             | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011                      | 1109                                        | 11  |           | PERSONAL PERMANENTE                             | 156,168.00    | 0.00           | 156,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 015                      | 1102                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 22,400.00     | 0.00           | 22,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,400.00                | 22,400.00             | 0.00               |
| 015                      | 1103                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015                      | 1106                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 67,400.00     | 0.00           | 67,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 67,400.00                | 67,400.00             | 0.00               |
| 015                      | 1109                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00     | 0.00           | 23,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 017                      | 1102                                        | 11  |           | DERECHOS ESCALAFONARIOS                         | 143,154.00    | 0.00           | 143,154.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 143,154.00               | 143,154.00            | 0.00               |
| 017                      | 1103                                        | 11  |           | DERECHOS ESCALAFONARIOS                         | 26,028.00     | 0.00           | 26,028.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017                      | 1106                                        | 11  |           | DERECHOS ESCALAFONARIOS                         | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 017                      | 1109                                        | 11  |           | DERECHOS ESCALAFONARIOS                         | 78,084.00     | 0.00           | 78,084.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,084.00                | 78,084.00             | 0.00               |
| 071                      | 1102                                        | 11  |           | AGUINALDO                                       | 29,482.00     | 0.00           | 29,482.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,482.00                | 29,482.00             | 0.00               |
| 071                      | 1103                                        | 11  |           | AGUINALDO                                       | 10,846.00     | 0.00           | 10,846.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,846.00                | 10,846.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,690 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                              | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|----------------------------------|-----|-----------|--------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                              | FTE |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 071                       | 1106                             | 11  |           | AGUINALDO                                              | 86,963.00     | 0.00           | 86,963.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 86,963.00                | 86,963.00             | 0.00               |
| 071                       | 1109                             | 11  |           | AGUINALDO                                              | 20,221.00     | 0.00           | 20,221.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,221.00                | 20,221.00             | 0.00               |
| 072                       | 1102                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                           | 29,482.00     | 0.00           | 29,482.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,482.00                | 29,482.00             | 0.00               |
| 072                       | 1103                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                           | 10,846.00     | 0.00           | 10,846.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,846.00                | 10,846.00             | 0.00               |
| 072                       | 1106                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                           | 86,963.00     | 0.00           | 86,963.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 86,963.00                | 86,963.00             | 0.00               |
| 072                       | 1109                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                           | 20,221.00     | 0.00           | 20,221.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,221.00                | 20,221.00             | 0.00               |
| 073                       | 1102                             | 11  |           | BONO VACACIONAL                                        | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 1103                             | 11  |           | BONO VACACIONAL                                        | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 1106                             | 11  |           | BONO VACACIONAL                                        | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                       | 1109                             | 11  |           | BONO VACACIONAL                                        | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| Total Grupo de Gasto:000  |                                  |     |           |                                                        | 2,179,514.00  | 0.00           | 2,179,514.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,179,514.00             | 2,179,514.00          | 0.00               |
| Total Fuente:             |                                  |     |           |                                                        | 2,179,514.00  | 0.00           | 2,179,514.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,179,514.00             | 2,179,514.00          | 0.00               |
| Total Actividad :         |                                  |     |           |                                                        | 2,179,514.00  | 0.00           | 2,179,514.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,179,514.00             | 2,179,514.00          | 0.00               |
| Total Obra:               |                                  |     |           |                                                        | 2,179,514.00  | 0.00           | 2,179,514.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,179,514.00             | 2,179,514.00          | 0.00               |
| Total Proyecto:           |                                  |     |           |                                                        | 2,179,514.00  | 0.00           | 2,179,514.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,179,514.00             | 2,179,514.00          | 0.00               |
| Total Sub Programa:       |                                  |     |           |                                                        | 2,179,514.00  | 0.00           | 2,179,514.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,179,514.00             | 2,179,514.00          | 0.00               |
| Total Programa:           |                                  |     |           |                                                        | 90,818,912.00 | 0.00           | 90,818,912.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 90,818,912.00            | 90,818,912.00         | 0.00               |
| 12                        | EDUCACIÓN ESCOLAR DE PRIMARIA    |     |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                  |     |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                     |     |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21 |                                  |     |           |                                                        | 2,514,280.00  | 0.00           | 2,514,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,514,280.00             | 2,514,280.00          | 0.00               |
| 100                       | SERVICIOS NO PERSONALES          |     |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 111                       | 1101                             | 21  |           | ENERGÍA ELÉCTRICA                                      | 165,900.00    | 0.00           | 165,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,900.00               | 165,900.00            | 0.00               |
| 111                       | 1102                             | 21  |           | ENERGÍA ELÉCTRICA                                      | 80,000.00     | 0.00           | 80,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 111                       | 1103                             | 21  |           | ENERGÍA ELÉCTRICA                                      | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111                       | 1104                             | 21  |           | ENERGÍA ELÉCTRICA                                      | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111                       | 1105                             | 21  |           | ENERGÍA ELÉCTRICA                                      | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111                       | 1106                             | 21  |           | ENERGÍA ELÉCTRICA                                      | 80,000.00     | 0.00           | 80,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 111                       | 1107                             | 21  |           | ENERGÍA ELÉCTRICA                                      | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111                       | 1108                             | 21  |           | ENERGÍA ELÉCTRICA                                      | 80,000.00     | 0.00           | 80,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 111                       | 1109                             | 21  |           | ENERGÍA ELÉCTRICA                                      | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 112                       | 1101                             | 21  |           | AGUA                                                   | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113                       | 1101                             | 21  |           | TELEFONÍA                                              | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 113                       | 1102                             | 21  |           | TELEFONÍA                                              | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 113                       | 1105                             | 21  |           | TELEFONÍA                                              | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113                       | 1107                             | 21  |           | TELEFONÍA                                              | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 115                       | 1101                             | 21  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| Total Grupo de Gasto:100  |                                  |     |           |                                                        | 668,400.00    | 0.00           | 668,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 668,400.00               | 668,400.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,691 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |          |                |          |                      |              |           |        |                          |                       |                    |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 241 | 1101 | 21  |           | PAPEL DE ESCRITORIO                        | 1,500.00 | 0.00           | 1,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 241 | 1102 | 21  |           | PAPEL DE ESCRITORIO                        | 1,985.00 | 0.00           | 1,985.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,985.00                 | 1,985.00              | 0.00               |
| 241 | 1104 | 21  |           | PAPEL DE ESCRITORIO                        | 75.00    | 0.00           | 75.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 241 | 1105 | 21  |           | PAPEL DE ESCRITORIO                        | 260.00   | 0.00           | 260.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260.00                   | 260.00                | 0.00               |
| 241 | 1106 | 21  |           | PAPEL DE ESCRITORIO                        | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 241 | 1107 | 21  |           | PAPEL DE ESCRITORIO                        | 375.00   | 0.00           | 375.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 243 | 1101 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                | 560.00   | 0.00           | 560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 243 | 1102 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                | 890.00   | 0.00           | 890.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 890.00                   | 890.00                | 0.00               |
| 243 | 1104 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                | 32.00    | 0.00           | 32.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32.00                    | 32.00                 | 0.00               |
| 243 | 1105 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                | 49.00    | 0.00           | 49.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49.00                    | 49.00                 | 0.00               |
| 243 | 1106 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 243 | 1107 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                | 157.00   | 0.00           | 157.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157.00                   | 157.00                | 0.00               |
| 244 | 1101 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                | 1,500.00 | 0.00           | 1,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 244 | 1102 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                | 2,115.00 | 0.00           | 2,115.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,115.00                 | 2,115.00              | 0.00               |
| 244 | 1104 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                | 90.00    | 0.00           | 90.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 244 | 1105 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 244 | 1106 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 244 | 1107 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                | 405.00   | 0.00           | 405.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 405.00                   | 405.00                | 0.00               |
| 261 | 1101 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 460.00   | 0.00           | 460.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 460.00                   | 460.00                | 0.00               |
| 261 | 1102 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 598.00   | 0.00           | 598.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 598.00                   | 598.00                | 0.00               |
| 261 | 1104 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 23.00    | 0.00           | 23.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23.00                    | 23.00                 | 0.00               |
| 261 | 1105 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 92.00    | 0.00           | 92.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92.00                    | 92.00                 | 0.00               |
| 261 | 1106 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 184.00   | 0.00           | 184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184.00                   | 184.00                | 0.00               |
| 261 | 1107 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 115.00   | 0.00           | 115.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115.00                   | 115.00                | 0.00               |
| 267 | 1101 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 1,520.00 | 0.00           | 1,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,520.00                 | 1,520.00              | 0.00               |
| 267 | 1102 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 2,400.00 | 0.00           | 2,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 267 | 1105 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 160.00   | 0.00           | 160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 267 | 1106 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 480.00   | 0.00           | 480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 267 | 1107 | 21  |           | TINTES, PINTURAS Y COLORANTES              | 480.00   | 0.00           | 480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 268 | 1101 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 560.00   | 0.00           | 560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 268 | 1102 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 840.00   | 0.00           | 840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 268 | 1104 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 10.00    | 0.00           | 10.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 268 | 1105 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 56.00    | 0.00           | 56.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56.00                    | 56.00                 | 0.00               |
| 268 | 1106 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 268 | 1107 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 148.00   | 0.00           | 148.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148.00                   | 148.00                | 0.00               |
| 291 | 1101 | 21  |           | ÚTILES DE OFICINA                          | 1,500.00 | 0.00           | 1,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 291 | 1102 | 21  |           | ÚTILES DE OFICINA                          | 2,010.00 | 0.00           | 2,010.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,010.00                 | 2,010.00              | 0.00               |
| 291 | 1104 | 21  |           | ÚTILES DE OFICINA                          | 75.00    | 0.00           | 75.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,692 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 291 | 1105 | 21  |           | ÚTILES DE OFICINA                                          | 120.00       | 0.00           | 120.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291 | 1106 | 21  |           | ÚTILES DE OFICINA                                          | 570.00       | 0.00           | 570.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 570.00                   | 570.00                | 0.00               |
| 291 | 1107 | 21  |           | ÚTILES DE OFICINA                                          | 390.00       | 0.00           | 390.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 292 | 1101 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 440.00       | 0.00           | 440.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 292 | 1102 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 572.00       | 0.00           | 572.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 572.00                   | 572.00                | 0.00               |
| 292 | 1104 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 15.00        | 0.00           | 15.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 15.00                    | 15.00                 | 0.00               |
| 292 | 1105 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 103.00       | 0.00           | 103.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 103.00                   | 103.00                | 0.00               |
| 292 | 1106 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 176.00       | 0.00           | 176.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 176.00                   | 176.00                | 0.00               |
| 292 | 1107 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 110.00       | 0.00           | 110.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 293 | 1101 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 293 | 1102 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 1,550.00     | 0.00           | 1,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,550.00                 | 1,550.00              | 0.00               |
| 293 | 1105 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 293 | 1106 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 293 | 1107 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 28,880.00    | 0.00           | 28,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,880.00                | 28,880.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 472,720.00   | 0.00           | 472,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 472,720.00               | 472,720.00            | 0.00               |
| 435 | 1102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 140,440.00   | 0.00           | 140,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,440.00               | 140,440.00            | 0.00               |
| 435 | 1103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 77,440.00    | 0.00           | 77,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,440.00                | 77,440.00             | 0.00               |
| 435 | 1104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 62,960.00    | 0.00           | 62,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,960.00                | 62,960.00             | 0.00               |
| 435 | 1105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 118,880.00   | 0.00           | 118,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,880.00               | 118,880.00            | 0.00               |
| 435 | 1106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 319,080.00   | 0.00           | 319,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 319,080.00               | 319,080.00            | 0.00               |
| 435 | 1107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 193,120.00   | 0.00           | 193,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,120.00               | 193,120.00            | 0.00               |
| 435 | 1108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 220,960.00   | 0.00           | 220,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,960.00               | 220,960.00            | 0.00               |
| 435 | 1109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 211,400.00   | 0.00           | 211,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,400.00               | 211,400.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 1,817,000.00 | 0.00           | 1,817,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,817,000.00             | 1,817,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 2,514,280.00 | 0.00           | 2,514,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,514,280.00             | 2,514,280.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 2,514,280.00 | 0.00           | 2,514,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,514,280.00             | 2,514,280.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 2,514,280.00 | 0.00           | 2,514,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,514,280.00             | 2,514,280.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 4,614,700.00 | 0.00           | 4,614,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,614,700.00             | 4,614,700.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,693 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                           | 1101 | 21  |           | PAPEL DE ESCRITORIO                                     | 1,615.00     | 0.00           | 1,615.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,615.00                 | 1,615.00              | 0.00               |
| 241                           | 1102 | 21  |           | PAPEL DE ESCRITORIO                                     | 3,150.00     | 0.00           | 3,150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,150.00                 | 3,150.00              | 0.00               |
| 241                           | 1104 | 21  |           | PAPEL DE ESCRITORIO                                     | 1,240.00     | 0.00           | 1,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 241                           | 1105 | 21  |           | PAPEL DE ESCRITORIO                                     | 490.00       | 0.00           | 490.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 490.00                   | 490.00                | 0.00               |
| 241                           | 1106 | 21  |           | PAPEL DE ESCRITORIO                                     | 2,440.00     | 0.00           | 2,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,440.00                 | 2,440.00              | 0.00               |
| 241                           | 1107 | 21  |           | PAPEL DE ESCRITORIO                                     | 2,250.00     | 0.00           | 2,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 243                           | 1101 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 550.00       | 0.00           | 550.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 243                           | 1102 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 1,050.00     | 0.00           | 1,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050.00                 | 1,050.00              | 0.00               |
| 243                           | 1104 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 243                           | 1105 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 243                           | 1106 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 243                           | 1107 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 750.00       | 0.00           | 750.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 244                           | 1101 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 1,826.00     | 0.00           | 1,826.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,826.00                 | 1,826.00              | 0.00               |
| 244                           | 1102 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 3,433.00     | 0.00           | 3,433.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,433.00                 | 3,433.00              | 0.00               |
| 244                           | 1104 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 581.00       | 0.00           | 581.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 581.00                   | 581.00                | 0.00               |
| 244                           | 1105 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 498.00       | 0.00           | 498.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 498.00                   | 498.00                | 0.00               |
| 244                           | 1106 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 2,656.00     | 0.00           | 2,656.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,656.00                 | 2,656.00              | 0.00               |
| 244                           | 1107 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 2,490.00     | 0.00           | 2,490.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,490.00                 | 2,490.00              | 0.00               |
| 267                           | 1101 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 267                           | 1102 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 3,280.00     | 0.00           | 3,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,280.00                 | 3,280.00              | 0.00               |
| 267                           | 1104 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 1,920.00     | 0.00           | 1,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 267                           | 1105 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 480.00       | 0.00           | 480.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 267                           | 1106 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 2,480.00     | 0.00           | 2,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,480.00                 | 2,480.00              | 0.00               |
| 267                           | 1107 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 291                           | 1101 | 21  |           | ÚTILES DE OFICINA                                       | 1,650.00     | 0.00           | 1,650.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,650.00                 | 1,650.00              | 0.00               |
| 291                           | 1102 | 21  |           | ÚTILES DE OFICINA                                       | 3,135.00     | 0.00           | 3,135.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,135.00                 | 3,135.00              | 0.00               |
| 291                           | 1104 | 21  |           | ÚTILES DE OFICINA                                       | 570.00       | 0.00           | 570.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 570.00                   | 570.00                | 0.00               |
| 291                           | 1105 | 21  |           | ÚTILES DE OFICINA                                       | 450.00       | 0.00           | 450.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 291                           | 1106 | 21  |           | ÚTILES DE OFICINA                                       | 2,385.00     | 0.00           | 2,385.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,385.00                 | 2,385.00              | 0.00               |
| 291                           | 1107 | 21  |           | ÚTILES DE OFICINA                                       | 2,250.00     | 0.00           | 2,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 293                           | 1101 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,599.00     | 0.00           | 1,599.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,599.00                 | 1,599.00              | 0.00               |
| 293                           | 1102 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,952.00     | 0.00           | 2,952.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,952.00                 | 2,952.00              | 0.00               |
| 293                           | 1104 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 489.00       | 0.00           | 489.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 489.00                   | 489.00                | 0.00               |
| 293                           | 1105 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 432.00       | 0.00           | 432.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 432.00                   | 432.00                | 0.00               |
| 293                           | 1106 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,239.00     | 0.00           | 2,239.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,239.00                 | 2,239.00              | 0.00               |
| 293                           | 1107 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,060.00     | 0.00           | 2,060.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,060.00                 | 2,060.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 58,700.00    | 0.00           | 58,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,700.00                | 58,700.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                           | 1101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,187,600.00 | 0.00           | 1,187,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,187,600.00             | 1,187,600.00          | 0.00               |
| 435                           | 1102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 351,100.00   | 0.00           | 351,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,100.00               | 351,100.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,694 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 193,600.00   | 0.00           | 193,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,600.00               | 193,600.00            | 0.00               |
| 435 | 1104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 157,400.00   | 0.00           | 157,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,400.00               | 157,400.00            | 0.00               |
| 435 | 1105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 299,400.00   | 0.00           | 299,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 299,400.00               | 299,400.00            | 0.00               |
| 435 | 1106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 797,700.00   | 0.00           | 797,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 797,700.00               | 797,700.00            | 0.00               |
| 435 | 1107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 482,800.00   | 0.00           | 482,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 482,800.00               | 482,800.00            | 0.00               |
| 435 | 1108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 556,100.00   | 0.00           | 556,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 556,100.00               | 556,100.00            | 0.00               |
| 435 | 1109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 530,300.00   | 0.00           | 530,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 530,300.00               | 530,300.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 4,556,000.00 | 0.00           | 4,556,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,556,000.00             | 4,556,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 4,614,700.00 | 0.00           | 4,614,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,614,700.00             | 4,614,700.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 4,614,700.00 | 0.00           | 4,614,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,614,700.00             | 4,614,700.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 4,614,700.00 | 0.00           | 4,614,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,614,700.00             | 4,614,700.00          | 0.00               |
|     | 004  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 1,000,560.00 | 0.00           | 1,000,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,560.00             | 1,000,560.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1101 | 21  |           | PAPEL DE ESCRITORIO                                     | 825.00       | 0.00           | 825.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 825.00                   | 825.00                | 0.00               |
| 241 | 1102 | 21  |           | PAPEL DE ESCRITORIO                                     | 975.00       | 0.00           | 975.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 975.00                   | 975.00                | 0.00               |
| 241 | 1104 | 21  |           | PAPEL DE ESCRITORIO                                     | 445.00       | 0.00           | 445.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 445.00                   | 445.00                | 0.00               |
| 241 | 1105 | 21  |           | PAPEL DE ESCRITORIO                                     | 370.00       | 0.00           | 370.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 370.00                   | 370.00                | 0.00               |
| 241 | 1106 | 21  |           | PAPEL DE ESCRITORIO                                     | 825.00       | 0.00           | 825.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 825.00                   | 825.00                | 0.00               |
| 241 | 1107 | 21  |           | PAPEL DE ESCRITORIO                                     | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241 | 1109 | 21  |           | PAPEL DE ESCRITORIO                                     | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 243 | 1101 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243 | 1102 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 325.00       | 0.00           | 325.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 325.00                   | 325.00                | 0.00               |
| 243 | 1104 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 125.00       | 0.00           | 125.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 125.00                   | 125.00                | 0.00               |
| 243 | 1105 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 243 | 1106 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 243 | 1107 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 243 | 1109 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 244 | 1101 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 905.00       | 0.00           | 905.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 905.00                   | 905.00                | 0.00               |
| 244 | 1102 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 1,095.00     | 0.00           | 1,095.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,095.00                 | 1,095.00              | 0.00               |
| 244 | 1104 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 431.00       | 0.00           | 431.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 431.00                   | 431.00                | 0.00               |
| 244 | 1105 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 174.00       | 0.00           | 174.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 174.00                   | 174.00                | 0.00               |
| 244 | 1106 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 875.00       | 0.00           | 875.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 875.00                   | 875.00                | 0.00               |
| 244 | 1107 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 190.00       | 0.00           | 190.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 190.00                   | 190.00                | 0.00               |
| 244 | 1109 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 83.00        | 0.00           | 83.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 83.00                    | 83.00                 | 0.00               |
| 245 | 1101 | 21  |           | LIBROS, REVISTAS Y PERIÓDICOS                           | 216.00       | 0.00           | 216.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| 245 | 1102 | 21  |           | LIBROS, REVISTAS Y PERIÓDICOS                           | 234.00       | 0.00           | 234.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 234.00                   | 234.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,695 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 245                           | 1104 | 21  |           | LIBROS, REVISTAS Y PERIÓDICOS                           | 144.00     | 0.00           | 144.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 245                           | 1105 | 21  |           | LIBROS, REVISTAS Y PERIÓDICOS                           | 72.00      | 0.00           | 72.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 245                           | 1106 | 21  |           | LIBROS, REVISTAS Y PERIÓDICOS                           | 180.00     | 0.00           | 180.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 245                           | 1107 | 21  |           | LIBROS, REVISTAS Y PERIÓDICOS                           | 36.00      | 0.00           | 36.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 245                           | 1109 | 21  |           | LIBROS, REVISTAS Y PERIÓDICOS                           | 18.00      | 0.00           | 18.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 267                           | 1101 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 880.00     | 0.00           | 880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 267                           | 1102 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 960.00     | 0.00           | 960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 267                           | 1104 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 320.00     | 0.00           | 320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 267                           | 1105 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 80.00      | 0.00           | 80.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 267                           | 1106 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 267                           | 1107 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 160.00     | 0.00           | 160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 267                           | 1109 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 80.00      | 0.00           | 80.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291                           | 1101 | 21  |           | ÚTILES DE OFICINA                                       | 900.00     | 0.00           | 900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 291                           | 1102 | 21  |           | ÚTILES DE OFICINA                                       | 975.00     | 0.00           | 975.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 975.00                   | 975.00                | 0.00               |
| 291                           | 1104 | 21  |           | ÚTILES DE OFICINA                                       | 375.00     | 0.00           | 375.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 291                           | 1105 | 21  |           | ÚTILES DE OFICINA                                       | 210.00     | 0.00           | 210.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 291                           | 1106 | 21  |           | ÚTILES DE OFICINA                                       | 750.00     | 0.00           | 750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 291                           | 1107 | 21  |           | ÚTILES DE OFICINA                                       | 150.00     | 0.00           | 150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291                           | 1109 | 21  |           | ÚTILES DE OFICINA                                       | 90.00      | 0.00           | 90.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 293                           | 1101 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 814.00     | 0.00           | 814.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 814.00                   | 814.00                | 0.00               |
| 293                           | 1102 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 936.00     | 0.00           | 936.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 936.00                   | 936.00                | 0.00               |
| 293                           | 1104 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 360.00     | 0.00           | 360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 293                           | 1105 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 144.00     | 0.00           | 144.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 293                           | 1106 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 720.00     | 0.00           | 720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 293                           | 1107 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 144.00     | 0.00           | 144.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 293                           | 1109 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 79.00      | 0.00           | 79.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 79.00                    | 79.00                 | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 19,360.00  | 0.00           | 19,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,360.00                | 19,360.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 1101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 262,240.00 | 0.00           | 262,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 262,240.00               | 262,240.00            | 0.00               |
| 435                           | 1102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 71,280.00  | 0.00           | 71,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,280.00                | 71,280.00             | 0.00               |
| 435                           | 1103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 43,120.00  | 0.00           | 43,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,120.00                | 43,120.00             | 0.00               |
| 435                           | 1104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 33,000.00  | 0.00           | 33,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 435                           | 1105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 51,920.00  | 0.00           | 51,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,920.00                | 51,920.00             | 0.00               |
| 435                           | 1106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 154,440.00 | 0.00           | 154,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 154,440.00               | 154,440.00            | 0.00               |
| 435                           | 1107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 109,120.00 | 0.00           | 109,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,120.00               | 109,120.00            | 0.00               |
| 435                           | 1108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 125,840.00 | 0.00           | 125,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 125,840.00               | 125,840.00            | 0.00               |
| 435                           | 1109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 130,240.00 | 0.00           | 130,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,240.00               | 130,240.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,696 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                  | PY         | ACT / OBR                                         | DESCRIPCION               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------|------------|---------------------------------------------------|---------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                  | FTE        |                                                   |                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                      |            |                                                   | Total Grupo de Gasto:400  | 981,200.00    | 0.00           | 981,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 981,200.00               | 981,200.00            | 0.00               |
|     |                                                      |            |                                                   | Total Fuente:             | 1,000,560.00  | 0.00           | 1,000,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,560.00             | 1,000,560.00          | 0.00               |
|     |                                                      |            |                                                   | Total Actividad :         | 1,000,560.00  | 0.00           | 1,000,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,560.00             | 1,000,560.00          | 0.00               |
|     |                                                      |            |                                                   | Total Obra:               | 1,000,560.00  | 0.00           | 1,000,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,560.00             | 1,000,560.00          | 0.00               |
|     |                                                      |            |                                                   | Total Proyecto:           | 8,129,540.00  | 0.00           | 8,129,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,129,540.00             | 8,129,540.00          | 0.00               |
|     |                                                      |            |                                                   | Total Sub Programa:       | 8,129,540.00  | 0.00           | 8,129,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,129,540.00             | 8,129,540.00          | 0.00               |
| 01  | PRIMARIA                                             | MONOLINGÜE |                                                   |                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                         |            |                                                   |                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |            |                                                   |                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |            |                                                   |                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                      |            |                                                   | Total Financiamiento : 11 | 46,138,576.00 | 0.00           | 46,138,576.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 46,138,576.00            | 46,138,576.00         | 0.00               |
| 000 | SERVICIOS PERSONALES                                 |            |                                                   |                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1101                                                 | 11         | PERSONAL PERMANENTE                               |                           | 6,138,492.00  | 0.00           | 6,138,492.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,138,492.00             | 6,138,492.00          | 0.00               |
| 011 | 1102                                                 | 11         | PERSONAL PERMANENTE                               |                           | 3,188,304.00  | 0.00           | 3,188,304.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,188,304.00             | 3,188,304.00          | 0.00               |
| 011 | 1103                                                 | 11         | PERSONAL PERMANENTE                               |                           | 702,084.00    | 0.00           | 702,084.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 702,084.00               | 702,084.00            | 0.00               |
| 011 | 1104                                                 | 11         | PERSONAL PERMANENTE                               |                           | 780,840.00    | 0.00           | 780,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011 | 1105                                                 | 11         | PERSONAL PERMANENTE                               |                           | 1,418,400.00  | 0.00           | 1,418,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,400.00             | 1,418,400.00          | 0.00               |
| 011 | 1106                                                 | 11         | PERSONAL PERMANENTE                               |                           | 1,457,568.00  | 0.00           | 1,457,568.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 011 | 1107                                                 | 11         | PERSONAL PERMANENTE                               |                           | 1,704,036.00  | 0.00           | 1,704,036.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,704,036.00             | 1,704,036.00          | 0.00               |
| 011 | 1108                                                 | 11         | PERSONAL PERMANENTE                               |                           | 910,728.00    | 0.00           | 910,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 910,728.00               | 910,728.00            | 0.00               |
| 011 | 1109                                                 | 11         | PERSONAL PERMANENTE                               |                           | 1,041,120.00  | 0.00           | 1,041,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 013 | 1101                                                 | 11         | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE |                           | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 015 | 1101                                                 | 11         | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |                           | 1,223,248.00  | 0.00           | 1,223,248.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,223,248.00             | 1,223,248.00          | 0.00               |
| 015 | 1102                                                 | 11         | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |                           | 400,538.00    | 0.00           | 400,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400,538.00               | 400,538.00            | 0.00               |
| 015 | 1103                                                 | 11         | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |                           | 129,036.00    | 0.00           | 129,036.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,036.00               | 129,036.00            | 0.00               |
| 015 | 1104                                                 | 11         | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |                           | 108,600.00    | 0.00           | 108,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108,600.00               | 108,600.00            | 0.00               |
| 015 | 1105                                                 | 11         | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |                           | 200,438.00    | 0.00           | 200,438.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200,438.00               | 200,438.00            | 0.00               |
| 015 | 1106                                                 | 11         | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |                           | 207,200.00    | 0.00           | 207,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 207,200.00               | 207,200.00            | 0.00               |
| 015 | 1107                                                 | 11         | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |                           | 322,174.00    | 0.00           | 322,174.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 322,174.00               | 322,174.00            | 0.00               |
| 015 | 1108                                                 | 11         | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |                           | 170,476.00    | 0.00           | 170,476.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 170,476.00               | 170,476.00            | 0.00               |
| 015 | 1109                                                 | 11         | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |                           | 133,600.00    | 0.00           | 133,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 133,600.00               | 133,600.00            | 0.00               |
| 017 | 1101                                                 | 11         | DERECHOS ESCALAFONARIOS                           |                           | 6,793,308.00  | 0.00           | 6,793,308.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,793,308.00             | 6,793,308.00          | 0.00               |
| 017 | 1102                                                 | 11         | DERECHOS ESCALAFONARIOS                           |                           | 3,591,864.00  | 0.00           | 3,591,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,591,864.00             | 3,591,864.00          | 0.00               |
| 017 | 1103                                                 | 11         | DERECHOS ESCALAFONARIOS                           |                           | 806,868.00    | 0.00           | 806,868.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 806,868.00               | 806,868.00            | 0.00               |
| 017 | 1104                                                 | 11         | DERECHOS ESCALAFONARIOS                           |                           | 871,938.00    | 0.00           | 871,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 871,938.00               | 871,938.00            | 0.00               |
| 017 | 1105                                                 | 11         | DERECHOS ESCALAFONARIOS                           |                           | 1,600,722.00  | 0.00           | 1,600,722.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600,722.00             | 1,600,722.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,697 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR |                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|---------------------------|------|-----|-----------|--------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|                           |      |     |           | DESCRIPCION                                      | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN                       | UBG  | FTE |           |                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 017                       | 1106 | 11  |           | DERECHOS ESCALAFONARIOS                          | 1,691,820.00  | 0.00           | 1,691,820.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,691,820.00             | 1,691,820.00          | 0.00               |
| 017                       | 1107 | 11  |           | DERECHOS ESCALAFONARIOS                          | 1,939,086.00  | 0.00           | 1,939,086.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,939,086.00             | 1,939,086.00          | 0.00               |
| 017                       | 1108 | 11  |           | DERECHOS ESCALAFONARIOS                          | 1,041,120.00  | 0.00           | 1,041,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 017                       | 1109 | 11  |           | DERECHOS ESCALAFONARIOS                          | 1,171,260.00  | 0.00           | 1,171,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,260.00             | 1,171,260.00          | 0.00               |
| 071                       | 1101 | 11  |           | AGUINALDO                                        | 1,122,298.00  | 0.00           | 1,122,298.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,122,298.00             | 1,122,298.00          | 0.00               |
| 071                       | 1102 | 11  |           | AGUINALDO                                        | 572,337.00    | 0.00           | 572,337.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 572,337.00               | 572,337.00            | 0.00               |
| 071                       | 1103 | 11  |           | AGUINALDO                                        | 130,172.00    | 0.00           | 130,172.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,172.00               | 130,172.00            | 0.00               |
| 071                       | 1104 | 11  |           | AGUINALDO                                        | 140,537.00    | 0.00           | 140,537.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140,537.00               | 140,537.00            | 0.00               |
| 071                       | 1105 | 11  |           | AGUINALDO                                        | 256,600.00    | 0.00           | 256,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 256,600.00               | 256,600.00            | 0.00               |
| 071                       | 1106 | 11  |           | AGUINALDO                                        | 268,062.00    | 0.00           | 268,062.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 268,062.00               | 268,062.00            | 0.00               |
| 071                       | 1107 | 11  |           | AGUINALDO                                        | 315,123.00    | 0.00           | 315,123.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 315,123.00               | 315,123.00            | 0.00               |
| 071                       | 1108 | 11  |           | AGUINALDO                                        | 168,451.00    | 0.00           | 168,451.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 168,451.00               | 168,451.00            | 0.00               |
| 071                       | 1109 | 11  |           | AGUINALDO                                        | 187,174.00    | 0.00           | 187,174.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 187,174.00               | 187,174.00            | 0.00               |
| 072                       | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 1,122,298.00  | 0.00           | 1,122,298.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,122,298.00             | 1,122,298.00          | 0.00               |
| 072                       | 1102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 572,337.00    | 0.00           | 572,337.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 572,337.00               | 572,337.00            | 0.00               |
| 072                       | 1103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 130,172.00    | 0.00           | 130,172.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,172.00               | 130,172.00            | 0.00               |
| 072                       | 1104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 140,537.00    | 0.00           | 140,537.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140,537.00               | 140,537.00            | 0.00               |
| 072                       | 1105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 256,600.00    | 0.00           | 256,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 256,600.00               | 256,600.00            | 0.00               |
| 072                       | 1106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 268,062.00    | 0.00           | 268,062.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 268,062.00               | 268,062.00            | 0.00               |
| 072                       | 1107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 315,123.00    | 0.00           | 315,123.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 315,123.00               | 315,123.00            | 0.00               |
| 072                       | 1108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 168,451.00    | 0.00           | 168,451.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 168,451.00               | 168,451.00            | 0.00               |
| 072                       | 1109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 187,174.00    | 0.00           | 187,174.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 187,174.00               | 187,174.00            | 0.00               |
| 073                       | 1101 | 11  |           | BONO VACACIONAL                                  | 25,600.00     | 0.00           | 25,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,600.00                | 25,600.00             | 0.00               |
| 073                       | 1102 | 11  |           | BONO VACACIONAL                                  | 12,400.00     | 0.00           | 12,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 073                       | 1103 | 11  |           | BONO VACACIONAL                                  | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                       | 1104 | 11  |           | BONO VACACIONAL                                  | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                       | 1105 | 11  |           | BONO VACACIONAL                                  | 5,600.00      | 0.00           | 5,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073                       | 1106 | 11  |           | BONO VACACIONAL                                  | 5,600.00      | 0.00           | 5,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073                       | 1107 | 11  |           | BONO VACACIONAL                                  | 7,000.00      | 0.00           | 7,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073                       | 1108 | 11  |           | BONO VACACIONAL                                  | 3,600.00      | 0.00           | 3,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                       | 1109 | 11  |           | BONO VACACIONAL                                  | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                                                  | 46,138,576.00 | 0.00           | 46,138,576.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 46,138,576.00            | 46,138,576.00         | 0.00               |
| Total Fuente:             |      |     |           |                                                  | 46,138,576.00 | 0.00           | 46,138,576.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 46,138,576.00            | 46,138,576.00         | 0.00               |
| Total Financiamiento : 21 |      |     |           |                                                  | 25,908,352.00 | 0.00           | 25,908,352.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,908,352.00            | 25,908,352.00         | 0.00               |
| 000 SERVICIOS PERSONALES  |      |     |           |                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 021                       | 1101 | 21  |           | PERSONAL SUPERNUMERARIO                          | 19,339,416.00 | 0.00           | 19,339,416.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,339,416.00            | 19,339,416.00         | 0.00               |
| 027                       | 1101 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL | 3,279,500.00  | 0.00           | 3,279,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,279,500.00             | 3,279,500.00          | 0.00               |
| 071                       | 1101 | 21  |           | AGUINALDO                                        | 1,611,618.00  | 0.00           | 1,611,618.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,611,618.00             | 1,611,618.00          | 0.00               |
| 072                       | 1101 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 1,611,618.00  | 0.00           | 1,611,618.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,611,618.00             | 1,611,618.00          | 0.00               |
| 073                       | 1101 | 21  |           | BONO VACACIONAL                                  | 66,200.00     | 0.00           | 66,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,200.00                | 66,200.00             | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                                                  | 25,908,352.00 | 0.00           | 25,908,352.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,908,352.00            | 25,908,352.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,698 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                       | 25,908,352.00  | 0.00           | 25,908,352.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,908,352.00            | 25,908,352.00         | 0.00               |
|     |      |     |           | Total Actividad :                                   | 72,046,928.00  | 0.00           | 72,046,928.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,046,928.00            | 72,046,928.00         | 0.00               |
|     |      |     |           | Total Obra:                                         | 72,046,928.00  | 0.00           | 72,046,928.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,046,928.00            | 72,046,928.00         | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | Total Financiamiento : II                           | 214,348,302.00 | 0.00           | 214,348,302.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 214,348,302.00           | 214,348,302.00        | 0.00               |
|     |      |     | 000       | SERVICIOS PERSONALES                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 1101 | 11  |           | PERSONAL PERMANENTE                                 | 22,538,316.00  | 0.00           | 22,538,316.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,538,316.00            | 22,538,316.00         | 0.00               |
| 011 | 1102 | 11  |           | PERSONAL PERMANENTE                                 | 5,478,768.00   | 0.00           | 5,478,768.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,478,768.00             | 5,478,768.00          | 0.00               |
| 011 | 1103 | 11  |           | PERSONAL PERMANENTE                                 | 4,086,144.00   | 0.00           | 4,086,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,086,144.00             | 4,086,144.00          | 0.00               |
| 011 | 1104 | 11  |           | PERSONAL PERMANENTE                                 | 2,875,464.00   | 0.00           | 2,875,464.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,875,464.00             | 2,875,464.00          | 0.00               |
| 011 | 1105 | 11  |           | PERSONAL PERMANENTE                                 | 4,515,480.00   | 0.00           | 4,515,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,515,480.00             | 4,515,480.00          | 0.00               |
| 011 | 1106 | 11  |           | PERSONAL PERMANENTE                                 | 14,301,504.00  | 0.00           | 14,301,504.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,301,504.00            | 14,301,504.00         | 0.00               |
| 011 | 1107 | 11  |           | PERSONAL PERMANENTE                                 | 8,471,736.00   | 0.00           | 8,471,736.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,471,736.00             | 8,471,736.00          | 0.00               |
| 011 | 1108 | 11  |           | PERSONAL PERMANENTE                                 | 12,335,760.00  | 0.00           | 12,335,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,335,760.00            | 12,335,760.00         | 0.00               |
| 011 | 1109 | 11  |           | PERSONAL PERMANENTE                                 | 10,853,424.00  | 0.00           | 10,853,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,853,424.00            | 10,853,424.00         | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 2,858,216.00   | 0.00           | 2,858,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,858,216.00             | 2,858,216.00          | 0.00               |
| 015 | 1102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 688,738.00     | 0.00           | 688,738.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 688,738.00               | 688,738.00            | 0.00               |
| 015 | 1103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 509,976.00     | 0.00           | 509,976.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 509,976.00               | 509,976.00            | 0.00               |
| 015 | 1104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 502,890.00     | 0.00           | 502,890.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 502,890.00               | 502,890.00            | 0.00               |
| 015 | 1105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 600,214.00     | 0.00           | 600,214.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600,214.00               | 600,214.00            | 0.00               |
| 015 | 1106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 2,146,566.00   | 0.00           | 2,146,566.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,146,566.00             | 2,146,566.00          | 0.00               |
| 015 | 1107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 1,254,814.00   | 0.00           | 1,254,814.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,254,814.00             | 1,254,814.00          | 0.00               |
| 015 | 1108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 2,007,956.00   | 0.00           | 2,007,956.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,007,956.00             | 2,007,956.00          | 0.00               |
| 015 | 1109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 1,712,276.00   | 0.00           | 1,712,276.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,712,276.00             | 1,712,276.00          | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS                             | 22,904,640.00  | 0.00           | 22,904,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,904,640.00            | 22,904,640.00         | 0.00               |
| 017 | 1102 | 11  |           | DERECHOS ESCALAFONARIOS                             | 5,726,160.00   | 0.00           | 5,726,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,726,160.00             | 5,726,160.00          | 0.00               |
| 017 | 1103 | 11  |           | DERECHOS ESCALAFONARIOS                             | 3,943,242.00   | 0.00           | 3,943,242.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,943,242.00             | 3,943,242.00          | 0.00               |
| 017 | 1104 | 11  |           | DERECHOS ESCALAFONARIOS                             | 3,058,290.00   | 0.00           | 3,058,290.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,058,290.00             | 3,058,290.00          | 0.00               |
| 017 | 1105 | 11  |           | DERECHOS ESCALAFONARIOS                             | 5,114,502.00   | 0.00           | 5,114,502.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,114,502.00             | 5,114,502.00          | 0.00               |
| 017 | 1106 | 11  |           | DERECHOS ESCALAFONARIOS                             | 13,144,140.00  | 0.00           | 13,144,140.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,144,140.00            | 13,144,140.00         | 0.00               |
| 017 | 1107 | 11  |           | DERECHOS ESCALAFONARIOS                             | 8,420,058.00   | 0.00           | 8,420,058.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,420,058.00             | 8,420,058.00          | 0.00               |
| 017 | 1108 | 11  |           | DERECHOS ESCALAFONARIOS                             | 12,818,790.00  | 0.00           | 12,818,790.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,818,790.00            | 12,818,790.00         | 0.00               |
| 017 | 1109 | 11  |           | DERECHOS ESCALAFONARIOS                             | 11,790,684.00  | 0.00           | 11,790,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,790,684.00            | 11,790,684.00         | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                                           | 3,839,213.00   | 0.00           | 3,839,213.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,839,213.00             | 3,839,213.00          | 0.00               |
| 071 | 1102 | 11  |           | AGUINALDO                                           | 947,174.00     | 0.00           | 947,174.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 947,174.00               | 947,174.00            | 0.00               |
| 071 | 1103 | 11  |           | AGUINALDO                                           | 678,427.00     | 0.00           | 678,427.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 678,427.00               | 678,427.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,699 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                      | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------------------------------------------|-----|-----------|------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                      | FTE |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 071                       | 1104                                     | 11  |           | AGUINALDO                    | 510,574.00     | 0.00           | 510,574.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 510,574.00               | 510,574.00            | 0.00               |
| 071                       | 1105                                     | 11  |           | AGUINALDO                    | 814,719.00     | 0.00           | 814,719.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 814,719.00               | 814,719.00            | 0.00               |
| 071                       | 1106                                     | 11  |           | AGUINALDO                    | 2,339,406.00   | 0.00           | 2,339,406.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,339,406.00             | 2,339,406.00          | 0.00               |
| 071                       | 1107                                     | 11  |           | AGUINALDO                    | 1,442,942.00   | 0.00           | 1,442,942.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,442,942.00             | 1,442,942.00          | 0.00               |
| 071                       | 1108                                     | 11  |           | AGUINALDO                    | 2,158,340.00   | 0.00           | 2,158,340.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,158,340.00             | 2,158,340.00          | 0.00               |
| 071                       | 1109                                     | 11  |           | AGUINALDO                    | 1,941,774.00   | 0.00           | 1,941,774.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,941,774.00             | 1,941,774.00          | 0.00               |
| 072                       | 1101                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,839,213.00   | 0.00           | 3,839,213.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,839,213.00             | 3,839,213.00          | 0.00               |
| 072                       | 1102                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 947,174.00     | 0.00           | 947,174.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 947,174.00               | 947,174.00            | 0.00               |
| 072                       | 1103                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 678,427.00     | 0.00           | 678,427.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 678,427.00               | 678,427.00            | 0.00               |
| 072                       | 1104                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 510,574.00     | 0.00           | 510,574.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 510,574.00               | 510,574.00            | 0.00               |
| 072                       | 1105                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 814,719.00     | 0.00           | 814,719.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 814,719.00               | 814,719.00            | 0.00               |
| 072                       | 1106                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,348,822.00   | 0.00           | 2,348,822.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,348,822.00             | 2,348,822.00          | 0.00               |
| 072                       | 1107                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,442,942.00   | 0.00           | 1,442,942.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,442,942.00             | 1,442,942.00          | 0.00               |
| 072                       | 1108                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,158,340.00   | 0.00           | 2,158,340.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,158,340.00             | 2,158,340.00          | 0.00               |
| 072                       | 1109                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,941,774.00   | 0.00           | 1,941,774.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,941,774.00             | 1,941,774.00          | 0.00               |
| 073                       | 1101                                     | 11  |           | BONO VACACIONAL              | 88,400.00      | 0.00           | 88,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 88,400.00                | 88,400.00             | 0.00               |
| 073                       | 1102                                     | 11  |           | BONO VACACIONAL              | 21,200.00      | 0.00           | 21,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 073                       | 1103                                     | 11  |           | BONO VACACIONAL              | 16,000.00      | 0.00           | 16,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 073                       | 1104                                     | 11  |           | BONO VACACIONAL              | 11,600.00      | 0.00           | 11,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073                       | 1105                                     | 11  |           | BONO VACACIONAL              | 17,800.00      | 0.00           | 17,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,800.00                | 17,800.00             | 0.00               |
| 073                       | 1106                                     | 11  |           | BONO VACACIONAL              | 55,800.00      | 0.00           | 55,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 55,800.00                | 55,800.00             | 0.00               |
| 073                       | 1107                                     | 11  |           | BONO VACACIONAL              | 33,000.00      | 0.00           | 33,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 073                       | 1108                                     | 11  |           | BONO VACACIONAL              | 49,200.00      | 0.00           | 49,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 49,200.00                | 49,200.00             | 0.00               |
| 073                       | 1109                                     | 11  |           | BONO VACACIONAL              | 42,000.00      | 0.00           | 42,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| Total Grupo de Gasto:000  |                                          |     |           |                              | 214,348,302.00 | 0.00           | 214,348,302.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 214,348,302.00           | 214,348,302.00        | 0.00               |
| Total Fuente:             |                                          |     |           |                              | 214,348,302.00 | 0.00           | 214,348,302.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 214,348,302.00           | 214,348,302.00        | 0.00               |
| Total Actividad :         |                                          |     |           |                              | 214,348,302.00 | 0.00           | 214,348,302.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 214,348,302.00           | 214,348,302.00        | 0.00               |
| Total Obra:               |                                          |     |           |                              | 214,348,302.00 | 0.00           | 214,348,302.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 214,348,302.00           | 214,348,302.00        | 0.00               |
| Total Proyecto:           |                                          |     |           |                              | 286,395,230.00 | 0.00           | 286,395,230.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 286,395,230.00           | 286,395,230.00        | 0.00               |
| Total Sub Programa:       |                                          |     |           |                              | 286,395,230.00 | 0.00           | 286,395,230.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 286,395,230.00           | 286,395,230.00        | 0.00               |
| 02                        | PRIMARIA BILINGÜE                        |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                             |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                          |     |           |                              | 11,105,926.00  | 0.00           | 11,105,926.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,105,926.00            | 11,105,926.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                     |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 1101                                     | 11  |           | PERSONAL PERMANENTE          | 169,056.00     | 0.00           | 169,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 169,056.00               | 169,056.00            | 0.00               |
| 011                       | 1102                                     | 11  |           | PERSONAL PERMANENTE          | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011                       | 1103                                     | 11  |           | PERSONAL PERMANENTE          | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011                       | 1104                                     | 11  |           | PERSONAL PERMANENTE          | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011                       | 1105                                     | 11  |           | PERSONAL PERMANENTE          | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,700 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1106 | 11  |           | PERSONAL PERMANENTE                             | 1,821,960.00 | 0.00           | 1,821,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,821,960.00             | 1,821,960.00          | 0.00               |
| 011 | 1107 | 11  |           | PERSONAL PERMANENTE                             | 1,613,736.00 | 0.00           | 1,613,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,736.00             | 1,613,736.00          | 0.00               |
| 011 | 1109 | 11  |           | PERSONAL PERMANENTE                             | 1,093,176.00 | 0.00           | 1,093,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 49,338.00    | 0.00           | 49,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,338.00                | 49,338.00             | 0.00               |
| 015 | 1102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 202,600.00   | 0.00           | 202,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,600.00               | 202,600.00            | 0.00               |
| 015 | 1107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 233,000.00   | 0.00           | 233,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 233,000.00               | 233,000.00            | 0.00               |
| 015 | 1109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 186,600.00   | 0.00           | 186,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 186,600.00               | 186,600.00            | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 143,154.00   | 0.00           | 143,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,154.00               | 143,154.00            | 0.00               |
| 017 | 1102 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 1103 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 1104 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1105 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1106 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,145,232.00 | 0.00           | 1,145,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 017 | 1107 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,392,498.00 | 0.00           | 1,392,498.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,392,498.00             | 1,392,498.00          | 0.00               |
| 017 | 1109 | 11  |           | DERECHOS ESCALAFONARIOS                         | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                                       | 28,213.00    | 0.00           | 28,213.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,213.00                | 28,213.00             | 0.00               |
| 071 | 1102 | 11  |           | AGUINALDO                                       | 19,522.00    | 0.00           | 19,522.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071 | 1103 | 11  |           | AGUINALDO                                       | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 1104 | 11  |           | AGUINALDO                                       | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 1105 | 11  |           | AGUINALDO                                       | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 1106 | 11  |           | AGUINALDO                                       | 249,580.00   | 0.00           | 249,580.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 249,580.00               | 249,580.00            | 0.00               |
| 071 | 1107 | 11  |           | AGUINALDO                                       | 256,963.00   | 0.00           | 256,963.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256,963.00               | 256,963.00            | 0.00               |
| 071 | 1109 | 11  |           | AGUINALDO                                       | 175,991.00   | 0.00           | 175,991.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,991.00               | 175,991.00            | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 28,213.00    | 0.00           | 28,213.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,213.00                | 28,213.00             | 0.00               |
| 072 | 1102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 19,522.00    | 0.00           | 19,522.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 1103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 1104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 1105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 1106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 249,580.00   | 0.00           | 249,580.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 249,580.00               | 249,580.00            | 0.00               |
| 072 | 1107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 256,963.00   | 0.00           | 256,963.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256,963.00               | 256,963.00            | 0.00               |
| 072 | 1109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 175,991.00   | 0.00           | 175,991.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,991.00               | 175,991.00            | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL                                 | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1102 | 11  |           | BONO VACACIONAL                                 | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,701 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 073 | 1103 | 11  |           | BONO VACACIONAL                                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1104 | 11  |           | BONO VACACIONAL                                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1105 | 11  |           | BONO VACACIONAL                                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1106 | 11  |           | BONO VACACIONAL                                 | 7,000.00      | 0.00           | 7,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073 | 1107 | 11  |           | BONO VACACIONAL                                 | 6,200.00      | 0.00           | 6,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 073 | 1109 | 11  |           | BONO VACACIONAL                                 | 4,200.00      | 0.00           | 4,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 11,105,926.00 | 0.00           | 11,105,926.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,105,926.00            | 11,105,926.00         | 0.00               |
|     |      |     |           | Total Fuente:                                   | 11,105,926.00 | 0.00           | 11,105,926.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,105,926.00            | 11,105,926.00         | 0.00               |
|     |      |     |           | Total Actividad :                               | 11,105,926.00 | 0.00           | 11,105,926.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,105,926.00            | 11,105,926.00         | 0.00               |
|     |      |     |           | Total Obra:                                     | 11,105,926.00 | 0.00           | 11,105,926.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,105,926.00            | 11,105,926.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 11,105,926.00 | 0.00           | 11,105,926.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,105,926.00            | 11,105,926.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 11,105,926.00 | 0.00           | 11,105,926.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,105,926.00            | 11,105,926.00         | 0.00               |
| 04  |      |     |           | PRIMARIA DE ADULTOS                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS      |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 702,472.00    | 0.00           | 702,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 702,472.00               | 702,472.00            | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1101 | 11  |           | PERSONAL PERMANENTE                             | 169,056.00    | 0.00           | 169,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,056.00               | 169,056.00            | 0.00               |
| 011 | 1102 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1105 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 49,338.00     | 0.00           | 49,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,338.00                | 49,338.00             | 0.00               |
| 015 | 1102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 169,182.00    | 0.00           | 169,182.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 1102 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00     | 0.00           | 39,042.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 1105 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00     | 0.00           | 65,070.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                                       | 30,383.00     | 0.00           | 30,383.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,383.00                | 30,383.00             | 0.00               |
| 071 | 1102 | 11  |           | AGUINALDO                                       | 7,592.00      | 0.00           | 7,592.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 1105 | 11  |           | AGUINALDO                                       | 9,761.00      | 0.00           | 9,761.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 30,383.00     | 0.00           | 30,383.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,383.00                | 30,383.00             | 0.00               |
| 072 | 1102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 7,592.00      | 0.00           | 7,592.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 1105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,761.00      | 0.00           | 9,761.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL                                 | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1102 | 11  |           | BONO VACACIONAL                                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1105 | 11  |           | BONO VACACIONAL                                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 702,472.00    | 0.00           | 702,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 702,472.00               | 702,472.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 702,472.00    | 0.00           | 702,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 702,472.00               | 702,472.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 702,472.00    | 0.00           | 702,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 702,472.00               | 702,472.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,702 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                               | 702,472.00     | 0.00           | 702,472.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 702,472.00               | 702,472.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                           | 702,472.00     | 0.00           | 702,472.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 702,472.00               | 702,472.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                                       | 702,472.00     | 0.00           | 702,472.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 702,472.00               | 702,472.00            | 0.00               |
|     |      |     |           | Total Programa:                                           | 306,333,168.00 | 0.00           | 306,333,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 306,333,168.00           | 306,333,168.00        | 0.00               |
| 13  |      |     |           | EDUCACIÓN ESCOLAR BÁSICA                                  |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                              |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                          |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                          |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 985,900.00     | 0.00           | 985,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 985,900.00               | 985,900.00            | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 1101 | 11  |           | ENERGÍA ELÉCTRICA                                         | 71,000.00      | 0.00           | 71,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 71,000.00                | 71,000.00             | 0.00               |
| 111 | 1102 | 11  |           | ENERGÍA ELÉCTRICA                                         | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1103 | 11  |           | ENERGÍA ELÉCTRICA                                         | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1104 | 11  |           | ENERGÍA ELÉCTRICA                                         | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1105 | 11  |           | ENERGÍA ELÉCTRICA                                         | 15,000.00      | 0.00           | 15,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111 | 1106 | 11  |           | ENERGÍA ELÉCTRICA                                         | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1107 | 11  |           | ENERGÍA ELÉCTRICA                                         | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1108 | 11  |           | ENERGÍA ELÉCTRICA                                         | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 1109 | 11  |           | ENERGÍA ELÉCTRICA                                         | 15,000.00      | 0.00           | 15,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 112 | 1101 | 11  |           | AGUA                                                      | 8,000.00       | 0.00           | 8,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113 | 1101 | 11  |           | TELEFONÍA                                                 | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 1105 | 11  |           | TELEFONÍA                                                 | 2,000.00       | 0.00           | 2,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 115 | 1101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                  | 157,000.00     | 0.00           | 157,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 157,000.00               | 157,000.00            | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 241 | 1101 | 11  |           | PAPEL DE ESCRITORIO                                       | 4,125.00       | 0.00           | 4,125.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,125.00                 | 4,125.00              | 0.00               |
| 241 | 1107 | 11  |           | PAPEL DE ESCRITORIO                                       | 2,475.00       | 0.00           | 2,475.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,475.00                 | 2,475.00              | 0.00               |
| 241 | 1108 | 11  |           | PAPEL DE ESCRITORIO                                       | 3,750.00       | 0.00           | 3,750.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,750.00                 | 3,750.00              | 0.00               |
| 243 | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                               | 1,815.00       | 0.00           | 1,815.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,815.00                 | 1,815.00              | 0.00               |
| 243 | 1107 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                               | 1,081.00       | 0.00           | 1,081.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,081.00                 | 1,081.00              | 0.00               |
| 243 | 1108 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                               | 1,675.00       | 0.00           | 1,675.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,675.00                 | 1,675.00              | 0.00               |
| 244 | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                               | 4,125.00       | 0.00           | 4,125.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,125.00                 | 4,125.00              | 0.00               |
| 244 | 1107 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                               | 2,400.00       | 0.00           | 2,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 244 | 1108 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                               | 3,750.00       | 0.00           | 3,750.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,750.00                 | 3,750.00              | 0.00               |
| 261 | 1101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                           | 1,265.00       | 0.00           | 1,265.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,265.00                 | 1,265.00              | 0.00               |
| 261 | 1107 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                           | 759.00         | 0.00           | 759.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 759.00                   | 759.00                | 0.00               |
| 261 | 1108 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                           | 1,150.00       | 0.00           | 1,150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,150.00                 | 1,150.00              | 0.00               |
| 267 | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES                             | 4,240.00       | 0.00           | 4,240.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,240.00                 | 4,240.00              | 0.00               |
| 267 | 1107 | 11  |           | TINTES, PINTURAS Y COLORANTES                             | 2,560.00       | 0.00           | 2,560.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,560.00                 | 2,560.00              | 0.00               |
| 267 | 1108 | 11  |           | TINTES, PINTURAS Y COLORANTES                             | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,703 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------------|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                               | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 268                               | 1101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 1,540.00      | 0.00           | 1,540.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,540.00                 | 1,540.00              | 0.00               |
| 268                               | 1107 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 924.00        | 0.00           | 924.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 924.00                   | 924.00                | 0.00               |
| 268                               | 1108 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 291                               | 1101 | 11  |           | ÚTILES DE OFICINA                                       | 4,080.00      | 0.00           | 4,080.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,080.00                 | 4,080.00              | 0.00               |
| 291                               | 1107 | 11  |           | ÚTILES DE OFICINA                                       | 2,475.00      | 0.00           | 2,475.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,475.00                 | 2,475.00              | 0.00               |
| 291                               | 1108 | 11  |           | ÚTILES DE OFICINA                                       | 3,675.00      | 0.00           | 3,675.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,675.00                 | 3,675.00              | 0.00               |
| 292                               | 1101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,210.00      | 0.00           | 1,210.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210.00                 | 1,210.00              | 0.00               |
| 292                               | 1107 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 726.00        | 0.00           | 726.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 726.00                   | 726.00                | 0.00               |
| 292                               | 1108 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,100.00      | 0.00           | 1,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 293                               | 1101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 293                               | 1107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 293                               | 1108 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| Total Grupo de Gasto:200          |      |     |           |                                                         | 62,700.00     | 0.00           | 62,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 62,700.00                | 62,700.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES     |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                               | 1101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 180,900.00    | 0.00           | 180,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,900.00               | 180,900.00            | 0.00               |
| 435                               | 1102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 55,300.00     | 0.00           | 55,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,300.00                | 55,300.00             | 0.00               |
| 435                               | 1103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 54,700.00     | 0.00           | 54,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,700.00                | 54,700.00             | 0.00               |
| 435                               | 1104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 34,100.00     | 0.00           | 34,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,100.00                | 34,100.00             | 0.00               |
| 435                               | 1105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 94,500.00     | 0.00           | 94,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
| 435                               | 1106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 108,600.00    | 0.00           | 108,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108,600.00               | 108,600.00            | 0.00               |
| 435                               | 1107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 46,300.00     | 0.00           | 46,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,300.00                | 46,300.00             | 0.00               |
| 435                               | 1108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 103,600.00    | 0.00           | 103,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 103,600.00               | 103,600.00            | 0.00               |
| 435                               | 1109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 88,200.00     | 0.00           | 88,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 88,200.00                | 88,200.00             | 0.00               |
| Total Grupo de Gasto:400          |      |     |           |                                                         | 766,200.00    | 0.00           | 766,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 766,200.00               | 766,200.00            | 0.00               |
| Total Fuente:                     |      |     |           |                                                         | 985,900.00    | 0.00           | 985,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 985,900.00               | 985,900.00            | 0.00               |
| Total Actividad :                 |      |     |           |                                                         | 985,900.00    | 0.00           | 985,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 985,900.00               | 985,900.00            | 0.00               |
| Total Obra:                       |      |     |           |                                                         | 985,900.00    | 0.00           | 985,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 985,900.00               | 985,900.00            | 0.00               |
| 002 SERVICIOS DE EDUCACIÓN BÁSICA |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN BÁSICA |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11         |      |     |           |                                                         | 28,355,718.00 | 0.00           | 28,355,718.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,355,718.00            | 28,355,718.00         | 0.00               |
| 000 SERVICIOS PERSONALES          |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                               | 1101 | 11  |           | PERSONAL PERMANENTE                                     | 3,636,672.00  | 0.00           | 3,636,672.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,636,672.00             | 3,636,672.00          | 0.00               |
| 011                               | 1105 | 11  |           | PERSONAL PERMANENTE                                     | 654,348.00    | 0.00           | 654,348.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 654,348.00               | 654,348.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,704 DE 2,524  
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HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                       | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-----------------------------------------------------------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                       | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 1108                                                      | 11  |           | PERSONAL PERMANENTE                                        | 38,664.00     | 0.00           | 38,664.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,664.00                | 38,664.00             | 0.00               |
| 011                       | 1109                                                      | 11  |           | PERSONAL PERMANENTE                                        | 982,944.00    | 0.00           | 982,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 982,944.00               | 982,944.00            | 0.00               |
| 013                       | 1101                                                      | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 8,520.00      | 0.00           | 8,520.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,520.00                 | 8,520.00              | 0.00               |
| 013                       | 1105                                                      | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 013                       | 1109                                                      | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 015                       | 1101                                                      | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,002,129.00  | 0.00           | 1,002,129.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,002,129.00             | 1,002,129.00          | 0.00               |
| 015                       | 1105                                                      | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 257,152.00    | 0.00           | 257,152.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 257,152.00               | 257,152.00            | 0.00               |
| 015                       | 1108                                                      | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 103,014.00    | 0.00           | 103,014.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 103,014.00               | 103,014.00            | 0.00               |
| 015                       | 1109                                                      | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 316,838.00    | 0.00           | 316,838.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 316,838.00               | 316,838.00            | 0.00               |
| 017                       | 1101                                                      | 11  |           | DERECHOS ESCALAFONARIOS                                    | 3,449,139.00  | 0.00           | 3,449,139.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,449,139.00             | 3,449,139.00          | 0.00               |
| 017                       | 1105                                                      | 11  |           | DERECHOS ESCALAFONARIOS                                    | 638,406.00    | 0.00           | 638,406.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 638,406.00               | 638,406.00            | 0.00               |
| 017                       | 1109                                                      | 11  |           | DERECHOS ESCALAFONARIOS                                    | 594,174.00    | 0.00           | 594,174.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 594,174.00               | 594,174.00            | 0.00               |
| 021                       | 1101                                                      | 11  |           | PERSONAL SUPERNUMERARIO                                    | 11,112,912.00 | 0.00           | 11,112,912.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,112,912.00            | 11,112,912.00         | 0.00               |
| 027                       | 1101                                                      | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL           | 1,812,000.00  | 0.00           | 1,812,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,812,000.00             | 1,812,000.00          | 0.00               |
| 071                       | 1101                                                      | 11  |           | AGUINALDO                                                  | 1,560,708.00  | 0.00           | 1,560,708.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,560,708.00             | 1,560,708.00          | 0.00               |
| 071                       | 1105                                                      | 11  |           | AGUINALDO                                                  | 121,040.00    | 0.00           | 121,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 121,040.00               | 121,040.00            | 0.00               |
| 071                       | 1108                                                      | 11  |           | AGUINALDO                                                  | 9,807.00      | 0.00           | 9,807.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,807.00                 | 9,807.00              | 0.00               |
| 071                       | 1109                                                      | 11  |           | AGUINALDO                                                  | 146,648.00    | 0.00           | 146,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 146,648.00               | 146,648.00            | 0.00               |
| 072                       | 1101                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 1,560,708.00  | 0.00           | 1,560,708.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,560,708.00             | 1,560,708.00          | 0.00               |
| 072                       | 1105                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 121,040.00    | 0.00           | 121,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 121,040.00               | 121,040.00            | 0.00               |
| 072                       | 1108                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 9,807.00      | 0.00           | 9,807.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,807.00                 | 9,807.00              | 0.00               |
| 072                       | 1109                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 146,648.00    | 0.00           | 146,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 146,648.00               | 146,648.00            | 0.00               |
| 073                       | 1101                                                      | 11  |           | BONO VACACIONAL                                            | 59,000.00     | 0.00           | 59,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 59,000.00                | 59,000.00             | 0.00               |
| 073                       | 1105                                                      | 11  |           | BONO VACACIONAL                                            | 3,400.00      | 0.00           | 3,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                       | 1108                                                      | 11  |           | BONO VACACIONAL                                            | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 1109                                                      | 11  |           | BONO VACACIONAL                                            | 4,600.00      | 0.00           | 4,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| Total Grupo de Gasto:000  |                                                           |     |           |                                                            | 28,355,718.00 | 0.00           | 28,355,718.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,355,718.00            | 28,355,718.00         | 0.00               |
| Total Fuente:             |                                                           |     |           |                                                            | 28,355,718.00 | 0.00           | 28,355,718.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,355,718.00            | 28,355,718.00         | 0.00               |
| Total Actividad :         |                                                           |     |           |                                                            | 28,355,718.00 | 0.00           | 28,355,718.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,355,718.00            | 28,355,718.00         | 0.00               |
| Total Obra:               |                                                           |     |           |                                                            | 28,355,718.00 | 0.00           | 28,355,718.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,355,718.00            | 28,355,718.00         | 0.00               |
| 003                       | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                           |     |           |                                                            | 13,483,363.00 | 0.00           | 13,483,363.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,483,363.00            | 13,483,363.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                                      |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 1101                                                      | 11  |           | PERSONAL PERMANENTE                                        | 6,577,368.00  | 0.00           | 6,577,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,577,368.00             | 6,577,368.00          | 0.00               |
| 012                       | 1101                                                      | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 69,108.00     | 0.00           | 69,108.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,108.00                | 69,108.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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DEL MES DE ENERO AL MES DE ENERO

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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 590,000.00    | 0.00           | 590,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 590,000.00               | 590,000.00            | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,509,772.00  | 0.00           | 3,509,772.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,509,772.00             | 3,509,772.00          | 0.00               |
| 021 | 1101 | 11  |           | PERSONAL SUPERNUMERARIO                         | 339,696.00    | 0.00           | 339,696.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 339,696.00               | 339,696.00            | 0.00               |
| 022 | 1101 | 11  |           | PERSONAL POR CONTRATO                           | 238,104.00    | 0.00           | 238,104.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 238,104.00               | 238,104.00            | 0.00               |
| 022 | 1105 | 11  |           | PERSONAL POR CONTRATO                           | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 027 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 237,548.00    | 0.00           | 237,548.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 237,548.00               | 237,548.00            | 0.00               |
| 027 | 1105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                                       | 906,065.00    | 0.00           | 906,065.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 906,065.00               | 906,065.00            | 0.00               |
| 071 | 1105 | 11  |           | AGUINALDO                                       | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 906,065.00    | 0.00           | 906,065.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 906,065.00               | 906,065.00            | 0.00               |
| 072 | 1105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL                                 | 26,200.00     | 0.00           | 26,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,200.00                | 26,200.00             | 0.00               |
| 073 | 1105 | 11  |           | BONO VACACIONAL                                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 13,483,363.00 | 0.00           | 13,483,363.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,483,363.00            | 13,483,363.00         | 0.00               |
|     |      |     |           | Total Fuente:                                   | 13,483,363.00 | 0.00           | 13,483,363.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,483,363.00            | 13,483,363.00         | 0.00               |
|     |      |     |           | Total Actividad :                               | 13,483,363.00 | 0.00           | 13,483,363.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,483,363.00            | 13,483,363.00         | 0.00               |
|     |      |     |           | Total Obra:                                     | 13,483,363.00 | 0.00           | 13,483,363.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,483,363.00            | 13,483,363.00         | 0.00               |
| 008 |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO          |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 1,822,500.00  | 0.00           | 1,822,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,822,500.00             | 1,822,500.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 1101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                 | 459,000.00    | 0.00           | 459,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 459,000.00               | 459,000.00            | 0.00               |
| 416 | 1102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                 | 216,000.00    | 0.00           | 216,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 216,000.00               | 216,000.00            | 0.00               |
| 416 | 1103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                 | 81,000.00     | 0.00           | 81,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 1104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                 | 81,000.00     | 0.00           | 81,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 1105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                 | 87,750.00     | 0.00           | 87,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 87,750.00                | 87,750.00             | 0.00               |
| 416 | 1106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                 | 175,500.00    | 0.00           | 175,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 175,500.00               | 175,500.00            | 0.00               |
| 416 | 1107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                 | 182,250.00    | 0.00           | 182,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 182,250.00               | 182,250.00            | 0.00               |
| 416 | 1108 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                 | 384,750.00    | 0.00           | 384,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 384,750.00               | 384,750.00            | 0.00               |
| 416 | 1109 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                 | 155,250.00    | 0.00           | 155,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 155,250.00               | 155,250.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                        | 1,822,500.00  | 0.00           | 1,822,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,822,500.00             | 1,822,500.00          | 0.00               |
|     |      |     |           | Total Fuente:                                   | 1,822,500.00  | 0.00           | 1,822,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,822,500.00             | 1,822,500.00          | 0.00               |
|     |      |     |           | Total Actividad :                               | 1,822,500.00  | 0.00           | 1,822,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,822,500.00             | 1,822,500.00          | 0.00               |
|     |      |     |           | Total Obra:                                     | 1,822,500.00  | 0.00           | 1,822,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,822,500.00             | 1,822,500.00          | 0.00               |
| 013 |      |     |           | DOTACIÓN DE ÚTILES ESCOLARES                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 1,657,800.00  | 0.00           | 1,657,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,657,800.00             | 1,657,800.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 1101 | 11  |           | PAPEL DE ESCRITORIO                             | 9,825.00      | 0.00           | 9,825.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,825.00                 | 9,825.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,706 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                              | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                             | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                             | 1107 | 11  |           | PAPEL DE ESCRITORIO                                     | 4,535.00     | 0.00           | 4,535.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,535.00                 | 4,535.00              | 0.00               |
| 241                             | 1108 | 11  |           | PAPEL DE ESCRITORIO                                     | 4,535.00     | 0.00           | 4,535.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,535.00                 | 4,535.00              | 0.00               |
| 243                             | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 3,275.00     | 0.00           | 3,275.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,275.00                 | 3,275.00              | 0.00               |
| 243                             | 1107 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 1,525.00     | 0.00           | 1,525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,525.00                 | 1,525.00              | 0.00               |
| 243                             | 1108 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 1,525.00     | 0.00           | 1,525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,525.00                 | 1,525.00              | 0.00               |
| 244                             | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 10,963.00    | 0.00           | 10,963.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,963.00                | 10,963.00             | 0.00               |
| 244                             | 1107 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 5,093.00     | 0.00           | 5,093.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,093.00                 | 5,093.00              | 0.00               |
| 244                             | 1108 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 5,093.00     | 0.00           | 5,093.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,093.00                 | 5,093.00              | 0.00               |
| 267                             | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 10,480.00    | 0.00           | 10,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,480.00                | 10,480.00             | 0.00               |
| 267                             | 1107 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 4,880.00     | 0.00           | 4,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,880.00                 | 4,880.00              | 0.00               |
| 267                             | 1108 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 4,880.00     | 0.00           | 4,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,880.00                 | 4,880.00              | 0.00               |
| 291                             | 1101 | 11  |           | ÚTILES DE OFICINA                                       | 9,825.00     | 0.00           | 9,825.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,825.00                 | 9,825.00              | 0.00               |
| 291                             | 1107 | 11  |           | ÚTILES DE OFICINA                                       | 4,575.00     | 0.00           | 4,575.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,575.00                 | 4,575.00              | 0.00               |
| 291                             | 1108 | 11  |           | ÚTILES DE OFICINA                                       | 4,575.00     | 0.00           | 4,575.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,575.00                 | 4,575.00              | 0.00               |
| 293                             | 1101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 9,432.00     | 0.00           | 9,432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,432.00                 | 9,432.00              | 0.00               |
| 293                             | 1107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 4,392.00     | 0.00           | 4,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,392.00                 | 4,392.00              | 0.00               |
| 293                             | 1108 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 4,392.00     | 0.00           | 4,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,392.00                 | 4,392.00              | 0.00               |
| Total Grupo de Gasto:200        |      |     |           |                                                         | 103,800.00   | 0.00           | 103,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,800.00               | 103,800.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES   |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                             | 1101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 448,400.00   | 0.00           | 448,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 448,400.00               | 448,400.00            | 0.00               |
| 435                             | 1102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 110,600.00   | 0.00           | 110,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,600.00               | 110,600.00            | 0.00               |
| 435                             | 1103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 109,400.00   | 0.00           | 109,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,400.00               | 109,400.00            | 0.00               |
| 435                             | 1104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 68,200.00    | 0.00           | 68,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,200.00                | 68,200.00             | 0.00               |
| 435                             | 1105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 189,000.00   | 0.00           | 189,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 189,000.00               | 189,000.00            | 0.00               |
| 435                             | 1106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 217,200.00   | 0.00           | 217,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 217,200.00               | 217,200.00            | 0.00               |
| 435                             | 1107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 92,600.00    | 0.00           | 92,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,600.00                | 92,600.00             | 0.00               |
| 435                             | 1108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 207,200.00   | 0.00           | 207,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,200.00               | 207,200.00            | 0.00               |
| 435                             | 1109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 111,400.00   | 0.00           | 111,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,400.00               | 111,400.00            | 0.00               |
| Total Grupo de Gasto:400        |      |     |           |                                                         | 1,554,000.00 | 0.00           | 1,554,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,554,000.00             | 1,554,000.00          | 0.00               |
| Total Fuente:                   |      |     |           |                                                         | 1,657,800.00 | 0.00           | 1,657,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,657,800.00             | 1,657,800.00          | 0.00               |
| Total Actividad :               |      |     |           |                                                         | 1,657,800.00 | 0.00           | 1,657,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,657,800.00             | 1,657,800.00          | 0.00               |
| Total Obra:                     |      |     |           |                                                         | 1,657,800.00 | 0.00           | 1,657,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,657,800.00             | 1,657,800.00          | 0.00               |
| 014 DOTACIÓN DE VALUA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE VALUA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11       |      |     |           |                                                         | 130,240.00   | 0.00           | 130,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,240.00               | 130,240.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS    |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                             | 1101 | 11  |           | PAPEL DE ESCRITORIO                                     | 975.00       | 0.00           | 975.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 975.00                   | 975.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,707 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 243 | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 325.00        | 0.00           | 325.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 325.00                   | 325.00                | 0.00               |
| 244 | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 1,079.00      | 0.00           | 1,079.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,079.00                 | 1,079.00              | 0.00               |
| 245 | 1101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                              | 252.00        | 0.00           | 252.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 252.00                   | 252.00                | 0.00               |
| 267 | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 1,120.00      | 0.00           | 1,120.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120.00                 | 1,120.00              | 0.00               |
| 291 | 1101 | 11  |           | ÚTILES DE OFICINA                                          | 990.00        | 0.00           | 990.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 990.00                   | 990.00                | 0.00               |
| 293 | 1101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 979.00        | 0.00           | 979.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 979.00                   | 979.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 5,720.00      | 0.00           | 5,720.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,160.00     | 0.00           | 50,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,160.00                | 50,160.00             | 0.00               |
| 435 | 1102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,800.00      | 0.00           | 8,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 1103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00      | 0.00           | 4,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00      | 0.00           | 6,160.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 1105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00     | 0.00           | 13,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 1106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00      | 0.00           | 6,160.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 1107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00      | 0.00           | 7,480.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 1108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,280.00     | 0.00           | 16,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,280.00                | 16,280.00             | 0.00               |
| 435 | 1109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,440.00     | 0.00           | 11,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 124,520.00    | 0.00           | 124,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,520.00               | 124,520.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 130,240.00    | 0.00           | 130,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,240.00               | 130,240.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 130,240.00    | 0.00           | 130,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,240.00               | 130,240.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 130,240.00    | 0.00           | 130,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,240.00               | 130,240.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 46,435,521.00 | 0.00           | 46,435,521.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 46,435,521.00            | 46,435,521.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 46,435,521.00 | 0.00           | 46,435,521.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 46,435,521.00            | 46,435,521.00         | 0.00               |
|     |      |     |           | Total Programa:                                            | 46,435,521.00 | 0.00           | 46,435,521.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 46,435,521.00            | 46,435,521.00         | 0.00               |
| 14  |      |     |           | EDUCACIÓN ESCOLAR DIVERSIFICADA                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 417,100.00    | 0.00           | 417,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 417,100.00               | 417,100.00            | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 1101 | 11  |           | ENERGÍA ELÉCTRICA                                          | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111 | 1102 | 11  |           | ENERGÍA ELÉCTRICA                                          | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1103 | 11  |           | ENERGÍA ELÉCTRICA                                          | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 1104 | 11  |           | ENERGÍA ELÉCTRICA                                          | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1105 | 11  |           | ENERGÍA ELÉCTRICA                                          | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,708 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 111                           | 1106 | 11  |           | ENERGÍA ELÉCTRICA                                          | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111                           | 1107 | 11  |           | ENERGÍA ELÉCTRICA                                          | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111                           | 1108 | 11  |           | ENERGÍA ELÉCTRICA                                          | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111                           | 1109 | 11  |           | ENERGÍA ELÉCTRICA                                          | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 112                           | 1101 | 11  |           | AGUA                                                       | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113                           | 1101 | 11  |           | TELEFONÍA                                                  | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113                           | 1103 | 11  |           | TELEFONÍA                                                  | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113                           | 1105 | 11  |           | TELEFONÍA                                                  | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113                           | 1108 | 11  |           | TELEFONÍA                                                  | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 115                           | 1101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS  | 10,200.00  | 0.00           | 10,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,200.00                | 10,200.00             | 0.00               |
| Total Grupo de Gasto:100      |      |     |           |                                                            | 145,200.00 | 0.00           | 145,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 145,200.00               | 145,200.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS  |      |     |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 241                           | 1101 | 11  |           | PAPEL DE ESCRITORIO                                        | 8,365.00   | 0.00           | 8,365.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,365.00                 | 8,365.00              | 0.00               |
| 243                           | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 3,663.00   | 0.00           | 3,663.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,663.00                 | 3,663.00              | 0.00               |
| 244                           | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 8,325.00   | 0.00           | 8,325.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,325.00                 | 8,325.00              | 0.00               |
| 261                           | 1101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 2,599.00   | 0.00           | 2,599.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,599.00                 | 2,599.00              | 0.00               |
| 267                           | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 8,880.00   | 0.00           | 8,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,880.00                 | 8,880.00              | 0.00               |
| 268                           | 1101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.              | 3,144.00   | 0.00           | 3,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,144.00                 | 3,144.00              | 0.00               |
| 291                           | 1101 | 11  |           | ÚTILES DE OFICINA                                          | 8,325.00   | 0.00           | 8,325.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,325.00                 | 8,325.00              | 0.00               |
| 292                           | 1101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 2,449.00   | 0.00           | 2,449.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,449.00                 | 2,449.00              | 0.00               |
| 293                           | 1101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 5,550.00   | 0.00           | 5,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,550.00                 | 5,550.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                            | 51,300.00  | 0.00           | 51,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,300.00                | 51,300.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 1101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 56,300.00  | 0.00           | 56,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,300.00                | 56,300.00             | 0.00               |
| 435                           | 1102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,300.00  | 0.00           | 11,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,300.00                | 11,300.00             | 0.00               |
| 435                           | 1103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 435                           | 1104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,600.00  | 0.00           | 35,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,600.00                | 35,600.00             | 0.00               |
| 435                           | 1105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,900.00  | 0.00           | 12,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,900.00                | 12,900.00             | 0.00               |
| 435                           | 1106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,500.00  | 0.00           | 10,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,500.00                | 10,500.00             | 0.00               |
| 435                           | 1107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,300.00  | 0.00           | 11,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,300.00                | 11,300.00             | 0.00               |
| 435                           | 1108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,500.00  | 0.00           | 34,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,500.00                | 34,500.00             | 0.00               |
| 435                           | 1109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,200.00  | 0.00           | 33,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,200.00                | 33,200.00             | 0.00               |
| Total Grupo de Gasto:400      |      |     |           |                                                            | 220,600.00 | 0.00           | 220,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 220,600.00               | 220,600.00            | 0.00               |
| Total Fuente:                 |      |     |           |                                                            | 417,100.00 | 0.00           | 417,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 417,100.00               | 417,100.00            | 0.00               |
| Total Actividad :             |      |     |           |                                                            | 417,100.00 | 0.00           | 417,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 417,100.00               | 417,100.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,709 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                             | 417,100.00   | 0.00           | 417,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 417,100.00               | 417,100.00            | 0.00               |
|     | 005  |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 1,225,800.00 | 0.00           | 1,225,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,225,800.00             | 1,225,800.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 243,000.00   | 0.00           | 243,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 243,000.00               | 243,000.00            | 0.00               |
| 416 | 1102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 81,000.00    | 0.00           | 81,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 1103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 47,250.00    | 0.00           | 47,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,250.00                | 47,250.00             | 0.00               |
| 416 | 1104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 81,000.00    | 0.00           | 81,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 1105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 47,250.00    | 0.00           | 47,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,250.00                | 47,250.00             | 0.00               |
| 416 | 1106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 81,000.00    | 0.00           | 81,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 1107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 40,500.00    | 0.00           | 40,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,500.00                | 40,500.00             | 0.00               |
| 416 | 1108 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 270,000.00   | 0.00           | 270,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
| 416 | 1109 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 334,800.00   | 0.00           | 334,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 334,800.00               | 334,800.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 1,225,800.00 | 0.00           | 1,225,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,225,800.00             | 1,225,800.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,225,800.00 | 0.00           | 1,225,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,225,800.00             | 1,225,800.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,225,800.00 | 0.00           | 1,225,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,225,800.00             | 1,225,800.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,225,800.00 | 0.00           | 1,225,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,225,800.00             | 1,225,800.00          | 0.00               |
|     | 010  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 543,800.00   | 0.00           | 543,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 543,800.00               | 543,800.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1101 | 11  |           | PAPEL DE ESCRITORIO                                     | 6,600.00     | 0.00           | 6,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 243 | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 244 | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 7,191.00     | 0.00           | 7,191.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,191.00                 | 7,191.00              | 0.00               |
| 267 | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 6,960.00     | 0.00           | 6,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,960.00                 | 6,960.00              | 0.00               |
| 291 | 1101 | 11  |           | ÚTILES DE OFICINA                                       | 6,585.00     | 0.00           | 6,585.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,585.00                 | 6,585.00              | 0.00               |
| 293 | 1101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 6,264.00     | 0.00           | 6,264.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,264.00                 | 6,264.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 35,800.00    | 0.00           | 35,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,800.00                | 35,800.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 179,400.00   | 0.00           | 179,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,400.00               | 179,400.00            | 0.00               |
| 435 | 1102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 22,600.00    | 0.00           | 22,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,600.00                | 22,600.00             | 0.00               |
| 435 | 1103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 435 | 1104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 71,200.00    | 0.00           | 71,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,200.00                | 71,200.00             | 0.00               |
| 435 | 1105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 25,800.00    | 0.00           | 25,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,800.00                | 25,800.00             | 0.00               |
| 435 | 1106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 435 | 1107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 22,600.00    | 0.00           | 22,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,600.00                | 22,600.00             | 0.00               |

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|------------------|--------------|-----------|--------|-----------------------|--------------------|-----------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                  |              |           |        |                       |                    |                 |
| 435 | 1108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 69,000.00  | 0.00           | 69,000.00  | 0.00             | 0.00         | 0.00      | 0.00   | 69,000.00             | 69,000.00          | 0.00            |
| 435 | 1109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 66,400.00  | 0.00           | 66,400.00  | 0.00             | 0.00         | 0.00      | 0.00   | 66,400.00             | 66,400.00          | 0.00            |
|     |      |     |           | Total Grupo de Gasto:400                                | 508,000.00 | 0.00           | 508,000.00 | 0.00             | 0.00         | 0.00      | 0.00   | 508,000.00            | 508,000.00         | 0.00            |
|     |      |     |           | Total Fuente:                                           | 543,800.00 | 0.00           | 543,800.00 | 0.00             | 0.00         | 0.00      | 0.00   | 543,800.00            | 543,800.00         | 0.00            |
|     |      |     |           | Total Actividad :                                       | 543,800.00 | 0.00           | 543,800.00 | 0.00             | 0.00         | 0.00      | 0.00   | 543,800.00            | 543,800.00         | 0.00            |
|     |      |     |           | Total Obra:                                             | 543,800.00 | 0.00           | 543,800.00 | 0.00             | 0.00         | 0.00      | 0.00   | 543,800.00            | 543,800.00         | 0.00            |
|     | 011  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |            |                |            |                  |              |           |        |                       |                    |                 |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |            |                |            |                  |              |           |        |                       |                    |                 |
|     |      |     |           | Total Financiamiento : 11                               | 83,600.00  | 0.00           | 83,600.00  | 0.00             | 0.00         | 0.00      | 0.00   | 83,600.00             | 83,600.00          | 0.00            |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |            |                |            |                  |              |           |        |                       |                    |                 |
| 241 | 1101 | 11  |           | PAPEL DE ESCRITORIO                                     | 40.00      | 0.00           | 40.00      | 0.00             | 0.00         | 0.00      | 0.00   | 40.00                 | 40.00              | 0.00            |
| 243 | 1101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 50.00      | 0.00           | 50.00      | 0.00             | 0.00         | 0.00      | 0.00   | 50.00                 | 50.00              | 0.00            |
| 244 | 1101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 83.00      | 0.00           | 83.00      | 0.00             | 0.00         | 0.00      | 0.00   | 83.00                 | 83.00              | 0.00            |
| 245 | 1101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                           | 18.00      | 0.00           | 18.00      | 0.00             | 0.00         | 0.00      | 0.00   | 18.00                 | 18.00              | 0.00            |
| 267 | 1101 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 80.00      | 0.00           | 80.00      | 0.00             | 0.00         | 0.00      | 0.00   | 80.00                 | 80.00              | 0.00            |
| 291 | 1101 | 11  |           | ÚTILES DE OFICINA                                       | 90.00      | 0.00           | 90.00      | 0.00             | 0.00         | 0.00      | 0.00   | 90.00                 | 90.00              | 0.00            |
| 293 | 1101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 79.00      | 0.00           | 79.00      | 0.00             | 0.00         | 0.00      | 0.00   | 79.00                 | 79.00              | 0.00            |
|     |      |     |           | Total Grupo de Gasto:200                                | 440.00     | 0.00           | 440.00     | 0.00             | 0.00         | 0.00      | 0.00   | 440.00                | 440.00             | 0.00            |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                  |              |           |        |                       |                    |                 |
| 435 | 1101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 26,840.00  | 0.00           | 26,840.00  | 0.00             | 0.00         | 0.00      | 0.00   | 26,840.00             | 26,840.00          | 0.00            |
| 435 | 1102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,080.00   | 0.00           | 3,080.00   | 0.00             | 0.00         | 0.00      | 0.00   | 3,080.00              | 3,080.00           | 0.00            |
| 435 | 1103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,080.00   | 0.00           | 3,080.00   | 0.00             | 0.00         | 0.00      | 0.00   | 3,080.00              | 3,080.00           | 0.00            |
| 435 | 1104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,360.00   | 0.00           | 8,360.00   | 0.00             | 0.00         | 0.00      | 0.00   | 8,360.00              | 8,360.00           | 0.00            |
| 435 | 1105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,960.00   | 0.00           | 3,960.00   | 0.00             | 0.00         | 0.00      | 0.00   | 3,960.00              | 3,960.00           | 0.00            |
| 435 | 1106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,520.00   | 0.00           | 3,520.00   | 0.00             | 0.00         | 0.00      | 0.00   | 3,520.00              | 3,520.00           | 0.00            |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,711 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : II                         | 10,084,824.00 | 0.00           | 10,084,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,084,824.00            | 10,084,824.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1101 | 11  |           | PERSONAL PERMANENTE                               | 875,604.00    | 0.00           | 875,604.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 875,604.00               | 875,604.00            | 0.00               |
| 011 | 1108 | 11  |           | PERSONAL PERMANENTE                               | 372,732.00    | 0.00           | 372,732.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 372,732.00               | 372,732.00            | 0.00               |
| 013 | 1101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 7,200.00      | 0.00           | 7,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 013 | 1108 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 385,671.00    | 0.00           | 385,671.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 385,671.00               | 385,671.00            | 0.00               |
| 015 | 1108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 132,344.00    | 0.00           | 132,344.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 132,344.00               | 132,344.00            | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS                           | 859,713.00    | 0.00           | 859,713.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 859,713.00               | 859,713.00            | 0.00               |
| 017 | 1108 | 11  |           | DERECHOS ESCALAFONARIOS                           | 331,632.00    | 0.00           | 331,632.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 331,632.00               | 331,632.00            | 0.00               |
| 021 | 1101 | 11  |           | PERSONAL SUPERNUMERARIO                           | 4,998,384.00  | 0.00           | 4,998,384.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,998,384.00             | 4,998,384.00          | 0.00               |
| 027 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 798,000.00    | 0.00           | 798,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 798,000.00               | 798,000.00            | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                                         | 582,896.00    | 0.00           | 582,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 582,896.00               | 582,896.00            | 0.00               |
| 071 | 1108 | 11  |           | AGUINALDO                                         | 65,376.00     | 0.00           | 65,376.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,376.00                | 65,376.00             | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 582,896.00    | 0.00           | 582,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 582,896.00               | 582,896.00            | 0.00               |
| 072 | 1108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 65,376.00     | 0.00           | 65,376.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,376.00                | 65,376.00             | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL                                   | 23,400.00     | 0.00           | 23,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 073 | 1108 | 11  |           | BONO VACACIONAL                                   | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                          | 10,084,824.00 | 0.00           | 10,084,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,084,824.00            | 10,084,824.00         | 0.00               |
|     |      |     |           | Total Fuente:                                     | 10,084,824.00 | 0.00           | 10,084,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,084,824.00            | 10,084,824.00         | 0.00               |
|     |      |     |           | Total Actividad :                                 | 10,084,824.00 | 0.00           | 10,084,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,084,824.00            | 10,084,824.00         | 0.00               |
|     |      |     |           | Total Obra:                                       | 10,084,824.00 | 0.00           | 10,084,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,084,824.00            | 10,084,824.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 10,084,824.00 | 0.00           | 10,084,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,084,824.00            | 10,084,824.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 10,084,824.00 | 0.00           | 10,084,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,084,824.00            | 10,084,824.00         | 0.00               |
| 02  |      |     |           | FORMACIÓN DE BACHILLERES                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : II                         | 107,928.00    | 0.00           | 107,928.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 107,928.00               | 107,928.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1108 | 11  |           | PERSONAL PERMANENTE                               | 25,776.00     | 0.00           | 25,776.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,776.00                | 25,776.00             | 0.00               |
| 015 | 1108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 68,676.00     | 0.00           | 68,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,676.00                | 68,676.00             | 0.00               |
| 071 | 1108 | 11  |           | AGUINALDO                                         | 6,538.00      | 0.00           | 6,538.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,538.00                 | 6,538.00              | 0.00               |
| 072 | 1108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 6,538.00      | 0.00           | 6,538.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,538.00                 | 6,538.00              | 0.00               |
| 073 | 1108 | 11  |           | BONO VACACIONAL                                   | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,712 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:000                                   | 107,928.00   | 0.00           | 107,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,928.00               | 107,928.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 107,928.00   | 0.00           | 107,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,928.00               | 107,928.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 107,928.00   | 0.00           | 107,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,928.00               | 107,928.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 107,928.00   | 0.00           | 107,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,928.00               | 107,928.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 107,928.00   | 0.00           | 107,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,928.00               | 107,928.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 107,928.00   | 0.00           | 107,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,928.00               | 107,928.00            | 0.00               |
| 03  |      |     |           | FORMACIÓN DE PERITOS                                       |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 3,606,763.00 | 0.00           | 3,606,763.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,606,763.00             | 3,606,763.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1101 | 11  |           | PERSONAL PERMANENTE                                        | 1,263,924.00 | 0.00           | 1,263,924.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,263,924.00             | 1,263,924.00          | 0.00               |
| 011 | 1105 | 11  |           | PERSONAL PERMANENTE                                        | 254,592.00   | 0.00           | 254,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 254,592.00               | 254,592.00            | 0.00               |
| 013 | 1101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 6,300.00     | 0.00           | 6,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,300.00                 | 6,300.00              | 0.00               |
| 013 | 1105 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 382,845.00   | 0.00           | 382,845.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 382,845.00               | 382,845.00            | 0.00               |
| 015 | 1105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 121,393.00   | 0.00           | 121,393.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,393.00               | 121,393.00            | 0.00               |
| 017 | 1101 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 857,679.00   | 0.00           | 857,679.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 857,679.00               | 857,679.00            | 0.00               |
| 017 | 1105 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 230,046.00   | 0.00           | 230,046.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230,046.00               | 230,046.00            | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                                                  | 194,528.00   | 0.00           | 194,528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,528.00               | 194,528.00            | 0.00               |
| 071 | 1105 | 11  |           | AGUINALDO                                                  | 46,914.00    | 0.00           | 46,914.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,914.00                | 46,914.00             | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 194,528.00   | 0.00           | 194,528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,528.00               | 194,528.00            | 0.00               |
| 072 | 1105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 46,914.00    | 0.00           | 46,914.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,914.00                | 46,914.00             | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL                                            | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073 | 1105 | 11  |           | BONO VACACIONAL                                            | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                   | 3,606,763.00 | 0.00           | 3,606,763.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,606,763.00             | 3,606,763.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 3,606,763.00 | 0.00           | 3,606,763.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,606,763.00             | 3,606,763.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 3,606,763.00 | 0.00           | 3,606,763.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,606,763.00             | 3,606,763.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 3,606,763.00 | 0.00           | 3,606,763.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,606,763.00             | 3,606,763.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 3,606,763.00 | 0.00           | 3,606,763.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,606,763.00             | 3,606,763.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 3,606,763.00 | 0.00           | 3,606,763.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,606,763.00             | 3,606,763.00          | 0.00               |
| 05  |      |     |           | FORMACIÓN TÉCNICA INDUSTRIAL                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 4,243,361.00 | 0.00           | 4,243,361.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,243,361.00             | 4,243,361.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1109 | 11  |           | PERSONAL PERMANENTE                                        | 1,925,280.00 | 0.00           | 1,925,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,925,280.00             | 1,925,280.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,713 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                     | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-----------------------------------------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                     | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 013 | 1109                                    | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 015 | 1109                                    | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 432,429.00    | 0.00           | 432,429.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 432,429.00               | 432,429.00            | 0.00               |
| 017 | 1109                                    | 11  |           | DERECHOS ESCALAFONARIOS                           | 1,299,252.00  | 0.00           | 1,299,252.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,299,252.00             | 1,299,252.00          | 0.00               |
| 071 | 1109                                    | 11  |           | AGUINALDO                                         | 286,700.00    | 0.00           | 286,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 286,700.00               | 286,700.00            | 0.00               |
| 072 | 1109                                    | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 286,700.00    | 0.00           | 286,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 286,700.00               | 286,700.00            | 0.00               |
| 073 | 1109                                    | 11  |           | BONO VACACIONAL                                   | 8,200.00      | 0.00           | 8,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
|     |                                         |     |           | Total Grupo de Gasto:000                          | 4,243,361.00  | 0.00           | 4,243,361.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,243,361.00             | 4,243,361.00          | 0.00               |
|     |                                         |     |           | Total Fuente:                                     | 4,243,361.00  | 0.00           | 4,243,361.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,243,361.00             | 4,243,361.00          | 0.00               |
|     |                                         |     |           | Total Actividad :                                 | 4,243,361.00  | 0.00           | 4,243,361.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,243,361.00             | 4,243,361.00          | 0.00               |
|     |                                         |     |           | Total Obra:                                       | 4,243,361.00  | 0.00           | 4,243,361.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,243,361.00             | 4,243,361.00          | 0.00               |
|     |                                         |     |           | Total Proyecto:                                   | 4,243,361.00  | 0.00           | 4,243,361.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,243,361.00             | 4,243,361.00          | 0.00               |
|     |                                         |     |           | Total Sub Programa:                               | 4,243,361.00  | 0.00           | 4,243,361.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,243,361.00             | 4,243,361.00          | 0.00               |
|     |                                         |     |           | Total Programa:                                   | 20,313,176.00 | 0.00           | 20,313,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,313,176.00            | 20,313,176.00         | 0.00               |
| 15  | EDUCACIÓN EXTRAESCOLAR                  |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                         |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                            |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | DIRECCIÓN Y COORDINACIÓN                |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | DIRECCIÓN Y COORDINACIÓN                |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                         |     |           | Total Financiamiento : 11                         | 420,000.00    | 0.00           | 420,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 420,000.00               | 420,000.00            | 0.00               |
| 100 | SERVICIOS NO PERSONALES                 |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 1101                                    | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN          | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 133 | 1101                                    | 11  |           | VIÁTICOS EN EL INTERIOR                           | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |                                         |     |           | Total Grupo de Gasto:100                          | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 200 | MATERIALES Y SUMINISTROS                |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1101                                    | 11  |           | ALIMENTOS PARA PERSONAS                           | 12,500.00     | 0.00           | 12,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 241 | 1101                                    | 11  |           | PAPEL DE ESCRITORIO                               | 3,750.00      | 0.00           | 3,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,750.00                 | 3,750.00              | 0.00               |
| 244 | 1101                                    | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 262 | 1101                                    | 11  |           | COMBUSTIBLES Y LUBRICANTES                        | 7,500.00      | 0.00           | 7,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 267 | 1101                                    | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 4,250.00      | 0.00           | 4,250.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,250.00                 | 4,250.00              | 0.00               |
| 291 | 1101                                    | 11  |           | ÚTILES DE OFICINA                                 | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
|     |                                         |     |           | Total Grupo de Gasto:200                          | 33,400.00     | 0.00           | 33,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,400.00                | 33,400.00             | 0.00               |
| 300 | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 1101                                    | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                    | 7,600.00      | 0.00           | 7,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 324 | 1101                                    | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO         | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 325 | 1101                                    | 11  |           | EQUIPO DE TRANSPORTE                              | 280,000.00    | 0.00           | 280,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280,000.00               | 280,000.00            | 0.00               |
| 328 | 1101                                    | 11  |           | EQUIPO DE CÓMPUTO                                 | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 329 | 1101                                    | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                       | 54,000.00     | 0.00           | 54,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
|     |                                         |     |           | Total Grupo de Gasto:300                          | 366,600.00    | 0.00           | 366,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 366,600.00               | 366,600.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,714 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                                             | 420,000.00   | 0.00           | 420,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420,000.00               | 420,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 420,000.00   | 0.00           | 420,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420,000.00               | 420,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                                               | 420,000.00   | 0.00           | 420,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420,000.00               | 420,000.00            | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 1,032,402.00 | 0.00           | 1,032,402.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,032,402.00             | 1,032,402.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1101 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 842,916.00   | 0.00           | 842,916.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 842,916.00               | 842,916.00            | 0.00               |
| 027 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                                                                 | 70,243.00    | 0.00           | 70,243.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,243.00                | 70,243.00             | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 70,243.00    | 0.00           | 70,243.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,243.00                | 70,243.00             | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL                                                           | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                  | 1,032,402.00 | 0.00           | 1,032,402.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,032,402.00             | 1,032,402.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 1,032,402.00 | 0.00           | 1,032,402.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,032,402.00             | 1,032,402.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 1,032,402.00 | 0.00           | 1,032,402.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,032,402.00             | 1,032,402.00          | 0.00               |
|     |      |     |           | Total Obra:                                                               | 1,032,402.00 | 0.00           | 1,032,402.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,032,402.00             | 1,032,402.00          | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 852,904.00   | 0.00           | 852,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 852,904.00               | 852,904.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1101 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 698,232.00   | 0.00           | 698,232.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 698,232.00               | 698,232.00            | 0.00               |
| 027 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 37,500.00    | 0.00           | 37,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,500.00                | 37,500.00             | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                                                                 | 58,186.00    | 0.00           | 58,186.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,186.00                | 58,186.00             | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 58,186.00    | 0.00           | 58,186.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,186.00                | 58,186.00             | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL                                                           | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                  | 852,904.00   | 0.00           | 852,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 852,904.00               | 852,904.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 852,904.00   | 0.00           | 852,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 852,904.00               | 852,904.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 852,904.00   | 0.00           | 852,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 852,904.00               | 852,904.00            | 0.00               |
|     |      |     |           | Total Obra:                                                               | 852,904.00   | 0.00           | 852,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 852,904.00               | 852,904.00            | 0.00               |
|     | 004  |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)       |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)       |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 1,213,360.00 | 0.00           | 1,213,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,213,360.00             | 1,213,360.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1101 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 1,004,880.00 | 0.00           | 1,004,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,004,880.00             | 1,004,880.00          | 0.00               |
| 027 | 1101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 071 | 1101 | 11  |           | AGUINALDO                                                                 | 83,740.00    | 0.00           | 83,740.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,740.00                | 83,740.00             | 0.00               |
| 072 | 1101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 83,740.00    | 0.00           | 83,740.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,740.00                | 83,740.00             | 0.00               |
| 073 | 1101 | 11  |           | BONO VACACIONAL                                                           | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                  | 1,213,360.00 | 0.00           | 1,213,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,213,360.00             | 1,213,360.00          | 0.00               |

| PG  | SPG                                         | PY              | ACT / OBR                                     |                                               |               |                |               |                      |              |           |        |                          |                       |                    |  |
|-----|---------------------------------------------|-----------------|-----------------------------------------------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|--|
|     |                                             |                 |                                               | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |  |
| REN | UBG                                         | FTE             |                                               |                                               |               |                |               |                      |              |           |        |                          |                       |                    |  |
|     |                                             |                 |                                               | Total Fuente:                                 | 1,213,360.00  | 0.00           | 1,213,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,213,360.00             | 1,213,360.00          | 0.00               |  |
|     |                                             |                 |                                               | Total Actividad :                             | 1,213,360.00  | 0.00           | 1,213,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,213,360.00             | 1,213,360.00          | 0.00               |  |
|     |                                             |                 |                                               | Total Obra:                                   | 1,213,360.00  | 0.00           | 1,213,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,213,360.00             | 1,213,360.00          | 0.00               |  |
|     | 008                                         |                 |                                               | SERVICIOS DE MODALIDADES FLEXIBLES            |               |                |               |                      |              |           |        |                          |                       |                    |  |
|     |                                             | 000             |                                               | SERVICIOS DE MODALIDADES FLEXIBLES            |               |                |               |                      |              |           |        |                          |                       |                    |  |
|     |                                             |                 |                                               | Total Financiamiento : 11                     | 1,274,520.00  | 0.00           | 1,274,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,274,520.00             | 1,274,520.00          | 0.00               |  |
|     |                                             | 000             |                                               | SERVICIOS PERSONALES                          |               |                |               |                      |              |           |        |                          |                       |                    |  |
| 021 | 1101                                        | 11              |                                               | PERSONAL SUPERNUMERARIO                       | 1,022,160.00  | 0.00           | 1,022,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,022,160.00             | 1,022,160.00          | 0.00               |  |
| 027 | 1101                                        | 11              |                                               | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 80,000.00     | 0.00           | 80,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |  |
| 071 | 1101                                        | 11              |                                               | AGUINALDO                                     | 85,180.00     | 0.00           | 85,180.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 85,180.00                | 85,180.00             | 0.00               |  |
| 072 | 1101                                        | 11              |                                               | BONIFICACIÓN ANUAL (BONO 14)                  | 85,180.00     | 0.00           | 85,180.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 85,180.00                | 85,180.00             | 0.00               |  |
| 073 | 1101                                        | 11              |                                               | BONO VACACIONAL                               | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |  |
|     |                                             |                 |                                               | Total Grupo de Gasto:000                      | 1,274,520.00  | 0.00           | 1,274,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,274,520.00             | 1,274,520.00          | 0.00               |  |
|     |                                             |                 |                                               | Total Fuente:                                 | 1,274,520.00  | 0.00           | 1,274,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,274,520.00             | 1,274,520.00          | 0.00               |  |
|     |                                             |                 |                                               | Total Actividad :                             | 1,274,520.00  | 0.00           | 1,274,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,274,520.00             | 1,274,520.00          | 0.00               |  |
|     |                                             |                 |                                               | Total Obra:                                   | 1,274,520.00  | 0.00           | 1,274,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,274,520.00             | 1,274,520.00          | 0.00               |  |
|     | 009                                         |                 |                                               | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |               |                |               |                      |              |           |        |                          |                       |                    |  |
|     |                                             | 000             |                                               | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |               |                |               |                      |              |           |        |                          |                       |                    |  |
|     |                                             |                 |                                               | Total Financiamiento : 11                     | 681,843.00    | 0.00           | 681,843.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 681,843.00               | 681,843.00            | 0.00               |  |
|     |                                             | 000             |                                               | SERVICIOS PERSONALES                          |               |                |               |                      |              |           |        |                          |                       |                    |  |
| 021 | 1101                                        | 11              |                                               | PERSONAL SUPERNUMERARIO                       | 294,000.00    | 0.00           | 294,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 294,000.00               | 294,000.00            | 0.00               |  |
| 027 | 1101                                        | 11              |                                               | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 299,737.00    | 0.00           | 299,737.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 299,737.00               | 299,737.00            | 0.00               |  |
| 071 | 1101                                        | 11              |                                               | AGUINALDO                                     | 43,853.00     | 0.00           | 43,853.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,853.00                | 43,853.00             | 0.00               |  |
| 072 | 1101                                        | 11              |                                               | BONIFICACIÓN ANUAL (BONO 14)                  | 43,853.00     | 0.00           | 43,853.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,853.00                | 43,853.00             | 0.00               |  |
| 073 | 1101                                        | 11              |                                               | BONO VACACIONAL                               | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |  |
|     |                                             |                 |                                               | Total Grupo de Gasto:000                      | 681,843.00    | 0.00           | 681,843.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 681,843.00               | 681,843.00            | 0.00               |  |
|     |                                             |                 |                                               | Total Fuente:                                 | 681,843.00    | 0.00           | 681,843.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 681,843.00               | 681,843.00            | 0.00               |  |
|     |                                             |                 |                                               | Total Actividad :                             | 681,843.00    | 0.00           | 681,843.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 681,843.00               | 681,843.00            | 0.00               |  |
|     |                                             |                 |                                               | Total Obra:                                   | 681,843.00    | 0.00           | 681,843.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 681,843.00               | 681,843.00            | 0.00               |  |
|     |                                             |                 |                                               | Total Proyecto:                               | 5,475,029.00  | 0.00           | 5,475,029.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,475,029.00             | 5,475,029.00          | 0.00               |  |
|     |                                             |                 |                                               | Total Sub Programa:                           | 5,475,029.00  | 0.00           | 5,475,029.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,475,029.00             | 5,475,029.00          | 0.00               |  |
|     |                                             |                 |                                               | Total Programa:                               | 5,475,029.00  | 0.00           | 5,475,029.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,475,029.00             | 5,475,029.00          | 0.00               |  |
| 20  | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS |                 |                                               |                                               |               |                |               |                      |              |           |        |                          |                       |                    |  |
|     | 00                                          | SIN SUBPROGRAMA |                                               |                                               |               |                |               |                      |              |           |        |                          |                       |                    |  |
|     |                                             | 000             | SIN PROYECTO                                  |                                               |               |                |               |                      |              |           |        |                          |                       |                    |  |
|     |                                             | 002             | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |                                               |               |                |               |                      |              |           |        |                          |                       |                    |  |
|     |                                             |                 | 000                                           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |               |                |               |                      |              |           |        |                          |                       |                    |  |
|     |                                             |                 |                                               | Total Financiamiento : 21                     | 17,162,280.00 | 0.00           | 17,162,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,162,280.00            | 17,162,280.00         | 0.00               |  |
|     |                                             | 200             | MATERIALES Y SUMINISTROS                      |                                               |               |                |               |                      |              |           |        |                          |                       |                    |  |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 1,716 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

REPORT#: R00804489.rpt

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1101 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 98,840.00     | 0.00           | 98,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,840.00                | 98,840.00             | 0.00               |
| 211 | 1102 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 158,800.00    | 0.00           | 158,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 158,800.00               | 158,800.00            | 0.00               |
| 211 | 1103 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 21,600.00     | 0.00           | 21,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 211 | 1104 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 211 | 1105 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 154,440.00    | 0.00           | 154,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 154,440.00               | 154,440.00            | 0.00               |
| 211 | 1106 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 58,240.00     | 0.00           | 58,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 58,240.00                | 58,240.00             | 0.00               |
| 211 | 1107 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 49,680.00     | 0.00           | 49,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,680.00                | 49,680.00             | 0.00               |
| 211 | 1108 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 51,840.00     | 0.00           | 51,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,840.00                | 51,840.00             | 0.00               |
| 211 | 1109 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 47,520.00     | 0.00           | 47,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,520.00                | 47,520.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 660,960.00    | 0.00           | 660,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 660,960.00               | 660,960.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,055,400.00  | 0.00           | 4,055,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,055,400.00             | 4,055,400.00          | 0.00               |
| 435 | 1102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,359,720.00  | 0.00           | 1,359,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,359,720.00             | 1,359,720.00          | 0.00               |
| 435 | 1103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 888,840.00    | 0.00           | 888,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 888,840.00               | 888,840.00            | 0.00               |
| 435 | 1104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 749,520.00    | 0.00           | 749,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 749,520.00               | 749,520.00            | 0.00               |
| 435 | 1105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 993,600.00    | 0.00           | 993,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 993,600.00               | 993,600.00            | 0.00               |
| 435 | 1106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,651,400.00  | 0.00           | 2,651,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,651,400.00             | 2,651,400.00          | 0.00               |
| 435 | 1107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,738,800.00  | 0.00           | 1,738,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,738,800.00             | 1,738,800.00          | 0.00               |
| 435 | 1108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,150,280.00  | 0.00           | 2,150,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,150,280.00             | 2,150,280.00          | 0.00               |
| 435 | 1109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,913,760.00  | 0.00           | 1,913,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,913,760.00             | 1,913,760.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 16,501,320.00 | 0.00           | 16,501,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,501,320.00            | 16,501,320.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 17,162,280.00 | 0.00           | 17,162,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,162,280.00            | 17,162,280.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 17,162,280.00 | 0.00           | 17,162,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,162,280.00            | 17,162,280.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 17,162,280.00 | 0.00           | 17,162,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,162,280.00            | 17,162,280.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 49,838,760.00 | 0.00           | 49,838,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,838,760.00            | 49,838,760.00         | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1101 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 98,280.00     | 0.00           | 98,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,280.00                | 98,280.00             | 0.00               |
| 211 | 1102 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 349,920.00    | 0.00           | 349,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 349,920.00               | 349,920.00            | 0.00               |
| 211 | 1104 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 8,640.00      | 0.00           | 8,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 211 | 1105 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 28,080.00     | 0.00           | 28,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,080.00                | 28,080.00             | 0.00               |
| 211 | 1106 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 82,080.00     | 0.00           | 82,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82,080.00                | 82,080.00             | 0.00               |
| 211 | 1107 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 66,960.00     | 0.00           | 66,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,960.00                | 66,960.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 633,960.00    | 0.00           | 633,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 633,960.00               | 633,960.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,717 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,826,080.00 | 0.00           | 12,826,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,826,080.00            | 12,826,080.00         | 0.00               |
| 435 | 1102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,791,880.00  | 0.00           | 3,791,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,791,880.00             | 3,791,880.00          | 0.00               |
| 435 | 1103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,090,880.00  | 0.00           | 2,090,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,090,880.00             | 2,090,880.00          | 0.00               |
| 435 | 1104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,699,920.00  | 0.00           | 1,699,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,699,920.00             | 1,699,920.00          | 0.00               |
| 435 | 1105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,233,520.00  | 0.00           | 3,233,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,233,520.00             | 3,233,520.00          | 0.00               |
| 435 | 1106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,615,160.00  | 0.00           | 8,615,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,615,160.00             | 8,615,160.00          | 0.00               |
| 435 | 1107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,214,240.00  | 0.00           | 5,214,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,214,240.00             | 5,214,240.00          | 0.00               |
| 435 | 1108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,005,880.00  | 0.00           | 6,005,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,005,880.00             | 6,005,880.00          | 0.00               |
| 435 | 1109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,727,240.00  | 0.00           | 5,727,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,727,240.00             | 5,727,240.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 49,204,800.00 | 0.00           | 49,204,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,204,800.00            | 49,204,800.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 49,838,760.00 | 0.00           | 49,838,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,838,760.00            | 49,838,760.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 49,838,760.00 | 0.00           | 49,838,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,838,760.00            | 49,838,760.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 49,838,760.00 | 0.00           | 49,838,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,838,760.00            | 49,838,760.00         | 0.00               |
|     | 004  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 7,925,760.00  | 0.00           | 7,925,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,925,760.00             | 7,925,760.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1101 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 206,080.00    | 0.00           | 206,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 206,080.00               | 206,080.00            | 0.00               |
| 211 | 1107 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 100,000.00    | 0.00           | 100,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 211 | 1108 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 100,000.00    | 0.00           | 100,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 406,080.00    | 0.00           | 406,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 406,080.00               | 406,080.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,356,560.00  | 0.00           | 2,356,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,356,560.00             | 2,356,560.00          | 0.00               |
| 435 | 1102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 479,520.00    | 0.00           | 479,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 479,520.00               | 479,520.00            | 0.00               |
| 435 | 1103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 501,840.00    | 0.00           | 501,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 501,840.00               | 501,840.00            | 0.00               |
| 435 | 1104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 501,840.00    | 0.00           | 501,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 501,840.00               | 501,840.00            | 0.00               |
| 435 | 1105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 773,280.00    | 0.00           | 773,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 773,280.00               | 773,280.00            | 0.00               |
| 435 | 1106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 857,520.00    | 0.00           | 857,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 857,520.00               | 857,520.00            | 0.00               |
| 435 | 1107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 414,720.00    | 0.00           | 414,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 414,720.00               | 414,720.00            | 0.00               |
| 435 | 1108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 994,320.00    | 0.00           | 994,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 994,320.00               | 994,320.00            | 0.00               |
| 435 | 1109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 640,080.00    | 0.00           | 640,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 640,080.00               | 640,080.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 7,519,680.00  | 0.00           | 7,519,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,519,680.00             | 7,519,680.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,718 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                      | 7,925,760.00  | 0.00           | 7,925,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,925,760.00             | 7,925,760.00          | 0.00               |
|     |      |     |           | Total Actividad :                                  | 7,925,760.00  | 0.00           | 7,925,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,925,760.00             | 7,925,760.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 7,925,760.00  | 0.00           | 7,925,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,925,760.00             | 7,925,760.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                    | 74,926,800.00 | 0.00           | 74,926,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 74,926,800.00            | 74,926,800.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                | 74,926,800.00 | 0.00           | 74,926,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 74,926,800.00            | 74,926,800.00         | 0.00               |
|     |      |     |           | Total Programa:                                    | 74,926,800.00 | 0.00           | 74,926,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 74,926,800.00            | 74,926,800.00         | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 003       | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 9,401,140.00  | 0.00           | 9,401,140.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,401,140.00             | 9,401,140.00          | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 1101 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 2,311,491.00  | 0.00           | 2,311,491.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,311,491.00             | 2,311,491.00          | 0.00               |
| 431 | 1102 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 985,457.00    | 0.00           | 985,457.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 985,457.00               | 985,457.00            | 0.00               |
| 431 | 1103 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 322,440.00    | 0.00           | 322,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 1104 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 322,440.00    | 0.00           | 322,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 1105 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 340,577.00    | 0.00           | 340,577.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 340,577.00               | 340,577.00            | 0.00               |
| 431 | 1106 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 1,410,675.00  | 0.00           | 1,410,675.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,410,675.00             | 1,410,675.00          | 0.00               |
| 431 | 1107 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 1,209,150.00  | 0.00           | 1,209,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,209,150.00             | 1,209,150.00          | 0.00               |
| 431 | 1108 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 1,410,675.00  | 0.00           | 1,410,675.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,410,675.00             | 1,410,675.00          | 0.00               |
| 431 | 1109 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 1,088,235.00  | 0.00           | 1,088,235.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,088,235.00             | 1,088,235.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 400                          | 9,401,140.00  | 0.00           | 9,401,140.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,401,140.00             | 9,401,140.00          | 0.00               |
|     |      |     |           | Total Fuente:                                      | 9,401,140.00  | 0.00           | 9,401,140.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,401,140.00             | 9,401,140.00          | 0.00               |
|     |      |     |           | Total Actividad :                                  | 9,401,140.00  | 0.00           | 9,401,140.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,401,140.00             | 9,401,140.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 9,401,140.00  | 0.00           | 9,401,140.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,401,140.00             | 9,401,140.00          | 0.00               |
|     | 004  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 1,612,200.00  | 0.00           | 1,612,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,612,200.00             | 1,612,200.00          | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 1102 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 322,440.00    | 0.00           | 322,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 1106 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 241,830.00    | 0.00           | 241,830.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1108 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 725,490.00    | 0.00           | 725,490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 725,490.00               | 725,490.00            | 0.00               |
| 431 | 1109 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 322,440.00    | 0.00           | 322,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,719 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                                           | SPG                                 | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------------------------------------------------------|-------------------------------------|-----|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                                          | UBG                                 | FTE |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
|                                                                              |                                     |     |           | Total Grupo de Gasto:400                                   | 1,612,200.00   | 0.00           | 1,612,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,612,200.00             | 1,612,200.00          | 0.00               |
|                                                                              |                                     |     |           | Total Fuente:                                              | 1,612,200.00   | 0.00           | 1,612,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,612,200.00             | 1,612,200.00          | 0.00               |
|                                                                              |                                     |     |           | Total Actividad :                                          | 1,612,200.00   | 0.00           | 1,612,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,612,200.00             | 1,612,200.00          | 0.00               |
|                                                                              |                                     |     |           | Total Obra:                                                | 1,612,200.00   | 0.00           | 1,612,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,612,200.00             | 1,612,200.00          | 0.00               |
|                                                                              |                                     |     |           | Total Proyecto:                                            | 11,013,340.00  | 0.00           | 11,013,340.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,013,340.00            | 11,013,340.00         | 0.00               |
|                                                                              |                                     |     |           | Total Sub Programa:                                        | 11,013,340.00  | 0.00           | 11,013,340.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,013,340.00            | 11,013,340.00         | 0.00               |
|                                                                              |                                     |     |           | Total Programa:                                            | 11,013,340.00  | 0.00           | 11,013,340.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,013,340.00            | 11,013,340.00         | 0.00               |
|                                                                              |                                     |     |           | Total Institución :                                        | 580,567,686.00 | 0.00           | 580,567,686.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 580,567,686.00           | 580,567,686.00        | 0.00               |
| ENTIDAD: 1113-0008-312-00 DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SAN MARCOS |                                     |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 01                                                                           | ACTIVIDADES CENTRALES               |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 00                                                                           | SIN SUBPROGRAMA                     |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                                                                          | SIN PROYECTO                        |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 002                                                                          | SERVICIOS ADMINISTRATIVOS GENERALES |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                                                                          | SERVICIOS ADMINISTRATIVOS GENERALES |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
|                                                                              |                                     |     |           | Total Financiamiento : 11                                  | 25,091,864.00  | 0.00           | 25,091,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,091,864.00            | 25,091,864.00         | 0.00               |
| 000                                                                          | SERVICIOS PERSONALES                |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                                                                          | 1201                                | 11  |           | PERSONAL PERMANENTE                                        | 6,209,376.00   | 0.00           | 6,209,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,209,376.00             | 6,209,376.00          | 0.00               |
| 013                                                                          | 1201                                | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 27,000.00      | 0.00           | 27,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 014                                                                          | 1201                                | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 170,438.00     | 0.00           | 170,438.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 170,438.00               | 170,438.00            | 0.00               |
| 015                                                                          | 1201                                | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 5,482,753.00   | 0.00           | 5,482,753.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,482,753.00             | 5,482,753.00          | 0.00               |
| 021                                                                          | 1201                                | 11  |           | PERSONAL SUPERNUMERARIO                                    | 3,888,000.00   | 0.00           | 3,888,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,888,000.00             | 3,888,000.00          | 0.00               |
| 022                                                                          | 1201                                | 11  |           | PERSONAL POR CONTRATO                                      | 820,900.00     | 0.00           | 820,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 820,900.00               | 820,900.00            | 0.00               |
| 026                                                                          | 1201                                | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 13,500.00      | 0.00           | 13,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 027                                                                          | 1201                                | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 2,862,875.00   | 0.00           | 2,862,875.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,862,875.00             | 2,862,875.00          | 0.00               |
| 071                                                                          | 1201                                | 11  |           | AGUINALDO                                                  | 1,209,211.00   | 0.00           | 1,209,211.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,209,211.00             | 1,209,211.00          | 0.00               |
| 072                                                                          | 1201                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 1,209,211.00   | 0.00           | 1,209,211.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,209,211.00             | 1,209,211.00          | 0.00               |
| 073                                                                          | 1201                                | 11  |           | BONO VACACIONAL                                            | 29,600.00      | 0.00           | 29,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 29,600.00                | 29,600.00             | 0.00               |
|                                                                              |                                     |     |           | Total Grupo de Gasto:000                                   | 21,922,864.00  | 0.00           | 21,922,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,922,864.00            | 21,922,864.00         | 0.00               |
| 100                                                                          | SERVICIOS NO PERSONALES             |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 111                                                                          | 1201                                | 11  |           | ENERGÍA ELÉCTRICA                                          | 108,000.00     | 0.00           | 108,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
| 112                                                                          | 1201                                | 11  |           | AGUA                                                       | 13,200.00      | 0.00           | 13,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 113                                                                          | 1201                                | 11  |           | TELEFONÍA                                                  | 120,600.00     | 0.00           | 120,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,600.00               | 120,600.00            | 0.00               |
| 115                                                                          | 1201                                | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS     | 700.00         | 0.00           | 700.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 121                                                                          | 1201                                | 11  |           | DIVULGACIÓN E INFORMACIÓN                                  | 2,400.00       | 0.00           | 2,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 122                                                                          | 1201                                | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                   | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 133                                                                          | 1201                                | 11  |           | VIÁTICOS EN EL INTERIOR                                    | 30,000.00      | 0.00           | 30,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 141                                                                          | 1201                                | 11  |           | TRANSPORTE DE PERSONAS                                     | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,720 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR                                                                                           | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------------------------------------------------------------------------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |                                                                                                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 142                                         | 1201 | 11  | FLETES                                                                                              |             | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 151                                         | 1201 | 11  | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                                                                |             | 720,000.00   | 0.00           | 720,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 720,000.00               | 720,000.00            | 0.00               |
| 158                                         | 1201 | 11  | DERECHOS DE BIENES INTANGIBLES                                                                      |             | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 162                                         | 1201 | 11  | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                                                     |             | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 165                                         | 1201 | 11  | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                                                  |             | 72,000.00    | 0.00           | 72,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 166                                         | 1201 | 11  | MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMUNICACIONES                                            |             | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 168                                         | 1201 | 11  | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                                                     |             | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 174                                         | 1201 | 11  | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                                                         |             | 23,000.00    | 0.00           | 23,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,000.00                | 23,000.00             | 0.00               |
| 176                                         | 1201 | 11  | MANTENIMIENTO Y REPARACIÓN DE OTRAS OBRAS E INSTALACIONES                                           |             | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 185                                         | 1201 | 11  | SERVICIOS DE CAPACITACIÓN                                                                           |             | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 191                                         | 1201 | 11  | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                                                |             | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 195                                         | 1201 | 11  | IMPUESTOS, DERECHOS Y TASAS                                                                         |             | 9,900.00     | 0.00           | 9,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,900.00                 | 9,900.00              | 0.00               |
| 199                                         | 1201 | 11  | OTROS SERVICIOS                                                                                     |             | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| Total Grupo de Gasto:100                    |      |     |                                                                                                     |             | 1,261,800.00 | 0.00           | 1,261,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,261,800.00             | 1,261,800.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |                                                                                                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                                         | 1201 | 11  | ALIMENTOS PARA PERSONAS                                                                             |             | 32,200.00    | 0.00           | 32,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,200.00                | 32,200.00             | 0.00               |
| 241                                         | 1201 | 11  | PAPEL DE ESCRITORIO                                                                                 |             | 119,000.00   | 0.00           | 119,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 119,000.00               | 119,000.00            | 0.00               |
| 243                                         | 1201 | 11  | PRODUCTOS DE PAPEL O CARTÓN                                                                         |             | 34,000.00    | 0.00           | 34,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 244                                         | 1201 | 11  | PRODUCTOS DE ARTES GRÁFICAS                                                                         |             | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 247                                         | 1201 | 11  | ESPECIES TIMBRADAS Y VALORES                                                                        |             | 422.00       | 0.00           | 422.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 422.00                   | 422.00                | 0.00               |
| 254                                         | 1201 | 11  | ARTÍCULOS DE CAUCHO                                                                                 |             | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 261                                         | 1201 | 11  | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     |             | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 262                                         | 1201 | 11  | COMBUSTIBLES Y LUBRICANTES                                                                          |             | 120,000.00   | 0.00           | 120,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 267                                         | 1201 | 11  | TINTES, PINTURAS Y COLORANTES                                                                       |             | 61,900.00    | 0.00           | 61,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,900.00                | 61,900.00             | 0.00               |
| 268                                         | 1201 | 11  | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          |             | 61,053.00    | 0.00           | 61,053.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,053.00                | 61,053.00             | 0.00               |
| 286                                         | 1201 | 11  | HERRAMIENTAS MENORES                                                                                |             | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 291                                         | 1201 | 11  | ÚTILES DE OFICINA                                                                                   |             | 38,025.00    | 0.00           | 38,025.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,025.00                | 38,025.00             | 0.00               |
| 292                                         | 1201 | 11  | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 |             | 24,500.00    | 0.00           | 24,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,500.00                | 24,500.00             | 0.00               |
| 297                                         | 1201 | 11  | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS |             | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 298                                         | 1201 | 11  | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   |             | 129,700.00   | 0.00           | 129,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,700.00               | 129,700.00            | 0.00               |
| 299                                         | 1201 | 11  | OTROS MATERIALES Y SUMINISTROS                                                                      |             | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| Total Grupo de Gasto:200                    |      |     |                                                                                                     |             | 659,500.00   | 0.00           | 659,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 659,500.00               | 659,500.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |                                                                                                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 322                                         | 1201 | 11  | MOBILIARIO Y EQUIPO DE OFICINA                                                                      |             | 33,400.00    | 0.00           | 33,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,400.00                | 33,400.00             | 0.00               |
| 324                                         | 1201 | 11  | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                           |             | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |



**REPORT#: R00804489.rpt**

| PG  | SPG                                                                          | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------------------------------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                          | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 328 | 1201                                                                         | 11  |           | EQUIPO DE CÓMPUTO                               | 203,300.00    | 0.00           | 203,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 203,300.00               | 203,300.00            | 0.00               |
| 329 | 1201                                                                         | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                     | 26,000.00     | 0.00           | 26,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
|     |                                                                              | 400 |           | Total Grupo de Gasto:300                        | 287,700.00    | 0.00           | 287,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 287,700.00               | 287,700.00            | 0.00               |
|     |                                                                              |     |           | TRANSFERENCIAS CORRIENTES                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 1201                                                                         | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 960,000.00    | 0.00           | 960,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960,000.00               | 960,000.00            | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:400                        | 960,000.00    | 0.00           | 960,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960,000.00               | 960,000.00            | 0.00               |
|     |                                                                              |     |           | Total Fuente:                                   | 25,091,864.00 | 0.00           | 25,091,864.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,091,864.00            | 25,091,864.00         | 0.00               |
|     |                                                                              |     |           | Total Actividad :                               | 25,091,864.00 | 0.00           | 25,091,864.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,091,864.00            | 25,091,864.00         | 0.00               |
|     |                                                                              |     |           | Total Obra:                                     | 25,091,864.00 | 0.00           | 25,091,864.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,091,864.00            | 25,091,864.00         | 0.00               |
|     |                                                                              |     |           | Total Proyecto:                                 | 25,091,864.00 | 0.00           | 25,091,864.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,091,864.00            | 25,091,864.00         | 0.00               |
|     |                                                                              |     |           | Total Sub Programa:                             | 25,091,864.00 | 0.00           | 25,091,864.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,091,864.00            | 25,091,864.00         | 0.00               |
|     |                                                                              |     |           | Total Programa:                                 | 25,091,864.00 | 0.00           | 25,091,864.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,091,864.00            | 25,091,864.00         | 0.00               |
| 03  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                              |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                 |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001                                                                          |     |           | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA     |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000                                                                          |     |           | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                                              |     |           | Total Financiamiento : 11                       | 386,544.00    | 0.00           | 386,544.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 386,544.00               | 386,544.00            | 0.00               |
|     | 000                                                                          |     |           | SERVICIOS PERSONALES                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1201                                                                         | 11  |           | PERSONAL PERMANENTE                             | 110,592.00    | 0.00           | 110,592.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1202                                                                         | 11  |           | PERSONAL PERMANENTE                             | 27,648.00     | 0.00           | 27,648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 1211                                                                         | 11  |           | PERSONAL PERMANENTE                             | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 015 | 1201                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 017 | 1201                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                         | 124,416.00    | 0.00           | 124,416.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,416.00               | 124,416.00            | 0.00               |
| 017 | 1202                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                         | 34,560.00     | 0.00           | 34,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 017 | 1211                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,520.00     | 0.00           | 11,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 071 | 1201                                                                         | 11  |           | AGUINALDO                                       | 19,584.00     | 0.00           | 19,584.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,584.00                | 19,584.00             | 0.00               |
| 07  |                                                                              |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

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| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                                                 | 6,482,938.00 | 0.00           | 6,482,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,482,938.00             | 6,482,938.00          | 0.00               |
| 000 SERVICIOS PERSONALES  |      |     |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 1201 | 11  |           | PERSONAL PERMANENTE                             | 331,680.00   | 0.00           | 331,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,680.00               | 331,680.00            | 0.00               |
| 011                       | 1202 | 11  |           | PERSONAL PERMANENTE                             | 442,200.00   | 0.00           | 442,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,200.00               | 442,200.00            | 0.00               |
| 011                       | 1203 | 11  |           | PERSONAL PERMANENTE                             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011                       | 1204 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011                       | 1205 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011                       | 1210 | 11  |           | PERSONAL PERMANENTE                             | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011                       | 1211 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011                       | 1213 | 11  |           | PERSONAL PERMANENTE                             | 165,816.00   | 0.00           | 165,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 011                       | 1215 | 11  |           | PERSONAL PERMANENTE                             | 221,088.00   | 0.00           | 221,088.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,088.00               | 221,088.00            | 0.00               |
| 011                       | 1216 | 11  |           | PERSONAL PERMANENTE                             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011                       | 1217 | 11  |           | PERSONAL PERMANENTE                             | 386,904.00   | 0.00           | 386,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,904.00               | 386,904.00            | 0.00               |
| 011                       | 1219 | 11  |           | PERSONAL PERMANENTE                             | 276,360.00   | 0.00           | 276,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,360.00               | 276,360.00            | 0.00               |
| 011                       | 1220 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011                       | 1222 | 11  |           | PERSONAL PERMANENTE                             | 165,816.00   | 0.00           | 165,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 011                       | 1225 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011                       | 1226 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011                       | 1227 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011                       | 1228 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011                       | 1230 | 11  |           | PERSONAL PERMANENTE                             | 123,432.00   | 0.00           | 123,432.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,432.00               | 123,432.00            | 0.00               |
| 015                       | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 015                       | 1202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 015                       | 1203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015                       | 1204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015                       | 1205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015                       | 1210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015                       | 1211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015                       | 1213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015                       | 1215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015                       | 1216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015                       | 1217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 015                       | 1219 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015                       | 1220 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,723 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 1222 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1225 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1226 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1227 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1228 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1230 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 44,338.00  | 0.00           | 44,338.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,338.00                | 44,338.00             | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 317,856.00 | 0.00           | 317,856.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 317,856.00               | 317,856.00            | 0.00               |
| 017 | 1202 | 11  |           | DERECHOS ESCALAFONARIOS                         | 442,206.00 | 0.00           | 442,206.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 442,206.00               | 442,206.00            | 0.00               |
| 017 | 1203 | 11  |           | DERECHOS ESCALAFONARIOS                         | 82,908.00  | 0.00           | 82,908.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,908.00                | 82,908.00             | 0.00               |
| 017 | 1204 | 11  |           | DERECHOS ESCALAFONARIOS                         | 41,454.00  | 0.00           | 41,454.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,454.00                | 41,454.00             | 0.00               |
| 017 | 1205 | 11  |           | DERECHOS ESCALAFONARIOS                         | 41,454.00  | 0.00           | 41,454.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,454.00                | 41,454.00             | 0.00               |
| 017 | 1210 | 11  |           | DERECHOS ESCALAFONARIOS                         | 82,944.00  | 0.00           | 82,944.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 017 | 1211 | 11  |           | DERECHOS ESCALAFONARIOS                         | 69,090.00  | 0.00           | 69,090.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,090.00                | 69,090.00             | 0.00               |
| 017 | 1213 | 11  |           | DERECHOS ESCALAFONARIOS                         | 124,362.00 | 0.00           | 124,362.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,362.00               | 124,362.00            | 0.00               |
| 017 | 1215 | 11  |           | DERECHOS ESCALAFONARIOS                         | 179,634.00 | 0.00           | 179,634.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,634.00               | 179,634.00            | 0.00               |
| 017 | 1216 | 11  |           | DERECHOS ESCALAFONARIOS                         | 69,090.00  | 0.00           | 69,090.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,090.00                | 69,090.00             | 0.00               |
| 017 | 1217 | 11  |           | DERECHOS ESCALAFONARIOS                         | 248,724.00 | 0.00           | 248,724.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 248,724.00               | 248,724.00            | 0.00               |
| 017 | 1219 | 11  |           | DERECHOS ESCALAFONARIOS                         | 193,452.00 | 0.00           | 193,452.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 193,452.00               | 193,452.00            | 0.00               |
| 017 | 1220 | 11  |           | DERECHOS ESCALAFONARIOS                         | 55,272.00  | 0.00           | 55,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 017 | 1222 | 11  |           | DERECHOS ESCALAFONARIOS                         | 165,816.00 | 0.00           | 165,816.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 017 | 1225 | 11  |           | DERECHOS ESCALAFONARIOS                         | 41,454.00  | 0.00           | 41,454.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,454.00                | 41,454.00             | 0.00               |
| 017 | 1226 | 11  |           | DERECHOS ESCALAFONARIOS                         | 41,454.00  | 0.00           | 41,454.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,454.00                | 41,454.00             | 0.00               |
| 017 | 1227 | 11  |           | DERECHOS ESCALAFONARIOS                         | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 1228 | 11  |           | DERECHOS ESCALAFONARIOS                         | 55,272.00  | 0.00           | 55,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 017 | 1230 | 11  |           | DERECHOS ESCALAFONARIOS                         | 96,726.00  | 0.00           | 96,726.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,726.00                | 96,726.00             | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                       | 54,129.00  | 0.00           | 54,129.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,129.00                | 54,129.00             | 0.00               |
| 071 | 1202 | 11  |           | AGUINALDO                                       | 73,703.00  | 0.00           | 73,703.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,703.00                | 73,703.00             | 0.00               |
| 071 | 1203 | 11  |           | AGUINALDO                                       | 16,122.00  | 0.00           | 16,122.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,122.00                | 16,122.00             | 0.00               |
| 071 | 1204 | 11  |           | AGUINALDO                                       | 8,061.00   | 0.00           | 8,061.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 071 | 1205 | 11  |           | AGUINALDO                                       | 8,061.00   | 0.00           | 8,061.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 071 | 1210 | 11  |           | AGUINALDO                                       | 16,128.00  | 0.00           | 16,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,128.00                | 16,128.00             | 0.00               |
| 071 | 1211 | 11  |           | AGUINALDO                                       | 10,364.00  | 0.00           | 10,364.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,364.00                | 10,364.00             | 0.00               |
| 071 | 1213 | 11  |           | AGUINALDO                                       | 24,183.00  | 0.00           | 24,183.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,183.00                | 24,183.00             | 0.00               |
| 071 | 1215 | 11  |           | AGUINALDO                                       | 33,395.00  | 0.00           | 33,395.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,395.00                | 33,395.00             | 0.00               |
| 071 | 1216 | 11  |           | AGUINALDO                                       | 14,970.00  | 0.00           | 14,970.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,970.00                | 14,970.00             | 0.00               |
| 071 | 1217 | 11  |           | AGUINALDO                                       | 52,971.00  | 0.00           | 52,971.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,971.00                | 52,971.00             | 0.00               |
| 071 | 1219 | 11  |           | AGUINALDO                                       | 39,153.00  | 0.00           | 39,153.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,153.00                | 39,153.00             | 0.00               |
| 071 | 1220 | 11  |           | AGUINALDO                                       | 9,212.00   | 0.00           | 9,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 071 | 1222 | 11  |           | AGUINALDO                                       | 27,636.00  | 0.00           | 27,636.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,636.00                | 27,636.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,724 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |           |                |           |                      |              |           |        |                          |                       |                    |
| 071 | 1225 | 11  |           | AGUINALDO                    | 8,061.00  | 0.00           | 8,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 071 | 1226 | 11  |           | AGUINALDO                    | 8,061.00  | 0.00           | 8,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 071 | 1227 | 11  |           | AGUINALDO                    | 9,216.00  | 0.00           | 9,216.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 071 | 1228 | 11  |           | AGUINALDO                    | 9,212.00  | 0.00           | 9,212.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 071 | 1230 | 11  |           | AGUINALDO                    | 20,542.00 | 0.00           | 20,542.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,542.00                | 20,542.00             | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 54,129.00 | 0.00           | 54,129.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 54,129.00                | 54,129.00             | 0.00               |
| 072 | 1202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 73,703.00 | 0.00           | 73,703.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 73,703.00                | 73,703.00             | 0.00               |
| 072 | 1203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,122.00 | 0.00           | 16,122.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,122.00                | 16,122.00             | 0.00               |
| 072 | 1204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,061.00  | 0.00           | 8,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 072 | 1205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,061.00  | 0.00           | 8,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 072 | 1210 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,128.00 | 0.00           | 16,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,128.00                | 16,128.00             | 0.00               |
| 072 | 1211 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,364.00 | 0.00           | 10,364.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,364.00                | 10,364.00             | 0.00               |
| 072 | 1213 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 24,183.00 | 0.00           | 24,183.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,183.00                | 24,183.00             | 0.00               |
| 072 | 1215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,395.00 | 0.00           | 33,395.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 33,395.00                | 33,395.00             | 0.00               |
| 072 | 1216 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,970.00 | 0.00           | 14,970.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,970.00                | 14,970.00             | 0.00               |
| 072 | 1217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 52,971.00 | 0.00           | 52,971.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 52,971.00                | 52,971.00             | 0.00               |
| 072 | 1219 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 39,153.00 | 0.00           | 39,153.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,153.00                | 39,153.00             | 0.00               |
| 072 | 1220 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,212.00  | 0.00           | 9,212.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 072 | 1222 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 27,636.00 | 0.00           | 27,636.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,636.00                | 27,636.00             | 0.00               |
| 072 | 1225 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,061.00  | 0.00           | 8,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 072 | 1226 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,061.00  | 0.00           | 8,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 072 | 1227 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,216.00  | 0.00           | 9,216.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 072 | 1228 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,212.00  | 0.00           | 9,212.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 072 | 1230 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 20,542.00 | 0.00           | 20,542.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,542.00                | 20,542.00             | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL              | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1202 | 11  |           | BONO VACACIONAL              | 1,600.00  | 0.00           | 1,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1203 | 11  |           | BONO VACACIONAL              | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1204 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1205 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1210 | 11  |           | BONO VACACIONAL              | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1211 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1213 | 11  |           | BONO VACACIONAL              | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1215 | 11  |           | BONO VACACIONAL              | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1216 | 11  |           | BONO VACACIONAL              | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1217 | 11  |           | BONO VACACIONAL              | 1,400.00  | 0.00           | 1,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1219 | 11  |           | BONO VACACIONAL              | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1220 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1222 | 11  |           | BONO VACACIONAL              | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1225 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1226 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1227 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1228 | 11  |           | BONO VACACIONAL              | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,725 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                                                                         | PY  | ACT / OBR                                                  | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-------------------------------------------------------------------------------------------------------------|-----|------------------------------------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                                                         | FTE |                                                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 073 | 1230                                                                                                        | 11  | BONO VACACIONAL                                            |             | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |                                                                                                             |     | Total Grupo de Gasto:000                                   |             | 6,482,938.00 | 0.00           | 6,482,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,482,938.00             | 6,482,938.00          | 0.00               |
|     |                                                                                                             |     | Total Fuente:                                              |             | 6,482,938.00 | 0.00           | 6,482,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,482,938.00             | 6,482,938.00          | 0.00               |
|     |                                                                                                             |     | Total Actividad :                                          |             | 6,482,938.00 | 0.00           | 6,482,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,482,938.00             | 6,482,938.00          | 0.00               |
|     |                                                                                                             |     | Total Obra:                                                |             | 6,482,938.00 | 0.00           | 6,482,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,482,938.00             | 6,482,938.00          | 0.00               |
|     |                                                                                                             |     | Total Proyecto:                                            |             | 6,869,482.00 | 0.00           | 6,869,482.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,869,482.00             | 6,869,482.00          | 0.00               |
|     |                                                                                                             |     | Total Sub Programa:                                        |             | 6,869,482.00 | 0.00           | 6,869,482.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,869,482.00             | 6,869,482.00          | 0.00               |
|     |                                                                                                             |     | Total Programa:                                            |             | 6,869,482.00 | 0.00           | 6,869,482.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,869,482.00             | 6,869,482.00          | 0.00               |
| 05  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |     |                                                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                                                             |     |                                                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                                                |     |                                                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE SUPERVISIÓN                                                                                    |     |                                                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE SUPERVISIÓN                                                                                    |     |                                                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |                                                                                                             |     | Total Financiamiento :                                     | 11          | 5,943,380.00 | 0.00           | 5,943,380.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,943,380.00             | 5,943,380.00          | 0.00               |
| 000 | SERVICIOS PERSONALES                                                                                        |     |                                                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1201                                                                                                        | 11  | PERSONAL PERMANENTE                                        |             | 1,462,812.00 | 0.00           | 1,462,812.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,462,812.00             | 1,462,812.00          | 0.00               |
| 011 | 1202                                                                                                        | 11  | PERSONAL PERMANENTE                                        |             | 13,908.00    | 0.00           | 13,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 1206                                                                                                        | 11  | PERSONAL PERMANENTE                                        |             | 13,908.00    | 0.00           | 13,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 1207                                                                                                        | 11  | PERSONAL PERMANENTE                                        |             | 13,908.00    | 0.00           | 13,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 1213                                                                                                        | 11  | PERSONAL PERMANENTE                                        |             | 13,908.00    | 0.00           | 13,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 1214                                                                                                        | 11  | PERSONAL PERMANENTE                                        |             | 13,908.00    | 0.00           | 13,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 1222                                                                                                        | 11  | PERSONAL PERMANENTE                                        |             | 13,908.00    | 0.00           | 13,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 012 | 1201                                                                                                        | 11  | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    |             | 361,800.00   | 0.00           | 361,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 361,800.00               | 361,800.00            | 0.00               |
| 013 | 1202                                                                                                        | 11  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          |             | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1213                                                                                                        | 11  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          |             | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 014 | 1201                                                                                                        | 11  | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE |             | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 015 | 1201                                                                                                        | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            |             | 1,257,302.00 | 0.00           | 1,257,302.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,257,302.00             | 1,257,302.00          | 0.00               |
| 015 | 1202                                                                                                        | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            |             | 33,840.00    | 0.00           | 33,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,840.00                | 33,840.00             | 0.00               |
| 015 | 1206                                                                                                        | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            |             | 12,200.00    | 0.00           | 12,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 015 | 1207                                                                                                        | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            |             | 33,718.00    | 0.00           | 33,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,718.00                | 33,718.00             | 0.00               |
| 015 | 1213                                                                                                        | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            |             | 33,889.00    | 0.00           | 33,889.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,889.00                | 33,889.00             | 0.00               |
| 015 | 1214                                                                                                        | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            |             | 33,718.00    | 0.00           | 33,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,718.00                | 33,718.00             | 0.00               |
| 015 | 1222                                                                                                        | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            |             | 33,718.00    | 0.00           | 33,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,718.00                | 33,718.00             | 0.00               |
| 017 | 1201                                                                                                        | 11  | DERECHOS ESCALAFONARIOS                                    |             | 1,048,350.00 | 0.00           | 1,048,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,048,350.00             | 1,048,350.00          | 0.00               |
| 071 | 1201                                                                                                        | 11  | AGUINALDO                                                  |             | 332,446.00   | 0.00           | 332,446.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 332,446.00               | 332,446.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,726 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR |                              |              |                |              |                      |              |           |        |                          |                       |                    |
|---------------------------|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|                           |      |     |           | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN                       | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 071                       | 1202 | 11  |           | AGUINALDO                    | 3,388.00     | 0.00           | 3,388.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,388.00                 | 3,388.00              | 0.00               |
| 071                       | 1207 | 11  |           | AGUINALDO                    | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 071                       | 1213 | 11  |           | AGUINALDO                    | 3,392.00     | 0.00           | 3,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 071                       | 1214 | 11  |           | AGUINALDO                    | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 071                       | 1222 | 11  |           | AGUINALDO                    | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 072                       | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 332,446.00   | 0.00           | 332,446.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 332,446.00               | 332,446.00            | 0.00               |
| 072                       | 1202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,388.00     | 0.00           | 3,388.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,388.00                 | 3,388.00              | 0.00               |
| 072                       | 1206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,921.00     | 0.00           | 1,921.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,921.00                 | 1,921.00              | 0.00               |
| 072                       | 1207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 072                       | 1213 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,392.00     | 0.00           | 3,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 072                       | 1214 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 072                       | 1222 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 073                       | 1201 | 11  |           | BONO VACACIONAL              | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073                       | 1202 | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1206 | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1207 | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1213 | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1214 | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1222 | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto: 000 |      |     |           |                              | 5,148,380.00 | 0.00           | 5,148,380.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,148,380.00             | 5,148,380.00          | 0.00               |
| 100                       |      |     |           | SERVICIOS NO PERSONALES      |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                       | 1202 | 11  |           | ENERGÍA ELÉCTRICA            | 4,500.00     | 0.00           | 4,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 111                       | 1208 | 11  |           | ENERGÍA ELÉCTRICA            | 4,200.00     | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 111                       | 1210 | 11  |           | ENERGÍA ELÉCTRICA            | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111                       | 1217 | 11  |           | ENERGÍA ELÉCTRICA            | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111                       | 1224 | 11  |           | ENERGÍA ELÉCTRICA            | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113                       | 1201 | 11  |           | TELEFONÍA                    | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 113                       | 1202 | 11  |           | TELEFONÍA                    | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 113                       | 1203 | 11  |           | TELEFONÍA                    | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113                       | 1204 | 11  |           | TELEFONÍA                    | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 113                       | 1205 | 11  |           | TELEFONÍA                    | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 113                       | 1206 | 11  |           | TELEFONÍA                    | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113                       | 1207 | 11  |           | TELEFONÍA                    | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 113                       | 1208 | 11  |           | TELEFONÍA                    | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113                       | 1209 | 11  |           | TELEFONÍA                    | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113                       | 1210 | 11  |           | TELEFONÍA                    | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113                       | 1211 | 11  |           | TELEFONÍA                    | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113                       | 1212 | 11  |           | TELEFONÍA                    | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113                       | 1213 | 11  |           | TELEFONÍA                    | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 113                       | 1214 | 11  |           | TELEFONÍA                    | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113                       | 1215 | 11  |           | TELEFONÍA                    | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 113                       | 1216 | 11  |           | TELEFONÍA                    | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,727 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|---------------------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |                     |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 113                          | 1217 | 11  | TELEFONÍA           |             | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113                          | 1218 | 11  | TELEFONÍA           |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113                          | 1219 | 11  | TELEFONÍA           |             | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113                          | 1220 | 11  | TELEFONÍA           |             | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113                          | 1221 | 11  | TELEFONÍA           |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113                          | 1222 | 11  | TELEFONÍA           |             | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113                          | 1223 | 11  | TELEFONÍA           |             | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113                          | 1224 | 11  | TELEFONÍA           |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113                          | 1225 | 11  | TELEFONÍA           |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113                          | 1226 | 11  | TELEFONÍA           |             | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113                          | 1227 | 11  | TELEFONÍA           |             | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113                          | 1228 | 11  | TELEFONÍA           |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113                          | 1229 | 11  | TELEFONÍA           |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113                          | 1230 | 11  | TELEFONÍA           |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| Total Grupo de Gasto:100     |      |     |                     |             | 268,700.00 | 0.00           | 268,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 268,700.00               | 268,700.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |                     |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 241                          | 1201 | 11  | PAPEL DE ESCRITORIO |             | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 241                          | 1202 | 11  | PAPEL DE ESCRITORIO |             | 4,950.00   | 0.00           | 4,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,950.00                 | 4,950.00              | 0.00               |
| 241                          | 1203 | 11  | PAPEL DE ESCRITORIO |             | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241                          | 1204 | 11  | PAPEL DE ESCRITORIO |             | 4,950.00   | 0.00           | 4,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,950.00                 | 4,950.00              | 0.00               |
| 241                          | 1205 | 11  | PAPEL DE ESCRITORIO |             | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 241                          | 1206 | 11  | PAPEL DE ESCRITORIO |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241                          | 1207 | 11  | PAPEL DE ESCRITORIO |             | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 241                          | 1208 | 11  | PAPEL DE ESCRITORIO |             | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241                          | 1209 | 11  | PAPEL DE ESCRITORIO |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241                          | 1210 | 11  | PAPEL DE ESCRITORIO |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241                          | 1211 | 11  | PAPEL DE ESCRITORIO |             | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 241                          | 1212 | 11  | PAPEL DE ESCRITORIO |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241                          | 1213 | 11  | PAPEL DE ESCRITORIO |             | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 241                          | 1214 | 11  | PAPEL DE ESCRITORIO |             | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 241                          | 1215 | 11  | PAPEL DE ESCRITORIO |             | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 241                          | 1216 | 11  | PAPEL DE ESCRITORIO |             | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241                          | 1217 | 11  | PAPEL DE ESCRITORIO |             | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241                          | 1218 | 11  | PAPEL DE ESCRITORIO |             | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 241                          | 1219 | 11  | PAPEL DE ESCRITORIO |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241                          | 1220 | 11  | PAPEL DE ESCRITORIO |             | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241                          | 1221 | 11  | PAPEL DE ESCRITORIO |             | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 241                          | 1222 | 11  | PAPEL DE ESCRITORIO |             | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241                          | 1223 | 11  | PAPEL DE ESCRITORIO |             | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241                          | 1224 | 11  | PAPEL DE ESCRITORIO |             | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 241                          | 1225 | 11  | PAPEL DE ESCRITORIO |             | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 241                          | 1226 | 11  | PAPEL DE ESCRITORIO |             | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,728 DE 2,524  
FECHA : 9/01/2025  
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EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                                         | 1227 | 11  |           | PAPEL DE ESCRITORIO               | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241                                         | 1228 | 11  |           | PAPEL DE ESCRITORIO               | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 241                                         | 1229 | 11  |           | PAPEL DE ESCRITORIO               | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 241                                         | 1230 | 11  |           | PAPEL DE ESCRITORIO               | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 244                                         | 1201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 244                                         | 1202 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 244                                         | 1203 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 244                                         | 1204 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 244                                         | 1205 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 244                                         | 1206 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244                                         | 1207 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 244                                         | 1208 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 244                                         | 1209 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244                                         | 1210 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244                                         | 1211 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244                                         | 1212 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244                                         | 1213 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 244                                         | 1214 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244                                         | 1215 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 244                                         | 1216 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 244                                         | 1217 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 244                                         | 1218 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244                                         | 1219 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244                                         | 1220 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 244                                         | 1221 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244                                         | 1222 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244                                         | 1223 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 244                                         | 1224 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244                                         | 1225 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244                                         | 1226 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 244                                         | 1227 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 244                                         | 1228 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244                                         | 1229 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244                                         | 1230 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 293                                         | 1201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                   | 106,300.00   | 0.00           | 106,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,300.00               | 106,300.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 328                                         | 1201 | 11  |           | EQUIPO DE CÓMPUTO                 | 420,000.00   | 0.00           | 420,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420,000.00               | 420,000.00            | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                   | 420,000.00   | 0.00           | 420,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420,000.00               | 420,000.00            | 0.00               |
| Total Fuente:                               |      |     |           |                                   | 5,943,380.00 | 0.00           | 5,943,380.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,943,380.00             | 5,943,380.00          | 0.00               |
| Total Actividad :                           |      |     |           |                                   | 5,943,380.00 | 0.00           | 5,943,380.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,943,380.00             | 5,943,380.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                        | 5,943,380.00 | 0.00           | 5,943,380.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,943,380.00             | 5,943,380.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 7,685,673.00 | 0.00           | 7,685,673.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,685,673.00             | 7,685,673.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 031 | 1201 | 11  |           | JORNALES                                           | 1,334,966.00 | 0.00           | 1,334,966.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,334,966.00             | 1,334,966.00          | 0.00               |
| 031 | 1202 | 11  |           | JORNALES                                           | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 1206 | 11  |           | JORNALES                                           | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031 | 1207 | 11  |           | JORNALES                                           | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031 | 1210 | 11  |           | JORNALES                                           | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 1213 | 11  |           | JORNALES                                           | 36,879.00    | 0.00           | 36,879.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,879.00                | 36,879.00             | 0.00               |
| 031 | 1215 | 11  |           | JORNALES                                           | 36,879.00    | 0.00           | 36,879.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,879.00                | 36,879.00             | 0.00               |
| 031 | 1217 | 11  |           | JORNALES                                           | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 1219 | 11  |           | JORNALES                                           | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 1221 | 11  |           | JORNALES                                           | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 1222 | 11  |           | JORNALES                                           | 104,244.00   | 0.00           | 104,244.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,244.00               | 104,244.00            | 0.00               |
| 033 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 1,585,283.00 | 0.00           | 1,585,283.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,585,283.00             | 1,585,283.00          | 0.00               |
| 033 | 1202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 1206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 23,777.00    | 0.00           | 23,777.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,777.00                | 23,777.00             | 0.00               |
| 033 | 1215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 23,777.00    | 0.00           | 23,777.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,777.00                | 23,777.00             | 0.00               |
| 033 | 1217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1219 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1221 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1222 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 60,988.00    | 0.00           | 60,988.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,988.00                | 60,988.00             | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                          | 184,074.00   | 0.00           | 184,074.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,074.00               | 184,074.00            | 0.00               |
| 071 | 1202 | 11  |           | AGUINALDO                                          | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 1206 | 11  |           | AGUINALDO                                          | 7,104.00     | 0.00           | 7,104.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071 | 1207 | 11  |           | AGUINALDO                                          | 7,104.00     | 0.00           | 7,104.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071 | 1210 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 1213 | 11  |           | AGUINALDO                                          | 5,047.00     | 0.00           | 5,047.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,047.00                 | 5,047.00              | 0.00               |
| 071 | 1215 | 11  |           | AGUINALDO                                          | 5,047.00     | 0.00           | 5,047.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,047.00                 | 5,047.00              | 0.00               |
| 071 | 1217 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 1219 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,730 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 071                           | 1221 | 11  |           | AGUINALDO                                    | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 1222 | 11  |           | AGUINALDO                                    | 14,208.00    | 0.00           | 14,208.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,208.00                | 14,208.00             | 0.00               |
| 072                           | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 184,175.00   | 0.00           | 184,175.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,175.00               | 184,175.00            | 0.00               |
| 072                           | 1202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072                           | 1206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 7,202.00     | 0.00           | 7,202.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072                           | 1207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 7,202.00     | 0.00           | 7,202.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072                           | 1210 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 1213 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 5,117.00     | 0.00           | 5,117.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,117.00                 | 5,117.00              | 0.00               |
| 072                           | 1215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 5,117.00     | 0.00           | 5,117.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,117.00                 | 5,117.00              | 0.00               |
| 072                           | 1217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 1219 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 1221 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 1222 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 14,404.00    | 0.00           | 14,404.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,404.00                | 14,404.00             | 0.00               |
| 073                           | 1201 | 11  |           | BONO VACACIONAL                              | 19,537.00    | 0.00           | 19,537.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,537.00                | 19,537.00             | 0.00               |
| 073                           | 1202 | 11  |           | BONO VACACIONAL                              | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073                           | 1206 | 11  |           | BONO VACACIONAL                              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                           | 1207 | 11  |           | BONO VACACIONAL                              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                           | 1210 | 11  |           | BONO VACACIONAL                              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 1213 | 11  |           | BONO VACACIONAL                              | 369.00       | 0.00           | 369.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 073                           | 1215 | 11  |           | BONO VACACIONAL                              | 369.00       | 0.00           | 369.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 073                           | 1217 | 11  |           | BONO VACACIONAL                              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 1219 | 11  |           | BONO VACACIONAL                              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 1221 | 11  |           | BONO VACACIONAL                              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 1222 | 11  |           | BONO VACACIONAL                              | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| Total Grupo de Gasto:000      |      |     |           |                                              | 4,056,873.00 | 0.00           | 4,056,873.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,056,873.00             | 4,056,873.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                           | 1201 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 2,953,800.00 | 0.00           | 2,953,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,953,800.00             | 2,953,800.00          | 0.00               |
| 419                           | 1201 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1202 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1203 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1204 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1205 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1206 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1207 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1208 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1209 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,731 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

## EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 419 | 1210 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1211 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1212 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1213 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1214 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1215 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1216 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1217 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1218 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1219 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1220 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1221 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1222 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1223 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1224 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1225 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1226 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1227 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1228 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1229 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1230 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                     | 3,628,800.00 | 0.00           | 3,628,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,628,800.00             | 3,628,800.00          | 0.00               |
|     |      |     |           | Total Fuente:                                | 7,685,673.00 | 0.00           | 7,685,673.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,685,673.00             | 7,685,673.00          | 0.00               |
|     |      |     |           | Total Financiamiento : 31                    | 226,000.00   | 0.00           | 226,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 226,000.00               | 226,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 1201 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 226,000.00   | 0.00           | 226,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 226,000.00               | 226,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                     | 226,000.00   | 0.00           | 226,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 226,000.00               | 226,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                | 226,000.00   | 0.00           | 226,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 226,000.00               | 226,000.00            | 0.00               |
|     |      |     |           | Total Financiamiento : 32                    | 390,000.00   | 0.00           | 390,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390,000.00               | 390,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                      |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,732 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 1201 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 390,000.00   | 0.00           | 390,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390,000.00               | 390,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 390,000.00   | 0.00           | 390,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390,000.00               | 390,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 390,000.00   | 0.00           | 390,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390,000.00               | 390,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 8,301,673.00 | 0.00           | 8,301,673.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,301,673.00             | 8,301,673.00          | 0.00               |
|     |      |     |           | Total Obra:                                     | 8,301,673.00 | 0.00           | 8,301,673.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,301,673.00             | 8,301,673.00          | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 4,556,696.00 | 0.00           | 4,556,696.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,556,696.00             | 4,556,696.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1201 | 11  |           | PERSONAL PERMANENTE                             | 169,056.00   | 0.00           | 169,056.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,056.00               | 169,056.00            | 0.00               |
| 011 | 1204 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1206 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1219 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 51,738.00    | 0.00           | 51,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,738.00                | 51,738.00             | 0.00               |
| 015 | 1204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1219 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 017 | 1204 | 11  |           | DERECHOS ESCALAFONARIOS                         | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1206 | 11  |           | DERECHOS ESCALAFONARIOS                         | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1219 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO                         | 1,283,184.00 | 0.00           | 1,283,184.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,283,184.00             | 1,283,184.00          | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                       | 136,430.00   | 0.00           | 136,430.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,430.00               | 136,430.00            | 0.00               |
| 071 | 1204 | 11  |           | AGUINALDO                                       | 9,376.00     | 0.00           | 9,376.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 071 | 1206 | 11  |           | AGUINALDO                                       | 9,376.00     | 0.00           | 9,376.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 071 | 1219 | 11  |           | AGUINALDO                                       | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 136,430.00   | 0.00           | 136,430.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,430.00               | 136,430.00            | 0.00               |
| 072 | 1204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,376.00     | 0.00           | 9,376.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 072 | 1206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,376.00     | 0.00           | 9,376.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 072 | 1219 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL                                 | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1204 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1206 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1219 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 2,318,216.00 | 0.00           | 2,318,216.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,318,216.00             | 2,318,216.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 1201 | 11  |           | ALIMENTOS PARA PERSONAS                         | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,733 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                               | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                           |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 1201 | 11  |           | PAPEL DE ESCRITORIO                       | 12,480.00  | 0.00           | 12,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,480.00                | 12,480.00             | 0.00               |
| 244 | 1201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS               | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 262 | 1201 | 11  |           | COMBUSTIBLES Y LUBRICANTES                | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 291 | 1201 | 11  |           | ÚTILES DE OFICINA                         | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 293 | 1201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES         | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 294 | 1201 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS           | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                  | 132,480.00 | 0.00           | 132,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 132,480.00               | 132,480.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES   |            |                |            |                      |              |           |        |                          |                       |                    |
| 324 | 1201 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 245,000.00 | 0.00           | 245,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 245,000.00               | 245,000.00            | 0.00               |
| 328 | 1201 | 11  |           | EQUIPO DE CÓMPUTO                         | 129,000.00 | 0.00           | 129,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,000.00               | 129,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                  | 374,000.00 | 0.00           | 374,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 374,000.00               | 374,000.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 1201 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 108,000.00 | 0.00           | 108,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
| 416 | 1202 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 64,000.00  | 0.00           | 64,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 416 | 1203 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 38,000.00  | 0.00           | 38,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 416 | 1204 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 110,000.00 | 0.00           | 110,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
| 416 | 1205 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 80,000.00  | 0.00           | 80,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 416 | 1206 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416 | 1207 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 48,000.00  | 0.00           | 48,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 416 | 1208 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416 | 1209 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 58,000.00  | 0.00           | 58,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000.00                | 58,000.00             | 0.00               |
| 416 | 1210 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 48,000.00  | 0.00           | 48,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 416 | 1211 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 416 | 1212 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 150,000.00 | 0.00           | 150,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 416 | 1213 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 92,000.00  | 0.00           | 92,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,000.00                | 92,000.00             | 0.00               |
| 416 | 1214 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 34,000.00  | 0.00           | 34,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 416 | 1215 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 166,000.00 | 0.00           | 166,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 166,000.00               | 166,000.00            | 0.00               |
| 416 | 1216 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 416 | 1217 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 416 | 1218 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 72,000.00  | 0.00           | 72,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 416 | 1219 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 416 | 1220 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416 | 1221 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 416 | 1222 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 44,000.00  | 0.00           | 44,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 416 | 1223 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 64,000.00  | 0.00           | 64,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 416 | 1224 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 38,000.00  | 0.00           | 38,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 416 | 1225 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 416 | 1226 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 58,000.00  | 0.00           | 58,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000.00                | 58,000.00             | 0.00               |
| 416 | 1227 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 64,000.00  | 0.00           | 64,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 416 | 1228 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416 | 1229 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR           | 56,000.00  | 0.00           | 56,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |

**REPORT: R00804489.rpt**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 1230 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 435 | 1201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO       | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 1207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO       | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                      | 1,732,000.00  | 0.00           | 1,732,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,732,000.00             | 1,732,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                 | 4,556,696.00  | 0.00           | 4,556,696.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,556,696.00             | 4,556,696.00          | 0.00               |
|     |      |     |           | Total Actividad :                                             | 4,556,696.00  | 0.00           | 4,556,696.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,556,696.00             | 4,556,696.00          | 0.00               |
|     |      |     |           | Total Obra:                                                   | 4,556,696.00  | 0.00           | 4,556,696.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,556,696.00             | 4,556,696.00          | 0.00               |
|     | 006  |     |           | SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                     | 12,621,859.00 | 0.00           | 12,621,859.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,621,859.00            | 12,621,859.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1201 | 11  |           | PERSONAL PERMANENTE                                           | 3,486,864.00  | 0.00           | 3,486,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,486,864.00             | 3,486,864.00          | 0.00               |
| 012 | 1201 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE       | 21,600.00     | 0.00           | 21,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 014 | 1201 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE    | 306,000.00    | 0.00           | 306,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 306,000.00               | 306,000.00            | 0.00               |
| 015 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE               | 6,598,559.00  | 0.00           | 6,598,559.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,598,559.00             | 6,598,559.00          | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                                     | 822,618.00    | 0.00           | 822,618.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 822,618.00               | 822,618.00            | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 822,618.00    | 0.00           | 822,618.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 822,618.00               | 822,618.00            | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL                                               | 13,600.00     | 0.00           | 13,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,600.00                | 13,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                      | 12,071,859.00 | 0.00           | 12,071,859.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,071,859.00            | 12,071,859.00         | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 113 | 1204 | 11  |           | TELEFONÍA                                                     | 24,000.00     | 0.00           | 24,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 113 | 1205 | 11  |           | TELEFONÍA                                                     | 27,000.00     | 0.00           | 27,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 113 | 1206 | 11  |           | TELEFONÍA                                                     | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113 | 1209 | 11  |           | TELEFONÍA                                                     | 27,000.00     | 0.00           | 27,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,735 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 241                                         | 1204 | 11  |           | PAPEL DE ESCRITORIO                                  | 18,220.00     | 0.00           | 18,220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,220.00                | 18,220.00             | 0.00               |
| 241                                         | 1205 | 11  |           | PAPEL DE ESCRITORIO                                  | 18,220.00     | 0.00           | 18,220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,220.00                | 18,220.00             | 0.00               |
| 241                                         | 1206 | 11  |           | PAPEL DE ESCRITORIO                                  | 28,340.00     | 0.00           | 28,340.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,340.00                | 28,340.00             | 0.00               |
| 241                                         | 1209 | 11  |           | PAPEL DE ESCRITORIO                                  | 8,100.00      | 0.00           | 8,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100.00                 | 8,100.00              | 0.00               |
| 241                                         | 1215 | 11  |           | PAPEL DE ESCRITORIO                                  | 18,370.00     | 0.00           | 18,370.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,370.00                | 18,370.00             | 0.00               |
| 242                                         | 1204 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 7,245.00      | 0.00           | 7,245.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,245.00                 | 7,245.00              | 0.00               |
| 242                                         | 1205 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 7,245.00      | 0.00           | 7,245.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,245.00                 | 7,245.00              | 0.00               |
| 242                                         | 1206 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 7,992.00      | 0.00           | 7,992.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,992.00                 | 7,992.00              | 0.00               |
| 242                                         | 1209 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 7,245.00      | 0.00           | 7,245.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,245.00                 | 7,245.00              | 0.00               |
| 242                                         | 1215 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 7,246.00      | 0.00           | 7,246.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,246.00                 | 7,246.00              | 0.00               |
| 243                                         | 1204 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 243                                         | 1205 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 243                                         | 1206 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 243                                         | 1209 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 243                                         | 1215 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 244                                         | 1204 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 244                                         | 1205 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 244                                         | 1206 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 244                                         | 1209 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 244                                         | 1211 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 244                                         | 1212 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244                                         | 1215 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 244                                         | 1222 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244                                         | 1224 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 244                                         | 1225 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244                                         | 1226 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244                                         | 1228 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291                                         | 1204 | 11  |           | ÚTILES DE OFICINA                                    | 3,953.00      | 0.00           | 3,953.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,953.00                 | 3,953.00              | 0.00               |
| 291                                         | 1205 | 11  |           | ÚTILES DE OFICINA                                    | 3,953.00      | 0.00           | 3,953.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,953.00                 | 3,953.00              | 0.00               |
| 291                                         | 1206 | 11  |           | ÚTILES DE OFICINA                                    | 3,953.00      | 0.00           | 3,953.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,953.00                 | 3,953.00              | 0.00               |
| 291                                         | 1209 | 11  |           | ÚTILES DE OFICINA                                    | 3,953.00      | 0.00           | 3,953.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,953.00                 | 3,953.00              | 0.00               |
| 291                                         | 1215 | 11  |           | ÚTILES DE OFICINA                                    | 3,965.00      | 0.00           | 3,965.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,965.00                 | 3,965.00              | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                      | 183,000.00    | 0.00           | 183,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 183,000.00               | 183,000.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 328                                         | 1204 | 11  |           | EQUIPO DE CÓMPUTO                                    | 133,000.00    | 0.00           | 133,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 133,000.00               | 133,000.00            | 0.00               |
| 328                                         | 1209 | 11  |           | EQUIPO DE CÓMPUTO                                    | 54,000.00     | 0.00           | 54,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                      | 187,000.00    | 0.00           | 187,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 187,000.00               | 187,000.00            | 0.00               |
| Total Fuente:                               |      |     |           |                                                      | 12,621,859.00 | 0.00           | 12,621,859.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,621,859.00            | 12,621,859.00         | 0.00               |
| Total Actividad :                           |      |     |           |                                                      | 12,621,859.00 | 0.00           | 12,621,859.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,621,859.00            | 12,621,859.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,736 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                       | 12,621,859.00 | 0.00           | 12,621,859.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,621,859.00            | 12,621,859.00         | 0.00               |
|     | 008  |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 940,000.00    | 0.00           | 940,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 940,000.00               | 940,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 1201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN          | 397,000.00    | 0.00           | 397,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 397,000.00               | 397,000.00            | 0.00               |
| 185 | 1201 | 11  |           | SERVICIOS DE CAPACITACIÓN                         | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                          | 487,000.00    | 0.00           | 487,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 487,000.00               | 487,000.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1201 | 11  |           | ALIMENTOS PARA PERSONAS                           | 267,300.00    | 0.00           | 267,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 267,300.00               | 267,300.00            | 0.00               |
| 241 | 1201 | 11  |           | PAPEL DE ESCRITORIO                               | 14,200.00     | 0.00           | 14,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,200.00                | 14,200.00             | 0.00               |
| 242 | 1201 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 74,000.00     | 0.00           | 74,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
| 243 | 1201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 8,400.00      | 0.00           | 8,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 253 | 1201 | 11  |           | LLANTAS Y NEUMÁTICOS                              | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 262 | 1201 | 11  |           | COMBUSTIBLES Y LUBRICANTES                        | 22,700.00     | 0.00           | 22,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,700.00                | 22,700.00             | 0.00               |
| 291 | 1201 | 11  |           | ÚTILES DE OFICINA                                 | 41,850.00     | 0.00           | 41,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 41,850.00                | 41,850.00             | 0.00               |
| 293 | 1201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 7,800.00      | 0.00           | 7,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 298 | 1201 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                 | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 299 | 1201 | 11  |           | OTROS MATERIALES Y SUMINISTROS                    | 3,750.00      | 0.00           | 3,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,750.00                 | 3,750.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                          | 453,000.00    | 0.00           | 453,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 453,000.00               | 453,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                     | 940,000.00    | 0.00           | 940,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 940,000.00               | 940,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                 | 940,000.00    | 0.00           | 940,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 940,000.00               | 940,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                       | 940,000.00    | 0.00           | 940,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 940,000.00               | 940,000.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 32,363,608.00 | 0.00           | 32,363,608.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,363,608.00            | 32,363,608.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 32,363,608.00 | 0.00           | 32,363,608.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,363,608.00            | 32,363,608.00         | 0.00               |
|     |      |     |           | Total Programa:                                   | 32,363,608.00 | 0.00           | 32,363,608.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,363,608.00            | 32,363,608.00         | 0.00               |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 1,799,760.00  | 0.00           | 1,799,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,799,760.00             | 1,799,760.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 1201 | 11  |           | ENERGÍA ELÉCTRICA                                 | 20,400.00     | 0.00           | 20,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,400.00                | 20,400.00             | 0.00               |
| 111 | 1202 | 11  |           | ENERGÍA ELÉCTRICA                                 | 15,600.00     | 0.00           | 15,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |
| 111 | 1203 | 11  |           | ENERGÍA ELÉCTRICA                                 | 3,600.00      | 0.00           | 3,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111 | 1204 | 11  |           | ENERGÍA ELÉCTRICA                                 | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 1207 | 11  |           | ENERGÍA ELÉCTRICA                                 | 9,600.00      | 0.00           | 9,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 111 | 1208 | 11  |           | ENERGÍA ELÉCTRICA                                 | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 111 | 1211 | 11  |           | ENERGÍA ELÉCTRICA                                 | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,737 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|---------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 111                          | 1212 | 11  |           | ENERGÍA ELÉCTRICA   | 4,200.00   | 0.00           | 4,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 111                          | 1213 | 11  |           | ENERGÍA ELÉCTRICA   | 5,400.00   | 0.00           | 5,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 111                          | 1214 | 11  |           | ENERGÍA ELÉCTRICA   | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111                          | 1215 | 11  |           | ENERGÍA ELÉCTRICA   | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 111                          | 1216 | 11  |           | ENERGÍA ELÉCTRICA   | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111                          | 1217 | 11  |           | ENERGÍA ELÉCTRICA   | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111                          | 1218 | 11  |           | ENERGÍA ELÉCTRICA   | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111                          | 1219 | 11  |           | ENERGÍA ELÉCTRICA   | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111                          | 1222 | 11  |           | ENERGÍA ELÉCTRICA   | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111                          | 1223 | 11  |           | ENERGÍA ELÉCTRICA   | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111                          | 1225 | 11  |           | ENERGÍA ELÉCTRICA   | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111                          | 1226 | 11  |           | ENERGÍA ELÉCTRICA   | 4,200.00   | 0.00           | 4,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 111                          | 1227 | 11  |           | ENERGÍA ELÉCTRICA   | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 111                          | 1228 | 11  |           | ENERGÍA ELÉCTRICA   | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111                          | 1230 | 11  |           | ENERGÍA ELÉCTRICA   | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                     | 110,600.00 | 0.00           | 110,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,600.00               | 110,600.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 241                          | 1201 | 11  |           | PAPEL DE ESCRITORIO | 6,520.00   | 0.00           | 6,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,520.00                 | 6,520.00              | 0.00               |
| 241                          | 1202 | 11  |           | PAPEL DE ESCRITORIO | 12,360.00  | 0.00           | 12,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,360.00                | 12,360.00             | 0.00               |
| 241                          | 1203 | 11  |           | PAPEL DE ESCRITORIO | 1,040.00   | 0.00           | 1,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,040.00                 | 1,040.00              | 0.00               |
| 241                          | 1204 | 11  |           | PAPEL DE ESCRITORIO | 2,960.00   | 0.00           | 2,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,960.00                 | 2,960.00              | 0.00               |
| 241                          | 1206 | 11  |           | PAPEL DE ESCRITORIO | 2,840.00   | 0.00           | 2,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,840.00                 | 2,840.00              | 0.00               |
| 241                          | 1207 | 11  |           | PAPEL DE ESCRITORIO | 720.00     | 0.00           | 720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 241                          | 1208 | 11  |           | PAPEL DE ESCRITORIO | 6,240.00   | 0.00           | 6,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,240.00                 | 6,240.00              | 0.00               |
| 241                          | 1210 | 11  |           | PAPEL DE ESCRITORIO | 760.00     | 0.00           | 760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 760.00                   | 760.00                | 0.00               |
| 241                          | 1211 | 11  |           | PAPEL DE ESCRITORIO | 3,640.00   | 0.00           | 3,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,640.00                 | 3,640.00              | 0.00               |
| 241                          | 1215 | 11  |           | PAPEL DE ESCRITORIO | 2,680.00   | 0.00           | 2,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,680.00                 | 2,680.00              | 0.00               |
| 241                          | 1219 | 11  |           | PAPEL DE ESCRITORIO | 5,160.00   | 0.00           | 5,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,160.00                 | 5,160.00              | 0.00               |
| 241                          | 1227 | 11  |           | PAPEL DE ESCRITORIO | 3,400.00   | 0.00           | 3,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 241                          | 1229 | 11  |           | PAPEL DE ESCRITORIO | 1,560.00   | 0.00           | 1,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,560.00                 | 1,560.00              | 0.00               |
| 241                          | 1230 | 11  |           | PAPEL DE ESCRITORIO | 760.00     | 0.00           | 760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 760.00                   | 760.00                | 0.00               |
| 291                          | 1201 | 11  |           | ÚTILES DE OFICINA   | 40.00      | 0.00           | 40.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291                          | 1202 | 11  |           | ÚTILES DE OFICINA   | 40.00      | 0.00           | 40.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291                          | 1203 | 11  |           | ÚTILES DE OFICINA   | 40.00      | 0.00           | 40.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291                          | 1204 | 11  |           | ÚTILES DE OFICINA   | 40.00      | 0.00           | 40.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291                          | 1206 | 11  |           | ÚTILES DE OFICINA   | 40.00      | 0.00           | 40.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291                          | 1207 | 11  |           | ÚTILES DE OFICINA   | 40.00      | 0.00           | 40.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291                          | 1208 | 11  |           | ÚTILES DE OFICINA   | 40.00      | 0.00           | 40.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291                          | 1210 | 11  |           | ÚTILES DE OFICINA   | 40.00      | 0.00           | 40.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291                          | 1211 | 11  |           | ÚTILES DE OFICINA   | 40.00      | 0.00           | 40.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291                          | 1215 | 11  |           | ÚTILES DE OFICINA   | 40.00      | 0.00           | 40.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291                          | 1219 | 11  |           | ÚTILES DE OFICINA   | 40.00      | 0.00           | 40.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,738 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 291                           | 1227 | 11  |           | ÚTILES DE OFICINA                                          | 40.00      | 0.00           | 40.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291                           | 1229 | 11  |           | ÚTILES DE OFICINA                                          | 40.00      | 0.00           | 40.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291                           | 1230 | 11  |           | ÚTILES DE OFICINA                                          | 40.00      | 0.00           | 40.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                            | 51,200.00  | 0.00           | 51,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,200.00                | 51,200.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 1201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 95,160.00  | 0.00           | 95,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,160.00                | 95,160.00             | 0.00               |
| 435                           | 1202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 110,920.00 | 0.00           | 110,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,920.00               | 110,920.00            | 0.00               |
| 435                           | 1203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,760.00  | 0.00           | 31,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,760.00                | 31,760.00             | 0.00               |
| 435                           | 1204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 111,000.00 | 0.00           | 111,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 111,000.00               | 111,000.00            | 0.00               |
| 435                           | 1205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 73,000.00  | 0.00           | 73,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,000.00                | 73,000.00             | 0.00               |
| 435                           | 1206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 103,840.00 | 0.00           | 103,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,840.00               | 103,840.00            | 0.00               |
| 435                           | 1207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 99,960.00  | 0.00           | 99,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 99,960.00                | 99,960.00             | 0.00               |
| 435                           | 1208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,280.00  | 0.00           | 20,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,280.00                | 20,280.00             | 0.00               |
| 435                           | 1209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 72,000.00  | 0.00           | 72,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 435                           | 1210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 56,720.00  | 0.00           | 56,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,720.00                | 56,720.00             | 0.00               |
| 435                           | 1211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,200.00  | 0.00           | 28,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,200.00                | 28,200.00             | 0.00               |
| 435                           | 1212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 58,600.00  | 0.00           | 58,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,600.00                | 58,600.00             | 0.00               |
| 435                           | 1213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 56,080.00  | 0.00           | 56,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,080.00                | 56,080.00             | 0.00               |
| 435                           | 1214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,080.00  | 0.00           | 25,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,080.00                | 25,080.00             | 0.00               |
| 435                           | 1215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 158,800.00 | 0.00           | 158,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 158,800.00               | 158,800.00            | 0.00               |
| 435                           | 1216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 57,160.00  | 0.00           | 57,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,160.00                | 57,160.00             | 0.00               |
| 435                           | 1217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 61,520.00  | 0.00           | 61,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,520.00                | 61,520.00             | 0.00               |
| 435                           | 1218 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,760.00  | 0.00           | 17,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,760.00                | 17,760.00             | 0.00               |
| 435                           | 1219 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 66,760.00  | 0.00           | 66,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,760.00                | 66,760.00             | 0.00               |
| 435                           | 1220 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 45,960.00  | 0.00           | 45,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,960.00                | 45,960.00             | 0.00               |
| 435                           | 1221 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,720.00  | 0.00           | 30,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,720.00                | 30,720.00             | 0.00               |
| 435                           | 1222 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,320.00  | 0.00           | 30,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,320.00                | 30,320.00             | 0.00               |
| 435                           | 1223 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 38,520.00  | 0.00           | 38,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,520.00                | 38,520.00             | 0.00               |
| 435                           | 1224 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,000.00  | 0.00           | 31,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,000.00                | 31,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,739 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1225 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,640.00    | 0.00           | 28,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,640.00                | 28,640.00             | 0.00               |
| 435 | 1226 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,920.00    | 0.00           | 33,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,920.00                | 33,920.00             | 0.00               |
| 435 | 1227 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,080.00    | 0.00           | 21,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,080.00                | 21,080.00             | 0.00               |
| 435 | 1228 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,080.00    | 0.00           | 13,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,080.00                | 13,080.00             | 0.00               |
| 435 | 1229 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,280.00    | 0.00           | 22,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,280.00                | 22,280.00             | 0.00               |
| 435 | 1230 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,840.00    | 0.00           | 37,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,840.00                | 37,840.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 1,637,960.00 | 0.00           | 1,637,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,637,960.00             | 1,637,960.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 1,799,760.00 | 0.00           | 1,799,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,799,760.00             | 1,799,760.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 1,799,760.00 | 0.00           | 1,799,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,799,760.00             | 1,799,760.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 1,799,760.00 | 0.00           | 1,799,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,799,760.00             | 1,799,760.00          | 0.00               |
|     | 002  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 4,222,900.00 | 0.00           | 4,222,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,222,900.00             | 4,222,900.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 244 | 1201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 16,150.00    | 0.00           | 16,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,150.00                | 16,150.00             | 0.00               |
| 244 | 1202 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 30,500.00    | 0.00           | 30,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,500.00                | 30,500.00             | 0.00               |
| 244 | 1203 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 2,625.00     | 0.00           | 2,625.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,625.00                 | 2,625.00              | 0.00               |
| 244 | 1204 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 7,425.00     | 0.00           | 7,425.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,425.00                 | 7,425.00              | 0.00               |
| 244 | 1206 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 7,125.00     | 0.00           | 7,125.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,125.00                 | 7,125.00              | 0.00               |
| 244 | 1207 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 1,875.00     | 0.00           | 1,875.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,875.00                 | 1,875.00              | 0.00               |
| 244 | 1208 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 15,500.00    | 0.00           | 15,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,500.00                | 15,500.00             | 0.00               |
| 244 | 1210 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 1,975.00     | 0.00           | 1,975.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,975.00                 | 1,975.00              | 0.00               |
| 244 | 1211 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 244 | 1215 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 6,725.00     | 0.00           | 6,725.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,725.00                 | 6,725.00              | 0.00               |
| 244 | 1219 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 12,500.00    | 0.00           | 12,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 244 | 1227 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 8,500.00     | 0.00           | 8,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,500.00                 | 8,500.00              | 0.00               |
| 244 | 1229 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 3,950.00     | 0.00           | 3,950.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,950.00                 | 3,950.00              | 0.00               |
| 244 | 1230 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 1,975.00     | 0.00           | 1,975.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,975.00                 | 1,975.00              | 0.00               |
| 291 | 1201 | 11  |           | ÚTILES DE OFICINA                                          | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 291 | 1202 | 11  |           | ÚTILES DE OFICINA                                          | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 1203 | 11  |           | ÚTILES DE OFICINA                                          | 75.00        | 0.00           | 75.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 1204 | 11  |           | ÚTILES DE OFICINA                                          | 75.00        | 0.00           | 75.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 1206 | 11  |           | ÚTILES DE OFICINA                                          | 75.00        | 0.00           | 75.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 1207 | 11  |           | ÚTILES DE OFICINA                                          | 25.00        | 0.00           | 25.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 25.00                    | 25.00                 | 0.00               |
| 291 | 1208 | 11  |           | ÚTILES DE OFICINA                                          | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 1210 | 11  |           | ÚTILES DE OFICINA                                          | 25.00        | 0.00           | 25.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 25.00                    | 25.00                 | 0.00               |
| 291 | 1211 | 11  |           | ÚTILES DE OFICINA                                          | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 1215 | 11  |           | ÚTILES DE OFICINA                                          | 75.00        | 0.00           | 75.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,740 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 291                           | 1219 | 11  |           | ÚTILES DE OFICINA                                       | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291                           | 1227 | 11  |           | ÚTILES DE OFICINA                                       | 100.00     | 0.00           | 100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291                           | 1229 | 11  |           | ÚTILES DE OFICINA                                       | 50.00      | 0.00           | 50.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 291                           | 1230 | 11  |           | ÚTILES DE OFICINA                                       | 25.00      | 0.00           | 25.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25.00                    | 25.00                 | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 128,000.00 | 0.00           | 128,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,000.00               | 128,000.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 1201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 237,900.00 | 0.00           | 237,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 237,900.00               | 237,900.00            | 0.00               |
| 435                           | 1202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 277,300.00 | 0.00           | 277,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 277,300.00               | 277,300.00            | 0.00               |
| 435                           | 1203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 79,400.00  | 0.00           | 79,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 79,400.00                | 79,400.00             | 0.00               |
| 435                           | 1204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 277,500.00 | 0.00           | 277,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 277,500.00               | 277,500.00            | 0.00               |
| 435                           | 1205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 182,500.00 | 0.00           | 182,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 182,500.00               | 182,500.00            | 0.00               |
| 435                           | 1206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 259,600.00 | 0.00           | 259,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 259,600.00               | 259,600.00            | 0.00               |
| 435                           | 1207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 249,900.00 | 0.00           | 249,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 249,900.00               | 249,900.00            | 0.00               |
| 435                           | 1208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 50,700.00  | 0.00           | 50,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,700.00                | 50,700.00             | 0.00               |
| 435                           | 1209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 180,000.00 | 0.00           | 180,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 435                           | 1210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 141,800.00 | 0.00           | 141,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 141,800.00               | 141,800.00            | 0.00               |
| 435                           | 1211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 70,500.00  | 0.00           | 70,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,500.00                | 70,500.00             | 0.00               |
| 435                           | 1212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 146,500.00 | 0.00           | 146,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,500.00               | 146,500.00            | 0.00               |
| 435                           | 1213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 140,200.00 | 0.00           | 140,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,200.00               | 140,200.00            | 0.00               |
| 435                           | 1214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 62,700.00  | 0.00           | 62,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,700.00                | 62,700.00             | 0.00               |
| 435                           | 1215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 397,000.00 | 0.00           | 397,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 397,000.00               | 397,000.00            | 0.00               |
| 435                           | 1216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 142,900.00 | 0.00           | 142,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,900.00               | 142,900.00            | 0.00               |
| 435                           | 1217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 153,800.00 | 0.00           | 153,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 153,800.00               | 153,800.00            | 0.00               |
| 435                           | 1218 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 44,400.00  | 0.00           | 44,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,400.00                | 44,400.00             | 0.00               |
| 435                           | 1219 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 166,900.00 | 0.00           | 166,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 166,900.00               | 166,900.00            | 0.00               |
| 435                           | 1220 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 114,900.00 | 0.00           | 114,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,900.00               | 114,900.00            | 0.00               |
| 435                           | 1221 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 76,800.00  | 0.00           | 76,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,800.00                | 76,800.00             | 0.00               |
| 435                           | 1222 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 75,800.00  | 0.00           | 75,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,800.00                | 75,800.00             | 0.00               |
| 435                           | 1223 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 96,300.00  | 0.00           | 96,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,300.00                | 96,300.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,741 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1224 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 77,500.00    | 0.00           | 77,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,500.00                | 77,500.00             | 0.00               |
| 435 | 1225 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 71,600.00    | 0.00           | 71,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,600.00                | 71,600.00             | 0.00               |
| 435 | 1226 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 84,800.00    | 0.00           | 84,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,800.00                | 84,800.00             | 0.00               |
| 435 | 1227 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 52,700.00    | 0.00           | 52,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,700.00                | 52,700.00             | 0.00               |
| 435 | 1228 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 32,700.00    | 0.00           | 32,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,700.00                | 32,700.00             | 0.00               |
| 435 | 1229 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 55,700.00    | 0.00           | 55,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,700.00                | 55,700.00             | 0.00               |
| 435 | 1230 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 94,600.00    | 0.00           | 94,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,600.00                | 94,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 4,094,900.00 | 0.00           | 4,094,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,094,900.00             | 4,094,900.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 4,222,900.00 | 0.00           | 4,222,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,222,900.00             | 4,222,900.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 4,222,900.00 | 0.00           | 4,222,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,222,900.00             | 4,222,900.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 4,222,900.00 | 0.00           | 4,222,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,222,900.00             | 4,222,900.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 858,440.00   | 0.00           | 858,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 858,440.00               | 858,440.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 291 | 1201 | 11  |           | ÚTILES DE OFICINA                                       | 220.00       | 0.00           | 220.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 291 | 1202 | 11  |           | ÚTILES DE OFICINA                                       | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 291 | 1203 | 11  |           | ÚTILES DE OFICINA                                       | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 1206 | 11  |           | ÚTILES DE OFICINA                                       | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 1207 | 11  |           | ÚTILES DE OFICINA                                       | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 1208 | 11  |           | ÚTILES DE OFICINA                                       | 660.00       | 0.00           | 660.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 291 | 1210 | 11  |           | ÚTILES DE OFICINA                                       | 20.00        | 0.00           | 20.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291 | 1211 | 11  |           | ÚTILES DE OFICINA                                       | 20.00        | 0.00           | 20.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291 | 1215 | 11  |           | ÚTILES DE OFICINA                                       | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 1219 | 11  |           | ÚTILES DE OFICINA                                       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 1227 | 11  |           | ÚTILES DE OFICINA                                       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 1230 | 11  |           | ÚTILES DE OFICINA                                       | 20.00        | 0.00           | 20.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293 | 1201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 4,620.00     | 0.00           | 4,620.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,620.00                 | 4,620.00              | 0.00               |
| 293 | 1202 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 8,400.00     | 0.00           | 8,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 293 | 1203 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 780.00       | 0.00           | 780.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 293 | 1206 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 780.00       | 0.00           | 780.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 293 | 1207 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 780.00       | 0.00           | 780.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 293 | 1208 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,980.00     | 0.00           | 1,980.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,980.00                 | 1,980.00              | 0.00               |
| 293 | 1210 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 420.00       | 0.00           | 420.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 293 | 1211 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 420.00       | 0.00           | 420.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 293 | 1215 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 780.00       | 0.00           | 780.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 293 | 1219 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,560.00     | 0.00           | 1,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,560.00                 | 1,560.00              | 0.00               |
| 293 | 1227 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,560.00     | 0.00           | 1,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,560.00                 | 1,560.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,742 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 293 | 1230 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 420.00    | 0.00           | 420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 24,640.00 | 0.00           | 24,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,640.00                | 24,640.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 1201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,880.00 | 0.00           | 55,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,880.00                | 55,880.00             | 0.00               |
| 435 | 1202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,240.00 | 0.00           | 64,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,240.00                | 64,240.00             | 0.00               |
| 435 | 1203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,080.00 | 0.00           | 25,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,080.00                | 25,080.00             | 0.00               |
| 435 | 1204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,000.00 | 0.00           | 55,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 435 | 1205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,680.00 | 0.00           | 31,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,680.00                | 31,680.00             | 0.00               |
| 435 | 1206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,920.00 | 0.00           | 40,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 40,920.00                | 40,920.00             | 0.00               |
| 435 | 1207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 60,280.00 | 0.00           | 60,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,280.00                | 60,280.00             | 0.00               |
| 435 | 1208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,440.00 | 0.00           | 11,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
| 435 | 1209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,520.00 | 0.00           | 25,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,520.00                | 25,520.00             | 0.00               |
| 435 | 1210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,000.00 | 0.00           | 33,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 435 | 1211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,360.00 | 0.00           | 19,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,360.00                | 19,360.00             | 0.00               |
| 435 | 1212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,400.00 | 0.00           | 26,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435 | 1213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,160.00 | 0.00           | 28,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,160.00                | 28,160.00             | 0.00               |
| 435 | 1214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,520.00 | 0.00           | 14,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,520.00                | 14,520.00             | 0.00               |
| 435 | 1215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,680.00 | 0.00           | 75,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 75,680.00                | 75,680.00             | 0.00               |
| 435 | 1216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,680.00 | 0.00           | 31,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,680.00                | 31,680.00             | 0.00               |
| 435 | 1217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,400.00 | 0.00           | 26,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435 | 1218 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 1219 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,760.00 | 0.00           | 34,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,760.00                | 34,760.00             | 0.00               |
| 435 | 1220 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,960.00 | 0.00           | 14,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
| 435 | 1221 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,760.00 | 0.00           | 12,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,760.00                | 12,760.00             | 0.00               |
| 435 | 1222 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,160.00 | 0.00           | 17,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,160.00                | 17,160.00             | 0.00               |
| 435 | 1223 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,000.00 | 0.00           | 22,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 435 | 1224 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,680.00 | 0.00           | 20,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,680.00                | 20,680.00             | 0.00               |
| 435 | 1225 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00 | 0.00           | 17,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,743 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 1226 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00      | 0.00           | 13,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 1227 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,400.00      | 0.00           | 15,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 435 | 1228 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00       | 0.00           | 7,480.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 1229 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,520.00      | 0.00           | 14,520.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,520.00                | 14,520.00             | 0.00               |
| 435 | 1230 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,680.00       | 0.00           | 9,680.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,680.00                 | 9,680.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 833,800.00     | 0.00           | 833,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 833,800.00               | 833,800.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 858,440.00     | 0.00           | 858,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 858,440.00               | 858,440.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 858,440.00     | 0.00           | 858,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 858,440.00               | 858,440.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 858,440.00     | 0.00           | 858,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 858,440.00               | 858,440.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 6,881,100.00   | 0.00           | 6,881,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,881,100.00             | 6,881,100.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 6,881,100.00   | 0.00           | 6,881,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,881,100.00             | 6,881,100.00          | 0.00               |
| 01  |      |     |           | PREPRIMARIA MONOLINGÜE                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE              |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE              |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 244,944,320.00 | 0.00           | 244,944,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 244,944,320.00           | 244,944,320.00        | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 1201 | 11  |           | PERSONAL PERMANENTE                                        | 5,088,096.00   | 0.00           | 5,088,096.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,088,096.00             | 5,088,096.00          | 0.00               |
| 011 | 1202 | 11  |           | PERSONAL PERMANENTE                                        | 6,506,076.00   | 0.00           | 6,506,076.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,506,076.00             | 6,506,076.00          | 0.00               |
| 011 | 1203 | 11  |           | PERSONAL PERMANENTE                                        | 2,615,688.00   | 0.00           | 2,615,688.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,615,688.00             | 2,615,688.00          | 0.00               |
| 011 | 1204 | 11  |           | PERSONAL PERMANENTE                                        | 2,342,520.00   | 0.00           | 2,342,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,342,520.00             | 2,342,520.00          | 0.00               |
| 011 | 1205 | 11  |           | PERSONAL PERMANENTE                                        | 1,405,512.00   | 0.00           | 1,405,512.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 1206 | 11  |           | PERSONAL PERMANENTE                                        | 1,717,848.00   | 0.00           | 1,717,848.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,848.00             | 1,717,848.00          | 0.00               |
| 011 | 1207 | 11  |           | PERSONAL PERMANENTE                                        | 6,311,664.00   | 0.00           | 6,311,664.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,311,664.00             | 6,311,664.00          | 0.00               |
| 011 | 1208 | 11  |           | PERSONAL PERMANENTE                                        | 1,613,736.00   | 0.00           | 1,613,736.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,736.00             | 1,613,736.00          | 0.00               |
| 011 | 1209 | 11  |           | PERSONAL PERMANENTE                                        | 1,717,848.00   | 0.00           | 1,717,848.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,848.00             | 1,717,848.00          | 0.00               |
| 011 | 1210 | 11  |           | PERSONAL PERMANENTE                                        | 3,396,528.00   | 0.00           | 3,396,528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396,528.00             | 3,396,528.00          | 0.00               |
| 011 | 1211 | 11  |           | PERSONAL PERMANENTE                                        | 2,095,128.00   | 0.00           | 2,095,128.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,095,128.00             | 2,095,128.00          | 0.00               |
| 011 | 1212 | 11  |           | PERSONAL PERMANENTE                                        | 3,227,472.00   | 0.00           | 3,227,472.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,227,472.00             | 3,227,472.00          | 0.00               |
| 011 | 1213 | 11  |           | PERSONAL PERMANENTE                                        | 3,071,304.00   | 0.00           | 3,071,304.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,071,304.00             | 3,071,304.00          | 0.00               |
| 011 | 1214 | 11  |           | PERSONAL PERMANENTE                                        | 1,470,456.00   | 0.00           | 1,470,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,456.00             | 1,470,456.00          | 0.00               |
| 011 | 1215 | 11  |           | PERSONAL PERMANENTE                                        | 8,381,016.00   | 0.00           | 8,381,016.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,381,016.00             | 8,381,016.00          | 0.00               |
| 011 | 1216 | 11  |           | PERSONAL PERMANENTE                                        | 3,252,828.00   | 0.00           | 3,252,828.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,252,828.00             | 3,252,828.00          | 0.00               |
| 011 | 1217 | 11  |           | PERSONAL PERMANENTE                                        | 3,292,416.00   | 0.00           | 3,292,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,292,416.00             | 3,292,416.00          | 0.00               |
| 011 | 1218 | 11  |           | PERSONAL PERMANENTE                                        | 1,041,120.00   | 0.00           | 1,041,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 011 | 1219 | 11  |           | PERSONAL PERMANENTE                                        | 3,852,144.00   | 0.00           | 3,852,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,852,144.00             | 3,852,144.00          | 0.00               |
| 011 | 1220 | 11  |           | PERSONAL PERMANENTE                                        | 1,821,960.00   | 0.00           | 1,821,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,821,960.00             | 1,821,960.00          | 0.00               |
| 011 | 1221 | 11  |           | PERSONAL PERMANENTE                                        | 1,405,512.00   | 0.00           | 1,405,512.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 1222 | 11  |           | PERSONAL PERMANENTE                                        | 1,886,904.00   | 0.00           | 1,886,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,886,904.00             | 1,886,904.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,744 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1223 | 11  |           | PERSONAL PERMANENTE                             | 2,342,520.00 | 0.00           | 2,342,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,342,520.00             | 2,342,520.00          | 0.00               |
| 011 | 1224 | 11  |           | PERSONAL PERMANENTE                             | 2,030,184.00 | 0.00           | 2,030,184.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030,184.00             | 2,030,184.00          | 0.00               |
| 011 | 1225 | 11  |           | PERSONAL PERMANENTE                             | 1,874,016.00 | 0.00           | 1,874,016.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,874,016.00             | 1,874,016.00          | 0.00               |
| 011 | 1226 | 11  |           | PERSONAL PERMANENTE                             | 1,353,456.00 | 0.00           | 1,353,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 011 | 1227 | 11  |           | PERSONAL PERMANENTE                             | 1,405,512.00 | 0.00           | 1,405,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 1228 | 11  |           | PERSONAL PERMANENTE                             | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011 | 1229 | 11  |           | PERSONAL PERMANENTE                             | 1,197,288.00 | 0.00           | 1,197,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 1230 | 11  |           | PERSONAL PERMANENTE                             | 1,509,624.00 | 0.00           | 1,509,624.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,624.00             | 1,509,624.00          | 0.00               |
| 015 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 781,214.00   | 0.00           | 781,214.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 781,214.00               | 781,214.00            | 0.00               |
| 015 | 1202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,086,212.00 | 0.00           | 1,086,212.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,086,212.00             | 1,086,212.00          | 0.00               |
| 015 | 1203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 359,938.00   | 0.00           | 359,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 359,938.00               | 359,938.00            | 0.00               |
| 015 | 1204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 515,400.00   | 0.00           | 515,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 515,400.00               | 515,400.00            | 0.00               |
| 015 | 1205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 221,400.00   | 0.00           | 221,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,400.00               | 221,400.00            | 0.00               |
| 015 | 1206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 288,400.00   | 0.00           | 288,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288,400.00               | 288,400.00            | 0.00               |
| 015 | 1207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,012,338.00 | 0.00           | 1,012,338.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,012,338.00             | 1,012,338.00          | 0.00               |
| 015 | 1208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 180,200.00   | 0.00           | 180,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,200.00               | 180,200.00            | 0.00               |
| 015 | 1209 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 207,000.00   | 0.00           | 207,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,000.00               | 207,000.00            | 0.00               |
| 015 | 1210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 552,538.00   | 0.00           | 552,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 552,538.00               | 552,538.00            | 0.00               |
| 015 | 1211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 377,138.00   | 0.00           | 377,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 377,138.00               | 377,138.00            | 0.00               |
| 015 | 1212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 515,000.00   | 0.00           | 515,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 515,000.00               | 515,000.00            | 0.00               |
| 015 | 1213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 477,300.00   | 0.00           | 477,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 477,300.00               | 477,300.00            | 0.00               |
| 015 | 1214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 239,038.00   | 0.00           | 239,038.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,038.00               | 239,038.00            | 0.00               |
| 015 | 1215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,136,000.00 | 0.00           | 1,136,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,136,000.00             | 1,136,000.00          | 0.00               |
| 015 | 1216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 469,836.00   | 0.00           | 469,836.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 469,836.00               | 469,836.00            | 0.00               |
| 015 | 1217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 458,538.00   | 0.00           | 458,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 458,538.00               | 458,538.00            | 0.00               |
| 015 | 1218 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 92,500.00    | 0.00           | 92,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,500.00                | 92,500.00             | 0.00               |
| 015 | 1219 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 427,200.00   | 0.00           | 427,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 427,200.00               | 427,200.00            | 0.00               |
| 015 | 1220 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 306,900.00   | 0.00           | 306,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 306,900.00               | 306,900.00            | 0.00               |
| 015 | 1221 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 233,300.00   | 0.00           | 233,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 233,300.00               | 233,300.00            | 0.00               |
| 015 | 1222 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 264,738.00   | 0.00           | 264,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,738.00               | 264,738.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,745 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1223 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 315,800.00   | 0.00           | 315,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 315,800.00               | 315,800.00            | 0.00               |
| 015 | 1224 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 296,700.00   | 0.00           | 296,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 296,700.00               | 296,700.00            | 0.00               |
| 015 | 1225 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 280,800.00   | 0.00           | 280,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 280,800.00               | 280,800.00            | 0.00               |
| 015 | 1226 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 157,400.00   | 0.00           | 157,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,400.00               | 157,400.00            | 0.00               |
| 015 | 1227 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 210,600.00   | 0.00           | 210,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,600.00               | 210,600.00            | 0.00               |
| 015 | 1228 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 108,800.00   | 0.00           | 108,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,800.00               | 108,800.00            | 0.00               |
| 015 | 1229 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 207,400.00   | 0.00           | 207,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,400.00               | 207,400.00            | 0.00               |
| 015 | 1230 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 170,200.00   | 0.00           | 170,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,200.00               | 170,200.00            | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,596,020.00 | 0.00           | 5,596,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,596,020.00             | 5,596,020.00          | 0.00               |
| 017 | 1202 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,105,644.00 | 0.00           | 7,105,644.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,105,644.00             | 7,105,644.00          | 0.00               |
| 017 | 1203 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,589,786.00 | 0.00           | 2,589,786.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,589,786.00             | 2,589,786.00          | 0.00               |
| 017 | 1204 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,030,184.00 | 0.00           | 2,030,184.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030,184.00             | 2,030,184.00          | 0.00               |
| 017 | 1205 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,067,148.00 | 0.00           | 1,067,148.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,067,148.00             | 1,067,148.00          | 0.00               |
| 017 | 1206 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,522,638.00 | 0.00           | 1,522,638.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,638.00             | 1,522,638.00          | 0.00               |
| 017 | 1207 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,895,342.00 | 0.00           | 5,895,342.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,895,342.00             | 5,895,342.00          | 0.00               |
| 017 | 1208 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,418,526.00 | 0.00           | 1,418,526.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,526.00             | 1,418,526.00          | 0.00               |
| 017 | 1209 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,340,442.00 | 0.00           | 1,340,442.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,442.00             | 1,340,442.00          | 0.00               |
| 017 | 1210 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,149,388.00 | 0.00           | 3,149,388.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,149,388.00             | 3,149,388.00          | 0.00               |
| 017 | 1211 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,913,058.00 | 0.00           | 1,913,058.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,913,058.00             | 1,913,058.00          | 0.00               |
| 017 | 1212 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,758,968.00 | 0.00           | 2,758,968.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,758,968.00             | 2,758,968.00          | 0.00               |
| 017 | 1213 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,824,038.00 | 0.00           | 2,824,038.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,824,038.00             | 2,824,038.00          | 0.00               |
| 017 | 1214 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,223,316.00 | 0.00           | 1,223,316.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,223,316.00             | 1,223,316.00          | 0.00               |
| 017 | 1215 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,313,868.00 | 0.00           | 7,313,868.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,313,868.00             | 7,313,868.00          | 0.00               |
| 017 | 1216 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,889,108.00 | 0.00           | 2,889,108.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,889,108.00             | 2,889,108.00          | 0.00               |
| 017 | 1217 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,928,150.00 | 0.00           | 2,928,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,928,150.00             | 2,928,150.00          | 0.00               |
| 017 | 1218 | 11  |           | DERECHOS ESCALAFONARIOS                         | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 017 | 1219 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,604,878.00 | 0.00           | 3,604,878.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,604,878.00             | 3,604,878.00          | 0.00               |
| 017 | 1220 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,470,582.00 | 0.00           | 1,470,582.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,582.00             | 1,470,582.00          | 0.00               |
| 017 | 1221 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,288,386.00 | 0.00           | 1,288,386.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,288,386.00             | 1,288,386.00          | 0.00               |
| 017 | 1222 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,913,058.00 | 0.00           | 1,913,058.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,913,058.00             | 1,913,058.00          | 0.00               |
| 017 | 1223 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,069,226.00 | 0.00           | 2,069,226.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,069,226.00             | 2,069,226.00          | 0.00               |
| 017 | 1224 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,834,974.00 | 0.00           | 1,834,974.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,834,974.00             | 1,834,974.00          | 0.00               |
| 017 | 1225 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,756,890.00 | 0.00           | 1,756,890.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,756,890.00             | 1,756,890.00          | 0.00               |
| 017 | 1226 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,002,078.00 | 0.00           | 1,002,078.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,002,078.00             | 1,002,078.00          | 0.00               |
| 017 | 1227 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,522,638.00 | 0.00           | 1,522,638.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,638.00             | 1,522,638.00          | 0.00               |
| 017 | 1228 | 11  |           | DERECHOS ESCALAFONARIOS                         | 494,532.00   | 0.00           | 494,532.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 494,532.00               | 494,532.00            | 0.00               |
| 017 | 1229 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,210,302.00 | 0.00           | 1,210,302.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,302.00             | 1,210,302.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,746 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                      | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 1230 | 11  |           | DERECHOS ESCALAFONARIOS                          | 1,002,078.00  | 0.00           | 1,002,078.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,002,078.00             | 1,002,078.00          | 0.00               |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO                          | 39,824,532.00 | 0.00           | 39,824,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,824,532.00            | 39,824,532.00         | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL | 6,645,500.00  | 0.00           | 6,645,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,645,500.00             | 6,645,500.00          | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                        | 4,231,770.00  | 0.00           | 4,231,770.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,231,770.00             | 4,231,770.00          | 0.00               |
| 071 | 1202 | 11  |           | AGUINALDO                                        | 1,171,166.00  | 0.00           | 1,171,166.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,166.00             | 1,171,166.00          | 0.00               |
| 071 | 1203 | 11  |           | AGUINALDO                                        | 442,298.00    | 0.00           | 442,298.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 442,298.00               | 442,298.00            | 0.00               |
| 071 | 1204 | 11  |           | AGUINALDO                                        | 388,610.00    | 0.00           | 388,610.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 388,610.00               | 388,610.00            | 0.00               |
| 071 | 1205 | 11  |           | AGUINALDO                                        | 213,261.00    | 0.00           | 213,261.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 213,261.00               | 213,261.00            | 0.00               |
| 071 | 1206 | 11  |           | AGUINALDO                                        | 280,751.00    | 0.00           | 280,751.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280,751.00               | 280,751.00            | 0.00               |
| 071 | 1207 | 11  |           | AGUINALDO                                        | 1,046,637.00  | 0.00           | 1,046,637.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,046,637.00             | 1,046,637.00          | 0.00               |
| 071 | 1208 | 11  |           | AGUINALDO                                        | 254,797.00    | 0.00           | 254,797.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 254,797.00               | 254,797.00            | 0.00               |
| 071 | 1209 | 11  |           | AGUINALDO                                        | 258,370.00    | 0.00           | 258,370.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 258,370.00               | 258,370.00            | 0.00               |
| 071 | 1210 | 11  |           | AGUINALDO                                        | 563,803.00    | 0.00           | 563,803.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 563,803.00               | 563,803.00            | 0.00               |
| 071 | 1211 | 11  |           | AGUINALDO                                        | 348,124.00    | 0.00           | 348,124.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 348,124.00               | 348,124.00            | 0.00               |
| 071 | 1212 | 11  |           | AGUINALDO                                        | 516,141.00    | 0.00           | 516,141.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 516,141.00               | 516,141.00            | 0.00               |
| 071 | 1213 | 11  |           | AGUINALDO                                        | 506,697.00    | 0.00           | 506,697.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 506,697.00               | 506,697.00            | 0.00               |
| 071 | 1214 | 11  |           | AGUINALDO                                        | 232,189.00    | 0.00           | 232,189.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 232,189.00               | 232,189.00            | 0.00               |
| 071 | 1215 | 11  |           | AGUINALDO                                        | 1,335,759.00  | 0.00           | 1,335,759.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,335,759.00             | 1,335,759.00          | 0.00               |
| 071 | 1216 | 11  |           | AGUINALDO                                        | 524,506.00    | 0.00           | 524,506.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 524,506.00               | 524,506.00            | 0.00               |
| 071 | 1217 | 11  |           | AGUINALDO                                        | 529,694.00    | 0.00           | 529,694.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 529,694.00               | 529,694.00            | 0.00               |
| 071 | 1218 | 11  |           | AGUINALDO                                        | 142,077.00    | 0.00           | 142,077.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 142,077.00               | 142,077.00            | 0.00               |
| 071 | 1219 | 11  |           | AGUINALDO                                        | 621,666.00    | 0.00           | 621,666.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 621,666.00               | 621,666.00            | 0.00               |
| 071 | 1220 | 11  |           | AGUINALDO                                        | 285,589.00    | 0.00           | 285,589.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 285,589.00               | 285,589.00            | 0.00               |
| 071 | 1221 | 11  |           | AGUINALDO                                        | 232,900.00    | 0.00           | 232,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 232,900.00               | 232,900.00            | 0.00               |
| 071 | 1222 | 11  |           | AGUINALDO                                        | 323,071.00    | 0.00           | 323,071.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 323,071.00               | 323,071.00            | 0.00               |
| 071 | 1223 | 11  |           | AGUINALDO                                        | 375,195.00    | 0.00           | 375,195.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 375,195.00               | 375,195.00            | 0.00               |
| 071 | 1224 | 11  |           | AGUINALDO                                        | 326,872.00    | 0.00           | 326,872.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 326,872.00               | 326,872.00            | 0.00               |
| 071 | 1225 | 11  |           | AGUINALDO                                        | 310,985.00    | 0.00           | 310,985.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 310,985.00               | 310,985.00            | 0.00               |
| 071 | 1226 | 11  |           | AGUINALDO                                        | 199,003.00    | 0.00           | 199,003.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 199,003.00               | 199,003.00            | 0.00               |
| 071 | 1227 | 11  |           | AGUINALDO                                        | 250,323.00    | 0.00           | 250,323.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250,323.00               | 250,323.00            | 0.00               |
| 071 | 1228 | 11  |           | AGUINALDO                                        | 89,495.00     | 0.00           | 89,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 89,495.00                | 89,495.00             | 0.00               |
| 071 | 1229 | 11  |           | AGUINALDO                                        | 208,339.00    | 0.00           | 208,339.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,339.00               | 208,339.00            | 0.00               |
| 071 | 1230 | 11  |           | AGUINALDO                                        | 211,413.00    | 0.00           | 211,413.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 211,413.00               | 211,413.00            | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 4,231,770.00  | 0.00           | 4,231,770.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,231,770.00             | 4,231,770.00          | 0.00               |
| 072 | 1202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 1,171,166.00  | 0.00           | 1,171,166.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,166.00             | 1,171,166.00          | 0.00               |
| 072 | 1203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 442,298.00    | 0.00           | 442,298.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 442,298.00               | 442,298.00            | 0.00               |
| 072 | 1204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 388,610.00    | 0.00           | 388,610.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 388,610.00               | 388,610.00            | 0.00               |
| 072 | 1205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 213,261.00    | 0.00           | 213,261.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 213,261.00               | 213,261.00            | 0.00               |
| 072 | 1206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 280,751.00    | 0.00           | 280,751.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280,751.00               | 280,751.00            | 0.00               |
| 072 | 1207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 1,050,975.00  | 0.00           | 1,050,975.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050,975.00             | 1,050,975.00          | 0.00               |
| 072 | 1208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 254,797.00    | 0.00           | 254,797.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 254,797.00               | 254,797.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,747 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1209 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 258,370.00   | 0.00           | 258,370.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 258,370.00               | 258,370.00            | 0.00               |
| 072 | 1210 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 563,803.00   | 0.00           | 563,803.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 563,803.00               | 563,803.00            | 0.00               |
| 072 | 1211 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 348,124.00   | 0.00           | 348,124.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 348,124.00               | 348,124.00            | 0.00               |
| 072 | 1212 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 516,141.00   | 0.00           | 516,141.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 516,141.00               | 516,141.00            | 0.00               |
| 072 | 1213 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 506,697.00   | 0.00           | 506,697.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 506,697.00               | 506,697.00            | 0.00               |
| 072 | 1214 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 232,189.00   | 0.00           | 232,189.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232,189.00               | 232,189.00            | 0.00               |
| 072 | 1215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,335,759.00 | 0.00           | 1,335,759.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,335,759.00             | 1,335,759.00          | 0.00               |
| 072 | 1216 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 524,506.00   | 0.00           | 524,506.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 524,506.00               | 524,506.00            | 0.00               |
| 072 | 1217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 529,694.00   | 0.00           | 529,694.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 529,694.00               | 529,694.00            | 0.00               |
| 072 | 1218 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 147,155.00   | 0.00           | 147,155.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,155.00               | 147,155.00            | 0.00               |
| 072 | 1219 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 626,004.00   | 0.00           | 626,004.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 626,004.00               | 626,004.00            | 0.00               |
| 072 | 1220 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 285,589.00   | 0.00           | 285,589.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 285,589.00               | 285,589.00            | 0.00               |
| 072 | 1221 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 232,900.00   | 0.00           | 232,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232,900.00               | 232,900.00            | 0.00               |
| 072 | 1222 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 323,071.00   | 0.00           | 323,071.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 323,071.00               | 323,071.00            | 0.00               |
| 072 | 1223 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 375,195.00   | 0.00           | 375,195.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 375,195.00               | 375,195.00            | 0.00               |
| 072 | 1224 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 331,210.00   | 0.00           | 331,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,210.00               | 331,210.00            | 0.00               |
| 072 | 1225 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 310,985.00   | 0.00           | 310,985.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 310,985.00               | 310,985.00            | 0.00               |
| 072 | 1226 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 199,003.00   | 0.00           | 199,003.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,003.00               | 199,003.00            | 0.00               |
| 072 | 1227 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 250,323.00   | 0.00           | 250,323.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,323.00               | 250,323.00            | 0.00               |
| 072 | 1228 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 89,495.00    | 0.00           | 89,495.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,495.00                | 89,495.00             | 0.00               |
| 072 | 1229 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 208,339.00   | 0.00           | 208,339.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,339.00               | 208,339.00            | 0.00               |
| 072 | 1230 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 211,413.00   | 0.00           | 211,413.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,413.00               | 211,413.00            | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL              | 163,600.00   | 0.00           | 163,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,600.00               | 163,600.00            | 0.00               |
| 073 | 1202 | 11  |           | BONO VACACIONAL              | 25,600.00    | 0.00           | 25,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,600.00                | 25,600.00             | 0.00               |
| 073 | 1203 | 11  |           | BONO VACACIONAL              | 10,200.00    | 0.00           | 10,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,200.00                | 10,200.00             | 0.00               |
| 073 | 1204 | 11  |           | BONO VACACIONAL              | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 073 | 1205 | 11  |           | BONO VACACIONAL              | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 1206 | 11  |           | BONO VACACIONAL              | 6,600.00     | 0.00           | 6,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073 | 1207 | 11  |           | BONO VACACIONAL              | 24,400.00    | 0.00           | 24,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,400.00                | 24,400.00             | 0.00               |
| 073 | 1208 | 11  |           | BONO VACACIONAL              | 6,200.00     | 0.00           | 6,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 073 | 1209 | 11  |           | BONO VACACIONAL              | 6,600.00     | 0.00           | 6,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073 | 1210 | 11  |           | BONO VACACIONAL              | 13,200.00    | 0.00           | 13,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 073 | 1211 | 11  |           | BONO VACACIONAL              | 8,200.00     | 0.00           | 8,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073 | 1212 | 11  |           | BONO VACACIONAL              | 12,400.00    | 0.00           | 12,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 073 | 1213 | 11  |           | BONO VACACIONAL              | 11,800.00    | 0.00           | 11,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,800.00                | 11,800.00             | 0.00               |
| 073 | 1214 | 11  |           | BONO VACACIONAL              | 5,800.00     | 0.00           | 5,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 073 | 1215 | 11  |           | BONO VACACIONAL              | 32,200.00    | 0.00           | 32,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,200.00                | 32,200.00             | 0.00               |
| 073 | 1216 | 11  |           | BONO VACACIONAL              | 12,800.00    | 0.00           | 12,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 073 | 1217 | 11  |           | BONO VACACIONAL              | 12,800.00    | 0.00           | 12,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 073 | 1218 | 11  |           | BONO VACACIONAL              | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 1219 | 11  |           | BONO VACACIONAL              | 14,800.00    | 0.00           | 14,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,800.00                | 14,800.00             | 0.00               |
| 073 | 1220 | 11  |           | BONO VACACIONAL              | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,748 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                         | PY  | ACT / OBR |                                                 |                |                |                |              |              |           |        |                |                |           |
|---------------------------|---------------------------------------------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|--------------|--------------|-----------|--------|----------------|----------------|-----------|
|                           |                                             |     |           | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-         | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR      | SALDO POR      | SALDO POR |
| REN                       | UBG                                         | FTE |           |                                                 |                |                |                | COMPROMETIDO |              |           |        | COMPROMETER    | DEVENGAR       | PAGAR     |
| 073                       | 1221                                        | 11  |           | BONO VACACIONAL                                 | 5,400.00       | 0.00           | 5,400.00       | 0.00         | 0.00         | 0.00      | 0.00   | 5,400.00       | 5,400.00       | 0.00      |
| 073                       | 1222                                        | 11  |           | BONO VACACIONAL                                 | 7,400.00       | 0.00           | 7,400.00       | 0.00         | 0.00         | 0.00      | 0.00   | 7,400.00       | 7,400.00       | 0.00      |
| 073                       | 1223                                        | 11  |           | BONO VACACIONAL                                 | 9,000.00       | 0.00           | 9,000.00       | 0.00         | 0.00         | 0.00      | 0.00   | 9,000.00       | 9,000.00       | 0.00      |
| 073                       | 1224                                        | 11  |           | BONO VACACIONAL                                 | 7,800.00       | 0.00           | 7,800.00       | 0.00         | 0.00         | 0.00      | 0.00   | 7,800.00       | 7,800.00       | 0.00      |
| 073                       | 1225                                        | 11  |           | BONO VACACIONAL                                 | 7,200.00       | 0.00           | 7,200.00       | 0.00         | 0.00         | 0.00      | 0.00   | 7,200.00       | 7,200.00       | 0.00      |
| 073                       | 1226                                        | 11  |           | BONO VACACIONAL                                 | 5,200.00       | 0.00           | 5,200.00       | 0.00         | 0.00         | 0.00      | 0.00   | 5,200.00       | 5,200.00       | 0.00      |
| 073                       | 1227                                        | 11  |           | BONO VACACIONAL                                 | 5,400.00       | 0.00           | 5,400.00       | 0.00         | 0.00         | 0.00      | 0.00   | 5,400.00       | 5,400.00       | 0.00      |
| 073                       | 1228                                        | 11  |           | BONO VACACIONAL                                 | 2,000.00       | 0.00           | 2,000.00       | 0.00         | 0.00         | 0.00      | 0.00   | 2,000.00       | 2,000.00       | 0.00      |
| 073                       | 1229                                        | 11  |           | BONO VACACIONAL                                 | 4,600.00       | 0.00           | 4,600.00       | 0.00         | 0.00         | 0.00      | 0.00   | 4,600.00       | 4,600.00       | 0.00      |
| 073                       | 1230                                        | 11  |           | BONO VACACIONAL                                 | 5,800.00       | 0.00           | 5,800.00       | 0.00         | 0.00         | 0.00      | 0.00   | 5,800.00       | 5,800.00       | 0.00      |
| Total Grupo de Gasto:000  |                                             |     |           |                                                 | 244,944,320.00 | 0.00           | 244,944,320.00 | 0.00         | 0.00         | 0.00      | 0.00   | 244,944,320.00 | 244,944,320.00 | 0.00      |
| Total Fuente:             |                                             |     |           |                                                 | 244,944,320.00 | 0.00           | 244,944,320.00 | 0.00         | 0.00         | 0.00      | 0.00   | 244,944,320.00 | 244,944,320.00 | 0.00      |
| Total Actividad :         |                                             |     |           |                                                 | 244,944,320.00 | 0.00           | 244,944,320.00 | 0.00         | 0.00         | 0.00      | 0.00   | 244,944,320.00 | 244,944,320.00 | 0.00      |
| Total Obra:               |                                             |     |           |                                                 | 244,944,320.00 | 0.00           | 244,944,320.00 | 0.00         | 0.00         | 0.00      | 0.00   | 244,944,320.00 | 244,944,320.00 | 0.00      |
| Total Proyecto:           |                                             |     |           |                                                 | 244,944,320.00 | 0.00           | 244,944,320.00 | 0.00         | 0.00         | 0.00      | 0.00   | 244,944,320.00 | 244,944,320.00 | 0.00      |
| Total Sub Programa:       |                                             |     |           |                                                 | 244,944,320.00 | 0.00           | 244,944,320.00 | 0.00         | 0.00         | 0.00      | 0.00   | 244,944,320.00 | 244,944,320.00 | 0.00      |
| 02                        | PREPRIMARIA BILINGÜE                        |     |           |                                                 |                |                |                |              |              |           |        |                |                |           |
| 000                       | SIN PROYECTO                                |     |           |                                                 |                |                |                |              |              |           |        |                |                |           |
| 001                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                                                 |                |                |                |              |              |           |        |                |                |           |
| 000                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                                                 |                |                |                |              |              |           |        |                |                |           |
| Total Financiamiento : 11 |                                             |     |           |                                                 | 30,206,230.00  | 0.00           | 30,206,230.00  | 0.00         | 0.00         | 0.00      | 0.00   | 30,206,230.00  | 30,206,230.00  | 0.00      |
| 000                       | SERVICIOS PERSONALES                        |     |           |                                                 |                |                |                |              |              |           |        |                |                |           |
| 011                       | 1202                                        | 11  |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00         | 0.00         | 0.00      | 0.00   | 52,056.00      | 52,056.00      | 0.00      |
| 011                       | 1204                                        | 11  |           | PERSONAL PERMANENTE                             | 4,268,592.00   | 0.00           | 4,268,592.00   | 0.00         | 0.00         | 0.00      | 0.00   | 4,268,592.00   | 4,268,592.00   | 0.00      |
| 011                       | 1205                                        | 11  |           | PERSONAL PERMANENTE                             | 2,446,632.00   | 0.00           | 2,446,632.00   | 0.00         | 0.00         | 0.00      | 0.00   | 2,446,632.00   | 2,446,632.00   | 0.00      |
| 011                       | 1206                                        | 11  |           | PERSONAL PERMANENTE                             | 3,071,304.00   | 0.00           | 3,071,304.00   | 0.00         | 0.00         | 0.00      | 0.00   | 3,071,304.00   | 3,071,304.00   | 0.00      |
| 011                       | 1207                                        | 11  |           | PERSONAL PERMANENTE                             | 208,224.00     | 0.00           | 208,224.00     | 0.00         | 0.00         | 0.00      | 0.00   | 208,224.00     | 208,224.00     | 0.00      |
| 011                       | 1208                                        | 11  |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00         | 0.00         | 0.00      | 0.00   | 104,112.00     | 104,112.00     | 0.00      |
| 011                       | 1209                                        | 11  |           | PERSONAL PERMANENTE                             | 1,457,568.00   | 0.00           | 1,457,568.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,457,568.00   | 1,457,568.00   | 0.00      |
| 011                       | 1210                                        | 11  |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00         | 0.00         | 0.00      | 0.00   | 52,056.00      | 52,056.00      | 0.00      |
| 011                       | 1215                                        | 11  |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00         | 0.00         | 0.00      | 0.00   | 52,056.00      | 52,056.00      | 0.00      |
| 011                       | 1216                                        | 11  |           | PERSONAL PERMANENTE                             | 0.00           | 0.00           | 0.00           | 0.00         | 0.00         | 0.00      | 0.00   | 0.00           | 0.00           | 0.00      |
| 011                       | 1219                                        | 11  |           | PERSONAL PERMANENTE                             | 156,168.00     | 0.00           | 156,168.00     | 0.00         | 0.00         | 0.00      | 0.00   | 156,168.00     | 156,168.00     | 0.00      |
| 011                       | 1223                                        | 11  |           | PERSONAL PERMANENTE                             | 208,224.00     | 0.00           | 208,224.00     | 0.00         | 0.00         | 0.00      | 0.00   | 208,224.00     | 208,224.00     | 0.00      |
| 011                       | 1224                                        | 11  |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00         | 0.00         | 0.00      | 0.00   | 52,056.00      | 52,056.00      | 0.00      |
| 011                       | 1226                                        | 11  |           | PERSONAL PERMANENTE                             | 208,224.00     | 0.00           | 208,224.00     | 0.00         | 0.00         | 0.00      | 0.00   | 208,224.00     | 208,224.00     | 0.00      |
| 011                       | 1228                                        | 11  |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00         | 0.00         | 0.00      | 0.00   | 104,112.00     | 104,112.00     | 0.00      |
| 011                       | 1229                                        | 11  |           | PERSONAL PERMANENTE                             | 364,392.00     | 0.00           | 364,392.00     | 0.00         | 0.00         | 0.00      | 0.00   | 364,392.00     | 364,392.00     | 0.00      |
| 015                       | 1202                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00      | 0.00           | 13,400.00      | 0.00         | 0.00         | 0.00      | 0.00   | 13,400.00      | 13,400.00      | 0.00      |
| 015                       | 1204                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 995,600.00     | 0.00           | 995,600.00     | 0.00         | 0.00         | 0.00      | 0.00   | 995,600.00     | 995,600.00     | 0.00      |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,749 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 475,900.00   | 0.00           | 475,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 475,900.00               | 475,900.00            | 0.00               |
| 015 | 1206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 688,600.00   | 0.00           | 688,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 688,600.00               | 688,600.00            | 0.00               |
| 015 | 1207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00    | 0.00           | 28,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 1208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1209 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 191,400.00   | 0.00           | 191,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 191,400.00               | 191,400.00            | 0.00               |
| 015 | 1210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 015 | 1215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1219 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,800.00    | 0.00           | 25,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,800.00                | 25,800.00             | 0.00               |
| 015 | 1223 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00    | 0.00           | 28,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 1224 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1226 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 24,800.00    | 0.00           | 24,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,800.00                | 24,800.00             | 0.00               |
| 015 | 1228 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00    | 0.00           | 18,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 1229 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 86,600.00    | 0.00           | 86,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,600.00                | 86,600.00             | 0.00               |
| 017 | 1202 | 11  |           | DERECHOS ESCALAFONARIOS                         | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1204 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,151,466.00 | 0.00           | 4,151,466.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,151,466.00             | 4,151,466.00          | 0.00               |
| 017 | 1205 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,108,268.00 | 0.00           | 2,108,268.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,108,268.00             | 2,108,268.00          | 0.00               |
| 017 | 1206 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,316,492.00 | 0.00           | 2,316,492.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,316,492.00             | 2,316,492.00          | 0.00               |
| 017 | 1207 | 11  |           | DERECHOS ESCALAFONARIOS                         | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 1208 | 11  |           | DERECHOS ESCALAFONARIOS                         | 91,098.00    | 0.00           | 91,098.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,098.00                | 91,098.00             | 0.00               |
| 017 | 1209 | 11  |           | DERECHOS ESCALAFONARIOS                         | 832,896.00   | 0.00           | 832,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 017 | 1215 | 11  |           | DERECHOS ESCALAFONARIOS                         | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1216 | 11  |           | DERECHOS ESCALAFONARIOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 1219 | 11  |           | DERECHOS ESCALAFONARIOS                         | 169,182.00   | 0.00           | 169,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 1223 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 1224 | 11  |           | DERECHOS ESCALAFONARIOS                         | 26,028.00    | 0.00           | 26,028.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017 | 1226 | 11  |           | DERECHOS ESCALAFONARIOS                         | 91,098.00    | 0.00           | 91,098.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,098.00                | 91,098.00             | 0.00               |
| 017 | 1228 | 11  |           | DERECHOS ESCALAFONARIOS                         | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1229 | 11  |           | DERECHOS ESCALAFONARIOS                         | 442,476.00   | 0.00           | 442,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,476.00               | 442,476.00            | 0.00               |
| 071 | 1202 | 11  |           | AGUINALDO                                       | 9,376.00     | 0.00           | 9,376.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 071 | 1204 | 11  |           | AGUINALDO                                       | 750,495.00   | 0.00           | 750,495.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 750,495.00               | 750,495.00            | 0.00               |
| 071 | 1205 | 11  |           | AGUINALDO                                       | 399,676.00   | 0.00           | 399,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 399,676.00               | 399,676.00            | 0.00               |
| 071 | 1206 | 11  |           | AGUINALDO                                       | 481,799.00   | 0.00           | 481,799.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,799.00               | 481,799.00            | 0.00               |
| 071 | 1207 | 11  |           | AGUINALDO                                       | 26,728.00    | 0.00           | 26,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,728.00                | 26,728.00             | 0.00               |
| 071 | 1208 | 11  |           | AGUINALDO                                       | 16,268.00    | 0.00           | 16,268.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,268.00                | 16,268.00             | 0.00               |
| 071 | 1209 | 11  |           | AGUINALDO                                       | 194,492.00   | 0.00           | 194,492.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,492.00               | 194,492.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,750 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 071                      | 1210 | 11  |           | AGUINALDO                    | 4,538.00      | 0.00           | 4,538.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,538.00                 | 4,538.00              | 0.00               |
| 071                      | 1215 | 11  |           | AGUINALDO                    | 8,676.00      | 0.00           | 8,676.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071                      | 1216 | 11  |           | AGUINALDO                    | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                      | 1219 | 11  |           | AGUINALDO                    | 28,013.00     | 0.00           | 28,013.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,013.00                | 28,013.00             | 0.00               |
| 071                      | 1223 | 11  |           | AGUINALDO                    | 28,897.00     | 0.00           | 28,897.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,897.00                | 28,897.00             | 0.00               |
| 071                      | 1224 | 11  |           | AGUINALDO                    | 6,507.00      | 0.00           | 6,507.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 071                      | 1226 | 11  |           | AGUINALDO                    | 25,344.00     | 0.00           | 25,344.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,344.00                | 25,344.00             | 0.00               |
| 071                      | 1228 | 11  |           | AGUINALDO                    | 13,714.00     | 0.00           | 13,714.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,714.00                | 13,714.00             | 0.00               |
| 071                      | 1229 | 11  |           | AGUINALDO                    | 71,542.00     | 0.00           | 71,542.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 71,542.00                | 71,542.00             | 0.00               |
| 072                      | 1202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,376.00      | 0.00           | 9,376.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 072                      | 1204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 750,495.00    | 0.00           | 750,495.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750,495.00               | 750,495.00            | 0.00               |
| 072                      | 1205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 399,676.00    | 0.00           | 399,676.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 399,676.00               | 399,676.00            | 0.00               |
| 072                      | 1206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 481,799.00    | 0.00           | 481,799.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 481,799.00               | 481,799.00            | 0.00               |
| 072                      | 1207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 26,728.00     | 0.00           | 26,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,728.00                | 26,728.00             | 0.00               |
| 072                      | 1208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,268.00     | 0.00           | 16,268.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,268.00                | 16,268.00             | 0.00               |
| 072                      | 1209 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 194,492.00    | 0.00           | 194,492.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 194,492.00               | 194,492.00            | 0.00               |
| 072                      | 1210 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,538.00      | 0.00           | 4,538.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,538.00                 | 4,538.00              | 0.00               |
| 072                      | 1215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,676.00      | 0.00           | 8,676.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072                      | 1219 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,013.00     | 0.00           | 28,013.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,013.00                | 28,013.00             | 0.00               |
| 072                      | 1223 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 28,897.00     | 0.00           | 28,897.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,897.00                | 28,897.00             | 0.00               |
| 072                      | 1224 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,507.00      | 0.00           | 6,507.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 072                      | 1226 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,344.00     | 0.00           | 25,344.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,344.00                | 25,344.00             | 0.00               |
| 072                      | 1228 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 13,714.00     | 0.00           | 13,714.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,714.00                | 13,714.00             | 0.00               |
| 072                      | 1229 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 71,542.00     | 0.00           | 71,542.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 71,542.00                | 71,542.00             | 0.00               |
| 073                      | 1202 | 11  |           | BONO VACACIONAL              | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1204 | 11  |           | BONO VACACIONAL              | 16,400.00     | 0.00           | 16,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 073                      | 1205 | 11  |           | BONO VACACIONAL              | 9,400.00      | 0.00           | 9,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 073                      | 1206 | 11  |           | BONO VACACIONAL              | 11,800.00     | 0.00           | 11,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,800.00                | 11,800.00             | 0.00               |
| 073                      | 1207 | 11  |           | BONO VACACIONAL              | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                      | 1208 | 11  |           | BONO VACACIONAL              | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 1209 | 11  |           | BONO VACACIONAL              | 5,600.00      | 0.00           | 5,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073                      | 1210 | 11  |           | BONO VACACIONAL              | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1215 | 11  |           | BONO VACACIONAL              | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1219 | 11  |           | BONO VACACIONAL              | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                      | 1223 | 11  |           | BONO VACACIONAL              | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                      | 1224 | 11  |           | BONO VACACIONAL              | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1226 | 11  |           | BONO VACACIONAL              | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                      | 1228 | 11  |           | BONO VACACIONAL              | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 1229 | 11  |           | BONO VACACIONAL              | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                              | 30,206,230.00 | 0.00           | 30,206,230.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,206,230.00            | 30,206,230.00         | 0.00               |
| Total Fuente:            |      |     |           |                              | 30,206,230.00 | 0.00           | 30,206,230.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,206,230.00            | 30,206,230.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,751 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                  | PY  | ACT / OBR         | DESCRIPCION               | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|--------------------------------------|-----|-------------------|---------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                  | FTE |                   |                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                      |     |                   | Total Actividad :         | 30,206,230.00  | 0.00           | 30,206,230.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,206,230.00            | 30,206,230.00         | 0.00               |
|     |                                      |     |                   | Total Obra:               | 30,206,230.00  | 0.00           | 30,206,230.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,206,230.00            | 30,206,230.00         | 0.00               |
|     |                                      |     |                   | Total Proyecto:           | 30,206,230.00  | 0.00           | 30,206,230.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,206,230.00            | 30,206,230.00         | 0.00               |
|     |                                      |     |                   | Total Sub Programa:       | 30,206,230.00  | 0.00           | 30,206,230.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,206,230.00            | 30,206,230.00         | 0.00               |
|     |                                      |     |                   | Total Programa:           | 282,031,650.00 | 0.00           | 282,031,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 282,031,650.00           | 282,031,650.00        | 0.00               |
| 12  | EDUCACIÓN ESCOLAR DE PRIMARIA        |     |                   |                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 00 SIN SUBPROGRAMA                   |     |                   |                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000 SIN PROYECTO                     |     |                   |                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 001 SERVICIOS DE GRATUIDAD EDUCATIVA |     |                   |                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000 SERVICIOS DE GRATUIDAD EDUCATIVA |     |                   |                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                      |     |                   | Total Financiamiento : 21 | 9,836,100.00   | 0.00           | 9,836,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,836,100.00             | 9,836,100.00          | 0.00               |
|     | 100 SERVICIOS NO PERSONALES          |     |                   |                           |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 1201                                 | 21  | ENERGÍA ELÉCTRICA |                           | 202,800.00     | 0.00           | 202,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 202,800.00               | 202,800.00            | 0.00               |
| 111 | 1202                                 | 21  | ENERGÍA ELÉCTRICA |                           | 216,000.00     | 0.00           | 216,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 216,000.00               | 216,000.00            | 0.00               |
| 111 | 1203                                 | 21  | ENERGÍA ELÉCTRICA |                           | 96,000.00      | 0.00           | 96,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 111 | 1204                                 | 21  | ENERGÍA ELÉCTRICA |                           | 144,000.00     | 0.00           | 144,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 144,000.00               | 144,000.00            | 0.00               |
| 111 | 1205                                 | 21  | ENERGÍA ELÉCTRICA |                           | 108,000.00     | 0.00           | 108,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
| 111 | 1206                                 | 21  | ENERGÍA ELÉCTRICA |                           | 150,000.00     | 0.00           | 150,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 111 | 1207                                 | 21  | ENERGÍA ELÉCTRICA |                           | 192,000.00     | 0.00           | 192,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 192,000.00               | 192,000.00            | 0.00               |
| 111 | 1208                                 | 21  | ENERGÍA ELÉCTRICA |                           | 60,000.00      | 0.00           | 60,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111 | 1209                                 | 21  | ENERGÍA ELÉCTRICA |                           | 96,000.00      | 0.00           | 96,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 111 | 1210                                 | 21  | ENERGÍA ELÉCTRICA |                           | 96,000.00      | 0.00           | 96,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 111 | 1211                                 | 21  | ENERGÍA ELÉCTRICA |                           | 60,000.00      | 0.00           | 60,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111 | 1212                                 | 21  | ENERGÍA ELÉCTRICA |                           | 48,000.00      | 0.00           | 48,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 111 | 1213                                 | 21  | ENERGÍA ELÉCTRICA |                           | 48,000.00      | 0.00           | 48,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 111 | 1214                                 | 21  | ENERGÍA ELÉCTRICA |                           | 54,000.00      | 0.00           | 54,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 111 | 1215                                 | 21  | ENERGÍA ELÉCTRICA |                           | 312,000.00     | 0.00           | 312,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 312,000.00               | 312,000.00            | 0.00               |
| 111 | 1216                                 | 21  | ENERGÍA ELÉCTRICA |                           | 48,000.00      | 0.00           | 48,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 111 | 1217                                 | 21  | ENERGÍA ELÉCTRICA |                           | 72,000.00      | 0.00           | 72,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 111 | 1218                                 | 21  | ENERGÍA ELÉCTRICA |                           | 60,000.00      | 0.00           | 60,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111 | 1219                                 | 21  | ENERGÍA ELÉCTRICA |                           | 84,000.00      | 0.00           | 84,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 84,000.00                | 84,000.00             | 0.00               |
| 111 | 1220                                 | 21  | ENERGÍA ELÉCTRICA |                           | 60,000.00      | 0.00           | 60,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111 | 1221                                 | 21  | ENERGÍA ELÉCTRICA |                           | 60,000.00      | 0.00           | 60,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111 | 1222                                 | 21  | ENERGÍA ELÉCTRICA |                           | 108,000.00     | 0.00           | 108,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
| 111 | 1223                                 | 21  | ENERGÍA ELÉCTRICA |                           | 108,000.00     | 0.00           | 108,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
| 111 | 1224                                 | 21  | ENERGÍA ELÉCTRICA |                           | 84,000.00      | 0.00           | 84,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 84,000.00                | 84,000.00             | 0.00               |
| 111 | 1225                                 | 21  | ENERGÍA ELÉCTRICA |                           | 51,720.00      | 0.00           | 51,720.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 51,720.00                | 51,720.00             | 0.00               |
| 111 | 1226                                 | 21  | ENERGÍA ELÉCTRICA |                           | 72,000.00      | 0.00           | 72,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 111 | 1227                                 | 21  | ENERGÍA ELÉCTRICA |                           | 72,000.00      | 0.00           | 72,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 111 | 1228                                 | 21  | ENERGÍA ELÉCTRICA |                           | 48,000.00      | 0.00           | 48,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 111 | 1229                                 | 21  | ENERGÍA ELÉCTRICA |                           | 54,000.00      | 0.00           | 54,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,752 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                           | 1230 | 21  |           | ENERGÍA ELÉCTRICA                                       | 26,380.00    | 0.00           | 26,380.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,380.00                | 26,380.00             | 0.00               |
| 113                           | 1201 | 21  |           | TELEFONÍA                                               | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113                           | 1202 | 21  |           | TELEFONÍA                                               | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113                           | 1210 | 21  |           | TELEFONÍA                                               | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| Total Grupo de Gasto:100      |      |     |           |                                                         | 2,903,500.00 | 0.00           | 2,903,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,903,500.00             | 2,903,500.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS  |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                           | 1201 | 21  |           | PAPEL DE ESCRITORIO                                     | 1,480.00     | 0.00           | 1,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,480.00                 | 1,480.00              | 0.00               |
| 241                           | 1202 | 21  |           | PAPEL DE ESCRITORIO                                     | 3,160.00     | 0.00           | 3,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,160.00                 | 3,160.00              | 0.00               |
| 241                           | 1205 | 21  |           | PAPEL DE ESCRITORIO                                     | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 241                           | 1207 | 21  |           | PAPEL DE ESCRITORIO                                     | 6,080.00     | 0.00           | 6,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,080.00                 | 6,080.00              | 0.00               |
| 241                           | 1208 | 21  |           | PAPEL DE ESCRITORIO                                     | 17,640.00    | 0.00           | 17,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,640.00                | 17,640.00             | 0.00               |
| 241                           | 1209 | 21  |           | PAPEL DE ESCRITORIO                                     | 1,040.00     | 0.00           | 1,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,040.00                 | 1,040.00              | 0.00               |
| 241                           | 1210 | 21  |           | PAPEL DE ESCRITORIO                                     | 640.00       | 0.00           | 640.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| 241                           | 1215 | 21  |           | PAPEL DE ESCRITORIO                                     | 2,080.00     | 0.00           | 2,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,080.00                 | 2,080.00              | 0.00               |
| 241                           | 1217 | 21  |           | PAPEL DE ESCRITORIO                                     | 680.00       | 0.00           | 680.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 241                           | 1221 | 21  |           | PAPEL DE ESCRITORIO                                     | 680.00       | 0.00           | 680.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 241                           | 1222 | 21  |           | PAPEL DE ESCRITORIO                                     | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 241                           | 1230 | 21  |           | PAPEL DE ESCRITORIO                                     | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291                           | 1201 | 21  |           | ÚTILES DE OFICINA                                       | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291                           | 1202 | 21  |           | ÚTILES DE OFICINA                                       | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291                           | 1205 | 21  |           | ÚTILES DE OFICINA                                       | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291                           | 1207 | 21  |           | ÚTILES DE OFICINA                                       | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291                           | 1208 | 21  |           | ÚTILES DE OFICINA                                       | 240.00       | 0.00           | 240.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291                           | 1209 | 21  |           | ÚTILES DE OFICINA                                       | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291                           | 1210 | 21  |           | ÚTILES DE OFICINA                                       | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291                           | 1215 | 21  |           | ÚTILES DE OFICINA                                       | 120.00       | 0.00           | 120.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291                           | 1217 | 21  |           | ÚTILES DE OFICINA                                       | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291                           | 1221 | 21  |           | ÚTILES DE OFICINA                                       | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291                           | 1222 | 21  |           | ÚTILES DE OFICINA                                       | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291                           | 1230 | 21  |           | ÚTILES DE OFICINA                                       | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 38,520.00    | 0.00           | 38,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,520.00                | 38,520.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                           | 1201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 435                           | 1202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 380,560.00   | 0.00           | 380,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 380,560.00               | 380,560.00            | 0.00               |
| 435                           | 1203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 113,320.00   | 0.00           | 113,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,320.00               | 113,320.00            | 0.00               |
| 435                           | 1204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 492,080.00   | 0.00           | 492,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 492,080.00               | 492,080.00            | 0.00               |
| 435                           | 1205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 379,040.00   | 0.00           | 379,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 379,040.00               | 379,040.00            | 0.00               |
| 435                           | 1206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 579,720.00   | 0.00           | 579,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 579,720.00               | 579,720.00            | 0.00               |



## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,753 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG                               | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                              | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                              | 1207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 565,560.00   | 0.00           | 565,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 565,560.00               | 565,560.00            | 0.00               |
| 435                              | 1208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 85,600.00    | 0.00           | 85,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,600.00                | 85,600.00             | 0.00               |
| 435                              | 1209 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 433,080.00   | 0.00           | 433,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 433,080.00               | 433,080.00            | 0.00               |
| 435                              | 1210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 259,600.00   | 0.00           | 259,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 259,600.00               | 259,600.00            | 0.00               |
| 435                              | 1211 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 87,880.00    | 0.00           | 87,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,880.00                | 87,880.00             | 0.00               |
| 435                              | 1212 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 177,720.00   | 0.00           | 177,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 177,720.00               | 177,720.00            | 0.00               |
| 435                              | 1213 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 254,080.00   | 0.00           | 254,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 254,080.00               | 254,080.00            | 0.00               |
| 435                              | 1214 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 106,120.00   | 0.00           | 106,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,120.00               | 106,120.00            | 0.00               |
| 435                              | 1215 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 684,560.00   | 0.00           | 684,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 684,560.00               | 684,560.00            | 0.00               |
| 435                              | 1216 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 171,240.00   | 0.00           | 171,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 171,240.00               | 171,240.00            | 0.00               |
| 435                              | 1217 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 198,920.00   | 0.00           | 198,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,920.00               | 198,920.00            | 0.00               |
| 435                              | 1218 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 65,720.00    | 0.00           | 65,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,720.00                | 65,720.00             | 0.00               |
| 435                              | 1219 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 302,120.00   | 0.00           | 302,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 302,120.00               | 302,120.00            | 0.00               |
| 435                              | 1220 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 143,280.00   | 0.00           | 143,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,280.00               | 143,280.00            | 0.00               |
| 435                              | 1221 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 112,400.00   | 0.00           | 112,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,400.00               | 112,400.00            | 0.00               |
| 435                              | 1222 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 117,360.00   | 0.00           | 117,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,360.00               | 117,360.00            | 0.00               |
| 435                              | 1223 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 153,440.00   | 0.00           | 153,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,440.00               | 153,440.00            | 0.00               |
| 435                              | 1224 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 150,600.00   | 0.00           | 150,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,600.00               | 150,600.00            | 0.00               |
| 435                              | 1225 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 103,160.00   | 0.00           | 103,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,160.00               | 103,160.00            | 0.00               |
| 435                              | 1226 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 169,600.00   | 0.00           | 169,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,600.00               | 169,600.00            | 0.00               |
| 435                              | 1227 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 76,720.00    | 0.00           | 76,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,720.00                | 76,720.00             | 0.00               |
| 435                              | 1228 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 31,760.00    | 0.00           | 31,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,760.00                | 31,760.00             | 0.00               |
| 435                              | 1229 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 81,520.00    | 0.00           | 81,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,520.00                | 81,520.00             | 0.00               |
| 435                              | 1230 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 157,040.00   | 0.00           | 157,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,040.00               | 157,040.00            | 0.00               |
| Total Grupo de Gasto:400         |      |     |           |                                                         | 6,894,080.00 | 0.00           | 6,894,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,894,080.00             | 6,894,080.00          | 0.00               |
| Total Fuente:                    |      |     |           |                                                         | 9,836,100.00 | 0.00           | 9,836,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,836,100.00             | 9,836,100.00          | 0.00               |
| Total Actividad :                |      |     |           |                                                         | 9,836,100.00 | 0.00           | 9,836,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,836,100.00             | 9,836,100.00          | 0.00               |
| Total Obra:                      |      |     |           |                                                         | 9,836,100.00 | 0.00           | 9,836,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,836,100.00             | 9,836,100.00          | 0.00               |
| 003 DOTACIÓN DE ÚTILES ESCOLARES |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,754 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 17,331,500.00 | 0.00           | 17,331,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,331,500.00            | 17,331,500.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 244 | 1201 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 3,850.00      | 0.00           | 3,850.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,850.00                 | 3,850.00              | 0.00               |
| 244 | 1202 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 244 | 1205 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 4,500.00      | 0.00           | 4,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 244 | 1207 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 244 | 1208 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 42,500.00     | 0.00           | 42,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,500.00                | 42,500.00             | 0.00               |
| 244 | 1209 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 2,625.00      | 0.00           | 2,625.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,625.00                 | 2,625.00              | 0.00               |
| 244 | 1210 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 1,625.00      | 0.00           | 1,625.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,625.00                 | 1,625.00              | 0.00               |
| 244 | 1215 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 5,275.00      | 0.00           | 5,275.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,275.00                 | 5,275.00              | 0.00               |
| 244 | 1217 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 1,875.00      | 0.00           | 1,875.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,875.00                 | 1,875.00              | 0.00               |
| 244 | 1221 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 1,875.00      | 0.00           | 1,875.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,875.00                 | 1,875.00              | 0.00               |
| 244 | 1222 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 5,125.00      | 0.00           | 5,125.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,125.00                 | 5,125.00              | 0.00               |
| 244 | 1230 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 650.00        | 0.00           | 650.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 650.00                   | 650.00                | 0.00               |
| 291 | 1201 | 21  |           | ÚTILES DE OFICINA                                       | 50.00         | 0.00           | 50.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 291 | 1202 | 21  |           | ÚTILES DE OFICINA                                       | 100.00        | 0.00           | 100.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 1205 | 21  |           | ÚTILES DE OFICINA                                       | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 1207 | 21  |           | ÚTILES DE OFICINA                                       | 300.00        | 0.00           | 300.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 291 | 1208 | 21  |           | ÚTILES DE OFICINA                                       | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 291 | 1209 | 21  |           | ÚTILES DE OFICINA                                       | 75.00         | 0.00           | 75.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 1210 | 21  |           | ÚTILES DE OFICINA                                       | 75.00         | 0.00           | 75.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 1215 | 21  |           | ÚTILES DE OFICINA                                       | 225.00        | 0.00           | 225.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 225.00                   | 225.00                | 0.00               |
| 291 | 1217 | 21  |           | ÚTILES DE OFICINA                                       | 25.00         | 0.00           | 25.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 25.00                    | 25.00                 | 0.00               |
| 291 | 1221 | 21  |           | ÚTILES DE OFICINA                                       | 25.00         | 0.00           | 25.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 25.00                    | 25.00                 | 0.00               |
| 291 | 1222 | 21  |           | ÚTILES DE OFICINA                                       | 75.00         | 0.00           | 75.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 1230 | 21  |           | ÚTILES DE OFICINA                                       | 50.00         | 0.00           | 50.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 96,300.00     | 0.00           | 96,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96,300.00                | 96,300.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 650,700.00    | 0.00           | 650,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 435 | 1202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 951,400.00    | 0.00           | 951,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 951,400.00               | 951,400.00            | 0.00               |
| 435 | 1203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 283,300.00    | 0.00           | 283,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 283,300.00               | 283,300.00            | 0.00               |
| 435 | 1204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,230,200.00  | 0.00           | 1,230,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,230,200.00             | 1,230,200.00          | 0.00               |
| 435 | 1205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 947,600.00    | 0.00           | 947,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 947,600.00               | 947,600.00            | 0.00               |
| 435 | 1206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,449,300.00  | 0.00           | 1,449,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,449,300.00             | 1,449,300.00          | 0.00               |
| 435 | 1207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,413,900.00  | 0.00           | 1,413,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,413,900.00             | 1,413,900.00          | 0.00               |
| 435 | 1208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 214,000.00    | 0.00           | 214,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 214,000.00               | 214,000.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,755 DE 2,524**

**FECHA : 9/01/2025**

**HORA** : 15:30.16

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1209 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,082,700.00  | 0.00           | 1,082,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,082,700.00             | 1,082,700.00          | 0.00               |
| 435 | 1210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 649,000.00    | 0.00           | 649,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 649,000.00               | 649,000.00            | 0.00               |
| 435 | 1211 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 219,700.00    | 0.00           | 219,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 219,700.00               | 219,700.00            | 0.00               |
| 435 | 1212 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 444,300.00    | 0.00           | 444,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 444,300.00               | 444,300.00            | 0.00               |
| 435 | 1213 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 635,200.00    | 0.00           | 635,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 635,200.00               | 635,200.00            | 0.00               |
| 435 | 1214 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 265,300.00    | 0.00           | 265,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 265,300.00               | 265,300.00            | 0.00               |
| 435 | 1215 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,711,400.00  | 0.00           | 1,711,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,711,400.00             | 1,711,400.00          | 0.00               |
| 435 | 1216 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 428,100.00    | 0.00           | 428,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 428,100.00               | 428,100.00            | 0.00               |
| 435 | 1217 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 497,300.00    | 0.00           | 497,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 497,300.00               | 497,300.00            | 0.00               |
| 435 | 1218 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 164,300.00    | 0.00           | 164,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 164,300.00               | 164,300.00            | 0.00               |
| 435 | 1219 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 755,300.00    | 0.00           | 755,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 755,300.00               | 755,300.00            | 0.00               |
| 435 | 1220 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 358,200.00    | 0.00           | 358,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 358,200.00               | 358,200.00            | 0.00               |
| 435 | 1221 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 281,000.00    | 0.00           | 281,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 281,000.00               | 281,000.00            | 0.00               |
| 435 | 1222 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 293,400.00    | 0.00           | 293,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 293,400.00               | 293,400.00            | 0.00               |
| 435 | 1223 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 383,600.00    | 0.00           | 383,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 383,600.00               | 383,600.00            | 0.00               |
| 435 | 1224 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 376,500.00    | 0.00           | 376,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 376,500.00               | 376,500.00            | 0.00               |
| 435 | 1225 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 257,900.00    | 0.00           | 257,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 257,900.00               | 257,900.00            | 0.00               |
| 435 | 1226 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 424,000.00    | 0.00           | 424,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 424,000.00               | 424,000.00            | 0.00               |
| 435 | 1227 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 191,800.00    | 0.00           | 191,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 191,800.00               | 191,800.00            | 0.00               |
| 435 | 1228 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 79,400.00     | 0.00           | 79,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,400.00                | 79,400.00             | 0.00               |
| 435 | 1229 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 203,800.00    | 0.00           | 203,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 203,800.00               | 203,800.00            | 0.00               |
| 435 | 1230 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 392,600.00    | 0.00           | 392,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 392,600.00               | 392,600.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 17,235,200.00 | 0.00           | 17,235,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,235,200.00            | 17,235,200.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,756 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 291                      | 1201 | 21  |           | ÚTILES DE OFICINA                                       | 280.00     | 0.00           | 280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 291                      | 1202 | 21  |           | ÚTILES DE OFICINA                                       | 280.00     | 0.00           | 280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 291                      | 1204 | 21  |           | ÚTILES DE OFICINA                                       | 20.00      | 0.00           | 20.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291                      | 1207 | 21  |           | ÚTILES DE OFICINA                                       | 520.00     | 0.00           | 520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 520.00                   | 520.00                | 0.00               |
| 291                      | 1208 | 21  |           | ÚTILES DE OFICINA                                       | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291                      | 1209 | 21  |           | ÚTILES DE OFICINA                                       | 20.00      | 0.00           | 20.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291                      | 1210 | 21  |           | ÚTILES DE OFICINA                                       | 20.00      | 0.00           | 20.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291                      | 1215 | 21  |           | ÚTILES DE OFICINA                                       | 60.00      | 0.00           | 60.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291                      | 1217 | 21  |           | ÚTILES DE OFICINA                                       | 100.00     | 0.00           | 100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291                      | 1218 | 21  |           | ÚTILES DE OFICINA                                       | 20.00      | 0.00           | 20.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291                      | 1221 | 21  |           | ÚTILES DE OFICINA                                       | 20.00      | 0.00           | 20.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291                      | 1222 | 21  |           | ÚTILES DE OFICINA                                       | 100.00     | 0.00           | 100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 293                      | 1201 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,920.00   | 0.00           | 1,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 293                      | 1202 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,920.00   | 0.00           | 1,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 293                      | 1204 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 420.00     | 0.00           | 420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 293                      | 1207 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 293                      | 1208 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 9,120.00   | 0.00           | 9,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,120.00                 | 9,120.00              | 0.00               |
| 293                      | 1209 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 420.00     | 0.00           | 420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 293                      | 1210 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 420.00     | 0.00           | 420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 293                      | 1215 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,260.00   | 0.00           | 1,260.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 293                      | 1217 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 780.00     | 0.00           | 780.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 293                      | 1218 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 420.00     | 0.00           | 420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 293                      | 1221 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 420.00     | 0.00           | 420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 293                      | 1222 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 780.00     | 0.00           | 780.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| Total Grupo de Gasto:200 |      |     |           |                                                         | 23,320.00  | 0.00           | 23,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,320.00                | 23,320.00             | 0.00               |
|                          |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 400                      |      |     |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                      | 1201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 128,480.00 | 0.00           | 128,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,480.00               | 128,480.00            | 0.00               |
| 435                      | 1202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 176,880.00 | 0.00           | 176,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 176,880.00               | 176,880.00            | 0.00               |
| 435                      | 1203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 58,080.00  | 0.00           | 58,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,080.00                | 58,080.00             | 0.00               |
| 435                      | 1204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 264,880.00 | 0.00           | 264,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 264,880.00               | 264,880.00            | 0.00               |
| 435                      | 1205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 158,400.00 | 0.00           | 158,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 158,400.00               | 158,400.00            | 0.00               |
| 435                      | 1206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 225,280.00 | 0.00           | 225,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 225,280.00               | 225,280.00            | 0.00               |
| 435                      | 1207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 278,080.00 | 0.00           | 278,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 278,080.00               | 278,080.00            | 0.00               |
| 435                      | 1208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 47,520.00  | 0.00           | 47,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,520.00                | 47,520.00             | 0.00               |
| 435                      | 1209 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 188,760.00 | 0.00           | 188,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 188,760.00               | 188,760.00            | 0.00               |
| 435                      | 1210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 130,680.00 | 0.00           | 130,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,680.00               | 130,680.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,757 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------------------------------------------------------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                       | 1211                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 53,240.00     | 0.00           | 53,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,240.00                | 53,240.00             | 0.00               |
| 435                       | 1212                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 103,400.00    | 0.00           | 103,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 103,400.00               | 103,400.00            | 0.00               |
| 435                       | 1213                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 113,960.00    | 0.00           | 113,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 113,960.00               | 113,960.00            | 0.00               |
| 435                       | 1214                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 50,600.00     | 0.00           | 50,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,600.00                | 50,600.00             | 0.00               |
| 435                       | 1215                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 272,360.00    | 0.00           | 272,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 272,360.00               | 272,360.00            | 0.00               |
| 435                       | 1216                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 90,200.00     | 0.00           | 90,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,200.00                | 90,200.00             | 0.00               |
| 435                       | 1217                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 86,240.00     | 0.00           | 86,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 86,240.00                | 86,240.00             | 0.00               |
| 435                       | 1218                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 25,960.00     | 0.00           | 25,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,960.00                | 25,960.00             | 0.00               |
| 435                       | 1219                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 152,680.00    | 0.00           | 152,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 152,680.00               | 152,680.00            | 0.00               |
| 435                       | 1220                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 70,840.00     | 0.00           | 70,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,840.00                | 70,840.00             | 0.00               |
| 435                       | 1221                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 55,000.00     | 0.00           | 55,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 435                       | 1222                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 55,000.00     | 0.00           | 55,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 435                       | 1223                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 77,000.00     | 0.00           | 77,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 77,000.00                | 77,000.00             | 0.00               |
| 435                       | 1224                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 75,680.00     | 0.00           | 75,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,680.00                | 75,680.00             | 0.00               |
| 435                       | 1225                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 51,040.00     | 0.00           | 51,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,040.00                | 51,040.00             | 0.00               |
| 435                       | 1226                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 73,920.00     | 0.00           | 73,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 73,920.00                | 73,920.00             | 0.00               |
| 435                       | 1227                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 38,720.00     | 0.00           | 38,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,720.00                | 38,720.00             | 0.00               |
| 435                       | 1228                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 20,680.00     | 0.00           | 20,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,680.00                | 20,680.00             | 0.00               |
| 435                       | 1229                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 49,280.00     | 0.00           | 49,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,280.00                | 49,280.00             | 0.00               |
| 435                       | 1230                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 63,800.00     | 0.00           | 63,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 63,800.00                | 63,800.00             | 0.00               |
| Total Grupo de Gasto: 400 |                                                      |     |           |                                                         | 3,236,640.00  | 0.00           | 3,236,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,236,640.00             | 3,236,640.00          | 0.00               |
| Total Fuente:             |                                                      |     |           |                                                         | 3,259,960.00  | 0.00           | 3,259,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,259,960.00             | 3,259,960.00          | 0.00               |
| Total Actividad :         |                                                      |     |           |                                                         | 3,259,960.00  | 0.00           | 3,259,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,259,960.00             | 3,259,960.00          | 0.00               |
| Total Obra:               |                                                      |     |           |                                                         | 3,259,960.00  | 0.00           | 3,259,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,259,960.00             | 3,259,960.00          | 0.00               |
| Total Proyecto:           |                                                      |     |           |                                                         | 30,427,560.00 | 0.00           | 30,427,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,427,560.00            | 30,427,560.00         | 0.00               |
| Total Sub Programa:       |                                                      |     |           |                                                         | 30,427,560.00 | 0.00           | 30,427,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,427,560.00            | 30,427,560.00         | 0.00               |
| 01                        | PRIMARIA MONOLINGÜE                                  |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                         |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                      |     |           |                                                         | 83,639,789.00 | 0.00           | 83,639,789.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 83,639,789.00            | 83,639,789.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,758 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS PERSONALES                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1201 | 11  |           | PERSONAL PERMANENTE                               | 4,397,940.00 | 0.00           | 4,397,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,397,940.00             | 4,397,940.00          | 0.00               |
| 011 | 1202 | 11  |           | PERSONAL PERMANENTE                               | 4,850,148.00 | 0.00           | 4,850,148.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,850,148.00             | 4,850,148.00          | 0.00               |
| 011 | 1203 | 11  |           | PERSONAL PERMANENTE                               | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1204 | 11  |           | PERSONAL PERMANENTE                               | 324,804.00   | 0.00           | 324,804.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 324,804.00               | 324,804.00            | 0.00               |
| 011 | 1205 | 11  |           | PERSONAL PERMANENTE                               | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1206 | 11  |           | PERSONAL PERMANENTE                               | 272,748.00   | 0.00           | 272,748.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 272,748.00               | 272,748.00            | 0.00               |
| 011 | 1207 | 11  |           | PERSONAL PERMANENTE                               | 1,639,092.00 | 0.00           | 1,639,092.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,639,092.00             | 1,639,092.00          | 0.00               |
| 011 | 1208 | 11  |           | PERSONAL PERMANENTE                               | 585,504.00   | 0.00           | 585,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,504.00               | 585,504.00            | 0.00               |
| 011 | 1209 | 11  |           | PERSONAL PERMANENTE                               | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 1210 | 11  |           | PERSONAL PERMANENTE                               | 1,197,288.00 | 0.00           | 1,197,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 1211 | 11  |           | PERSONAL PERMANENTE                               | 649,608.00   | 0.00           | 649,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 649,608.00               | 649,608.00            | 0.00               |
| 011 | 1212 | 11  |           | PERSONAL PERMANENTE                               | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 1213 | 11  |           | PERSONAL PERMANENTE                               | 1,053,588.00 | 0.00           | 1,053,588.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,053,588.00             | 1,053,588.00          | 0.00               |
| 011 | 1214 | 11  |           | PERSONAL PERMANENTE                               | 533,448.00   | 0.00           | 533,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,448.00               | 533,448.00            | 0.00               |
| 011 | 1215 | 11  |           | PERSONAL PERMANENTE                               | 2,784,744.00 | 0.00           | 2,784,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,784,744.00             | 2,784,744.00          | 0.00               |
| 011 | 1216 | 11  |           | PERSONAL PERMANENTE                               | 637,140.00   | 0.00           | 637,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637,140.00               | 637,140.00            | 0.00               |
| 011 | 1217 | 11  |           | PERSONAL PERMANENTE                               | 3,748,032.00 | 0.00           | 3,748,032.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,748,032.00             | 3,748,032.00          | 0.00               |
| 011 | 1218 | 11  |           | PERSONAL PERMANENTE                               | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 1219 | 11  |           | PERSONAL PERMANENTE                               | 1,158,120.00 | 0.00           | 1,158,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158,120.00             | 1,158,120.00          | 0.00               |
| 011 | 1220 | 11  |           | PERSONAL PERMANENTE                               | 637,560.00   | 0.00           | 637,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637,560.00               | 637,560.00            | 0.00               |
| 011 | 1221 | 11  |           | PERSONAL PERMANENTE                               | 429,336.00   | 0.00           | 429,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,336.00               | 429,336.00            | 0.00               |
| 011 | 1222 | 11  |           | PERSONAL PERMANENTE                               | 754,140.00   | 0.00           | 754,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 754,140.00               | 754,140.00            | 0.00               |
| 011 | 1223 | 11  |           | PERSONAL PERMANENTE                               | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1224 | 11  |           | PERSONAL PERMANENTE                               | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 1225 | 11  |           | PERSONAL PERMANENTE                               | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 1226 | 11  |           | PERSONAL PERMANENTE                               | 325,224.00   | 0.00           | 325,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,224.00               | 325,224.00            | 0.00               |
| 011 | 1227 | 11  |           | PERSONAL PERMANENTE                               | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 1228 | 11  |           | PERSONAL PERMANENTE                               | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1229 | 11  |           | PERSONAL PERMANENTE                               | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1230 | 11  |           | PERSONAL PERMANENTE                               | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 013 | 1201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 1202 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 4,500.00     | 0.00           | 4,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 013 | 1211 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 015 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 812,800.00   | 0.00           | 812,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 812,800.00               | 812,800.00            | 0.00               |
| 015 | 1202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 1,103,014.00 | 0.00           | 1,103,014.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,103,014.00             | 1,103,014.00          | 0.00               |
| 015 | 1203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 51,800.00    | 0.00           | 51,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,800.00                | 51,800.00             | 0.00               |
| 015 | 1204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 116,298.00   | 0.00           | 116,298.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 116,298.00               | 116,298.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,759 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 65,200.00    | 0.00           | 65,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,200.00                | 65,200.00             | 0.00               |
| 015 | 1206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 84,898.00    | 0.00           | 84,898.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,898.00                | 84,898.00             | 0.00               |
| 015 | 1207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 291,236.00   | 0.00           | 291,236.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 291,236.00               | 291,236.00            | 0.00               |
| 015 | 1208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 97,738.00    | 0.00           | 97,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,738.00                | 97,738.00             | 0.00               |
| 015 | 1209 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 63,400.00    | 0.00           | 63,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,400.00                | 63,400.00             | 0.00               |
| 015 | 1210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 230,100.00   | 0.00           | 230,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230,100.00               | 230,100.00            | 0.00               |
| 015 | 1211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 135,125.00   | 0.00           | 135,125.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,125.00               | 135,125.00            | 0.00               |
| 015 | 1212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 88,600.00    | 0.00           | 88,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,600.00                | 88,600.00             | 0.00               |
| 015 | 1213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 210,298.00   | 0.00           | 210,298.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,298.00               | 210,298.00            | 0.00               |
| 015 | 1214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 92,738.00    | 0.00           | 92,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,738.00                | 92,738.00             | 0.00               |
| 015 | 1215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 459,676.00   | 0.00           | 459,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 459,676.00               | 459,676.00            | 0.00               |
| 015 | 1216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 127,114.00   | 0.00           | 127,114.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,114.00               | 127,114.00            | 0.00               |
| 015 | 1217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 519,600.00   | 0.00           | 519,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 519,600.00               | 519,600.00            | 0.00               |
| 015 | 1218 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 015 | 1219 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 211,538.00   | 0.00           | 211,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,538.00               | 211,538.00            | 0.00               |
| 015 | 1220 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 127,938.00   | 0.00           | 127,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,938.00               | 127,938.00            | 0.00               |
| 015 | 1221 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 107,938.00   | 0.00           | 107,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,938.00               | 107,938.00            | 0.00               |
| 015 | 1222 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 172,636.00   | 0.00           | 172,636.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 172,636.00               | 172,636.00            | 0.00               |
| 015 | 1223 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 65,200.00    | 0.00           | 65,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,200.00                | 65,200.00             | 0.00               |
| 015 | 1224 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 112,000.00   | 0.00           | 112,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,000.00               | 112,000.00            | 0.00               |
| 015 | 1225 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 73,400.00    | 0.00           | 73,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,400.00                | 73,400.00             | 0.00               |
| 015 | 1226 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 89,538.00    | 0.00           | 89,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,538.00                | 89,538.00             | 0.00               |
| 015 | 1227 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 165,600.00   | 0.00           | 165,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,600.00               | 165,600.00            | 0.00               |
| 015 | 1228 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 1229 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1230 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 43,400.00    | 0.00           | 43,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,400.00                | 43,400.00             | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,822,962.00 | 0.00           | 4,822,962.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,822,962.00             | 4,822,962.00          | 0.00               |
| 017 | 1202 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,283,684.00 | 0.00           | 5,283,684.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,283,684.00             | 5,283,684.00          | 0.00               |

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|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 1203 | 11  |           | DERECHOS ESCALAFONARIOS | 351,378.00   | 0.00           | 351,378.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,378.00               | 351,378.00            | 0.00               |
| 017 | 1204 | 11  |           | DERECHOS ESCALAFONARIOS | 390,420.00   | 0.00           | 390,420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390,420.00               | 390,420.00            | 0.00               |
| 017 | 1205 | 11  |           | DERECHOS ESCALAFONARIOS | 481,518.00   | 0.00           | 481,518.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,518.00               | 481,518.00            | 0.00               |
| 017 | 1206 | 11  |           | DERECHOS ESCALAFONARIOS | 286,308.00   | 0.00           | 286,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,308.00               | 286,308.00            | 0.00               |
| 017 | 1207 | 11  |           | DERECHOS ESCALAFONARIOS | 1,874,016.00 | 0.00           | 1,874,016.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,874,016.00             | 1,874,016.00          | 0.00               |
| 017 | 1208 | 11  |           | DERECHOS ESCALAFONARIOS | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 017 | 1209 | 11  |           | DERECHOS ESCALAFONARIOS | 715,770.00   | 0.00           | 715,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 715,770.00               | 715,770.00            | 0.00               |
| 017 | 1210 | 11  |           | DERECHOS ESCALAFONARIOS | 1,327,428.00 | 0.00           | 1,327,428.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,327,428.00             | 1,327,428.00          | 0.00               |
| 017 | 1211 | 11  |           | DERECHOS ESCALAFONARIOS | 650,700.00   | 0.00           | 650,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 017 | 1212 | 11  |           | DERECHOS ESCALAFONARIOS | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 017 | 1213 | 11  |           | DERECHOS ESCALAFONARIOS | 1,106,190.00 | 0.00           | 1,106,190.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,190.00             | 1,106,190.00          | 0.00               |
| 017 | 1214 | 11  |           | DERECHOS ESCALAFONARIOS | 546,588.00   | 0.00           | 546,588.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 546,588.00               | 546,588.00            | 0.00               |
| 017 | 1215 | 11  |           | DERECHOS ESCALAFONARIOS | 2,889,108.00 | 0.00           | 2,889,108.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,889,108.00             | 2,889,108.00          | 0.00               |
| 017 | 1216 | 11  |           | DERECHOS ESCALAFONARIOS | 715,770.00   | 0.00           | 715,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 715,770.00               | 715,770.00            | 0.00               |
| 017 | 1217 | 11  |           | DERECHOS ESCALAFONARIOS | 3,774,060.00 | 0.00           | 3,774,060.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,774,060.00             | 3,774,060.00          | 0.00               |
| 017 | 1218 | 11  |           | DERECHOS ESCALAFONARIOS | 494,532.00   | 0.00           | 494,532.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 494,532.00               | 494,532.00            | 0.00               |
| 017 | 1219 | 11  |           | DERECHOS ESCALAFONARIOS | 1,262,358.00 | 0.00           | 1,262,358.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,358.00             | 1,262,358.00          | 0.00               |
| 017 | 1220 | 11  |           | DERECHOS ESCALAFONARIOS | 702,756.00   | 0.00           | 702,756.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 702,756.00               | 702,756.00            | 0.00               |
| 017 | 1221 | 11  |           | DERECHOS ESCALAFONARIOS | 455,490.00   | 0.00           | 455,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 017 | 1222 | 11  |           | DERECHOS ESCALAFONARIOS | 780,840.00   | 0.00           | 780,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 017 | 1223 | 11  |           | DERECHOS ESCALAFONARIOS | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 017 | 1224 | 11  |           | DERECHOS ESCALAFONARIOS | 806,868.00   | 0.00           | 806,868.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 806,868.00               | 806,868.00            | 0.00               |
| 017 | 1225 | 11  |           | DERECHOS ESCALAFONARIOS | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 017 | 1226 | 11  |           | DERECHOS ESCALAFONARIOS | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 017 | 1227 | 11  |           | DERECHOS ESCALAFONARIOS | 950,022.00   | 0.00           | 950,022.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 950,022.00               | 950,022.00            | 0.00               |
| 017 | 1228 | 11  |           | DERECHOS ESCALAFONARIOS | 143,154.00   | 0.00           | 143,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,154.00               | 143,154.00            | 0.00               |
| 017 | 1229 | 11  |           | DERECHOS ESCALAFONARIOS | 247,266.00   | 0.00           | 247,266.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 247,266.00               | 247,266.00            | 0.00               |
| 017 | 1230 | 11  |           | DERECHOS ESCALAFONARIOS | 286,308.00   | 0.00           | 286,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,308.00               | 286,308.00            | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO               | 800,741.00   | 0.00           | 800,741.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800,741.00               | 800,741.00            | 0.00               |
| 071 | 1202 | 11  |           | AGUINALDO               | 892,898.00   | 0.00           | 892,898.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 892,898.00               | 892,898.00            | 0.00               |
| 071 | 1203 | 11  |           | AGUINALDO               | 61,050.00    | 0.00           | 61,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,050.00                | 61,050.00             | 0.00               |
| 071 | 1204 | 11  |           | AGUINALDO               | 66,130.00    | 0.00           | 66,130.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,130.00                | 66,130.00             | 0.00               |
| 071 | 1205 | 11  |           | AGUINALDO               | 76,933.00    | 0.00           | 76,933.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,933.00                | 76,933.00             | 0.00               |
| 071 | 1206 | 11  |           | AGUINALDO               | 50,915.00    | 0.00           | 50,915.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,915.00                | 50,915.00             | 0.00               |
| 071 | 1207 | 11  |           | AGUINALDO               | 302,792.00   | 0.00           | 302,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 302,792.00               | 302,792.00            | 0.00               |
| 071 | 1208 | 11  |           | AGUINALDO               | 108,086.00   | 0.00           | 108,086.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,086.00               | 108,086.00            | 0.00               |
| 071 | 1209 | 11  |           | AGUINALDO               | 108,071.00   | 0.00           | 108,071.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,071.00               | 108,071.00            | 0.00               |
| 071 | 1210 | 11  |           | AGUINALDO               | 220,075.00   | 0.00           | 220,075.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,075.00               | 220,075.00            | 0.00               |
| 071 | 1211 | 11  |           | AGUINALDO               | 113,415.00   | 0.00           | 113,415.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,415.00               | 113,415.00            | 0.00               |
| 071 | 1212 | 11  |           | AGUINALDO               | 106,917.00   | 0.00           | 106,917.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,917.00               | 106,917.00            | 0.00               |
| 071 | 1213 | 11  |           | AGUINALDO               | 188,513.00   | 0.00           | 188,513.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 188,513.00               | 188,513.00            | 0.00               |
| 071 | 1214 | 11  |           | AGUINALDO               | 92,902.00    | 0.00           | 92,902.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,902.00                | 92,902.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,761 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                    | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|------------------------------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                              |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 1215 | 11  | AGUINALDO                    |             | 487,731.00 | 0.00           | 487,731.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 487,731.00               | 487,731.00            | 0.00               |
| 071 | 1216 | 11  | AGUINALDO                    |             | 117,674.00 | 0.00           | 117,674.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,674.00               | 117,674.00            | 0.00               |
| 071 | 1217 | 11  | AGUINALDO                    |             | 640,168.00 | 0.00           | 640,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 640,168.00               | 640,168.00            | 0.00               |
| 071 | 1218 | 11  | AGUINALDO                    |             | 88,934.00  | 0.00           | 88,934.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,934.00                | 88,934.00             | 0.00               |
| 071 | 1219 | 11  | AGUINALDO                    |             | 209,510.00 | 0.00           | 209,510.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 209,510.00               | 209,510.00            | 0.00               |
| 071 | 1220 | 11  | AGUINALDO                    |             | 114,524.00 | 0.00           | 114,524.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,524.00               | 114,524.00            | 0.00               |
| 071 | 1221 | 11  | AGUINALDO                    |             | 78,733.00  | 0.00           | 78,733.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,733.00                | 78,733.00             | 0.00               |
| 071 | 1222 | 11  | AGUINALDO                    |             | 135,140.00 | 0.00           | 135,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 135,140.00               | 135,140.00            | 0.00               |
| 071 | 1223 | 11  | AGUINALDO                    |             | 80,188.00  | 0.00           | 80,188.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,188.00                | 80,188.00             | 0.00               |
| 071 | 1224 | 11  | AGUINALDO                    |             | 131,476.00 | 0.00           | 131,476.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 131,476.00               | 131,476.00            | 0.00               |
| 071 | 1225 | 11  | AGUINALDO                    |             | 117,831.00 | 0.00           | 117,831.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,831.00               | 117,831.00            | 0.00               |
| 071 | 1226 | 11  | AGUINALDO                    |             | 57,428.00  | 0.00           | 57,428.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,428.00                | 57,428.00             | 0.00               |
| 071 | 1227 | 11  | AGUINALDO                    |             | 163,559.00 | 0.00           | 163,559.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 163,559.00               | 163,559.00            | 0.00               |
| 071 | 1228 | 11  | AGUINALDO                    |             | 25,645.00  | 0.00           | 25,645.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,645.00                | 25,645.00             | 0.00               |
| 071 | 1229 | 11  | AGUINALDO                    |             | 37,959.00  | 0.00           | 37,959.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,959.00                | 37,959.00             | 0.00               |
| 071 | 1230 | 11  | AGUINALDO                    |             | 54,928.00  | 0.00           | 54,928.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,928.00                | 54,928.00             | 0.00               |
| 072 | 1201 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 800,741.00 | 0.00           | 800,741.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 800,741.00               | 800,741.00            | 0.00               |
| 072 | 1202 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 892,898.00 | 0.00           | 892,898.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 892,898.00               | 892,898.00            | 0.00               |
| 072 | 1203 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 61,050.00  | 0.00           | 61,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,050.00                | 61,050.00             | 0.00               |
| 072 | 1204 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 66,130.00  | 0.00           | 66,130.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,130.00                | 66,130.00             | 0.00               |
| 072 | 1205 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 76,933.00  | 0.00           | 76,933.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,933.00                | 76,933.00             | 0.00               |
| 072 | 1206 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 50,915.00  | 0.00           | 50,915.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,915.00                | 50,915.00             | 0.00               |
| 072 | 1207 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 302,792.00 | 0.00           | 302,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 302,792.00               | 302,792.00            | 0.00               |
| 072 | 1208 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 108,086.00 | 0.00           | 108,086.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,086.00               | 108,086.00            | 0.00               |
| 072 | 1209 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 108,071.00 | 0.00           | 108,071.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,071.00               | 108,071.00            | 0.00               |
| 072 | 1210 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 220,075.00 | 0.00           | 220,075.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 220,075.00               | 220,075.00            | 0.00               |
| 072 | 1211 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 113,415.00 | 0.00           | 113,415.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 113,415.00               | 113,415.00            | 0.00               |
| 072 | 1212 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 106,917.00 | 0.00           | 106,917.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,917.00               | 106,917.00            | 0.00               |
| 072 | 1213 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 188,513.00 | 0.00           | 188,513.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 188,513.00               | 188,513.00            | 0.00               |
| 072 | 1214 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 92,902.00  | 0.00           | 92,902.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,902.00                | 92,902.00             | 0.00               |
| 072 | 1215 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 487,731.00 | 0.00           | 487,731.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 487,731.00               | 487,731.00            | 0.00               |
| 072 | 1216 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 117,674.00 | 0.00           | 117,674.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,674.00               | 117,674.00            | 0.00               |
| 072 | 1217 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 640,168.00 | 0.00           | 640,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 640,168.00               | 640,168.00            | 0.00               |
| 072 | 1218 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 88,934.00  | 0.00           | 88,934.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,934.00                | 88,934.00             | 0.00               |
| 072 | 1219 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 209,510.00 | 0.00           | 209,510.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 209,510.00               | 209,510.00            | 0.00               |
| 072 | 1220 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 114,524.00 | 0.00           | 114,524.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,524.00               | 114,524.00            | 0.00               |
| 072 | 1221 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 78,733.00  | 0.00           | 78,733.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,733.00                | 78,733.00             | 0.00               |
| 072 | 1222 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 135,140.00 | 0.00           | 135,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 135,140.00               | 135,140.00            | 0.00               |
| 072 | 1223 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 80,188.00  | 0.00           | 80,188.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,188.00                | 80,188.00             | 0.00               |
| 072 | 1224 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 131,476.00 | 0.00           | 131,476.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 131,476.00               | 131,476.00            | 0.00               |
| 072 | 1225 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 117,831.00 | 0.00           | 117,831.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,831.00               | 117,831.00            | 0.00               |
| 072 | 1226 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 57,428.00  | 0.00           | 57,428.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,428.00                | 57,428.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,762 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                 | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-----------------------------------------------------|-----|-----------|------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                 | FTE |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 072                       | 1227                                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 163,559.00     | 0.00           | 163,559.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 163,559.00               | 163,559.00            | 0.00               |
| 072                       | 1228                                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,645.00      | 0.00           | 25,645.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,645.00                | 25,645.00             | 0.00               |
| 072                       | 1229                                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 37,959.00      | 0.00           | 37,959.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 37,959.00                | 37,959.00             | 0.00               |
| 072                       | 1230                                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 54,928.00      | 0.00           | 54,928.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 54,928.00                | 54,928.00             | 0.00               |
| 073                       | 1201                                                | 11  |           | BONO VACACIONAL              | 17,800.00      | 0.00           | 17,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,800.00                | 17,800.00             | 0.00               |
| 073                       | 1202                                                | 11  |           | BONO VACACIONAL              | 20,000.00      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 073                       | 1203                                                | 11  |           | BONO VACACIONAL              | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 1204                                                | 11  |           | BONO VACACIONAL              | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 1205                                                | 11  |           | BONO VACACIONAL              | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 1206                                                | 11  |           | BONO VACACIONAL              | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                       | 1207                                                | 11  |           | BONO VACACIONAL              | 6,600.00       | 0.00           | 6,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073                       | 1208                                                | 11  |           | BONO VACACIONAL              | 2,400.00       | 0.00           | 2,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073                       | 1209                                                | 11  |           | BONO VACACIONAL              | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                       | 1210                                                | 11  |           | BONO VACACIONAL              | 4,600.00       | 0.00           | 4,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073                       | 1211                                                | 11  |           | BONO VACACIONAL              | 2,800.00       | 0.00           | 2,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                       | 1212                                                | 11  |           | BONO VACACIONAL              | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                       | 1213                                                | 11  |           | BONO VACACIONAL              | 4,200.00       | 0.00           | 4,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073                       | 1214                                                | 11  |           | BONO VACACIONAL              | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                       | 1215                                                | 11  |           | BONO VACACIONAL              | 11,000.00      | 0.00           | 11,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 073                       | 1216                                                | 11  |           | BONO VACACIONAL              | 2,600.00       | 0.00           | 2,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                       | 1217                                                | 11  |           | BONO VACACIONAL              | 14,400.00      | 0.00           | 14,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 073                       | 1218                                                | 11  |           | BONO VACACIONAL              | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                       | 1219                                                | 11  |           | BONO VACACIONAL              | 4,600.00       | 0.00           | 4,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073                       | 1220                                                | 11  |           | BONO VACACIONAL              | 2,600.00       | 0.00           | 2,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                       | 1221                                                | 11  |           | BONO VACACIONAL              | 1,800.00       | 0.00           | 1,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                       | 1222                                                | 11  |           | BONO VACACIONAL              | 3,200.00       | 0.00           | 3,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073                       | 1223                                                | 11  |           | BONO VACACIONAL              | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 1224                                                | 11  |           | BONO VACACIONAL              | 2,800.00       | 0.00           | 2,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                       | 1225                                                | 11  |           | BONO VACACIONAL              | 2,600.00       | 0.00           | 2,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                       | 1226                                                | 11  |           | BONO VACACIONAL              | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 1227                                                | 11  |           | BONO VACACIONAL              | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                       | 1228                                                | 11  |           | BONO VACACIONAL              | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 1229                                                | 11  |           | BONO VACACIONAL              | 800.00         | 0.00           | 800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 1230                                                | 11  |           | BONO VACACIONAL              | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| Total Grupo de Gasto:000  |                                                     |     |           |                              | 83,639,789.00  | 0.00           | 83,639,789.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,639,789.00            | 83,639,789.00         | 0.00               |
| Total Fuente:             |                                                     |     |           |                              | 83,639,789.00  | 0.00           | 83,639,789.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,639,789.00            | 83,639,789.00         | 0.00               |
| Total Actividad :         |                                                     |     |           |                              | 83,639,789.00  | 0.00           | 83,639,789.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,639,789.00            | 83,639,789.00         | 0.00               |
| Total Obra:               |                                                     |     |           |                              | 83,639,789.00  | 0.00           | 83,639,789.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,639,789.00            | 83,639,789.00         | 0.00               |
| 002                       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                     |     |           |                              | 626,086,332.00 | 0.00           | 626,086,332.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 626,086,332.00           | 626,086,332.00        | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,763 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS PERSONALES                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1201 | 11  |           | PERSONAL PERMANENTE                             | 9,421,632.00  | 0.00           | 9,421,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,421,632.00             | 9,421,632.00          | 0.00               |
| 011 | 1202 | 11  |           | PERSONAL PERMANENTE                             | 15,277,680.00 | 0.00           | 15,277,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,277,680.00            | 15,277,680.00         | 0.00               |
| 011 | 1203 | 11  |           | PERSONAL PERMANENTE                             | 5,374,656.00  | 0.00           | 5,374,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374,656.00             | 5,374,656.00          | 0.00               |
| 011 | 1204 | 11  |           | PERSONAL PERMANENTE                             | 9,863,856.00  | 0.00           | 9,863,856.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,863,856.00             | 9,863,856.00          | 0.00               |
| 011 | 1205 | 11  |           | PERSONAL PERMANENTE                             | 6,559,056.00  | 0.00           | 6,559,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,559,056.00             | 6,559,056.00          | 0.00               |
| 011 | 1206 | 11  |           | PERSONAL PERMANENTE                             | 11,452,320.00 | 0.00           | 11,452,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,452,320.00            | 11,452,320.00         | 0.00               |
| 011 | 1207 | 11  |           | PERSONAL PERMANENTE                             | 27,797,904.00 | 0.00           | 27,797,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,797,904.00            | 27,797,904.00         | 0.00               |
| 011 | 1208 | 11  |           | PERSONAL PERMANENTE                             | 4,346,424.00  | 0.00           | 4,346,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,346,424.00             | 4,346,424.00          | 0.00               |
| 011 | 1209 | 11  |           | PERSONAL PERMANENTE                             | 10,775,592.00 | 0.00           | 10,775,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,775,592.00            | 10,775,592.00         | 0.00               |
| 011 | 1210 | 11  |           | PERSONAL PERMANENTE                             | 13,391,280.00 | 0.00           | 13,391,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,391,280.00            | 13,391,280.00         | 0.00               |
| 011 | 1211 | 11  |           | PERSONAL PERMANENTE                             | 4,606,704.00  | 0.00           | 4,606,704.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,606,704.00             | 4,606,704.00          | 0.00               |
| 011 | 1212 | 11  |           | PERSONAL PERMANENTE                             | 9,734,472.00  | 0.00           | 9,734,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,734,472.00             | 9,734,472.00          | 0.00               |
| 011 | 1213 | 11  |           | PERSONAL PERMANENTE                             | 11,673,432.00 | 0.00           | 11,673,432.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,673,432.00            | 11,673,432.00         | 0.00               |
| 011 | 1214 | 11  |           | PERSONAL PERMANENTE                             | 5,166,432.00  | 0.00           | 5,166,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,166,432.00             | 5,166,432.00          | 0.00               |
| 011 | 1215 | 11  |           | PERSONAL PERMANENTE                             | 26,274,384.00 | 0.00           | 26,274,384.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,274,384.00            | 26,274,384.00         | 0.00               |
| 011 | 1216 | 11  |           | PERSONAL PERMANENTE                             | 7,938,288.00  | 0.00           | 7,938,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,938,288.00             | 7,938,288.00          | 0.00               |
| 011 | 1217 | 11  |           | PERSONAL PERMANENTE                             | 5,517,936.00  | 0.00           | 5,517,936.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,517,936.00             | 5,517,936.00          | 0.00               |
| 011 | 1218 | 11  |           | PERSONAL PERMANENTE                             | 1,899,792.00  | 0.00           | 1,899,792.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,899,792.00             | 1,899,792.00          | 0.00               |
| 011 | 1219 | 11  |           | PERSONAL PERMANENTE                             | 13,989,168.00 | 0.00           | 13,989,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,989,168.00            | 13,989,168.00         | 0.00               |
| 011 | 1220 | 11  |           | PERSONAL PERMANENTE                             | 6,819,336.00  | 0.00           | 6,819,336.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,819,336.00             | 6,819,336.00          | 0.00               |
| 011 | 1221 | 11  |           | PERSONAL PERMANENTE                             | 5,257,656.00  | 0.00           | 5,257,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,257,656.00             | 5,257,656.00          | 0.00               |
| 011 | 1222 | 11  |           | PERSONAL PERMANENTE                             | 4,775,760.00  | 0.00           | 4,775,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,775,760.00             | 4,775,760.00          | 0.00               |
| 011 | 1223 | 11  |           | PERSONAL PERMANENTE                             | 5,517,936.00  | 0.00           | 5,517,936.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,517,936.00             | 5,517,936.00          | 0.00               |
| 011 | 1224 | 11  |           | PERSONAL PERMANENTE                             | 6,402,888.00  | 0.00           | 6,402,888.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,402,888.00             | 6,402,888.00          | 0.00               |
| 011 | 1225 | 11  |           | PERSONAL PERMANENTE                             | 5,283,432.00  | 0.00           | 5,283,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,283,432.00             | 5,283,432.00          | 0.00               |
| 011 | 1226 | 11  |           | PERSONAL PERMANENTE                             | 4,372,704.00  | 0.00           | 4,372,704.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,372,704.00             | 4,372,704.00          | 0.00               |
| 011 | 1227 | 11  |           | PERSONAL PERMANENTE                             | 3,188,304.00  | 0.00           | 3,188,304.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,188,304.00             | 3,188,304.00          | 0.00               |
| 011 | 1228 | 11  |           | PERSONAL PERMANENTE                             | 1,301,400.00  | 0.00           | 1,301,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 011 | 1229 | 11  |           | PERSONAL PERMANENTE                             | 3,344,472.00  | 0.00           | 3,344,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,344,472.00             | 3,344,472.00          | 0.00               |
| 011 | 1230 | 11  |           | PERSONAL PERMANENTE                             | 5,934,384.00  | 0.00           | 5,934,384.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,934,384.00             | 5,934,384.00          | 0.00               |
| 015 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,464,552.00  | 0.00           | 1,464,552.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,464,552.00             | 1,464,552.00          | 0.00               |
| 015 | 1202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,244,928.00  | 0.00           | 2,244,928.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,244,928.00             | 2,244,928.00          | 0.00               |
| 015 | 1203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 700,538.00    | 0.00           | 700,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 700,538.00               | 700,538.00            | 0.00               |
| 015 | 1204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,463,328.00  | 0.00           | 2,463,328.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,463,328.00             | 2,463,328.00          | 0.00               |
| 015 | 1205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,333,800.00  | 0.00           | 1,333,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,333,800.00             | 1,333,800.00          | 0.00               |
| 015 | 1206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,064,700.00  | 0.00           | 2,064,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,064,700.00             | 2,064,700.00          | 0.00               |
| 015 | 1207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,730,100.00  | 0.00           | 3,730,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,730,100.00             | 3,730,100.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,764 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 1208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 550,876.00    | 0.00           | 550,876.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 550,876.00               | 550,876.00            | 0.00               |
| 015 | 1209 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,495,300.00  | 0.00           | 1,495,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495,300.00             | 1,495,300.00          | 0.00               |
| 015 | 1210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,975,238.00  | 0.00           | 1,975,238.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,975,238.00             | 1,975,238.00          | 0.00               |
| 015 | 1211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 718,676.00    | 0.00           | 718,676.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 718,676.00               | 718,676.00            | 0.00               |
| 015 | 1212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,592,000.00  | 0.00           | 1,592,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,592,000.00             | 1,592,000.00          | 0.00               |
| 015 | 1213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,775,238.00  | 0.00           | 1,775,238.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,775,238.00             | 1,775,238.00          | 0.00               |
| 015 | 1214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 692,238.00    | 0.00           | 692,238.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 692,238.00               | 692,238.00            | 0.00               |
| 015 | 1215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,539,166.00  | 0.00           | 3,539,166.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,539,166.00             | 3,539,166.00          | 0.00               |
| 015 | 1216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 951,476.00    | 0.00           | 951,476.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 951,476.00               | 951,476.00            | 0.00               |
| 015 | 1217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 693,000.00    | 0.00           | 693,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 693,000.00               | 693,000.00            | 0.00               |
| 015 | 1218 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 233,676.00    | 0.00           | 233,676.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 233,676.00               | 233,676.00            | 0.00               |
| 015 | 1219 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,062,766.00  | 0.00           | 2,062,766.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,062,766.00             | 2,062,766.00          | 0.00               |
| 015 | 1220 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,320,400.00  | 0.00           | 1,320,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320,400.00             | 1,320,400.00          | 0.00               |
| 015 | 1221 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 899,800.00    | 0.00           | 899,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 899,800.00               | 899,800.00            | 0.00               |
| 015 | 1222 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 647,914.00    | 0.00           | 647,914.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 647,914.00               | 647,914.00            | 0.00               |
| 015 | 1223 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 931,900.00    | 0.00           | 931,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 931,900.00               | 931,900.00            | 0.00               |
| 015 | 1224 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 780,500.00    | 0.00           | 780,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780,500.00               | 780,500.00            | 0.00               |
| 015 | 1225 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 855,176.00    | 0.00           | 855,176.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 855,176.00               | 855,176.00            | 0.00               |
| 015 | 1226 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 669,500.00    | 0.00           | 669,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 669,500.00               | 669,500.00            | 0.00               |
| 015 | 1227 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 449,438.00    | 0.00           | 449,438.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 449,438.00               | 449,438.00            | 0.00               |
| 015 | 1228 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 251,000.00    | 0.00           | 251,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 251,000.00               | 251,000.00            | 0.00               |
| 015 | 1229 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 569,138.00    | 0.00           | 569,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 569,138.00               | 569,138.00            | 0.00               |
| 015 | 1230 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 796,800.00    | 0.00           | 796,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 796,800.00               | 796,800.00            | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 10,007,766.00 | 0.00           | 10,007,766.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,007,766.00            | 10,007,766.00         | 0.00               |
| 017 | 1202 | 11  |           | DERECHOS ESCALAFONARIOS                         | 15,916,122.00 | 0.00           | 15,916,122.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,916,122.00            | 15,916,122.00         | 0.00               |
| 017 | 1203 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,413,824.00  | 0.00           | 5,413,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,413,824.00             | 5,413,824.00          | 0.00               |
| 017 | 1204 | 11  |           | DERECHOS ESCALAFONARIOS                         | 10,502,298.00 | 0.00           | 10,502,298.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,502,298.00            | 10,502,298.00         | 0.00               |
| 017 | 1205 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,598,098.00  | 0.00           | 6,598,098.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,598,098.00             | 6,598,098.00          | 0.00               |
| 017 | 1206 | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,231,082.00 | 0.00           | 11,231,082.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,231,082.00            | 11,231,082.00         | 0.00               |
| 017 | 1207 | 11  |           | DERECHOS ESCALAFONARIOS                         | 26,431,434.00 | 0.00           | 26,431,434.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,431,434.00            | 26,431,434.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,765 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 1208 | 11  |           | DERECHOS ESCALAFONARIOS                       | 4,372,704.00  | 0.00           | 4,372,704.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,372,704.00             | 4,372,704.00          | 0.00               |
| 017 | 1209 | 11  |           | DERECHOS ESCALAFONARIOS                       | 10,606,410.00 | 0.00           | 10,606,410.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,606,410.00            | 10,606,410.00         | 0.00               |
| 017 | 1210 | 11  |           | DERECHOS ESCALAFONARIOS                       | 12,818,790.00 | 0.00           | 12,818,790.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,818,790.00            | 12,818,790.00         | 0.00               |
| 017 | 1211 | 11  |           | DERECHOS ESCALAFONARIOS                       | 4,685,040.00  | 0.00           | 4,685,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,685,040.00             | 4,685,040.00          | 0.00               |
| 017 | 1212 | 11  |           | DERECHOS ESCALAFONARIOS                       | 9,929,682.00  | 0.00           | 9,929,682.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,929,682.00             | 9,929,682.00          | 0.00               |
| 017 | 1213 | 11  |           | DERECHOS ESCALAFONARIOS                       | 10,983,816.00 | 0.00           | 10,983,816.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,983,816.00            | 10,983,816.00         | 0.00               |
| 017 | 1214 | 11  |           | DERECHOS ESCALAFONARIOS                       | 4,815,180.00  | 0.00           | 4,815,180.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,815,180.00             | 4,815,180.00          | 0.00               |
| 017 | 1215 | 11  |           | DERECHOS ESCALAFONARIOS                       | 23,399,172.00 | 0.00           | 23,399,172.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,399,172.00            | 23,399,172.00         | 0.00               |
| 017 | 1216 | 11  |           | DERECHOS ESCALAFONARIOS                       | 8,354,988.00  | 0.00           | 8,354,988.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,354,988.00             | 8,354,988.00          | 0.00               |
| 017 | 1217 | 11  |           | DERECHOS ESCALAFONARIOS                       | 5,478,894.00  | 0.00           | 5,478,894.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,478,894.00             | 5,478,894.00          | 0.00               |
| 017 | 1218 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,939,086.00  | 0.00           | 1,939,086.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,939,086.00             | 1,939,086.00          | 0.00               |
| 017 | 1219 | 11  |           | DERECHOS ESCALAFONARIOS                       | 13,456,476.00 | 0.00           | 13,456,476.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,456,476.00            | 13,456,476.00         | 0.00               |
| 017 | 1220 | 11  |           | DERECHOS ESCALAFONARIOS                       | 6,832,350.00  | 0.00           | 6,832,350.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,832,350.00             | 6,832,350.00          | 0.00               |
| 017 | 1221 | 11  |           | DERECHOS ESCALAFONARIOS                       | 5,244,642.00  | 0.00           | 5,244,642.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,244,642.00             | 5,244,642.00          | 0.00               |
| 017 | 1222 | 11  |           | DERECHOS ESCALAFONARIOS                       | 4,698,054.00  | 0.00           | 4,698,054.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,698,054.00             | 4,698,054.00          | 0.00               |
| 017 | 1223 | 11  |           | DERECHOS ESCALAFONARIOS                       | 5,335,740.00  | 0.00           | 5,335,740.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,335,740.00             | 5,335,740.00          | 0.00               |
| 017 | 1224 | 11  |           | DERECHOS ESCALAFONARIOS                       | 5,609,034.00  | 0.00           | 5,609,034.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,609,034.00             | 5,609,034.00          | 0.00               |
| 017 | 1225 | 11  |           | DERECHOS ESCALAFONARIOS                       | 4,632,984.00  | 0.00           | 4,632,984.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,632,984.00             | 4,632,984.00          | 0.00               |
| 017 | 1226 | 11  |           | DERECHOS ESCALAFONARIOS                       | 4,541,886.00  | 0.00           | 4,541,886.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,541,886.00             | 4,541,886.00          | 0.00               |
| 017 | 1227 | 11  |           | DERECHOS ESCALAFONARIOS                       | 3,188,430.00  | 0.00           | 3,188,430.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,188,430.00             | 3,188,430.00          | 0.00               |
| 017 | 1228 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,405,512.00  | 0.00           | 1,405,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 017 | 1229 | 11  |           | DERECHOS ESCALAFONARIOS                       | 3,787,074.00  | 0.00           | 3,787,074.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,787,074.00             | 3,787,074.00          | 0.00               |
| 017 | 1230 | 11  |           | DERECHOS ESCALAFONARIOS                       | 5,400,810.00  | 0.00           | 5,400,810.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400,810.00             | 5,400,810.00          | 0.00               |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                     | 1,663,560.00  | 0.00           | 1,663,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,663,560.00             | 1,663,560.00          | 0.00               |
| 071 | 1202 | 11  |           | AGUINALDO                                     | 2,659,208.00  | 0.00           | 2,659,208.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,659,208.00             | 2,659,208.00          | 0.00               |
| 071 | 1203 | 11  |           | AGUINALDO                                     | 913,876.00    | 0.00           | 913,876.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 913,876.00               | 913,876.00            | 0.00               |
| 071 | 1204 | 11  |           | AGUINALDO                                     | 1,820,641.00  | 0.00           | 1,820,641.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,820,641.00             | 1,820,641.00          | 0.00               |
| 071 | 1205 | 11  |           | AGUINALDO                                     | 1,151,680.00  | 0.00           | 1,151,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,151,680.00             | 1,151,680.00          | 0.00               |
| 071 | 1206 | 11  |           | AGUINALDO                                     | 1,965,708.00  | 0.00           | 1,965,708.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,965,708.00             | 1,965,708.00          | 0.00               |
| 071 | 1207 | 11  |           | AGUINALDO                                     | 4,603,362.00  | 0.00           | 4,603,362.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,603,362.00             | 4,603,362.00          | 0.00               |
| 071 | 1208 | 11  |           | AGUINALDO                                     | 736,610.00    | 0.00           | 736,610.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 736,610.00               | 736,610.00            | 0.00               |
| 071 | 1209 | 11  |           | AGUINALDO                                     | 1,821,297.00  | 0.00           | 1,821,297.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,821,297.00             | 1,821,297.00          | 0.00               |
| 071 | 1210 | 11  |           | AGUINALDO                                     | 2,241,821.00  | 0.00           | 2,241,821.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,241,821.00             | 2,241,821.00          | 0.00               |
| 071 | 1211 | 11  |           | AGUINALDO                                     | 796,232.00    | 0.00           | 796,232.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 796,232.00               | 796,232.00            | 0.00               |
| 071 | 1212 | 11  |           | AGUINALDO                                     | 1,688,635.00  | 0.00           | 1,688,635.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,688,635.00             | 1,688,635.00          | 0.00               |
| 071 | 1213 | 11  |           | AGUINALDO                                     | 1,942,375.00  | 0.00           | 1,942,375.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,942,375.00             | 1,942,375.00          | 0.00               |
| 071 | 1214 | 11  |           | AGUINALDO                                     | 848,227.00    | 0.00           | 848,227.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 848,227.00               | 848,227.00            | 0.00               |
| 071 | 1215 | 11  |           | AGUINALDO                                     | 4,221,184.00  | 0.00           | 4,221,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,221,184.00             | 4,221,184.00          | 0.00               |
| 071 | 1216 | 11  |           | AGUINALDO                                     | 1,367,583.00  | 0.00           | 1,367,583.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,367,583.00             | 1,367,583.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,766 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                    | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                              |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1217 | 11  | AGUINALDO                    |             | 930,441.00   | 0.00           | 930,441.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 930,441.00               | 930,441.00            | 0.00               |
| 071 | 1218 | 11  | AGUINALDO                    |             | 323,791.00   | 0.00           | 323,791.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 323,791.00               | 323,791.00            | 0.00               |
| 071 | 1219 | 11  | AGUINALDO                    |             | 2,344,941.00 | 0.00           | 2,344,941.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,344,941.00             | 2,344,941.00          | 0.00               |
| 071 | 1220 | 11  | AGUINALDO                    |             | 1,194,040.00 | 0.00           | 1,194,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,194,040.00             | 1,194,040.00          | 0.00               |
| 071 | 1221 | 11  | AGUINALDO                    |             | 908,122.00   | 0.00           | 908,122.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 908,122.00               | 908,122.00            | 0.00               |
| 071 | 1222 | 11  | AGUINALDO                    |             | 803,798.00   | 0.00           | 803,798.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 803,798.00               | 803,798.00            | 0.00               |
| 071 | 1223 | 11  | AGUINALDO                    |             | 938,210.00   | 0.00           | 938,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 938,210.00               | 938,210.00            | 0.00               |
| 071 | 1224 | 11  | AGUINALDO                    |             | 1,014,966.00 | 0.00           | 1,014,966.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,014,966.00             | 1,014,966.00          | 0.00               |
| 071 | 1225 | 11  | AGUINALDO                    |             | 855,297.00   | 0.00           | 855,297.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 855,297.00               | 855,297.00            | 0.00               |
| 071 | 1226 | 11  | AGUINALDO                    |             | 763,908.00   | 0.00           | 763,908.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 763,908.00               | 763,908.00            | 0.00               |
| 071 | 1227 | 11  | AGUINALDO                    |             | 542,377.00   | 0.00           | 542,377.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 542,377.00               | 542,377.00            | 0.00               |
| 071 | 1228 | 11  | AGUINALDO                    |             | 236,085.00   | 0.00           | 236,085.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236,085.00               | 236,085.00            | 0.00               |
| 071 | 1229 | 11  | AGUINALDO                    |             | 614,415.00   | 0.00           | 614,415.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 614,415.00               | 614,415.00            | 0.00               |
| 071 | 1230 | 11  | AGUINALDO                    |             | 963,541.00   | 0.00           | 963,541.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 963,541.00               | 963,541.00            | 0.00               |
| 072 | 1201 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,663,560.00 | 0.00           | 1,663,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,663,560.00             | 1,663,560.00          | 0.00               |
| 072 | 1202 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 2,659,208.00 | 0.00           | 2,659,208.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,659,208.00             | 2,659,208.00          | 0.00               |
| 072 | 1203 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 913,876.00   | 0.00           | 913,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 913,876.00               | 913,876.00            | 0.00               |
| 072 | 1204 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,820,641.00 | 0.00           | 1,820,641.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,820,641.00             | 1,820,641.00          | 0.00               |
| 072 | 1205 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,156,018.00 | 0.00           | 1,156,018.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,156,018.00             | 1,156,018.00          | 0.00               |
| 072 | 1206 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,971,526.00 | 0.00           | 1,971,526.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,971,526.00             | 1,971,526.00          | 0.00               |
| 072 | 1207 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 4,607,700.00 | 0.00           | 4,607,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,607,700.00             | 4,607,700.00          | 0.00               |
| 072 | 1208 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 736,610.00   | 0.00           | 736,610.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 736,610.00               | 736,610.00            | 0.00               |
| 072 | 1209 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,821,297.00 | 0.00           | 1,821,297.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,821,297.00             | 1,821,297.00          | 0.00               |
| 072 | 1210 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 2,241,821.00 | 0.00           | 2,241,821.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,241,821.00             | 2,241,821.00          | 0.00               |
| 072 | 1211 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 796,232.00   | 0.00           | 796,232.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 796,232.00               | 796,232.00            | 0.00               |
| 072 | 1212 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,693,713.00 | 0.00           | 1,693,713.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,693,713.00             | 1,693,713.00          | 0.00               |
| 072 | 1213 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,942,375.00 | 0.00           | 1,942,375.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,942,375.00             | 1,942,375.00          | 0.00               |
| 072 | 1214 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 848,227.00   | 0.00           | 848,227.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 848,227.00               | 848,227.00            | 0.00               |
| 072 | 1215 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 4,221,184.00 | 0.00           | 4,221,184.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,221,184.00             | 4,221,184.00          | 0.00               |
| 072 | 1216 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,372,661.00 | 0.00           | 1,372,661.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,372,661.00             | 1,372,661.00          | 0.00               |
| 072 | 1217 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 930,441.00   | 0.00           | 930,441.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 930,441.00               | 930,441.00            | 0.00               |
| 072 | 1218 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 323,791.00   | 0.00           | 323,791.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 323,791.00               | 323,791.00            | 0.00               |
| 072 | 1219 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 2,344,941.00 | 0.00           | 2,344,941.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,344,941.00             | 2,344,941.00          | 0.00               |
| 072 | 1220 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,194,040.00 | 0.00           | 1,194,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,194,040.00             | 1,194,040.00          | 0.00               |
| 072 | 1221 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 908,122.00   | 0.00           | 908,122.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 908,122.00               | 908,122.00            | 0.00               |
| 072 | 1222 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 803,798.00   | 0.00           | 803,798.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 803,798.00               | 803,798.00            | 0.00               |
| 072 | 1223 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 938,210.00   | 0.00           | 938,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 938,210.00               | 938,210.00            | 0.00               |
| 072 | 1224 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,014,966.00 | 0.00           | 1,014,966.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,014,966.00             | 1,014,966.00          | 0.00               |
| 072 | 1225 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 855,297.00   | 0.00           | 855,297.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 855,297.00               | 855,297.00            | 0.00               |
| 072 | 1226 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 763,908.00   | 0.00           | 763,908.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 763,908.00               | 763,908.00            | 0.00               |
| 072 | 1227 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 542,377.00   | 0.00           | 542,377.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 542,377.00               | 542,377.00            | 0.00               |
| 072 | 1228 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 236,085.00   | 0.00           | 236,085.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236,085.00               | 236,085.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,767 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|-----------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 072                       | 1229 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 614,415.00     | 0.00           | 614,415.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 614,415.00               | 614,415.00            | 0.00               |
| 072                       | 1230 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 963,541.00     | 0.00           | 963,541.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 963,541.00               | 963,541.00            | 0.00               |
| 073                       | 1201 | 11  |           | BONO VACACIONAL                               | 36,800.00      | 0.00           | 36,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 073                       | 1202 | 11  |           | BONO VACACIONAL                               | 59,600.00      | 0.00           | 59,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 59,600.00                | 59,600.00             | 0.00               |
| 073                       | 1203 | 11  |           | BONO VACACIONAL                               | 20,800.00      | 0.00           | 20,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 073                       | 1204 | 11  |           | BONO VACACIONAL                               | 38,600.00      | 0.00           | 38,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 38,600.00                | 38,600.00             | 0.00               |
| 073                       | 1205 | 11  |           | BONO VACACIONAL                               | 25,200.00      | 0.00           | 25,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,200.00                | 25,200.00             | 0.00               |
| 073                       | 1206 | 11  |           | BONO VACACIONAL                               | 44,000.00      | 0.00           | 44,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 073                       | 1207 | 11  |           | BONO VACACIONAL                               | 106,800.00     | 0.00           | 106,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 106,800.00               | 106,800.00            | 0.00               |
| 073                       | 1208 | 11  |           | BONO VACACIONAL                               | 17,000.00      | 0.00           | 17,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 073                       | 1209 | 11  |           | BONO VACACIONAL                               | 41,400.00      | 0.00           | 41,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 41,400.00                | 41,400.00             | 0.00               |
| 073                       | 1210 | 11  |           | BONO VACACIONAL                               | 51,600.00      | 0.00           | 51,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 51,600.00                | 51,600.00             | 0.00               |
| 073                       | 1211 | 11  |           | BONO VACACIONAL                               | 18,000.00      | 0.00           | 18,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 073                       | 1212 | 11  |           | BONO VACACIONAL                               | 37,400.00      | 0.00           | 37,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 073                       | 1213 | 11  |           | BONO VACACIONAL                               | 45,000.00      | 0.00           | 45,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 073                       | 1214 | 11  |           | BONO VACACIONAL                               | 20,000.00      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 073                       | 1215 | 11  |           | BONO VACACIONAL                               | 102,000.00     | 0.00           | 102,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 102,000.00               | 102,000.00            | 0.00               |
| 073                       | 1216 | 11  |           | BONO VACACIONAL                               | 30,800.00      | 0.00           | 30,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,800.00                | 30,800.00             | 0.00               |
| 073                       | 1217 | 11  |           | BONO VACACIONAL                               | 21,200.00      | 0.00           | 21,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 073                       | 1218 | 11  |           | BONO VACACIONAL                               | 7,600.00       | 0.00           | 7,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073                       | 1219 | 11  |           | BONO VACACIONAL                               | 54,600.00      | 0.00           | 54,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 54,600.00                | 54,600.00             | 0.00               |
| 073                       | 1220 | 11  |           | BONO VACACIONAL                               | 26,200.00      | 0.00           | 26,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 26,200.00                | 26,200.00             | 0.00               |
| 073                       | 1221 | 11  |           | BONO VACACIONAL                               | 20,200.00      | 0.00           | 20,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,200.00                | 20,200.00             | 0.00               |
| 073                       | 1222 | 11  |           | BONO VACACIONAL                               | 18,800.00      | 0.00           | 18,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,800.00                | 18,800.00             | 0.00               |
| 073                       | 1223 | 11  |           | BONO VACACIONAL                               | 21,200.00      | 0.00           | 21,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 073                       | 1224 | 11  |           | BONO VACACIONAL                               | 24,600.00      | 0.00           | 24,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,600.00                | 24,600.00             | 0.00               |
| 073                       | 1225 | 11  |           | BONO VACACIONAL                               | 20,600.00      | 0.00           | 20,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,600.00                | 20,600.00             | 0.00               |
| 073                       | 1226 | 11  |           | BONO VACACIONAL                               | 16,800.00      | 0.00           | 16,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 073                       | 1227 | 11  |           | BONO VACACIONAL                               | 12,400.00      | 0.00           | 12,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 073                       | 1228 | 11  |           | BONO VACACIONAL                               | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073                       | 1229 | 11  |           | BONO VACACIONAL                               | 13,000.00      | 0.00           | 13,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 073                       | 1230 | 11  |           | BONO VACACIONAL                               | 22,800.00      | 0.00           | 22,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,800.00                | 22,800.00             | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                                               | 626,086,332.00 | 0.00           | 626,086,332.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 626,086,332.00           | 626,086,332.00        | 0.00               |
| Total Fuente:             |      |     |           |                                               | 626,086,332.00 | 0.00           | 626,086,332.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 626,086,332.00           | 626,086,332.00        | 0.00               |
| Total Financiamiento : 21 |      |     |           |                                               | 72,180,364.00  | 0.00           | 72,180,364.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,180,364.00            | 72,180,364.00         | 0.00               |
| 000 SERVICIOS PERSONALES  |      |     |           |                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 021                       | 1201 | 21  |           | PERSONAL SUPERNUMERARIO                       | 53,754,912.00  | 0.00           | 53,754,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,754,912.00            | 53,754,912.00         | 0.00               |
| 027                       | 1201 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 9,304,500.00   | 0.00           | 9,304,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,304,500.00             | 9,304,500.00          | 0.00               |
| 071                       | 1201 | 21  |           | AGUINALDO                                     | 4,479,576.00   | 0.00           | 4,479,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,479,576.00             | 4,479,576.00          | 0.00               |
| 072                       | 1201 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 4,479,576.00   | 0.00           | 4,479,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,479,576.00             | 4,479,576.00          | 0.00               |
| 073                       | 1201 | 21  |           | BONO VACACIONAL                               | 161,800.00     | 0.00           | 161,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 161,800.00               | 161,800.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,768 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                      | PY  | ACT / OBR                                       | DESCRIPCION               | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------|-----|-------------------------------------------------|---------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                      | FTE |                                                 |                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                          |     |                                                 | Total Grupo de Gasto:000  | 72,180,364.00  | 0.00           | 72,180,364.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,180,364.00            | 72,180,364.00         | 0.00               |
|     |                                          |     |                                                 | Total Fuente:             | 72,180,364.00  | 0.00           | 72,180,364.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,180,364.00            | 72,180,364.00         | 0.00               |
|     |                                          |     |                                                 | Total Actividad :         | 698,266,696.00 | 0.00           | 698,266,696.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 698,266,696.00           | 698,266,696.00        | 0.00               |
|     |                                          |     |                                                 | Total Obra:               | 698,266,696.00 | 0.00           | 698,266,696.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 698,266,696.00           | 698,266,696.00        | 0.00               |
|     |                                          |     |                                                 | Total Proyecto:           | 781,906,485.00 | 0.00           | 781,906,485.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 781,906,485.00           | 781,906,485.00        | 0.00               |
|     |                                          |     |                                                 | Total Sub Programa:       | 781,906,485.00 | 0.00           | 781,906,485.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 781,906,485.00           | 781,906,485.00        | 0.00               |
| 02  | PRIMARIA BILINGÜE                        |     |                                                 |                           |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                             |     |                                                 |                           |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |                                                 |                           |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |                                                 |                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                          |     |                                                 | Total Financiamiento : 11 | 172,868,064.00 | 0.00           | 172,868,064.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 172,868,064.00           | 172,868,064.00        | 0.00               |
| 000 | SERVICIOS PERSONALES                     |     |                                                 |                           |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 1201                                     | 11  | PERSONAL PERMANENTE                             |                           | 364,392.00     | 0.00           | 364,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1202                                     | 11  | PERSONAL PERMANENTE                             |                           | 156,168.00     | 0.00           | 156,168.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1203                                     | 11  | PERSONAL PERMANENTE                             |                           | 208,224.00     | 0.00           | 208,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1204                                     | 11  | PERSONAL PERMANENTE                             |                           | 14,601,456.00  | 0.00           | 14,601,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,601,456.00            | 14,601,456.00         | 0.00               |
| 011 | 1205                                     | 11  | PERSONAL PERMANENTE                             |                           | 11,139,984.00  | 0.00           | 11,139,984.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,139,984.00            | 11,139,984.00         | 0.00               |
| 011 | 1206                                     | 11  | PERSONAL PERMANENTE                             |                           | 14,419,512.00  | 0.00           | 14,419,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,419,512.00            | 14,419,512.00         | 0.00               |
| 011 | 1207                                     | 11  | PERSONAL PERMANENTE                             |                           | 3,279,528.00   | 0.00           | 3,279,528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,279,528.00             | 3,279,528.00          | 0.00               |
| 011 | 1208                                     | 11  | PERSONAL PERMANENTE                             |                           | 1,093,176.00   | 0.00           | 1,093,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 1209                                     | 11  | PERSONAL PERMANENTE                             |                           | 8,172,792.00   | 0.00           | 8,172,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,172,792.00             | 8,172,792.00          | 0.00               |
| 011 | 1210                                     | 11  | PERSONAL PERMANENTE                             |                           | 780,840.00     | 0.00           | 780,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011 | 1211                                     | 11  | PERSONAL PERMANENTE                             |                           | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1212                                     | 11  | PERSONAL PERMANENTE                             |                           | 741,672.00     | 0.00           | 741,672.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 741,672.00               | 741,672.00            | 0.00               |
| 011 | 1213                                     | 11  | PERSONAL PERMANENTE                             |                           | 156,168.00     | 0.00           | 156,168.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1215                                     | 11  | PERSONAL PERMANENTE                             |                           | 3,852,144.00   | 0.00           | 3,852,144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,852,144.00             | 3,852,144.00          | 0.00               |
| 011 | 1216                                     | 11  | PERSONAL PERMANENTE                             |                           | 780,840.00     | 0.00           | 780,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011 | 1217                                     | 11  | PERSONAL PERMANENTE                             |                           | 416,448.00     | 0.00           | 416,448.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1218                                     | 11  | PERSONAL PERMANENTE                             |                           | 312,336.00     | 0.00           | 312,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 1219                                     | 11  | PERSONAL PERMANENTE                             |                           | 1,769,904.00   | 0.00           | 1,769,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,904.00             | 1,769,904.00          | 0.00               |
| 011 | 1221                                     | 11  | PERSONAL PERMANENTE                             |                           | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1222                                     | 11  | PERSONAL PERMANENTE                             |                           | 416,448.00     | 0.00           | 416,448.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1223                                     | 11  | PERSONAL PERMANENTE                             |                           | 3,123,360.00   | 0.00           | 3,123,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,123,360.00             | 3,123,360.00          | 0.00               |
| 011 | 1224                                     | 11  | PERSONAL PERMANENTE                             |                           | 884,952.00     | 0.00           | 884,952.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1226                                     | 11  | PERSONAL PERMANENTE                             |                           | 3,071,304.00   | 0.00           | 3,071,304.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,071,304.00             | 3,071,304.00          | 0.00               |
| 011 | 1227                                     | 11  | PERSONAL PERMANENTE                             |                           | 208,224.00     | 0.00           | 208,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1228                                     | 11  | PERSONAL PERMANENTE                             |                           | 364,392.00     | 0.00           | 364,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1229                                     | 11  | PERSONAL PERMANENTE                             |                           | 1,093,176.00   | 0.00           | 1,093,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 1230                                     | 11  | PERSONAL PERMANENTE                             |                           | 767,448.00     | 0.00           | 767,448.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 767,448.00               | 767,448.00            | 0.00               |
| 015 | 1201                                     | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |                           | 79,400.00      | 0.00           | 79,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 79,400.00                | 79,400.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,769 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 40,200.00    | 0.00           | 40,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,200.00                | 40,200.00             | 0.00               |
| 015 | 1203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00    | 0.00           | 36,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 015 | 1204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,507,276.00 | 0.00           | 3,507,276.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,507,276.00             | 3,507,276.00          | 0.00               |
| 015 | 1205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,103,500.00 | 0.00           | 2,103,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,103,500.00             | 2,103,500.00          | 0.00               |
| 015 | 1206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,466,300.00 | 0.00           | 2,466,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,466,300.00             | 2,466,300.00          | 0.00               |
| 015 | 1207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 395,400.00   | 0.00           | 395,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 395,400.00               | 395,400.00            | 0.00               |
| 015 | 1208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 121,800.00   | 0.00           | 121,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,800.00               | 121,800.00            | 0.00               |
| 015 | 1209 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,120,400.00 | 0.00           | 1,120,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120,400.00             | 1,120,400.00          | 0.00               |
| 015 | 1210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 174,600.00   | 0.00           | 174,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,600.00               | 174,600.00            | 0.00               |
| 015 | 1211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 129,538.00   | 0.00           | 129,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,538.00               | 129,538.00            | 0.00               |
| 015 | 1213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 554,200.00   | 0.00           | 554,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 554,200.00               | 554,200.00            | 0.00               |
| 015 | 1216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 91,700.00    | 0.00           | 91,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,700.00                | 91,700.00             | 0.00               |
| 015 | 1217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 78,400.00    | 0.00           | 78,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,400.00                | 78,400.00             | 0.00               |
| 015 | 1218 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 58,800.00    | 0.00           | 58,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,800.00                | 58,800.00             | 0.00               |
| 015 | 1219 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 250,400.00   | 0.00           | 250,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,400.00               | 250,400.00            | 0.00               |
| 015 | 1221 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1222 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 47,200.00    | 0.00           | 47,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,200.00                | 47,200.00             | 0.00               |
| 015 | 1223 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 592,700.00   | 0.00           | 592,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 592,700.00               | 592,700.00            | 0.00               |
| 015 | 1224 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 121,000.00   | 0.00           | 121,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,000.00               | 121,000.00            | 0.00               |
| 015 | 1226 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 418,300.00   | 0.00           | 418,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 418,300.00               | 418,300.00            | 0.00               |
| 015 | 1227 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00    | 0.00           | 36,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 015 | 1228 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 75,800.00    | 0.00           | 75,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,800.00                | 75,800.00             | 0.00               |
| 015 | 1229 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 232,200.00   | 0.00           | 232,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232,200.00               | 232,200.00            | 0.00               |
| 015 | 1230 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 201,814.00   | 0.00           | 201,814.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,814.00               | 201,814.00            | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 286,308.00   | 0.00           | 286,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,308.00               | 286,308.00            | 0.00               |
| 017 | 1202 | 11  |           | DERECHOS ESCALAFONARIOS                         | 169,182.00   | 0.00           | 169,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,770 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 1203 | 11  |           | DERECHOS ESCALAFONARIOS | 195,210.00    | 0.00           | 195,210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 1204 | 11  |           | DERECHOS ESCALAFONARIOS | 15,981,192.00 | 0.00           | 15,981,192.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,981,192.00            | 15,981,192.00         | 0.00               |
| 017 | 1205 | 11  |           | DERECHOS ESCALAFONARIOS | 9,291,996.00  | 0.00           | 9,291,996.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,291,996.00             | 9,291,996.00          | 0.00               |
| 017 | 1206 | 11  |           | DERECHOS ESCALAFONARIOS | 11,972,880.00 | 0.00           | 11,972,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,972,880.00            | 11,972,880.00         | 0.00               |
| 017 | 1207 | 11  |           | DERECHOS ESCALAFONARIOS | 2,264,436.00  | 0.00           | 2,264,436.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,264,436.00             | 2,264,436.00          | 0.00               |
| 017 | 1208 | 11  |           | DERECHOS ESCALAFONARIOS | 937,008.00    | 0.00           | 937,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 017 | 1209 | 11  |           | DERECHOS ESCALAFONARIOS | 6,090,552.00  | 0.00           | 6,090,552.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,090,552.00             | 6,090,552.00          | 0.00               |
| 017 | 1210 | 11  |           | DERECHOS ESCALAFONARIOS | 611,658.00    | 0.00           | 611,658.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 611,658.00               | 611,658.00            | 0.00               |
| 017 | 1211 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00     | 0.00           | 39,042.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 1212 | 11  |           | DERECHOS ESCALAFONARIOS | 832,896.00    | 0.00           | 832,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 017 | 1213 | 11  |           | DERECHOS ESCALAFONARIOS | 117,126.00    | 0.00           | 117,126.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 1215 | 11  |           | DERECHOS ESCALAFONARIOS | 3,253,500.00  | 0.00           | 3,253,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,253,500.00             | 3,253,500.00          | 0.00               |
| 017 | 1216 | 11  |           | DERECHOS ESCALAFONARIOS | 780,840.00    | 0.00           | 780,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 017 | 1217 | 11  |           | DERECHOS ESCALAFONARIOS | 468,504.00    | 0.00           | 468,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 017 | 1218 | 11  |           | DERECHOS ESCALAFONARIOS | 377,406.00    | 0.00           | 377,406.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 377,406.00               | 377,406.00            | 0.00               |
| 017 | 1219 | 11  |           | DERECHOS ESCALAFONARIOS | 1,379,484.00  | 0.00           | 1,379,484.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,484.00             | 1,379,484.00          | 0.00               |
| 017 | 1221 | 11  |           | DERECHOS ESCALAFONARIOS | 39,042.00     | 0.00           | 39,042.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 1222 | 11  |           | DERECHOS ESCALAFONARIOS | 494,532.00    | 0.00           | 494,532.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 494,532.00               | 494,532.00            | 0.00               |
| 017 | 1223 | 11  |           | DERECHOS ESCALAFONARIOS | 2,706,912.00  | 0.00           | 2,706,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,706,912.00             | 2,706,912.00          | 0.00               |
| 017 | 1224 | 11  |           | DERECHOS ESCALAFONARIOS | 637,686.00    | 0.00           | 637,686.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 637,686.00               | 637,686.00            | 0.00               |
| 017 | 1226 | 11  |           | DERECHOS ESCALAFONARIOS | 2,394,576.00  | 0.00           | 2,394,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,394,576.00             | 2,394,576.00          | 0.00               |
| 017 | 1227 | 11  |           | DERECHOS ESCALAFONARIOS | 169,182.00    | 0.00           | 169,182.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 1228 | 11  |           | DERECHOS ESCALAFONARIOS | 338,364.00    | 0.00           | 338,364.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 338,364.00               | 338,364.00            | 0.00               |
| 017 | 1229 | 11  |           | DERECHOS ESCALAFONARIOS | 1,171,260.00  | 0.00           | 1,171,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,260.00             | 1,171,260.00          | 0.00               |
| 017 | 1230 | 11  |           | DERECHOS ESCALAFONARIOS | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO               | 57,926.00     | 0.00           | 57,926.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,926.00                | 57,926.00             | 0.00               |
| 071 | 1202 | 11  |           | AGUINALDO               | 29,213.00     | 0.00           | 29,213.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,213.00                | 29,213.00             | 0.00               |
| 071 | 1203 | 11  |           | AGUINALDO               | 35,021.00     | 0.00           | 35,021.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,021.00                | 35,021.00             | 0.00               |
| 071 | 1204 | 11  |           | AGUINALDO               | 2,723,346.00  | 0.00           | 2,723,346.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,723,346.00             | 2,723,346.00          | 0.00               |
| 071 | 1205 | 11  |           | AGUINALDO               | 1,789,779.00  | 0.00           | 1,789,779.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,789,779.00             | 1,789,779.00          | 0.00               |
| 071 | 1206 | 11  |           | AGUINALDO               | 2,291,119.00  | 0.00           | 2,291,119.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,291,119.00             | 2,291,119.00          | 0.00               |
| 071 | 1207 | 11  |           | AGUINALDO               | 468,719.00    | 0.00           | 468,719.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468,719.00               | 468,719.00            | 0.00               |
| 071 | 1208 | 11  |           | AGUINALDO               | 170,589.00    | 0.00           | 170,589.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 170,589.00               | 170,589.00            | 0.00               |
| 071 | 1209 | 11  |           | AGUINALDO               | 1,217,692.00  | 0.00           | 1,217,692.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,217,692.00             | 1,217,692.00          | 0.00               |
| 071 | 1210 | 11  |           | AGUINALDO               | 124,345.00    | 0.00           | 124,345.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,345.00               | 124,345.00            | 0.00               |
| 071 | 1211 | 11  |           | AGUINALDO               | 8,292.00      | 0.00           | 8,292.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 071 | 1212 | 11  |           | AGUINALDO               | 135,516.00    | 0.00           | 135,516.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 135,516.00               | 135,516.00            | 0.00               |
| 071 | 1213 | 11  |           | AGUINALDO               | 22,776.00     | 0.00           | 22,776.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,776.00                | 22,776.00             | 0.00               |
| 071 | 1215 | 11  |           | AGUINALDO               | 604,226.00    | 0.00           | 604,226.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 604,226.00               | 604,226.00            | 0.00               |
| 071 | 1216 | 11  |           | AGUINALDO               | 131,747.00    | 0.00           | 131,747.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,747.00               | 131,747.00            | 0.00               |
| 071 | 1217 | 11  |           | AGUINALDO               | 76,949.00     | 0.00           | 76,949.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 76,949.00                | 76,949.00             | 0.00               |
| 071 | 1218 | 11  |           | AGUINALDO               | 59,881.00     | 0.00           | 59,881.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 59,881.00                | 59,881.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,771 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                    | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                              |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1219 | 11  | AGUINALDO                    |             | 269,164.00   | 0.00           | 269,164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 269,164.00               | 269,164.00            | 0.00               |
| 071 | 1221 | 11  | AGUINALDO                    |             | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 1222 | 11  | AGUINALDO                    |             | 76,519.00    | 0.00           | 76,519.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,519.00                | 76,519.00             | 0.00               |
| 071 | 1223 | 11  | AGUINALDO                    |             | 510,476.00   | 0.00           | 510,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 510,476.00               | 510,476.00            | 0.00               |
| 071 | 1224 | 11  | AGUINALDO                    |             | 129,894.00   | 0.00           | 129,894.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,894.00               | 129,894.00            | 0.00               |
| 071 | 1226 | 11  | AGUINALDO                    |             | 465,999.00   | 0.00           | 465,999.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 465,999.00               | 465,999.00            | 0.00               |
| 071 | 1227 | 11  | AGUINALDO                    |             | 32,852.00    | 0.00           | 32,852.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,852.00                | 32,852.00             | 0.00               |
| 071 | 1228 | 11  | AGUINALDO                    |             | 61,966.00    | 0.00           | 61,966.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,966.00                | 61,966.00             | 0.00               |
| 071 | 1229 | 11  | AGUINALDO                    |             | 199,311.00   | 0.00           | 199,311.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,311.00               | 199,311.00            | 0.00               |
| 071 | 1230 | 11  | AGUINALDO                    |             | 129,339.00   | 0.00           | 129,339.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,339.00               | 129,339.00            | 0.00               |
| 072 | 1201 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 57,926.00    | 0.00           | 57,926.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,926.00                | 57,926.00             | 0.00               |
| 072 | 1202 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 29,213.00    | 0.00           | 29,213.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,213.00                | 29,213.00             | 0.00               |
| 072 | 1203 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 35,021.00    | 0.00           | 35,021.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,021.00                | 35,021.00             | 0.00               |
| 072 | 1204 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 2,723,346.00 | 0.00           | 2,723,346.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,723,346.00             | 2,723,346.00          | 0.00               |
| 072 | 1205 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,789,779.00 | 0.00           | 1,789,779.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,789,779.00             | 1,789,779.00          | 0.00               |
| 072 | 1206 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 2,291,119.00 | 0.00           | 2,291,119.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,291,119.00             | 2,291,119.00          | 0.00               |
| 072 | 1207 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 468,719.00   | 0.00           | 468,719.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,719.00               | 468,719.00            | 0.00               |
| 072 | 1208 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 170,589.00   | 0.00           | 170,589.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,589.00               | 170,589.00            | 0.00               |
| 072 | 1209 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,217,692.00 | 0.00           | 1,217,692.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,217,692.00             | 1,217,692.00          | 0.00               |
| 072 | 1210 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 124,345.00   | 0.00           | 124,345.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,345.00               | 124,345.00            | 0.00               |
| 072 | 1211 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 8,292.00     | 0.00           | 8,292.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 072 | 1212 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 135,516.00   | 0.00           | 135,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,516.00               | 135,516.00            | 0.00               |
| 072 | 1213 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 22,776.00    | 0.00           | 22,776.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,776.00                | 22,776.00             | 0.00               |
| 072 | 1215 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 608,764.00   | 0.00           | 608,764.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 608,764.00               | 608,764.00            | 0.00               |
| 072 | 1216 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 131,747.00   | 0.00           | 131,747.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,747.00               | 131,747.00            | 0.00               |
| 072 | 1217 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 76,949.00    | 0.00           | 76,949.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,949.00                | 76,949.00             | 0.00               |
| 072 | 1218 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 59,881.00    | 0.00           | 59,881.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,881.00                | 59,881.00             | 0.00               |
| 072 | 1219 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 269,164.00   | 0.00           | 269,164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 269,164.00               | 269,164.00            | 0.00               |
| 072 | 1221 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 1222 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 76,519.00    | 0.00           | 76,519.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,519.00                | 76,519.00             | 0.00               |
| 072 | 1223 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 510,476.00   | 0.00           | 510,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 510,476.00               | 510,476.00            | 0.00               |
| 072 | 1224 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 129,894.00   | 0.00           | 129,894.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,894.00               | 129,894.00            | 0.00               |
| 072 | 1226 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 465,999.00   | 0.00           | 465,999.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 465,999.00               | 465,999.00            | 0.00               |
| 072 | 1227 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 32,852.00    | 0.00           | 32,852.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,852.00                | 32,852.00             | 0.00               |
| 072 | 1228 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 61,966.00    | 0.00           | 61,966.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,966.00                | 61,966.00             | 0.00               |
| 072 | 1229 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 199,311.00   | 0.00           | 199,311.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,311.00               | 199,311.00            | 0.00               |
| 072 | 1230 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 129,339.00   | 0.00           | 129,339.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,339.00               | 129,339.00            | 0.00               |
| 073 | 1201 | 11  | BONO VACACIONAL              |             | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1202 | 11  | BONO VACACIONAL              |             | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1203 | 11  | BONO VACACIONAL              |             | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1204 | 11  | BONO VACACIONAL              |             | 56,400.00    | 0.00           | 56,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,400.00                | 56,400.00             | 0.00               |
| 073 | 1205 | 11  | BONO VACACIONAL              |             | 42,800.00    | 0.00           | 42,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,800.00                | 42,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

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EJERCICIO: 2025

| PG                        | SPG                                        | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|--------------------------------------------|-----|-----------|---------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                        | FTE |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 073                       | 1206                                       | 11  |           | BONO VACACIONAL     | 55,400.00      | 0.00           | 55,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 55,400.00                | 55,400.00             | 0.00               |
| 073                       | 1207                                       | 11  |           | BONO VACACIONAL     | 12,600.00      | 0.00           | 12,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 073                       | 1208                                       | 11  |           | BONO VACACIONAL     | 4,200.00       | 0.00           | 4,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073                       | 1209                                       | 11  |           | BONO VACACIONAL     | 31,400.00      | 0.00           | 31,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 31,400.00                | 31,400.00             | 0.00               |
| 073                       | 1210                                       | 11  |           | BONO VACACIONAL     | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                       | 1211                                       | 11  |           | BONO VACACIONAL     | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1212                                       | 11  |           | BONO VACACIONAL     | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                       | 1213                                       | 11  |           | BONO VACACIONAL     | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 1215                                       | 11  |           | BONO VACACIONAL     | 14,800.00      | 0.00           | 14,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,800.00                | 14,800.00             | 0.00               |
| 073                       | 1216                                       | 11  |           | BONO VACACIONAL     | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                       | 1217                                       | 11  |           | BONO VACACIONAL     | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 1218                                       | 11  |           | BONO VACACIONAL     | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                       | 1219                                       | 11  |           | BONO VACACIONAL     | 6,800.00       | 0.00           | 6,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| 073                       | 1221                                       | 11  |           | BONO VACACIONAL     | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1222                                       | 11  |           | BONO VACACIONAL     | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 1223                                       | 11  |           | BONO VACACIONAL     | 12,000.00      | 0.00           | 12,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 073                       | 1224                                       | 11  |           | BONO VACACIONAL     | 3,400.00       | 0.00           | 3,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                       | 1226                                       | 11  |           | BONO VACACIONAL     | 11,800.00      | 0.00           | 11,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,800.00                | 11,800.00             | 0.00               |
| 073                       | 1227                                       | 11  |           | BONO VACACIONAL     | 800.00         | 0.00           | 800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 1228                                       | 11  |           | BONO VACACIONAL     | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 1229                                       | 11  |           | BONO VACACIONAL     | 4,200.00       | 0.00           | 4,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073                       | 1230                                       | 11  |           | BONO VACACIONAL     | 3,400.00       | 0.00           | 3,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| Total Grupo de Gasto:000  |                                            |     |           |                     | 172,868,064.00 | 0.00           | 172,868,064.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 172,868,064.00           | 172,868,064.00        | 0.00               |
| Total Fuente:             |                                            |     |           |                     | 172,868,064.00 | 0.00           | 172,868,064.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 172,868,064.00           | 172,868,064.00        | 0.00               |
| Total Actividad :         |                                            |     |           |                     | 172,868,064.00 | 0.00           | 172,868,064.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 172,868,064.00           | 172,868,064.00        | 0.00               |
| Total Obra:               |                                            |     |           |                     | 172,868,064.00 | 0.00           | 172,868,064.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 172,868,064.00           | 172,868,064.00        | 0.00               |
| Total Proyecto:           |                                            |     |           |                     | 172,868,064.00 | 0.00           | 172,868,064.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 172,868,064.00           | 172,868,064.00        | 0.00               |
| Total Sub Programa:       |                                            |     |           |                     | 172,868,064.00 | 0.00           | 172,868,064.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 172,868,064.00           | 172,868,064.00        | 0.00               |
| 04                        | PRIMARIA DE ADULTOS                        |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                               |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                            |     |           |                     | 2,426,214.00   | 0.00           | 2,426,214.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,426,214.00             | 2,426,214.00          | 0.00               |
| 000                       | SERVICIOS PERSONALES                       |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 1201                                       | 11  |           | PERSONAL PERMANENTE | 260,280.00     | 0.00           | 260,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011                       | 1202                                       | 11  |           | PERSONAL PERMANENTE | 260,280.00     | 0.00           | 260,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011                       | 1204                                       | 11  |           | PERSONAL PERMANENTE | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011                       | 1215                                       | 11  |           | PERSONAL PERMANENTE | 156,168.00     | 0.00           | 156,168.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011                       | 1217                                       | 11  |           | PERSONAL PERMANENTE | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011                       | 1221                                       | 11  |           | PERSONAL PERMANENTE | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011                       | 1222                                       | 11  |           | PERSONAL PERMANENTE | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |

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EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015                      | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,400.00    | 0.00           | 33,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,400.00                | 33,400.00             | 0.00               |
| 015                      | 1202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015                      | 1204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015                      | 1215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015                      | 1217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015                      | 1221 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015                      | 1222 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017                      | 1201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 325,350.00   | 0.00           | 325,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,350.00               | 325,350.00            | 0.00               |
| 017                      | 1202 | 11  |           | DERECHOS ESCALAFONARIOS                         | 234,252.00   | 0.00           | 234,252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234,252.00               | 234,252.00            | 0.00               |
| 017                      | 1204 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017                      | 1215 | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00   | 0.00           | 195,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017                      | 1217 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017                      | 1221 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017                      | 1222 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 071                      | 1201 | 11  |           | AGUINALDO                                       | 49,505.00    | 0.00           | 49,505.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,505.00                | 49,505.00             | 0.00               |
| 071                      | 1202 | 11  |           | AGUINALDO                                       | 41,212.00    | 0.00           | 41,212.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,212.00                | 41,212.00             | 0.00               |
| 071                      | 1204 | 11  |           | AGUINALDO                                       | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071                      | 1215 | 11  |           | AGUINALDO                                       | 29,283.00    | 0.00           | 29,283.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 071                      | 1217 | 11  |           | AGUINALDO                                       | 19,522.00    | 0.00           | 19,522.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071                      | 1221 | 11  |           | AGUINALDO                                       | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071                      | 1222 | 11  |           | AGUINALDO                                       | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072                      | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 49,505.00    | 0.00           | 49,505.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,505.00                | 49,505.00             | 0.00               |
| 072                      | 1202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 41,212.00    | 0.00           | 41,212.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,212.00                | 41,212.00             | 0.00               |
| 072                      | 1204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072                      | 1215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 29,283.00    | 0.00           | 29,283.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 072                      | 1217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 19,522.00    | 0.00           | 19,522.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072                      | 1221 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072                      | 1222 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 073                      | 1201 | 11  |           | BONO VACACIONAL                                 | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                      | 1202 | 11  |           | BONO VACACIONAL                                 | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                      | 1204 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1215 | 11  |           | BONO VACACIONAL                                 | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                      | 1217 | 11  |           | BONO VACACIONAL                                 | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 1221 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1222 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                                 | 2,426,214.00 | 0.00           | 2,426,214.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,426,214.00             | 2,426,214.00          | 0.00               |
| Total Fuente:            |      |     |           |                                                 | 2,426,214.00 | 0.00           | 2,426,214.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,426,214.00             | 2,426,214.00          | 0.00               |
| Total Actividad :        |      |     |           |                                                 | 2,426,214.00 | 0.00           | 2,426,214.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,426,214.00             | 2,426,214.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,774 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                              | PY                      | ACT / OBR         | DESCRIPCION         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-------------------------|-------------------|---------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE                     |                   |                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                  |                         |                   | Total Obra:         | 2,426,214.00   | 0.00           | 2,426,214.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,426,214.00             | 2,426,214.00          | 0.00               |
|     |                                  |                         |                   | Total Proyecto:     | 2,426,214.00   | 0.00           | 2,426,214.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,426,214.00             | 2,426,214.00          | 0.00               |
|     |                                  |                         |                   | Total Sub Programa: | 2,426,214.00   | 0.00           | 2,426,214.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,426,214.00             | 2,426,214.00          | 0.00               |
|     |                                  |                         |                   | Total Programa:     | 987,628,323.00 | 0.00           | 987,628,323.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 987,628,323.00           | 987,628,323.00        | 0.00               |
| 13  | EDUCACIÓN ESCOLAR BÁSICA         |                         |                   |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |                         |                   |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |                         |                   |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |                         |                   |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |                         |                   |                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     | Total Financiamiento :           | 11                      |                   |                     | 2,676,400.00   | 0.00           | 2,676,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,676,400.00             | 2,676,400.00          | 0.00               |
|     | 100                              | SERVICIOS NO PERSONALES |                   |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 1201                             | 11                      | ENERGÍA ELÉCTRICA |                     | 96,000.00      | 0.00           | 96,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 111 | 1202                             | 11                      | ENERGÍA ELÉCTRICA |                     | 96,000.00      | 0.00           | 96,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 111 | 1203                             | 11                      | ENERGÍA ELÉCTRICA |                     | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111 | 1204                             | 11                      | ENERGÍA ELÉCTRICA |                     | 9,000.00       | 0.00           | 9,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111 | 1205                             | 11                      | ENERGÍA ELÉCTRICA |                     | 9,600.00       | 0.00           | 9,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 111 | 1206                             | 11                      | ENERGÍA ELÉCTRICA |                     | 7,200.00       | 0.00           | 7,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 111 | 1207                             | 11                      | ENERGÍA ELÉCTRICA |                     | 8,400.00       | 0.00           | 8,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 111 | 1208                             | 11                      | ENERGÍA ELÉCTRICA |                     | 4,200.00       | 0.00           | 4,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 111 | 1209                             | 11                      | ENERGÍA ELÉCTRICA |                     | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1210                             | 11                      | ENERGÍA ELÉCTRICA |                     | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1211                             | 11                      | ENERGÍA ELÉCTRICA |                     | 12,000.00      | 0.00           | 12,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 1212                             | 11                      | ENERGÍA ELÉCTRICA |                     | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1213                             | 11                      | ENERGÍA ELÉCTRICA |                     | 4,800.00       | 0.00           | 4,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 111 | 1214                             | 11                      | ENERGÍA ELÉCTRICA |                     | 4,800.00       | 0.00           | 4,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 111 | 1215                             | 11                      | ENERGÍA ELÉCTRICA |                     | 31,200.00      | 0.00           | 31,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 31,200.00                | 31,200.00             | 0.00               |
| 111 | 1216                             | 11                      | ENERGÍA ELÉCTRICA |                     | 7,200.00       | 0.00           | 7,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 111 | 1218                             | 11                      | ENERGÍA ELÉCTRICA |                     | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111 | 1219                             | 11                      | ENERGÍA ELÉCTRICA |                     | 4,800.00       | 0.00           | 4,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 111 | 1222                             | 11                      | ENERGÍA ELÉCTRICA |                     | 16,800.00      | 0.00           | 16,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 111 | 1223                             | 11                      | ENERGÍA ELÉCTRICA |                     | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111 | 1224                             | 11                      | ENERGÍA ELÉCTRICA |                     | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1225                             | 11                      | ENERGÍA ELÉCTRICA |                     | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111 | 1226                             | 11                      | ENERGÍA ELÉCTRICA |                     | 8,400.00       | 0.00           | 8,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 111 | 1227                             | 11                      | ENERGÍA ELÉCTRICA |                     | 4,800.00       | 0.00           | 4,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 111 | 1228                             | 11                      | ENERGÍA ELÉCTRICA |                     | 4,800.00       | 0.00           | 4,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 111 | 1229                             | 11                      | ENERGÍA ELÉCTRICA |                     | 7,200.00       | 0.00           | 7,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 111 | 1230                             | 11                      | ENERGÍA ELÉCTRICA |                     | 11,400.00      | 0.00           | 11,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 113 | 1201                             | 11                      | TELEFONÍA         |                     | 11,812.00      | 0.00           | 11,812.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,812.00                | 11,812.00             | 0.00               |
| 113 | 1202                             | 11                      | TELEFONÍA         |                     | 10,188.00      | 0.00           | 10,188.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,188.00                | 10,188.00             | 0.00               |
|     | Total Grupo de Gasto:            | 100                     |                   |                     | 409,000.00     | 0.00           | 409,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 409,000.00               | 409,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,775 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 1201 | 11  |           | PAPEL DE ESCRITORIO                                        | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 241 | 1207 | 11  |           | PAPEL DE ESCRITORIO                                        | 4,600.00   | 0.00           | 4,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 241 | 1209 | 11  |           | PAPEL DE ESCRITORIO                                        | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 241 | 1212 | 11  |           | PAPEL DE ESCRITORIO                                        | 1,320.00   | 0.00           | 1,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 241 | 1213 | 11  |           | PAPEL DE ESCRITORIO                                        | 1,320.00   | 0.00           | 1,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 241 | 1214 | 11  |           | PAPEL DE ESCRITORIO                                        | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 291 | 1201 | 11  |           | ÚTILES DE OFICINA                                          | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 291 | 1207 | 11  |           | ÚTILES DE OFICINA                                          | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 1209 | 11  |           | ÚTILES DE OFICINA                                          | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 1212 | 11  |           | ÚTILES DE OFICINA                                          | 280.00     | 0.00           | 280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 291 | 1213 | 11  |           | ÚTILES DE OFICINA                                          | 280.00     | 0.00           | 280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 291 | 1214 | 11  |           | ÚTILES DE OFICINA                                          | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 29,600.00  | 0.00           | 29,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,600.00                | 29,600.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 197,200.00 | 0.00           | 197,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 197,200.00               | 197,200.00            | 0.00               |
| 435 | 1202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 211,200.00 | 0.00           | 211,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 211,200.00               | 211,200.00            | 0.00               |
| 435 | 1203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,300.00  | 0.00           | 25,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,300.00                | 25,300.00             | 0.00               |
| 435 | 1204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 88,300.00  | 0.00           | 88,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,300.00                | 88,300.00             | 0.00               |
| 435 | 1205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 94,500.00  | 0.00           | 94,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
| 435 | 1206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 83,500.00  | 0.00           | 83,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,500.00                | 83,500.00             | 0.00               |
| 435 | 1207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 161,800.00 | 0.00           | 161,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 161,800.00               | 161,800.00            | 0.00               |
| 435 | 1208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,500.00  | 0.00           | 24,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,500.00                | 24,500.00             | 0.00               |
| 435 | 1209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 111,600.00 | 0.00           | 111,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 111,600.00               | 111,600.00            | 0.00               |
| 435 | 1210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,000.00  | 0.00           | 43,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |
| 435 | 1211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 76,600.00  | 0.00           | 76,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,600.00                | 76,600.00             | 0.00               |
| 435 | 1212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 82,100.00  | 0.00           | 82,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,100.00                | 82,100.00             | 0.00               |
| 435 | 1213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 91,000.00  | 0.00           | 91,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,000.00                | 91,000.00             | 0.00               |
| 435 | 1214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 61,000.00  | 0.00           | 61,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,000.00                | 61,000.00             | 0.00               |
| 435 | 1215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 313,200.00 | 0.00           | 313,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 313,200.00               | 313,200.00            | 0.00               |
| 435 | 1216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,100.00  | 0.00           | 30,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,100.00                | 30,100.00             | 0.00               |
| 435 | 1217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,700.00  | 0.00           | 43,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,700.00                | 43,700.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,776 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                       | 1218 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,800.00      | 0.00           | 3,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 435                       | 1219 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 80,100.00     | 0.00           | 80,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,100.00                | 80,100.00             | 0.00               |
| 435                       | 1220 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,800.00     | 0.00           | 36,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 435                       | 1221 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 67,400.00     | 0.00           | 67,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 67,400.00                | 67,400.00             | 0.00               |
| 435                       | 1222 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,300.00     | 0.00           | 40,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,300.00                | 40,300.00             | 0.00               |
| 435                       | 1223 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,900.00     | 0.00           | 22,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,900.00                | 22,900.00             | 0.00               |
| 435                       | 1224 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 46,800.00     | 0.00           | 46,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,800.00                | 46,800.00             | 0.00               |
| 435                       | 1225 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,300.00     | 0.00           | 32,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,300.00                | 32,300.00             | 0.00               |
| 435                       | 1226 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,500.00     | 0.00           | 33,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,500.00                | 33,500.00             | 0.00               |
| 435                       | 1227 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,700.00     | 0.00           | 37,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,700.00                | 37,700.00             | 0.00               |
| 435                       | 1228 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,000.00     | 0.00           | 18,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 435                       | 1229 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,400.00     | 0.00           | 51,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,400.00                | 51,400.00             | 0.00               |
| 435                       | 1230 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,200.00     | 0.00           | 28,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,200.00                | 28,200.00             | 0.00               |
| Total Grupo de Gasto:400  |      |     |           |                                                            | 2,237,800.00  | 0.00           | 2,237,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,237,800.00             | 2,237,800.00          | 0.00               |
| Total Fuente:             |      |     |           |                                                            | 2,676,400.00  | 0.00           | 2,676,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,676,400.00             | 2,676,400.00          | 0.00               |
| Total Actividad :         |      |     |           |                                                            | 2,676,400.00  | 0.00           | 2,676,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,676,400.00             | 2,676,400.00          | 0.00               |
| Total Obra:               |      |     |           |                                                            | 2,676,400.00  | 0.00           | 2,676,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,676,400.00             | 2,676,400.00          | 0.00               |
|                           |      |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 002                       |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                              |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                                                            | 83,873,221.00 | 0.00           | 83,873,221.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 83,873,221.00            | 83,873,221.00         | 0.00               |
| 000                       |      |     |           | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 1201 | 11  |           | PERSONAL PERMANENTE                                        | 2,654,844.00  | 0.00           | 2,654,844.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,654,844.00             | 2,654,844.00          | 0.00               |
| 011                       | 1202 | 11  |           | PERSONAL PERMANENTE                                        | 2,014,200.00  | 0.00           | 2,014,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,014,200.00             | 2,014,200.00          | 0.00               |
| 011                       | 1204 | 11  |           | PERSONAL PERMANENTE                                        | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011                       | 1206 | 11  |           | PERSONAL PERMANENTE                                        | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011                       | 1207 | 11  |           | PERSONAL PERMANENTE                                        | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011                       | 1211 | 11  |           | PERSONAL PERMANENTE                                        | 433,440.00    | 0.00           | 433,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 433,440.00               | 433,440.00            | 0.00               |
| 011                       | 1212 | 11  |           | PERSONAL PERMANENTE                                        | 223,800.00    | 0.00           | 223,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 223,800.00               | 223,800.00            | 0.00               |
| 011                       | 1213 | 11  |           | PERSONAL PERMANENTE                                        | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011                       | 1214 | 11  |           | PERSONAL PERMANENTE                                        | 454,116.00    | 0.00           | 454,116.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 454,116.00               | 454,116.00            | 0.00               |
| 011                       | 1215 | 11  |           | PERSONAL PERMANENTE                                        | 586,572.00    | 0.00           | 586,572.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 586,572.00               | 586,572.00            | 0.00               |
| 011                       | 1221 | 11  |           | PERSONAL PERMANENTE                                        | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011                       | 1225 | 11  |           | PERSONAL PERMANENTE                                        | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 013                       | 1201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 11,400.00     | 0.00           | 11,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,777 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 013 | 1202 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 7,020.00      | 0.00           | 7,020.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,020.00                 | 7,020.00              | 0.00               |
| 013 | 1211 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 013 | 1212 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 1214 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 015 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 913,935.00    | 0.00           | 913,935.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 913,935.00               | 913,935.00            | 0.00               |
| 015 | 1202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 686,544.00    | 0.00           | 686,544.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 686,544.00               | 686,544.00            | 0.00               |
| 015 | 1204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 237,754.00    | 0.00           | 237,754.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 237,754.00               | 237,754.00            | 0.00               |
| 015 | 1212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 188,514.00    | 0.00           | 188,514.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 188,514.00               | 188,514.00            | 0.00               |
| 015 | 1213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 171,193.00    | 0.00           | 171,193.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 171,193.00               | 171,193.00            | 0.00               |
| 015 | 1215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 181,427.00    | 0.00           | 181,427.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 181,427.00               | 181,427.00            | 0.00               |
| 015 | 1221 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 1225 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS                           | 2,647,332.00  | 0.00           | 2,647,332.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,647,332.00             | 2,647,332.00          | 0.00               |
| 017 | 1202 | 11  |           | DERECHOS ESCALAFONARIOS                           | 1,983,924.00  | 0.00           | 1,983,924.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,983,924.00             | 1,983,924.00          | 0.00               |
| 017 | 1211 | 11  |           | DERECHOS ESCALAFONARIOS                           | 289,008.00    | 0.00           | 289,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 289,008.00               | 289,008.00            | 0.00               |
| 017 | 1212 | 11  |           | DERECHOS ESCALAFONARIOS                           | 168,738.00    | 0.00           | 168,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 168,738.00               | 168,738.00            | 0.00               |
| 017 | 1214 | 11  |           | DERECHOS ESCALAFONARIOS                           | 377,664.00    | 0.00           | 377,664.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 377,664.00               | 377,664.00            | 0.00               |
| 017 | 1215 | 11  |           | DERECHOS ESCALAFONARIOS                           | 600,870.00    | 0.00           | 600,870.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600,870.00               | 600,870.00            | 0.00               |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO                           | 49,741,200.00 | 0.00           | 49,741,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,741,200.00            | 49,741,200.00         | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 8,140,000.00  | 0.00           | 8,140,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,140,000.00             | 8,140,000.00          | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                         | 4,631,575.00  | 0.00           | 4,631,575.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,631,575.00             | 4,631,575.00          | 0.00               |
| 071 | 1202 | 11  |           | AGUINALDO                                         | 366,404.00    | 0.00           | 366,404.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 366,404.00               | 366,404.00            | 0.00               |
| 071 | 1204 | 11  |           | AGUINALDO                                         | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1206 | 11  |           | AGUINALDO                                         | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1207 | 11  |           | AGUINALDO                                         | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1211 | 11  |           | AGUINALDO                                         | 73,146.00     | 0.00           | 73,146.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 73,146.00                | 73,146.00             | 0.00               |
| 071 | 1212 | 11  |           | AGUINALDO                                         | 43,475.00     | 0.00           | 43,475.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,475.00                | 43,475.00             | 0.00               |
| 071 | 1213 | 11  |           | AGUINALDO                                         | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 1214 | 11  |           | AGUINALDO                                         | 78,131.00     | 0.00           | 78,131.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,131.00                | 78,131.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,778 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                       | PY  | ACT / OBR                                                  | DESCRIPCION | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-----------------------------------------------------------|-----|------------------------------------------------------------|-------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                       | FTE |                                                            |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 071                       | 1215                                                      | 11  | AGUINALDO                                                  |             | 107,290.00    | 0.00           | 107,290.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 107,290.00               | 107,290.00            | 0.00               |
| 071                       | 1221                                                      | 11  | AGUINALDO                                                  |             | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071                       | 1225                                                      | 11  | AGUINALDO                                                  |             | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 1201                                                      | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 4,631,575.00  | 0.00           | 4,631,575.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,631,575.00             | 4,631,575.00          | 0.00               |
| 072                       | 1202                                                      | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 366,404.00    | 0.00           | 366,404.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 366,404.00               | 366,404.00            | 0.00               |
| 072                       | 1204                                                      | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 1206                                                      | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 1207                                                      | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 1211                                                      | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 73,146.00     | 0.00           | 73,146.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 73,146.00                | 73,146.00             | 0.00               |
| 072                       | 1212                                                      | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 43,475.00     | 0.00           | 43,475.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,475.00                | 43,475.00             | 0.00               |
| 072                       | 1213                                                      | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 1214                                                      | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 78,131.00     | 0.00           | 78,131.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,131.00                | 78,131.00             | 0.00               |
| 072                       | 1215                                                      | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 107,290.00    | 0.00           | 107,290.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 107,290.00               | 107,290.00            | 0.00               |
| 072                       | 1221                                                      | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 1225                                                      | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 073                       | 1201                                                      | 11  | BONO VACACIONAL                                            |             | 212,200.00    | 0.00           | 212,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 212,200.00               | 212,200.00            | 0.00               |
| 073                       | 1202                                                      | 11  | BONO VACACIONAL                                            |             | 9,000.00      | 0.00           | 9,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 073                       | 1204                                                      | 11  | BONO VACACIONAL                                            |             | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1206                                                      | 11  | BONO VACACIONAL                                            |             | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1207                                                      | 11  | BONO VACACIONAL                                            |             | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1211                                                      | 11  | BONO VACACIONAL                                            |             | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                       | 1212                                                      | 11  | BONO VACACIONAL                                            |             | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                       | 1213                                                      | 11  | BONO VACACIONAL                                            |             | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1214                                                      | 11  | BONO VACACIONAL                                            |             | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                       | 1215                                                      | 11  | BONO VACACIONAL                                            |             | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                       | 1221                                                      | 11  | BONO VACACIONAL                                            |             | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1225                                                      | 11  | BONO VACACIONAL                                            |             | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000  |                                                           |     |                                                            |             | 83,873,221.00 | 0.00           | 83,873,221.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 83,873,221.00            | 83,873,221.00         | 0.00               |
| Total Fuente:             |                                                           |     |                                                            |             | 83,873,221.00 | 0.00           | 83,873,221.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 83,873,221.00            | 83,873,221.00         | 0.00               |
| Total Actividad :         |                                                           |     |                                                            |             | 83,873,221.00 | 0.00           | 83,873,221.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 83,873,221.00            | 83,873,221.00         | 0.00               |
| Total Obra:               |                                                           |     |                                                            |             | 83,873,221.00 | 0.00           | 83,873,221.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 83,873,221.00            | 83,873,221.00         | 0.00               |
| 003                       | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |     |                                                            |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |     |                                                            |             |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : II |                                                           |     |                                                            |             | 46,386,210.00 | 0.00           | 46,386,210.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 46,386,210.00            | 46,386,210.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                                      |     |                                                            |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 1201                                                      | 11  | PERSONAL PERMANENTE                                        |             | 21,955,872.00 | 0.00           | 21,955,872.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,955,872.00            | 21,955,872.00         | 0.00               |
| 012                       | 1201                                                      | 11  | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE |             | 11,518.00     | 0.00           | 11,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,518.00                | 11,518.00             | 0.00               |
| 015                       | 1201                                                      | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         |             | 2,051,564.00  | 0.00           | 2,051,564.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,051,564.00             | 2,051,564.00          | 0.00               |
| 017                       | 1201                                                      | 11  | DERECHOS ESCALAFONARIOS                                    |             | 13,334,370.00 | 0.00           | 13,334,370.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,334,370.00            | 13,334,370.00         | 0.00               |
| 021                       | 1201                                                      | 11  | PERSONAL SUPERNUMERARIO                                    |             | 194,112.00    | 0.00           | 194,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 194,112.00               | 194,112.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,779 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 022 | 1201 | 11  |           | PERSONAL POR CONTRATO                         | 873,048.00   | 0.00           | 873,048.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 873,048.00               | 873,048.00            | 0.00               |
| 022 | 1204 | 11  |           | PERSONAL POR CONTRATO                         | 79,368.00    | 0.00           | 79,368.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1205 | 11  |           | PERSONAL POR CONTRATO                         | 79,368.00    | 0.00           | 79,368.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1206 | 11  |           | PERSONAL POR CONTRATO                         | 39,684.00    | 0.00           | 39,684.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1209 | 11  |           | PERSONAL POR CONTRATO                         | 39,684.00    | 0.00           | 39,684.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1212 | 11  |           | PERSONAL POR CONTRATO                         | 79,368.00    | 0.00           | 79,368.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1213 | 11  |           | PERSONAL POR CONTRATO                         | 39,684.00    | 0.00           | 39,684.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1215 | 11  |           | PERSONAL POR CONTRATO                         | 79,368.00    | 0.00           | 79,368.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1223 | 11  |           | PERSONAL POR CONTRATO                         | 39,684.00    | 0.00           | 39,684.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1227 | 11  |           | PERSONAL POR CONTRATO                         | 39,684.00    | 0.00           | 39,684.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1229 | 11  |           | PERSONAL POR CONTRATO                         | 39,684.00    | 0.00           | 39,684.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 679,510.00   | 0.00           | 679,510.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 679,510.00               | 679,510.00            | 0.00               |
| 027 | 1204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 35,046.00    | 0.00           | 35,046.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,046.00                | 35,046.00             | 0.00               |
| 027 | 1205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 50,328.00    | 0.00           | 50,328.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,328.00                | 50,328.00             | 0.00               |
| 027 | 1206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 17,523.00    | 0.00           | 17,523.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027 | 1209 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 30,305.00    | 0.00           | 30,305.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,305.00                | 30,305.00             | 0.00               |
| 027 | 1212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 35,046.00    | 0.00           | 35,046.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,046.00                | 35,046.00             | 0.00               |
| 027 | 1213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00    | 0.00           | 32,805.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 65,610.00    | 0.00           | 65,610.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,610.00                | 65,610.00             | 0.00               |
| 027 | 1223 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 17,523.00    | 0.00           | 17,523.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027 | 1227 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00    | 0.00           | 32,805.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1229 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 30,305.00    | 0.00           | 30,305.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,305.00                | 30,305.00             | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                     | 3,078,628.00 | 0.00           | 3,078,628.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,078,628.00             | 3,078,628.00          | 0.00               |
| 071 | 1204 | 11  |           | AGUINALDO                                     | 9,036.00     | 0.00           | 9,036.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,036.00                 | 9,036.00              | 0.00               |
| 071 | 1205 | 11  |           | AGUINALDO                                     | 9,892.00     | 0.00           | 9,892.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,892.00                 | 9,892.00              | 0.00               |
| 071 | 1206 | 11  |           | AGUINALDO                                     | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071 | 1209 | 11  |           | AGUINALDO                                     | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1212 | 11  |           | AGUINALDO                                     | 9,036.00     | 0.00           | 9,036.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,036.00                 | 9,036.00              | 0.00               |
| 071 | 1213 | 11  |           | AGUINALDO                                     | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1215 | 11  |           | AGUINALDO                                     | 10,748.00    | 0.00           | 10,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 071 | 1223 | 11  |           | AGUINALDO                                     | 4,518.00     | 0.00           | 4,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071 | 1227 | 11  |           | AGUINALDO                                     | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1229 | 11  |           | AGUINALDO                                     | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 3,078,628.00 | 0.00           | 3,078,628.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,078,628.00             | 3,078,628.00          | 0.00               |
| 072 | 1204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 9,036.00     | 0.00           | 9,036.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,036.00                 | 9,036.00              | 0.00               |
| 072 | 1205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 9,892.00     | 0.00           | 9,892.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,892.00                 | 9,892.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,780 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                    | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|----------------------------------------|-----|-----------|---------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                    | FTE |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 072                       | 1206                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072                       | 1209                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072                       | 1212                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 9,036.00      | 0.00           | 9,036.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,036.00                 | 9,036.00              | 0.00               |
| 072                       | 1213                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072                       | 1215                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 10,748.00     | 0.00           | 10,748.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 072                       | 1223                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072                       | 1227                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072                       | 1229                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 073                       | 1201                                   | 11  |           | BONO VACACIONAL                 | 84,800.00     | 0.00           | 84,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84,800.00                | 84,800.00             | 0.00               |
| 073                       | 1204                                   | 11  |           | BONO VACACIONAL                 | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 1205                                   | 11  |           | BONO VACACIONAL                 | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 1206                                   | 11  |           | BONO VACACIONAL                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1209                                   | 11  |           | BONO VACACIONAL                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1212                                   | 11  |           | BONO VACACIONAL                 | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 1213                                   | 11  |           | BONO VACACIONAL                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1215                                   | 11  |           | BONO VACACIONAL                 | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 1223                                   | 11  |           | BONO VACACIONAL                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1227                                   | 11  |           | BONO VACACIONAL                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1229                                   | 11  |           | BONO VACACIONAL                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000  |                                        |     |           |                                 | 46,386,210.00 | 0.00           | 46,386,210.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 46,386,210.00            | 46,386,210.00         | 0.00               |
| Total Fuente:             |                                        |     |           |                                 | 46,386,210.00 | 0.00           | 46,386,210.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 46,386,210.00            | 46,386,210.00         | 0.00               |
| Total Actividad :         |                                        |     |           |                                 | 46,386,210.00 | 0.00           | 46,386,210.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 46,386,210.00            | 46,386,210.00         | 0.00               |
| Total Obra:               |                                        |     |           |                                 | 46,386,210.00 | 0.00           | 46,386,210.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 46,386,210.00            | 46,386,210.00         | 0.00               |
| 008                       | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO |     |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO |     |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                        |     |           |                                 | 2,755,350.00  | 0.00           | 2,755,350.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,755,350.00             | 2,755,350.00          | 0.00               |
| 400                       | TRANSFERENCIAS CORRIENTES              |     |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 416                       | 1201                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 315,900.00    | 0.00           | 315,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 315,900.00               | 315,900.00            | 0.00               |
| 416                       | 1202                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 178,200.00    | 0.00           | 178,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 178,200.00               | 178,200.00            | 0.00               |
| 416                       | 1203                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 81,000.00     | 0.00           | 81,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416                       | 1204                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 109,350.00    | 0.00           | 109,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,350.00               | 109,350.00            | 0.00               |
| 416                       | 1205                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 56,700.00     | 0.00           | 56,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,700.00                | 56,700.00             | 0.00               |
| 416                       | 1206                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 135,000.00    | 0.00           | 135,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 135,000.00               | 135,000.00            | 0.00               |
| 416                       | 1207                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 225,450.00    | 0.00           | 225,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 225,450.00               | 225,450.00            | 0.00               |
| 416                       | 1208                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 90,450.00     | 0.00           | 90,450.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,450.00                | 90,450.00             | 0.00               |
| 416                       | 1209                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 72,900.00     | 0.00           | 72,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,900.00                | 72,900.00             | 0.00               |
| 416                       | 1210                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 109,350.00    | 0.00           | 109,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,350.00               | 109,350.00            | 0.00               |
| 416                       | 1211                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 24,300.00     | 0.00           | 24,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,300.00                | 24,300.00             | 0.00               |
| 416                       | 1212                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 99,900.00     | 0.00           | 99,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,900.00                | 99,900.00             | 0.00               |
| 416                       | 1213                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 81,000.00     | 0.00           | 81,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416                       | 1214                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 68,850.00     | 0.00           | 68,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,781 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1215 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 1216 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 1217 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 78,300.00    | 0.00           | 78,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,300.00                | 78,300.00             | 0.00               |
| 416 | 1218 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 82,350.00    | 0.00           | 82,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,350.00                | 82,350.00             | 0.00               |
| 416 | 1219 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 71,550.00    | 0.00           | 71,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,550.00                | 71,550.00             | 0.00               |
| 416 | 1220 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 145,800.00   | 0.00           | 145,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,800.00               | 145,800.00            | 0.00               |
| 416 | 1221 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 51,300.00    | 0.00           | 51,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,300.00                | 51,300.00             | 0.00               |
| 416 | 1222 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 8,100.00     | 0.00           | 8,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100.00                 | 8,100.00              | 0.00               |
| 416 | 1223 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 101,250.00   | 0.00           | 101,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,250.00               | 101,250.00            | 0.00               |
| 416 | 1224 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 35,100.00    | 0.00           | 35,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416 | 1225 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 118,800.00   | 0.00           | 118,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,800.00               | 118,800.00            | 0.00               |
| 416 | 1226 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 36,450.00    | 0.00           | 36,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,450.00                | 36,450.00             | 0.00               |
| 416 | 1227 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 33,750.00    | 0.00           | 33,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
| 416 | 1228 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 56,700.00    | 0.00           | 56,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,700.00                | 56,700.00             | 0.00               |
| 416 | 1229 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 72,900.00    | 0.00           | 72,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,900.00                | 72,900.00             | 0.00               |
| 416 | 1230 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 67,500.00    | 0.00           | 67,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 2,755,350.00 | 0.00           | 2,755,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,755,350.00             | 2,755,350.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 2,755,350.00 | 0.00           | 2,755,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,755,350.00             | 2,755,350.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 2,755,350.00 | 0.00           | 2,755,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,755,350.00             | 2,755,350.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 2,755,350.00 | 0.00           | 2,755,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,755,350.00             | 2,755,350.00          | 0.00               |
| 013 |      |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 4,534,800.00 | 0.00           | 4,534,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,534,800.00             | 4,534,800.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 244 | 1201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 31,000.00    | 0.00           | 31,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,000.00                | 31,000.00             | 0.00               |
| 244 | 1207 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 244 | 1209 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 3,500.00     | 0.00           | 3,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 244 | 1212 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 3,125.00     | 0.00           | 3,125.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,125.00                 | 3,125.00              | 0.00               |
| 244 | 1213 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 3,125.00     | 0.00           | 3,125.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,125.00                 | 3,125.00              | 0.00               |
| 244 | 1214 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 7,500.00     | 0.00           | 7,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 291 | 1201 | 11  |           | ÚTILES DE OFICINA                                          | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 1207 | 11  |           | ÚTILES DE OFICINA                                          | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 1209 | 11  |           | ÚTILES DE OFICINA                                          | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 1212 | 11  |           | ÚTILES DE OFICINA                                          | 75.00        | 0.00           | 75.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 1213 | 11  |           | ÚTILES DE OFICINA                                          | 75.00        | 0.00           | 75.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 291 | 1214 | 11  |           | ÚTILES DE OFICINA                                          | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 59,200.00    | 0.00           | 59,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,200.00                | 59,200.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 394,400.00   | 0.00           | 394,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 394,400.00               | 394,400.00            | 0.00               |
| 435 | 1202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 422,400.00   | 0.00           | 422,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 422,400.00               | 422,400.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,782 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,600.00  | 0.00           | 50,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,600.00                | 50,600.00             | 0.00               |
| 435 | 1204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 176,600.00 | 0.00           | 176,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 176,600.00               | 176,600.00            | 0.00               |
| 435 | 1205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 189,000.00 | 0.00           | 189,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 189,000.00               | 189,000.00            | 0.00               |
| 435 | 1206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 167,000.00 | 0.00           | 167,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 167,000.00               | 167,000.00            | 0.00               |
| 435 | 1207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 323,600.00 | 0.00           | 323,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 323,600.00               | 323,600.00            | 0.00               |
| 435 | 1208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 49,000.00  | 0.00           | 49,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,000.00                | 49,000.00             | 0.00               |
| 435 | 1209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 223,200.00 | 0.00           | 223,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 223,200.00               | 223,200.00            | 0.00               |
| 435 | 1210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 86,000.00  | 0.00           | 86,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,000.00                | 86,000.00             | 0.00               |
| 435 | 1211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 153,200.00 | 0.00           | 153,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 153,200.00               | 153,200.00            | 0.00               |
| 435 | 1212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 164,200.00 | 0.00           | 164,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 164,200.00               | 164,200.00            | 0.00               |
| 435 | 1213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 182,000.00 | 0.00           | 182,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 182,000.00               | 182,000.00            | 0.00               |
| 435 | 1214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 122,000.00 | 0.00           | 122,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,000.00               | 122,000.00            | 0.00               |
| 435 | 1215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 626,400.00 | 0.00           | 626,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 626,400.00               | 626,400.00            | 0.00               |
| 435 | 1216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 60,200.00  | 0.00           | 60,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,200.00                | 60,200.00             | 0.00               |
| 435 | 1217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 87,400.00  | 0.00           | 87,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 87,400.00                | 87,400.00             | 0.00               |
| 435 | 1218 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 435 | 1219 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 160,200.00 | 0.00           | 160,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 160,200.00               | 160,200.00            | 0.00               |
| 435 | 1220 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 73,600.00  | 0.00           | 73,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,600.00                | 73,600.00             | 0.00               |
| 435 | 1221 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 134,800.00 | 0.00           | 134,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 134,800.00               | 134,800.00            | 0.00               |
| 435 | 1222 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 80,600.00  | 0.00           | 80,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,600.00                | 80,600.00             | 0.00               |
| 435 | 1223 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 45,800.00  | 0.00           | 45,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,800.00                | 45,800.00             | 0.00               |
| 435 | 1224 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 93,600.00  | 0.00           | 93,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,600.00                | 93,600.00             | 0.00               |
| 435 | 1225 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,600.00  | 0.00           | 64,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,600.00                | 64,600.00             | 0.00               |
| 435 | 1226 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 67,000.00  | 0.00           | 67,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,000.00                | 67,000.00             | 0.00               |
| 435 | 1227 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,400.00  | 0.00           | 75,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,400.00                | 75,400.00             | 0.00               |
| 435 | 1228 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 435 | 1229 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 102,800.00 | 0.00           | 102,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,800.00               | 102,800.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,783 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1230 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 56,400.00    | 0.00           | 56,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,400.00                | 56,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 4,475,600.00 | 0.00           | 4,475,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,475,600.00             | 4,475,600.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 4,534,800.00 | 0.00           | 4,534,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,534,800.00             | 4,534,800.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 4,534,800.00 | 0.00           | 4,534,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,534,800.00             | 4,534,800.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 4,534,800.00 | 0.00           | 4,534,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,534,800.00             | 4,534,800.00          | 0.00               |
|     | 014  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 278,520.00   | 0.00           | 278,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 278,520.00               | 278,520.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 291 | 1201 | 11  |           | ÚTILES DE OFICINA                                          | 20.00        | 0.00           | 20.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293 | 1201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 420.00       | 0.00           | 420.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 440.00       | 0.00           | 440.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 45,760.00    | 0.00           | 45,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,760.00                | 45,760.00             | 0.00               |
| 435 | 1202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,120.00    | 0.00           | 32,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,120.00                | 32,120.00             | 0.00               |
| 435 | 1203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00     | 0.00           | 5,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 1204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,240.00     | 0.00           | 9,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 435 | 1205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00     | 0.00           | 5,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 1206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00     | 0.00           | 6,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00    | 0.00           | 13,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 1208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00     | 0.00           | 3,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00    | 0.00           | 13,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 1210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00     | 0.00           | 6,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 1211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00     | 0.00           | 8,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 1212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00     | 0.00           | 5,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 1213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,760.00    | 0.00           | 12,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,760.00                | 12,760.00             | 0.00               |
| 435 | 1214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,120.00    | 0.00           | 10,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 1215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,560.00    | 0.00           | 32,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,560.00                | 32,560.00             | 0.00               |
| 435 | 1216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00     | 0.00           | 3,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00     | 0.00           | 6,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1219 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00     | 0.00           | 6,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,784 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                              | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|----------------------------------|-----|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                              | FTE |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 435                       | 1220                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00       | 0.00           | 3,520.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435                       | 1221                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00       | 0.00           | 3,960.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435                       | 1222                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00       | 0.00           | 6,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435                       | 1223                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00       | 0.00           | 3,520.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435                       | 1224                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,040.00       | 0.00           | 7,040.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435                       | 1225                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00       | 0.00           | 1,760.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435                       | 1226                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00       | 0.00           | 3,520.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435                       | 1227                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00       | 0.00           | 4,840.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435                       | 1228                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00       | 0.00           | 4,840.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435                       | 1229                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,240.00       | 0.00           | 9,240.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 435                       | 1230                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00       | 0.00           | 1,320.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| Total Grupo de Gasto:400  |                                  |     |           |                                                            | 278,080.00     | 0.00           | 278,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 278,080.00               | 278,080.00            | 0.00               |
| Total Fuente:             |                                  |     |           |                                                            | 278,520.00     | 0.00           | 278,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 278,520.00               | 278,520.00            | 0.00               |
| Total Actividad :         |                                  |     |           |                                                            | 278,520.00     | 0.00           | 278,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 278,520.00               | 278,520.00            | 0.00               |
| Total Obra:               |                                  |     |           |                                                            | 278,520.00     | 0.00           | 278,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 278,520.00               | 278,520.00            | 0.00               |
| Total Proyecto:           |                                  |     |           |                                                            | 140,504,501.00 | 0.00           | 140,504,501.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,504,501.00           | 140,504,501.00        | 0.00               |
| Total Sub Programa:       |                                  |     |           |                                                            | 140,504,501.00 | 0.00           | 140,504,501.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,504,501.00           | 140,504,501.00        | 0.00               |
| Total Programa:           |                                  |     |           |                                                            | 140,504,501.00 | 0.00           | 140,504,501.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,504,501.00           | 140,504,501.00        | 0.00               |
| 14                        | EDUCACIÓN ESCOLAR DIVERSIFICADA  |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                  |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                     |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                  |     |           |                                                            | 476,100.00     | 0.00           | 476,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 476,100.00               | 476,100.00            | 0.00               |
| 100                       | SERVICIOS NO PERSONALES          |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 111                       | 1201                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 30,000.00      | 0.00           | 30,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111                       | 1202                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 24,000.00      | 0.00           | 24,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 111                       | 1204                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111                       | 1205                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111                       | 1206                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 4,800.00       | 0.00           | 4,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 111                       | 1215                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 7,200.00       | 0.00           | 7,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 111                       | 1216                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111                       | 1219                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111                       | 1223                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 3,200.00       | 0.00           | 3,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 113                       | 1201                             | 11  |           | TELEFONÍA                                                  | 17,400.00      | 0.00           | 17,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,785 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 113 | 1202 | 11  | 11        | TELEFONÍA                                               | 9,600.00   | 0.00           | 9,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                | 114,800.00 | 0.00           | 114,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,800.00               | 114,800.00            | 0.00               |
|     |      | 200 | 11        | MATERIALES Y SUMINISTROS                                |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 1215 | 11  | 11        | PAPEL DE ESCRITORIO                                     | 1,320.00   | 0.00           | 1,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 241 | 1224 | 11  | 11        | PAPEL DE ESCRITORIO                                     | 2,320.00   | 0.00           | 2,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,320.00                 | 2,320.00              | 0.00               |
| 291 | 1215 | 11  | 11        | ÚTILES DE OFICINA                                       | 80.00      | 0.00           | 80.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291 | 1224 | 11  | 11        | ÚTILES DE OFICINA                                       | 280.00     | 0.00           | 280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
|     |      | 400 | 11        | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1201 | 11  | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 435 | 1202 | 11  | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 73,700.00  | 0.00           | 73,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,700.00                | 73,700.00             | 0.00               |
| 435 | 1203 | 11  | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 435 | 1204 | 11  | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 13,700.00  | 0.00           | 13,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,700.00                | 13,700.00             | 0.00               |
| 435 | 1205 | 11  | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,300.00   | 0.00           | 5,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,300.00                 | 5,300.00              | 0.00               |
| 435 | 1206 | 11  | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,700.00  | 0.00           | 14,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,700.00                | 14,700.00             | 0.00               |
| 435 | 1207 | 11  | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,400.00  | 0.00           | 14,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 435 | 1208 | 11  | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 435 | 1209 | 11  | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 435 | 1211 | 11  | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,700.00   | 0.00           | 9,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,700.00                 | 9,700.00              | 0.00               |
| 435 | 1212 | 11  | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 435 | 1213 | 11  | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 435 | 1214 | 11  | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 1215 | 11  | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 39,100.00  | 0.00           | 39,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,100.00                | 39,100.00             | 0.00               |
| 435 | 1216 | 11  | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 15,600.00  | 0.00           | 15,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |
| 435 | 1217 | 11  | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,700.00   | 0.00           | 4,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,700.00                 | 4,700.00              | 0.00               |
| 435 | 1218 | 11  | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,900.00   | 0.00           | 2,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,900.00                 | 2,900.00              | 0.00               |
| 435 | 1219 | 11  | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,100.00  | 0.00           | 12,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,100.00                | 12,100.00             | 0.00               |
| 435 | 1221 | 11  | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,900.00   | 0.00           | 6,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,900.00                 | 6,900.00              | 0.00               |
| 435 | 1222 | 11  | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,300.00   | 0.00           | 4,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,300.00                 | 4,300.00              | 0.00               |
| 435 | 1223 | 11  | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |

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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,786 DE 2,524  
FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1224 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,100.00  | 0.00           | 12,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,100.00                | 12,100.00             | 0.00               |
| 435 | 1225 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,600.00   | 0.00           | 5,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 435 | 1226 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 435 | 1227 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,600.00   | 0.00           | 5,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 435 | 1228 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,200.00   | 0.00           | 6,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 435 | 1229 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 435 | 1230 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 357,300.00 | 0.00           | 357,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 357,300.00               | 357,300.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 476,100.00 | 0.00           | 476,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 476,100.00               | 476,100.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 476,100.00 | 0.00           | 476,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 476,100.00               | 476,100.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 476,100.00 | 0.00           | 476,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 476,100.00               | 476,100.00            | 0.00               |
| 005 |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO           |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO           |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 897,750.00 | 0.00           | 897,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 897,750.00               | 897,750.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 1201 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 64,800.00  | 0.00           | 64,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 416 | 1202 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 274,050.00 | 0.00           | 274,050.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 274,050.00               | 274,050.00            | 0.00               |
| 416 | 1203 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 1204 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 139,050.00 | 0.00           | 139,050.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 139,050.00               | 139,050.00            | 0.00               |
| 416 | 1205 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 24,300.00  | 0.00           | 24,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,300.00                | 24,300.00             | 0.00               |
| 416 | 1206 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 8,100.00   | 0.00           | 8,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100.00                 | 8,100.00              | 0.00               |
| 416 | 1207 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 10,800.00  | 0.00           | 10,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 416 | 1208 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 24,300.00  | 0.00           | 24,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,300.00                | 24,300.00             | 0.00               |
| 416 | 1212 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 35,100.00  | 0.00           | 35,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416 | 1213 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 37,800.00  | 0.00           | 37,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,800.00                | 37,800.00             | 0.00               |
| 416 | 1214 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 17,550.00  | 0.00           | 17,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,550.00                | 17,550.00             | 0.00               |
| 416 | 1216 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 20,250.00  | 0.00           | 20,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416 | 1217 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 16,200.00  | 0.00           | 16,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 416 | 1218 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 6,750.00   | 0.00           | 6,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |
| 416 | 1221 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 6,750.00   | 0.00           | 6,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |
| 416 | 1222 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 17,550.00  | 0.00           | 17,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,550.00                | 17,550.00             | 0.00               |
| 416 | 1223 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 41,850.00  | 0.00           | 41,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,850.00                | 41,850.00             | 0.00               |
| 416 | 1224 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 25,650.00  | 0.00           | 25,650.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,650.00                | 25,650.00             | 0.00               |
| 416 | 1225 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 1226 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 2,700.00   | 0.00           | 2,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 416 | 1227 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 8,100.00   | 0.00           | 8,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100.00                 | 8,100.00              | 0.00               |
| 416 | 1228 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 1229 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 17,550.00  | 0.00           | 17,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,550.00                | 17,550.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,787 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 1230 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 17,550.00  | 0.00           | 17,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,550.00                | 17,550.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 897,750.00 | 0.00           | 897,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 897,750.00               | 897,750.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 897,750.00 | 0.00           | 897,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 897,750.00               | 897,750.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 897,750.00 | 0.00           | 897,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 897,750.00               | 897,750.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 897,750.00 | 0.00           | 897,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 897,750.00               | 897,750.00            | 0.00               |
|     | 010  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     | 11        | Total Financiamiento :                                  | 722,600.00 | 0.00           | 722,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 722,600.00               | 722,600.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |            |                |            |                      |              |           |        |                          |                       |                    |
| 244 | 1215 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 2,750.00   | 0.00           | 2,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,750.00                 | 2,750.00              | 0.00               |
| 244 | 1224 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 5,125.00   | 0.00           | 5,125.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,125.00                 | 5,125.00              | 0.00               |
| 291 | 1215 | 11  |           | ÚTILES DE OFICINA                                       | 50.00      | 0.00           | 50.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 291 | 1224 | 11  |           | ÚTILES DE OFICINA                                       | 75.00      | 0.00           | 75.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 140,000.00 | 0.00           | 140,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,000.00               | 140,000.00            | 0.00               |
| 435 | 1202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 147,400.00 | 0.00           | 147,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 147,400.00               | 147,400.00            | 0.00               |
| 435 | 1203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 15,200.00  | 0.00           | 15,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 435 | 1204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 27,400.00  | 0.00           | 27,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,400.00                | 27,400.00             | 0.00               |
| 435 | 1205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,600.00  | 0.00           | 10,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 435 | 1206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 29,400.00  | 0.00           | 29,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,400.00                | 29,400.00             | 0.00               |
| 435 | 1207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 28,800.00  | 0.00           | 28,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 435 | 1208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,200.00   | 0.00           | 5,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 435 | 1209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 435 | 1211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 19,400.00  | 0.00           | 19,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,400.00                | 19,400.00             | 0.00               |
| 435 | 1212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 435 | 1213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 435 | 1214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 78,200.00  | 0.00           | 78,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,200.00                | 78,200.00             | 0.00               |
| 435 | 1216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 31,200.00  | 0.00           | 31,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,200.00                | 31,200.00             | 0.00               |
| 435 | 1217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,400.00   | 0.00           | 9,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 435 | 1218 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,800.00   | 0.00           | 5,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,788 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1219 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,200.00  | 0.00           | 24,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 435 | 1221 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,800.00  | 0.00           | 13,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,800.00                | 13,800.00             | 0.00               |
| 435 | 1222 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,600.00   | 0.00           | 8,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,600.00                 | 8,600.00              | 0.00               |
| 435 | 1223 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 435 | 1224 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,200.00  | 0.00           | 24,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 435 | 1225 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,200.00  | 0.00           | 11,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 435 | 1226 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 435 | 1227 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,200.00  | 0.00           | 11,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 435 | 1228 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,400.00  | 0.00           | 12,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 435 | 1229 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,400.00   | 0.00           | 6,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 435 | 1230 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 714,600.00 | 0.00           | 714,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 714,600.00               | 714,600.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 722,600.00 | 0.00           | 722,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 722,600.00               | 722,600.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 722,600.00 | 0.00           | 722,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 722,600.00               | 722,600.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 722,600.00 | 0.00           | 722,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 722,600.00               | 722,600.00            | 0.00               |
|     | 011  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 131,120.00 | 0.00           | 131,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 131,120.00               | 131,120.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 291 | 1224 | 11  |           | ÚTILES DE OFICINA                                          | 20.00      | 0.00           | 20.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293 | 1224 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 420.00     | 0.00           | 420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 440.00     | 0.00           | 440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,480.00  | 0.00           | 18,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
| 435 | 1202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00  | 0.00           | 17,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435 | 1203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00   | 0.00           | 3,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00   | 0.00           | 5,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 1205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00   | 0.00           | 1,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 1206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00   | 0.00           | 3,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,040.00   | 0.00           | 7,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 1208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00   | 0.00           | 1,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,789 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                           | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-----------------------------------------------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                           | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                       | 1209                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,080.00      | 0.00           | 3,080.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435                       | 1211                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,760.00      | 0.00           | 1,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435                       | 1212                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,160.00      | 0.00           | 6,160.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435                       | 1213                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 880.00        | 0.00           | 880.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435                       | 1214                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,320.00      | 0.00           | 1,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435                       | 1215                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,480.00     | 0.00           | 18,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
| 435                       | 1216                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,720.00      | 0.00           | 5,720.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435                       | 1217                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,960.00      | 0.00           | 3,960.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435                       | 1218                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 880.00        | 0.00           | 880.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435                       | 1219                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,040.00      | 0.00           | 7,040.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435                       | 1221                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,760.00      | 0.00           | 1,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435                       | 1222                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 880.00        | 0.00           | 880.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435                       | 1223                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,760.00      | 0.00           | 1,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435                       | 1224                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,640.00      | 0.00           | 2,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435                       | 1225                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,640.00      | 0.00           | 2,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435                       | 1226                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 440.00        | 0.00           | 440.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 435                       | 1227                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,960.00      | 0.00           | 3,960.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435                       | 1228                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,520.00      | 0.00           | 3,520.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435                       | 1229                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,080.00      | 0.00           | 3,080.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435                       | 1230                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| Total Grupo de Gasto:400  |                                               |     |           |                                                         | 130,680.00    | 0.00           | 130,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,680.00               | 130,680.00            | 0.00               |
| Total Fuente:             |                                               |     |           |                                                         | 131,120.00    | 0.00           | 131,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,120.00               | 131,120.00            | 0.00               |
| Total Actividad :         |                                               |     |           |                                                         | 131,120.00    | 0.00           | 131,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,120.00               | 131,120.00            | 0.00               |
| Total Obra:               |                                               |     |           |                                                         | 131,120.00    | 0.00           | 131,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,120.00               | 131,120.00            | 0.00               |
| Total Proyecto:           |                                               |     |           |                                                         | 2,227,570.00  | 0.00           | 2,227,570.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,227,570.00             | 2,227,570.00          | 0.00               |
| Total Sub Programa:       |                                               |     |           |                                                         | 2,227,570.00  | 0.00           | 2,227,570.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,227,570.00             | 2,227,570.00          | 0.00               |
| 01                        | FORMACIÓN CON ORIENTACIÓN DOCENTE             |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                  |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                               |     |           |                                                         | 57,189,744.00 | 0.00           | 57,189,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 57,189,744.00            | 57,189,744.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,790 DE 2,524  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS PERSONALES                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1201 | 11  |           | PERSONAL PERMANENTE                                  | 1,179,672.00  | 0.00           | 1,179,672.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,179,672.00             | 1,179,672.00          | 0.00               |
| 011 | 1215 | 11  |           | PERSONAL PERMANENTE                                  | 526,836.00    | 0.00           | 526,836.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 526,836.00               | 526,836.00            | 0.00               |
| 013 | 1201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 4,500.00      | 0.00           | 4,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 015 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 435,858.00    | 0.00           | 435,858.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 435,858.00               | 435,858.00            | 0.00               |
| 015 | 1215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 279,928.00    | 0.00           | 279,928.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 279,928.00               | 279,928.00            | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS                              | 1,170,156.00  | 0.00           | 1,170,156.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,170,156.00             | 1,170,156.00          | 0.00               |
| 017 | 1215 | 11  |           | DERECHOS ESCALAFONARIOS                              | 489,198.00    | 0.00           | 489,198.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 489,198.00               | 489,198.00            | 0.00               |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO                              | 39,307,680.00 | 0.00           | 39,307,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 39,307,680.00            | 39,307,680.00         | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL     | 6,441,500.00  | 0.00           | 6,441,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,441,500.00             | 6,441,500.00          | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                            | 3,493,600.00  | 0.00           | 3,493,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,493,600.00             | 3,493,600.00          | 0.00               |
| 071 | 1215 | 11  |           | AGUINALDO                                            | 100,008.00    | 0.00           | 100,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,008.00               | 100,008.00            | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 3,493,600.00  | 0.00           | 3,493,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,493,600.00             | 3,493,600.00          | 0.00               |
| 072 | 1215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 100,008.00    | 0.00           | 100,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,008.00               | 100,008.00            | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL                                      | 164,200.00    | 0.00           | 164,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 164,200.00               | 164,200.00            | 0.00               |
| 073 | 1215 | 11  |           | BONO VACACIONAL                                      | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                             | 57,189,744.00 | 0.00           | 57,189,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 57,189,744.00            | 57,189,744.00         | 0.00               |
|     |      |     |           | Total Fuente:                                        | 57,189,744.00 | 0.00           | 57,189,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 57,189,744.00            | 57,189,744.00         | 0.00               |
|     |      |     |           | Total Actividad :                                    | 57,189,744.00 | 0.00           | 57,189,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 57,189,744.00            | 57,189,744.00         | 0.00               |
|     |      |     |           | Total Obra:                                          | 57,189,744.00 | 0.00           | 57,189,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 57,189,744.00            | 57,189,744.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                      | 57,189,744.00 | 0.00           | 57,189,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 57,189,744.00            | 57,189,744.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                  | 57,189,744.00 | 0.00           | 57,189,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 57,189,744.00            | 57,189,744.00         | 0.00               |
| 02  |      |     |           | FORMACIÓN DE BACHILLERES                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                            | 327,995.00    | 0.00           | 327,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 327,995.00               | 327,995.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1201 | 11  |           | PERSONAL PERMANENTE                                  | 127,092.00    | 0.00           | 127,092.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 127,092.00               | 127,092.00            | 0.00               |
| 017 | 1201 | 11  |           | DERECHOS ESCALAFONARIOS                              | 153,357.00    | 0.00           | 153,357.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 153,357.00               | 153,357.00            | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                            | 23,373.00     | 0.00           | 23,373.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,373.00                | 23,373.00             | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 23,373.00     | 0.00           | 23,373.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,373.00                | 23,373.00             | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL                                      | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                             | 327,995.00    | 0.00           | 327,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 327,995.00               | 327,995.00            | 0.00               |
|     |      |     |           | Total Fuente:                                        | 327,995.00    | 0.00           | 327,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 327,995.00               | 327,995.00            | 0.00               |
|     |      |     |           | Total Actividad :                                    | 327,995.00    | 0.00           | 327,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 327,995.00               | 327,995.00            | 0.00               |
|     |      |     |           | Total Obra:                                          | 327,995.00    | 0.00           | 327,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 327,995.00               | 327,995.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                      | 327,995.00    | 0.00           | 327,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 327,995.00               | 327,995.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,791 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                        | PY  | ACT / OBR                                         | DESCRIPCION               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------------------------------------------------------------|-----|---------------------------------------------------|---------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                        | FTE |                                                   |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Sub Programa:       |                                                            |     |                                                   |                           | 327,995.00   | 0.00           | 327,995.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 327,995.00               | 327,995.00            | 0.00               |
| 03                        | FORMACIÓN DE PERITOS                                       |     |                                                   |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                               |     |                                                   |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS               |     |                                                   |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS               |     |                                                   |                           |              |                |              |                      |              |           |        |                          |                       |                    |
|                           |                                                            |     |                                                   | Total Financiamiento : 11 | 1,506,505.00 | 0.00           | 1,506,505.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,506,505.00             | 1,506,505.00          | 0.00               |
| 000                       | SERVICIOS PERSONALES                                       |     |                                                   |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 1202                                                       | 11  | PERSONAL PERMANENTE                               |                           | 512,760.00   | 0.00           | 512,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 512,760.00               | 512,760.00            | 0.00               |
| 011                       | 1207                                                       | 11  | PERSONAL PERMANENTE                               |                           | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011                       | 1224                                                       | 11  | PERSONAL PERMANENTE                               |                           | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 013                       | 1202                                                       | 11  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE |                           | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 015                       | 1202                                                       | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |                           | 208,711.00   | 0.00           | 208,711.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,711.00               | 208,711.00            | 0.00               |
| 015                       | 1207                                                       | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |                           | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015                       | 1224                                                       | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |                           | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 017                       | 1202                                                       | 11  | DERECHOS ESCALAFONARIOS                           |                           | 483,498.00   | 0.00           | 483,498.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,498.00               | 483,498.00            | 0.00               |
| 071                       | 1202                                                       | 11  | AGUINALDO                                         |                           | 94,004.00    | 0.00           | 94,004.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,004.00                | 94,004.00             | 0.00               |
| 071                       | 1207                                                       | 11  | AGUINALDO                                         |                           | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071                       | 1224                                                       | 11  | AGUINALDO                                         |                           | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 1202                                                       | 11  | BONIFICACIÓN ANUAL (BONO 14)                      |                           | 94,004.00    | 0.00           | 94,004.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,004.00                | 94,004.00             | 0.00               |
| 072                       | 1207                                                       | 11  | BONIFICACIÓN ANUAL (BONO 14)                      |                           | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 1224                                                       | 11  | BONIFICACIÓN ANUAL (BONO 14)                      |                           | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 073                       | 1202                                                       | 11  | BONO VACACIONAL                                   |                           | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                       | 1207                                                       | 11  | BONO VACACIONAL                                   |                           | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1224                                                       | 11  | BONO VACACIONAL                                   |                           | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto: 000 |                                                            |     |                                                   |                           | 1,506,505.00 | 0.00           | 1,506,505.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,506,505.00             | 1,506,505.00          | 0.00               |
| Total Fuente:             |                                                            |     |                                                   |                           | 1,506,505.00 | 0.00           | 1,506,505.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,506,505.00             | 1,506,505.00          | 0.00               |
| Total Actividad :         |                                                            |     |                                                   |                           | 1,506,505.00 | 0.00           | 1,506,505.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,506,505.00             | 1,506,505.00          | 0.00               |
| Total Obra:               |                                                            |     |                                                   |                           | 1,506,505.00 | 0.00           | 1,506,505.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,506,505.00             | 1,506,505.00          | 0.00               |
| Total Proyecto:           |                                                            |     |                                                   |                           | 1,506,505.00 | 0.00           | 1,506,505.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,506,505.00             | 1,506,505.00          | 0.00               |
| Total Sub Programa:       |                                                            |     |                                                   |                           | 1,506,505.00 | 0.00           | 1,506,505.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,506,505.00             | 1,506,505.00          | 0.00               |
| 05                        | FORMACIÓN TÉCNICA INDUSTRIAL                               |     |                                                   |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                               |     |                                                   |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |     |                                                   |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |     |                                                   |                           |              |                |              |                      |              |           |        |                          |                       |                    |
|                           |                                                            |     |                                                   | Total Financiamiento : 11 | 1,121,662.00 | 0.00           | 1,121,662.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,121,662.00             | 1,121,662.00          | 0.00               |
| 000                       | SERVICIOS PERSONALES                                       |     |                                                   |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 1202                                                       | 11  | PERSONAL PERMANENTE                               |                           | 473,844.00   | 0.00           | 473,844.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 473,844.00               | 473,844.00            | 0.00               |
| 013                       | 1202                                                       | 11  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE |                           | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,792 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                    | PY                                                                        | ACT / OBR                                                                 | DESCRIPCION                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------|---------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                    | FTE                                                                       |                                                                           |                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 1202                   | 11                                                                        |                                                                           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 71,513.00     | 0.00           | 71,513.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 71,513.00                | 71,513.00             | 0.00               |
| 017 | 1202                   | 11                                                                        |                                                                           | DERECHOS ESCALAFONARIOS                             | 419,259.00    | 0.00           | 419,259.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 419,259.00               | 419,259.00            | 0.00               |
| 071 | 1202                   | 11                                                                        |                                                                           | AGUINALDO                                           | 76,673.00     | 0.00           | 76,673.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 76,673.00                | 76,673.00             | 0.00               |
| 072 | 1202                   | 11                                                                        |                                                                           | BONIFICACIÓN ANUAL (BONO 14)                        | 76,673.00     | 0.00           | 76,673.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 76,673.00                | 76,673.00             | 0.00               |
| 073 | 1202                   | 11                                                                        |                                                                           | BONO VACACIONAL                                     | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
|     |                        |                                                                           |                                                                           | Total Grupo de Gasto:000                            | 1,121,662.00  | 0.00           | 1,121,662.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,121,662.00             | 1,121,662.00          | 0.00               |
|     |                        |                                                                           |                                                                           | Total Fuente:                                       | 1,121,662.00  | 0.00           | 1,121,662.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,121,662.00             | 1,121,662.00          | 0.00               |
|     |                        |                                                                           |                                                                           | Total Actividad :                                   | 1,121,662.00  | 0.00           | 1,121,662.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,121,662.00             | 1,121,662.00          | 0.00               |
|     |                        |                                                                           |                                                                           | Total Obra:                                         | 1,121,662.00  | 0.00           | 1,121,662.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,121,662.00             | 1,121,662.00          | 0.00               |
|     |                        |                                                                           |                                                                           | Total Proyecto:                                     | 1,121,662.00  | 0.00           | 1,121,662.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,121,662.00             | 1,121,662.00          | 0.00               |
|     |                        |                                                                           |                                                                           | Total Sub Programa:                                 | 1,121,662.00  | 0.00           | 1,121,662.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,121,662.00             | 1,121,662.00          | 0.00               |
|     |                        |                                                                           |                                                                           | Total Programa:                                     | 62,373,476.00 | 0.00           | 62,373,476.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 62,373,476.00            | 62,373,476.00         | 0.00               |
| 15  | EDUCACIÓN EXTRAESCOLAR |                                                                           |                                                                           |                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00                     | SIN SUBPROGRAMA                                                           |                                                                           |                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000                    | SIN PROYECTO                                                              |                                                                           |                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001                    | DIRECCIÓN Y COORDINACIÓN                                                  |                                                                           |                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                        | 000                                                                       | DIRECCIÓN Y COORDINACIÓN                                                  |                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                        |                                                                           | Total Financiamiento :                                                    | 11                                                  | 49,000.00     | 0.00           | 49,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,000.00                | 49,000.00             | 0.00               |
|     |                        | 100                                                                       | SERVICIOS NO PERSONALES                                                   |                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 133 | 1201                   | 11                                                                        |                                                                           | VIÁTICOS EN EL INTERIOR                             | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     |                        |                                                                           | Total Grupo de Gasto:100                                                  |                                                     | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     |                        | 200                                                                       | MATERIALES Y SUMINISTROS                                                  |                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1201                   | 11                                                                        |                                                                           | ALIMENTOS PARA PERSONAS                             | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 241 | 1201                   | 11                                                                        |                                                                           | PAPEL DE ESCRITORIO                                 | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 243 | 1201                   | 11                                                                        |                                                                           | PRODUCTOS DE PAPEL O CARTÓN                         | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 267 | 1201                   | 11                                                                        |                                                                           | TINTES, PINTURAS Y COLORANTES                       | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 291 | 1201                   | 11                                                                        |                                                                           | ÚTILES DE OFICINA                                   | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 292 | 1201                   | 11                                                                        |                                                                           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |                        |                                                                           | Total Grupo de Gasto:200                                                  |                                                     | 22,000.00     | 0.00           | 22,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
|     |                        | 300                                                                       | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                   |                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 1201                   | 11                                                                        |                                                                           | MOBILIARIO Y EQUIPO DE OFICINA                      | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 328 | 1201                   | 11                                                                        |                                                                           | EQUIPO DE CÓMPUTO                                   | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |                        |                                                                           | Total Grupo de Gasto:300                                                  |                                                     | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
|     |                        |                                                                           | Total Fuente:                                                             |                                                     | 49,000.00     | 0.00           | 49,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,000.00                | 49,000.00             | 0.00               |
|     |                        |                                                                           | Total Actividad :                                                         |                                                     | 49,000.00     | 0.00           | 49,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,000.00                | 49,000.00             | 0.00               |
|     |                        |                                                                           | Total Obra:                                                               |                                                     | 49,000.00     | 0.00           | 49,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,000.00                | 49,000.00             | 0.00               |
|     | 002                    | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |                                                                           |                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                        | 000                                                                       | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                        |                                                                           | Total Financiamiento :                                                    | 11                                                  | 1,507,944.00  | 0.00           | 1,507,944.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,507,944.00             | 1,507,944.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,793 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                           | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                       |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 1,131,552.00 | 0.00           | 1,131,552.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,131,552.00             | 1,131,552.00          | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                      | 184,000.00   | 0.00           | 184,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,000.00               | 184,000.00            | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                                             | 94,296.00    | 0.00           | 94,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,296.00                | 94,296.00             | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 94,296.00    | 0.00           | 94,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,296.00                | 94,296.00             | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL                                                       | 3,800.00     | 0.00           | 3,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 1,507,944.00 | 0.00           | 1,507,944.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,507,944.00             | 1,507,944.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 1,507,944.00 | 0.00           | 1,507,944.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,507,944.00             | 1,507,944.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 1,507,944.00 | 0.00           | 1,507,944.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,507,944.00             | 1,507,944.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 1,507,944.00 | 0.00           | 1,507,944.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,507,944.00             | 1,507,944.00          | 0.00               |
|     |      | 003 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 1,336,852.00 | 0.00           | 1,336,852.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,336,852.00             | 1,336,852.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 1,089,816.00 | 0.00           | 1,089,816.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,089,816.00             | 1,089,816.00          | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                      | 64,000.00    | 0.00           | 64,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                                             | 90,818.00    | 0.00           | 90,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,818.00                | 90,818.00             | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 90,818.00    | 0.00           | 90,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,818.00                | 90,818.00             | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL                                                       | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 1,336,852.00 | 0.00           | 1,336,852.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,336,852.00             | 1,336,852.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 1,336,852.00 | 0.00           | 1,336,852.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,336,852.00             | 1,336,852.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 1,336,852.00 | 0.00           | 1,336,852.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,336,852.00             | 1,336,852.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 1,336,852.00 | 0.00           | 1,336,852.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,336,852.00             | 1,336,852.00          | 0.00               |
|     |      | 004 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 1,845,660.00 | 0.00           | 1,845,660.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,845,660.00             | 1,845,660.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 1,477,080.00 | 0.00           | 1,477,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,477,080.00             | 1,477,080.00          | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                      | 120,000.00   | 0.00           | 120,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                                             | 123,090.00   | 0.00           | 123,090.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,090.00               | 123,090.00            | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 123,090.00   | 0.00           | 123,090.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,090.00               | 123,090.00            | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL                                                       | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 1,845,660.00 | 0.00           | 1,845,660.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,845,660.00             | 1,845,660.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 1,845,660.00 | 0.00           | 1,845,660.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,845,660.00             | 1,845,660.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 1,845,660.00 | 0.00           | 1,845,660.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,845,660.00             | 1,845,660.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 1,845,660.00 | 0.00           | 1,845,660.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,845,660.00             | 1,845,660.00          | 0.00               |
|     |      | 008 |           | SERVICIOS DE MODALIDADES FLEXIBLES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE MODALIDADES FLEXIBLES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 1,870,780.00 | 0.00           | 1,870,780.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,870,780.00             | 1,870,780.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,794 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS PERSONALES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,533,240.00 | 0.00           | 1,533,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,533,240.00             | 1,533,240.00          | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                     | 127,770.00   | 0.00           | 127,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,770.00               | 127,770.00            | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 127,770.00   | 0.00           | 127,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,770.00               | 127,770.00            | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL                               | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 1,870,780.00 | 0.00           | 1,870,780.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,870,780.00             | 1,870,780.00          | 0.00               |
|     |      |     |           | Total Fuente:                                 | 1,870,780.00 | 0.00           | 1,870,780.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,870,780.00             | 1,870,780.00          | 0.00               |
|     |      |     |           | Total Actividad :                             | 1,870,780.00 | 0.00           | 1,870,780.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,870,780.00             | 1,870,780.00          | 0.00               |
|     |      |     |           | Total Obra:                                   | 1,870,780.00 | 0.00           | 1,870,780.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,870,780.00             | 1,870,780.00          | 0.00               |
|     |      | 009 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                     | 969,606.00   | 0.00           | 969,606.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 969,606.00               | 969,606.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 420,000.00   | 0.00           | 420,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420,000.00               | 420,000.00            | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 423,910.00   | 0.00           | 423,910.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 423,910.00               | 423,910.00            | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                     | 62,648.00    | 0.00           | 62,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,648.00                | 62,648.00             | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 62,648.00    | 0.00           | 62,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,648.00                | 62,648.00             | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL                               | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 969,606.00   | 0.00           | 969,606.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 969,606.00               | 969,606.00            | 0.00               |
|     |      |     |           | Total Fuente:                                 | 969,606.00   | 0.00           | 969,606.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 969,606.00               | 969,606.00            | 0.00               |
|     |      |     |           | Total Actividad :                             | 969,606.00   | 0.00           | 969,606.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 969,606.00               | 969,606.00            | 0.00               |
|     |      |     |           | Total Obra:                                   | 969,606.00   | 0.00           | 969,606.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 969,606.00               | 969,606.00            | 0.00               |
|     |      |     |           | Total Proyecto:                               | 7,579,842.00 | 0.00           | 7,579,842.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,579,842.00             | 7,579,842.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                           | 7,579,842.00 | 0.00           | 7,579,842.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,579,842.00             | 7,579,842.00          | 0.00               |
|     |      |     |           | Total Programa:                               | 7,579,842.00 | 0.00           | 7,579,842.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,579,842.00             | 7,579,842.00          | 0.00               |
| 18  |      |     |           | EDUCACIÓN INICIAL                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN INICIAL                |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN INICIAL                |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                     | 3,678,690.00 | 0.00           | 3,678,690.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,678,690.00             | 3,678,690.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,974,000.00 | 0.00           | 1,974,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,974,000.00             | 1,974,000.00          | 0.00               |
| 027 | 1201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,151,270.00 | 0.00           | 1,151,270.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,151,270.00             | 1,151,270.00          | 0.00               |
| 071 | 1201 | 11  |           | AGUINALDO                                     | 231,310.00   | 0.00           | 231,310.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 231,310.00               | 231,310.00            | 0.00               |
| 072 | 1201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 231,310.00   | 0.00           | 231,310.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 231,310.00               | 231,310.00            | 0.00               |
| 073 | 1201 | 11  |           | BONO VACACIONAL                               | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 3,588,690.00 | 0.00           | 3,588,690.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,588,690.00             | 3,588,690.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,795 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 1204 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1206 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1210 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1223 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                           | 3,678,690.00  | 0.00           | 3,678,690.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,678,690.00             | 3,678,690.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 3,678,690.00  | 0.00           | 3,678,690.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,678,690.00             | 3,678,690.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 3,678,690.00  | 0.00           | 3,678,690.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,678,690.00             | 3,678,690.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 3,678,690.00  | 0.00           | 3,678,690.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,678,690.00             | 3,678,690.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 3,678,690.00  | 0.00           | 3,678,690.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,678,690.00             | 3,678,690.00          | 0.00               |
|     |      |     |           | Total Programa:                                         | 3,678,690.00  | 0.00           | 3,678,690.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,678,690.00             | 3,678,690.00          | 0.00               |
| 20  |      |     |           | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 002 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 45,607,320.00 | 0.00           | 45,607,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,607,320.00            | 45,607,320.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1201 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 177,120.00    | 0.00           | 177,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 177,120.00               | 177,120.00            | 0.00               |
| 211 | 1202 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 334,800.00    | 0.00           | 334,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 334,800.00               | 334,800.00            | 0.00               |
| 211 | 1203 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 29,160.00     | 0.00           | 29,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,160.00                | 29,160.00             | 0.00               |
| 211 | 1204 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 81,000.00     | 0.00           | 81,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 211 | 1206 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 77,760.00     | 0.00           | 77,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 77,760.00                | 77,760.00             | 0.00               |
| 211 | 1207 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 20,520.00     | 0.00           | 20,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,520.00                | 20,520.00             | 0.00               |
| 211 | 1208 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 169,560.00    | 0.00           | 169,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,560.00               | 169,560.00            | 0.00               |
| 211 | 1210 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 21,600.00     | 0.00           | 21,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 211 | 1211 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 99,360.00     | 0.00           | 99,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,360.00                | 99,360.00             | 0.00               |
| 211 | 1215 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 73,440.00     | 0.00           | 73,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 73,440.00                | 73,440.00             | 0.00               |
| 211 | 1219 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 140,400.00    | 0.00           | 140,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140,400.00               | 140,400.00            | 0.00               |
| 211 | 1227 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 92,880.00     | 0.00           | 92,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 92,880.00                | 92,880.00             | 0.00               |
| 211 | 1229 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 43,200.00     | 0.00           | 43,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 211 | 1230 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 21,600.00     | 0.00           | 21,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 1,382,400.00  | 0.00           | 1,382,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,382,400.00             | 1,382,400.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,569,320.00  | 0.00           | 2,569,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,569,320.00             | 2,569,320.00          | 0.00               |
| 435 | 1202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,994,840.00  | 0.00           | 2,994,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,994,840.00             | 2,994,840.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,796 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 857,520.00   | 0.00           | 857,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 857,520.00               | 857,520.00            | 0.00               |
| 435 | 1204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,997,000.00 | 0.00           | 2,997,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,997,000.00             | 2,997,000.00          | 0.00               |
| 435 | 1205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,971,000.00 | 0.00           | 1,971,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,971,000.00             | 1,971,000.00          | 0.00               |
| 435 | 1206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,803,680.00 | 0.00           | 2,803,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,803,680.00             | 2,803,680.00          | 0.00               |
| 435 | 1207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,698,920.00 | 0.00           | 2,698,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,698,920.00             | 2,698,920.00          | 0.00               |
| 435 | 1208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 547,560.00   | 0.00           | 547,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 547,560.00               | 547,560.00            | 0.00               |
| 435 | 1209 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,944,000.00 | 0.00           | 1,944,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,944,000.00             | 1,944,000.00          | 0.00               |
| 435 | 1210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,531,440.00 | 0.00           | 1,531,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,531,440.00             | 1,531,440.00          | 0.00               |
| 435 | 1211 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 761,400.00   | 0.00           | 761,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 761,400.00               | 761,400.00            | 0.00               |
| 435 | 1212 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,582,200.00 | 0.00           | 1,582,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,582,200.00             | 1,582,200.00          | 0.00               |
| 435 | 1213 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,514,160.00 | 0.00           | 1,514,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,514,160.00             | 1,514,160.00          | 0.00               |
| 435 | 1214 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 677,160.00   | 0.00           | 677,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 677,160.00               | 677,160.00            | 0.00               |
| 435 | 1215 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,287,600.00 | 0.00           | 4,287,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,287,600.00             | 4,287,600.00          | 0.00               |
| 435 | 1216 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,543,320.00 | 0.00           | 1,543,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,543,320.00             | 1,543,320.00          | 0.00               |
| 435 | 1217 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,661,040.00 | 0.00           | 1,661,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,661,040.00             | 1,661,040.00          | 0.00               |
| 435 | 1218 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 479,520.00   | 0.00           | 479,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 479,520.00               | 479,520.00            | 0.00               |
| 435 | 1219 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,802,520.00 | 0.00           | 1,802,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,802,520.00             | 1,802,520.00          | 0.00               |
| 435 | 1220 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,240,920.00 | 0.00           | 1,240,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240,920.00             | 1,240,920.00          | 0.00               |
| 435 | 1221 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 829,440.00   | 0.00           | 829,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 829,440.00               | 829,440.00            | 0.00               |
| 435 | 1222 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 818,640.00   | 0.00           | 818,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 818,640.00               | 818,640.00            | 0.00               |
| 435 | 1223 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,040,040.00 | 0.00           | 1,040,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,040,040.00             | 1,040,040.00          | 0.00               |
| 435 | 1224 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 837,000.00   | 0.00           | 837,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 837,000.00               | 837,000.00            | 0.00               |
| 435 | 1225 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 773,280.00   | 0.00           | 773,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 773,280.00               | 773,280.00            | 0.00               |
| 435 | 1226 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 915,840.00   | 0.00           | 915,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 915,840.00               | 915,840.00            | 0.00               |
| 435 | 1227 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 569,160.00   | 0.00           | 569,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 569,160.00               | 569,160.00            | 0.00               |
| 435 | 1228 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 353,160.00   | 0.00           | 353,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 353,160.00               | 353,160.00            | 0.00               |
| 435 | 1229 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 601,560.00   | 0.00           | 601,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 601,560.00               | 601,560.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,797 DE 2,524  
FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 1230 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,021,680.00   | 0.00           | 1,021,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,021,680.00             | 1,021,680.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 44,224,920.00  | 0.00           | 44,224,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,224,920.00            | 44,224,920.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 45,607,320.00  | 0.00           | 45,607,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,607,320.00            | 45,607,320.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 45,607,320.00  | 0.00           | 45,607,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,607,320.00            | 45,607,320.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 45,607,320.00  | 0.00           | 45,607,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,607,320.00            | 45,607,320.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 187,180,200.00 | 0.00           | 187,180,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 187,180,200.00           | 187,180,200.00        | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 211 | 1201 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 42,120.00      | 0.00           | 42,120.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 42,120.00                | 42,120.00             | 0.00               |
| 211 | 1202 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 87,480.00      | 0.00           | 87,480.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 87,480.00                | 87,480.00             | 0.00               |
| 211 | 1205 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 50,760.00      | 0.00           | 50,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 50,760.00                | 50,760.00             | 0.00               |
| 211 | 1207 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 165,240.00     | 0.00           | 165,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 165,240.00               | 165,240.00            | 0.00               |
| 211 | 1208 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 482,760.00     | 0.00           | 482,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 482,760.00               | 482,760.00            | 0.00               |
| 211 | 1209 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 29,160.00      | 0.00           | 29,160.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 29,160.00                | 29,160.00             | 0.00               |
| 211 | 1210 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 18,360.00      | 0.00           | 18,360.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,360.00                | 18,360.00             | 0.00               |
| 211 | 1215 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 59,400.00      | 0.00           | 59,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 211 | 1217 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 20,520.00      | 0.00           | 20,520.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,520.00                | 20,520.00             | 0.00               |
| 211 | 1221 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 20,520.00      | 0.00           | 20,520.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,520.00                | 20,520.00             | 0.00               |
| 211 | 1222 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 56,160.00      | 0.00           | 56,160.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 56,160.00                | 56,160.00             | 0.00               |
| 211 | 1230 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 7,560.00       | 0.00           | 7,560.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,560.00                 | 7,560.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 1,040,040.00   | 0.00           | 1,040,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,040,040.00             | 1,040,040.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 1201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,027,560.00   | 0.00           | 7,027,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,027,560.00             | 7,027,560.00          | 0.00               |
| 435 | 1202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,275,120.00  | 0.00           | 10,275,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,275,120.00            | 10,275,120.00         | 0.00               |
| 435 | 1203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,059,640.00   | 0.00           | 3,059,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,059,640.00             | 3,059,640.00          | 0.00               |
| 435 | 1204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,286,160.00  | 0.00           | 13,286,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,286,160.00            | 13,286,160.00         | 0.00               |
| 435 | 1205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,234,080.00  | 0.00           | 10,234,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,234,080.00            | 10,234,080.00         | 0.00               |
| 435 | 1206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,652,440.00  | 0.00           | 15,652,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,652,440.00            | 15,652,440.00         | 0.00               |
| 435 | 1207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,270,120.00  | 0.00           | 15,270,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,270,120.00            | 15,270,120.00         | 0.00               |
| 435 | 1208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,311,200.00   | 0.00           | 2,311,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,311,200.00             | 2,311,200.00          | 0.00               |
| 435 | 1209 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,693,160.00  | 0.00           | 11,693,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,693,160.00            | 11,693,160.00         | 0.00               |
| 435 | 1210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,009,200.00   | 0.00           | 7,009,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,009,200.00             | 7,009,200.00          | 0.00               |
| 435 | 1211 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,372,760.00   | 0.00           | 2,372,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,372,760.00             | 2,372,760.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,798 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                   | PY                                                    | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-------------------------------------------------------|-------------------------------------------------------|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                   | FTE                                                   |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 435                       | 1212                                                  | 21                                                    |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,798,440.00   | 0.00           | 4,798,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,798,440.00             | 4,798,440.00          | 0.00               |
| 435                       | 1213                                                  | 21                                                    |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,860,160.00   | 0.00           | 6,860,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,860,160.00             | 6,860,160.00          | 0.00               |
| 435                       | 1214                                                  | 21                                                    |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,865,240.00   | 0.00           | 2,865,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,865,240.00             | 2,865,240.00          | 0.00               |
| 435                       | 1215                                                  | 21                                                    |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,483,120.00  | 0.00           | 18,483,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,483,120.00            | 18,483,120.00         | 0.00               |
| 435                       | 1216                                                  | 21                                                    |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,623,480.00   | 0.00           | 4,623,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,623,480.00             | 4,623,480.00          | 0.00               |
| 435                       | 1217                                                  | 21                                                    |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,370,840.00   | 0.00           | 5,370,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,370,840.00             | 5,370,840.00          | 0.00               |
| 435                       | 1218                                                  | 21                                                    |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,774,440.00   | 0.00           | 1,774,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,774,440.00             | 1,774,440.00          | 0.00               |
| 435                       | 1219                                                  | 21                                                    |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,157,240.00   | 0.00           | 8,157,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,157,240.00             | 8,157,240.00          | 0.00               |
| 435                       | 1220                                                  | 21                                                    |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,868,560.00   | 0.00           | 3,868,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,868,560.00             | 3,868,560.00          | 0.00               |
| 435                       | 1221                                                  | 21                                                    |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,034,800.00   | 0.00           | 3,034,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,034,800.00             | 3,034,800.00          | 0.00               |
| 435                       | 1222                                                  | 21                                                    |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,168,720.00   | 0.00           | 3,168,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,168,720.00             | 3,168,720.00          | 0.00               |
| 435                       | 1223                                                  | 21                                                    |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,142,880.00   | 0.00           | 4,142,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,142,880.00             | 4,142,880.00          | 0.00               |
| 435                       | 1224                                                  | 21                                                    |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,066,200.00   | 0.00           | 4,066,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,066,200.00             | 4,066,200.00          | 0.00               |
| 435                       | 1225                                                  | 21                                                    |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,785,320.00   | 0.00           | 2,785,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,785,320.00             | 2,785,320.00          | 0.00               |
| 435                       | 1226                                                  | 21                                                    |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,579,200.00   | 0.00           | 4,579,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,579,200.00             | 4,579,200.00          | 0.00               |
| 435                       | 1227                                                  | 21                                                    |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,071,440.00   | 0.00           | 2,071,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,071,440.00             | 2,071,440.00          | 0.00               |
| 435                       | 1228                                                  | 21                                                    |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 857,520.00     | 0.00           | 857,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 857,520.00               | 857,520.00            | 0.00               |
| 435                       | 1229                                                  | 21                                                    |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,201,040.00   | 0.00           | 2,201,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,201,040.00             | 2,201,040.00          | 0.00               |
| 435                       | 1230                                                  | 21                                                    |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,240,080.00   | 0.00           | 4,240,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,240,080.00             | 4,240,080.00          | 0.00               |
| Total Grupo de Gasto: 400 |                                                       |                                                       |           |                                                            | 186,140,160.00 | 0.00           | 186,140,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 186,140,160.00           | 186,140,160.00        | 0.00               |
| Total Fuente:             |                                                       |                                                       |           |                                                            | 187,180,200.00 | 0.00           | 187,180,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 187,180,200.00           | 187,180,200.00        | 0.00               |
| Total Actividad :         |                                                       |                                                       |           |                                                            | 187,180,200.00 | 0.00           | 187,180,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 187,180,200.00           | 187,180,200.00        | 0.00               |
| Total Obra:               |                                                       |                                                       |           |                                                            | 187,180,200.00 | 0.00           | 187,180,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 187,180,200.00           | 187,180,200.00        | 0.00               |
| 004                       | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO |                                                       |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
|                           | 000                                                   | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
|                           |                                                       | Total Financiamiento : 21                             |           |                                                            | 18,926,640.00  | 0.00           | 18,926,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,926,640.00            | 18,926,640.00         | 0.00               |
|                           | 200                                                   | MATERIALES Y SUMINISTROS                              |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 211                       | 1201                                                  | 21                                                    |           | ALIMENTOS PARA PERSONAS                                    | 112,320.00     | 0.00           | 112,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 112,320.00               | 112,320.00            | 0.00               |
| 211                       | 1207                                                  | 21                                                    |           | ALIMENTOS PARA PERSONAS                                    | 36,720.00      | 0.00           | 36,720.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 36,720.00                | 36,720.00             | 0.00               |
| 211                       | 1209                                                  | 21                                                    |           | ALIMENTOS PARA PERSONAS                                    | 12,960.00      | 0.00           | 12,960.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,960.00                | 12,960.00             | 0.00               |
| 211                       | 1212                                                  | 21                                                    |           | ALIMENTOS PARA PERSONAS                                    | 11,520.00      | 0.00           | 11,520.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,799 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                           | 1213 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 11,520.00    | 0.00           | 11,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 211                           | 1214 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 28,080.00    | 0.00           | 28,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,080.00                | 28,080.00             | 0.00               |
| 211                           | 1215 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 10,080.00    | 0.00           | 10,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,080.00                | 10,080.00             | 0.00               |
| 211                           | 1224 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 18,720.00    | 0.00           | 18,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,720.00                | 18,720.00             | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 241,920.00   | 0.00           | 241,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,920.00               | 241,920.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                           | 1201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,923,840.00 | 0.00           | 1,923,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,923,840.00             | 1,923,840.00          | 0.00               |
| 435                           | 1202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,051,280.00 | 0.00           | 2,051,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,051,280.00             | 2,051,280.00          | 0.00               |
| 435                           | 1203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 236,880.00   | 0.00           | 236,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236,880.00               | 236,880.00            | 0.00               |
| 435                           | 1204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 734,400.00   | 0.00           | 734,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 734,400.00               | 734,400.00            | 0.00               |
| 435                           | 1205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 718,560.00   | 0.00           | 718,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 718,560.00               | 718,560.00            | 0.00               |
| 435                           | 1206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 707,040.00   | 0.00           | 707,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 707,040.00               | 707,040.00            | 0.00               |
| 435                           | 1207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,268,640.00 | 0.00           | 1,268,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,268,640.00             | 1,268,640.00          | 0.00               |
| 435                           | 1208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 195,120.00   | 0.00           | 195,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,120.00               | 195,120.00            | 0.00               |
| 435                           | 1209 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 868,320.00   | 0.00           | 868,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 868,320.00               | 868,320.00            | 0.00               |
| 435                           | 1210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 309,600.00   | 0.00           | 309,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 309,600.00               | 309,600.00            | 0.00               |
| 435                           | 1211 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 621,360.00   | 0.00           | 621,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 621,360.00               | 621,360.00            | 0.00               |
| 435                           | 1212 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 645,120.00   | 0.00           | 645,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 645,120.00               | 645,120.00            | 0.00               |
| 435                           | 1213 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 668,160.00   | 0.00           | 668,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 668,160.00               | 668,160.00            | 0.00               |
| 435                           | 1214 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 455,040.00   | 0.00           | 455,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,040.00               | 455,040.00            | 0.00               |
| 435                           | 1215 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,536,560.00 | 0.00           | 2,536,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,536,560.00             | 2,536,560.00          | 0.00               |
| 435                           | 1216 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 329,040.00   | 0.00           | 329,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 329,040.00               | 329,040.00            | 0.00               |
| 435                           | 1217 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 348,480.00   | 0.00           | 348,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 348,480.00               | 348,480.00            | 0.00               |
| 435                           | 1218 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 48,240.00    | 0.00           | 48,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,240.00                | 48,240.00             | 0.00               |
| 435                           | 1219 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 663,840.00   | 0.00           | 663,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 663,840.00               | 663,840.00            | 0.00               |
| 435                           | 1220 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 264,960.00   | 0.00           | 264,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,960.00               | 264,960.00            | 0.00               |
| 435                           | 1221 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 534,960.00   | 0.00           | 534,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 534,960.00               | 534,960.00            | 0.00               |
| 435                           | 1222 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 321,120.00   | 0.00           | 321,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 321,120.00               | 321,120.00            | 0.00               |
| 435                           | 1223 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 182,160.00   | 0.00           | 182,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,160.00               | 182,160.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,800 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 1224 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 424,080.00     | 0.00           | 424,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 424,080.00               | 424,080.00            | 0.00               |
| 435 | 1225 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 272,880.00     | 0.00           | 272,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 272,880.00               | 272,880.00            | 0.00               |
| 435 | 1226 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 244,080.00     | 0.00           | 244,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 244,080.00               | 244,080.00            | 0.00               |
| 435 | 1227 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 311,760.00     | 0.00           | 311,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 311,760.00               | 311,760.00            | 0.00               |
| 435 | 1228 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 174,240.00     | 0.00           | 174,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 174,240.00               | 174,240.00            | 0.00               |
| 435 | 1229 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 393,120.00     | 0.00           | 393,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 393,120.00               | 393,120.00            | 0.00               |
| 435 | 1230 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 231,840.00     | 0.00           | 231,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 231,840.00               | 231,840.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 18,684,720.00  | 0.00           | 18,684,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,684,720.00            | 18,684,720.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 18,926,640.00  | 0.00           | 18,926,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,926,640.00            | 18,926,640.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 18,926,640.00  | 0.00           | 18,926,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,926,640.00            | 18,926,640.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 18,926,640.00  | 0.00           | 18,926,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,926,640.00            | 18,926,640.00         | 0.00               |
|     | 005  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL   |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL   |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 801,360.00     | 0.00           | 801,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 801,360.00               | 801,360.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 1204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 345,600.00     | 0.00           | 345,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 345,600.00               | 345,600.00            | 0.00               |
| 435 | 1206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 254,880.00     | 0.00           | 254,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 254,880.00               | 254,880.00            | 0.00               |
| 435 | 1210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 113,040.00     | 0.00           | 113,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 113,040.00               | 113,040.00            | 0.00               |
| 435 | 1223 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 87,840.00      | 0.00           | 87,840.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 87,840.00                | 87,840.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 801,360.00     | 0.00           | 801,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 801,360.00               | 801,360.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 801,360.00     | 0.00           | 801,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 801,360.00               | 801,360.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 801,360.00     | 0.00           | 801,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 801,360.00               | 801,360.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 801,360.00     | 0.00           | 801,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 801,360.00               | 801,360.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 252,515,520.00 | 0.00           | 252,515,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 252,515,520.00           | 252,515,520.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 252,515,520.00 | 0.00           | 252,515,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 252,515,520.00           | 252,515,520.00        | 0.00               |
|     |      |     |           | Total Programa:                                            | 252,515,520.00 | 0.00           | 252,515,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 252,515,520.00           | 252,515,520.00        | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                         |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                            |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                               |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 003       | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 31,218,233.00  | 0.00           | 31,218,233.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,218,233.00            | 31,218,233.00         | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 1201 | 11  |           | TRANSFERENCIA A INSTITUCIONES DE<br>ENSEÑANZA              | 699,291.00     | 0.00           | 699,291.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 699,291.00               | 699,291.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,801 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 431 | 1202 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,047,930.00 | 0.00           | 1,047,930.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,047,930.00             | 1,047,930.00          | 0.00               |
| 431 | 1203 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 927,015.00   | 0.00           | 927,015.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 927,015.00               | 927,015.00            | 0.00               |
| 431 | 1204 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 3,121,622.00 | 0.00           | 3,121,622.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,121,622.00             | 3,121,622.00          | 0.00               |
| 431 | 1205 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,469,117.00 | 0.00           | 1,469,117.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,469,117.00             | 1,469,117.00          | 0.00               |
| 431 | 1206 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 3,963,996.00 | 0.00           | 3,963,996.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,963,996.00             | 3,963,996.00          | 0.00               |
| 431 | 1207 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 2,234,912.00 | 0.00           | 2,234,912.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,234,912.00             | 2,234,912.00          | 0.00               |
| 431 | 1208 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,106,372.00 | 0.00           | 1,106,372.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,372.00             | 1,106,372.00          | 0.00               |
| 431 | 1209 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 922,984.00   | 0.00           | 922,984.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 922,984.00               | 922,984.00            | 0.00               |
| 431 | 1210 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,285,729.00 | 0.00           | 1,285,729.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,285,729.00             | 1,285,729.00          | 0.00               |
| 431 | 1211 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1212 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 644,880.00   | 0.00           | 644,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 644,880.00               | 644,880.00            | 0.00               |
| 431 | 1213 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,128,540.00 | 0.00           | 1,128,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,128,540.00             | 1,128,540.00          | 0.00               |
| 431 | 1214 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1215 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 523,965.00   | 0.00           | 523,965.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 523,965.00               | 523,965.00            | 0.00               |
| 431 | 1216 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,289,760.00 | 0.00           | 1,289,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,289,760.00             | 1,289,760.00          | 0.00               |
| 431 | 1217 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 644,880.00   | 0.00           | 644,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 644,880.00               | 644,880.00            | 0.00               |
| 431 | 1218 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 483,660.00   | 0.00           | 483,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 1219 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,491,285.00 | 0.00           | 1,491,285.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,491,285.00             | 1,491,285.00          | 0.00               |
| 431 | 1220 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 886,710.00   | 0.00           | 886,710.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 886,710.00               | 886,710.00            | 0.00               |
| 431 | 1221 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 322,440.00   | 0.00           | 322,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 1222 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 806,100.00   | 0.00           | 806,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 806,100.00               | 806,100.00            | 0.00               |
| 431 | 1223 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,531,590.00 | 0.00           | 1,531,590.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,531,590.00             | 1,531,590.00          | 0.00               |
| 431 | 1224 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 461,492.00   | 0.00           | 461,492.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 461,492.00               | 461,492.00            | 0.00               |
| 431 | 1225 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 362,745.00   | 0.00           | 362,745.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 1226 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,586,001.00 | 0.00           | 1,586,001.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,586,001.00             | 1,586,001.00          | 0.00               |
| 431 | 1227 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 362,745.00   | 0.00           | 362,745.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 1228 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 282,135.00   | 0.00           | 282,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,802 DE 2,524  
FECHA : 9/01/2025  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 431 | 1229 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 501,797.00       | 0.00           | 501,797.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 501,797.00               | 501,797.00            | 0.00               |
| 431 | 1230 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 644,880.00       | 0.00           | 644,880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 644,880.00               | 644,880.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 400                          | 31,218,233.00    | 0.00           | 31,218,233.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,218,233.00            | 31,218,233.00         | 0.00               |
|     |      |     |           | Total Fuente:                                      | 31,218,233.00    | 0.00           | 31,218,233.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,218,233.00            | 31,218,233.00         | 0.00               |
|     |      |     |           | Total Actividad :                                  | 31,218,233.00    | 0.00           | 31,218,233.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,218,233.00            | 31,218,233.00         | 0.00               |
|     |      |     |           | Total Obra:                                        | 31,218,233.00    | 0.00           | 31,218,233.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,218,233.00            | 31,218,233.00         | 0.00               |
|     | 004  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 6,485,064.00     | 0.00           | 6,485,064.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,485,064.00             | 6,485,064.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                          |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 431 | 1202 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 542,102.00       | 0.00           | 542,102.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 542,102.00               | 542,102.00            | 0.00               |
| 431 | 1204 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 1,803,645.00     | 0.00           | 1,803,645.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,803,645.00             | 1,803,645.00          | 0.00               |
| 431 | 1205 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 358,714.00       | 0.00           | 358,714.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 358,714.00               | 358,714.00            | 0.00               |
| 431 | 1206 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 534,040.00       | 0.00           | 534,040.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 534,040.00               | 534,040.00            | 0.00               |
| 431 | 1207 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 443,355.00       | 0.00           | 443,355.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 443,355.00               | 443,355.00            | 0.00               |
| 431 | 1208 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 241,830.00       | 0.00           | 241,830.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1211 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 519,934.00       | 0.00           | 519,934.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 519,934.00               | 519,934.00            | 0.00               |
| 431 | 1213 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 175,326.00       | 0.00           | 175,326.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 175,326.00               | 175,326.00            | 0.00               |
| 431 | 1219 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 673,092.00       | 0.00           | 673,092.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 673,092.00               | 673,092.00            | 0.00               |
| 431 | 1220 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 274,073.00       | 0.00           | 274,073.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 274,073.00               | 274,073.00            | 0.00               |
| 431 | 1222 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 116,884.00       | 0.00           | 116,884.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 116,884.00               | 116,884.00            | 0.00               |
| 431 | 1223 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 322,440.00       | 0.00           | 322,440.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 1224 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 201,525.00       | 0.00           | 201,525.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 1226 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 278,104.00       | 0.00           | 278,104.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 278,104.00               | 278,104.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 400                          | 6,485,064.00     | 0.00           | 6,485,064.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,485,064.00             | 6,485,064.00          | 0.00               |
|     |      |     |           | Total Fuente:                                      | 6,485,064.00     | 0.00           | 6,485,064.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,485,064.00             | 6,485,064.00          | 0.00               |
|     |      |     |           | Total Actividad :                                  | 6,485,064.00     | 0.00           | 6,485,064.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,485,064.00             | 6,485,064.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 6,485,064.00     | 0.00           | 6,485,064.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,485,064.00             | 6,485,064.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                    | 37,703,297.00    | 0.00           | 37,703,297.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,703,297.00            | 37,703,297.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                | 37,703,297.00    | 0.00           | 37,703,297.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,703,297.00            | 37,703,297.00         | 0.00               |
|     |      |     |           | Total Programa:                                    | 37,703,297.00    | 0.00           | 37,703,297.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,703,297.00            | 37,703,297.00         | 0.00               |
|     |      |     |           | Total Institución :                                | 1,838,340,253.00 | 0.00           | 1,838,340,253.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,838,340,253.00         | 1,838,340,253.00      | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,803 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO                                              | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|------------------------------------------------------------|-------------------------------------------------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                                            |                                                       |                |               |                      |              |           |        |                          |                       |                    |
| ENTIDAD: 1113-0008-313-00 |      |     |           |                                                            | DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE HUEHUETENANGO |                |               |                      |              |           |        |                          |                       |                    |
| 01                        |      |     |           | ACTIVIDADES CENTRALES                                      |                                                       |                |               |                      |              |           |        |                          |                       |                    |
| 00                        |      |     |           | SIN SUBPROGRAMA                                            |                                                       |                |               |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | SIN PROYECTO                                               |                                                       |                |               |                      |              |           |        |                          |                       |                    |
| 002                       |      |     |           | SERVICIOS ADMINISTRATIVOS GENERALES                        |                                                       |                |               |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | SERVICIOS ADMINISTRATIVOS GENERALES                        |                                                       |                |               |                      |              |           |        |                          |                       |                    |
|                           |      |     |           | Total Financiamiento : 11                                  | 25,039,529.00                                         | 0.00           | 25,039,529.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,039,529.00            | 25,039,529.00         | 0.00               |
| 000                       |      |     |           | SERVICIOS PERSONALES                                       |                                                       |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 1301 | 11  |           | PERSONAL PERMANENTE                                        | 6,243,084.00                                          | 0.00           | 6,243,084.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,243,084.00             | 6,243,084.00          | 0.00               |
| 012                       | 1301 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 12,600.00                                             | 0.00           | 12,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 013                       | 1301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 20,400.00                                             | 0.00           | 20,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,400.00                | 20,400.00             | 0.00               |
| 014                       | 1301 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 179,438.00                                            | 0.00           | 179,438.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 179,438.00               | 179,438.00            | 0.00               |
| 015                       | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 5,479,474.00                                          | 0.00           | 5,479,474.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,479,474.00             | 5,479,474.00          | 0.00               |
| 021                       | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                                    | 4,272,000.00                                          | 0.00           | 4,272,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,272,000.00             | 4,272,000.00          | 0.00               |
| 022                       | 1301 | 11  |           | PERSONAL POR CONTRATO                                      | 836,332.00                                            | 0.00           | 836,332.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 836,332.00               | 836,332.00            | 0.00               |
| 026                       | 1301 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 13,500.00                                             | 0.00           | 13,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 027                       | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 3,127,689.00                                          | 0.00           | 3,127,689.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,127,689.00             | 3,127,689.00          | 0.00               |
| 071                       | 1301 | 11  |           | AGUINALDO                                                  | 1,264,606.00                                          | 0.00           | 1,264,606.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,264,606.00             | 1,264,606.00          | 0.00               |
| 072                       | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 1,264,606.00                                          | 0.00           | 1,264,606.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,264,606.00             | 1,264,606.00          | 0.00               |
| 073                       | 1301 | 11  |           | BONO VACACIONAL                                            | 27,800.00                                             | 0.00           | 27,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,800.00                | 27,800.00             | 0.00               |
|                           |      |     |           | Total Grupo de Gasto:000                                   | 22,741,529.00                                         | 0.00           | 22,741,529.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,741,529.00            | 22,741,529.00         | 0.00               |
| 100                       |      |     |           | SERVICIOS NO PERSONALES                                    |                                                       |                |               |                      |              |           |        |                          |                       |                    |
| 111                       | 1301 | 11  |           | ENERGÍA ELÉCTRICA                                          | 30,000.00                                             | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 113                       | 1301 | 11  |           | TELEFONÍA                                                  | 88,464.00                                             | 0.00           | 88,464.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 88,464.00                | 88,464.00             | 0.00               |
| 115                       | 1301 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS     | 1,200.00                                              | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 122                       | 1301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                   | 4,500.00                                              | 0.00           | 4,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 133                       | 1301 | 11  |           | VIÁTICOS EN EL INTERIOR                                    | 35,800.00                                             | 0.00           | 35,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,800.00                | 35,800.00             | 0.00               |
| 142                       | 1301 | 11  |           | FLETES                                                     | 5,000.00                                              | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 151                       | 1301 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                       | 660,000.00                                            | 0.00           | 660,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 660,000.00               | 660,000.00            | 0.00               |
| 165                       | 1301 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE         | 40,427.00                                             | 0.00           | 40,427.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,427.00                | 40,427.00             | 0.00               |
| 174                       | 1301 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                | 12,500.00                                             | 0.00           | 12,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 191                       | 1301 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                       | 35,000.00                                             | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 195                       | 1301 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                | 12,000.00                                             | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 197                       | 1301 | 11  |           | SERVICIOS DE VIGILANCIA                                    | 90,000.00                                             | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 199                       | 1301 | 11  |           | OTROS SERVICIOS                                            | 3,000.00                                              | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
|                           |      |     |           | Total Grupo de Gasto:100                                   | 1,017,891.00                                          | 0.00           | 1,017,891.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,017,891.00             | 1,017,891.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,804 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                                          | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------------------------------|-----|-----------|--------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                          | FTE |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                                              | 200 |           | MATERIALES Y SUMINISTROS                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1301                                                                         | 11  |           | ALIMENTOS PARA PERSONAS                                | 50,850.00     | 0.00           | 50,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,850.00                | 50,850.00             | 0.00               |
| 232 | 1301                                                                         | 11  |           | ACABADOS TEXTILES                                      | 7,000.00      | 0.00           | 7,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 233 | 1301                                                                         | 11  |           | PRENDAS DE VESTIR                                      | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 241 | 1301                                                                         | 11  |           | PAPEL DE ESCRITORIO                                    | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 242 | 1301                                                                         | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS   | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 243 | 1301                                                                         | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                            | 39,280.00     | 0.00           | 39,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,280.00                | 39,280.00             | 0.00               |
| 244 | 1301                                                                         | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                            | 7,100.00      | 0.00           | 7,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,100.00                 | 7,100.00              | 0.00               |
| 247 | 1301                                                                         | 11  |           | ESPECIES TIMBRADAS Y VALORES                           | 1,327.00      | 0.00           | 1,327.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,327.00                 | 1,327.00              | 0.00               |
| 253 | 1301                                                                         | 11  |           | LLANTAS Y NEUMÁTICOS                                   | 31,805.00     | 0.00           | 31,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,805.00                | 31,805.00             | 0.00               |
| 261 | 1301                                                                         | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 262 | 1301                                                                         | 11  |           | COMBUSTIBLES Y LUBRICANTES                             | 99,750.00     | 0.00           | 99,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,750.00                | 99,750.00             | 0.00               |
| 264 | 1301                                                                         | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                   | 500.00        | 0.00           | 500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 267 | 1301                                                                         | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 131,810.00    | 0.00           | 131,810.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,810.00               | 131,810.00            | 0.00               |
| 268 | 1301                                                                         | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.          | 22,624.00     | 0.00           | 22,624.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,624.00                | 22,624.00             | 0.00               |
| 286 | 1301                                                                         | 11  |           | HERRAMIENTAS MENORES                                   | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 291 | 1301                                                                         | 11  |           | ÚTILES DE OFICINA                                      | 85,088.00     | 0.00           | 85,088.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 85,088.00                | 85,088.00             | 0.00               |
| 292 | 1301                                                                         | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 298 | 1301                                                                         | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                      | 85,000.00     | 0.00           | 85,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 85,000.00                | 85,000.00             | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:200                               | 613,534.00    | 0.00           | 613,534.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 613,534.00               | 613,534.00            | 0.00               |
|     |                                                                              | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 1301                                                                         | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                         | 183,000.00    | 0.00           | 183,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 183,000.00               | 183,000.00            | 0.00               |
| 328 | 1301                                                                         | 11  |           | EQUIPO DE CÓMPUTO                                      | 99,575.00     | 0.00           | 99,575.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,575.00                | 99,575.00             | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:300                               | 282,575.00    | 0.00           | 282,575.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 282,575.00               | 282,575.00            | 0.00               |
|     |                                                                              | 400 |           | TRANSFERENCIAS CORRIENTES                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 1301                                                                         | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES        | 384,000.00    | 0.00           | 384,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 384,000.00               | 384,000.00            | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:400                               | 384,000.00    | 0.00           | 384,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 384,000.00               | 384,000.00            | 0.00               |
|     |                                                                              |     |           | Total Fuente:                                          | 25,039,529.00 | 0.00           | 25,039,529.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,039,529.00            | 25,039,529.00         | 0.00               |
|     |                                                                              |     |           | Total Actividad :                                      | 25,039,529.00 | 0.00           | 25,039,529.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,039,529.00            | 25,039,529.00         | 0.00               |
|     |                                                                              |     |           | Total Obra:                                            | 25,039,529.00 | 0.00           | 25,039,529.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,039,529.00            | 25,039,529.00         | 0.00               |
|     |                                                                              |     |           | Total Proyecto:                                        | 25,039,529.00 | 0.00           | 25,039,529.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,039,529.00            | 25,039,529.00         | 0.00               |
|     |                                                                              |     |           | Total Sub Programa:                                    | 25,039,529.00 | 0.00           | 25,039,529.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,039,529.00            | 25,039,529.00         | 0.00               |
|     |                                                                              |     |           | Total Programa:                                        | 25,039,529.00 | 0.00           | 25,039,529.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,039,529.00            | 25,039,529.00         | 0.00               |
| 03  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |     |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                              |     |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                 |     |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                                              |     |           | Total Financiamiento : 11                              | 163,604.00    | 0.00           | 163,604.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 163,604.00               | 163,604.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,805 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE                             | 27,648.00    | 0.00           | 27,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 1302 | 11  |           | PERSONAL PERMANENTE                             | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 1306 | 11  |           | PERSONAL PERMANENTE                             | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 27,648.00    | 0.00           | 27,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 1302 | 11  |           | DERECHOS ESCALAFONARIOS                         | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 017 | 1306 | 11  |           | DERECHOS ESCALAFONARIOS                         | 23,040.00    | 0.00           | 23,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                       | 4,608.00     | 0.00           | 4,608.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 071 | 1302 | 11  |           | AGUINALDO                                       | 3,072.00     | 0.00           | 3,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 071 | 1306 | 11  |           | AGUINALDO                                       | 3,456.00     | 0.00           | 3,456.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 4,608.00     | 0.00           | 4,608.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 072 | 1302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 3,072.00     | 0.00           | 3,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 072 | 1306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 3,456.00     | 0.00           | 3,456.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 073 | 1302 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 163,604.00   | 0.00           | 163,604.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,604.00               | 163,604.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 163,604.00   | 0.00           | 163,604.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,604.00               | 163,604.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 163,604.00   | 0.00           | 163,604.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,604.00               | 163,604.00            | 0.00               |
|     |      |     |           | Total Obra:                                     | 163,604.00   | 0.00           | 163,604.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,604.00               | 163,604.00            | 0.00               |
|     |      | 003 |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 5,805,072.00 | 0.00           | 5,805,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,805,072.00             | 5,805,072.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE                             | 1,225,464.00 | 0.00           | 1,225,464.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,225,464.00             | 1,225,464.00          | 0.00               |
| 011 | 1302 | 11  |           | PERSONAL PERMANENTE                             | 663,528.00   | 0.00           | 663,528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 663,528.00               | 663,528.00            | 0.00               |
| 011 | 1303 | 11  |           | PERSONAL PERMANENTE                             | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1307 | 11  |           | PERSONAL PERMANENTE                             | 331,704.00   | 0.00           | 331,704.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,704.00               | 331,704.00            | 0.00               |
| 011 | 1308 | 11  |           | PERSONAL PERMANENTE                             | 165,816.00   | 0.00           | 165,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 011 | 1322 | 11  |           | PERSONAL PERMANENTE                             | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 1324 | 11  |           | PERSONAL PERMANENTE                             | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 1331 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1332 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1333 | 11  |           | PERSONAL PERMANENTE                             | 18,432.00    | 0.00           | 18,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 154,500.00   | 0.00           | 154,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,500.00               | 154,500.00            | 0.00               |
| 015 | 1302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 91,100.00    | 0.00           | 91,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,100.00                | 91,100.00             | 0.00               |
| 015 | 1303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00    | 0.00           | 18,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 1307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 27,500.00    | 0.00           | 27,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,500.00                | 27,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,806 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 1308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1322 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1324 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,900.00  | 0.00           | 15,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,900.00                | 15,900.00             | 0.00               |
| 015 | 1331 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1332 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 951,348.00 | 0.00           | 951,348.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 951,348.00               | 951,348.00            | 0.00               |
| 017 | 1302 | 11  |           | DERECHOS ESCALAFONARIOS                         | 456,174.00 | 0.00           | 456,174.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 456,174.00               | 456,174.00            | 0.00               |
| 017 | 1303 | 11  |           | DERECHOS ESCALAFONARIOS                         | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 1307 | 11  |           | DERECHOS ESCALAFONARIOS                         | 82,926.00  | 0.00           | 82,926.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,926.00                | 82,926.00             | 0.00               |
| 017 | 1308 | 11  |           | DERECHOS ESCALAFONARIOS                         | 82,908.00  | 0.00           | 82,908.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,908.00                | 82,908.00             | 0.00               |
| 017 | 1322 | 11  |           | DERECHOS ESCALAFONARIOS                         | 69,114.00  | 0.00           | 69,114.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,114.00                | 69,114.00             | 0.00               |
| 017 | 1324 | 11  |           | DERECHOS ESCALAFONARIOS                         | 41,466.00  | 0.00           | 41,466.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,466.00                | 41,466.00             | 0.00               |
| 017 | 1331 | 11  |           | DERECHOS ESCALAFONARIOS                         | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 1333 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                       | 184,903.00 | 0.00           | 184,903.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 184,903.00               | 184,903.00            | 0.00               |
| 071 | 1302 | 11  |           | AGUINALDO                                       | 96,109.00  | 0.00           | 96,109.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,109.00                | 96,109.00             | 0.00               |
| 071 | 1303 | 11  |           | AGUINALDO                                       | 15,676.00  | 0.00           | 15,676.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,676.00                | 15,676.00             | 0.00               |
| 071 | 1307 | 11  |           | AGUINALDO                                       | 34,554.00  | 0.00           | 34,554.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,554.00                | 34,554.00             | 0.00               |
| 071 | 1308 | 11  |           | AGUINALDO                                       | 20,728.00  | 0.00           | 20,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,728.00                | 20,728.00             | 0.00               |
| 071 | 1322 | 11  |           | AGUINALDO                                       | 14,974.00  | 0.00           | 14,974.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,974.00                | 14,974.00             | 0.00               |
| 071 | 1324 | 11  |           | AGUINALDO                                       | 13,336.00  | 0.00           | 13,336.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,336.00                | 13,336.00             | 0.00               |
| 071 | 1331 | 11  |           | AGUINALDO                                       | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 071 | 1332 | 11  |           | AGUINALDO                                       | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 071 | 1333 | 11  |           | AGUINALDO                                       | 1,920.00   | 0.00           | 1,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 184,903.00 | 0.00           | 184,903.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 184,903.00               | 184,903.00            | 0.00               |
| 072 | 1302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 96,109.00  | 0.00           | 96,109.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,109.00                | 96,109.00             | 0.00               |
| 072 | 1303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 15,676.00  | 0.00           | 15,676.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,676.00                | 15,676.00             | 0.00               |
| 072 | 1307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 34,554.00  | 0.00           | 34,554.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,554.00                | 34,554.00             | 0.00               |
| 072 | 1308 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 20,728.00  | 0.00           | 20,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,728.00                | 20,728.00             | 0.00               |
| 072 | 1322 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 14,974.00  | 0.00           | 14,974.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,974.00                | 14,974.00             | 0.00               |
| 072 | 1324 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 13,336.00  | 0.00           | 13,336.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,336.00                | 13,336.00             | 0.00               |
| 072 | 1331 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 072 | 1332 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 4,608.00   | 0.00           | 4,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 072 | 1333 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,920.00   | 0.00           | 1,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL                                 | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 1302 | 11  |           | BONO VACACIONAL                                 | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 1303 | 11  |           | BONO VACACIONAL                                 | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1307 | 11  |           | BONO VACACIONAL                                 | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1308 | 11  |           | BONO VACACIONAL                                 | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |

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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,807 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 073 | 1322 | 11  |           | BONO VACACIONAL                                                                                             | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1324 | 11  |           | BONO VACACIONAL                                                                                             | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1331 | 11  |           | BONO VACACIONAL                                                                                             | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1332 | 11  |           | BONO VACACIONAL                                                                                             | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1333 | 11  |           | BONO VACACIONAL                                                                                             | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 000                                                                                   | 5,805,072.00 | 0.00           | 5,805,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,805,072.00             | 5,805,072.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                                               | 5,805,072.00 | 0.00           | 5,805,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,805,072.00             | 5,805,072.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                           | 5,805,072.00 | 0.00           | 5,805,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,805,072.00             | 5,805,072.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                                 | 5,805,072.00 | 0.00           | 5,805,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,805,072.00             | 5,805,072.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                             | 5,968,676.00 | 0.00           | 5,968,676.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,968,676.00             | 5,968,676.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                         | 5,968,676.00 | 0.00           | 5,968,676.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,968,676.00             | 5,968,676.00          | 0.00               |
|     |      |     |           | Total Programa:                                                                                             | 5,968,676.00 | 0.00           | 5,968,676.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,968,676.00             | 5,968,676.00          | 0.00               |
| 05  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                                                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE SUPERVISIÓN                                                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE SUPERVISIÓN                                                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                                   | 1,161,365.00 | 0.00           | 1,161,365.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,161,365.00             | 1,161,365.00          | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                                                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE                                                                                         | 67,356.00    | 0.00           | 67,356.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,356.00                | 67,356.00             | 0.00               |
| 011 | 1320 | 11  |           | PERSONAL PERMANENTE                                                                                         | 13,908.00    | 0.00           | 13,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 1324 | 11  |           | PERSONAL PERMANENTE                                                                                         | 13,908.00    | 0.00           | 13,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 012 | 1301 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE                                                     | 21,600.00    | 0.00           | 21,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 013 | 1301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE                                                           | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 1320 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE                                                           | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1324 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE                                                           | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 014 | 1301 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE                                                  | 4,500.00     | 0.00           | 4,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                                                             | 140,801.00   | 0.00           | 140,801.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,801.00               | 140,801.00            | 0.00               |
| 015 | 1320 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                                                             | 33,889.00    | 0.00           | 33,889.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,889.00                | 33,889.00             | 0.00               |
| 015 | 1324 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                                                             | 33,889.00    | 0.00           | 33,889.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,889.00                | 33,889.00             | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                                                                                   | 17,673.00    | 0.00           | 17,673.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,673.00                | 17,673.00             | 0.00               |
| 071 | 1320 | 11  |           | AGUINALDO                                                                                                   | 3,392.00     | 0.00           | 3,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 071 | 1324 | 11  |           | AGUINALDO                                                                                                   | 3,392.00     | 0.00           | 3,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                                | 17,673.00    | 0.00           | 17,673.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,673.00                | 17,673.00             | 0.00               |
| 072 | 1320 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                                | 3,392.00     | 0.00           | 3,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 072 | 1324 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                                | 3,392.00     | 0.00           | 3,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL                                                                                             | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,808 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                          | SPG  | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------|------|-----|-----------|-------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                         | UBG  | FTE |           |                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 073                         | 1320 | 11  |           | BONO VACACIONAL   | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                         | 1324 | 11  |           | BONO VACACIONAL   | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000    |      |     |           |                   | 383,365.00 | 0.00           | 383,365.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 383,365.00               | 383,365.00            | 0.00               |
| 100 SERVICIOS NO PERSONALES |      |     |           |                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 111                         | 1301 | 11  |           | ENERGÍA ELÉCTRICA | 2,100.00   | 0.00           | 2,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 111                         | 1305 | 11  |           | ENERGÍA ELÉCTRICA | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 111                         | 1306 | 11  |           | ENERGÍA ELÉCTRICA | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 111                         | 1307 | 11  |           | ENERGÍA ELÉCTRICA | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 111                         | 1311 | 11  |           | ENERGÍA ELÉCTRICA | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111                         | 1319 | 11  |           | ENERGÍA ELÉCTRICA | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 111                         | 1320 | 11  |           | ENERGÍA ELÉCTRICA | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 111                         | 1332 | 11  |           | ENERGÍA ELÉCTRICA | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 113                         | 1301 | 11  |           | TELEFONÍA         | 16,716.00  | 0.00           | 16,716.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,716.00                | 16,716.00             | 0.00               |
| 113                         | 1302 | 11  |           | TELEFONÍA         | 7,164.00   | 0.00           | 7,164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,164.00                 | 7,164.00              | 0.00               |
| 113                         | 1303 | 11  |           | TELEFONÍA         | 2,388.00   | 0.00           | 2,388.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113                         | 1304 | 11  |           | TELEFONÍA         | 7,164.00   | 0.00           | 7,164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,164.00                 | 7,164.00              | 0.00               |
| 113                         | 1305 | 11  |           | TELEFONÍA         | 3,576.00   | 0.00           | 3,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,576.00                 | 3,576.00              | 0.00               |
| 113                         | 1306 | 11  |           | TELEFONÍA         | 3,576.00   | 0.00           | 3,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,576.00                 | 3,576.00              | 0.00               |
| 113                         | 1307 | 11  |           | TELEFONÍA         | 3,576.00   | 0.00           | 3,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,576.00                 | 3,576.00              | 0.00               |
| 113                         | 1308 | 11  |           | TELEFONÍA         | 2,388.00   | 0.00           | 2,388.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113                         | 1309 | 11  |           | TELEFONÍA         | 2,388.00   | 0.00           | 2,388.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113                         | 1310 | 11  |           | TELEFONÍA         | 2,388.00   | 0.00           | 2,388.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113                         | 1311 | 11  |           | TELEFONÍA         | 3,576.00   | 0.00           | 3,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,576.00                 | 3,576.00              | 0.00               |
| 113                         | 1312 | 11  |           | TELEFONÍA         | 2,388.00   | 0.00           | 2,388.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113                         | 1313 | 11  |           | TELEFONÍA         | 3,576.00   | 0.00           | 3,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,576.00                 | 3,576.00              | 0.00               |
| 113                         | 1314 | 11  |           | TELEFONÍA         | 2,388.00   | 0.00           | 2,388.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113                         | 1315 | 11  |           | TELEFONÍA         | 2,388.00   | 0.00           | 2,388.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113                         | 1316 | 11  |           | TELEFONÍA         | 1,788.00   | 0.00           | 1,788.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,788.00                 | 1,788.00              | 0.00               |
| 113                         | 1317 | 11  |           | TELEFONÍA         | 2,388.00   | 0.00           | 2,388.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113                         | 1318 | 11  |           | TELEFONÍA         | 2,388.00   | 0.00           | 2,388.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113                         | 1319 | 11  |           | TELEFONÍA         | 1,788.00   | 0.00           | 1,788.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,788.00                 | 1,788.00              | 0.00               |
| 113                         | 1320 | 11  |           | TELEFONÍA         | 2,388.00   | 0.00           | 2,388.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113                         | 1321 | 11  |           | TELEFONÍA         | 1,788.00   | 0.00           | 1,788.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,788.00                 | 1,788.00              | 0.00               |
| 113                         | 1322 | 11  |           | TELEFONÍA         | 2,388.00   | 0.00           | 2,388.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113                         | 1323 | 11  |           | TELEFONÍA         | 2,388.00   | 0.00           | 2,388.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113                         | 1324 | 11  |           | TELEFONÍA         | 2,388.00   | 0.00           | 2,388.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,388.00                 | 2,388.00              | 0.00               |
| 113                         | 1325 | 11  |           | TELEFONÍA         | 3,576.00   | 0.00           | 3,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,576.00                 | 3,576.00              | 0.00               |
| 113                         | 1326 | 11  |           | TELEFONÍA         | 10,728.00  | 0.00           | 10,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,728.00                | 10,728.00             | 0.00               |
| 113                         | 1327 | 11  |           | TELEFONÍA         | 3,576.00   | 0.00           | 3,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,576.00                 | 3,576.00              | 0.00               |
| 113                         | 1328 | 11  |           | TELEFONÍA         | 1,788.00   | 0.00           | 1,788.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,788.00                 | 1,788.00              | 0.00               |
| 113                         | 1329 | 11  |           | TELEFONÍA         | 1,788.00   | 0.00           | 1,788.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,788.00                 | 1,788.00              | 0.00               |
| 113                         | 1330 | 11  |           | TELEFONÍA         | 1,788.00   | 0.00           | 1,788.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,788.00                 | 1,788.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,809 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 113                                         | 1331 | 11  |           | TELEFONÍA                                           | 1,788.00     | 0.00           | 1,788.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,788.00                 | 1,788.00              | 0.00               |
| 113                                         | 1332 | 11  |           | TELEFONÍA                                           | 1,788.00     | 0.00           | 1,788.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,788.00                 | 1,788.00              | 0.00               |
| 141                                         | 1301 | 11  |           | TRANSPORTE DE PERSONAS                              | 19,963.00    | 0.00           | 19,963.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,963.00                | 19,963.00             | 0.00               |
| 151                                         | 1301 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                | 108,000.00   | 0.00           | 108,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
| 151                                         | 1306 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 151                                         | 1311 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| Total Grupo de Gasto:100                    |      |     |           |                                                     | 297,415.00   | 0.00           | 297,415.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 297,415.00               | 297,415.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                                         | 1301 | 11  |           | ALIMENTOS PARA PERSONAS                             | 30,375.00    | 0.00           | 30,375.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,375.00                | 30,375.00             | 0.00               |
| 241                                         | 1301 | 11  |           | PAPEL DE ESCRITORIO                                 | 46,750.00    | 0.00           | 46,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,750.00                | 46,750.00             | 0.00               |
| 243                                         | 1301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 253                                         | 1301 | 11  |           | LLANTAS Y NEUMÁTICOS                                | 11,100.00    | 0.00           | 11,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,100.00                | 11,100.00             | 0.00               |
| 267                                         | 1301 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 14,250.00    | 0.00           | 14,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,250.00                | 14,250.00             | 0.00               |
| 268                                         | 1301 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 13,200.00    | 0.00           | 13,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 291                                         | 1301 | 11  |           | ÚTILES DE OFICINA                                   | 12,510.00    | 0.00           | 12,510.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,510.00                | 12,510.00             | 0.00               |
| 292                                         | 1301 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 298                                         | 1301 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                   | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                     | 204,685.00   | 0.00           | 204,685.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,685.00               | 204,685.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 322                                         | 1301 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 134,300.00   | 0.00           | 134,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 134,300.00               | 134,300.00            | 0.00               |
| 324                                         | 1301 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO           | 75,600.00    | 0.00           | 75,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,600.00                | 75,600.00             | 0.00               |
| 329                                         | 1301 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                         | 66,000.00    | 0.00           | 66,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                     | 275,900.00   | 0.00           | 275,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 275,900.00               | 275,900.00            | 0.00               |
| Total Fuente:                               |      |     |           |                                                     | 1,161,365.00 | 0.00           | 1,161,365.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,161,365.00             | 1,161,365.00          | 0.00               |
| Total Actividad :                           |      |     |           |                                                     | 1,161,365.00 | 0.00           | 1,161,365.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,161,365.00             | 1,161,365.00          | 0.00               |
| Total Obra:                                 |      |     |           |                                                     | 1,161,365.00 | 0.00           | 1,161,365.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,161,365.00             | 1,161,365.00          | 0.00               |
| 002 SERVICIOS DE APOYO A LA EDUCACIÓN       |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE APOYO A LA EDUCACIÓN       |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                   |      |     |           |                                                     | 8,049,128.00 | 0.00           | 8,049,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,049,128.00             | 8,049,128.00          | 0.00               |
| 000 SERVICIOS PERSONALES                    |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 031                                         | 1301 | 11  |           | JORNALES                                            | 1,463,808.00 | 0.00           | 1,463,808.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,463,808.00             | 1,463,808.00          | 0.00               |
| 031                                         | 1302 | 11  |           | JORNALES                                            | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031                                         | 1307 | 11  |           | JORNALES                                            | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031                                         | 1311 | 11  |           | JORNALES                                            | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031                                         | 1315 | 11  |           | JORNALES                                            | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031                                         | 1317 | 11  |           | JORNALES                                            | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031                                         | 1326 | 11  |           | JORNALES                                            | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031                                         | 1327 | 11  |           | JORNALES                                            | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 033                                         | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL     | 1,718,740.00 | 0.00           | 1,718,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,718,740.00             | 1,718,740.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,810 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 033                           | 1302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033                           | 1307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033                           | 1311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033                           | 1315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033                           | 1317 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033                           | 1326 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033                           | 1327 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 071                           | 1301 | 11  |           | AGUINALDO                                          | 201,753.00   | 0.00           | 201,753.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,753.00               | 201,753.00            | 0.00               |
| 071                           | 1302 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 1307 | 11  |           | AGUINALDO                                          | 7,104.00     | 0.00           | 7,104.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071                           | 1311 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 1315 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 1317 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 1326 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 1327 | 11  |           | AGUINALDO                                          | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 072                           | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 201,944.00   | 0.00           | 201,944.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,944.00               | 201,944.00            | 0.00               |
| 072                           | 1302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 1307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 7,202.00     | 0.00           | 7,202.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072                           | 1311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 1315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 1317 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 1326 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 1327 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 073                           | 1301 | 11  |           | BONO VACACIONAL                                    | 21,378.00    | 0.00           | 21,378.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,378.00                | 21,378.00             | 0.00               |
| 073                           | 1302 | 11  |           | BONO VACACIONAL                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 1307 | 11  |           | BONO VACACIONAL                                    | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                           | 1311 | 11  |           | BONO VACACIONAL                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 1315 | 11  |           | BONO VACACIONAL                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 1317 | 11  |           | BONO VACACIONAL                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 1326 | 11  |           | BONO VACACIONAL                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 1327 | 11  |           | BONO VACACIONAL                                    | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| Total Grupo de Gasto:000      |      |     |           |                                                    | 3,970,778.00 | 0.00           | 3,970,778.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,970,778.00             | 3,970,778.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                           | 1301 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 3,335,850.00 | 0.00           | 3,335,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,335,850.00             | 3,335,850.00          | 0.00               |
| 419                           | 1301 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1302 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,811 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                              |           |                |           |                      |              |           |        |                          |                       |                    |
| 419 | 1303 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1304 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1305 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1306 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1307 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1308 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1309 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1310 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1311 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1312 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1313 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1314 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1315 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1316 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1317 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1318 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1319 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1320 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1321 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1322 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1323 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1324 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1325 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1326 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1327 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1328 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1329 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00 | 0.00           | 22,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,812 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 419 | 1330 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1331 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1332 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1333 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                        | 4,078,350.00 | 0.00           | 4,078,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,078,350.00             | 4,078,350.00          | 0.00               |
|     |      |     |           | Total Fuente:                                   | 8,049,128.00 | 0.00           | 8,049,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,049,128.00             | 8,049,128.00          | 0.00               |
|     |      |     |           | Total Financiamiento : 31                       | 178,000.00   | 0.00           | 178,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178,000.00               | 178,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 1301 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 178,000.00   | 0.00           | 178,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178,000.00               | 178,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 178,000.00   | 0.00           | 178,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178,000.00               | 178,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 178,000.00   | 0.00           | 178,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178,000.00               | 178,000.00            | 0.00               |
|     |      |     |           | Total Financiamiento : 32                       | 160,000.00   | 0.00           | 160,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 1301 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 160,000.00   | 0.00           | 160,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 160,000.00   | 0.00           | 160,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 160,000.00   | 0.00           | 160,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 8,387,128.00 | 0.00           | 8,387,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,387,128.00             | 8,387,128.00          | 0.00               |
|     |      |     |           | Total Obra:                                     | 8,387,128.00 | 0.00           | 8,387,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,387,128.00             | 8,387,128.00          | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 1,302,724.00 | 0.00           | 1,302,724.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,302,724.00             | 1,302,724.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                         | 229,140.00   | 0.00           | 229,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 229,140.00               | 229,140.00            | 0.00               |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                       | 45,824.00    | 0.00           | 45,824.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,824.00                | 45,824.00             | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 45,824.00    | 0.00           | 45,824.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,824.00                | 45,824.00             | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL                                 | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 657,124.00   | 0.00           | 657,124.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 657,124.00               | 657,124.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 133 | 1301 | 11  |           | VIÁTICOS EN EL INTERIOR                         | 22,300.00    | 0.00           | 22,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,300.00                | 22,300.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 22,300.00    | 0.00           | 22,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,300.00                | 22,300.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 1301 | 11  |           | ALIMENTOS PARA PERSONAS                         | 24,300.00    | 0.00           | 24,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,300.00                | 24,300.00             | 0.00               |
| 243 | 1301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                     | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,813 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:200                                      | 29,300.00     | 0.00           | 29,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,300.00                | 29,300.00             | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 1301 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                      | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 1301 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 174,000.00    | 0.00           | 174,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 174,000.00               | 174,000.00            | 0.00               |
| 416 | 1302 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 68,000.00     | 0.00           | 68,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,000.00                | 68,000.00             | 0.00               |
| 416 | 1303 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 24,000.00     | 0.00           | 24,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 1304 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 416 | 1306 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 416 | 1307 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 416 | 1309 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 416 | 1311 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 416 | 1313 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 36,000.00     | 0.00           | 36,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416 | 1315 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 14,000.00     | 0.00           | 14,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 416 | 1317 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 36,000.00     | 0.00           | 36,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416 | 1318 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 16,000.00     | 0.00           | 16,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 416 | 1320 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 416 | 1321 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 416 | 1323 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 18,000.00     | 0.00           | 18,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 416 | 1324 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 416 | 1326 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 416 | 1327 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 32,000.00     | 0.00           | 32,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 416 | 1328 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 416 | 1329 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 416 | 1332 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 14,000.00     | 0.00           | 14,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                      | 588,000.00    | 0.00           | 588,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 588,000.00               | 588,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                 | 1,302,724.00  | 0.00           | 1,302,724.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,302,724.00             | 1,302,724.00          | 0.00               |
|     |      |     |           | Total Actividad :                                             | 1,302,724.00  | 0.00           | 1,302,724.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,302,724.00             | 1,302,724.00          | 0.00               |
|     |      |     |           | Total Obra:                                                   | 1,302,724.00  | 0.00           | 1,302,724.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,302,724.00             | 1,302,724.00          | 0.00               |
|     | 006  |     |           | SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                     | 13,014,227.00 | 0.00           | 13,014,227.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,014,227.00            | 13,014,227.00         | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE                                           | 3,531,972.00  | 0.00           | 3,531,972.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,531,972.00             | 3,531,972.00          | 0.00               |
| 012 | 1301 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE       | 43,200.00     | 0.00           | 43,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 014 | 1301 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE    | 306,000.00    | 0.00           | 306,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 306,000.00               | 306,000.00            | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE               | 6,698,069.00  | 0.00           | 6,698,069.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,698,069.00             | 6,698,069.00          | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                                     | 835,593.00    | 0.00           | 835,593.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 835,593.00               | 835,593.00            | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 835,593.00    | 0.00           | 835,593.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 835,593.00               | 835,593.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,814 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 073 | 1301 | 11  |           | BONO VACACIONAL                                     | 13,800.00     | 0.00           | 13,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,800.00                | 13,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                            | 12,264,227.00 | 0.00           | 12,264,227.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,264,227.00            | 12,264,227.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 113 | 1301 | 11  |           | TELEFONÍA                                           | 233,650.00    | 0.00           | 233,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 233,650.00               | 233,650.00            | 0.00               |
| 141 | 1301 | 11  |           | TRANSPORTE DE PERSONAS                              | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 185 | 1301 | 11  |           | SERVICIOS DE CAPACITACIÓN                           | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                            | 323,650.00    | 0.00           | 323,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 323,650.00               | 323,650.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 1301 | 11  |           | PAPEL DE ESCRITORIO                                 | 93,000.00     | 0.00           | 93,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 93,000.00                | 93,000.00             | 0.00               |
| 243 | 1301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 23,400.00     | 0.00           | 23,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 268 | 1301 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 291 | 1301 | 11  |           | ÚTILES DE OFICINA                                   | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 292 | 1301 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 19,800.00     | 0.00           | 19,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 294 | 1301 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 21,000.00     | 0.00           | 21,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                            | 175,200.00    | 0.00           | 175,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 175,200.00               | 175,200.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES             |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 1301 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 199,450.00    | 0.00           | 199,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 199,450.00               | 199,450.00            | 0.00               |
| 324 | 1301 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO           | 7,200.00      | 0.00           | 7,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 328 | 1301 | 11  |           | EQUIPO DE CÓMPUTO                                   | 8,500.00      | 0.00           | 8,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,500.00                 | 8,500.00              | 0.00               |
| 329 | 1301 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                         | 36,000.00     | 0.00           | 36,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                            | 251,150.00    | 0.00           | 251,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 251,150.00               | 251,150.00            | 0.00               |
|     |      |     |           | Total Fuente:                                       | 13,014,227.00 | 0.00           | 13,014,227.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,014,227.00            | 13,014,227.00         | 0.00               |
|     |      |     |           | Total Actividad :                                   | 13,014,227.00 | 0.00           | 13,014,227.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,014,227.00            | 13,014,227.00         | 0.00               |
|     |      |     |           | Total Obra:                                         | 13,014,227.00 | 0.00           | 13,014,227.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,014,227.00            | 13,014,227.00         | 0.00               |
|     | 008  |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                           | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,000.00             | 1,000,000.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 1301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN            | 207,988.00    | 0.00           | 207,988.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 207,988.00               | 207,988.00            | 0.00               |
| 133 | 1301 | 11  |           | VIÁTICOS EN EL INTERIOR                             | 64,800.00     | 0.00           | 64,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 185 | 1301 | 11  |           | SERVICIOS DE CAPACITACIÓN                           | 240,000.00    | 0.00           | 240,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240,000.00               | 240,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                            | 512,788.00    | 0.00           | 512,788.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 512,788.00               | 512,788.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1301 | 11  |           | ALIMENTOS PARA PERSONAS                             | 148,500.00    | 0.00           | 148,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 148,500.00               | 148,500.00            | 0.00               |
| 241 | 1301 | 11  |           | PAPEL DE ESCRITORIO                                 | 53,320.00     | 0.00           | 53,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,320.00                | 53,320.00             | 0.00               |
| 242 | 1301 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS   | 55,000.00     | 0.00           | 55,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 267 | 1301 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 94,400.00     | 0.00           | 94,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 94,400.00                | 94,400.00             | 0.00               |
| 291 | 1301 | 11  |           | ÚTILES DE OFICINA                                   | 64,992.00     | 0.00           | 64,992.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,992.00                | 64,992.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,815 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                          | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 293 | 1301 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES    | 71,000.00     | 0.00           | 71,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 71,000.00                | 71,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200             | 487,212.00    | 0.00           | 487,212.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 487,212.00               | 487,212.00            | 0.00               |
|     |      |     |           | Total Fuente:                        | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,000.00             | 1,000,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                    | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,000.00             | 1,000,000.00          | 0.00               |
|     |      |     |           | Total Obra:                          | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,000.00             | 1,000,000.00          | 0.00               |
|     |      |     |           | Total Proyecto:                      | 24,865,444.00 | 0.00           | 24,865,444.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,865,444.00            | 24,865,444.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                  | 24,865,444.00 | 0.00           | 24,865,444.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,865,444.00            | 24,865,444.00         | 0.00               |
|     |      |     |           | Total Programa:                      | 24,865,444.00 | 0.00           | 24,865,444.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,865,444.00            | 24,865,444.00         | 0.00               |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA     |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE GRATUIDAD EDUCATIVA     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE GRATUIDAD EDUCATIVA     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11            | 1,684,360.00  | 0.00           | 1,684,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,684,360.00             | 1,684,360.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES              |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 1301 | 11  |           | ENERGÍA ELÉCTRICA                    | 4,500.00      | 0.00           | 4,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 111 | 1302 | 11  |           | ENERGÍA ELÉCTRICA                    | 2,250.00      | 0.00           | 2,250.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 111 | 1303 | 11  |           | ENERGÍA ELÉCTRICA                    | 2,250.00      | 0.00           | 2,250.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 111 | 1307 | 11  |           | ENERGÍA ELÉCTRICA                    | 1,250.00      | 0.00           | 1,250.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,250.00                 | 1,250.00              | 0.00               |
| 111 | 1324 | 11  |           | ENERGÍA ELÉCTRICA                    | 1,250.00      | 0.00           | 1,250.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,250.00                 | 1,250.00              | 0.00               |
| 111 | 1326 | 11  |           | ENERGÍA ELÉCTRICA                    | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 113 | 1302 | 11  |           | TELEFONÍA                            | 680.00        | 0.00           | 680.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 151 | 1301 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 133,920.00    | 0.00           | 133,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 133,920.00               | 133,920.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100             | 147,600.00    | 0.00           | 147,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 147,600.00               | 147,600.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS             |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 1301 | 11  |           | PAPEL DE ESCRITORIO                  | 1,150.00      | 0.00           | 1,150.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,150.00                 | 1,150.00              | 0.00               |
| 241 | 1303 | 11  |           | PAPEL DE ESCRITORIO                  | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 241 | 1304 | 11  |           | PAPEL DE ESCRITORIO                  | 100.00        | 0.00           | 100.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 241 | 1305 | 11  |           | PAPEL DE ESCRITORIO                  | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 241 | 1307 | 11  |           | PAPEL DE ESCRITORIO                  | 300.00        | 0.00           | 300.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241 | 1311 | 11  |           | PAPEL DE ESCRITORIO                  | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 241 | 1315 | 11  |           | PAPEL DE ESCRITORIO                  | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 241 | 1316 | 11  |           | PAPEL DE ESCRITORIO                  | 100.00        | 0.00           | 100.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 241 | 1318 | 11  |           | PAPEL DE ESCRITORIO                  | 350.00        | 0.00           | 350.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 241 | 1319 | 11  |           | PAPEL DE ESCRITORIO                  | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 241 | 1320 | 11  |           | PAPEL DE ESCRITORIO                  | 350.00        | 0.00           | 350.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 241 | 1322 | 11  |           | PAPEL DE ESCRITORIO                  | 150.00        | 0.00           | 150.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241 | 1323 | 11  |           | PAPEL DE ESCRITORIO                  | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 241 | 1327 | 11  |           | PAPEL DE ESCRITORIO                  | 450.00        | 0.00           | 450.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 241 | 1328 | 11  |           | PAPEL DE ESCRITORIO                  | 100.00        | 0.00           | 100.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 241 | 1331 | 11  |           | PAPEL DE ESCRITORIO                  | 850.00        | 0.00           | 850.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,816 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |          |                |          |                      |              |           |        |                          |                       |                    |
| 243 | 1301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 1,176.00 | 0.00           | 1,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,176.00                 | 1,176.00              | 0.00               |
| 243 | 1302 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 243 | 1303 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 204.00   | 0.00           | 204.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204.00                   | 204.00                | 0.00               |
| 243 | 1304 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 132.00   | 0.00           | 132.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 243 | 1305 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 243 | 1307 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 336.00   | 0.00           | 336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 243 | 1311 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 216.00   | 0.00           | 216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| 243 | 1315 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 243 | 1316 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 144.00   | 0.00           | 144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 243 | 1318 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 360.00   | 0.00           | 360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 243 | 1319 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 444.00   | 0.00           | 444.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 444.00                   | 444.00                | 0.00               |
| 243 | 1320 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 396.00   | 0.00           | 396.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 396.00                   | 396.00                | 0.00               |
| 243 | 1322 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 156.00   | 0.00           | 156.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156.00                   | 156.00                | 0.00               |
| 243 | 1323 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 216.00   | 0.00           | 216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| 243 | 1327 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 468.00   | 0.00           | 468.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468.00                   | 468.00                | 0.00               |
| 243 | 1328 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 144.00   | 0.00           | 144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 243 | 1331 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 888.00   | 0.00           | 888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 888.00                   | 888.00                | 0.00               |
| 268 | 1301 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 814.00   | 0.00           | 814.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 814.00                   | 814.00                | 0.00               |
| 268 | 1302 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 82.00    | 0.00           | 82.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82.00                    | 82.00                 | 0.00               |
| 268 | 1303 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 141.00   | 0.00           | 141.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 141.00                   | 141.00                | 0.00               |
| 268 | 1304 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 133.00   | 0.00           | 133.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133.00                   | 133.00                | 0.00               |
| 268 | 1305 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 310.00   | 0.00           | 310.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 310.00                   | 310.00                | 0.00               |
| 268 | 1307 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 274.00   | 0.00           | 274.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 274.00                   | 274.00                | 0.00               |
| 268 | 1311 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 169.00   | 0.00           | 169.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 268 | 1315 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 210.00   | 0.00           | 210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 268 | 1316 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 146.00   | 0.00           | 146.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146.00                   | 146.00                | 0.00               |
| 268 | 1318 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 250.00   | 0.00           | 250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 268 | 1319 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 351.00   | 0.00           | 351.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351.00                   | 351.00                | 0.00               |
| 268 | 1320 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 319.00   | 0.00           | 319.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 319.00                   | 319.00                | 0.00               |
| 268 | 1322 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 124.00   | 0.00           | 124.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124.00                   | 124.00                | 0.00               |
| 268 | 1323 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 169.00   | 0.00           | 169.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 268 | 1327 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 342.00   | 0.00           | 342.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342.00                   | 342.00                | 0.00               |
| 268 | 1328 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 146.00   | 0.00           | 146.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146.00                   | 146.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,817 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 268 | 1331 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 637.00     | 0.00           | 637.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 637.00                   | 637.00                | 0.00               |
| 292 | 1301 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 780.00     | 0.00           | 780.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 292 | 1302 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 30.00      | 0.00           | 30.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 292 | 1303 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 135.00     | 0.00           | 135.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 135.00                   | 135.00                | 0.00               |
| 292 | 1304 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 75.00      | 0.00           | 75.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 292 | 1305 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 270.00     | 0.00           | 270.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 292 | 1307 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 210.00     | 0.00           | 210.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 292 | 1311 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 135.00     | 0.00           | 135.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 135.00                   | 135.00                | 0.00               |
| 292 | 1315 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 150.00     | 0.00           | 150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 292 | 1316 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 90.00      | 0.00           | 90.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 292 | 1318 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 240.00     | 0.00           | 240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 292 | 1319 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 285.00     | 0.00           | 285.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 285.00                   | 285.00                | 0.00               |
| 292 | 1320 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 255.00     | 0.00           | 255.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 255.00                   | 255.00                | 0.00               |
| 292 | 1322 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 90.00      | 0.00           | 90.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 292 | 1323 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 135.00     | 0.00           | 135.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 135.00                   | 135.00                | 0.00               |
| 292 | 1327 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 292 | 1328 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 90.00      | 0.00           | 90.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 292 | 1331 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 585.00     | 0.00           | 585.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 585.00                   | 585.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 19,960.00  | 0.00           | 19,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,960.00                | 19,960.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 173,840.00 | 0.00           | 173,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 173,840.00               | 173,840.00            | 0.00               |
| 435 | 1302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 135,760.00 | 0.00           | 135,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 135,760.00               | 135,760.00            | 0.00               |
| 435 | 1303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 36,840.00  | 0.00           | 36,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,840.00                | 36,840.00             | 0.00               |
| 435 | 1304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 47,280.00  | 0.00           | 47,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,280.00                | 47,280.00             | 0.00               |
| 435 | 1305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 61,200.00  | 0.00           | 61,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,200.00                | 61,200.00             | 0.00               |
| 435 | 1306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 54,840.00  | 0.00           | 54,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,840.00                | 54,840.00             | 0.00               |
| 435 | 1307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 68,880.00  | 0.00           | 68,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,880.00                | 68,880.00             | 0.00               |
| 435 | 1308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 58,520.00  | 0.00           | 58,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,520.00                | 58,520.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,818 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                      | 1309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 69,280.00    | 0.00           | 69,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,280.00                | 69,280.00             | 0.00               |
| 435                      | 1310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,600.00    | 0.00           | 36,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,600.00                | 36,600.00             | 0.00               |
| 435                      | 1311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 45,640.00    | 0.00           | 45,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,640.00                | 45,640.00             | 0.00               |
| 435                      | 1312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 74,040.00    | 0.00           | 74,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,040.00                | 74,040.00             | 0.00               |
| 435                      | 1313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,240.00    | 0.00           | 30,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,240.00                | 30,240.00             | 0.00               |
| 435                      | 1314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,800.00    | 0.00           | 15,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 435                      | 1315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,120.00    | 0.00           | 16,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,120.00                | 16,120.00             | 0.00               |
| 435                      | 1316 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,040.00    | 0.00           | 20,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,040.00                | 20,040.00             | 0.00               |
| 435                      | 1317 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,480.00    | 0.00           | 51,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,480.00                | 51,480.00             | 0.00               |
| 435                      | 1318 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,560.00    | 0.00           | 75,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,560.00                | 75,560.00             | 0.00               |
| 435                      | 1319 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,320.00    | 0.00           | 44,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,320.00                | 44,320.00             | 0.00               |
| 435                      | 1320 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,520.00    | 0.00           | 52,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,520.00                | 52,520.00             | 0.00               |
| 435                      | 1321 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,360.00    | 0.00           | 15,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,360.00                | 15,360.00             | 0.00               |
| 435                      | 1322 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,080.00    | 0.00           | 32,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,080.00                | 32,080.00             | 0.00               |
| 435                      | 1323 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,920.00    | 0.00           | 28,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,920.00                | 28,920.00             | 0.00               |
| 435                      | 1324 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,480.00    | 0.00           | 21,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,480.00                | 21,480.00             | 0.00               |
| 435                      | 1325 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,880.00    | 0.00           | 17,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,880.00                | 17,880.00             | 0.00               |
| 435                      | 1326 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,520.00    | 0.00           | 92,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,520.00                | 92,520.00             | 0.00               |
| 435                      | 1327 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,760.00    | 0.00           | 52,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,760.00                | 52,760.00             | 0.00               |
| 435                      | 1328 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,240.00    | 0.00           | 16,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,240.00                | 16,240.00             | 0.00               |
| 435                      | 1329 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,680.00    | 0.00           | 12,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,680.00                | 12,680.00             | 0.00               |
| 435                      | 1330 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,280.00    | 0.00           | 15,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,280.00                | 15,280.00             | 0.00               |
| 435                      | 1331 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,680.00    | 0.00           | 15,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,680.00                | 15,680.00             | 0.00               |
| 435                      | 1332 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,360.00    | 0.00           | 17,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,360.00                | 17,360.00             | 0.00               |
| 435                      | 1333 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,760.00     | 0.00           | 9,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,760.00                 | 9,760.00              | 0.00               |
| Total Grupo de Gasto:400 |      |     |           |                                                            | 1,516,800.00 | 0.00           | 1,516,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516,800.00             | 1,516,800.00          | 0.00               |
| Total Fuente:            |      |     |           |                                                            | 1,684,360.00 | 0.00           | 1,684,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,684,360.00             | 1,684,360.00          | 0.00               |
| Total Actividad :        |      |     |           |                                                            | 1,684,360.00 | 0.00           | 1,684,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,684,360.00             | 1,684,360.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,819 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                       | 1,684,360.00 | 0.00           | 1,684,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,684,360.00             | 1,684,360.00          | 0.00               |
|     | 002  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 3,841,900.00 | 0.00           | 3,841,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,841,900.00             | 3,841,900.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 242 | 1301 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 980.00       | 0.00           | 980.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 980.00                   | 980.00                | 0.00               |
| 242 | 1302 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 1303 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 170.00       | 0.00           | 170.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 170.00                   | 170.00                | 0.00               |
| 242 | 1304 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1305 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 120.00       | 0.00           | 120.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 242 | 1306 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1307 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 280.00       | 0.00           | 280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 242 | 1308 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1309 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1310 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 70.00        | 0.00           | 70.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 242 | 1311 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 90.00        | 0.00           | 90.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 242 | 1312 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1313 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1314 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1315 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 242 | 1316 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 60.00        | 0.00           | 60.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 242 | 1317 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 70.00        | 0.00           | 70.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 242 | 1318 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 242 | 1319 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 242 | 1320 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 330.00       | 0.00           | 330.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 242 | 1321 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1322 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1323 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 90.00        | 0.00           | 90.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 242 | 1324 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,820 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 242 | 1325 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1326 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1327 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 390.00   | 0.00           | 390.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 242 | 1328 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 90.00    | 0.00           | 90.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 242 | 1329 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1330 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 70.00    | 0.00           | 70.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 242 | 1331 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 740.00   | 0.00           | 740.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 740.00                   | 740.00                | 0.00               |
| 242 | 1332 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1333 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 244 | 1301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 1,176.00 | 0.00           | 1,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,176.00                 | 1,176.00              | 0.00               |
| 244 | 1302 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 244 | 1303 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 204.00   | 0.00           | 204.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204.00                   | 204.00                | 0.00               |
| 244 | 1304 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 244 | 1305 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 144.00   | 0.00           | 144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 244 | 1306 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1307 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 336.00   | 0.00           | 336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 244 | 1308 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1309 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 244 | 1310 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 84.00    | 0.00           | 84.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 244 | 1311 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1312 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1313 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 244 | 1314 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1315 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 244 | 1316 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 72.00    | 0.00           | 72.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 244 | 1317 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 84.00    | 0.00           | 84.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 244 | 1318 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 244 | 1319 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 244 | 1320 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 396.00   | 0.00           | 396.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 396.00                   | 396.00                | 0.00               |
| 244 | 1321 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1322 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 244 | 1323 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1324 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 244 | 1325 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1326 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1327 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 468.00   | 0.00           | 468.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468.00                   | 468.00                | 0.00               |
| 244 | 1328 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 108.00   | 0.00           | 108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,821 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 244 | 1329 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1330 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 84.00    | 0.00           | 84.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 244 | 1331 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 888.00   | 0.00           | 888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 888.00                   | 888.00                | 0.00               |
| 244 | 1332 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1333 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291 | 1301 | 11  |           | ÚTILES DE OFICINA                 | 2,940.00 | 0.00           | 2,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,940.00                 | 2,940.00              | 0.00               |
| 291 | 1302 | 11  |           | ÚTILES DE OFICINA                 | 120.00   | 0.00           | 120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291 | 1303 | 11  |           | ÚTILES DE OFICINA                 | 510.00   | 0.00           | 510.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |
| 291 | 1304 | 11  |           | ÚTILES DE OFICINA                 | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 1305 | 11  |           | ÚTILES DE OFICINA                 | 360.00   | 0.00           | 360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 291 | 1306 | 11  |           | ÚTILES DE OFICINA                 | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1307 | 11  |           | ÚTILES DE OFICINA                 | 840.00   | 0.00           | 840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 291 | 1308 | 11  |           | ÚTILES DE OFICINA                 | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1309 | 11  |           | ÚTILES DE OFICINA                 | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 1310 | 11  |           | ÚTILES DE OFICINA                 | 210.00   | 0.00           | 210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 291 | 1311 | 11  |           | ÚTILES DE OFICINA                 | 270.00   | 0.00           | 270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 291 | 1312 | 11  |           | ÚTILES DE OFICINA                 | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1313 | 11  |           | ÚTILES DE OFICINA                 | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 1314 | 11  |           | ÚTILES DE OFICINA                 | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1315 | 11  |           | ÚTILES DE OFICINA                 | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 291 | 1316 | 11  |           | ÚTILES DE OFICINA                 | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 1317 | 11  |           | ÚTILES DE OFICINA                 | 210.00   | 0.00           | 210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 291 | 1318 | 11  |           | ÚTILES DE OFICINA                 | 450.00   | 0.00           | 450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 291 | 1319 | 11  |           | ÚTILES DE OFICINA                 | 450.00   | 0.00           | 450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 291 | 1320 | 11  |           | ÚTILES DE OFICINA                 | 990.00   | 0.00           | 990.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 990.00                   | 990.00                | 0.00               |
| 291 | 1321 | 11  |           | ÚTILES DE OFICINA                 | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1322 | 11  |           | ÚTILES DE OFICINA                 | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 1323 | 11  |           | ÚTILES DE OFICINA                 | 270.00   | 0.00           | 270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 291 | 1324 | 11  |           | ÚTILES DE OFICINA                 | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 1325 | 11  |           | ÚTILES DE OFICINA                 | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1326 | 11  |           | ÚTILES DE OFICINA                 | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1327 | 11  |           | ÚTILES DE OFICINA                 | 1,170.00 | 0.00           | 1,170.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,170.00                 | 1,170.00              | 0.00               |
| 291 | 1328 | 11  |           | ÚTILES DE OFICINA                 | 270.00   | 0.00           | 270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 291 | 1329 | 11  |           | ÚTILES DE OFICINA                 | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1330 | 11  |           | ÚTILES DE OFICINA                 | 210.00   | 0.00           | 210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 291 | 1331 | 11  |           | ÚTILES DE OFICINA                 | 2,220.00 | 0.00           | 2,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,220.00                 | 2,220.00              | 0.00               |
| 291 | 1332 | 11  |           | ÚTILES DE OFICINA                 | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1333 | 11  |           | ÚTILES DE OFICINA                 | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 293 | 1301 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 4,704.00 | 0.00           | 4,704.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,704.00                 | 4,704.00              | 0.00               |
| 293 | 1302 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 192.00   | 0.00           | 192.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 293 | 1303 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 816.00   | 0.00           | 816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 816.00                   | 816.00                | 0.00               |
| 293 | 1304 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 384.00   | 0.00           | 384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,822 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 293                           | 1305 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 576.00     | 0.00           | 576.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 576.00                   | 576.00                | 0.00               |
| 293                           | 1306 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 240.00     | 0.00           | 240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293                           | 1307 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,344.00   | 0.00           | 1,344.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 293                           | 1308 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 240.00     | 0.00           | 240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293                           | 1309 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 384.00     | 0.00           | 384.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 293                           | 1310 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 336.00     | 0.00           | 336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 293                           | 1311 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 432.00     | 0.00           | 432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 432.00                   | 432.00                | 0.00               |
| 293                           | 1312 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 240.00     | 0.00           | 240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293                           | 1313 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 384.00     | 0.00           | 384.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 293                           | 1314 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 240.00     | 0.00           | 240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293                           | 1315 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 960.00     | 0.00           | 960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 293                           | 1316 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 288.00     | 0.00           | 288.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 293                           | 1317 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 336.00     | 0.00           | 336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 293                           | 1318 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 720.00     | 0.00           | 720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 293                           | 1319 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 720.00     | 0.00           | 720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 293                           | 1320 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,584.00   | 0.00           | 1,584.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,584.00                 | 1,584.00              | 0.00               |
| 293                           | 1321 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 240.00     | 0.00           | 240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293                           | 1322 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 384.00     | 0.00           | 384.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 293                           | 1323 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 432.00     | 0.00           | 432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 432.00                   | 432.00                | 0.00               |
| 293                           | 1324 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 384.00     | 0.00           | 384.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 293                           | 1325 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 240.00     | 0.00           | 240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293                           | 1326 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 240.00     | 0.00           | 240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293                           | 1327 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,872.00   | 0.00           | 1,872.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,872.00                 | 1,872.00              | 0.00               |
| 293                           | 1328 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 432.00     | 0.00           | 432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 432.00                   | 432.00                | 0.00               |
| 293                           | 1329 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 240.00     | 0.00           | 240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293                           | 1330 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 336.00     | 0.00           | 336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 293                           | 1331 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 293                           | 1332 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 240.00     | 0.00           | 240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293                           | 1333 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 240.00     | 0.00           | 240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 49,900.00  | 0.00           | 49,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,900.00                | 49,900.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 1301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 434,600.00 | 0.00           | 434,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 434,600.00               | 434,600.00            | 0.00               |
| 435                           | 1302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 339,400.00 | 0.00           | 339,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 339,400.00               | 339,400.00            | 0.00               |
| 435                           | 1303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 92,100.00  | 0.00           | 92,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,100.00                | 92,100.00             | 0.00               |
| 435                           | 1304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 118,200.00 | 0.00           | 118,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,200.00               | 118,200.00            | 0.00               |
| 435                           | 1305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 153,000.00 | 0.00           | 153,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 153,000.00               | 153,000.00            | 0.00               |
| 435                           | 1306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 137,100.00 | 0.00           | 137,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 137,100.00               | 137,100.00            | 0.00               |
| 435                           | 1307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 172,200.00 | 0.00           | 172,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 172,200.00               | 172,200.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,823 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                      | 1308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 146,300.00   | 0.00           | 146,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,300.00               | 146,300.00            | 0.00               |
| 435                      | 1309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 173,200.00   | 0.00           | 173,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 173,200.00               | 173,200.00            | 0.00               |
| 435                      | 1310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 91,500.00    | 0.00           | 91,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,500.00                | 91,500.00             | 0.00               |
| 435                      | 1311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 114,100.00   | 0.00           | 114,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,100.00               | 114,100.00            | 0.00               |
| 435                      | 1312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 185,100.00   | 0.00           | 185,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,100.00               | 185,100.00            | 0.00               |
| 435                      | 1313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 75,600.00    | 0.00           | 75,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,600.00                | 75,600.00             | 0.00               |
| 435                      | 1314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 39,500.00    | 0.00           | 39,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,500.00                | 39,500.00             | 0.00               |
| 435                      | 1315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 40,300.00    | 0.00           | 40,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,300.00                | 40,300.00             | 0.00               |
| 435                      | 1316 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 50,100.00    | 0.00           | 50,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,100.00                | 50,100.00             | 0.00               |
| 435                      | 1317 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 128,700.00   | 0.00           | 128,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,700.00               | 128,700.00            | 0.00               |
| 435                      | 1318 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 188,900.00   | 0.00           | 188,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 188,900.00               | 188,900.00            | 0.00               |
| 435                      | 1319 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 110,800.00   | 0.00           | 110,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,800.00               | 110,800.00            | 0.00               |
| 435                      | 1320 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 131,300.00   | 0.00           | 131,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,300.00               | 131,300.00            | 0.00               |
| 435                      | 1321 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 38,400.00    | 0.00           | 38,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,400.00                | 38,400.00             | 0.00               |
| 435                      | 1322 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 80,200.00    | 0.00           | 80,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,200.00                | 80,200.00             | 0.00               |
| 435                      | 1323 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 72,300.00    | 0.00           | 72,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,300.00                | 72,300.00             | 0.00               |
| 435                      | 1324 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 53,700.00    | 0.00           | 53,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,700.00                | 53,700.00             | 0.00               |
| 435                      | 1325 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 44,700.00    | 0.00           | 44,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,700.00                | 44,700.00             | 0.00               |
| 435                      | 1326 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 231,300.00   | 0.00           | 231,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 231,300.00               | 231,300.00            | 0.00               |
| 435                      | 1327 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 131,900.00   | 0.00           | 131,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,900.00               | 131,900.00            | 0.00               |
| 435                      | 1328 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 40,600.00    | 0.00           | 40,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,600.00                | 40,600.00             | 0.00               |
| 435                      | 1329 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 31,700.00    | 0.00           | 31,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,700.00                | 31,700.00             | 0.00               |
| 435                      | 1330 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 38,200.00    | 0.00           | 38,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,200.00                | 38,200.00             | 0.00               |
| 435                      | 1331 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 39,200.00    | 0.00           | 39,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,200.00                | 39,200.00             | 0.00               |
| 435                      | 1332 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 43,400.00    | 0.00           | 43,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,400.00                | 43,400.00             | 0.00               |
| 435                      | 1333 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 24,400.00    | 0.00           | 24,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,400.00                | 24,400.00             | 0.00               |
| Total Grupo de Gasto:400 |      |     |           |                                                         | 3,792,000.00 | 0.00           | 3,792,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,792,000.00             | 3,792,000.00          | 0.00               |
| Total Fuente:            |      |     |           |                                                         | 3,841,900.00 | 0.00           | 3,841,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,841,900.00             | 3,841,900.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,824 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :            | 3,841,900.00 | 0.00           | 3,841,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,841,900.00             | 3,841,900.00          | 0.00               |
|     |      |     |           | Total Obra:                  | 3,841,900.00 | 0.00           | 3,841,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,841,900.00             | 3,841,900.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11    | 609,400.00   | 0.00           | 609,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 609,400.00               | 609,400.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS     |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1301 | 11  |           | PAPEL DE ESCRITORIO          | 320.00       | 0.00           | 320.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 241 | 1302 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1303 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1304 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1305 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1306 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1307 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1308 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1309 | 11  |           | PAPEL DE ESCRITORIO          | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1310 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1311 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1312 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1313 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1314 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1315 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1316 | 11  |           | PAPEL DE ESCRITORIO          | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1317 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1318 | 11  |           | PAPEL DE ESCRITORIO          | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1319 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1320 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1321 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1322 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1323 | 11  |           | PAPEL DE ESCRITORIO          | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1324 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1325 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1326 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1327 | 11  |           | PAPEL DE ESCRITORIO          | 160.00       | 0.00           | 160.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 241 | 1328 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1329 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1330 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1331 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1332 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1333 | 11  |           | PAPEL DE ESCRITORIO          | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 244 | 1301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS  | 432.00       | 0.00           | 432.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 432.00                   | 432.00                | 0.00               |
| 244 | 1302 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS  | 108.00       | 0.00           | 108.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1303 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS  | 108.00       | 0.00           | 108.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,825 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                   | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------|----------|----------------|---------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                               |          |                |         |                      |              |           |        |                          |                       |                    |
| 244 | 1304 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1305 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1306 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1307 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1308 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1309 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1310 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1311 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1312 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1313 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1314 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1315 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1316 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1317 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1318 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1319 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1320 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1321 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1322 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1323 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1324 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1325 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1326 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1327 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 216.00   | 0.00           | 216.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| 244 | 1328 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1329 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1330 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1331 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1332 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1333 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 267 | 1301 | 11  |           | TINTES, PINTURAS Y COLORANTES | 384.00   | 0.00           | 384.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 267 | 1302 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1303 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1304 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1305 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1306 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1307 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1308 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1309 | 11  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1310 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1311 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1312 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,826 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                   | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------|----------|----------------|---------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                               |          |                |         |                      |              |           |        |                          |                       |                    |
| 267 | 1313 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1314 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1315 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1316 | 11  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1317 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1318 | 11  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1319 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1320 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1321 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1322 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1323 | 11  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1324 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1325 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1326 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1327 | 11  |           | TINTES, PINTURAS Y COLORANTES | 192.00   | 0.00           | 192.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 267 | 1328 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1329 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1330 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1331 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1332 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1333 | 11  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 291 | 1301 | 11  |           | ÚTILES DE OFICINA             | 432.00   | 0.00           | 432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 432.00                   | 432.00                | 0.00               |
| 291 | 1302 | 11  |           | ÚTILES DE OFICINA             | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1303 | 11  |           | ÚTILES DE OFICINA             | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1304 | 11  |           | ÚTILES DE OFICINA             | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1305 | 11  |           | ÚTILES DE OFICINA             | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1306 | 11  |           | ÚTILES DE OFICINA             | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1307 | 11  |           | ÚTILES DE OFICINA             | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1308 | 11  |           | ÚTILES DE OFICINA             | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1309 | 11  |           | ÚTILES DE OFICINA             | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1310 | 11  |           | ÚTILES DE OFICINA             | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1311 | 11  |           | ÚTILES DE OFICINA             | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1312 | 11  |           | ÚTILES DE OFICINA             | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1313 | 11  |           | ÚTILES DE OFICINA             | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1314 | 11  |           | ÚTILES DE OFICINA             | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1315 | 11  |           | ÚTILES DE OFICINA             | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1316 | 11  |           | ÚTILES DE OFICINA             | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1317 | 11  |           | ÚTILES DE OFICINA             | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1318 | 11  |           | ÚTILES DE OFICINA             | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1319 | 11  |           | ÚTILES DE OFICINA             | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1320 | 11  |           | ÚTILES DE OFICINA             | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1321 | 11  |           | ÚTILES DE OFICINA             | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,827 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------|----------|----------------|---------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                   |          |                |         |                      |              |           |        |                          |                       |                    |
| 291 | 1322 | 11  |           | ÚTILES DE OFICINA                 | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1323 | 11  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1324 | 11  |           | ÚTILES DE OFICINA                 | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1325 | 11  |           | ÚTILES DE OFICINA                 | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1326 | 11  |           | ÚTILES DE OFICINA                 | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1327 | 11  |           | ÚTILES DE OFICINA                 | 216.00   | 0.00           | 216.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| 291 | 1328 | 11  |           | ÚTILES DE OFICINA                 | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1329 | 11  |           | ÚTILES DE OFICINA                 | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1330 | 11  |           | ÚTILES DE OFICINA                 | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1331 | 11  |           | ÚTILES DE OFICINA                 | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1332 | 11  |           | ÚTILES DE OFICINA                 | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1333 | 11  |           | ÚTILES DE OFICINA                 | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 293 | 1301 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 192.00   | 0.00           | 192.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 293 | 1302 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1303 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1304 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1305 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1306 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1307 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1308 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1309 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1310 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1311 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1312 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1313 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1314 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1315 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1316 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1317 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1318 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1319 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1320 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1321 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1322 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1323 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1324 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1325 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1326 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1327 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 293 | 1328 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1329 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1330 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,828 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 293 | 1331 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1332 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1333 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 15,400.00 | 0.00           | 15,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 1301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 81,840.00 | 0.00           | 81,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 81,840.00                | 81,840.00             | 0.00               |
| 435 | 1302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 74,360.00 | 0.00           | 74,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 74,360.00                | 74,360.00             | 0.00               |
| 435 | 1303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,800.00 | 0.00           | 19,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 435 | 1304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,440.00 | 0.00           | 22,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,440.00                | 22,440.00             | 0.00               |
| 435 | 1305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00 | 0.00           | 17,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435 | 1306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,560.00 | 0.00           | 21,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,560.00                | 21,560.00             | 0.00               |
| 435 | 1307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,400.00 | 0.00           | 26,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435 | 1308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00 | 0.00           | 17,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435 | 1309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,800.00 | 0.00           | 19,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 435 | 1310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,120.00 | 0.00           | 10,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 1311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,200.00 | 0.00           | 13,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 435 | 1312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,960.00 | 0.00           | 25,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,960.00                | 25,960.00             | 0.00               |
| 435 | 1313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 1314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 1315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00  | 0.00           | 6,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 1316 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 1317 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,040.00 | 0.00           | 18,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,040.00                | 18,040.00             | 0.00               |
| 435 | 1318 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,640.00 | 0.00           | 24,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,640.00                | 24,640.00             | 0.00               |
| 435 | 1319 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,720.00 | 0.00           | 16,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,720.00                | 16,720.00             | 0.00               |
| 435 | 1320 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,280.00 | 0.00           | 16,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,280.00                | 16,280.00             | 0.00               |
| 435 | 1321 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00  | 0.00           | 8,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 1322 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,440.00 | 0.00           | 11,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
| 435 | 1323 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,680.00  | 0.00           | 9,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,680.00                 | 9,680.00              | 0.00               |
| 435 | 1324 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,680.00  | 0.00           | 9,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,680.00                 | 9,680.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,829 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 1325 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,160.00       | 0.00           | 6,160.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 1326 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 38,280.00      | 0.00           | 38,280.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 38,280.00                | 38,280.00             | 0.00               |
| 435 | 1327 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 24,640.00      | 0.00           | 24,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,640.00                | 24,640.00             | 0.00               |
| 435 | 1328 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,600.00       | 0.00           | 6,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1329 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,960.00       | 0.00           | 3,960.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1330 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,720.00       | 0.00           | 5,720.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 1331 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,040.00       | 0.00           | 7,040.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 1332 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,360.00       | 0.00           | 8,360.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 1333 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,080.00       | 0.00           | 3,080.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 594,000.00     | 0.00           | 594,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 594,000.00               | 594,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 609,400.00     | 0.00           | 609,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 609,400.00               | 609,400.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 609,400.00     | 0.00           | 609,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 609,400.00               | 609,400.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 609,400.00     | 0.00           | 609,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 609,400.00               | 609,400.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 6,135,660.00   | 0.00           | 6,135,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,135,660.00             | 6,135,660.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 6,135,660.00   | 0.00           | 6,135,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,135,660.00             | 6,135,660.00          | 0.00               |
| 01  |      |     |           | PREPRIMARIA MONOLINGÜE                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE           |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE           |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 143,036,106.00 | 0.00           | 143,036,106.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 143,036,106.00           | 143,036,106.00        | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                                    |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE                                     | 8,302,680.00   | 0.00           | 8,302,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,302,680.00             | 8,302,680.00          | 0.00               |
| 011 | 1302 | 11  |           | PERSONAL PERMANENTE                                     | 7,613,064.00   | 0.00           | 7,613,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,613,064.00             | 7,613,064.00          | 0.00               |
| 011 | 1303 | 11  |           | PERSONAL PERMANENTE                                     | 1,561,680.00   | 0.00           | 1,561,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 011 | 1304 | 11  |           | PERSONAL PERMANENTE                                     | 2,186,352.00   | 0.00           | 2,186,352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,186,352.00             | 2,186,352.00          | 0.00               |
| 011 | 1305 | 11  |           | PERSONAL PERMANENTE                                     | 1,418,400.00   | 0.00           | 1,418,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,400.00             | 1,418,400.00          | 0.00               |
| 011 | 1306 | 11  |           | PERSONAL PERMANENTE                                     | 468,504.00     | 0.00           | 468,504.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 1307 | 11  |           | PERSONAL PERMANENTE                                     | 1,197,288.00   | 0.00           | 1,197,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 1308 | 11  |           | PERSONAL PERMANENTE                                     | 416,448.00     | 0.00           | 416,448.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1309 | 11  |           | PERSONAL PERMANENTE                                     | 416,448.00     | 0.00           | 416,448.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1310 | 11  |           | PERSONAL PERMANENTE                                     | 364,392.00     | 0.00           | 364,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1311 | 11  |           | PERSONAL PERMANENTE                                     | 1,665,792.00   | 0.00           | 1,665,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,665,792.00             | 1,665,792.00          | 0.00               |
| 011 | 1312 | 11  |           | PERSONAL PERMANENTE                                     | 2,915,136.00   | 0.00           | 2,915,136.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,915,136.00             | 2,915,136.00          | 0.00               |
| 011 | 1313 | 11  |           | PERSONAL PERMANENTE                                     | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1314 | 11  |           | PERSONAL PERMANENTE                                     | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1315 | 11  |           | PERSONAL PERMANENTE                                     | 312,336.00     | 0.00           | 312,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 1317 | 11  |           | PERSONAL PERMANENTE                                     | 312,336.00     | 0.00           | 312,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,830 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1318 | 11  |           | PERSONAL PERMANENTE                                  | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 1319 | 11  |           | PERSONAL PERMANENTE                                  | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 1320 | 11  |           | PERSONAL PERMANENTE                                  | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1321 | 11  |           | PERSONAL PERMANENTE                                  | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1322 | 11  |           | PERSONAL PERMANENTE                                  | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1323 | 11  |           | PERSONAL PERMANENTE                                  | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1324 | 11  |           | PERSONAL PERMANENTE                                  | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 1325 | 11  |           | PERSONAL PERMANENTE                                  | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1326 | 11  |           | PERSONAL PERMANENTE                                  | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 1327 | 11  |           | PERSONAL PERMANENTE                                  | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1328 | 11  |           | PERSONAL PERMANENTE                                  | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1330 | 11  |           | PERSONAL PERMANENTE                                  | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1331 | 11  |           | PERSONAL PERMANENTE                                  | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 1332 | 11  |           | PERSONAL PERMANENTE                                  | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 1333 | 11  |           | PERSONAL PERMANENTE                                  | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 013 | 1301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 1,614,790.00 | 0.00           | 1,614,790.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,614,790.00             | 1,614,790.00          | 0.00               |
| 015 | 1302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 1,175,938.00 | 0.00           | 1,175,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,175,938.00             | 1,175,938.00          | 0.00               |
| 015 | 1303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 200,400.00   | 0.00           | 200,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,400.00               | 200,400.00            | 0.00               |
| 015 | 1304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 325,100.00   | 0.00           | 325,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,100.00               | 325,100.00            | 0.00               |
| 015 | 1305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 314,538.00   | 0.00           | 314,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 314,538.00               | 314,538.00            | 0.00               |
| 015 | 1306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 89,400.00    | 0.00           | 89,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,400.00                | 89,400.00             | 0.00               |
| 015 | 1307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 249,400.00   | 0.00           | 249,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 249,400.00               | 249,400.00            | 0.00               |
| 015 | 1308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 59,200.00    | 0.00           | 59,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,200.00                | 59,200.00             | 0.00               |
| 015 | 1309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 87,900.00    | 0.00           | 87,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,900.00                | 87,900.00             | 0.00               |
| 015 | 1310 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 56,600.00    | 0.00           | 56,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,600.00                | 56,600.00             | 0.00               |
| 015 | 1311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 287,800.00   | 0.00           | 287,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 287,800.00               | 287,800.00            | 0.00               |
| 015 | 1312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 488,400.00   | 0.00           | 488,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 488,400.00               | 488,400.00            | 0.00               |
| 015 | 1313 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 15,800.00    | 0.00           | 15,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 015 | 1314 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 46,800.00    | 0.00           | 46,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,800.00                | 46,800.00             | 0.00               |
| 015 | 1317 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 38,400.00    | 0.00           | 38,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,400.00                | 38,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,831 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1318 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 61,800.00    | 0.00           | 61,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,800.00                | 61,800.00             | 0.00               |
| 015 | 1319 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 63,600.00    | 0.00           | 63,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,600.00                | 63,600.00             | 0.00               |
| 015 | 1320 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 54,200.00    | 0.00           | 54,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,200.00                | 54,200.00             | 0.00               |
| 015 | 1321 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 202,600.00   | 0.00           | 202,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,600.00               | 202,600.00            | 0.00               |
| 015 | 1322 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 101,200.00   | 0.00           | 101,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,200.00               | 101,200.00            | 0.00               |
| 015 | 1323 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1324 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 199,200.00   | 0.00           | 199,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,200.00               | 199,200.00            | 0.00               |
| 015 | 1325 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1326 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 81,800.00    | 0.00           | 81,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,800.00                | 81,800.00             | 0.00               |
| 015 | 1327 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 185,800.00   | 0.00           | 185,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,800.00               | 185,800.00            | 0.00               |
| 015 | 1328 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,800.00    | 0.00           | 25,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,800.00                | 25,800.00             | 0.00               |
| 015 | 1330 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,200.00    | 0.00           | 34,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,200.00                | 34,200.00             | 0.00               |
| 015 | 1331 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 207,600.00   | 0.00           | 207,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,600.00               | 207,600.00            | 0.00               |
| 015 | 1332 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 174,000.00   | 0.00           | 174,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,000.00               | 174,000.00            | 0.00               |
| 015 | 1333 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,800.00    | 0.00           | 31,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 8,706,366.00 | 0.00           | 8,706,366.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,706,366.00             | 8,706,366.00          | 0.00               |
| 017 | 1302 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,222,770.00 | 0.00           | 7,222,770.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,222,770.00             | 7,222,770.00          | 0.00               |
| 017 | 1303 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,366,470.00 | 0.00           | 1,366,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,366,470.00             | 1,366,470.00          | 0.00               |
| 017 | 1304 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,639,764.00 | 0.00           | 1,639,764.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,639,764.00             | 1,639,764.00          | 0.00               |
| 017 | 1305 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,288,386.00 | 0.00           | 1,288,386.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,288,386.00             | 1,288,386.00          | 0.00               |
| 017 | 1306 | 11  |           | DERECHOS ESCALAFONARIOS                         | 494,532.00   | 0.00           | 494,532.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 494,532.00               | 494,532.00            | 0.00               |
| 017 | 1307 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,288,386.00 | 0.00           | 1,288,386.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,288,386.00             | 1,288,386.00          | 0.00               |
| 017 | 1308 | 11  |           | DERECHOS ESCALAFONARIOS                         | 377,406.00   | 0.00           | 377,406.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 377,406.00               | 377,406.00            | 0.00               |
| 017 | 1309 | 11  |           | DERECHOS ESCALAFONARIOS                         | 455,490.00   | 0.00           | 455,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 017 | 1310 | 11  |           | DERECHOS ESCALAFONARIOS                         | 273,294.00   | 0.00           | 273,294.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,294.00               | 273,294.00            | 0.00               |
| 017 | 1311 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,314,414.00 | 0.00           | 1,314,414.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,314,414.00             | 1,314,414.00          | 0.00               |
| 017 | 1312 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,459,646.00 | 0.00           | 2,459,646.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,459,646.00             | 2,459,646.00          | 0.00               |
| 017 | 1313 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1314 | 11  |           | DERECHOS ESCALAFONARIOS                         | 26,028.00    | 0.00           | 26,028.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017 | 1315 | 11  |           | DERECHOS ESCALAFONARIOS                         | 273,294.00   | 0.00           | 273,294.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,294.00               | 273,294.00            | 0.00               |
| 017 | 1317 | 11  |           | DERECHOS ESCALAFONARIOS                         | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 017 | 1318 | 11  |           | DERECHOS ESCALAFONARIOS                         | 351,378.00   | 0.00           | 351,378.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,378.00               | 351,378.00            | 0.00               |
| 017 | 1319 | 11  |           | DERECHOS ESCALAFONARIOS                         | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 017 | 1320 | 11  |           | DERECHOS ESCALAFONARIOS                         | 286,308.00   | 0.00           | 286,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,308.00               | 286,308.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,832 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                      | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 1321 | 11  |           | DERECHOS ESCALAFONARIOS                          | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 017 | 1322 | 11  |           | DERECHOS ESCALAFONARIOS                          | 455,490.00    | 0.00           | 455,490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 017 | 1323 | 11  |           | DERECHOS ESCALAFONARIOS                          | 117,126.00    | 0.00           | 117,126.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 1324 | 11  |           | DERECHOS ESCALAFONARIOS                          | 910,980.00    | 0.00           | 910,980.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 910,980.00               | 910,980.00            | 0.00               |
| 017 | 1325 | 11  |           | DERECHOS ESCALAFONARIOS                          | 26,028.00     | 0.00           | 26,028.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017 | 1326 | 11  |           | DERECHOS ESCALAFONARIOS                          | 663,714.00    | 0.00           | 663,714.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 663,714.00               | 663,714.00            | 0.00               |
| 017 | 1327 | 11  |           | DERECHOS ESCALAFONARIOS                          | 871,938.00    | 0.00           | 871,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 871,938.00               | 871,938.00            | 0.00               |
| 017 | 1328 | 11  |           | DERECHOS ESCALAFONARIOS                          | 143,154.00    | 0.00           | 143,154.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 143,154.00               | 143,154.00            | 0.00               |
| 017 | 1330 | 11  |           | DERECHOS ESCALAFONARIOS                          | 130,140.00    | 0.00           | 130,140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 1331 | 11  |           | DERECHOS ESCALAFONARIOS                          | 897,966.00    | 0.00           | 897,966.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 897,966.00               | 897,966.00            | 0.00               |
| 017 | 1332 | 11  |           | DERECHOS ESCALAFONARIOS                          | 572,616.00    | 0.00           | 572,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 017 | 1333 | 11  |           | DERECHOS ESCALAFONARIOS                          | 130,140.00    | 0.00           | 130,140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                          | 37,808,100.00 | 0.00           | 37,808,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 37,808,100.00            | 37,808,100.00         | 0.00               |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL | 8,993,000.00  | 0.00           | 8,993,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,993,000.00             | 8,993,000.00          | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                        | 4,636,145.00  | 0.00           | 4,636,145.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,636,145.00             | 4,636,145.00          | 0.00               |
| 071 | 1302 | 11  |           | AGUINALDO                                        | 1,272,862.00  | 0.00           | 1,272,862.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,272,862.00             | 1,272,862.00          | 0.00               |
| 071 | 1303 | 11  |           | AGUINALDO                                        | 248,222.00    | 0.00           | 248,222.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 248,222.00               | 248,222.00            | 0.00               |
| 071 | 1304 | 11  |           | AGUINALDO                                        | 328,653.00    | 0.00           | 328,653.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 328,653.00               | 328,653.00            | 0.00               |
| 071 | 1305 | 11  |           | AGUINALDO                                        | 239,869.00    | 0.00           | 239,869.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 239,869.00               | 239,869.00            | 0.00               |
| 071 | 1306 | 11  |           | AGUINALDO                                        | 83,957.00     | 0.00           | 83,957.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 83,957.00                | 83,957.00             | 0.00               |
| 071 | 1307 | 11  |           | AGUINALDO                                        | 218,348.00    | 0.00           | 218,348.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 218,348.00               | 218,348.00            | 0.00               |
| 071 | 1308 | 11  |           | AGUINALDO                                        | 67,757.00     | 0.00           | 67,757.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 67,757.00                | 67,757.00             | 0.00               |
| 071 | 1309 | 11  |           | AGUINALDO                                        | 76,864.00     | 0.00           | 76,864.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 76,864.00                | 76,864.00             | 0.00               |
| 071 | 1310 | 11  |           | AGUINALDO                                        | 54,943.00     | 0.00           | 54,943.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,943.00                | 54,943.00             | 0.00               |
| 071 | 1311 | 11  |           | AGUINALDO                                        | 255,921.00    | 0.00           | 255,921.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 255,921.00               | 255,921.00            | 0.00               |
| 071 | 1312 | 11  |           | AGUINALDO                                        | 465,767.00    | 0.00           | 465,767.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 465,767.00               | 465,767.00            | 0.00               |
| 071 | 1313 | 11  |           | AGUINALDO                                        | 10,661.00     | 0.00           | 10,661.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,661.00                | 10,661.00             | 0.00               |
| 071 | 1314 | 11  |           | AGUINALDO                                        | 6,507.00      | 0.00           | 6,507.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 071 | 1315 | 11  |           | AGUINALDO                                        | 50,205.00     | 0.00           | 50,205.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,205.00                | 50,205.00             | 0.00               |
| 071 | 1317 | 11  |           | AGUINALDO                                        | 44,081.00     | 0.00           | 44,081.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,081.00                | 44,081.00             | 0.00               |
| 071 | 1318 | 11  |           | AGUINALDO                                        | 72,979.00     | 0.00           | 72,979.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,979.00                | 72,979.00             | 0.00               |
| 071 | 1319 | 11  |           | AGUINALDO                                        | 54,858.00     | 0.00           | 54,858.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,858.00                | 54,858.00             | 0.00               |
| 071 | 1320 | 11  |           | AGUINALDO                                        | 55,827.00     | 0.00           | 55,827.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,827.00                | 55,827.00             | 0.00               |
| 071 | 1321 | 11  |           | AGUINALDO                                        | 139,944.00    | 0.00           | 139,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 139,944.00               | 139,944.00            | 0.00               |
| 071 | 1322 | 11  |           | AGUINALDO                                        | 77,764.00     | 0.00           | 77,764.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 77,764.00                | 77,764.00             | 0.00               |
| 071 | 1323 | 11  |           | AGUINALDO                                        | 17,353.00     | 0.00           | 17,353.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,353.00                | 17,353.00             | 0.00               |
| 071 | 1324 | 11  |           | AGUINALDO                                        | 163,106.00    | 0.00           | 163,106.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 163,106.00               | 163,106.00            | 0.00               |
| 071 | 1325 | 11  |           | AGUINALDO                                        | 6,507.00      | 0.00           | 6,507.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 071 | 1326 | 11  |           | AGUINALDO                                        | 113,108.00    | 0.00           | 113,108.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 113,108.00               | 113,108.00            | 0.00               |
| 071 | 1327 | 11  |           | AGUINALDO                                        | 154,812.00    | 0.00           | 154,812.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 154,812.00               | 154,812.00            | 0.00               |
| 071 | 1328 | 11  |           | AGUINALDO                                        | 25,844.00     | 0.00           | 25,844.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,844.00                | 25,844.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,833 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1330 | 11  |           | AGUINALDO                    | 25,460.00    | 0.00           | 25,460.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,460.00                | 25,460.00             | 0.00               |
| 071 | 1331 | 11  |           | AGUINALDO                    | 162,720.00   | 0.00           | 162,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 162,720.00               | 162,720.00            | 0.00               |
| 071 | 1332 | 11  |           | AGUINALDO                    | 132,807.00   | 0.00           | 132,807.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,807.00               | 132,807.00            | 0.00               |
| 071 | 1333 | 11  |           | AGUINALDO                    | 25,259.00    | 0.00           | 25,259.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,259.00                | 25,259.00             | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,636,145.00 | 0.00           | 4,636,145.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,636,145.00             | 4,636,145.00          | 0.00               |
| 072 | 1302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,272,862.00 | 0.00           | 1,272,862.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,272,862.00             | 1,272,862.00          | 0.00               |
| 072 | 1303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 248,222.00   | 0.00           | 248,222.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 248,222.00               | 248,222.00            | 0.00               |
| 072 | 1304 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 328,653.00   | 0.00           | 328,653.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 328,653.00               | 328,653.00            | 0.00               |
| 072 | 1305 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 239,869.00   | 0.00           | 239,869.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,869.00               | 239,869.00            | 0.00               |
| 072 | 1306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 83,957.00    | 0.00           | 83,957.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,957.00                | 83,957.00             | 0.00               |
| 072 | 1307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 218,348.00   | 0.00           | 218,348.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,348.00               | 218,348.00            | 0.00               |
| 072 | 1308 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 67,757.00    | 0.00           | 67,757.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,757.00                | 67,757.00             | 0.00               |
| 072 | 1309 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 76,864.00    | 0.00           | 76,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,864.00                | 76,864.00             | 0.00               |
| 072 | 1310 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 54,943.00    | 0.00           | 54,943.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,943.00                | 54,943.00             | 0.00               |
| 072 | 1311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 260,259.00   | 0.00           | 260,259.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,259.00               | 260,259.00            | 0.00               |
| 072 | 1312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 465,767.00   | 0.00           | 465,767.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 465,767.00               | 465,767.00            | 0.00               |
| 072 | 1313 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,661.00    | 0.00           | 10,661.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,661.00                | 10,661.00             | 0.00               |
| 072 | 1314 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,507.00     | 0.00           | 6,507.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 072 | 1315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 50,205.00    | 0.00           | 50,205.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,205.00                | 50,205.00             | 0.00               |
| 072 | 1317 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 44,081.00    | 0.00           | 44,081.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,081.00                | 44,081.00             | 0.00               |
| 072 | 1318 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 78,057.00    | 0.00           | 78,057.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,057.00                | 78,057.00             | 0.00               |
| 072 | 1319 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 54,858.00    | 0.00           | 54,858.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,858.00                | 54,858.00             | 0.00               |
| 072 | 1320 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 55,827.00    | 0.00           | 55,827.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,827.00                | 55,827.00             | 0.00               |
| 072 | 1321 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 139,944.00   | 0.00           | 139,944.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,944.00               | 139,944.00            | 0.00               |
| 072 | 1322 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 77,764.00    | 0.00           | 77,764.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,764.00                | 77,764.00             | 0.00               |
| 072 | 1323 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 22,431.00    | 0.00           | 22,431.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,431.00                | 22,431.00             | 0.00               |
| 072 | 1324 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 163,106.00   | 0.00           | 163,106.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,106.00               | 163,106.00            | 0.00               |
| 072 | 1325 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,507.00     | 0.00           | 6,507.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 072 | 1326 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 113,108.00   | 0.00           | 113,108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,108.00               | 113,108.00            | 0.00               |
| 072 | 1327 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 154,812.00   | 0.00           | 154,812.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,812.00               | 154,812.00            | 0.00               |
| 072 | 1328 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,844.00    | 0.00           | 25,844.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,844.00                | 25,844.00             | 0.00               |
| 072 | 1330 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,460.00    | 0.00           | 25,460.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,460.00                | 25,460.00             | 0.00               |
| 072 | 1331 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 162,720.00   | 0.00           | 162,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 162,720.00               | 162,720.00            | 0.00               |
| 072 | 1332 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 132,807.00   | 0.00           | 132,807.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,807.00               | 132,807.00            | 0.00               |
| 072 | 1333 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,259.00    | 0.00           | 25,259.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,259.00                | 25,259.00             | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL              | 176,600.00   | 0.00           | 176,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,600.00               | 176,600.00            | 0.00               |
| 073 | 1302 | 11  |           | BONO VACACIONAL              | 29,400.00    | 0.00           | 29,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,400.00                | 29,400.00             | 0.00               |
| 073 | 1303 | 11  |           | BONO VACACIONAL              | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073 | 1304 | 11  |           | BONO VACACIONAL              | 8,400.00     | 0.00           | 8,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 073 | 1305 | 11  |           | BONO VACACIONAL              | 5,600.00     | 0.00           | 5,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 1306 | 11  |           | BONO VACACIONAL              | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1307 | 11  |           | BONO VACACIONAL              | 4,600.00     | 0.00           | 4,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,834 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                         | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|---------------------------------------------|-----|-----------|---------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                         | FTE |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 073                       | 1308                                        | 11  |           | BONO VACACIONAL     | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 1309                                        | 11  |           | BONO VACACIONAL     | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 1310                                        | 11  |           | BONO VACACIONAL     | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 1311                                        | 11  |           | BONO VACACIONAL     | 6,400.00       | 0.00           | 6,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 073                       | 1312                                        | 11  |           | BONO VACACIONAL     | 11,200.00      | 0.00           | 11,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 073                       | 1313                                        | 11  |           | BONO VACACIONAL     | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1314                                        | 11  |           | BONO VACACIONAL     | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1315                                        | 11  |           | BONO VACACIONAL     | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                       | 1317                                        | 11  |           | BONO VACACIONAL     | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                       | 1318                                        | 11  |           | BONO VACACIONAL     | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                       | 1319                                        | 11  |           | BONO VACACIONAL     | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                       | 1320                                        | 11  |           | BONO VACACIONAL     | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 1321                                        | 11  |           | BONO VACACIONAL     | 3,400.00       | 0.00           | 3,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                       | 1322                                        | 11  |           | BONO VACACIONAL     | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 1323                                        | 11  |           | BONO VACACIONAL     | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 1324                                        | 11  |           | BONO VACACIONAL     | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                       | 1325                                        | 11  |           | BONO VACACIONAL     | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1326                                        | 11  |           | BONO VACACIONAL     | 2,600.00       | 0.00           | 2,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                       | 1327                                        | 11  |           | BONO VACACIONAL     | 3,400.00       | 0.00           | 3,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                       | 1328                                        | 11  |           | BONO VACACIONAL     | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 1330                                        | 11  |           | BONO VACACIONAL     | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 1331                                        | 11  |           | BONO VACACIONAL     | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                       | 1332                                        | 11  |           | BONO VACACIONAL     | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                       | 1333                                        | 11  |           | BONO VACACIONAL     | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| Total Grupo de Gasto:000  |                                             |     |           |                     | 143,036,106.00 | 0.00           | 143,036,106.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 143,036,106.00           | 143,036,106.00        | 0.00               |
| Total Fuente:             |                                             |     |           |                     | 143,036,106.00 | 0.00           | 143,036,106.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 143,036,106.00           | 143,036,106.00        | 0.00               |
| Total Actividad :         |                                             |     |           |                     | 143,036,106.00 | 0.00           | 143,036,106.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 143,036,106.00           | 143,036,106.00        | 0.00               |
| Total Obra:               |                                             |     |           |                     | 143,036,106.00 | 0.00           | 143,036,106.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 143,036,106.00           | 143,036,106.00        | 0.00               |
| Total Proyecto:           |                                             |     |           |                     | 143,036,106.00 | 0.00           | 143,036,106.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 143,036,106.00           | 143,036,106.00        | 0.00               |
| Total Sub Programa:       |                                             |     |           |                     | 143,036,106.00 | 0.00           | 143,036,106.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 143,036,106.00           | 143,036,106.00        | 0.00               |
| 02                        | PREPRIMARIA BILINGÜE                        |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                             |     |           |                     | 69,182,864.00  | 0.00           | 69,182,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,182,864.00            | 69,182,864.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                        |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 1302                                        | 11  |           | PERSONAL PERMANENTE | 208,224.00     | 0.00           | 208,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011                       | 1303                                        | 11  |           | PERSONAL PERMANENTE | 312,336.00     | 0.00           | 312,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011                       | 1304                                        | 11  |           | PERSONAL PERMANENTE | 208,224.00     | 0.00           | 208,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011                       | 1305                                        | 11  |           | PERSONAL PERMANENTE | 728,784.00     | 0.00           | 728,784.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011                       | 1306                                        | 11  |           | PERSONAL PERMANENTE | 1,978,128.00   | 0.00           | 1,978,128.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,978,128.00             | 1,978,128.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,835 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1307 | 11  |           | PERSONAL PERMANENTE                             | 2,290,464.00 | 0.00           | 2,290,464.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,290,464.00             | 2,290,464.00          | 0.00               |
| 011 | 1308 | 11  |           | PERSONAL PERMANENTE                             | 2,134,296.00 | 0.00           | 2,134,296.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,134,296.00             | 2,134,296.00          | 0.00               |
| 011 | 1309 | 11  |           | PERSONAL PERMANENTE                             | 1,926,072.00 | 0.00           | 1,926,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 011 | 1310 | 11  |           | PERSONAL PERMANENTE                             | 1,145,232.00 | 0.00           | 1,145,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 011 | 1311 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1312 | 11  |           | PERSONAL PERMANENTE                             | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1313 | 11  |           | PERSONAL PERMANENTE                             | 832,896.00   | 0.00           | 832,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 1314 | 11  |           | PERSONAL PERMANENTE                             | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1315 | 11  |           | PERSONAL PERMANENTE                             | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1316 | 11  |           | PERSONAL PERMANENTE                             | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1317 | 11  |           | PERSONAL PERMANENTE                             | 1,821,960.00 | 0.00           | 1,821,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,821,960.00             | 1,821,960.00          | 0.00               |
| 011 | 1318 | 11  |           | PERSONAL PERMANENTE                             | 1,405,512.00 | 0.00           | 1,405,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 1319 | 11  |           | PERSONAL PERMANENTE                             | 1,613,736.00 | 0.00           | 1,613,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,736.00             | 1,613,736.00          | 0.00               |
| 011 | 1320 | 11  |           | PERSONAL PERMANENTE                             | 1,457,568.00 | 0.00           | 1,457,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 011 | 1321 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1322 | 11  |           | PERSONAL PERMANENTE                             | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 1323 | 11  |           | PERSONAL PERMANENTE                             | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1325 | 11  |           | PERSONAL PERMANENTE                             | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011 | 1326 | 11  |           | PERSONAL PERMANENTE                             | 3,019,248.00 | 0.00           | 3,019,248.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,019,248.00             | 3,019,248.00          | 0.00               |
| 011 | 1327 | 11  |           | PERSONAL PERMANENTE                             | 2,238,408.00 | 0.00           | 2,238,408.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,238,408.00             | 2,238,408.00          | 0.00               |
| 011 | 1328 | 11  |           | PERSONAL PERMANENTE                             | 624,672.00   | 0.00           | 624,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 011 | 1329 | 11  |           | PERSONAL PERMANENTE                             | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011 | 1330 | 11  |           | PERSONAL PERMANENTE                             | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 1333 | 11  |           | PERSONAL PERMANENTE                             | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 015 | 1302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 67,200.00    | 0.00           | 67,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,200.00                | 67,200.00             | 0.00               |
| 015 | 1304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 39,200.00    | 0.00           | 39,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,200.00                | 39,200.00             | 0.00               |
| 015 | 1305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 167,200.00   | 0.00           | 167,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 167,200.00               | 167,200.00            | 0.00               |
| 015 | 1306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 471,800.00   | 0.00           | 471,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 471,800.00               | 471,800.00            | 0.00               |
| 015 | 1307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 546,400.00   | 0.00           | 546,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 546,400.00               | 546,400.00            | 0.00               |
| 015 | 1308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 414,400.00   | 0.00           | 414,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 414,400.00               | 414,400.00            | 0.00               |
| 015 | 1309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 440,400.00   | 0.00           | 440,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 440,400.00               | 440,400.00            | 0.00               |
| 015 | 1310 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 263,400.00   | 0.00           | 263,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 263,400.00               | 263,400.00            | 0.00               |
| 015 | 1311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 29,100.00    | 0.00           | 29,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,100.00                | 29,100.00             | 0.00               |
| 015 | 1312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 56,600.00    | 0.00           | 56,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,600.00                | 56,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,836 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1313 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 169,800.00   | 0.00           | 169,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,800.00               | 169,800.00            | 0.00               |
| 015 | 1314 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 50,400.00    | 0.00           | 50,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,400.00                | 50,400.00             | 0.00               |
| 015 | 1315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 65,000.00    | 0.00           | 65,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 015 | 1316 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 154,400.00   | 0.00           | 154,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,400.00               | 154,400.00            | 0.00               |
| 015 | 1317 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 370,300.00   | 0.00           | 370,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 370,300.00               | 370,300.00            | 0.00               |
| 015 | 1318 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 224,400.00   | 0.00           | 224,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224,400.00               | 224,400.00            | 0.00               |
| 015 | 1319 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 325,400.00   | 0.00           | 325,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,400.00               | 325,400.00            | 0.00               |
| 015 | 1320 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 265,800.00   | 0.00           | 265,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 265,800.00               | 265,800.00            | 0.00               |
| 015 | 1321 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1322 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 155,200.00   | 0.00           | 155,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 155,200.00               | 155,200.00            | 0.00               |
| 015 | 1323 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 142,600.00   | 0.00           | 142,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 142,600.00               | 142,600.00            | 0.00               |
| 015 | 1325 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 114,800.00   | 0.00           | 114,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,800.00               | 114,800.00            | 0.00               |
| 015 | 1326 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 625,800.00   | 0.00           | 625,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 625,800.00               | 625,800.00            | 0.00               |
| 015 | 1327 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 544,400.00   | 0.00           | 544,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 544,400.00               | 544,400.00            | 0.00               |
| 015 | 1328 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 145,200.00   | 0.00           | 145,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,200.00               | 145,200.00            | 0.00               |
| 015 | 1329 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 117,200.00   | 0.00           | 117,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,200.00               | 117,200.00            | 0.00               |
| 015 | 1330 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 147,200.00   | 0.00           | 147,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,200.00               | 147,200.00            | 0.00               |
| 015 | 1333 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 47,600.00    | 0.00           | 47,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,600.00                | 47,600.00             | 0.00               |
| 017 | 1302 | 11  |           | DERECHOS ESCALAFONARIOS                         | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 1303 | 11  |           | DERECHOS ESCALAFONARIOS                         | 221,238.00   | 0.00           | 221,238.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,238.00               | 221,238.00            | 0.00               |
| 017 | 1304 | 11  |           | DERECHOS ESCALAFONARIOS                         | 78,084.00    | 0.00           | 78,084.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,084.00                | 78,084.00             | 0.00               |
| 017 | 1305 | 11  |           | DERECHOS ESCALAFONARIOS                         | 585,630.00   | 0.00           | 585,630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,630.00               | 585,630.00            | 0.00               |
| 017 | 1306 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,704,834.00 | 0.00           | 1,704,834.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,704,834.00             | 1,704,834.00          | 0.00               |
| 017 | 1307 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,407,590.00 | 0.00           | 2,407,590.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,407,590.00             | 2,407,590.00          | 0.00               |
| 017 | 1308 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,431,540.00 | 0.00           | 1,431,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,431,540.00             | 1,431,540.00          | 0.00               |
| 017 | 1309 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,847,988.00 | 0.00           | 1,847,988.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,847,988.00             | 1,847,988.00          | 0.00               |
| 017 | 1310 | 11  |           | DERECHOS ESCALAFONARIOS                         | 950,022.00   | 0.00           | 950,022.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 950,022.00               | 950,022.00            | 0.00               |
| 017 | 1311 | 11  |           | DERECHOS ESCALAFONARIOS                         | 91,098.00    | 0.00           | 91,098.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,098.00                | 91,098.00             | 0.00               |
| 017 | 1312 | 11  |           | DERECHOS ESCALAFONARIOS                         | 247,266.00   | 0.00           | 247,266.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 247,266.00               | 247,266.00            | 0.00               |
| 017 | 1313 | 11  |           | DERECHOS ESCALAFONARIOS                         | 780,840.00   | 0.00           | 780,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 017 | 1314 | 11  |           | DERECHOS ESCALAFONARIOS                         | 247,266.00   | 0.00           | 247,266.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 247,266.00               | 247,266.00            | 0.00               |
| 017 | 1315 | 11  |           | DERECHOS ESCALAFONARIOS                         | 299,322.00   | 0.00           | 299,322.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 299,322.00               | 299,322.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,837 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 1316 | 11  |           | DERECHOS ESCALAFONARIOS | 689,742.00   | 0.00           | 689,742.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 689,742.00               | 689,742.00            | 0.00               |
| 017 | 1317 | 11  |           | DERECHOS ESCALAFONARIOS | 1,548,666.00 | 0.00           | 1,548,666.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,548,666.00             | 1,548,666.00          | 0.00               |
| 017 | 1318 | 11  |           | DERECHOS ESCALAFONARIOS | 546,588.00   | 0.00           | 546,588.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 546,588.00               | 546,588.00            | 0.00               |
| 017 | 1319 | 11  |           | DERECHOS ESCALAFONARIOS | 1,392,498.00 | 0.00           | 1,392,498.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,392,498.00             | 1,392,498.00          | 0.00               |
| 017 | 1320 | 11  |           | DERECHOS ESCALAFONARIOS | 1,327,428.00 | 0.00           | 1,327,428.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,327,428.00             | 1,327,428.00          | 0.00               |
| 017 | 1321 | 11  |           | DERECHOS ESCALAFONARIOS | 13,014.00    | 0.00           | 13,014.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,014.00                | 13,014.00             | 0.00               |
| 017 | 1322 | 11  |           | DERECHOS ESCALAFONARIOS | 559,602.00   | 0.00           | 559,602.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 559,602.00               | 559,602.00            | 0.00               |
| 017 | 1323 | 11  |           | DERECHOS ESCALAFONARIOS | 429,462.00   | 0.00           | 429,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,462.00               | 429,462.00            | 0.00               |
| 017 | 1325 | 11  |           | DERECHOS ESCALAFONARIOS | 377,406.00   | 0.00           | 377,406.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 377,406.00               | 377,406.00            | 0.00               |
| 017 | 1326 | 11  |           | DERECHOS ESCALAFONARIOS | 2,199,366.00 | 0.00           | 2,199,366.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,199,366.00             | 2,199,366.00          | 0.00               |
| 017 | 1327 | 11  |           | DERECHOS ESCALAFONARIOS | 2,030,184.00 | 0.00           | 2,030,184.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030,184.00             | 2,030,184.00          | 0.00               |
| 017 | 1328 | 11  |           | DERECHOS ESCALAFONARIOS | 702,756.00   | 0.00           | 702,756.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 702,756.00               | 702,756.00            | 0.00               |
| 017 | 1329 | 11  |           | DERECHOS ESCALAFONARIOS | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 017 | 1330 | 11  |           | DERECHOS ESCALAFONARIOS | 494,532.00   | 0.00           | 494,532.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 494,532.00               | 494,532.00            | 0.00               |
| 017 | 1333 | 11  |           | DERECHOS ESCALAFONARIOS | 169,182.00   | 0.00           | 169,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 071 | 1302 | 11  |           | AGUINALDO               | 26,030.00    | 0.00           | 26,030.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,030.00                | 26,030.00             | 0.00               |
| 071 | 1303 | 11  |           | AGUINALDO               | 47,567.00    | 0.00           | 47,567.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,567.00                | 47,567.00             | 0.00               |
| 071 | 1304 | 11  |           | AGUINALDO               | 25,461.00    | 0.00           | 25,461.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,461.00                | 25,461.00             | 0.00               |
| 071 | 1305 | 11  |           | AGUINALDO               | 117,637.00   | 0.00           | 117,637.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,637.00               | 117,637.00            | 0.00               |
| 071 | 1306 | 11  |           | AGUINALDO               | 330,822.00   | 0.00           | 330,822.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 330,822.00               | 330,822.00            | 0.00               |
| 071 | 1307 | 11  |           | AGUINALDO               | 418,719.00   | 0.00           | 418,719.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 418,719.00               | 418,719.00            | 0.00               |
| 071 | 1308 | 11  |           | AGUINALDO               | 311,157.00   | 0.00           | 311,157.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 311,157.00               | 311,157.00            | 0.00               |
| 071 | 1309 | 11  |           | AGUINALDO               | 336,217.00   | 0.00           | 336,217.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336,217.00               | 336,217.00            | 0.00               |
| 071 | 1310 | 11  |           | AGUINALDO               | 183,272.00   | 0.00           | 183,272.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,272.00               | 183,272.00            | 0.00               |
| 071 | 1311 | 11  |           | AGUINALDO               | 18,068.00    | 0.00           | 18,068.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,068.00                | 18,068.00             | 0.00               |
| 071 | 1312 | 11  |           | AGUINALDO               | 52,772.00    | 0.00           | 52,772.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,772.00                | 52,772.00             | 0.00               |
| 071 | 1313 | 11  |           | AGUINALDO               | 142,210.00   | 0.00           | 142,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 142,210.00               | 142,210.00            | 0.00               |
| 071 | 1314 | 11  |           | AGUINALDO               | 52,674.00    | 0.00           | 52,674.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,674.00                | 52,674.00             | 0.00               |
| 071 | 1315 | 11  |           | AGUINALDO               | 57,811.00    | 0.00           | 57,811.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,811.00                | 57,811.00             | 0.00               |
| 071 | 1316 | 11  |           | AGUINALDO               | 137,082.00   | 0.00           | 137,082.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,082.00               | 137,082.00            | 0.00               |
| 071 | 1317 | 11  |           | AGUINALDO               | 297,356.00   | 0.00           | 297,356.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 297,356.00               | 297,356.00            | 0.00               |
| 071 | 1318 | 11  |           | AGUINALDO               | 171,385.00   | 0.00           | 171,385.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 171,385.00               | 171,385.00            | 0.00               |
| 071 | 1319 | 11  |           | AGUINALDO               | 264,730.00   | 0.00           | 264,730.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,730.00               | 264,730.00            | 0.00               |
| 071 | 1320 | 11  |           | AGUINALDO               | 242,452.00   | 0.00           | 242,452.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 242,452.00               | 242,452.00            | 0.00               |
| 071 | 1321 | 11  |           | AGUINALDO               | 6,123.00     | 0.00           | 6,123.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,123.00                 | 6,123.00              | 0.00               |
| 071 | 1322 | 11  |           | AGUINALDO               | 114,470.00   | 0.00           | 114,470.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,470.00               | 114,470.00            | 0.00               |
| 071 | 1323 | 11  |           | AGUINALDO               | 114,342.00   | 0.00           | 114,342.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,342.00               | 114,342.00            | 0.00               |
| 071 | 1325 | 11  |           | AGUINALDO               | 80,234.00    | 0.00           | 80,234.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,234.00                | 80,234.00             | 0.00               |
| 071 | 1326 | 11  |           | AGUINALDO               | 463,298.00   | 0.00           | 463,298.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 463,298.00               | 463,298.00            | 0.00               |
| 071 | 1327 | 11  |           | AGUINALDO               | 384,084.00   | 0.00           | 384,084.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 384,084.00               | 384,084.00            | 0.00               |
| 071 | 1328 | 11  |           | AGUINALDO               | 117,723.00   | 0.00           | 117,723.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,723.00               | 117,723.00            | 0.00               |
| 071 | 1329 | 11  |           | AGUINALDO               | 83,687.00    | 0.00           | 83,687.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,687.00                | 83,687.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,838 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 1330 | 11  |           | AGUINALDO                    | 97,031.00  | 0.00           | 97,031.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,031.00                | 97,031.00             | 0.00               |
| 071 | 1333 | 11  |           | AGUINALDO                    | 33,752.00  | 0.00           | 33,752.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,752.00                | 33,752.00             | 0.00               |
| 072 | 1302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 26,030.00  | 0.00           | 26,030.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,030.00                | 26,030.00             | 0.00               |
| 072 | 1303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 47,567.00  | 0.00           | 47,567.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,567.00                | 47,567.00             | 0.00               |
| 072 | 1304 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,461.00  | 0.00           | 25,461.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,461.00                | 25,461.00             | 0.00               |
| 072 | 1305 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 117,637.00 | 0.00           | 117,637.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,637.00               | 117,637.00            | 0.00               |
| 072 | 1306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 330,822.00 | 0.00           | 330,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 330,822.00               | 330,822.00            | 0.00               |
| 072 | 1307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 418,719.00 | 0.00           | 418,719.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 418,719.00               | 418,719.00            | 0.00               |
| 072 | 1308 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 315,695.00 | 0.00           | 315,695.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 315,695.00               | 315,695.00            | 0.00               |
| 072 | 1309 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 336,217.00 | 0.00           | 336,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 336,217.00               | 336,217.00            | 0.00               |
| 072 | 1310 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 187,810.00 | 0.00           | 187,810.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 187,810.00               | 187,810.00            | 0.00               |
| 072 | 1311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,068.00  | 0.00           | 18,068.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,068.00                | 18,068.00             | 0.00               |
| 072 | 1312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 52,772.00  | 0.00           | 52,772.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,772.00                | 52,772.00             | 0.00               |
| 072 | 1313 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 142,210.00 | 0.00           | 142,210.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,210.00               | 142,210.00            | 0.00               |
| 072 | 1314 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 52,674.00  | 0.00           | 52,674.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,674.00                | 52,674.00             | 0.00               |
| 072 | 1315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 57,811.00  | 0.00           | 57,811.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,811.00                | 57,811.00             | 0.00               |
| 072 | 1316 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 137,082.00 | 0.00           | 137,082.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 137,082.00               | 137,082.00            | 0.00               |
| 072 | 1317 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 297,356.00 | 0.00           | 297,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 297,356.00               | 297,356.00            | 0.00               |
| 072 | 1318 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 171,385.00 | 0.00           | 171,385.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 171,385.00               | 171,385.00            | 0.00               |
| 072 | 1319 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 264,730.00 | 0.00           | 264,730.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 264,730.00               | 264,730.00            | 0.00               |
| 072 | 1320 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 242,452.00 | 0.00           | 242,452.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 242,452.00               | 242,452.00            | 0.00               |
| 072 | 1321 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,123.00   | 0.00           | 6,123.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,123.00                 | 6,123.00              | 0.00               |
| 072 | 1322 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 114,470.00 | 0.00           | 114,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,470.00               | 114,470.00            | 0.00               |
| 072 | 1323 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 114,342.00 | 0.00           | 114,342.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,342.00               | 114,342.00            | 0.00               |
| 072 | 1325 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 80,234.00  | 0.00           | 80,234.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,234.00                | 80,234.00             | 0.00               |
| 072 | 1326 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 463,298.00 | 0.00           | 463,298.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 463,298.00               | 463,298.00            | 0.00               |
| 072 | 1327 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 384,084.00 | 0.00           | 384,084.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 384,084.00               | 384,084.00            | 0.00               |
| 072 | 1328 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 117,723.00 | 0.00           | 117,723.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 117,723.00               | 117,723.00            | 0.00               |
| 072 | 1329 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 83,687.00  | 0.00           | 83,687.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,687.00                | 83,687.00             | 0.00               |
| 072 | 1330 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 97,031.00  | 0.00           | 97,031.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,031.00                | 97,031.00             | 0.00               |
| 072 | 1333 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,752.00  | 0.00           | 33,752.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,752.00                | 33,752.00             | 0.00               |
| 073 | 1302 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1303 | 11  |           | BONO VACACIONAL              | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1304 | 11  |           | BONO VACACIONAL              | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1305 | 11  |           | BONO VACACIONAL              | 2,800.00   | 0.00           | 2,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1306 | 11  |           | BONO VACACIONAL              | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073 | 1307 | 11  |           | BONO VACACIONAL              | 8,800.00   | 0.00           | 8,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 073 | 1308 | 11  |           | BONO VACACIONAL              | 8,200.00   | 0.00           | 8,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073 | 1309 | 11  |           | BONO VACACIONAL              | 7,400.00   | 0.00           | 7,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 1310 | 11  |           | BONO VACACIONAL              | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073 | 1311 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1312 | 11  |           | BONO VACACIONAL              | 1,400.00   | 0.00           | 1,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,839 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                              | PY  | ACT / OBR | DESCRIPCION       | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|----------------------------------|-----|-----------|-------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                              | FTE |           |                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 073                       | 1313                             | 11  |           | BONO VACACIONAL   | 3,200.00       | 0.00           | 3,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073                       | 1314                             | 11  |           | BONO VACACIONAL   | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 1315                             | 11  |           | BONO VACACIONAL   | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 1316                             | 11  |           | BONO VACACIONAL   | 3,400.00       | 0.00           | 3,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                       | 1317                             | 11  |           | BONO VACACIONAL   | 7,000.00       | 0.00           | 7,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073                       | 1318                             | 11  |           | BONO VACACIONAL   | 5,400.00       | 0.00           | 5,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073                       | 1319                             | 11  |           | BONO VACACIONAL   | 6,200.00       | 0.00           | 6,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 073                       | 1320                             | 11  |           | BONO VACACIONAL   | 5,600.00       | 0.00           | 5,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073                       | 1321                             | 11  |           | BONO VACACIONAL   | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1322                             | 11  |           | BONO VACACIONAL   | 2,800.00       | 0.00           | 2,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                       | 1323                             | 11  |           | BONO VACACIONAL   | 3,400.00       | 0.00           | 3,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                       | 1325                             | 11  |           | BONO VACACIONAL   | 2,000.00       | 0.00           | 2,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                       | 1326                             | 11  |           | BONO VACACIONAL   | 11,600.00      | 0.00           | 11,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073                       | 1327                             | 11  |           | BONO VACACIONAL   | 8,600.00       | 0.00           | 8,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,600.00                 | 8,600.00              | 0.00               |
| 073                       | 1328                             | 11  |           | BONO VACACIONAL   | 2,400.00       | 0.00           | 2,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073                       | 1329                             | 11  |           | BONO VACACIONAL   | 2,000.00       | 0.00           | 2,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                       | 1330                             | 11  |           | BONO VACACIONAL   | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                       | 1333                             | 11  |           | BONO VACACIONAL   | 800.00         | 0.00           | 800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| Total Grupo de Gasto:000  |                                  |     |           |                   | 69,182,864.00  | 0.00           | 69,182,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,182,864.00            | 69,182,864.00         | 0.00               |
| Total Fuente:             |                                  |     |           |                   | 69,182,864.00  | 0.00           | 69,182,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,182,864.00            | 69,182,864.00         | 0.00               |
| Total Actividad :         |                                  |     |           |                   | 69,182,864.00  | 0.00           | 69,182,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,182,864.00            | 69,182,864.00         | 0.00               |
| Total Obra:               |                                  |     |           |                   | 69,182,864.00  | 0.00           | 69,182,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,182,864.00            | 69,182,864.00         | 0.00               |
| Total Proyecto:           |                                  |     |           |                   | 69,182,864.00  | 0.00           | 69,182,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,182,864.00            | 69,182,864.00         | 0.00               |
| Total Sub Programa:       |                                  |     |           |                   | 69,182,864.00  | 0.00           | 69,182,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,182,864.00            | 69,182,864.00         | 0.00               |
| Total Programa:           |                                  |     |           |                   | 218,354,630.00 | 0.00           | 218,354,630.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 218,354,630.00           | 218,354,630.00        | 0.00               |
| 12                        | EDUCACIÓN ESCOLAR DE PRIMARIA    |     |           |                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                  |     |           |                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                     |     |           |                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                   |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21 |                                  |     |           |                   | 9,679,720.00   | 0.00           | 9,679,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,679,720.00             | 9,679,720.00          | 0.00               |
| 100                       | SERVICIOS NO PERSONALES          |     |           |                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 111                       | 1301                             | 21  |           | ENERGÍA ELÉCTRICA | 99,000.00      | 0.00           | 99,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 99,000.00                | 99,000.00             | 0.00               |
| 111                       | 1302                             | 21  |           | ENERGÍA ELÉCTRICA | 110,000.00     | 0.00           | 110,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
| 111                       | 1303                             | 21  |           | ENERGÍA ELÉCTRICA | 53,000.00      | 0.00           | 53,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 53,000.00                | 53,000.00             | 0.00               |
| 111                       | 1304                             | 21  |           | ENERGÍA ELÉCTRICA | 38,000.00      | 0.00           | 38,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 111                       | 1305                             | 21  |           | ENERGÍA ELÉCTRICA | 25,000.00      | 0.00           | 25,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111                       | 1306                             | 21  |           | ENERGÍA ELÉCTRICA | 47,000.00      | 0.00           | 47,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 47,000.00                | 47,000.00             | 0.00               |
| 111                       | 1307                             | 21  |           | ENERGÍA ELÉCTRICA | 45,000.00      | 0.00           | 45,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 111                       | 1308                             | 21  |           | ENERGÍA ELÉCTRICA | 48,000.00      | 0.00           | 48,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 111                       | 1309                             | 21  |           | ENERGÍA ELÉCTRICA | 46,000.00      | 0.00           | 46,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 46,000.00                | 46,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,840 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                          | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|--------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                      | 1310 | 21  |           | ENERGÍA ELÉCTRICA                    | 36,000.00    | 0.00           | 36,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 111                      | 1311 | 21  |           | ENERGÍA ELÉCTRICA                    | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 111                      | 1312 | 21  |           | ENERGÍA ELÉCTRICA                    | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111                      | 1313 | 21  |           | ENERGÍA ELÉCTRICA                    | 42,000.00    | 0.00           | 42,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 111                      | 1314 | 21  |           | ENERGÍA ELÉCTRICA                    | 42,000.00    | 0.00           | 42,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 111                      | 1315 | 21  |           | ENERGÍA ELÉCTRICA                    | 42,000.00    | 0.00           | 42,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 111                      | 1316 | 21  |           | ENERGÍA ELÉCTRICA                    | 42,000.00    | 0.00           | 42,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 111                      | 1317 | 21  |           | ENERGÍA ELÉCTRICA                    | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 111                      | 1318 | 21  |           | ENERGÍA ELÉCTRICA                    | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111                      | 1319 | 21  |           | ENERGÍA ELÉCTRICA                    | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 111                      | 1320 | 21  |           | ENERGÍA ELÉCTRICA                    | 43,000.00    | 0.00           | 43,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |
| 111                      | 1321 | 21  |           | ENERGÍA ELÉCTRICA                    | 26,000.00    | 0.00           | 26,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 111                      | 1322 | 21  |           | ENERGÍA ELÉCTRICA                    | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111                      | 1323 | 21  |           | ENERGÍA ELÉCTRICA                    | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111                      | 1324 | 21  |           | ENERGÍA ELÉCTRICA                    | 33,000.00    | 0.00           | 33,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 111                      | 1325 | 21  |           | ENERGÍA ELÉCTRICA                    | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111                      | 1326 | 21  |           | ENERGÍA ELÉCTRICA                    | 130,000.00   | 0.00           | 130,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,000.00               | 130,000.00            | 0.00               |
| 111                      | 1327 | 21  |           | ENERGÍA ELÉCTRICA                    | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 111                      | 1328 | 21  |           | ENERGÍA ELÉCTRICA                    | 13,000.00    | 0.00           | 13,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 111                      | 1329 | 21  |           | ENERGÍA ELÉCTRICA                    | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 111                      | 1330 | 21  |           | ENERGÍA ELÉCTRICA                    | 14,000.00    | 0.00           | 14,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 111                      | 1331 | 21  |           | ENERGÍA ELÉCTRICA                    | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111                      | 1332 | 21  |           | ENERGÍA ELÉCTRICA                    | 33,000.00    | 0.00           | 33,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 113                      | 1301 | 21  |           | TELEFONÍA                            | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113                      | 1302 | 21  |           | TELEFONÍA                            | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 151                      | 1301 | 21  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| Total Grupo de Gasto:100 |      |     |           |                                      | 1,440,600.00 | 0.00           | 1,440,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440,600.00             | 1,440,600.00          | 0.00               |
|                          |      |     |           |                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 200                      |      |     |           | MATERIALES Y SUMINISTROS             |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                      | 1301 | 21  |           | PAPEL DE ESCRITORIO                  | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241                      | 1302 | 21  |           | PAPEL DE ESCRITORIO                  | 650.00       | 0.00           | 650.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 650.00                   | 650.00                | 0.00               |
| 241                      | 1305 | 21  |           | PAPEL DE ESCRITORIO                  | 450.00       | 0.00           | 450.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 241                      | 1306 | 21  |           | PAPEL DE ESCRITORIO                  | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 241                      | 1308 | 21  |           | PAPEL DE ESCRITORIO                  | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 241                      | 1319 | 21  |           | PAPEL DE ESCRITORIO                  | 650.00       | 0.00           | 650.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 650.00                   | 650.00                | 0.00               |
| 241                      | 1323 | 21  |           | PAPEL DE ESCRITORIO                  | 700.00       | 0.00           | 700.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 241                      | 1325 | 21  |           | PAPEL DE ESCRITORIO                  | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241                      | 1327 | 21  |           | PAPEL DE ESCRITORIO                  | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 241                      | 1329 | 21  |           | PAPEL DE ESCRITORIO                  | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 241                      | 1331 | 21  |           | PAPEL DE ESCRITORIO                  | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 243                      | 1301 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN          | 312.00       | 0.00           | 312.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 312.00                   | 312.00                | 0.00               |
| 243                      | 1302 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN          | 672.00       | 0.00           | 672.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 672.00                   | 672.00                | 0.00               |
| 243                      | 1305 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN          | 488.00       | 0.00           | 488.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 488.00                   | 488.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,841 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |          |                |          |                      |              |           |        |                          |                       |                    |
| 243 | 1306 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 88.00    | 0.00           | 88.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88.00                    | 88.00                 | 0.00               |
| 243 | 1308 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 544.00   | 0.00           | 544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 544.00                   | 544.00                | 0.00               |
| 243 | 1319 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 696.00   | 0.00           | 696.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 696.00                   | 696.00                | 0.00               |
| 243 | 1323 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 712.00   | 0.00           | 712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 712.00                   | 712.00                | 0.00               |
| 243 | 1325 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 328.00   | 0.00           | 328.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 328.00                   | 328.00                | 0.00               |
| 243 | 1327 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 608.00   | 0.00           | 608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 608.00                   | 608.00                | 0.00               |
| 243 | 1329 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 224.00   | 0.00           | 224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 243 | 1331 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 1,536.00 | 0.00           | 1,536.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 268 | 1301 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 148.00   | 0.00           | 148.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148.00                   | 148.00                | 0.00               |
| 268 | 1302 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 378.00   | 0.00           | 378.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 378.00                   | 378.00                | 0.00               |
| 268 | 1305 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 522.00   | 0.00           | 522.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 522.00                   | 522.00                | 0.00               |
| 268 | 1306 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 227.00   | 0.00           | 227.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 227.00                   | 227.00                | 0.00               |
| 268 | 1308 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 236.00   | 0.00           | 236.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236.00                   | 236.00                | 0.00               |
| 268 | 1319 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 444.00   | 0.00           | 444.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 444.00                   | 444.00                | 0.00               |
| 268 | 1323 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 443.00   | 0.00           | 443.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 443.00                   | 443.00                | 0.00               |
| 268 | 1325 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 197.00   | 0.00           | 197.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 197.00                   | 197.00                | 0.00               |
| 268 | 1327 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 232.00   | 0.00           | 232.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232.00                   | 232.00                | 0.00               |
| 268 | 1329 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 486.00   | 0.00           | 486.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 486.00                   | 486.00                | 0.00               |
| 268 | 1331 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 1,114.00 | 0.00           | 1,114.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,114.00                 | 1,114.00              | 0.00               |
| 292 | 1301 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 292 | 1302 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 660.00   | 0.00           | 660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 292 | 1305 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 480.00   | 0.00           | 480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 292 | 1306 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 75.00    | 0.00           | 75.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 292 | 1308 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 540.00   | 0.00           | 540.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 292 | 1319 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 690.00   | 0.00           | 690.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 292 | 1323 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 705.00   | 0.00           | 705.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 705.00                   | 705.00                | 0.00               |
| 292 | 1325 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 315.00   | 0.00           | 315.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 315.00                   | 315.00                | 0.00               |
| 292 | 1327 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 292 | 1329 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 210.00   | 0.00           | 210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 292 | 1331 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,530.00 | 0.00           | 1,530.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,530.00                 | 1,530.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,842 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 296                           | 1301 | 21  |           | ÚTILES DE COCINA Y COMEDOR                              | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 296                           | 1302 | 21  |           | ÚTILES DE COCINA Y COMEDOR                              | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 296                           | 1305 | 21  |           | ÚTILES DE COCINA Y COMEDOR                              | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 296                           | 1308 | 21  |           | ÚTILES DE COCINA Y COMEDOR                              | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 296                           | 1319 | 21  |           | ÚTILES DE COCINA Y COMEDOR                              | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 296                           | 1323 | 21  |           | ÚTILES DE COCINA Y COMEDOR                              | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 296                           | 1325 | 21  |           | ÚTILES DE COCINA Y COMEDOR                              | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 296                           | 1327 | 21  |           | ÚTILES DE COCINA Y COMEDOR                              | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 296                           | 1331 | 21  |           | ÚTILES DE COCINA Y COMEDOR                              | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 31,040.00  | 0.00           | 31,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,040.00                | 31,040.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 1301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 554,320.00 | 0.00           | 554,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 554,320.00               | 554,320.00            | 0.00               |
| 435                           | 1302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 595,040.00 | 0.00           | 595,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 595,040.00               | 595,040.00            | 0.00               |
| 435                           | 1303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 115,680.00 | 0.00           | 115,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 115,680.00               | 115,680.00            | 0.00               |
| 435                           | 1304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 403,120.00 | 0.00           | 403,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 403,120.00               | 403,120.00            | 0.00               |
| 435                           | 1305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 336,360.00 | 0.00           | 336,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 336,360.00               | 336,360.00            | 0.00               |
| 435                           | 1306 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 258,560.00 | 0.00           | 258,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 258,560.00               | 258,560.00            | 0.00               |
| 435                           | 1307 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 252,080.00 | 0.00           | 252,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 252,080.00               | 252,080.00            | 0.00               |
| 435                           | 1308 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 348,400.00 | 0.00           | 348,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 348,400.00               | 348,400.00            | 0.00               |
| 435                           | 1309 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 325,120.00 | 0.00           | 325,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 325,120.00               | 325,120.00            | 0.00               |
| 435                           | 1310 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 295,160.00 | 0.00           | 295,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 295,160.00               | 295,160.00            | 0.00               |
| 435                           | 1311 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 265,960.00 | 0.00           | 265,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 265,960.00               | 265,960.00            | 0.00               |
| 435                           | 1312 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 411,720.00 | 0.00           | 411,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 411,720.00               | 411,720.00            | 0.00               |
| 435                           | 1313 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 213,480.00 | 0.00           | 213,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 213,480.00               | 213,480.00            | 0.00               |
| 435                           | 1314 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 104,920.00 | 0.00           | 104,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,920.00               | 104,920.00            | 0.00               |
| 435                           | 1315 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 201,800.00 | 0.00           | 201,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 201,800.00               | 201,800.00            | 0.00               |
| 435                           | 1316 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 141,560.00 | 0.00           | 141,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 141,560.00               | 141,560.00            | 0.00               |
| 435                           | 1317 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 332,680.00 | 0.00           | 332,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 332,680.00               | 332,680.00            | 0.00               |
| 435                           | 1318 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 431,800.00 | 0.00           | 431,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 431,800.00               | 431,800.00            | 0.00               |
| 435                           | 1319 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 269,240.00 | 0.00           | 269,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 269,240.00               | 269,240.00            | 0.00               |
| 435                           | 1320 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 251,280.00 | 0.00           | 251,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 251,280.00               | 251,280.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,843 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1321 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 83,680.00     | 0.00           | 83,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 83,680.00                | 83,680.00             | 0.00               |
| 435 | 1322 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 139,120.00    | 0.00           | 139,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 139,120.00               | 139,120.00            | 0.00               |
| 435 | 1323 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 170,200.00    | 0.00           | 170,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 170,200.00               | 170,200.00            | 0.00               |
| 435 | 1324 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 97,720.00     | 0.00           | 97,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 97,720.00                | 97,720.00             | 0.00               |
| 435 | 1325 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 119,560.00    | 0.00           | 119,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 119,560.00               | 119,560.00            | 0.00               |
| 435 | 1326 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 799,800.00    | 0.00           | 799,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 799,800.00               | 799,800.00            | 0.00               |
| 435 | 1327 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 278,640.00    | 0.00           | 278,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 278,640.00               | 278,640.00            | 0.00               |
| 435 | 1328 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 74,640.00     | 0.00           | 74,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,640.00                | 74,640.00             | 0.00               |
| 435 | 1329 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 74,600.00     | 0.00           | 74,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,600.00                | 74,600.00             | 0.00               |
| 435 | 1330 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 66,440.00     | 0.00           | 66,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,440.00                | 66,440.00             | 0.00               |
| 435 | 1331 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 45,200.00     | 0.00           | 45,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 435 | 1332 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 103,640.00    | 0.00           | 103,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 103,640.00               | 103,640.00            | 0.00               |
| 435 | 1333 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 46,560.00     | 0.00           | 46,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,560.00                | 46,560.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 400                               | 8,208,080.00  | 0.00           | 8,208,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,208,080.00             | 8,208,080.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 9,679,720.00  | 0.00           | 9,679,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,679,720.00             | 9,679,720.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 9,679,720.00  | 0.00           | 9,679,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,679,720.00             | 9,679,720.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 9,679,720.00  | 0.00           | 9,679,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,679,720.00             | 9,679,720.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 20,597,800.00 | 0.00           | 20,597,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,597,800.00            | 20,597,800.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 242 | 1301 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 390.00        | 0.00           | 390.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 242 | 1302 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 840.00        | 0.00           | 840.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 242 | 1303 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 100.00        | 0.00           | 100.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 242 | 1304 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 80.00         | 0.00           | 80.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1305 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 350.00        | 0.00           | 350.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 242 | 1306 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 100.00        | 0.00           | 100.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 242 | 1307 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 140.00        | 0.00           | 140.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 242 | 1308 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 340.00        | 0.00           | 340.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 340.00                   | 340.00                | 0.00               |
| 242 | 1309 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 80.00         | 0.00           | 80.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,844 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 242 | 1310 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 70.00    | 0.00           | 70.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 242 | 1311 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 90.00    | 0.00           | 90.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 242 | 1312 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1313 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1314 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1315 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1316 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 60.00    | 0.00           | 60.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 242 | 1317 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 70.00    | 0.00           | 70.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 242 | 1318 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 242 | 1319 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 870.00   | 0.00           | 870.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 870.00                   | 870.00                | 0.00               |
| 242 | 1320 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 242 | 1321 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1322 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1323 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 450.00   | 0.00           | 450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 242 | 1324 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1325 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 210.00   | 0.00           | 210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 242 | 1326 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1327 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 380.00   | 0.00           | 380.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 380.00                   | 380.00                | 0.00               |
| 242 | 1328 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 90.00    | 0.00           | 90.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 242 | 1329 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 242 | 1330 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 70.00    | 0.00           | 70.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 242 | 1331 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 1,920.00 | 0.00           | 1,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 242 | 1332 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 242 | 1333 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 244 | 1301 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 1,716.00 | 0.00           | 1,716.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,716.00                 | 1,716.00              | 0.00               |
| 244 | 1302 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 3,696.00 | 0.00           | 3,696.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,696.00                 | 3,696.00              | 0.00               |
| 244 | 1303 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 440.00   | 0.00           | 440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 244 | 1304 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 352.00   | 0.00           | 352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 352.00                   | 352.00                | 0.00               |
| 244 | 1305 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 1,540.00 | 0.00           | 1,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,540.00                 | 1,540.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,845 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |          |                |          |                      |              |           |        |                          |                       |                    |
| 244 | 1306 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 440.00   | 0.00           | 440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 244 | 1307 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 616.00   | 0.00           | 616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 616.00                   | 616.00                | 0.00               |
| 244 | 1308 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,496.00 | 0.00           | 1,496.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,496.00                 | 1,496.00              | 0.00               |
| 244 | 1309 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 352.00   | 0.00           | 352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 352.00                   | 352.00                | 0.00               |
| 244 | 1310 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 308.00   | 0.00           | 308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 308.00                   | 308.00                | 0.00               |
| 244 | 1311 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 396.00   | 0.00           | 396.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 396.00                   | 396.00                | 0.00               |
| 244 | 1312 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 220.00   | 0.00           | 220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 244 | 1313 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 352.00   | 0.00           | 352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 352.00                   | 352.00                | 0.00               |
| 244 | 1314 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 220.00   | 0.00           | 220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 244 | 1315 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 352.00   | 0.00           | 352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 352.00                   | 352.00                | 0.00               |
| 244 | 1316 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 264.00   | 0.00           | 264.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 244 | 1317 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 308.00   | 0.00           | 308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 308.00                   | 308.00                | 0.00               |
| 244 | 1318 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 660.00   | 0.00           | 660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 244 | 1319 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,828.00 | 0.00           | 3,828.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,828.00                 | 3,828.00              | 0.00               |
| 244 | 1320 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 792.00   | 0.00           | 792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 792.00                   | 792.00                | 0.00               |
| 244 | 1321 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 220.00   | 0.00           | 220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 244 | 1322 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 352.00   | 0.00           | 352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 352.00                   | 352.00                | 0.00               |
| 244 | 1323 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,980.00 | 0.00           | 1,980.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,980.00                 | 1,980.00              | 0.00               |
| 244 | 1324 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 220.00   | 0.00           | 220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 244 | 1325 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 924.00   | 0.00           | 924.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 924.00                   | 924.00                | 0.00               |
| 244 | 1326 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 220.00   | 0.00           | 220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 244 | 1327 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,672.00 | 0.00           | 1,672.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,672.00                 | 1,672.00              | 0.00               |
| 244 | 1328 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 396.00   | 0.00           | 396.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 396.00                   | 396.00                | 0.00               |
| 244 | 1329 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 616.00   | 0.00           | 616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 616.00                   | 616.00                | 0.00               |
| 244 | 1330 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 308.00   | 0.00           | 308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 308.00                   | 308.00                | 0.00               |
| 244 | 1331 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 8,448.00 | 0.00           | 8,448.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,448.00                 | 8,448.00              | 0.00               |
| 244 | 1332 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 220.00   | 0.00           | 220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 244 | 1333 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 220.00   | 0.00           | 220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 291 | 1301 | 21  |           | ÚTILES DE OFICINA           | 1,170.00 | 0.00           | 1,170.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,170.00                 | 1,170.00              | 0.00               |
| 291 | 1302 | 21  |           | ÚTILES DE OFICINA           | 2,520.00 | 0.00           | 2,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,520.00                 | 2,520.00              | 0.00               |
| 291 | 1303 | 21  |           | ÚTILES DE OFICINA           | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 291 | 1304 | 21  |           | ÚTILES DE OFICINA           | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 1305 | 21  |           | ÚTILES DE OFICINA           | 1,050.00 | 0.00           | 1,050.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050.00                 | 1,050.00              | 0.00               |
| 291 | 1306 | 21  |           | ÚTILES DE OFICINA           | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 291 | 1307 | 21  |           | ÚTILES DE OFICINA           | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 291 | 1308 | 21  |           | ÚTILES DE OFICINA           | 1,020.00 | 0.00           | 1,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020.00                 | 1,020.00              | 0.00               |
| 291 | 1309 | 21  |           | ÚTILES DE OFICINA           | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 1310 | 21  |           | ÚTILES DE OFICINA           | 210.00   | 0.00           | 210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 291 | 1311 | 21  |           | ÚTILES DE OFICINA           | 270.00   | 0.00           | 270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 291 | 1312 | 21  |           | ÚTILES DE OFICINA           | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1313 | 21  |           | ÚTILES DE OFICINA           | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 1314 | 21  |           | ÚTILES DE OFICINA           | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,846 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 291 | 1315 | 21  |           | ÚTILES DE OFICINA                 | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 1316 | 21  |           | ÚTILES DE OFICINA                 | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 1317 | 21  |           | ÚTILES DE OFICINA                 | 210.00   | 0.00           | 210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 291 | 1318 | 21  |           | ÚTILES DE OFICINA                 | 450.00   | 0.00           | 450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 291 | 1319 | 21  |           | ÚTILES DE OFICINA                 | 2,610.00 | 0.00           | 2,610.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,610.00                 | 2,610.00              | 0.00               |
| 291 | 1320 | 21  |           | ÚTILES DE OFICINA                 | 540.00   | 0.00           | 540.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 291 | 1321 | 21  |           | ÚTILES DE OFICINA                 | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1322 | 21  |           | ÚTILES DE OFICINA                 | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 291 | 1323 | 21  |           | ÚTILES DE OFICINA                 | 1,350.00 | 0.00           | 1,350.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,350.00                 | 1,350.00              | 0.00               |
| 291 | 1324 | 21  |           | ÚTILES DE OFICINA                 | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1325 | 21  |           | ÚTILES DE OFICINA                 | 630.00   | 0.00           | 630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 630.00                   | 630.00                | 0.00               |
| 291 | 1326 | 21  |           | ÚTILES DE OFICINA                 | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1327 | 21  |           | ÚTILES DE OFICINA                 | 1,140.00 | 0.00           | 1,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140.00                 | 1,140.00              | 0.00               |
| 291 | 1328 | 21  |           | ÚTILES DE OFICINA                 | 270.00   | 0.00           | 270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 291 | 1329 | 21  |           | ÚTILES DE OFICINA                 | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 291 | 1330 | 21  |           | ÚTILES DE OFICINA                 | 210.00   | 0.00           | 210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 291 | 1331 | 21  |           | ÚTILES DE OFICINA                 | 5,760.00 | 0.00           | 5,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 291 | 1332 | 21  |           | ÚTILES DE OFICINA                 | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 1333 | 21  |           | ÚTILES DE OFICINA                 | 150.00   | 0.00           | 150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 293 | 1301 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 624.00   | 0.00           | 624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624.00                   | 624.00                | 0.00               |
| 293 | 1302 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,344.00 | 0.00           | 1,344.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 293 | 1303 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 160.00   | 0.00           | 160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 293 | 1304 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 128.00   | 0.00           | 128.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 293 | 1305 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 560.00   | 0.00           | 560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 293 | 1306 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 160.00   | 0.00           | 160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 293 | 1307 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 224.00   | 0.00           | 224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 293 | 1308 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 544.00   | 0.00           | 544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 544.00                   | 544.00                | 0.00               |
| 293 | 1309 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 128.00   | 0.00           | 128.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 293 | 1310 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 112.00   | 0.00           | 112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 293 | 1311 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 144.00   | 0.00           | 144.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 293 | 1312 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 293 | 1313 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 128.00   | 0.00           | 128.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 293 | 1314 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 293 | 1315 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 128.00   | 0.00           | 128.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 293 | 1316 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 96.00    | 0.00           | 96.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 293 | 1317 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 112.00   | 0.00           | 112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 293 | 1318 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293 | 1319 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,392.00 | 0.00           | 1,392.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,392.00                 | 1,392.00              | 0.00               |
| 293 | 1320 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 288.00   | 0.00           | 288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 293 | 1321 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 80.00    | 0.00           | 80.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 293 | 1322 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 128.00   | 0.00           | 128.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 293 | 1323 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 720.00   | 0.00           | 720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,847 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 293 | 1324 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 293 | 1325 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 336.00       | 0.00           | 336.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 293 | 1326 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 293 | 1327 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 608.00       | 0.00           | 608.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 608.00                   | 608.00                | 0.00               |
| 293 | 1328 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 144.00       | 0.00           | 144.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 293 | 1329 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 224.00       | 0.00           | 224.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 293 | 1330 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 112.00       | 0.00           | 112.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 293 | 1331 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 3,072.00     | 0.00           | 3,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 293 | 1332 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 293 | 1333 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 77,600.00    | 0.00           | 77,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,600.00                | 77,600.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,385,800.00 | 0.00           | 1,385,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,385,800.00             | 1,385,800.00          | 0.00               |
| 435 | 1302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,487,600.00 | 0.00           | 1,487,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,487,600.00             | 1,487,600.00          | 0.00               |
| 435 | 1303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 289,200.00   | 0.00           | 289,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 289,200.00               | 289,200.00            | 0.00               |
| 435 | 1304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,007,800.00 | 0.00           | 1,007,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,007,800.00             | 1,007,800.00          | 0.00               |
| 435 | 1305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 840,900.00   | 0.00           | 840,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 840,900.00               | 840,900.00            | 0.00               |
| 435 | 1306 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 646,400.00   | 0.00           | 646,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 646,400.00               | 646,400.00            | 0.00               |
| 435 | 1307 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 630,200.00   | 0.00           | 630,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 630,200.00               | 630,200.00            | 0.00               |
| 435 | 1308 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 871,000.00   | 0.00           | 871,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 871,000.00               | 871,000.00            | 0.00               |
| 435 | 1309 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 812,800.00   | 0.00           | 812,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 812,800.00               | 812,800.00            | 0.00               |
| 435 | 1310 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 737,900.00   | 0.00           | 737,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 737,900.00               | 737,900.00            | 0.00               |
| 435 | 1311 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 664,900.00   | 0.00           | 664,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 664,900.00               | 664,900.00            | 0.00               |
| 435 | 1312 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,029,300.00 | 0.00           | 1,029,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,029,300.00             | 1,029,300.00          | 0.00               |
| 435 | 1313 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 533,700.00   | 0.00           | 533,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,700.00               | 533,700.00            | 0.00               |
| 435 | 1314 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 262,300.00   | 0.00           | 262,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 262,300.00               | 262,300.00            | 0.00               |
| 435 | 1315 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 504,500.00   | 0.00           | 504,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 504,500.00               | 504,500.00            | 0.00               |
| 435 | 1316 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 353,900.00   | 0.00           | 353,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 353,900.00               | 353,900.00            | 0.00               |
| 435 | 1317 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 831,700.00   | 0.00           | 831,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 831,700.00               | 831,700.00            | 0.00               |
| 435 | 1318 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,079,500.00 | 0.00           | 1,079,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,079,500.00             | 1,079,500.00          | 0.00               |
| 435 | 1319 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 673,100.00   | 0.00           | 673,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 673,100.00               | 673,100.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,848 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR                   | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------------------------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |                             |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                       | 1320 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 628,200.00    | 0.00           | 628,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 628,200.00               | 628,200.00            | 0.00               |
| 435                       | 1321 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 209,200.00    | 0.00           | 209,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 209,200.00               | 209,200.00            | 0.00               |
| 435                       | 1322 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 347,800.00    | 0.00           | 347,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 347,800.00               | 347,800.00            | 0.00               |
| 435                       | 1323 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 425,500.00    | 0.00           | 425,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 425,500.00               | 425,500.00            | 0.00               |
| 435                       | 1324 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 244,300.00    | 0.00           | 244,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 244,300.00               | 244,300.00            | 0.00               |
| 435                       | 1325 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 298,900.00    | 0.00           | 298,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 298,900.00               | 298,900.00            | 0.00               |
| 435                       | 1326 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,999,500.00  | 0.00           | 1,999,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,999,500.00             | 1,999,500.00          | 0.00               |
| 435                       | 1327 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 696,600.00    | 0.00           | 696,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 696,600.00               | 696,600.00            | 0.00               |
| 435                       | 1328 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 186,600.00    | 0.00           | 186,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 186,600.00               | 186,600.00            | 0.00               |
| 435                       | 1329 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 186,500.00    | 0.00           | 186,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 186,500.00               | 186,500.00            | 0.00               |
| 435                       | 1330 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 166,100.00    | 0.00           | 166,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 166,100.00               | 166,100.00            | 0.00               |
| 435                       | 1331 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 113,000.00    | 0.00           | 113,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 113,000.00               | 113,000.00            | 0.00               |
| 435                       | 1332 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 259,100.00    | 0.00           | 259,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 259,100.00               | 259,100.00            | 0.00               |
| 435                       | 1333 | 21  |                             | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 116,400.00    | 0.00           | 116,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 116,400.00               | 116,400.00            | 0.00               |
| Total Grupo de Gasto:400  |      |     |                             |                                                         | 20,520,200.00 | 0.00           | 20,520,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,520,200.00            | 20,520,200.00         | 0.00               |
| Total Fuente:             |      |     |                             |                                                         | 20,597,800.00 | 0.00           | 20,597,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,597,800.00            | 20,597,800.00         | 0.00               |
| Total Actividad :         |      |     |                             |                                                         | 20,597,800.00 | 0.00           | 20,597,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,597,800.00            | 20,597,800.00         | 0.00               |
| Total Obra:               |      |     |                             |                                                         | 20,597,800.00 | 0.00           | 20,597,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,597,800.00            | 20,597,800.00         | 0.00               |
|                           |      |     |                             |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 004                       |      |     | DOTACIÓN DE VALUA DIDÁCTICA |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       |      |     | DOTACIÓN DE VALUA DIDÁCTICA |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21 |      |     |                             |                                                         | 3,287,240.00  | 0.00           | 3,287,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,287,240.00             | 3,287,240.00          | 0.00               |
|                           |      |     |                             |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 200                       |      |     | MATERIALES Y SUMINISTROS    |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 241                       | 1301 | 21  |                             | PAPEL DE ESCRITORIO                                     | 80.00         | 0.00           | 80.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241                       | 1302 | 21  |                             | PAPEL DE ESCRITORIO                                     | 80.00         | 0.00           | 80.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241                       | 1303 | 21  |                             | PAPEL DE ESCRITORIO                                     | 40.00         | 0.00           | 40.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241                       | 1304 | 21  |                             | PAPEL DE ESCRITORIO                                     | 80.00         | 0.00           | 80.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241                       | 1305 | 21  |                             | PAPEL DE ESCRITORIO                                     | 40.00         | 0.00           | 40.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241                       | 1306 | 21  |                             | PAPEL DE ESCRITORIO                                     | 40.00         | 0.00           | 40.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241                       | 1307 | 21  |                             | PAPEL DE ESCRITORIO                                     | 80.00         | 0.00           | 80.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241                       | 1308 | 21  |                             | PAPEL DE ESCRITORIO                                     | 40.00         | 0.00           | 40.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241                       | 1309 | 21  |                             | PAPEL DE ESCRITORIO                                     | 40.00         | 0.00           | 40.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241                       | 1310 | 21  |                             | PAPEL DE ESCRITORIO                                     | 40.00         | 0.00           | 40.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241                       | 1311 | 21  |                             | PAPEL DE ESCRITORIO                                     | 40.00         | 0.00           | 40.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241                       | 1312 | 21  |                             | PAPEL DE ESCRITORIO                                     | 40.00         | 0.00           | 40.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,849 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|----------|----------------|---------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |          |                |         |                      |              |           |        |                          |                       |                    |
| 241 | 1313 | 21  |           | PAPEL DE ESCRITORIO         | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1314 | 21  |           | PAPEL DE ESCRITORIO         | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1315 | 21  |           | PAPEL DE ESCRITORIO         | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1316 | 21  |           | PAPEL DE ESCRITORIO         | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1317 | 21  |           | PAPEL DE ESCRITORIO         | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1318 | 21  |           | PAPEL DE ESCRITORIO         | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1319 | 21  |           | PAPEL DE ESCRITORIO         | 80.00    | 0.00           | 80.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1320 | 21  |           | PAPEL DE ESCRITORIO         | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1321 | 21  |           | PAPEL DE ESCRITORIO         | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1322 | 21  |           | PAPEL DE ESCRITORIO         | 80.00    | 0.00           | 80.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1323 | 21  |           | PAPEL DE ESCRITORIO         | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1324 | 21  |           | PAPEL DE ESCRITORIO         | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1325 | 21  |           | PAPEL DE ESCRITORIO         | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1326 | 21  |           | PAPEL DE ESCRITORIO         | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1327 | 21  |           | PAPEL DE ESCRITORIO         | 160.00   | 0.00           | 160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 241 | 1328 | 21  |           | PAPEL DE ESCRITORIO         | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1329 | 21  |           | PAPEL DE ESCRITORIO         | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1330 | 21  |           | PAPEL DE ESCRITORIO         | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1331 | 21  |           | PAPEL DE ESCRITORIO         | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1332 | 21  |           | PAPEL DE ESCRITORIO         | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 241 | 1333 | 21  |           | PAPEL DE ESCRITORIO         | 40.00    | 0.00           | 40.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 244 | 1301 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1302 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1303 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1304 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1305 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1306 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1307 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1308 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1309 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1310 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1311 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1312 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1313 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1314 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1315 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1316 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1317 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1318 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1319 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1320 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1321 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,850 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                   | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------|----------|----------------|---------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                               |          |                |         |                      |              |           |        |                          |                       |                    |
| 244 | 1322 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1323 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1324 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1325 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1326 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1327 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 216.00   | 0.00           | 216.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| 244 | 1328 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1329 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1330 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1331 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1332 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 244 | 1333 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS   | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 267 | 1301 | 21  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1302 | 21  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1303 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1304 | 21  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1305 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1306 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1307 | 21  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1308 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1309 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1310 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1311 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1312 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1313 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1314 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1315 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1316 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1317 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1318 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1319 | 21  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1320 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1321 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1322 | 21  |           | TINTES, PINTURAS Y COLORANTES | 96.00    | 0.00           | 96.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1323 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1324 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1325 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1326 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1327 | 21  |           | TINTES, PINTURAS Y COLORANTES | 192.00   | 0.00           | 192.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 267 | 1328 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1329 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1330 | 21  |           | TINTES, PINTURAS Y COLORANTES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,851 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------|----------|----------------|---------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                   |          |                |         |                      |              |           |        |                          |                       |                    |
| 267 | 1331 | 21  |           | TINTES, PINTURAS Y COLORANTES     | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1332 | 21  |           | TINTES, PINTURAS Y COLORANTES     | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 267 | 1333 | 21  |           | TINTES, PINTURAS Y COLORANTES     | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 291 | 1301 | 21  |           | ÚTILES DE OFICINA                 | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1302 | 21  |           | ÚTILES DE OFICINA                 | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1303 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1304 | 21  |           | ÚTILES DE OFICINA                 | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1305 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1306 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1307 | 21  |           | ÚTILES DE OFICINA                 | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1308 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1309 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1310 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1311 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1312 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1313 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1314 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1315 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1316 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1317 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1318 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1319 | 21  |           | ÚTILES DE OFICINA                 | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1320 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1321 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1322 | 21  |           | ÚTILES DE OFICINA                 | 108.00   | 0.00           | 108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1323 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1324 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1325 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1326 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1327 | 21  |           | ÚTILES DE OFICINA                 | 216.00   | 0.00           | 216.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| 291 | 1328 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1329 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1330 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1331 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1332 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 291 | 1333 | 21  |           | ÚTILES DE OFICINA                 | 54.00    | 0.00           | 54.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 293 | 1301 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1302 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1303 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1304 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 48.00    | 0.00           | 48.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1305 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293 | 1306 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES | 24.00    | 0.00           | 24.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,852 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 293                      | 1307 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 48,00      | 0.00           | 48,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48,00                    | 48,00                 | 0.00               |
| 293                      | 1308 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| 293                      | 1309 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| 293                      | 1310 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| 293                      | 1311 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| 293                      | 1312 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| 293                      | 1313 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| 293                      | 1314 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| 293                      | 1315 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| 293                      | 1316 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| 293                      | 1317 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| 293                      | 1318 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| 293                      | 1319 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 48,00      | 0.00           | 48,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48,00                    | 48,00                 | 0.00               |
| 293                      | 1320 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| 293                      | 1321 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| 293                      | 1322 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 48,00      | 0.00           | 48,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48,00                    | 48,00                 | 0.00               |
| 293                      | 1323 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| 293                      | 1324 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| 293                      | 1325 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| 293                      | 1326 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| 293                      | 1327 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 96,00      | 0.00           | 96,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 96,00                    | 96,00                 | 0.00               |
| 293                      | 1328 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| 293                      | 1329 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| 293                      | 1330 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| 293                      | 1331 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| 293                      | 1332 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| 293                      | 1333 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24,00      | 0.00           | 24,00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,00                    | 24,00                 | 0.00               |
| Total Grupo de Gasto:200 |      |     |           |                                                         | 9,240.00   | 0.00           | 9,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
|                          |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 400                      |      |     |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                      | 1301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 245,520.00 | 0.00           | 245,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 245,520.00               | 245,520.00            | 0.00               |
| 435                      | 1302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 258,280.00 | 0.00           | 258,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 258,280.00               | 258,280.00            | 0.00               |
| 435                      | 1303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 66,440.00  | 0.00           | 66,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,440.00                | 66,440.00             | 0.00               |
| 435                      | 1304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 153,120.00 | 0.00           | 153,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 153,120.00               | 153,120.00            | 0.00               |
| 435                      | 1305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 119,680.00 | 0.00           | 119,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 119,680.00               | 119,680.00            | 0.00               |
| 435                      | 1306 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 128,920.00 | 0.00           | 128,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,920.00               | 128,920.00            | 0.00               |
| 435                      | 1307 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 119,680.00 | 0.00           | 119,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 119,680.00               | 119,680.00            | 0.00               |
| 435                      | 1308 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 122,320.00 | 0.00           | 122,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,320.00               | 122,320.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,853 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                      | 1309 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 136,840.00   | 0.00           | 136,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,840.00               | 136,840.00            | 0.00               |
| 435                      | 1310 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 93,280.00    | 0.00           | 93,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,280.00                | 93,280.00             | 0.00               |
| 435                      | 1311 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 110,000.00   | 0.00           | 110,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
| 435                      | 1312 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 147,840.00   | 0.00           | 147,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,840.00               | 147,840.00            | 0.00               |
| 435                      | 1313 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 84,480.00    | 0.00           | 84,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,480.00                | 84,480.00             | 0.00               |
| 435                      | 1314 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,800.00    | 0.00           | 41,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 435                      | 1315 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 79,200.00    | 0.00           | 79,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,200.00                | 79,200.00             | 0.00               |
| 435                      | 1316 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 45,320.00    | 0.00           | 45,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,320.00                | 45,320.00             | 0.00               |
| 435                      | 1317 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 103,840.00   | 0.00           | 103,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,840.00               | 103,840.00            | 0.00               |
| 435                      | 1318 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 139,040.00   | 0.00           | 139,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,040.00               | 139,040.00            | 0.00               |
| 435                      | 1319 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 112,200.00   | 0.00           | 112,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,200.00               | 112,200.00            | 0.00               |
| 435                      | 1320 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,840.00    | 0.00           | 92,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,840.00                | 92,840.00             | 0.00               |
| 435                      | 1321 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,400.00    | 0.00           | 37,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 435                      | 1322 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 57,640.00    | 0.00           | 57,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,640.00                | 57,640.00             | 0.00               |
| 435                      | 1323 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,560.00    | 0.00           | 54,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,560.00                | 54,560.00             | 0.00               |
| 435                      | 1324 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 45,320.00    | 0.00           | 45,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,320.00                | 45,320.00             | 0.00               |
| 435                      | 1325 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 61,600.00    | 0.00           | 61,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,600.00                | 61,600.00             | 0.00               |
| 435                      | 1326 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 308,440.00   | 0.00           | 308,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 308,440.00               | 308,440.00            | 0.00               |
| 435                      | 1327 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 134,640.00   | 0.00           | 134,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 134,640.00               | 134,640.00            | 0.00               |
| 435                      | 1328 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,880.00    | 0.00           | 33,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,880.00                | 33,880.00             | 0.00               |
| 435                      | 1329 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,400.00    | 0.00           | 26,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435                      | 1330 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,480.00    | 0.00           | 29,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,480.00                | 29,480.00             | 0.00               |
| 435                      | 1331 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,240.00    | 0.00           | 20,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,240.00                | 20,240.00             | 0.00               |
| 435                      | 1332 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,480.00    | 0.00           | 51,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,480.00                | 51,480.00             | 0.00               |
| 435                      | 1333 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,280.00    | 0.00           | 16,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,280.00                | 16,280.00             | 0.00               |
| Total Grupo de Gasto:400 |      |     |           |                                                            | 3,278,000.00 | 0.00           | 3,278,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,278,000.00             | 3,278,000.00          | 0.00               |
| Total Fuente:            |      |     |           |                                                            | 3,287,240.00 | 0.00           | 3,287,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,287,240.00             | 3,287,240.00          | 0.00               |
| Total Actividad :        |      |     |           |                                                            | 3,287,240.00 | 0.00           | 3,287,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,287,240.00             | 3,287,240.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,854 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                  | PY  | ACT / OBR           | DESCRIPCION | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------------------------------------------------------|-----|---------------------|-------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                  | FTE |                     |             |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Obra:               |                                                      |     |                     |             | 3,287,240.00   | 0.00           | 3,287,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,287,240.00             | 3,287,240.00          | 0.00               |
| Total Proyecto:           |                                                      |     |                     |             | 33,564,760.00  | 0.00           | 33,564,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,564,760.00            | 33,564,760.00         | 0.00               |
| Total Sub Programa:       |                                                      |     |                     |             | 33,564,760.00  | 0.00           | 33,564,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,564,760.00            | 33,564,760.00         | 0.00               |
| 01                        | PRIMARIA MONOLINGÜE                                  |     |                     |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                         |     |                     |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |                     |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |                     |             |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : II |                                                      |     |                     |             | 146,097,485.00 | 0.00           | 146,097,485.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,097,485.00           | 146,097,485.00        | 0.00               |
| 000                       | SERVICIOS PERSONALES                                 |     |                     |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 1301                                                 | 11  | PERSONAL PERMANENTE |             | 6,270,228.00   | 0.00           | 6,270,228.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,270,228.00             | 6,270,228.00          | 0.00               |
| 011                       | 1302                                                 | 11  | PERSONAL PERMANENTE |             | 1,379,232.00   | 0.00           | 1,379,232.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,232.00             | 1,379,232.00          | 0.00               |
| 011                       | 1303                                                 | 11  | PERSONAL PERMANENTE |             | 650,448.00     | 0.00           | 650,448.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 650,448.00               | 650,448.00            | 0.00               |
| 011                       | 1304                                                 | 11  | PERSONAL PERMANENTE |             | 689,616.00     | 0.00           | 689,616.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 689,616.00               | 689,616.00            | 0.00               |
| 011                       | 1305                                                 | 11  | PERSONAL PERMANENTE |             | 650,448.00     | 0.00           | 650,448.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 650,448.00               | 650,448.00            | 0.00               |
| 011                       | 1306                                                 | 11  | PERSONAL PERMANENTE |             | 468,504.00     | 0.00           | 468,504.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011                       | 1307                                                 | 11  | PERSONAL PERMANENTE |             | 962,364.00     | 0.00           | 962,364.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 962,364.00               | 962,364.00            | 0.00               |
| 011                       | 1308                                                 | 11  | PERSONAL PERMANENTE |             | 676,728.00     | 0.00           | 676,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011                       | 1309                                                 | 11  | PERSONAL PERMANENTE |             | 520,560.00     | 0.00           | 520,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011                       | 1311                                                 | 11  | PERSONAL PERMANENTE |             | 637,140.00     | 0.00           | 637,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 637,140.00               | 637,140.00            | 0.00               |
| 011                       | 1312                                                 | 11  | PERSONAL PERMANENTE |             | 728,784.00     | 0.00           | 728,784.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011                       | 1313                                                 | 11  | PERSONAL PERMANENTE |             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011                       | 1314                                                 | 11  | PERSONAL PERMANENTE |             | 221,112.00     | 0.00           | 221,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 011                       | 1315                                                 | 11  | PERSONAL PERMANENTE |             | 572,616.00     | 0.00           | 572,616.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011                       | 1316                                                 | 11  | PERSONAL PERMANENTE |             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011                       | 1317                                                 | 11  | PERSONAL PERMANENTE |             | 532,944.00     | 0.00           | 532,944.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 532,944.00               | 532,944.00            | 0.00               |
| 011                       | 1318                                                 | 11  | PERSONAL PERMANENTE |             | 780,840.00     | 0.00           | 780,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011                       | 1319                                                 | 11  | PERSONAL PERMANENTE |             | 221,112.00     | 0.00           | 221,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 011                       | 1320                                                 | 11  | PERSONAL PERMANENTE |             | 376,860.00     | 0.00           | 376,860.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 376,860.00               | 376,860.00            | 0.00               |
| 011                       | 1321                                                 | 11  | PERSONAL PERMANENTE |             | 481,392.00     | 0.00           | 481,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 481,392.00               | 481,392.00            | 0.00               |
| 011                       | 1322                                                 | 11  | PERSONAL PERMANENTE |             | 312,336.00     | 0.00           | 312,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011                       | 1323                                                 | 11  | PERSONAL PERMANENTE |             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011                       | 1324                                                 | 11  | PERSONAL PERMANENTE |             | 416,448.00     | 0.00           | 416,448.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011                       | 1325                                                 | 11  | PERSONAL PERMANENTE |             | 169,056.00     | 0.00           | 169,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 169,056.00               | 169,056.00            | 0.00               |
| 011                       | 1326                                                 | 11  | PERSONAL PERMANENTE |             | 988,560.00     | 0.00           | 988,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 988,560.00               | 988,560.00            | 0.00               |
| 011                       | 1327                                                 | 11  | PERSONAL PERMANENTE |             | 650,448.00     | 0.00           | 650,448.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 650,448.00               | 650,448.00            | 0.00               |
| 011                       | 1328                                                 | 11  | PERSONAL PERMANENTE |             | 364,392.00     | 0.00           | 364,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011                       | 1329                                                 | 11  | PERSONAL PERMANENTE |             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011                       | 1330                                                 | 11  | PERSONAL PERMANENTE |             | 533,448.00     | 0.00           | 533,448.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 533,448.00               | 533,448.00            | 0.00               |
| 011                       | 1331                                                 | 11  | PERSONAL PERMANENTE |             | 208,224.00     | 0.00           | 208,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011                       | 1332                                                 | 11  | PERSONAL PERMANENTE |             | 676,728.00     | 0.00           | 676,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011                       | 1333                                                 | 11  | PERSONAL PERMANENTE |             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,855 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 013 | 1301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 1,203,544.00 | 0.00           | 1,203,544.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,203,544.00             | 1,203,544.00          | 0.00               |
| 015 | 1302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 281,533.00   | 0.00           | 281,533.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 281,533.00               | 281,533.00            | 0.00               |
| 015 | 1303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 179,076.00   | 0.00           | 179,076.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,076.00               | 179,076.00            | 0.00               |
| 015 | 1304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 149,738.00   | 0.00           | 149,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,738.00               | 149,738.00            | 0.00               |
| 015 | 1305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 204,276.00   | 0.00           | 204,276.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,276.00               | 204,276.00            | 0.00               |
| 015 | 1306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 55,800.00    | 0.00           | 55,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,800.00                | 55,800.00             | 0.00               |
| 015 | 1307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 271,736.00   | 0.00           | 271,736.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 271,736.00               | 271,736.00            | 0.00               |
| 015 | 1308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 98,400.00    | 0.00           | 98,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,400.00                | 98,400.00             | 0.00               |
| 015 | 1309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 94,300.00    | 0.00           | 94,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,300.00                | 94,300.00             | 0.00               |
| 015 | 1311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 153,498.00   | 0.00           | 153,498.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,498.00               | 153,498.00            | 0.00               |
| 015 | 1312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 137,200.00   | 0.00           | 137,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,200.00               | 137,200.00            | 0.00               |
| 015 | 1313 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1314 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 56,438.00    | 0.00           | 56,438.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,438.00                | 56,438.00             | 0.00               |
| 015 | 1315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 75,400.00    | 0.00           | 75,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,400.00                | 75,400.00             | 0.00               |
| 015 | 1316 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 15,900.00    | 0.00           | 15,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,900.00                | 15,900.00             | 0.00               |
| 015 | 1317 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 270,590.00   | 0.00           | 270,590.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,590.00               | 270,590.00            | 0.00               |
| 015 | 1318 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 174,600.00   | 0.00           | 174,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,600.00               | 174,600.00            | 0.00               |
| 015 | 1319 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 81,938.00    | 0.00           | 81,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,938.00                | 81,938.00             | 0.00               |
| 015 | 1320 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 88,898.00    | 0.00           | 88,898.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,898.00                | 88,898.00             | 0.00               |
| 015 | 1321 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 138,138.00   | 0.00           | 138,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,138.00               | 138,138.00            | 0.00               |
| 015 | 1322 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 68,400.00    | 0.00           | 68,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,400.00                | 68,400.00             | 0.00               |
| 015 | 1323 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1324 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 82,000.00    | 0.00           | 82,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,000.00                | 82,000.00             | 0.00               |
| 015 | 1325 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 81,738.00    | 0.00           | 81,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,738.00                | 81,738.00             | 0.00               |
| 015 | 1326 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 252,552.00   | 0.00           | 252,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252,552.00               | 252,552.00            | 0.00               |
| 015 | 1327 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 189,876.00   | 0.00           | 189,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 189,876.00               | 189,876.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,856 DE 2,524  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 1328 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 54,200.00     | 0.00           | 54,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,200.00                | 54,200.00             | 0.00               |
| 015 | 1329 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,800.00     | 0.00           | 20,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 015 | 1330 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 168,338.00    | 0.00           | 168,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 168,338.00               | 168,338.00            | 0.00               |
| 015 | 1331 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 45,200.00     | 0.00           | 45,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 015 | 1332 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 157,400.00    | 0.00           | 157,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 157,400.00               | 157,400.00            | 0.00               |
| 015 | 1333 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,417,980.00  | 0.00           | 7,417,980.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,417,980.00             | 7,417,980.00          | 0.00               |
| 017 | 1302 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,509,624.00  | 0.00           | 1,509,624.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,624.00             | 1,509,624.00          | 0.00               |
| 017 | 1303 | 11  |           | DERECHOS ESCALAFONARIOS                         | 715,770.00    | 0.00           | 715,770.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 715,770.00               | 715,770.00            | 0.00               |
| 017 | 1304 | 11  |           | DERECHOS ESCALAFONARIOS                         | 728,784.00    | 0.00           | 728,784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 017 | 1305 | 11  |           | DERECHOS ESCALAFONARIOS                         | 728,784.00    | 0.00           | 728,784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 017 | 1306 | 11  |           | DERECHOS ESCALAFONARIOS                         | 429,462.00    | 0.00           | 429,462.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 429,462.00               | 429,462.00            | 0.00               |
| 017 | 1307 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,106,190.00  | 0.00           | 1,106,190.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,190.00             | 1,106,190.00          | 0.00               |
| 017 | 1308 | 11  |           | DERECHOS ESCALAFONARIOS                         | 780,840.00    | 0.00           | 780,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 017 | 1309 | 11  |           | DERECHOS ESCALAFONARIOS                         | 572,616.00    | 0.00           | 572,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 017 | 1311 | 11  |           | DERECHOS ESCALAFONARIOS                         | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 017 | 1312 | 11  |           | DERECHOS ESCALAFONARIOS                         | 858,924.00    | 0.00           | 858,924.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 858,924.00               | 858,924.00            | 0.00               |
| 017 | 1313 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00     | 0.00           | 65,070.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1314 | 11  |           | DERECHOS ESCALAFONARIOS                         | 260,280.00    | 0.00           | 260,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 1315 | 11  |           | DERECHOS ESCALAFONARIOS                         | 663,714.00    | 0.00           | 663,714.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 663,714.00               | 663,714.00            | 0.00               |
| 017 | 1316 | 11  |           | DERECHOS ESCALAFONARIOS                         | 91,098.00     | 0.00           | 91,098.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 91,098.00                | 91,098.00             | 0.00               |
| 017 | 1317 | 11  |           | DERECHOS ESCALAFONARIOS                         | 390,420.00    | 0.00           | 390,420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390,420.00               | 390,420.00            | 0.00               |
| 017 | 1318 | 11  |           | DERECHOS ESCALAFONARIOS                         | 780,840.00    | 0.00           | 780,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 017 | 1319 | 11  |           | DERECHOS ESCALAFONARIOS                         | 260,280.00    | 0.00           | 260,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 1320 | 11  |           | DERECHOS ESCALAFONARIOS                         | 429,462.00    | 0.00           | 429,462.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 429,462.00               | 429,462.00            | 0.00               |
| 017 | 1321 | 11  |           | DERECHOS ESCALAFONARIOS                         | 533,574.00    | 0.00           | 533,574.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 533,574.00               | 533,574.00            | 0.00               |
| 017 | 1322 | 11  |           | DERECHOS ESCALAFONARIOS                         | 351,378.00    | 0.00           | 351,378.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 351,378.00               | 351,378.00            | 0.00               |
| 017 | 1323 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,014.00     | 0.00           | 13,014.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,014.00                | 13,014.00             | 0.00               |
| 017 | 1324 | 11  |           | DERECHOS ESCALAFONARIOS                         | 507,546.00    | 0.00           | 507,546.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 507,546.00               | 507,546.00            | 0.00               |
| 017 | 1325 | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00    | 0.00           | 195,210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 1326 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,106,190.00  | 0.00           | 1,106,190.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,190.00             | 1,106,190.00          | 0.00               |
| 017 | 1327 | 11  |           | DERECHOS ESCALAFONARIOS                         | 780,840.00    | 0.00           | 780,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 017 | 1328 | 11  |           | DERECHOS ESCALAFONARIOS                         | 455,490.00    | 0.00           | 455,490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 017 | 1329 | 11  |           | DERECHOS ESCALAFONARIOS                         | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 1330 | 11  |           | DERECHOS ESCALAFONARIOS                         | 585,630.00    | 0.00           | 585,630.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 585,630.00               | 585,630.00            | 0.00               |
| 017 | 1331 | 11  |           | DERECHOS ESCALAFONARIOS                         | 221,238.00    | 0.00           | 221,238.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,238.00               | 221,238.00            | 0.00               |
| 017 | 1332 | 11  |           | DERECHOS ESCALAFONARIOS                         | 650,700.00    | 0.00           | 650,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 017 | 1333 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00     | 0.00           | 65,070.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                         | 65,213,244.00 | 0.00           | 65,213,244.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 65,213,244.00            | 65,213,244.00         | 0.00               |



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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 11,257,000.00 | 0.00           | 11,257,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,257,000.00            | 11,257,000.00         | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                     | 6,619,761.00  | 0.00           | 6,619,761.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,619,761.00             | 6,619,761.00          | 0.00               |
| 071 | 1302 | 11  |           | AGUINALDO                                     | 252,043.00    | 0.00           | 252,043.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 252,043.00               | 252,043.00            | 0.00               |
| 071 | 1303 | 11  |           | AGUINALDO                                     | 122,446.00    | 0.00           | 122,446.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 122,446.00               | 122,446.00            | 0.00               |
| 071 | 1304 | 11  |           | AGUINALDO                                     | 124,600.00    | 0.00           | 124,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,600.00               | 124,600.00            | 0.00               |
| 071 | 1305 | 11  |           | AGUINALDO                                     | 125,632.00    | 0.00           | 125,632.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 125,632.00               | 125,632.00            | 0.00               |
| 071 | 1306 | 11  |           | AGUINALDO                                     | 75,733.00     | 0.00           | 75,733.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,733.00                | 75,733.00             | 0.00               |
| 071 | 1307 | 11  |           | AGUINALDO                                     | 186,407.00    | 0.00           | 186,407.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 186,407.00               | 186,407.00            | 0.00               |
| 071 | 1308 | 11  |           | AGUINALDO                                     | 124,670.00    | 0.00           | 124,670.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,670.00               | 124,670.00            | 0.00               |
| 071 | 1309 | 11  |           | AGUINALDO                                     | 95,003.00     | 0.00           | 95,003.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,003.00                | 95,003.00             | 0.00               |
| 071 | 1311 | 11  |           | AGUINALDO                                     | 116,618.00    | 0.00           | 116,618.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 116,618.00               | 116,618.00            | 0.00               |
| 071 | 1312 | 11  |           | AGUINALDO                                     | 137,915.00    | 0.00           | 137,915.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 137,915.00               | 137,915.00            | 0.00               |
| 071 | 1313 | 11  |           | AGUINALDO                                     | 9,761.00      | 0.00           | 9,761.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 1314 | 11  |           | AGUINALDO                                     | 43,113.00     | 0.00           | 43,113.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,113.00                | 43,113.00             | 0.00               |
| 071 | 1315 | 11  |           | AGUINALDO                                     | 104,733.00    | 0.00           | 104,733.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,733.00               | 104,733.00            | 0.00               |
| 071 | 1316 | 11  |           | AGUINALDO                                     | 16,968.00     | 0.00           | 16,968.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,968.00                | 16,968.00             | 0.00               |
| 071 | 1317 | 11  |           | AGUINALDO                                     | 92,626.00     | 0.00           | 92,626.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 92,626.00                | 92,626.00             | 0.00               |
| 071 | 1318 | 11  |           | AGUINALDO                                     | 138,446.00    | 0.00           | 138,446.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,446.00               | 138,446.00            | 0.00               |
| 071 | 1319 | 11  |           | AGUINALDO                                     | 44,613.00     | 0.00           | 44,613.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,613.00                | 44,613.00             | 0.00               |
| 071 | 1320 | 11  |           | AGUINALDO                                     | 71,021.00     | 0.00           | 71,021.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 71,021.00                | 71,021.00             | 0.00               |
| 071 | 1321 | 11  |           | AGUINALDO                                     | 91,678.00     | 0.00           | 91,678.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 91,678.00                | 91,678.00             | 0.00               |
| 071 | 1322 | 11  |           | AGUINALDO                                     | 58,512.00     | 0.00           | 58,512.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 58,512.00                | 58,512.00             | 0.00               |
| 071 | 1323 | 11  |           | AGUINALDO                                     | 5,423.00      | 0.00           | 5,423.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,423.00                 | 5,423.00              | 0.00               |
| 071 | 1324 | 11  |           | AGUINALDO                                     | 80,503.00     | 0.00           | 80,503.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,503.00                | 80,503.00             | 0.00               |
| 071 | 1325 | 11  |           | AGUINALDO                                     | 35,252.00     | 0.00           | 35,252.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,252.00                | 35,252.00             | 0.00               |
| 071 | 1326 | 11  |           | AGUINALDO                                     | 185,451.00    | 0.00           | 185,451.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 185,451.00               | 185,451.00            | 0.00               |
| 071 | 1327 | 11  |           | AGUINALDO                                     | 128,770.00    | 0.00           | 128,770.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128,770.00               | 128,770.00            | 0.00               |
| 071 | 1328 | 11  |           | AGUINALDO                                     | 69,927.00     | 0.00           | 69,927.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,927.00                | 69,927.00             | 0.00               |
| 071 | 1329 | 11  |           | AGUINALDO                                     | 18,253.00     | 0.00           | 18,253.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,253.00                | 18,253.00             | 0.00               |
| 071 | 1330 | 11  |           | AGUINALDO                                     | 102,455.00    | 0.00           | 102,455.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 102,455.00               | 102,455.00            | 0.00               |
| 071 | 1331 | 11  |           | AGUINALDO                                     | 37,890.00     | 0.00           | 37,890.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,890.00                | 37,890.00             | 0.00               |
| 071 | 1332 | 11  |           | AGUINALDO                                     | 118,324.00    | 0.00           | 118,324.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 118,324.00               | 118,324.00            | 0.00               |
| 071 | 1333 | 11  |           | AGUINALDO                                     | 9,761.00      | 0.00           | 9,761.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 6,619,761.00  | 0.00           | 6,619,761.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,619,761.00             | 6,619,761.00          | 0.00               |
| 072 | 1302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 252,043.00    | 0.00           | 252,043.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 252,043.00               | 252,043.00            | 0.00               |
| 072 | 1303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 122,446.00    | 0.00           | 122,446.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 122,446.00               | 122,446.00            | 0.00               |
| 072 | 1304 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 124,600.00    | 0.00           | 124,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,600.00               | 124,600.00            | 0.00               |
| 072 | 1305 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 125,632.00    | 0.00           | 125,632.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 125,632.00               | 125,632.00            | 0.00               |
| 072 | 1306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 75,733.00     | 0.00           | 75,733.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,733.00                | 75,733.00             | 0.00               |
| 072 | 1307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 186,407.00    | 0.00           | 186,407.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 186,407.00               | 186,407.00            | 0.00               |
| 072 | 1308 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 124,670.00    | 0.00           | 124,670.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,670.00               | 124,670.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,858 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 1309 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 95,003.00  | 0.00           | 95,003.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,003.00                | 95,003.00             | 0.00               |
| 072 | 1311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 116,618.00 | 0.00           | 116,618.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,618.00               | 116,618.00            | 0.00               |
| 072 | 1312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 137,915.00 | 0.00           | 137,915.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 137,915.00               | 137,915.00            | 0.00               |
| 072 | 1313 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 1314 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 43,113.00  | 0.00           | 43,113.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,113.00                | 43,113.00             | 0.00               |
| 072 | 1315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 104,733.00 | 0.00           | 104,733.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,733.00               | 104,733.00            | 0.00               |
| 072 | 1316 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,968.00  | 0.00           | 16,968.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,968.00                | 16,968.00             | 0.00               |
| 072 | 1317 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 92,626.00  | 0.00           | 92,626.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,626.00                | 92,626.00             | 0.00               |
| 072 | 1318 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 138,446.00 | 0.00           | 138,446.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,446.00               | 138,446.00            | 0.00               |
| 072 | 1319 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 44,613.00  | 0.00           | 44,613.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,613.00                | 44,613.00             | 0.00               |
| 072 | 1320 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 71,021.00  | 0.00           | 71,021.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,021.00                | 71,021.00             | 0.00               |
| 072 | 1321 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 91,678.00  | 0.00           | 91,678.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,678.00                | 91,678.00             | 0.00               |
| 072 | 1322 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 58,512.00  | 0.00           | 58,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,512.00                | 58,512.00             | 0.00               |
| 072 | 1323 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,423.00   | 0.00           | 5,423.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,423.00                 | 5,423.00              | 0.00               |
| 072 | 1324 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 80,503.00  | 0.00           | 80,503.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,503.00                | 80,503.00             | 0.00               |
| 072 | 1325 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,252.00  | 0.00           | 35,252.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,252.00                | 35,252.00             | 0.00               |
| 072 | 1326 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 185,451.00 | 0.00           | 185,451.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 185,451.00               | 185,451.00            | 0.00               |
| 072 | 1327 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 128,770.00 | 0.00           | 128,770.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 128,770.00               | 128,770.00            | 0.00               |
| 072 | 1328 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 69,927.00  | 0.00           | 69,927.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,927.00                | 69,927.00             | 0.00               |
| 072 | 1329 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,253.00  | 0.00           | 18,253.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,253.00                | 18,253.00             | 0.00               |
| 072 | 1330 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 102,455.00 | 0.00           | 102,455.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,455.00               | 102,455.00            | 0.00               |
| 072 | 1331 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 37,890.00  | 0.00           | 37,890.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,890.00                | 37,890.00             | 0.00               |
| 072 | 1332 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 118,324.00 | 0.00           | 118,324.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,324.00               | 118,324.00            | 0.00               |
| 072 | 1333 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00   | 0.00           | 9,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL              | 266,400.00 | 0.00           | 266,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 266,400.00               | 266,400.00            | 0.00               |
| 073 | 1302 | 11  |           | BONO VACACIONAL              | 5,600.00   | 0.00           | 5,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 1303 | 11  |           | BONO VACACIONAL              | 2,800.00   | 0.00           | 2,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1304 | 11  |           | BONO VACACIONAL              | 2,800.00   | 0.00           | 2,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1305 | 11  |           | BONO VACACIONAL              | 2,800.00   | 0.00           | 2,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1306 | 11  |           | BONO VACACIONAL              | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1307 | 11  |           | BONO VACACIONAL              | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 1308 | 11  |           | BONO VACACIONAL              | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1309 | 11  |           | BONO VACACIONAL              | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1311 | 11  |           | BONO VACACIONAL              | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1312 | 11  |           | BONO VACACIONAL              | 2,800.00   | 0.00           | 2,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1313 | 11  |           | BONO VACACIONAL              | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1314 | 11  |           | BONO VACACIONAL              | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1315 | 11  |           | BONO VACACIONAL              | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1316 | 11  |           | BONO VACACIONAL              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1317 | 11  |           | BONO VACACIONAL              | 2,800.00   | 0.00           | 2,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1318 | 11  |           | BONO VACACIONAL              | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1319 | 11  |           | BONO VACACIONAL              | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,859 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                      | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------------------|------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                     | UBG  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 073                                                     | 1320 | 11  |           | BONO VACACIONAL                                         | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                                                     | 1321 | 11  |           | BONO VACACIONAL                                         | 2,000.00       | 0.00           | 2,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                                                     | 1322 | 11  |           | BONO VACACIONAL                                         | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                                                     | 1323 | 11  |           | BONO VACACIONAL                                         | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                                                     | 1324 | 11  |           | BONO VACACIONAL                                         | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                                                     | 1325 | 11  |           | BONO VACACIONAL                                         | 800.00         | 0.00           | 800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                                                     | 1326 | 11  |           | BONO VACACIONAL                                         | 4,400.00       | 0.00           | 4,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073                                                     | 1327 | 11  |           | BONO VACACIONAL                                         | 2,800.00       | 0.00           | 2,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                                                     | 1328 | 11  |           | BONO VACACIONAL                                         | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                                                     | 1329 | 11  |           | BONO VACACIONAL                                         | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                                                     | 1330 | 11  |           | BONO VACACIONAL                                         | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                                                     | 1331 | 11  |           | BONO VACACIONAL                                         | 800.00         | 0.00           | 800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                                                     | 1332 | 11  |           | BONO VACACIONAL                                         | 2,600.00       | 0.00           | 2,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                                                     | 1333 | 11  |           | BONO VACACIONAL                                         | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000                                |      |     |           |                                                         | 146,097,485.00 | 0.00           | 146,097,485.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,097,485.00           | 146,097,485.00        | 0.00               |
| Total Fuente:                                           |      |     |           |                                                         | 146,097,485.00 | 0.00           | 146,097,485.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,097,485.00           | 146,097,485.00        | 0.00               |
| Total Financiamiento : 21                               |      |     |           |                                                         | 44,550,891.00  | 0.00           | 44,550,891.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,550,891.00            | 44,550,891.00         | 0.00               |
| 000 SERVICIOS PERSONALES                                |      |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 021                                                     | 1301 | 21  |           | PERSONAL SUPERNUMERARIO                                 | 30,624,561.00  | 0.00           | 30,624,561.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,624,561.00            | 30,624,561.00         | 0.00               |
| 027                                                     | 1301 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL AGUINALDO | 8,687,250.00   | 0.00           | 8,687,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,687,250.00             | 8,687,250.00          | 0.00               |
| 071                                                     | 1301 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 2,552,715.00   | 0.00           | 2,552,715.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,552,715.00             | 2,552,715.00          | 0.00               |
| 072                                                     | 1301 | 21  |           | BONO VACACIONAL                                         | 133,650.00     | 0.00           | 133,650.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 133,650.00               | 133,650.00            | 0.00               |
| Total Grupo de Gasto:000                                |      |     |           |                                                         | 44,550,891.00  | 0.00           | 44,550,891.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,550,891.00            | 44,550,891.00         | 0.00               |
| Total Fuente:                                           |      |     |           |                                                         | 44,550,891.00  | 0.00           | 44,550,891.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,550,891.00            | 44,550,891.00         | 0.00               |
| Total Actividad :                                       |      |     |           |                                                         | 190,648,376.00 | 0.00           | 190,648,376.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 190,648,376.00           | 190,648,376.00        | 0.00               |
| Total Obra:                                             |      |     |           |                                                         | 190,648,376.00 | 0.00           | 190,648,376.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 190,648,376.00           | 190,648,376.00        | 0.00               |
| 002 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |      |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |      |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                               |      |     |           |                                                         | 496,019,666.00 | 0.00           | 496,019,666.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 496,019,666.00           | 496,019,666.00        | 0.00               |
| 000 SERVICIOS PERSONALES                                |      |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                                                     | 1301 | 11  |           | PERSONAL PERMANENTE                                     | 22,107,468.00  | 0.00           | 22,107,468.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,107,468.00            | 22,107,468.00         | 0.00               |
| 011                                                     | 1302 | 11  |           | PERSONAL PERMANENTE                                     | 27,693,792.00  | 0.00           | 27,693,792.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,693,792.00            | 27,693,792.00         | 0.00               |
| 011                                                     | 1303 | 11  |           | PERSONAL PERMANENTE                                     | 5,049,432.00   | 0.00           | 5,049,432.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,049,432.00             | 5,049,432.00          | 0.00               |
| 011                                                     | 1304 | 11  |           | PERSONAL PERMANENTE                                     | 14,679,792.00  | 0.00           | 14,679,792.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,679,792.00            | 14,679,792.00         | 0.00               |
| 011                                                     | 1305 | 11  |           | PERSONAL PERMANENTE                                     | 6,949,224.00   | 0.00           | 6,949,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,949,224.00             | 6,949,224.00          | 0.00               |
| 011                                                     | 1306 | 11  |           | PERSONAL PERMANENTE                                     | 6,259,608.00   | 0.00           | 6,259,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,259,608.00             | 6,259,608.00          | 0.00               |
| 011                                                     | 1307 | 11  |           | PERSONAL PERMANENTE                                     | 5,881,824.00   | 0.00           | 5,881,824.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,881,824.00             | 5,881,824.00          | 0.00               |
| 011                                                     | 1308 | 11  |           | PERSONAL PERMANENTE                                     | 4,697,928.00   | 0.00           | 4,697,928.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,697,928.00             | 4,697,928.00          | 0.00               |
| 011                                                     | 1309 | 11  |           | PERSONAL PERMANENTE                                     | 4,372,704.00   | 0.00           | 4,372,704.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,372,704.00             | 4,372,704.00          | 0.00               |
| 011                                                     | 1310 | 11  |           | PERSONAL PERMANENTE                                     | 3,721,752.00   | 0.00           | 3,721,752.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,721,752.00             | 3,721,752.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,860 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1311 | 11  |           | PERSONAL PERMANENTE                                  | 10,359,144.00 | 0.00           | 10,359,144.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,359,144.00            | 10,359,144.00         | 0.00               |
| 011 | 1312 | 11  |           | PERSONAL PERMANENTE                                  | 14,120,064.00 | 0.00           | 14,120,064.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,120,064.00            | 14,120,064.00         | 0.00               |
| 011 | 1313 | 11  |           | PERSONAL PERMANENTE                                  | 3,123,360.00  | 0.00           | 3,123,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,123,360.00             | 3,123,360.00          | 0.00               |
| 011 | 1314 | 11  |           | PERSONAL PERMANENTE                                  | 1,041,120.00  | 0.00           | 1,041,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 011 | 1315 | 11  |           | PERSONAL PERMANENTE                                  | 5,205,600.00  | 0.00           | 5,205,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,205,600.00             | 5,205,600.00          | 0.00               |
| 011 | 1316 | 11  |           | PERSONAL PERMANENTE                                  | 1,418,400.00  | 0.00           | 1,418,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,400.00             | 1,418,400.00          | 0.00               |
| 011 | 1317 | 11  |           | PERSONAL PERMANENTE                                  | 3,175,416.00  | 0.00           | 3,175,416.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,175,416.00             | 3,175,416.00          | 0.00               |
| 011 | 1318 | 11  |           | PERSONAL PERMANENTE                                  | 3,748,032.00  | 0.00           | 3,748,032.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,748,032.00             | 3,748,032.00          | 0.00               |
| 011 | 1319 | 11  |           | PERSONAL PERMANENTE                                  | 3,175,416.00  | 0.00           | 3,175,416.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,175,416.00             | 3,175,416.00          | 0.00               |
| 011 | 1320 | 11  |           | PERSONAL PERMANENTE                                  | 3,123,360.00  | 0.00           | 3,123,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,123,360.00             | 3,123,360.00          | 0.00               |
| 011 | 1321 | 11  |           | PERSONAL PERMANENTE                                  | 2,134,296.00  | 0.00           | 2,134,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,134,296.00             | 2,134,296.00          | 0.00               |
| 011 | 1322 | 11  |           | PERSONAL PERMANENTE                                  | 2,394,576.00  | 0.00           | 2,394,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,394,576.00             | 2,394,576.00          | 0.00               |
| 011 | 1323 | 11  |           | PERSONAL PERMANENTE                                  | 2,186,352.00  | 0.00           | 2,186,352.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,186,352.00             | 2,186,352.00          | 0.00               |
| 011 | 1324 | 11  |           | PERSONAL PERMANENTE                                  | 4,073,256.00  | 0.00           | 4,073,256.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,073,256.00             | 4,073,256.00          | 0.00               |
| 011 | 1325 | 11  |           | PERSONAL PERMANENTE                                  | 2,030,184.00  | 0.00           | 2,030,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030,184.00             | 2,030,184.00          | 0.00               |
| 011 | 1326 | 11  |           | PERSONAL PERMANENTE                                  | 15,434,352.00 | 0.00           | 15,434,352.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,434,352.00            | 15,434,352.00         | 0.00               |
| 011 | 1327 | 11  |           | PERSONAL PERMANENTE                                  | 8,914,464.00  | 0.00           | 8,914,464.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,914,464.00             | 8,914,464.00          | 0.00               |
| 011 | 1328 | 11  |           | PERSONAL PERMANENTE                                  | 1,093,176.00  | 0.00           | 1,093,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 1329 | 11  |           | PERSONAL PERMANENTE                                  | 832,896.00    | 0.00           | 832,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 1330 | 11  |           | PERSONAL PERMANENTE                                  | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1331 | 11  |           | PERSONAL PERMANENTE                                  | 2,446,632.00  | 0.00           | 2,446,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,632.00             | 2,446,632.00          | 0.00               |
| 011 | 1332 | 11  |           | PERSONAL PERMANENTE                                  | 5,114,376.00  | 0.00           | 5,114,376.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,114,376.00             | 5,114,376.00          | 0.00               |
| 011 | 1333 | 11  |           | PERSONAL PERMANENTE                                  | 1,093,176.00  | 0.00           | 1,093,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 013 | 1301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 4,412,304.00  | 0.00           | 4,412,304.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,412,304.00             | 4,412,304.00          | 0.00               |
| 015 | 1302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 4,157,100.00  | 0.00           | 4,157,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,157,100.00             | 4,157,100.00          | 0.00               |
| 015 | 1303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 796,600.00    | 0.00           | 796,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 796,600.00               | 796,600.00            | 0.00               |
| 015 | 1304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 2,539,000.00  | 0.00           | 2,539,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,539,000.00             | 2,539,000.00          | 0.00               |
| 015 | 1305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 1,571,276.00  | 0.00           | 1,571,276.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,571,276.00             | 1,571,276.00          | 0.00               |
| 015 | 1306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 1,330,138.00  | 0.00           | 1,330,138.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,330,138.00             | 1,330,138.00          | 0.00               |
| 015 | 1307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 1,394,452.00  | 0.00           | 1,394,452.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,394,452.00             | 1,394,452.00          | 0.00               |
| 015 | 1308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 943,838.00    | 0.00           | 943,838.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 943,838.00               | 943,838.00            | 0.00               |
| 015 | 1309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 942,800.00    | 0.00           | 942,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 942,800.00               | 942,800.00            | 0.00               |
| 015 | 1310 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 709,176.00    | 0.00           | 709,176.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 709,176.00               | 709,176.00            | 0.00               |
| 015 | 1311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 2,122,400.00  | 0.00           | 2,122,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,122,400.00             | 2,122,400.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,861 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 1312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,717,438.00  | 0.00           | 2,717,438.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,717,438.00             | 2,717,438.00          | 0.00               |
| 015 | 1313 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 670,300.00    | 0.00           | 670,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 670,300.00               | 670,300.00            | 0.00               |
| 015 | 1314 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 185,200.00    | 0.00           | 185,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 185,200.00               | 185,200.00            | 0.00               |
| 015 | 1315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 876,300.00    | 0.00           | 876,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 876,300.00               | 876,300.00            | 0.00               |
| 015 | 1316 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 255,538.00    | 0.00           | 255,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 255,538.00               | 255,538.00            | 0.00               |
| 015 | 1317 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 695,800.00    | 0.00           | 695,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 695,800.00               | 695,800.00            | 0.00               |
| 015 | 1318 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 623,100.00    | 0.00           | 623,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 623,100.00               | 623,100.00            | 0.00               |
| 015 | 1319 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 561,800.00    | 0.00           | 561,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 561,800.00               | 561,800.00            | 0.00               |
| 015 | 1320 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 490,300.00    | 0.00           | 490,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 490,300.00               | 490,300.00            | 0.00               |
| 015 | 1321 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 403,000.00    | 0.00           | 403,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 403,000.00               | 403,000.00            | 0.00               |
| 015 | 1322 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 503,500.00    | 0.00           | 503,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 503,500.00               | 503,500.00            | 0.00               |
| 015 | 1323 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 392,300.00    | 0.00           | 392,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 392,300.00               | 392,300.00            | 0.00               |
| 015 | 1324 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 864,538.00    | 0.00           | 864,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 864,538.00               | 864,538.00            | 0.00               |
| 015 | 1325 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 392,700.00    | 0.00           | 392,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 392,700.00               | 392,700.00            | 0.00               |
| 015 | 1326 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,576,476.00  | 0.00           | 2,576,476.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,576,476.00             | 2,576,476.00          | 0.00               |
| 015 | 1327 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,925,938.00  | 0.00           | 1,925,938.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,925,938.00             | 1,925,938.00          | 0.00               |
| 015 | 1328 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 274,200.00    | 0.00           | 274,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 274,200.00               | 274,200.00            | 0.00               |
| 015 | 1329 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 156,400.00    | 0.00           | 156,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,400.00               | 156,400.00            | 0.00               |
| 015 | 1330 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 169,900.00    | 0.00           | 169,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,900.00               | 169,900.00            | 0.00               |
| 015 | 1331 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 554,200.00    | 0.00           | 554,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 554,200.00               | 554,200.00            | 0.00               |
| 015 | 1332 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,138,438.00  | 0.00           | 1,138,438.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,138,438.00             | 1,138,438.00          | 0.00               |
| 015 | 1333 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 221,400.00    | 0.00           | 221,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,400.00               | 221,400.00            | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 23,984,802.00 | 0.00           | 23,984,802.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,984,802.00            | 23,984,802.00         | 0.00               |
| 017 | 1302 | 11  |           | DERECHOS ESCALAFONARIOS                         | 25,715,664.00 | 0.00           | 25,715,664.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,715,664.00            | 25,715,664.00         | 0.00               |
| 017 | 1303 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,672,026.00  | 0.00           | 4,672,026.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,672,026.00             | 4,672,026.00          | 0.00               |
| 017 | 1304 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,105,098.00 | 0.00           | 13,105,098.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,105,098.00            | 13,105,098.00         | 0.00               |
| 017 | 1305 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,352,910.00  | 0.00           | 7,352,910.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,352,910.00             | 7,352,910.00          | 0.00               |
| 017 | 1306 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,129,594.00  | 0.00           | 6,129,594.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,129,594.00             | 6,129,594.00          | 0.00               |
| 017 | 1307 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,533,028.00  | 0.00           | 6,533,028.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,533,028.00             | 6,533,028.00          | 0.00               |
| 017 | 1308 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,307,634.00  | 0.00           | 4,307,634.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,307,634.00             | 4,307,634.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,862 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 1309 | 11  |           | DERECHOS ESCALAFONARIOS | 4,685,040.00  | 0.00           | 4,685,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,685,040.00             | 4,685,040.00          | 0.00               |
| 017 | 1310 | 11  |           | DERECHOS ESCALAFONARIOS | 3,318,570.00  | 0.00           | 3,318,570.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,318,570.00             | 3,318,570.00          | 0.00               |
| 017 | 1311 | 11  |           | DERECHOS ESCALAFONARIOS | 9,370,080.00  | 0.00           | 9,370,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,370,080.00             | 9,370,080.00          | 0.00               |
| 017 | 1312 | 11  |           | DERECHOS ESCALAFONARIOS | 13,833,882.00 | 0.00           | 13,833,882.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,833,882.00            | 13,833,882.00         | 0.00               |
| 017 | 1313 | 11  |           | DERECHOS ESCALAFONARIOS | 2,837,052.00  | 0.00           | 2,837,052.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,837,052.00             | 2,837,052.00          | 0.00               |
| 017 | 1314 | 11  |           | DERECHOS ESCALAFONARIOS | 1,054,134.00  | 0.00           | 1,054,134.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,054,134.00             | 1,054,134.00          | 0.00               |
| 017 | 1315 | 11  |           | DERECHOS ESCALAFONARIOS | 4,359,690.00  | 0.00           | 4,359,690.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,359,690.00             | 4,359,690.00          | 0.00               |
| 017 | 1316 | 11  |           | DERECHOS ESCALAFONARIOS | 1,171,260.00  | 0.00           | 1,171,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,260.00             | 1,171,260.00          | 0.00               |
| 017 | 1317 | 11  |           | DERECHOS ESCALAFONARIOS | 2,889,108.00  | 0.00           | 2,889,108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,889,108.00             | 2,889,108.00          | 0.00               |
| 017 | 1318 | 11  |           | DERECHOS ESCALAFONARIOS | 2,889,108.00  | 0.00           | 2,889,108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,889,108.00             | 2,889,108.00          | 0.00               |
| 017 | 1319 | 11  |           | DERECHOS ESCALAFONARIOS | 2,771,982.00  | 0.00           | 2,771,982.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,771,982.00             | 2,771,982.00          | 0.00               |
| 017 | 1320 | 11  |           | DERECHOS ESCALAFONARIOS | 2,902,122.00  | 0.00           | 2,902,122.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,902,122.00             | 2,902,122.00          | 0.00               |
| 017 | 1321 | 11  |           | DERECHOS ESCALAFONARIOS | 2,082,240.00  | 0.00           | 2,082,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,082,240.00             | 2,082,240.00          | 0.00               |
| 017 | 1322 | 11  |           | DERECHOS ESCALAFONARIOS | 2,485,674.00  | 0.00           | 2,485,674.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,485,674.00             | 2,485,674.00          | 0.00               |
| 017 | 1323 | 11  |           | DERECHOS ESCALAFONARIOS | 1,743,876.00  | 0.00           | 1,743,876.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,743,876.00             | 1,743,876.00          | 0.00               |
| 017 | 1324 | 11  |           | DERECHOS ESCALAFONARIOS | 4,554,900.00  | 0.00           | 4,554,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,554,900.00             | 4,554,900.00          | 0.00               |
| 017 | 1325 | 11  |           | DERECHOS ESCALAFONARIOS | 1,874,016.00  | 0.00           | 1,874,016.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,874,016.00             | 1,874,016.00          | 0.00               |
| 017 | 1326 | 11  |           | DERECHOS ESCALAFONARIOS | 14,562,666.00 | 0.00           | 14,562,666.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,562,666.00            | 14,562,666.00         | 0.00               |
| 017 | 1327 | 11  |           | DERECHOS ESCALAFONARIOS | 8,706,366.00  | 0.00           | 8,706,366.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,706,366.00             | 8,706,366.00          | 0.00               |
| 017 | 1328 | 11  |           | DERECHOS ESCALAFONARIOS | 1,132,218.00  | 0.00           | 1,132,218.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,132,218.00             | 1,132,218.00          | 0.00               |
| 017 | 1329 | 11  |           | DERECHOS ESCALAFONARIOS | 741,798.00    | 0.00           | 741,798.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 741,798.00               | 741,798.00            | 0.00               |
| 017 | 1330 | 11  |           | DERECHOS ESCALAFONARIOS | 780,840.00    | 0.00           | 780,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 017 | 1331 | 11  |           | DERECHOS ESCALAFONARIOS | 2,784,996.00  | 0.00           | 2,784,996.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,784,996.00             | 2,784,996.00          | 0.00               |
| 017 | 1332 | 11  |           | DERECHOS ESCALAFONARIOS | 4,606,956.00  | 0.00           | 4,606,956.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,606,956.00             | 4,606,956.00          | 0.00               |
| 017 | 1333 | 11  |           | DERECHOS ESCALAFONARIOS | 1,223,316.00  | 0.00           | 1,223,316.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,223,316.00             | 1,223,316.00          | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO               | 4,020,266.00  | 0.00           | 4,020,266.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,020,266.00             | 4,020,266.00          | 0.00               |
| 071 | 1302 | 11  |           | AGUINALDO               | 4,577,862.00  | 0.00           | 4,577,862.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,577,862.00             | 4,577,862.00          | 0.00               |
| 071 | 1303 | 11  |           | AGUINALDO               | 836,509.00    | 0.00           | 836,509.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 836,509.00               | 836,509.00            | 0.00               |
| 071 | 1304 | 11  |           | AGUINALDO               | 2,406,668.00  | 0.00           | 2,406,668.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,406,668.00             | 2,406,668.00          | 0.00               |
| 071 | 1305 | 11  |           | AGUINALDO               | 1,266,085.00  | 0.00           | 1,266,085.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,266,085.00             | 1,266,085.00          | 0.00               |
| 071 | 1306 | 11  |           | AGUINALDO               | 1,093,065.00  | 0.00           | 1,093,065.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,065.00             | 1,093,065.00          | 0.00               |
| 071 | 1307 | 11  |           | AGUINALDO               | 1,101,688.00  | 0.00           | 1,101,688.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,101,688.00             | 1,101,688.00          | 0.00               |
| 071 | 1308 | 11  |           | AGUINALDO               | 793,511.00    | 0.00           | 793,511.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 793,511.00               | 793,511.00            | 0.00               |
| 071 | 1309 | 11  |           | AGUINALDO               | 799,236.00    | 0.00           | 799,236.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 799,236.00               | 799,236.00            | 0.00               |
| 071 | 1310 | 11  |           | AGUINALDO               | 615,104.00    | 0.00           | 615,104.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 615,104.00               | 615,104.00            | 0.00               |
| 071 | 1311 | 11  |           | AGUINALDO               | 1,728,422.00  | 0.00           | 1,728,422.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728,422.00             | 1,728,422.00          | 0.00               |
| 071 | 1312 | 11  |           | AGUINALDO               | 2,443,824.00  | 0.00           | 2,443,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,443,824.00             | 2,443,824.00          | 0.00               |
| 071 | 1313 | 11  |           | AGUINALDO               | 528,270.00    | 0.00           | 528,270.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 528,270.00               | 528,270.00            | 0.00               |
| 071 | 1314 | 11  |           | AGUINALDO               | 178,456.00    | 0.00           | 178,456.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 178,456.00               | 178,456.00            | 0.00               |
| 071 | 1315 | 11  |           | AGUINALDO               | 829,533.00    | 0.00           | 829,533.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 829,533.00               | 829,533.00            | 0.00               |
| 071 | 1316 | 11  |           | AGUINALDO               | 225,607.00    | 0.00           | 225,607.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 225,607.00               | 225,607.00            | 0.00               |
| 071 | 1317 | 11  |           | AGUINALDO               | 538,449.00    | 0.00           | 538,449.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 538,449.00               | 538,449.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,863 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1318 | 11  |           | AGUINALDO                    | 569,528.00   | 0.00           | 569,528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 569,528.00               | 569,528.00            | 0.00               |
| 071 | 1319 | 11  |           | AGUINALDO                    | 517,033.00   | 0.00           | 517,033.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 517,033.00               | 517,033.00            | 0.00               |
| 071 | 1320 | 11  |           | AGUINALDO                    | 518,003.00   | 0.00           | 518,003.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 518,003.00               | 518,003.00            | 0.00               |
| 071 | 1321 | 11  |           | AGUINALDO                    | 367,889.00   | 0.00           | 367,889.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 367,889.00               | 367,889.00            | 0.00               |
| 071 | 1322 | 11  |           | AGUINALDO                    | 429,702.00   | 0.00           | 429,702.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,702.00               | 429,702.00            | 0.00               |
| 071 | 1323 | 11  |           | AGUINALDO                    | 342,932.00   | 0.00           | 342,932.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342,932.00               | 342,932.00            | 0.00               |
| 071 | 1324 | 11  |           | AGUINALDO                    | 758,334.00   | 0.00           | 758,334.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 758,334.00               | 758,334.00            | 0.00               |
| 071 | 1325 | 11  |           | AGUINALDO                    | 342,462.00   | 0.00           | 342,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342,462.00               | 342,462.00            | 0.00               |
| 071 | 1326 | 11  |           | AGUINALDO                    | 2,571,583.00 | 0.00           | 2,571,583.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,571,583.00             | 2,571,583.00          | 0.00               |
| 071 | 1327 | 11  |           | AGUINALDO                    | 1,557,111.00 | 0.00           | 1,557,111.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,557,111.00             | 1,557,111.00          | 0.00               |
| 071 | 1328 | 11  |           | AGUINALDO                    | 199,553.00   | 0.00           | 199,553.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,553.00               | 199,553.00            | 0.00               |
| 071 | 1329 | 11  |           | AGUINALDO                    | 137,739.00   | 0.00           | 137,739.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,739.00               | 137,739.00            | 0.00               |
| 071 | 1330 | 11  |           | AGUINALDO                    | 146,175.00   | 0.00           | 146,175.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,175.00               | 146,175.00            | 0.00               |
| 071 | 1331 | 11  |           | AGUINALDO                    | 462,586.00   | 0.00           | 462,586.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 462,586.00               | 462,586.00            | 0.00               |
| 071 | 1332 | 11  |           | AGUINALDO                    | 864,129.00   | 0.00           | 864,129.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 864,129.00               | 864,129.00            | 0.00               |
| 071 | 1333 | 11  |           | AGUINALDO                    | 202,748.00   | 0.00           | 202,748.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,748.00               | 202,748.00            | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,020,266.00 | 0.00           | 4,020,266.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,020,266.00             | 4,020,266.00          | 0.00               |
| 072 | 1302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,577,862.00 | 0.00           | 4,577,862.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,577,862.00             | 4,577,862.00          | 0.00               |
| 072 | 1303 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 836,509.00   | 0.00           | 836,509.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 836,509.00               | 836,509.00            | 0.00               |
| 072 | 1304 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,411,746.00 | 0.00           | 2,411,746.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,411,746.00             | 2,411,746.00          | 0.00               |
| 072 | 1305 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,266,085.00 | 0.00           | 1,266,085.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,266,085.00             | 1,266,085.00          | 0.00               |
| 072 | 1306 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,093,065.00 | 0.00           | 1,093,065.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,065.00             | 1,093,065.00          | 0.00               |
| 072 | 1307 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,101,688.00 | 0.00           | 1,101,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,101,688.00             | 1,101,688.00          | 0.00               |
| 072 | 1308 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 793,511.00   | 0.00           | 793,511.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 793,511.00               | 793,511.00            | 0.00               |
| 072 | 1309 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 799,236.00   | 0.00           | 799,236.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 799,236.00               | 799,236.00            | 0.00               |
| 072 | 1310 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 615,104.00   | 0.00           | 615,104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 615,104.00               | 615,104.00            | 0.00               |
| 072 | 1311 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,738,578.00 | 0.00           | 1,738,578.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,738,578.00             | 1,738,578.00          | 0.00               |
| 072 | 1312 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,443,824.00 | 0.00           | 2,443,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,443,824.00             | 2,443,824.00          | 0.00               |
| 072 | 1313 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 528,270.00   | 0.00           | 528,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 528,270.00               | 528,270.00            | 0.00               |
| 072 | 1314 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 178,456.00   | 0.00           | 178,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178,456.00               | 178,456.00            | 0.00               |
| 072 | 1315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 829,533.00   | 0.00           | 829,533.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 829,533.00               | 829,533.00            | 0.00               |
| 072 | 1316 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 225,607.00   | 0.00           | 225,607.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 225,607.00               | 225,607.00            | 0.00               |
| 072 | 1317 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 538,449.00   | 0.00           | 538,449.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 538,449.00               | 538,449.00            | 0.00               |
| 072 | 1318 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 578,204.00   | 0.00           | 578,204.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 578,204.00               | 578,204.00            | 0.00               |
| 072 | 1319 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 517,033.00   | 0.00           | 517,033.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 517,033.00               | 517,033.00            | 0.00               |
| 072 | 1320 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 518,003.00   | 0.00           | 518,003.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 518,003.00               | 518,003.00            | 0.00               |
| 072 | 1321 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 367,889.00   | 0.00           | 367,889.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 367,889.00               | 367,889.00            | 0.00               |
| 072 | 1322 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 429,702.00   | 0.00           | 429,702.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,702.00               | 429,702.00            | 0.00               |
| 072 | 1323 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 342,932.00   | 0.00           | 342,932.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342,932.00               | 342,932.00            | 0.00               |
| 072 | 1324 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 758,334.00   | 0.00           | 758,334.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 758,334.00               | 758,334.00            | 0.00               |
| 072 | 1325 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 342,462.00   | 0.00           | 342,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342,462.00               | 342,462.00            | 0.00               |
| 072 | 1326 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,591,895.00 | 0.00           | 2,591,895.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,591,895.00             | 2,591,895.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,864 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 072                      | 1327 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,557,111.00   | 0.00           | 1,557,111.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,557,111.00             | 1,557,111.00          | 0.00               |
| 072                      | 1328 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 199,553.00     | 0.00           | 199,553.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 199,553.00               | 199,553.00            | 0.00               |
| 072                      | 1329 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 137,739.00     | 0.00           | 137,739.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 137,739.00               | 137,739.00            | 0.00               |
| 072                      | 1330 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 146,175.00     | 0.00           | 146,175.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 146,175.00               | 146,175.00            | 0.00               |
| 072                      | 1331 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 462,586.00     | 0.00           | 462,586.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 462,586.00               | 462,586.00            | 0.00               |
| 072                      | 1332 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 864,129.00     | 0.00           | 864,129.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 864,129.00               | 864,129.00            | 0.00               |
| 072                      | 1333 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 202,748.00     | 0.00           | 202,748.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 202,748.00               | 202,748.00            | 0.00               |
| 073                      | 1301 | 11  |           | BONO VACACIONAL              | 88,200.00      | 0.00           | 88,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 88,200.00                | 88,200.00             | 0.00               |
| 073                      | 1302 | 11  |           | BONO VACACIONAL              | 106,200.00     | 0.00           | 106,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 106,200.00               | 106,200.00            | 0.00               |
| 073                      | 1303 | 11  |           | BONO VACACIONAL              | 19,400.00      | 0.00           | 19,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,400.00                | 19,400.00             | 0.00               |
| 073                      | 1304 | 11  |           | BONO VACACIONAL              | 56,400.00      | 0.00           | 56,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 56,400.00                | 56,400.00             | 0.00               |
| 073                      | 1305 | 11  |           | BONO VACACIONAL              | 27,000.00      | 0.00           | 27,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 073                      | 1306 | 11  |           | BONO VACACIONAL              | 24,200.00      | 0.00           | 24,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 073                      | 1307 | 11  |           | BONO VACACIONAL              | 23,200.00      | 0.00           | 23,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 23,200.00                | 23,200.00             | 0.00               |
| 073                      | 1308 | 11  |           | BONO VACACIONAL              | 18,200.00      | 0.00           | 18,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,200.00                | 18,200.00             | 0.00               |
| 073                      | 1309 | 11  |           | BONO VACACIONAL              | 16,600.00      | 0.00           | 16,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,600.00                | 16,600.00             | 0.00               |
| 073                      | 1310 | 11  |           | BONO VACACIONAL              | 14,600.00      | 0.00           | 14,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |
| 073                      | 1311 | 11  |           | BONO VACACIONAL              | 39,400.00      | 0.00           | 39,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,400.00                | 39,400.00             | 0.00               |
| 073                      | 1312 | 11  |           | BONO VACACIONAL              | 54,400.00      | 0.00           | 54,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 54,400.00                | 54,400.00             | 0.00               |
| 073                      | 1313 | 11  |           | BONO VACACIONAL              | 12,000.00      | 0.00           | 12,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 073                      | 1314 | 11  |           | BONO VACACIONAL              | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073                      | 1315 | 11  |           | BONO VACACIONAL              | 20,000.00      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 073                      | 1316 | 11  |           | BONO VACACIONAL              | 5,600.00       | 0.00           | 5,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073                      | 1317 | 11  |           | BONO VACACIONAL              | 12,200.00      | 0.00           | 12,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 073                      | 1318 | 11  |           | BONO VACACIONAL              | 14,400.00      | 0.00           | 14,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 073                      | 1319 | 11  |           | BONO VACACIONAL              | 12,200.00      | 0.00           | 12,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 073                      | 1320 | 11  |           | BONO VACACIONAL              | 12,000.00      | 0.00           | 12,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 073                      | 1321 | 11  |           | BONO VACACIONAL              | 8,200.00       | 0.00           | 8,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073                      | 1322 | 11  |           | BONO VACACIONAL              | 9,200.00       | 0.00           | 9,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 073                      | 1323 | 11  |           | BONO VACACIONAL              | 8,400.00       | 0.00           | 8,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 073                      | 1324 | 11  |           | BONO VACACIONAL              | 15,800.00      | 0.00           | 15,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 073                      | 1325 | 11  |           | BONO VACACIONAL              | 7,800.00       | 0.00           | 7,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 073                      | 1326 | 11  |           | BONO VACACIONAL              | 59,600.00      | 0.00           | 59,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 59,600.00                | 59,600.00             | 0.00               |
| 073                      | 1327 | 11  |           | BONO VACACIONAL              | 34,400.00      | 0.00           | 34,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 34,400.00                | 34,400.00             | 0.00               |
| 073                      | 1328 | 11  |           | BONO VACACIONAL              | 4,200.00       | 0.00           | 4,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073                      | 1329 | 11  |           | BONO VACACIONAL              | 3,200.00       | 0.00           | 3,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073                      | 1330 | 11  |           | BONO VACACIONAL              | 3,400.00       | 0.00           | 3,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                      | 1331 | 11  |           | BONO VACACIONAL              | 9,400.00       | 0.00           | 9,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 073                      | 1332 | 11  |           | BONO VACACIONAL              | 19,800.00      | 0.00           | 19,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 073                      | 1333 | 11  |           | BONO VACACIONAL              | 4,200.00       | 0.00           | 4,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                              | 496,019,666.00 | 0.00           | 496,019,666.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 496,019,666.00           | 496,019,666.00        | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,865 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                      | PY  | ACT / OBR | DESCRIPCION         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------|-----|-----------|---------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                      | FTE |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                          |     |           | Total Fuente:       | 496,019,666.00 | 0.00           | 496,019,666.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 496,019,666.00           | 496,019,666.00        | 0.00               |
|     |                                          |     |           | Total Actividad :   | 496,019,666.00 | 0.00           | 496,019,666.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 496,019,666.00           | 496,019,666.00        | 0.00               |
|     |                                          |     |           | Total Obra:         | 496,019,666.00 | 0.00           | 496,019,666.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 496,019,666.00           | 496,019,666.00        | 0.00               |
|     |                                          |     |           | Total Proyecto:     | 686,668,042.00 | 0.00           | 686,668,042.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 686,668,042.00           | 686,668,042.00        | 0.00               |
|     |                                          |     |           | Total Sub Programa: | 686,668,042.00 | 0.00           | 686,668,042.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 686,668,042.00           | 686,668,042.00        | 0.00               |
| 02  | PRIMARIA BILINGÜE                        |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                             |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     | Total Financiamiento :                   | 11  |           |                     | 350,975,984.00 | 0.00           | 350,975,984.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 350,975,984.00           | 350,975,984.00        | 0.00               |
| 000 | SERVICIOS PERSONALES                     |     |           |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 1301                                     | 11  |           | PERSONAL PERMANENTE | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1302                                     | 11  |           | PERSONAL PERMANENTE | 364,392.00     | 0.00           | 364,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1303                                     | 11  |           | PERSONAL PERMANENTE | 832,896.00     | 0.00           | 832,896.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 1304                                     | 11  |           | PERSONAL PERMANENTE | 572,616.00     | 0.00           | 572,616.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 1305                                     | 11  |           | PERSONAL PERMANENTE | 6,611,112.00   | 0.00           | 6,611,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,611,112.00             | 6,611,112.00          | 0.00               |
| 011 | 1306                                     | 11  |           | PERSONAL PERMANENTE | 7,339,896.00   | 0.00           | 7,339,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,339,896.00             | 7,339,896.00          | 0.00               |
| 011 | 1307                                     | 11  |           | PERSONAL PERMANENTE | 6,897,168.00   | 0.00           | 6,897,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,897,168.00             | 6,897,168.00          | 0.00               |
| 011 | 1308                                     | 11  |           | PERSONAL PERMANENTE | 8,016,624.00   | 0.00           | 8,016,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,016,624.00             | 8,016,624.00          | 0.00               |
| 011 | 1309                                     | 11  |           | PERSONAL PERMANENTE | 10,567,368.00  | 0.00           | 10,567,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,567,368.00            | 10,567,368.00         | 0.00               |
| 011 | 1310                                     | 11  |           | PERSONAL PERMANENTE | 7,183,728.00   | 0.00           | 7,183,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,183,728.00             | 7,183,728.00          | 0.00               |
| 011 | 1311                                     | 11  |           | PERSONAL PERMANENTE | 832,896.00     | 0.00           | 832,896.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 1312                                     | 11  |           | PERSONAL PERMANENTE | 3,539,808.00   | 0.00           | 3,539,808.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,539,808.00             | 3,539,808.00          | 0.00               |
| 011 | 1313                                     | 11  |           | PERSONAL PERMANENTE | 5,322,600.00   | 0.00           | 5,322,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,322,600.00             | 5,322,600.00          | 0.00               |
| 011 | 1314                                     | 11  |           | PERSONAL PERMANENTE | 3,123,360.00   | 0.00           | 3,123,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,123,360.00             | 3,123,360.00          | 0.00               |
| 011 | 1315                                     | 11  |           | PERSONAL PERMANENTE | 2,706,912.00   | 0.00           | 2,706,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,706,912.00             | 2,706,912.00          | 0.00               |
| 011 | 1316                                     | 11  |           | PERSONAL PERMANENTE | 3,487,752.00   | 0.00           | 3,487,752.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,487,752.00             | 3,487,752.00          | 0.00               |
| 011 | 1317                                     | 11  |           | PERSONAL PERMANENTE | 6,767,280.00   | 0.00           | 6,767,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,767,280.00             | 6,767,280.00          | 0.00               |
| 011 | 1318                                     | 11  |           | PERSONAL PERMANENTE | 6,038,496.00   | 0.00           | 6,038,496.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,038,496.00             | 6,038,496.00          | 0.00               |
| 011 | 1319                                     | 11  |           | PERSONAL PERMANENTE | 9,265,968.00   | 0.00           | 9,265,968.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,265,968.00             | 9,265,968.00          | 0.00               |
| 011 | 1320                                     | 11  |           | PERSONAL PERMANENTE | 7,600,176.00   | 0.00           | 7,600,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600,176.00             | 7,600,176.00          | 0.00               |
| 011 | 1321                                     | 11  |           | PERSONAL PERMANENTE | 1,197,288.00   | 0.00           | 1,197,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 1322                                     | 11  |           | PERSONAL PERMANENTE | 3,695,976.00   | 0.00           | 3,695,976.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,695,976.00             | 3,695,976.00          | 0.00               |
| 011 | 1323                                     | 11  |           | PERSONAL PERMANENTE | 2,823,912.00   | 0.00           | 2,823,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,823,912.00             | 2,823,912.00          | 0.00               |
| 011 | 1324                                     | 11  |           | PERSONAL PERMANENTE | 156,168.00     | 0.00           | 156,168.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1325                                     | 11  |           | PERSONAL PERMANENTE | 3,904,200.00   | 0.00           | 3,904,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,904,200.00             | 3,904,200.00          | 0.00               |
| 011 | 1326                                     | 11  |           | PERSONAL PERMANENTE | 18,115,488.00  | 0.00           | 18,115,488.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,115,488.00            | 18,115,488.00         | 0.00               |
| 011 | 1327                                     | 11  |           | PERSONAL PERMANENTE | 6,767,280.00   | 0.00           | 6,767,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,767,280.00             | 6,767,280.00          | 0.00               |
| 011 | 1328                                     | 11  |           | PERSONAL PERMANENTE | 2,394,576.00   | 0.00           | 2,394,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,394,576.00             | 2,394,576.00          | 0.00               |
| 011 | 1329                                     | 11  |           | PERSONAL PERMANENTE | 1,834,848.00   | 0.00           | 1,834,848.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,834,848.00             | 1,834,848.00          | 0.00               |
| 011 | 1330                                     | 11  |           | PERSONAL PERMANENTE | 2,030,184.00   | 0.00           | 2,030,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030,184.00             | 2,030,184.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,866 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1333 | 11  |           | PERSONAL PERMANENTE                             | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 56,600.00    | 0.00           | 56,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,600.00                | 56,600.00             | 0.00               |
| 015 | 1303 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 117,200.00   | 0.00           | 117,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,200.00               | 117,200.00            | 0.00               |
| 015 | 1304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 121,000.00   | 0.00           | 121,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,000.00               | 121,000.00            | 0.00               |
| 015 | 1305 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,419,800.00 | 0.00           | 1,419,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,419,800.00             | 1,419,800.00          | 0.00               |
| 015 | 1306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,735,800.00 | 0.00           | 1,735,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,735,800.00             | 1,735,800.00          | 0.00               |
| 015 | 1307 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,870,976.00 | 0.00           | 1,870,976.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,870,976.00             | 1,870,976.00          | 0.00               |
| 015 | 1308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,783,600.00 | 0.00           | 1,783,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,783,600.00             | 1,783,600.00          | 0.00               |
| 015 | 1309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,545,900.00 | 0.00           | 2,545,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,545,900.00             | 2,545,900.00          | 0.00               |
| 015 | 1310 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,461,400.00 | 0.00           | 1,461,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,461,400.00             | 1,461,400.00          | 0.00               |
| 015 | 1311 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 192,800.00   | 0.00           | 192,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192,800.00               | 192,800.00            | 0.00               |
| 015 | 1312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 585,400.00   | 0.00           | 585,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,400.00               | 585,400.00            | 0.00               |
| 015 | 1313 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,171,738.00 | 0.00           | 1,171,738.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,738.00             | 1,171,738.00          | 0.00               |
| 015 | 1314 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 616,700.00   | 0.00           | 616,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 616,700.00               | 616,700.00            | 0.00               |
| 015 | 1315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 584,900.00   | 0.00           | 584,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 584,900.00               | 584,900.00            | 0.00               |
| 015 | 1316 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 613,100.00   | 0.00           | 613,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 613,100.00               | 613,100.00            | 0.00               |
| 015 | 1317 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,403,200.00 | 0.00           | 1,403,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,403,200.00             | 1,403,200.00          | 0.00               |
| 015 | 1318 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,208,700.00 | 0.00           | 1,208,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,208,700.00             | 1,208,700.00          | 0.00               |
| 015 | 1319 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,874,800.00 | 0.00           | 1,874,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,874,800.00             | 1,874,800.00          | 0.00               |
| 015 | 1320 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,437,900.00 | 0.00           | 1,437,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,437,900.00             | 1,437,900.00          | 0.00               |
| 015 | 1321 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 224,200.00   | 0.00           | 224,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224,200.00               | 224,200.00            | 0.00               |
| 015 | 1322 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 987,300.00   | 0.00           | 987,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 987,300.00               | 987,300.00            | 0.00               |
| 015 | 1323 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 657,038.00   | 0.00           | 657,038.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 657,038.00               | 657,038.00            | 0.00               |
| 015 | 1324 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 1325 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 757,300.00   | 0.00           | 757,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 757,300.00               | 757,300.00            | 0.00               |
| 015 | 1326 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,404,900.00 | 0.00           | 3,404,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,404,900.00             | 3,404,900.00          | 0.00               |
| 015 | 1327 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,762,000.00 | 0.00           | 1,762,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,762,000.00             | 1,762,000.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,867 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 1328 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 515,600.00    | 0.00           | 515,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 515,600.00               | 515,600.00            | 0.00               |
| 015 | 1329 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 434,538.00    | 0.00           | 434,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 434,538.00               | 434,538.00            | 0.00               |
| 015 | 1330 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 490,000.00    | 0.00           | 490,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 490,000.00               | 490,000.00            | 0.00               |
| 015 | 1333 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 175,100.00    | 0.00           | 175,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 175,100.00               | 175,100.00            | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1302 | 11  |           | DERECHOS ESCALAFONARIOS                         | 299,322.00    | 0.00           | 299,322.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 299,322.00               | 299,322.00            | 0.00               |
| 017 | 1303 | 11  |           | DERECHOS ESCALAFONARIOS                         | 871,938.00    | 0.00           | 871,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 871,938.00               | 871,938.00            | 0.00               |
| 017 | 1304 | 11  |           | DERECHOS ESCALAFONARIOS                         | 390,420.00    | 0.00           | 390,420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390,420.00               | 390,420.00            | 0.00               |
| 017 | 1305 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,921,370.00  | 0.00           | 5,921,370.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,921,370.00             | 5,921,370.00          | 0.00               |
| 017 | 1306 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,417,980.00  | 0.00           | 7,417,980.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,417,980.00             | 7,417,980.00          | 0.00               |
| 017 | 1307 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,951,554.00  | 0.00           | 7,951,554.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,951,554.00             | 7,951,554.00          | 0.00               |
| 017 | 1308 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,066,602.00  | 0.00           | 7,066,602.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,066,602.00             | 7,066,602.00          | 0.00               |
| 017 | 1309 | 11  |           | DERECHOS ESCALAFONARIOS                         | 10,853,676.00 | 0.00           | 10,853,676.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,853,676.00            | 10,853,676.00         | 0.00               |
| 017 | 1310 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,947,398.00  | 0.00           | 5,947,398.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,947,398.00             | 5,947,398.00          | 0.00               |
| 017 | 1311 | 11  |           | DERECHOS ESCALAFONARIOS                         | 754,812.00    | 0.00           | 754,812.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 754,812.00               | 754,812.00            | 0.00               |
| 017 | 1312 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,162,402.00  | 0.00           | 3,162,402.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,162,402.00             | 3,162,402.00          | 0.00               |
| 017 | 1313 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,828,194.00  | 0.00           | 4,828,194.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,828,194.00             | 4,828,194.00          | 0.00               |
| 017 | 1314 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,954,178.00  | 0.00           | 2,954,178.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,954,178.00             | 2,954,178.00          | 0.00               |
| 017 | 1315 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,550,744.00  | 0.00           | 2,550,744.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550,744.00             | 2,550,744.00          | 0.00               |
| 017 | 1316 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,850,066.00  | 0.00           | 2,850,066.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,850,066.00             | 2,850,066.00          | 0.00               |
| 017 | 1317 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,207,678.00  | 0.00           | 6,207,678.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,207,678.00             | 6,207,678.00          | 0.00               |
| 017 | 1318 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,828,194.00  | 0.00           | 4,828,194.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,828,194.00             | 4,828,194.00          | 0.00               |
| 017 | 1319 | 11  |           | DERECHOS ESCALAFONARIOS                         | 8,446,086.00  | 0.00           | 8,446,086.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,446,086.00             | 8,446,086.00          | 0.00               |
| 017 | 1320 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,326,882.00  | 0.00           | 7,326,882.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,326,882.00             | 7,326,882.00          | 0.00               |
| 017 | 1321 | 11  |           | DERECHOS ESCALAFONARIOS                         | 989,064.00    | 0.00           | 989,064.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 017 | 1322 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,995,298.00  | 0.00           | 3,995,298.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,995,298.00             | 3,995,298.00          | 0.00               |
| 017 | 1323 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,368,548.00  | 0.00           | 2,368,548.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,368,548.00             | 2,368,548.00          | 0.00               |
| 017 | 1324 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00    | 0.00           | 130,140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 1325 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,175,416.00  | 0.00           | 3,175,416.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,175,416.00             | 3,175,416.00          | 0.00               |
| 017 | 1326 | 11  |           | DERECHOS ESCALAFONARIOS                         | 16,566,822.00 | 0.00           | 16,566,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,566,822.00            | 16,566,822.00         | 0.00               |
| 017 | 1327 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,311,790.00  | 0.00           | 6,311,790.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,311,790.00             | 6,311,790.00          | 0.00               |
| 017 | 1328 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,459,646.00  | 0.00           | 2,459,646.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,459,646.00             | 2,459,646.00          | 0.00               |
| 017 | 1329 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,535,652.00  | 0.00           | 1,535,652.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,535,652.00             | 1,535,652.00          | 0.00               |
| 017 | 1330 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,900,044.00  | 0.00           | 1,900,044.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900,044.00             | 1,900,044.00          | 0.00               |
| 017 | 1333 | 11  |           | DERECHOS ESCALAFONARIOS                         | 963,036.00    | 0.00           | 963,036.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 963,036.00               | 963,036.00            | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                       | 8,676.00      | 0.00           | 8,676.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071 | 1302 | 11  |           | AGUINALDO                                       | 57,113.00     | 0.00           | 57,113.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,113.00                | 57,113.00             | 0.00               |
| 071 | 1303 | 11  |           | AGUINALDO                                       | 145,175.00    | 0.00           | 145,175.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 145,175.00               | 145,175.00            | 0.00               |
| 071 | 1304 | 11  |           | AGUINALDO                                       | 85,758.00     | 0.00           | 85,758.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 85,758.00                | 85,758.00             | 0.00               |
| 071 | 1305 | 11  |           | AGUINALDO                                       | 1,109,808.00  | 0.00           | 1,109,808.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,109,808.00             | 1,109,808.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,868 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                    | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                              |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1306 | 11  | AGUINALDO                    |             | 1,315,770.00 | 0.00           | 1,315,770.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,315,770.00             | 1,315,770.00          | 0.00               |
| 071 | 1307 | 11  | AGUINALDO                    |             | 1,337,232.00 | 0.00           | 1,337,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,337,232.00             | 1,337,232.00          | 0.00               |
| 071 | 1308 | 11  | AGUINALDO                    |             | 1,341,773.00 | 0.00           | 1,341,773.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,341,773.00             | 1,341,773.00          | 0.00               |
| 071 | 1309 | 11  | AGUINALDO                    |             | 1,913,360.00 | 0.00           | 1,913,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,913,360.00             | 1,913,360.00          | 0.00               |
| 071 | 1310 | 11  | AGUINALDO                    |             | 1,158,998.00 | 0.00           | 1,158,998.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158,998.00             | 1,158,998.00          | 0.00               |
| 071 | 1311 | 11  | AGUINALDO                    |             | 141,712.00   | 0.00           | 141,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 141,712.00               | 141,712.00            | 0.00               |
| 071 | 1312 | 11  | AGUINALDO                    |             | 579,795.00   | 0.00           | 579,795.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 579,795.00               | 579,795.00            | 0.00               |
| 071 | 1313 | 11  | AGUINALDO                    |             | 900,482.00   | 0.00           | 900,482.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 900,482.00               | 900,482.00            | 0.00               |
| 071 | 1314 | 11  | AGUINALDO                    |             | 533,078.00   | 0.00           | 533,078.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,078.00               | 533,078.00            | 0.00               |
| 071 | 1315 | 11  | AGUINALDO                    |             | 465,506.00   | 0.00           | 465,506.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 465,506.00               | 465,506.00            | 0.00               |
| 071 | 1316 | 11  | AGUINALDO                    |             | 551,621.00   | 0.00           | 551,621.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 551,621.00               | 551,621.00            | 0.00               |
| 071 | 1317 | 11  | AGUINALDO                    |             | 1,144,542.00 | 0.00           | 1,144,542.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,144,542.00             | 1,144,542.00          | 0.00               |
| 071 | 1318 | 11  | AGUINALDO                    |             | 958,197.00   | 0.00           | 958,197.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 958,197.00               | 958,197.00            | 0.00               |
| 071 | 1319 | 11  | AGUINALDO                    |             | 1,558,957.00 | 0.00           | 1,558,957.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,558,957.00             | 1,558,957.00          | 0.00               |
| 071 | 1320 | 11  | AGUINALDO                    |             | 1,303,168.00 | 0.00           | 1,303,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,303,168.00             | 1,303,168.00          | 0.00               |
| 071 | 1321 | 11  | AGUINALDO                    |             | 191,301.00   | 0.00           | 191,301.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 191,301.00               | 191,301.00            | 0.00               |
| 071 | 1322 | 11  | AGUINALDO                    |             | 693,859.00   | 0.00           | 693,859.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 693,859.00               | 693,859.00            | 0.00               |
| 071 | 1323 | 11  | AGUINALDO                    |             | 464,519.00   | 0.00           | 464,519.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 464,519.00               | 464,519.00            | 0.00               |
| 071 | 1324 | 11  | AGUINALDO                    |             | 24,560.00    | 0.00           | 24,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,560.00                | 24,560.00             | 0.00               |
| 071 | 1325 | 11  | AGUINALDO                    |             | 622,890.00   | 0.00           | 622,890.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 622,890.00               | 622,890.00            | 0.00               |
| 071 | 1326 | 11  | AGUINALDO                    |             | 3,029,116.00 | 0.00           | 3,029,116.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,029,116.00             | 3,029,116.00          | 0.00               |
| 071 | 1327 | 11  | AGUINALDO                    |             | 1,183,468.00 | 0.00           | 1,183,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,183,468.00             | 1,183,468.00          | 0.00               |
| 071 | 1328 | 11  | AGUINALDO                    |             | 428,335.00   | 0.00           | 428,335.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 428,335.00               | 428,335.00            | 0.00               |
| 071 | 1329 | 11  | AGUINALDO                    |             | 302,683.00   | 0.00           | 302,683.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 302,683.00               | 302,683.00            | 0.00               |
| 071 | 1330 | 11  | AGUINALDO                    |             | 352,533.00   | 0.00           | 352,533.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 352,533.00               | 352,533.00            | 0.00               |
| 071 | 1333 | 11  | AGUINALDO                    |             | 165,642.00   | 0.00           | 165,642.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,642.00               | 165,642.00            | 0.00               |
| 072 | 1301 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072 | 1302 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 57,113.00    | 0.00           | 57,113.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,113.00                | 57,113.00             | 0.00               |
| 072 | 1303 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 145,175.00   | 0.00           | 145,175.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,175.00               | 145,175.00            | 0.00               |
| 072 | 1304 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 85,758.00    | 0.00           | 85,758.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,758.00                | 85,758.00             | 0.00               |
| 072 | 1305 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,109,808.00 | 0.00           | 1,109,808.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,109,808.00             | 1,109,808.00          | 0.00               |
| 072 | 1306 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,315,770.00 | 0.00           | 1,315,770.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,315,770.00             | 1,315,770.00          | 0.00               |
| 072 | 1307 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,337,232.00 | 0.00           | 1,337,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,337,232.00             | 1,337,232.00          | 0.00               |
| 072 | 1308 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,341,773.00 | 0.00           | 1,341,773.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,341,773.00             | 1,341,773.00          | 0.00               |
| 072 | 1309 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,913,360.00 | 0.00           | 1,913,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,913,360.00             | 1,913,360.00          | 0.00               |
| 072 | 1310 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,158,998.00 | 0.00           | 1,158,998.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158,998.00             | 1,158,998.00          | 0.00               |
| 072 | 1311 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 141,712.00   | 0.00           | 141,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 141,712.00               | 141,712.00            | 0.00               |
| 072 | 1312 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 579,795.00   | 0.00           | 579,795.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 579,795.00               | 579,795.00            | 0.00               |
| 072 | 1313 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 900,482.00   | 0.00           | 900,482.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 900,482.00               | 900,482.00            | 0.00               |
| 072 | 1314 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 533,078.00   | 0.00           | 533,078.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,078.00               | 533,078.00            | 0.00               |
| 072 | 1315 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 465,506.00   | 0.00           | 465,506.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 465,506.00               | 465,506.00            | 0.00               |
| 072 | 1316 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 551,621.00   | 0.00           | 551,621.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 551,621.00               | 551,621.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,869 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1317 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,144,542.00 | 0.00           | 1,144,542.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,144,542.00             | 1,144,542.00          | 0.00               |
| 072 | 1318 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 958,197.00   | 0.00           | 958,197.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 958,197.00               | 958,197.00            | 0.00               |
| 072 | 1319 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,558,957.00 | 0.00           | 1,558,957.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,558,957.00             | 1,558,957.00          | 0.00               |
| 072 | 1320 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,303,168.00 | 0.00           | 1,303,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,303,168.00             | 1,303,168.00          | 0.00               |
| 072 | 1321 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 191,301.00   | 0.00           | 191,301.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 191,301.00               | 191,301.00            | 0.00               |
| 072 | 1322 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 693,859.00   | 0.00           | 693,859.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 693,859.00               | 693,859.00            | 0.00               |
| 072 | 1323 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 464,519.00   | 0.00           | 464,519.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 464,519.00               | 464,519.00            | 0.00               |
| 072 | 1324 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 24,560.00    | 0.00           | 24,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,560.00                | 24,560.00             | 0.00               |
| 072 | 1325 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 622,890.00   | 0.00           | 622,890.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 622,890.00               | 622,890.00            | 0.00               |
| 072 | 1326 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,029,116.00 | 0.00           | 3,029,116.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,029,116.00             | 3,029,116.00          | 0.00               |
| 072 | 1327 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,183,468.00 | 0.00           | 1,183,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,183,468.00             | 1,183,468.00          | 0.00               |
| 072 | 1328 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 428,335.00   | 0.00           | 428,335.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 428,335.00               | 428,335.00            | 0.00               |
| 072 | 1329 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 302,683.00   | 0.00           | 302,683.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 302,683.00               | 302,683.00            | 0.00               |
| 072 | 1330 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 352,533.00   | 0.00           | 352,533.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 352,533.00               | 352,533.00            | 0.00               |
| 072 | 1333 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 165,642.00   | 0.00           | 165,642.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,642.00               | 165,642.00            | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1302 | 11  |           | BONO VACACIONAL              | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1303 | 11  |           | BONO VACACIONAL              | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 1304 | 11  |           | BONO VACACIONAL              | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1305 | 11  |           | BONO VACACIONAL              | 25,400.00    | 0.00           | 25,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,400.00                | 25,400.00             | 0.00               |
| 073 | 1306 | 11  |           | BONO VACACIONAL              | 28,200.00    | 0.00           | 28,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,200.00                | 28,200.00             | 0.00               |
| 073 | 1307 | 11  |           | BONO VACACIONAL              | 26,800.00    | 0.00           | 26,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 073 | 1308 | 11  |           | BONO VACACIONAL              | 30,800.00    | 0.00           | 30,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,800.00                | 30,800.00             | 0.00               |
| 073 | 1309 | 11  |           | BONO VACACIONAL              | 40,600.00    | 0.00           | 40,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,600.00                | 40,600.00             | 0.00               |
| 073 | 1310 | 11  |           | BONO VACACIONAL              | 27,600.00    | 0.00           | 27,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,600.00                | 27,600.00             | 0.00               |
| 073 | 1311 | 11  |           | BONO VACACIONAL              | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 1312 | 11  |           | BONO VACACIONAL              | 13,600.00    | 0.00           | 13,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,600.00                | 13,600.00             | 0.00               |
| 073 | 1313 | 11  |           | BONO VACACIONAL              | 20,600.00    | 0.00           | 20,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,600.00                | 20,600.00             | 0.00               |
| 073 | 1314 | 11  |           | BONO VACACIONAL              | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 073 | 1315 | 11  |           | BONO VACACIONAL              | 10,400.00    | 0.00           | 10,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 073 | 1316 | 11  |           | BONO VACACIONAL              | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 073 | 1317 | 11  |           | BONO VACACIONAL              | 26,000.00    | 0.00           | 26,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 073 | 1318 | 11  |           | BONO VACACIONAL              | 23,200.00    | 0.00           | 23,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,200.00                | 23,200.00             | 0.00               |
| 073 | 1319 | 11  |           | BONO VACACIONAL              | 35,600.00    | 0.00           | 35,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,600.00                | 35,600.00             | 0.00               |
| 073 | 1320 | 11  |           | BONO VACACIONAL              | 29,200.00    | 0.00           | 29,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,200.00                | 29,200.00             | 0.00               |
| 073 | 1321 | 11  |           | BONO VACACIONAL              | 4,600.00     | 0.00           | 4,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 1322 | 11  |           | BONO VACACIONAL              | 14,200.00    | 0.00           | 14,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,200.00                | 14,200.00             | 0.00               |
| 073 | 1323 | 11  |           | BONO VACACIONAL              | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 073 | 1324 | 11  |           | BONO VACACIONAL              | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1325 | 11  |           | BONO VACACIONAL              | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 073 | 1326 | 11  |           | BONO VACACIONAL              | 69,000.00    | 0.00           | 69,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,000.00                | 69,000.00             | 0.00               |
| 073 | 1327 | 11  |           | BONO VACACIONAL              | 26,000.00    | 0.00           | 26,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,870 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 073 | 1328 | 11  |           | BONO VACACIONAL                                 | 9,200.00         | 0.00           | 9,200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 073 | 1329 | 11  |           | BONO VACACIONAL                                 | 7,200.00         | 0.00           | 7,200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 073 | 1330 | 11  |           | BONO VACACIONAL                                 | 7,800.00         | 0.00           | 7,800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 073 | 1333 | 11  |           | BONO VACACIONAL                                 | 3,600.00         | 0.00           | 3,600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 350,975,984.00   | 0.00           | 350,975,984.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 350,975,984.00           | 350,975,984.00        | 0.00               |
|     |      |     |           | Total Fuente:                                   | 350,975,984.00   | 0.00           | 350,975,984.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 350,975,984.00           | 350,975,984.00        | 0.00               |
|     |      |     |           | Total Actividad :                               | 350,975,984.00   | 0.00           | 350,975,984.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 350,975,984.00           | 350,975,984.00        | 0.00               |
|     |      |     |           | Total Obra:                                     | 350,975,984.00   | 0.00           | 350,975,984.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 350,975,984.00           | 350,975,984.00        | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 350,975,984.00   | 0.00           | 350,975,984.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 350,975,984.00           | 350,975,984.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 350,975,984.00   | 0.00           | 350,975,984.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 350,975,984.00           | 350,975,984.00        | 0.00               |
| 04  |      |     |           | PRIMARIA DE ADULTOS                             |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                    |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS      |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS      |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 564,892.00       | 0.00           | 564,892.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 564,892.00               | 564,892.00            | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE                             | 208,224.00       | 0.00           | 208,224.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 17,500.00        | 0.00           | 17,500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 17,500.00                | 17,500.00             | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS                         | 260,280.00       | 0.00           | 260,280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                       | 39,044.00        | 0.00           | 39,044.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 39,044.00                | 39,044.00             | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 39,044.00        | 0.00           | 39,044.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 39,044.00                | 39,044.00             | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL                                 | 800.00           | 0.00           | 800.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 564,892.00       | 0.00           | 564,892.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 564,892.00               | 564,892.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 564,892.00       | 0.00           | 564,892.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 564,892.00               | 564,892.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 564,892.00       | 0.00           | 564,892.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 564,892.00               | 564,892.00            | 0.00               |
|     |      |     |           | Total Obra:                                     | 564,892.00       | 0.00           | 564,892.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 564,892.00               | 564,892.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 564,892.00       | 0.00           | 564,892.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 564,892.00               | 564,892.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 564,892.00       | 0.00           | 564,892.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 564,892.00               | 564,892.00            | 0.00               |
|     |      |     |           | Total Programa:                                 | 1,071,773,678.00 | 0.00           | 1,071,773,678.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,071,773,678.00         | 1,071,773,678.00      | 0.00               |
| 13  |      |     |           | EDUCACIÓN ESCOLAR BÁSICA                        |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                 |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                    |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 2,158,500.00     | 0.00           | 2,158,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,158,500.00             | 2,158,500.00          | 0.00               |
| 100 |      |     |           | SERVICIOS NO PERSONALES                         |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 111 | 1301 | 11  |           | ENERGÍA ELÉCTRICA                               | 80,000.00        | 0.00           | 80,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 111 | 1302 | 11  |           | ENERGÍA ELÉCTRICA                               | 25,000.00        | 0.00           | 25,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 1303 | 11  |           | ENERGÍA ELÉCTRICA                               | 6,000.00         | 0.00           | 6,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1304 | 11  |           | ENERGÍA ELÉCTRICA                               | 9,000.00         | 0.00           | 9,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,871 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|--------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 111                          | 1306 | 11  |           | ENERGÍA ELÉCTRICA                          | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111                          | 1307 | 11  |           | ENERGÍA ELÉCTRICA                          | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111                          | 1308 | 11  |           | ENERGÍA ELÉCTRICA                          | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111                          | 1309 | 11  |           | ENERGÍA ELÉCTRICA                          | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111                          | 1310 | 11  |           | ENERGÍA ELÉCTRICA                          | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111                          | 1312 | 11  |           | ENERGÍA ELÉCTRICA                          | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111                          | 1315 | 11  |           | ENERGÍA ELÉCTRICA                          | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111                          | 1317 | 11  |           | ENERGÍA ELÉCTRICA                          | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111                          | 1318 | 11  |           | ENERGÍA ELÉCTRICA                          | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111                          | 1322 | 11  |           | ENERGÍA ELÉCTRICA                          | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111                          | 1326 | 11  |           | ENERGÍA ELÉCTRICA                          | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111                          | 1327 | 11  |           | ENERGÍA ELÉCTRICA                          | 3,300.00   | 0.00           | 3,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 111                          | 1329 | 11  |           | ENERGÍA ELÉCTRICA                          | 1,100.00   | 0.00           | 1,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 111                          | 1330 | 11  |           | ENERGÍA ELÉCTRICA                          | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111                          | 1332 | 11  |           | ENERGÍA ELÉCTRICA                          | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 113                          | 1301 | 11  |           | TELEFONÍA                                  | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113                          | 1302 | 11  |           | TELEFONÍA                                  | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 151                          | 1301 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES       | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                            | 244,400.00 | 0.00           | 244,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 244,400.00               | 244,400.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 241                          | 1301 | 11  |           | PAPEL DE ESCRITORIO                        | 2,100.00   | 0.00           | 2,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 241                          | 1303 | 11  |           | PAPEL DE ESCRITORIO                        | 350.00     | 0.00           | 350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 241                          | 1307 | 11  |           | PAPEL DE ESCRITORIO                        | 2,950.00   | 0.00           | 2,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,950.00                 | 2,950.00              | 0.00               |
| 241                          | 1325 | 11  |           | PAPEL DE ESCRITORIO                        | 1,150.00   | 0.00           | 1,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,150.00                 | 1,150.00              | 0.00               |
| 241                          | 1327 | 11  |           | PAPEL DE ESCRITORIO                        | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241                          | 1331 | 11  |           | PAPEL DE ESCRITORIO                        | 2,100.00   | 0.00           | 2,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 243                          | 1301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 2,100.00   | 0.00           | 2,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 243                          | 1303 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 380.00     | 0.00           | 380.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 380.00                   | 380.00                | 0.00               |
| 243                          | 1307 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 2,960.00   | 0.00           | 2,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,960.00                 | 2,960.00              | 0.00               |
| 243                          | 1325 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 1,160.00   | 0.00           | 1,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,160.00                 | 1,160.00              | 0.00               |
| 243                          | 1327 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 340.00     | 0.00           | 340.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 340.00                   | 340.00                | 0.00               |
| 243                          | 1331 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                | 2,100.00   | 0.00           | 2,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 268                          | 1301 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,070.00   | 0.00           | 1,070.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,070.00                 | 1,070.00              | 0.00               |
| 268                          | 1303 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 295.00     | 0.00           | 295.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 295.00                   | 295.00                | 0.00               |
| 268                          | 1307 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,515.00   | 0.00           | 1,515.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,515.00                 | 1,515.00              | 0.00               |
| 268                          | 1325 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 590.00     | 0.00           | 590.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 590.00                   | 590.00                | 0.00               |
| 268                          | 1327 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 170.00     | 0.00           | 170.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 170.00                   | 170.00                | 0.00               |
| 268                          | 1331 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,055.00   | 0.00           | 1,055.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,055.00                 | 1,055.00              | 0.00               |

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,872 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 292                           | 1301 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,230.00   | 0.00           | 1,230.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,230.00                 | 1,230.00              | 0.00               |
| 292                           | 1303 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 375.00     | 0.00           | 375.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 292                           | 1307 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,875.00   | 0.00           | 1,875.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,875.00                 | 1,875.00              | 0.00               |
| 292                           | 1325 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 900.00     | 0.00           | 900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 292                           | 1327 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 390.00     | 0.00           | 390.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 292                           | 1331 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,245.00   | 0.00           | 1,245.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,245.00                 | 1,245.00              | 0.00               |
| 296                           | 1301 | 11  |           | ÚTILES DE COCINA Y COMEDOR                              | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 296                           | 1303 | 11  |           | ÚTILES DE COCINA Y COMEDOR                              | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 296                           | 1307 | 11  |           | ÚTILES DE COCINA Y COMEDOR                              | 5,500.00   | 0.00           | 5,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 296                           | 1325 | 11  |           | ÚTILES DE COCINA Y COMEDOR                              | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 296                           | 1327 | 11  |           | ÚTILES DE COCINA Y COMEDOR                              | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 296                           | 1331 | 11  |           | ÚTILES DE COCINA Y COMEDOR                              | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 45,200.00  | 0.00           | 45,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 1301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 393,600.00 | 0.00           | 393,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 393,600.00               | 393,600.00            | 0.00               |
| 435                           | 1302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 101,800.00 | 0.00           | 101,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,800.00               | 101,800.00            | 0.00               |
| 435                           | 1303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 55,800.00  | 0.00           | 55,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,800.00                | 55,800.00             | 0.00               |
| 435                           | 1304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 81,500.00  | 0.00           | 81,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,500.00                | 81,500.00             | 0.00               |
| 435                           | 1305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 40,600.00  | 0.00           | 40,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,600.00                | 40,600.00             | 0.00               |
| 435                           | 1306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 71,800.00  | 0.00           | 71,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,800.00                | 71,800.00             | 0.00               |
| 435                           | 1307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 82,100.00  | 0.00           | 82,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,100.00                | 82,100.00             | 0.00               |
| 435                           | 1308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 55,000.00  | 0.00           | 55,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 435                           | 1309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 98,600.00  | 0.00           | 98,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,600.00                | 98,600.00             | 0.00               |
| 435                           | 1310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 33,800.00  | 0.00           | 33,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,800.00                | 33,800.00             | 0.00               |
| 435                           | 1311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 53,400.00  | 0.00           | 53,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,400.00                | 53,400.00             | 0.00               |
| 435                           | 1312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 91,800.00  | 0.00           | 91,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,800.00                | 91,800.00             | 0.00               |
| 435                           | 1313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,200.00  | 0.00           | 18,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,200.00                | 18,200.00             | 0.00               |
| 435                           | 1314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,200.00  | 0.00           | 16,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 435                           | 1315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 30,200.00  | 0.00           | 30,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,200.00                | 30,200.00             | 0.00               |
| 435                           | 1316 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 15,400.00  | 0.00           | 15,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,873 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR                     | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-------------------------------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |                               |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                       | 1317 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 59,700.00     | 0.00           | 59,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 59,700.00                | 59,700.00             | 0.00               |
| 435                       | 1318 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 37,400.00     | 0.00           | 37,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 435                       | 1319 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 22,600.00     | 0.00           | 22,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,600.00                | 22,600.00             | 0.00               |
| 435                       | 1320 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 38,000.00     | 0.00           | 38,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
| 435                       | 1321 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 34,500.00     | 0.00           | 34,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,500.00                | 34,500.00             | 0.00               |
| 435                       | 1322 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 29,100.00     | 0.00           | 29,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,100.00                | 29,100.00             | 0.00               |
| 435                       | 1323 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 435                       | 1324 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 44,800.00     | 0.00           | 44,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,800.00                | 44,800.00             | 0.00               |
| 435                       | 1325 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 28,400.00     | 0.00           | 28,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 435                       | 1326 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 140,300.00    | 0.00           | 140,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140,300.00               | 140,300.00            | 0.00               |
| 435                       | 1327 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 75,100.00     | 0.00           | 75,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,100.00                | 75,100.00             | 0.00               |
| 435                       | 1328 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,200.00     | 0.00           | 14,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,200.00                | 14,200.00             | 0.00               |
| 435                       | 1329 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,400.00      | 0.00           | 9,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 435                       | 1330 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,000.00     | 0.00           | 14,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 435                       | 1331 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 17,200.00     | 0.00           | 17,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,200.00                | 17,200.00             | 0.00               |
| 435                       | 1332 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 29,400.00     | 0.00           | 29,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,400.00                | 29,400.00             | 0.00               |
| Total Grupo de Gasto: 400 |      |     |                               |                                                         | 1,868,900.00  | 0.00           | 1,868,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,868,900.00             | 1,868,900.00          | 0.00               |
| Total Fuente:             |      |     |                               |                                                         | 2,158,500.00  | 0.00           | 2,158,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,158,500.00             | 2,158,500.00          | 0.00               |
| Total Actividad :         |      |     |                               |                                                         | 2,158,500.00  | 0.00           | 2,158,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,158,500.00             | 2,158,500.00          | 0.00               |
| Total Obra:               |      |     |                               |                                                         | 2,158,500.00  | 0.00           | 2,158,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,158,500.00             | 2,158,500.00          | 0.00               |
|                           |      |     |                               |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 002                       |      |     | SERVICIOS DE EDUCACIÓN BÁSICA |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       |      |     | SERVICIOS DE EDUCACIÓN BÁSICA |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |                               |                                                         | 93,574,883.00 | 0.00           | 93,574,883.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 93,574,883.00            | 93,574,883.00         | 0.00               |
| 000                       |      |     | SERVICIOS PERSONALES          |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 1301 | 11  |                               | PERSONAL PERMANENTE                                     | 3,839,100.00  | 0.00           | 3,839,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,839,100.00             | 3,839,100.00          | 0.00               |
| 011                       | 1302 | 11  |                               | PERSONAL PERMANENTE                                     | 596,208.00    | 0.00           | 596,208.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 596,208.00               | 596,208.00            | 0.00               |
| 011                       | 1304 | 11  |                               | PERSONAL PERMANENTE                                     | 272,760.00    | 0.00           | 272,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 272,760.00               | 272,760.00            | 0.00               |
| 011                       | 1306 | 11  |                               | PERSONAL PERMANENTE                                     | 287,316.00    | 0.00           | 287,316.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 287,316.00               | 287,316.00            | 0.00               |
| 011                       | 1308 | 11  |                               | PERSONAL PERMANENTE                                     | 288,900.00    | 0.00           | 288,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 288,900.00               | 288,900.00            | 0.00               |
| 011                       | 1309 | 11  |                               | PERSONAL PERMANENTE                                     | 252,528.00    | 0.00           | 252,528.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 252,528.00               | 252,528.00            | 0.00               |
| 011                       | 1312 | 11  |                               | PERSONAL PERMANENTE                                     | 261,696.00    | 0.00           | 261,696.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 261,696.00               | 261,696.00            | 0.00               |
| 011                       | 1324 | 11  |                               | PERSONAL PERMANENTE                                     | 590,892.00    | 0.00           | 590,892.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 590,892.00               | 590,892.00            | 0.00               |
| 011                       | 1327 | 11  |                               | PERSONAL PERMANENTE                                     | 511,740.00    | 0.00           | 511,740.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 511,740.00               | 511,740.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,874 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 013 | 1301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 10,800.00     | 0.00           | 10,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 013 | 1302 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,700.00      | 0.00           | 2,700.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 013 | 1306 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1327 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,100.00      | 0.00           | 2,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 1,225,459.00  | 0.00           | 1,225,459.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,225,459.00             | 1,225,459.00          | 0.00               |
| 015 | 1302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 198,274.00    | 0.00           | 198,274.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 198,274.00               | 198,274.00            | 0.00               |
| 015 | 1304 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 91,176.00     | 0.00           | 91,176.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 91,176.00                | 91,176.00             | 0.00               |
| 015 | 1306 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 130,271.00    | 0.00           | 130,271.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,271.00               | 130,271.00            | 0.00               |
| 015 | 1308 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 59,698.00     | 0.00           | 59,698.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 59,698.00                | 59,698.00             | 0.00               |
| 015 | 1309 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 27,500.00     | 0.00           | 27,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,500.00                | 27,500.00             | 0.00               |
| 015 | 1312 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1324 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 155,596.00    | 0.00           | 155,596.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 155,596.00               | 155,596.00            | 0.00               |
| 015 | 1327 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 209,851.00    | 0.00           | 209,851.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 209,851.00               | 209,851.00            | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS                           | 3,694,893.00  | 0.00           | 3,694,893.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,694,893.00             | 3,694,893.00          | 0.00               |
| 017 | 1302 | 11  |           | DERECHOS ESCALAFONARIOS                           | 543,867.00    | 0.00           | 543,867.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 543,867.00               | 543,867.00            | 0.00               |
| 017 | 1304 | 11  |           | DERECHOS ESCALAFONARIOS                           | 303,186.00    | 0.00           | 303,186.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 303,186.00               | 303,186.00            | 0.00               |
| 017 | 1306 | 11  |           | DERECHOS ESCALAFONARIOS                           | 276,462.00    | 0.00           | 276,462.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 276,462.00               | 276,462.00            | 0.00               |
| 017 | 1308 | 11  |           | DERECHOS ESCALAFONARIOS                           | 221,160.00    | 0.00           | 221,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,160.00               | 221,160.00            | 0.00               |
| 017 | 1309 | 11  |           | DERECHOS ESCALAFONARIOS                           | 276,006.00    | 0.00           | 276,006.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 276,006.00               | 276,006.00            | 0.00               |
| 017 | 1312 | 11  |           | DERECHOS ESCALAFONARIOS                           | 265,434.00    | 0.00           | 265,434.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 265,434.00               | 265,434.00            | 0.00               |
| 017 | 1324 | 11  |           | DERECHOS ESCALAFONARIOS                           | 611,172.00    | 0.00           | 611,172.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 611,172.00               | 611,172.00            | 0.00               |
| 017 | 1327 | 11  |           | DERECHOS ESCALAFONARIOS                           | 422,274.00    | 0.00           | 422,274.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 422,274.00               | 422,274.00            | 0.00               |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                           | 34,113,768.00 | 0.00           | 34,113,768.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,113,768.00            | 34,113,768.00         | 0.00               |
| 022 | 1301 | 11  |           | PERSONAL POR CONTRATO                             | 17,520.00     | 0.00           | 17,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,520.00                | 17,520.00             | 0.00               |
| 022 | 1324 | 11  |           | PERSONAL POR CONTRATO                             | 17,520.00     | 0.00           | 17,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,520.00                | 17,520.00             | 0.00               |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 35,456,717.00 | 0.00           | 35,456,717.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,456,717.00            | 35,456,717.00         | 0.00               |
| 027 | 1324 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 13,253.00     | 0.00           | 13,253.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,253.00                | 13,253.00             | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                         | 3,531,554.00  | 0.00           | 3,531,554.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,531,554.00             | 3,531,554.00          | 0.00               |
| 071 | 1302 | 11  |           | AGUINALDO                                         | 104,509.00    | 0.00           | 104,509.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,509.00               | 104,509.00            | 0.00               |
| 071 | 1304 | 11  |           | AGUINALDO                                         | 52,389.00     | 0.00           | 52,389.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,389.00                | 52,389.00             | 0.00               |
| 071 | 1306 | 11  |           | AGUINALDO                                         | 53,628.00     | 0.00           | 53,628.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,628.00                | 53,628.00             | 0.00               |
| 071 | 1308 | 11  |           | AGUINALDO                                         | 44,730.00     | 0.00           | 44,730.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,730.00                | 44,730.00             | 0.00               |
| 071 | 1309 | 11  |           | AGUINALDO                                         | 44,045.00     | 0.00           | 44,045.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,045.00                | 44,045.00             | 0.00               |
| 071 | 1312 | 11  |           | AGUINALDO                                         | 43,928.00     | 0.00           | 43,928.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,928.00                | 43,928.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,875 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                       | PY  | ACT / OBR |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|---------------------------|-----------------------------------------------------------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|                           |                                                           |     |           | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN                       | UBG                                                       | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 071                       | 1324                                                      | 11  |           | AGUINALDO                                                  | 109,079.00    | 0.00           | 109,079.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,079.00               | 109,079.00            | 0.00               |
| 071                       | 1327                                                      | 11  |           | AGUINALDO                                                  | 88,831.00     | 0.00           | 88,831.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 88,831.00                | 88,831.00             | 0.00               |
| 072                       | 1301                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 3,531,554.00  | 0.00           | 3,531,554.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,531,554.00             | 3,531,554.00          | 0.00               |
| 072                       | 1302                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 104,509.00    | 0.00           | 104,509.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,509.00               | 104,509.00            | 0.00               |
| 072                       | 1304                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 52,389.00     | 0.00           | 52,389.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,389.00                | 52,389.00             | 0.00               |
| 072                       | 1306                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 53,628.00     | 0.00           | 53,628.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,628.00                | 53,628.00             | 0.00               |
| 072                       | 1308                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 44,730.00     | 0.00           | 44,730.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,730.00                | 44,730.00             | 0.00               |
| 072                       | 1309                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 44,045.00     | 0.00           | 44,045.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,045.00                | 44,045.00             | 0.00               |
| 072                       | 1312                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 43,928.00     | 0.00           | 43,928.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,928.00                | 43,928.00             | 0.00               |
| 072                       | 1324                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 109,079.00    | 0.00           | 109,079.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,079.00               | 109,079.00            | 0.00               |
| 072                       | 1327                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 88,831.00     | 0.00           | 88,831.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 88,831.00                | 88,831.00             | 0.00               |
| 073                       | 1301                                                      | 11  |           | BONO VACACIONAL                                            | 141,400.00    | 0.00           | 141,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 141,400.00               | 141,400.00            | 0.00               |
| 073                       | 1302                                                      | 11  |           | BONO VACACIONAL                                            | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                       | 1304                                                      | 11  |           | BONO VACACIONAL                                            | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 1306                                                      | 11  |           | BONO VACACIONAL                                            | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                       | 1308                                                      | 11  |           | BONO VACACIONAL                                            | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 1309                                                      | 11  |           | BONO VACACIONAL                                            | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 1312                                                      | 11  |           | BONO VACACIONAL                                            | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 1324                                                      | 11  |           | BONO VACACIONAL                                            | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                       | 1327                                                      | 11  |           | BONO VACACIONAL                                            | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| Total Grupo de Gasto:000  |                                                           |     |           |                                                            | 93,574,883.00 | 0.00           | 93,574,883.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 93,574,883.00            | 93,574,883.00         | 0.00               |
| Total Fuente:             |                                                           |     |           |                                                            | 93,574,883.00 | 0.00           | 93,574,883.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 93,574,883.00            | 93,574,883.00         | 0.00               |
| Total Actividad :         |                                                           |     |           |                                                            | 93,574,883.00 | 0.00           | 93,574,883.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 93,574,883.00            | 93,574,883.00         | 0.00               |
| Total Obra:               |                                                           |     |           |                                                            | 93,574,883.00 | 0.00           | 93,574,883.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 93,574,883.00            | 93,574,883.00         | 0.00               |
| 003                       | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                           |     |           |                                                            | 26,880,277.00 | 0.00           | 26,880,277.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,880,277.00            | 26,880,277.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                                      |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 1301                                                      | 11  |           | PERSONAL PERMANENTE                                        | 13,431,096.00 | 0.00           | 13,431,096.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,431,096.00            | 13,431,096.00         | 0.00               |
| 012                       | 1301                                                      | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 46,497.00     | 0.00           | 46,497.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,497.00                | 46,497.00             | 0.00               |
| 015                       | 1301                                                      | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,067,500.00  | 0.00           | 1,067,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,067,500.00             | 1,067,500.00          | 0.00               |
| 017                       | 1301                                                      | 11  |           | DERECHOS ESCALAFONARIOS                                    | 7,738,080.00  | 0.00           | 7,738,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,738,080.00             | 7,738,080.00          | 0.00               |
| 022                       | 1301                                                      | 11  |           | PERSONAL POR CONTRATO                                      | 317,472.00    | 0.00           | 317,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 317,472.00               | 317,472.00            | 0.00               |
| 022                       | 1302                                                      | 11  |           | PERSONAL POR CONTRATO                                      | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022                       | 1313                                                      | 11  |           | PERSONAL POR CONTRATO                                      | 79,368.00     | 0.00           | 79,368.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022                       | 1315                                                      | 11  |           | PERSONAL POR CONTRATO                                      | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022                       | 1320                                                      | 11  |           | PERSONAL POR CONTRATO                                      | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022                       | 1324                                                      | 11  |           | PERSONAL POR CONTRATO                                      | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 027                       | 1301                                                      | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL           | 191,030.00    | 0.00           | 191,030.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 191,030.00               | 191,030.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,876 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 027                       | 1302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 27,805.00     | 0.00           | 27,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,805.00                | 27,805.00             | 0.00               |
| 027                       | 1313 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 35,046.00     | 0.00           | 35,046.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,046.00                | 35,046.00             | 0.00               |
| 027                       | 1315 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 27,805.00     | 0.00           | 27,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,805.00                | 27,805.00             | 0.00               |
| 027                       | 1320 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 17,523.00     | 0.00           | 17,523.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027                       | 1324 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 27,805.00     | 0.00           | 27,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,805.00                | 27,805.00             | 0.00               |
| 071                       | 1301 | 11  |           | AGUINALDO                                     | 1,802,222.00  | 0.00           | 1,802,222.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,802,222.00             | 1,802,222.00          | 0.00               |
| 071                       | 1302 | 11  |           | AGUINALDO                                     | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071                       | 1313 | 11  |           | AGUINALDO                                     | 9,036.00      | 0.00           | 9,036.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,036.00                 | 9,036.00              | 0.00               |
| 071                       | 1315 | 11  |           | AGUINALDO                                     | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071                       | 1320 | 11  |           | AGUINALDO                                     | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071                       | 1324 | 11  |           | AGUINALDO                                     | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072                       | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 1,806,740.00  | 0.00           | 1,806,740.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,806,740.00             | 1,806,740.00          | 0.00               |
| 072                       | 1302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072                       | 1313 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 9,036.00      | 0.00           | 9,036.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,036.00                 | 9,036.00              | 0.00               |
| 072                       | 1315 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072                       | 1320 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072                       | 1324 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 073                       | 1301 | 11  |           | BONO VACACIONAL                               | 45,600.00     | 0.00           | 45,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,600.00                | 45,600.00             | 0.00               |
| 073                       | 1313 | 11  |           | BONO VACACIONAL                               | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 1320 | 11  |           | BONO VACACIONAL                               | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                                               | 26,880,277.00 | 0.00           | 26,880,277.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,880,277.00            | 26,880,277.00         | 0.00               |
| Total Fuente:             |      |     |           |                                               | 26,880,277.00 | 0.00           | 26,880,277.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,880,277.00            | 26,880,277.00         | 0.00               |
| Total Actividad :         |      |     |           |                                               | 26,880,277.00 | 0.00           | 26,880,277.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,880,277.00            | 26,880,277.00         | 0.00               |
| Total Obra:               |      |     |           |                                               | 26,880,277.00 | 0.00           | 26,880,277.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,880,277.00            | 26,880,277.00         | 0.00               |
| 008                       |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO        |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO        |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                                               | 2,887,650.00  | 0.00           | 2,887,650.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,887,650.00             | 2,887,650.00          | 0.00               |
| 400                       |      |     |           | TRANSFERENCIAS CORRIENTES                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 416                       | 1301 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 438,750.00    | 0.00           | 438,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 438,750.00               | 438,750.00            | 0.00               |
| 416                       | 1302 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 87,750.00     | 0.00           | 87,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 87,750.00                | 87,750.00             | 0.00               |
| 416                       | 1303 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 124,200.00    | 0.00           | 124,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,200.00               | 124,200.00            | 0.00               |
| 416                       | 1304 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 75,600.00     | 0.00           | 75,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,600.00                | 75,600.00             | 0.00               |
| 416                       | 1305 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 110,700.00    | 0.00           | 110,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,700.00               | 110,700.00            | 0.00               |
| 416                       | 1306 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 86,400.00     | 0.00           | 86,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| 416                       | 1307 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 147,150.00    | 0.00           | 147,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 147,150.00               | 147,150.00            | 0.00               |
| 416                       | 1308 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 51,300.00     | 0.00           | 51,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,300.00                | 51,300.00             | 0.00               |
| 416                       | 1309 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 95,850.00     | 0.00           | 95,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,850.00                | 95,850.00             | 0.00               |
| 416                       | 1310 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 76,950.00     | 0.00           | 76,950.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 76,950.00                | 76,950.00             | 0.00               |
| 416                       | 1311 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 101,250.00    | 0.00           | 101,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 101,250.00               | 101,250.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,877 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1312 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 81,000.00    | 0.00           | 81,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 1313 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 1314 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 18,900.00    | 0.00           | 18,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,900.00                | 18,900.00             | 0.00               |
| 416 | 1315 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 60,750.00    | 0.00           | 60,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,750.00                | 60,750.00             | 0.00               |
| 416 | 1316 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 32,400.00    | 0.00           | 32,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 416 | 1317 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 106,650.00   | 0.00           | 106,650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,650.00               | 106,650.00            | 0.00               |
| 416 | 1318 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 202,500.00   | 0.00           | 202,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,500.00               | 202,500.00            | 0.00               |
| 416 | 1319 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 49,950.00    | 0.00           | 49,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,950.00                | 49,950.00             | 0.00               |
| 416 | 1320 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 72,900.00    | 0.00           | 72,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,900.00                | 72,900.00             | 0.00               |
| 416 | 1321 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,250.00    | 0.00           | 20,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416 | 1322 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 22,950.00    | 0.00           | 22,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,950.00                | 22,950.00             | 0.00               |
| 416 | 1323 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 36,450.00    | 0.00           | 36,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,450.00                | 36,450.00             | 0.00               |
| 416 | 1324 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 55,350.00    | 0.00           | 55,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,350.00                | 55,350.00             | 0.00               |
| 416 | 1325 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 62,100.00    | 0.00           | 62,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,100.00                | 62,100.00             | 0.00               |
| 416 | 1326 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 126,900.00   | 0.00           | 126,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,900.00               | 126,900.00            | 0.00               |
| 416 | 1327 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 148,500.00   | 0.00           | 148,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,500.00               | 148,500.00            | 0.00               |
| 416 | 1328 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 102,600.00   | 0.00           | 102,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,600.00               | 102,600.00            | 0.00               |
| 416 | 1329 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 17,550.00    | 0.00           | 17,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,550.00                | 17,550.00             | 0.00               |
| 416 | 1330 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 31,050.00    | 0.00           | 31,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,050.00                | 31,050.00             | 0.00               |
| 416 | 1331 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 148,500.00   | 0.00           | 148,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,500.00               | 148,500.00            | 0.00               |
| 416 | 1332 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 45,900.00    | 0.00           | 45,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,900.00                | 45,900.00             | 0.00               |
| 416 | 1333 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 21,600.00    | 0.00           | 21,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400        | 2,887,650.00 | 0.00           | 2,887,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,887,650.00             | 2,887,650.00          | 0.00               |
|     |      |     |           | Total Fuente:                   | 2,887,650.00 | 0.00           | 2,887,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,887,650.00             | 2,887,650.00          | 0.00               |
|     |      |     |           | Total Actividad :               | 2,887,650.00 | 0.00           | 2,887,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,887,650.00             | 2,887,650.00          | 0.00               |
|     |      |     |           | Total Obra:                     | 2,887,650.00 | 0.00           | 2,887,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,887,650.00             | 2,887,650.00          | 0.00               |
| 013 |      |     |           | DOTACIÓN DE ÚTILES ESCOLARES    |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11       | 3,828,200.00 | 0.00           | 3,828,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,828,200.00             | 3,828,200.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS        |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1301 | 11  |           | PAPEL DE ESCRITORIO             | 2,618.00     | 0.00           | 2,618.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,618.00                 | 2,618.00              | 0.00               |
| 241 | 1302 | 11  |           | PAPEL DE ESCRITORIO             | 924.00       | 0.00           | 924.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 924.00                   | 924.00                | 0.00               |
| 241 | 1303 | 11  |           | PAPEL DE ESCRITORIO             | 220.00       | 0.00           | 220.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 241 | 1304 | 11  |           | PAPEL DE ESCRITORIO             | 176.00       | 0.00           | 176.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 176.00                   | 176.00                | 0.00               |
| 241 | 1305 | 11  |           | PAPEL DE ESCRITORIO             | 682.00       | 0.00           | 682.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 682.00                   | 682.00                | 0.00               |
| 241 | 1306 | 11  |           | PAPEL DE ESCRITORIO             | 220.00       | 0.00           | 220.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 241 | 1307 | 11  |           | PAPEL DE ESCRITORIO             | 2,508.00     | 0.00           | 2,508.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,508.00                 | 2,508.00              | 0.00               |
| 241 | 1308 | 11  |           | PAPEL DE ESCRITORIO             | 748.00       | 0.00           | 748.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 748.00                   | 748.00                | 0.00               |
| 241 | 1309 | 11  |           | PAPEL DE ESCRITORIO             | 176.00       | 0.00           | 176.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 176.00                   | 176.00                | 0.00               |
| 241 | 1310 | 11  |           | PAPEL DE ESCRITORIO             | 154.00       | 0.00           | 154.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 154.00                   | 154.00                | 0.00               |
| 241 | 1311 | 11  |           | PAPEL DE ESCRITORIO             | 198.00       | 0.00           | 198.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 198.00                   | 198.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,878 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |          |                |          |                      |              |           |        |                          |                       |                    |
| 241 | 1312 | 11  |           | PAPEL DE ESCRITORIO         | 110.00   | 0.00           | 110.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 241 | 1313 | 11  |           | PAPEL DE ESCRITORIO         | 176.00   | 0.00           | 176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176.00                   | 176.00                | 0.00               |
| 241 | 1314 | 11  |           | PAPEL DE ESCRITORIO         | 110.00   | 0.00           | 110.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 241 | 1315 | 11  |           | PAPEL DE ESCRITORIO         | 176.00   | 0.00           | 176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176.00                   | 176.00                | 0.00               |
| 241 | 1316 | 11  |           | PAPEL DE ESCRITORIO         | 132.00   | 0.00           | 132.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 241 | 1317 | 11  |           | PAPEL DE ESCRITORIO         | 154.00   | 0.00           | 154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154.00                   | 154.00                | 0.00               |
| 241 | 1318 | 11  |           | PAPEL DE ESCRITORIO         | 330.00   | 0.00           | 330.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 241 | 1319 | 11  |           | PAPEL DE ESCRITORIO         | 946.00   | 0.00           | 946.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 946.00                   | 946.00                | 0.00               |
| 241 | 1320 | 11  |           | PAPEL DE ESCRITORIO         | 396.00   | 0.00           | 396.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 396.00                   | 396.00                | 0.00               |
| 241 | 1321 | 11  |           | PAPEL DE ESCRITORIO         | 110.00   | 0.00           | 110.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 241 | 1322 | 11  |           | PAPEL DE ESCRITORIO         | 176.00   | 0.00           | 176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176.00                   | 176.00                | 0.00               |
| 241 | 1323 | 11  |           | PAPEL DE ESCRITORIO         | 990.00   | 0.00           | 990.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 990.00                   | 990.00                | 0.00               |
| 241 | 1324 | 11  |           | PAPEL DE ESCRITORIO         | 110.00   | 0.00           | 110.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 241 | 1325 | 11  |           | PAPEL DE ESCRITORIO         | 1,452.00 | 0.00           | 1,452.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,452.00                 | 1,452.00              | 0.00               |
| 241 | 1326 | 11  |           | PAPEL DE ESCRITORIO         | 110.00   | 0.00           | 110.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 241 | 1327 | 11  |           | PAPEL DE ESCRITORIO         | 836.00   | 0.00           | 836.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 836.00                   | 836.00                | 0.00               |
| 241 | 1328 | 11  |           | PAPEL DE ESCRITORIO         | 198.00   | 0.00           | 198.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198.00                   | 198.00                | 0.00               |
| 241 | 1329 | 11  |           | PAPEL DE ESCRITORIO         | 308.00   | 0.00           | 308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 308.00                   | 308.00                | 0.00               |
| 241 | 1330 | 11  |           | PAPEL DE ESCRITORIO         | 154.00   | 0.00           | 154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154.00                   | 154.00                | 0.00               |
| 241 | 1331 | 11  |           | PAPEL DE ESCRITORIO         | 4,180.00 | 0.00           | 4,180.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,180.00                 | 4,180.00              | 0.00               |
| 241 | 1332 | 11  |           | PAPEL DE ESCRITORIO         | 110.00   | 0.00           | 110.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 244 | 1301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,332.00 | 0.00           | 3,332.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,332.00                 | 3,332.00              | 0.00               |
| 244 | 1302 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,176.00 | 0.00           | 1,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,176.00                 | 1,176.00              | 0.00               |
| 244 | 1303 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 280.00   | 0.00           | 280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 244 | 1304 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 224.00   | 0.00           | 224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 244 | 1305 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 868.00   | 0.00           | 868.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 868.00                   | 868.00                | 0.00               |
| 244 | 1306 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 280.00   | 0.00           | 280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 244 | 1307 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 3,192.00 | 0.00           | 3,192.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,192.00                 | 3,192.00              | 0.00               |
| 244 | 1308 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 952.00   | 0.00           | 952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 952.00                   | 952.00                | 0.00               |
| 244 | 1309 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 224.00   | 0.00           | 224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 244 | 1310 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 196.00   | 0.00           | 196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 244 | 1311 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 252.00   | 0.00           | 252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252.00                   | 252.00                | 0.00               |
| 244 | 1312 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 244 | 1313 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 224.00   | 0.00           | 224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 244 | 1314 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 244 | 1315 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 224.00   | 0.00           | 224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 244 | 1316 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 168.00   | 0.00           | 168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 168.00                   | 168.00                | 0.00               |
| 244 | 1317 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 196.00   | 0.00           | 196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 244 | 1318 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 244 | 1319 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,204.00 | 0.00           | 1,204.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,204.00                 | 1,204.00              | 0.00               |
| 244 | 1320 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 504.00   | 0.00           | 504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 504.00                   | 504.00                | 0.00               |
| 244 | 1321 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,879 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |          |                |          |                      |              |           |        |                          |                       |                    |
| 244 | 1322 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 224.00   | 0.00           | 224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 244 | 1323 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,260.00 | 0.00           | 1,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 244 | 1324 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 244 | 1325 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,848.00 | 0.00           | 1,848.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,848.00                 | 1,848.00              | 0.00               |
| 244 | 1326 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 244 | 1327 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 1,064.00 | 0.00           | 1,064.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,064.00                 | 1,064.00              | 0.00               |
| 244 | 1328 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 252.00   | 0.00           | 252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252.00                   | 252.00                | 0.00               |
| 244 | 1329 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 392.00   | 0.00           | 392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 392.00                   | 392.00                | 0.00               |
| 244 | 1330 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 196.00   | 0.00           | 196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 244 | 1331 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 5,320.00 | 0.00           | 5,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,320.00                 | 5,320.00              | 0.00               |
| 244 | 1332 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 291 | 1301 | 11  |           | ÚTILES DE OFICINA           | 4,284.00 | 0.00           | 4,284.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,284.00                 | 4,284.00              | 0.00               |
| 291 | 1302 | 11  |           | ÚTILES DE OFICINA           | 1,512.00 | 0.00           | 1,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512.00                 | 1,512.00              | 0.00               |
| 291 | 1303 | 11  |           | ÚTILES DE OFICINA           | 360.00   | 0.00           | 360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 291 | 1304 | 11  |           | ÚTILES DE OFICINA           | 288.00   | 0.00           | 288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 291 | 1305 | 11  |           | ÚTILES DE OFICINA           | 1,116.00 | 0.00           | 1,116.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,116.00                 | 1,116.00              | 0.00               |
| 291 | 1306 | 11  |           | ÚTILES DE OFICINA           | 360.00   | 0.00           | 360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 291 | 1307 | 11  |           | ÚTILES DE OFICINA           | 4,104.00 | 0.00           | 4,104.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,104.00                 | 4,104.00              | 0.00               |
| 291 | 1308 | 11  |           | ÚTILES DE OFICINA           | 1,224.00 | 0.00           | 1,224.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224.00                 | 1,224.00              | 0.00               |
| 291 | 1309 | 11  |           | ÚTILES DE OFICINA           | 288.00   | 0.00           | 288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 291 | 1310 | 11  |           | ÚTILES DE OFICINA           | 252.00   | 0.00           | 252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252.00                   | 252.00                | 0.00               |
| 291 | 1311 | 11  |           | ÚTILES DE OFICINA           | 324.00   | 0.00           | 324.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 324.00                   | 324.00                | 0.00               |
| 291 | 1312 | 11  |           | ÚTILES DE OFICINA           | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 1313 | 11  |           | ÚTILES DE OFICINA           | 288.00   | 0.00           | 288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 291 | 1314 | 11  |           | ÚTILES DE OFICINA           | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 1315 | 11  |           | ÚTILES DE OFICINA           | 288.00   | 0.00           | 288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 291 | 1316 | 11  |           | ÚTILES DE OFICINA           | 216.00   | 0.00           | 216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| 291 | 1317 | 11  |           | ÚTILES DE OFICINA           | 252.00   | 0.00           | 252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252.00                   | 252.00                | 0.00               |
| 291 | 1318 | 11  |           | ÚTILES DE OFICINA           | 540.00   | 0.00           | 540.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 291 | 1319 | 11  |           | ÚTILES DE OFICINA           | 1,548.00 | 0.00           | 1,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,548.00                 | 1,548.00              | 0.00               |
| 291 | 1320 | 11  |           | ÚTILES DE OFICINA           | 648.00   | 0.00           | 648.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 648.00                   | 648.00                | 0.00               |
| 291 | 1321 | 11  |           | ÚTILES DE OFICINA           | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 1322 | 11  |           | ÚTILES DE OFICINA           | 288.00   | 0.00           | 288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 291 | 1323 | 11  |           | ÚTILES DE OFICINA           | 1,620.00 | 0.00           | 1,620.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,620.00                 | 1,620.00              | 0.00               |
| 291 | 1324 | 11  |           | ÚTILES DE OFICINA           | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 1325 | 11  |           | ÚTILES DE OFICINA           | 2,376.00 | 0.00           | 2,376.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,376.00                 | 2,376.00              | 0.00               |
| 291 | 1326 | 11  |           | ÚTILES DE OFICINA           | 180.00   | 0.00           | 180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291 | 1327 | 11  |           | ÚTILES DE OFICINA           | 1,368.00 | 0.00           | 1,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,368.00                 | 1,368.00              | 0.00               |
| 291 | 1328 | 11  |           | ÚTILES DE OFICINA           | 324.00   | 0.00           | 324.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 324.00                   | 324.00                | 0.00               |
| 291 | 1329 | 11  |           | ÚTILES DE OFICINA           | 504.00   | 0.00           | 504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 504.00                   | 504.00                | 0.00               |
| 291 | 1330 | 11  |           | ÚTILES DE OFICINA           | 252.00   | 0.00           | 252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252.00                   | 252.00                | 0.00               |
| 291 | 1331 | 11  |           | ÚTILES DE OFICINA           | 6,840.00 | 0.00           | 6,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,840.00                 | 6,840.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,880 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 291                           | 1332 | 11  |           | ÚTILES DE OFICINA                                       | 180.00     | 0.00           | 180.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 293                           | 1301 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,666.00   | 0.00           | 1,666.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,666.00                 | 1,666.00              | 0.00               |
| 293                           | 1302 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 588.00     | 0.00           | 588.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 588.00                   | 588.00                | 0.00               |
| 293                           | 1303 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 140.00     | 0.00           | 140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 293                           | 1304 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 112.00     | 0.00           | 112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 293                           | 1305 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 434.00     | 0.00           | 434.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 434.00                   | 434.00                | 0.00               |
| 293                           | 1306 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 140.00     | 0.00           | 140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 293                           | 1307 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,596.00   | 0.00           | 1,596.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,596.00                 | 1,596.00              | 0.00               |
| 293                           | 1308 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 476.00     | 0.00           | 476.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 476.00                   | 476.00                | 0.00               |
| 293                           | 1309 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 112.00     | 0.00           | 112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 293                           | 1310 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 98.00      | 0.00           | 98.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 98.00                    | 98.00                 | 0.00               |
| 293                           | 1311 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 126.00     | 0.00           | 126.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 126.00                   | 126.00                | 0.00               |
| 293                           | 1312 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 70.00      | 0.00           | 70.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 293                           | 1313 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 112.00     | 0.00           | 112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 293                           | 1314 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 70.00      | 0.00           | 70.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 293                           | 1315 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 112.00     | 0.00           | 112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 293                           | 1316 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 84.00      | 0.00           | 84.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 293                           | 1317 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 98.00      | 0.00           | 98.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 98.00                    | 98.00                 | 0.00               |
| 293                           | 1318 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 210.00     | 0.00           | 210.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 293                           | 1319 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 602.00     | 0.00           | 602.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 602.00                   | 602.00                | 0.00               |
| 293                           | 1320 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 252.00     | 0.00           | 252.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 252.00                   | 252.00                | 0.00               |
| 293                           | 1321 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 70.00      | 0.00           | 70.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 293                           | 1322 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 112.00     | 0.00           | 112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 293                           | 1323 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 630.00     | 0.00           | 630.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 630.00                   | 630.00                | 0.00               |
| 293                           | 1324 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 70.00      | 0.00           | 70.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 293                           | 1325 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 924.00     | 0.00           | 924.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 924.00                   | 924.00                | 0.00               |
| 293                           | 1326 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 70.00      | 0.00           | 70.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 293                           | 1327 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 532.00     | 0.00           | 532.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 532.00                   | 532.00                | 0.00               |
| 293                           | 1328 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 126.00     | 0.00           | 126.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 126.00                   | 126.00                | 0.00               |
| 293                           | 1329 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 196.00     | 0.00           | 196.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 293                           | 1330 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 98.00      | 0.00           | 98.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 98.00                    | 98.00                 | 0.00               |
| 293                           | 1331 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,660.00   | 0.00           | 2,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,660.00                 | 2,660.00              | 0.00               |
| 293                           | 1332 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 70.00      | 0.00           | 70.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 90,400.00  | 0.00           | 90,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,400.00                | 90,400.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 1301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 787,200.00 | 0.00           | 787,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 787,200.00               | 787,200.00            | 0.00               |
| 435                           | 1302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 203,600.00 | 0.00           | 203,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 203,600.00               | 203,600.00            | 0.00               |
| 435                           | 1303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 111,600.00 | 0.00           | 111,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 111,600.00               | 111,600.00            | 0.00               |
| 435                           | 1304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 163,000.00 | 0.00           | 163,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 163,000.00               | 163,000.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,881 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 81,200.00  | 0.00           | 81,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 81,200.00                | 81,200.00             | 0.00               |
| 435 | 1306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 143,600.00 | 0.00           | 143,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 143,600.00               | 143,600.00            | 0.00               |
| 435 | 1307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 164,200.00 | 0.00           | 164,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 164,200.00               | 164,200.00            | 0.00               |
| 435 | 1308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 110,000.00 | 0.00           | 110,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
| 435 | 1309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 197,200.00 | 0.00           | 197,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 197,200.00               | 197,200.00            | 0.00               |
| 435 | 1310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 67,600.00  | 0.00           | 67,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,600.00                | 67,600.00             | 0.00               |
| 435 | 1311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 106,800.00 | 0.00           | 106,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 106,800.00               | 106,800.00            | 0.00               |
| 435 | 1312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 183,600.00 | 0.00           | 183,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 183,600.00               | 183,600.00            | 0.00               |
| 435 | 1313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,400.00  | 0.00           | 36,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,400.00                | 36,400.00             | 0.00               |
| 435 | 1314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,400.00  | 0.00           | 32,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 435 | 1315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 60,400.00  | 0.00           | 60,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,400.00                | 60,400.00             | 0.00               |
| 435 | 1316 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,800.00  | 0.00           | 30,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,800.00                | 30,800.00             | 0.00               |
| 435 | 1317 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 119,400.00 | 0.00           | 119,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 119,400.00               | 119,400.00            | 0.00               |
| 435 | 1318 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 74,800.00  | 0.00           | 74,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,800.00                | 74,800.00             | 0.00               |
| 435 | 1319 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 45,200.00  | 0.00           | 45,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 435 | 1320 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 76,000.00  | 0.00           | 76,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,000.00                | 76,000.00             | 0.00               |
| 435 | 1321 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 69,000.00  | 0.00           | 69,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,000.00                | 69,000.00             | 0.00               |
| 435 | 1322 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 58,200.00  | 0.00           | 58,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,200.00                | 58,200.00             | 0.00               |
| 435 | 1323 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 435 | 1324 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 89,600.00  | 0.00           | 89,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,600.00                | 89,600.00             | 0.00               |
| 435 | 1325 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 56,800.00  | 0.00           | 56,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,800.00                | 56,800.00             | 0.00               |
| 435 | 1326 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 280,600.00 | 0.00           | 280,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 280,600.00               | 280,600.00            | 0.00               |
| 435 | 1327 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 150,200.00 | 0.00           | 150,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 150,200.00               | 150,200.00            | 0.00               |
| 435 | 1328 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,400.00  | 0.00           | 28,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 435 | 1329 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,800.00  | 0.00           | 18,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,800.00                | 18,800.00             | 0.00               |
| 435 | 1330 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 435 | 1331 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,400.00  | 0.00           | 34,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,400.00                | 34,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,882 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1332 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 58,800.00    | 0.00           | 58,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,800.00                | 58,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 3,737,800.00 | 0.00           | 3,737,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,737,800.00             | 3,737,800.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 3,828,200.00 | 0.00           | 3,828,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,828,200.00             | 3,828,200.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 3,828,200.00 | 0.00           | 3,828,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,828,200.00             | 3,828,200.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 3,828,200.00 | 0.00           | 3,828,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,828,200.00             | 3,828,200.00          | 0.00               |
|     | 014  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 278,960.00   | 0.00           | 278,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 278,960.00               | 278,960.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1301 | 11  |           | PAPEL DE ESCRITORIO                                        | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1306 | 11  |           | PAPEL DE ESCRITORIO                                        | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1308 | 11  |           | PAPEL DE ESCRITORIO                                        | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1320 | 11  |           | PAPEL DE ESCRITORIO                                        | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1325 | 11  |           | PAPEL DE ESCRITORIO                                        | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1326 | 11  |           | PAPEL DE ESCRITORIO                                        | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1327 | 11  |           | PAPEL DE ESCRITORIO                                        | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241 | 1331 | 11  |           | PAPEL DE ESCRITORIO                                        | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 244 | 1301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 108.00       | 0.00           | 108.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1306 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 108.00       | 0.00           | 108.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1308 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 108.00       | 0.00           | 108.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1320 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 108.00       | 0.00           | 108.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1325 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 108.00       | 0.00           | 108.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1326 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 108.00       | 0.00           | 108.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1327 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 108.00       | 0.00           | 108.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1331 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 540.00       | 0.00           | 540.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 267 | 1301 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 96.00        | 0.00           | 96.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1306 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 96.00        | 0.00           | 96.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1308 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 96.00        | 0.00           | 96.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1320 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 96.00        | 0.00           | 96.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1325 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 96.00        | 0.00           | 96.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1326 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 96.00        | 0.00           | 96.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1327 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 96.00        | 0.00           | 96.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 1331 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 480.00       | 0.00           | 480.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 291 | 1301 | 11  |           | ÚTILES DE OFICINA                                          | 108.00       | 0.00           | 108.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1306 | 11  |           | ÚTILES DE OFICINA                                          | 108.00       | 0.00           | 108.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1308 | 11  |           | ÚTILES DE OFICINA                                          | 108.00       | 0.00           | 108.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1320 | 11  |           | ÚTILES DE OFICINA                                          | 108.00       | 0.00           | 108.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1325 | 11  |           | ÚTILES DE OFICINA                                          | 108.00       | 0.00           | 108.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1326 | 11  |           | ÚTILES DE OFICINA                                          | 108.00       | 0.00           | 108.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1327 | 11  |           | ÚTILES DE OFICINA                                          | 108.00       | 0.00           | 108.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291 | 1331 | 11  |           | ÚTILES DE OFICINA                                          | 540.00       | 0.00           | 540.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,883 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 293 | 1301 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1306 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1308 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1320 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1325 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1326 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1327 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293 | 1331 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 240.00    | 0.00           | 240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 5,280.00  | 0.00           | 5,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 1301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,240.00 | 0.00           | 64,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,240.00                | 64,240.00             | 0.00               |
| 435 | 1302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00 | 0.00           | 17,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435 | 1303 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,120.00 | 0.00           | 10,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 1304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00 | 0.00           | 11,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 1305 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,880.00 | 0.00           | 11,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 435 | 1307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,840.00 | 0.00           | 15,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,840.00                | 15,840.00             | 0.00               |
| 435 | 1308 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 1309 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,680.00  | 0.00           | 9,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,680.00                 | 9,680.00              | 0.00               |
| 435 | 1310 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00  | 0.00           | 5,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 1311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00  | 0.00           | 7,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 1312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00  | 0.00           | 7,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 1313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 1314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 1315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1316 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 1317 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1318 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1319 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00  | 0.00           | 2,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 1320 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1321 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,884 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORTE: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT/OBR | DESCRIPCION                                                | ASIGNADO                         | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------|------------------------------------------------------------|----------------------------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |         |                                                            |                                  |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 1322 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00                         | 0.00           | 4,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1323 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00                         | 0.00           | 4,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1324 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,120.00                        | 0.00           | 10,120.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 1325 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00                         | 0.00           | 4,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1326 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,480.00                        | 0.00           | 18,480.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
| 435 | 1327 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,160.00                        | 0.00           | 17,160.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,160.00                | 17,160.00             | 0.00               |
| 435 | 1328 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00                         | 0.00           | 2,640.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 1329 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00                           | 0.00           | 880.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 1330 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00                         | 0.00           | 3,080.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1331 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00                         | 0.00           | 3,520.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1332 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00                         | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
|     |      |     |         | Total Grupo de Gasto:400                                   | 273,680.00                       | 0.00           | 273,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 273,680.00               | 273,680.00            | 0.00               |
|     |      |     |         | Total Fuente:                                              | 278,960.00                       | 0.00           | 278,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 278,960.00               | 278,960.00            | 0.00               |
|     |      |     |         | Total Actividad :                                          | 278,960.00                       | 0.00           | 278,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 278,960.00               | 278,960.00            | 0.00               |
|     |      |     |         | Total Obra:                                                | 278,960.00                       | 0.00           | 278,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 278,960.00               | 278,960.00            | 0.00               |
|     |      |     |         | Total Proyecto:                                            | 129,608,470.00                   | 0.00           | 129,608,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,608,470.00           | 129,608,470.00        | 0.00               |
|     |      |     |         | Total Sub Programa:                                        | 129,608,470.00                   | 0.00           | 129,608,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,608,470.00           | 129,608,470.00        | 0.00               |
|     |      |     |         | Total Programa:                                            | 129,608,470.00                   | 0.00           | 129,608,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 129,608,470.00           | 129,608,470.00        | 0.00               |
| 14  |      |     |         | EDUCACIÓN ESCOLAR DIVERSIFICADA                            |                                  |                |                |                      |              |           |        |                          |                       |                    |
|     | 00   |     |         | SIN SUBPROGRAMA                                            |                                  |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |         | SIN PROYECTO                                               |                                  |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 001     | SERVICIOS DE GRATUIDAD EDUCATIVA                           |                                  |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |         | 000                                                        | SERVICIOS DE GRATUIDAD EDUCATIVA |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |         | Total Financiamiento : 11                                  | 789,700.00                       | 0.00           | 789,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 789,700.00               | 789,700.00            | 0.00               |
|     |      |     | 100     | SERVICIOS NO PERSONALES                                    |                                  |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 1301 | 11  |         | ENERGÍA ELÉCTRICA                                          | 144,300.00                       | 0.00           | 144,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 144,300.00               | 144,300.00            | 0.00               |
| 111 | 1302 | 11  |         | ENERGÍA ELÉCTRICA                                          | 12,000.00                        | 0.00           | 12,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 1307 | 11  |         | ENERGÍA ELÉCTRICA                                          | 200,000.00                       | 0.00           | 200,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| 111 | 1314 | 11  |         | ENERGÍA ELÉCTRICA                                          | 5,000.00                         | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1326 | 11  |         | ENERGÍA ELÉCTRICA                                          | 9,000.00                         | 0.00           | 9,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113 | 1301 | 11  |         | TELEFONÍA                                                  | 9,000.00                         | 0.00           | 9,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113 | 1302 | 11  |         | TELEFONÍA                                                  | 8,500.00                         | 0.00           | 8,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,500.00                 | 8,500.00              | 0.00               |
| 151 | 1301 | 11  |         | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                       | 82,800.00                        | 0.00           | 82,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 82,800.00                | 82,800.00             | 0.00               |
|     |      |     |         | Total Grupo de Gasto:100                                   | 470,600.00                       | 0.00           | 470,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 470,600.00               | 470,600.00            | 0.00               |
|     | 200  |     |         | MATERIALES Y SUMINISTROS                                   |                                  |                |                |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,885 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 241                           | 1301 | 11  |           | PAPEL DE ESCRITORIO                                     | 1,650.00   | 0.00           | 1,650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,650.00                 | 1,650.00              | 0.00               |
| 241                           | 1302 | 11  |           | PAPEL DE ESCRITORIO                                     | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 241                           | 1304 | 11  |           | PAPEL DE ESCRITORIO                                     | 150.00     | 0.00           | 150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 241                           | 1307 | 11  |           | PAPEL DE ESCRITORIO                                     | 1,350.00   | 0.00           | 1,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,350.00                 | 1,350.00              | 0.00               |
| 241                           | 1322 | 11  |           | PAPEL DE ESCRITORIO                                     | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 241                           | 1327 | 11  |           | PAPEL DE ESCRITORIO                                     | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 243                           | 1301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 1,680.00   | 0.00           | 1,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,680.00                 | 1,680.00              | 0.00               |
| 243                           | 1302 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 300.00     | 0.00           | 300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243                           | 1304 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 160.00     | 0.00           | 160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 243                           | 1307 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 1,380.00   | 0.00           | 1,380.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,380.00                 | 1,380.00              | 0.00               |
| 243                           | 1322 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 243                           | 1327 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 268                           | 1301 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 1,230.00   | 0.00           | 1,230.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,230.00                 | 1,230.00              | 0.00               |
| 268                           | 1302 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 250.00     | 0.00           | 250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 268                           | 1304 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 415.00     | 0.00           | 415.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 415.00                   | 415.00                | 0.00               |
| 268                           | 1307 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 980.00     | 0.00           | 980.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 980.00                   | 980.00                | 0.00               |
| 268                           | 1322 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 510.00     | 0.00           | 510.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |
| 268                           | 1327 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 510.00     | 0.00           | 510.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |
| 292                           | 1301 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 840.00     | 0.00           | 840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 292                           | 1302 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 150.00     | 0.00           | 150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 292                           | 1304 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 75.00      | 0.00           | 75.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 292                           | 1307 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 690.00     | 0.00           | 690.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 292                           | 1322 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 90.00      | 0.00           | 90.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 292                           | 1327 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 90.00      | 0.00           | 90.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 296                           | 1301 | 11  |           | ÚTILES DE COCINA Y COMEDOR                              | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 296                           | 1302 | 11  |           | ÚTILES DE COCINA Y COMEDOR                              | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 296                           | 1307 | 11  |           | ÚTILES DE COCINA Y COMEDOR                              | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 19,600.00  | 0.00           | 19,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,600.00                | 19,600.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 1301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 135,500.00 | 0.00           | 135,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 135,500.00               | 135,500.00            | 0.00               |
| 435                           | 1302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,800.00   | 0.00           | 7,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 435                           | 1304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,100.00   | 0.00           | 2,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 435                           | 1306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,886 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                      | 1307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,800.00  | 0.00           | 12,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 435                      | 1311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,600.00   | 0.00           | 8,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,600.00                 | 8,600.00              | 0.00               |
| 435                      | 1312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,700.00   | 0.00           | 7,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,700.00                 | 7,700.00              | 0.00               |
| 435                      | 1313 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 435                      | 1314 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,700.00   | 0.00           | 3,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,700.00                 | 3,700.00              | 0.00               |
| 435                      | 1315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 435                      | 1317 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,600.00  | 0.00           | 10,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 435                      | 1321 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,900.00   | 0.00           | 4,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,900.00                 | 4,900.00              | 0.00               |
| 435                      | 1322 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,900.00   | 0.00           | 2,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,900.00                 | 2,900.00              | 0.00               |
| 435                      | 1323 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 435                      | 1324 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,700.00   | 0.00           | 8,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,700.00                 | 8,700.00              | 0.00               |
| 435                      | 1326 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 47,300.00  | 0.00           | 47,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,300.00                | 47,300.00             | 0.00               |
| 435                      | 1327 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,500.00  | 0.00           | 11,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,500.00                | 11,500.00             | 0.00               |
| 435                      | 1331 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,200.00  | 0.00           | 12,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 435                      | 1332 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,400.00   | 0.00           | 6,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 435                      | 1333 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| Total Grupo de Gasto:400 |      |     |           |                                                            | 299,500.00 | 0.00           | 299,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 299,500.00               | 299,500.00            | 0.00               |
| Total Fuente:            |      |     |           |                                                            | 789,700.00 | 0.00           | 789,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 789,700.00               | 789,700.00            | 0.00               |
| Total Actividad :        |      |     |           |                                                            | 789,700.00 | 0.00           | 789,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 789,700.00               | 789,700.00            | 0.00               |
| Total Obra:              |      |     |           |                                                            | 789,700.00 | 0.00           | 789,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 789,700.00               | 789,700.00            | 0.00               |
| 005                      |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO              |            |                |            |                      |              |           |        |                          |                       |                    |
|                          | 000  |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO              |            |                |            |                      |              |           |        |                          |                       |                    |
|                          |      |     |           | Total Financiamiento : 11                                  | 580,500.00 | 0.00           | 580,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 580,500.00               | 580,500.00            | 0.00               |
|                          | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 416                      | 1301 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 184,950.00 | 0.00           | 184,950.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 184,950.00               | 184,950.00            | 0.00               |
| 416                      | 1302 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 28,350.00  | 0.00           | 28,350.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,350.00                | 28,350.00             | 0.00               |
| 416                      | 1306 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 6,750.00   | 0.00           | 6,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |
| 416                      | 1307 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 2,700.00   | 0.00           | 2,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 416                      | 1311 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 22,950.00  | 0.00           | 22,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,950.00                | 22,950.00             | 0.00               |
| 416                      | 1312 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 40,500.00  | 0.00           | 40,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,500.00                | 40,500.00             | 0.00               |
| 416                      | 1315 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 21,600.00  | 0.00           | 21,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 416                      | 1318 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 45,900.00  | 0.00           | 45,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,900.00                | 45,900.00             | 0.00               |
| 416                      | 1321 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 10,800.00  | 0.00           | 10,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,887 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 1322 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 6,750.00   | 0.00           | 6,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |
| 416 | 1323 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 20,250.00  | 0.00           | 20,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416 | 1324 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 17,550.00  | 0.00           | 17,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,550.00                | 17,550.00             | 0.00               |
| 416 | 1326 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 63,450.00  | 0.00           | 63,450.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,450.00                | 63,450.00             | 0.00               |
| 416 | 1327 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 31,050.00  | 0.00           | 31,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,050.00                | 31,050.00             | 0.00               |
| 416 | 1331 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 55,350.00  | 0.00           | 55,350.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,350.00                | 55,350.00             | 0.00               |
| 416 | 1332 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 10,800.00  | 0.00           | 10,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 416 | 1333 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 10,800.00  | 0.00           | 10,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400        | 580,500.00 | 0.00           | 580,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 580,500.00               | 580,500.00            | 0.00               |
|     |      |     |           | Total Fuente:                   | 580,500.00 | 0.00           | 580,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 580,500.00               | 580,500.00            | 0.00               |
|     |      |     |           | Total Actividad :               | 580,500.00 | 0.00           | 580,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 580,500.00               | 580,500.00            | 0.00               |
|     |      |     |           | Total Obra:                     | 580,500.00 | 0.00           | 580,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 580,500.00               | 580,500.00            | 0.00               |
|     | 010  |     |           | DOTACIÓN DE ÚTILES ESCOLARES    |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES    |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11       | 638,200.00 | 0.00           | 638,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 638,200.00               | 638,200.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS        |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 1301 | 11  |           | PAPEL DE ESCRITORIO             | 3,762.00   | 0.00           | 3,762.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,762.00                 | 3,762.00              | 0.00               |
| 241 | 1302 | 11  |           | PAPEL DE ESCRITORIO             | 1,386.00   | 0.00           | 1,386.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,386.00                 | 1,386.00              | 0.00               |
| 241 | 1304 | 11  |           | PAPEL DE ESCRITORIO             | 264.00     | 0.00           | 264.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 241 | 1306 | 11  |           | PAPEL DE ESCRITORIO             | 330.00     | 0.00           | 330.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 241 | 1307 | 11  |           | PAPEL DE ESCRITORIO             | 1,782.00   | 0.00           | 1,782.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,782.00                 | 1,782.00              | 0.00               |
| 241 | 1311 | 11  |           | PAPEL DE ESCRITORIO             | 330.00     | 0.00           | 330.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 241 | 1312 | 11  |           | PAPEL DE ESCRITORIO             | 297.00     | 0.00           | 297.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 297.00                   | 297.00                | 0.00               |
| 241 | 1313 | 11  |           | PAPEL DE ESCRITORIO             | 264.00     | 0.00           | 264.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 241 | 1314 | 11  |           | PAPEL DE ESCRITORIO             | 1,122.00   | 0.00           | 1,122.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,122.00                 | 1,122.00              | 0.00               |
| 241 | 1322 | 11  |           | PAPEL DE ESCRITORIO             | 627.00     | 0.00           | 627.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 627.00                   | 627.00                | 0.00               |
| 241 | 1324 | 11  |           | PAPEL DE ESCRITORIO             | 165.00     | 0.00           | 165.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 165.00                   | 165.00                | 0.00               |
| 241 | 1326 | 11  |           | PAPEL DE ESCRITORIO             | 165.00     | 0.00           | 165.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 165.00                   | 165.00                | 0.00               |
| 241 | 1327 | 11  |           | PAPEL DE ESCRITORIO             | 1,254.00   | 0.00           | 1,254.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,254.00                 | 1,254.00              | 0.00               |
| 241 | 1331 | 11  |           | PAPEL DE ESCRITORIO             | 165.00     | 0.00           | 165.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 165.00                   | 165.00                | 0.00               |
| 241 | 1333 | 11  |           | PAPEL DE ESCRITORIO             | 1,023.00   | 0.00           | 1,023.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,023.00                 | 1,023.00              | 0.00               |
| 243 | 1301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 2,166.00   | 0.00           | 2,166.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,166.00                 | 2,166.00              | 0.00               |
| 243 | 1302 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 798.00     | 0.00           | 798.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 798.00                   | 798.00                | 0.00               |
| 243 | 1304 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 152.00     | 0.00           | 152.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 152.00                   | 152.00                | 0.00               |
| 243 | 1306 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 190.00     | 0.00           | 190.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 190.00                   | 190.00                | 0.00               |
| 243 | 1307 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 1,026.00   | 0.00           | 1,026.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,026.00                 | 1,026.00              | 0.00               |
| 243 | 1311 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 190.00     | 0.00           | 190.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 190.00                   | 190.00                | 0.00               |
| 243 | 1312 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 171.00     | 0.00           | 171.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 171.00                   | 171.00                | 0.00               |
| 243 | 1313 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 152.00     | 0.00           | 152.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 152.00                   | 152.00                | 0.00               |
| 243 | 1314 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 646.00     | 0.00           | 646.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 646.00                   | 646.00                | 0.00               |
| 243 | 1322 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 361.00     | 0.00           | 361.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 361.00                   | 361.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,888 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 243                           | 1324 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 95.00      | 0.00           | 95.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 95.00                    | 95.00                 | 0.00               |
| 243                           | 1326 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 95.00      | 0.00           | 95.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 95.00                    | 95.00                 | 0.00               |
| 243                           | 1327 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 722.00     | 0.00           | 722.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 722.00                   | 722.00                | 0.00               |
| 243                           | 1331 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 95.00      | 0.00           | 95.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 95.00                    | 95.00                 | 0.00               |
| 243                           | 1333 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 589.00     | 0.00           | 589.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 589.00                   | 589.00                | 0.00               |
| 244                           | 1301 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 1,368.00   | 0.00           | 1,368.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,368.00                 | 1,368.00              | 0.00               |
| 244                           | 1302 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 504.00     | 0.00           | 504.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 504.00                   | 504.00                | 0.00               |
| 244                           | 1304 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 96.00      | 0.00           | 96.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 244                           | 1306 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 120.00     | 0.00           | 120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 244                           | 1307 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 648.00     | 0.00           | 648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 648.00                   | 648.00                | 0.00               |
| 244                           | 1311 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 120.00     | 0.00           | 120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 244                           | 1312 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 108.00     | 0.00           | 108.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244                           | 1313 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 96.00      | 0.00           | 96.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 244                           | 1314 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 408.00     | 0.00           | 408.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 408.00                   | 408.00                | 0.00               |
| 244                           | 1322 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 228.00     | 0.00           | 228.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 228.00                   | 228.00                | 0.00               |
| 244                           | 1324 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 60.00      | 0.00           | 60.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244                           | 1326 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 60.00      | 0.00           | 60.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244                           | 1327 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 456.00     | 0.00           | 456.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 456.00                   | 456.00                | 0.00               |
| 244                           | 1331 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 60.00      | 0.00           | 60.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244                           | 1333 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 372.00     | 0.00           | 372.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 372.00                   | 372.00                | 0.00               |
| 291                           | 1301 | 11  |           | ÚTILES DE OFICINA                                       | 4,104.00   | 0.00           | 4,104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,104.00                 | 4,104.00              | 0.00               |
| 291                           | 1302 | 11  |           | ÚTILES DE OFICINA                                       | 1,512.00   | 0.00           | 1,512.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512.00                 | 1,512.00              | 0.00               |
| 291                           | 1304 | 11  |           | ÚTILES DE OFICINA                                       | 288.00     | 0.00           | 288.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 291                           | 1306 | 11  |           | ÚTILES DE OFICINA                                       | 360.00     | 0.00           | 360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 291                           | 1307 | 11  |           | ÚTILES DE OFICINA                                       | 1,944.00   | 0.00           | 1,944.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,944.00                 | 1,944.00              | 0.00               |
| 291                           | 1311 | 11  |           | ÚTILES DE OFICINA                                       | 360.00     | 0.00           | 360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 291                           | 1312 | 11  |           | ÚTILES DE OFICINA                                       | 324.00     | 0.00           | 324.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 324.00                   | 324.00                | 0.00               |
| 291                           | 1313 | 11  |           | ÚTILES DE OFICINA                                       | 288.00     | 0.00           | 288.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 291                           | 1314 | 11  |           | ÚTILES DE OFICINA                                       | 1,224.00   | 0.00           | 1,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224.00                 | 1,224.00              | 0.00               |
| 291                           | 1322 | 11  |           | ÚTILES DE OFICINA                                       | 684.00     | 0.00           | 684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 684.00                   | 684.00                | 0.00               |
| 291                           | 1324 | 11  |           | ÚTILES DE OFICINA                                       | 180.00     | 0.00           | 180.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291                           | 1326 | 11  |           | ÚTILES DE OFICINA                                       | 180.00     | 0.00           | 180.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291                           | 1327 | 11  |           | ÚTILES DE OFICINA                                       | 1,368.00   | 0.00           | 1,368.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,368.00                 | 1,368.00              | 0.00               |
| 291                           | 1331 | 11  |           | ÚTILES DE OFICINA                                       | 180.00     | 0.00           | 180.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 291                           | 1333 | 11  |           | ÚTILES DE OFICINA                                       | 1,116.00   | 0.00           | 1,116.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,116.00                 | 1,116.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 39,200.00  | 0.00           | 39,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,200.00                | 39,200.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 1301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 271,000.00 | 0.00           | 271,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 271,000.00               | 271,000.00            | 0.00               |
| 435                           | 1302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 15,600.00  | 0.00           | 15,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |
| 435                           | 1304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,200.00   | 0.00           | 4,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,889 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR                    | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|------------------------------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |                              |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                      | 1306 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,800.00   | 0.00           | 4,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 435                      | 1307 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,600.00  | 0.00           | 25,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,600.00                | 25,600.00             | 0.00               |
| 435                      | 1311 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,200.00  | 0.00           | 17,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,200.00                | 17,200.00             | 0.00               |
| 435                      | 1312 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,400.00  | 0.00           | 15,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 435                      | 1313 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 435                      | 1314 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,400.00   | 0.00           | 7,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 435                      | 1315 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 435                      | 1317 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,200.00  | 0.00           | 21,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 435                      | 1321 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,800.00   | 0.00           | 9,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 435                      | 1322 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,800.00   | 0.00           | 5,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 435                      | 1323 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,600.00   | 0.00           | 9,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 435                      | 1324 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,400.00  | 0.00           | 17,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
| 435                      | 1326 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 94,600.00  | 0.00           | 94,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,600.00                | 94,600.00             | 0.00               |
| 435                      | 1327 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,000.00  | 0.00           | 23,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,000.00                | 23,000.00             | 0.00               |
| 435                      | 1331 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,400.00  | 0.00           | 24,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,400.00                | 24,400.00             | 0.00               |
| 435                      | 1332 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,800.00  | 0.00           | 12,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 435                      | 1333 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,200.00   | 0.00           | 7,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| Total Grupo de Gasto:400 |      |     |                              |                                                            | 599,000.00 | 0.00           | 599,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 599,000.00               | 599,000.00            | 0.00               |
| Total Fuente:            |      |     |                              |                                                            | 638,200.00 | 0.00           | 638,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 638,200.00               | 638,200.00            | 0.00               |
| Total Actividad :        |      |     |                              |                                                            | 638,200.00 | 0.00           | 638,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 638,200.00               | 638,200.00            | 0.00               |
| Total Obra:              |      |     |                              |                                                            | 638,200.00 | 0.00           | 638,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 638,200.00               | 638,200.00            | 0.00               |
|                          |      |     |                              |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 011                      |      |     | DOTACIÓN DE VALIJA DIDÁCTICA |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 000                      |      |     | DOTACIÓN DE VALIJA DIDÁCTICA |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
|                          |      |     | Total Financiamiento :       |                                                            | 11         | 74,800.00      | 0.00       | 74,800.00            | 0.00         | 0.00      | 0.00   | 74,800.00                | 74,800.00             | 0.00               |
| 200                      |      |     | MATERIALES Y SUMINISTROS     |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 241                      | 1301 | 11  |                              | PAPEL DE ESCRITORIO                                        | 560.00     | 0.00           | 560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 241                      | 1302 | 11  |                              | PAPEL DE ESCRITORIO                                        | 80.00      | 0.00           | 80.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241                      | 1307 | 11  |                              | PAPEL DE ESCRITORIO                                        | 80.00      | 0.00           | 80.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241                      | 1327 | 11  |                              | PAPEL DE ESCRITORIO                                        | 80.00      | 0.00           | 80.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241                      | 1331 | 11  |                              | PAPEL DE ESCRITORIO                                        | 80.00      | 0.00           | 80.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 244                      | 1301 | 11  |                              | PRODUCTOS DE ARTES GRÁFICAS                                | 756.00     | 0.00           | 756.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 756.00                   | 756.00                | 0.00               |
| 244                      | 1302 | 11  |                              | PRODUCTOS DE ARTES GRÁFICAS                                | 108.00     | 0.00           | 108.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,890 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |           |                |           |                      |              |           |        |                          |                       |                    |
| 244                           | 1307 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 108.00    | 0.00           | 108.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244                           | 1327 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 108.00    | 0.00           | 108.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244                           | 1331 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 108.00    | 0.00           | 108.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 267                           | 1301 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 672.00    | 0.00           | 672.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 672.00                   | 672.00                | 0.00               |
| 267                           | 1302 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 96.00     | 0.00           | 96.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267                           | 1307 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 96.00     | 0.00           | 96.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267                           | 1327 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 96.00     | 0.00           | 96.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267                           | 1331 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 96.00     | 0.00           | 96.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 291                           | 1301 | 11  |           | ÚTILES DE OFICINA                                       | 756.00    | 0.00           | 756.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 756.00                   | 756.00                | 0.00               |
| 291                           | 1302 | 11  |           | ÚTILES DE OFICINA                                       | 108.00    | 0.00           | 108.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291                           | 1307 | 11  |           | ÚTILES DE OFICINA                                       | 108.00    | 0.00           | 108.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291                           | 1327 | 11  |           | ÚTILES DE OFICINA                                       | 108.00    | 0.00           | 108.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 291                           | 1331 | 11  |           | ÚTILES DE OFICINA                                       | 108.00    | 0.00           | 108.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 293                           | 1301 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 336.00    | 0.00           | 336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 293                           | 1302 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                           | 1307 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                           | 1327 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                           | 1331 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 48.00     | 0.00           | 48.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 4,840.00  | 0.00           | 4,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |           |                |           |                      |              |           |        |                          |                       |                    |
| 435                           | 1301 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 29,480.00 | 0.00           | 29,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,480.00                | 29,480.00             | 0.00               |
| 435                           | 1302 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435                           | 1304 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 440.00    | 0.00           | 440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 435                           | 1306 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435                           | 1307 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435                           | 1311 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435                           | 1312 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,320.00  | 0.00           | 1,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435                           | 1315 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 880.00    | 0.00           | 880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435                           | 1317 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435                           | 1321 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,400.00  | 0.00           | 4,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435                           | 1322 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 440.00    | 0.00           | 440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 435                           | 1323 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,760.00  | 0.00           | 1,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435                           | 1324 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,080.00  | 0.00           | 3,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435                           | 1326 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,040.00  | 0.00           | 7,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,891 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1327 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,960.00      | 0.00           | 3,960.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1331 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 1332 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,760.00      | 0.00           | 1,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1333 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 69,960.00     | 0.00           | 69,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,960.00                | 69,960.00             | 0.00               |
|     |      |     |           | Total Fuente:                                           | 74,800.00     | 0.00           | 74,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,800.00                | 74,800.00             | 0.00               |
|     |      |     |           | Total Actividad :                                       | 74,800.00     | 0.00           | 74,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,800.00                | 74,800.00             | 0.00               |
|     |      |     |           | Total Obra:                                             | 74,800.00     | 0.00           | 74,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,800.00                | 74,800.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 2,083,200.00  | 0.00           | 2,083,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,083,200.00             | 2,083,200.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 2,083,200.00  | 0.00           | 2,083,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,083,200.00             | 2,083,200.00          | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS           |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 23,904,217.00 | 0.00           | 23,904,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,904,217.00            | 23,904,217.00         | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE                                     | 841,788.00    | 0.00           | 841,788.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 841,788.00               | 841,788.00            | 0.00               |
| 011 | 1326 | 11  |           | PERSONAL PERMANENTE                                     | 429,828.00    | 0.00           | 429,828.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 429,828.00               | 429,828.00            | 0.00               |
| 013 | 1301 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 1326 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 336,396.00    | 0.00           | 336,396.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 336,396.00               | 336,396.00            | 0.00               |
| 015 | 1326 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 179,405.00    | 0.00           | 179,405.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 179,405.00               | 179,405.00            | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 849,528.00    | 0.00           | 849,528.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 849,528.00               | 849,528.00            | 0.00               |
| 017 | 1326 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 472,095.00    | 0.00           | 472,095.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 472,095.00               | 472,095.00            | 0.00               |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                                 | 14,776,776.00 | 0.00           | 14,776,776.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,776,776.00            | 14,776,776.00         | 0.00               |
| 022 | 1301 | 11  |           | PERSONAL POR CONTRATO                                   | 17,520.00     | 0.00           | 17,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,520.00                | 17,520.00             | 0.00               |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 2,989,253.00  | 0.00           | 2,989,253.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,989,253.00             | 2,989,253.00          | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                               | 1,388,479.00  | 0.00           | 1,388,479.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,388,479.00             | 1,388,479.00          | 0.00               |
| 071 | 1326 | 11  |           | AGUINALDO                                               | 84,585.00     | 0.00           | 84,585.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84,585.00                | 84,585.00             | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 1,388,479.00  | 0.00           | 1,388,479.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,388,479.00             | 1,388,479.00          | 0.00               |
| 072 | 1326 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 84,585.00     | 0.00           | 84,585.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84,585.00                | 84,585.00             | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL                                         | 60,900.00     | 0.00           | 60,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,900.00                | 60,900.00             | 0.00               |
| 073 | 1326 | 11  |           | BONO VACACIONAL                                         | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                | 23,904,217.00 | 0.00           | 23,904,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,904,217.00            | 23,904,217.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 23,904,217.00 | 0.00           | 23,904,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,904,217.00            | 23,904,217.00         | 0.00               |
|     |      |     |           | Total Actividad :                                       | 23,904,217.00 | 0.00           | 23,904,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,904,217.00            | 23,904,217.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,892 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                       | 23,904,217.00 | 0.00           | 23,904,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,904,217.00            | 23,904,217.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 23,904,217.00 | 0.00           | 23,904,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,904,217.00            | 23,904,217.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 23,904,217.00 | 0.00           | 23,904,217.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,904,217.00            | 23,904,217.00         | 0.00               |
| 02  |      |     |           | FORMACIÓN DE BACHILLERES                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 53,964.00     | 0.00           | 53,964.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,964.00                | 53,964.00             | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE                               | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                         | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL                                   | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                          | 53,964.00     | 0.00           | 53,964.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,964.00                | 53,964.00             | 0.00               |
|     |      |     |           | Total Fuente:                                     | 53,964.00     | 0.00           | 53,964.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,964.00                | 53,964.00             | 0.00               |
|     |      |     |           | Total Actividad :                                 | 53,964.00     | 0.00           | 53,964.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,964.00                | 53,964.00             | 0.00               |
|     |      |     |           | Total Obra:                                       | 53,964.00     | 0.00           | 53,964.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,964.00                | 53,964.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 53,964.00     | 0.00           | 53,964.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,964.00                | 53,964.00             | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 53,964.00     | 0.00           | 53,964.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,964.00                | 53,964.00             | 0.00               |
| 03  |      |     |           | FORMACIÓN DE PERITOS                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 987,988.00    | 0.00           | 987,988.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 987,988.00               | 987,988.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1301 | 11  |           | PERSONAL PERMANENTE                               | 202,536.00    | 0.00           | 202,536.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 202,536.00               | 202,536.00            | 0.00               |
| 011 | 1302 | 11  |           | PERSONAL PERMANENTE                               | 178,224.00    | 0.00           | 178,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 178,224.00               | 178,224.00            | 0.00               |
| 013 | 1302 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1302 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 49,716.00     | 0.00           | 49,716.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,716.00                | 49,716.00             | 0.00               |
| 017 | 1301 | 11  |           | DERECHOS ESCALAFONARIOS                           | 193,335.00    | 0.00           | 193,335.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 193,335.00               | 193,335.00            | 0.00               |
| 017 | 1302 | 11  |           | DERECHOS ESCALAFONARIOS                           | 207,195.00    | 0.00           | 207,195.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 207,195.00               | 207,195.00            | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                         | 32,995.00     | 0.00           | 32,995.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,995.00                | 32,995.00             | 0.00               |
| 071 | 1302 | 11  |           | AGUINALDO                                         | 34,396.00     | 0.00           | 34,396.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,396.00                | 34,396.00             | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 32,995.00     | 0.00           | 32,995.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,995.00                | 32,995.00             | 0.00               |
| 072 | 1302 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 34,396.00     | 0.00           | 34,396.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,396.00                | 34,396.00             | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL                                   | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1302 | 11  |           | BONO VACACIONAL                                   | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,893 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:000                                                  | 987,988.00    | 0.00           | 987,988.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 987,988.00               | 987,988.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 987,988.00    | 0.00           | 987,988.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 987,988.00               | 987,988.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 987,988.00    | 0.00           | 987,988.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 987,988.00               | 987,988.00            | 0.00               |
|     |      |     |           | Total Obra:                                                               | 987,988.00    | 0.00           | 987,988.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 987,988.00               | 987,988.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                                           | 987,988.00    | 0.00           | 987,988.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 987,988.00               | 987,988.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                                                       | 987,988.00    | 0.00           | 987,988.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 987,988.00               | 987,988.00            | 0.00               |
|     |      |     |           | Total Programa:                                                           | 27,029,369.00 | 0.00           | 27,029,369.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,029,369.00            | 27,029,369.00         | 0.00               |
| 15  |      |     |           | EDUCACIÓN EXTRAESCOLAR                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | DIRECCIÓN Y COORDINACIÓN                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | DIRECCIÓN Y COORDINACIÓN                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 155,000.00    | 0.00           | 155,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 155,000.00               | 155,000.00            | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 1301 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                  | 5,862.00      | 0.00           | 5,862.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,862.00                 | 5,862.00              | 0.00               |
| 133 | 1301 | 11  |           | VIÁTICOS EN EL INTERIOR                                                   | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 141 | 1301 | 11  |           | TRANSPORTE DE PERSONAS                                                    | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 185 | 1301 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                 | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                  | 47,862.00     | 0.00           | 47,862.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,862.00                | 47,862.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1301 | 11  |           | ALIMENTOS PARA PERSONAS                                                   | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 231 | 1301 | 11  |           | HILADOS Y TELAS                                                           | 838.00        | 0.00           | 838.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 838.00                   | 838.00                | 0.00               |
| 233 | 1301 | 11  |           | PRENDAS DE VESTIR                                                         | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 241 | 1301 | 11  |           | PAPEL DE ESCRITORIO                                                       | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 243 | 1301 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                               | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 262 | 1301 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 267 | 1301 | 11  |           | TINTES, PINTURAS Y COLORANTES                                             | 11,300.00     | 0.00           | 11,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,300.00                | 11,300.00             | 0.00               |
| 291 | 1301 | 11  |           | ÚTILES DE OFICINA                                                         | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 296 | 1301 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                  | 82,138.00     | 0.00           | 82,138.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82,138.00                | 82,138.00             | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 324 | 1301 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                 | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 328 | 1301 | 11  |           | EQUIPO DE CÓMPUTO                                                         | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                  | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 155,000.00    | 0.00           | 155,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 155,000.00               | 155,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 155,000.00    | 0.00           | 155,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 155,000.00               | 155,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                                               | 155,000.00    | 0.00           | 155,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 155,000.00               | 155,000.00            | 0.00               |
|     |      |     | 002       | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |               |                |               |                      |              |           |        |                          |                       |                    |

| PG  | SPG  | PY  | ACT / OBR |                                                                       |              |                |              |                      |              |           |        |                          |                       |                    |
|-----|------|-----|-----------|-----------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|     |      |     |           | DESCRIPCION                                                           | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN | UBG  | FTE |           |                                                                       |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 5,144,884.00 | 0.00           | 5,144,884.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,144,884.00             | 5,144,884.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 4,033,872.00 | 0.00           | 4,033,872.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,033,872.00             | 4,033,872.00          | 0.00               |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 429,500.00   | 0.00           | 429,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,500.00               | 429,500.00            | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                                             | 336,156.00   | 0.00           | 336,156.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336,156.00               | 336,156.00            | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 336,156.00   | 0.00           | 336,156.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336,156.00               | 336,156.00            | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL                                                       | 9,200.00     | 0.00           | 9,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 5,144,884.00 | 0.00           | 5,144,884.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,144,884.00             | 5,144,884.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 5,144,884.00 | 0.00           | 5,144,884.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,144,884.00             | 5,144,884.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 5,144,884.00 | 0.00           | 5,144,884.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,144,884.00             | 5,144,884.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 5,144,884.00 | 0.00           | 5,144,884.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,144,884.00             | 5,144,884.00          | 0.00               |
|     |      | 003 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 1,264,786.00 | 0.00           | 1,264,786.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,264,786.00             | 1,264,786.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 1,055,988.00 | 0.00           | 1,055,988.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,055,988.00             | 1,055,988.00          | 0.00               |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                                             | 87,999.00    | 0.00           | 87,999.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,999.00                | 87,999.00             | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 87,999.00    | 0.00           | 87,999.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,999.00                | 87,999.00             | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL                                                       | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 1,264,786.00 | 0.00           | 1,264,786.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,264,786.00             | 1,264,786.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 1,264,786.00 | 0.00           | 1,264,786.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,264,786.00             | 1,264,786.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 1,264,786.00 | 0.00           | 1,264,786.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,264,786.00             | 1,264,786.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 1,264,786.00 | 0.00           | 1,264,786.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,264,786.00             | 1,264,786.00          | 0.00               |
|     |      | 004 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 1,332,612.00 | 0.00           | 1,332,612.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,332,612.00             | 1,332,612.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 1,107,096.00 | 0.00           | 1,107,096.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,107,096.00             | 1,107,096.00          | 0.00               |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                                             | 92,258.00    | 0.00           | 92,258.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,258.00                | 92,258.00             | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 92,258.00    | 0.00           | 92,258.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,258.00                | 92,258.00             | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL                                                       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 1,332,612.00 | 0.00           | 1,332,612.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,332,612.00             | 1,332,612.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 1,332,612.00 | 0.00           | 1,332,612.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,332,612.00             | 1,332,612.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 1,332,612.00 | 0.00           | 1,332,612.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,332,612.00             | 1,332,612.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 1,332,612.00 | 0.00           | 1,332,612.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,332,612.00             | 1,332,612.00          | 0.00               |
|     |      | 008 |           | SERVICIOS DE MODALIDADES FLEXIBLES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE MODALIDADES FLEXIBLES                                    |              |                |              |                      |              |           |        |                          |                       |                    |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,895 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORTE: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>              | 2,865,796.00  | 0.00           | 2,865,796.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,865,796.00             | 2,865,796.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                       | 2,350,968.00  | 0.00           | 2,350,968.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,350,968.00             | 2,350,968.00          | 0.00               |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 120,000.00    | 0.00           | 120,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                     | 195,914.00    | 0.00           | 195,914.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,914.00               | 195,914.00            | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 195,914.00    | 0.00           | 195,914.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,914.00               | 195,914.00            | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL                               | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>               | 2,865,796.00  | 0.00           | 2,865,796.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,865,796.00             | 2,865,796.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                          | 2,865,796.00  | 0.00           | 2,865,796.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,865,796.00             | 2,865,796.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                      | 2,865,796.00  | 0.00           | 2,865,796.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,865,796.00             | 2,865,796.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                            | 2,865,796.00  | 0.00           | 2,865,796.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,865,796.00             | 2,865,796.00          | 0.00               |
|     | 009  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>              | 782,966.00    | 0.00           | 782,966.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 782,966.00               | 782,966.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                       | 336,000.00    | 0.00           | 336,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 336,000.00               | 336,000.00            | 0.00               |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 346,128.00    | 0.00           | 346,128.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 346,128.00               | 346,128.00            | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                     | 50,119.00     | 0.00           | 50,119.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,119.00                | 50,119.00             | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 50,119.00     | 0.00           | 50,119.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,119.00                | 50,119.00             | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL                               | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>               | 782,966.00    | 0.00           | 782,966.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 782,966.00               | 782,966.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                          | 782,966.00    | 0.00           | 782,966.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 782,966.00               | 782,966.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                      | 782,966.00    | 0.00           | 782,966.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 782,966.00               | 782,966.00            | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                            | 782,966.00    | 0.00           | 782,966.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 782,966.00               | 782,966.00            | 0.00               |
|     |      |     |           | <b>Total Proyecto:</b>                        | 11,546,044.00 | 0.00           | 11,546,044.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,546,044.00            | 11,546,044.00         | 0.00               |
|     |      |     |           | <b>Total Sub Programa:</b>                    | 11,546,044.00 | 0.00           | 11,546,044.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,546,044.00            | 11,546,044.00         | 0.00               |
|     |      |     |           | <b>Total Programa:</b>                        | 11,546,044.00 | 0.00           | 11,546,044.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,546,044.00            | 11,546,044.00         | 0.00               |
| 18  |      |     |           | EDUCACIÓN INICIAL                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN INICIAL                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN INICIAL                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>              | 2,687,004.00  | 0.00           | 2,687,004.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,687,004.00             | 2,687,004.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1301 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,494,000.00  | 0.00           | 1,494,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,494,000.00             | 1,494,000.00          | 0.00               |
| 027 | 1301 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 827,670.00    | 0.00           | 827,670.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 827,670.00               | 827,670.00            | 0.00               |
| 071 | 1301 | 11  |           | AGUINALDO                                     | 171,417.00    | 0.00           | 171,417.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 171,417.00               | 171,417.00            | 0.00               |
| 072 | 1301 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 171,417.00    | 0.00           | 171,417.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 171,417.00               | 171,417.00            | 0.00               |
| 073 | 1301 | 11  |           | BONO VACACIONAL                               | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,896 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG                                           | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|-----------------------------------------------|-----|-----------|----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG                                           | FTE |           |                                              |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Grupo de Gasto:000      |                                               |     |           |                                              | 2,664,504.00  | 0.00           | 2,664,504.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,664,504.00             | 2,664,504.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |                                               |     |           |                                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 419                           | 1301                                          | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 7,500.00      | 0.00           | 7,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 419                           | 1302                                          | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| Total Grupo de Gasto:400      |                                               |     |           |                                              | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| Total Fuente:                 |                                               |     |           |                                              | 2,687,004.00  | 0.00           | 2,687,004.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,687,004.00             | 2,687,004.00          | 0.00               |
| Total Actividad :             |                                               |     |           |                                              | 2,687,004.00  | 0.00           | 2,687,004.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,687,004.00             | 2,687,004.00          | 0.00               |
| Total Obra:                   |                                               |     |           |                                              | 2,687,004.00  | 0.00           | 2,687,004.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,687,004.00             | 2,687,004.00          | 0.00               |
| Total Proyecto:               |                                               |     |           |                                              | 2,687,004.00  | 0.00           | 2,687,004.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,687,004.00             | 2,687,004.00          | 0.00               |
| Total Sub Programa:           |                                               |     |           |                                              | 2,687,004.00  | 0.00           | 2,687,004.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,687,004.00             | 2,687,004.00          | 0.00               |
| Total Programa:               |                                               |     |           |                                              | 2,687,004.00  | 0.00           | 2,687,004.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,687,004.00             | 2,687,004.00          | 0.00               |
| 20                            | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS   |     |           |                                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 00                            | SIN SUBPROGRAMA                               |     |           |                                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                           | SIN PROYECTO                                  |     |           |                                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 002                           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |     |           |                                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |     |           |                                              |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21     |                                               |     |           |                                              | 41,492,520.00 | 0.00           | 41,492,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 41,492,520.00            | 41,492,520.00         | 0.00               |
| 200 MATERIALES Y SUMINISTROS  |                                               |     |           |                                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 211                           | 1301                                          | 21  |           | ALIMENTOS PARA PERSONAS                      | 95,840.00     | 0.00           | 95,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,840.00                | 95,840.00             | 0.00               |
| 211                           | 1302                                          | 21  |           | ALIMENTOS PARA PERSONAS                      | 4,320.00      | 0.00           | 4,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320.00                 | 4,320.00              | 0.00               |
| 211                           | 1303                                          | 21  |           | ALIMENTOS PARA PERSONAS                      | 11,200.00     | 0.00           | 11,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 211                           | 1304                                          | 21  |           | ALIMENTOS PARA PERSONAS                      | 11,880.00     | 0.00           | 11,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 211                           | 1305                                          | 21  |           | ALIMENTOS PARA PERSONAS                      | 37,800.00     | 0.00           | 37,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,800.00                | 37,800.00             | 0.00               |
| 211                           | 1306                                          | 21  |           | ALIMENTOS PARA PERSONAS                      | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211                           | 1307                                          | 21  |           | ALIMENTOS PARA PERSONAS                      | 30,240.00     | 0.00           | 30,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,240.00                | 30,240.00             | 0.00               |
| 211                           | 1308                                          | 21  |           | ALIMENTOS PARA PERSONAS                      | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211                           | 1309                                          | 21  |           | ALIMENTOS PARA PERSONAS                      | 4,320.00      | 0.00           | 4,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320.00                 | 4,320.00              | 0.00               |
| 211                           | 1310                                          | 21  |           | ALIMENTOS PARA PERSONAS                      | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211                           | 1311                                          | 21  |           | ALIMENTOS PARA PERSONAS                      | 11,200.00     | 0.00           | 11,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 211                           | 1312                                          | 21  |           | ALIMENTOS PARA PERSONAS                      | 4,320.00      | 0.00           | 4,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320.00                 | 4,320.00              | 0.00               |
| 211                           | 1313                                          | 21  |           | ALIMENTOS PARA PERSONAS                      | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211                           | 1314                                          | 21  |           | ALIMENTOS PARA PERSONAS                      | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211                           | 1315                                          | 21  |           | ALIMENTOS PARA PERSONAS                      | 11,200.00     | 0.00           | 11,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 211                           | 1316                                          | 21  |           | ALIMENTOS PARA PERSONAS                      | 4,320.00      | 0.00           | 4,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320.00                 | 4,320.00              | 0.00               |
| 211                           | 1317                                          | 21  |           | ALIMENTOS PARA PERSONAS                      | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211                           | 1318                                          | 21  |           | ALIMENTOS PARA PERSONAS                      | 22,400.00     | 0.00           | 22,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,400.00                | 22,400.00             | 0.00               |
| 211                           | 1319                                          | 21  |           | ALIMENTOS PARA PERSONAS                      | 39,960.00     | 0.00           | 39,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,960.00                | 39,960.00             | 0.00               |
| 211                           | 1320                                          | 21  |           | ALIMENTOS PARA PERSONAS                      | 35,640.00     | 0.00           | 35,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,640.00                | 35,640.00             | 0.00               |
| 211                           | 1321                                          | 21  |           | ALIMENTOS PARA PERSONAS                      | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211                           | 1322                                          | 21  |           | ALIMENTOS PARA PERSONAS                      | 14,040.00     | 0.00           | 14,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,040.00                | 14,040.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,897 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 1323 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 19,440.00    | 0.00           | 19,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,440.00                | 19,440.00             | 0.00               |
| 211 | 1324 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 4,320.00     | 0.00           | 4,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320.00                 | 4,320.00              | 0.00               |
| 211 | 1325 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 4,320.00     | 0.00           | 4,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320.00                 | 4,320.00              | 0.00               |
| 211 | 1326 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1327 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 42,120.00    | 0.00           | 42,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,120.00                | 42,120.00             | 0.00               |
| 211 | 1328 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 11,200.00    | 0.00           | 11,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 211 | 1329 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 4,320.00     | 0.00           | 4,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320.00                 | 4,320.00              | 0.00               |
| 211 | 1330 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1331 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 79,920.00    | 0.00           | 79,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,920.00                | 79,920.00             | 0.00               |
| 211 | 1332 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211 | 1333 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 538,920.00   | 0.00           | 538,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 538,920.00               | 538,920.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,693,680.00 | 0.00           | 4,693,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,693,680.00             | 4,693,680.00          | 0.00               |
| 435 | 1302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,665,520.00 | 0.00           | 3,665,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,665,520.00             | 3,665,520.00          | 0.00               |
| 435 | 1303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 994,680.00   | 0.00           | 994,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 994,680.00               | 994,680.00            | 0.00               |
| 435 | 1304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,276,560.00 | 0.00           | 1,276,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,276,560.00             | 1,276,560.00          | 0.00               |
| 435 | 1305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,652,400.00 | 0.00           | 1,652,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,652,400.00             | 1,652,400.00          | 0.00               |
| 435 | 1306 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,480,680.00 | 0.00           | 1,480,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,480,680.00             | 1,480,680.00          | 0.00               |
| 435 | 1307 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,859,760.00 | 0.00           | 1,859,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,859,760.00             | 1,859,760.00          | 0.00               |
| 435 | 1308 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,580,040.00 | 0.00           | 1,580,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,580,040.00             | 1,580,040.00          | 0.00               |
| 435 | 1309 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,870,560.00 | 0.00           | 1,870,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,870,560.00             | 1,870,560.00          | 0.00               |
| 435 | 1310 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 988,200.00   | 0.00           | 988,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 988,200.00               | 988,200.00            | 0.00               |
| 435 | 1311 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,232,280.00 | 0.00           | 1,232,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,232,280.00             | 1,232,280.00          | 0.00               |
| 435 | 1312 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,999,080.00 | 0.00           | 1,999,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,999,080.00             | 1,999,080.00          | 0.00               |
| 435 | 1313 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 816,480.00   | 0.00           | 816,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 816,480.00               | 816,480.00            | 0.00               |
| 435 | 1314 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 426,600.00   | 0.00           | 426,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 426,600.00               | 426,600.00            | 0.00               |
| 435 | 1315 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 435,240.00   | 0.00           | 435,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 435,240.00               | 435,240.00            | 0.00               |
| 435 | 1316 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 541,080.00   | 0.00           | 541,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 541,080.00               | 541,080.00            | 0.00               |
| 435 | 1317 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,389,960.00 | 0.00           | 1,389,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,389,960.00             | 1,389,960.00          | 0.00               |
| 435 | 1318 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,040,120.00 | 0.00           | 2,040,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,040,120.00             | 2,040,120.00          | 0.00               |
| 435 | 1319 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,196,640.00 | 0.00           | 1,196,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,196,640.00             | 1,196,640.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,898 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR                                  | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|--------------------------------------------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |                                            |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 435                       | 1320 | 21  |                                            | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,418,040.00   | 0.00           | 1,418,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,040.00             | 1,418,040.00          | 0.00               |
| 435                       | 1321 | 21  |                                            | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 414,720.00     | 0.00           | 414,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 414,720.00               | 414,720.00            | 0.00               |
| 435                       | 1322 | 21  |                                            | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 866,160.00     | 0.00           | 866,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 866,160.00               | 866,160.00            | 0.00               |
| 435                       | 1323 | 21  |                                            | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 780,840.00     | 0.00           | 780,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 435                       | 1324 | 21  |                                            | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 579,960.00     | 0.00           | 579,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 579,960.00               | 579,960.00            | 0.00               |
| 435                       | 1325 | 21  |                                            | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 482,760.00     | 0.00           | 482,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 482,760.00               | 482,760.00            | 0.00               |
| 435                       | 1326 | 21  |                                            | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,498,040.00   | 0.00           | 2,498,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,498,040.00             | 2,498,040.00          | 0.00               |
| 435                       | 1327 | 21  |                                            | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,424,520.00   | 0.00           | 1,424,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,424,520.00             | 1,424,520.00          | 0.00               |
| 435                       | 1328 | 21  |                                            | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 438,480.00     | 0.00           | 438,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 438,480.00               | 438,480.00            | 0.00               |
| 435                       | 1329 | 21  |                                            | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 342,360.00     | 0.00           | 342,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 342,360.00               | 342,360.00            | 0.00               |
| 435                       | 1330 | 21  |                                            | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 412,560.00     | 0.00           | 412,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 412,560.00               | 412,560.00            | 0.00               |
| 435                       | 1331 | 21  |                                            | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 423,360.00     | 0.00           | 423,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 423,360.00               | 423,360.00            | 0.00               |
| 435                       | 1332 | 21  |                                            | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 468,720.00     | 0.00           | 468,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 468,720.00               | 468,720.00            | 0.00               |
| 435                       | 1333 | 21  |                                            | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 263,520.00     | 0.00           | 263,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 263,520.00               | 263,520.00            | 0.00               |
| Total Grupo de Gasto:400  |      |     |                                            |                                                         | 40,953,600.00  | 0.00           | 40,953,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,953,600.00            | 40,953,600.00         | 0.00               |
| Total Fuente:             |      |     |                                            |                                                         | 41,492,520.00  | 0.00           | 41,492,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,492,520.00            | 41,492,520.00         | 0.00               |
| Total Actividad :         |      |     |                                            |                                                         | 41,492,520.00  | 0.00           | 41,492,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,492,520.00            | 41,492,520.00         | 0.00               |
| Total Obra:               |      |     |                                            |                                                         | 41,492,520.00  | 0.00           | 41,492,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,492,520.00            | 41,492,520.00         | 0.00               |
|                           |      |     |                                            |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 003                       |      |     | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       |      |     | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21 |      |     |                                            |                                                         | 222,456,240.00 | 0.00           | 222,456,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 222,456,240.00           | 222,456,240.00        | 0.00               |
|                           |      |     |                                            |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 200                       |      |     | MATERIALES Y SUMINISTROS                   |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 211                       | 1301 | 21  |                                            | ALIMENTOS PARA PERSONAS                                 | 32,120.00      | 0.00           | 32,120.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 32,120.00                | 32,120.00             | 0.00               |
| 211                       | 1302 | 21  |                                            | ALIMENTOS PARA PERSONAS                                 | 40,720.00      | 0.00           | 40,720.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40,720.00                | 40,720.00             | 0.00               |
| 211                       | 1303 | 21  |                                            | ALIMENTOS PARA PERSONAS                                 | 18,360.00      | 0.00           | 18,360.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,360.00                | 18,360.00             | 0.00               |
| 211                       | 1304 | 21  |                                            | ALIMENTOS PARA PERSONAS                                 | 11,880.00      | 0.00           | 11,880.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 211                       | 1305 | 21  |                                            | ALIMENTOS PARA PERSONAS                                 | 45,880.00      | 0.00           | 45,880.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 45,880.00                | 45,880.00             | 0.00               |
| 211                       | 1306 | 21  |                                            | ALIMENTOS PARA PERSONAS                                 | 11,880.00      | 0.00           | 11,880.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 211                       | 1307 | 21  |                                            | ALIMENTOS PARA PERSONAS                                 | 20,240.00      | 0.00           | 20,240.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,240.00                | 20,240.00             | 0.00               |
| 211                       | 1308 | 21  |                                            | ALIMENTOS PARA PERSONAS                                 | 73,400.00      | 0.00           | 73,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 73,400.00                | 73,400.00             | 0.00               |
| 211                       | 1309 | 21  |                                            | ALIMENTOS PARA PERSONAS                                 | 3,200.00       | 0.00           | 3,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211                       | 1310 | 21  |                                            | ALIMENTOS PARA PERSONAS                                 | 3,200.00       | 0.00           | 3,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211                       | 1311 | 21  |                                            | ALIMENTOS PARA PERSONAS                                 | 19,440.00      | 0.00           | 19,440.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,440.00                | 19,440.00             | 0.00               |
| 211                       | 1312 | 21  |                                            | ALIMENTOS PARA PERSONAS                                 | 4,320.00       | 0.00           | 4,320.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320.00                 | 4,320.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,899 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 211                           | 1313 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211                           | 1314 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211                           | 1315 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 11,600.00     | 0.00           | 11,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 211                           | 1316 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 12,960.00     | 0.00           | 12,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,960.00                | 12,960.00             | 0.00               |
| 211                           | 1317 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211                           | 1318 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 32,400.00     | 0.00           | 32,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 211                           | 1319 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 43,960.00     | 0.00           | 43,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,960.00                | 43,960.00             | 0.00               |
| 211                           | 1320 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 35,640.00     | 0.00           | 35,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,640.00                | 35,640.00             | 0.00               |
| 211                           | 1321 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211                           | 1322 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 14,040.00     | 0.00           | 14,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,040.00                | 14,040.00             | 0.00               |
| 211                           | 1323 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 66,120.00     | 0.00           | 66,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,120.00                | 66,120.00             | 0.00               |
| 211                           | 1324 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211                           | 1325 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 44,280.00     | 0.00           | 44,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,280.00                | 44,280.00             | 0.00               |
| 211                           | 1326 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211                           | 1327 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 52,080.00     | 0.00           | 52,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,080.00                | 52,080.00             | 0.00               |
| 211                           | 1328 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 12,960.00     | 0.00           | 12,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,960.00                | 12,960.00             | 0.00               |
| 211                           | 1329 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 10,240.00     | 0.00           | 10,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,240.00                | 10,240.00             | 0.00               |
| 211                           | 1330 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211                           | 1331 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 188,360.00    | 0.00           | 188,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 188,360.00               | 188,360.00            | 0.00               |
| 211                           | 1332 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 211                           | 1333 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 838,080.00    | 0.00           | 838,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 838,080.00               | 838,080.00            | 0.00               |
|                               |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                           | 1301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,966,640.00 | 0.00           | 14,966,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,966,640.00            | 14,966,640.00         | 0.00               |
| 435                           | 1302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,066,080.00 | 0.00           | 16,066,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,066,080.00            | 16,066,080.00         | 0.00               |
| 435                           | 1303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,123,360.00  | 0.00           | 3,123,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,123,360.00             | 3,123,360.00          | 0.00               |
| 435                           | 1304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,884,240.00 | 0.00           | 10,884,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,884,240.00            | 10,884,240.00         | 0.00               |
| 435                           | 1305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,081,720.00  | 0.00           | 9,081,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,081,720.00             | 9,081,720.00          | 0.00               |
| 435                           | 1306 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,981,120.00  | 0.00           | 6,981,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,981,120.00             | 6,981,120.00          | 0.00               |
| 435                           | 1307 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,806,160.00  | 0.00           | 6,806,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,806,160.00             | 6,806,160.00          | 0.00               |
| 435                           | 1308 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,406,800.00  | 0.00           | 9,406,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,406,800.00             | 9,406,800.00          | 0.00               |
| 435                           | 1309 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,778,240.00  | 0.00           | 8,778,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,778,240.00             | 8,778,240.00          | 0.00               |
| 435                           | 1310 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,969,320.00  | 0.00           | 7,969,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,969,320.00             | 7,969,320.00          | 0.00               |
| 435                           | 1311 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,180,920.00  | 0.00           | 7,180,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,180,920.00             | 7,180,920.00          | 0.00               |
| 435                           | 1312 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 11,116,440.00 | 0.00           | 11,116,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,116,440.00            | 11,116,440.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,900 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 1313 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,763,960.00   | 0.00           | 5,763,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,763,960.00             | 5,763,960.00          | 0.00               |
| 435 | 1314 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,832,840.00   | 0.00           | 2,832,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,832,840.00             | 2,832,840.00          | 0.00               |
| 435 | 1315 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,448,600.00   | 0.00           | 5,448,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,448,600.00             | 5,448,600.00          | 0.00               |
| 435 | 1316 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,822,120.00   | 0.00           | 3,822,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,822,120.00             | 3,822,120.00          | 0.00               |
| 435 | 1317 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,982,360.00   | 0.00           | 8,982,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,982,360.00             | 8,982,360.00          | 0.00               |
| 435 | 1318 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,658,600.00  | 0.00           | 11,658,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,658,600.00            | 11,658,600.00         | 0.00               |
| 435 | 1319 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,269,480.00   | 0.00           | 7,269,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,269,480.00             | 7,269,480.00          | 0.00               |
| 435 | 1320 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,784,560.00   | 0.00           | 6,784,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,784,560.00             | 6,784,560.00          | 0.00               |
| 435 | 1321 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,259,360.00   | 0.00           | 2,259,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,259,360.00             | 2,259,360.00          | 0.00               |
| 435 | 1322 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,756,240.00   | 0.00           | 3,756,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,756,240.00             | 3,756,240.00          | 0.00               |
| 435 | 1323 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,595,400.00   | 0.00           | 4,595,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,595,400.00             | 4,595,400.00          | 0.00               |
| 435 | 1324 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,638,440.00   | 0.00           | 2,638,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,638,440.00             | 2,638,440.00          | 0.00               |
| 435 | 1325 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,228,120.00   | 0.00           | 3,228,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,228,120.00             | 3,228,120.00          | 0.00               |
| 435 | 1326 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,594,600.00  | 0.00           | 21,594,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,594,600.00            | 21,594,600.00         | 0.00               |
| 435 | 1327 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,523,280.00   | 0.00           | 7,523,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,523,280.00             | 7,523,280.00          | 0.00               |
| 435 | 1328 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,015,280.00   | 0.00           | 2,015,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,015,280.00             | 2,015,280.00          | 0.00               |
| 435 | 1329 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,014,200.00   | 0.00           | 2,014,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,014,200.00             | 2,014,200.00          | 0.00               |
| 435 | 1330 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,793,880.00   | 0.00           | 1,793,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,793,880.00             | 1,793,880.00          | 0.00               |
| 435 | 1331 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,220,400.00   | 0.00           | 1,220,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,220,400.00             | 1,220,400.00          | 0.00               |
| 435 | 1332 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,798,280.00   | 0.00           | 2,798,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,798,280.00             | 2,798,280.00          | 0.00               |
| 435 | 1333 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,257,120.00   | 0.00           | 1,257,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,257,120.00             | 1,257,120.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 221,618,160.00 | 0.00           | 221,618,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 221,618,160.00           | 221,618,160.00        | 0.00               |
|     |      |     |           | Total Fuente:                                              | 222,456,240.00 | 0.00           | 222,456,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 222,456,240.00           | 222,456,240.00        | 0.00               |
|     |      |     |           | Total Actividad :                                          | 222,456,240.00 | 0.00           | 222,456,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 222,456,240.00           | 222,456,240.00        | 0.00               |
|     |      |     |           | Total Obra:                                                | 222,456,240.00 | 0.00           | 222,456,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 222,456,240.00           | 222,456,240.00        | 0.00               |
|     | 004  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 16,079,040.00  | 0.00           | 16,079,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,079,040.00            | 16,079,040.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 211 | 1301 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 121,200.00     | 0.00           | 121,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 121,200.00               | 121,200.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,901 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                      | 1302 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 4,380.00     | 0.00           | 4,380.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,380.00                 | 4,380.00              | 0.00               |
| 211                      | 1303 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 13,680.00    | 0.00           | 13,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,680.00                | 13,680.00             | 0.00               |
| 211                      | 1304 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 4,060.00     | 0.00           | 4,060.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,060.00                 | 4,060.00              | 0.00               |
| 211                      | 1305 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 2,880.00     | 0.00           | 2,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 211                      | 1306 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 4,980.00     | 0.00           | 4,980.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,980.00                 | 4,980.00              | 0.00               |
| 211                      | 1307 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 116,240.00   | 0.00           | 116,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 116,240.00               | 116,240.00            | 0.00               |
| 211                      | 1308 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 2,880.00     | 0.00           | 2,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 211                      | 1309 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 2,880.00     | 0.00           | 2,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 211                      | 1310 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 2,880.00     | 0.00           | 2,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 211                      | 1311 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 5,760.00     | 0.00           | 5,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 211                      | 1312 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 5,760.00     | 0.00           | 5,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 211                      | 1313 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 4,980.00     | 0.00           | 4,980.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,980.00                 | 4,980.00              | 0.00               |
| 211                      | 1314 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 4,780.00     | 0.00           | 4,780.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,780.00                 | 4,780.00              | 0.00               |
| 211                      | 1315 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 4,760.00     | 0.00           | 4,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,760.00                 | 4,760.00              | 0.00               |
| 211                      | 1316 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 2,880.00     | 0.00           | 2,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 211                      | 1317 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 4,760.00     | 0.00           | 4,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,760.00                 | 4,760.00              | 0.00               |
| 211                      | 1318 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 2,880.00     | 0.00           | 2,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 211                      | 1319 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 2,880.00     | 0.00           | 2,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 211                      | 1320 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 2,880.00     | 0.00           | 2,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 211                      | 1321 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 4,760.00     | 0.00           | 4,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,760.00                 | 4,760.00              | 0.00               |
| 211                      | 1322 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 4,380.00     | 0.00           | 4,380.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,380.00                 | 4,380.00              | 0.00               |
| 211                      | 1323 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 4,980.00     | 0.00           | 4,980.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,980.00                 | 4,980.00              | 0.00               |
| 211                      | 1324 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 4,980.00     | 0.00           | 4,980.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,980.00                 | 4,980.00              | 0.00               |
| 211                      | 1325 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 31,760.00    | 0.00           | 31,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,760.00                | 31,760.00             | 0.00               |
| 211                      | 1326 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 4,760.00     | 0.00           | 4,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,760.00                 | 4,760.00              | 0.00               |
| 211                      | 1327 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 14,440.00    | 0.00           | 14,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,440.00                | 14,440.00             | 0.00               |
| 211                      | 1328 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 2,880.00     | 0.00           | 2,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 211                      | 1329 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 2,880.00     | 0.00           | 2,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 211                      | 1330 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 2,880.00     | 0.00           | 2,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,880.00                 | 2,880.00              | 0.00               |
| 211                      | 1331 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 62,620.00    | 0.00           | 62,620.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,620.00                | 62,620.00             | 0.00               |
| 211                      | 1332 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 4,760.00     | 0.00           | 4,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,760.00                 | 4,760.00              | 0.00               |
| 211                      | 1333 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 2,100.00     | 0.00           | 2,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| Total Grupo de Gasto:200 |      |     |           |                                                         | 466,560.00   | 0.00           | 466,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 466,560.00               | 466,560.00            | 0.00               |
|                          |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 400                      |      |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                      | 1301 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,809,520.00 | 0.00           | 3,809,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,809,520.00             | 3,809,520.00          | 0.00               |
| 435                      | 1302 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 789,120.00   | 0.00           | 789,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 789,120.00               | 789,120.00            | 0.00               |
| 435                      | 1303 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 401,760.00   | 0.00           | 401,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 401,760.00               | 401,760.00            | 0.00               |
| 435                      | 1304 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 601,920.00   | 0.00           | 601,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 601,920.00               | 601,920.00            | 0.00               |
| 435                      | 1305 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 292,320.00   | 0.00           | 292,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 292,320.00               | 292,320.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,902 DE 2,524  
FECHA : 9/01/2025  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1306 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 534,240.00   | 0.00           | 534,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 534,240.00               | 534,240.00            | 0.00               |
| 435 | 1307 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 683,280.00   | 0.00           | 683,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 683,280.00               | 683,280.00            | 0.00               |
| 435 | 1308 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 396,000.00   | 0.00           | 396,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 396,000.00               | 396,000.00            | 0.00               |
| 435 | 1309 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 709,920.00   | 0.00           | 709,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 709,920.00               | 709,920.00            | 0.00               |
| 435 | 1310 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 243,360.00   | 0.00           | 243,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 243,360.00               | 243,360.00            | 0.00               |
| 435 | 1311 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 446,400.00   | 0.00           | 446,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 446,400.00               | 446,400.00            | 0.00               |
| 435 | 1312 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 716,400.00   | 0.00           | 716,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 716,400.00               | 716,400.00            | 0.00               |
| 435 | 1313 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 138,240.00   | 0.00           | 138,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,240.00               | 138,240.00            | 0.00               |
| 435 | 1314 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 143,280.00   | 0.00           | 143,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,280.00               | 143,280.00            | 0.00               |
| 435 | 1315 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 253,440.00   | 0.00           | 253,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 253,440.00               | 253,440.00            | 0.00               |
| 435 | 1316 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 110,880.00   | 0.00           | 110,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,880.00               | 110,880.00            | 0.00               |
| 435 | 1317 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 506,160.00   | 0.00           | 506,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 506,160.00               | 506,160.00            | 0.00               |
| 435 | 1318 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 269,280.00   | 0.00           | 269,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 269,280.00               | 269,280.00            | 0.00               |
| 435 | 1319 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 162,720.00   | 0.00           | 162,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 162,720.00               | 162,720.00            | 0.00               |
| 435 | 1320 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 273,600.00   | 0.00           | 273,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,600.00               | 273,600.00            | 0.00               |
| 435 | 1321 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 283,680.00   | 0.00           | 283,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 283,680.00               | 283,680.00            | 0.00               |
| 435 | 1322 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 230,400.00   | 0.00           | 230,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230,400.00               | 230,400.00            | 0.00               |
| 435 | 1323 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 286,560.00   | 0.00           | 286,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,560.00               | 286,560.00            | 0.00               |
| 435 | 1324 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 385,200.00   | 0.00           | 385,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 385,200.00               | 385,200.00            | 0.00               |
| 435 | 1325 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 204,480.00   | 0.00           | 204,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,480.00               | 204,480.00            | 0.00               |
| 435 | 1326 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,350,720.00 | 0.00           | 1,350,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,350,720.00             | 1,350,720.00          | 0.00               |
| 435 | 1327 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 623,520.00   | 0.00           | 623,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 623,520.00               | 623,520.00            | 0.00               |
| 435 | 1328 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 102,240.00   | 0.00           | 102,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,240.00               | 102,240.00            | 0.00               |
| 435 | 1329 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 67,680.00    | 0.00           | 67,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,680.00                | 67,680.00             | 0.00               |
| 435 | 1330 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 100,800.00   | 0.00           | 100,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,800.00               | 100,800.00            | 0.00               |
| 435 | 1331 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 211,680.00   | 0.00           | 211,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,680.00               | 211,680.00            | 0.00               |
| 435 | 1332 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 257,760.00   | 0.00           | 257,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 257,760.00               | 257,760.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Entidad Institucional Igual a 11130008

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PAGINA : 1,903 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 1333 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 25,920.00      | 0.00           | 25,920.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,920.00                | 25,920.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 15,612,480.00  | 0.00           | 15,612,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,612,480.00            | 15,612,480.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 16,079,040.00  | 0.00           | 16,079,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,079,040.00            | 16,079,040.00         | 0.00               |
|     |      |     |           | Total Actividad :                                       | 16,079,040.00  | 0.00           | 16,079,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,079,040.00            | 16,079,040.00         | 0.00               |
|     |      |     |           | Total Obra:                                             | 16,079,040.00  | 0.00           | 16,079,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,079,040.00            | 16,079,040.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 280,027,800.00 | 0.00           | 280,027,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 280,027,800.00           | 280,027,800.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 280,027,800.00 | 0.00           | 280,027,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 280,027,800.00           | 280,027,800.00        | 0.00               |
|     |      |     |           | Total Programa:                                         | 280,027,800.00 | 0.00           | 280,027,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 280,027,800.00           | 280,027,800.00        | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 003 |      |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA             |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA             |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 6,896,181.00   | 0.00           | 6,896,181.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,896,181.00             | 6,896,181.00          | 0.00               |
| 400 |      |     |           | TRANSFERENCIAS CORRIENTES                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 1302 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 98,747.00      | 0.00           | 98,747.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 98,747.00                | 98,747.00             | 0.00               |
| 431 | 1303 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1304 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 372,820.00     | 0.00           | 372,820.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 372,820.00               | 372,820.00            | 0.00               |
| 431 | 1305 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 681,154.00     | 0.00           | 681,154.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 681,154.00               | 681,154.00            | 0.00               |
| 431 | 1306 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 76,579.00      | 0.00           | 76,579.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 76,579.00                | 76,579.00             | 0.00               |
| 431 | 1307 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 362,745.00     | 0.00           | 362,745.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 1311 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1314 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1315 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1316 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1317 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 483,660.00     | 0.00           | 483,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 1318 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 1,003,594.00   | 0.00           | 1,003,594.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,003,594.00             | 1,003,594.00          | 0.00               |
| 431 | 1320 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 322,440.00     | 0.00           | 322,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 1323 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 201,525.00     | 0.00           | 201,525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 1324 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1325 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 296,241.00     | 0.00           | 296,241.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 296,241.00               | 296,241.00            | 0.00               |
| 431 | 1326 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 1,465,086.00   | 0.00           | 1,465,086.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,465,086.00             | 1,465,086.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,904 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG       | SPG              | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------|------------------|-----|-----------|------------------------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN      | UBG              | FTE |           |                                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 431      | 1327             | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 241,830.00       | 0.00           | 241,830.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431      | 1328             | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 282,135.00       | 0.00           | 282,135.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431      | 1331             | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 120,915.00       | 0.00           | 120,915.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431      | 1333             | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 161,220.00       | 0.00           | 161,220.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |
|          |                  |     |           | Total Grupo de Gasto:400                                   | 6,896,181.00     | 0.00           | 6,896,181.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,896,181.00             | 6,896,181.00          | 0.00               |
|          |                  |     |           | Total Fuente:                                              | 6,896,181.00     | 0.00           | 6,896,181.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,896,181.00             | 6,896,181.00          | 0.00               |
|          |                  |     |           | Total Actividad :                                          | 6,896,181.00     | 0.00           | 6,896,181.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,896,181.00             | 6,896,181.00          | 0.00               |
|          |                  |     |           | Total Obra:                                                | 6,896,181.00     | 0.00           | 6,896,181.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,896,181.00             | 6,896,181.00          | 0.00               |
|          | 004              |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA         |                  |                |                  |                      |              |           |        |                          |                       |                    |
|          |                  | 000 |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA         |                  |                |                  |                      |              |           |        |                          |                       |                    |
|          |                  |     |           | Total Financiamiento : 11                                  | 973,364.00       | 0.00           | 973,364.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 973,364.00               | 973,364.00            | 0.00               |
|          |                  | 400 |           | TRANSFERENCIAS CORRIENTES                                  |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 431      | 1317             | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 372,820.00       | 0.00           | 372,820.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 372,820.00               | 372,820.00            | 0.00               |
| 431      | 1318             | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 523,965.00       | 0.00           | 523,965.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 523,965.00               | 523,965.00            | 0.00               |
| 431      | 1326             | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 76,579.00        | 0.00           | 76,579.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 76,579.00                | 76,579.00             | 0.00               |
|          |                  |     |           | Total Grupo de Gasto:400                                   | 973,364.00       | 0.00           | 973,364.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 973,364.00               | 973,364.00            | 0.00               |
|          |                  |     |           | Total Fuente:                                              | 973,364.00       | 0.00           | 973,364.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 973,364.00               | 973,364.00            | 0.00               |
|          |                  |     |           | Total Actividad :                                          | 973,364.00       | 0.00           | 973,364.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 973,364.00               | 973,364.00            | 0.00               |
|          |                  |     |           | Total Obra:                                                | 973,364.00       | 0.00           | 973,364.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 973,364.00               | 973,364.00            | 0.00               |
|          |                  |     |           | Total Proyecto:                                            | 7,869,545.00     | 0.00           | 7,869,545.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,869,545.00             | 7,869,545.00          | 0.00               |
|          |                  |     |           | Total Sub Programa:                                        | 7,869,545.00     | 0.00           | 7,869,545.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,869,545.00             | 7,869,545.00          | 0.00               |
|          |                  |     |           | Total Programa:                                            | 7,869,545.00     | 0.00           | 7,869,545.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,869,545.00             | 7,869,545.00          | 0.00               |
|          |                  |     |           | Total Institución :                                        | 1,804,770,189.00 | 0.00           | 1,804,770,189.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,804,770,189.00         | 1,804,770,189.00      | 0.00               |
| ENTIDAD: | 1113-0008-314-00 |     |           | DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE EL QUICHÉ          |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 01       |                  |     |           | ACTIVIDADES CENTRALES                                      |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 00       |                  |     |           | SIN SUBPROGRAMA                                            |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 000      |                  |     |           | SIN PROYECTO                                               |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 002      |                  |     |           | SERVICIOS ADMINISTRATIVOS GENERALES                        |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 000      |                  |     |           | SERVICIOS ADMINISTRATIVOS GENERALES                        |                  |                |                  |                      |              |           |        |                          |                       |                    |
|          |                  |     |           | Total Financiamiento : 11                                  | 17,546,784.00    | 0.00           | 17,546,784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,546,784.00            | 17,546,784.00         | 0.00               |
|          |                  | 000 |           | SERVICIOS PERSONALES                                       |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 011      | 1401             | 11  |           | PERSONAL PERMANENTE                                        | 2,716,118.00     | 0.00           | 2,716,118.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,716,118.00             | 2,716,118.00          | 0.00               |
| 013      | 1401             | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 12,300.00        | 0.00           | 12,300.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 12,300.00                | 12,300.00             | 0.00               |
| 014      | 1401             | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 111,938.00       | 0.00           | 111,938.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 111,938.00               | 111,938.00            | 0.00               |
| 015      | 1401             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 4,348,672.00     | 0.00           | 4,348,672.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,348,672.00             | 4,348,672.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,905 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                                                                                   | 3,024,000.00  | 0.00           | 3,024,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,024,000.00             | 3,024,000.00          | 0.00               |
| 022 | 1401 | 11  |           | PERSONAL POR CONTRATO                                                                                     | 576,936.00    | 0.00           | 576,936.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 576,936.00               | 576,936.00            | 0.00               |
| 026 | 1401 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL                                               | 13,500.00     | 0.00           | 13,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                                                          | 2,518,101.00  | 0.00           | 2,518,101.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,518,101.00             | 2,518,101.00          | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                                                                                 | 992,514.00    | 0.00           | 992,514.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 992,514.00               | 992,514.00            | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                              | 997,505.00    | 0.00           | 997,505.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 997,505.00               | 997,505.00            | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL                                                                                           | 25,200.00     | 0.00           | 25,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,200.00                | 25,200.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                                                  | 15,336,784.00 | 0.00           | 15,336,784.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,336,784.00            | 15,336,784.00         | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 1401 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 112 | 1401 | 11  |           | AGUA                                                                                                      | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 1401 | 11  |           | TELEFONÍA                                                                                                 | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 114 | 1401 | 11  |           | CORREOS Y TELÉGRAFOS                                                                                      | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 122 | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                                                               | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 133 | 1401 | 11  |           | VIÁTICOS EN EL INTERIOR                                                                                   | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 151 | 1401 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                                                                      | 379,200.00    | 0.00           | 379,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 379,200.00               | 379,200.00            | 0.00               |
| 162 | 1401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA                                                        | 4,900.00      | 0.00           | 4,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,900.00                 | 4,900.00              | 0.00               |
| 165 | 1401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE                                                     | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 166 | 1401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>PARA COMUNICACIONES                                               | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 191 | 1401 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                                                      | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 195 | 1401 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                               | 7,000.00      | 0.00           | 7,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                                  | 733,100.00    | 0.00           | 733,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 733,100.00               | 733,100.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1401 | 11  |           | ALIMENTOS PARA PERSONAS                                                                                   | 8,025.00      | 0.00           | 8,025.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,025.00                 | 8,025.00              | 0.00               |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO                                                                                       | 19,999.00     | 0.00           | 19,999.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,999.00                | 19,999.00             | 0.00               |
| 243 | 1401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                               | 9,495.00      | 0.00           | 9,495.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,495.00                 | 9,495.00              | 0.00               |
| 244 | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                               | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 253 | 1401 | 11  |           | LLANTAS Y NEUMÁTICOS                                                                                      | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 261 | 1401 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                           | 749.00        | 0.00           | 749.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 749.00                   | 749.00                | 0.00               |
| 262 | 1401 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                                | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 267 | 1401 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                             | 64,997.00     | 0.00           | 64,997.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,997.00                | 64,997.00             | 0.00               |
| 268 | 1401 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.                                                             | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 286 | 1401 | 11  |           | HERRAMIENTAS MENORES                                                                                      | 500.00        | 0.00           | 500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 1401 | 11  |           | ÚTILES DE OFICINA                                                                                         | 15,500.00     | 0.00           | 15,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,500.00                | 15,500.00             | 0.00               |
| 292 | 1401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL                                                    | 9,999.00      | 0.00           | 9,999.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,999.00                 | 9,999.00              | 0.00               |
| 297 | 1401 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,906 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                                          | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------------------------------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                          | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 298 | 1401                                                                         | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL               | 55,636.00     | 0.00           | 55,636.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,636.00                | 55,636.00             | 0.00               |
|     |                                                                              |     |           | <b>Total Grupo de Gasto:200</b>                 | 309,900.00    | 0.00           | 309,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 309,900.00               | 309,900.00            | 0.00               |
|     |                                                                              | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES         |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 1401                                                                         | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                  | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 325 | 1401                                                                         | 11  |           | EQUIPO DE TRANSPORTE                            | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 326 | 1401                                                                         | 11  |           | EQUIPO PARA COMUNICACIONES                      | 14,000.00     | 0.00           | 14,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 328 | 1401                                                                         | 11  |           | EQUIPO DE CÓMPUTO                               | 130,000.00    | 0.00           | 130,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,000.00               | 130,000.00            | 0.00               |
| 329 | 1401                                                                         | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                     | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
|     |                                                                              |     |           | <b>Total Grupo de Gasto:300</b>                 | 399,000.00    | 0.00           | 399,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 399,000.00               | 399,000.00            | 0.00               |
|     |                                                                              | 400 |           | TRANSFERENCIAS CORRIENTES                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 1401                                                                         | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 768,000.00    | 0.00           | 768,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 768,000.00               | 768,000.00            | 0.00               |
|     |                                                                              |     |           | <b>Total Grupo de Gasto:400</b>                 | 768,000.00    | 0.00           | 768,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 768,000.00               | 768,000.00            | 0.00               |
|     |                                                                              |     |           | <b>Total Fuente:</b>                            | 17,546,784.00 | 0.00           | 17,546,784.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,546,784.00            | 17,546,784.00         | 0.00               |
|     |                                                                              |     |           | <b>Total Actividad :</b>                        | 17,546,784.00 | 0.00           | 17,546,784.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,546,784.00            | 17,546,784.00         | 0.00               |
|     |                                                                              |     |           | <b>Total Obra:</b>                              | 17,546,784.00 | 0.00           | 17,546,784.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,546,784.00            | 17,546,784.00         | 0.00               |
|     |                                                                              |     |           | <b>Total Proyecto:</b>                          | 17,546,784.00 | 0.00           | 17,546,784.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,546,784.00            | 17,546,784.00         | 0.00               |
|     |                                                                              |     |           | <b>Total Sub Programa:</b>                      | 17,546,784.00 | 0.00           | 17,546,784.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,546,784.00            | 17,546,784.00         | 0.00               |
|     |                                                                              |     |           | <b>Total Programa:</b>                          | 17,546,784.00 | 0.00           | 17,546,784.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,546,784.00            | 17,546,784.00         | 0.00               |
| 03  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                              |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                 |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                                              |     |           | <b>Total Financiamiento : 11</b>                | 123,660.00    | 0.00           | 123,660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 123,660.00               | 123,660.00            | 0.00               |
|     |                                                                              | 000 |           | SERVICIOS PERSONALES                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1401                                                                         | 11  |           | PERSONAL PERMANENTE                             | 27,648.00     | 0.00           | 27,648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 1404                                                                         | 11  |           | PERSONAL PERMANENTE                             | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1406                                                                         | 11  |           | PERSONAL PERMANENTE                             | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 015 | 1406                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,500.00      | 0.00           | 2,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 017 | 1401                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                         | 34,560.00     | 0.00           | 34,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 017 | 1404                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,520.00     | 0.00           | 11,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 1406                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,520.00     | 0.00           | 11,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 071 | 1401                                                                         | 11  |           | AGUINALDO                                       | 5,184.00      | 0.00           | 5,184.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 071 | 1404                                                                         | 11  |           | AGUINALDO                                       | 1,728.00      | 0.00           | 1,728.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 1406                                                                         | 11  |           | AGUINALDO                                       | 1,728.00      | 0.00           | 1,728.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 1401                                                                         | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 5,184.00      | 0.00           | 5,184.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 072 | 1404                                                                         | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,728.00      | 0.00           | 1,728.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072 | 1406                                                                         | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,728.00      | 0.00           | 1,728.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 073 | 1401                                                                         | 11  |           | BONO VACACIONAL                                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |                                                                              |     |           | <b>Total Grupo de Gasto:000</b>                 | 123,660.00    | 0.00           | 123,660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 123,660.00               | 123,660.00            | 0.00               |

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Entidad Institucional Igual a 11130008

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PAGINA : 1,907 DE 2,524  
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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                   | 123,660.00   | 0.00           | 123,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,660.00               | 123,660.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 123,660.00   | 0.00           | 123,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,660.00               | 123,660.00            | 0.00               |
|     |      |     |           | Total Obra:                                     | 123,660.00   | 0.00           | 123,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,660.00               | 123,660.00            | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 11        | Total Financiamiento :                          | 4,106,150.00 | 0.00           | 4,106,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,106,150.00             | 4,106,150.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1401 | 11  |           | PERSONAL PERMANENTE                             | 221,184.00   | 0.00           | 221,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,184.00               | 221,184.00            | 0.00               |
| 011 | 1402 | 11  |           | PERSONAL PERMANENTE                             | 165,888.00   | 0.00           | 165,888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,888.00               | 165,888.00            | 0.00               |
| 011 | 1403 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1405 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 1406 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 1408 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1409 | 11  |           | PERSONAL PERMANENTE                             | 221,184.00   | 0.00           | 221,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,184.00               | 221,184.00            | 0.00               |
| 011 | 1410 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1411 | 11  |           | PERSONAL PERMANENTE                             | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1412 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1413 | 11  |           | PERSONAL PERMANENTE                             | 221,088.00   | 0.00           | 221,088.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,088.00               | 221,088.00            | 0.00               |
| 011 | 1414 | 11  |           | PERSONAL PERMANENTE                             | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1415 | 11  |           | PERSONAL PERMANENTE                             | 165,840.00   | 0.00           | 165,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,840.00               | 165,840.00            | 0.00               |
| 011 | 1416 | 11  |           | PERSONAL PERMANENTE                             | 276,408.00   | 0.00           | 276,408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,408.00               | 276,408.00            | 0.00               |
| 011 | 1418 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 1419 | 11  |           | PERSONAL PERMANENTE                             | 165,864.00   | 0.00           | 165,864.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,864.00               | 165,864.00            | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00    | 0.00           | 28,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 1402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 31,800.00    | 0.00           | 31,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 015 | 1403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1408 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00    | 0.00           | 36,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 015 | 1410 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 12,400.00    | 0.00           | 12,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 015 | 1412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00    | 0.00           | 36,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 015 | 1414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00    | 0.00           | 26,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |

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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 1415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 30,900.00  | 0.00           | 30,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,900.00                | 30,900.00             | 0.00               |
| 015 | 1418 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1419 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 179,712.00 | 0.00           | 179,712.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,712.00               | 179,712.00            | 0.00               |
| 017 | 1402 | 11  |           | DERECHOS ESCALAFONARIOS                         | 152,064.00 | 0.00           | 152,064.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 152,064.00               | 152,064.00            | 0.00               |
| 017 | 1403 | 11  |           | DERECHOS ESCALAFONARIOS                         | 41,472.00  | 0.00           | 41,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 1405 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,818.00  | 0.00           | 13,818.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,818.00                | 13,818.00             | 0.00               |
| 017 | 1406 | 11  |           | DERECHOS ESCALAFONARIOS                         | 27,636.00  | 0.00           | 27,636.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,636.00                | 27,636.00             | 0.00               |
| 017 | 1408 | 11  |           | DERECHOS ESCALAFONARIOS                         | 41,472.00  | 0.00           | 41,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 1409 | 11  |           | DERECHOS ESCALAFONARIOS                         | 152,064.00 | 0.00           | 152,064.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 152,064.00               | 152,064.00            | 0.00               |
| 017 | 1410 | 11  |           | DERECHOS ESCALAFONARIOS                         | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 1411 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 017 | 1412 | 11  |           | DERECHOS ESCALAFONARIOS                         | 27,648.00  | 0.00           | 27,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 1413 | 11  |           | DERECHOS ESCALAFONARIOS                         | 138,180.00 | 0.00           | 138,180.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,180.00               | 138,180.00            | 0.00               |
| 017 | 1414 | 11  |           | DERECHOS ESCALAFONARIOS                         | 69,120.00  | 0.00           | 69,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,120.00                | 69,120.00             | 0.00               |
| 017 | 1415 | 11  |           | DERECHOS ESCALAFONARIOS                         | 96,738.00  | 0.00           | 96,738.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,738.00                | 96,738.00             | 0.00               |
| 017 | 1416 | 11  |           | DERECHOS ESCALAFONARIOS                         | 138,204.00 | 0.00           | 138,204.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,204.00               | 138,204.00            | 0.00               |
| 017 | 1418 | 11  |           | DERECHOS ESCALAFONARIOS                         | 27,636.00  | 0.00           | 27,636.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,636.00                | 27,636.00             | 0.00               |
| 017 | 1419 | 11  |           | DERECHOS ESCALAFONARIOS                         | 69,108.00  | 0.00           | 69,108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,108.00                | 69,108.00             | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                       | 34,108.00  | 0.00           | 34,108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,108.00                | 34,108.00             | 0.00               |
| 071 | 1402 | 11  |           | AGUINALDO                                       | 27,896.00  | 0.00           | 27,896.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,896.00                | 27,896.00             | 0.00               |
| 071 | 1403 | 11  |           | AGUINALDO                                       | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 071 | 1405 | 11  |           | AGUINALDO                                       | 5,758.00   | 0.00           | 5,758.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,758.00                 | 5,758.00              | 0.00               |
| 071 | 1406 | 11  |           | AGUINALDO                                       | 6,909.00   | 0.00           | 6,909.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,909.00                 | 6,909.00              | 0.00               |
| 071 | 1408 | 11  |           | AGUINALDO                                       | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 071 | 1409 | 11  |           | AGUINALDO                                       | 32,504.00  | 0.00           | 32,504.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,504.00                | 32,504.00             | 0.00               |
| 071 | 1410 | 11  |           | AGUINALDO                                       | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 1411 | 11  |           | AGUINALDO                                       | 10,568.00  | 0.00           | 10,568.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,568.00                | 10,568.00             | 0.00               |
| 071 | 1412 | 11  |           | AGUINALDO                                       | 6,912.00   | 0.00           | 6,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 1413 | 11  |           | AGUINALDO                                       | 31,339.00  | 0.00           | 31,339.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,339.00                | 31,339.00             | 0.00               |
| 071 | 1414 | 11  |           | AGUINALDO                                       | 16,376.00  | 0.00           | 16,376.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,376.00                | 16,376.00             | 0.00               |
| 071 | 1415 | 11  |           | AGUINALDO                                       | 21,882.00  | 0.00           | 21,882.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,882.00                | 21,882.00             | 0.00               |
| 071 | 1416 | 11  |           | AGUINALDO                                       | 35,251.00  | 0.00           | 35,251.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,251.00                | 35,251.00             | 0.00               |
| 071 | 1418 | 11  |           | AGUINALDO                                       | 7,609.00   | 0.00           | 7,609.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,609.00                 | 7,609.00              | 0.00               |
| 071 | 1419 | 11  |           | AGUINALDO                                       | 19,581.00  | 0.00           | 19,581.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,581.00                | 19,581.00             | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 34,108.00  | 0.00           | 34,108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,108.00                | 34,108.00             | 0.00               |
| 072 | 1402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 27,896.00  | 0.00           | 27,896.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,896.00                | 27,896.00             | 0.00               |
| 072 | 1403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 072 | 1405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 5,758.00   | 0.00           | 5,758.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,758.00                 | 5,758.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,909 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                                                                         | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-------------------------------------------------------------------------------------------------------------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                                                                         | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072                       | 1406                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,909.00     | 0.00           | 6,909.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,909.00                 | 6,909.00              | 0.00               |
| 072                       | 1408                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,064.00     | 0.00           | 8,064.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 072                       | 1409                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 32,504.00    | 0.00           | 32,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,504.00                | 32,504.00             | 0.00               |
| 072                       | 1410                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,912.00     | 0.00           | 6,912.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072                       | 1411                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 10,568.00    | 0.00           | 10,568.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,568.00                | 10,568.00             | 0.00               |
| 072                       | 1412                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 6,912.00     | 0.00           | 6,912.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072                       | 1413                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 31,339.00    | 0.00           | 31,339.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,339.00                | 31,339.00             | 0.00               |
| 072                       | 1414                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,376.00    | 0.00           | 16,376.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,376.00                | 16,376.00             | 0.00               |
| 072                       | 1415                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 21,882.00    | 0.00           | 21,882.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,882.00                | 21,882.00             | 0.00               |
| 072                       | 1416                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,251.00    | 0.00           | 35,251.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,251.00                | 35,251.00             | 0.00               |
| 072                       | 1418                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 7,609.00     | 0.00           | 7,609.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,609.00                 | 7,609.00              | 0.00               |
| 072                       | 1419                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,581.00    | 0.00           | 19,581.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,581.00                | 19,581.00             | 0.00               |
| 073                       | 1401                                                                                                        | 11  |           | BONO VACACIONAL              | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 1402                                                                                                        | 11  |           | BONO VACACIONAL              | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 1403                                                                                                        | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1405                                                                                                        | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1406                                                                                                        | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1408                                                                                                        | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1409                                                                                                        | 11  |           | BONO VACACIONAL              | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 1410                                                                                                        | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1411                                                                                                        | 11  |           | BONO VACACIONAL              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 1412                                                                                                        | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1413                                                                                                        | 11  |           | BONO VACACIONAL              | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 1414                                                                                                        | 11  |           | BONO VACACIONAL              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 1415                                                                                                        | 11  |           | BONO VACACIONAL              | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 1416                                                                                                        | 11  |           | BONO VACACIONAL              | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 1418                                                                                                        | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1419                                                                                                        | 11  |           | BONO VACACIONAL              | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| Total Grupo de Gasto:000  |                                                                                                             |     |           |                              | 4,106,150.00 | 0.00           | 4,106,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,106,150.00             | 4,106,150.00          | 0.00               |
| Total Fuente:             |                                                                                                             |     |           |                              | 4,106,150.00 | 0.00           | 4,106,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,106,150.00             | 4,106,150.00          | 0.00               |
| Total Actividad :         |                                                                                                             |     |           |                              | 4,106,150.00 | 0.00           | 4,106,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,106,150.00             | 4,106,150.00          | 0.00               |
| Total Obra:               |                                                                                                             |     |           |                              | 4,106,150.00 | 0.00           | 4,106,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,106,150.00             | 4,106,150.00          | 0.00               |
| Total Proyecto:           |                                                                                                             |     |           |                              | 4,229,810.00 | 0.00           | 4,229,810.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,229,810.00             | 4,229,810.00          | 0.00               |
| Total Sub Programa:       |                                                                                                             |     |           |                              | 4,229,810.00 | 0.00           | 4,229,810.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,229,810.00             | 4,229,810.00          | 0.00               |
| Total Programa:           |                                                                                                             |     |           |                              | 4,229,810.00 | 0.00           | 4,229,810.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,229,810.00             | 4,229,810.00          | 0.00               |
| 05                        | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |     |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                                                                                             |     |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                                                                                |     |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE SUPERVISIÓN                                                                                    |     |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE SUPERVISIÓN                                                                                    |     |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                                                                             |     |           |                              | 1,884,411.00 | 0.00           | 1,884,411.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,884,411.00             | 1,884,411.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,910 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS PERSONALES                                                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1401 | 11  |           | PERSONAL PERMANENTE                                                                                       | 356,868.00   | 0.00           | 356,868.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 356,868.00               | 356,868.00            | 0.00               |
| 012 | 1401 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE                                                | 155,400.00   | 0.00           | 155,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 155,400.00               | 155,400.00            | 0.00               |
| 014 | 1401 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE                                             | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE                                                        | 512,277.00   | 0.00           | 512,277.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 512,277.00               | 512,277.00            | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS                                                                                   | 105,360.00   | 0.00           | 105,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,360.00               | 105,360.00            | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                                                                                 | 90,203.00    | 0.00           | 90,203.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,203.00                | 90,203.00             | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                              | 90,203.00    | 0.00           | 90,203.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,203.00                | 90,203.00             | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL                                                                                           | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                                                  | 1,325,411.00 | 0.00           | 1,325,411.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,325,411.00             | 1,325,411.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 1401 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 113 | 1401 | 11  |           | TELEFONÍA                                                                                                 | 83,518.00    | 0.00           | 83,518.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,518.00                | 83,518.00             | 0.00               |
| 122 | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                                                               | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 162 | 1401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA                                                        | 4,830.00     | 0.00           | 4,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,830.00                 | 4,830.00              | 0.00               |
| 165 | 1401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE                                                     | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 191 | 1401 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                                                      | 53,000.00    | 0.00           | 53,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,000.00                | 53,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                                  | 185,348.00   | 0.00           | 185,348.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,348.00               | 185,348.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 1401 | 11  |           | ALIMENTOS PARA PERSONAS                                                                                   | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 233 | 1401 | 11  |           | PRENDAS DE VESTIR                                                                                         | 24,336.00    | 0.00           | 24,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,336.00                | 24,336.00             | 0.00               |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO                                                                                       | 10,998.00    | 0.00           | 10,998.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,998.00                | 10,998.00             | 0.00               |
| 243 | 1401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                               | 9,999.00     | 0.00           | 9,999.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,999.00                 | 9,999.00              | 0.00               |
| 244 | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                               | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 253 | 1401 | 11  |           | LLANTAS Y NEUMÁTICOS                                                                                      | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 261 | 1401 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                           | 2,996.00     | 0.00           | 2,996.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,996.00                 | 2,996.00              | 0.00               |
| 262 | 1401 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                                | 11,800.00    | 0.00           | 11,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,800.00                | 11,800.00             | 0.00               |
| 267 | 1401 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                             | 29,998.00    | 0.00           | 29,998.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,998.00                | 29,998.00             | 0.00               |
| 268 | 1401 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.                                                             | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 291 | 1401 | 11  |           | ÚTILES DE OFICINA                                                                                         | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 292 | 1401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL                                                    | 4,998.00     | 0.00           | 4,998.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,998.00                 | 4,998.00              | 0.00               |
| 297 | 1401 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 298 | 1401 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 31,527.00    | 0.00           | 31,527.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,527.00                | 31,527.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                                  | 198,652.00   | 0.00           | 198,652.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,652.00               | 198,652.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 1401 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 85,000.00    | 0.00           | 85,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,000.00                | 85,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,911 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 328 | 1401 | 11  |           | EQUIPO DE CÓMPUTO                                  | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                           | 175,000.00   | 0.00           | 175,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,000.00               | 175,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                      | 1,884,411.00 | 0.00           | 1,884,411.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,884,411.00             | 1,884,411.00          | 0.00               |
|     |      |     |           | Total Actividad :                                  | 1,884,411.00 | 0.00           | 1,884,411.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,884,411.00             | 1,884,411.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 1,884,411.00 | 0.00           | 1,884,411.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,884,411.00             | 1,884,411.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 6,484,307.00 | 0.00           | 6,484,307.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,484,307.00             | 6,484,307.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 031 | 1401 | 11  |           | JORNALES                                           | 1,395,919.00 | 0.00           | 1,395,919.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,395,919.00             | 1,395,919.00          | 0.00               |
| 031 | 1406 | 11  |           | JORNALES                                           | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031 | 1413 | 11  |           | JORNALES                                           | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 033 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 1,636,932.00 | 0.00           | 1,636,932.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,636,932.00             | 1,636,932.00          | 0.00               |
| 033 | 1406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                          | 192,403.00   | 0.00           | 192,403.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192,403.00               | 192,403.00            | 0.00               |
| 071 | 1406 | 11  |           | AGUINALDO                                          | 7,104.00     | 0.00           | 7,104.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071 | 1413 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 192,594.00   | 0.00           | 192,594.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192,594.00               | 192,594.00            | 0.00               |
| 072 | 1406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 7,202.00     | 0.00           | 7,202.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072 | 1413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL                                    | 20,376.00    | 0.00           | 20,376.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,376.00                | 20,376.00             | 0.00               |
| 073 | 1406 | 11  |           | BONO VACACIONAL                                    | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1413 | 11  |           | BONO VACACIONAL                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                           | 3,584,207.00 | 0.00           | 3,584,207.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,584,207.00             | 3,584,207.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1401 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 132,300.00   | 0.00           | 132,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,300.00               | 132,300.00            | 0.00               |
| 416 | 1402 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 117,450.00   | 0.00           | 117,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,450.00               | 117,450.00            | 0.00               |
| 416 | 1403 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 1404 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 1405 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 124,200.00   | 0.00           | 124,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,200.00               | 124,200.00            | 0.00               |
| 416 | 1406 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 128,250.00   | 0.00           | 128,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,250.00               | 128,250.00            | 0.00               |
| 416 | 1407 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 114,750.00   | 0.00           | 114,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,750.00               | 114,750.00            | 0.00               |
| 416 | 1408 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 1409 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 122,850.00   | 0.00           | 122,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416 | 1410 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 122,850.00   | 0.00           | 122,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416 | 1411 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 122,850.00   | 0.00           | 122,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416 | 1412 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 125,550.00   | 0.00           | 125,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,550.00               | 125,550.00            | 0.00               |
| 416 | 1413 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 122,850.00   | 0.00           | 122,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416 | 1414 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 122,850.00   | 0.00           | 122,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,912 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1415 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 125,550.00   | 0.00           | 125,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,550.00               | 125,550.00            | 0.00               |
| 416 | 1416 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 121,500.00   | 0.00           | 121,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 416 | 1417 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 122,850.00   | 0.00           | 122,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416 | 1418 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 122,850.00   | 0.00           | 122,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416 | 1419 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 132,300.00   | 0.00           | 132,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,300.00               | 132,300.00            | 0.00               |
| 416 | 1421 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 122,850.00   | 0.00           | 122,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 419 | 1401 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 435,000.00   | 0.00           | 435,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 435,000.00               | 435,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                           | 2,900,100.00 | 0.00           | 2,900,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,900,100.00             | 2,900,100.00          | 0.00               |
|     |      |     |           | Total Fuente:                                      | 6,484,307.00 | 0.00           | 6,484,307.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,484,307.00             | 6,484,307.00          | 0.00               |
|     |      |     |           | Total Financiamiento : 31                          | 118,000.00   | 0.00           | 118,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,000.00               | 118,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 1401 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS         | 118,000.00   | 0.00           | 118,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,000.00               | 118,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                           | 118,000.00   | 0.00           | 118,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,000.00               | 118,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                      | 118,000.00   | 0.00           | 118,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,000.00               | 118,000.00            | 0.00               |
|     |      |     |           | Total Financiamiento : 32                          | 250,000.00   | 0.00           | 250,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,000.00               | 250,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 1401 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS         | 250,000.00   | 0.00           | 250,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,000.00               | 250,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                           | 250,000.00   | 0.00           | 250,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,000.00               | 250,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                      | 250,000.00   | 0.00           | 250,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,000.00               | 250,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                  | 6,852,307.00 | 0.00           | 6,852,307.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,852,307.00             | 6,852,307.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 6,852,307.00 | 0.00           | 6,852,307.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,852,307.00             | 6,852,307.00          | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 1,963,330.00 | 0.00           | 1,963,330.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,963,330.00             | 1,963,330.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1401 | 11  |           | PERSONAL PERMANENTE                                | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 1415 | 11  |           | PERSONAL PERMANENTE                                | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1421 | 11  |           | PERSONAL PERMANENTE                                | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1421 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 26,800.00    | 0.00           | 26,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS                            | 286,308.00   | 0.00           | 286,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,308.00               | 286,308.00            | 0.00               |
| 017 | 1415 | 11  |           | DERECHOS ESCALAFONARIOS                            | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1421 | 11  |           | DERECHOS ESCALAFONARIOS                            | 117,126.00   | 0.00           | 117,126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                            | 183,312.00   | 0.00           | 183,312.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,312.00               | 183,312.00            | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL   | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                          | 60,827.00    | 0.00           | 60,827.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,827.00                | 60,827.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,913 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1415 | 11  |           | AGUINALDO                                           | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071 | 1421 | 11  |           | AGUINALDO                                           | 19,837.00    | 0.00           | 19,837.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,837.00                | 19,837.00             | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 60,827.00    | 0.00           | 60,827.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,827.00                | 60,827.00             | 0.00               |
| 072 | 1415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072 | 1421 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 19,837.00    | 0.00           | 19,837.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,837.00                | 19,837.00             | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL                                     | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1415 | 11  |           | BONO VACACIONAL                                     | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1421 | 11  |           | BONO VACACIONAL                                     | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                            | 1,292,330.00 | 0.00           | 1,292,330.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,292,330.00             | 1,292,330.00          | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 122 | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN            | 1,527.00     | 0.00           | 1,527.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,527.00                 | 1,527.00              | 0.00               |
| 133 | 1401 | 11  |           | VIÁTICOS EN EL INTERIOR                             | 6,500.00     | 0.00           | 6,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,500.00                 | 6,500.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                            | 8,027.00     | 0.00           | 8,027.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,027.00                 | 8,027.00              | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 1401 | 11  |           | ALIMENTOS PARA PERSONAS                             | 36,400.00    | 0.00           | 36,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,400.00                | 36,400.00             | 0.00               |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO                                 | 8,802.00     | 0.00           | 8,802.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,802.00                 | 8,802.00              | 0.00               |
| 243 | 1401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 7,401.00     | 0.00           | 7,401.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,401.00                 | 7,401.00              | 0.00               |
| 267 | 1401 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 2,044.00     | 0.00           | 2,044.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,044.00                 | 2,044.00              | 0.00               |
| 291 | 1401 | 11  |           | ÚTILES DE OFICINA                                   | 8,924.00     | 0.00           | 8,924.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,924.00                 | 8,924.00              | 0.00               |
| 292 | 1401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 4,302.00     | 0.00           | 4,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,302.00                 | 4,302.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                            | 67,873.00    | 0.00           | 67,873.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,873.00                | 67,873.00             | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES             |              |                |              |                      |              |           |        |                          |                       |                    |
| 328 | 1401 | 11  |           | EQUIPO DE CÓMPUTO                                   | 11,100.00    | 0.00           | 11,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,100.00                | 11,100.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                            | 11,100.00    | 0.00           | 11,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,100.00                | 11,100.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1401 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 76,000.00    | 0.00           | 76,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,000.00                | 76,000.00             | 0.00               |
| 416 | 1402 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 1403 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 34,000.00    | 0.00           | 34,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 416 | 1404 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 36,000.00    | 0.00           | 36,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416 | 1405 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 416 | 1406 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 74,000.00    | 0.00           | 74,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
| 416 | 1407 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 416 | 1408 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 416 | 1409 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 416 | 1410 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 416 | 1411 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 22,000.00    | 0.00           | 22,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 416 | 1412 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416 | 1413 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 416 | 1414 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 416 | 1415 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,914 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1416 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 22,000.00    | 0.00           | 22,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 416 | 1417 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 34,000.00    | 0.00           | 34,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 416 | 1418 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416 | 1419 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 36,000.00    | 0.00           | 36,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416 | 1421 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 435 | 1401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO    | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                      | 584,000.00   | 0.00           | 584,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 584,000.00               | 584,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                 | 1,963,330.00 | 0.00           | 1,963,330.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,963,330.00             | 1,963,330.00          | 0.00               |
|     |      |     |           | Total Actividad :                                             | 1,963,330.00 | 0.00           | 1,963,330.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,963,330.00             | 1,963,330.00          | 0.00               |
|     |      |     |           | Total Obra:                                                   | 1,963,330.00 | 0.00           | 1,963,330.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,963,330.00             | 1,963,330.00          | 0.00               |
|     | 006  |     |           | SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                     | 8,839,668.00 | 0.00           | 8,839,668.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,839,668.00             | 8,839,668.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1401 | 11  |           | PERSONAL PERMANENTE                                           | 2,404,356.00 | 0.00           | 2,404,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,404,356.00             | 2,404,356.00          | 0.00               |
| 014 | 1401 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 211,500.00   | 0.00           | 211,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,500.00               | 211,500.00            | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 4,556,672.00 | 0.00           | 4,556,672.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,556,672.00             | 4,556,672.00          | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                                     | 566,370.00   | 0.00           | 566,370.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 566,370.00               | 566,370.00            | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 566,370.00   | 0.00           | 566,370.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 566,370.00               | 566,370.00            | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL                                               | 9,400.00     | 0.00           | 9,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                      | 8,314,668.00 | 0.00           | 8,314,668.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,314,668.00             | 8,314,668.00          | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 1401 | 11  |           | ENERGÍA ELÉCTRICA                                             | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 122 | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                   | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 162 | 1401 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA            | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                      | 117,500.00   | 0.00           | 117,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,500.00               | 117,500.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 1401 | 11  |           | ALIMENTOS PARA PERSONAS                                       | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 233 | 1401 | 11  |           | PRENDAS DE VESTIR                                             | 14,872.00    | 0.00           | 14,872.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,872.00                | 14,872.00             | 0.00               |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO                                           | 10,998.00    | 0.00           | 10,998.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,998.00                | 10,998.00             | 0.00               |
| 243 | 1401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                   | 9,992.00     | 0.00           | 9,992.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,992.00                 | 9,992.00              | 0.00               |
| 244 | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                   | 4,998.00     | 0.00           | 4,998.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,998.00                 | 4,998.00              | 0.00               |
| 261 | 1401 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                               | 994.00       | 0.00           | 994.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 994.00                   | 994.00                | 0.00               |
| 267 | 1401 | 11  |           | TINTES, PINTURAS Y COLORANTES                                 | 14,997.00    | 0.00           | 14,997.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,997.00                | 14,997.00             | 0.00               |
| 268 | 1401 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.                 | 2,490.00     | 0.00           | 2,490.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,490.00                 | 2,490.00              | 0.00               |
| 291 | 1401 | 11  |           | ÚTILES DE OFICINA                                             | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 292 | 1401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL        | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,915 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 297 | 1401 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 298 | 1401 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 5,159.00      | 0.00           | 5,159.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,159.00                 | 5,159.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                                                     | 194,500.00    | 0.00           | 194,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 194,500.00               | 194,500.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 1401 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 51,000.00     | 0.00           | 51,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,000.00                | 51,000.00             | 0.00               |
| 325 | 1401 | 11  |           | EQUIPO DE TRANSPORTE                                                                                | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 328 | 1401 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 87,000.00     | 0.00           | 87,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 87,000.00                | 87,000.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:300</b>                                                                     | 213,000.00    | 0.00           | 213,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 213,000.00               | 213,000.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                | 8,839,668.00  | 0.00           | 8,839,668.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,839,668.00             | 8,839,668.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                            | 8,839,668.00  | 0.00           | 8,839,668.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,839,668.00             | 8,839,668.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                                  | 8,839,668.00  | 0.00           | 8,839,668.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,839,668.00             | 8,839,668.00          | 0.00               |
|     | 008  |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                                                    | 800,000.00    | 0.00           | 800,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800,000.00               | 800,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 113 | 1401 | 11  |           | TELEFONÍA                                                                                           | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 122 | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 90,233.00     | 0.00           | 90,233.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,233.00                | 90,233.00             | 0.00               |
| 133 | 1401 | 11  |           | VIÁTICOS EN EL INTERIOR                                                                             | 64,820.00     | 0.00           | 64,820.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,820.00                | 64,820.00             | 0.00               |
| 185 | 1401 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                                           | 165,000.00    | 0.00           | 165,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,000.00               | 165,000.00            | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:100</b>                                                                     | 345,053.00    | 0.00           | 345,053.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 345,053.00               | 345,053.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1401 | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 160,000.00    | 0.00           | 160,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 59,963.00     | 0.00           | 59,963.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 59,963.00                | 59,963.00             | 0.00               |
| 242 | 1401 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS                                                   | 55,000.00     | 0.00           | 55,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 267 | 1401 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 49,995.00     | 0.00           | 49,995.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,995.00                | 49,995.00             | 0.00               |
| 291 | 1401 | 11  |           | ÚTILES DE OFICINA                                                                                   | 64,989.00     | 0.00           | 64,989.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,989.00                | 64,989.00             | 0.00               |
| 293 | 1401 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 65,000.00     | 0.00           | 65,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                                                     | 454,947.00    | 0.00           | 454,947.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 454,947.00               | 454,947.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                | 800,000.00    | 0.00           | 800,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800,000.00               | 800,000.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                            | 800,000.00    | 0.00           | 800,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800,000.00               | 800,000.00            | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                                  | 800,000.00    | 0.00           | 800,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800,000.00               | 800,000.00            | 0.00               |
|     |      |     |           | <b>Total Proyecto:</b>                                                                              | 20,339,716.00 | 0.00           | 20,339,716.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,339,716.00            | 20,339,716.00         | 0.00               |
|     |      |     |           | <b>Total Sub Programa:</b>                                                                          | 20,339,716.00 | 0.00           | 20,339,716.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,339,716.00            | 20,339,716.00         | 0.00               |
|     |      |     |           | <b>Total Programa:</b>                                                                              | 20,339,716.00 | 0.00           | 20,339,716.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,339,716.00            | 20,339,716.00         | 0.00               |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                                                                    |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,916 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE GRATUIDAD EDUCATIVA           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                  | 1,311,900.00 | 0.00           | 1,311,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,311,900.00             | 1,311,900.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 1401 | 11  |           | ENERGÍA ELÉCTRICA                          | 6,100.00     | 0.00           | 6,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,100.00                 | 6,100.00              | 0.00               |
| 111 | 1403 | 11  |           | ENERGÍA ELÉCTRICA                          | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 1406 | 11  |           | ENERGÍA ELÉCTRICA                          | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 1408 | 11  |           | ENERGÍA ELÉCTRICA                          | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 1410 | 11  |           | ENERGÍA ELÉCTRICA                          | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 111 | 1411 | 11  |           | ENERGÍA ELÉCTRICA                          | 4,900.00     | 0.00           | 4,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,900.00                 | 4,900.00              | 0.00               |
| 111 | 1413 | 11  |           | ENERGÍA ELÉCTRICA                          | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 111 | 1414 | 11  |           | ENERGÍA ELÉCTRICA                          | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 1415 | 11  |           | ENERGÍA ELÉCTRICA                          | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 111 | 1416 | 11  |           | ENERGÍA ELÉCTRICA                          | 1,700.00     | 0.00           | 1,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 111 | 1418 | 11  |           | ENERGÍA ELÉCTRICA                          | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 111 | 1419 | 11  |           | ENERGÍA ELÉCTRICA                          | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 1421 | 11  |           | ENERGÍA ELÉCTRICA                          | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 112 | 1401 | 11  |           | AGUA                                       | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 113 | 1401 | 11  |           | TELEFONÍA                                  | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                   | 33,900.00    | 0.00           | 33,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,900.00                | 33,900.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 261 | 1401 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 1,498.00     | 0.00           | 1,498.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,498.00                 | 1,498.00              | 0.00               |
| 261 | 1402 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 294.00       | 0.00           | 294.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 294.00                   | 294.00                | 0.00               |
| 261 | 1404 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 182.00       | 0.00           | 182.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 182.00                   | 182.00                | 0.00               |
| 261 | 1405 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 805.00       | 0.00           | 805.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 805.00                   | 805.00                | 0.00               |
| 261 | 1408 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 161.00       | 0.00           | 161.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 161.00                   | 161.00                | 0.00               |
| 261 | 1410 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 651.00       | 0.00           | 651.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 651.00                   | 651.00                | 0.00               |
| 261 | 1411 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 525.00       | 0.00           | 525.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 525.00                   | 525.00                | 0.00               |
| 261 | 1412 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 154.00       | 0.00           | 154.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 154.00                   | 154.00                | 0.00               |
| 261 | 1413 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 315.00       | 0.00           | 315.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 315.00                   | 315.00                | 0.00               |
| 261 | 1414 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1415 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 1,470.00     | 0.00           | 1,470.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470.00                 | 1,470.00              | 0.00               |
| 261 | 1416 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1419 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 364.00       | 0.00           | 364.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 364.00                   | 364.00                | 0.00               |
| 268 | 1401 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 502.00       | 0.00           | 502.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 502.00                   | 502.00                | 0.00               |
| 268 | 1402 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 181.00       | 0.00           | 181.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 181.00                   | 181.00                | 0.00               |
| 268 | 1404 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 98.00        | 0.00           | 98.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 98.00                    | 98.00                 | 0.00               |
| 268 | 1405 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 160.00       | 0.00           | 160.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 268 | 1408 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 29.00        | 0.00           | 29.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 29.00                    | 29.00                 | 0.00               |
| 268 | 1410 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 129.00       | 0.00           | 129.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 129.00                   | 129.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,917 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 268 | 1411 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 100.00     | 0.00           | 100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 268 | 1412 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 26.00      | 0.00           | 26.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 26.00                    | 26.00                 | 0.00               |
| 268 | 1413 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 60.00      | 0.00           | 60.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 268 | 1415 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 250.00     | 0.00           | 250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 268 | 1416 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1419 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 66.00      | 0.00           | 66.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 66.00                    | 66.00                 | 0.00               |
| 292 | 1401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 292 | 1402 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 725.00     | 0.00           | 725.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 725.00                   | 725.00                | 0.00               |
| 292 | 1404 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 440.00     | 0.00           | 440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 292 | 1405 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 2,235.00   | 0.00           | 2,235.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,235.00                 | 2,235.00              | 0.00               |
| 292 | 1408 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 450.00     | 0.00           | 450.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 292 | 1410 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,820.00   | 0.00           | 1,820.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,820.00                 | 1,820.00              | 0.00               |
| 292 | 1411 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,455.00   | 0.00           | 1,455.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,455.00                 | 1,455.00              | 0.00               |
| 292 | 1412 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 420.00     | 0.00           | 420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 292 | 1413 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 905.00     | 0.00           | 905.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 905.00                   | 905.00                | 0.00               |
| 292 | 1414 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1415 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 4,160.00   | 0.00           | 4,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,160.00                 | 4,160.00              | 0.00               |
| 292 | 1416 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1419 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,010.00   | 0.00           | 1,010.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,010.00                 | 1,010.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 24,640.00  | 0.00           | 24,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,640.00                | 24,640.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 122,120.00 | 0.00           | 122,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,120.00               | 122,120.00            | 0.00               |
| 435 | 1402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 42,400.00  | 0.00           | 42,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,400.00                | 42,400.00             | 0.00               |
| 435 | 1403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 21,120.00  | 0.00           | 21,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,120.00                | 21,120.00             | 0.00               |
| 435 | 1404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 58,440.00  | 0.00           | 58,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,440.00                | 58,440.00             | 0.00               |
| 435 | 1405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 85,320.00  | 0.00           | 85,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,320.00                | 85,320.00             | 0.00               |
| 435 | 1406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 137,720.00 | 0.00           | 137,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 137,720.00               | 137,720.00            | 0.00               |
| 435 | 1407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,120.00  | 0.00           | 16,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,120.00                | 16,120.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,918 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 41,000.00    | 0.00           | 41,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 435 | 1409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 31,560.00    | 0.00           | 31,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,560.00                | 31,560.00             | 0.00               |
| 435 | 1410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 95,840.00    | 0.00           | 95,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,840.00                | 95,840.00             | 0.00               |
| 435 | 1411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 61,720.00    | 0.00           | 61,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,720.00                | 61,720.00             | 0.00               |
| 435 | 1412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 72,560.00    | 0.00           | 72,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,560.00                | 72,560.00             | 0.00               |
| 435 | 1413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 109,960.00   | 0.00           | 109,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,960.00               | 109,960.00            | 0.00               |
| 435 | 1414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 42,720.00    | 0.00           | 42,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,720.00                | 42,720.00             | 0.00               |
| 435 | 1415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 127,960.00   | 0.00           | 127,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,960.00               | 127,960.00            | 0.00               |
| 435 | 1416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 53,800.00    | 0.00           | 53,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,800.00                | 53,800.00             | 0.00               |
| 435 | 1417 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 21,160.00    | 0.00           | 21,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,160.00                | 21,160.00             | 0.00               |
| 435 | 1418 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 22,920.00    | 0.00           | 22,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,920.00                | 22,920.00             | 0.00               |
| 435 | 1419 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 76,680.00    | 0.00           | 76,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,680.00                | 76,680.00             | 0.00               |
| 435 | 1421 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,240.00    | 0.00           | 12,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,240.00                | 12,240.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 1,253,360.00 | 0.00           | 1,253,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,253,360.00             | 1,253,360.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,311,900.00 | 0.00           | 1,311,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,311,900.00             | 1,311,900.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,311,900.00 | 0.00           | 1,311,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,311,900.00             | 1,311,900.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,311,900.00 | 0.00           | 1,311,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,311,900.00             | 1,311,900.00          | 0.00               |
|     | 002  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 3,195,000.00 | 0.00           | 3,195,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,195,000.00             | 3,195,000.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO                                     | 2,501.00     | 0.00           | 2,501.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,501.00                 | 2,501.00              | 0.00               |
| 241 | 1402 | 11  |           | PAPEL DE ESCRITORIO                                     | 615.00       | 0.00           | 615.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 615.00                   | 615.00                | 0.00               |
| 241 | 1404 | 11  |           | PAPEL DE ESCRITORIO                                     | 369.00       | 0.00           | 369.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 241 | 1405 | 11  |           | PAPEL DE ESCRITORIO                                     | 1,640.00     | 0.00           | 1,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,640.00                 | 1,640.00              | 0.00               |
| 241 | 1408 | 11  |           | PAPEL DE ESCRITORIO                                     | 328.00       | 0.00           | 328.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 328.00                   | 328.00                | 0.00               |
| 241 | 1410 | 11  |           | PAPEL DE ESCRITORIO                                     | 1,271.00     | 0.00           | 1,271.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,271.00                 | 1,271.00              | 0.00               |
| 241 | 1411 | 11  |           | PAPEL DE ESCRITORIO                                     | 1,066.00     | 0.00           | 1,066.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,066.00                 | 1,066.00              | 0.00               |
| 241 | 1412 | 11  |           | PAPEL DE ESCRITORIO                                     | 287.00       | 0.00           | 287.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 287.00                   | 287.00                | 0.00               |
| 241 | 1413 | 11  |           | PAPEL DE ESCRITORIO                                     | 615.00       | 0.00           | 615.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 615.00                   | 615.00                | 0.00               |
| 241 | 1415 | 11  |           | PAPEL DE ESCRITORIO                                     | 2,952.00     | 0.00           | 2,952.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,952.00                 | 2,952.00              | 0.00               |
| 241 | 1419 | 11  |           | PAPEL DE ESCRITORIO                                     | 738.00       | 0.00           | 738.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 738.00                   | 738.00                | 0.00               |
| 243 | 1401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 1,250.00     | 0.00           | 1,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,250.00                 | 1,250.00              | 0.00               |
| 243 | 1402 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243 | 1404 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 180.00       | 0.00           | 180.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,919 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-----------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 243                      | 1405 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 243                      | 1408 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 160.00    | 0.00           | 160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 243                      | 1410 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 650.00    | 0.00           | 650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 650.00                   | 650.00                | 0.00               |
| 243                      | 1411 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 520.00    | 0.00           | 520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 520.00                   | 520.00                | 0.00               |
| 243                      | 1412 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 150.00    | 0.00           | 150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 243                      | 1413 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 320.00    | 0.00           | 320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 243                      | 1415 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 1,470.00  | 0.00           | 1,470.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470.00                 | 1,470.00              | 0.00               |
| 243                      | 1419 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 360.00    | 0.00           | 360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 244                      | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 1,248.00  | 0.00           | 1,248.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,248.00                 | 1,248.00              | 0.00               |
| 244                      | 1402 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 300.00    | 0.00           | 300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 244                      | 1404 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 180.00    | 0.00           | 180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 244                      | 1405 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 244                      | 1408 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 160.00    | 0.00           | 160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 244                      | 1410 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 648.00    | 0.00           | 648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 648.00                   | 648.00                | 0.00               |
| 244                      | 1411 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 520.00    | 0.00           | 520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 520.00                   | 520.00                | 0.00               |
| 244                      | 1412 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 152.00    | 0.00           | 152.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 152.00                   | 152.00                | 0.00               |
| 244                      | 1413 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 320.00    | 0.00           | 320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 244                      | 1415 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 1,468.00  | 0.00           | 1,468.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,468.00                 | 1,468.00              | 0.00               |
| 244                      | 1419 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 360.00    | 0.00           | 360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 291                      | 1401 | 11  |           | ÚTILES DE OFICINA                 | 5,625.00  | 0.00           | 5,625.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,625.00                 | 5,625.00              | 0.00               |
| 291                      | 1402 | 11  |           | ÚTILES DE OFICINA                 | 1,330.00  | 0.00           | 1,330.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,330.00                 | 1,330.00              | 0.00               |
| 291                      | 1404 | 11  |           | ÚTILES DE OFICINA                 | 798.00    | 0.00           | 798.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 798.00                   | 798.00                | 0.00               |
| 291                      | 1405 | 11  |           | ÚTILES DE OFICINA                 | 3,570.00  | 0.00           | 3,570.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,570.00                 | 3,570.00              | 0.00               |
| 291                      | 1408 | 11  |           | ÚTILES DE OFICINA                 | 707.00    | 0.00           | 707.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 707.00                   | 707.00                | 0.00               |
| 291                      | 1410 | 11  |           | ÚTILES DE OFICINA                 | 2,923.00  | 0.00           | 2,923.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,923.00                 | 2,923.00              | 0.00               |
| 291                      | 1411 | 11  |           | ÚTILES DE OFICINA                 | 2,310.00  | 0.00           | 2,310.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,310.00                 | 2,310.00              | 0.00               |
| 291                      | 1412 | 11  |           | ÚTILES DE OFICINA                 | 673.00    | 0.00           | 673.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 673.00                   | 673.00                | 0.00               |
| 291                      | 1413 | 11  |           | ÚTILES DE OFICINA                 | 1,441.00  | 0.00           | 1,441.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,441.00                 | 1,441.00              | 0.00               |
| 291                      | 1415 | 11  |           | ÚTILES DE OFICINA                 | 6,605.00  | 0.00           | 6,605.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,605.00                 | 6,605.00              | 0.00               |
| 291                      | 1419 | 11  |           | ÚTILES DE OFICINA                 | 1,596.00  | 0.00           | 1,596.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,596.00                 | 1,596.00              | 0.00               |
| 293                      | 1401 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,876.00  | 0.00           | 1,876.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,876.00                 | 1,876.00              | 0.00               |
| 293                      | 1402 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 455.00    | 0.00           | 455.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 455.00                   | 455.00                | 0.00               |
| 293                      | 1404 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 273.00    | 0.00           | 273.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 273.00                   | 273.00                | 0.00               |
| 293                      | 1405 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,190.00  | 0.00           | 1,190.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,190.00                 | 1,190.00              | 0.00               |
| 293                      | 1408 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 245.00    | 0.00           | 245.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 245.00                   | 245.00                | 0.00               |
| 293                      | 1410 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 1,008.00  | 0.00           | 1,008.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008.00                 | 1,008.00              | 0.00               |
| 293                      | 1411 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 784.00    | 0.00           | 784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 784.00                   | 784.00                | 0.00               |
| 293                      | 1412 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 238.00    | 0.00           | 238.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 238.00                   | 238.00                | 0.00               |
| 293                      | 1413 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 504.00    | 0.00           | 504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 504.00                   | 504.00                | 0.00               |
| 293                      | 1415 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 2,205.00  | 0.00           | 2,205.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,205.00                 | 2,205.00              | 0.00               |
| 293                      | 1419 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 546.00    | 0.00           | 546.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 546.00                   | 546.00                | 0.00               |
| Total Grupo de Gasto:200 |      |     |           |                                   | 61,600.00 | 0.00           | 61,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 61,600.00                | 61,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,920 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 305,300.00   | 0.00           | 305,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 305,300.00               | 305,300.00            | 0.00               |
| 435 | 1402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 106,000.00   | 0.00           | 106,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,000.00               | 106,000.00            | 0.00               |
| 435 | 1403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,800.00    | 0.00           | 52,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,800.00                | 52,800.00             | 0.00               |
| 435 | 1404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 146,100.00   | 0.00           | 146,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,100.00               | 146,100.00            | 0.00               |
| 435 | 1405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 213,300.00   | 0.00           | 213,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 213,300.00               | 213,300.00            | 0.00               |
| 435 | 1406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 344,300.00   | 0.00           | 344,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 344,300.00               | 344,300.00            | 0.00               |
| 435 | 1407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,300.00    | 0.00           | 40,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,300.00                | 40,300.00             | 0.00               |
| 435 | 1408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 102,500.00   | 0.00           | 102,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,500.00               | 102,500.00            | 0.00               |
| 435 | 1409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 78,900.00    | 0.00           | 78,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,900.00                | 78,900.00             | 0.00               |
| 435 | 1410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 239,600.00   | 0.00           | 239,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,600.00               | 239,600.00            | 0.00               |
| 435 | 1411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 154,300.00   | 0.00           | 154,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,300.00               | 154,300.00            | 0.00               |
| 435 | 1412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 181,400.00   | 0.00           | 181,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,400.00               | 181,400.00            | 0.00               |
| 435 | 1413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 274,900.00   | 0.00           | 274,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 274,900.00               | 274,900.00            | 0.00               |
| 435 | 1414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 106,800.00   | 0.00           | 106,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,800.00               | 106,800.00            | 0.00               |
| 435 | 1415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 319,900.00   | 0.00           | 319,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 319,900.00               | 319,900.00            | 0.00               |
| 435 | 1416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 134,500.00   | 0.00           | 134,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 134,500.00               | 134,500.00            | 0.00               |
| 435 | 1417 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,900.00    | 0.00           | 52,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,900.00                | 52,900.00             | 0.00               |
| 435 | 1418 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 57,300.00    | 0.00           | 57,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,300.00                | 57,300.00             | 0.00               |
| 435 | 1419 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 191,700.00   | 0.00           | 191,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 191,700.00               | 191,700.00            | 0.00               |
| 435 | 1421 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,600.00    | 0.00           | 30,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,600.00                | 30,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 400                                  | 3,133,400.00 | 0.00           | 3,133,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,133,400.00             | 3,133,400.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 3,195,000.00 | 0.00           | 3,195,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,195,000.00             | 3,195,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 3,195,000.00 | 0.00           | 3,195,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,195,000.00             | 3,195,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 3,195,000.00 | 0.00           | 3,195,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,195,000.00             | 3,195,000.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 505,120.00   | 0.00           | 505,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 505,120.00               | 505,120.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO                                        | 451.00       | 0.00           | 451.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 451.00                   | 451.00                | 0.00               |
| 241 | 1402 | 11  |           | PAPEL DE ESCRITORIO                                        | 82.00        | 0.00           | 82.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 82.00                    | 82.00                 | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,921 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 241                           | 1405 | 11  |           | PAPEL DE ESCRITORIO                                        | 82.00     | 0.00           | 82.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82.00                    | 82.00                 | 0.00               |
| 241                           | 1410 | 11  |           | PAPEL DE ESCRITORIO                                        | 246.00    | 0.00           | 246.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 246.00                   | 246.00                | 0.00               |
| 241                           | 1412 | 11  |           | PAPEL DE ESCRITORIO                                        | 82.00     | 0.00           | 82.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82.00                    | 82.00                 | 0.00               |
| 241                           | 1415 | 11  |           | PAPEL DE ESCRITORIO                                        | 328.00    | 0.00           | 328.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 328.00                   | 328.00                | 0.00               |
| 242                           | 1401 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 220.00    | 0.00           | 220.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 242                           | 1402 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242                           | 1405 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242                           | 1410 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 130.00    | 0.00           | 130.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130.00                   | 130.00                | 0.00               |
| 242                           | 1412 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 38.00     | 0.00           | 38.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38.00                    | 38.00                 | 0.00               |
| 242                           | 1415 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 170.00    | 0.00           | 170.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 170.00                   | 170.00                | 0.00               |
| 243                           | 1401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 220.00    | 0.00           | 220.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 243                           | 1402 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 38.00     | 0.00           | 38.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38.00                    | 38.00                 | 0.00               |
| 243                           | 1405 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 38.00     | 0.00           | 38.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38.00                    | 38.00                 | 0.00               |
| 243                           | 1410 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 132.00    | 0.00           | 132.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 243                           | 1412 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 243                           | 1415 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 170.00    | 0.00           | 170.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 170.00                   | 170.00                | 0.00               |
| 244                           | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 108.00    | 0.00           | 108.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244                           | 1402 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 20.00     | 0.00           | 20.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 244                           | 1405 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 20.00     | 0.00           | 20.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 244                           | 1410 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 72.00     | 0.00           | 72.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 244                           | 1412 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 20.00     | 0.00           | 20.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 244                           | 1415 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 100.00    | 0.00           | 100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291                           | 1401 | 11  |           | ÚTILES DE OFICINA                                          | 1,201.00  | 0.00           | 1,201.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,201.00                 | 1,201.00              | 0.00               |
| 291                           | 1402 | 11  |           | ÚTILES DE OFICINA                                          | 260.00    | 0.00           | 260.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260.00                   | 260.00                | 0.00               |
| 291                           | 1405 | 11  |           | ÚTILES DE OFICINA                                          | 260.00    | 0.00           | 260.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260.00                   | 260.00                | 0.00               |
| 291                           | 1410 | 11  |           | ÚTILES DE OFICINA                                          | 740.00    | 0.00           | 740.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 740.00                   | 740.00                | 0.00               |
| 291                           | 1412 | 11  |           | ÚTILES DE OFICINA                                          | 260.00    | 0.00           | 260.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260.00                   | 260.00                | 0.00               |
| 291                           | 1415 | 11  |           | ÚTILES DE OFICINA                                          | 992.00    | 0.00           | 992.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 992.00                   | 992.00                | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                            | 6,600.00  | 0.00           | 6,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 435                           | 1401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 58,080.00 | 0.00           | 58,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,080.00                | 58,080.00             | 0.00               |
| 435                           | 1402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,360.00 | 0.00           | 19,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,360.00                | 19,360.00             | 0.00               |
| 435                           | 1403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,680.00  | 0.00           | 9,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,680.00                 | 9,680.00              | 0.00               |
| 435                           | 1404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,480.00 | 0.00           | 18,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
| 435                           | 1405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,680.00 | 0.00           | 31,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,680.00                | 31,680.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,922 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                           | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-----------------------------------------------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                           | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                       | 1406                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 56,320.00     | 0.00           | 56,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,320.00                | 56,320.00             | 0.00               |
| 435                       | 1407                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00      | 0.00           | 5,720.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435                       | 1408                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,720.00     | 0.00           | 16,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,720.00                | 16,720.00             | 0.00               |
| 435                       | 1409                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,080.00     | 0.00           | 14,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,080.00                | 14,080.00             | 0.00               |
| 435                       | 1410                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,840.00     | 0.00           | 37,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,840.00                | 37,840.00             | 0.00               |
| 435                       | 1411                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,680.00     | 0.00           | 20,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,680.00                | 20,680.00             | 0.00               |
| 435                       | 1412                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,240.00     | 0.00           | 20,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,240.00                | 20,240.00             | 0.00               |
| 435                       | 1413                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 53,680.00     | 0.00           | 53,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,680.00                | 53,680.00             | 0.00               |
| 435                       | 1414                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,280.00     | 0.00           | 16,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,280.00                | 16,280.00             | 0.00               |
| 435                       | 1415                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,160.00     | 0.00           | 50,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,160.00                | 50,160.00             | 0.00               |
| 435                       | 1416                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,000.00     | 0.00           | 22,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 435                       | 1417                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00      | 0.00           | 7,480.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435                       | 1418                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,560.00     | 0.00           | 10,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,560.00                | 10,560.00             | 0.00               |
| 435                       | 1419                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,440.00     | 0.00           | 22,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,440.00                | 22,440.00             | 0.00               |
| 435                       | 1421                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,040.00      | 0.00           | 7,040.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| Total Grupo de Gasto:400  |                                               |     |           |                                                            | 498,520.00    | 0.00           | 498,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 498,520.00               | 498,520.00            | 0.00               |
| Total Fuente:             |                                               |     |           |                                                            | 505,120.00    | 0.00           | 505,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 505,120.00               | 505,120.00            | 0.00               |
| Total Actividad :         |                                               |     |           |                                                            | 505,120.00    | 0.00           | 505,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 505,120.00               | 505,120.00            | 0.00               |
| Total Obra:               |                                               |     |           |                                                            | 505,120.00    | 0.00           | 505,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 505,120.00               | 505,120.00            | 0.00               |
| Total Proyecto:           |                                               |     |           |                                                            | 5,012,020.00  | 0.00           | 5,012,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,012,020.00             | 5,012,020.00          | 0.00               |
| Total Sub Programa:       |                                               |     |           |                                                            | 5,012,020.00  | 0.00           | 5,012,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,012,020.00             | 5,012,020.00          | 0.00               |
| 01                        | PREPRIMARIA MONOLINGÜE                        |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                  |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                               |     |           |                                                            | 93,743,420.00 | 0.00           | 93,743,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 93,743,420.00            | 93,743,420.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                          |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 1401                                          | 11  |           | PERSONAL PERMANENTE                                        | 4,086,144.00  | 0.00           | 4,086,144.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,086,144.00             | 4,086,144.00          | 0.00               |
| 011                       | 1402                                          | 11  |           | PERSONAL PERMANENTE                                        | 937,008.00    | 0.00           | 937,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011                       | 1403                                          | 11  |           | PERSONAL PERMANENTE                                        | 585,504.00    | 0.00           | 585,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 585,504.00               | 585,504.00            | 0.00               |
| 011                       | 1404                                          | 11  |           | PERSONAL PERMANENTE                                        | 1,197,288.00  | 0.00           | 1,197,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011                       | 1405                                          | 11  |           | PERSONAL PERMANENTE                                        | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011                       | 1406                                          | 11  |           | PERSONAL PERMANENTE                                        | 3,643,920.00  | 0.00           | 3,643,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,643,920.00             | 3,643,920.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,923 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1407 | 11  |           | PERSONAL PERMANENTE                             | 468,504.00   | 0.00           | 468,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 1408 | 11  |           | PERSONAL PERMANENTE                             | 1,197,288.00 | 0.00           | 1,197,288.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011 | 1409 | 11  |           | PERSONAL PERMANENTE                             | 1,353,456.00 | 0.00           | 1,353,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 011 | 1410 | 11  |           | PERSONAL PERMANENTE                             | 1,874,016.00 | 0.00           | 1,874,016.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,874,016.00             | 1,874,016.00          | 0.00               |
| 011 | 1411 | 11  |           | PERSONAL PERMANENTE                             | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 1412 | 11  |           | PERSONAL PERMANENTE                             | 1,249,344.00 | 0.00           | 1,249,344.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 011 | 1413 | 11  |           | PERSONAL PERMANENTE                             | 1,874,016.00 | 0.00           | 1,874,016.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,874,016.00             | 1,874,016.00          | 0.00               |
| 011 | 1414 | 11  |           | PERSONAL PERMANENTE                             | 1,405,512.00 | 0.00           | 1,405,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 1415 | 11  |           | PERSONAL PERMANENTE                             | 2,811,024.00 | 0.00           | 2,811,024.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,811,024.00             | 2,811,024.00          | 0.00               |
| 011 | 1416 | 11  |           | PERSONAL PERMANENTE                             | 1,353,456.00 | 0.00           | 1,353,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 011 | 1417 | 11  |           | PERSONAL PERMANENTE                             | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 1418 | 11  |           | PERSONAL PERMANENTE                             | 780,840.00   | 0.00           | 780,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011 | 1419 | 11  |           | PERSONAL PERMANENTE                             | 1,639,512.00 | 0.00           | 1,639,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,639,512.00             | 1,639,512.00          | 0.00               |
| 011 | 1420 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1421 | 11  |           | PERSONAL PERMANENTE                             | 741,672.00   | 0.00           | 741,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 741,672.00               | 741,672.00            | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 729,676.00   | 0.00           | 729,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 729,676.00               | 729,676.00            | 0.00               |
| 015 | 1402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 104,200.00   | 0.00           | 104,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,200.00               | 104,200.00            | 0.00               |
| 015 | 1403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 120,438.00   | 0.00           | 120,438.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,438.00               | 120,438.00            | 0.00               |
| 015 | 1404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 204,800.00   | 0.00           | 204,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,800.00               | 204,800.00            | 0.00               |
| 015 | 1405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 95,000.00    | 0.00           | 95,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,000.00                | 95,000.00             | 0.00               |
| 015 | 1406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 458,000.00   | 0.00           | 458,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 458,000.00               | 458,000.00            | 0.00               |
| 015 | 1407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 89,400.00    | 0.00           | 89,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,400.00                | 89,400.00             | 0.00               |
| 015 | 1408 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 142,600.00   | 0.00           | 142,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 142,600.00               | 142,600.00            | 0.00               |
| 015 | 1409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 210,400.00   | 0.00           | 210,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,400.00               | 210,400.00            | 0.00               |
| 015 | 1410 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 313,200.00   | 0.00           | 313,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 313,200.00               | 313,200.00            | 0.00               |
| 015 | 1411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 89,800.00    | 0.00           | 89,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,800.00                | 89,800.00             | 0.00               |
| 015 | 1412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 187,200.00   | 0.00           | 187,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 187,200.00               | 187,200.00            | 0.00               |
| 015 | 1413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 297,400.00   | 0.00           | 297,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 297,400.00               | 297,400.00            | 0.00               |
| 015 | 1414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 213,000.00   | 0.00           | 213,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 213,000.00               | 213,000.00            | 0.00               |
| 015 | 1415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 400,800.00   | 0.00           | 400,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400,800.00               | 400,800.00            | 0.00               |
| 015 | 1416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 239,200.00   | 0.00           | 239,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,200.00               | 239,200.00            | 0.00               |
| 015 | 1417 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 84,200.00    | 0.00           | 84,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,200.00                | 84,200.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,924 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 1418 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 133,800.00    | 0.00           | 133,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 133,800.00               | 133,800.00            | 0.00               |
| 015 | 1419 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 341,276.00    | 0.00           | 341,276.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 341,276.00               | 341,276.00            | 0.00               |
| 015 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00     | 0.00           | 26,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 1421 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 171,538.00    | 0.00           | 171,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 171,538.00               | 171,538.00            | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,047,354.00  | 0.00           | 4,047,354.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,047,354.00             | 4,047,354.00          | 0.00               |
| 017 | 1402 | 11  |           | DERECHOS ESCALAFONARIOS                         | 819,882.00    | 0.00           | 819,882.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 819,882.00               | 819,882.00            | 0.00               |
| 017 | 1403 | 11  |           | DERECHOS ESCALAFONARIOS                         | 520,560.00    | 0.00           | 520,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 017 | 1404 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,106,190.00  | 0.00           | 1,106,190.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,190.00             | 1,106,190.00          | 0.00               |
| 017 | 1405 | 11  |           | DERECHOS ESCALAFONARIOS                         | 468,504.00    | 0.00           | 468,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 017 | 1406 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,396,654.00  | 0.00           | 3,396,654.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396,654.00             | 3,396,654.00          | 0.00               |
| 017 | 1407 | 11  |           | DERECHOS ESCALAFONARIOS                         | 403,434.00    | 0.00           | 403,434.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 403,434.00               | 403,434.00            | 0.00               |
| 017 | 1408 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,002,078.00  | 0.00           | 1,002,078.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,002,078.00             | 1,002,078.00          | 0.00               |
| 017 | 1409 | 11  |           | DERECHOS ESCALAFONARIOS                         | 950,022.00    | 0.00           | 950,022.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 950,022.00               | 950,022.00            | 0.00               |
| 017 | 1410 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,509,624.00  | 0.00           | 1,509,624.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,624.00             | 1,509,624.00          | 0.00               |
| 017 | 1411 | 11  |           | DERECHOS ESCALAFONARIOS                         | 598,644.00    | 0.00           | 598,644.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 598,644.00               | 598,644.00            | 0.00               |
| 017 | 1412 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,210,302.00  | 0.00           | 1,210,302.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,302.00             | 1,210,302.00          | 0.00               |
| 017 | 1413 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,900,044.00  | 0.00           | 1,900,044.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900,044.00             | 1,900,044.00          | 0.00               |
| 017 | 1414 | 11  |           | DERECHOS ESCALAFONARIOS                         | 976,050.00    | 0.00           | 976,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 976,050.00               | 976,050.00            | 0.00               |
| 017 | 1415 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,537,730.00  | 0.00           | 2,537,730.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,537,730.00             | 2,537,730.00          | 0.00               |
| 017 | 1416 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,379,484.00  | 0.00           | 1,379,484.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,484.00             | 1,379,484.00          | 0.00               |
| 017 | 1417 | 11  |           | DERECHOS ESCALAFONARIOS                         | 481,518.00    | 0.00           | 481,518.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 481,518.00               | 481,518.00            | 0.00               |
| 017 | 1418 | 11  |           | DERECHOS ESCALAFONARIOS                         | 637,686.00    | 0.00           | 637,686.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 637,686.00               | 637,686.00            | 0.00               |
| 017 | 1419 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,535,652.00  | 0.00           | 1,535,652.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,535,652.00             | 1,535,652.00          | 0.00               |
| 017 | 1420 | 11  |           | DERECHOS ESCALAFONARIOS                         | 78,084.00     | 0.00           | 78,084.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,084.00                | 78,084.00             | 0.00               |
| 017 | 1421 | 11  |           | DERECHOS ESCALAFONARIOS                         | 728,784.00    | 0.00           | 728,784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                         | 18,056,232.00 | 0.00           | 18,056,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,056,232.00            | 18,056,232.00         | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 2,720,500.00  | 0.00           | 2,720,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,720,500.00             | 2,720,500.00          | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                       | 2,203,388.00  | 0.00           | 2,203,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,203,388.00             | 2,203,388.00          | 0.00               |
| 071 | 1402 | 11  |           | AGUINALDO                                       | 147,840.00    | 0.00           | 147,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 147,840.00               | 147,840.00            | 0.00               |
| 071 | 1403 | 11  |           | AGUINALDO                                       | 97,075.00     | 0.00           | 97,075.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 97,075.00                | 97,075.00             | 0.00               |
| 071 | 1404 | 11  |           | AGUINALDO                                       | 199,783.00    | 0.00           | 199,783.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 199,783.00               | 199,783.00            | 0.00               |
| 071 | 1405 | 11  |           | AGUINALDO                                       | 97,938.00     | 0.00           | 97,938.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 97,938.00                | 97,938.00             | 0.00               |
| 071 | 1406 | 11  |           | AGUINALDO                                       | 595,739.00    | 0.00           | 595,739.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 595,739.00               | 595,739.00            | 0.00               |
| 071 | 1407 | 11  |           | AGUINALDO                                       | 76,365.00     | 0.00           | 76,365.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 76,365.00                | 76,365.00             | 0.00               |
| 071 | 1408 | 11  |           | AGUINALDO                                       | 185,587.00    | 0.00           | 185,587.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 185,587.00               | 185,587.00            | 0.00               |
| 071 | 1409 | 11  |           | AGUINALDO                                       | 198,665.00    | 0.00           | 198,665.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 198,665.00               | 198,665.00            | 0.00               |
| 071 | 1410 | 11  |           | AGUINALDO                                       | 293,082.00    | 0.00           | 293,082.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 293,082.00               | 293,082.00            | 0.00               |
| 071 | 1411 | 11  |           | AGUINALDO                                       | 100,509.00    | 0.00           | 100,509.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,509.00               | 100,509.00            | 0.00               |
| 071 | 1412 | 11  |           | AGUINALDO                                       | 210,579.00    | 0.00           | 210,579.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 210,579.00               | 210,579.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,925 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1413 | 11  |           | AGUINALDO                    | 324,545.00   | 0.00           | 324,545.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 324,545.00               | 324,545.00            | 0.00               |
| 071 | 1414 | 11  |           | AGUINALDO                    | 204,970.00   | 0.00           | 204,970.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,970.00               | 204,970.00            | 0.00               |
| 071 | 1415 | 11  |           | AGUINALDO                    | 456,644.00   | 0.00           | 456,644.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 456,644.00               | 456,644.00            | 0.00               |
| 071 | 1416 | 11  |           | AGUINALDO                    | 236,854.00   | 0.00           | 236,854.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236,854.00               | 236,854.00            | 0.00               |
| 071 | 1417 | 11  |           | AGUINALDO                    | 102,464.00   | 0.00           | 102,464.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,464.00               | 102,464.00            | 0.00               |
| 071 | 1418 | 11  |           | AGUINALDO                    | 123,115.00   | 0.00           | 123,115.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,115.00               | 123,115.00            | 0.00               |
| 071 | 1419 | 11  |           | AGUINALDO                    | 278,796.00   | 0.00           | 278,796.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 278,796.00               | 278,796.00            | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                    | 16,584.00    | 0.00           | 16,584.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,584.00                | 16,584.00             | 0.00               |
| 071 | 1421 | 11  |           | AGUINALDO                    | 130,337.00   | 0.00           | 130,337.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,337.00               | 130,337.00            | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,209,206.00 | 0.00           | 2,209,206.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,209,206.00             | 2,209,206.00          | 0.00               |
| 072 | 1402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 147,840.00   | 0.00           | 147,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,840.00               | 147,840.00            | 0.00               |
| 072 | 1403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 97,075.00    | 0.00           | 97,075.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,075.00                | 97,075.00             | 0.00               |
| 072 | 1404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 199,783.00   | 0.00           | 199,783.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,783.00               | 199,783.00            | 0.00               |
| 072 | 1405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 97,938.00    | 0.00           | 97,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,938.00                | 97,938.00             | 0.00               |
| 072 | 1406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 595,739.00   | 0.00           | 595,739.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 595,739.00               | 595,739.00            | 0.00               |
| 072 | 1407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 76,365.00    | 0.00           | 76,365.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,365.00                | 76,365.00             | 0.00               |
| 072 | 1408 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 185,587.00   | 0.00           | 185,587.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,587.00               | 185,587.00            | 0.00               |
| 072 | 1409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 198,665.00   | 0.00           | 198,665.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,665.00               | 198,665.00            | 0.00               |
| 072 | 1410 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 293,082.00   | 0.00           | 293,082.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 293,082.00               | 293,082.00            | 0.00               |
| 072 | 1411 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 100,509.00   | 0.00           | 100,509.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,509.00               | 100,509.00            | 0.00               |
| 072 | 1412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 210,579.00   | 0.00           | 210,579.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,579.00               | 210,579.00            | 0.00               |
| 072 | 1413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 324,545.00   | 0.00           | 324,545.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 324,545.00               | 324,545.00            | 0.00               |
| 072 | 1414 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 204,970.00   | 0.00           | 204,970.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,970.00               | 204,970.00            | 0.00               |
| 072 | 1415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 456,644.00   | 0.00           | 456,644.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 456,644.00               | 456,644.00            | 0.00               |
| 072 | 1416 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 236,854.00   | 0.00           | 236,854.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236,854.00               | 236,854.00            | 0.00               |
| 072 | 1417 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 102,464.00   | 0.00           | 102,464.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,464.00               | 102,464.00            | 0.00               |
| 072 | 1418 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 123,115.00   | 0.00           | 123,115.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,115.00               | 123,115.00            | 0.00               |
| 072 | 1419 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 278,796.00   | 0.00           | 278,796.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 278,796.00               | 278,796.00            | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,584.00    | 0.00           | 16,584.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,584.00                | 16,584.00             | 0.00               |
| 072 | 1421 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 130,337.00   | 0.00           | 130,337.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,337.00               | 130,337.00            | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL              | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 073 | 1402 | 11  |           | BONO VACACIONAL              | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1403 | 11  |           | BONO VACACIONAL              | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 1404 | 11  |           | BONO VACACIONAL              | 4,600.00     | 0.00           | 4,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 1405 | 11  |           | BONO VACACIONAL              | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1406 | 11  |           | BONO VACACIONAL              | 14,000.00    | 0.00           | 14,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 073 | 1407 | 11  |           | BONO VACACIONAL              | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1408 | 11  |           | BONO VACACIONAL              | 4,600.00     | 0.00           | 4,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073 | 1409 | 11  |           | BONO VACACIONAL              | 5,200.00     | 0.00           | 5,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073 | 1410 | 11  |           | BONO VACACIONAL              | 7,200.00     | 0.00           | 7,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 073 | 1411 | 11  |           | BONO VACACIONAL              | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1412 | 11  |           | BONO VACACIONAL              | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,926 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                         | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|---------------------------------------------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                         | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 073                       | 1413                                        | 11  |           | BONO VACACIONAL                                 | 7,200.00      | 0.00           | 7,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 073                       | 1414                                        | 11  |           | BONO VACACIONAL                                 | 5,400.00      | 0.00           | 5,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073                       | 1415                                        | 11  |           | BONO VACACIONAL                                 | 10,800.00     | 0.00           | 10,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 073                       | 1416                                        | 11  |           | BONO VACACIONAL                                 | 5,200.00      | 0.00           | 5,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073                       | 1417                                        | 11  |           | BONO VACACIONAL                                 | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                       | 1418                                        | 11  |           | BONO VACACIONAL                                 | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                       | 1419                                        | 11  |           | BONO VACACIONAL                                 | 6,600.00      | 0.00           | 6,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073                       | 1420                                        | 11  |           | BONO VACACIONAL                                 | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 1421                                        | 11  |           | BONO VACACIONAL                                 | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| Total Grupo de Gasto:000  |                                             |     |           |                                                 | 93,743,420.00 | 0.00           | 93,743,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 93,743,420.00            | 93,743,420.00         | 0.00               |
| Total Fuente:             |                                             |     |           |                                                 | 93,743,420.00 | 0.00           | 93,743,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 93,743,420.00            | 93,743,420.00         | 0.00               |
| Total Actividad :         |                                             |     |           |                                                 | 93,743,420.00 | 0.00           | 93,743,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 93,743,420.00            | 93,743,420.00         | 0.00               |
| Total Obra:               |                                             |     |           |                                                 | 93,743,420.00 | 0.00           | 93,743,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 93,743,420.00            | 93,743,420.00         | 0.00               |
| Total Proyecto:           |                                             |     |           |                                                 | 93,743,420.00 | 0.00           | 93,743,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 93,743,420.00            | 93,743,420.00         | 0.00               |
| Total Sub Programa:       |                                             |     |           |                                                 | 93,743,420.00 | 0.00           | 93,743,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 93,743,420.00            | 93,743,420.00         | 0.00               |
| 02                        | PREPRIMARIA BILINGÜE                        |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                             |     |           |                                                 | 53,929,328.00 | 0.00           | 53,929,328.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 53,929,328.00            | 53,929,328.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                        |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 1401                                        | 11  |           | PERSONAL PERMANENTE                             | 2,134,296.00  | 0.00           | 2,134,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,134,296.00             | 2,134,296.00          | 0.00               |
| 011                       | 1402                                        | 11  |           | PERSONAL PERMANENTE                             | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011                       | 1403                                        | 11  |           | PERSONAL PERMANENTE                             | 468,504.00    | 0.00           | 468,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011                       | 1404                                        | 11  |           | PERSONAL PERMANENTE                             | 832,896.00    | 0.00           | 832,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011                       | 1405                                        | 11  |           | PERSONAL PERMANENTE                             | 2,706,912.00  | 0.00           | 2,706,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,706,912.00             | 2,706,912.00          | 0.00               |
| 011                       | 1406                                        | 11  |           | PERSONAL PERMANENTE                             | 2,758,968.00  | 0.00           | 2,758,968.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,758,968.00             | 2,758,968.00          | 0.00               |
| 011                       | 1407                                        | 11  |           | PERSONAL PERMANENTE                             | 156,168.00    | 0.00           | 156,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011                       | 1408                                        | 11  |           | PERSONAL PERMANENTE                             | 728,784.00    | 0.00           | 728,784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011                       | 1409                                        | 11  |           | PERSONAL PERMANENTE                             | 260,280.00    | 0.00           | 260,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011                       | 1410                                        | 11  |           | PERSONAL PERMANENTE                             | 1,926,072.00  | 0.00           | 1,926,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 011                       | 1411                                        | 11  |           | PERSONAL PERMANENTE                             | 1,821,960.00  | 0.00           | 1,821,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,821,960.00             | 1,821,960.00          | 0.00               |
| 011                       | 1412                                        | 11  |           | PERSONAL PERMANENTE                             | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011                       | 1413                                        | 11  |           | PERSONAL PERMANENTE                             | 4,268,592.00  | 0.00           | 4,268,592.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,268,592.00             | 4,268,592.00          | 0.00               |
| 011                       | 1414                                        | 11  |           | PERSONAL PERMANENTE                             | 520,560.00    | 0.00           | 520,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011                       | 1415                                        | 11  |           | PERSONAL PERMANENTE                             | 1,353,456.00  | 0.00           | 1,353,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 011                       | 1416                                        | 11  |           | PERSONAL PERMANENTE                             | 937,008.00    | 0.00           | 937,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011                       | 1419                                        | 11  |           | PERSONAL PERMANENTE                             | 832,896.00    | 0.00           | 832,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011                       | 1420                                        | 11  |           | PERSONAL PERMANENTE                             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015                       | 1401                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 352,600.00    | 0.00           | 352,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 352,600.00               | 352,600.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,927 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 145,000.00   | 0.00           | 145,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,000.00               | 145,000.00            | 0.00               |
| 015 | 1403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 89,400.00    | 0.00           | 89,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,400.00                | 89,400.00             | 0.00               |
| 015 | 1404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 148,400.00   | 0.00           | 148,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,400.00               | 148,400.00            | 0.00               |
| 015 | 1405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 483,000.00   | 0.00           | 483,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,000.00               | 483,000.00            | 0.00               |
| 015 | 1406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 336,800.00   | 0.00           | 336,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336,800.00               | 336,800.00            | 0.00               |
| 015 | 1407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 17,400.00    | 0.00           | 17,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
| 015 | 1408 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 94,000.00    | 0.00           | 94,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,000.00                | 94,000.00             | 0.00               |
| 015 | 1409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 35,800.00    | 0.00           | 35,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,800.00                | 35,800.00             | 0.00               |
| 015 | 1410 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 361,200.00   | 0.00           | 361,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 361,200.00               | 361,200.00            | 0.00               |
| 015 | 1411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 316,600.00   | 0.00           | 316,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 316,600.00               | 316,600.00            | 0.00               |
| 015 | 1412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 89,000.00    | 0.00           | 89,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,000.00                | 89,000.00             | 0.00               |
| 015 | 1413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 958,400.00   | 0.00           | 958,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 958,400.00               | 958,400.00            | 0.00               |
| 015 | 1414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 116,000.00   | 0.00           | 116,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 116,000.00               | 116,000.00            | 0.00               |
| 015 | 1415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 203,200.00   | 0.00           | 203,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 203,200.00               | 203,200.00            | 0.00               |
| 015 | 1416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 183,600.00   | 0.00           | 183,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,600.00               | 183,600.00            | 0.00               |
| 015 | 1419 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 100,400.00   | 0.00           | 100,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,400.00               | 100,400.00            | 0.00               |
| 015 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,939,086.00 | 0.00           | 1,939,086.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,939,086.00             | 1,939,086.00          | 0.00               |
| 017 | 1402 | 11  |           | DERECHOS ESCALAFONARIOS                         | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 017 | 1403 | 11  |           | DERECHOS ESCALAFONARIOS                         | 377,406.00   | 0.00           | 377,406.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 377,406.00               | 377,406.00            | 0.00               |
| 017 | 1404 | 11  |           | DERECHOS ESCALAFONARIOS                         | 585,630.00   | 0.00           | 585,630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,630.00               | 585,630.00            | 0.00               |
| 017 | 1405 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,147,310.00 | 0.00           | 2,147,310.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,147,310.00             | 2,147,310.00          | 0.00               |
| 017 | 1406 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,082,240.00 | 0.00           | 2,082,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,082,240.00             | 2,082,240.00          | 0.00               |
| 017 | 1407 | 11  |           | DERECHOS ESCALAFONARIOS                         | 169,182.00   | 0.00           | 169,182.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 017 | 1408 | 11  |           | DERECHOS ESCALAFONARIOS                         | 533,574.00   | 0.00           | 533,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,574.00               | 533,574.00            | 0.00               |
| 017 | 1409 | 11  |           | DERECHOS ESCALAFONARIOS                         | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 017 | 1410 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,509,624.00 | 0.00           | 1,509,624.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,624.00             | 1,509,624.00          | 0.00               |
| 017 | 1411 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,600,722.00 | 0.00           | 1,600,722.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600,722.00             | 1,600,722.00          | 0.00               |
| 017 | 1412 | 11  |           | DERECHOS ESCALAFONARIOS                         | 585,630.00   | 0.00           | 585,630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,630.00               | 585,630.00            | 0.00               |
| 017 | 1413 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,203,522.00 | 0.00           | 4,203,522.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,203,522.00             | 4,203,522.00          | 0.00               |
| 017 | 1414 | 11  |           | DERECHOS ESCALAFONARIOS                         | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 1415 | 11  |           | DERECHOS ESCALAFONARIOS                         | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 017 | 1416 | 11  |           | DERECHOS ESCALAFONARIOS                         | 767,826.00   | 0.00           | 767,826.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 767,826.00               | 767,826.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,928 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 017 | 1419 | 11  |           | DERECHOS ESCALAFONARIOS      | 676,728.00 | 0.00           | 676,728.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 017 | 1420 | 11  |           | DERECHOS ESCALAFONARIOS      | 52,056.00  | 0.00           | 52,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                    | 351,761.00 | 0.00           | 351,761.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 351,761.00               | 351,761.00            | 0.00               |
| 071 | 1402 | 11  |           | AGUINALDO                    | 122,130.00 | 0.00           | 122,130.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,130.00               | 122,130.00            | 0.00               |
| 071 | 1403 | 11  |           | AGUINALDO                    | 74,196.00  | 0.00           | 74,196.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,196.00                | 74,196.00             | 0.00               |
| 071 | 1404 | 11  |           | AGUINALDO                    | 123,914.00 | 0.00           | 123,914.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 123,914.00               | 123,914.00            | 0.00               |
| 071 | 1405 | 11  |           | AGUINALDO                    | 423,534.00 | 0.00           | 423,534.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 423,534.00               | 423,534.00            | 0.00               |
| 071 | 1406 | 11  |           | AGUINALDO                    | 409,768.00 | 0.00           | 409,768.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 409,768.00               | 409,768.00            | 0.00               |
| 071 | 1407 | 11  |           | AGUINALDO                    | 27,314.00  | 0.00           | 27,314.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,314.00                | 27,314.00             | 0.00               |
| 071 | 1408 | 11  |           | AGUINALDO                    | 107,201.00 | 0.00           | 107,201.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,201.00               | 107,201.00            | 0.00               |
| 071 | 1409 | 11  |           | AGUINALDO                    | 35,606.00  | 0.00           | 35,606.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,606.00                | 35,606.00             | 0.00               |
| 071 | 1410 | 11  |           | AGUINALDO                    | 297,078.00 | 0.00           | 297,078.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 297,078.00               | 297,078.00            | 0.00               |
| 071 | 1411 | 11  |           | AGUINALDO                    | 297,032.00 | 0.00           | 297,032.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 297,032.00               | 297,032.00            | 0.00               |
| 071 | 1412 | 11  |           | AGUINALDO                    | 107,201.00 | 0.00           | 107,201.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,201.00               | 107,201.00            | 0.00               |
| 071 | 1413 | 11  |           | AGUINALDO                    | 751,736.00 | 0.00           | 751,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 751,736.00               | 751,736.00            | 0.00               |
| 071 | 1414 | 11  |           | AGUINALDO                    | 70,573.00  | 0.00           | 70,573.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,573.00                | 70,573.00             | 0.00               |
| 071 | 1415 | 11  |           | AGUINALDO                    | 196,976.00 | 0.00           | 196,976.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 196,976.00               | 196,976.00            | 0.00               |
| 071 | 1416 | 11  |           | AGUINALDO                    | 149,873.00 | 0.00           | 149,873.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 149,873.00               | 149,873.00            | 0.00               |
| 071 | 1419 | 11  |           | AGUINALDO                    | 127,506.00 | 0.00           | 127,506.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 127,506.00               | 127,506.00            | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                    | 9,376.00   | 0.00           | 9,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 351,761.00 | 0.00           | 351,761.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 351,761.00               | 351,761.00            | 0.00               |
| 072 | 1402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 122,130.00 | 0.00           | 122,130.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 122,130.00               | 122,130.00            | 0.00               |
| 072 | 1403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 74,196.00  | 0.00           | 74,196.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,196.00                | 74,196.00             | 0.00               |
| 072 | 1404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 123,914.00 | 0.00           | 123,914.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 123,914.00               | 123,914.00            | 0.00               |
| 072 | 1405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 423,534.00 | 0.00           | 423,534.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 423,534.00               | 423,534.00            | 0.00               |
| 072 | 1406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 409,768.00 | 0.00           | 409,768.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 409,768.00               | 409,768.00            | 0.00               |
| 072 | 1407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 27,314.00  | 0.00           | 27,314.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,314.00                | 27,314.00             | 0.00               |
| 072 | 1408 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 107,201.00 | 0.00           | 107,201.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,201.00               | 107,201.00            | 0.00               |
| 072 | 1409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 35,606.00  | 0.00           | 35,606.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,606.00                | 35,606.00             | 0.00               |
| 072 | 1410 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 301,416.00 | 0.00           | 301,416.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 301,416.00               | 301,416.00            | 0.00               |
| 072 | 1411 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 297,032.00 | 0.00           | 297,032.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 297,032.00               | 297,032.00            | 0.00               |
| 072 | 1412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 107,201.00 | 0.00           | 107,201.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,201.00               | 107,201.00            | 0.00               |
| 072 | 1413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 751,736.00 | 0.00           | 751,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 751,736.00               | 751,736.00            | 0.00               |
| 072 | 1414 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 70,573.00  | 0.00           | 70,573.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,573.00                | 70,573.00             | 0.00               |
| 072 | 1415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 196,976.00 | 0.00           | 196,976.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 196,976.00               | 196,976.00            | 0.00               |
| 072 | 1416 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 149,873.00 | 0.00           | 149,873.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 149,873.00               | 149,873.00            | 0.00               |
| 072 | 1419 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 127,506.00 | 0.00           | 127,506.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 127,506.00               | 127,506.00            | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,376.00   | 0.00           | 9,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL              | 8,200.00   | 0.00           | 8,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073 | 1402 | 11  |           | BONO VACACIONAL              | 3,400.00   | 0.00           | 3,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 1403 | 11  |           | BONO VACACIONAL              | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1404 | 11  |           | BONO VACACIONAL              | 3,200.00   | 0.00           | 3,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,929 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                              | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-----|-----------|-----------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE |           |                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 073 | 1405                             | 11  |           | BONO VACACIONAL                                     | 10,400.00      | 0.00           | 10,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 073 | 1406                             | 11  |           | BONO VACACIONAL                                     | 10,600.00      | 0.00           | 10,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 073 | 1407                             | 11  |           | BONO VACACIONAL                                     | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1408                             | 11  |           | BONO VACACIONAL                                     | 2,800.00       | 0.00           | 2,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1409                             | 11  |           | BONO VACACIONAL                                     | 1,000.00       | 0.00           | 1,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1410                             | 11  |           | BONO VACACIONAL                                     | 7,400.00       | 0.00           | 7,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 1411                             | 11  |           | BONO VACACIONAL                                     | 7,000.00       | 0.00           | 7,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073 | 1412                             | 11  |           | BONO VACACIONAL                                     | 2,600.00       | 0.00           | 2,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1413                             | 11  |           | BONO VACACIONAL                                     | 16,400.00      | 0.00           | 16,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 073 | 1414                             | 11  |           | BONO VACACIONAL                                     | 2,000.00       | 0.00           | 2,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1415                             | 11  |           | BONO VACACIONAL                                     | 5,200.00       | 0.00           | 5,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073 | 1416                             | 11  |           | BONO VACACIONAL                                     | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1419                             | 11  |           | BONO VACACIONAL                                     | 3,200.00       | 0.00           | 3,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 1420                             | 11  |           | BONO VACACIONAL                                     | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:000                            | 53,929,328.00  | 0.00           | 53,929,328.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,929,328.00            | 53,929,328.00         | 0.00               |
|     |                                  |     |           | Total Fuente:                                       | 53,929,328.00  | 0.00           | 53,929,328.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,929,328.00            | 53,929,328.00         | 0.00               |
|     |                                  |     |           | Total Actividad :                                   | 53,929,328.00  | 0.00           | 53,929,328.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,929,328.00            | 53,929,328.00         | 0.00               |
|     |                                  |     |           | Total Obra:                                         | 53,929,328.00  | 0.00           | 53,929,328.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,929,328.00            | 53,929,328.00         | 0.00               |
|     |                                  |     |           | Total Proyecto:                                     | 53,929,328.00  | 0.00           | 53,929,328.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,929,328.00            | 53,929,328.00         | 0.00               |
|     |                                  |     |           | Total Sub Programa:                                 | 53,929,328.00  | 0.00           | 53,929,328.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,929,328.00            | 53,929,328.00         | 0.00               |
|     |                                  |     |           | Total Programa:                                     | 152,684,768.00 | 0.00           | 152,684,768.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 152,684,768.00           | 152,684,768.00        | 0.00               |
| 12  | EDUCACIÓN ESCOLAR DE PRIMARIA    |     |           |                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |     |           |                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |     |           |                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                  |     |           | Total Financiamiento : 11                           | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 200 | MATERIALES Y SUMINISTROS         |     |           |                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 261 | 1418                             | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1421                             | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1418                             | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1418                             | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1421                             | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:200                            | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |                                  |     |           | Total Fuente:                                       | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |                                  |     |           | Total Financiamiento : 21                           | 7,435,700.00   | 0.00           | 7,435,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,435,700.00             | 7,435,700.00          | 0.00               |
| 100 | SERVICIOS NO PERSONALES          |     |           |                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 1401                             | 21  |           | ENERGÍA ELÉCTRICA                                   | 250,800.00     | 0.00           | 250,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 250,800.00               | 250,800.00            | 0.00               |
| 111 | 1402                             | 21  |           | ENERGÍA ELÉCTRICA                                   | 40,000.00      | 0.00           | 40,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,930 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|--------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                          | 1403 | 21  |           | ENERGÍA ELÉCTRICA                          | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 111                          | 1404 | 21  |           | ENERGÍA ELÉCTRICA                          | 70,000.00    | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 111                          | 1405 | 21  |           | ENERGÍA ELÉCTRICA                          | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 111                          | 1406 | 21  |           | ENERGÍA ELÉCTRICA                          | 352,500.00   | 0.00           | 352,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 352,500.00               | 352,500.00            | 0.00               |
| 111                          | 1407 | 21  |           | ENERGÍA ELÉCTRICA                          | 26,000.00    | 0.00           | 26,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 111                          | 1408 | 21  |           | ENERGÍA ELÉCTRICA                          | 36,000.00    | 0.00           | 36,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 111                          | 1409 | 21  |           | ENERGÍA ELÉCTRICA                          | 47,000.00    | 0.00           | 47,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,000.00                | 47,000.00             | 0.00               |
| 111                          | 1410 | 21  |           | ENERGÍA ELÉCTRICA                          | 65,000.00    | 0.00           | 65,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 111                          | 1411 | 21  |           | ENERGÍA ELÉCTRICA                          | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111                          | 1412 | 21  |           | ENERGÍA ELÉCTRICA                          | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 111                          | 1413 | 21  |           | ENERGÍA ELÉCTRICA                          | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 111                          | 1414 | 21  |           | ENERGÍA ELÉCTRICA                          | 41,000.00    | 0.00           | 41,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 111                          | 1415 | 21  |           | ENERGÍA ELÉCTRICA                          | 33,000.00    | 0.00           | 33,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 111                          | 1416 | 21  |           | ENERGÍA ELÉCTRICA                          | 74,000.00    | 0.00           | 74,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
| 111                          | 1417 | 21  |           | ENERGÍA ELÉCTRICA                          | 23,000.00    | 0.00           | 23,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,000.00                | 23,000.00             | 0.00               |
| 111                          | 1418 | 21  |           | ENERGÍA ELÉCTRICA                          | 17,000.00    | 0.00           | 17,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 111                          | 1419 | 21  |           | ENERGÍA ELÉCTRICA                          | 23,300.00    | 0.00           | 23,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,300.00                | 23,300.00             | 0.00               |
| 111                          | 1421 | 21  |           | ENERGÍA ELÉCTRICA                          | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 112                          | 1401 | 21  |           | AGUA                                       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 112                          | 1412 | 21  |           | AGUA                                       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113                          | 1401 | 21  |           | TELEFONÍA                                  | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113                          | 1404 | 21  |           | TELEFONÍA                                  | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113                          | 1406 | 21  |           | TELEFONÍA                                  | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                            | 1,399,900.00 | 0.00           | 1,399,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,399,900.00             | 1,399,900.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 261                          | 1401 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 686.00       | 0.00           | 686.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 686.00                   | 686.00                | 0.00               |
| 261                          | 1404 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 294.00       | 0.00           | 294.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 294.00                   | 294.00                | 0.00               |
| 261                          | 1406 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 301.00       | 0.00           | 301.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 301.00                   | 301.00                | 0.00               |
| 261                          | 1409 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 133.00       | 0.00           | 133.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 133.00                   | 133.00                | 0.00               |
| 261                          | 1412 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 343.00       | 0.00           | 343.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 343.00                   | 343.00                | 0.00               |
| 261                          | 1413 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 525.00       | 0.00           | 525.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 525.00                   | 525.00                | 0.00               |
| 261                          | 1415 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 399.00       | 0.00           | 399.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 399.00                   | 399.00                | 0.00               |
| 261                          | 1417 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 126.00       | 0.00           | 126.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 126.00                   | 126.00                | 0.00               |
| 268                          | 1401 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 129.00       | 0.00           | 129.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 129.00                   | 129.00                | 0.00               |
| 268                          | 1404 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 46.00        | 0.00           | 46.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 46.00                    | 46.00                 | 0.00               |
| 268                          | 1406 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 59.00        | 0.00           | 59.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 59.00                    | 59.00                 | 0.00               |
| 268                          | 1409 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 17.00        | 0.00           | 17.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 17.00                    | 17.00                 | 0.00               |
| 268                          | 1412 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 57.00        | 0.00           | 57.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 57.00                    | 57.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,931 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 268 | 1413 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 100.00     | 0.00           | 100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 268 | 1415 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 81.00      | 0.00           | 81.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 81.00                    | 81.00                 | 0.00               |
| 268 | 1417 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 19.00      | 0.00           | 19.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19.00                    | 19.00                 | 0.00               |
| 292 | 1401 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,905.00   | 0.00           | 1,905.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,905.00                 | 1,905.00              | 0.00               |
| 292 | 1404 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 820.00     | 0.00           | 820.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 820.00                   | 820.00                | 0.00               |
| 292 | 1406 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 840.00     | 0.00           | 840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 292 | 1409 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 370.00     | 0.00           | 370.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 370.00                   | 370.00                | 0.00               |
| 292 | 1412 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 960.00     | 0.00           | 960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 292 | 1413 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,455.00   | 0.00           | 1,455.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,455.00                 | 1,455.00              | 0.00               |
| 292 | 1415 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,120.00   | 0.00           | 1,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120.00                 | 1,120.00              | 0.00               |
| 292 | 1417 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 335.00     | 0.00           | 335.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 335.00                   | 335.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 11,120.00  | 0.00           | 11,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,120.00                | 11,120.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 515,640.00 | 0.00           | 515,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 515,640.00               | 515,640.00            | 0.00               |
| 435 | 1402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 178,160.00 | 0.00           | 178,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 178,160.00               | 178,160.00            | 0.00               |
| 435 | 1403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 90,040.00  | 0.00           | 90,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,040.00                | 90,040.00             | 0.00               |
| 435 | 1404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 247,080.00 | 0.00           | 247,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 247,080.00               | 247,080.00            | 0.00               |
| 435 | 1405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 323,000.00 | 0.00           | 323,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 323,000.00               | 323,000.00            | 0.00               |
| 435 | 1406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 895,520.00 | 0.00           | 895,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 895,520.00               | 895,520.00            | 0.00               |
| 435 | 1407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 48,680.00  | 0.00           | 48,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,680.00                | 48,680.00             | 0.00               |
| 435 | 1408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 196,000.00 | 0.00           | 196,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 196,000.00               | 196,000.00            | 0.00               |
| 435 | 1409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 235,920.00 | 0.00           | 235,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 235,920.00               | 235,920.00            | 0.00               |
| 435 | 1410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 361,880.00 | 0.00           | 361,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 361,880.00               | 361,880.00            | 0.00               |
| 435 | 1411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 217,520.00 | 0.00           | 217,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 217,520.00               | 217,520.00            | 0.00               |
| 435 | 1412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 637,760.00 | 0.00           | 637,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 637,760.00               | 637,760.00            | 0.00               |
| 435 | 1413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 440,720.00 | 0.00           | 440,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 440,720.00               | 440,720.00            | 0.00               |
| 435 | 1414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 158,120.00 | 0.00           | 158,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 158,120.00               | 158,120.00            | 0.00               |
| 435 | 1415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 562,640.00 | 0.00           | 562,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 562,640.00               | 562,640.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,932 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 374,800.00    | 0.00           | 374,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 374,800.00               | 374,800.00            | 0.00               |
| 435 | 1417 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 105,920.00    | 0.00           | 105,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,920.00               | 105,920.00            | 0.00               |
| 435 | 1418 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 82,640.00     | 0.00           | 82,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82,640.00                | 82,640.00             | 0.00               |
| 435 | 1419 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 300,120.00    | 0.00           | 300,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,120.00               | 300,120.00            | 0.00               |
| 435 | 1421 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,520.00     | 0.00           | 52,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,520.00                | 52,520.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 6,024,680.00  | 0.00           | 6,024,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,024,680.00             | 6,024,680.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 7,435,700.00  | 0.00           | 7,435,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,435,700.00             | 7,435,700.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 7,435,700.00  | 0.00           | 7,435,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,435,700.00             | 7,435,700.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 7,435,700.00  | 0.00           | 7,435,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,435,700.00             | 7,435,700.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 15,089,500.00 | 0.00           | 15,089,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,089,500.00            | 15,089,500.00         | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 1401 | 21  |           | PAPEL DE ESCRITORIO                                        | 1,353.00      | 0.00           | 1,353.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353.00                 | 1,353.00              | 0.00               |
| 241 | 1404 | 21  |           | PAPEL DE ESCRITORIO                                        | 574.00        | 0.00           | 574.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 574.00                   | 574.00                | 0.00               |
| 241 | 1406 | 21  |           | PAPEL DE ESCRITORIO                                        | 615.00        | 0.00           | 615.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 615.00                   | 615.00                | 0.00               |
| 241 | 1409 | 21  |           | PAPEL DE ESCRITORIO                                        | 246.00        | 0.00           | 246.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 246.00                   | 246.00                | 0.00               |
| 241 | 1412 | 21  |           | PAPEL DE ESCRITORIO                                        | 697.00        | 0.00           | 697.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 697.00                   | 697.00                | 0.00               |
| 241 | 1413 | 21  |           | PAPEL DE ESCRITORIO                                        | 1,025.00      | 0.00           | 1,025.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,025.00                 | 1,025.00              | 0.00               |
| 241 | 1415 | 21  |           | PAPEL DE ESCRITORIO                                        | 820.00        | 0.00           | 820.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 820.00                   | 820.00                | 0.00               |
| 241 | 1417 | 21  |           | PAPEL DE ESCRITORIO                                        | 246.00        | 0.00           | 246.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 246.00                   | 246.00                | 0.00               |
| 243 | 1401 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 681.00        | 0.00           | 681.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 681.00                   | 681.00                | 0.00               |
| 243 | 1404 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 290.00        | 0.00           | 290.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 290.00                   | 290.00                | 0.00               |
| 243 | 1406 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 287.00        | 0.00           | 287.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 287.00                   | 287.00                | 0.00               |
| 243 | 1409 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 130.00        | 0.00           | 130.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 130.00                   | 130.00                | 0.00               |
| 243 | 1412 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 340.00        | 0.00           | 340.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 340.00                   | 340.00                | 0.00               |
| 243 | 1413 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 523.00        | 0.00           | 523.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 523.00                   | 523.00                | 0.00               |
| 243 | 1415 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 243 | 1417 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 120.00        | 0.00           | 120.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 244 | 1401 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 684.00        | 0.00           | 684.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 684.00                   | 684.00                | 0.00               |
| 244 | 1404 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 292.00        | 0.00           | 292.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 292.00                   | 292.00                | 0.00               |
| 244 | 1406 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 300.00        | 0.00           | 300.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 244 | 1409 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 140.00        | 0.00           | 140.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 244 | 1412 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 336.00        | 0.00           | 336.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 244 | 1413 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 528.00        | 0.00           | 528.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 528.00                   | 528.00                | 0.00               |
| 244 | 1415 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 392.00        | 0.00           | 392.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 392.00                   | 392.00                | 0.00               |
| 244 | 1417 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 112.00        | 0.00           | 112.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 291 | 1401 | 21  |           | ÚTILES DE OFICINA                                          | 3,060.00      | 0.00           | 3,060.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,060.00                 | 3,060.00              | 0.00               |
| 291 | 1404 | 21  |           | ÚTILES DE OFICINA                                          | 1,303.00      | 0.00           | 1,303.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,303.00                 | 1,303.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,933 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 291                           | 1406 | 21  |           | ÚTILES DE OFICINA                                       | 1,350.00     | 0.00           | 1,350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,350.00                 | 1,350.00              | 0.00               |
| 291                           | 1409 | 21  |           | ÚTILES DE OFICINA                                       | 588.00       | 0.00           | 588.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 588.00                   | 588.00                | 0.00               |
| 291                           | 1412 | 21  |           | ÚTILES DE OFICINA                                       | 1,530.00     | 0.00           | 1,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,530.00                 | 1,530.00              | 0.00               |
| 291                           | 1413 | 21  |           | ÚTILES DE OFICINA                                       | 2,340.00     | 0.00           | 2,340.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,340.00                 | 2,340.00              | 0.00               |
| 291                           | 1415 | 21  |           | ÚTILES DE OFICINA                                       | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 291                           | 1417 | 21  |           | ÚTILES DE OFICINA                                       | 540.00       | 0.00           | 540.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 293                           | 1401 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,022.00     | 0.00           | 1,022.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,022.00                 | 1,022.00              | 0.00               |
| 293                           | 1404 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 441.00       | 0.00           | 441.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 441.00                   | 441.00                | 0.00               |
| 293                           | 1406 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 448.00       | 0.00           | 448.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 448.00                   | 448.00                | 0.00               |
| 293                           | 1409 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 196.00       | 0.00           | 196.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 293                           | 1412 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 497.00       | 0.00           | 497.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 497.00                   | 497.00                | 0.00               |
| 293                           | 1413 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 784.00       | 0.00           | 784.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 784.00                   | 784.00                | 0.00               |
| 293                           | 1415 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 588.00       | 0.00           | 588.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 588.00                   | 588.00                | 0.00               |
| 293                           | 1417 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 182.00       | 0.00           | 182.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 182.00                   | 182.00                | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 27,800.00    | 0.00           | 27,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,800.00                | 27,800.00             | 0.00               |
|                               |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                           | 1401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,289,100.00 | 0.00           | 1,289,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,289,100.00             | 1,289,100.00          | 0.00               |
| 435                           | 1402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 445,400.00   | 0.00           | 445,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 445,400.00               | 445,400.00            | 0.00               |
| 435                           | 1403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 225,100.00   | 0.00           | 225,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 225,100.00               | 225,100.00            | 0.00               |
| 435                           | 1404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 617,700.00   | 0.00           | 617,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 617,700.00               | 617,700.00            | 0.00               |
| 435                           | 1405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 807,500.00   | 0.00           | 807,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 807,500.00               | 807,500.00            | 0.00               |
| 435                           | 1406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,238,800.00 | 0.00           | 2,238,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,238,800.00             | 2,238,800.00          | 0.00               |
| 435                           | 1407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 121,700.00   | 0.00           | 121,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,700.00               | 121,700.00            | 0.00               |
| 435                           | 1408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 490,000.00   | 0.00           | 490,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 490,000.00               | 490,000.00            | 0.00               |
| 435                           | 1409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 589,800.00   | 0.00           | 589,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 589,800.00               | 589,800.00            | 0.00               |
| 435                           | 1410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 904,700.00   | 0.00           | 904,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 904,700.00               | 904,700.00            | 0.00               |
| 435                           | 1411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 543,800.00   | 0.00           | 543,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 543,800.00               | 543,800.00            | 0.00               |
| 435                           | 1412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,594,400.00 | 0.00           | 1,594,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,594,400.00             | 1,594,400.00          | 0.00               |
| 435                           | 1413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,101,800.00 | 0.00           | 1,101,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,101,800.00             | 1,101,800.00          | 0.00               |
| 435                           | 1414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 395,300.00   | 0.00           | 395,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 395,300.00               | 395,300.00            | 0.00               |
| 435                           | 1415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,406,600.00 | 0.00           | 1,406,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,406,600.00             | 1,406,600.00          | 0.00               |
| 435                           | 1416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 937,000.00   | 0.00           | 937,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,000.00               | 937,000.00            | 0.00               |
| 435                           | 1417 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 264,800.00   | 0.00           | 264,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,800.00               | 264,800.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,934 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1418 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 206,600.00    | 0.00           | 206,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 206,600.00               | 206,600.00            | 0.00               |
| 435 | 1419 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 750,300.00    | 0.00           | 750,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 750,300.00               | 750,300.00            | 0.00               |
| 435 | 1421 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 131,300.00    | 0.00           | 131,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,300.00               | 131,300.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 15,061,700.00 | 0.00           | 15,061,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,061,700.00            | 15,061,700.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 15,089,500.00 | 0.00           | 15,089,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,089,500.00            | 15,089,500.00         | 0.00               |
|     |      |     |           | Total Actividad :                                       | 15,089,500.00 | 0.00           | 15,089,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,089,500.00            | 15,089,500.00         | 0.00               |
|     |      |     |           | Total Obra:                                             | 15,089,500.00 | 0.00           | 15,089,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,089,500.00            | 15,089,500.00         | 0.00               |
|     | 004  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 2,817,320.00  | 0.00           | 2,817,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,817,320.00             | 2,817,320.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 1401 | 21  |           | PAPEL DE ESCRITORIO                                     | 615.00        | 0.00           | 615.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 615.00                   | 615.00                | 0.00               |
| 241 | 1406 | 21  |           | PAPEL DE ESCRITORIO                                     | 246.00        | 0.00           | 246.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 246.00                   | 246.00                | 0.00               |
| 241 | 1409 | 21  |           | PAPEL DE ESCRITORIO                                     | 82.00         | 0.00           | 82.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 82.00                    | 82.00                 | 0.00               |
| 241 | 1412 | 21  |           | PAPEL DE ESCRITORIO                                     | 164.00        | 0.00           | 164.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 164.00                   | 164.00                | 0.00               |
| 241 | 1413 | 21  |           | PAPEL DE ESCRITORIO                                     | 451.00        | 0.00           | 451.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 451.00                   | 451.00                | 0.00               |
| 241 | 1415 | 21  |           | PAPEL DE ESCRITORIO                                     | 164.00        | 0.00           | 164.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 164.00                   | 164.00                | 0.00               |
| 242 | 1401 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 300.00        | 0.00           | 300.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 242 | 1406 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 130.00        | 0.00           | 130.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 130.00                   | 130.00                | 0.00               |
| 242 | 1409 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 40.00         | 0.00           | 40.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 1412 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 80.00         | 0.00           | 80.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1413 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 220.00        | 0.00           | 220.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 242 | 1415 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 80.00         | 0.00           | 80.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 243 | 1401 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 300.00        | 0.00           | 300.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243 | 1406 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 130.00        | 0.00           | 130.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 130.00                   | 130.00                | 0.00               |
| 243 | 1409 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 40.00         | 0.00           | 40.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 243 | 1412 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 80.00         | 0.00           | 80.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 243 | 1413 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 220.00        | 0.00           | 220.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 243 | 1415 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 80.00         | 0.00           | 80.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 244 | 1401 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 148.00        | 0.00           | 148.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 148.00                   | 148.00                | 0.00               |
| 244 | 1406 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 60.00         | 0.00           | 60.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1409 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 20.00         | 0.00           | 20.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 244 | 1412 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 40.00         | 0.00           | 40.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 244 | 1413 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 108.00        | 0.00           | 108.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 108.00                   | 108.00                | 0.00               |
| 244 | 1415 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 40.00         | 0.00           | 40.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 1401 | 21  |           | ÚTILES DE OFICINA                                       | 1,717.00      | 0.00           | 1,717.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717.00                 | 1,717.00              | 0.00               |
| 291 | 1406 | 21  |           | ÚTILES DE OFICINA                                       | 754.00        | 0.00           | 754.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 754.00                   | 754.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,935 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 291                           | 1409 | 21  |           | ÚTILES DE OFICINA                                       | 258.00        | 0.00           | 258.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 258.00                   | 258.00                | 0.00               |
| 291                           | 1412 | 21  |           | ÚTILES DE OFICINA                                       | 516.00        | 0.00           | 516.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 516.00                   | 516.00                | 0.00               |
| 291                           | 1413 | 21  |           | ÚTILES DE OFICINA                                       | 1,201.00      | 0.00           | 1,201.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,201.00                 | 1,201.00              | 0.00               |
| 291                           | 1415 | 21  |           | ÚTILES DE OFICINA                                       | 516.00        | 0.00           | 516.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 516.00                   | 516.00                | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 8,800.00      | 0.00           | 8,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                           | 1401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 267,960.00    | 0.00           | 267,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 267,960.00               | 267,960.00            | 0.00               |
| 435                           | 1402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 100,320.00    | 0.00           | 100,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,320.00               | 100,320.00            | 0.00               |
| 435                           | 1403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 56,320.00     | 0.00           | 56,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,320.00                | 56,320.00             | 0.00               |
| 435                           | 1404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 95,480.00     | 0.00           | 95,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,480.00                | 95,480.00             | 0.00               |
| 435                           | 1405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 161,480.00    | 0.00           | 161,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 161,480.00               | 161,480.00            | 0.00               |
| 435                           | 1406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 347,600.00    | 0.00           | 347,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 347,600.00               | 347,600.00            | 0.00               |
| 435                           | 1407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 21,120.00     | 0.00           | 21,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,120.00                | 21,120.00             | 0.00               |
| 435                           | 1408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 82,720.00     | 0.00           | 82,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82,720.00                | 82,720.00             | 0.00               |
| 435                           | 1409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 100,760.00    | 0.00           | 100,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,760.00               | 100,760.00            | 0.00               |
| 435                           | 1410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 180,840.00    | 0.00           | 180,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,840.00               | 180,840.00            | 0.00               |
| 435                           | 1411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 100,760.00    | 0.00           | 100,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,760.00               | 100,760.00            | 0.00               |
| 435                           | 1412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 224,400.00    | 0.00           | 224,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 224,400.00               | 224,400.00            | 0.00               |
| 435                           | 1413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 273,680.00    | 0.00           | 273,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 273,680.00               | 273,680.00            | 0.00               |
| 435                           | 1414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 108,240.00    | 0.00           | 108,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108,240.00               | 108,240.00            | 0.00               |
| 435                           | 1415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 277,200.00    | 0.00           | 277,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 277,200.00               | 277,200.00            | 0.00               |
| 435                           | 1416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 193,600.00    | 0.00           | 193,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 193,600.00               | 193,600.00            | 0.00               |
| 435                           | 1417 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 42,240.00     | 0.00           | 42,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,240.00                | 42,240.00             | 0.00               |
| 435                           | 1418 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 44,440.00     | 0.00           | 44,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,440.00                | 44,440.00             | 0.00               |
| 435                           | 1419 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 95,480.00     | 0.00           | 95,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,480.00                | 95,480.00             | 0.00               |
| 435                           | 1421 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 33,880.00     | 0.00           | 33,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,880.00                | 33,880.00             | 0.00               |
| Total Grupo de Gasto:400      |      |     |           |                                                         | 2,808,520.00  | 0.00           | 2,808,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,808,520.00             | 2,808,520.00          | 0.00               |
| Total Fuente:                 |      |     |           |                                                         | 2,817,320.00  | 0.00           | 2,817,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,817,320.00             | 2,817,320.00          | 0.00               |
| Total Actividad :             |      |     |           |                                                         | 2,817,320.00  | 0.00           | 2,817,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,817,320.00             | 2,817,320.00          | 0.00               |
| Total Obra:                   |      |     |           |                                                         | 2,817,320.00  | 0.00           | 2,817,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,817,320.00             | 2,817,320.00          | 0.00               |
| Total Proyecto:               |      |     |           |                                                         | 25,342,520.00 | 0.00           | 25,342,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,342,520.00            | 25,342,520.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,936 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                  | PY  | ACT / OBR                                         | DESCRIPCION | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------------------------------------------------------|-----|---------------------------------------------------|-------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                  | FTE |                                                   |             |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Sub Programa:       |                                                      |     |                                                   |             | 25,342,520.00 | 0.00           | 25,342,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,342,520.00            | 25,342,520.00         | 0.00               |
| 01                        | PRIMARIA MONOLINGÜE                                  |     |                                                   |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                         |     |                                                   |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |                                                   |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |                                                   |             |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                      |     |                                                   |             | 57,196,298.00 | 0.00           | 57,196,298.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 57,196,298.00            | 57,196,298.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                                 |     |                                                   |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 1401                                                 | 11  | PERSONAL PERMANENTE                               |             | 4,136,016.00  | 0.00           | 4,136,016.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,136,016.00             | 4,136,016.00          | 0.00               |
| 011                       | 1402                                                 | 11  | PERSONAL PERMANENTE                               |             | 572,616.00    | 0.00           | 572,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011                       | 1403                                                 | 11  | PERSONAL PERMANENTE                               |             | 741,252.00    | 0.00           | 741,252.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 741,252.00               | 741,252.00            | 0.00               |
| 011                       | 1404                                                 | 11  | PERSONAL PERMANENTE                               |             | 1,210,176.00  | 0.00           | 1,210,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,176.00             | 1,210,176.00          | 0.00               |
| 011                       | 1405                                                 | 11  | PERSONAL PERMANENTE                               |             | 832,896.00    | 0.00           | 832,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011                       | 1406                                                 | 11  | PERSONAL PERMANENTE                               |             | 1,495,392.00  | 0.00           | 1,495,392.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495,392.00             | 1,495,392.00          | 0.00               |
| 011                       | 1407                                                 | 11  | PERSONAL PERMANENTE                               |             | 481,392.00    | 0.00           | 481,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 481,392.00               | 481,392.00            | 0.00               |
| 011                       | 1408                                                 | 11  | PERSONAL PERMANENTE                               |             | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011                       | 1409                                                 | 11  | PERSONAL PERMANENTE                               |             | 741,252.00    | 0.00           | 741,252.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 741,252.00               | 741,252.00            | 0.00               |
| 011                       | 1410                                                 | 11  | PERSONAL PERMANENTE                               |             | 845,364.00    | 0.00           | 845,364.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 845,364.00               | 845,364.00            | 0.00               |
| 011                       | 1411                                                 | 11  | PERSONAL PERMANENTE                               |             | 1,041,120.00  | 0.00           | 1,041,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 011                       | 1412                                                 | 11  | PERSONAL PERMANENTE                               |             | 1,157,700.00  | 0.00           | 1,157,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,157,700.00             | 1,157,700.00          | 0.00               |
| 011                       | 1413                                                 | 11  | PERSONAL PERMANENTE                               |             | 1,197,288.00  | 0.00           | 1,197,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |
| 011                       | 1414                                                 | 11  | PERSONAL PERMANENTE                               |             | 494,280.00    | 0.00           | 494,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 494,280.00               | 494,280.00            | 0.00               |
| 011                       | 1415                                                 | 11  | PERSONAL PERMANENTE                               |             | 910,308.00    | 0.00           | 910,308.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 910,308.00               | 910,308.00            | 0.00               |
| 011                       | 1416                                                 | 11  | PERSONAL PERMANENTE                               |             | 1,158,120.00  | 0.00           | 1,158,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158,120.00             | 1,158,120.00          | 0.00               |
| 011                       | 1417                                                 | 11  | PERSONAL PERMANENTE                               |             | 416,448.00    | 0.00           | 416,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011                       | 1418                                                 | 11  | PERSONAL PERMANENTE                               |             | 481,392.00    | 0.00           | 481,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 481,392.00               | 481,392.00            | 0.00               |
| 011                       | 1419                                                 | 11  | PERSONAL PERMANENTE                               |             | 598,392.00    | 0.00           | 598,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 598,392.00               | 598,392.00            | 0.00               |
| 011                       | 1420                                                 | 11  | PERSONAL PERMANENTE                               |             | 1,561,680.00  | 0.00           | 1,561,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 011                       | 1421                                                 | 11  | PERSONAL PERMANENTE                               |             | 481,392.00    | 0.00           | 481,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 481,392.00               | 481,392.00            | 0.00               |
| 013                       | 1406                                                 | 11  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE |             | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015                       | 1401                                                 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |             | 803,868.00    | 0.00           | 803,868.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 803,868.00               | 803,868.00            | 0.00               |
| 015                       | 1402                                                 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |             | 91,000.00     | 0.00           | 91,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 91,000.00                | 91,000.00             | 0.00               |
| 015                       | 1403                                                 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |             | 151,498.00    | 0.00           | 151,498.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 151,498.00               | 151,498.00            | 0.00               |
| 015                       | 1404                                                 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |             | 263,338.00    | 0.00           | 263,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 263,338.00               | 263,338.00            | 0.00               |
| 015                       | 1405                                                 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |             | 157,800.00    | 0.00           | 157,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 157,800.00               | 157,800.00            | 0.00               |
| 015                       | 1406                                                 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |             | 302,704.00    | 0.00           | 302,704.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 302,704.00               | 302,704.00            | 0.00               |
| 015                       | 1407                                                 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |             | 90,138.00     | 0.00           | 90,138.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,138.00                | 90,138.00             | 0.00               |
| 015                       | 1408                                                 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |             | 101,000.00    | 0.00           | 101,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 101,000.00               | 101,000.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,937 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 158,498.00   | 0.00           | 158,498.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,498.00               | 158,498.00            | 0.00               |
| 015 | 1410 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 187,698.00   | 0.00           | 187,698.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 187,698.00               | 187,698.00            | 0.00               |
| 015 | 1411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 163,600.00   | 0.00           | 163,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,600.00               | 163,600.00            | 0.00               |
| 015 | 1412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 195,098.00   | 0.00           | 195,098.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,098.00               | 195,098.00            | 0.00               |
| 015 | 1413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 181,000.00   | 0.00           | 181,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,000.00               | 181,000.00            | 0.00               |
| 015 | 1414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 138,876.00   | 0.00           | 138,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,876.00               | 138,876.00            | 0.00               |
| 015 | 1415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 206,836.00   | 0.00           | 206,836.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 206,836.00               | 206,836.00            | 0.00               |
| 015 | 1416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 245,138.00   | 0.00           | 245,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 245,138.00               | 245,138.00            | 0.00               |
| 015 | 1417 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 48,400.00    | 0.00           | 48,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,400.00                | 48,400.00             | 0.00               |
| 015 | 1418 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 129,738.00   | 0.00           | 129,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,738.00               | 129,738.00            | 0.00               |
| 015 | 1419 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 174,076.00   | 0.00           | 174,076.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,076.00               | 174,076.00            | 0.00               |
| 015 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 256,600.00   | 0.00           | 256,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 256,600.00               | 256,600.00            | 0.00               |
| 015 | 1421 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 121,338.00   | 0.00           | 121,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,338.00               | 121,338.00            | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,789,152.00 | 0.00           | 4,789,152.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,789,152.00             | 4,789,152.00          | 0.00               |
| 017 | 1402 | 11  |           | DERECHOS ESCALAFONARIOS                         | 611,658.00   | 0.00           | 611,658.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 611,658.00               | 611,658.00            | 0.00               |
| 017 | 1403 | 11  |           | DERECHOS ESCALAFONARIOS                         | 871,938.00   | 0.00           | 871,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 871,938.00               | 871,938.00            | 0.00               |
| 017 | 1404 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,249,344.00 | 0.00           | 1,249,344.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 017 | 1405 | 11  |           | DERECHOS ESCALAFONARIOS                         | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 017 | 1406 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,691,820.00 | 0.00           | 1,691,820.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,691,820.00             | 1,691,820.00          | 0.00               |
| 017 | 1407 | 11  |           | DERECHOS ESCALAFONARIOS                         | 546,588.00   | 0.00           | 546,588.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 546,588.00               | 546,588.00            | 0.00               |
| 017 | 1408 | 11  |           | DERECHOS ESCALAFONARIOS                         | 767,826.00   | 0.00           | 767,826.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 767,826.00               | 767,826.00            | 0.00               |
| 017 | 1409 | 11  |           | DERECHOS ESCALAFONARIOS                         | 845,910.00   | 0.00           | 845,910.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 845,910.00               | 845,910.00            | 0.00               |
| 017 | 1410 | 11  |           | DERECHOS ESCALAFONARIOS                         | 871,938.00   | 0.00           | 871,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 871,938.00               | 871,938.00            | 0.00               |
| 017 | 1411 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,301,400.00 | 0.00           | 1,301,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 017 | 1412 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,275,372.00 | 0.00           | 1,275,372.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275,372.00             | 1,275,372.00          | 0.00               |
| 017 | 1413 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,457,568.00 | 0.00           | 1,457,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 017 | 1414 | 11  |           | DERECHOS ESCALAFONARIOS                         | 559,602.00   | 0.00           | 559,602.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 559,602.00               | 559,602.00            | 0.00               |
| 017 | 1415 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,015,092.00 | 0.00           | 1,015,092.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,015,092.00             | 1,015,092.00          | 0.00               |
| 017 | 1416 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,340,442.00 | 0.00           | 1,340,442.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,442.00             | 1,340,442.00          | 0.00               |
| 017 | 1417 | 11  |           | DERECHOS ESCALAFONARIOS                         | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 017 | 1418 | 11  |           | DERECHOS ESCALAFONARIOS                         | 546,588.00   | 0.00           | 546,588.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 546,588.00               | 546,588.00            | 0.00               |
| 017 | 1419 | 11  |           | DERECHOS ESCALAFONARIOS                         | 611,658.00   | 0.00           | 611,658.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 611,658.00               | 611,658.00            | 0.00               |
| 017 | 1420 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,587,708.00 | 0.00           | 1,587,708.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,587,708.00             | 1,587,708.00          | 0.00               |
| 017 | 1421 | 11  |           | DERECHOS ESCALAFONARIOS                         | 572,616.00   | 0.00           | 572,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                       | 774,289.00   | 0.00           | 774,289.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 774,289.00               | 774,289.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,938 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 1402 | 11  |           | AGUINALDO                    | 101,694.00 | 0.00           | 101,694.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,694.00               | 101,694.00            | 0.00               |
| 071 | 1403 | 11  |           | AGUINALDO                    | 140,564.00 | 0.00           | 140,564.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,564.00               | 140,564.00            | 0.00               |
| 071 | 1404 | 11  |           | AGUINALDO                    | 216,664.00 | 0.00           | 216,664.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 216,664.00               | 216,664.00            | 0.00               |
| 071 | 1405 | 11  |           | AGUINALDO                    | 154,399.00 | 0.00           | 154,399.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 154,399.00               | 154,399.00            | 0.00               |
| 071 | 1406 | 11  |           | AGUINALDO                    | 277,247.00 | 0.00           | 277,247.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 277,247.00               | 277,247.00            | 0.00               |
| 071 | 1407 | 11  |           | AGUINALDO                    | 88,764.00  | 0.00           | 88,764.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,764.00                | 88,764.00             | 0.00               |
| 071 | 1408 | 11  |           | AGUINALDO                    | 123,384.00 | 0.00           | 123,384.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 123,384.00               | 123,384.00            | 0.00               |
| 071 | 1409 | 11  |           | AGUINALDO                    | 135,057.00 | 0.00           | 135,057.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 135,057.00               | 135,057.00            | 0.00               |
| 071 | 1410 | 11  |           | AGUINALDO                    | 151,838.00 | 0.00           | 151,838.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 151,838.00               | 151,838.00            | 0.00               |
| 071 | 1411 | 11  |           | AGUINALDO                    | 200,520.00 | 0.00           | 200,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 200,520.00               | 200,520.00            | 0.00               |
| 071 | 1412 | 11  |           | AGUINALDO                    | 209,189.00 | 0.00           | 209,189.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 209,189.00               | 209,189.00            | 0.00               |
| 071 | 1413 | 11  |           | AGUINALDO                    | 226,748.00 | 0.00           | 226,748.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 226,748.00               | 226,748.00            | 0.00               |
| 071 | 1414 | 11  |           | AGUINALDO                    | 94,317.00  | 0.00           | 94,317.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,317.00                | 94,317.00             | 0.00               |
| 071 | 1415 | 11  |           | AGUINALDO                    | 169,278.00 | 0.00           | 169,278.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 169,278.00               | 169,278.00            | 0.00               |
| 071 | 1416 | 11  |           | AGUINALDO                    | 218,818.00 | 0.00           | 218,818.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 218,818.00               | 218,818.00            | 0.00               |
| 071 | 1417 | 11  |           | AGUINALDO                    | 70,111.00  | 0.00           | 70,111.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,111.00                | 70,111.00             | 0.00               |
| 071 | 1418 | 11  |           | AGUINALDO                    | 92,064.00  | 0.00           | 92,064.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,064.00                | 92,064.00             | 0.00               |
| 071 | 1419 | 11  |           | AGUINALDO                    | 109,432.00 | 0.00           | 109,432.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,432.00               | 109,432.00            | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                    | 271,459.00 | 0.00           | 271,459.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 271,459.00               | 271,459.00            | 0.00               |
| 071 | 1421 | 11  |           | AGUINALDO                    | 93,533.00  | 0.00           | 93,533.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,533.00                | 93,533.00             | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 774,289.00 | 0.00           | 774,289.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 774,289.00               | 774,289.00            | 0.00               |
| 072 | 1402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 101,694.00 | 0.00           | 101,694.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,694.00               | 101,694.00            | 0.00               |
| 072 | 1403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 140,564.00 | 0.00           | 140,564.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 140,564.00               | 140,564.00            | 0.00               |
| 072 | 1404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 216,664.00 | 0.00           | 216,664.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 216,664.00               | 216,664.00            | 0.00               |
| 072 | 1405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 154,399.00 | 0.00           | 154,399.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 154,399.00               | 154,399.00            | 0.00               |
| 072 | 1406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 277,247.00 | 0.00           | 277,247.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 277,247.00               | 277,247.00            | 0.00               |
| 072 | 1407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 88,764.00  | 0.00           | 88,764.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 88,764.00                | 88,764.00             | 0.00               |
| 072 | 1408 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 123,384.00 | 0.00           | 123,384.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 123,384.00               | 123,384.00            | 0.00               |
| 072 | 1409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 139,395.00 | 0.00           | 139,395.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 139,395.00               | 139,395.00            | 0.00               |
| 072 | 1410 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 151,838.00 | 0.00           | 151,838.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 151,838.00               | 151,838.00            | 0.00               |
| 072 | 1411 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 200,520.00 | 0.00           | 200,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 200,520.00               | 200,520.00            | 0.00               |
| 072 | 1412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 209,189.00 | 0.00           | 209,189.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 209,189.00               | 209,189.00            | 0.00               |
| 072 | 1413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 226,748.00 | 0.00           | 226,748.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 226,748.00               | 226,748.00            | 0.00               |
| 072 | 1414 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 94,317.00  | 0.00           | 94,317.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 94,317.00                | 94,317.00             | 0.00               |
| 072 | 1415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 169,278.00 | 0.00           | 169,278.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 169,278.00               | 169,278.00            | 0.00               |
| 072 | 1416 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 218,818.00 | 0.00           | 218,818.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 218,818.00               | 218,818.00            | 0.00               |
| 072 | 1417 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 70,111.00  | 0.00           | 70,111.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,111.00                | 70,111.00             | 0.00               |
| 072 | 1418 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 92,064.00  | 0.00           | 92,064.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,064.00                | 92,064.00             | 0.00               |
| 072 | 1419 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 109,432.00 | 0.00           | 109,432.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,432.00               | 109,432.00            | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 271,459.00 | 0.00           | 271,459.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 271,459.00               | 271,459.00            | 0.00               |
| 072 | 1421 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 93,533.00  | 0.00           | 93,533.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 93,533.00                | 93,533.00             | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL              | 16,800.00  | 0.00           | 16,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,939 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|-----------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 073                       | 1402 | 11  |           | BONO VACACIONAL                                     | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                       | 1403 | 11  |           | BONO VACACIONAL                                     | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                       | 1404 | 11  |           | BONO VACACIONAL                                     | 4,800.00       | 0.00           | 4,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073                       | 1405 | 11  |           | BONO VACACIONAL                                     | 3,200.00       | 0.00           | 3,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073                       | 1406 | 11  |           | BONO VACACIONAL                                     | 6,200.00       | 0.00           | 6,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 073                       | 1407 | 11  |           | BONO VACACIONAL                                     | 2,000.00       | 0.00           | 2,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                       | 1408 | 11  |           | BONO VACACIONAL                                     | 2,600.00       | 0.00           | 2,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                       | 1409 | 11  |           | BONO VACACIONAL                                     | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                       | 1410 | 11  |           | BONO VACACIONAL                                     | 3,400.00       | 0.00           | 3,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                       | 1411 | 11  |           | BONO VACACIONAL                                     | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073                       | 1412 | 11  |           | BONO VACACIONAL                                     | 4,600.00       | 0.00           | 4,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073                       | 1413 | 11  |           | BONO VACACIONAL                                     | 4,600.00       | 0.00           | 4,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073                       | 1414 | 11  |           | BONO VACACIONAL                                     | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                       | 1415 | 11  |           | BONO VACACIONAL                                     | 3,800.00       | 0.00           | 3,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073                       | 1416 | 11  |           | BONO VACACIONAL                                     | 4,600.00       | 0.00           | 4,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073                       | 1417 | 11  |           | BONO VACACIONAL                                     | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 1418 | 11  |           | BONO VACACIONAL                                     | 2,000.00       | 0.00           | 2,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                       | 1419 | 11  |           | BONO VACACIONAL                                     | 2,600.00       | 0.00           | 2,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                       | 1420 | 11  |           | BONO VACACIONAL                                     | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073                       | 1421 | 11  |           | BONO VACACIONAL                                     | 2,000.00       | 0.00           | 2,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                                                     | 57,196,298.00  | 0.00           | 57,196,298.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,196,298.00            | 57,196,298.00         | 0.00               |
| Total Fuente:             |      |     |           |                                                     | 57,196,298.00  | 0.00           | 57,196,298.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,196,298.00            | 57,196,298.00         | 0.00               |
| Total Actividad :         |      |     |           |                                                     | 57,196,298.00  | 0.00           | 57,196,298.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,196,298.00            | 57,196,298.00         | 0.00               |
| Total Obra:               |      |     |           |                                                     | 57,196,298.00  | 0.00           | 57,196,298.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,196,298.00            | 57,196,298.00         | 0.00               |
|                           |      |     |           |                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 002                       |      |     |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                                                     | 359,618,104.00 | 0.00           | 359,618,104.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 359,618,104.00           | 359,618,104.00        | 0.00               |
|                           |      |     |           |                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | SERVICIOS PERSONALES                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 1401 | 11  |           | PERSONAL PERMANENTE                                 | 12,426,984.00  | 0.00           | 12,426,984.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,426,984.00            | 12,426,984.00         | 0.00               |
| 011                       | 1402 | 11  |           | PERSONAL PERMANENTE                                 | 4,593,816.00   | 0.00           | 4,593,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,593,816.00             | 4,593,816.00          | 0.00               |
| 011                       | 1403 | 11  |           | PERSONAL PERMANENTE                                 | 3,162,024.00   | 0.00           | 3,162,024.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,162,024.00             | 3,162,024.00          | 0.00               |
| 011                       | 1404 | 11  |           | PERSONAL PERMANENTE                                 | 3,956,256.00   | 0.00           | 3,956,256.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,956,256.00             | 3,956,256.00          | 0.00               |
| 011                       | 1405 | 11  |           | PERSONAL PERMANENTE                                 | 4,632,984.00   | 0.00           | 4,632,984.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,632,984.00             | 4,632,984.00          | 0.00               |
| 011                       | 1406 | 11  |           | PERSONAL PERMANENTE                                 | 16,123,464.00  | 0.00           | 16,123,464.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,123,464.00            | 16,123,464.00         | 0.00               |
| 011                       | 1407 | 11  |           | PERSONAL PERMANENTE                                 | 884,952.00     | 0.00           | 884,952.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011                       | 1408 | 11  |           | PERSONAL PERMANENTE                                 | 4,177,368.00   | 0.00           | 4,177,368.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,177,368.00             | 4,177,368.00          | 0.00               |
| 011                       | 1409 | 11  |           | PERSONAL PERMANENTE                                 | 5,452,488.00   | 0.00           | 5,452,488.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,452,488.00             | 5,452,488.00          | 0.00               |
| 011                       | 1410 | 11  |           | PERSONAL PERMANENTE                                 | 7,508,952.00   | 0.00           | 7,508,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,508,952.00             | 7,508,952.00          | 0.00               |
| 011                       | 1411 | 11  |           | PERSONAL PERMANENTE                                 | 4,762,872.00   | 0.00           | 4,762,872.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,762,872.00             | 4,762,872.00          | 0.00               |
| 011                       | 1412 | 11  |           | PERSONAL PERMANENTE                                 | 12,623,328.00  | 0.00           | 12,623,328.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,623,328.00            | 12,623,328.00         | 0.00               |
| 011                       | 1413 | 11  |           | PERSONAL PERMANENTE                                 | 10,630,884.00  | 0.00           | 10,630,884.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,630,884.00            | 10,630,884.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,940 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1414 | 11  |           | PERSONAL PERMANENTE                                        | 7,261,560.00  | 0.00           | 7,261,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,261,560.00             | 7,261,560.00          | 0.00               |
| 011 | 1415 | 11  |           | PERSONAL PERMANENTE                                        | 12,440,880.00 | 0.00           | 12,440,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,440,880.00            | 12,440,880.00         | 0.00               |
| 011 | 1416 | 11  |           | PERSONAL PERMANENTE                                        | 10,840,536.00 | 0.00           | 10,840,536.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,840,536.00            | 10,840,536.00         | 0.00               |
| 011 | 1417 | 11  |           | PERSONAL PERMANENTE                                        | 1,951,848.00  | 0.00           | 1,951,848.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,951,848.00             | 1,951,848.00          | 0.00               |
| 011 | 1418 | 11  |           | PERSONAL PERMANENTE                                        | 3,227,472.00  | 0.00           | 3,227,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,227,472.00             | 3,227,472.00          | 0.00               |
| 011 | 1419 | 11  |           | PERSONAL PERMANENTE                                        | 6,949,224.00  | 0.00           | 6,949,224.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,949,224.00             | 6,949,224.00          | 0.00               |
| 011 | 1420 | 11  |           | PERSONAL PERMANENTE                                        | 6,611,112.00  | 0.00           | 6,611,112.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,611,112.00             | 6,611,112.00          | 0.00               |
| 011 | 1421 | 11  |           | PERSONAL PERMANENTE                                        | 3,071,304.00  | 0.00           | 3,071,304.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,071,304.00             | 3,071,304.00          | 0.00               |
| 012 | 1421 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 3,396.00      | 0.00           | 3,396.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396.00                 | 3,396.00              | 0.00               |
| 013 | 1413 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 2,112,018.00  | 0.00           | 2,112,018.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,112,018.00             | 2,112,018.00          | 0.00               |
| 015 | 1402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 700,638.00    | 0.00           | 700,638.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 700,638.00               | 700,638.00            | 0.00               |
| 015 | 1403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 520,414.00    | 0.00           | 520,414.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 520,414.00               | 520,414.00            | 0.00               |
| 015 | 1404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 624,300.00    | 0.00           | 624,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 624,300.00               | 624,300.00            | 0.00               |
| 015 | 1405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 704,400.00    | 0.00           | 704,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 704,400.00               | 704,400.00            | 0.00               |
| 015 | 1406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 2,312,266.00  | 0.00           | 2,312,266.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,312,266.00             | 2,312,266.00          | 0.00               |
| 015 | 1407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 163,000.00    | 0.00           | 163,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 163,000.00               | 163,000.00            | 0.00               |
| 015 | 1408 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 611,638.00    | 0.00           | 611,638.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 611,638.00               | 611,638.00            | 0.00               |
| 015 | 1409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 780,614.00    | 0.00           | 780,614.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780,614.00               | 780,614.00            | 0.00               |
| 015 | 1410 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,363,138.00  | 0.00           | 1,363,138.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,363,138.00             | 1,363,138.00          | 0.00               |
| 015 | 1411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,114,076.00  | 0.00           | 1,114,076.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,114,076.00             | 1,114,076.00          | 0.00               |
| 015 | 1412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,800,476.00  | 0.00           | 1,800,476.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800,476.00             | 1,800,476.00          | 0.00               |
| 015 | 1413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 2,100,940.00  | 0.00           | 2,100,940.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100,940.00             | 2,100,940.00          | 0.00               |
| 015 | 1414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,293,676.00  | 0.00           | 1,293,676.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,293,676.00             | 1,293,676.00          | 0.00               |
| 015 | 1415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 2,044,252.00  | 0.00           | 2,044,252.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,044,252.00             | 2,044,252.00          | 0.00               |
| 015 | 1416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,785,538.00  | 0.00           | 1,785,538.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,785,538.00             | 1,785,538.00          | 0.00               |
| 015 | 1417 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 285,876.00    | 0.00           | 285,876.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 285,876.00               | 285,876.00            | 0.00               |
| 015 | 1418 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 557,000.00    | 0.00           | 557,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 557,000.00               | 557,000.00            | 0.00               |
| 015 | 1419 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,210,976.00  | 0.00           | 1,210,976.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,976.00             | 1,210,976.00          | 0.00               |
| 015 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,025,600.00  | 0.00           | 1,025,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,025,600.00             | 1,025,600.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,941 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 1421 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 553,800.00    | 0.00           | 553,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 553,800.00               | 553,800.00            | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,105,098.00 | 0.00           | 13,105,098.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,105,098.00            | 13,105,098.00         | 0.00               |
| 017 | 1402 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,659,012.00  | 0.00           | 4,659,012.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,659,012.00             | 4,659,012.00          | 0.00               |
| 017 | 1403 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,123,360.00  | 0.00           | 3,123,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,123,360.00             | 3,123,360.00          | 0.00               |
| 017 | 1404 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,774,060.00  | 0.00           | 3,774,060.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,774,060.00             | 3,774,060.00          | 0.00               |
| 017 | 1405 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,463,802.00  | 0.00           | 4,463,802.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,463,802.00             | 4,463,802.00          | 0.00               |
| 017 | 1406 | 11  |           | DERECHOS ESCALAFONARIOS                         | 16,436,682.00 | 0.00           | 16,436,682.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,436,682.00            | 16,436,682.00         | 0.00               |
| 017 | 1407 | 11  |           | DERECHOS ESCALAFONARIOS                         | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 017 | 1408 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,086,396.00  | 0.00           | 4,086,396.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,086,396.00             | 4,086,396.00          | 0.00               |
| 017 | 1409 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,309,712.00  | 0.00           | 5,309,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,309,712.00             | 5,309,712.00          | 0.00               |
| 017 | 1410 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,391,952.00  | 0.00           | 7,391,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,391,952.00             | 7,391,952.00          | 0.00               |
| 017 | 1411 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,023,404.00  | 0.00           | 5,023,404.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,023,404.00             | 5,023,404.00          | 0.00               |
| 017 | 1412 | 11  |           | DERECHOS ESCALAFONARIOS                         | 12,194,118.00 | 0.00           | 12,194,118.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,194,118.00            | 12,194,118.00         | 0.00               |
| 017 | 1413 | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,270,124.00 | 0.00           | 11,270,124.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,270,124.00            | 11,270,124.00         | 0.00               |
| 017 | 1414 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,845,364.00  | 0.00           | 6,845,364.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,845,364.00             | 6,845,364.00          | 0.00               |
| 017 | 1415 | 11  |           | DERECHOS ESCALAFONARIOS                         | 12,011,922.00 | 0.00           | 12,011,922.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,011,922.00            | 12,011,922.00         | 0.00               |
| 017 | 1416 | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,166,012.00 | 0.00           | 11,166,012.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,166,012.00            | 11,166,012.00         | 0.00               |
| 017 | 1417 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,639,764.00  | 0.00           | 1,639,764.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,639,764.00             | 1,639,764.00          | 0.00               |
| 017 | 1418 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,993,220.00  | 0.00           | 2,993,220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,993,220.00             | 2,993,220.00          | 0.00               |
| 017 | 1419 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,066,602.00  | 0.00           | 7,066,602.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,066,602.00             | 7,066,602.00          | 0.00               |
| 017 | 1420 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,298,776.00  | 0.00           | 6,298,776.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,298,776.00             | 6,298,776.00          | 0.00               |
| 017 | 1421 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,084,318.00  | 0.00           | 3,084,318.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,084,318.00             | 3,084,318.00          | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                       | 2,198,161.00  | 0.00           | 2,198,161.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,198,161.00             | 2,198,161.00          | 0.00               |
| 071 | 1402 | 11  |           | AGUINALDO                                       | 787,665.00    | 0.00           | 787,665.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 787,665.00               | 787,665.00            | 0.00               |
| 071 | 1403 | 11  |           | AGUINALDO                                       | 540,235.00    | 0.00           | 540,235.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 540,235.00               | 540,235.00            | 0.00               |
| 071 | 1404 | 11  |           | AGUINALDO                                       | 664,481.00    | 0.00           | 664,481.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 664,481.00               | 664,481.00            | 0.00               |
| 071 | 1405 | 11  |           | AGUINALDO                                       | 771,065.00    | 0.00           | 771,065.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 771,065.00               | 771,065.00            | 0.00               |
| 071 | 1406 | 11  |           | AGUINALDO                                       | 2,773,584.00  | 0.00           | 2,773,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,773,584.00             | 2,773,584.00          | 0.00               |
| 071 | 1407 | 11  |           | AGUINALDO                                       | 153,997.00    | 0.00           | 153,997.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 153,997.00               | 153,997.00            | 0.00               |
| 071 | 1408 | 11  |           | AGUINALDO                                       | 705,925.00    | 0.00           | 705,925.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 705,925.00               | 705,925.00            | 0.00               |
| 071 | 1409 | 11  |           | AGUINALDO                                       | 917,400.00    | 0.00           | 917,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 917,400.00               | 917,400.00            | 0.00               |
| 071 | 1410 | 11  |           | AGUINALDO                                       | 1,295,073.00  | 0.00           | 1,295,073.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,295,073.00             | 1,295,073.00          | 0.00               |
| 071 | 1411 | 11  |           | AGUINALDO                                       | 869,138.00    | 0.00           | 869,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 869,138.00               | 869,138.00            | 0.00               |
| 071 | 1412 | 11  |           | AGUINALDO                                       | 2,117,602.00  | 0.00           | 2,117,602.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,117,602.00             | 2,117,602.00          | 0.00               |
| 071 | 1413 | 11  |           | AGUINALDO                                       | 1,910,546.00  | 0.00           | 1,910,546.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,910,546.00             | 1,910,546.00          | 0.00               |
| 071 | 1414 | 11  |           | AGUINALDO                                       | 1,224,317.00  | 0.00           | 1,224,317.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224,317.00             | 1,224,317.00          | 0.00               |
| 071 | 1415 | 11  |           | AGUINALDO                                       | 2,103,118.00  | 0.00           | 2,103,118.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,103,118.00             | 2,103,118.00          | 0.00               |
| 071 | 1416 | 11  |           | AGUINALDO                                       | 1,895,668.00  | 0.00           | 1,895,668.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,895,668.00             | 1,895,668.00          | 0.00               |
| 071 | 1417 | 11  |           | AGUINALDO                                       | 302,463.00    | 0.00           | 302,463.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 302,463.00               | 302,463.00            | 0.00               |
| 071 | 1418 | 11  |           | AGUINALDO                                       | 539,413.00    | 0.00           | 539,413.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 539,413.00               | 539,413.00            | 0.00               |
| 071 | 1419 | 11  |           | AGUINALDO                                       | 1,208,349.00  | 0.00           | 1,208,349.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,208,349.00             | 1,208,349.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,942 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1420 | 11  |           | AGUINALDO                    | 1,106,870.00 | 0.00           | 1,106,870.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,870.00             | 1,106,870.00          | 0.00               |
| 071 | 1421 | 11  |           | AGUINALDO                    | 535,384.00   | 0.00           | 535,384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 535,384.00               | 535,384.00            | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,198,161.00 | 0.00           | 2,198,161.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,198,161.00             | 2,198,161.00          | 0.00               |
| 072 | 1402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 792,003.00   | 0.00           | 792,003.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 792,003.00               | 792,003.00            | 0.00               |
| 072 | 1403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 540,235.00   | 0.00           | 540,235.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 540,235.00               | 540,235.00            | 0.00               |
| 072 | 1404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 664,481.00   | 0.00           | 664,481.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 664,481.00               | 664,481.00            | 0.00               |
| 072 | 1405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 780,481.00   | 0.00           | 780,481.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780,481.00               | 780,481.00            | 0.00               |
| 072 | 1406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,773,584.00 | 0.00           | 2,773,584.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,773,584.00             | 2,773,584.00          | 0.00               |
| 072 | 1407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 153,997.00   | 0.00           | 153,997.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,997.00               | 153,997.00            | 0.00               |
| 072 | 1408 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 705,925.00   | 0.00           | 705,925.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 705,925.00               | 705,925.00            | 0.00               |
| 072 | 1409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 917,400.00   | 0.00           | 917,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 917,400.00               | 917,400.00            | 0.00               |
| 072 | 1410 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,295,073.00 | 0.00           | 1,295,073.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,295,073.00             | 1,295,073.00          | 0.00               |
| 072 | 1411 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 869,138.00   | 0.00           | 869,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 869,138.00               | 869,138.00            | 0.00               |
| 072 | 1412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,117,602.00 | 0.00           | 2,117,602.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,117,602.00             | 2,117,602.00          | 0.00               |
| 072 | 1413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,910,546.00 | 0.00           | 1,910,546.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,910,546.00             | 1,910,546.00          | 0.00               |
| 072 | 1414 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,224,317.00 | 0.00           | 1,224,317.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224,317.00             | 1,224,317.00          | 0.00               |
| 072 | 1415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,107,456.00 | 0.00           | 2,107,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,107,456.00             | 2,107,456.00          | 0.00               |
| 072 | 1416 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,895,668.00 | 0.00           | 1,895,668.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,895,668.00             | 1,895,668.00          | 0.00               |
| 072 | 1417 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 306,801.00   | 0.00           | 306,801.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 306,801.00               | 306,801.00            | 0.00               |
| 072 | 1418 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 539,413.00   | 0.00           | 539,413.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 539,413.00               | 539,413.00            | 0.00               |
| 072 | 1419 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,212,687.00 | 0.00           | 1,212,687.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,212,687.00             | 1,212,687.00          | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,111,208.00 | 0.00           | 1,111,208.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,111,208.00             | 1,111,208.00          | 0.00               |
| 072 | 1421 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 535,384.00   | 0.00           | 535,384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 535,384.00               | 535,384.00            | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL              | 49,400.00    | 0.00           | 49,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,400.00                | 49,400.00             | 0.00               |
| 073 | 1402 | 11  |           | BONO VACACIONAL              | 17,800.00    | 0.00           | 17,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,800.00                | 17,800.00             | 0.00               |
| 073 | 1403 | 11  |           | BONO VACACIONAL              | 12,600.00    | 0.00           | 12,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 073 | 1404 | 11  |           | BONO VACACIONAL              | 15,200.00    | 0.00           | 15,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 073 | 1405 | 11  |           | BONO VACACIONAL              | 17,800.00    | 0.00           | 17,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,800.00                | 17,800.00             | 0.00               |
| 073 | 1406 | 11  |           | BONO VACACIONAL              | 63,000.00    | 0.00           | 63,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,000.00                | 63,000.00             | 0.00               |
| 073 | 1407 | 11  |           | BONO VACACIONAL              | 3,400.00     | 0.00           | 3,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 1408 | 11  |           | BONO VACACIONAL              | 16,200.00    | 0.00           | 16,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 073 | 1409 | 11  |           | BONO VACACIONAL              | 21,400.00    | 0.00           | 21,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,400.00                | 21,400.00             | 0.00               |
| 073 | 1410 | 11  |           | BONO VACACIONAL              | 29,000.00    | 0.00           | 29,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,000.00                | 29,000.00             | 0.00               |
| 073 | 1411 | 11  |           | BONO VACACIONAL              | 18,600.00    | 0.00           | 18,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,600.00                | 18,600.00             | 0.00               |
| 073 | 1412 | 11  |           | BONO VACACIONAL              | 48,800.00    | 0.00           | 48,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,800.00                | 48,800.00             | 0.00               |
| 073 | 1413 | 11  |           | BONO VACACIONAL              | 42,200.00    | 0.00           | 42,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,200.00                | 42,200.00             | 0.00               |
| 073 | 1414 | 11  |           | BONO VACACIONAL              | 28,200.00    | 0.00           | 28,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,200.00                | 28,200.00             | 0.00               |
| 073 | 1415 | 11  |           | BONO VACACIONAL              | 48,400.00    | 0.00           | 48,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,400.00                | 48,400.00             | 0.00               |
| 073 | 1416 | 11  |           | BONO VACACIONAL              | 41,800.00    | 0.00           | 41,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 073 | 1417 | 11  |           | BONO VACACIONAL              | 7,800.00     | 0.00           | 7,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 073 | 1418 | 11  |           | BONO VACACIONAL              | 12,400.00    | 0.00           | 12,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 073 | 1419 | 11  |           | BONO VACACIONAL              | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,943 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG               | PY  | ACT / OBR | DESCRIPCION                                      | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-------------------|-----|-----------|--------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG               | FTE |           |                                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 073 | 1420              | 11  |           | BONO VACACIONAL                                  | 25,400.00      | 0.00           | 25,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,400.00                | 25,400.00             | 0.00               |
| 073 | 1421              | 11  |           | BONO VACACIONAL                                  | 11,800.00      | 0.00           | 11,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,800.00                | 11,800.00             | 0.00               |
|     |                   |     |           | Total Grupo de Gasto:000                         | 359,618,104.00 | 0.00           | 359,618,104.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 359,618,104.00           | 359,618,104.00        | 0.00               |
|     |                   |     |           | Total Fuente:                                    | 359,618,104.00 | 0.00           | 359,618,104.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 359,618,104.00           | 359,618,104.00        | 0.00               |
|     |                   |     |           | Total Financiamiento : 21                        | 95,495,632.00  | 0.00           | 95,495,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,495,632.00            | 95,495,632.00         | 0.00               |
|     |                   | 000 |           | SERVICIOS PERSONALES                             |                |                |                |                      |              |           |        |                          |                       |                    |
| 021 | 1401              | 21  |           | PERSONAL SUPERNUMERARIO                          | 71,125,056.00  | 0.00           | 71,125,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,125,056.00            | 71,125,056.00         | 0.00               |
| 027 | 1401              | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL | 12,265,000.00  | 0.00           | 12,265,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,265,000.00            | 12,265,000.00         | 0.00               |
| 071 | 1401              | 21  |           | AGUINALDO                                        | 5,927,088.00   | 0.00           | 5,927,088.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,927,088.00             | 5,927,088.00          | 0.00               |
| 072 | 1401              | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 5,927,088.00   | 0.00           | 5,927,088.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,927,088.00             | 5,927,088.00          | 0.00               |
| 073 | 1401              | 21  |           | BONO VACACIONAL                                  | 251,400.00     | 0.00           | 251,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 251,400.00               | 251,400.00            | 0.00               |
|     |                   |     |           | Total Grupo de Gasto:000                         | 95,495,632.00  | 0.00           | 95,495,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,495,632.00            | 95,495,632.00         | 0.00               |
|     |                   |     |           | Total Fuente:                                    | 95,495,632.00  | 0.00           | 95,495,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,495,632.00            | 95,495,632.00         | 0.00               |
|     |                   |     |           | Total Actividad :                                | 455,113,736.00 | 0.00           | 455,113,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 455,113,736.00           | 455,113,736.00        | 0.00               |
|     |                   |     |           | Total Obra:                                      | 455,113,736.00 | 0.00           | 455,113,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 455,113,736.00           | 455,113,736.00        | 0.00               |
|     |                   |     |           | Total Proyecto:                                  | 512,310,034.00 | 0.00           | 512,310,034.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 512,310,034.00           | 512,310,034.00        | 0.00               |
|     |                   |     |           | Total Sub Programa:                              | 512,310,034.00 | 0.00           | 512,310,034.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 512,310,034.00           | 512,310,034.00        | 0.00               |
| 02  | PRIMARIA BILINGÜE |     |           |                                                  |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000               |     |           | SIN PROYECTO                                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 001               |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE         |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000               |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE         |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                   |     |           | Total Financiamiento : 11                        | 350,033,437.00 | 0.00           | 350,033,437.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 350,033,437.00           | 350,033,437.00        | 0.00               |
|     |                   | 000 |           | SERVICIOS PERSONALES                             |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 1401              | 11  |           | PERSONAL PERMANENTE                              | 11,569,320.00  | 0.00           | 11,569,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,569,320.00            | 11,569,320.00         | 0.00               |
| 011 | 1402              | 11  |           | PERSONAL PERMANENTE                              | 5,153,544.00   | 0.00           | 5,153,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,153,544.00             | 5,153,544.00          | 0.00               |
| 011 | 1403              | 11  |           | PERSONAL PERMANENTE                              | 1,561,680.00   | 0.00           | 1,561,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 011 | 1404              | 11  |           | PERSONAL PERMANENTE                              | 3,748,032.00   | 0.00           | 3,748,032.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,748,032.00             | 3,748,032.00          | 0.00               |
| 011 | 1405              | 11  |           | PERSONAL PERMANENTE                              | 12,076,992.00  | 0.00           | 12,076,992.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,076,992.00            | 12,076,992.00         | 0.00               |
| 011 | 1406              | 11  |           | PERSONAL PERMANENTE                              | 22,761,360.00  | 0.00           | 22,761,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,761,360.00            | 22,761,360.00         | 0.00               |
| 011 | 1407              | 11  |           | PERSONAL PERMANENTE                              | 989,064.00     | 0.00           | 989,064.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 011 | 1408              | 11  |           | PERSONAL PERMANENTE                              | 4,268,592.00   | 0.00           | 4,268,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,268,592.00             | 4,268,592.00          | 0.00               |
| 011 | 1409              | 11  |           | PERSONAL PERMANENTE                              | 4,945,320.00   | 0.00           | 4,945,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,945,320.00             | 4,945,320.00          | 0.00               |
| 011 | 1410              | 11  |           | PERSONAL PERMANENTE                              | 10,515,312.00  | 0.00           | 10,515,312.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,515,312.00            | 10,515,312.00         | 0.00               |
| 011 | 1411              | 11  |           | PERSONAL PERMANENTE                              | 5,205,600.00   | 0.00           | 5,205,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,205,600.00             | 5,205,600.00          | 0.00               |
| 011 | 1412              | 11  |           | PERSONAL PERMANENTE                              | 8,953,632.00   | 0.00           | 8,953,632.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,953,632.00             | 8,953,632.00          | 0.00               |
| 011 | 1413              | 11  |           | PERSONAL PERMANENTE                              | 18,115,488.00  | 0.00           | 18,115,488.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,115,488.00            | 18,115,488.00         | 0.00               |
| 011 | 1414              | 11  |           | PERSONAL PERMANENTE                              | 2,967,192.00   | 0.00           | 2,967,192.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,967,192.00             | 2,967,192.00          | 0.00               |
| 011 | 1415              | 11  |           | PERSONAL PERMANENTE                              | 11,868,768.00  | 0.00           | 11,868,768.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,868,768.00            | 11,868,768.00         | 0.00               |
| 011 | 1416              | 11  |           | PERSONAL PERMANENTE                              | 8,276,904.00   | 0.00           | 8,276,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,276,904.00             | 8,276,904.00          | 0.00               |
| 011 | 1417              | 11  |           | PERSONAL PERMANENTE                              | 1,509,624.00   | 0.00           | 1,509,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,624.00             | 1,509,624.00          | 0.00               |
| 011 | 1418              | 11  |           | PERSONAL PERMANENTE                              | 1,197,288.00   | 0.00           | 1,197,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,197,288.00             | 1,197,288.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,944 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1419 | 11  |           | PERSONAL PERMANENTE                             | 4,685,040.00  | 0.00           | 4,685,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,685,040.00             | 4,685,040.00          | 0.00               |
| 011 | 1420 | 11  |           | PERSONAL PERMANENTE                             | 4,164,480.00  | 0.00           | 4,164,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,164,480.00             | 4,164,480.00          | 0.00               |
| 011 | 1421 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,952,538.00  | 0.00           | 1,952,538.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,952,538.00             | 1,952,538.00          | 0.00               |
| 015 | 1402 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 909,800.00    | 0.00           | 909,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 909,800.00               | 909,800.00            | 0.00               |
| 015 | 1403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 272,200.00    | 0.00           | 272,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 272,200.00               | 272,200.00            | 0.00               |
| 015 | 1404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 637,000.00    | 0.00           | 637,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 637,000.00               | 637,000.00            | 0.00               |
| 015 | 1405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,242,700.00  | 0.00           | 2,242,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,242,700.00             | 2,242,700.00          | 0.00               |
| 015 | 1406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,388,938.00  | 0.00           | 3,388,938.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,388,938.00             | 3,388,938.00          | 0.00               |
| 015 | 1407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 164,600.00    | 0.00           | 164,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 164,600.00               | 164,600.00            | 0.00               |
| 015 | 1408 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 608,000.00    | 0.00           | 608,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 608,000.00               | 608,000.00            | 0.00               |
| 015 | 1409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 689,200.00    | 0.00           | 689,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 689,200.00               | 689,200.00            | 0.00               |
| 015 | 1410 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,931,100.00  | 0.00           | 1,931,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,931,100.00             | 1,931,100.00          | 0.00               |
| 015 | 1411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,081,800.00  | 0.00           | 1,081,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,081,800.00             | 1,081,800.00          | 0.00               |
| 015 | 1412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,214,500.00  | 0.00           | 1,214,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,214,500.00             | 1,214,500.00          | 0.00               |
| 015 | 1413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,828,300.00  | 0.00           | 3,828,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,828,300.00             | 3,828,300.00          | 0.00               |
| 015 | 1414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 558,400.00    | 0.00           | 558,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 558,400.00               | 558,400.00            | 0.00               |
| 015 | 1415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,780,600.00  | 0.00           | 1,780,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,780,600.00             | 1,780,600.00          | 0.00               |
| 015 | 1416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,511,200.00  | 0.00           | 1,511,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,511,200.00             | 1,511,200.00          | 0.00               |
| 015 | 1417 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 226,400.00    | 0.00           | 226,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 226,400.00               | 226,400.00            | 0.00               |
| 015 | 1418 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 183,400.00    | 0.00           | 183,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 183,400.00               | 183,400.00            | 0.00               |
| 015 | 1419 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 753,500.00    | 0.00           | 753,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 753,500.00               | 753,500.00            | 0.00               |
| 015 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 757,300.00    | 0.00           | 757,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 757,300.00               | 757,300.00            | 0.00               |
| 015 | 1421 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,335,194.00 | 0.00           | 11,335,194.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,335,194.00            | 11,335,194.00         | 0.00               |
| 017 | 1402 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,619,970.00  | 0.00           | 4,619,970.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,619,970.00             | 4,619,970.00          | 0.00               |
| 017 | 1403 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,587,708.00  | 0.00           | 1,587,708.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,587,708.00             | 1,587,708.00          | 0.00               |
| 017 | 1404 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,227,472.00  | 0.00           | 3,227,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,227,472.00             | 3,227,472.00          | 0.00               |
| 017 | 1405 | 11  |           | DERECHOS ESCALAFONARIOS                         | 10,801,620.00 | 0.00           | 10,801,620.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,801,620.00            | 10,801,620.00         | 0.00               |
| 017 | 1406 | 11  |           | DERECHOS ESCALAFONARIOS                         | 20,900,484.00 | 0.00           | 20,900,484.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,900,484.00            | 20,900,484.00         | 0.00               |
| 017 | 1407 | 11  |           | DERECHOS ESCALAFONARIOS                         | 832,896.00    | 0.00           | 832,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |



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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,945 DE 2,524  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                      | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 1408 | 11  |           | DERECHOS ESCALAFONARIOS          | 3,357,612.00  | 0.00           | 3,357,612.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,357,612.00             | 3,357,612.00          | 0.00               |
| 017 | 1409 | 11  |           | DERECHOS ESCALAFONARIOS          | 4,203,522.00  | 0.00           | 4,203,522.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,203,522.00             | 4,203,522.00          | 0.00               |
| 017 | 1410 | 11  |           | DERECHOS ESCALAFONARIOS          | 9,903,654.00  | 0.00           | 9,903,654.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,903,654.00             | 9,903,654.00          | 0.00               |
| 017 | 1411 | 11  |           | DERECHOS ESCALAFONARIOS          | 5,166,558.00  | 0.00           | 5,166,558.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,166,558.00             | 5,166,558.00          | 0.00               |
| 017 | 1412 | 11  |           | DERECHOS ESCALAFONARIOS          | 7,847,442.00  | 0.00           | 7,847,442.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,847,442.00             | 7,847,442.00          | 0.00               |
| 017 | 1413 | 11  |           | DERECHOS ESCALAFONARIOS          | 19,481,958.00 | 0.00           | 19,481,958.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,481,958.00            | 19,481,958.00         | 0.00               |
| 017 | 1414 | 11  |           | DERECHOS ESCALAFONARIOS          | 2,641,842.00  | 0.00           | 2,641,842.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,641,842.00             | 2,641,842.00          | 0.00               |
| 017 | 1415 | 11  |           | DERECHOS ESCALAFONARIOS          | 9,252,954.00  | 0.00           | 9,252,954.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,252,954.00             | 9,252,954.00          | 0.00               |
| 017 | 1416 | 11  |           | DERECHOS ESCALAFONARIOS          | 7,730,316.00  | 0.00           | 7,730,316.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,730,316.00             | 7,730,316.00          | 0.00               |
| 017 | 1417 | 11  |           | DERECHOS ESCALAFONARIOS          | 1,171,260.00  | 0.00           | 1,171,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,260.00             | 1,171,260.00          | 0.00               |
| 017 | 1418 | 11  |           | DERECHOS ESCALAFONARIOS          | 897,966.00    | 0.00           | 897,966.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 897,966.00               | 897,966.00            | 0.00               |
| 017 | 1419 | 11  |           | DERECHOS ESCALAFONARIOS          | 3,591,864.00  | 0.00           | 3,591,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,591,864.00             | 3,591,864.00          | 0.00               |
| 017 | 1420 | 11  |           | DERECHOS ESCALAFONARIOS          | 3,708,990.00  | 0.00           | 3,708,990.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,708,990.00             | 3,708,990.00          | 0.00               |
| 017 | 1421 | 11  |           | DERECHOS ESCALAFONARIOS          | 13,014.00     | 0.00           | 13,014.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,014.00                | 13,014.00             | 0.00               |
| 023 | 1401 | 11  |           | INTERINATOS POR LICENCIA Y BECAS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                        | 1,967,323.00  | 0.00           | 1,967,323.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,967,323.00             | 1,967,323.00          | 0.00               |
| 071 | 1402 | 11  |           | AGUINALDO                        | 844,271.00    | 0.00           | 844,271.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 844,271.00               | 844,271.00            | 0.00               |
| 071 | 1403 | 11  |           | AGUINALDO                        | 272,816.00    | 0.00           | 272,816.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 272,816.00               | 272,816.00            | 0.00               |
| 071 | 1404 | 11  |           | AGUINALDO                        | 598,109.00    | 0.00           | 598,109.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 598,109.00               | 598,109.00            | 0.00               |
| 071 | 1405 | 11  |           | AGUINALDO                        | 1,993,754.00  | 0.00           | 1,993,754.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,993,754.00             | 1,993,754.00          | 0.00               |
| 071 | 1406 | 11  |           | AGUINALDO                        | 3,738,607.00  | 0.00           | 3,738,607.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,738,607.00             | 3,738,607.00          | 0.00               |
| 071 | 1407 | 11  |           | AGUINALDO                        | 157,636.00    | 0.00           | 157,636.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 157,636.00               | 157,636.00            | 0.00               |
| 071 | 1408 | 11  |           | AGUINALDO                        | 652,041.00    | 0.00           | 652,041.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 652,041.00               | 652,041.00            | 0.00               |
| 071 | 1409 | 11  |           | AGUINALDO                        | 781,092.00    | 0.00           | 781,092.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 781,092.00               | 781,092.00            | 0.00               |
| 071 | 1410 | 11  |           | AGUINALDO                        | 1,779,306.00  | 0.00           | 1,779,306.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,779,306.00             | 1,779,306.00          | 0.00               |
| 071 | 1411 | 11  |           | AGUINALDO                        | 913,271.00    | 0.00           | 913,271.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 913,271.00               | 913,271.00            | 0.00               |
| 071 | 1412 | 11  |           | AGUINALDO                        | 1,431,075.00  | 0.00           | 1,431,075.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,431,075.00             | 1,431,075.00          | 0.00               |
| 071 | 1413 | 11  |           | AGUINALDO                        | 3,307,648.00  | 0.00           | 3,307,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,307,648.00             | 3,307,648.00          | 0.00               |
| 071 | 1414 | 11  |           | AGUINALDO                        | 490,467.00    | 0.00           | 490,467.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 490,467.00               | 490,467.00            | 0.00               |
| 071 | 1415 | 11  |           | AGUINALDO                        | 1,814,676.00  | 0.00           | 1,814,676.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,814,676.00             | 1,814,676.00          | 0.00               |
| 071 | 1416 | 11  |           | AGUINALDO                        | 1,394,085.00  | 0.00           | 1,394,085.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,394,085.00             | 1,394,085.00          | 0.00               |
| 071 | 1417 | 11  |           | AGUINALDO                        | 229,927.00    | 0.00           | 229,927.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 229,927.00               | 229,927.00            | 0.00               |
| 071 | 1418 | 11  |           | AGUINALDO                        | 180,312.00    | 0.00           | 180,312.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,312.00               | 180,312.00            | 0.00               |
| 071 | 1419 | 11  |           | AGUINALDO                        | 715,171.00    | 0.00           | 715,171.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 715,171.00               | 715,171.00            | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                        | 686,197.00    | 0.00           | 686,197.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 686,197.00               | 686,197.00            | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)     | 1,974,820.00  | 0.00           | 1,974,820.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,974,820.00             | 1,974,820.00          | 0.00               |
| 072 | 1402 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)     | 849,549.00    | 0.00           | 849,549.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 849,549.00               | 849,549.00            | 0.00               |
| 072 | 1403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)     | 272,816.00    | 0.00           | 272,816.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 272,816.00               | 272,816.00            | 0.00               |
| 072 | 1404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)     | 604,127.00    | 0.00           | 604,127.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 604,127.00               | 604,127.00            | 0.00               |
| 072 | 1405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)     | 1,998,292.00  | 0.00           | 1,998,292.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,998,292.00             | 1,998,292.00          | 0.00               |
| 072 | 1406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)     | 3,738,607.00  | 0.00           | 3,738,607.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,738,607.00             | 3,738,607.00          | 0.00               |
| 072 | 1407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)     | 157,636.00    | 0.00           | 157,636.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 157,636.00               | 157,636.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,946 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 072                      | 1408 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 652,041.00     | 0.00           | 652,041.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 652,041.00               | 652,041.00            | 0.00               |
| 072                      | 1409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 781,092.00     | 0.00           | 781,092.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 781,092.00               | 781,092.00            | 0.00               |
| 072                      | 1410 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,779,306.00   | 0.00           | 1,779,306.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,779,306.00             | 1,779,306.00          | 0.00               |
| 072                      | 1411 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 913,271.00     | 0.00           | 913,271.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 913,271.00               | 913,271.00            | 0.00               |
| 072                      | 1412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,431,075.00   | 0.00           | 1,431,075.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,431,075.00             | 1,431,075.00          | 0.00               |
| 072                      | 1413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,307,648.00   | 0.00           | 3,307,648.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,307,648.00             | 3,307,648.00          | 0.00               |
| 072                      | 1414 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 490,467.00     | 0.00           | 490,467.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 490,467.00               | 490,467.00            | 0.00               |
| 072                      | 1415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,814,676.00   | 0.00           | 1,814,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,814,676.00             | 1,814,676.00          | 0.00               |
| 072                      | 1416 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,394,085.00   | 0.00           | 1,394,085.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,394,085.00             | 1,394,085.00          | 0.00               |
| 072                      | 1417 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 229,927.00     | 0.00           | 229,927.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 229,927.00               | 229,927.00            | 0.00               |
| 072                      | 1418 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 180,312.00     | 0.00           | 180,312.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 180,312.00               | 180,312.00            | 0.00               |
| 072                      | 1419 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 715,171.00     | 0.00           | 715,171.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 715,171.00               | 715,171.00            | 0.00               |
| 072                      | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 686,197.00     | 0.00           | 686,197.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 686,197.00               | 686,197.00            | 0.00               |
| 072                      | 1421 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 5,278.00       | 0.00           | 5,278.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,278.00                 | 5,278.00              | 0.00               |
| 073                      | 1401 | 11  |           | BONO VACACIONAL              | 44,600.00      | 0.00           | 44,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 44,600.00                | 44,600.00             | 0.00               |
| 073                      | 1402 | 11  |           | BONO VACACIONAL              | 19,800.00      | 0.00           | 19,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 073                      | 1403 | 11  |           | BONO VACACIONAL              | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073                      | 1404 | 11  |           | BONO VACACIONAL              | 14,400.00      | 0.00           | 14,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 073                      | 1405 | 11  |           | BONO VACACIONAL              | 46,400.00      | 0.00           | 46,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 46,400.00                | 46,400.00             | 0.00               |
| 073                      | 1406 | 11  |           | BONO VACACIONAL              | 87,600.00      | 0.00           | 87,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 87,600.00                | 87,600.00             | 0.00               |
| 073                      | 1407 | 11  |           | BONO VACACIONAL              | 3,800.00       | 0.00           | 3,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073                      | 1408 | 11  |           | BONO VACACIONAL              | 16,400.00      | 0.00           | 16,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 073                      | 1409 | 11  |           | BONO VACACIONAL              | 19,000.00      | 0.00           | 19,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 073                      | 1410 | 11  |           | BONO VACACIONAL              | 40,400.00      | 0.00           | 40,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40,400.00                | 40,400.00             | 0.00               |
| 073                      | 1411 | 11  |           | BONO VACACIONAL              | 20,000.00      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 073                      | 1412 | 11  |           | BONO VACACIONAL              | 34,400.00      | 0.00           | 34,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 34,400.00                | 34,400.00             | 0.00               |
| 073                      | 1413 | 11  |           | BONO VACACIONAL              | 69,600.00      | 0.00           | 69,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 69,600.00                | 69,600.00             | 0.00               |
| 073                      | 1414 | 11  |           | BONO VACACIONAL              | 11,400.00      | 0.00           | 11,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 073                      | 1415 | 11  |           | BONO VACACIONAL              | 45,600.00      | 0.00           | 45,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 45,600.00                | 45,600.00             | 0.00               |
| 073                      | 1416 | 11  |           | BONO VACACIONAL              | 31,800.00      | 0.00           | 31,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 073                      | 1417 | 11  |           | BONO VACACIONAL              | 5,800.00       | 0.00           | 5,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 073                      | 1418 | 11  |           | BONO VACACIONAL              | 4,600.00       | 0.00           | 4,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073                      | 1419 | 11  |           | BONO VACACIONAL              | 18,000.00      | 0.00           | 18,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 073                      | 1420 | 11  |           | BONO VACACIONAL              | 16,000.00      | 0.00           | 16,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 073                      | 1421 | 11  |           | BONO VACACIONAL              | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                              | 350,033,437.00 | 0.00           | 350,033,437.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 350,033,437.00           | 350,033,437.00        | 0.00               |
| Total Fuente:            |      |     |           |                              | 350,033,437.00 | 0.00           | 350,033,437.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 350,033,437.00           | 350,033,437.00        | 0.00               |
| Total Actividad :        |      |     |           |                              | 350,033,437.00 | 0.00           | 350,033,437.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 350,033,437.00           | 350,033,437.00        | 0.00               |
| Total Obra:              |      |     |           |                              | 350,033,437.00 | 0.00           | 350,033,437.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 350,033,437.00           | 350,033,437.00        | 0.00               |
| Total Proyecto:          |      |     |           |                              | 350,033,437.00 | 0.00           | 350,033,437.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 350,033,437.00           | 350,033,437.00        | 0.00               |
| Total Sub Programa:      |      |     |           |                              | 350,033,437.00 | 0.00           | 350,033,437.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 350,033,437.00           | 350,033,437.00        | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,947 DE 2,524**

**FECHA : 9/01/2025****HORA** : 15:30.16

**REPORT#: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 04  |      |     |           | PRIMARIA DE ADULTOS                             |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                    |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                | 1,407,712.00   | 0.00           | 1,407,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,407,712.00             | 1,407,712.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 1401 | 11  |           | PERSONAL PERMANENTE                             | 208,224.00     | 0.00           | 208,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1406 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1412 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1413 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1406 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00      | 0.00           | 18,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 1413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00      | 0.00           | 18,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS                         | 247,266.00     | 0.00           | 247,266.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 247,266.00               | 247,266.00            | 0.00               |
| 017 | 1406 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00     | 0.00           | 130,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 1412 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00     | 0.00           | 130,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 1413 | 11  |           | DERECHOS ESCALAFONARIOS                         | 117,126.00     | 0.00           | 117,126.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                       | 37,959.00      | 0.00           | 37,959.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 37,959.00                | 37,959.00             | 0.00               |
| 071 | 1406 | 11  |           | AGUINALDO                                       | 19,522.00      | 0.00           | 19,522.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071 | 1412 | 11  |           | AGUINALDO                                       | 20,222.00      | 0.00           | 20,222.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 071 | 1413 | 11  |           | AGUINALDO                                       | 19,137.00      | 0.00           | 19,137.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,137.00                | 19,137.00             | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 37,959.00      | 0.00           | 37,959.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 37,959.00                | 37,959.00             | 0.00               |
| 072 | 1406 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 19,522.00      | 0.00           | 19,522.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 1412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 20,222.00      | 0.00           | 20,222.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,222.00                | 20,222.00             | 0.00               |
| 072 | 1413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 19,137.00      | 0.00           | 19,137.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,137.00                | 19,137.00             | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL                                 | 800.00         | 0.00           | 800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1406 | 11  |           | BONO VACACIONAL                                 | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1412 | 11  |           | BONO VACACIONAL                                 | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1413 | 11  |           | BONO VACACIONAL                                 | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                 | 1,407,712.00   | 0.00           | 1,407,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,407,712.00             | 1,407,712.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                            | 1,407,712.00   | 0.00           | 1,407,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,407,712.00             | 1,407,712.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                        | 1,407,712.00   | 0.00           | 1,407,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,407,712.00             | 1,407,712.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                              | 1,407,712.00   | 0.00           | 1,407,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,407,712.00             | 1,407,712.00          | 0.00               |
|     |      |     |           | <b>Total Proyecto:</b>                          | 1,407,712.00   | 0.00           | 1,407,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,407,712.00             | 1,407,712.00          | 0.00               |
|     |      |     |           | <b>Total Sub Programa:</b>                      | 1,407,712.00   | 0.00           | 1,407,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,407,712.00             | 1,407,712.00          | 0.00               |
|     |      |     |           | <b>Total Programa:</b>                          | 889,093,703.00 | 0.00           | 889,093,703.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 889,093,703.00           | 889,093,703.00        | 0.00               |
| 13  |      |     |           | EDUCACIÓN ESCOLAR BÁSICA                        |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                 |                |                |                |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,948 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                       |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                       |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                              | 1,405,500.00 | 0.00           | 1,405,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,500.00             | 1,405,500.00          | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 1401 | 11  |           | ENERGÍA ELÉCTRICA                                      | 73,100.00    | 0.00           | 73,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,100.00                | 73,100.00             | 0.00               |
| 111 | 1403 | 11  |           | ENERGÍA ELÉCTRICA                                      | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1405 | 11  |           | ENERGÍA ELÉCTRICA                                      | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1406 | 11  |           | ENERGÍA ELÉCTRICA                                      | 67,045.00    | 0.00           | 67,045.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,045.00                | 67,045.00             | 0.00               |
| 111 | 1407 | 11  |           | ENERGÍA ELÉCTRICA                                      | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111 | 1409 | 11  |           | ENERGÍA ELÉCTRICA                                      | 3,500.00     | 0.00           | 3,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 111 | 1410 | 11  |           | ENERGÍA ELÉCTRICA                                      | 16,500.00    | 0.00           | 16,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,500.00                | 16,500.00             | 0.00               |
| 111 | 1411 | 11  |           | ENERGÍA ELÉCTRICA                                      | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 111 | 1412 | 11  |           | ENERGÍA ELÉCTRICA                                      | 14,000.00    | 0.00           | 14,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 111 | 1413 | 11  |           | ENERGÍA ELÉCTRICA                                      | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1416 | 11  |           | ENERGÍA ELÉCTRICA                                      | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 1417 | 11  |           | ENERGÍA ELÉCTRICA                                      | 3,800.00     | 0.00           | 3,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 111 | 1419 | 11  |           | ENERGÍA ELÉCTRICA                                      | 8,900.00     | 0.00           | 8,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,900.00                 | 8,900.00              | 0.00               |
| 111 | 1421 | 11  |           | ENERGÍA ELÉCTRICA                                      | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 112 | 1406 | 11  |           | AGUA                                                   | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 1401 | 11  |           | TELEFONÍA                                              | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113 | 1406 | 11  |           | TELEFONÍA                                              | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113 | 1412 | 11  |           | TELEFONÍA                                              | 1,455.00     | 0.00           | 1,455.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,455.00                 | 1,455.00              | 0.00               |
| 113 | 1416 | 11  |           | TELEFONÍA                                              | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 115 | 1406 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                               | 250,900.00   | 0.00           | 250,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,900.00               | 250,900.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 261 | 1401 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 2,324.00     | 0.00           | 2,324.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,324.00                 | 2,324.00              | 0.00               |
| 261 | 1406 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 1,225.00     | 0.00           | 1,225.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,225.00                 | 1,225.00              | 0.00               |
| 261 | 1408 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 1,750.00     | 0.00           | 1,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750.00                 | 1,750.00              | 0.00               |
| 261 | 1409 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 378.00       | 0.00           | 378.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 378.00                   | 378.00                | 0.00               |
| 261 | 1412 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 777.00       | 0.00           | 777.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 777.00                   | 777.00                | 0.00               |
| 261 | 1413 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 595.00       | 0.00           | 595.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 595.00                   | 595.00                | 0.00               |
| 261 | 1416 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 1,519.00     | 0.00           | 1,519.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,519.00                 | 1,519.00              | 0.00               |
| 261 | 1418 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1419 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1401 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.             | 451.00       | 0.00           | 451.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 451.00                   | 451.00                | 0.00               |
| 268 | 1406 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.             | 245.00       | 0.00           | 245.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 245.00                   | 245.00                | 0.00               |
| 268 | 1408 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.             | 350.00       | 0.00           | 350.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,949 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 268 | 1409 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 72.00      | 0.00           | 72.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 268 | 1412 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 153.00     | 0.00           | 153.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 153.00                   | 153.00                | 0.00               |
| 268 | 1413 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 120.00     | 0.00           | 120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 268 | 1416 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 306.00     | 0.00           | 306.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 306.00                   | 306.00                | 0.00               |
| 268 | 1418 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 6,525.00   | 0.00           | 6,525.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,525.00                 | 6,525.00              | 0.00               |
| 292 | 1406 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 3,430.00   | 0.00           | 3,430.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,430.00                 | 3,430.00              | 0.00               |
| 292 | 1408 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 4,900.00   | 0.00           | 4,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,900.00                 | 4,900.00              | 0.00               |
| 292 | 1409 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,050.00   | 0.00           | 1,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050.00                 | 1,050.00              | 0.00               |
| 292 | 1412 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 2,170.00   | 0.00           | 2,170.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,170.00                 | 2,170.00              | 0.00               |
| 292 | 1413 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,685.00   | 0.00           | 1,685.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,685.00                 | 1,685.00              | 0.00               |
| 292 | 1416 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 4,275.00   | 0.00           | 4,275.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,275.00                 | 4,275.00              | 0.00               |
| 292 | 1418 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1419 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 34,300.00  | 0.00           | 34,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,300.00                | 34,300.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 110,400.00 | 0.00           | 110,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,400.00               | 110,400.00            | 0.00               |
| 435 | 1402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,900.00  | 0.00           | 16,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,900.00                | 16,900.00             | 0.00               |
| 435 | 1403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 21,500.00  | 0.00           | 21,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,500.00                | 21,500.00             | 0.00               |
| 435 | 1404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 435 | 1405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 49,300.00  | 0.00           | 49,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,300.00                | 49,300.00             | 0.00               |
| 435 | 1406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 131,100.00 | 0.00           | 131,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 131,100.00               | 131,100.00            | 0.00               |
| 435 | 1407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 26,000.00  | 0.00           | 26,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 435 | 1408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 435 | 1409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 42,800.00  | 0.00           | 42,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,800.00                | 42,800.00             | 0.00               |
| 435 | 1410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 75,100.00  | 0.00           | 75,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,100.00                | 75,100.00             | 0.00               |
| 435 | 1411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 58,200.00  | 0.00           | 58,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,200.00                | 58,200.00             | 0.00               |
| 435 | 1412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 118,900.00 | 0.00           | 118,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,900.00               | 118,900.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,950 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR                     | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-------------------------------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |                               |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                      | 1413 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 151,000.00    | 0.00           | 151,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 151,000.00               | 151,000.00            | 0.00               |
| 435                      | 1414 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 23,500.00     | 0.00           | 23,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,500.00                | 23,500.00             | 0.00               |
| 435                      | 1415 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 93,800.00     | 0.00           | 93,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 93,800.00                | 93,800.00             | 0.00               |
| 435                      | 1416 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 42,600.00     | 0.00           | 42,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,600.00                | 42,600.00             | 0.00               |
| 435                      | 1417 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 22,800.00     | 0.00           | 22,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,800.00                | 22,800.00             | 0.00               |
| 435                      | 1418 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,400.00     | 0.00           | 18,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 435                      | 1419 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 75,400.00     | 0.00           | 75,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,400.00                | 75,400.00             | 0.00               |
| 435                      | 1421 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,200.00     | 0.00           | 12,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| Total Grupo de Gasto:400 |      |     |                               |                                                         | 1,120,300.00  | 0.00           | 1,120,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120,300.00             | 1,120,300.00          | 0.00               |
| Total Fuente:            |      |     |                               |                                                         | 1,405,500.00  | 0.00           | 1,405,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,500.00             | 1,405,500.00          | 0.00               |
| Total Actividad :        |      |     |                               |                                                         | 1,405,500.00  | 0.00           | 1,405,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,500.00             | 1,405,500.00          | 0.00               |
| Total Obra:              |      |     |                               |                                                         | 1,405,500.00  | 0.00           | 1,405,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,500.00             | 1,405,500.00          | 0.00               |
|                          |      |     |                               |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 002                      |      |     | SERVICIOS DE EDUCACIÓN BÁSICA |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                      |      |     | SERVICIOS DE EDUCACIÓN BÁSICA |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|                          |      |     | Total Financiamiento : 11     |                                                         | 23,339,934.00 | 0.00           | 23,339,934.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,339,934.00            | 23,339,934.00         | 0.00               |
| 000                      |      |     | SERVICIOS PERSONALES          |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                      | 1401 | 11  |                               | PERSONAL PERMANENTE                                     | 1,347,120.00  | 0.00           | 1,347,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,347,120.00             | 1,347,120.00          | 0.00               |
| 011                      | 1403 | 11  |                               | PERSONAL PERMANENTE                                     | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011                      | 1405 | 11  |                               | PERSONAL PERMANENTE                                     | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011                      | 1406 | 11  |                               | PERSONAL PERMANENTE                                     | 545,232.00    | 0.00           | 545,232.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 545,232.00               | 545,232.00            | 0.00               |
| 011                      | 1412 | 11  |                               | PERSONAL PERMANENTE                                     | 411,696.00    | 0.00           | 411,696.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 411,696.00               | 411,696.00            | 0.00               |
| 011                      | 1414 | 11  |                               | PERSONAL PERMANENTE                                     | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011                      | 1415 | 11  |                               | PERSONAL PERMANENTE                                     | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011                      | 1421 | 11  |                               | PERSONAL PERMANENTE                                     | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 013                      | 1401 | 11  |                               | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 013                      | 1406 | 11  |                               | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 015                      | 1401 | 11  |                               | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 339,627.00    | 0.00           | 339,627.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 339,627.00               | 339,627.00            | 0.00               |
| 015                      | 1403 | 11  |                               | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015                      | 1405 | 11  |                               | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015                      | 1406 | 11  |                               | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 282,959.00    | 0.00           | 282,959.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 282,959.00               | 282,959.00            | 0.00               |
| 015                      | 1412 | 11  |                               | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 73,842.00     | 0.00           | 73,842.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 73,842.00                | 73,842.00             | 0.00               |
| 015                      | 1414 | 11  |                               | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,951 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                       | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-----------------------------------------------------------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                       | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015                       | 1415                                                      | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015                       | 1421                                                      | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 017                       | 1401                                                      | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,245,444.00  | 0.00           | 1,245,444.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,245,444.00             | 1,245,444.00          | 0.00               |
| 017                       | 1406                                                      | 11  |           | DERECHOS ESCALAFONARIOS                         | 481,992.00    | 0.00           | 481,992.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 481,992.00               | 481,992.00            | 0.00               |
| 017                       | 1412                                                      | 11  |           | DERECHOS ESCALAFONARIOS                         | 459,900.00    | 0.00           | 459,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 459,900.00               | 459,900.00            | 0.00               |
| 021                       | 1401                                                      | 11  |           | PERSONAL SUPERNUMERARIO                         | 12,811,392.00 | 0.00           | 12,811,392.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,811,392.00            | 12,811,392.00         | 0.00               |
| 027                       | 1401                                                      | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 2,061,500.00  | 0.00           | 2,061,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,061,500.00             | 2,061,500.00          | 0.00               |
| 071                       | 1401                                                      | 11  |           | AGUINALDO                                       | 1,297,698.00  | 0.00           | 1,297,698.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,297,698.00             | 1,297,698.00          | 0.00               |
| 071                       | 1403                                                      | 11  |           | AGUINALDO                                       | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071                       | 1405                                                      | 11  |           | AGUINALDO                                       | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071                       | 1406                                                      | 11  |           | AGUINALDO                                       | 100,919.00    | 0.00           | 100,919.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,919.00               | 100,919.00            | 0.00               |
| 071                       | 1412                                                      | 11  |           | AGUINALDO                                       | 74,788.00     | 0.00           | 74,788.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,788.00                | 74,788.00             | 0.00               |
| 071                       | 1414                                                      | 11  |           | AGUINALDO                                       | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071                       | 1415                                                      | 11  |           | AGUINALDO                                       | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071                       | 1421                                                      | 11  |           | AGUINALDO                                       | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 1401                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,297,698.00  | 0.00           | 1,297,698.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,297,698.00             | 1,297,698.00          | 0.00               |
| 072                       | 1403                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 1405                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 1406                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 100,919.00    | 0.00           | 100,919.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,919.00               | 100,919.00            | 0.00               |
| 072                       | 1412                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 74,788.00     | 0.00           | 74,788.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,788.00                | 74,788.00             | 0.00               |
| 072                       | 1414                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 1415                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 1421                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 073                       | 1401                                                      | 11  |           | BONO VACACIONAL                                 | 56,000.00     | 0.00           | 56,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 073                       | 1403                                                      | 11  |           | BONO VACACIONAL                                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1405                                                      | 11  |           | BONO VACACIONAL                                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1406                                                      | 11  |           | BONO VACACIONAL                                 | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                       | 1412                                                      | 11  |           | BONO VACACIONAL                                 | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                       | 1414                                                      | 11  |           | BONO VACACIONAL                                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1415                                                      | 11  |           | BONO VACACIONAL                                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1421                                                      | 11  |           | BONO VACACIONAL                                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000  |                                                           |     |           |                                                 | 23,339,934.00 | 0.00           | 23,339,934.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,339,934.00            | 23,339,934.00         | 0.00               |
| Total Fuente:             |                                                           |     |           |                                                 | 23,339,934.00 | 0.00           | 23,339,934.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,339,934.00            | 23,339,934.00         | 0.00               |
| Total Actividad :         |                                                           |     |           |                                                 | 23,339,934.00 | 0.00           | 23,339,934.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,339,934.00            | 23,339,934.00         | 0.00               |
| Total Obra:               |                                                           |     |           |                                                 | 23,339,934.00 | 0.00           | 23,339,934.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,339,934.00            | 23,339,934.00         | 0.00               |
| 003                       | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                           |     |           |                                                 | 16,812,106.00 | 0.00           | 16,812,106.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,812,106.00            | 16,812,106.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                                      |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 1401                                                      | 11  |           | PERSONAL PERMANENTE                             | 4,324,104.00  | 0.00           | 4,324,104.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,324,104.00             | 4,324,104.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,952 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 012 | 1401 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 34,554.00    | 0.00           | 34,554.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,554.00                | 34,554.00             | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 421,838.00   | 0.00           | 421,838.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 421,838.00               | 421,838.00            | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 2,445,786.00 | 0.00           | 2,445,786.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,445,786.00             | 2,445,786.00          | 0.00               |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                                 | 1,310,256.00 | 0.00           | 1,310,256.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,310,256.00             | 1,310,256.00          | 0.00               |
| 022 | 1401 | 11  |           | PERSONAL POR CONTRATO                                   | 873,048.00   | 0.00           | 873,048.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 873,048.00               | 873,048.00            | 0.00               |
| 022 | 1403 | 11  |           | PERSONAL POR CONTRATO                                   | 79,368.00    | 0.00           | 79,368.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1404 | 11  |           | PERSONAL POR CONTRATO                                   | 79,368.00    | 0.00           | 79,368.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1405 | 11  |           | PERSONAL POR CONTRATO                                   | 39,684.00    | 0.00           | 39,684.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1407 | 11  |           | PERSONAL POR CONTRATO                                   | 158,736.00   | 0.00           | 158,736.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,736.00               | 158,736.00            | 0.00               |
| 022 | 1408 | 11  |           | PERSONAL POR CONTRATO                                   | 79,368.00    | 0.00           | 79,368.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1409 | 11  |           | PERSONAL POR CONTRATO                                   | 158,736.00   | 0.00           | 158,736.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,736.00               | 158,736.00            | 0.00               |
| 022 | 1410 | 11  |           | PERSONAL POR CONTRATO                                   | 198,420.00   | 0.00           | 198,420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,420.00               | 198,420.00            | 0.00               |
| 022 | 1411 | 11  |           | PERSONAL POR CONTRATO                                   | 198,420.00   | 0.00           | 198,420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,420.00               | 198,420.00            | 0.00               |
| 022 | 1412 | 11  |           | PERSONAL POR CONTRATO                                   | 277,788.00   | 0.00           | 277,788.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 277,788.00               | 277,788.00            | 0.00               |
| 022 | 1413 | 11  |           | PERSONAL POR CONTRATO                                   | 317,472.00   | 0.00           | 317,472.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 317,472.00               | 317,472.00            | 0.00               |
| 022 | 1414 | 11  |           | PERSONAL POR CONTRATO                                   | 39,684.00    | 0.00           | 39,684.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1415 | 11  |           | PERSONAL POR CONTRATO                                   | 39,684.00    | 0.00           | 39,684.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1416 | 11  |           | PERSONAL POR CONTRATO                                   | 277,788.00   | 0.00           | 277,788.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 277,788.00               | 277,788.00            | 0.00               |
| 022 | 1417 | 11  |           | PERSONAL POR CONTRATO                                   | 79,368.00    | 0.00           | 79,368.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1418 | 11  |           | PERSONAL POR CONTRATO                                   | 39,684.00    | 0.00           | 39,684.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1419 | 11  |           | PERSONAL POR CONTRATO                                   | 277,788.00   | 0.00           | 277,788.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 277,788.00               | 277,788.00            | 0.00               |
| 022 | 1420 | 11  |           | PERSONAL POR CONTRATO                                   | 39,684.00    | 0.00           | 39,684.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 883,146.00   | 0.00           | 883,146.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 883,146.00               | 883,146.00            | 0.00               |
| 027 | 1403 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 65,610.00    | 0.00           | 65,610.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,610.00                | 65,610.00             | 0.00               |
| 027 | 1404 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 50,328.00    | 0.00           | 50,328.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,328.00                | 50,328.00             | 0.00               |
| 027 | 1405 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 32,805.00    | 0.00           | 32,805.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1407 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 131,220.00   | 0.00           | 131,220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,220.00               | 131,220.00            | 0.00               |
| 027 | 1408 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 40,046.00    | 0.00           | 40,046.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,046.00                | 40,046.00             | 0.00               |
| 027 | 1409 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 115,938.00   | 0.00           | 115,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115,938.00               | 115,938.00            | 0.00               |
| 027 | 1410 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 153,743.00   | 0.00           | 153,743.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,743.00               | 153,743.00            | 0.00               |
| 027 | 1411 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 164,025.00   | 0.00           | 164,025.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 164,025.00               | 164,025.00            | 0.00               |
| 027 | 1412 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 211,853.00   | 0.00           | 211,853.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,853.00               | 211,853.00            | 0.00               |
| 027 | 1413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 262,440.00   | 0.00           | 262,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 262,440.00               | 262,440.00            | 0.00               |
| 027 | 1414 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 32,805.00    | 0.00           | 32,805.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,953 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 027 | 1415 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1416 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 229,635.00 | 0.00           | 229,635.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 229,635.00               | 229,635.00            | 0.00               |
| 027 | 1417 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 65,610.00  | 0.00           | 65,610.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,610.00                | 65,610.00             | 0.00               |
| 027 | 1418 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 32,805.00  | 0.00           | 32,805.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1419 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 229,635.00 | 0.00           | 229,635.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 229,635.00               | 229,635.00            | 0.00               |
| 027 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 30,305.00  | 0.00           | 30,305.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,305.00                | 30,305.00             | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                     | 790,400.00 | 0.00           | 790,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 790,400.00               | 790,400.00            | 0.00               |
| 071 | 1403 | 11  |           | AGUINALDO                                     | 10,748.00  | 0.00           | 10,748.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 071 | 1404 | 11  |           | AGUINALDO                                     | 9,892.00   | 0.00           | 9,892.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,892.00                 | 9,892.00              | 0.00               |
| 071 | 1405 | 11  |           | AGUINALDO                                     | 5,374.00   | 0.00           | 5,374.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1407 | 11  |           | AGUINALDO                                     | 21,496.00  | 0.00           | 21,496.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,496.00                | 21,496.00             | 0.00               |
| 071 | 1408 | 11  |           | AGUINALDO                                     | 9,036.00   | 0.00           | 9,036.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,036.00                 | 9,036.00              | 0.00               |
| 071 | 1409 | 11  |           | AGUINALDO                                     | 20,640.00  | 0.00           | 20,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,640.00                | 20,640.00             | 0.00               |
| 071 | 1410 | 11  |           | AGUINALDO                                     | 26,014.00  | 0.00           | 26,014.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,014.00                | 26,014.00             | 0.00               |
| 071 | 1411 | 11  |           | AGUINALDO                                     | 26,870.00  | 0.00           | 26,870.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,870.00                | 26,870.00             | 0.00               |
| 071 | 1412 | 11  |           | AGUINALDO                                     | 36,762.00  | 0.00           | 36,762.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,762.00                | 36,762.00             | 0.00               |
| 071 | 1413 | 11  |           | AGUINALDO                                     | 42,992.00  | 0.00           | 42,992.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,992.00                | 42,992.00             | 0.00               |
| 071 | 1414 | 11  |           | AGUINALDO                                     | 5,374.00   | 0.00           | 5,374.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1415 | 11  |           | AGUINALDO                                     | 5,374.00   | 0.00           | 5,374.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1416 | 11  |           | AGUINALDO                                     | 37,618.00  | 0.00           | 37,618.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,618.00                | 37,618.00             | 0.00               |
| 071 | 1417 | 11  |           | AGUINALDO                                     | 10,748.00  | 0.00           | 10,748.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 071 | 1418 | 11  |           | AGUINALDO                                     | 5,374.00   | 0.00           | 5,374.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1419 | 11  |           | AGUINALDO                                     | 37,618.00  | 0.00           | 37,618.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,618.00                | 37,618.00             | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                                     | 5,374.00   | 0.00           | 5,374.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 794,918.00 | 0.00           | 794,918.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 794,918.00               | 794,918.00            | 0.00               |
| 072 | 1403 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 10,748.00  | 0.00           | 10,748.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 072 | 1404 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 9,892.00   | 0.00           | 9,892.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,892.00                 | 9,892.00              | 0.00               |
| 072 | 1405 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 5,374.00   | 0.00           | 5,374.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1407 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 21,496.00  | 0.00           | 21,496.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,496.00                | 21,496.00             | 0.00               |
| 072 | 1408 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 9,036.00   | 0.00           | 9,036.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,036.00                 | 9,036.00              | 0.00               |
| 072 | 1409 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 20,640.00  | 0.00           | 20,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,640.00                | 20,640.00             | 0.00               |
| 072 | 1410 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 26,014.00  | 0.00           | 26,014.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,014.00                | 26,014.00             | 0.00               |
| 072 | 1411 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 26,870.00  | 0.00           | 26,870.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,870.00                | 26,870.00             | 0.00               |
| 072 | 1412 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 36,762.00  | 0.00           | 36,762.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,762.00                | 36,762.00             | 0.00               |
| 072 | 1413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 42,992.00  | 0.00           | 42,992.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,992.00                | 42,992.00             | 0.00               |
| 072 | 1414 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 5,374.00   | 0.00           | 5,374.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1415 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 5,374.00   | 0.00           | 5,374.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1416 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 37,618.00  | 0.00           | 37,618.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,618.00                | 37,618.00             | 0.00               |
| 072 | 1417 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 10,748.00  | 0.00           | 10,748.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,954 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                            | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|----------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 072                       | 1418 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)           | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072                       | 1419 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)           | 37,618.00     | 0.00           | 37,618.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,618.00                | 37,618.00             | 0.00               |
| 072                       | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)           | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 073                       | 1401 | 11  |           | BONO VACACIONAL                        | 24,800.00     | 0.00           | 24,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,800.00                | 24,800.00             | 0.00               |
| 073                       | 1403 | 11  |           | BONO VACACIONAL                        | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 1404 | 11  |           | BONO VACACIONAL                        | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 1405 | 11  |           | BONO VACACIONAL                        | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1407 | 11  |           | BONO VACACIONAL                        | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 1408 | 11  |           | BONO VACACIONAL                        | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 1409 | 11  |           | BONO VACACIONAL                        | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 1410 | 11  |           | BONO VACACIONAL                        | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 1411 | 11  |           | BONO VACACIONAL                        | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 1412 | 11  |           | BONO VACACIONAL                        | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 1413 | 11  |           | BONO VACACIONAL                        | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 1414 | 11  |           | BONO VACACIONAL                        | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1415 | 11  |           | BONO VACACIONAL                        | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1416 | 11  |           | BONO VACACIONAL                        | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 1417 | 11  |           | BONO VACACIONAL                        | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 1418 | 11  |           | BONO VACACIONAL                        | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1419 | 11  |           | BONO VACACIONAL                        | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 1420 | 11  |           | BONO VACACIONAL                        | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                                        | 16,812,106.00 | 0.00           | 16,812,106.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,812,106.00            | 16,812,106.00         | 0.00               |
| Total Fuente:             |      |     |           |                                        | 16,812,106.00 | 0.00           | 16,812,106.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,812,106.00            | 16,812,106.00         | 0.00               |
| Total Actividad :         |      |     |           |                                        | 16,812,106.00 | 0.00           | 16,812,106.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,812,106.00            | 16,812,106.00         | 0.00               |
| Total Obra:               |      |     |           |                                        | 16,812,106.00 | 0.00           | 16,812,106.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,812,106.00            | 16,812,106.00         | 0.00               |
|                           |      |     |           |                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 008                       |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                                        | 2,446,200.00  | 0.00           | 2,446,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,200.00             | 2,446,200.00          | 0.00               |
| 400                       |      |     |           | TRANSFERENCIAS CORRIENTES              |               |                |               |                      |              |           |        |                          |                       |                    |
| 416                       | 1401 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR        | 384,750.00    | 0.00           | 384,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 384,750.00               | 384,750.00            | 0.00               |
| 416                       | 1402 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR        | 94,500.00     | 0.00           | 94,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
| 416                       | 1403 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR        | 98,550.00     | 0.00           | 98,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,550.00                | 98,550.00             | 0.00               |
| 416                       | 1404 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR        | 58,050.00     | 0.00           | 58,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 58,050.00                | 58,050.00             | 0.00               |
| 416                       | 1405 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR        | 109,350.00    | 0.00           | 109,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,350.00               | 109,350.00            | 0.00               |
| 416                       | 1406 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR        | 197,100.00    | 0.00           | 197,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 197,100.00               | 197,100.00            | 0.00               |
| 416                       | 1407 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR        | 45,900.00     | 0.00           | 45,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,900.00                | 45,900.00             | 0.00               |
| 416                       | 1408 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR        | 86,400.00     | 0.00           | 86,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| 416                       | 1409 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR        | 121,500.00    | 0.00           | 121,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 416                       | 1410 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR        | 124,200.00    | 0.00           | 124,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,200.00               | 124,200.00            | 0.00               |
| 416                       | 1411 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR        | 105,300.00    | 0.00           | 105,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,300.00               | 105,300.00            | 0.00               |
| 416                       | 1412 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR        | 101,250.00    | 0.00           | 101,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 101,250.00               | 101,250.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,955 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1413 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 113,400.00   | 0.00           | 113,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,400.00               | 113,400.00            | 0.00               |
| 416 | 1414 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 1415 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 164,700.00   | 0.00           | 164,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 164,700.00               | 164,700.00            | 0.00               |
| 416 | 1416 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 129,600.00   | 0.00           | 129,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,600.00               | 129,600.00            | 0.00               |
| 416 | 1417 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 39,150.00    | 0.00           | 39,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,150.00                | 39,150.00             | 0.00               |
| 416 | 1418 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 103,950.00   | 0.00           | 103,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,950.00               | 103,950.00            | 0.00               |
| 416 | 1419 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 153,900.00   | 0.00           | 153,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,900.00               | 153,900.00            | 0.00               |
| 416 | 1421 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 94,500.00    | 0.00           | 94,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,500.00                | 94,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400        | 2,446,200.00 | 0.00           | 2,446,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,200.00             | 2,446,200.00          | 0.00               |
|     |      |     |           | Total Fuente:                   | 2,446,200.00 | 0.00           | 2,446,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,200.00             | 2,446,200.00          | 0.00               |
|     |      |     |           | Total Actividad :               | 2,446,200.00 | 0.00           | 2,446,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,200.00             | 2,446,200.00          | 0.00               |
|     |      |     |           | Total Obra:                     | 2,446,200.00 | 0.00           | 2,446,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,200.00             | 2,446,200.00          | 0.00               |
|     | 013  |     |           | DOTACIÓN DE ÚTILES ESCOLARES    |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11       | 2,309,200.00 | 0.00           | 2,309,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,309,200.00             | 2,309,200.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS        |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO             | 3,731.00     | 0.00           | 3,731.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,731.00                 | 3,731.00              | 0.00               |
| 241 | 1406 | 11  |           | PAPEL DE ESCRITORIO             | 1,968.00     | 0.00           | 1,968.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,968.00                 | 1,968.00              | 0.00               |
| 241 | 1408 | 11  |           | PAPEL DE ESCRITORIO             | 2,788.00     | 0.00           | 2,788.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,788.00                 | 2,788.00              | 0.00               |
| 241 | 1409 | 11  |           | PAPEL DE ESCRITORIO             | 615.00       | 0.00           | 615.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 615.00                   | 615.00                | 0.00               |
| 241 | 1412 | 11  |           | PAPEL DE ESCRITORIO             | 1,230.00     | 0.00           | 1,230.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,230.00                 | 1,230.00              | 0.00               |
| 241 | 1413 | 11  |           | PAPEL DE ESCRITORIO             | 943.00       | 0.00           | 943.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 943.00                   | 943.00                | 0.00               |
| 241 | 1416 | 11  |           | PAPEL DE ESCRITORIO             | 2,542.00     | 0.00           | 2,542.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,542.00                 | 2,542.00              | 0.00               |
| 243 | 1401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 1,860.00     | 0.00           | 1,860.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,860.00                 | 1,860.00              | 0.00               |
| 243 | 1406 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 980.00       | 0.00           | 980.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 980.00                   | 980.00                | 0.00               |
| 243 | 1408 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 243 | 1409 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 301.00       | 0.00           | 301.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 301.00                   | 301.00                | 0.00               |
| 243 | 1412 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 621.00       | 0.00           | 621.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 621.00                   | 621.00                | 0.00               |
| 243 | 1413 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 480.00       | 0.00           | 480.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 243 | 1416 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN     | 1,120.00     | 0.00           | 1,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120.00                 | 1,120.00              | 0.00               |
| 244 | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 1,856.00     | 0.00           | 1,856.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,856.00                 | 1,856.00              | 0.00               |
| 244 | 1406 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 972.00       | 0.00           | 972.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 972.00                   | 972.00                | 0.00               |
| 244 | 1408 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 1,412.00     | 0.00           | 1,412.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,412.00                 | 1,412.00              | 0.00               |
| 244 | 1409 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 244 | 1412 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 628.00       | 0.00           | 628.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 628.00                   | 628.00                | 0.00               |
| 244 | 1413 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 476.00       | 0.00           | 476.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 476.00                   | 476.00                | 0.00               |
| 244 | 1416 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS     | 1,216.00     | 0.00           | 1,216.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,216.00                 | 1,216.00              | 0.00               |
| 291 | 1401 | 11  |           | ÚTILES DE OFICINA               | 8,367.00     | 0.00           | 8,367.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,367.00                 | 8,367.00              | 0.00               |
| 291 | 1406 | 11  |           | ÚTILES DE OFICINA               | 4,410.00     | 0.00           | 4,410.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,410.00                 | 4,410.00              | 0.00               |
| 291 | 1408 | 11  |           | ÚTILES DE OFICINA               | 6,300.00     | 0.00           | 6,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,300.00                 | 6,300.00              | 0.00               |
| 291 | 1409 | 11  |           | ÚTILES DE OFICINA               | 1,350.00     | 0.00           | 1,350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,350.00                 | 1,350.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,956 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 291                           | 1412 | 11  |           | ÚTILES DE OFICINA                                       | 2,790.00   | 0.00           | 2,790.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,790.00                 | 2,790.00              | 0.00               |
| 291                           | 1413 | 11  |           | ÚTILES DE OFICINA                                       | 2,159.00   | 0.00           | 2,159.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,159.00                 | 2,159.00              | 0.00               |
| 291                           | 1416 | 11  |           | ÚTILES DE OFICINA                                       | 5,488.00   | 0.00           | 5,488.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,488.00                 | 5,488.00              | 0.00               |
| 293                           | 1401 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,786.00   | 0.00           | 2,786.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,786.00                 | 2,786.00              | 0.00               |
| 293                           | 1406 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,470.00   | 0.00           | 1,470.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470.00                 | 1,470.00              | 0.00               |
| 293                           | 1408 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,100.00   | 0.00           | 2,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 293                           | 1409 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 434.00     | 0.00           | 434.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 434.00                   | 434.00                | 0.00               |
| 293                           | 1412 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 931.00     | 0.00           | 931.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 931.00                   | 931.00                | 0.00               |
| 293                           | 1413 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 742.00     | 0.00           | 742.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 742.00                   | 742.00                | 0.00               |
| 293                           | 1416 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,834.00   | 0.00           | 1,834.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,834.00                 | 1,834.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 68,600.00  | 0.00           | 68,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,600.00                | 68,600.00             | 0.00               |
|                               |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 1401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 220,800.00 | 0.00           | 220,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 220,800.00               | 220,800.00            | 0.00               |
| 435                           | 1402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 33,800.00  | 0.00           | 33,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,800.00                | 33,800.00             | 0.00               |
| 435                           | 1403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 43,000.00  | 0.00           | 43,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |
| 435                           | 1404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 36,800.00  | 0.00           | 36,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 435                           | 1405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 98,600.00  | 0.00           | 98,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,600.00                | 98,600.00             | 0.00               |
| 435                           | 1406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 262,200.00 | 0.00           | 262,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 262,200.00               | 262,200.00            | 0.00               |
| 435                           | 1407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 52,000.00  | 0.00           | 52,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 435                           | 1408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 435                           | 1409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 85,600.00  | 0.00           | 85,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,600.00                | 85,600.00             | 0.00               |
| 435                           | 1410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 150,200.00 | 0.00           | 150,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 150,200.00               | 150,200.00            | 0.00               |
| 435                           | 1411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 116,400.00 | 0.00           | 116,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,400.00               | 116,400.00            | 0.00               |
| 435                           | 1412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 237,800.00 | 0.00           | 237,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 237,800.00               | 237,800.00            | 0.00               |
| 435                           | 1413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 302,000.00 | 0.00           | 302,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 302,000.00               | 302,000.00            | 0.00               |
| 435                           | 1414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 47,000.00  | 0.00           | 47,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,000.00                | 47,000.00             | 0.00               |
| 435                           | 1415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 187,600.00 | 0.00           | 187,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 187,600.00               | 187,600.00            | 0.00               |
| 435                           | 1416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 85,200.00  | 0.00           | 85,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,200.00                | 85,200.00             | 0.00               |
| 435                           | 1417 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 45,600.00  | 0.00           | 45,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,600.00                | 45,600.00             | 0.00               |
| 435                           | 1418 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 36,800.00  | 0.00           | 36,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 435                           | 1419 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 150,800.00 | 0.00           | 150,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 150,800.00               | 150,800.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,957 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1421 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,400.00    | 0.00           | 24,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,400.00                | 24,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 2,240,600.00 | 0.00           | 2,240,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,240,600.00             | 2,240,600.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 2,309,200.00 | 0.00           | 2,309,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,309,200.00             | 2,309,200.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 2,309,200.00 | 0.00           | 2,309,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,309,200.00             | 2,309,200.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 2,309,200.00 | 0.00           | 2,309,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,309,200.00             | 2,309,200.00          | 0.00               |
|     | 014  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 198,000.00   | 0.00           | 198,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,000.00               | 198,000.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO                                        | 164.00       | 0.00           | 164.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 164.00                   | 164.00                | 0.00               |
| 241 | 1404 | 11  |           | PAPEL DE ESCRITORIO                                        | 82.00        | 0.00           | 82.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 82.00                    | 82.00                 | 0.00               |
| 241 | 1406 | 11  |           | PAPEL DE ESCRITORIO                                        | 82.00        | 0.00           | 82.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 82.00                    | 82.00                 | 0.00               |
| 241 | 1408 | 11  |           | PAPEL DE ESCRITORIO                                        | 164.00       | 0.00           | 164.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 164.00                   | 164.00                | 0.00               |
| 241 | 1409 | 11  |           | PAPEL DE ESCRITORIO                                        | 164.00       | 0.00           | 164.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 164.00                   | 164.00                | 0.00               |
| 241 | 1412 | 11  |           | PAPEL DE ESCRITORIO                                        | 82.00        | 0.00           | 82.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 82.00                    | 82.00                 | 0.00               |
| 241 | 1416 | 11  |           | PAPEL DE ESCRITORIO                                        | 82.00        | 0.00           | 82.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 82.00                    | 82.00                 | 0.00               |
| 242 | 1401 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1404 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 1406 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 1408 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1409 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1412 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 242 | 1416 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 243 | 1401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 243 | 1404 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 243 | 1406 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 243 | 1408 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 243 | 1409 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 243 | 1412 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 243 | 1416 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 244 | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 244 | 1404 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 20.00        | 0.00           | 20.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 244 | 1406 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 20.00        | 0.00           | 20.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 244 | 1408 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 244 | 1409 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 244 | 1412 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 20.00        | 0.00           | 20.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 244 | 1416 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 20.00        | 0.00           | 20.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,958 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 291 | 1401 | 11  |           | ÚTILES DE OFICINA                                          | 516.00     | 0.00           | 516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 516.00                   | 516.00                | 0.00               |
| 291 | 1404 | 11  |           | ÚTILES DE OFICINA                                          | 258.00     | 0.00           | 258.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 258.00                   | 258.00                | 0.00               |
| 291 | 1406 | 11  |           | ÚTILES DE OFICINA                                          | 258.00     | 0.00           | 258.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 258.00                   | 258.00                | 0.00               |
| 291 | 1408 | 11  |           | ÚTILES DE OFICINA                                          | 516.00     | 0.00           | 516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 516.00                   | 516.00                | 0.00               |
| 291 | 1409 | 11  |           | ÚTILES DE OFICINA                                          | 516.00     | 0.00           | 516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 516.00                   | 516.00                | 0.00               |
| 291 | 1412 | 11  |           | ÚTILES DE OFICINA                                          | 258.00     | 0.00           | 258.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 258.00                   | 258.00                | 0.00               |
| 291 | 1416 | 11  |           | ÚTILES DE OFICINA                                          | 258.00     | 0.00           | 258.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 258.00                   | 258.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,960.00  | 0.00           | 25,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,960.00                | 25,960.00             | 0.00               |
| 435 | 1402 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00   | 0.00           | 4,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 1403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00   | 0.00           | 3,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1404 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00   | 0.00           | 4,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 1405 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00   | 0.00           | 7,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 1406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,880.00  | 0.00           | 22,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,880.00                | 22,880.00             | 0.00               |
| 435 | 1407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00   | 0.00           | 4,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 1408 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 1409 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,800.00   | 0.00           | 8,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 1410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00   | 0.00           | 7,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 1411 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00   | 0.00           | 5,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 1412 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,160.00  | 0.00           | 17,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,160.00                | 17,160.00             | 0.00               |
| 435 | 1413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,560.00  | 0.00           | 32,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,560.00                | 32,560.00             | 0.00               |
| 435 | 1414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00   | 0.00           | 3,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,760.00  | 0.00           | 12,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,760.00                | 12,760.00             | 0.00               |
| 435 | 1416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00   | 0.00           | 8,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 1417 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00   | 0.00           | 2,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 1418 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00   | 0.00           | 5,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 1419 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00   | 0.00           | 7,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 1421 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00   | 0.00           | 3,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 193,600.00 | 0.00           | 193,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 193,600.00               | 193,600.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 198,000.00 | 0.00           | 198,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 198,000.00               | 198,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                       | 198,000.00    | 0.00           | 198,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 198,000.00               | 198,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 198,000.00    | 0.00           | 198,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 198,000.00               | 198,000.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 46,510,940.00 | 0.00           | 46,510,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 46,510,940.00            | 46,510,940.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 46,510,940.00 | 0.00           | 46,510,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 46,510,940.00            | 46,510,940.00         | 0.00               |
|     |      |     |           | Total Programa:                                         | 46,510,940.00 | 0.00           | 46,510,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 46,510,940.00            | 46,510,940.00         | 0.00               |
| 14  |      |     |           | EDUCACIÓN ESCOLAR DIVERSIFICADA                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 376,000.00    | 0.00           | 376,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 376,000.00               | 376,000.00            | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 1401 | 11  |           | ENERGÍA ELÉCTRICA                                       | 134,000.00    | 0.00           | 134,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 134,000.00               | 134,000.00            | 0.00               |
| 111 | 1413 | 11  |           | ENERGÍA ELÉCTRICA                                       | 18,600.00     | 0.00           | 18,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,600.00                | 18,600.00             | 0.00               |
| 111 | 1419 | 11  |           | ENERGÍA ELÉCTRICA                                       | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 112 | 1401 | 11  |           | AGUA                                                    | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 1401 | 11  |           | TELEFONÍA                                               | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113 | 1413 | 11  |           | TELEFONÍA                                               | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                | 182,600.00    | 0.00           | 182,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 182,600.00               | 182,600.00            | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 261 | 1401 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 1,176.00      | 0.00           | 1,176.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,176.00                 | 1,176.00              | 0.00               |
| 261 | 1415 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 301.00        | 0.00           | 301.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 301.00                   | 301.00                | 0.00               |
| 261 | 1416 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 231.00        | 0.00           | 231.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 231.00                   | 231.00                | 0.00               |
| 261 | 1419 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 455.00        | 0.00           | 455.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 455.00                   | 455.00                | 0.00               |
| 268 | 1401 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 239.00        | 0.00           | 239.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 239.00                   | 239.00                | 0.00               |
| 268 | 1415 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 59.00         | 0.00           | 59.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 59.00                    | 59.00                 | 0.00               |
| 268 | 1416 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 44.00         | 0.00           | 44.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 44.00                    | 44.00                 | 0.00               |
| 268 | 1419 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 90.00         | 0.00           | 90.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 292 | 1401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 3,285.00      | 0.00           | 3,285.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,285.00                 | 3,285.00              | 0.00               |
| 292 | 1415 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 840.00        | 0.00           | 840.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 292 | 1416 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 625.00        | 0.00           | 625.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 625.00                   | 625.00                | 0.00               |
| 292 | 1419 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,255.00      | 0.00           | 1,255.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,255.00                 | 1,255.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 8,600.00      | 0.00           | 8,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,600.00                 | 8,600.00              | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 112,200.00    | 0.00           | 112,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 112,200.00               | 112,200.00            | 0.00               |
| 435 | 1403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,600.00     | 0.00           | 10,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,960 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,700.00   | 0.00           | 2,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 435 | 1410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,600.00   | 0.00           | 9,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 435 | 1413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 21,200.00  | 0.00           | 21,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 435 | 1414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,600.00  | 0.00           | 16,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,600.00                | 16,600.00             | 0.00               |
| 435 | 1415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 1416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 1419 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 184,800.00 | 0.00           | 184,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 184,800.00               | 184,800.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 376,000.00 | 0.00           | 376,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 376,000.00               | 376,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 376,000.00 | 0.00           | 376,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 376,000.00               | 376,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 376,000.00 | 0.00           | 376,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 376,000.00               | 376,000.00            | 0.00               |
|     | 005  |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO           |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO           |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 866,700.00 | 0.00           | 866,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 866,700.00               | 866,700.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 1401 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 341,550.00 | 0.00           | 341,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 341,550.00               | 341,550.00            | 0.00               |
| 416 | 1403 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 47,250.00  | 0.00           | 47,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,250.00                | 47,250.00             | 0.00               |
| 416 | 1405 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 12,150.00  | 0.00           | 12,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,150.00                | 12,150.00             | 0.00               |
| 416 | 1406 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 43,200.00  | 0.00           | 43,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 416 | 1410 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 56,700.00  | 0.00           | 56,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,700.00                | 56,700.00             | 0.00               |
| 416 | 1411 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 43,200.00  | 0.00           | 43,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 416 | 1412 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 35,100.00  | 0.00           | 35,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416 | 1413 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 86,400.00  | 0.00           | 86,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| 416 | 1414 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 33,750.00  | 0.00           | 33,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
| 416 | 1415 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 28,350.00  | 0.00           | 28,350.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,350.00                | 28,350.00             | 0.00               |
| 416 | 1419 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 99,900.00  | 0.00           | 99,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 99,900.00                | 99,900.00             | 0.00               |
| 416 | 1421 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 39,150.00  | 0.00           | 39,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,150.00                | 39,150.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 866,700.00 | 0.00           | 866,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 866,700.00               | 866,700.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 866,700.00 | 0.00           | 866,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 866,700.00               | 866,700.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 866,700.00 | 0.00           | 866,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 866,700.00               | 866,700.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 866,700.00 | 0.00           | 866,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 866,700.00               | 866,700.00            | 0.00               |
|     | 010  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 386,800.00 | 0.00           | 386,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 386,800.00               | 386,800.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO                                     | 1,886.00   | 0.00           | 1,886.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,886.00                 | 1,886.00              | 0.00               |



**REPORT: R00804489.rpt**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 1415 | 11  |           | PAPEL DE ESCRITORIO                                     | 492.00     | 0.00           | 492.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 492.00                   | 492.00                | 0.00               |
| 241 | 1416 | 11  |           | PAPEL DE ESCRITORIO                                     | 369.00     | 0.00           | 369.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 241 | 1419 | 11  |           | PAPEL DE ESCRITORIO                                     | 738.00     | 0.00           | 738.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 738.00                   | 738.00                | 0.00               |
| 243 | 1401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 940.00     | 0.00           | 940.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 940.00                   | 940.00                | 0.00               |
| 243 | 1415 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 240.00     | 0.00           | 240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 243 | 1416 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 180.00     | 0.00           | 180.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 243 | 1419 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 360.00     | 0.00           | 360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 244 | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 940.00     | 0.00           | 940.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 940.00                   | 940.00                | 0.00               |
| 244 | 1415 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 224.00     | 0.00           | 224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 244 | 1416 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 168.00     | 0.00           | 168.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 168.00                   | 168.00                | 0.00               |
| 244 | 1419 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 356.00     | 0.00           | 356.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 356.00                   | 356.00                | 0.00               |
| 291 | 1401 | 11  |           | ÚTILES DE OFICINA                                       | 4,227.00   | 0.00           | 4,227.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,227.00                 | 4,227.00              | 0.00               |
| 291 | 1415 | 11  |           | ÚTILES DE OFICINA                                       | 1,080.00   | 0.00           | 1,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,080.00                 | 1,080.00              | 0.00               |
| 291 | 1416 | 11  |           | ÚTILES DE OFICINA                                       | 810.00     | 0.00           | 810.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 810.00                   | 810.00                | 0.00               |
| 291 | 1419 | 11  |           | ÚTILES DE OFICINA                                       | 1,621.00   | 0.00           | 1,621.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,621.00                 | 1,621.00              | 0.00               |
| 293 | 1401 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,407.00   | 0.00           | 1,407.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,407.00                 | 1,407.00              | 0.00               |
| 293 | 1415 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 364.00     | 0.00           | 364.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 364.00                   | 364.00                | 0.00               |
| 293 | 1416 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 273.00     | 0.00           | 273.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 273.00                   | 273.00                | 0.00               |
| 293 | 1419 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 525.00     | 0.00           | 525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 525.00                   | 525.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 17,200.00  | 0.00           | 17,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,200.00                | 17,200.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 224,400.00 | 0.00           | 224,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 224,400.00               | 224,400.00            | 0.00               |
| 435 | 1403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 21,200.00  | 0.00           | 21,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 435 | 1406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,800.00   | 0.00           | 8,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 1407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,400.00   | 0.00           | 5,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 435 | 1410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 19,200.00  | 0.00           | 19,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,200.00                | 19,200.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,962 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |           |                |           |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |           |                |           |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 79,200.00 | 0.00           | 79,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 79,200.00                | 79,200.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |           |                |           |                      |              |           |        |                          |                       |                    |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO                                        | 779.00    | 0.00           | 779.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 779.00                   | 779.00                | 0.00               |
| 241 | 1412 | 11  |           | PAPEL DE ESCRITORIO                                        | 164.00    | 0.00           | 164.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 164.00                   | 164.00                | 0.00               |
| 241 | 1415 | 11  |           | PAPEL DE ESCRITORIO                                        | 164.00    | 0.00           | 164.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 164.00                   | 164.00                | 0.00               |
| 242 | 1401 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 390.00    | 0.00           | 390.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 242 | 1412 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 242 | 1415 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 243 | 1401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 390.00    | 0.00           | 390.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 243 | 1412 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 243 | 1415 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 80.00     | 0.00           | 80.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 244 | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 192.00    | 0.00           | 192.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 244 | 1412 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 244 | 1415 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 40.00     | 0.00           | 40.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 291 | 1401 | 11  |           | ÚTILES DE OFICINA                                          | 2,209.00  | 0.00           | 2,209.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,209.00                 | 2,209.00              | 0.00               |
| 291 | 1412 | 11  |           | ÚTILES DE OFICINA                                          | 516.00    | 0.00           | 516.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 516.00                   | 516.00                | 0.00               |
| 291 | 1415 | 11  |           | ÚTILES DE OFICINA                                          | 516.00    | 0.00           | 516.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 516.00                   | 516.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 5,720.00  | 0.00           | 5,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |           |                |           |                      |              |           |        |                          |                       |                    |
| 435 | 1401 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,040.00 | 0.00           | 40,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 40,040.00                | 40,040.00             | 0.00               |
| 435 | 1403 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00  | 0.00           | 5,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 1406 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00  | 0.00           | 3,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1407 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 440.00    | 0.00           | 440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 435 | 1410 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1413 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,400.00 | 0.00           | 15,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 435 | 1414 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00  | 0.00           | 4,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 1415 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 1416 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 1419 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00      | 0.00           | 0.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 73,480.00 | 0.00           | 73,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 73,480.00                | 73,480.00             | 0.00               |
|     |      |     |           | Total Fuente:                                              | 79,200.00 | 0.00           | 79,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 79,200.00                | 79,200.00             | 0.00               |
|     |      |     |           | Total Actividad :                                          | 79,200.00 | 0.00           | 79,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 79,200.00                | 79,200.00             | 0.00               |
|     |      |     |           | Total Obra:                                                | 79,200.00 | 0.00           | 79,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 79,200.00                | 79,200.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,963 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Proyecto:                                                               | 1,708,700.00  | 0.00           | 1,708,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,708,700.00             | 1,708,700.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                           | 1,708,700.00  | 0.00           | 1,708,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,708,700.00             | 1,708,700.00          | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 16,248,070.00 | 0.00           | 16,248,070.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,248,070.00            | 16,248,070.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1401 | 11  |           | PERSONAL PERMANENTE                                                           | 1,806,804.00  | 0.00           | 1,806,804.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,806,804.00             | 1,806,804.00          | 0.00               |
| 011 | 1413 | 11  |           | PERSONAL PERMANENTE                                                           | 426,564.00    | 0.00           | 426,564.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 426,564.00               | 426,564.00            | 0.00               |
| 011 | 1420 | 11  |           | PERSONAL PERMANENTE                                                           | 400,812.00    | 0.00           | 400,812.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400,812.00               | 400,812.00            | 0.00               |
| 013 | 1401 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE                             | 4,200.00      | 0.00           | 4,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 013 | 1413 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE                             | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013 | 1420 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE                             | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                               | 542,233.00    | 0.00           | 542,233.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 542,233.00               | 542,233.00            | 0.00               |
| 015 | 1413 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                               | 155,238.00    | 0.00           | 155,238.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 155,238.00               | 155,238.00            | 0.00               |
| 015 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                               | 70,946.00     | 0.00           | 70,946.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,946.00                | 70,946.00             | 0.00               |
| 017 | 1401 | 11  |           | DERECHOS ESCALAFONARIOS                                                       | 1,934,295.00  | 0.00           | 1,934,295.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,934,295.00             | 1,934,295.00          | 0.00               |
| 017 | 1413 | 11  |           | DERECHOS ESCALAFONARIOS                                                       | 442,176.00    | 0.00           | 442,176.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 442,176.00               | 442,176.00            | 0.00               |
| 017 | 1420 | 11  |           | DERECHOS ESCALAFONARIOS                                                       | 345,450.00    | 0.00           | 345,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 345,450.00               | 345,450.00            | 0.00               |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 6,842,448.00  | 0.00           | 6,842,448.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,842,448.00             | 6,842,448.00          | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                 | 1,128,000.00  | 0.00           | 1,128,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,128,000.00             | 1,128,000.00          | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                                                     | 907,692.00    | 0.00           | 907,692.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 907,692.00               | 907,692.00            | 0.00               |
| 071 | 1413 | 11  |           | AGUINALDO                                                                     | 80,616.00     | 0.00           | 80,616.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,616.00                | 80,616.00             | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                                                                     | 64,594.00     | 0.00           | 64,594.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,594.00                | 64,594.00             | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                  | 907,692.00    | 0.00           | 907,692.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 907,692.00               | 907,692.00            | 0.00               |
| 072 | 1413 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                  | 80,616.00     | 0.00           | 80,616.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,616.00                | 80,616.00             | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                  | 64,594.00     | 0.00           | 64,594.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,594.00                | 64,594.00             | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL                                                               | 36,200.00     | 0.00           | 36,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,200.00                | 36,200.00             | 0.00               |
| 073 | 1413 | 11  |           | BONO VACACIONAL                                                               | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL                                                               | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                      | 16,248,070.00 | 0.00           | 16,248,070.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,248,070.00            | 16,248,070.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 16,248,070.00 | 0.00           | 16,248,070.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,248,070.00            | 16,248,070.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 16,248,070.00 | 0.00           | 16,248,070.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,248,070.00            | 16,248,070.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 16,248,070.00 | 0.00           | 16,248,070.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,248,070.00            | 16,248,070.00         | 0.00               |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 971,840.00    | 0.00           | 971,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 971,840.00               | 971,840.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,964 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS PERSONALES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                            | 727,920.00    | 0.00           | 727,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 727,920.00               | 727,920.00            | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL   | 120,000.00    | 0.00           | 120,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                          | 60,660.00     | 0.00           | 60,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,660.00                | 60,660.00             | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 60,660.00     | 0.00           | 60,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,660.00                | 60,660.00             | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL                                    | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                           | 971,840.00    | 0.00           | 971,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 971,840.00               | 971,840.00            | 0.00               |
|     |      |     |           | Total Fuente:                                      | 971,840.00    | 0.00           | 971,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 971,840.00               | 971,840.00            | 0.00               |
|     |      |     |           | Total Actividad :                                  | 971,840.00    | 0.00           | 971,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 971,840.00               | 971,840.00            | 0.00               |
|     |      |     |           | Total Obra:                                        | 971,840.00    | 0.00           | 971,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 971,840.00               | 971,840.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                    | 17,219,910.00 | 0.00           | 17,219,910.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,219,910.00            | 17,219,910.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                | 17,219,910.00 | 0.00           | 17,219,910.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,219,910.00            | 17,219,910.00         | 0.00               |
| 02  |      |     |           | FORMACIÓN DE BACHILLERES                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 804,504.00    | 0.00           | 804,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 804,504.00               | 804,504.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1401 | 11  |           | PERSONAL PERMANENTE                                | 25,776.00     | 0.00           | 25,776.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,776.00                | 25,776.00             | 0.00               |
| 015 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 68,676.00     | 0.00           | 68,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,676.00                | 68,676.00             | 0.00               |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                            | 533,808.00    | 0.00           | 533,808.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 533,808.00               | 533,808.00            | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL   | 72,000.00     | 0.00           | 72,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                          | 51,022.00     | 0.00           | 51,022.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,022.00                | 51,022.00             | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 51,022.00     | 0.00           | 51,022.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,022.00                | 51,022.00             | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL                                    | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                           | 804,504.00    | 0.00           | 804,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 804,504.00               | 804,504.00            | 0.00               |
|     |      |     |           | Total Fuente:                                      | 804,504.00    | 0.00           | 804,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 804,504.00               | 804,504.00            | 0.00               |
|     |      |     |           | Total Actividad :                                  | 804,504.00    | 0.00           | 804,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 804,504.00               | 804,504.00            | 0.00               |
|     |      |     |           | Total Obra:                                        | 804,504.00    | 0.00           | 804,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 804,504.00               | 804,504.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                    | 804,504.00    | 0.00           | 804,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 804,504.00               | 804,504.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                                | 804,504.00    | 0.00           | 804,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 804,504.00               | 804,504.00            | 0.00               |
| 03  |      |     |           | FORMACIÓN DE PERITOS                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 129,632.00    | 0.00           | 129,632.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,632.00               | 129,632.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                            | 97,056.00     | 0.00           | 97,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 97,056.00                | 97,056.00             | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL   | 16,000.00     | 0.00           | 16,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,965 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 071 | 1401 | 11  |           | AGUINALDO                                                  | 8,088.00      | 0.00           | 8,088.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,088.00                 | 8,088.00              | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 8,088.00      | 0.00           | 8,088.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,088.00                 | 8,088.00              | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL                                            | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                   | 129,632.00    | 0.00           | 129,632.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,632.00               | 129,632.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 129,632.00    | 0.00           | 129,632.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,632.00               | 129,632.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 129,632.00    | 0.00           | 129,632.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,632.00               | 129,632.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 129,632.00    | 0.00           | 129,632.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,632.00               | 129,632.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 129,632.00    | 0.00           | 129,632.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,632.00               | 129,632.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 129,632.00    | 0.00           | 129,632.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,632.00               | 129,632.00            | 0.00               |
| 05  |      |     |           | FORMACIÓN TÉCNICA INDUSTRIAL                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 64,816.00     | 0.00           | 64,816.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,816.00                | 64,816.00             | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                                    | 48,528.00     | 0.00           | 48,528.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,528.00                | 48,528.00             | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                                  | 4,044.00      | 0.00           | 4,044.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,044.00                 | 4,044.00              | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 4,044.00      | 0.00           | 4,044.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,044.00                 | 4,044.00              | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL                                            | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                   | 64,816.00     | 0.00           | 64,816.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,816.00                | 64,816.00             | 0.00               |
|     |      |     |           | Total Fuente:                                              | 64,816.00     | 0.00           | 64,816.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,816.00                | 64,816.00             | 0.00               |
|     |      |     |           | Total Actividad :                                          | 64,816.00     | 0.00           | 64,816.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,816.00                | 64,816.00             | 0.00               |
|     |      |     |           | Total Obra:                                                | 64,816.00     | 0.00           | 64,816.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,816.00                | 64,816.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 64,816.00     | 0.00           | 64,816.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,816.00                | 64,816.00             | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 64,816.00     | 0.00           | 64,816.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,816.00                | 64,816.00             | 0.00               |
|     |      |     |           | Total Programa:                                            | 19,927,562.00 | 0.00           | 19,927,562.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,927,562.00            | 19,927,562.00         | 0.00               |
| 15  |      |     |           | EDUCACIÓN EXTRAESCOLAR                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | DIRECCIÓN Y COORDINACIÓN                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | DIRECCIÓN Y COORDINACIÓN                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 128,000.00    | 0.00           | 128,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128,000.00               | 128,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 1401 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                   | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 133 | 1401 | 11  |           | VIÁTICOS EN EL INTERIOR                                    | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                   | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1401 | 11  |           | ALIMENTOS PARA PERSONAS                                    | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,966 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 233 | 1401 | 11  |           | PRENDAS DE VESTIR                                                         | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 241 | 1401 | 11  |           | PAPEL DE ESCRITORIO                                                       | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 243 | 1401 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                               | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 244 | 1401 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                               | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 267 | 1401 | 11  |           | TINTES, PINTURAS Y COLORANTES                                             | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 268 | 1401 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291 | 1401 | 11  |           | ÚTILES DE OFICINA                                                         | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 292 | 1401 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                       | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 293 | 1401 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                         | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 296 | 1401 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                  | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 1401 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                            | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 329 | 1401 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                               | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                  | 13,000.00    | 0.00           | 13,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 128,000.00   | 0.00           | 128,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,000.00               | 128,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 128,000.00   | 0.00           | 128,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,000.00               | 128,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                                               | 128,000.00   | 0.00           | 128,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,000.00               | 128,000.00            | 0.00               |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 5,478,874.00 | 0.00           | 5,478,874.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,478,874.00             | 5,478,874.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 4,285,092.00 | 0.00           | 4,285,092.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,285,092.00             | 4,285,092.00          | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 470,000.00   | 0.00           | 470,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 470,000.00               | 470,000.00            | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                                                 | 357,091.00   | 0.00           | 357,091.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 357,091.00               | 357,091.00            | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 357,091.00   | 0.00           | 357,091.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 357,091.00               | 357,091.00            | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL                                                           | 9,600.00     | 0.00           | 9,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                  | 5,478,874.00 | 0.00           | 5,478,874.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,478,874.00             | 5,478,874.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 5,478,874.00 | 0.00           | 5,478,874.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,478,874.00             | 5,478,874.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 5,478,874.00 | 0.00           | 5,478,874.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,478,874.00             | 5,478,874.00          | 0.00               |
|     |      |     |           | Total Obra:                                                               | 5,478,874.00 | 0.00           | 5,478,874.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,478,874.00             | 5,478,874.00          | 0.00               |
| 003 |      |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 909,370.00   | 0.00           | 909,370.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 909,370.00               | 909,370.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 753,660.00   | 0.00           | 753,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 753,660.00               | 753,660.00            | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 29,500.00    | 0.00           | 29,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,500.00                | 29,500.00             | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                                                 | 62,805.00    | 0.00           | 62,805.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,805.00                | 62,805.00             | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 62,805.00    | 0.00           | 62,805.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,805.00                | 62,805.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,967 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 073 | 1401 | 11  |           | BONO VACACIONAL                                                     | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                            | 909,370.00   | 0.00           | 909,370.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 909,370.00               | 909,370.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                       | 909,370.00   | 0.00           | 909,370.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 909,370.00               | 909,370.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                   | 909,370.00   | 0.00           | 909,370.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 909,370.00               | 909,370.00            | 0.00               |
|     |      |     |           | Total Obra:                                                         | 909,370.00   | 0.00           | 909,370.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 909,370.00               | 909,370.00            | 0.00               |
|     | 004  |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                           | 1,486,824.00 | 0.00           | 1,486,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,486,824.00             | 1,486,824.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                                             | 1,183,392.00 | 0.00           | 1,183,392.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,183,392.00             | 1,183,392.00          | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       | 104,000.00   | 0.00           | 104,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,000.00               | 104,000.00            | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                                           | 98,616.00    | 0.00           | 98,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,616.00                | 98,616.00             | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                        | 98,616.00    | 0.00           | 98,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,616.00                | 98,616.00             | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL                                                     | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                            | 1,486,824.00 | 0.00           | 1,486,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,486,824.00             | 1,486,824.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                       | 1,486,824.00 | 0.00           | 1,486,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,486,824.00             | 1,486,824.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                   | 1,486,824.00 | 0.00           | 1,486,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,486,824.00             | 1,486,824.00          | 0.00               |
|     |      |     |           | Total Obra:                                                         | 1,486,824.00 | 0.00           | 1,486,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,486,824.00             | 1,486,824.00          | 0.00               |
|     | 008  |     |           | SERVICIOS DE MODALIDADES FLEXIBLES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE MODALIDADES FLEXIBLES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                           | 3,427,030.00 | 0.00           | 3,427,030.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,427,030.00             | 3,427,030.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                                             | 2,810,940.00 | 0.00           | 2,810,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,810,940.00             | 2,810,940.00          | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       | 144,000.00   | 0.00           | 144,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144,000.00               | 144,000.00            | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                                           | 234,245.00   | 0.00           | 234,245.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234,245.00               | 234,245.00            | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                        | 234,245.00   | 0.00           | 234,245.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234,245.00               | 234,245.00            | 0.00               |
| 073 | 1401 | 11  |           | BONO VACACIONAL                                                     | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                            | 3,427,030.00 | 0.00           | 3,427,030.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,427,030.00             | 3,427,030.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                       | 3,427,030.00 | 0.00           | 3,427,030.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,427,030.00             | 3,427,030.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                   | 3,427,030.00 | 0.00           | 3,427,030.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,427,030.00             | 3,427,030.00          | 0.00               |
|     |      |     |           | Total Obra:                                                         | 3,427,030.00 | 0.00           | 3,427,030.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,427,030.00             | 3,427,030.00          | 0.00               |
|     | 009  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                           | 974,818.00   | 0.00           | 974,818.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 974,818.00               | 974,818.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1401 | 11  |           | PERSONAL SUPERNUMERARIO                                             | 420,000.00   | 0.00           | 420,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420,000.00               | 420,000.00            | 0.00               |
| 027 | 1401 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       | 428,910.00   | 0.00           | 428,910.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 428,910.00               | 428,910.00            | 0.00               |
| 071 | 1401 | 11  |           | AGUINALDO                                                           | 62,654.00    | 0.00           | 62,654.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,654.00                | 62,654.00             | 0.00               |
| 072 | 1401 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                        | 62,654.00    | 0.00           | 62,654.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,654.00                | 62,654.00             | 0.00               |

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,968 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                           | PY  | ACT / OBR                                               | DESCRIPCION | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-----------------------------------------------|-----|---------------------------------------------------------|-------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                           | FTE |                                                         |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 073 | 1401                                          | 11  | BONO VACACIONAL                                         |             | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |                                               |     | Total Grupo de Gasto:000                                |             | 974,818.00    | 0.00           | 974,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 974,818.00               | 974,818.00            | 0.00               |
|     |                                               |     | Total Fuente:                                           |             | 974,818.00    | 0.00           | 974,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 974,818.00               | 974,818.00            | 0.00               |
|     |                                               |     | Total Actividad :                                       |             | 974,818.00    | 0.00           | 974,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 974,818.00               | 974,818.00            | 0.00               |
|     |                                               |     | Total Obra:                                             |             | 974,818.00    | 0.00           | 974,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 974,818.00               | 974,818.00            | 0.00               |
|     |                                               |     | Total Proyecto:                                         |             | 12,404,916.00 | 0.00           | 12,404,916.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,404,916.00            | 12,404,916.00         | 0.00               |
|     |                                               |     | Total Sub Programa:                                     |             | 12,404,916.00 | 0.00           | 12,404,916.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,404,916.00            | 12,404,916.00         | 0.00               |
|     |                                               |     | Total Programa:                                         |             | 12,404,916.00 | 0.00           | 12,404,916.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,404,916.00            | 12,404,916.00         | 0.00               |
| 18  | EDUCACIÓN INICIAL                             |     |                                                         |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                               |     |                                                         |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                  |     |                                                         |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN INICIAL                |     |                                                         |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN INICIAL                |     |                                                         |             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | Total Financiamiento : 11                     |     |                                                         |             | 2,959,617.00  | 0.00           | 2,959,617.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,959,617.00             | 2,959,617.00          | 0.00               |
| 000 | SERVICIOS PERSONALES                          |     |                                                         |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1401                                          | 11  | PERSONAL SUPERNUMERARIO                                 |             | 1,494,000.00  | 0.00           | 1,494,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,494,000.00             | 1,494,000.00          | 0.00               |
| 027 | 1401                                          | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL AGUINALDO |             | 952,443.00    | 0.00           | 952,443.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 952,443.00               | 952,443.00            | 0.00               |
| 071 | 1401                                          | 11  | BONIFICACIÓN ANUAL (BONO 14)                            |             | 176,337.00    | 0.00           | 176,337.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 176,337.00               | 176,337.00            | 0.00               |
| 072 | 1401                                          | 11  | BONO VACACIONAL                                         |             | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1401                                          | 11  |                                                         |             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | Total Grupo de Gasto:000                      |     |                                                         |             | 2,802,117.00  | 0.00           | 2,802,117.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,802,117.00             | 2,802,117.00          | 0.00               |
| 400 | TRANSFERENCIAS CORRIENTES                     |     |                                                         |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 1401                                          | 11  | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            |             | 157,500.00    | 0.00           | 157,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 157,500.00               | 157,500.00            | 0.00               |
|     | Total Grupo de Gasto:400                      |     |                                                         |             | 157,500.00    | 0.00           | 157,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 157,500.00               | 157,500.00            | 0.00               |
|     | Total Fuente:                                 |     |                                                         |             | 2,959,617.00  | 0.00           | 2,959,617.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,959,617.00             | 2,959,617.00          | 0.00               |
|     | Total Actividad :                             |     |                                                         |             | 2,959,617.00  | 0.00           | 2,959,617.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,959,617.00             | 2,959,617.00          | 0.00               |
|     | Total Obra:                                   |     |                                                         |             | 2,959,617.00  | 0.00           | 2,959,617.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,959,617.00             | 2,959,617.00          | 0.00               |
|     | Total Proyecto:                               |     |                                                         |             | 2,959,617.00  | 0.00           | 2,959,617.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,959,617.00             | 2,959,617.00          | 0.00               |
|     | Total Sub Programa:                           |     |                                                         |             | 2,959,617.00  | 0.00           | 2,959,617.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,959,617.00             | 2,959,617.00          | 0.00               |
|     | Total Programa:                               |     |                                                         |             | 2,959,617.00  | 0.00           | 2,959,617.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,959,617.00             | 2,959,617.00          | 0.00               |
| 20  | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS   |     |                                                         |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                               |     |                                                         |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                  |     |                                                         |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 002 | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |     |                                                         |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |     |                                                         |             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | Total Financiamiento : 21                     |     |                                                         |             | 34,506,000.00 | 0.00           | 34,506,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,506,000.00            | 34,506,000.00         | 0.00               |
| 200 | MATERIALES Y SUMINISTROS                      |     |                                                         |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1401                                          | 21  | ALIMENTOS PARA PERSONAS                                 |             | 135,000.00    | 0.00           | 135,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 135,000.00               | 135,000.00            | 0.00               |
| 211 | 1402                                          | 21  | ALIMENTOS PARA PERSONAS                                 |             | 32,400.00     | 0.00           | 32,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |



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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 1404 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 19,440.00    | 0.00           | 19,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,440.00                | 19,440.00             | 0.00               |
| 211 | 1405 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 86,400.00    | 0.00           | 86,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| 211 | 1408 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 17,280.00    | 0.00           | 17,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 211 | 1410 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 70,200.00    | 0.00           | 70,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,200.00                | 70,200.00             | 0.00               |
| 211 | 1411 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 56,160.00    | 0.00           | 56,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,160.00                | 56,160.00             | 0.00               |
| 211 | 1412 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 16,200.00    | 0.00           | 16,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 211 | 1413 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 34,560.00    | 0.00           | 34,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 211 | 1414 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 211 | 1415 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 158,760.00   | 0.00           | 158,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,760.00               | 158,760.00            | 0.00               |
| 211 | 1416 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 211 | 1419 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 38,880.00    | 0.00           | 38,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,880.00                | 38,880.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 665,280.00   | 0.00           | 665,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 665,280.00               | 665,280.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,297,240.00 | 0.00           | 3,297,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,297,240.00             | 3,297,240.00          | 0.00               |
| 435 | 1402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,144,800.00 | 0.00           | 1,144,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,144,800.00             | 1,144,800.00          | 0.00               |
| 435 | 1403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 570,240.00   | 0.00           | 570,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 570,240.00               | 570,240.00            | 0.00               |
| 435 | 1404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,577,880.00 | 0.00           | 1,577,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,577,880.00             | 1,577,880.00          | 0.00               |
| 435 | 1405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,303,640.00 | 0.00           | 2,303,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,303,640.00             | 2,303,640.00          | 0.00               |
| 435 | 1406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,718,440.00 | 0.00           | 3,718,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,718,440.00             | 3,718,440.00          | 0.00               |
| 435 | 1407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 435,240.00   | 0.00           | 435,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 435,240.00               | 435,240.00            | 0.00               |
| 435 | 1408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,107,000.00 | 0.00           | 1,107,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,107,000.00             | 1,107,000.00          | 0.00               |
| 435 | 1409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 852,120.00   | 0.00           | 852,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 852,120.00               | 852,120.00            | 0.00               |
| 435 | 1410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,587,680.00 | 0.00           | 2,587,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,587,680.00             | 2,587,680.00          | 0.00               |
| 435 | 1411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,666,440.00 | 0.00           | 1,666,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,666,440.00             | 1,666,440.00          | 0.00               |
| 435 | 1412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,959,120.00 | 0.00           | 1,959,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,959,120.00             | 1,959,120.00          | 0.00               |
| 435 | 1413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,968,920.00 | 0.00           | 2,968,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,968,920.00             | 2,968,920.00          | 0.00               |
| 435 | 1414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,153,440.00 | 0.00           | 1,153,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,153,440.00             | 1,153,440.00          | 0.00               |
| 435 | 1415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,454,920.00 | 0.00           | 3,454,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,454,920.00             | 3,454,920.00          | 0.00               |
| 435 | 1416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,452,600.00 | 0.00           | 1,452,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,452,600.00             | 1,452,600.00          | 0.00               |
| 435 | 1417 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 571,320.00   | 0.00           | 571,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 571,320.00               | 571,320.00            | 0.00               |
| 435 | 1418 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 618,840.00   | 0.00           | 618,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 618,840.00               | 618,840.00            | 0.00               |
| 435 | 1419 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,070,360.00 | 0.00           | 2,070,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,070,360.00             | 2,070,360.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,970 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 1421 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 330,480.00     | 0.00           | 330,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 330,480.00               | 330,480.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 33,840,720.00  | 0.00           | 33,840,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,840,720.00            | 33,840,720.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 34,506,000.00  | 0.00           | 34,506,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,506,000.00            | 34,506,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 34,506,000.00  | 0.00           | 34,506,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,506,000.00            | 34,506,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 34,506,000.00  | 0.00           | 34,506,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,506,000.00            | 34,506,000.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 162,966,600.00 | 0.00           | 162,966,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 162,966,600.00           | 162,966,600.00        | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 211 | 1401 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 73,440.00      | 0.00           | 73,440.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 73,440.00                | 73,440.00             | 0.00               |
| 211 | 1404 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 31,320.00      | 0.00           | 31,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 31,320.00                | 31,320.00             | 0.00               |
| 211 | 1406 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 32,400.00      | 0.00           | 32,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 211 | 1409 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 14,040.00      | 0.00           | 14,040.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,040.00                | 14,040.00             | 0.00               |
| 211 | 1412 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 36,720.00      | 0.00           | 36,720.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 36,720.00                | 36,720.00             | 0.00               |
| 211 | 1413 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 56,160.00      | 0.00           | 56,160.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 56,160.00                | 56,160.00             | 0.00               |
| 211 | 1415 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 43,200.00      | 0.00           | 43,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 211 | 1417 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 12,960.00      | 0.00           | 12,960.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,960.00                | 12,960.00             | 0.00               |
| 211 | 1418 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 211 | 1421 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 300,240.00     | 0.00           | 300,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300,240.00               | 300,240.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 1401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,922,280.00  | 0.00           | 13,922,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,922,280.00            | 13,922,280.00         | 0.00               |
| 435 | 1402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,810,320.00   | 0.00           | 4,810,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,810,320.00             | 4,810,320.00          | 0.00               |
| 435 | 1403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,431,080.00   | 0.00           | 2,431,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,431,080.00             | 2,431,080.00          | 0.00               |
| 435 | 1404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,671,160.00   | 0.00           | 6,671,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,671,160.00             | 6,671,160.00          | 0.00               |
| 435 | 1405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,721,000.00   | 0.00           | 8,721,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,721,000.00             | 8,721,000.00          | 0.00               |
| 435 | 1406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,179,040.00  | 0.00           | 24,179,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,179,040.00            | 24,179,040.00         | 0.00               |
| 435 | 1407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,314,360.00   | 0.00           | 1,314,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,314,360.00             | 1,314,360.00          | 0.00               |
| 435 | 1408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,292,000.00   | 0.00           | 5,292,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,292,000.00             | 5,292,000.00          | 0.00               |
| 435 | 1409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,369,840.00   | 0.00           | 6,369,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,369,840.00             | 6,369,840.00          | 0.00               |
| 435 | 1410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,770,760.00   | 0.00           | 9,770,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,770,760.00             | 9,770,760.00          | 0.00               |
| 435 | 1411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,873,040.00   | 0.00           | 5,873,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,873,040.00             | 5,873,040.00          | 0.00               |
| 435 | 1412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,219,520.00  | 0.00           | 17,219,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,219,520.00            | 17,219,520.00         | 0.00               |
| 435 | 1413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,899,440.00  | 0.00           | 11,899,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,899,440.00            | 11,899,440.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,971 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 1414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,269,240.00   | 0.00           | 4,269,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,269,240.00             | 4,269,240.00          | 0.00               |
| 435 | 1415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,191,280.00  | 0.00           | 15,191,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,191,280.00            | 15,191,280.00         | 0.00               |
| 435 | 1416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,119,600.00  | 0.00           | 10,119,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,119,600.00            | 10,119,600.00         | 0.00               |
| 435 | 1417 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,859,840.00   | 0.00           | 2,859,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,859,840.00             | 2,859,840.00          | 0.00               |
| 435 | 1418 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,231,280.00   | 0.00           | 2,231,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,231,280.00             | 2,231,280.00          | 0.00               |
| 435 | 1419 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,103,240.00   | 0.00           | 8,103,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,103,240.00             | 8,103,240.00          | 0.00               |
| 435 | 1421 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,418,040.00   | 0.00           | 1,418,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,040.00             | 1,418,040.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 162,666,360.00 | 0.00           | 162,666,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 162,666,360.00           | 162,666,360.00        | 0.00               |
|     |      |     |           | Total Fuente:                                              | 162,966,600.00 | 0.00           | 162,966,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 162,966,600.00           | 162,966,600.00        | 0.00               |
|     |      |     |           | Total Actividad :                                          | 162,966,600.00 | 0.00           | 162,966,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 162,966,600.00           | 162,966,600.00        | 0.00               |
|     |      |     |           | Total Obra:                                                | 162,966,600.00 | 0.00           | 162,966,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 162,966,600.00           | 162,966,600.00        | 0.00               |
|     | 004  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 9,705,600.00   | 0.00           | 9,705,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,705,600.00             | 9,705,600.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 211 | 1401 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 100,800.00     | 0.00           | 100,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100,800.00               | 100,800.00            | 0.00               |
| 211 | 1406 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 35,280.00      | 0.00           | 35,280.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 35,280.00                | 35,280.00             | 0.00               |
| 211 | 1408 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 50,400.00      | 0.00           | 50,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 50,400.00                | 50,400.00             | 0.00               |
| 211 | 1409 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 10,800.00      | 0.00           | 10,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 211 | 1412 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 22,320.00      | 0.00           | 22,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,320.00                | 22,320.00             | 0.00               |
| 211 | 1413 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 17,280.00      | 0.00           | 17,280.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 211 | 1415 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 8,640.00       | 0.00           | 8,640.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 211 | 1416 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 50,400.00      | 0.00           | 50,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 50,400.00                | 50,400.00             | 0.00               |
| 211 | 1418 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 211 | 1419 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 12,960.00      | 0.00           | 12,960.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,960.00                | 12,960.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 308,880.00     | 0.00           | 308,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 308,880.00               | 308,880.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 1401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,602,720.00   | 0.00           | 1,602,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,602,720.00             | 1,602,720.00          | 0.00               |
| 435 | 1402 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 121,680.00     | 0.00           | 121,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 121,680.00               | 121,680.00            | 0.00               |
| 435 | 1403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 231,120.00     | 0.00           | 231,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 231,120.00               | 231,120.00            | 0.00               |
| 435 | 1404 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 132,480.00     | 0.00           | 132,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 132,480.00               | 132,480.00            | 0.00               |
| 435 | 1405 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 354,960.00     | 0.00           | 354,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 354,960.00               | 354,960.00            | 0.00               |
| 435 | 1406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 975,600.00     | 0.00           | 975,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 975,600.00               | 975,600.00            | 0.00               |
| 435 | 1407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 206,640.00     | 0.00           | 206,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 206,640.00               | 206,640.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,972 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1408 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 86,400.00    | 0.00           | 86,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| 435 | 1409 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 308,160.00   | 0.00           | 308,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 308,160.00               | 308,160.00            | 0.00               |
| 435 | 1410 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 609,840.00   | 0.00           | 609,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 609,840.00               | 609,840.00            | 0.00               |
| 435 | 1411 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 419,040.00   | 0.00           | 419,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 419,040.00               | 419,040.00            | 0.00               |
| 435 | 1412 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 856,080.00   | 0.00           | 856,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 856,080.00               | 856,080.00            | 0.00               |
| 435 | 1413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,239,840.00 | 0.00           | 1,239,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,239,840.00             | 1,239,840.00          | 0.00               |
| 435 | 1414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 288,720.00   | 0.00           | 288,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288,720.00               | 288,720.00            | 0.00               |
| 435 | 1415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 675,360.00   | 0.00           | 675,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 675,360.00               | 675,360.00            | 0.00               |
| 435 | 1416 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 306,720.00   | 0.00           | 306,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 306,720.00               | 306,720.00            | 0.00               |
| 435 | 1417 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 164,160.00   | 0.00           | 164,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 164,160.00               | 164,160.00            | 0.00               |
| 435 | 1418 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 132,480.00   | 0.00           | 132,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,480.00               | 132,480.00            | 0.00               |
| 435 | 1419 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 596,880.00   | 0.00           | 596,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 596,880.00               | 596,880.00            | 0.00               |
| 435 | 1421 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 87,840.00    | 0.00           | 87,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,840.00                | 87,840.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 9,396,720.00 | 0.00           | 9,396,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,396,720.00             | 9,396,720.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 9,705,600.00 | 0.00           | 9,705,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,705,600.00             | 9,705,600.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 9,705,600.00 | 0.00           | 9,705,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,705,600.00             | 9,705,600.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 9,705,600.00 | 0.00           | 9,705,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,705,600.00             | 9,705,600.00          | 0.00               |
|     | 005  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 2,645,280.00 | 0.00           | 2,645,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,645,280.00             | 2,645,280.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 1406 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 527,760.00   | 0.00           | 527,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 527,760.00               | 527,760.00            | 0.00               |
| 211 | 1413 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 15,840.00    | 0.00           | 15,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,840.00                | 15,840.00             | 0.00               |
| 211 | 1414 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 93,600.00    | 0.00           | 93,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,600.00                | 93,600.00             | 0.00               |
| 211 | 1415 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 76,320.00    | 0.00           | 76,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,320.00                | 76,320.00             | 0.00               |
| 211 | 1418 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 12,240.00    | 0.00           | 12,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,240.00                | 12,240.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 725,760.00   | 0.00           | 725,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 725,760.00               | 725,760.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1401 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 99,360.00    | 0.00           | 99,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,360.00                | 99,360.00             | 0.00               |
| 435 | 1403 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 124,560.00   | 0.00           | 124,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,560.00               | 124,560.00            | 0.00               |
| 435 | 1406 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,336,320.00 | 0.00           | 1,336,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,336,320.00             | 1,336,320.00          | 0.00               |
| 435 | 1407 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 198,720.00   | 0.00           | 198,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,720.00               | 198,720.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,973 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 1413 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 39,600.00      | 0.00           | 39,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 435 | 1414 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 1415 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 92,160.00      | 0.00           | 92,160.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 92,160.00                | 92,160.00             | 0.00               |
| 435 | 1418 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 28,800.00      | 0.00           | 28,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 1,919,520.00   | 0.00           | 1,919,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,919,520.00             | 1,919,520.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 2,645,280.00   | 0.00           | 2,645,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,645,280.00             | 2,645,280.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 2,645,280.00   | 0.00           | 2,645,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,645,280.00             | 2,645,280.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 2,645,280.00   | 0.00           | 2,645,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,645,280.00             | 2,645,280.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 209,823,480.00 | 0.00           | 209,823,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 209,823,480.00           | 209,823,480.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 209,823,480.00 | 0.00           | 209,823,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 209,823,480.00           | 209,823,480.00        | 0.00               |
|     |      |     |           | Total Programa:                                         | 209,823,480.00 | 0.00           | 209,823,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 209,823,480.00           | 209,823,480.00        | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 003 |      |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA             |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA             |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 13,701,682.00  | 0.00           | 13,701,682.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,701,682.00            | 13,701,682.00         | 0.00               |
| 400 |      |     |           | TRANSFERENCIAS CORRIENTES                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 1401 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 1,729,084.00   | 0.00           | 1,729,084.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,729,084.00             | 1,729,084.00          | 0.00               |
| 431 | 1402 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 241,830.00     | 0.00           | 241,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1403 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 282,135.00     | 0.00           | 282,135.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431 | 1405 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 842,374.00     | 0.00           | 842,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 842,374.00               | 842,374.00            | 0.00               |
| 431 | 1406 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 2,168,408.00   | 0.00           | 2,168,408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,168,408.00             | 2,168,408.00          | 0.00               |
| 431 | 1408 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 282,135.00     | 0.00           | 282,135.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431 | 1409 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 322,440.00     | 0.00           | 322,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 1410 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 765,795.00     | 0.00           | 765,795.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 765,795.00               | 765,795.00            | 0.00               |
| 431 | 1411 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 1,128,540.00   | 0.00           | 1,128,540.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,128,540.00             | 1,128,540.00          | 0.00               |
| 431 | 1413 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 1,527,559.00   | 0.00           | 1,527,559.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,527,559.00             | 1,527,559.00          | 0.00               |
| 431 | 1414 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 604,575.00     | 0.00           | 604,575.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 604,575.00               | 604,575.00            | 0.00               |
| 431 | 1415 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 1,531,590.00   | 0.00           | 1,531,590.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,531,590.00             | 1,531,590.00          | 0.00               |
| 431 | 1416 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 703,322.00     | 0.00           | 703,322.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 703,322.00               | 703,322.00            | 0.00               |
| 431 | 1418 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 161,220.00     | 0.00           | 161,220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |

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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 431 | 1419 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 1,168,845.00     | 0.00           | 1,168,845.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,168,845.00             | 1,168,845.00          | 0.00               |
| 431 | 1421 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 241,830.00       | 0.00           | 241,830.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                           | 13,701,682.00    | 0.00           | 13,701,682.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,701,682.00            | 13,701,682.00         | 0.00               |
|     |      |     |           | Total Fuente:                                      | 13,701,682.00    | 0.00           | 13,701,682.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,701,682.00            | 13,701,682.00         | 0.00               |
|     |      |     |           | Total Actividad :                                  | 13,701,682.00    | 0.00           | 13,701,682.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,701,682.00            | 13,701,682.00         | 0.00               |
|     |      |     |           | Total Obra:                                        | 13,701,682.00    | 0.00           | 13,701,682.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,701,682.00            | 13,701,682.00         | 0.00               |
|     | 004  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 1,721,022.00     | 0.00           | 1,721,022.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,721,022.00             | 1,721,022.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                          |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 431 | 1405 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 98,747.00        | 0.00           | 98,747.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 98,747.00                | 98,747.00             | 0.00               |
| 431 | 1406 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 197,494.00       | 0.00           | 197,494.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 197,494.00               | 197,494.00            | 0.00               |
| 431 | 1411 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 282,135.00       | 0.00           | 282,135.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431 | 1412 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 201,525.00       | 0.00           | 201,525.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 1415 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 358,714.00       | 0.00           | 358,714.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 358,714.00               | 358,714.00            | 0.00               |
| 431 | 1419 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 322,440.00       | 0.00           | 322,440.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
| 431 | 1421 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 259,967.00       | 0.00           | 259,967.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 259,967.00               | 259,967.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                           | 1,721,022.00     | 0.00           | 1,721,022.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,721,022.00             | 1,721,022.00          | 0.00               |
|     |      |     |           | Total Fuente:                                      | 1,721,022.00     | 0.00           | 1,721,022.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,721,022.00             | 1,721,022.00          | 0.00               |
|     |      |     |           | Total Actividad :                                  | 1,721,022.00     | 0.00           | 1,721,022.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,721,022.00             | 1,721,022.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 1,721,022.00     | 0.00           | 1,721,022.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,721,022.00             | 1,721,022.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                    | 15,422,704.00    | 0.00           | 15,422,704.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,422,704.00            | 15,422,704.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                | 15,422,704.00    | 0.00           | 15,422,704.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,422,704.00            | 15,422,704.00         | 0.00               |
|     |      |     |           | Total Programa:                                    | 15,422,704.00    | 0.00           | 15,422,704.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,422,704.00            | 15,422,704.00         | 0.00               |
|     |      |     |           | Total Institución :                                | 1,390,944,000.00 | 0.00           | 1,390,944,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,390,944,000.00         | 1,390,944,000.00      | 0.00               |

ENTIDAD: 1113-0008-315-00

DIRECCCIÓN DEPARTAMENTAL DE EDUCACIÓN DE BAJA VERAPAZ

|     |      |     |     |                                                         |               |      |               |      |      |      |      |               |               |      |
|-----|------|-----|-----|---------------------------------------------------------|---------------|------|---------------|------|------|------|------|---------------|---------------|------|
| 01  |      |     |     | ACTIVIDADES CENTRALES                                   |               |      |               |      |      |      |      |               |               |      |
|     | 00   |     |     | SIN SUBPROGRAMA                                         |               |      |               |      |      |      |      |               |               |      |
|     |      | 000 |     | SIN PROYECTO                                            |               |      |               |      |      |      |      |               |               |      |
|     |      |     | 002 | SERVICIOS ADMINISTRATIVOS GENERALES                     |               |      |               |      |      |      |      |               |               |      |
|     |      | 000 |     | SERVICIOS ADMINISTRATIVOS GENERALES                     |               |      |               |      |      |      |      |               |               |      |
|     |      |     |     | Total Financiamiento : 11                               | 12,027,356.00 | 0.00 | 12,027,356.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,027,356.00 | 12,027,356.00 | 0.00 |
|     |      | 000 |     | SERVICIOS PERSONALES                                    |               |      |               |      |      |      |      |               |               |      |
| 011 | 1501 | 11  |     | PERSONAL PERMANENTE                                     | 2,612,999.00  | 0.00 | 2,612,999.00  | 0.00 | 0.00 | 0.00 | 0.00 | 2,612,999.00  | 2,612,999.00  | 0.00 |
| 012 | 1501 | 11  |     | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 4,200.00      | 0.00 | 4,200.00      | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00      | 4,200.00      | 0.00 |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,975 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 013                          | 1501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 14,040.00     | 0.00           | 14,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,040.00                | 14,040.00             | 0.00               |
| 014                          | 1501 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 165,938.00    | 0.00           | 165,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,938.00               | 165,938.00            | 0.00               |
| 015                          | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 4,342,652.00  | 0.00           | 4,342,652.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,342,652.00             | 4,342,652.00          | 0.00               |
| 021                          | 1501 | 11  |           | PERSONAL SUPERNUMERARIO                                    | 1,488,000.00  | 0.00           | 1,488,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,488,000.00             | 1,488,000.00          | 0.00               |
| 022                          | 1501 | 11  |           | PERSONAL POR CONTRATO                                      | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026                          | 1501 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027                          | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 961,793.00    | 0.00           | 961,793.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 961,793.00               | 961,793.00            | 0.00               |
| 071                          | 1501 | 11  |           | AGUINALDO                                                  | 725,367.00    | 0.00           | 725,367.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 725,367.00               | 725,367.00            | 0.00               |
| 072                          | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 725,367.00    | 0.00           | 725,367.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 725,367.00               | 725,367.00            | 0.00               |
| 073                          | 1501 | 11  |           | BONO VACACIONAL                                            | 17,000.00     | 0.00           | 17,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| Total Grupo de Gasto:000     |      |     |           |                                                            | 11,057,356.00 | 0.00           | 11,057,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,057,356.00            | 11,057,356.00         | 0.00               |
| 100 SERVICIOS NO PERSONALES  |      |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 111                          | 1501 | 11  |           | ENERGÍA ELÉCTRICA                                          | 70,000.00     | 0.00           | 70,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 112                          | 1501 | 11  |           | AGUA                                                       | 500.00        | 0.00           | 500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113                          | 1501 | 11  |           | TELEFONÍA                                                  | 9,600.00      | 0.00           | 9,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 115                          | 1501 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS     | 540.00        | 0.00           | 540.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 122                          | 1501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                   | 500.00        | 0.00           | 500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 133                          | 1501 | 11  |           | VIÁTICOS EN EL INTERIOR                                    | 23,000.00     | 0.00           | 23,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,000.00                | 23,000.00             | 0.00               |
| 162                          | 1501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA            | 10,100.00     | 0.00           | 10,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,100.00                | 10,100.00             | 0.00               |
| 165                          | 1501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE         | 18,000.00     | 0.00           | 18,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 166                          | 1501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMUNICACIONES   | 3,500.00      | 0.00           | 3,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 169                          | 1501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS  | 4,200.00      | 0.00           | 4,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 171                          | 1501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                    | 16,000.00     | 0.00           | 16,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 174                          | 1501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 191                          | 1501 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                       | 24,550.00     | 0.00           | 24,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,550.00                | 24,550.00             | 0.00               |
| 195                          | 1501 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 199                          | 1501 | 11  |           | OTROS SERVICIOS                                            | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                            | 189,290.00    | 0.00           | 189,290.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 189,290.00               | 189,290.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 211                          | 1501 | 11  |           | ALIMENTOS PARA PERSONAS                                    | 14,850.00     | 0.00           | 14,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,850.00                | 14,850.00             | 0.00               |
| 241                          | 1501 | 11  |           | PAPEL DE ESCRITORIO                                        | 57,250.00     | 0.00           | 57,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,250.00                | 57,250.00             | 0.00               |
| 243                          | 1501 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 244                          | 1501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 247                          | 1501 | 11  |           | ESPECIES TIMBRADAS Y VALORES                               | 1,100.00      | 0.00           | 1,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 253                          | 1501 | 11  |           | LLANTAS Y NEUMÁTICOS                                       | 24,000.00     | 0.00           | 24,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,976 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                                          | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------------------------------|-----|-----------|-----------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                          | FTE |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 254 | 1501                                                                         | 11  |           | ARTÍCULOS DE CAUCHO                                                                                 | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 261 | 1501                                                                         | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 1,450.00      | 0.00           | 1,450.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,450.00                 | 1,450.00              | 0.00               |
| 262 | 1501                                                                         | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 66,000.00     | 0.00           | 66,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 264 | 1501                                                                         | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                                                                | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 267 | 1501                                                                         | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 56,000.00     | 0.00           | 56,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 268 | 1501                                                                         | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 10,510.00     | 0.00           | 10,510.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,510.00                | 10,510.00             | 0.00               |
| 269 | 1501                                                                         | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                                                                  | 350.00        | 0.00           | 350.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 283 | 1501                                                                         | 11  |           | PRODUCTOS DE METAL Y SUS ALEACIONES                                                                 | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 286 | 1501                                                                         | 11  |           | HERRAMIENTAS MENORES                                                                                | 1,250.00      | 0.00           | 1,250.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,250.00                 | 1,250.00              | 0.00               |
| 289 | 1501                                                                         | 11  |           | OTROS PRODUCTOS METÁLICOS                                                                           | 2,500.00      | 0.00           | 2,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 291 | 1501                                                                         | 11  |           | ÚTILES DE OFICINA                                                                                   | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 292 | 1501                                                                         | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 9,550.00      | 0.00           | 9,550.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,550.00                 | 9,550.00              | 0.00               |
| 297 | 1501                                                                         | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 11,500.00     | 0.00           | 11,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,500.00                | 11,500.00             | 0.00               |
| 298 | 1501                                                                         | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 32,200.00     | 0.00           | 32,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,200.00                | 32,200.00             | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:200                                                                            | 314,910.00    | 0.00           | 314,910.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 314,910.00               | 314,910.00            | 0.00               |
|     |                                                                              | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 321 | 1501                                                                         | 11  |           | MAQUINARIA Y EQUIPO DE PRODUCCIÓN                                                                   | 500.00        | 0.00           | 500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 322 | 1501                                                                         | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 34,300.00     | 0.00           | 34,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,300.00                | 34,300.00             | 0.00               |
| 328 | 1501                                                                         | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 41,000.00     | 0.00           | 41,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 329 | 1501                                                                         | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:300                                                                            | 81,800.00     | 0.00           | 81,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 81,800.00                | 81,800.00             | 0.00               |
|     |                                                                              | 400 |           | TRANSFERENCIAS CORRIENTES                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 1501                                                                         | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES                                                        | 384,000.00    | 0.00           | 384,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 384,000.00               | 384,000.00            | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:400                                                                            | 384,000.00    | 0.00           | 384,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 384,000.00               | 384,000.00            | 0.00               |
|     |                                                                              |     |           | Total Fuente:                                                                                       | 12,027,356.00 | 0.00           | 12,027,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,027,356.00            | 12,027,356.00         | 0.00               |
|     |                                                                              |     |           | Total Actividad :                                                                                   | 12,027,356.00 | 0.00           | 12,027,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,027,356.00            | 12,027,356.00         | 0.00               |
|     |                                                                              |     |           | Total Obra:                                                                                         | 12,027,356.00 | 0.00           | 12,027,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,027,356.00            | 12,027,356.00         | 0.00               |
|     |                                                                              |     |           | Total Proyecto:                                                                                     | 12,027,356.00 | 0.00           | 12,027,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,027,356.00            | 12,027,356.00         | 0.00               |
|     |                                                                              |     |           | Total Sub Programa:                                                                                 | 12,027,356.00 | 0.00           | 12,027,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,027,356.00            | 12,027,356.00         | 0.00               |
|     |                                                                              |     |           | Total Programa:                                                                                     | 12,027,356.00 | 0.00           | 12,027,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,027,356.00            | 12,027,356.00         | 0.00               |
| 03  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                              |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                 |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 003 | SERVICIOS DE EDUCACIÓN FÍSICA                                                |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN FÍSICA                                                |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                                              |     |           | Total Financiamiento : 11                                                                           | 3,435,242.00  | 0.00           | 3,435,242.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,435,242.00             | 3,435,242.00          | 0.00               |
|     |                                                                              | 000 |           | SERVICIOS PERSONALES                                                                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1501                                                                         | 11  |           | PERSONAL PERMANENTE                                                                                 | 718,584.00    | 0.00           | 718,584.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 718,584.00               | 718,584.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,977 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                      | 1502 | 11  |           | PERSONAL PERMANENTE                             | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011                      | 1503 | 11  |           | PERSONAL PERMANENTE                             | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011                      | 1504 | 11  |           | PERSONAL PERMANENTE                             | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011                      | 1506 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011                      | 1507 | 11  |           | PERSONAL PERMANENTE                             | 442,176.00   | 0.00           | 442,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,176.00               | 442,176.00            | 0.00               |
| 015                      | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 98,600.00    | 0.00           | 98,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,600.00                | 98,600.00             | 0.00               |
| 015                      | 1502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015                      | 1503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00    | 0.00           | 18,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015                      | 1504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015                      | 1506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015                      | 1507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 017                      | 1501 | 11  |           | DERECHOS ESCALAFONARIOS                         | 594,222.00   | 0.00           | 594,222.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 594,222.00               | 594,222.00            | 0.00               |
| 017                      | 1502 | 11  |           | DERECHOS ESCALAFONARIOS                         | 96,750.00    | 0.00           | 96,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,750.00                | 96,750.00             | 0.00               |
| 017                      | 1503 | 11  |           | DERECHOS ESCALAFONARIOS                         | 96,744.00    | 0.00           | 96,744.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,744.00                | 96,744.00             | 0.00               |
| 017                      | 1504 | 11  |           | DERECHOS ESCALAFONARIOS                         | 82,926.00    | 0.00           | 82,926.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,926.00                | 82,926.00             | 0.00               |
| 017                      | 1506 | 11  |           | DERECHOS ESCALAFONARIOS                         | 41,472.00    | 0.00           | 41,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017                      | 1507 | 11  |           | DERECHOS ESCALAFONARIOS                         | 317,814.00   | 0.00           | 317,814.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 317,814.00               | 317,814.00            | 0.00               |
| 071                      | 1501 | 11  |           | AGUINALDO                                       | 112,202.00   | 0.00           | 112,202.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,202.00               | 112,202.00            | 0.00               |
| 071                      | 1502 | 11  |           | AGUINALDO                                       | 17,277.00    | 0.00           | 17,277.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,277.00                | 17,277.00             | 0.00               |
| 071                      | 1503 | 11  |           | AGUINALDO                                       | 17,976.00    | 0.00           | 17,976.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,976.00                | 17,976.00             | 0.00               |
| 071                      | 1504 | 11  |           | AGUINALDO                                       | 16,125.00    | 0.00           | 16,125.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,125.00                | 16,125.00             | 0.00               |
| 071                      | 1506 | 11  |           | AGUINALDO                                       | 8,064.00     | 0.00           | 8,064.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 071                      | 1507 | 11  |           | AGUINALDO                                       | 63,333.00    | 0.00           | 63,333.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,333.00                | 63,333.00             | 0.00               |
| 072                      | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 112,202.00   | 0.00           | 112,202.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,202.00               | 112,202.00            | 0.00               |
| 072                      | 1502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 17,277.00    | 0.00           | 17,277.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,277.00                | 17,277.00             | 0.00               |
| 072                      | 1503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 17,976.00    | 0.00           | 17,976.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,976.00                | 17,976.00             | 0.00               |
| 072                      | 1504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 16,125.00    | 0.00           | 16,125.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,125.00                | 16,125.00             | 0.00               |
| 072                      | 1506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 8,064.00     | 0.00           | 8,064.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 072                      | 1507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 63,333.00    | 0.00           | 63,333.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,333.00                | 63,333.00             | 0.00               |
| 073                      | 1501 | 11  |           | BONO VACACIONAL                                 | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                      | 1502 | 11  |           | BONO VACACIONAL                                 | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 1503 | 11  |           | BONO VACACIONAL                                 | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 1504 | 11  |           | BONO VACACIONAL                                 | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 1506 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1507 | 11  |           | BONO VACACIONAL                                 | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                                 | 3,435,242.00 | 0.00           | 3,435,242.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,435,242.00             | 3,435,242.00          | 0.00               |
| Total Fuente:            |      |     |           |                                                 | 3,435,242.00 | 0.00           | 3,435,242.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,435,242.00             | 3,435,242.00          | 0.00               |
| Total Actividad :        |      |     |           |                                                 | 3,435,242.00 | 0.00           | 3,435,242.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,435,242.00             | 3,435,242.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,978 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                                                                                 | 3,435,242.00 | 0.00           | 3,435,242.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,435,242.00             | 3,435,242.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                             | 3,435,242.00 | 0.00           | 3,435,242.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,435,242.00             | 3,435,242.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                         | 3,435,242.00 | 0.00           | 3,435,242.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,435,242.00             | 3,435,242.00          | 0.00               |
|     |      |     |           | Total Programa:                                                                                             | 3,435,242.00 | 0.00           | 3,435,242.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,435,242.00             | 3,435,242.00          | 0.00               |
| 05  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                                                |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE SUPERVISIÓN                                                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE SUPERVISIÓN                                                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                                   | 1,173,362.00 | 0.00           | 1,173,362.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,173,362.00             | 1,173,362.00          | 0.00               |
|     |      |     | 000       | SERVICIOS PERSONALES                                                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE                                                                                         | 212,616.00   | 0.00           | 212,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 212,616.00               | 212,616.00            | 0.00               |
| 012 | 1501 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE                                                     | 69,000.00    | 0.00           | 69,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,000.00                | 69,000.00             | 0.00               |
| 013 | 1501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE                                                           | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 014 | 1501 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE                                                  | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                                                             | 257,018.00   | 0.00           | 257,018.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 257,018.00               | 257,018.00            | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS                                                                                     | 105,360.00   | 0.00           | 105,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,360.00               | 105,360.00            | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                                                                                                   | 51,384.00    | 0.00           | 51,384.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,384.00                | 51,384.00             | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                                | 51,384.00    | 0.00           | 51,384.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,384.00                | 51,384.00             | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL                                                                                             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                                                    | 757,362.00   | 0.00           | 757,362.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 757,362.00               | 757,362.00            | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 1501 | 11  |           | ENERGÍA ELÉCTRICA                                                                                           | 5,940.00     | 0.00           | 5,940.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,940.00                 | 5,940.00              | 0.00               |
| 111 | 1502 | 11  |           | ENERGÍA ELÉCTRICA                                                                                           | 3,910.00     | 0.00           | 3,910.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,910.00                 | 3,910.00              | 0.00               |
| 111 | 1503 | 11  |           | ENERGÍA ELÉCTRICA                                                                                           | 8,036.00     | 0.00           | 8,036.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,036.00                 | 8,036.00              | 0.00               |
| 111 | 1506 | 11  |           | ENERGÍA ELÉCTRICA                                                                                           | 3,120.00     | 0.00           | 3,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,120.00                 | 3,120.00              | 0.00               |
| 113 | 1501 | 11  |           | TELEFONÍA                                                                                                   | 4,200.00     | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 113 | 1503 | 11  |           | TELEFONÍA                                                                                                   | 4,500.00     | 0.00           | 4,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 113 | 1504 | 11  |           | TELEFONÍA                                                                                                   | 2,580.00     | 0.00           | 2,580.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,580.00                 | 2,580.00              | 0.00               |
| 113 | 1507 | 11  |           | TELEFONÍA                                                                                                   | 7,500.00     | 0.00           | 7,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 162 | 1501 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                                                             | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 162 | 1508 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                                                             | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 169 | 1503 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS                                                   | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 169 | 1508 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS                                                   | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 191 | 1501 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                                                        | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 191 | 1504 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                                                        | 798.00       | 0.00           | 798.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 798.00                   | 798.00                | 0.00               |
| 191 | 1505 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                                                        | 2,700.00     | 0.00           | 2,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,979 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 191 | 1506 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                | 1,596.00  | 0.00           | 1,596.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,596.00                 | 1,596.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                            | 64,380.00 | 0.00           | 64,380.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,380.00                | 64,380.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                            |           |                |           |                      |              |           |        |                          |                       |                    |
| 241 | 1501 | 11  |           | PAPEL DE ESCRITORIO                                 | 4,500.00  | 0.00           | 4,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 241 | 1502 | 11  |           | PAPEL DE ESCRITORIO                                 | 1,795.00  | 0.00           | 1,795.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,795.00                 | 1,795.00              | 0.00               |
| 241 | 1503 | 11  |           | PAPEL DE ESCRITORIO                                 | 7,035.00  | 0.00           | 7,035.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,035.00                 | 7,035.00              | 0.00               |
| 241 | 1504 | 11  |           | PAPEL DE ESCRITORIO                                 | 9,240.00  | 0.00           | 9,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 241 | 1507 | 11  |           | PAPEL DE ESCRITORIO                                 | 6,750.00  | 0.00           | 6,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,750.00                 | 6,750.00              | 0.00               |
| 241 | 1508 | 11  |           | PAPEL DE ESCRITORIO                                 | 10,500.00 | 0.00           | 10,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,500.00                | 10,500.00             | 0.00               |
| 243 | 1501 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 3,660.00  | 0.00           | 3,660.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,660.00                 | 3,660.00              | 0.00               |
| 243 | 1502 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 1,665.00  | 0.00           | 1,665.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,665.00                 | 1,665.00              | 0.00               |
| 243 | 1503 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 243 | 1504 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 2,500.00  | 0.00           | 2,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 243 | 1507 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 243 | 1508 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 13,050.00 | 0.00           | 13,050.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,050.00                | 13,050.00             | 0.00               |
| 244 | 1501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                         | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 244 | 1502 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                         | 3,410.00  | 0.00           | 3,410.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,410.00                 | 3,410.00              | 0.00               |
| 244 | 1503 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                         | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 244 | 1504 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                         | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 244 | 1507 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                         | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 244 | 1508 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                         | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 253 | 1501 | 11  |           | LLANTAS Y NEUMÁTICOS                                | 2,000.00  | 0.00           | 2,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 261 | 1502 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 720.00    | 0.00           | 720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 261 | 1504 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 280.00    | 0.00           | 280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 261 | 1508 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 262 | 1501 | 11  |           | COMBUSTIBLES Y LUBRICANTES                          | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 267 | 1501 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 14,145.00 | 0.00           | 14,145.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,145.00                | 14,145.00             | 0.00               |
| 267 | 1503 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 7,500.00  | 0.00           | 7,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 267 | 1504 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 5,980.00  | 0.00           | 5,980.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,980.00                 | 5,980.00              | 0.00               |
| 267 | 1507 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 6,875.00  | 0.00           | 6,875.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,875.00                 | 6,875.00              | 0.00               |
| 267 | 1508 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 12,500.00 | 0.00           | 12,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 268 | 1507 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 3,900.00  | 0.00           | 3,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 268 | 1508 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 6,240.00  | 0.00           | 6,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,240.00                 | 6,240.00              | 0.00               |
| 291 | 1501 | 11  |           | ÚTILES DE OFICINA                                   | 2,260.00  | 0.00           | 2,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,260.00                 | 2,260.00              | 0.00               |
| 291 | 1502 | 11  |           | ÚTILES DE OFICINA                                   | 1,449.00  | 0.00           | 1,449.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,449.00                 | 1,449.00              | 0.00               |
| 291 | 1503 | 11  |           | ÚTILES DE OFICINA                                   | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 291 | 1504 | 11  |           | ÚTILES DE OFICINA                                   | 2,572.00  | 0.00           | 2,572.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,572.00                 | 2,572.00              | 0.00               |
| 291 | 1507 | 11  |           | ÚTILES DE OFICINA                                   | 4,046.00  | 0.00           | 4,046.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,046.00                 | 4,046.00              | 0.00               |
| 291 | 1508 | 11  |           | ÚTILES DE OFICINA                                   | 6,495.00  | 0.00           | 6,495.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,495.00                 | 6,495.00              | 0.00               |
| 292 | 1501 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,780.00  | 0.00           | 1,780.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,780.00                 | 1,780.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,980 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 292 | 1502 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 3,934.00     | 0.00           | 3,934.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,934.00                 | 3,934.00              | 0.00               |
| 292 | 1503 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 5,500.00     | 0.00           | 5,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 292 | 1504 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 1,335.00     | 0.00           | 1,335.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,335.00                 | 1,335.00              | 0.00               |
| 292 | 1505 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 376.00       | 0.00           | 376.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 376.00                   | 376.00                | 0.00               |
| 292 | 1507 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 5,500.00     | 0.00           | 5,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 292 | 1508 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 5,500.00     | 0.00           | 5,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 297 | 1508 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 199,792.00   | 0.00           | 199,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,792.00               | 199,792.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 1502 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 3,300.00     | 0.00           | 3,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 325 | 1501 | 11  |           | EQUIPO DE TRANSPORTE                                                                                | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 325 | 1504 | 11  |           | EQUIPO DE TRANSPORTE                                                                                | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 325 | 1505 | 11  |           | EQUIPO DE TRANSPORTE                                                                                | 26,640.00    | 0.00           | 26,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,640.00                | 26,640.00             | 0.00               |
| 325 | 1506 | 11  |           | EQUIPO DE TRANSPORTE                                                                                | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 328 | 1502 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 24,388.00    | 0.00           | 24,388.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,388.00                | 24,388.00             | 0.00               |
| 328 | 1504 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 19,000.00    | 0.00           | 19,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 329 | 1504 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 3,500.00     | 0.00           | 3,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                                            | 151,828.00   | 0.00           | 151,828.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,828.00               | 151,828.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 1,173,362.00 | 0.00           | 1,173,362.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,173,362.00             | 1,173,362.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 1,173,362.00 | 0.00           | 1,173,362.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,173,362.00             | 1,173,362.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 1,173,362.00 | 0.00           | 1,173,362.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,173,362.00             | 1,173,362.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                           | 2,909,349.00 | 0.00           | 2,909,349.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,909,349.00             | 2,909,349.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 031 | 1501 | 11  |           | JORNALES                                                                                            | 674,053.00   | 0.00           | 674,053.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 674,053.00               | 674,053.00            | 0.00               |
| 031 | 1502 | 11  |           | JORNALES                                                                                            | 21,636.00    | 0.00           | 21,636.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,636.00                | 21,636.00             | 0.00               |
| 031 | 1503 | 11  |           | JORNALES                                                                                            | 54,090.00    | 0.00           | 54,090.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,090.00                | 54,090.00             | 0.00               |
| 031 | 1504 | 11  |           | JORNALES                                                                                            | 21,636.00    | 0.00           | 21,636.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,636.00                | 21,636.00             | 0.00               |
| 031 | 1507 | 11  |           | JORNALES                                                                                            | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 033 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL                                                     | 822,343.00   | 0.00           | 822,343.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 822,343.00               | 822,343.00            | 0.00               |
| 033 | 1502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL                                                     | 17,060.00    | 0.00           | 17,060.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,060.00                | 17,060.00             | 0.00               |
| 033 | 1503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL                                                     | 42,650.00    | 0.00           | 42,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,650.00                | 42,650.00             | 0.00               |
| 033 | 1504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL                                                     | 17,060.00    | 0.00           | 17,060.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,060.00                | 17,060.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,981 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 033                           | 1507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 071                           | 1501 | 11  |           | AGUINALDO                                          | 92,973.00    | 0.00           | 92,973.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,973.00                | 92,973.00             | 0.00               |
| 071                           | 1502 | 11  |           | AGUINALDO                                          | 2,990.00     | 0.00           | 2,990.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,990.00                 | 2,990.00              | 0.00               |
| 071                           | 1503 | 11  |           | AGUINALDO                                          | 7,475.00     | 0.00           | 7,475.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,475.00                 | 7,475.00              | 0.00               |
| 071                           | 1504 | 11  |           | AGUINALDO                                          | 2,990.00     | 0.00           | 2,990.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,990.00                 | 2,990.00              | 0.00               |
| 071                           | 1507 | 11  |           | AGUINALDO                                          | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 072                           | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 92,994.00    | 0.00           | 92,994.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,994.00                | 92,994.00             | 0.00               |
| 072                           | 1502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,032.00     | 0.00           | 3,032.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,032.00                 | 3,032.00              | 0.00               |
| 072                           | 1503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 7,580.00     | 0.00           | 7,580.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,580.00                 | 7,580.00              | 0.00               |
| 072                           | 1504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,032.00     | 0.00           | 3,032.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,032.00                 | 3,032.00              | 0.00               |
| 072                           | 1507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 073                           | 1501 | 11  |           | BONO VACACIONAL                                    | 10,356.00    | 0.00           | 10,356.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,356.00                | 10,356.00             | 0.00               |
| 073                           | 1502 | 11  |           | BONO VACACIONAL                                    | 338.00       | 0.00           | 338.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 338.00                   | 338.00                | 0.00               |
| 073                           | 1503 | 11  |           | BONO VACACIONAL                                    | 845.00       | 0.00           | 845.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 845.00                   | 845.00                | 0.00               |
| 073                           | 1504 | 11  |           | BONO VACACIONAL                                    | 338.00       | 0.00           | 338.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 338.00                   | 338.00                | 0.00               |
| 073                           | 1507 | 11  |           | BONO VACACIONAL                                    | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| Total Grupo de Gasto:000      |      |     |           |                                                    | 1,917,999.00 | 0.00           | 1,917,999.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,917,999.00             | 1,917,999.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                           | 1501 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 135,000.00   | 0.00           | 135,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,000.00               | 135,000.00            | 0.00               |
| 416                           | 1502 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 101,250.00   | 0.00           | 101,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,250.00               | 101,250.00            | 0.00               |
| 416                           | 1503 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 121,500.00   | 0.00           | 121,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 416                           | 1504 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 135,000.00   | 0.00           | 135,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,000.00               | 135,000.00            | 0.00               |
| 416                           | 1505 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 43,200.00    | 0.00           | 43,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 416                           | 1506 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 36,450.00    | 0.00           | 36,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,450.00                | 36,450.00             | 0.00               |
| 416                           | 1507 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 63,450.00    | 0.00           | 63,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,450.00                | 63,450.00             | 0.00               |
| 416                           | 1508 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 175,500.00   | 0.00           | 175,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,500.00               | 175,500.00            | 0.00               |
| 419                           | 1501 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1502 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1503 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1504 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1505 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1506 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1507 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1508 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| Total Grupo de Gasto:400      |      |     |           |                                                    | 991,350.00   | 0.00           | 991,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 991,350.00               | 991,350.00            | 0.00               |
| Total Fuente:                 |      |     |           |                                                    | 2,909,349.00 | 0.00           | 2,909,349.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,909,349.00             | 2,909,349.00          | 0.00               |
| Total Financiamiento : 31     |      |     |           |                                                    | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,982 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORTE: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 1501 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                 | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                           | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
|     |      |     |           | Total Financiamiento : 32                               | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1504 | 32  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                           | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
|     |      |     |           | Total Actividad :                                       | 3,014,349.00 | 0.00           | 3,014,349.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,014,349.00             | 3,014,349.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 3,014,349.00 | 0.00           | 3,014,349.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,014,349.00             | 3,014,349.00          | 0.00               |
|     |      | 003 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 2,047,822.00 | 0.00           | 2,047,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,047,822.00             | 2,047,822.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE                                     | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1502 | 11  |           | PERSONAL PERMANENTE                                     | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1503 | 11  |           | PERSONAL PERMANENTE                                     | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 51,800.00    | 0.00           | 51,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,800.00                | 51,800.00             | 0.00               |
| 015 | 1502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 403,434.00   | 0.00           | 403,434.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,434.00               | 403,434.00            | 0.00               |
| 017 | 1502 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1503 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                                               | 65,387.00    | 0.00           | 65,387.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,387.00                | 65,387.00             | 0.00               |
| 071 | 1502 | 11  |           | AGUINALDO                                               | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071 | 1503 | 11  |           | AGUINALDO                                               | 34,705.00    | 0.00           | 34,705.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,705.00                | 34,705.00             | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 65,387.00    | 0.00           | 65,387.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,387.00                | 65,387.00             | 0.00               |
| 072 | 1502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072 | 1503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 34,705.00    | 0.00           | 34,705.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,705.00                | 34,705.00             | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL                                         | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1502 | 11  |           | BONO VACACIONAL                                         | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1503 | 11  |           | BONO VACACIONAL                                         | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                | 1,585,122.00 | 0.00           | 1,585,122.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,585,122.00             | 1,585,122.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 133 | 1501 | 11  |           | VIÁTICOS EN EL INTERIOR                                 | 10,005.00    | 0.00           | 10,005.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,005.00                | 10,005.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                | 10,005.00    | 0.00           | 10,005.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,005.00                | 10,005.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,983 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 1501 | 11  |           | ALIMENTOS PARA PERSONAS                                | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 241 | 1501 | 11  |           | PAPEL DE ESCRITORIO                                    | 16,345.00    | 0.00           | 16,345.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,345.00                | 16,345.00             | 0.00               |
| 242 | 1501 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS   | 175.00       | 0.00           | 175.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 175.00                   | 175.00                | 0.00               |
| 243 | 1501 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                            | 34,920.00    | 0.00           | 34,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,920.00                | 34,920.00             | 0.00               |
| 244 | 1501 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                            | 3,250.00     | 0.00           | 3,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,250.00                 | 3,250.00              | 0.00               |
| 261 | 1501 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 3,660.00     | 0.00           | 3,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,660.00                 | 3,660.00              | 0.00               |
| 262 | 1501 | 11  |           | COMBUSTIBLES Y LUBRICANTES                             | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 291 | 1501 | 11  |           | ÚTILES DE OFICINA                                      | 11,583.00    | 0.00           | 11,583.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,583.00                | 11,583.00             | 0.00               |
| 292 | 1501 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 6,465.00     | 0.00           | 6,465.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,465.00                 | 6,465.00              | 0.00               |
| 293 | 1501 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                      | 11,597.00    | 0.00           | 11,597.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,597.00                | 11,597.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                               | 140,995.00   | 0.00           | 140,995.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,995.00               | 140,995.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 1501 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                         | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 328 | 1501 | 11  |           | EQUIPO DE CÓMPUTO                                      | 11,100.00    | 0.00           | 11,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,100.00                | 11,100.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                               | 13,700.00    | 0.00           | 13,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,700.00                | 13,700.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1501 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                        | 118,000.00   | 0.00           | 118,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,000.00               | 118,000.00            | 0.00               |
| 416 | 1502 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                        | 14,000.00    | 0.00           | 14,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 416 | 1503 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                        | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416 | 1504 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                        | 36,000.00    | 0.00           | 36,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416 | 1505 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                        | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 416 | 1506 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                        | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 416 | 1507 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                        | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 416 | 1508 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                        | 26,000.00    | 0.00           | 26,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                               | 298,000.00   | 0.00           | 298,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 298,000.00               | 298,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                          | 2,047,822.00 | 0.00           | 2,047,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,047,822.00             | 2,047,822.00          | 0.00               |
|     |      |     |           | Total Actividad :                                      | 2,047,822.00 | 0.00           | 2,047,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,047,822.00             | 2,047,822.00          | 0.00               |
|     |      |     |           | Total Obra:                                            | 2,047,822.00 | 0.00           | 2,047,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,047,822.00             | 2,047,822.00          | 0.00               |
|     | 008  |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL        |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL        |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                              | 360,000.00   | 0.00           | 360,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360,000.00               | 360,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 122 | 1501 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN            | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 133 | 1501 | 11  |           | VIÁTICOS EN EL INTERIOR                                | 25,023.00    | 0.00           | 25,023.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,023.00                | 25,023.00             | 0.00               |
| 185 | 1501 | 11  |           | SERVICIOS DE CAPACITACIÓN                              | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                               | 135,023.00   | 0.00           | 135,023.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,023.00               | 135,023.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 1501 | 11  |           | ALIMENTOS PARA PERSONAS                                | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 241 | 1501 | 11  |           | PAPEL DE ESCRITORIO                                    | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,984 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 242 | 1501 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 267 | 1501 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 291 | 1501 | 11  |           | ÚTILES DE OFICINA                                 | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 293 | 1501 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 34,977.00    | 0.00           | 34,977.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,977.00                | 34,977.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                          | 224,977.00   | 0.00           | 224,977.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224,977.00               | 224,977.00            | 0.00               |
|     |      |     |           | Total Fuente:                                     | 360,000.00   | 0.00           | 360,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360,000.00               | 360,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                 | 360,000.00   | 0.00           | 360,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360,000.00               | 360,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                       | 360,000.00   | 0.00           | 360,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360,000.00               | 360,000.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 6,595,533.00 | 0.00           | 6,595,533.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,595,533.00             | 6,595,533.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 6,595,533.00 | 0.00           | 6,595,533.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,595,533.00             | 6,595,533.00          | 0.00               |
|     |      |     |           | Total Programa:                                   | 6,595,533.00 | 0.00           | 6,595,533.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,595,533.00             | 6,595,533.00          | 0.00               |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 616,320.00   | 0.00           | 616,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 616,320.00               | 616,320.00            | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 1501 | 11  |           | ENERGÍA ELÉCTRICA                                 | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1502 | 11  |           | ENERGÍA ELÉCTRICA                                 | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 1503 | 11  |           | ENERGÍA ELÉCTRICA                                 | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1504 | 11  |           | ENERGÍA ELÉCTRICA                                 | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 1505 | 11  |           | ENERGÍA ELÉCTRICA                                 | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111 | 1506 | 11  |           | ENERGÍA ELÉCTRICA                                 | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 1507 | 11  |           | ENERGÍA ELÉCTRICA                                 | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 1508 | 11  |           | ENERGÍA ELÉCTRICA                                 | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 113 | 1503 | 11  |           | TELEFONÍA                                         | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                          | 41,000.00    | 0.00           | 41,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 232 | 1501 | 11  |           | ACABADOS TEXTILES                                 | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232 | 1503 | 11  |           | ACABADOS TEXTILES                                 | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232 | 1504 | 11  |           | ACABADOS TEXTILES                                 | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232 | 1506 | 11  |           | ACABADOS TEXTILES                                 | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232 | 1507 | 11  |           | ACABADOS TEXTILES                                 | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232 | 1508 | 11  |           | ACABADOS TEXTILES                                 | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1501 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1503 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1504 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1506 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1507 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,985 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 243                           | 1508 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261                           | 1501 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 16,460.00  | 0.00           | 16,460.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,460.00                | 16,460.00             | 0.00               |
| 261                           | 1503 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261                           | 1504 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261                           | 1506 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261                           | 1507 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261                           | 1508 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268                           | 1501 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268                           | 1503 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268                           | 1504 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268                           | 1506 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268                           | 1507 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268                           | 1508 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292                           | 1501 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 10,660.00  | 0.00           | 10,660.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,660.00                | 10,660.00             | 0.00               |
| 292                           | 1503 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292                           | 1504 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292                           | 1506 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292                           | 1507 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292                           | 1508 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 27,120.00  | 0.00           | 27,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,120.00                | 27,120.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 1501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 80,440.00  | 0.00           | 80,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,440.00                | 80,440.00             | 0.00               |
| 435                           | 1502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 103,800.00 | 0.00           | 103,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,800.00               | 103,800.00            | 0.00               |
| 435                           | 1503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 101,120.00 | 0.00           | 101,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,120.00               | 101,120.00            | 0.00               |
| 435                           | 1504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 73,560.00  | 0.00           | 73,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,560.00                | 73,560.00             | 0.00               |
| 435                           | 1505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 17,520.00  | 0.00           | 17,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,520.00                | 17,520.00             | 0.00               |
| 435                           | 1506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,040.00   | 0.00           | 7,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435                           | 1507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 59,920.00  | 0.00           | 59,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,920.00                | 59,920.00             | 0.00               |
| 435                           | 1508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 104,800.00 | 0.00           | 104,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,800.00               | 104,800.00            | 0.00               |
| Total Grupo de Gasto:400      |      |     |           |                                                         | 548,200.00 | 0.00           | 548,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 548,200.00               | 548,200.00            | 0.00               |
| Total Fuente:                 |      |     |           |                                                         | 616,320.00 | 0.00           | 616,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 616,320.00               | 616,320.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,986 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                          | 616,320.00   | 0.00           | 616,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 616,320.00               | 616,320.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 616,320.00   | 0.00           | 616,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 616,320.00               | 616,320.00            | 0.00               |
|     | 002  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 1,438,300.00 | 0.00           | 1,438,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,438,300.00             | 1,438,300.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1501 | 11  |           | PAPEL DE ESCRITORIO                                        | 55,530.00    | 0.00           | 55,530.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,530.00                | 55,530.00             | 0.00               |
| 291 | 1501 | 11  |           | ÚTILES DE OFICINA                                          | 12,270.00    | 0.00           | 12,270.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,270.00                | 12,270.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 67,800.00    | 0.00           | 67,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,800.00                | 67,800.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 201,100.00   | 0.00           | 201,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,100.00               | 201,100.00            | 0.00               |
| 435 | 1502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 259,500.00   | 0.00           | 259,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 259,500.00               | 259,500.00            | 0.00               |
| 435 | 1503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 252,800.00   | 0.00           | 252,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 252,800.00               | 252,800.00            | 0.00               |
| 435 | 1504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 183,900.00   | 0.00           | 183,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,900.00               | 183,900.00            | 0.00               |
| 435 | 1505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,800.00    | 0.00           | 43,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,800.00                | 43,800.00             | 0.00               |
| 435 | 1506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00    | 0.00           | 17,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435 | 1507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 149,800.00   | 0.00           | 149,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,800.00               | 149,800.00            | 0.00               |
| 435 | 1508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 262,000.00   | 0.00           | 262,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 262,000.00               | 262,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 1,370,500.00 | 0.00           | 1,370,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,370,500.00             | 1,370,500.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 1,438,300.00 | 0.00           | 1,438,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,438,300.00             | 1,438,300.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 1,438,300.00 | 0.00           | 1,438,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,438,300.00             | 1,438,300.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 1,438,300.00 | 0.00           | 1,438,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,438,300.00             | 1,438,300.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 293,920.00   | 0.00           | 293,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 293,920.00               | 293,920.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1501 | 11  |           | PAPEL DE ESCRITORIO                                        | 12,960.00    | 0.00           | 12,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,960.00                | 12,960.00             | 0.00               |
| 291 | 1501 | 11  |           | ÚTILES DE OFICINA                                          | 2,440.00     | 0.00           | 2,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,440.00                 | 2,440.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 15,400.00    | 0.00           | 15,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 435 | 1502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,400.00    | 0.00           | 37,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 435 | 1503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,840.00    | 0.00           | 48,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,840.00                | 48,840.00             | 0.00               |
| 435 | 1504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 49,720.00    | 0.00           | 49,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,720.00                | 49,720.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,987 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 13,200.00     | 0.00           | 13,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 435 | 1506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,840.00      | 0.00           | 4,840.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 1507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 31,240.00     | 0.00           | 31,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,240.00                | 31,240.00             | 0.00               |
| 435 | 1508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 38,280.00     | 0.00           | 38,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,280.00                | 38,280.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 278,520.00    | 0.00           | 278,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 278,520.00               | 278,520.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 293,920.00    | 0.00           | 293,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 293,920.00               | 293,920.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 293,920.00    | 0.00           | 293,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 293,920.00               | 293,920.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 293,920.00    | 0.00           | 293,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 293,920.00               | 293,920.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 2,348,540.00  | 0.00           | 2,348,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,348,540.00             | 2,348,540.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 2,348,540.00  | 0.00           | 2,348,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,348,540.00             | 2,348,540.00          | 0.00               |
| 01  |      |     |           | PREPRIMARIA MONOLINGÜE                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE           |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 60,485,552.00 | 0.00           | 60,485,552.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,485,552.00            | 60,485,552.00         | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE                                     | 5,322,600.00  | 0.00           | 5,322,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,322,600.00             | 5,322,600.00          | 0.00               |
| 011 | 1502 | 11  |           | PERSONAL PERMANENTE                                     | 2,147,184.00  | 0.00           | 2,147,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,147,184.00             | 2,147,184.00          | 0.00               |
| 011 | 1503 | 11  |           | PERSONAL PERMANENTE                                     | 3,188,304.00  | 0.00           | 3,188,304.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,188,304.00             | 3,188,304.00          | 0.00               |
| 011 | 1504 | 11  |           | PERSONAL PERMANENTE                                     | 3,227,472.00  | 0.00           | 3,227,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,227,472.00             | 3,227,472.00          | 0.00               |
| 011 | 1505 | 11  |           | PERSONAL PERMANENTE                                     | 1,145,232.00  | 0.00           | 1,145,232.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 011 | 1506 | 11  |           | PERSONAL PERMANENTE                                     | 832,896.00    | 0.00           | 832,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 1507 | 11  |           | PERSONAL PERMANENTE                                     | 3,045,024.00  | 0.00           | 3,045,024.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,045,024.00             | 3,045,024.00          | 0.00               |
| 011 | 1508 | 11  |           | PERSONAL PERMANENTE                                     | 2,134,296.00  | 0.00           | 2,134,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,134,296.00             | 2,134,296.00          | 0.00               |
| 012 | 1508 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 3,396.00      | 0.00           | 3,396.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396.00                 | 3,396.00              | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 877,838.00    | 0.00           | 877,838.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 877,838.00               | 877,838.00            | 0.00               |
| 015 | 1502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 376,138.00    | 0.00           | 376,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 376,138.00               | 376,138.00            | 0.00               |
| 015 | 1503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 540,938.00    | 0.00           | 540,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 540,938.00               | 540,938.00            | 0.00               |
| 015 | 1504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 486,400.00    | 0.00           | 486,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 486,400.00               | 486,400.00            | 0.00               |
| 015 | 1505 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 160,400.00    | 0.00           | 160,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160,400.00               | 160,400.00            | 0.00               |
| 015 | 1506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 138,800.00    | 0.00           | 138,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,800.00               | 138,800.00            | 0.00               |
| 015 | 1507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 451,076.00    | 0.00           | 451,076.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 451,076.00               | 451,076.00            | 0.00               |
| 015 | 1508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 308,200.00    | 0.00           | 308,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 308,200.00               | 308,200.00            | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 5,270,670.00  | 0.00           | 5,270,670.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,270,670.00             | 5,270,670.00          | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 1,988 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 017                      | 1502 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,847,988.00  | 0.00           | 1,847,988.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,847,988.00             | 1,847,988.00          | 0.00               |
| 017                      | 1503 | 11  |           | DERECHOS ESCALAFONARIOS                       | 3,201,444.00  | 0.00           | 3,201,444.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,201,444.00             | 3,201,444.00          | 0.00               |
| 017                      | 1504 | 11  |           | DERECHOS ESCALAFONARIOS                       | 2,889,108.00  | 0.00           | 2,889,108.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,889,108.00             | 2,889,108.00          | 0.00               |
| 017                      | 1505 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,054,134.00  | 0.00           | 1,054,134.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,054,134.00             | 1,054,134.00          | 0.00               |
| 017                      | 1506 | 11  |           | DERECHOS ESCALAFONARIOS                       | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 017                      | 1507 | 11  |           | DERECHOS ESCALAFONARIOS                       | 2,745,954.00  | 0.00           | 2,745,954.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,745,954.00             | 2,745,954.00          | 0.00               |
| 017                      | 1508 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,470,582.00  | 0.00           | 1,470,582.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,582.00             | 1,470,582.00          | 0.00               |
| 021                      | 1501 | 11  |           | PERSONAL SUPERNUMERARIO                       | 7,286,652.00  | 0.00           | 7,286,652.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,286,652.00             | 7,286,652.00          | 0.00               |
| 027                      | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,182,000.00  | 0.00           | 1,182,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,182,000.00             | 1,182,000.00          | 0.00               |
| 071                      | 1501 | 11  |           | AGUINALDO                                     | 1,520,222.00  | 0.00           | 1,520,222.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,520,222.00             | 1,520,222.00          | 0.00               |
| 071                      | 1502 | 11  |           | AGUINALDO                                     | 346,537.00    | 0.00           | 346,537.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 346,537.00               | 346,537.00            | 0.00               |
| 071                      | 1503 | 11  |           | AGUINALDO                                     | 551,489.00    | 0.00           | 551,489.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 551,489.00               | 551,489.00            | 0.00               |
| 071                      | 1504 | 11  |           | AGUINALDO                                     | 524,437.00    | 0.00           | 524,437.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 524,437.00               | 524,437.00            | 0.00               |
| 071                      | 1505 | 11  |           | AGUINALDO                                     | 187,489.00    | 0.00           | 187,489.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 187,489.00               | 187,489.00            | 0.00               |
| 071                      | 1506 | 11  |           | AGUINALDO                                     | 148,059.00    | 0.00           | 148,059.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 148,059.00               | 148,059.00            | 0.00               |
| 071                      | 1507 | 11  |           | AGUINALDO                                     | 494,689.00    | 0.00           | 494,689.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 494,689.00               | 494,689.00            | 0.00               |
| 071                      | 1508 | 11  |           | AGUINALDO                                     | 309,015.00    | 0.00           | 309,015.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 309,015.00               | 309,015.00            | 0.00               |
| 072                      | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 1,520,222.00  | 0.00           | 1,520,222.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,520,222.00             | 1,520,222.00          | 0.00               |
| 072                      | 1502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 346,537.00    | 0.00           | 346,537.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 346,537.00               | 346,537.00            | 0.00               |
| 072                      | 1503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 551,489.00    | 0.00           | 551,489.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 551,489.00               | 551,489.00            | 0.00               |
| 072                      | 1504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 524,437.00    | 0.00           | 524,437.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 524,437.00               | 524,437.00            | 0.00               |
| 072                      | 1505 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 187,489.00    | 0.00           | 187,489.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 187,489.00               | 187,489.00            | 0.00               |
| 072                      | 1506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 148,059.00    | 0.00           | 148,059.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 148,059.00               | 148,059.00            | 0.00               |
| 072                      | 1507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 494,689.00    | 0.00           | 494,689.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 494,689.00               | 494,689.00            | 0.00               |
| 072                      | 1508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 309,015.00    | 0.00           | 309,015.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 309,015.00               | 309,015.00            | 0.00               |
| 073                      | 1501 | 11  |           | BONO VACACIONAL                               | 41,000.00     | 0.00           | 41,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 073                      | 1502 | 11  |           | BONO VACACIONAL                               | 8,400.00      | 0.00           | 8,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 073                      | 1503 | 11  |           | BONO VACACIONAL                               | 12,400.00     | 0.00           | 12,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 073                      | 1504 | 11  |           | BONO VACACIONAL                               | 12,400.00     | 0.00           | 12,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 073                      | 1505 | 11  |           | BONO VACACIONAL                               | 4,400.00      | 0.00           | 4,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073                      | 1506 | 11  |           | BONO VACACIONAL                               | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073                      | 1507 | 11  |           | BONO VACACIONAL                               | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 073                      | 1508 | 11  |           | BONO VACACIONAL                               | 8,200.00      | 0.00           | 8,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                               | 60,485,552.00 | 0.00           | 60,485,552.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,485,552.00            | 60,485,552.00         | 0.00               |
| Total Fuente:            |      |     |           |                                               | 60,485,552.00 | 0.00           | 60,485,552.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,485,552.00            | 60,485,552.00         | 0.00               |
| Total Actividad :        |      |     |           |                                               | 60,485,552.00 | 0.00           | 60,485,552.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,485,552.00            | 60,485,552.00         | 0.00               |
| Total Obra:              |      |     |           |                                               | 60,485,552.00 | 0.00           | 60,485,552.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,485,552.00            | 60,485,552.00         | 0.00               |
| Total Proyecto:          |      |     |           |                                               | 60,485,552.00 | 0.00           | 60,485,552.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,485,552.00            | 60,485,552.00         | 0.00               |
| Total Sub Programa:      |      |     |           |                                               | 60,485,552.00 | 0.00           | 60,485,552.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,485,552.00            | 60,485,552.00         | 0.00               |

02 PREPRIMARIA BILINGÜE

000 SIN PROYECTO

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,989 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 17,725,798.00 | 0.00           | 17,725,798.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,725,798.00            | 17,725,798.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE                             | 520,560.00    | 0.00           | 520,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011 | 1502 | 11  |           | PERSONAL PERMANENTE                             | 1,717,848.00  | 0.00           | 1,717,848.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,848.00             | 1,717,848.00          | 0.00               |
| 011 | 1503 | 11  |           | PERSONAL PERMANENTE                             | 2,134,296.00  | 0.00           | 2,134,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,134,296.00             | 2,134,296.00          | 0.00               |
| 011 | 1504 | 11  |           | PERSONAL PERMANENTE                             | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1507 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00    | 0.00           | 156,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1508 | 11  |           | PERSONAL PERMANENTE                             | 2,134,296.00  | 0.00           | 2,134,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,134,296.00             | 2,134,296.00          | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 78,800.00     | 0.00           | 78,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,800.00                | 78,800.00             | 0.00               |
| 015 | 1502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 319,700.00    | 0.00           | 319,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 319,700.00               | 319,700.00            | 0.00               |
| 015 | 1503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 407,600.00    | 0.00           | 407,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 407,600.00               | 407,600.00            | 0.00               |
| 015 | 1504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 183,400.00    | 0.00           | 183,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 183,400.00               | 183,400.00            | 0.00               |
| 015 | 1507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 329,800.00    | 0.00           | 329,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 329,800.00               | 329,800.00            | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS                         | 377,406.00    | 0.00           | 377,406.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 377,406.00               | 377,406.00            | 0.00               |
| 017 | 1502 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,574,694.00  | 0.00           | 1,574,694.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,574,694.00             | 1,574,694.00          | 0.00               |
| 017 | 1503 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,056,212.00  | 0.00           | 2,056,212.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,056,212.00             | 2,056,212.00          | 0.00               |
| 017 | 1504 | 11  |           | DERECHOS ESCALAFONARIOS                         | 741,798.00    | 0.00           | 741,798.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 741,798.00               | 741,798.00            | 0.00               |
| 017 | 1507 | 11  |           | DERECHOS ESCALAFONARIOS                         | 156,168.00    | 0.00           | 156,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 017 | 1508 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,483,596.00  | 0.00           | 1,483,596.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,483,596.00             | 1,483,596.00          | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                                       | 77,233.00     | 0.00           | 77,233.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 77,233.00                | 77,233.00             | 0.00               |
| 071 | 1502 | 11  |           | AGUINALDO                                       | 287,490.00    | 0.00           | 287,490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 287,490.00               | 287,490.00            | 0.00               |
| 071 | 1503 | 11  |           | AGUINALDO                                       | 365,832.00    | 0.00           | 365,832.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 365,832.00               | 365,832.00            | 0.00               |
| 071 | 1504 | 11  |           | AGUINALDO                                       | 143,768.00    | 0.00           | 143,768.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 143,768.00               | 143,768.00            | 0.00               |
| 071 | 1507 | 11  |           | AGUINALDO                                       | 26,029.00     | 0.00           | 26,029.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,029.00                | 26,029.00             | 0.00               |
| 071 | 1508 | 11  |           | AGUINALDO                                       | 311,900.00    | 0.00           | 311,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 311,900.00               | 311,900.00            | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 77,233.00     | 0.00           | 77,233.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 77,233.00                | 77,233.00             | 0.00               |
| 072 | 1502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 287,490.00    | 0.00           | 287,490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 287,490.00               | 287,490.00            | 0.00               |
| 072 | 1503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 365,832.00    | 0.00           | 365,832.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 365,832.00               | 365,832.00            | 0.00               |
| 072 | 1504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 143,768.00    | 0.00           | 143,768.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 143,768.00               | 143,768.00            | 0.00               |
| 072 | 1507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 26,029.00     | 0.00           | 26,029.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,029.00                | 26,029.00             | 0.00               |
| 072 | 1508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 311,900.00    | 0.00           | 311,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 311,900.00               | 311,900.00            | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL                                 | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1502 | 11  |           | BONO VACACIONAL                                 | 6,600.00      | 0.00           | 6,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 073 | 1503 | 11  |           | BONO VACACIONAL                                 | 8,200.00      | 0.00           | 8,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073 | 1504 | 11  |           | BONO VACACIONAL                                 | 3,400.00      | 0.00           | 3,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073 | 1507 | 11  |           | BONO VACACIONAL                                 | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,990 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                              | PY  | ACT / OBR                       | DESCRIPCION | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-----|---------------------------------|-------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE |                                 |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 073 | 1508                             | 11  | BONO VACACIONAL                 |             | 8,200.00      | 0.00           | 8,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
|     |                                  |     | Total Grupo de Gasto:000        |             | 17,725,798.00 | 0.00           | 17,725,798.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,725,798.00            | 17,725,798.00         | 0.00               |
|     |                                  |     | Total Fuente:                   |             | 17,725,798.00 | 0.00           | 17,725,798.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,725,798.00            | 17,725,798.00         | 0.00               |
|     |                                  |     | Total Actividad :               |             | 17,725,798.00 | 0.00           | 17,725,798.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,725,798.00            | 17,725,798.00         | 0.00               |
|     |                                  |     | Total Obra:                     |             | 17,725,798.00 | 0.00           | 17,725,798.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,725,798.00            | 17,725,798.00         | 0.00               |
|     |                                  |     | Total Proyecto:                 |             | 17,725,798.00 | 0.00           | 17,725,798.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,725,798.00            | 17,725,798.00         | 0.00               |
|     |                                  |     | Total Sub Programa:             |             | 17,725,798.00 | 0.00           | 17,725,798.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,725,798.00            | 17,725,798.00         | 0.00               |
|     |                                  |     | Total Programa:                 |             | 80,559,890.00 | 0.00           | 80,559,890.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 80,559,890.00            | 80,559,890.00         | 0.00               |
| 12  | EDUCACIÓN ESCOLAR DE PRIMARIA    |     |                                 |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |     |                                 |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |     |                                 |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |                                 |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |                                 |             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | Total Financiamiento : 21        |     |                                 |             | 2,372,420.00  | 0.00           | 2,372,420.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,372,420.00             | 2,372,420.00          | 0.00               |
| 100 | SERVICIOS NO PERSONALES          |     |                                 |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 1501                             | 21  | ENERGÍA ELÉCTRICA               |             | 140,300.00    | 0.00           | 140,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140,300.00               | 140,300.00            | 0.00               |
| 111 | 1502                             | 21  | ENERGÍA ELÉCTRICA               |             | 39,000.00     | 0.00           | 39,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,000.00                | 39,000.00             | 0.00               |
| 111 | 1503                             | 21  | ENERGÍA ELÉCTRICA               |             | 65,000.00     | 0.00           | 65,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 111 | 1504                             | 21  | ENERGÍA ELÉCTRICA               |             | 98,000.00     | 0.00           | 98,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,000.00                | 98,000.00             | 0.00               |
| 111 | 1505                             | 21  | ENERGÍA ELÉCTRICA               |             | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111 | 1506                             | 21  | ENERGÍA ELÉCTRICA               |             | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111 | 1507                             | 21  | ENERGÍA ELÉCTRICA               |             | 65,000.00     | 0.00           | 65,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 111 | 1508                             | 21  | ENERGÍA ELÉCTRICA               |             | 65,000.00     | 0.00           | 65,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 112 | 1501                             | 21  | AGUA                            |             | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1501                             | 21  | TELEFONÍA                       |             | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 113 | 1503                             | 21  | TELEFONÍA                       |             | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
|     | Total Grupo de Gasto:100         |     |                                 |             | 571,300.00    | 0.00           | 571,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 571,300.00               | 571,300.00            | 0.00               |
| 200 | MATERIALES Y SUMINISTROS         |     |                                 |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 232 | 1501                             | 21  | ACABADOS TEXTILES               |             | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232 | 1503                             | 21  | ACABADOS TEXTILES               |             | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232 | 1504                             | 21  | ACABADOS TEXTILES               |             | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232 | 1505                             | 21  | ACABADOS TEXTILES               |             | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232 | 1506                             | 21  | ACABADOS TEXTILES               |             | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232 | 1508                             | 21  | ACABADOS TEXTILES               |             | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1501                             | 21  | PRODUCTOS DE PAPEL O CARTÓN     |             | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1503                             | 21  | PRODUCTOS DE PAPEL O CARTÓN     |             | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1504                             | 21  | PRODUCTOS DE PAPEL O CARTÓN     |             | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1505                             | 21  | PRODUCTOS DE PAPEL O CARTÓN     |             | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1506                             | 21  | PRODUCTOS DE PAPEL O CARTÓN     |             | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1508                             | 21  | PRODUCTOS DE PAPEL O CARTÓN     |             | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1501                             | 21  | ELEMENTOS Y COMPUESTOS QUÍMICOS |             | 21,400.00     | 0.00           | 21,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,400.00                | 21,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,991 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 261                           | 1503 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261                           | 1504 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261                           | 1505 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261                           | 1506 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261                           | 1508 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268                           | 1501 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268                           | 1503 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268                           | 1504 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268                           | 1505 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268                           | 1506 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268                           | 1508 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292                           | 1501 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 14,560.00    | 0.00           | 14,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,560.00                | 14,560.00             | 0.00               |
| 292                           | 1503 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292                           | 1504 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292                           | 1505 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292                           | 1506 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292                           | 1508 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 35,960.00    | 0.00           | 35,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,960.00                | 35,960.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                           | 1501 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 324,000.00   | 0.00           | 324,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 324,000.00               | 324,000.00            | 0.00               |
| 435                           | 1502 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 182,600.00   | 0.00           | 182,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,600.00               | 182,600.00            | 0.00               |
| 435                           | 1503 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 208,960.00   | 0.00           | 208,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,960.00               | 208,960.00            | 0.00               |
| 435                           | 1504 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 328,200.00   | 0.00           | 328,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 328,200.00               | 328,200.00            | 0.00               |
| 435                           | 1505 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 72,760.00    | 0.00           | 72,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,760.00                | 72,760.00             | 0.00               |
| 435                           | 1506 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 41,920.00    | 0.00           | 41,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,920.00                | 41,920.00             | 0.00               |
| 435                           | 1507 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 140,320.00   | 0.00           | 140,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,320.00               | 140,320.00            | 0.00               |
| 435                           | 1508 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 466,400.00   | 0.00           | 466,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 466,400.00               | 466,400.00            | 0.00               |
| Total Grupo de Gasto:400      |      |     |           |                                                         | 1,765,160.00 | 0.00           | 1,765,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,765,160.00             | 1,765,160.00          | 0.00               |
| Total Fuente:                 |      |     |           |                                                         | 2,372,420.00 | 0.00           | 2,372,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,372,420.00             | 2,372,420.00          | 0.00               |
| Total Actividad :             |      |     |           |                                                         | 2,372,420.00 | 0.00           | 2,372,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,372,420.00             | 2,372,420.00          | 0.00               |
| Total Obra:                   |      |     |           |                                                         | 2,372,420.00 | 0.00           | 2,372,420.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,372,420.00             | 2,372,420.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,992 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 003 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 4,502,800.00 | 0.00           | 4,502,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,502,800.00             | 4,502,800.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1501 | 21  |           | PAPEL DE ESCRITORIO                                        | 73,620.00    | 0.00           | 73,620.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,620.00                | 73,620.00             | 0.00               |
| 291 | 1501 | 21  |           | ÚTILES DE OFICINA                                          | 16,280.00    | 0.00           | 16,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,280.00                | 16,280.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 89,900.00    | 0.00           | 89,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,900.00                | 89,900.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1501 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 810,000.00   | 0.00           | 810,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 810,000.00               | 810,000.00            | 0.00               |
| 435 | 1502 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 456,500.00   | 0.00           | 456,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 456,500.00               | 456,500.00            | 0.00               |
| 435 | 1503 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 522,400.00   | 0.00           | 522,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 522,400.00               | 522,400.00            | 0.00               |
| 435 | 1504 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 820,500.00   | 0.00           | 820,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 820,500.00               | 820,500.00            | 0.00               |
| 435 | 1505 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 181,900.00   | 0.00           | 181,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,900.00               | 181,900.00            | 0.00               |
| 435 | 1506 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 104,800.00   | 0.00           | 104,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,800.00               | 104,800.00            | 0.00               |
| 435 | 1507 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 350,800.00   | 0.00           | 350,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 350,800.00               | 350,800.00            | 0.00               |
| 435 | 1508 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,166,000.00 | 0.00           | 1,166,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,166,000.00             | 1,166,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 4,412,900.00 | 0.00           | 4,412,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,412,900.00             | 4,412,900.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 4,502,800.00 | 0.00           | 4,502,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,502,800.00             | 4,502,800.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 4,502,800.00 | 0.00           | 4,502,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,502,800.00             | 4,502,800.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 4,502,800.00 | 0.00           | 4,502,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,502,800.00             | 4,502,800.00          | 0.00               |
|     |      | 004 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 965,800.00   | 0.00           | 965,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 965,800.00               | 965,800.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1501 | 21  |           | PAPEL DE ESCRITORIO                                        | 19,440.00    | 0.00           | 19,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,440.00                | 19,440.00             | 0.00               |
| 291 | 1501 | 21  |           | ÚTILES DE OFICINA                                          | 3,440.00     | 0.00           | 3,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,440.00                 | 3,440.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 22,880.00    | 0.00           | 22,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,880.00                | 22,880.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1501 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 178,200.00   | 0.00           | 178,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178,200.00               | 178,200.00            | 0.00               |
| 435 | 1502 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 95,920.00    | 0.00           | 95,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,920.00                | 95,920.00             | 0.00               |
| 435 | 1503 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 121,000.00   | 0.00           | 121,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,000.00               | 121,000.00            | 0.00               |
| 435 | 1504 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 201,960.00   | 0.00           | 201,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,960.00               | 201,960.00            | 0.00               |
| 435 | 1505 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,120.00    | 0.00           | 54,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,120.00                | 54,120.00             | 0.00               |
| 435 | 1506 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,440.00    | 0.00           | 33,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,440.00                | 33,440.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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FECHA : 9/01/2025  
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EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1507 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 72,600.00     | 0.00           | 72,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,600.00                | 72,600.00             | 0.00               |
| 435 | 1508 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 185,680.00    | 0.00           | 185,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 185,680.00               | 185,680.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 942,920.00    | 0.00           | 942,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 942,920.00               | 942,920.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 965,800.00    | 0.00           | 965,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 965,800.00               | 965,800.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 965,800.00    | 0.00           | 965,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 965,800.00               | 965,800.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 965,800.00    | 0.00           | 965,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 965,800.00               | 965,800.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 7,841,020.00  | 0.00           | 7,841,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,841,020.00             | 7,841,020.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 7,841,020.00  | 0.00           | 7,841,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,841,020.00             | 7,841,020.00          | 0.00               |
| 01  |      |     |           | PRIMARIA MONOLINGÜE                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA    |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 26,721,075.00 | 0.00           | 26,721,075.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,721,075.00            | 26,721,075.00         | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE                                     | 3,029,952.00  | 0.00           | 3,029,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,029,952.00             | 3,029,952.00          | 0.00               |
| 011 | 1502 | 11  |           | PERSONAL PERMANENTE                                     | 780,840.00    | 0.00           | 780,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011 | 1503 | 11  |           | PERSONAL PERMANENTE                                     | 2,288,700.00  | 0.00           | 2,288,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,288,700.00             | 2,288,700.00          | 0.00               |
| 011 | 1504 | 11  |           | PERSONAL PERMANENTE                                     | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1505 | 11  |           | PERSONAL PERMANENTE                                     | 325,224.00    | 0.00           | 325,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 325,224.00               | 325,224.00            | 0.00               |
| 011 | 1506 | 11  |           | PERSONAL PERMANENTE                                     | 533,028.00    | 0.00           | 533,028.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 533,028.00               | 533,028.00            | 0.00               |
| 011 | 1507 | 11  |           | PERSONAL PERMANENTE                                     | 1,378,812.00  | 0.00           | 1,378,812.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,378,812.00             | 1,378,812.00          | 0.00               |
| 011 | 1508 | 11  |           | PERSONAL PERMANENTE                                     | 1,209,756.00  | 0.00           | 1,209,756.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,209,756.00             | 1,209,756.00          | 0.00               |
| 013 | 1501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 617,844.00    | 0.00           | 617,844.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 617,844.00               | 617,844.00            | 0.00               |
| 015 | 1502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 118,200.00    | 0.00           | 118,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 118,200.00               | 118,200.00            | 0.00               |
| 015 | 1503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 518,041.00    | 0.00           | 518,041.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 518,041.00               | 518,041.00            | 0.00               |
| 015 | 1504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 56,600.00     | 0.00           | 56,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,600.00                | 56,600.00             | 0.00               |
| 015 | 1505 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 89,538.00     | 0.00           | 89,538.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 89,538.00                | 89,538.00             | 0.00               |
| 015 | 1506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 101,498.00    | 0.00           | 101,498.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 101,498.00               | 101,498.00            | 0.00               |
| 015 | 1507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 266,236.00    | 0.00           | 266,236.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 266,236.00               | 266,236.00            | 0.00               |
| 015 | 1508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 289,898.00    | 0.00           | 289,898.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 289,898.00               | 289,898.00            | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 3,461,724.00  | 0.00           | 3,461,724.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,461,724.00             | 3,461,724.00          | 0.00               |
| 017 | 1502 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 897,966.00    | 0.00           | 897,966.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 897,966.00               | 897,966.00            | 0.00               |
| 017 | 1503 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 2,589,786.00  | 0.00           | 2,589,786.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,589,786.00             | 2,589,786.00          | 0.00               |
| 017 | 1504 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 455,490.00    | 0.00           | 455,490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,994 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                 | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-----------------------------------------------------|-----|-----------|------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                 | FTE |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 017                       | 1505                                                | 11  |           | DERECHOS ESCALAFONARIOS      | 312,336.00     | 0.00           | 312,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 017                       | 1506                                                | 11  |           | DERECHOS ESCALAFONARIOS      | 598,644.00     | 0.00           | 598,644.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 598,644.00               | 598,644.00            | 0.00               |
| 017                       | 1507                                                | 11  |           | DERECHOS ESCALAFONARIOS      | 1,509,624.00   | 0.00           | 1,509,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,624.00             | 1,509,624.00          | 0.00               |
| 017                       | 1508                                                | 11  |           | DERECHOS ESCALAFONARIOS      | 1,223,316.00   | 0.00           | 1,223,316.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,223,316.00             | 1,223,316.00          | 0.00               |
| 071                       | 1501                                                | 11  |           | AGUINALDO                    | 565,451.00     | 0.00           | 565,451.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 565,451.00               | 565,451.00            | 0.00               |
| 071                       | 1502                                                | 11  |           | AGUINALDO                    | 143,507.00     | 0.00           | 143,507.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 143,507.00               | 143,507.00            | 0.00               |
| 071                       | 1503                                                | 11  |           | AGUINALDO                    | 429,146.00     | 0.00           | 429,146.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 429,146.00               | 429,146.00            | 0.00               |
| 071                       | 1504                                                | 11  |           | AGUINALDO                    | 70,127.00      | 0.00           | 70,127.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 70,127.00                | 70,127.00             | 0.00               |
| 071                       | 1505                                                | 11  |           | AGUINALDO                    | 57,426.00      | 0.00           | 57,426.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 57,426.00                | 57,426.00             | 0.00               |
| 071                       | 1506                                                | 11  |           | AGUINALDO                    | 97,935.00      | 0.00           | 97,935.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 97,935.00                | 97,935.00             | 0.00               |
| 071                       | 1507                                                | 11  |           | AGUINALDO                    | 250,734.00     | 0.00           | 250,734.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 250,734.00               | 250,734.00            | 0.00               |
| 071                       | 1508                                                | 11  |           | AGUINALDO                    | 217,089.00     | 0.00           | 217,089.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 217,089.00               | 217,089.00            | 0.00               |
| 072                       | 1501                                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 565,451.00     | 0.00           | 565,451.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 565,451.00               | 565,451.00            | 0.00               |
| 072                       | 1502                                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 143,507.00     | 0.00           | 143,507.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 143,507.00               | 143,507.00            | 0.00               |
| 072                       | 1503                                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 429,146.00     | 0.00           | 429,146.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 429,146.00               | 429,146.00            | 0.00               |
| 072                       | 1504                                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 70,127.00      | 0.00           | 70,127.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 70,127.00                | 70,127.00             | 0.00               |
| 072                       | 1505                                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 57,426.00      | 0.00           | 57,426.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 57,426.00                | 57,426.00             | 0.00               |
| 072                       | 1506                                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 97,935.00      | 0.00           | 97,935.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 97,935.00                | 97,935.00             | 0.00               |
| 072                       | 1507                                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 250,734.00     | 0.00           | 250,734.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 250,734.00               | 250,734.00            | 0.00               |
| 072                       | 1508                                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 217,089.00     | 0.00           | 217,089.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 217,089.00               | 217,089.00            | 0.00               |
| 073                       | 1501                                                | 11  |           | BONO VACACIONAL              | 12,400.00      | 0.00           | 12,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 073                       | 1502                                                | 11  |           | BONO VACACIONAL              | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                       | 1503                                                | 11  |           | BONO VACACIONAL              | 9,400.00       | 0.00           | 9,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 073                       | 1504                                                | 11  |           | BONO VACACIONAL              | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 1505                                                | 11  |           | BONO VACACIONAL              | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 1506                                                | 11  |           | BONO VACACIONAL              | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                       | 1507                                                | 11  |           | BONO VACACIONAL              | 5,600.00       | 0.00           | 5,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073                       | 1508                                                | 11  |           | BONO VACACIONAL              | 4,800.00       | 0.00           | 4,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| Total Grupo de Gasto:000  |                                                     |     |           |                              | 26,721,075.00  | 0.00           | 26,721,075.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,721,075.00            | 26,721,075.00         | 0.00               |
| Total Fuente:             |                                                     |     |           |                              | 26,721,075.00  | 0.00           | 26,721,075.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,721,075.00            | 26,721,075.00         | 0.00               |
| Total Actividad :         |                                                     |     |           |                              | 26,721,075.00  | 0.00           | 26,721,075.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,721,075.00            | 26,721,075.00         | 0.00               |
| Total Obra:               |                                                     |     |           |                              | 26,721,075.00  | 0.00           | 26,721,075.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,721,075.00            | 26,721,075.00         | 0.00               |
| 002                       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                     |     |           |                              | 142,717,368.00 | 0.00           | 142,717,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,717,368.00           | 142,717,368.00        | 0.00               |
| 000                       | SERVICIOS PERSONALES                                |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 1501                                                | 11  |           | PERSONAL PERMANENTE          | 12,622,824.00  | 0.00           | 12,622,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,622,824.00            | 12,622,824.00         | 0.00               |
| 011                       | 1502                                                | 11  |           | PERSONAL PERMANENTE          | 3,682,164.00   | 0.00           | 3,682,164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,682,164.00             | 3,682,164.00          | 0.00               |
| 011                       | 1503                                                | 11  |           | PERSONAL PERMANENTE          | 5,920,992.00   | 0.00           | 5,920,992.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,920,992.00             | 5,920,992.00          | 0.00               |
| 011                       | 1504                                                | 11  |           | PERSONAL PERMANENTE          | 11,907,432.00  | 0.00           | 11,907,432.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,907,432.00            | 11,907,432.00         | 0.00               |
| 011                       | 1505                                                | 11  |           | PERSONAL PERMANENTE          | 5,035,536.00   | 0.00           | 5,035,536.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,035,536.00             | 5,035,536.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,995 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1506 | 11  |           | PERSONAL PERMANENTE                             | 3,590,856.00  | 0.00           | 3,590,856.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,590,856.00             | 3,590,856.00          | 0.00               |
| 011 | 1507 | 11  |           | PERSONAL PERMANENTE                             | 5,907,600.00  | 0.00           | 5,907,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,907,600.00             | 5,907,600.00          | 0.00               |
| 011 | 1508 | 11  |           | PERSONAL PERMANENTE                             | 8,419,680.00  | 0.00           | 8,419,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,419,680.00             | 8,419,680.00          | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,036,228.00  | 0.00           | 2,036,228.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,036,228.00             | 2,036,228.00          | 0.00               |
| 015 | 1502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 747,374.00    | 0.00           | 747,374.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 747,374.00               | 747,374.00            | 0.00               |
| 015 | 1503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,182,814.00  | 0.00           | 1,182,814.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,182,814.00             | 1,182,814.00          | 0.00               |
| 015 | 1504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,901,614.00  | 0.00           | 1,901,614.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,901,614.00             | 1,901,614.00          | 0.00               |
| 015 | 1505 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 987,566.00    | 0.00           | 987,566.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 987,566.00               | 987,566.00            | 0.00               |
| 015 | 1506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 811,304.00    | 0.00           | 811,304.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 811,304.00               | 811,304.00            | 0.00               |
| 015 | 1507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,144,028.00  | 0.00           | 1,144,028.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,144,028.00             | 1,144,028.00          | 0.00               |
| 015 | 1508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,330,114.00  | 0.00           | 1,330,114.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,330,114.00             | 1,330,114.00          | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS                         | 12,285,216.00 | 0.00           | 12,285,216.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,285,216.00            | 12,285,216.00         | 0.00               |
| 017 | 1502 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,891,186.00  | 0.00           | 3,891,186.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,891,186.00             | 3,891,186.00          | 0.00               |
| 017 | 1503 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,389,874.00  | 0.00           | 6,389,874.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,389,874.00             | 6,389,874.00          | 0.00               |
| 017 | 1504 | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,686,572.00 | 0.00           | 11,686,572.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,686,572.00            | 11,686,572.00         | 0.00               |
| 017 | 1505 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,231,628.00  | 0.00           | 5,231,628.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,231,628.00             | 5,231,628.00          | 0.00               |
| 017 | 1506 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,656,934.00  | 0.00           | 3,656,934.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,656,934.00             | 3,656,934.00          | 0.00               |
| 017 | 1507 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,517,936.00  | 0.00           | 5,517,936.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,517,936.00             | 5,517,936.00          | 0.00               |
| 017 | 1508 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,066,602.00  | 0.00           | 7,066,602.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,066,602.00             | 7,066,602.00          | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                                       | 2,141,009.00  | 0.00           | 2,141,009.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,141,009.00             | 2,141,009.00          | 0.00               |
| 071 | 1502 | 11  |           | AGUINALDO                                       | 662,248.00    | 0.00           | 662,248.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 662,248.00               | 662,248.00            | 0.00               |
| 071 | 1503 | 11  |           | AGUINALDO                                       | 1,075,426.00  | 0.00           | 1,075,426.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,075,426.00             | 1,075,426.00          | 0.00               |
| 071 | 1504 | 11  |           | AGUINALDO                                       | 2,028,122.00  | 0.00           | 2,028,122.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,028,122.00             | 2,028,122.00          | 0.00               |
| 071 | 1505 | 11  |           | AGUINALDO                                       | 894,096.00    | 0.00           | 894,096.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 894,096.00               | 894,096.00            | 0.00               |
| 071 | 1506 | 11  |           | AGUINALDO                                       | 638,366.00    | 0.00           | 638,366.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 638,366.00               | 638,366.00            | 0.00               |
| 071 | 1507 | 11  |           | AGUINALDO                                       | 996,832.00    | 0.00           | 996,832.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 996,832.00               | 996,832.00            | 0.00               |
| 071 | 1508 | 11  |           | AGUINALDO                                       | 1,332,948.00  | 0.00           | 1,332,948.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,332,948.00             | 1,332,948.00          | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 2,141,009.00  | 0.00           | 2,141,009.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,141,009.00             | 2,141,009.00          | 0.00               |
| 072 | 1502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 662,248.00    | 0.00           | 662,248.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 662,248.00               | 662,248.00            | 0.00               |
| 072 | 1503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,075,426.00  | 0.00           | 1,075,426.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,075,426.00             | 1,075,426.00          | 0.00               |
| 072 | 1504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 2,028,122.00  | 0.00           | 2,028,122.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,028,122.00             | 2,028,122.00          | 0.00               |
| 072 | 1505 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 894,096.00    | 0.00           | 894,096.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 894,096.00               | 894,096.00            | 0.00               |
| 072 | 1506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 638,366.00    | 0.00           | 638,366.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 638,366.00               | 638,366.00            | 0.00               |
| 072 | 1507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 996,832.00    | 0.00           | 996,832.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 996,832.00               | 996,832.00            | 0.00               |
| 072 | 1508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,332,948.00  | 0.00           | 1,332,948.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,332,948.00             | 1,332,948.00          | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL                                 | 49,400.00     | 0.00           | 49,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,400.00                | 49,400.00             | 0.00               |
| 073 | 1502 | 11  |           | BONO VACACIONAL                                 | 14,600.00     | 0.00           | 14,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,996 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 073 | 1503 | 11  |           | BONO VACACIONAL                                 | 23,200.00      | 0.00           | 23,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 23,200.00                | 23,200.00             | 0.00               |
| 073 | 1504 | 11  |           | BONO VACACIONAL                                 | 46,200.00      | 0.00           | 46,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 46,200.00                | 46,200.00             | 0.00               |
| 073 | 1505 | 11  |           | BONO VACACIONAL                                 | 20,400.00      | 0.00           | 20,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,400.00                | 20,400.00             | 0.00               |
| 073 | 1506 | 11  |           | BONO VACACIONAL                                 | 15,000.00      | 0.00           | 15,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 073 | 1507 | 11  |           | BONO VACACIONAL                                 | 23,600.00      | 0.00           | 23,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 23,600.00                | 23,600.00             | 0.00               |
| 073 | 1508 | 11  |           | BONO VACACIONAL                                 | 32,800.00      | 0.00           | 32,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 32,800.00                | 32,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 142,717,368.00 | 0.00           | 142,717,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,717,368.00           | 142,717,368.00        | 0.00               |
|     |      |     |           | Total Fuente:                                   | 142,717,368.00 | 0.00           | 142,717,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,717,368.00           | 142,717,368.00        | 0.00               |
|     |      |     |           | Total Financiamiento : 21                       | 23,415,378.00  | 0.00           | 23,415,378.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,415,378.00            | 23,415,378.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 021 | 1501 | 21  |           | PERSONAL SUPERNUMERARIO                         | 17,552,124.00  | 0.00           | 17,552,124.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,552,124.00            | 17,552,124.00         | 0.00               |
| 027 | 1501 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 2,878,500.00   | 0.00           | 2,878,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,878,500.00             | 2,878,500.00          | 0.00               |
| 071 | 1501 | 21  |           | AGUINALDO                                       | 1,462,677.00   | 0.00           | 1,462,677.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,462,677.00             | 1,462,677.00          | 0.00               |
| 072 | 1501 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,462,677.00   | 0.00           | 1,462,677.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,462,677.00             | 1,462,677.00          | 0.00               |
| 073 | 1501 | 21  |           | BONO VACACIONAL                                 | 59,400.00      | 0.00           | 59,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 23,415,378.00  | 0.00           | 23,415,378.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,415,378.00            | 23,415,378.00         | 0.00               |
|     |      |     |           | Total Fuente:                                   | 23,415,378.00  | 0.00           | 23,415,378.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,415,378.00            | 23,415,378.00         | 0.00               |
|     |      |     |           | Total Actividad :                               | 166,132,746.00 | 0.00           | 166,132,746.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 166,132,746.00           | 166,132,746.00        | 0.00               |
|     |      |     |           | Total Obra:                                     | 166,132,746.00 | 0.00           | 166,132,746.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 166,132,746.00           | 166,132,746.00        | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 192,853,821.00 | 0.00           | 192,853,821.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 192,853,821.00           | 192,853,821.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 192,853,821.00 | 0.00           | 192,853,821.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 192,853,821.00           | 192,853,821.00        | 0.00               |
| 02  |      |     |           | PRIMARIA BILINGÜE                               |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                    |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE        |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE        |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | Total Financiamiento : 11                       | 74,690,326.00  | 0.00           | 74,690,326.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,690,326.00            | 74,690,326.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE                             | 2,446,632.00   | 0.00           | 2,446,632.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,632.00             | 2,446,632.00          | 0.00               |
| 011 | 1502 | 11  |           | PERSONAL PERMANENTE                             | 5,465,880.00   | 0.00           | 5,465,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,465,880.00             | 5,465,880.00          | 0.00               |
| 011 | 1503 | 11  |           | PERSONAL PERMANENTE                             | 5,049,432.00   | 0.00           | 5,049,432.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,049,432.00             | 5,049,432.00          | 0.00               |
| 011 | 1504 | 11  |           | PERSONAL PERMANENTE                             | 8,120,736.00   | 0.00           | 8,120,736.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,120,736.00             | 8,120,736.00          | 0.00               |
| 011 | 1505 | 11  |           | PERSONAL PERMANENTE                             | 312,336.00     | 0.00           | 312,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 1506 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00     | 0.00           | 156,168.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1507 | 11  |           | PERSONAL PERMANENTE                             | 676,728.00     | 0.00           | 676,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 1508 | 11  |           | PERSONAL PERMANENTE                             | 8,445,960.00   | 0.00           | 8,445,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,445,960.00             | 8,445,960.00          | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 407,800.00     | 0.00           | 407,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 407,800.00               | 407,800.00            | 0.00               |
| 015 | 1502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,136,800.00   | 0.00           | 1,136,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,136,800.00             | 1,136,800.00          | 0.00               |
| 015 | 1503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,133,000.00   | 0.00           | 1,133,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,133,000.00             | 1,133,000.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1,997 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015                      | 1504 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,378,800.00  | 0.00           | 1,378,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,378,800.00             | 1,378,800.00          | 0.00               |
| 015                      | 1505 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,800.00     | 0.00           | 34,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,800.00                | 34,800.00             | 0.00               |
| 015                      | 1506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 22,200.00     | 0.00           | 22,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,200.00                | 22,200.00             | 0.00               |
| 015                      | 1507 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 119,000.00    | 0.00           | 119,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 119,000.00               | 119,000.00            | 0.00               |
| 015                      | 1508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,271,538.00  | 0.00           | 1,271,538.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,271,538.00             | 1,271,538.00          | 0.00               |
| 017                      | 1501 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,186,352.00  | 0.00           | 2,186,352.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,186,352.00             | 2,186,352.00          | 0.00               |
| 017                      | 1502 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,635,062.00  | 0.00           | 5,635,062.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,635,062.00             | 5,635,062.00          | 0.00               |
| 017                      | 1503 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,452,866.00  | 0.00           | 5,452,866.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,452,866.00             | 5,452,866.00          | 0.00               |
| 017                      | 1504 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,756,344.00  | 0.00           | 7,756,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,756,344.00             | 7,756,344.00          | 0.00               |
| 017                      | 1505 | 11  |           | DERECHOS ESCALAFONARIOS                         | 299,322.00    | 0.00           | 299,322.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 299,322.00               | 299,322.00            | 0.00               |
| 017                      | 1506 | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00    | 0.00           | 195,210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017                      | 1507 | 11  |           | DERECHOS ESCALAFONARIOS                         | 585,630.00    | 0.00           | 585,630.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 585,630.00               | 585,630.00            | 0.00               |
| 017                      | 1508 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,051,510.00  | 0.00           | 6,051,510.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,051,510.00             | 6,051,510.00          | 0.00               |
| 071                      | 1501 | 11  |           | AGUINALDO                                       | 400,498.00    | 0.00           | 400,498.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400,498.00               | 400,498.00            | 0.00               |
| 071                      | 1502 | 11  |           | AGUINALDO                                       | 976,513.00    | 0.00           | 976,513.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 976,513.00               | 976,513.00            | 0.00               |
| 071                      | 1503 | 11  |           | AGUINALDO                                       | 929,225.00    | 0.00           | 929,225.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 929,225.00               | 929,225.00            | 0.00               |
| 071                      | 1504 | 11  |           | AGUINALDO                                       | 1,373,052.00  | 0.00           | 1,373,052.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,373,052.00             | 1,373,052.00          | 0.00               |
| 071                      | 1505 | 11  |           | AGUINALDO                                       | 51,374.00     | 0.00           | 51,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,374.00                | 51,374.00             | 0.00               |
| 071                      | 1506 | 11  |           | AGUINALDO                                       | 29,883.00     | 0.00           | 29,883.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,883.00                | 29,883.00             | 0.00               |
| 071                      | 1507 | 11  |           | AGUINALDO                                       | 109,700.00    | 0.00           | 109,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,700.00               | 109,700.00            | 0.00               |
| 071                      | 1508 | 11  |           | AGUINALDO                                       | 1,245,965.00  | 0.00           | 1,245,965.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,245,965.00             | 1,245,965.00          | 0.00               |
| 072                      | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 400,498.00    | 0.00           | 400,498.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400,498.00               | 400,498.00            | 0.00               |
| 072                      | 1502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 976,513.00    | 0.00           | 976,513.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 976,513.00               | 976,513.00            | 0.00               |
| 072                      | 1503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 929,225.00    | 0.00           | 929,225.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 929,225.00               | 929,225.00            | 0.00               |
| 072                      | 1504 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,373,052.00  | 0.00           | 1,373,052.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,373,052.00             | 1,373,052.00          | 0.00               |
| 072                      | 1505 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 51,374.00     | 0.00           | 51,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,374.00                | 51,374.00             | 0.00               |
| 072                      | 1506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 29,883.00     | 0.00           | 29,883.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,883.00                | 29,883.00             | 0.00               |
| 072                      | 1507 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 109,700.00    | 0.00           | 109,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,700.00               | 109,700.00            | 0.00               |
| 072                      | 1508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,245,965.00  | 0.00           | 1,245,965.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,245,965.00             | 1,245,965.00          | 0.00               |
| 073                      | 1501 | 11  |           | BONO VACACIONAL                                 | 9,400.00      | 0.00           | 9,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 073                      | 1502 | 11  |           | BONO VACACIONAL                                 | 21,000.00     | 0.00           | 21,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 073                      | 1503 | 11  |           | BONO VACACIONAL                                 | 19,400.00     | 0.00           | 19,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,400.00                | 19,400.00             | 0.00               |
| 073                      | 1504 | 11  |           | BONO VACACIONAL                                 | 31,200.00     | 0.00           | 31,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,200.00                | 31,200.00             | 0.00               |
| 073                      | 1505 | 11  |           | BONO VACACIONAL                                 | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                      | 1506 | 11  |           | BONO VACACIONAL                                 | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                      | 1507 | 11  |           | BONO VACACIONAL                                 | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                      | 1508 | 11  |           | BONO VACACIONAL                                 | 32,600.00     | 0.00           | 32,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,600.00                | 32,600.00             | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                                 | 74,690,326.00 | 0.00           | 74,690,326.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 74,690,326.00            | 74,690,326.00         | 0.00               |
| Total Fuente:            |      |     |           |                                                 | 74,690,326.00 | 0.00           | 74,690,326.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 74,690,326.00            | 74,690,326.00         | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,998 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

## EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                               | 74,690,326.00  | 0.00           | 74,690,326.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,690,326.00            | 74,690,326.00         | 0.00               |
|     |      |     |           | Total Obra:                                     | 74,690,326.00  | 0.00           | 74,690,326.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,690,326.00            | 74,690,326.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 74,690,326.00  | 0.00           | 74,690,326.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,690,326.00            | 74,690,326.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 74,690,326.00  | 0.00           | 74,690,326.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,690,326.00            | 74,690,326.00         | 0.00               |
| 04  |      |     |           | PRIMARIA DE ADULTOS                             |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                    |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : II                       | 713,656.00     | 0.00           | 713,656.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 713,656.00               | 713,656.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00     | 0.00           | 156,168.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1508 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00      | 0.00           | 15,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00      | 0.00           | 26,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00     | 0.00           | 195,210.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 1508 | 11  |           | DERECHOS ESCALAFONARIOS                         | 117,126.00     | 0.00           | 117,126.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                                       | 29,283.00      | 0.00           | 29,283.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 071 | 1508 | 11  |           | AGUINALDO                                       | 19,837.00      | 0.00           | 19,837.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,837.00                | 19,837.00             | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 29,283.00      | 0.00           | 29,283.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 072 | 1508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 19,837.00      | 0.00           | 19,837.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,837.00                | 19,837.00             | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL                                 | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1508 | 11  |           | BONO VACACIONAL                                 | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 000                       | 713,656.00     | 0.00           | 713,656.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 713,656.00               | 713,656.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 713,656.00     | 0.00           | 713,656.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 713,656.00               | 713,656.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 713,656.00     | 0.00           | 713,656.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 713,656.00               | 713,656.00            | 0.00               |
|     |      |     |           | Total Obra:                                     | 713,656.00     | 0.00           | 713,656.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 713,656.00               | 713,656.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 713,656.00     | 0.00           | 713,656.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 713,656.00               | 713,656.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 713,656.00     | 0.00           | 713,656.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 713,656.00               | 713,656.00            | 0.00               |
|     |      |     |           | Total Programa:                                 | 276,098,823.00 | 0.00           | 276,098,823.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 276,098,823.00           | 276,098,823.00        | 0.00               |
| 13  |      |     |           | EDUCACIÓN ESCOLAR BÁSICA                        |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                    |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : II                       | 927,400.00     | 0.00           | 927,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 927,400.00               | 927,400.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 1501 | 11  |           | ENERGÍA ELÉCTRICA                               | 96,000.00      | 0.00           | 96,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 111 | 1502 | 11  |           | ENERGÍA ELÉCTRICA                               | 12,000.00      | 0.00           | 12,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 1503 | 11  |           | ENERGÍA ELÉCTRICA                               | 26,000.00      | 0.00           | 26,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 111 | 1504 | 11  |           | ENERGÍA ELÉCTRICA                               | 12,000.00      | 0.00           | 12,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 1,999 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|-----------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 111                           | 1505 | 11  |           | ENERGÍA ELÉCTRICA                                   | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 111                           | 1506 | 11  |           | ENERGÍA ELÉCTRICA                                   | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 111                           | 1507 | 11  |           | ENERGÍA ELÉCTRICA                                   | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111                           | 1508 | 11  |           | ENERGÍA ELÉCTRICA                                   | 6,800.00   | 0.00           | 6,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| 112                           | 1501 | 11  |           | AGUA                                                | 900.00     | 0.00           | 900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 113                           | 1501 | 11  |           | TELEFONÍA                                           | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113                           | 1507 | 11  |           | TELEFONÍA                                           | 2,700.00   | 0.00           | 2,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| Total Grupo de Gasto:100      |      |     |           |                                                     | 172,800.00 | 0.00           | 172,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 172,800.00               | 172,800.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS  |      |     |           |                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 232                           | 1501 | 11  |           | ACABADOS TEXTILES                                   | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232                           | 1503 | 11  |           | ACABADOS TEXTILES                                   | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232                           | 1504 | 11  |           | ACABADOS TEXTILES                                   | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232                           | 1506 | 11  |           | ACABADOS TEXTILES                                   | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232                           | 1508 | 11  |           | ACABADOS TEXTILES                                   | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243                           | 1501 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243                           | 1503 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243                           | 1504 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243                           | 1506 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243                           | 1508 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261                           | 1501 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 20,340.00  | 0.00           | 20,340.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,340.00                | 20,340.00             | 0.00               |
| 261                           | 1503 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261                           | 1504 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261                           | 1506 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261                           | 1508 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268                           | 1501 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268                           | 1503 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268                           | 1504 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268                           | 1506 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268                           | 1508 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292                           | 1501 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 13,260.00  | 0.00           | 13,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,260.00                | 13,260.00             | 0.00               |
| 292                           | 1503 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292                           | 1504 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292                           | 1506 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292                           | 1508 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                     | 33,600.00  | 0.00           | 33,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,600.00                | 33,600.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                     |            |                |            |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,000 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 151,400.00    | 0.00           | 151,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 151,400.00               | 151,400.00            | 0.00               |
| 435 | 1502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 80,500.00     | 0.00           | 80,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,500.00                | 80,500.00             | 0.00               |
| 435 | 1503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 172,800.00    | 0.00           | 172,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 172,800.00               | 172,800.00            | 0.00               |
| 435 | 1504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 73,300.00     | 0.00           | 73,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 73,300.00                | 73,300.00             | 0.00               |
| 435 | 1505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 22,900.00     | 0.00           | 22,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,900.00                | 22,900.00             | 0.00               |
| 435 | 1506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 20,800.00     | 0.00           | 20,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 435 | 1507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 42,800.00     | 0.00           | 42,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,800.00                | 42,800.00             | 0.00               |
| 435 | 1508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 156,500.00    | 0.00           | 156,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,500.00               | 156,500.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 721,000.00    | 0.00           | 721,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 721,000.00               | 721,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 927,400.00    | 0.00           | 927,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 927,400.00               | 927,400.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 927,400.00    | 0.00           | 927,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 927,400.00               | 927,400.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 927,400.00    | 0.00           | 927,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 927,400.00               | 927,400.00            | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 13,761,968.00 | 0.00           | 13,761,968.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,761,968.00            | 13,761,968.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE                                     | 1,567,980.00  | 0.00           | 1,567,980.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,567,980.00             | 1,567,980.00          | 0.00               |
| 011 | 1503 | 11  |           | PERSONAL PERMANENTE                                     | 513,588.00    | 0.00           | 513,588.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 513,588.00               | 513,588.00            | 0.00               |
| 011 | 1506 | 11  |           | PERSONAL PERMANENTE                                     | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 013 | 1501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 5,940.00      | 0.00           | 5,940.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,940.00                 | 5,940.00              | 0.00               |
| 013 | 1503 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 2,100.00      | 0.00           | 2,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 742,989.00    | 0.00           | 742,989.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 742,989.00               | 742,989.00            | 0.00               |
| 015 | 1503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 348,221.00    | 0.00           | 348,221.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 348,221.00               | 348,221.00            | 0.00               |
| 015 | 1506 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 1,185,714.00  | 0.00           | 1,185,714.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,185,714.00             | 1,185,714.00          | 0.00               |
| 017 | 1503 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 433,266.00    | 0.00           | 433,266.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 433,266.00               | 433,266.00            | 0.00               |
| 021 | 1501 | 11  |           | PERSONAL SUPERNUMERARIO                                 | 6,211,584.00  | 0.00           | 6,211,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,211,584.00             | 6,211,584.00          | 0.00               |
| 027 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 892,500.00    | 0.00           | 892,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 892,500.00               | 892,500.00            | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                                               | 786,695.00    | 0.00           | 786,695.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 786,695.00               | 786,695.00            | 0.00               |
| 071 | 1503 | 11  |           | AGUINALDO                                               | 98,766.00     | 0.00           | 98,766.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,766.00                | 98,766.00             | 0.00               |
| 071 | 1506 | 11  |           | AGUINALDO                                               | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 786,695.00    | 0.00           | 786,695.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 786,695.00               | 786,695.00            | 0.00               |
| 072 | 1503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 98,766.00     | 0.00           | 98,766.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,766.00                | 98,766.00             | 0.00               |
| 072 | 1506 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,001 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 073 | 1501 | 11  |           | BONO VACACIONAL                                           | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 073 | 1503 | 11  |           | BONO VACACIONAL                                           | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 1506 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 13,761,968.00 | 0.00           | 13,761,968.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,761,968.00            | 13,761,968.00         | 0.00               |
|     |      |     |           | Total Fuente:                                             | 13,761,968.00 | 0.00           | 13,761,968.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,761,968.00            | 13,761,968.00         | 0.00               |
|     |      |     |           | Total Actividad :                                         | 13,761,968.00 | 0.00           | 13,761,968.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,761,968.00            | 13,761,968.00         | 0.00               |
|     |      |     |           | Total Obra:                                               | 13,761,968.00 | 0.00           | 13,761,968.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,761,968.00            | 13,761,968.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 22,426,101.00 | 0.00           | 22,426,101.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,426,101.00            | 22,426,101.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE                                       | 10,833,312.00 | 0.00           | 10,833,312.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,833,312.00            | 10,833,312.00         | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE           | 1,005,468.00  | 0.00           | 1,005,468.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,005,468.00             | 1,005,468.00          | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS                                   | 7,171,542.00  | 0.00           | 7,171,542.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,171,542.00             | 7,171,542.00          | 0.00               |
| 021 | 1501 | 11  |           | PERSONAL SUPERNUMERARIO                                   | 97,056.00     | 0.00           | 97,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 97,056.00                | 97,056.00             | 0.00               |
| 022 | 1501 | 11  |           | PERSONAL POR CONTRATO                                     | 79,368.00     | 0.00           | 79,368.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1508 | 11  |           | PERSONAL POR CONTRATO                                     | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 027 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 71,110.00     | 0.00           | 71,110.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 71,110.00                | 71,110.00             | 0.00               |
| 027 | 1508 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                                                 | 1,522,804.00  | 0.00           | 1,522,804.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,804.00             | 1,522,804.00          | 0.00               |
| 071 | 1508 | 11  |           | AGUINALDO                                                 | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 1,522,804.00  | 0.00           | 1,522,804.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,804.00             | 1,522,804.00          | 0.00               |
| 072 | 1508 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL                                           | 39,200.00     | 0.00           | 39,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,200.00                | 39,200.00             | 0.00               |
| 073 | 1508 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 22,426,101.00 | 0.00           | 22,426,101.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,426,101.00            | 22,426,101.00         | 0.00               |
|     |      |     |           | Total Fuente:                                             | 22,426,101.00 | 0.00           | 22,426,101.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,426,101.00            | 22,426,101.00         | 0.00               |
|     |      |     |           | Total Actividad :                                         | 22,426,101.00 | 0.00           | 22,426,101.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,426,101.00            | 22,426,101.00         | 0.00               |
|     |      |     |           | Total Obra:                                               | 22,426,101.00 | 0.00           | 22,426,101.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,426,101.00            | 22,426,101.00         | 0.00               |
|     | 008  |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 2,091,150.00  | 0.00           | 2,091,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,091,150.00             | 2,091,150.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 1501 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 375,300.00    | 0.00           | 375,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 375,300.00               | 375,300.00            | 0.00               |
| 416 | 1502 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 261,900.00    | 0.00           | 261,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 261,900.00               | 261,900.00            | 0.00               |
| 416 | 1503 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 280,800.00    | 0.00           | 280,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280,800.00               | 280,800.00            | 0.00               |
| 416 | 1504 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 351,000.00    | 0.00           | 351,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 351,000.00               | 351,000.00            | 0.00               |
| 416 | 1505 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 214,650.00    | 0.00           | 214,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 214,650.00               | 214,650.00            | 0.00               |
| 416 | 1506 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 116,100.00    | 0.00           | 116,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 116,100.00               | 116,100.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,002 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1507 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 217,350.00   | 0.00           | 217,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 217,350.00               | 217,350.00            | 0.00               |
| 416 | 1508 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 274,050.00   | 0.00           | 274,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 274,050.00               | 274,050.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 2,091,150.00 | 0.00           | 2,091,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,091,150.00             | 2,091,150.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 2,091,150.00 | 0.00           | 2,091,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,091,150.00             | 2,091,150.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 2,091,150.00 | 0.00           | 2,091,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,091,150.00             | 2,091,150.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 2,091,150.00 | 0.00           | 2,091,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,091,150.00             | 2,091,150.00          | 0.00               |
|     | 013  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 1,509,200.00 | 0.00           | 1,509,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,200.00             | 1,509,200.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1501 | 11  |           | PAPEL DE ESCRITORIO                                        | 54,990.00    | 0.00           | 54,990.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,990.00                | 54,990.00             | 0.00               |
| 291 | 1501 | 11  |           | ÚTILES DE OFICINA                                          | 12,210.00    | 0.00           | 12,210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,210.00                | 12,210.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 67,200.00    | 0.00           | 67,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,200.00                | 67,200.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 302,800.00   | 0.00           | 302,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 302,800.00               | 302,800.00            | 0.00               |
| 435 | 1502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 161,000.00   | 0.00           | 161,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,000.00               | 161,000.00            | 0.00               |
| 435 | 1503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 345,600.00   | 0.00           | 345,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 345,600.00               | 345,600.00            | 0.00               |
| 435 | 1504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 146,600.00   | 0.00           | 146,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 146,600.00               | 146,600.00            | 0.00               |
| 435 | 1505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 45,800.00    | 0.00           | 45,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,800.00                | 45,800.00             | 0.00               |
| 435 | 1506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,600.00    | 0.00           | 41,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,600.00                | 41,600.00             | 0.00               |
| 435 | 1507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 85,600.00    | 0.00           | 85,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,600.00                | 85,600.00             | 0.00               |
| 435 | 1508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 313,000.00   | 0.00           | 313,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 313,000.00               | 313,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 1,442,000.00 | 0.00           | 1,442,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,442,000.00             | 1,442,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 1,509,200.00 | 0.00           | 1,509,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,200.00             | 1,509,200.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 1,509,200.00 | 0.00           | 1,509,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,200.00             | 1,509,200.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 1,509,200.00 | 0.00           | 1,509,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,200.00             | 1,509,200.00          | 0.00               |
|     | 014  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 147,400.00   | 0.00           | 147,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,400.00               | 147,400.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1501 | 11  |           | PAPEL DE ESCRITORIO                                        | 5,760.00     | 0.00           | 5,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 291 | 1501 | 11  |           | ÚTILES DE OFICINA                                          | 1,720.00     | 0.00           | 1,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,720.00                 | 1,720.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 7,480.00     | 0.00           | 7,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,760.00    | 0.00           | 34,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,760.00                | 34,760.00             | 0.00               |
| 435 | 1502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,080.00    | 0.00           | 14,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,080.00                | 14,080.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,003 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG                             | PY              | ACT / OBR                | DESCRIPCION                                                | ASIGNADO                         | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|---------------------------------|-----------------|--------------------------|------------------------------------------------------------|----------------------------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                             | FTE             |                          |                                                            |                                  |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1503                            | 11              |                          | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,760.00                        | 0.00           | 34,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,760.00                | 34,760.00             | 0.00               |
| 435 | 1504                            | 11              |                          | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,240.00                        | 0.00           | 20,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,240.00                | 20,240.00             | 0.00               |
| 435 | 1505                            | 11              |                          | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00                         | 0.00           | 3,520.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1506                            | 11              |                          | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00                         | 0.00           | 6,160.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 1507                            | 11              |                          | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00                         | 0.00           | 6,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 1508                            | 11              |                          | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,800.00                        | 0.00           | 19,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
|     |                                 |                 |                          | Total Grupo de Gasto:400                                   | 139,920.00                       | 0.00           | 139,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 139,920.00               | 139,920.00            | 0.00               |
|     |                                 |                 |                          | Total Fuente:                                              | 147,400.00                       | 0.00           | 147,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 147,400.00               | 147,400.00            | 0.00               |
|     |                                 |                 |                          | Total Actividad :                                          | 147,400.00                       | 0.00           | 147,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 147,400.00               | 147,400.00            | 0.00               |
|     |                                 |                 |                          | Total Obra:                                                | 147,400.00                       | 0.00           | 147,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 147,400.00               | 147,400.00            | 0.00               |
|     |                                 |                 |                          | Total Proyecto:                                            | 40,863,219.00                    | 0.00           | 40,863,219.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 40,863,219.00            | 40,863,219.00         | 0.00               |
|     |                                 |                 |                          | Total Sub Programa:                                        | 40,863,219.00                    | 0.00           | 40,863,219.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 40,863,219.00            | 40,863,219.00         | 0.00               |
|     |                                 |                 |                          | Total Programa:                                            | 40,863,219.00                    | 0.00           | 40,863,219.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 40,863,219.00            | 40,863,219.00         | 0.00               |
| 14  | EDUCACIÓN ESCOLAR DIVERSIFICADA |                 |                          |                                                            |                                  |                |               |                      |              |           |        |                          |                       |                    |
|     | 00                              | SIN SUBPROGRAMA |                          |                                                            |                                  |                |               |                      |              |           |        |                          |                       |                    |
|     |                                 | 000             | SIN PROYECTO             |                                                            |                                  |                |               |                      |              |           |        |                          |                       |                    |
|     |                                 |                 | 001                      | SERVICIOS DE GRATUIDAD EDUCATIVA                           |                                  |                |               |                      |              |           |        |                          |                       |                    |
|     |                                 |                 |                          | 000                                                        | SERVICIOS DE GRATUIDAD EDUCATIVA |                |               |                      |              |           |        |                          |                       |                    |
|     |                                 |                 |                          |                                                            | Total Financiamiento : 11        | 241,500.00     | 0.00          | 241,500.00           | 0.00         | 0.00      | 0.00   | 241,500.00               | 241,500.00            | 0.00               |
|     |                                 |                 |                          | 100                                                        | SERVICIOS NO PERSONALES          |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 1501                            | 11              |                          | ENERGÍA ELÉCTRICA                                          | 72,200.00                        | 0.00           | 72,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,200.00                | 72,200.00             | 0.00               |
| 111 | 1502                            | 11              |                          | ENERGÍA ELÉCTRICA                                          | 7,000.00                         | 0.00           | 7,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 111 | 1503                            | 11              |                          | ENERGÍA ELÉCTRICA                                          | 10,000.00                        | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 1507                            | 11              |                          | ENERGÍA ELÉCTRICA                                          | 5,000.00                         | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1508                            | 11              |                          | ENERGÍA ELÉCTRICA                                          | 5,000.00                         | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 1501                            | 11              |                          | TELEFONÍA                                                  | 7,000.00                         | 0.00           | 7,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 113 | 1503                            | 11              |                          | TELEFONÍA                                                  | 6,000.00                         | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
|     |                                 |                 |                          | Total Grupo de Gasto:100                                   | 112,200.00                       | 0.00           | 112,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 112,200.00               | 112,200.00            | 0.00               |
|     |                                 | 200             | MATERIALES Y SUMINISTROS |                                                            |                                  |                |               |                      |              |           |        |                          |                       |                    |
| 232 | 1501                            | 11              |                          | ACABADOS TEXTILES                                          | 0.00                             | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232 | 1503                            | 11              |                          | ACABADOS TEXTILES                                          | 0.00                             | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 232 | 1504                            | 11              |                          | ACABADOS TEXTILES                                          | 0.00                             | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1501                            | 11              |                          | PRODUCTOS DE PAPEL O CARTÓN                                | 0.00                             | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1503                            | 11              |                          | PRODUCTOS DE PAPEL O CARTÓN                                | 0.00                             | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 1504                            | 11              |                          | PRODUCTOS DE PAPEL O CARTÓN                                | 0.00                             | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1501                            | 11              |                          | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 2,200.00                         | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 261 | 1503                            | 11              |                          | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 0.00                             | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 1504                            | 11              |                          | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 0.00                             | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,004 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 268 | 1501 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1503 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 1504 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1501 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,300.00   | 0.00           | 1,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
| 292 | 1503 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292 | 1504 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 3,500.00   | 0.00           | 3,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 45,700.00  | 0.00           | 45,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,700.00                | 45,700.00             | 0.00               |
| 435 | 1502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 29,000.00  | 0.00           | 29,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,000.00                | 29,000.00             | 0.00               |
| 435 | 1503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 24,400.00  | 0.00           | 24,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,400.00                | 24,400.00             | 0.00               |
| 435 | 1504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,300.00   | 0.00           | 8,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,300.00                 | 8,300.00              | 0.00               |
| 435 | 1505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 435 | 1506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,600.00   | 0.00           | 4,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 435 | 1508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,600.00   | 0.00           | 7,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 125,800.00 | 0.00           | 125,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 125,800.00               | 125,800.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 241,500.00 | 0.00           | 241,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 241,500.00               | 241,500.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 241,500.00 | 0.00           | 241,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 241,500.00               | 241,500.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 241,500.00 | 0.00           | 241,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 241,500.00               | 241,500.00            | 0.00               |
|     | 005  |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO           |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO           |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 576,450.00 | 0.00           | 576,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 576,450.00               | 576,450.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 1501 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 224,100.00 | 0.00           | 224,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 224,100.00               | 224,100.00            | 0.00               |
| 416 | 1502 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 101,250.00 | 0.00           | 101,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,250.00               | 101,250.00            | 0.00               |
| 416 | 1503 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 98,550.00  | 0.00           | 98,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 98,550.00                | 98,550.00             | 0.00               |
| 416 | 1504 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 31,050.00  | 0.00           | 31,050.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,050.00                | 31,050.00             | 0.00               |
| 416 | 1505 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 14,850.00  | 0.00           | 14,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,850.00                | 14,850.00             | 0.00               |
| 416 | 1506 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 47,250.00  | 0.00           | 47,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,250.00                | 47,250.00             | 0.00               |
| 416 | 1507 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 27,000.00  | 0.00           | 27,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416 | 1508 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 32,400.00  | 0.00           | 32,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 576,450.00 | 0.00           | 576,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 576,450.00               | 576,450.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 576,450.00 | 0.00           | 576,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 576,450.00               | 576,450.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,005 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                          | 576,450.00 | 0.00           | 576,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 576,450.00               | 576,450.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 576,450.00 | 0.00           | 576,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 576,450.00               | 576,450.00            | 0.00               |
|     | 010  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 258,600.00 | 0.00           | 258,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 258,600.00               | 258,600.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 1501 | 11  |           | PAPEL DE ESCRITORIO                                        | 5,760.00   | 0.00           | 5,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
| 291 | 1501 | 11  |           | ÚTILES DE OFICINA                                          | 1,240.00   | 0.00           | 1,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 91,400.00  | 0.00           | 91,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 91,400.00                | 91,400.00             | 0.00               |
| 435 | 1502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 58,000.00  | 0.00           | 58,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000.00                | 58,000.00             | 0.00               |
| 435 | 1503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,800.00  | 0.00           | 48,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,800.00                | 48,800.00             | 0.00               |
| 435 | 1504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,600.00  | 0.00           | 16,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,600.00                | 16,600.00             | 0.00               |
| 435 | 1505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 435 | 1506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,800.00   | 0.00           | 8,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 1507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,200.00   | 0.00           | 9,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 435 | 1508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,200.00  | 0.00           | 15,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 251,600.00 | 0.00           | 251,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 251,600.00               | 251,600.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 258,600.00 | 0.00           | 258,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 258,600.00               | 258,600.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 258,600.00 | 0.00           | 258,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 258,600.00               | 258,600.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 258,600.00 | 0.00           | 258,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 258,600.00               | 258,600.00            | 0.00               |
|     | 011  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 54,120.00  | 0.00           | 54,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,120.00                | 54,120.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 1501 | 11  |           | PAPEL DE ESCRITORIO                                        | 2,160.00   | 0.00           | 2,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,160.00                 | 2,160.00              | 0.00               |
| 291 | 1501 | 11  |           | ÚTILES DE OFICINA                                          | 480.00     | 0.00           | 480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 2,640.00   | 0.00           | 2,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1501 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,840.00  | 0.00           | 15,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,840.00                | 15,840.00             | 0.00               |
| 435 | 1502 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,120.00  | 0.00           | 10,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 1503 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,680.00   | 0.00           | 9,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,680.00                 | 9,680.00              | 0.00               |
| 435 | 1504 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00   | 0.00           | 5,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,006 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1505 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1506 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 880.00       | 0.00           | 880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 1507 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1508 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,840.00     | 0.00           | 4,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 51,480.00    | 0.00           | 51,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,480.00                | 51,480.00             | 0.00               |
|     |      |     |           | Total Fuente:                                           | 54,120.00    | 0.00           | 54,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,120.00                | 54,120.00             | 0.00               |
|     |      |     |           | Total Actividad :                                       | 54,120.00    | 0.00           | 54,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,120.00                | 54,120.00             | 0.00               |
|     |      |     |           | Total Obra:                                             | 54,120.00    | 0.00           | 54,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,120.00                | 54,120.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 1,130,670.00 | 0.00           | 1,130,670.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,130,670.00             | 1,130,670.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 1,130,670.00 | 0.00           | 1,130,670.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,130,670.00             | 1,130,670.00          | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS           |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 7,043,427.00 | 0.00           | 7,043,427.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,043,427.00             | 7,043,427.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE                                     | 924,384.00   | 0.00           | 924,384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 924,384.00               | 924,384.00            | 0.00               |
| 011 | 1503 | 11  |           | PERSONAL PERMANENTE                                     | 440,472.00   | 0.00           | 440,472.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 440,472.00               | 440,472.00            | 0.00               |
| 013 | 1501 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 1503 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 015 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 310,200.00   | 0.00           | 310,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 310,200.00               | 310,200.00            | 0.00               |
| 015 | 1503 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 186,536.00   | 0.00           | 186,536.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 186,536.00               | 186,536.00            | 0.00               |
| 017 | 1501 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 980,805.00   | 0.00           | 980,805.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 980,805.00               | 980,805.00            | 0.00               |
| 017 | 1503 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 455,994.00   | 0.00           | 455,994.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,994.00               | 455,994.00            | 0.00               |
| 021 | 1501 | 11  |           | PERSONAL SUPERNUMERARIO                                 | 2,426,400.00 | 0.00           | 2,426,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,426,400.00             | 2,426,400.00          | 0.00               |
| 027 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 376,000.00   | 0.00           | 376,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 376,000.00               | 376,000.00            | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                                               | 376,899.00   | 0.00           | 376,899.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 376,899.00               | 376,899.00            | 0.00               |
| 071 | 1503 | 11  |           | AGUINALDO                                               | 84,819.00    | 0.00           | 84,819.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,819.00                | 84,819.00             | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 376,899.00   | 0.00           | 376,899.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 376,899.00               | 376,899.00            | 0.00               |
| 072 | 1503 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 84,819.00    | 0.00           | 84,819.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,819.00                | 84,819.00             | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL                                         | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 073 | 1503 | 11  |           | BONO VACACIONAL                                         | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                | 7,043,427.00 | 0.00           | 7,043,427.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,043,427.00             | 7,043,427.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 7,043,427.00 | 0.00           | 7,043,427.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,043,427.00             | 7,043,427.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 7,043,427.00 | 0.00           | 7,043,427.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,043,427.00             | 7,043,427.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 7,043,427.00 | 0.00           | 7,043,427.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,043,427.00             | 7,043,427.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,007 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 002 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 189,248.00   | 0.00           | 189,248.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 189,248.00               | 189,248.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1501 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 145,584.00   | 0.00           | 145,584.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,584.00               | 145,584.00            | 0.00               |
| 027 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                 | 19,000.00    | 0.00           | 19,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                                                                     | 12,132.00    | 0.00           | 12,132.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,132.00                | 12,132.00             | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                  | 12,132.00    | 0.00           | 12,132.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,132.00                | 12,132.00             | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL                                                               | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                      | 189,248.00   | 0.00           | 189,248.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 189,248.00               | 189,248.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 189,248.00   | 0.00           | 189,248.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 189,248.00               | 189,248.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 189,248.00   | 0.00           | 189,248.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 189,248.00               | 189,248.00            | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 189,248.00   | 0.00           | 189,248.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 189,248.00               | 189,248.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                                               | 7,232,675.00 | 0.00           | 7,232,675.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,232,675.00             | 7,232,675.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                           | 7,232,675.00 | 0.00           | 7,232,675.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,232,675.00             | 7,232,675.00          | 0.00               |
| 02  |      |     |           | FORMACIÓN DE BACHILLERES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES                              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES                              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 3,296,132.00 | 0.00           | 3,296,132.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,296,132.00             | 3,296,132.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1501 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 2,523,456.00 | 0.00           | 2,523,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,523,456.00             | 2,523,456.00          | 0.00               |
| 027 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                 | 344,500.00   | 0.00           | 344,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 344,500.00               | 344,500.00            | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                                                                     | 210,288.00   | 0.00           | 210,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,288.00               | 210,288.00            | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                  | 210,288.00   | 0.00           | 210,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,288.00               | 210,288.00            | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL                                                               | 7,600.00     | 0.00           | 7,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                      | 3,296,132.00 | 0.00           | 3,296,132.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,296,132.00             | 3,296,132.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 3,296,132.00 | 0.00           | 3,296,132.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,296,132.00             | 3,296,132.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 3,296,132.00 | 0.00           | 3,296,132.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,296,132.00             | 3,296,132.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 3,296,132.00 | 0.00           | 3,296,132.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,296,132.00             | 3,296,132.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                                               | 3,296,132.00 | 0.00           | 3,296,132.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,296,132.00             | 3,296,132.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                           | 3,296,132.00 | 0.00           | 3,296,132.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,296,132.00             | 3,296,132.00          | 0.00               |
| 03  |      |     |           | FORMACIÓN DE PERITOS                                                          |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 960,001.00   | 0.00           | 960,001.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 960,001.00               | 960,001.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1501 | 11  |           | PERSONAL PERMANENTE                                                           | 373,860.00   | 0.00           | 373,860.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 373,860.00               | 373,860.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,008 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                     | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-----------------------------------------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                     | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 013 | 1501                                    | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 015 | 1501                                    | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 167,401.00    | 0.00           | 167,401.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 167,401.00               | 167,401.00            | 0.00               |
| 017 | 1501                                    | 11  |           | DERECHOS ESCALAFONARIOS                           | 287,538.00    | 0.00           | 287,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 287,538.00               | 287,538.00            | 0.00               |
| 071 | 1501                                    | 11  |           | AGUINALDO                                         | 64,001.00     | 0.00           | 64,001.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,001.00                | 64,001.00             | 0.00               |
| 072 | 1501                                    | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 64,001.00     | 0.00           | 64,001.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,001.00                | 64,001.00             | 0.00               |
| 073 | 1501                                    | 11  |           | BONO VACACIONAL                                   | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     |                                         |     |           | Total Grupo de Gasto:000                          | 960,001.00    | 0.00           | 960,001.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960,001.00               | 960,001.00            | 0.00               |
|     |                                         |     |           | Total Fuente:                                     | 960,001.00    | 0.00           | 960,001.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960,001.00               | 960,001.00            | 0.00               |
|     |                                         |     |           | Total Actividad :                                 | 960,001.00    | 0.00           | 960,001.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960,001.00               | 960,001.00            | 0.00               |
|     |                                         |     |           | Total Obra:                                       | 960,001.00    | 0.00           | 960,001.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960,001.00               | 960,001.00            | 0.00               |
|     |                                         |     |           | Total Proyecto:                                   | 960,001.00    | 0.00           | 960,001.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960,001.00               | 960,001.00            | 0.00               |
|     |                                         |     |           | Total Sub Programa:                               | 960,001.00    | 0.00           | 960,001.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960,001.00               | 960,001.00            | 0.00               |
|     |                                         |     |           | Total Programa:                                   | 12,619,478.00 | 0.00           | 12,619,478.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,619,478.00            | 12,619,478.00         | 0.00               |
| 15  | EDUCACIÓN EXTRAESCOLAR                  |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                         |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                            |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | DIRECCIÓN Y COORDINACIÓN                |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | DIRECCIÓN Y COORDINACIÓN                |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                         |     |           | Total Financiamiento : 11                         | 76,500.00     | 0.00           | 76,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 76,500.00                | 76,500.00             | 0.00               |
| 100 | SERVICIOS NO PERSONALES                 |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 1501                                    | 11  |           | ENERGÍA ELÉCTRICA                                 | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 121 | 1501                                    | 11  |           | DIVULGACIÓN E INFORMACIÓN                         | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 122 | 1501                                    | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN          | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 133 | 1501                                    | 11  |           | VIÁTICOS EN EL INTERIOR                           | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
|     |                                         |     |           | Total Grupo de Gasto:200                          | 16,000.00     | 0.00           | 16,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 200 | MATERIALES Y SUMINISTROS                |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 1501                                    | 11  |           | PAPEL DE ESCRITORIO                               | 7,980.00      | 0.00           | 7,980.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,980.00                 | 7,980.00              | 0.00               |
| 243 | 1501                                    | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 4,775.00      | 0.00           | 4,775.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,775.00                 | 4,775.00              | 0.00               |
| 262 | 1501                                    | 11  |           | COMBUSTIBLES Y LUBRICANTES                        | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 267 | 1501                                    | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 10,625.00     | 0.00           | 10,625.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,625.00                | 10,625.00             | 0.00               |
| 268 | 1501                                    | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.        | 4,875.00      | 0.00           | 4,875.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,875.00                 | 4,875.00              | 0.00               |
| 291 | 1501                                    | 11  |           | ÚTILES DE OFICINA                                 | 5,245.00      | 0.00           | 5,245.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,245.00                 | 5,245.00              | 0.00               |
| 296 | 1501                                    | 11  |           | ÚTILES DE COCINA Y COMEDOR                        | 2,500.00      | 0.00           | 2,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
|     |                                         |     |           | Total Grupo de Gasto:200                          | 41,000.00     | 0.00           | 41,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 300 | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 1501                                    | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                    | 8,500.00      | 0.00           | 8,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,500.00                 | 8,500.00              | 0.00               |
| 328 | 1501                                    | 11  |           | EQUIPO DE CÓMPUTO                                 | 11,000.00     | 0.00           | 11,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
|     |                                         |     |           | Total Grupo de Gasto:300                          | 19,500.00     | 0.00           | 19,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,500.00                | 19,500.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,009 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                               | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                           |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                                             | 76,500.00  | 0.00           | 76,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,500.00                | 76,500.00             | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 76,500.00  | 0.00           | 76,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,500.00                | 76,500.00             | 0.00               |
|     |      |     |           | Total Obra:                                                               | 76,500.00  | 0.00           | 76,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 76,500.00                | 76,500.00             | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 482,368.00 | 0.00           | 482,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 482,368.00               | 482,368.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |            |                |            |                      |              |           |        |                          |                       |                    |
| 021 | 1502 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 382,944.00 | 0.00           | 382,944.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 382,944.00               | 382,944.00            | 0.00               |
| 027 | 1502 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                          | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 071 | 1502 | 11  |           | AGUINALDO                                                                 | 31,912.00  | 0.00           | 31,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,912.00                | 31,912.00             | 0.00               |
| 072 | 1502 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 31,912.00  | 0.00           | 31,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,912.00                | 31,912.00             | 0.00               |
| 073 | 1502 | 11  |           | BONO VACACIONAL                                                           | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                  | 482,368.00 | 0.00           | 482,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 482,368.00               | 482,368.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 482,368.00 | 0.00           | 482,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 482,368.00               | 482,368.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 482,368.00 | 0.00           | 482,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 482,368.00               | 482,368.00            | 0.00               |
|     |      |     |           | Total Obra:                                                               | 482,368.00 | 0.00           | 482,368.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 482,368.00               | 482,368.00            | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)     |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)     |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 905,750.00 | 0.00           | 905,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 905,750.00               | 905,750.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |            |                |            |                      |              |           |        |                          |                       |                    |
| 021 | 1501 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 762,300.00 | 0.00           | 762,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 762,300.00               | 762,300.00            | 0.00               |
| 027 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                          | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                                                                 | 63,525.00  | 0.00           | 63,525.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,525.00                | 63,525.00             | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 63,525.00  | 0.00           | 63,525.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,525.00                | 63,525.00             | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL                                                           | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                  | 905,750.00 | 0.00           | 905,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 905,750.00               | 905,750.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 905,750.00 | 0.00           | 905,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 905,750.00               | 905,750.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 905,750.00 | 0.00           | 905,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 905,750.00               | 905,750.00            | 0.00               |
|     |      |     |           | Total Obra:                                                               | 905,750.00 | 0.00           | 905,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 905,750.00               | 905,750.00            | 0.00               |
|     | 004  |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)       |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)       |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 968,536.00 | 0.00           | 968,536.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 968,536.00               | 968,536.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |            |                |            |                      |              |           |        |                          |                       |                    |
| 021 | 1501 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 809,088.00 | 0.00           | 809,088.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 809,088.00               | 809,088.00            | 0.00               |
| 027 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                          | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                                                                 | 67,424.00  | 0.00           | 67,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,424.00                | 67,424.00             | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 67,424.00  | 0.00           | 67,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 67,424.00                | 67,424.00             | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL                                                           | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                  | 968,536.00 | 0.00           | 968,536.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 968,536.00               | 968,536.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,010 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                 | 968,536.00   | 0.00           | 968,536.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 968,536.00               | 968,536.00            | 0.00               |
|     |      |     |           | Total Actividad :                             | 968,536.00   | 0.00           | 968,536.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 968,536.00               | 968,536.00            | 0.00               |
|     |      |     |           | Total Obra:                                   | 968,536.00   | 0.00           | 968,536.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 968,536.00               | 968,536.00            | 0.00               |
|     | 008  |     |           | SERVICIOS DE MODALIDADES FLEXIBLES            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE MODALIDADES FLEXIBLES            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 11        | Total Financiamiento :                        | 1,675,502.00 | 0.00           | 1,675,502.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,675,502.00             | 1,675,502.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1501 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,379,916.00 | 0.00           | 1,379,916.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,916.00             | 1,379,916.00          | 0.00               |
| 027 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 64,000.00    | 0.00           | 64,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                                     | 114,993.00   | 0.00           | 114,993.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,993.00               | 114,993.00            | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 114,993.00   | 0.00           | 114,993.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,993.00               | 114,993.00            | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL                               | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 1,675,502.00 | 0.00           | 1,675,502.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,675,502.00             | 1,675,502.00          | 0.00               |
|     |      |     |           | Total Fuente:                                 | 1,675,502.00 | 0.00           | 1,675,502.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,675,502.00             | 1,675,502.00          | 0.00               |
|     |      |     |           | Total Actividad :                             | 1,675,502.00 | 0.00           | 1,675,502.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,675,502.00             | 1,675,502.00          | 0.00               |
|     |      |     |           | Total Obra:                                   | 1,675,502.00 | 0.00           | 1,675,502.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,675,502.00             | 1,675,502.00          | 0.00               |
|     | 009  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 11        | Total Financiamiento :                        | 687,043.00   | 0.00           | 687,043.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 687,043.00               | 687,043.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1501 | 11  |           | PERSONAL SUPERNUMERARIO                       | 294,000.00   | 0.00           | 294,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 294,000.00               | 294,000.00            | 0.00               |
| 027 | 1501 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 304,737.00   | 0.00           | 304,737.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 304,737.00               | 304,737.00            | 0.00               |
| 071 | 1501 | 11  |           | AGUINALDO                                     | 43,853.00    | 0.00           | 43,853.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,853.00                | 43,853.00             | 0.00               |
| 072 | 1501 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 43,853.00    | 0.00           | 43,853.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,853.00                | 43,853.00             | 0.00               |
| 073 | 1501 | 11  |           | BONO VACACIONAL                               | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 687,043.00   | 0.00           | 687,043.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 687,043.00               | 687,043.00            | 0.00               |
|     |      |     |           | Total Fuente:                                 | 687,043.00   | 0.00           | 687,043.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 687,043.00               | 687,043.00            | 0.00               |
|     |      |     |           | Total Actividad :                             | 687,043.00   | 0.00           | 687,043.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 687,043.00               | 687,043.00            | 0.00               |
|     |      |     |           | Total Obra:                                   | 687,043.00   | 0.00           | 687,043.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 687,043.00               | 687,043.00            | 0.00               |
|     |      |     |           | Total Proyecto:                               | 4,795,699.00 | 0.00           | 4,795,699.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,795,699.00             | 4,795,699.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                           | 4,795,699.00 | 0.00           | 4,795,699.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,795,699.00             | 4,795,699.00          | 0.00               |
|     |      |     |           | Total Programa:                               | 4,795,699.00 | 0.00           | 4,795,699.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,795,699.00             | 4,795,699.00          | 0.00               |
| 18  |      |     |           | EDUCACIÓN INICIAL                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN INICIAL                |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN INICIAL                |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 11        | Total Financiamiento :                        | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                          |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,011 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                           | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-----------------------------------------------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                           | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1501                                          | 11  |           | PERSONAL SUPERNUMERARIO                                    | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 1501                                          | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL           | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 1501                                          | 11  |           | AGUINALDO                                                  | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 072 | 1501                                          | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 073 | 1501                                          | 11  |           | BONO VACACIONAL                                            | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |                                               |     |           | Total Grupo de Gasto:000                                   | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     | 400                                           |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 1501                                          | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES            | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |                                               |     |           | Total Grupo de Gasto:400                                   | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |                                               |     |           | Total Fuente:                                              | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |                                               |     |           | Total Actividad :                                          | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |                                               |     |           | Total Obra:                                                | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |                                               |     |           | Total Proyecto:                                            | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |                                               |     |           | Total Sub Programa:                                        | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |                                               |     |           | Total Programa:                                            | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 20  | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS   |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                               |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                  |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 002 | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                               |     |           | Total Financiamiento : 21                                  | 15,533,640.00 | 0.00           | 15,533,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,533,640.00            | 15,533,640.00         | 0.00               |
|     | 200                                           |     |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1501                                          | 21  |           | ALIMENTOS PARA PERSONAS                                    | 120,000.00    | 0.00           | 120,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 211 | 1502                                          | 21  |           | ALIMENTOS PARA PERSONAS                                    | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 211 | 1503                                          | 21  |           | ALIMENTOS PARA PERSONAS                                    | 64,000.00     | 0.00           | 64,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 211 | 1504                                          | 21  |           | ALIMENTOS PARA PERSONAS                                    | 116,240.00    | 0.00           | 116,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 116,240.00               | 116,240.00            | 0.00               |
| 211 | 1505                                          | 21  |           | ALIMENTOS PARA PERSONAS                                    | 28,000.00     | 0.00           | 28,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 211 | 1506                                          | 21  |           | ALIMENTOS PARA PERSONAS                                    | 256,000.00    | 0.00           | 256,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 256,000.00               | 256,000.00            | 0.00               |
| 211 | 1507                                          | 21  |           | ALIMENTOS PARA PERSONAS                                    | 56,000.00     | 0.00           | 56,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 211 | 1508                                          | 21  |           | ALIMENTOS PARA PERSONAS                                    | 80,000.00     | 0.00           | 80,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
|     |                                               |     |           | Total Grupo de Gasto:200                                   | 732,240.00    | 0.00           | 732,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 732,240.00               | 732,240.00            | 0.00               |
|     | 400                                           |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1501                                          | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,171,880.00  | 0.00           | 2,171,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,171,880.00             | 2,171,880.00          | 0.00               |
| 435 | 1502                                          | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,802,600.00  | 0.00           | 2,802,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,802,600.00             | 2,802,600.00          | 0.00               |
| 435 | 1503                                          | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,730,240.00  | 0.00           | 2,730,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,730,240.00             | 2,730,240.00          | 0.00               |
| 435 | 1504                                          | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,986,120.00  | 0.00           | 1,986,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,986,120.00             | 1,986,120.00          | 0.00               |
| 435 | 1505                                          | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 473,040.00    | 0.00           | 473,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 473,040.00               | 473,040.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,012 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1506 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 190,080.00    | 0.00           | 190,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 190,080.00               | 190,080.00            | 0.00               |
| 435 | 1507 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,617,840.00  | 0.00           | 1,617,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,617,840.00             | 1,617,840.00          | 0.00               |
| 435 | 1508 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,829,600.00  | 0.00           | 2,829,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,829,600.00             | 2,829,600.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 14,801,400.00 | 0.00           | 14,801,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,801,400.00            | 14,801,400.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 15,533,640.00 | 0.00           | 15,533,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,533,640.00            | 15,533,640.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 15,533,640.00 | 0.00           | 15,533,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,533,640.00            | 15,533,640.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 15,533,640.00 | 0.00           | 15,533,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,533,640.00            | 15,533,640.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 48,630,240.00 | 0.00           | 48,630,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,630,240.00            | 48,630,240.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1501 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 280,000.00    | 0.00           | 280,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280,000.00               | 280,000.00            | 0.00               |
| 211 | 1503 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 32,000.00     | 0.00           | 32,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 211 | 1504 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 232,000.00    | 0.00           | 232,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 232,000.00               | 232,000.00            | 0.00               |
| 211 | 1505 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 211 | 1506 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 178,920.00    | 0.00           | 178,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 178,920.00               | 178,920.00            | 0.00               |
| 211 | 1507 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 32,000.00     | 0.00           | 32,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 211 | 1508 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 176,000.00    | 0.00           | 176,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 176,000.00               | 176,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 970,920.00    | 0.00           | 970,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 970,920.00               | 970,920.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1501 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,748,000.00  | 0.00           | 8,748,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,748,000.00             | 8,748,000.00          | 0.00               |
| 435 | 1502 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,930,200.00  | 0.00           | 4,930,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,930,200.00             | 4,930,200.00          | 0.00               |
| 435 | 1503 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,641,920.00  | 0.00           | 5,641,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,641,920.00             | 5,641,920.00          | 0.00               |
| 435 | 1504 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,861,400.00  | 0.00           | 8,861,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,861,400.00             | 8,861,400.00          | 0.00               |
| 435 | 1505 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,964,520.00  | 0.00           | 1,964,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,964,520.00             | 1,964,520.00          | 0.00               |
| 435 | 1506 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,131,840.00  | 0.00           | 1,131,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,131,840.00             | 1,131,840.00          | 0.00               |
| 435 | 1507 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,788,640.00  | 0.00           | 3,788,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,788,640.00             | 3,788,640.00          | 0.00               |
| 435 | 1508 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,592,800.00 | 0.00           | 12,592,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,592,800.00            | 12,592,800.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 47,659,320.00 | 0.00           | 47,659,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 47,659,320.00            | 47,659,320.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 48,630,240.00 | 0.00           | 48,630,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,630,240.00            | 48,630,240.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 48,630,240.00 | 0.00           | 48,630,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,630,240.00            | 48,630,240.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 48,630,240.00 | 0.00           | 48,630,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,630,240.00            | 48,630,240.00         | 0.00               |
|     | 004  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 6,364,080.00  | 0.00           | 6,364,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,364,080.00             | 6,364,080.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,013 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1501 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 49,600.00     | 0.00           | 49,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,600.00                | 49,600.00             | 0.00               |
| 211 | 1503 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 22,400.00     | 0.00           | 22,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,400.00                | 22,400.00             | 0.00               |
| 211 | 1504 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 123,120.00    | 0.00           | 123,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 123,120.00               | 123,120.00            | 0.00               |
| 211 | 1506 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 32,000.00     | 0.00           | 32,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 211 | 1508 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 267,120.00    | 0.00           | 267,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 267,120.00               | 267,120.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1501 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,419,120.00  | 0.00           | 1,419,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,419,120.00             | 1,419,120.00          | 0.00               |
| 435 | 1502 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 788,400.00    | 0.00           | 788,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 788,400.00               | 788,400.00            | 0.00               |
| 435 | 1503 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,419,840.00  | 0.00           | 1,419,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,419,840.00             | 1,419,840.00          | 0.00               |
| 435 | 1504 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 587,520.00    | 0.00           | 587,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 587,520.00               | 587,520.00            | 0.00               |
| 435 | 1505 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 177,840.00    | 0.00           | 177,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 177,840.00               | 177,840.00            | 0.00               |
| 435 | 1506 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 181,440.00    | 0.00           | 181,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 181,440.00               | 181,440.00            | 0.00               |
| 435 | 1507 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 341,280.00    | 0.00           | 341,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 341,280.00               | 341,280.00            | 0.00               |
| 435 | 1508 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,181,520.00  | 0.00           | 1,181,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,181,520.00             | 1,181,520.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 6,096,960.00  | 0.00           | 6,096,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,096,960.00             | 6,096,960.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 6,364,080.00  | 0.00           | 6,364,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,364,080.00             | 6,364,080.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 6,364,080.00  | 0.00           | 6,364,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,364,080.00             | 6,364,080.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 6,364,080.00  | 0.00           | 6,364,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,364,080.00             | 6,364,080.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 70,527,960.00 | 0.00           | 70,527,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,527,960.00            | 70,527,960.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 70,527,960.00 | 0.00           | 70,527,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,527,960.00            | 70,527,960.00         | 0.00               |
|     |      |     |           | Total Programa:                                            | 70,527,960.00 | 0.00           | 70,527,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,527,960.00            | 70,527,960.00         | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 003 |      |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 2,303,429.00  | 0.00           | 2,303,429.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,303,429.00             | 2,303,429.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 1501 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 358,714.00    | 0.00           | 358,714.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 358,714.00               | 358,714.00            | 0.00               |
| 431 | 1502 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 725,490.00    | 0.00           | 725,490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 725,490.00               | 725,490.00            | 0.00               |
| 431 | 1504 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 157,189.00    | 0.00           | 157,189.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 157,189.00               | 157,189.00            | 0.00               |
| 431 | 1505 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 300,272.00    | 0.00           | 300,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,272.00               | 300,272.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,014 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG       | SPG              | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------|------------------|-----|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN      | UBG              | FTE |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 431      | 1506             | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431      | 1507             | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 501,797.00     | 0.00           | 501,797.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 501,797.00               | 501,797.00            | 0.00               |
| 431      | 1508             | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 139,052.00     | 0.00           | 139,052.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 139,052.00               | 139,052.00            | 0.00               |
|          |                  |     |           | Total Grupo de Gasto:400                                   | 2,303,429.00   | 0.00           | 2,303,429.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,303,429.00             | 2,303,429.00          | 0.00               |
|          |                  |     |           | Total Fuente:                                              | 2,303,429.00   | 0.00           | 2,303,429.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,303,429.00             | 2,303,429.00          | 0.00               |
|          |                  |     |           | Total Actividad :                                          | 2,303,429.00   | 0.00           | 2,303,429.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,303,429.00             | 2,303,429.00          | 0.00               |
|          |                  |     |           | Total Obra:                                                | 2,303,429.00   | 0.00           | 2,303,429.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,303,429.00             | 2,303,429.00          | 0.00               |
|          | 004              |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA         |                |                |                |                      |              |           |        |                          |                       |                    |
|          |                  | 000 |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA         |                |                |                |                      |              |           |        |                          |                       |                    |
|          |                  |     |           | Total Financiamiento : 11                                  | 350,652.00     | 0.00           | 350,652.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 350,652.00               | 350,652.00            | 0.00               |
|          |                  | 400 |           | TRANSFERENCIAS CORRIENTES                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 431      | 1501             | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 211,600.00     | 0.00           | 211,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 211,600.00               | 211,600.00            | 0.00               |
| 431      | 1506             | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 139,052.00     | 0.00           | 139,052.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 139,052.00               | 139,052.00            | 0.00               |
|          |                  |     |           | Total Grupo de Gasto:400                                   | 350,652.00     | 0.00           | 350,652.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 350,652.00               | 350,652.00            | 0.00               |
|          |                  |     |           | Total Fuente:                                              | 350,652.00     | 0.00           | 350,652.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 350,652.00               | 350,652.00            | 0.00               |
|          |                  |     |           | Total Actividad :                                          | 350,652.00     | 0.00           | 350,652.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 350,652.00               | 350,652.00            | 0.00               |
|          |                  |     |           | Total Obra:                                                | 350,652.00     | 0.00           | 350,652.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 350,652.00               | 350,652.00            | 0.00               |
|          |                  |     |           | Total Proyecto:                                            | 2,654,081.00   | 0.00           | 2,654,081.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,654,081.00             | 2,654,081.00          | 0.00               |
|          |                  |     |           | Total Sub Programa:                                        | 2,654,081.00   | 0.00           | 2,654,081.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,654,081.00             | 2,654,081.00          | 0.00               |
|          |                  |     |           | Total Programa:                                            | 2,654,081.00   | 0.00           | 2,654,081.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,654,081.00             | 2,654,081.00          | 0.00               |
|          |                  |     |           | Total Institución :                                        | 510,199,781.00 | 0.00           | 510,199,781.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 510,199,781.00           | 510,199,781.00        | 0.00               |
| ENTIDAD: | 1113-0008-316-00 |     |           | DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ALTA VERAPAZ       |                |                |                |                      |              |           |        |                          |                       |                    |
| 01       |                  |     |           | ACTIVIDADES CENTRALES                                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 00       |                  |     |           | SIN SUBPROGRAMA                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 000      |                  |     |           | SIN PROYECTO                                               |                |                |                |                      |              |           |        |                          |                       |                    |
|          |                  | 002 |           | SERVICIOS ADMINISTRATIVOS GENERALES                        |                |                |                |                      |              |           |        |                          |                       |                    |
|          |                  | 000 |           | SERVICIOS ADMINISTRATIVOS GENERALES                        |                |                |                |                      |              |           |        |                          |                       |                    |
|          |                  |     |           | Total Financiamiento : 11                                  | 21,084,843.00  | 0.00           | 21,084,843.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,084,843.00            | 21,084,843.00         | 0.00               |
|          |                  | 000 |           | SERVICIOS PERSONALES                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 011      | 1601             | 11  |           | PERSONAL PERMANENTE                                        | 3,275,942.00   | 0.00           | 3,275,942.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,275,942.00             | 3,275,942.00          | 0.00               |
| 013      | 1601             | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 23,100.00      | 0.00           | 23,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 23,100.00                | 23,100.00             | 0.00               |
| 014      | 1601             | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 161,438.00     | 0.00           | 161,438.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 161,438.00               | 161,438.00            | 0.00               |
| 015      | 1601             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 5,340,622.00   | 0.00           | 5,340,622.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,340,622.00             | 5,340,622.00          | 0.00               |
| 021      | 1601             | 11  |           | PERSONAL SUPERNUMERARIO                                    | 3,696,000.00   | 0.00           | 3,696,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,696,000.00             | 3,696,000.00          | 0.00               |
| 022      | 1601             | 11  |           | PERSONAL POR CONTRATO                                      | 600,948.00     | 0.00           | 600,948.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600,948.00               | 600,948.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,015 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                              | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 025 | 1601 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL TEMPORAL          | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 026 | 1601 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL            | 2,985,267.00  | 0.00           | 2,985,267.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,985,267.00             | 2,985,267.00          | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                                | 1,201,313.00  | 0.00           | 1,201,313.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,201,313.00             | 1,201,313.00          | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                             | 1,201,313.00  | 0.00           | 1,201,313.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,201,313.00             | 1,201,313.00          | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL                                          | 31,800.00     | 0.00           | 31,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                 | 18,540,843.00 | 0.00           | 18,540,843.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,540,843.00            | 18,540,843.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 1601 | 11  |           | ENERGÍA ELÉCTRICA                                        | 120,000.00    | 0.00           | 120,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 112 | 1601 | 11  |           | AGUA                                                     | 3,120.00      | 0.00           | 3,120.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,120.00                 | 3,120.00              | 0.00               |
| 113 | 1601 | 11  |           | TELEFONÍA                                                | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 115 | 1601 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS   | 1,020.00      | 0.00           | 1,020.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020.00                 | 1,020.00              | 0.00               |
| 122 | 1601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                 | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 133 | 1601 | 11  |           | VIÁTICOS EN EL INTERIOR                                  | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 151 | 1601 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                     | 240,000.00    | 0.00           | 240,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240,000.00               | 240,000.00            | 0.00               |
| 165 | 1601 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE       | 36,000.00     | 0.00           | 36,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 171 | 1601 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                  | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 191 | 1601 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                     | 36,000.00     | 0.00           | 36,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 195 | 1601 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                              | 11,000.00     | 0.00           | 11,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                 | 622,140.00    | 0.00           | 622,140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 622,140.00               | 622,140.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 243 | 1601 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                              | 45,000.00     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 244 | 1601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                              | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 245 | 1601 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                            | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 262 | 1601 | 11  |           | COMBUSTIBLES Y LUBRICANTES                               | 55,000.00     | 0.00           | 55,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 267 | 1601 | 11  |           | TINTES, PINTURAS Y COLORANTES                            | 69,800.00     | 0.00           | 69,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,800.00                | 69,800.00             | 0.00               |
| 268 | 1601 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.               | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 292 | 1601 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL      | 51,450.00     | 0.00           | 51,450.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,450.00                | 51,450.00             | 0.00               |
| 298 | 1601 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                        | 105,720.00    | 0.00           | 105,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,720.00               | 105,720.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                 | 374,170.00    | 0.00           | 374,170.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 374,170.00               | 374,170.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 1601 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                           | 54,000.00     | 0.00           | 54,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 328 | 1601 | 11  |           | EQUIPO DE CÓMPUTO                                        | 341,690.00    | 0.00           | 341,690.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 341,690.00               | 341,690.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                 | 395,690.00    | 0.00           | 395,690.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 395,690.00               | 395,690.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 1601 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES             | 1,152,000.00  | 0.00           | 1,152,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152,000.00             | 1,152,000.00          | 0.00               |

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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,016 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:400                                                     | 1,152,000.00  | 0.00           | 1,152,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152,000.00             | 1,152,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                | 21,084,843.00 | 0.00           | 21,084,843.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,084,843.00            | 21,084,843.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                            | 21,084,843.00 | 0.00           | 21,084,843.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,084,843.00            | 21,084,843.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                  | 21,084,843.00 | 0.00           | 21,084,843.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,084,843.00            | 21,084,843.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                                              | 21,084,843.00 | 0.00           | 21,084,843.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,084,843.00            | 21,084,843.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                                          | 21,084,843.00 | 0.00           | 21,084,843.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,084,843.00            | 21,084,843.00         | 0.00               |
|     |      |     |           | Total Programa:                                                              | 21,084,843.00 | 0.00           | 21,084,843.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,084,843.00            | 21,084,843.00         | 0.00               |
| 03  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                    | 64,712.00     | 0.00           | 64,712.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,712.00                | 64,712.00             | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE                                                          | 36,864.00     | 0.00           | 36,864.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 1609 | 11  |           | PERSONAL PERMANENTE                                                          | 18,432.00     | 0.00           | 18,432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                                                    | 3,072.00      | 0.00           | 3,072.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 071 | 1609 | 11  |           | AGUINALDO                                                                    | 1,536.00      | 0.00           | 1,536.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                 | 3,072.00      | 0.00           | 3,072.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,072.00                 | 3,072.00              | 0.00               |
| 072 | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                 | 1,536.00      | 0.00           | 1,536.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 073 | 1609 | 11  |           | BONO VACACIONAL                                                              | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                     | 64,712.00     | 0.00           | 64,712.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,712.00                | 64,712.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                                | 64,712.00     | 0.00           | 64,712.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,712.00                | 64,712.00             | 0.00               |
|     |      |     |           | Total Actividad :                                                            | 64,712.00     | 0.00           | 64,712.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,712.00                | 64,712.00             | 0.00               |
|     |      |     |           | Total Obra:                                                                  | 64,712.00     | 0.00           | 64,712.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,712.00                | 64,712.00             | 0.00               |
| 003 |      |     |           | SERVICIOS DE EDUCACIÓN FÍSICA                                                |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN FÍSICA                                                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                    | 3,218,728.00  | 0.00           | 3,218,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,218,728.00             | 3,218,728.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE                                                          | 357,456.00    | 0.00           | 357,456.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 357,456.00               | 357,456.00            | 0.00               |
| 011 | 1603 | 11  |           | PERSONAL PERMANENTE                                                          | 110,592.00    | 0.00           | 110,592.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1605 | 11  |           | PERSONAL PERMANENTE                                                          | 55,296.00     | 0.00           | 55,296.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 1606 | 11  |           | PERSONAL PERMANENTE                                                          | 55,272.00     | 0.00           | 55,272.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 1609 | 11  |           | PERSONAL PERMANENTE                                                          | 276,432.00    | 0.00           | 276,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 276,432.00               | 276,432.00            | 0.00               |
| 011 | 1610 | 11  |           | PERSONAL PERMANENTE                                                          | 110,568.00    | 0.00           | 110,568.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 1611 | 11  |           | PERSONAL PERMANENTE                                                          | 110,592.00    | 0.00           | 110,592.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011 | 1613 | 11  |           | PERSONAL PERMANENTE                                                          | 110,568.00    | 0.00           | 110,568.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011 | 1616 | 11  |           | PERSONAL PERMANENTE                                                          | 221,088.00    | 0.00           | 221,088.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,088.00               | 221,088.00            | 0.00               |
| 011 | 1617 | 11  |           | PERSONAL PERMANENTE                                                          | 110,592.00    | 0.00           | 110,592.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                              | 107,076.00    | 0.00           | 107,076.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 107,076.00               | 107,076.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,017 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 1603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 1605 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1616 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1617 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS                         | 276,402.00 | 0.00           | 276,402.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 276,402.00               | 276,402.00            | 0.00               |
| 017 | 1603 | 11  |           | DERECHOS ESCALAFONARIOS                         | 82,944.00  | 0.00           | 82,944.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 017 | 1605 | 11  |           | DERECHOS ESCALAFONARIOS                         | 41,472.00  | 0.00           | 41,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 1606 | 11  |           | DERECHOS ESCALAFONARIOS                         | 41,454.00  | 0.00           | 41,454.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,454.00                | 41,454.00             | 0.00               |
| 017 | 1609 | 11  |           | DERECHOS ESCALAFONARIOS                         | 152,022.00 | 0.00           | 152,022.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 152,022.00               | 152,022.00            | 0.00               |
| 017 | 1610 | 11  |           | DERECHOS ESCALAFONARIOS                         | 96,750.00  | 0.00           | 96,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,750.00                | 96,750.00             | 0.00               |
| 017 | 1611 | 11  |           | DERECHOS ESCALAFONARIOS                         | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 1613 | 11  |           | DERECHOS ESCALAFONARIOS                         | 55,284.00  | 0.00           | 55,284.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,284.00                | 55,284.00             | 0.00               |
| 017 | 1616 | 11  |           | DERECHOS ESCALAFONARIOS                         | 138,180.00 | 0.00           | 138,180.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,180.00               | 138,180.00            | 0.00               |
| 017 | 1617 | 11  |           | DERECHOS ESCALAFONARIOS                         | 96,768.00  | 0.00           | 96,768.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,768.00                | 96,768.00             | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                       | 57,913.00  | 0.00           | 57,913.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,913.00                | 57,913.00             | 0.00               |
| 071 | 1603 | 11  |           | AGUINALDO                                       | 16,828.00  | 0.00           | 16,828.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,828.00                | 16,828.00             | 0.00               |
| 071 | 1605 | 11  |           | AGUINALDO                                       | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 071 | 1606 | 11  |           | AGUINALDO                                       | 8,061.00   | 0.00           | 8,061.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 071 | 1609 | 11  |           | AGUINALDO                                       | 35,705.00  | 0.00           | 35,705.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,705.00                | 35,705.00             | 0.00               |
| 071 | 1610 | 11  |           | AGUINALDO                                       | 17,277.00  | 0.00           | 17,277.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,277.00                | 17,277.00             | 0.00               |
| 071 | 1611 | 11  |           | AGUINALDO                                       | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 071 | 1613 | 11  |           | AGUINALDO                                       | 13,821.00  | 0.00           | 13,821.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,821.00                | 13,821.00             | 0.00               |
| 071 | 1616 | 11  |           | AGUINALDO                                       | 29,939.00  | 0.00           | 29,939.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,939.00                | 29,939.00             | 0.00               |
| 071 | 1617 | 11  |           | AGUINALDO                                       | 17,280.00  | 0.00           | 17,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 57,913.00  | 0.00           | 57,913.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,913.00                | 57,913.00             | 0.00               |
| 072 | 1603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 16,828.00  | 0.00           | 16,828.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,828.00                | 16,828.00             | 0.00               |
| 072 | 1605 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 8,064.00   | 0.00           | 8,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 072 | 1606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 8,061.00   | 0.00           | 8,061.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 072 | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 35,705.00  | 0.00           | 35,705.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,705.00                | 35,705.00             | 0.00               |
| 072 | 1610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 17,277.00  | 0.00           | 17,277.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,277.00                | 17,277.00             | 0.00               |
| 072 | 1611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 072 | 1613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 13,821.00  | 0.00           | 13,821.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,821.00                | 13,821.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,018 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                                                                         | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-------------------------------------------------------------------------------------------------------------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                                                         | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1616                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 29,939.00    | 0.00           | 29,939.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,939.00                | 29,939.00             | 0.00               |
| 072 | 1617                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 17,280.00    | 0.00           | 17,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
| 073 | 1601                                                                                                        | 11  |           | BONO VACACIONAL                                         | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1603                                                                                                        | 11  |           | BONO VACACIONAL                                         | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1605                                                                                                        | 11  |           | BONO VACACIONAL                                         | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1606                                                                                                        | 11  |           | BONO VACACIONAL                                         | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1609                                                                                                        | 11  |           | BONO VACACIONAL                                         | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1610                                                                                                        | 11  |           | BONO VACACIONAL                                         | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1611                                                                                                        | 11  |           | BONO VACACIONAL                                         | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1613                                                                                                        | 11  |           | BONO VACACIONAL                                         | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1616                                                                                                        | 11  |           | BONO VACACIONAL                                         | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1617                                                                                                        | 11  |           | BONO VACACIONAL                                         | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |                                                                                                             |     |           | Total Grupo de Gasto: 000                               | 3,218,728.00 | 0.00           | 3,218,728.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,218,728.00             | 3,218,728.00          | 0.00               |
|     |                                                                                                             |     |           | Total Fuente:                                           | 3,218,728.00 | 0.00           | 3,218,728.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,218,728.00             | 3,218,728.00          | 0.00               |
|     |                                                                                                             |     |           | Total Actividad :                                       | 3,218,728.00 | 0.00           | 3,218,728.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,218,728.00             | 3,218,728.00          | 0.00               |
|     |                                                                                                             |     |           | Total Obra:                                             | 3,218,728.00 | 0.00           | 3,218,728.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,218,728.00             | 3,218,728.00          | 0.00               |
|     |                                                                                                             |     |           | Total Proyecto:                                         | 3,283,440.00 | 0.00           | 3,283,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,283,440.00             | 3,283,440.00          | 0.00               |
|     |                                                                                                             |     |           | Total Sub Programa:                                     | 3,283,440.00 | 0.00           | 3,283,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,283,440.00             | 3,283,440.00          | 0.00               |
|     |                                                                                                             |     |           | Total Programa:                                         | 3,283,440.00 | 0.00           | 3,283,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,283,440.00             | 3,283,440.00          | 0.00               |
| 05  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                                                             |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                                                |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE SUPERVISIÓN                                                                                    |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE SUPERVISIÓN                                                                                    |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |                                                                                                             |     |           | Total Financiamiento : 11                               | 1,949,178.00 | 0.00           | 1,949,178.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,949,178.00             | 1,949,178.00          | 0.00               |
| 000 | SERVICIOS PERSONALES                                                                                        |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1601                                                                                                        | 11  |           | PERSONAL PERMANENTE                                     | 439,980.00   | 0.00           | 439,980.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 439,980.00               | 439,980.00            | 0.00               |
| 011 | 1604                                                                                                        | 11  |           | PERSONAL PERMANENTE                                     | 13,908.00    | 0.00           | 13,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 1612                                                                                                        | 11  |           | PERSONAL PERMANENTE                                     | 13,908.00    | 0.00           | 13,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 012 | 1601                                                                                                        | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 34,200.00    | 0.00           | 34,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,200.00                | 34,200.00             | 0.00               |
| 013 | 1604                                                                                                        | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 1601                                                                                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 97,170.00    | 0.00           | 97,170.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,170.00                | 97,170.00             | 0.00               |
| 015 | 1604                                                                                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 33,718.00    | 0.00           | 33,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,718.00                | 33,718.00             | 0.00               |
| 015 | 1612                                                                                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 33,718.00    | 0.00           | 33,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,718.00                | 33,718.00             | 0.00               |
| 017 | 1601                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS                                 | 496,278.00   | 0.00           | 496,278.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 496,278.00               | 496,278.00            | 0.00               |
| 071 | 1601                                                                                                        | 11  |           | AGUINALDO                                               | 86,220.00    | 0.00           | 86,220.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,220.00                | 86,220.00             | 0.00               |
| 071 | 1604                                                                                                        | 11  |           | AGUINALDO                                               | 3,377.00     | 0.00           | 3,377.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,377.00                 | 3,377.00              | 0.00               |
| 071 | 1612                                                                                                        | 11  |           | AGUINALDO                                               | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,019 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 072                                         | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 86,220.00    | 0.00           | 86,220.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,220.00                | 86,220.00             | 0.00               |
| 072                                         | 1604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 3,377.00     | 0.00           | 3,377.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,377.00                 | 3,377.00              | 0.00               |
| 072                                         | 1612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 073                                         | 1601 | 11  |           | BONO VACACIONAL                                     | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                                         | 1604 | 11  |           | BONO VACACIONAL                                     | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                                         | 1612 | 11  |           | BONO VACACIONAL                                     | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000                    |      |     |           |                                                     | 1,351,178.00 | 0.00           | 1,351,178.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,351,178.00             | 1,351,178.00          | 0.00               |
| 100 SERVICIOS NO PERSONALES                 |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                                         | 1601 | 11  |           | ENERGÍA ELÉCTRICA                                   | 14,260.00    | 0.00           | 14,260.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,260.00                | 14,260.00             | 0.00               |
| 111                                         | 1604 | 11  |           | ENERGÍA ELÉCTRICA                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111                                         | 1605 | 11  |           | ENERGÍA ELÉCTRICA                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111                                         | 1606 | 11  |           | ENERGÍA ELÉCTRICA                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111                                         | 1607 | 11  |           | ENERGÍA ELÉCTRICA                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111                                         | 1608 | 11  |           | ENERGÍA ELÉCTRICA                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111                                         | 1609 | 11  |           | ENERGÍA ELÉCTRICA                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111                                         | 1615 | 11  |           | ENERGÍA ELÉCTRICA                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111                                         | 1616 | 11  |           | ENERGÍA ELÉCTRICA                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 112                                         | 1601 | 11  |           | AGUA                                                | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113                                         | 1601 | 11  |           | TELEFONÍA                                           | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113                                         | 1602 | 11  |           | TELEFONÍA                                           | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113                                         | 1604 | 11  |           | TELEFONÍA                                           | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 165                                         | 1601 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE  | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 191                                         | 1601 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 195                                         | 1601 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                         | 3,450.00     | 0.00           | 3,450.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,450.00                 | 3,450.00              | 0.00               |
| Total Grupo de Gasto:100                    |      |     |           |                                                     | 107,710.00   | 0.00           | 107,710.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,710.00               | 107,710.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                                         | 1601 | 11  |           | PAPEL DE ESCRITORIO                                 | 35,615.00    | 0.00           | 35,615.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,615.00                | 35,615.00             | 0.00               |
| 242                                         | 1601 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS   | 21,275.00    | 0.00           | 21,275.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,275.00                | 21,275.00             | 0.00               |
| 243                                         | 1601 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 44,500.00    | 0.00           | 44,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,500.00                | 44,500.00             | 0.00               |
| 244                                         | 1601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                         | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 262                                         | 1601 | 11  |           | COMBUSTIBLES Y LUBRICANTES                          | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 267                                         | 1601 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 72,000.00    | 0.00           | 72,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 268                                         | 1601 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 6,875.00     | 0.00           | 6,875.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,875.00                 | 6,875.00              | 0.00               |
| 291                                         | 1601 | 11  |           | ÚTILES DE OFICINA                                   | 39,750.00    | 0.00           | 39,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,750.00                | 39,750.00             | 0.00               |
| 292                                         | 1601 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 21,260.00    | 0.00           | 21,260.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,260.00                | 21,260.00             | 0.00               |
| 293                                         | 1601 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                   | 11,515.00    | 0.00           | 11,515.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,515.00                | 11,515.00             | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                     | 360,790.00   | 0.00           | 360,790.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360,790.00               | 360,790.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 324                                         | 1601 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO           | 45,500.00    | 0.00           | 45,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,500.00                | 45,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,020 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 328 | 1601 | 11  |           | EQUIPO DE CÓMPUTO                                  | 84,000.00    | 0.00           | 84,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,000.00                | 84,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                           | 129,500.00   | 0.00           | 129,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,500.00               | 129,500.00            | 0.00               |
|     |      |     |           | Total Fuente:                                      | 1,949,178.00 | 0.00           | 1,949,178.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,949,178.00             | 1,949,178.00          | 0.00               |
|     |      |     |           | Total Actividad :                                  | 1,949,178.00 | 0.00           | 1,949,178.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,949,178.00             | 1,949,178.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 1,949,178.00 | 0.00           | 1,949,178.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,949,178.00             | 1,949,178.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 7,905,085.00 | 0.00           | 7,905,085.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,905,085.00             | 7,905,085.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 031 | 1601 | 11  |           | JORNALES                                           | 1,182,957.00 | 0.00           | 1,182,957.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,182,957.00             | 1,182,957.00          | 0.00               |
| 031 | 1602 | 11  |           | JORNALES                                           | 78,183.00    | 0.00           | 78,183.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,183.00                | 78,183.00             | 0.00               |
| 031 | 1603 | 11  |           | JORNALES                                           | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031 | 1604 | 11  |           | JORNALES                                           | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 1606 | 11  |           | JORNALES                                           | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 1608 | 11  |           | JORNALES                                           | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 1609 | 11  |           | JORNALES                                           | 99,819.00    | 0.00           | 99,819.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,819.00                | 99,819.00             | 0.00               |
| 031 | 1610 | 11  |           | JORNALES                                           | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 1612 | 11  |           | JORNALES                                           | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031 | 1613 | 11  |           | JORNALES                                           | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031 | 1615 | 11  |           | JORNALES                                           | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 1616 | 11  |           | JORNALES                                           | 78,183.00    | 0.00           | 78,183.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,183.00                | 78,183.00             | 0.00               |
| 033 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 1,379,215.00 | 0.00           | 1,379,215.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,215.00             | 1,379,215.00          | 0.00               |
| 033 | 1602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 45,741.00    | 0.00           | 45,741.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,741.00                | 45,741.00             | 0.00               |
| 033 | 1603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 62,801.00    | 0.00           | 62,801.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,801.00                | 62,801.00             | 0.00               |
| 033 | 1610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1615 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1616 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 45,741.00    | 0.00           | 45,741.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,741.00                | 45,741.00             | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                          | 163,063.00   | 0.00           | 163,063.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,063.00               | 163,063.00            | 0.00               |
| 071 | 1602 | 11  |           | AGUINALDO                                          | 10,656.00    | 0.00           | 10,656.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,656.00                | 10,656.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,021 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 071                           | 1603 | 11  |           | AGUINALDO                                    | 7,104.00     | 0.00           | 7,104.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071                           | 1604 | 11  |           | AGUINALDO                                    | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 1606 | 11  |           | AGUINALDO                                    | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 1608 | 11  |           | AGUINALDO                                    | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071                           | 1609 | 11  |           | AGUINALDO                                    | 13,646.00    | 0.00           | 13,646.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,646.00                | 13,646.00             | 0.00               |
| 071                           | 1610 | 11  |           | AGUINALDO                                    | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 1612 | 11  |           | AGUINALDO                                    | 7,104.00     | 0.00           | 7,104.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071                           | 1613 | 11  |           | AGUINALDO                                    | 7,104.00     | 0.00           | 7,104.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071                           | 1615 | 11  |           | AGUINALDO                                    | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071                           | 1616 | 11  |           | AGUINALDO                                    | 10,656.00    | 0.00           | 10,656.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,656.00                | 10,656.00             | 0.00               |
| 072                           | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 163,254.00   | 0.00           | 163,254.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,254.00               | 163,254.00            | 0.00               |
| 072                           | 1602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 10,803.00    | 0.00           | 10,803.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,803.00                | 10,803.00             | 0.00               |
| 072                           | 1603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 7,202.00     | 0.00           | 7,202.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072                           | 1604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 1606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 1608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072                           | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 13,835.00    | 0.00           | 13,835.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,835.00                | 13,835.00             | 0.00               |
| 072                           | 1610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 1612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 7,202.00     | 0.00           | 7,202.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072                           | 1613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 7,202.00     | 0.00           | 7,202.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072                           | 1615 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072                           | 1616 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                 | 10,803.00    | 0.00           | 10,803.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,803.00                | 10,803.00             | 0.00               |
| 073                           | 1601 | 11  |           | BONO VACACIONAL                              | 17,203.00    | 0.00           | 17,203.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,203.00                | 17,203.00             | 0.00               |
| 073                           | 1602 | 11  |           | BONO VACACIONAL                              | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                           | 1603 | 11  |           | BONO VACACIONAL                              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                           | 1604 | 11  |           | BONO VACACIONAL                              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 1606 | 11  |           | BONO VACACIONAL                              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 1608 | 11  |           | BONO VACACIONAL                              | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073                           | 1609 | 11  |           | BONO VACACIONAL                              | 938.00       | 0.00           | 938.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 938.00                   | 938.00                | 0.00               |
| 073                           | 1610 | 11  |           | BONO VACACIONAL                              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 1612 | 11  |           | BONO VACACIONAL                              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                           | 1613 | 11  |           | BONO VACACIONAL                              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                           | 1615 | 11  |           | BONO VACACIONAL                              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 1616 | 11  |           | BONO VACACIONAL                              | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| Total Grupo de Gasto: 000     |      |     |           |                                              | 3,897,835.00 | 0.00           | 3,897,835.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,897,835.00             | 3,897,835.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                           | 1601 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 3,624,750.00 | 0.00           | 3,624,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,624,750.00             | 3,624,750.00          | 0.00               |
| 419                           | 1601 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1602 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1603 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,022 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 419 | 1604 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1605 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1606 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1607 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1608 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1609 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1610 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1611 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1612 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1613 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1614 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1615 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1616 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1617 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 4,007,250.00 | 0.00           | 4,007,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,007,250.00             | 4,007,250.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 7,905,085.00 | 0.00           | 7,905,085.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,905,085.00             | 7,905,085.00          | 0.00               |
|     |      |     |           | Total Financiamiento : 31                               | 216,000.00   | 0.00           | 216,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,000.00               | 216,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 1601 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                 | 216,000.00   | 0.00           | 216,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,000.00               | 216,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                | 216,000.00   | 0.00           | 216,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,000.00               | 216,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 216,000.00   | 0.00           | 216,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,000.00               | 216,000.00            | 0.00               |
|     |      |     |           | Total Financiamiento : 32                               | 150,000.00   | 0.00           | 150,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1601 | 32  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 150,000.00   | 0.00           | 150,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 150,000.00   | 0.00           | 150,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 150,000.00   | 0.00           | 150,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 8,271,085.00 | 0.00           | 8,271,085.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,271,085.00             | 8,271,085.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 8,271,085.00 | 0.00           | 8,271,085.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,271,085.00             | 8,271,085.00          | 0.00               |
|     |      | 003 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 4,954,262.00 | 0.00           | 4,954,262.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,954,262.00             | 4,954,262.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE                                     | 797,508.00   | 0.00           | 797,508.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 797,508.00               | 797,508.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,023 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|---------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                          | 1602 | 11  |           | PERSONAL PERMANENTE                                           | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011                          | 1603 | 11  |           | PERSONAL PERMANENTE                                           | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011                          | 1609 | 11  |           | PERSONAL PERMANENTE                                           | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 013                          | 1601 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE          | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 014                          | 1601 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 4,500.00     | 0.00           | 4,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 015                          | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 536,727.00   | 0.00           | 536,727.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 536,727.00               | 536,727.00            | 0.00               |
| 015                          | 1602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015                          | 1603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 50,200.00    | 0.00           | 50,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,200.00                | 50,200.00             | 0.00               |
| 015                          | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 017                          | 1601 | 11  |           | DERECHOS ESCALAFONARIOS                                       | 533,574.00   | 0.00           | 533,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,574.00               | 533,574.00            | 0.00               |
| 017                          | 1602 | 11  |           | DERECHOS ESCALAFONARIOS                                       | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017                          | 1603 | 11  |           | DERECHOS ESCALAFONARIOS                                       | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017                          | 1609 | 11  |           | DERECHOS ESCALAFONARIOS                                       | 195,210.00   | 0.00           | 195,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 021                          | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                                       | 366,624.00   | 0.00           | 366,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 366,624.00               | 366,624.00            | 0.00               |
| 022                          | 1601 | 11  |           | PERSONAL POR CONTRATO                                         | 60,396.00    | 0.00           | 60,396.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,396.00                | 60,396.00             | 0.00               |
| 027                          | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL              | 84,327.00    | 0.00           | 84,327.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,327.00                | 84,327.00             | 0.00               |
| 071                          | 1601 | 11  |           | AGUINALDO                                                     | 184,647.00   | 0.00           | 184,647.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,647.00               | 184,647.00            | 0.00               |
| 071                          | 1602 | 11  |           | AGUINALDO                                                     | 10,461.00    | 0.00           | 10,461.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 071                          | 1603 | 11  |           | AGUINALDO                                                     | 45,480.00    | 0.00           | 45,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,480.00                | 45,480.00             | 0.00               |
| 071                          | 1609 | 11  |           | AGUINALDO                                                     | 29,283.00    | 0.00           | 29,283.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 072                          | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 184,647.00   | 0.00           | 184,647.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,647.00               | 184,647.00            | 0.00               |
| 072                          | 1602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 10,461.00    | 0.00           | 10,461.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 072                          | 1603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 45,480.00    | 0.00           | 45,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,480.00                | 45,480.00             | 0.00               |
| 072                          | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 29,283.00    | 0.00           | 29,283.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 073                          | 1601 | 11  |           | BONO VACACIONAL                                               | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073                          | 1602 | 11  |           | BONO VACACIONAL                                               | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                          | 1603 | 11  |           | BONO VACACIONAL                                               | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                          | 1609 | 11  |           | BONO VACACIONAL                                               | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| Total Grupo de Gasto:000     |      |     |           |                                                               | 3,998,262.00 | 0.00           | 3,998,262.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,998,262.00             | 3,998,262.00          | 0.00               |
| 100 SERVICIOS NO PERSONALES  |      |     |           |                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                          | 1601 | 11  |           | ENERGÍA ELÉCTRICA                                             | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 133                          | 1601 | 11  |           | VIÁTICOS EN EL INTERIOR                                       | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                               | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                          | 1601 | 11  |           | PAPEL DE ESCRITORIO                                           | 3,960.00     | 0.00           | 3,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 242                          | 1601 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS          | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 243                          | 1601 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                   | 3,793.00     | 0.00           | 3,793.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,793.00                 | 3,793.00              | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,024 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

REPORT#: R00804489.rpt

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 261 | 1601 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 1601 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 268 | 1601 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 10,150.00    | 0.00           | 10,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,150.00                | 10,150.00             | 0.00               |
| 291 | 1601 | 11  |           | ÚTILES DE OFICINA                                                                                   | 767.00       | 0.00           | 767.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 767.00                   | 767.00                | 0.00               |
| 292 | 1601 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 295 | 1601 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 10,530.00    | 0.00           | 10,530.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,530.00                | 10,530.00             | 0.00               |
| 296 | 1601 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 36,900.00    | 0.00           | 36,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,900.00                | 36,900.00             | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 1601 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 18,550.00    | 0.00           | 18,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,550.00                | 18,550.00             | 0.00               |
| 328 | 1601 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 6,500.00     | 0.00           | 6,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,500.00                 | 6,500.00              | 0.00               |
| 329 | 1601 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 1,050.00     | 0.00           | 1,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050.00                 | 1,050.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                                            | 26,100.00    | 0.00           | 26,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,100.00                | 26,100.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1601 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 224,000.00   | 0.00           | 224,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224,000.00               | 224,000.00            | 0.00               |
| 416 | 1602 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 102,000.00   | 0.00           | 102,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,000.00               | 102,000.00            | 0.00               |
| 416 | 1603 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 160,000.00   | 0.00           | 160,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 416 | 1604 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 416 | 1605 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 416 | 1606 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 416 | 1607 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 416 | 1608 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 416 | 1609 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 66,000.00    | 0.00           | 66,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 416 | 1610 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416 | 1611 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 416 | 1612 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 416 | 1613 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 416 | 1614 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 416 | 1615 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 416 | 1616 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 416 | 1617 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                                            | 838,000.00   | 0.00           | 838,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 838,000.00               | 838,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 4,954,262.00 | 0.00           | 4,954,262.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,954,262.00             | 4,954,262.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 4,954,262.00 | 0.00           | 4,954,262.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,954,262.00             | 4,954,262.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 4,954,262.00 | 0.00           | 4,954,262.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,954,262.00             | 4,954,262.00          | 0.00               |
| 006 |      |     |           | SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA                                       |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA                                       |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                           | 7,744,114.00 | 0.00           | 7,744,114.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,744,114.00             | 7,744,114.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                                                |              |                |              |                      |              |           |        |                          |                       |                    |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,025 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE                                                                                       | 2,092,308.00 | 0.00           | 2,092,308.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,092,308.00             | 2,092,308.00          | 0.00               |
| 014 | 1601 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE                                             | 184,500.00   | 0.00           | 184,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,500.00               | 184,500.00            | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE                                                        | 3,972,276.00 | 0.00           | 3,972,276.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,972,276.00             | 3,972,276.00          | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                                                                                 | 493,415.00   | 0.00           | 493,415.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 493,415.00               | 493,415.00            | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                              | 493,415.00   | 0.00           | 493,415.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 493,415.00               | 493,415.00            | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL                                                                                           | 8,200.00     | 0.00           | 8,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                                                  | 7,244,114.00 | 0.00           | 7,244,114.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,244,114.00             | 7,244,114.00          | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 1602 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 1,750.00     | 0.00           | 1,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750.00                 | 1,750.00              | 0.00               |
| 111 | 1603 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 1,750.00     | 0.00           | 1,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750.00                 | 1,750.00              | 0.00               |
| 111 | 1610 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 1,750.00     | 0.00           | 1,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750.00                 | 1,750.00              | 0.00               |
| 111 | 1611 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 1,750.00     | 0.00           | 1,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750.00                 | 1,750.00              | 0.00               |
| 111 | 1612 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 1,750.00     | 0.00           | 1,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750.00                 | 1,750.00              | 0.00               |
| 111 | 1613 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 1,750.00     | 0.00           | 1,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750.00                 | 1,750.00              | 0.00               |
| 111 | 1614 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 1,750.00     | 0.00           | 1,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750.00                 | 1,750.00              | 0.00               |
| 111 | 1617 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 1,750.00     | 0.00           | 1,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,750.00                 | 1,750.00              | 0.00               |
| 133 | 1601 | 11  |           | VIÁTICOS EN EL INTERIOR                                                                                   | 15,980.00    | 0.00           | 15,980.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,980.00                | 15,980.00             | 0.00               |
| 158 | 1601 | 11  |           | DERECHOS DE BIENES INTANGIBLES                                                                            | 17,250.00    | 0.00           | 17,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,250.00                | 17,250.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                                  | 47,230.00    | 0.00           | 47,230.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,230.00                | 47,230.00             | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1601 | 11  |           | PAPEL DE ESCRITORIO                                                                                       | 48,070.00    | 0.00           | 48,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,070.00                | 48,070.00             | 0.00               |
| 267 | 1601 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                             | 67,500.00    | 0.00           | 67,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 296 | 1601 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 3,400.00     | 0.00           | 3,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 297 | 1601 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                                  | 119,570.00   | 0.00           | 119,570.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 119,570.00               | 119,570.00            | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 1601 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 170,400.00   | 0.00           | 170,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,400.00               | 170,400.00            | 0.00               |
| 328 | 1601 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 127,100.00   | 0.00           | 127,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,100.00               | 127,100.00            | 0.00               |
| 329 | 1601 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                               | 35,700.00    | 0.00           | 35,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,700.00                | 35,700.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                                                  | 333,200.00   | 0.00           | 333,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 333,200.00               | 333,200.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                                             | 7,744,114.00 | 0.00           | 7,744,114.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,744,114.00             | 7,744,114.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                         | 7,744,114.00 | 0.00           | 7,744,114.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,744,114.00             | 7,744,114.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                               | 7,744,114.00 | 0.00           | 7,744,114.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,744,114.00             | 7,744,114.00          | 0.00               |
|     | 008  |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                                 | 1,000,000.00 | 0.00           | 1,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,000.00             | 1,000,000.00          | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 122 | 1601 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                                                               | 220,000.00   | 0.00           | 220,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,000.00               | 220,000.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,026 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT/OBR | DESCRIPCION                                            | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-         | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR     | SALDO POR     | SALDO POR |
|-----|------|-----|---------|--------------------------------------------------------|---------------|----------------|---------------|--------------|--------------|-----------|--------|---------------|---------------|-----------|
| REN | UBG  | FTE |         |                                                        |               |                |               | COMPROMETIDO |              |           |        | COMPROMETER   | DEVENGAR      | PAGAR     |
| 133 | 1601 | 11  |         | VIÁTICOS EN EL INTERIOR                                | 65,000.00     | 0.00           | 65,000.00     | 0.00         | 0.00         | 0.00      | 0.00   | 65,000.00     | 65,000.00     | 0.00      |
| 185 | 1601 | 11  |         | SERVICIOS DE CAPACITACIÓN                              | 245,000.00    | 0.00           | 245,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 245,000.00    | 245,000.00    | 0.00      |
|     |      |     |         | Total Grupo de Gasto:100                               | 530,000.00    | 0.00           | 530,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 530,000.00    | 530,000.00    | 0.00      |
|     |      | 200 |         | MATERIALES Y SUMINISTROS                               |               |                |               |              |              |           |        |               |               |           |
| 211 | 1601 | 11  |         | ALIMENTOS PARA PERSONAS                                | 160,005.00    | 0.00           | 160,005.00    | 0.00         | 0.00         | 0.00      | 0.00   | 160,005.00    | 160,005.00    | 0.00      |
| 241 | 1601 | 11  |         | PAPEL DE ESCRITORIO                                    | 60,030.00     | 0.00           | 60,030.00     | 0.00         | 0.00         | 0.00      | 0.00   | 60,030.00     | 60,030.00     | 0.00      |
| 242 | 1601 | 11  |         | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS      | 49,357.00     | 0.00           | 49,357.00     | 0.00         | 0.00         | 0.00      | 0.00   | 49,357.00     | 49,357.00     | 0.00      |
| 267 | 1601 | 11  |         | TINTES, PINTURAS Y COLORANTES                          | 64,875.00     | 0.00           | 64,875.00     | 0.00         | 0.00         | 0.00      | 0.00   | 64,875.00     | 64,875.00     | 0.00      |
| 291 | 1601 | 11  |         | ÚTILES DE OFICINA                                      | 65,731.00     | 0.00           | 65,731.00     | 0.00         | 0.00         | 0.00      | 0.00   | 65,731.00     | 65,731.00     | 0.00      |
| 293 | 1601 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES                      | 70,002.00     | 0.00           | 70,002.00     | 0.00         | 0.00         | 0.00      | 0.00   | 70,002.00     | 70,002.00     | 0.00      |
|     |      |     |         | Total Grupo de Gasto:200                               | 470,000.00    | 0.00           | 470,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 470,000.00    | 470,000.00    | 0.00      |
|     |      |     |         | Total Fuente:                                          | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00         | 0.00         | 0.00      | 0.00   | 1,000,000.00  | 1,000,000.00  | 0.00      |
|     |      |     |         | Total Actividad :                                      | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00         | 0.00         | 0.00      | 0.00   | 1,000,000.00  | 1,000,000.00  | 0.00      |
|     |      |     |         | Total Obra:                                            | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00         | 0.00         | 0.00      | 0.00   | 1,000,000.00  | 1,000,000.00  | 0.00      |
|     |      |     |         | Total Proyecto:                                        | 23,918,639.00 | 0.00           | 23,918,639.00 | 0.00         | 0.00         | 0.00      | 0.00   | 23,918,639.00 | 23,918,639.00 | 0.00      |
|     |      |     |         | Total Sub Programa:                                    | 23,918,639.00 | 0.00           | 23,918,639.00 | 0.00         | 0.00         | 0.00      | 0.00   | 23,918,639.00 | 23,918,639.00 | 0.00      |
|     |      |     |         | Total Programa:                                        | 23,918,639.00 | 0.00           | 23,918,639.00 | 0.00         | 0.00         | 0.00      | 0.00   | 23,918,639.00 | 23,918,639.00 | 0.00      |
| 11  |      |     |         | EDUCACIÓN ESCOLAR DE PREPRIMARIA                       |               |                |               |              |              |           |        |               |               |           |
|     | 00   |     |         | SIN SUBPROGRAMA                                        |               |                |               |              |              |           |        |               |               |           |
|     |      | 000 |         | SIN PROYECTO                                           |               |                |               |              |              |           |        |               |               |           |
|     |      | 001 |         | SERVICIOS DE GRATUIDAD EDUCATIVA                       |               |                |               |              |              |           |        |               |               |           |
|     |      | 000 |         | SERVICIOS DE GRATUIDAD EDUCATIVA                       |               |                |               |              |              |           |        |               |               |           |
|     |      |     |         | Total Financiamiento : 11                              | 1,894,020.00  | 0.00           | 1,894,020.00  | 0.00         | 0.00         | 0.00      | 0.00   | 1,894,020.00  | 1,894,020.00  | 0.00      |
|     |      | 100 |         | SERVICIOS NO PERSONALES                                |               |                |               |              |              |           |        |               |               |           |
| 111 | 1601 | 11  |         | ENERGÍA ELÉCTRICA                                      | 15,000.00     | 0.00           | 15,000.00     | 0.00         | 0.00         | 0.00      | 0.00   | 15,000.00     | 15,000.00     | 0.00      |
| 111 | 1602 | 11  |         | ENERGÍA ELÉCTRICA                                      | 3,500.00      | 0.00           | 3,500.00      | 0.00         | 0.00         | 0.00      | 0.00   | 3,500.00      | 3,500.00      | 0.00      |
| 111 | 1603 | 11  |         | ENERGÍA ELÉCTRICA                                      | 4,000.00      | 0.00           | 4,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 4,000.00      | 4,000.00      | 0.00      |
| 111 | 1604 | 11  |         | ENERGÍA ELÉCTRICA                                      | 8,000.00      | 0.00           | 8,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 8,000.00      | 8,000.00      | 0.00      |
| 111 | 1605 | 11  |         | ENERGÍA ELÉCTRICA                                      | 5,000.00      | 0.00           | 5,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 5,000.00      | 5,000.00      | 0.00      |
| 111 | 1606 | 11  |         | ENERGÍA ELÉCTRICA                                      | 4,500.00      | 0.00           | 4,500.00      | 0.00         | 0.00         | 0.00      | 0.00   | 4,500.00      | 4,500.00      | 0.00      |
| 111 | 1609 | 11  |         | ENERGÍA ELÉCTRICA                                      | 9,500.00      | 0.00           | 9,500.00      | 0.00         | 0.00         | 0.00      | 0.00   | 9,500.00      | 9,500.00      | 0.00      |
| 111 | 1610 | 11  |         | ENERGÍA ELÉCTRICA                                      | 4,500.00      | 0.00           | 4,500.00      | 0.00         | 0.00         | 0.00      | 0.00   | 4,500.00      | 4,500.00      | 0.00      |
| 111 | 1612 | 11  |         | ENERGÍA ELÉCTRICA                                      | 4,500.00      | 0.00           | 4,500.00      | 0.00         | 0.00         | 0.00      | 0.00   | 4,500.00      | 4,500.00      | 0.00      |
| 111 | 1613 | 11  |         | ENERGÍA ELÉCTRICA                                      | 4,000.00      | 0.00           | 4,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 4,000.00      | 4,000.00      | 0.00      |
| 111 | 1615 | 11  |         | ENERGÍA ELÉCTRICA                                      | 3,000.00      | 0.00           | 3,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 3,000.00      | 3,000.00      | 0.00      |
| 113 | 1601 | 11  |         | TELEFONÍA                                              | 4,500.00      | 0.00           | 4,500.00      | 0.00         | 0.00         | 0.00      | 0.00   | 4,500.00      | 4,500.00      | 0.00      |
| 113 | 1603 | 11  |         | TELEFONÍA                                              | 2,000.00      | 0.00           | 2,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 2,000.00      | 2,000.00      | 0.00      |
| 115 | 1601 | 11  |         | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 5,100.00      | 0.00           | 5,100.00      | 0.00         | 0.00         | 0.00      | 0.00   | 5,100.00      | 5,100.00      | 0.00      |
|     |      |     |         | Total Grupo de Gasto:100                               | 77,100.00     | 0.00           | 77,100.00     | 0.00         | 0.00         | 0.00      | 0.00   | 77,100.00     | 77,100.00     | 0.00      |
|     |      | 200 |         | MATERIALES Y SUMINISTROS                               |               |                |               |              |              |           |        |               |               |           |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,027 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |          |                |          |                      |              |           |        |                          |                       |                    |
| 261 | 1601 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 700.00   | 0.00           | 700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 261 | 1602 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 98.00    | 0.00           | 98.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98.00                    | 98.00                 | 0.00               |
| 261 | 1603 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 261 | 1604 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 84.00    | 0.00           | 84.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 261 | 1606 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 210.00   | 0.00           | 210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 261 | 1607 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 280.00   | 0.00           | 280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 261 | 1608 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 70.00    | 0.00           | 70.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 261 | 1609 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 560.00   | 0.00           | 560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 261 | 1610 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 261 | 1616 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 261 | 1617 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 140.00   | 0.00           | 140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 268 | 1601 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 3,065.00 | 0.00           | 3,065.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,065.00                 | 3,065.00              | 0.00               |
| 268 | 1602 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 278.00   | 0.00           | 278.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 278.00                   | 278.00                | 0.00               |
| 268 | 1603 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 570.00   | 0.00           | 570.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 570.00                   | 570.00                | 0.00               |
| 268 | 1604 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 342.00   | 0.00           | 342.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 342.00                   | 342.00                | 0.00               |
| 268 | 1606 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 533.00   | 0.00           | 533.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533.00                   | 533.00                | 0.00               |
| 268 | 1607 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 733.00   | 0.00           | 733.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 733.00                   | 733.00                | 0.00               |
| 268 | 1608 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 285.00   | 0.00           | 285.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 285.00                   | 285.00                | 0.00               |
| 268 | 1609 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 178.00   | 0.00           | 178.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178.00                   | 178.00                | 0.00               |
| 268 | 1610 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 228.00   | 0.00           | 228.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 228.00                   | 228.00                | 0.00               |
| 268 | 1616 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 268 | 1617 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 50.00    | 0.00           | 50.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 292 | 1601 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,535.00 | 0.00           | 1,535.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,535.00                 | 1,535.00              | 0.00               |
| 292 | 1602 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 216.00   | 0.00           | 216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| 292 | 1603 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 390.00   | 0.00           | 390.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 292 | 1604 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 242.00   | 0.00           | 242.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 242.00                   | 242.00                | 0.00               |
| 292 | 1606 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 335.00   | 0.00           | 335.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 335.00                   | 335.00                | 0.00               |
| 292 | 1607 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 375.00   | 0.00           | 375.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 292 | 1608 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 135.00   | 0.00           | 135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135.00                   | 135.00                | 0.00               |
| 292 | 1609 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 560.00   | 0.00           | 560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 292 | 1610 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 220.00   | 0.00           | 220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,028 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 292                           | 1616 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 170.00     | 0.00           | 170.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 170.00                   | 170.00                | 0.00               |
| 292                           | 1617 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 170.00     | 0.00           | 170.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 170.00                   | 170.00                | 0.00               |
| 295                           | 1601 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 3,500.00   | 0.00           | 3,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 295                           | 1602 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 2,608.00   | 0.00           | 2,608.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,608.00                 | 2,608.00              | 0.00               |
| 295                           | 1603 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 2,660.00   | 0.00           | 2,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,660.00                 | 2,660.00              | 0.00               |
| 295                           | 1604 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 1,612.00   | 0.00           | 1,612.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,612.00                 | 1,612.00              | 0.00               |
| 295                           | 1606 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 1,802.00   | 0.00           | 1,802.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,802.00                 | 1,802.00              | 0.00               |
| 295                           | 1607 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 2,412.00   | 0.00           | 2,412.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,412.00                 | 2,412.00              | 0.00               |
| 295                           | 1608 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 1,110.00   | 0.00           | 1,110.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,110.00                 | 1,110.00              | 0.00               |
| 295                           | 1609 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 902.00     | 0.00           | 902.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 902.00                   | 902.00                | 0.00               |
| 295                           | 1610 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 1,612.00   | 0.00           | 1,612.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,612.00                 | 1,612.00              | 0.00               |
| 295                           | 1616 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 640.00     | 0.00           | 640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| 295                           | 1617 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 840.00     | 0.00           | 840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                                                                     | 32,920.00  | 0.00           | 32,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,920.00                | 32,920.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 1601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 300,720.00 | 0.00           | 300,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 300,720.00               | 300,720.00            | 0.00               |
| 435                           | 1602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 58,160.00  | 0.00           | 58,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,160.00                | 58,160.00             | 0.00               |
| 435                           | 1603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 126,320.00 | 0.00           | 126,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,320.00               | 126,320.00            | 0.00               |
| 435                           | 1604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 59,400.00  | 0.00           | 59,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 435                           | 1605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 54,320.00  | 0.00           | 54,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,320.00                | 54,320.00             | 0.00               |
| 435                           | 1606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 102,280.00 | 0.00           | 102,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 102,280.00               | 102,280.00            | 0.00               |
| 435                           | 1607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 107,680.00 | 0.00           | 107,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,680.00               | 107,680.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,029 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 81,240.00    | 0.00           | 81,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,240.00                | 81,240.00             | 0.00               |
| 435 | 1609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 308,320.00   | 0.00           | 308,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 308,320.00               | 308,320.00            | 0.00               |
| 435 | 1610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 101,320.00   | 0.00           | 101,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,320.00               | 101,320.00            | 0.00               |
| 435 | 1611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,800.00    | 0.00           | 36,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 435 | 1612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 88,160.00    | 0.00           | 88,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,160.00                | 88,160.00             | 0.00               |
| 435 | 1613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 108,520.00   | 0.00           | 108,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,520.00               | 108,520.00            | 0.00               |
| 435 | 1614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,680.00    | 0.00           | 29,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,680.00                | 29,680.00             | 0.00               |
| 435 | 1615 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 79,600.00    | 0.00           | 79,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,600.00                | 79,600.00             | 0.00               |
| 435 | 1616 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 87,240.00    | 0.00           | 87,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,240.00                | 87,240.00             | 0.00               |
| 435 | 1617 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,240.00    | 0.00           | 54,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,240.00                | 54,240.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 1,784,000.00 | 0.00           | 1,784,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,784,000.00             | 1,784,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 1,894,020.00 | 0.00           | 1,894,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,894,020.00             | 1,894,020.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 1,894,020.00 | 0.00           | 1,894,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,894,020.00             | 1,894,020.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 1,894,020.00 | 0.00           | 1,894,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,894,020.00             | 1,894,020.00          | 0.00               |
|     | 002  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 4,542,300.00 | 0.00           | 4,542,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,542,300.00             | 4,542,300.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 231 | 1601 | 11  |           | HILADOS Y TELAS                                            | 1,570.00     | 0.00           | 1,570.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,570.00                 | 1,570.00              | 0.00               |
| 231 | 1602 | 11  |           | HILADOS Y TELAS                                            | 572.00       | 0.00           | 572.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 572.00                   | 572.00                | 0.00               |
| 231 | 1603 | 11  |           | HILADOS Y TELAS                                            | 672.00       | 0.00           | 672.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 672.00                   | 672.00                | 0.00               |
| 231 | 1604 | 11  |           | HILADOS Y TELAS                                            | 408.00       | 0.00           | 408.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 408.00                   | 408.00                | 0.00               |
| 231 | 1606 | 11  |           | HILADOS Y TELAS                                            | 514.00       | 0.00           | 514.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 514.00                   | 514.00                | 0.00               |
| 231 | 1607 | 11  |           | HILADOS Y TELAS                                            | 678.00       | 0.00           | 678.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 678.00                   | 678.00                | 0.00               |
| 231 | 1608 | 11  |           | HILADOS Y TELAS                                            | 284.00       | 0.00           | 284.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 284.00                   | 284.00                | 0.00               |
| 231 | 1609 | 11  |           | HILADOS Y TELAS                                            | 392.00       | 0.00           | 392.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 392.00                   | 392.00                | 0.00               |
| 231 | 1610 | 11  |           | HILADOS Y TELAS                                            | 392.00       | 0.00           | 392.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 392.00                   | 392.00                | 0.00               |
| 231 | 1616 | 11  |           | HILADOS Y TELAS                                            | 178.00       | 0.00           | 178.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 178.00                   | 178.00                | 0.00               |
| 231 | 1617 | 11  |           | HILADOS Y TELAS                                            | 214.00       | 0.00           | 214.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 214.00                   | 214.00                | 0.00               |
| 241 | 1601 | 11  |           | PAPEL DE ESCRITORIO                                        | 785.00       | 0.00           | 785.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 785.00                   | 785.00                | 0.00               |
| 241 | 1602 | 11  |           | PAPEL DE ESCRITORIO                                        | 286.00       | 0.00           | 286.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 286.00                   | 286.00                | 0.00               |
| 241 | 1603 | 11  |           | PAPEL DE ESCRITORIO                                        | 336.00       | 0.00           | 336.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 241 | 1604 | 11  |           | PAPEL DE ESCRITORIO                                        | 204.00       | 0.00           | 204.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 204.00                   | 204.00                | 0.00               |
| 241 | 1606 | 11  |           | PAPEL DE ESCRITORIO                                        | 258.00       | 0.00           | 258.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 258.00                   | 258.00                | 0.00               |
| 241 | 1607 | 11  |           | PAPEL DE ESCRITORIO                                        | 339.00       | 0.00           | 339.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 339.00                   | 339.00                | 0.00               |
| 241 | 1608 | 11  |           | PAPEL DE ESCRITORIO                                        | 143.00       | 0.00           | 143.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 143.00                   | 143.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,030 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |          |                |          |                      |              |           |        |                          |                       |                    |
| 241 | 1609 | 11  |           | PAPEL DE ESCRITORIO                                  | 196.00   | 0.00           | 196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 241 | 1610 | 11  |           | PAPEL DE ESCRITORIO                                  | 196.00   | 0.00           | 196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 241 | 1616 | 11  |           | PAPEL DE ESCRITORIO                                  | 89.00    | 0.00           | 89.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89.00                    | 89.00                 | 0.00               |
| 241 | 1617 | 11  |           | PAPEL DE ESCRITORIO                                  | 107.00   | 0.00           | 107.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107.00                   | 107.00                | 0.00               |
| 242 | 1601 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 1,568.00 | 0.00           | 1,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,568.00                 | 1,568.00              | 0.00               |
| 242 | 1602 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 572.00   | 0.00           | 572.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 572.00                   | 572.00                | 0.00               |
| 242 | 1603 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 672.00   | 0.00           | 672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 672.00                   | 672.00                | 0.00               |
| 242 | 1604 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 408.00   | 0.00           | 408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 408.00                   | 408.00                | 0.00               |
| 242 | 1606 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 514.00   | 0.00           | 514.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 514.00                   | 514.00                | 0.00               |
| 242 | 1607 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 678.00   | 0.00           | 678.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 678.00                   | 678.00                | 0.00               |
| 242 | 1608 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 284.00   | 0.00           | 284.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 284.00                   | 284.00                | 0.00               |
| 242 | 1609 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 392.00   | 0.00           | 392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 392.00                   | 392.00                | 0.00               |
| 242 | 1610 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 392.00   | 0.00           | 392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 392.00                   | 392.00                | 0.00               |
| 242 | 1616 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 178.00   | 0.00           | 178.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178.00                   | 178.00                | 0.00               |
| 242 | 1617 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 218.00   | 0.00           | 218.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218.00                   | 218.00                | 0.00               |
| 244 | 1601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 2,361.00 | 0.00           | 2,361.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,361.00                 | 2,361.00              | 0.00               |
| 244 | 1602 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 858.00   | 0.00           | 858.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 858.00                   | 858.00                | 0.00               |
| 244 | 1603 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 1,008.00 | 0.00           | 1,008.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008.00                 | 1,008.00              | 0.00               |
| 244 | 1604 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244 | 1606 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 774.00   | 0.00           | 774.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 774.00                   | 774.00                | 0.00               |
| 244 | 1607 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 1,017.00 | 0.00           | 1,017.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,017.00                 | 1,017.00              | 0.00               |
| 244 | 1608 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 429.00   | 0.00           | 429.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429.00                   | 429.00                | 0.00               |
| 244 | 1609 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244 | 1610 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244 | 1616 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 267.00   | 0.00           | 267.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 267.00                   | 267.00                | 0.00               |
| 244 | 1617 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                          | 321.00   | 0.00           | 321.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 321.00                   | 321.00                | 0.00               |
| 267 | 1601 | 11  |           | TINTES, PINTURAS Y COLORANTES                        | 6,296.00 | 0.00           | 6,296.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,296.00                 | 6,296.00              | 0.00               |
| 267 | 1602 | 11  |           | TINTES, PINTURAS Y COLORANTES                        | 2,280.00 | 0.00           | 2,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,280.00                 | 2,280.00              | 0.00               |
| 267 | 1603 | 11  |           | TINTES, PINTURAS Y COLORANTES                        | 2,680.00 | 0.00           | 2,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,680.00                 | 2,680.00              | 0.00               |
| 267 | 1604 | 11  |           | TINTES, PINTURAS Y COLORANTES                        | 1,632.00 | 0.00           | 1,632.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,632.00                 | 1,632.00              | 0.00               |
| 267 | 1606 | 11  |           | TINTES, PINTURAS Y COLORANTES                        | 2,056.00 | 0.00           | 2,056.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,056.00                 | 2,056.00              | 0.00               |
| 267 | 1607 | 11  |           | TINTES, PINTURAS Y COLORANTES                        | 2,720.00 | 0.00           | 2,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,720.00                 | 2,720.00              | 0.00               |
| 267 | 1608 | 11  |           | TINTES, PINTURAS Y COLORANTES                        | 1,144.00 | 0.00           | 1,144.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,144.00                 | 1,144.00              | 0.00               |
| 267 | 1609 | 11  |           | TINTES, PINTURAS Y COLORANTES                        | 1,568.00 | 0.00           | 1,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,568.00                 | 1,568.00              | 0.00               |
| 267 | 1610 | 11  |           | TINTES, PINTURAS Y COLORANTES                        | 1,568.00 | 0.00           | 1,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,568.00                 | 1,568.00              | 0.00               |
| 267 | 1616 | 11  |           | TINTES, PINTURAS Y COLORANTES                        | 720.00   | 0.00           | 720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,031 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |          |                |          |                      |              |           |        |                          |                       |                    |
| 267 | 1617 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 856.00   | 0.00           | 856.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 856.00                   | 856.00                | 0.00               |
| 268 | 1601 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 785.00   | 0.00           | 785.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 785.00                   | 785.00                | 0.00               |
| 268 | 1602 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 286.00   | 0.00           | 286.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286.00                   | 286.00                | 0.00               |
| 268 | 1603 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 336.00   | 0.00           | 336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 268 | 1604 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 204.00   | 0.00           | 204.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204.00                   | 204.00                | 0.00               |
| 268 | 1606 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 257.00   | 0.00           | 257.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 257.00                   | 257.00                | 0.00               |
| 268 | 1607 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 339.00   | 0.00           | 339.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 339.00                   | 339.00                | 0.00               |
| 268 | 1608 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 143.00   | 0.00           | 143.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143.00                   | 143.00                | 0.00               |
| 268 | 1609 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 196.00   | 0.00           | 196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 268 | 1610 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 196.00   | 0.00           | 196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 268 | 1616 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 89.00    | 0.00           | 89.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89.00                    | 89.00                 | 0.00               |
| 268 | 1617 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 107.00   | 0.00           | 107.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107.00                   | 107.00                | 0.00               |
| 291 | 1601 | 11  |           | ÚTILES DE OFICINA                          | 3,925.00 | 0.00           | 3,925.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,925.00                 | 3,925.00              | 0.00               |
| 291 | 1602 | 11  |           | ÚTILES DE OFICINA                          | 1,430.00 | 0.00           | 1,430.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,430.00                 | 1,430.00              | 0.00               |
| 291 | 1603 | 11  |           | ÚTILES DE OFICINA                          | 1,680.00 | 0.00           | 1,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,680.00                 | 1,680.00              | 0.00               |
| 291 | 1604 | 11  |           | ÚTILES DE OFICINA                          | 1,020.00 | 0.00           | 1,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020.00                 | 1,020.00              | 0.00               |
| 291 | 1606 | 11  |           | ÚTILES DE OFICINA                          | 1,285.00 | 0.00           | 1,285.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,285.00                 | 1,285.00              | 0.00               |
| 291 | 1607 | 11  |           | ÚTILES DE OFICINA                          | 1,695.00 | 0.00           | 1,695.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,695.00                 | 1,695.00              | 0.00               |
| 291 | 1608 | 11  |           | ÚTILES DE OFICINA                          | 715.00   | 0.00           | 715.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 715.00                   | 715.00                | 0.00               |
| 291 | 1609 | 11  |           | ÚTILES DE OFICINA                          | 980.00   | 0.00           | 980.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 980.00                   | 980.00                | 0.00               |
| 291 | 1610 | 11  |           | ÚTILES DE OFICINA                          | 980.00   | 0.00           | 980.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 980.00                   | 980.00                | 0.00               |
| 291 | 1616 | 11  |           | ÚTILES DE OFICINA                          | 445.00   | 0.00           | 445.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 445.00                   | 445.00                | 0.00               |
| 291 | 1617 | 11  |           | ÚTILES DE OFICINA                          | 535.00   | 0.00           | 535.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 535.00                   | 535.00                | 0.00               |
| 293 | 1601 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES          | 4,710.00 | 0.00           | 4,710.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,710.00                 | 4,710.00              | 0.00               |
| 293 | 1602 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES          | 1,716.00 | 0.00           | 1,716.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,716.00                 | 1,716.00              | 0.00               |
| 293 | 1603 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES          | 2,016.00 | 0.00           | 2,016.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,016.00                 | 2,016.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,032 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR                    | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|------------------------------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |                              |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                       | 1601 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 751,800.00   | 0.00           | 751,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 751,800.00               | 751,800.00            | 0.00               |
| 435                       | 1602 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 145,400.00   | 0.00           | 145,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,400.00               | 145,400.00            | 0.00               |
| 435                       | 1603 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 315,800.00   | 0.00           | 315,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 315,800.00               | 315,800.00            | 0.00               |
| 435                       | 1604 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 148,500.00   | 0.00           | 148,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,500.00               | 148,500.00            | 0.00               |
| 435                       | 1605 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 135,800.00   | 0.00           | 135,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,800.00               | 135,800.00            | 0.00               |
| 435                       | 1606 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 255,700.00   | 0.00           | 255,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,700.00               | 255,700.00            | 0.00               |
| 435                       | 1607 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 269,200.00   | 0.00           | 269,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 269,200.00               | 269,200.00            | 0.00               |
| 435                       | 1608 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 203,100.00   | 0.00           | 203,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 203,100.00               | 203,100.00            | 0.00               |
| 435                       | 1609 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 770,800.00   | 0.00           | 770,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 770,800.00               | 770,800.00            | 0.00               |
| 435                       | 1610 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 253,300.00   | 0.00           | 253,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 253,300.00               | 253,300.00            | 0.00               |
| 435                       | 1611 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 92,000.00    | 0.00           | 92,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,000.00                | 92,000.00             | 0.00               |
| 435                       | 1612 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 220,400.00   | 0.00           | 220,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,400.00               | 220,400.00            | 0.00               |
| 435                       | 1613 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 271,300.00   | 0.00           | 271,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 271,300.00               | 271,300.00            | 0.00               |
| 435                       | 1614 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 74,200.00    | 0.00           | 74,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,200.00                | 74,200.00             | 0.00               |
| 435                       | 1615 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 199,000.00   | 0.00           | 199,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,000.00               | 199,000.00            | 0.00               |
| 435                       | 1616 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 218,100.00   | 0.00           | 218,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,100.00               | 218,100.00            | 0.00               |
| 435                       | 1617 | 11  |                              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 135,600.00   | 0.00           | 135,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,600.00               | 135,600.00            | 0.00               |
| Total Grupo de Gasto: 400 |      |     |                              |                                                         | 4,460,000.00 | 0.00           | 4,460,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,460,000.00             | 4,460,000.00          | 0.00               |
| Total Fuente:             |      |     |                              |                                                         | 4,542,300.00 | 0.00           | 4,542,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,542,300.00             | 4,542,300.00          | 0.00               |
| Total Actividad :         |      |     |                              |                                                         | 4,542,300.00 | 0.00           | 4,542,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,542,300.00             | 4,542,300.00          | 0.00               |
| Total Obra:               |      |     |                              |                                                         | 4,542,300.00 | 0.00           | 4,542,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,542,300.00             | 4,542,300.00          | 0.00               |
|                           |      |     |                              |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 003                       |      |     | DOTACIÓN DE VALIJA DIDÁCTICA |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       |      |     | DOTACIÓN DE VALIJA DIDÁCTICA |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |                              |                                                         | 588,280.00   | 0.00           | 588,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 588,280.00               | 588,280.00            | 0.00               |
| 200                       |      |     | MATERIALES Y SUMINISTROS     |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                       | 1601 | 11  |                              | PAPEL DE ESCRITORIO                                     | 1,170.00     | 0.00           | 1,170.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,170.00                 | 1,170.00              | 0.00               |
| 241                       | 1602 | 11  |                              | PAPEL DE ESCRITORIO                                     | 195.00       | 0.00           | 195.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 195.00                   | 195.00                | 0.00               |
| 241                       | 1603 | 11  |                              | PAPEL DE ESCRITORIO                                     | 780.00       | 0.00           | 780.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 241                       | 1604 | 11  |                              | PAPEL DE ESCRITORIO                                     | 390.00       | 0.00           | 390.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 241                       | 1606 | 11  |                              | PAPEL DE ESCRITORIO                                     | 195.00       | 0.00           | 195.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 195.00                   | 195.00                | 0.00               |
| 241                       | 1607 | 11  |                              | PAPEL DE ESCRITORIO                                     | 585.00       | 0.00           | 585.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 585.00                   | 585.00                | 0.00               |
| 241                       | 1608 | 11  |                              | PAPEL DE ESCRITORIO                                     | 585.00       | 0.00           | 585.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 585.00                   | 585.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,033 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 241 | 1609 | 11  |           | PAPEL DE ESCRITORIO               | 390.00   | 0.00           | 390.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 241 | 1610 | 11  |           | PAPEL DE ESCRITORIO               | 390.00   | 0.00           | 390.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 241 | 1616 | 11  |           | PAPEL DE ESCRITORIO               | 195.00   | 0.00           | 195.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195.00                   | 195.00                | 0.00               |
| 243 | 1601 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 102.00   | 0.00           | 102.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102.00                   | 102.00                | 0.00               |
| 243 | 1602 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 12.00    | 0.00           | 12.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |
| 243 | 1603 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 72.00    | 0.00           | 72.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 243 | 1604 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 36.00    | 0.00           | 36.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 243 | 1606 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 12.00    | 0.00           | 12.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |
| 243 | 1607 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 54.00    | 0.00           | 54.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 243 | 1608 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 243 | 1609 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 36.00    | 0.00           | 36.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 243 | 1610 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 36.00    | 0.00           | 36.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 243 | 1616 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN       | 18.00    | 0.00           | 18.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 244 | 1601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 72.00    | 0.00           | 72.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 244 | 1602 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 12.00    | 0.00           | 12.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |
| 244 | 1603 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 244 | 1604 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 244 | 1606 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 12.00    | 0.00           | 12.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |
| 244 | 1607 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 36.00    | 0.00           | 36.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 244 | 1608 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 36.00    | 0.00           | 36.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 244 | 1609 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 244 | 1610 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 244 | 1616 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS       | 16.00    | 0.00           | 16.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16.00                    | 16.00                 | 0.00               |
| 291 | 1601 | 11  |           | ÚTILES DE OFICINA                 | 1,260.00 | 0.00           | 1,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 291 | 1602 | 11  |           | ÚTILES DE OFICINA                 | 215.00   | 0.00           | 215.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 215.00                   | 215.00                | 0.00               |
| 291 | 1603 | 11  |           | ÚTILES DE OFICINA                 | 840.00   | 0.00           | 840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 291 | 1604 | 11  |           | ÚTILES DE OFICINA                 | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 291 | 1606 | 11  |           | ÚTILES DE OFICINA                 | 215.00   | 0.00           | 215.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 215.00                   | 215.00                | 0.00               |
| 291 | 1607 | 11  |           | ÚTILES DE OFICINA                 | 625.00   | 0.00           | 625.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 625.00                   | 625.00                | 0.00               |
| 291 | 1608 | 11  |           | ÚTILES DE OFICINA                 | 635.00   | 0.00           | 635.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 635.00                   | 635.00                | 0.00               |
| 291 | 1609 | 11  |           | ÚTILES DE OFICINA                 | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 291 | 1610 | 11  |           | ÚTILES DE OFICINA                 | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 291 | 1616 | 11  |           | ÚTILES DE OFICINA                 | 205.00   | 0.00           | 205.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 205.00                   | 205.00                | 0.00               |
| 293 | 1601 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 36.00    | 0.00           | 36.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 293 | 1602 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 6.00     | 0.00           | 6.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6.00                     | 6.00                  | 0.00               |
| 293 | 1603 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293 | 1604 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 10.00    | 0.00           | 10.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 293 | 1606 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 6.00     | 0.00           | 6.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6.00                     | 6.00                  | 0.00               |
| 293 | 1607 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 20.00    | 0.00           | 20.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293 | 1608 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 16.00    | 0.00           | 16.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16.00                    | 16.00                 | 0.00               |
| 293 | 1609 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 10.00    | 0.00           | 10.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 293 | 1610 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES | 10.00    | 0.00           | 10.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,034 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

REPORT#: R00804489.rpt

**EJERCICIO: 2025**

| PG  | SPG                    | PY                                            | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------|-----------------------------------------------|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                    | FTE                                           |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 293 | 1616                   | 11                                            |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 6.00          | 0.00           | 6.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 6.00                     | 6.00                  | 0.00               |
|     |                        |                                               |           | Total Grupo de Gasto:200                                   | 11,000.00     | 0.00           | 11,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
|     | 400                    |                                               |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1601                   | 11                                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 109,120.00    | 0.00           | 109,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,120.00               | 109,120.00            | 0.00               |
| 435 | 1602                   | 11                                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,640.00     | 0.00           | 24,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,640.00                | 24,640.00             | 0.00               |
| 435 | 1603                   | 11                                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,560.00     | 0.00           | 43,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,560.00                | 43,560.00             | 0.00               |
| 435 | 1604                   | 11                                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,240.00     | 0.00           | 20,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,240.00                | 20,240.00             | 0.00               |
| 435 | 1605                   | 11                                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 12,320.00     | 0.00           | 12,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 435 | 1606                   | 11                                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,480.00     | 0.00           | 18,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
| 435 | 1607                   | 11                                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,680.00     | 0.00           | 31,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,680.00                | 31,680.00             | 0.00               |
| 435 | 1608                   | 11                                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,400.00     | 0.00           | 15,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 435 | 1609                   | 11                                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 115,280.00    | 0.00           | 115,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 115,280.00               | 115,280.00            | 0.00               |
| 435 | 1610                   | 11                                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,480.00     | 0.00           | 40,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,480.00                | 40,480.00             | 0.00               |
| 435 | 1611                   | 11                                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,200.00     | 0.00           | 13,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 435 | 1612                   | 11                                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,640.00     | 0.00           | 24,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,640.00                | 24,640.00             | 0.00               |
| 435 | 1613                   | 11                                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,840.00     | 0.00           | 37,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,840.00                | 37,840.00             | 0.00               |
| 435 | 1614                   | 11                                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,120.00     | 0.00           | 10,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
| 435 | 1615                   | 11                                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,720.00     | 0.00           | 27,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
| 435 | 1616                   | 11                                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,920.00     | 0.00           | 18,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,920.00                | 18,920.00             | 0.00               |
| 435 | 1617                   | 11                                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00     | 0.00           | 13,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
|     |                        |                                               |           | Total Grupo de Gasto:400                                   | 577,280.00    | 0.00           | 577,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 577,280.00               | 577,280.00            | 0.00               |
|     |                        |                                               |           | Total Fuente:                                              | 588,280.00    | 0.00           | 588,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 588,280.00               | 588,280.00            | 0.00               |
|     |                        |                                               |           | Total Actividad :                                          | 588,280.00    | 0.00           | 588,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 588,280.00               | 588,280.00            | 0.00               |
|     |                        |                                               |           | Total Obra:                                                | 588,280.00    | 0.00           | 588,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 588,280.00               | 588,280.00            | 0.00               |
|     |                        |                                               |           | Total Proyecto:                                            | 7,024,600.00  | 0.00           | 7,024,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,024,600.00             | 7,024,600.00          | 0.00               |
|     |                        |                                               |           | Total Sub Programa:                                        | 7,024,600.00  | 0.00           | 7,024,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,024,600.00             | 7,024,600.00          | 0.00               |
| 01  | PREPRIMARIA MONOLINGÜE |                                               |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO           |                                               |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001                    | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000                    | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                        |                                               |           | Total Financiamiento : 11                                  | 58,233,976.00 | 0.00           | 58,233,976.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,233,976.00            | 58,233,976.00         | 0.00               |
|     | 000                    | SERVICIOS PERSONALES                          |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,035 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE                             | 5,621,040.00 | 0.00           | 5,621,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,621,040.00             | 5,621,040.00          | 0.00               |
| 011 | 1602 | 11  |           | PERSONAL PERMANENTE                             | 832,896.00   | 0.00           | 832,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 1603 | 11  |           | PERSONAL PERMANENTE                             | 2,199,240.00 | 0.00           | 2,199,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,199,240.00             | 2,199,240.00          | 0.00               |
| 011 | 1604 | 11  |           | PERSONAL PERMANENTE                             | 689,616.00   | 0.00           | 689,616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 689,616.00               | 689,616.00            | 0.00               |
| 011 | 1605 | 11  |           | PERSONAL PERMANENTE                             | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1606 | 11  |           | PERSONAL PERMANENTE                             | 325,224.00   | 0.00           | 325,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,224.00               | 325,224.00            | 0.00               |
| 011 | 1607 | 11  |           | PERSONAL PERMANENTE                             | 832,896.00   | 0.00           | 832,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 1608 | 11  |           | PERSONAL PERMANENTE                             | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1609 | 11  |           | PERSONAL PERMANENTE                             | 1,769,904.00 | 0.00           | 1,769,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,904.00             | 1,769,904.00          | 0.00               |
| 011 | 1610 | 11  |           | PERSONAL PERMANENTE                             | 624,672.00   | 0.00           | 624,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 011 | 1611 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1612 | 11  |           | PERSONAL PERMANENTE                             | 221,112.00   | 0.00           | 221,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 011 | 1613 | 11  |           | PERSONAL PERMANENTE                             | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011 | 1614 | 11  |           | PERSONAL PERMANENTE                             | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 1615 | 11  |           | PERSONAL PERMANENTE                             | 989,064.00   | 0.00           | 989,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 011 | 1616 | 11  |           | PERSONAL PERMANENTE                             | 897,840.00   | 0.00           | 897,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 897,840.00               | 897,840.00            | 0.00               |
| 011 | 1617 | 11  |           | PERSONAL PERMANENTE                             | 273,168.00   | 0.00           | 273,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,168.00               | 273,168.00            | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,064,904.00 | 0.00           | 1,064,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,064,904.00             | 1,064,904.00          | 0.00               |
| 015 | 1602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 96,800.00    | 0.00           | 96,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,800.00                | 96,800.00             | 0.00               |
| 015 | 1603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 354,738.00   | 0.00           | 354,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 354,738.00               | 354,738.00            | 0.00               |
| 015 | 1604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 132,938.00   | 0.00           | 132,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,938.00               | 132,938.00            | 0.00               |
| 015 | 1605 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 59,000.00    | 0.00           | 59,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,000.00                | 59,000.00             | 0.00               |
| 015 | 1606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 108,738.00   | 0.00           | 108,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,738.00               | 108,738.00            | 0.00               |
| 015 | 1607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 119,200.00   | 0.00           | 119,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 119,200.00               | 119,200.00            | 0.00               |
| 015 | 1608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 59,200.00    | 0.00           | 59,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,200.00                | 59,200.00             | 0.00               |
| 015 | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 289,800.00   | 0.00           | 289,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 289,800.00               | 289,800.00            | 0.00               |
| 015 | 1610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 114,000.00   | 0.00           | 114,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,000.00               | 114,000.00            | 0.00               |
| 015 | 1611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,800.00    | 0.00           | 25,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,800.00                | 25,800.00             | 0.00               |
| 015 | 1612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 60,138.00    | 0.00           | 60,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,138.00                | 60,138.00             | 0.00               |
| 015 | 1613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 63,200.00    | 0.00           | 63,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,200.00                | 63,200.00             | 0.00               |
| 015 | 1614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 45,600.00    | 0.00           | 45,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,600.00                | 45,600.00             | 0.00               |
| 015 | 1615 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 111,800.00   | 0.00           | 111,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,800.00               | 111,800.00            | 0.00               |
| 015 | 1616 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 157,738.00   | 0.00           | 157,738.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,738.00               | 157,738.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,036 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 1617 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 92,938.00     | 0.00           | 92,938.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 92,938.00                | 92,938.00             | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,374,782.00  | 0.00           | 5,374,782.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374,782.00             | 5,374,782.00          | 0.00               |
| 017 | 1602 | 11  |           | DERECHOS ESCALAFONARIOS                         | 910,980.00    | 0.00           | 910,980.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 910,980.00               | 910,980.00            | 0.00               |
| 017 | 1603 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,251,422.00  | 0.00           | 2,251,422.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,251,422.00             | 2,251,422.00          | 0.00               |
| 017 | 1604 | 11  |           | DERECHOS ESCALAFONARIOS                         | 663,714.00    | 0.00           | 663,714.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 663,714.00               | 663,714.00            | 0.00               |
| 017 | 1605 | 11  |           | DERECHOS ESCALAFONARIOS                         | 403,434.00    | 0.00           | 403,434.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 403,434.00               | 403,434.00            | 0.00               |
| 017 | 1606 | 11  |           | DERECHOS ESCALAFONARIOS                         | 273,294.00    | 0.00           | 273,294.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 273,294.00               | 273,294.00            | 0.00               |
| 017 | 1607 | 11  |           | DERECHOS ESCALAFONARIOS                         | 728,784.00    | 0.00           | 728,784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 017 | 1608 | 11  |           | DERECHOS ESCALAFONARIOS                         | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 017 | 1609 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,574,694.00  | 0.00           | 1,574,694.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,574,694.00             | 1,574,694.00          | 0.00               |
| 017 | 1610 | 11  |           | DERECHOS ESCALAFONARIOS                         | 611,658.00    | 0.00           | 611,658.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 611,658.00               | 611,658.00            | 0.00               |
| 017 | 1611 | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00    | 0.00           | 195,210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 1612 | 11  |           | DERECHOS ESCALAFONARIOS                         | 143,154.00    | 0.00           | 143,154.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 143,154.00               | 143,154.00            | 0.00               |
| 017 | 1613 | 11  |           | DERECHOS ESCALAFONARIOS                         | 390,420.00    | 0.00           | 390,420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390,420.00               | 390,420.00            | 0.00               |
| 017 | 1614 | 11  |           | DERECHOS ESCALAFONARIOS                         | 299,322.00    | 0.00           | 299,322.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 299,322.00               | 299,322.00            | 0.00               |
| 017 | 1615 | 11  |           | DERECHOS ESCALAFONARIOS                         | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 017 | 1616 | 11  |           | DERECHOS ESCALAFONARIOS                         | 585,630.00    | 0.00           | 585,630.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 585,630.00               | 585,630.00            | 0.00               |
| 017 | 1617 | 11  |           | DERECHOS ESCALAFONARIOS                         | 247,266.00    | 0.00           | 247,266.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 247,266.00               | 247,266.00            | 0.00               |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                         | 12,373,560.00 | 0.00           | 12,373,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,373,560.00            | 12,373,560.00         | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 2,075,500.00  | 0.00           | 2,075,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,075,500.00             | 2,075,500.00          | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                       | 1,987,135.00  | 0.00           | 1,987,135.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,987,135.00             | 1,987,135.00          | 0.00               |
| 071 | 1602 | 11  |           | AGUINALDO                                       | 146,729.00    | 0.00           | 146,729.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 146,729.00               | 146,729.00            | 0.00               |
| 071 | 1603 | 11  |           | AGUINALDO                                       | 382,296.00    | 0.00           | 382,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 382,296.00               | 382,296.00            | 0.00               |
| 071 | 1604 | 11  |           | AGUINALDO                                       | 117,774.00    | 0.00           | 117,774.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 117,774.00               | 117,774.00            | 0.00               |
| 071 | 1605 | 11  |           | AGUINALDO                                       | 65,988.00     | 0.00           | 65,988.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,988.00                | 65,988.00             | 0.00               |
| 071 | 1606 | 11  |           | AGUINALDO                                       | 55,773.00     | 0.00           | 55,773.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,773.00                | 55,773.00             | 0.00               |
| 071 | 1607 | 11  |           | AGUINALDO                                       | 134,079.00    | 0.00           | 134,079.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 134,079.00               | 134,079.00            | 0.00               |
| 071 | 1608 | 11  |           | AGUINALDO                                       | 68,778.00     | 0.00           | 68,778.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,778.00                | 68,778.00             | 0.00               |
| 071 | 1609 | 11  |           | AGUINALDO                                       | 288,780.00    | 0.00           | 288,780.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 288,780.00               | 288,780.00            | 0.00               |
| 071 | 1610 | 11  |           | AGUINALDO                                       | 107,531.00    | 0.00           | 107,531.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 107,531.00               | 107,531.00            | 0.00               |
| 071 | 1611 | 11  |           | AGUINALDO                                       | 30,183.00     | 0.00           | 30,183.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,183.00                | 30,183.00             | 0.00               |
| 071 | 1612 | 11  |           | AGUINALDO                                       | 33,451.00     | 0.00           | 33,451.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,451.00                | 33,451.00             | 0.00               |
| 071 | 1613 | 11  |           | AGUINALDO                                       | 77,017.00     | 0.00           | 77,017.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 77,017.00                | 77,017.00             | 0.00               |
| 071 | 1614 | 11  |           | AGUINALDO                                       | 52,273.00     | 0.00           | 52,273.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,273.00                | 52,273.00             | 0.00               |
| 071 | 1615 | 11  |           | AGUINALDO                                       | 157,574.00    | 0.00           | 157,574.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 157,574.00               | 157,574.00            | 0.00               |
| 071 | 1616 | 11  |           | AGUINALDO                                       | 129,023.00    | 0.00           | 129,023.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,023.00               | 129,023.00            | 0.00               |
| 071 | 1617 | 11  |           | AGUINALDO                                       | 48,366.00     | 0.00           | 48,366.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,366.00                | 48,366.00             | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,987,135.00  | 0.00           | 1,987,135.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,987,135.00             | 1,987,135.00          | 0.00               |
| 072 | 1602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 146,729.00    | 0.00           | 146,729.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 146,729.00               | 146,729.00            | 0.00               |
| 072 | 1603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 382,296.00    | 0.00           | 382,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 382,296.00               | 382,296.00            | 0.00               |
| 072 | 1604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 117,774.00    | 0.00           | 117,774.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 117,774.00               | 117,774.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,037 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                         | PY  | ACT / OBR |                              |                |                |                |                      |              |           |        |                          |                       |                    |
|---------------------------|---------------------------------------------|-----|-----------|------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|                           |                                             |     |           | DESCRIPCION                  | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN                       | UBG                                         | FTE |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 072                       | 1605                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 65,988.00      | 0.00           | 65,988.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 65,988.00                | 65,988.00             | 0.00               |
| 072                       | 1606                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 55,773.00      | 0.00           | 55,773.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 55,773.00                | 55,773.00             | 0.00               |
| 072                       | 1607                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 134,079.00     | 0.00           | 134,079.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 134,079.00               | 134,079.00            | 0.00               |
| 072                       | 1608                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 68,778.00      | 0.00           | 68,778.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 68,778.00                | 68,778.00             | 0.00               |
| 072                       | 1609                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 288,780.00     | 0.00           | 288,780.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 288,780.00               | 288,780.00            | 0.00               |
| 072                       | 1610                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 107,531.00     | 0.00           | 107,531.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 107,531.00               | 107,531.00            | 0.00               |
| 072                       | 1611                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 30,183.00      | 0.00           | 30,183.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,183.00                | 30,183.00             | 0.00               |
| 072                       | 1612                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,451.00      | 0.00           | 33,451.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 33,451.00                | 33,451.00             | 0.00               |
| 072                       | 1613                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 77,017.00      | 0.00           | 77,017.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 77,017.00                | 77,017.00             | 0.00               |
| 072                       | 1614                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 52,273.00      | 0.00           | 52,273.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,273.00                | 52,273.00             | 0.00               |
| 072                       | 1615                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 157,574.00     | 0.00           | 157,574.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 157,574.00               | 157,574.00            | 0.00               |
| 072                       | 1616                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 129,023.00     | 0.00           | 129,023.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 129,023.00               | 129,023.00            | 0.00               |
| 072                       | 1617                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 48,366.00      | 0.00           | 48,366.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48,366.00                | 48,366.00             | 0.00               |
| 073                       | 1601                                        | 11  |           | BONO VACACIONAL              | 68,400.00      | 0.00           | 68,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 68,400.00                | 68,400.00             | 0.00               |
| 073                       | 1602                                        | 11  |           | BONO VACACIONAL              | 3,200.00       | 0.00           | 3,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073                       | 1603                                        | 11  |           | BONO VACACIONAL              | 8,600.00       | 0.00           | 8,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,600.00                 | 8,600.00              | 0.00               |
| 073                       | 1604                                        | 11  |           | BONO VACACIONAL              | 2,800.00       | 0.00           | 2,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                       | 1605                                        | 11  |           | BONO VACACIONAL              | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 1606                                        | 11  |           | BONO VACACIONAL              | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 1607                                        | 11  |           | BONO VACACIONAL              | 3,200.00       | 0.00           | 3,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073                       | 1608                                        | 11  |           | BONO VACACIONAL              | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 1609                                        | 11  |           | BONO VACACIONAL              | 6,800.00       | 0.00           | 6,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| 073                       | 1610                                        | 11  |           | BONO VACACIONAL              | 2,400.00       | 0.00           | 2,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073                       | 1611                                        | 11  |           | BONO VACACIONAL              | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 1612                                        | 11  |           | BONO VACACIONAL              | 1,000.00       | 0.00           | 1,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 1613                                        | 11  |           | BONO VACACIONAL              | 2,000.00       | 0.00           | 2,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                       | 1614                                        | 11  |           | BONO VACACIONAL              | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                       | 1615                                        | 11  |           | BONO VACACIONAL              | 3,800.00       | 0.00           | 3,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073                       | 1616                                        | 11  |           | BONO VACACIONAL              | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                       | 1617                                        | 11  |           | BONO VACACIONAL              | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| Total Grupo de Gasto:000  |                                             |     |           |                              | 58,233,976.00  | 0.00           | 58,233,976.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,233,976.00            | 58,233,976.00         | 0.00               |
| Total Fuente:             |                                             |     |           |                              | 58,233,976.00  | 0.00           | 58,233,976.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,233,976.00            | 58,233,976.00         | 0.00               |
| Total Actividad :         |                                             |     |           |                              | 58,233,976.00  | 0.00           | 58,233,976.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,233,976.00            | 58,233,976.00         | 0.00               |
| Total Obra:               |                                             |     |           |                              | 58,233,976.00  | 0.00           | 58,233,976.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,233,976.00            | 58,233,976.00         | 0.00               |
| Total Proyecto:           |                                             |     |           |                              | 58,233,976.00  | 0.00           | 58,233,976.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,233,976.00            | 58,233,976.00         | 0.00               |
| Total Sub Programa:       |                                             |     |           |                              | 58,233,976.00  | 0.00           | 58,233,976.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,233,976.00            | 58,233,976.00         | 0.00               |
| 02                        | PREPRIMARIA BILINGÜE                        |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                             |     |           |                              | 114,421,160.00 | 0.00           | 114,421,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,421,160.00           | 114,421,160.00        | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,038 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS PERSONALES                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE                             | 7,352,784.00  | 0.00           | 7,352,784.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,352,784.00             | 7,352,784.00          | 0.00               |
| 011 | 1602 | 11  |           | PERSONAL PERMANENTE                             | 1,821,960.00  | 0.00           | 1,821,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,821,960.00             | 1,821,960.00          | 0.00               |
| 011 | 1603 | 11  |           | PERSONAL PERMANENTE                             | 2,134,296.00  | 0.00           | 2,134,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,134,296.00             | 2,134,296.00          | 0.00               |
| 011 | 1604 | 11  |           | PERSONAL PERMANENTE                             | 1,353,456.00  | 0.00           | 1,353,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 011 | 1605 | 11  |           | PERSONAL PERMANENTE                             | 1,093,176.00  | 0.00           | 1,093,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011 | 1606 | 11  |           | PERSONAL PERMANENTE                             | 1,249,344.00  | 0.00           | 1,249,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 011 | 1607 | 11  |           | PERSONAL PERMANENTE                             | 3,643,920.00  | 0.00           | 3,643,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,643,920.00             | 3,643,920.00          | 0.00               |
| 011 | 1608 | 11  |           | PERSONAL PERMANENTE                             | 1,457,568.00  | 0.00           | 1,457,568.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 011 | 1609 | 11  |           | PERSONAL PERMANENTE                             | 11,556,432.00 | 0.00           | 11,556,432.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,556,432.00            | 11,556,432.00         | 0.00               |
| 011 | 1610 | 11  |           | PERSONAL PERMANENTE                             | 4,008,312.00  | 0.00           | 4,008,312.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,008,312.00             | 4,008,312.00          | 0.00               |
| 011 | 1611 | 11  |           | PERSONAL PERMANENTE                             | 1,353,456.00  | 0.00           | 1,353,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 011 | 1612 | 11  |           | PERSONAL PERMANENTE                             | 2,550,744.00  | 0.00           | 2,550,744.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550,744.00             | 2,550,744.00          | 0.00               |
| 011 | 1613 | 11  |           | PERSONAL PERMANENTE                             | 3,604,752.00  | 0.00           | 3,604,752.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,604,752.00             | 3,604,752.00          | 0.00               |
| 011 | 1614 | 11  |           | PERSONAL PERMANENTE                             | 624,672.00    | 0.00           | 624,672.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 011 | 1615 | 11  |           | PERSONAL PERMANENTE                             | 2,134,296.00  | 0.00           | 2,134,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,134,296.00             | 2,134,296.00          | 0.00               |
| 011 | 1616 | 11  |           | PERSONAL PERMANENTE                             | 1,561,680.00  | 0.00           | 1,561,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 011 | 1617 | 11  |           | PERSONAL PERMANENTE                             | 1,353,456.00  | 0.00           | 1,353,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,049,238.00  | 0.00           | 1,049,238.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,049,238.00             | 1,049,238.00          | 0.00               |
| 015 | 1602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 273,400.00    | 0.00           | 273,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 273,400.00               | 273,400.00            | 0.00               |
| 015 | 1603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 374,200.00    | 0.00           | 374,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 374,200.00               | 374,200.00            | 0.00               |
| 015 | 1604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 259,600.00    | 0.00           | 259,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 259,600.00               | 259,600.00            | 0.00               |
| 015 | 1605 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 191,200.00    | 0.00           | 191,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 191,200.00               | 191,200.00            | 0.00               |
| 015 | 1606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 208,800.00    | 0.00           | 208,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,800.00               | 208,800.00            | 0.00               |
| 015 | 1607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 576,300.00    | 0.00           | 576,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 576,300.00               | 576,300.00            | 0.00               |
| 015 | 1608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 189,200.00    | 0.00           | 189,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 189,200.00               | 189,200.00            | 0.00               |
| 015 | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,616,900.00  | 0.00           | 1,616,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,616,900.00             | 1,616,900.00          | 0.00               |
| 015 | 1610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 640,600.00    | 0.00           | 640,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 640,600.00               | 640,600.00            | 0.00               |
| 015 | 1611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 228,400.00    | 0.00           | 228,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 228,400.00               | 228,400.00            | 0.00               |
| 015 | 1612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 371,800.00    | 0.00           | 371,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 371,800.00               | 371,800.00            | 0.00               |
| 015 | 1613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 670,338.00    | 0.00           | 670,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 670,338.00               | 670,338.00            | 0.00               |
| 015 | 1614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 75,600.00     | 0.00           | 75,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,600.00                | 75,600.00             | 0.00               |
| 015 | 1615 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 274,600.00    | 0.00           | 274,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 274,600.00               | 274,600.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,039 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1616 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 214,700.00   | 0.00           | 214,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 214,700.00               | 214,700.00            | 0.00               |
| 015 | 1617 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 204,400.00   | 0.00           | 204,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,400.00               | 204,400.00            | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,598,098.00 | 0.00           | 6,598,098.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,598,098.00             | 6,598,098.00          | 0.00               |
| 017 | 1602 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,769,904.00 | 0.00           | 1,769,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,904.00             | 1,769,904.00          | 0.00               |
| 017 | 1603 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,004,156.00 | 0.00           | 2,004,156.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,004,156.00             | 2,004,156.00          | 0.00               |
| 017 | 1604 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,223,316.00 | 0.00           | 1,223,316.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,223,316.00             | 1,223,316.00          | 0.00               |
| 017 | 1605 | 11  |           | DERECHOS ESCALAFONARIOS                         | 923,994.00   | 0.00           | 923,994.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 923,994.00               | 923,994.00            | 0.00               |
| 017 | 1606 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,236,330.00 | 0.00           | 1,236,330.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,236,330.00             | 1,236,330.00          | 0.00               |
| 017 | 1607 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,253,500.00 | 0.00           | 3,253,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,253,500.00             | 3,253,500.00          | 0.00               |
| 017 | 1608 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,080,162.00 | 0.00           | 1,080,162.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,080,162.00             | 1,080,162.00          | 0.00               |
| 017 | 1609 | 11  |           | DERECHOS ESCALAFONARIOS                         | 9,487,206.00 | 0.00           | 9,487,206.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,487,206.00             | 9,487,206.00          | 0.00               |
| 017 | 1610 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,878,172.00 | 0.00           | 3,878,172.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,878,172.00             | 3,878,172.00          | 0.00               |
| 017 | 1611 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,158,246.00 | 0.00           | 1,158,246.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158,246.00             | 1,158,246.00          | 0.00               |
| 017 | 1612 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,121,282.00 | 0.00           | 2,121,282.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,121,282.00             | 2,121,282.00          | 0.00               |
| 017 | 1613 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,980,206.00 | 0.00           | 2,980,206.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,980,206.00             | 2,980,206.00          | 0.00               |
| 017 | 1614 | 11  |           | DERECHOS ESCALAFONARIOS                         | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 017 | 1615 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,730,862.00 | 0.00           | 1,730,862.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,730,862.00             | 1,730,862.00          | 0.00               |
| 017 | 1616 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,262,358.00 | 0.00           | 1,262,358.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,358.00             | 1,262,358.00          | 0.00               |
| 017 | 1617 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,184,274.00 | 0.00           | 1,184,274.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,184,274.00             | 1,184,274.00          | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                       | 1,192,233.00 | 0.00           | 1,192,233.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,192,233.00             | 1,192,233.00          | 0.00               |
| 071 | 1602 | 11  |           | AGUINALDO                                       | 307,532.00   | 0.00           | 307,532.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 307,532.00               | 307,532.00            | 0.00               |
| 071 | 1603 | 11  |           | AGUINALDO                                       | 358,979.00   | 0.00           | 358,979.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 358,979.00               | 358,979.00            | 0.00               |
| 071 | 1604 | 11  |           | AGUINALDO                                       | 225,536.00   | 0.00           | 225,536.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 225,536.00               | 225,536.00            | 0.00               |
| 071 | 1605 | 11  |           | AGUINALDO                                       | 175,015.00   | 0.00           | 175,015.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,015.00               | 175,015.00            | 0.00               |
| 071 | 1606 | 11  |           | AGUINALDO                                       | 214,546.00   | 0.00           | 214,546.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 214,546.00               | 214,546.00            | 0.00               |
| 071 | 1607 | 11  |           | AGUINALDO                                       | 594,574.00   | 0.00           | 594,574.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 594,574.00               | 594,574.00            | 0.00               |
| 071 | 1608 | 11  |           | AGUINALDO                                       | 215,584.00   | 0.00           | 215,584.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 215,584.00               | 215,584.00            | 0.00               |
| 071 | 1609 | 11  |           | AGUINALDO                                       | 1,796,785.00 | 0.00           | 1,796,785.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,796,785.00             | 1,796,785.00          | 0.00               |
| 071 | 1610 | 11  |           | AGUINALDO                                       | 678,527.00   | 0.00           | 678,527.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 678,527.00               | 678,527.00            | 0.00               |
| 071 | 1611 | 11  |           | AGUINALDO                                       | 217,484.00   | 0.00           | 217,484.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 217,484.00               | 217,484.00            | 0.00               |
| 071 | 1612 | 11  |           | AGUINALDO                                       | 396,034.00   | 0.00           | 396,034.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 396,034.00               | 396,034.00            | 0.00               |
| 071 | 1613 | 11  |           | AGUINALDO                                       | 575,839.00   | 0.00           | 575,839.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 575,839.00               | 575,839.00            | 0.00               |
| 071 | 1614 | 11  |           | AGUINALDO                                       | 88,062.00    | 0.00           | 88,062.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,062.00                | 88,062.00             | 0.00               |
| 071 | 1615 | 11  |           | AGUINALDO                                       | 327,907.00   | 0.00           | 327,907.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 327,907.00               | 327,907.00            | 0.00               |
| 071 | 1616 | 11  |           | AGUINALDO                                       | 240,944.00   | 0.00           | 240,944.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240,944.00               | 240,944.00            | 0.00               |
| 071 | 1617 | 11  |           | AGUINALDO                                       | 217,683.00   | 0.00           | 217,683.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 217,683.00               | 217,683.00            | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,192,233.00 | 0.00           | 1,192,233.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,192,233.00             | 1,192,233.00          | 0.00               |
| 072 | 1602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 307,532.00   | 0.00           | 307,532.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 307,532.00               | 307,532.00            | 0.00               |
| 072 | 1603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 358,979.00   | 0.00           | 358,979.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 358,979.00               | 358,979.00            | 0.00               |
| 072 | 1604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 225,536.00   | 0.00           | 225,536.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 225,536.00               | 225,536.00            | 0.00               |
| 072 | 1605 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 175,015.00   | 0.00           | 175,015.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,015.00               | 175,015.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,040 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG                           | PY              | ACT / OBR    | DESCRIPCION                      | ASIGNADO                         | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-------------------------------|-----------------|--------------|----------------------------------|----------------------------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                           | FTE             |              |                                  |                                  |                |                |                      |              |           |        |                          |                       |                    |
| 072 | 1606                          | 11              |              | BONIFICACIÓN ANUAL (BONO 14)     | 214,546.00                       | 0.00           | 214,546.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 214,546.00               | 214,546.00            | 0.00               |
| 072 | 1607                          | 11              |              | BONIFICACIÓN ANUAL (BONO 14)     | 594,574.00                       | 0.00           | 594,574.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 594,574.00               | 594,574.00            | 0.00               |
| 072 | 1608                          | 11              |              | BONIFICACIÓN ANUAL (BONO 14)     | 215,584.00                       | 0.00           | 215,584.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 215,584.00               | 215,584.00            | 0.00               |
| 072 | 1609                          | 11              |              | BONIFICACIÓN ANUAL (BONO 14)     | 1,796,785.00                     | 0.00           | 1,796,785.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,796,785.00             | 1,796,785.00          | 0.00               |
| 072 | 1610                          | 11              |              | BONIFICACIÓN ANUAL (BONO 14)     | 678,527.00                       | 0.00           | 678,527.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 678,527.00               | 678,527.00            | 0.00               |
| 072 | 1611                          | 11              |              | BONIFICACIÓN ANUAL (BONO 14)     | 217,484.00                       | 0.00           | 217,484.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 217,484.00               | 217,484.00            | 0.00               |
| 072 | 1612                          | 11              |              | BONIFICACIÓN ANUAL (BONO 14)     | 400,572.00                       | 0.00           | 400,572.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400,572.00               | 400,572.00            | 0.00               |
| 072 | 1613                          | 11              |              | BONIFICACIÓN ANUAL (BONO 14)     | 575,839.00                       | 0.00           | 575,839.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 575,839.00               | 575,839.00            | 0.00               |
| 072 | 1614                          | 11              |              | BONIFICACIÓN ANUAL (BONO 14)     | 88,062.00                        | 0.00           | 88,062.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 88,062.00                | 88,062.00             | 0.00               |
| 072 | 1615                          | 11              |              | BONIFICACIÓN ANUAL (BONO 14)     | 327,907.00                       | 0.00           | 327,907.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 327,907.00               | 327,907.00            | 0.00               |
| 072 | 1616                          | 11              |              | BONIFICACIÓN ANUAL (BONO 14)     | 240,944.00                       | 0.00           | 240,944.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 240,944.00               | 240,944.00            | 0.00               |
| 072 | 1617                          | 11              |              | BONIFICACIÓN ANUAL (BONO 14)     | 217,683.00                       | 0.00           | 217,683.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 217,683.00               | 217,683.00            | 0.00               |
| 073 | 1601                          | 11              |              | BONO VACACIONAL                  | 28,400.00                        | 0.00           | 28,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 073 | 1602                          | 11              |              | BONO VACACIONAL                  | 7,000.00                         | 0.00           | 7,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073 | 1603                          | 11              |              | BONO VACACIONAL                  | 8,200.00                         | 0.00           | 8,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073 | 1604                          | 11              |              | BONO VACACIONAL                  | 5,200.00                         | 0.00           | 5,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073 | 1605                          | 11              |              | BONO VACACIONAL                  | 4,200.00                         | 0.00           | 4,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 1606                          | 11              |              | BONO VACACIONAL                  | 4,800.00                         | 0.00           | 4,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073 | 1607                          | 11              |              | BONO VACACIONAL                  | 14,000.00                        | 0.00           | 14,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 073 | 1608                          | 11              |              | BONO VACACIONAL                  | 5,600.00                         | 0.00           | 5,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 1609                          | 11              |              | BONO VACACIONAL                  | 44,400.00                        | 0.00           | 44,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 44,400.00                | 44,400.00             | 0.00               |
| 073 | 1610                          | 11              |              | BONO VACACIONAL                  | 15,400.00                        | 0.00           | 15,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 073 | 1611                          | 11              |              | BONO VACACIONAL                  | 5,200.00                         | 0.00           | 5,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073 | 1612                          | 11              |              | BONO VACACIONAL                  | 9,800.00                         | 0.00           | 9,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 073 | 1613                          | 11              |              | BONO VACACIONAL                  | 14,000.00                        | 0.00           | 14,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 073 | 1614                          | 11              |              | BONO VACACIONAL                  | 2,400.00                         | 0.00           | 2,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 1615                          | 11              |              | BONO VACACIONAL                  | 8,200.00                         | 0.00           | 8,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073 | 1616                          | 11              |              | BONO VACACIONAL                  | 6,000.00                         | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073 | 1617                          | 11              |              | BONO VACACIONAL                  | 5,200.00                         | 0.00           | 5,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
|     |                               |                 |              | Total Grupo de Gasto:000         | 114,421,160.00                   | 0.00           | 114,421,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,421,160.00           | 114,421,160.00        | 0.00               |
|     |                               |                 |              | Total Fuente:                    | 114,421,160.00                   | 0.00           | 114,421,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,421,160.00           | 114,421,160.00        | 0.00               |
|     |                               |                 |              | Total Actividad :                | 114,421,160.00                   | 0.00           | 114,421,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,421,160.00           | 114,421,160.00        | 0.00               |
|     |                               |                 |              | Total Obra:                      | 114,421,160.00                   | 0.00           | 114,421,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,421,160.00           | 114,421,160.00        | 0.00               |
|     |                               |                 |              | Total Proyecto:                  | 114,421,160.00                   | 0.00           | 114,421,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,421,160.00           | 114,421,160.00        | 0.00               |
|     |                               |                 |              | Total Sub Programa:              | 114,421,160.00                   | 0.00           | 114,421,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 114,421,160.00           | 114,421,160.00        | 0.00               |
|     |                               |                 |              | Total Programa:                  | 179,679,736.00                   | 0.00           | 179,679,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,679,736.00           | 179,679,736.00        | 0.00               |
| 12  | EDUCACIÓN ESCOLAR DE PRIMARIA |                 |              |                                  |                                  |                |                |                      |              |           |        |                          |                       |                    |
|     | 00                            | SIN SUBPROGRAMA |              |                                  |                                  |                |                |                      |              |           |        |                          |                       |                    |
|     |                               | 000             | SIN PROYECTO |                                  |                                  |                |                |                      |              |           |        |                          |                       |                    |
|     |                               |                 | 001          | SERVICIOS DE GRATUIDAD EDUCATIVA |                                  |                |                |                      |              |           |        |                          |                       |                    |
|     |                               |                 |              | 000                              | SERVICIOS DE GRATUIDAD EDUCATIVA |                |                |                      |              |           |        |                          |                       |                    |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,041 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|--------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21    |      |     |           |                                                        | 10,417,080.00 | 0.00           | 10,417,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,417,080.00            | 10,417,080.00         | 0.00               |
| 100 SERVICIOS NO PERSONALES  |      |     |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 111                          | 1601 | 21  |           | ENERGÍA ELÉCTRICA                                      | 330,000.00    | 0.00           | 330,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 330,000.00               | 330,000.00            | 0.00               |
| 111                          | 1602 | 21  |           | ENERGÍA ELÉCTRICA                                      | 45,000.00     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 111                          | 1603 | 21  |           | ENERGÍA ELÉCTRICA                                      | 95,000.00     | 0.00           | 95,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,000.00                | 95,000.00             | 0.00               |
| 111                          | 1604 | 21  |           | ENERGÍA ELÉCTRICA                                      | 55,000.00     | 0.00           | 55,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 111                          | 1605 | 21  |           | ENERGÍA ELÉCTRICA                                      | 45,000.00     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 111                          | 1606 | 21  |           | ENERGÍA ELÉCTRICA                                      | 52,000.00     | 0.00           | 52,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 111                          | 1607 | 21  |           | ENERGÍA ELÉCTRICA                                      | 52,000.00     | 0.00           | 52,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 111                          | 1608 | 21  |           | ENERGÍA ELÉCTRICA                                      | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111                          | 1609 | 21  |           | ENERGÍA ELÉCTRICA                                      | 170,000.00    | 0.00           | 170,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 170,000.00               | 170,000.00            | 0.00               |
| 111                          | 1610 | 21  |           | ENERGÍA ELÉCTRICA                                      | 55,000.00     | 0.00           | 55,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 111                          | 1611 | 21  |           | ENERGÍA ELÉCTRICA                                      | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 111                          | 1612 | 21  |           | ENERGÍA ELÉCTRICA                                      | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111                          | 1613 | 21  |           | ENERGÍA ELÉCTRICA                                      | 95,000.00     | 0.00           | 95,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,000.00                | 95,000.00             | 0.00               |
| 111                          | 1614 | 21  |           | ENERGÍA ELÉCTRICA                                      | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111                          | 1615 | 21  |           | ENERGÍA ELÉCTRICA                                      | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111                          | 1616 | 21  |           | ENERGÍA ELÉCTRICA                                      | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111                          | 1617 | 21  |           | ENERGÍA ELÉCTRICA                                      | 57,500.00     | 0.00           | 57,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,500.00                | 57,500.00             | 0.00               |
| 113                          | 1601 | 21  |           | TELEFONÍA                                              | 25,500.00     | 0.00           | 25,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,500.00                | 25,500.00             | 0.00               |
| 113                          | 1602 | 21  |           | TELEFONÍA                                              | 10,500.00     | 0.00           | 10,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,500.00                | 10,500.00             | 0.00               |
| 113                          | 1603 | 21  |           | TELEFONÍA                                              | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 113                          | 1604 | 21  |           | TELEFONÍA                                              | 19,000.00     | 0.00           | 19,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 113                          | 1609 | 21  |           | TELEFONÍA                                              | 19,000.00     | 0.00           | 19,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 113                          | 1610 | 21  |           | TELEFONÍA                                              | 19,000.00     | 0.00           | 19,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 115                          | 1601 | 21  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 19,100.00     | 0.00           | 19,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,100.00                | 19,100.00             | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                        | 1,458,600.00  | 0.00           | 1,458,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,458,600.00             | 1,458,600.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 261                          | 1601 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 280.00        | 0.00           | 280.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 261                          | 1604 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 14.00         | 0.00           | 14.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 14.00                    | 14.00                 | 0.00               |
| 261                          | 1606 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 140.00        | 0.00           | 140.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 261                          | 1607 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 280.00        | 0.00           | 280.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 261                          | 1609 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 560.00        | 0.00           | 560.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 261                          | 1610 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 84.00         | 0.00           | 84.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 261                          | 1612 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 70.00         | 0.00           | 70.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 261                          | 1614 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 70.00         | 0.00           | 70.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 70.00                    | 70.00                 | 0.00               |
| 261                          | 1616 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 280.00        | 0.00           | 280.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 268                          | 1601 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.             | 670.00        | 0.00           | 670.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 670.00                   | 670.00                | 0.00               |
| 268                          | 1604 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.             | 107.00        | 0.00           | 107.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 107.00                   | 107.00                | 0.00               |
| 268                          | 1606 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.             | 698.00        | 0.00           | 698.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 698.00                   | 698.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,042 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |          |                |          |                      |              |           |        |                          |                       |                    |
| 268 | 1607 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 3,140.00 | 0.00           | 3,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,140.00                 | 3,140.00              | 0.00               |
| 268 | 1609 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 164.00   | 0.00           | 164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 164.00                   | 164.00                | 0.00               |
| 268 | 1610 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 57.00    | 0.00           | 57.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57.00                    | 57.00                 | 0.00               |
| 268 | 1612 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 57.00    | 0.00           | 57.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57.00                    | 57.00                 | 0.00               |
| 268 | 1614 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 507.00   | 0.00           | 507.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 507.00                   | 507.00                | 0.00               |
| 268 | 1616 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 557.00   | 0.00           | 557.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 557.00                   | 557.00                | 0.00               |
| 292 | 1601 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 510.00   | 0.00           | 510.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |
| 292 | 1604 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 27.00    | 0.00           | 27.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27.00                    | 27.00                 | 0.00               |
| 292 | 1606 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 368.00   | 0.00           | 368.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 368.00                   | 368.00                | 0.00               |
| 292 | 1607 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 740.00   | 0.00           | 740.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 740.00                   | 740.00                | 0.00               |
| 292 | 1609 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 530.00   | 0.00           | 530.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 530.00                   | 530.00                | 0.00               |
| 292 | 1610 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 139.00   | 0.00           | 139.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139.00                   | 139.00                | 0.00               |
| 292 | 1612 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 129.00   | 0.00           | 129.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129.00                   | 129.00                | 0.00               |
| 292 | 1614 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 359.00   | 0.00           | 359.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 359.00                   | 359.00                | 0.00               |
| 292 | 1616 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 495.00   | 0.00           | 495.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 495.00                   | 495.00                | 0.00               |
| 295 | 1601 | 21  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 3,100.00 | 0.00           | 3,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,100.00                 | 3,100.00              | 0.00               |
| 295 | 1604 | 21  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 812.00   | 0.00           | 812.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 812.00                   | 812.00                | 0.00               |
| 295 | 1606 | 21  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 1,994.00 | 0.00           | 1,994.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,994.00                 | 1,994.00              | 0.00               |
| 295 | 1607 | 21  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 5,200.00 | 0.00           | 5,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 295 | 1609 | 21  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 2,826.00 | 0.00           | 2,826.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,826.00                 | 2,826.00              | 0.00               |
| 295 | 1610 | 21  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 640.00   | 0.00           | 640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| 295 | 1612 | 21  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 1,024.00 | 0.00           | 1,024.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,024.00                 | 1,024.00              | 0.00               |
| 295 | 1614 | 21  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 1,024.00 | 0.00           | 1,024.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,024.00                 | 1,024.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,043 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 295 | 1616 | 21  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 1,628.00      | 0.00           | 1,628.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,628.00                 | 1,628.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 29,280.00     | 0.00           | 29,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,280.00                | 29,280.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1601 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 1,316,560.00  | 0.00           | 1,316,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,316,560.00             | 1,316,560.00          | 0.00               |
| 435 | 1602 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 217,240.00    | 0.00           | 217,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 217,240.00               | 217,240.00            | 0.00               |
| 435 | 1603 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 494,920.00    | 0.00           | 494,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 494,920.00               | 494,920.00            | 0.00               |
| 435 | 1604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 213,440.00    | 0.00           | 213,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 213,440.00               | 213,440.00            | 0.00               |
| 435 | 1605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 151,440.00    | 0.00           | 151,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 151,440.00               | 151,440.00            | 0.00               |
| 435 | 1606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 342,360.00    | 0.00           | 342,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 342,360.00               | 342,360.00            | 0.00               |
| 435 | 1607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 598,760.00    | 0.00           | 598,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 598,760.00               | 598,760.00            | 0.00               |
| 435 | 1608 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 756,320.00    | 0.00           | 756,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 756,320.00               | 756,320.00            | 0.00               |
| 435 | 1609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 1,692,280.00  | 0.00           | 1,692,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,692,280.00             | 1,692,280.00          | 0.00               |
| 435 | 1610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 401,720.00    | 0.00           | 401,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 401,720.00               | 401,720.00            | 0.00               |
| 435 | 1611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 191,400.00    | 0.00           | 191,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 191,400.00               | 191,400.00            | 0.00               |
| 435 | 1612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 490,680.00    | 0.00           | 490,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 490,680.00               | 490,680.00            | 0.00               |
| 435 | 1613 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 716,760.00    | 0.00           | 716,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 716,760.00               | 716,760.00            | 0.00               |
| 435 | 1614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 215,720.00    | 0.00           | 215,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 215,720.00               | 215,720.00            | 0.00               |
| 435 | 1615 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 527,840.00    | 0.00           | 527,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 527,840.00               | 527,840.00            | 0.00               |
| 435 | 1616 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 325,760.00    | 0.00           | 325,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 325,760.00               | 325,760.00            | 0.00               |
| 435 | 1617 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 276,000.00    | 0.00           | 276,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 276,000.00               | 276,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                                            | 8,929,200.00  | 0.00           | 8,929,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,929,200.00             | 8,929,200.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 10,417,080.00 | 0.00           | 10,417,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,417,080.00            | 10,417,080.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 10,417,080.00 | 0.00           | 10,417,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,417,080.00            | 10,417,080.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 10,417,080.00 | 0.00           | 10,417,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,417,080.00            | 10,417,080.00         | 0.00               |
|     | 003  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                                                           | 22,396,200.00 | 0.00           | 22,396,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,396,200.00            | 22,396,200.00         | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 242 | 1601 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS                                                   | 950.00        | 0.00           | 950.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 950.00                   | 950.00                | 0.00               |
| 242 | 1604 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS                                                   | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,044 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 242 | 1606 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 666.00   | 0.00           | 666.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 666.00                   | 666.00                | 0.00               |
| 242 | 1607 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 1,950.00 | 0.00           | 1,950.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 242 | 1609 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 850.00   | 0.00           | 850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 242 | 1610 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 188.00   | 0.00           | 188.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 188.00                   | 188.00                | 0.00               |
| 242 | 1612 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 266.00   | 0.00           | 266.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 266.00                   | 266.00                | 0.00               |
| 242 | 1614 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 412.00   | 0.00           | 412.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 412.00                   | 412.00                | 0.00               |
| 242 | 1616 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 616.00   | 0.00           | 616.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 616.00                   | 616.00                | 0.00               |
| 244 | 1601 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 1,425.00 | 0.00           | 1,425.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,425.00                 | 1,425.00              | 0.00               |
| 244 | 1604 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 300.00   | 0.00           | 300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 244 | 1606 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 1,002.00 | 0.00           | 1,002.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,002.00                 | 1,002.00              | 0.00               |
| 244 | 1607 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 2,925.00 | 0.00           | 2,925.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,925.00                 | 2,925.00              | 0.00               |
| 244 | 1609 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 1,275.00 | 0.00           | 1,275.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275.00                 | 1,275.00              | 0.00               |
| 244 | 1610 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 288.00   | 0.00           | 288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 244 | 1612 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 399.00   | 0.00           | 399.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 399.00                   | 399.00                | 0.00               |
| 244 | 1614 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 612.00   | 0.00           | 612.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 612.00                   | 612.00                | 0.00               |
| 244 | 1616 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 924.00   | 0.00           | 924.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 924.00                   | 924.00                | 0.00               |
| 267 | 1601 | 21  |           | TINTES, PINTURAS Y COLORANTES                     | 3,800.00 | 0.00           | 3,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 267 | 1604 | 21  |           | TINTES, PINTURAS Y COLORANTES                     | 800.00   | 0.00           | 800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 267 | 1606 | 21  |           | TINTES, PINTURAS Y COLORANTES                     | 2,664.00 | 0.00           | 2,664.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,664.00                 | 2,664.00              | 0.00               |
| 267 | 1607 | 21  |           | TINTES, PINTURAS Y COLORANTES                     | 7,800.00 | 0.00           | 7,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 267 | 1609 | 21  |           | TINTES, PINTURAS Y COLORANTES                     | 3,400.00 | 0.00           | 3,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 267 | 1610 | 21  |           | TINTES, PINTURAS Y COLORANTES                     | 768.00   | 0.00           | 768.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 768.00                   | 768.00                | 0.00               |
| 267 | 1612 | 21  |           | TINTES, PINTURAS Y COLORANTES                     | 1,072.00 | 0.00           | 1,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,072.00                 | 1,072.00              | 0.00               |
| 267 | 1614 | 21  |           | TINTES, PINTURAS Y COLORANTES                     | 1,632.00 | 0.00           | 1,632.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,632.00                 | 1,632.00              | 0.00               |
| 267 | 1616 | 21  |           | TINTES, PINTURAS Y COLORANTES                     | 2,472.00 | 0.00           | 2,472.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,472.00                 | 2,472.00              | 0.00               |
| 291 | 1601 | 21  |           | ÚTILES DE OFICINA                                 | 2,375.00 | 0.00           | 2,375.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,375.00                 | 2,375.00              | 0.00               |
| 291 | 1604 | 21  |           | ÚTILES DE OFICINA                                 | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 1606 | 21  |           | ÚTILES DE OFICINA                                 | 1,670.00 | 0.00           | 1,670.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,670.00                 | 1,670.00              | 0.00               |
| 291 | 1607 | 21  |           | ÚTILES DE OFICINA                                 | 4,875.00 | 0.00           | 4,875.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,875.00                 | 4,875.00              | 0.00               |
| 291 | 1609 | 21  |           | ÚTILES DE OFICINA                                 | 2,125.00 | 0.00           | 2,125.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,125.00                 | 2,125.00              | 0.00               |
| 291 | 1610 | 21  |           | ÚTILES DE OFICINA                                 | 480.00   | 0.00           | 480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 291 | 1612 | 21  |           | ÚTILES DE OFICINA                                 | 665.00   | 0.00           | 665.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 665.00                   | 665.00                | 0.00               |
| 291 | 1614 | 21  |           | ÚTILES DE OFICINA                                 | 1,020.00 | 0.00           | 1,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020.00                 | 1,020.00              | 0.00               |
| 291 | 1616 | 21  |           | ÚTILES DE OFICINA                                 | 1,540.00 | 0.00           | 1,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,540.00                 | 1,540.00              | 0.00               |
| 293 | 1601 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 2,850.00 | 0.00           | 2,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,850.00                 | 2,850.00              | 0.00               |
| 293 | 1604 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 293 | 1606 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 1,998.00 | 0.00           | 1,998.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,998.00                 | 1,998.00              | 0.00               |
| 293 | 1607 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 5,850.00 | 0.00           | 5,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,850.00                 | 5,850.00              | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 2,045 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 293 | 1609 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,550.00      | 0.00           | 2,550.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550.00                 | 2,550.00              | 0.00               |
| 293 | 1610 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 576.00        | 0.00           | 576.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 576.00                   | 576.00                | 0.00               |
| 293 | 1612 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 798.00        | 0.00           | 798.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 798.00                   | 798.00                | 0.00               |
| 293 | 1614 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,224.00      | 0.00           | 1,224.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224.00                 | 1,224.00              | 0.00               |
| 293 | 1616 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,848.00      | 0.00           | 1,848.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,848.00                 | 1,848.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 73,200.00     | 0.00           | 73,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 73,200.00                | 73,200.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1601 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,291,400.00  | 0.00           | 3,291,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,291,400.00             | 3,291,400.00          | 0.00               |
| 435 | 1602 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 543,100.00    | 0.00           | 543,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 543,100.00               | 543,100.00            | 0.00               |
| 435 | 1603 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,237,300.00  | 0.00           | 1,237,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,237,300.00             | 1,237,300.00          | 0.00               |
| 435 | 1604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 533,600.00    | 0.00           | 533,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 533,600.00               | 533,600.00            | 0.00               |
| 435 | 1605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 378,600.00    | 0.00           | 378,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 378,600.00               | 378,600.00            | 0.00               |
| 435 | 1606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 855,900.00    | 0.00           | 855,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 855,900.00               | 855,900.00            | 0.00               |
| 435 | 1607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,496,900.00  | 0.00           | 1,496,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,496,900.00             | 1,496,900.00          | 0.00               |
| 435 | 1608 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,890,800.00  | 0.00           | 1,890,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,890,800.00             | 1,890,800.00          | 0.00               |
| 435 | 1609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,230,700.00  | 0.00           | 4,230,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,230,700.00             | 4,230,700.00          | 0.00               |
| 435 | 1610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,004,300.00  | 0.00           | 1,004,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,004,300.00             | 1,004,300.00          | 0.00               |
| 435 | 1611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 478,500.00    | 0.00           | 478,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 478,500.00               | 478,500.00            | 0.00               |
| 435 | 1612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,226,700.00  | 0.00           | 1,226,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,226,700.00             | 1,226,700.00          | 0.00               |
| 435 | 1613 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,791,900.00  | 0.00           | 1,791,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,791,900.00             | 1,791,900.00          | 0.00               |
| 435 | 1614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 539,300.00    | 0.00           | 539,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 539,300.00               | 539,300.00            | 0.00               |
| 435 | 1615 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,319,600.00  | 0.00           | 1,319,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,319,600.00             | 1,319,600.00          | 0.00               |
| 435 | 1616 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 814,400.00    | 0.00           | 814,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 814,400.00               | 814,400.00            | 0.00               |
| 435 | 1617 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 690,000.00    | 0.00           | 690,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 690,000.00               | 690,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 22,323,000.00 | 0.00           | 22,323,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,323,000.00            | 22,323,000.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 22,396,200.00 | 0.00           | 22,396,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,396,200.00            | 22,396,200.00         | 0.00               |
|     |      |     |           | Total Actividad :                                       | 22,396,200.00 | 0.00           | 22,396,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,396,200.00            | 22,396,200.00         | 0.00               |
|     |      |     |           | Total Obra:                                             | 22,396,200.00 | 0.00           | 22,396,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,396,200.00            | 22,396,200.00         | 0.00               |
|     | 004  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 3,264,800.00  | 0.00           | 3,264,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,264,800.00             | 3,264,800.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,046 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                 | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                             |          |                |          |                      |              |           |        |                          |                       |                    |
| 241 | 1601 | 21  |           | PAPEL DE ESCRITORIO         | 780.00   | 0.00           | 780.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 241 | 1604 | 21  |           | PAPEL DE ESCRITORIO         | 195.00   | 0.00           | 195.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195.00                   | 195.00                | 0.00               |
| 241 | 1606 | 21  |           | PAPEL DE ESCRITORIO         | 390.00   | 0.00           | 390.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 241 | 1607 | 21  |           | PAPEL DE ESCRITORIO         | 1,170.00 | 0.00           | 1,170.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,170.00                 | 1,170.00              | 0.00               |
| 241 | 1608 | 21  |           | PAPEL DE ESCRITORIO         | 195.00   | 0.00           | 195.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195.00                   | 195.00                | 0.00               |
| 241 | 1609 | 21  |           | PAPEL DE ESCRITORIO         | 1,560.00 | 0.00           | 1,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,560.00                 | 1,560.00              | 0.00               |
| 241 | 1610 | 21  |           | PAPEL DE ESCRITORIO         | 390.00   | 0.00           | 390.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 241 | 1611 | 21  |           | PAPEL DE ESCRITORIO         | 195.00   | 0.00           | 195.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195.00                   | 195.00                | 0.00               |
| 241 | 1613 | 21  |           | PAPEL DE ESCRITORIO         | 195.00   | 0.00           | 195.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195.00                   | 195.00                | 0.00               |
| 241 | 1616 | 21  |           | PAPEL DE ESCRITORIO         | 390.00   | 0.00           | 390.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390.00                   | 390.00                | 0.00               |
| 241 | 1617 | 21  |           | PAPEL DE ESCRITORIO         | 195.00   | 0.00           | 195.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195.00                   | 195.00                | 0.00               |
| 243 | 1601 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 72.00    | 0.00           | 72.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 243 | 1604 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 18.00    | 0.00           | 18.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 243 | 1606 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 36.00    | 0.00           | 36.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 243 | 1607 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 102.00   | 0.00           | 102.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102.00                   | 102.00                | 0.00               |
| 243 | 1608 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 18.00    | 0.00           | 18.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 243 | 1609 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 132.00   | 0.00           | 132.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 243 | 1610 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 36.00    | 0.00           | 36.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 243 | 1611 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 18.00    | 0.00           | 18.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 243 | 1613 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 18.00    | 0.00           | 18.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 243 | 1616 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 36.00    | 0.00           | 36.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 243 | 1617 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN | 18.00    | 0.00           | 18.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 244 | 1601 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 48.00    | 0.00           | 48.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 244 | 1604 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 12.00    | 0.00           | 12.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |
| 244 | 1606 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 244 | 1607 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 72.00    | 0.00           | 72.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 244 | 1608 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 12.00    | 0.00           | 12.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |
| 244 | 1609 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 244 | 1610 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 244 | 1611 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 12.00    | 0.00           | 12.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |
| 244 | 1613 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 12.00    | 0.00           | 12.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |
| 244 | 1616 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 24.00    | 0.00           | 24.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 244 | 1617 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS | 12.00    | 0.00           | 12.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |
| 291 | 1601 | 21  |           | ÚTILES DE OFICINA           | 840.00   | 0.00           | 840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 291 | 1604 | 21  |           | ÚTILES DE OFICINA           | 205.00   | 0.00           | 205.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 205.00                   | 205.00                | 0.00               |
| 291 | 1606 | 21  |           | ÚTILES DE OFICINA           | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 291 | 1607 | 21  |           | ÚTILES DE OFICINA           | 1,260.00 | 0.00           | 1,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 291 | 1608 | 21  |           | ÚTILES DE OFICINA           | 205.00   | 0.00           | 205.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 205.00                   | 205.00                | 0.00               |
| 291 | 1609 | 21  |           | ÚTILES DE OFICINA           | 1,680.00 | 0.00           | 1,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,680.00                 | 1,680.00              | 0.00               |
| 291 | 1610 | 21  |           | ÚTILES DE OFICINA           | 420.00   | 0.00           | 420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 291 | 1611 | 21  |           | ÚTILES DE OFICINA           | 205.00   | 0.00           | 205.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 205.00                   | 205.00                | 0.00               |
| 291 | 1613 | 21  |           | ÚTILES DE OFICINA           | 205.00   | 0.00           | 205.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 205.00                   | 205.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,047 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES            | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|---------------------------------------------------------|--------------|---------------------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                         |              |                           |              |                      |              |           |        |                          |                       |                    |
| 291                      | 1616 | 21  |           | ÚTILES DE OFICINA                                       | 420.00       | 0.00                      | 420.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 291                      | 1617 | 21  |           | ÚTILES DE OFICINA                                       | 205.00       | 0.00                      | 205.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 205.00                   | 205.00                | 0.00               |
| 293                      | 1601 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 20.00        | 0.00                      | 20.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 293                      | 1604 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 10.00        | 0.00                      | 10.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 293                      | 1606 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 10.00        | 0.00                      | 10.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 293                      | 1607 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 36.00        | 0.00                      | 36.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 293                      | 1608 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 10.00        | 0.00                      | 10.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 293                      | 1609 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 48.00        | 0.00                      | 48.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                      | 1610 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 10.00        | 0.00                      | 10.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 293                      | 1611 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 10.00        | 0.00                      | 10.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 293                      | 1613 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 10.00        | 0.00                      | 10.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 293                      | 1616 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 10.00        | 0.00                      | 10.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 293                      | 1617 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 10.00        | 0.00                      | 10.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| Total Grupo de Gasto:200 |      |     |           |                                                         | 12,760.00    | 0.00                      | 12,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,760.00                | 12,760.00             | 0.00               |
|                          |      |     |           |                                                         |              |                           |              |                      |              |           |        |                          |                       |                    |
|                          |      |     |           |                                                         | 400          | TRANSFERENCIAS CORRIENTES |              |                      |              |           |        |                          |                       |                    |
| 435                      | 1601 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 454,960.00   | 0.00                      | 454,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 454,960.00               | 454,960.00            | 0.00               |
| 435                      | 1602 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 88,440.00    | 0.00                      | 88,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,440.00                | 88,440.00             | 0.00               |
| 435                      | 1603 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 173,800.00   | 0.00                      | 173,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 173,800.00               | 173,800.00            | 0.00               |
| 435                      | 1604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 102,520.00   | 0.00                      | 102,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,520.00               | 102,520.00            | 0.00               |
| 435                      | 1605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 64,680.00    | 0.00                      | 64,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,680.00                | 64,680.00             | 0.00               |
| 435                      | 1606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 131,560.00   | 0.00                      | 131,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 131,560.00               | 131,560.00            | 0.00               |
| 435                      | 1607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 163,240.00   | 0.00                      | 163,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,240.00               | 163,240.00            | 0.00               |
| 435                      | 1608 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 198,440.00   | 0.00                      | 198,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,440.00               | 198,440.00            | 0.00               |
| 435                      | 1609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 632,720.00   | 0.00                      | 632,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 632,720.00               | 632,720.00            | 0.00               |
| 435                      | 1610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 172,480.00   | 0.00                      | 172,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 172,480.00               | 172,480.00            | 0.00               |
| 435                      | 1611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 81,400.00    | 0.00                      | 81,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,400.00                | 81,400.00             | 0.00               |
| 435                      | 1612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 230,120.00   | 0.00                      | 230,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 230,120.00               | 230,120.00            | 0.00               |
| 435                      | 1613 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 209,000.00   | 0.00                      | 209,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 209,000.00               | 209,000.00            | 0.00               |
| 435                      | 1614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 95,040.00    | 0.00                      | 95,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,040.00                | 95,040.00             | 0.00               |
| 435                      | 1615 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 212,960.00   | 0.00                      | 212,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 212,960.00               | 212,960.00            | 0.00               |
| 435                      | 1616 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 111,320.00   | 0.00                      | 111,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,320.00               | 111,320.00            | 0.00               |
| 435                      | 1617 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 129,360.00   | 0.00                      | 129,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,360.00               | 129,360.00            | 0.00               |
| Total Grupo de Gasto:400 |      |     |           |                                                         | 3,252,040.00 | 0.00                      | 3,252,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,252,040.00             | 3,252,040.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,048 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                  | PY  | ACT / OBR                                               | DESCRIPCION               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------|-----|---------------------------------------------------------|---------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                  | FTE |                                                         |                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                      |     |                                                         | Total Fuente:             | 3,264,800.00  | 0.00           | 3,264,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,264,800.00             | 3,264,800.00          | 0.00               |
|     |                                                      |     |                                                         | Total Actividad :         | 3,264,800.00  | 0.00           | 3,264,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,264,800.00             | 3,264,800.00          | 0.00               |
|     |                                                      |     |                                                         | Total Obra:               | 3,264,800.00  | 0.00           | 3,264,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,264,800.00             | 3,264,800.00          | 0.00               |
|     |                                                      |     |                                                         | Total Proyecto:           | 36,078,080.00 | 0.00           | 36,078,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,078,080.00            | 36,078,080.00         | 0.00               |
|     |                                                      |     |                                                         | Total Sub Programa:       | 36,078,080.00 | 0.00           | 36,078,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,078,080.00            | 36,078,080.00         | 0.00               |
| 01  | PRIMARIA MONOLINGÜE                                  |     |                                                         |                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                         |     |                                                         |                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |                                                         |                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |                                                         |                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                      |     |                                                         | Total Financiamiento : 11 | 80,915,284.00 | 0.00           | 80,915,284.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 80,915,284.00            | 80,915,284.00         | 0.00               |
| 000 | SERVICIOS PERSONALES                                 |     |                                                         |                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1601                                                 | 11  | PERSONAL PERMANENTE                                     |                           | 8,975,712.00  | 0.00           | 8,975,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,975,712.00             | 8,975,712.00          | 0.00               |
| 011 | 1602                                                 | 11  | PERSONAL PERMANENTE                                     |                           | 793,728.00    | 0.00           | 793,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 793,728.00               | 793,728.00            | 0.00               |
| 011 | 1603                                                 | 11  | PERSONAL PERMANENTE                                     |                           | 3,214,080.00  | 0.00           | 3,214,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,214,080.00             | 3,214,080.00          | 0.00               |
| 011 | 1604                                                 | 11  | PERSONAL PERMANENTE                                     |                           | 1,743,204.00  | 0.00           | 1,743,204.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,743,204.00             | 1,743,204.00          | 0.00               |
| 011 | 1605                                                 | 11  | PERSONAL PERMANENTE                                     |                           | 169,056.00    | 0.00           | 169,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,056.00               | 169,056.00            | 0.00               |
| 011 | 1606                                                 | 11  | PERSONAL PERMANENTE                                     |                           | 429,336.00    | 0.00           | 429,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 429,336.00               | 429,336.00            | 0.00               |
| 011 | 1607                                                 | 11  | PERSONAL PERMANENTE                                     |                           | 937,008.00    | 0.00           | 937,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 1608                                                 | 11  | PERSONAL PERMANENTE                                     |                           | 468,504.00    | 0.00           | 468,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 1609                                                 | 11  | PERSONAL PERMANENTE                                     |                           | 2,745,576.00  | 0.00           | 2,745,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,745,576.00             | 2,745,576.00          | 0.00               |
| 011 | 1610                                                 | 11  | PERSONAL PERMANENTE                                     |                           | 2,719,800.00  | 0.00           | 2,719,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,719,800.00             | 2,719,800.00          | 0.00               |
| 011 | 1611                                                 | 11  | PERSONAL PERMANENTE                                     |                           | 468,504.00    | 0.00           | 468,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 1612                                                 | 11  | PERSONAL PERMANENTE                                     |                           | 989,064.00    | 0.00           | 989,064.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 011 | 1613                                                 | 11  | PERSONAL PERMANENTE                                     |                           | 1,912,680.00  | 0.00           | 1,912,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,912,680.00             | 1,912,680.00          | 0.00               |
| 011 | 1614                                                 | 11  | PERSONAL PERMANENTE                                     |                           | 1,509,624.00  | 0.00           | 1,509,624.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,624.00             | 1,509,624.00          | 0.00               |
| 011 | 1615                                                 | 11  | PERSONAL PERMANENTE                                     |                           | 1,782,792.00  | 0.00           | 1,782,792.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,782,792.00             | 1,782,792.00          | 0.00               |
| 011 | 1616                                                 | 11  | PERSONAL PERMANENTE                                     |                           | 1,405,512.00  | 0.00           | 1,405,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 1617                                                 | 11  | PERSONAL PERMANENTE                                     |                           | 416,448.00    | 0.00           | 416,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 012 | 1601                                                 | 11  | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE |                           | 120.00        | 0.00           | 120.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 013 | 1601                                                 | 11  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       |                           | 2,700.00      | 0.00           | 2,700.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 013 | 1604                                                 | 11  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       |                           | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 1601                                                 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         |                           | 1,838,140.00  | 0.00           | 1,838,140.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,838,140.00             | 1,838,140.00          | 0.00               |
| 015 | 1602                                                 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         |                           | 129,538.00    | 0.00           | 129,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,538.00               | 129,538.00            | 0.00               |
| 015 | 1603                                                 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         |                           | 576,914.00    | 0.00           | 576,914.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 576,914.00               | 576,914.00            | 0.00               |
| 015 | 1604                                                 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         |                           | 365,006.00    | 0.00           | 365,006.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 365,006.00               | 365,006.00            | 0.00               |
| 015 | 1605                                                 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         |                           | 57,738.00     | 0.00           | 57,738.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,738.00                | 57,738.00             | 0.00               |
| 015 | 1606                                                 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         |                           | 98,338.00     | 0.00           | 98,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,338.00                | 98,338.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,049 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 151,000.00   | 0.00           | 151,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,000.00               | 151,000.00            | 0.00               |
| 015 | 1608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 50,800.00    | 0.00           | 50,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,800.00                | 50,800.00             | 0.00               |
| 015 | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 479,314.00   | 0.00           | 479,314.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 479,314.00               | 479,314.00            | 0.00               |
| 015 | 1610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 511,338.00   | 0.00           | 511,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 511,338.00               | 511,338.00            | 0.00               |
| 015 | 1611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 85,800.00    | 0.00           | 85,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,800.00                | 85,800.00             | 0.00               |
| 015 | 1612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 180,200.00   | 0.00           | 180,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,200.00               | 180,200.00            | 0.00               |
| 015 | 1613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 381,414.00   | 0.00           | 381,414.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 381,414.00               | 381,414.00            | 0.00               |
| 015 | 1614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 227,700.00   | 0.00           | 227,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 227,700.00               | 227,700.00            | 0.00               |
| 015 | 1615 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 290,538.00   | 0.00           | 290,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 290,538.00               | 290,538.00            | 0.00               |
| 015 | 1616 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 181,800.00   | 0.00           | 181,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,800.00               | 181,800.00            | 0.00               |
| 015 | 1617 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 65,200.00    | 0.00           | 65,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,200.00                | 65,200.00             | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS                         | 9,916,668.00 | 0.00           | 9,916,668.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,916,668.00             | 9,916,668.00          | 0.00               |
| 017 | 1602 | 11  |           | DERECHOS ESCALAFONARIOS                         | 871,938.00   | 0.00           | 871,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 871,938.00               | 871,938.00            | 0.00               |
| 017 | 1603 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,500,766.00 | 0.00           | 3,500,766.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500,766.00             | 3,500,766.00          | 0.00               |
| 017 | 1604 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,004,156.00 | 0.00           | 2,004,156.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,004,156.00             | 2,004,156.00          | 0.00               |
| 017 | 1605 | 11  |           | DERECHOS ESCALAFONARIOS                         | 182,196.00   | 0.00           | 182,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 017 | 1606 | 11  |           | DERECHOS ESCALAFONARIOS                         | 468,504.00   | 0.00           | 468,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 017 | 1607 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,028,106.00 | 0.00           | 1,028,106.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,028,106.00             | 1,028,106.00          | 0.00               |
| 017 | 1608 | 11  |           | DERECHOS ESCALAFONARIOS                         | 559,602.00   | 0.00           | 559,602.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 559,602.00               | 559,602.00            | 0.00               |
| 017 | 1609 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,837,052.00 | 0.00           | 2,837,052.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,837,052.00             | 2,837,052.00          | 0.00               |
| 017 | 1610 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,058,290.00 | 0.00           | 3,058,290.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,058,290.00             | 3,058,290.00          | 0.00               |
| 017 | 1611 | 11  |           | DERECHOS ESCALAFONARIOS                         | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 017 | 1612 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,106,190.00 | 0.00           | 1,106,190.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,190.00             | 1,106,190.00          | 0.00               |
| 017 | 1613 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,030,184.00 | 0.00           | 2,030,184.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,030,184.00             | 2,030,184.00          | 0.00               |
| 017 | 1614 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,470,582.00 | 0.00           | 1,470,582.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,582.00             | 1,470,582.00          | 0.00               |
| 017 | 1615 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,887,030.00 | 0.00           | 1,887,030.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,887,030.00             | 1,887,030.00          | 0.00               |
| 017 | 1616 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,561,680.00 | 0.00           | 1,561,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 017 | 1617 | 11  |           | DERECHOS ESCALAFONARIOS                         | 351,378.00   | 0.00           | 351,378.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,378.00               | 351,378.00            | 0.00               |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                       | 1,647,155.00 | 0.00           | 1,647,155.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,647,155.00             | 1,647,155.00          | 0.00               |
| 071 | 1602 | 11  |           | AGUINALDO                                       | 142,074.00   | 0.00           | 142,074.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 142,074.00               | 142,074.00            | 0.00               |
| 071 | 1603 | 11  |           | AGUINALDO                                       | 579,154.00   | 0.00           | 579,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 579,154.00               | 579,154.00            | 0.00               |
| 071 | 1604 | 11  |           | AGUINALDO                                       | 327,701.00   | 0.00           | 327,701.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 327,701.00               | 327,701.00            | 0.00               |
| 071 | 1605 | 11  |           | AGUINALDO                                       | 32,167.00    | 0.00           | 32,167.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,167.00                | 32,167.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,050 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                    | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                              |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1606 | 11  | AGUINALDO                    |             | 79,018.00    | 0.00           | 79,018.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,018.00                | 79,018.00             | 0.00               |
| 071 | 1607 | 11  | AGUINALDO                    |             | 163,844.00   | 0.00           | 163,844.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,844.00               | 163,844.00            | 0.00               |
| 071 | 1608 | 11  | AGUINALDO                    |             | 85,546.00    | 0.00           | 85,546.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,546.00                | 85,546.00             | 0.00               |
| 071 | 1609 | 11  | AGUINALDO                    |             | 481,722.00   | 0.00           | 481,722.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,722.00               | 481,722.00            | 0.00               |
| 071 | 1610 | 11  | AGUINALDO                    |             | 501,358.00   | 0.00           | 501,358.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 501,358.00               | 501,358.00            | 0.00               |
| 071 | 1611 | 11  | AGUINALDO                    |             | 85,825.00    | 0.00           | 85,825.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,825.00                | 85,825.00             | 0.00               |
| 071 | 1612 | 11  | AGUINALDO                    |             | 181,712.00   | 0.00           | 181,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,712.00               | 181,712.00            | 0.00               |
| 071 | 1613 | 11  | AGUINALDO                    |             | 343,370.00   | 0.00           | 343,370.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 343,370.00               | 343,370.00            | 0.00               |
| 071 | 1614 | 11  | AGUINALDO                    |             | 255,462.00   | 0.00           | 255,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,462.00               | 255,462.00            | 0.00               |
| 071 | 1615 | 11  | AGUINALDO                    |             | 315,627.00   | 0.00           | 315,627.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 315,627.00               | 315,627.00            | 0.00               |
| 071 | 1616 | 11  | AGUINALDO                    |             | 251,177.00   | 0.00           | 251,177.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 251,177.00               | 251,177.00            | 0.00               |
| 071 | 1617 | 11  | AGUINALDO                    |             | 66,087.00    | 0.00           | 66,087.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,087.00                | 66,087.00             | 0.00               |
| 072 | 1601 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,647,155.00 | 0.00           | 1,647,155.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,647,155.00             | 1,647,155.00          | 0.00               |
| 072 | 1602 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 142,074.00   | 0.00           | 142,074.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 142,074.00               | 142,074.00            | 0.00               |
| 072 | 1603 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 579,154.00   | 0.00           | 579,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 579,154.00               | 579,154.00            | 0.00               |
| 072 | 1604 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 327,701.00   | 0.00           | 327,701.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 327,701.00               | 327,701.00            | 0.00               |
| 072 | 1605 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 32,167.00    | 0.00           | 32,167.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,167.00                | 32,167.00             | 0.00               |
| 072 | 1606 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 79,018.00    | 0.00           | 79,018.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,018.00                | 79,018.00             | 0.00               |
| 072 | 1607 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 168,922.00   | 0.00           | 168,922.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 168,922.00               | 168,922.00            | 0.00               |
| 072 | 1608 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 85,546.00    | 0.00           | 85,546.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,546.00                | 85,546.00             | 0.00               |
| 072 | 1609 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 481,722.00   | 0.00           | 481,722.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,722.00               | 481,722.00            | 0.00               |
| 072 | 1610 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 501,358.00   | 0.00           | 501,358.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 501,358.00               | 501,358.00            | 0.00               |
| 072 | 1611 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 85,825.00    | 0.00           | 85,825.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,825.00                | 85,825.00             | 0.00               |
| 072 | 1612 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 181,712.00   | 0.00           | 181,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,712.00               | 181,712.00            | 0.00               |
| 072 | 1613 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 343,370.00   | 0.00           | 343,370.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 343,370.00               | 343,370.00            | 0.00               |
| 072 | 1614 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 255,462.00   | 0.00           | 255,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,462.00               | 255,462.00            | 0.00               |
| 072 | 1615 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 315,627.00   | 0.00           | 315,627.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 315,627.00               | 315,627.00            | 0.00               |
| 072 | 1616 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 251,177.00   | 0.00           | 251,177.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 251,177.00               | 251,177.00            | 0.00               |
| 072 | 1617 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 66,087.00    | 0.00           | 66,087.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,087.00                | 66,087.00             | 0.00               |
| 073 | 1601 | 11  | BONO VACACIONAL              |             | 36,600.00    | 0.00           | 36,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,600.00                | 36,600.00             | 0.00               |
| 073 | 1602 | 11  | BONO VACACIONAL              |             | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 073 | 1603 | 11  | BONO VACACIONAL              |             | 12,800.00    | 0.00           | 12,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 073 | 1604 | 11  | BONO VACACIONAL              |             | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073 | 1605 | 11  | BONO VACACIONAL              |             | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1606 | 11  | BONO VACACIONAL              |             | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1607 | 11  | BONO VACACIONAL              |             | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1608 | 11  | BONO VACACIONAL              |             | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1609 | 11  | BONO VACACIONAL              |             | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 073 | 1610 | 11  | BONO VACACIONAL              |             | 10,600.00    | 0.00           | 10,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 073 | 1611 | 11  | BONO VACACIONAL              |             | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1612 | 11  | BONO VACACIONAL              |             | 3,800.00     | 0.00           | 3,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 1613 | 11  | BONO VACACIONAL              |             | 7,800.00     | 0.00           | 7,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,051 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                      | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------------------|------|-----|-----------|---------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                     | UBG  | FTE |           |                                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 073                                                     | 1614 | 11  |           | BONO VACACIONAL                                   | 5,800.00       | 0.00           | 5,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 073                                                     | 1615 | 11  |           | BONO VACACIONAL                                   | 7,000.00       | 0.00           | 7,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073                                                     | 1616 | 11  |           | BONO VACACIONAL                                   | 5,200.00       | 0.00           | 5,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073                                                     | 1617 | 11  |           | BONO VACACIONAL                                   | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| Total Grupo de Gasto:000                                |      |     |           |                                                   | 80,915,284.00  | 0.00           | 80,915,284.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,915,284.00            | 80,915,284.00         | 0.00               |
| Total Fuente:                                           |      |     |           |                                                   | 80,915,284.00  | 0.00           | 80,915,284.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 80,915,284.00            | 80,915,284.00         | 0.00               |
| Total Financiamiento : 21                               |      |     |           |                                                   | 90,322,474.00  | 0.00           | 90,322,474.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,322,474.00            | 90,322,474.00         | 0.00               |
| 000 SERVICIOS PERSONALES                                |      |     |           |                                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 021                                                     | 1601 | 21  |           | PERSONAL SUPERNUMERARIO                           | 68,237,892.00  | 0.00           | 68,237,892.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,237,892.00            | 68,237,892.00         | 0.00               |
| 027                                                     | 1601 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 10,504,000.00  | 0.00           | 10,504,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,504,000.00            | 10,504,000.00         | 0.00               |
| 071                                                     | 1601 | 21  |           | AGUINALDO                                         | 5,686,491.00   | 0.00           | 5,686,491.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,686,491.00             | 5,686,491.00          | 0.00               |
| 072                                                     | 1601 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 5,686,491.00   | 0.00           | 5,686,491.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,686,491.00             | 5,686,491.00          | 0.00               |
| 073                                                     | 1601 | 21  |           | BONO VACACIONAL                                   | 207,600.00     | 0.00           | 207,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 207,600.00               | 207,600.00            | 0.00               |
| Total Grupo de Gasto:000                                |      |     |           |                                                   | 90,322,474.00  | 0.00           | 90,322,474.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,322,474.00            | 90,322,474.00         | 0.00               |
| Total Fuente:                                           |      |     |           |                                                   | 90,322,474.00  | 0.00           | 90,322,474.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 90,322,474.00            | 90,322,474.00         | 0.00               |
| Total Actividad :                                       |      |     |           |                                                   | 171,237,758.00 | 0.00           | 171,237,758.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 171,237,758.00           | 171,237,758.00        | 0.00               |
| Total Obra:                                             |      |     |           |                                                   | 171,237,758.00 | 0.00           | 171,237,758.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 171,237,758.00           | 171,237,758.00        | 0.00               |
| 002 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |      |     |           |                                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |      |     |           |                                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                               |      |     |           |                                                   | 264,811,214.00 | 0.00           | 264,811,214.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 264,811,214.00           | 264,811,214.00        | 0.00               |
| 000 SERVICIOS PERSONALES                                |      |     |           |                                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                                                     | 1601 | 11  |           | PERSONAL PERMANENTE                               | 17,761,632.00  | 0.00           | 17,761,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,761,632.00            | 17,761,632.00         | 0.00               |
| 011                                                     | 1602 | 11  |           | PERSONAL PERMANENTE                               | 3,409,416.00   | 0.00           | 3,409,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,409,416.00             | 3,409,416.00          | 0.00               |
| 011                                                     | 1603 | 11  |           | PERSONAL PERMANENTE                               | 5,726,160.00   | 0.00           | 5,726,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,726,160.00             | 5,726,160.00          | 0.00               |
| 011                                                     | 1604 | 11  |           | PERSONAL PERMANENTE                               | 4,528,368.00   | 0.00           | 4,528,368.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,528,368.00             | 4,528,368.00          | 0.00               |
| 011                                                     | 1605 | 11  |           | PERSONAL PERMANENTE                               | 2,394,576.00   | 0.00           | 2,394,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,394,576.00             | 2,394,576.00          | 0.00               |
| 011                                                     | 1606 | 11  |           | PERSONAL PERMANENTE                               | 2,472,408.00   | 0.00           | 2,472,408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,472,408.00             | 2,472,408.00          | 0.00               |
| 011                                                     | 1607 | 11  |           | PERSONAL PERMANENTE                               | 4,476,816.00   | 0.00           | 4,476,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,476,816.00             | 4,476,816.00          | 0.00               |
| 011                                                     | 1608 | 11  |           | PERSONAL PERMANENTE                               | 5,374,656.00   | 0.00           | 5,374,656.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374,656.00             | 5,374,656.00          | 0.00               |
| 011                                                     | 1609 | 11  |           | PERSONAL PERMANENTE                               | 14,888,016.00  | 0.00           | 14,888,016.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,888,016.00            | 14,888,016.00         | 0.00               |
| 011                                                     | 1610 | 11  |           | PERSONAL PERMANENTE                               | 6,845,112.00   | 0.00           | 6,845,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,845,112.00             | 6,845,112.00          | 0.00               |
| 011                                                     | 1611 | 11  |           | PERSONAL PERMANENTE                               | 1,926,072.00   | 0.00           | 1,926,072.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 011                                                     | 1612 | 11  |           | PERSONAL PERMANENTE                               | 9,057,744.00   | 0.00           | 9,057,744.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,057,744.00             | 9,057,744.00          | 0.00               |
| 011                                                     | 1613 | 11  |           | PERSONAL PERMANENTE                               | 7,092,504.00   | 0.00           | 7,092,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,092,504.00             | 7,092,504.00          | 0.00               |
| 011                                                     | 1614 | 11  |           | PERSONAL PERMANENTE                               | 2,550,744.00   | 0.00           | 2,550,744.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550,744.00             | 2,550,744.00          | 0.00               |
| 011                                                     | 1615 | 11  |           | PERSONAL PERMANENTE                               | 7,027,560.00   | 0.00           | 7,027,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,027,560.00             | 7,027,560.00          | 0.00               |
| 011                                                     | 1616 | 11  |           | PERSONAL PERMANENTE                               | 5,413,824.00   | 0.00           | 5,413,824.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,413,824.00             | 5,413,824.00          | 0.00               |
| 011                                                     | 1617 | 11  |           | PERSONAL PERMANENTE                               | 5,179,320.00   | 0.00           | 5,179,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,179,320.00             | 5,179,320.00          | 0.00               |
| 013                                                     | 1601 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015                                                     | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 2,874,228.00   | 0.00           | 2,874,228.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,874,228.00             | 2,874,228.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,052 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 1602 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 576,876.00    | 0.00           | 576,876.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 576,876.00               | 576,876.00            | 0.00               |
| 015 | 1603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 899,000.00    | 0.00           | 899,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 899,000.00               | 899,000.00            | 0.00               |
| 015 | 1604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 868,052.00    | 0.00           | 868,052.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 868,052.00               | 868,052.00            | 0.00               |
| 015 | 1605 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 356,000.00    | 0.00           | 356,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 356,000.00               | 356,000.00            | 0.00               |
| 015 | 1606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 471,676.00    | 0.00           | 471,676.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 471,676.00               | 471,676.00            | 0.00               |
| 015 | 1607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 707,600.00    | 0.00           | 707,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 707,600.00               | 707,600.00            | 0.00               |
| 015 | 1608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 720,038.00    | 0.00           | 720,038.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 720,038.00               | 720,038.00            | 0.00               |
| 015 | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,121,800.00  | 0.00           | 2,121,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,121,800.00             | 2,121,800.00          | 0.00               |
| 015 | 1610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,035,376.00  | 0.00           | 1,035,376.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,035,376.00             | 1,035,376.00          | 0.00               |
| 015 | 1611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 291,700.00    | 0.00           | 291,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 291,700.00               | 291,700.00            | 0.00               |
| 015 | 1612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,369,300.00  | 0.00           | 1,369,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,369,300.00             | 1,369,300.00          | 0.00               |
| 015 | 1613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,125,338.00  | 0.00           | 1,125,338.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125,338.00             | 1,125,338.00          | 0.00               |
| 015 | 1614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 443,800.00    | 0.00           | 443,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 443,800.00               | 443,800.00            | 0.00               |
| 015 | 1615 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,037,900.00  | 0.00           | 1,037,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,037,900.00             | 1,037,900.00          | 0.00               |
| 015 | 1616 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 816,100.00    | 0.00           | 816,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 816,100.00               | 816,100.00            | 0.00               |
| 015 | 1617 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 844,076.00    | 0.00           | 844,076.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 844,076.00               | 844,076.00            | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS                         | 17,269,578.00 | 0.00           | 17,269,578.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,269,578.00            | 17,269,578.00         | 0.00               |
| 017 | 1602 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,422,682.00  | 0.00           | 3,422,682.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,422,682.00             | 3,422,682.00          | 0.00               |
| 017 | 1603 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,934,384.00  | 0.00           | 5,934,384.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,934,384.00             | 5,934,384.00          | 0.00               |
| 017 | 1604 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,450,788.00  | 0.00           | 4,450,788.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,450,788.00             | 4,450,788.00          | 0.00               |
| 017 | 1605 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,498,688.00  | 0.00           | 2,498,688.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,498,688.00             | 2,498,688.00          | 0.00               |
| 017 | 1606 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,485,674.00  | 0.00           | 2,485,674.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,485,674.00             | 2,485,674.00          | 0.00               |
| 017 | 1607 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,659,012.00  | 0.00           | 4,659,012.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,659,012.00             | 4,659,012.00          | 0.00               |
| 017 | 1608 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,257,656.00  | 0.00           | 5,257,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,257,656.00             | 5,257,656.00          | 0.00               |
| 017 | 1609 | 11  |           | DERECHOS ESCALAFONARIOS                         | 15,278,436.00 | 0.00           | 15,278,436.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,278,436.00            | 15,278,436.00         | 0.00               |
| 017 | 1610 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,858,378.00  | 0.00           | 6,858,378.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,858,378.00             | 6,858,378.00          | 0.00               |
| 017 | 1611 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,978,128.00  | 0.00           | 1,978,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,978,128.00             | 1,978,128.00          | 0.00               |
| 017 | 1612 | 11  |           | DERECHOS ESCALAFONARIOS                         | 8,693,352.00  | 0.00           | 8,693,352.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,693,352.00             | 8,693,352.00          | 0.00               |
| 017 | 1613 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,441,930.00  | 0.00           | 6,441,930.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,441,930.00             | 6,441,930.00          | 0.00               |
| 017 | 1614 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,563,758.00  | 0.00           | 2,563,758.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,563,758.00             | 2,563,758.00          | 0.00               |
| 017 | 1615 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,949,476.00  | 0.00           | 6,949,476.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,949,476.00             | 6,949,476.00          | 0.00               |
| 017 | 1616 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,596,020.00  | 0.00           | 5,596,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,596,020.00             | 5,596,020.00          | 0.00               |
| 017 | 1617 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,075,460.00  | 0.00           | 5,075,460.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,075,460.00             | 5,075,460.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,053 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                    | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                              |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1601 | 11  | AGUINALDO                    |             | 3,011,162.00 | 0.00           | 3,011,162.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,011,162.00             | 3,011,162.00          | 0.00               |
| 071 | 1602 | 11  | AGUINALDO                    |             | 589,451.00   | 0.00           | 589,451.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 589,451.00               | 589,451.00            | 0.00               |
| 071 | 1603 | 11  | AGUINALDO                    |             | 1,001,245.00 | 0.00           | 1,001,245.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,001,245.00             | 1,001,245.00          | 0.00               |
| 071 | 1604 | 11  | AGUINALDO                    |             | 782,834.00   | 0.00           | 782,834.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 782,834.00               | 782,834.00            | 0.00               |
| 071 | 1605 | 11  | AGUINALDO                    |             | 418,287.00   | 0.00           | 418,287.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 418,287.00               | 418,287.00            | 0.00               |
| 071 | 1606 | 11  | AGUINALDO                    |             | 431,576.00   | 0.00           | 431,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 431,576.00               | 431,576.00            | 0.00               |
| 071 | 1607 | 11  | AGUINALDO                    |             | 784,263.00   | 0.00           | 784,263.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 784,263.00               | 784,263.00            | 0.00               |
| 071 | 1608 | 11  | AGUINALDO                    |             | 903,210.00   | 0.00           | 903,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 903,210.00               | 903,210.00            | 0.00               |
| 071 | 1609 | 11  | AGUINALDO                    |             | 2,572,324.00 | 0.00           | 2,572,324.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,572,324.00             | 2,572,324.00          | 0.00               |
| 071 | 1610 | 11  | AGUINALDO                    |             | 1,172,636.00 | 0.00           | 1,172,636.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,172,636.00             | 1,172,636.00          | 0.00               |
| 071 | 1611 | 11  | AGUINALDO                    |             | 334,335.00   | 0.00           | 334,335.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 334,335.00               | 334,335.00            | 0.00               |
| 071 | 1612 | 11  | AGUINALDO                    |             | 1,522,267.00 | 0.00           | 1,522,267.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,267.00             | 1,522,267.00          | 0.00               |
| 071 | 1613 | 11  | AGUINALDO                    |             | 1,160,922.00 | 0.00           | 1,160,922.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,160,922.00             | 1,160,922.00          | 0.00               |
| 071 | 1614 | 11  | AGUINALDO                    |             | 443,455.00   | 0.00           | 443,455.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 443,455.00               | 443,455.00            | 0.00               |
| 071 | 1615 | 11  | AGUINALDO                    |             | 1,195,620.00 | 0.00           | 1,195,620.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,195,620.00             | 1,195,620.00          | 0.00               |
| 071 | 1616 | 11  | AGUINALDO                    |             | 942,461.00   | 0.00           | 942,461.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 942,461.00               | 942,461.00            | 0.00               |
| 071 | 1617 | 11  | AGUINALDO                    |             | 882,896.00   | 0.00           | 882,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 882,896.00               | 882,896.00            | 0.00               |
| 072 | 1601 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 3,011,162.00 | 0.00           | 3,011,162.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,011,162.00             | 3,011,162.00          | 0.00               |
| 072 | 1602 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 589,451.00   | 0.00           | 589,451.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 589,451.00               | 589,451.00            | 0.00               |
| 072 | 1603 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,001,245.00 | 0.00           | 1,001,245.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,001,245.00             | 1,001,245.00          | 0.00               |
| 072 | 1604 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 782,834.00   | 0.00           | 782,834.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 782,834.00               | 782,834.00            | 0.00               |
| 072 | 1605 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 418,287.00   | 0.00           | 418,287.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 418,287.00               | 418,287.00            | 0.00               |
| 072 | 1606 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 431,576.00   | 0.00           | 431,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 431,576.00               | 431,576.00            | 0.00               |
| 072 | 1607 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 784,263.00   | 0.00           | 784,263.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 784,263.00               | 784,263.00            | 0.00               |
| 072 | 1608 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 903,210.00   | 0.00           | 903,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 903,210.00               | 903,210.00            | 0.00               |
| 072 | 1609 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 2,572,324.00 | 0.00           | 2,572,324.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,572,324.00             | 2,572,324.00          | 0.00               |
| 072 | 1610 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,172,636.00 | 0.00           | 1,172,636.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,172,636.00             | 1,172,636.00          | 0.00               |
| 072 | 1611 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 334,335.00   | 0.00           | 334,335.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 334,335.00               | 334,335.00            | 0.00               |
| 072 | 1612 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,522,267.00 | 0.00           | 1,522,267.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,522,267.00             | 1,522,267.00          | 0.00               |
| 072 | 1613 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,165,260.00 | 0.00           | 1,165,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,165,260.00             | 1,165,260.00          | 0.00               |
| 072 | 1614 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 443,455.00   | 0.00           | 443,455.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 443,455.00               | 443,455.00            | 0.00               |
| 072 | 1615 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,195,620.00 | 0.00           | 1,195,620.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,195,620.00             | 1,195,620.00          | 0.00               |
| 072 | 1616 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 942,461.00   | 0.00           | 942,461.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 942,461.00               | 942,461.00            | 0.00               |
| 072 | 1617 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 882,896.00   | 0.00           | 882,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 882,896.00               | 882,896.00            | 0.00               |
| 073 | 1601 | 11  | BONO VACACIONAL              |             | 70,200.00    | 0.00           | 70,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,200.00                | 70,200.00             | 0.00               |
| 073 | 1602 | 11  | BONO VACACIONAL              |             | 13,200.00    | 0.00           | 13,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 073 | 1603 | 11  | BONO VACACIONAL              |             | 22,000.00    | 0.00           | 22,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 073 | 1604 | 11  | BONO VACACIONAL              |             | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 073 | 1605 | 11  | BONO VACACIONAL              |             | 9,200.00     | 0.00           | 9,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 073 | 1606 | 11  | BONO VACACIONAL              |             | 9,800.00     | 0.00           | 9,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 073 | 1607 | 11  | BONO VACACIONAL              |             | 17,200.00    | 0.00           | 17,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,200.00                | 17,200.00             | 0.00               |
| 073 | 1608 | 11  | BONO VACACIONAL              |             | 20,800.00    | 0.00           | 20,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,054 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                      | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                      | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 073 | 1609                                     | 11  |           | BONO VACACIONAL                                 | 57,200.00      | 0.00           | 57,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 57,200.00                | 57,200.00             | 0.00               |
| 073 | 1610                                     | 11  |           | BONO VACACIONAL                                 | 26,400.00      | 0.00           | 26,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 073 | 1611                                     | 11  |           | BONO VACACIONAL                                 | 7,400.00       | 0.00           | 7,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 1612                                     | 11  |           | BONO VACACIONAL                                 | 34,800.00      | 0.00           | 34,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 34,800.00                | 34,800.00             | 0.00               |
| 073 | 1613                                     | 11  |           | BONO VACACIONAL                                 | 27,400.00      | 0.00           | 27,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,400.00                | 27,400.00             | 0.00               |
| 073 | 1614                                     | 11  |           | BONO VACACIONAL                                 | 9,800.00       | 0.00           | 9,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 073 | 1615                                     | 11  |           | BONO VACACIONAL                                 | 27,000.00      | 0.00           | 27,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 073 | 1616                                     | 11  |           | BONO VACACIONAL                                 | 20,600.00      | 0.00           | 20,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,600.00                | 20,600.00             | 0.00               |
| 073 | 1617                                     | 11  |           | BONO VACACIONAL                                 | 20,200.00      | 0.00           | 20,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,200.00                | 20,200.00             | 0.00               |
|     |                                          |     |           | Total Grupo de Gasto:000                        | 264,811,214.00 | 0.00           | 264,811,214.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 264,811,214.00           | 264,811,214.00        | 0.00               |
|     |                                          |     |           | Total Fuente:                                   | 264,811,214.00 | 0.00           | 264,811,214.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 264,811,214.00           | 264,811,214.00        | 0.00               |
|     |                                          |     |           | Total Actividad :                               | 264,811,214.00 | 0.00           | 264,811,214.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 264,811,214.00           | 264,811,214.00        | 0.00               |
|     |                                          |     |           | Total Obra:                                     | 264,811,214.00 | 0.00           | 264,811,214.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 264,811,214.00           | 264,811,214.00        | 0.00               |
|     |                                          |     |           | Total Proyecto:                                 | 436,048,972.00 | 0.00           | 436,048,972.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 436,048,972.00           | 436,048,972.00        | 0.00               |
|     |                                          |     |           | Total Sub Programa:                             | 436,048,972.00 | 0.00           | 436,048,972.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 436,048,972.00           | 436,048,972.00        | 0.00               |
| 02  | PRIMARIA BILINGÜE                        |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                             |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                          |     |           | Total Financiamiento : 11                       | 531,039,904.00 | 0.00           | 531,039,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 531,039,904.00           | 531,039,904.00        | 0.00               |
| 000 | SERVICIOS PERSONALES                     |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 1601                                     | 11  |           | PERSONAL PERMANENTE                             | 25,975,440.00  | 0.00           | 25,975,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,975,440.00            | 25,975,440.00         | 0.00               |
| 011 | 1602                                     | 11  |           | PERSONAL PERMANENTE                             | 4,268,592.00   | 0.00           | 4,268,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,268,592.00             | 4,268,592.00          | 0.00               |
| 011 | 1603                                     | 11  |           | PERSONAL PERMANENTE                             | 4,737,096.00   | 0.00           | 4,737,096.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,737,096.00             | 4,737,096.00          | 0.00               |
| 011 | 1604                                     | 11  |           | PERSONAL PERMANENTE                             | 3,917,088.00   | 0.00           | 3,917,088.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,917,088.00             | 3,917,088.00          | 0.00               |
| 011 | 1605                                     | 11  |           | PERSONAL PERMANENTE                             | 4,060,368.00   | 0.00           | 4,060,368.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,060,368.00             | 4,060,368.00          | 0.00               |
| 011 | 1606                                     | 11  |           | PERSONAL PERMANENTE                             | 10,879,704.00  | 0.00           | 10,879,704.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,879,704.00            | 10,879,704.00         | 0.00               |
| 011 | 1607                                     | 11  |           | PERSONAL PERMANENTE                             | 13,534,560.00  | 0.00           | 13,534,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,534,560.00            | 13,534,560.00         | 0.00               |
| 011 | 1608                                     | 11  |           | PERSONAL PERMANENTE                             | 18,271,656.00  | 0.00           | 18,271,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,271,656.00            | 18,271,656.00         | 0.00               |
| 011 | 1609                                     | 11  |           | PERSONAL PERMANENTE                             | 56,337,480.00  | 0.00           | 56,337,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,337,480.00            | 56,337,480.00         | 0.00               |
| 011 | 1610                                     | 11  |           | PERSONAL PERMANENTE                             | 8,016,624.00   | 0.00           | 8,016,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,016,624.00             | 8,016,624.00          | 0.00               |
| 011 | 1611                                     | 11  |           | PERSONAL PERMANENTE                             | 6,350,832.00   | 0.00           | 6,350,832.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,350,832.00             | 6,350,832.00          | 0.00               |
| 011 | 1612                                     | 11  |           | PERSONAL PERMANENTE                             | 15,733,800.00  | 0.00           | 15,733,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,733,800.00            | 15,733,800.00         | 0.00               |
| 011 | 1613                                     | 11  |           | PERSONAL PERMANENTE                             | 14,172,120.00  | 0.00           | 14,172,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,172,120.00            | 14,172,120.00         | 0.00               |
| 011 | 1614                                     | 11  |           | PERSONAL PERMANENTE                             | 6,559,056.00   | 0.00           | 6,559,056.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,559,056.00             | 6,559,056.00          | 0.00               |
| 011 | 1615                                     | 11  |           | PERSONAL PERMANENTE                             | 14,107,176.00  | 0.00           | 14,107,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,107,176.00            | 14,107,176.00         | 0.00               |
| 011 | 1616                                     | 11  |           | PERSONAL PERMANENTE                             | 5,622,048.00   | 0.00           | 5,622,048.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,622,048.00             | 5,622,048.00          | 0.00               |
| 011 | 1617                                     | 11  |           | PERSONAL PERMANENTE                             | 8,953,632.00   | 0.00           | 8,953,632.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,953,632.00             | 8,953,632.00          | 0.00               |
| 015 | 1601                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,599,952.00   | 0.00           | 3,599,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,599,952.00             | 3,599,952.00          | 0.00               |
| 015 | 1602                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 654,700.00     | 0.00           | 654,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 654,700.00               | 654,700.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,055 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 1603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 978,000.00    | 0.00           | 978,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 978,000.00               | 978,000.00            | 0.00               |
| 015 | 1604 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 756,038.00    | 0.00           | 756,038.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 756,038.00               | 756,038.00            | 0.00               |
| 015 | 1605 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 611,800.00    | 0.00           | 611,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 611,800.00               | 611,800.00            | 0.00               |
| 015 | 1606 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,768,200.00  | 0.00           | 1,768,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,768,200.00             | 1,768,200.00          | 0.00               |
| 015 | 1607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,218,700.00  | 0.00           | 2,218,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,218,700.00             | 2,218,700.00          | 0.00               |
| 015 | 1608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,699,100.00  | 0.00           | 2,699,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,699,100.00             | 2,699,100.00          | 0.00               |
| 015 | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 7,294,238.00  | 0.00           | 7,294,238.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,294,238.00             | 7,294,238.00          | 0.00               |
| 015 | 1610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,206,300.00  | 0.00           | 1,206,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,206,300.00             | 1,206,300.00          | 0.00               |
| 015 | 1611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 973,100.00    | 0.00           | 973,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 973,100.00               | 973,100.00            | 0.00               |
| 015 | 1612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,601,238.00  | 0.00           | 2,601,238.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,601,238.00             | 2,601,238.00          | 0.00               |
| 015 | 1613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,259,738.00  | 0.00           | 2,259,738.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,259,738.00             | 2,259,738.00          | 0.00               |
| 015 | 1614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 965,200.00    | 0.00           | 965,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 965,200.00               | 965,200.00            | 0.00               |
| 015 | 1615 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,056,800.00  | 0.00           | 2,056,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,056,800.00             | 2,056,800.00          | 0.00               |
| 015 | 1616 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 808,600.00    | 0.00           | 808,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 808,600.00               | 808,600.00            | 0.00               |
| 015 | 1617 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,241,300.00  | 0.00           | 1,241,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,241,300.00             | 1,241,300.00          | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS                         | 23,334,102.00 | 0.00           | 23,334,102.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,334,102.00            | 23,334,102.00         | 0.00               |
| 017 | 1602 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,060,368.00  | 0.00           | 4,060,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,060,368.00             | 4,060,368.00          | 0.00               |
| 017 | 1603 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,971,348.00  | 0.00           | 4,971,348.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,971,348.00             | 4,971,348.00          | 0.00               |
| 017 | 1604 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,904,200.00  | 0.00           | 3,904,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,904,200.00             | 3,904,200.00          | 0.00               |
| 017 | 1605 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,565,836.00  | 0.00           | 3,565,836.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,565,836.00             | 3,565,836.00          | 0.00               |
| 017 | 1606 | 11  |           | DERECHOS ESCALAFONARIOS                         | 10,398,186.00 | 0.00           | 10,398,186.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,398,186.00            | 10,398,186.00         | 0.00               |
| 017 | 1607 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,196,196.00 | 0.00           | 13,196,196.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,196,196.00            | 13,196,196.00         | 0.00               |
| 017 | 1608 | 11  |           | DERECHOS ESCALAFONARIOS                         | 16,722,990.00 | 0.00           | 16,722,990.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,722,990.00            | 16,722,990.00         | 0.00               |
| 017 | 1609 | 11  |           | DERECHOS ESCALAFONARIOS                         | 50,767,614.00 | 0.00           | 50,767,614.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,767,614.00            | 50,767,614.00         | 0.00               |
| 017 | 1610 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,704,288.00  | 0.00           | 7,704,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,704,288.00             | 7,704,288.00          | 0.00               |
| 017 | 1611 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,478,894.00  | 0.00           | 5,478,894.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,478,894.00             | 5,478,894.00          | 0.00               |
| 017 | 1612 | 11  |           | DERECHOS ESCALAFONARIOS                         | 14,588,694.00 | 0.00           | 14,588,694.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,588,694.00            | 14,588,694.00         | 0.00               |
| 017 | 1613 | 11  |           | DERECHOS ESCALAFONARIOS                         | 12,584,538.00 | 0.00           | 12,584,538.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,584,538.00            | 12,584,538.00         | 0.00               |
| 017 | 1614 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,791,230.00  | 0.00           | 5,791,230.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,791,230.00             | 5,791,230.00          | 0.00               |
| 017 | 1615 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,040,028.00 | 0.00           | 13,040,028.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,040,028.00            | 13,040,028.00         | 0.00               |
| 017 | 1616 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,322,726.00  | 0.00           | 5,322,726.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,322,726.00             | 5,322,726.00          | 0.00               |
| 017 | 1617 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,860,456.00  | 0.00           | 7,860,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,860,456.00             | 7,860,456.00          | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                       | 4,198,214.00  | 0.00           | 4,198,214.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,198,214.00             | 4,198,214.00          | 0.00               |
| 071 | 1602 | 11  |           | AGUINALDO                                       | 714,708.00    | 0.00           | 714,708.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 714,708.00               | 714,708.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,056 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 1603 | 11  |           | AGUINALDO                    | 853,064.00   | 0.00           | 853,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 853,064.00               | 853,064.00            | 0.00               |
| 071 | 1604 | 11  |           | AGUINALDO                    | 683,094.00   | 0.00           | 683,094.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 683,094.00               | 683,094.00            | 0.00               |
| 071 | 1605 | 11  |           | AGUINALDO                    | 654,442.00   | 0.00           | 654,442.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 654,442.00               | 654,442.00            | 0.00               |
| 071 | 1606 | 11  |           | AGUINALDO                    | 1,834,227.00 | 0.00           | 1,834,227.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,834,227.00             | 1,834,227.00          | 0.00               |
| 071 | 1607 | 11  |           | AGUINALDO                    | 2,304,735.00 | 0.00           | 2,304,735.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,304,735.00             | 2,304,735.00          | 0.00               |
| 071 | 1608 | 11  |           | AGUINALDO                    | 2,995,611.00 | 0.00           | 2,995,611.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,995,611.00             | 2,995,611.00          | 0.00               |
| 071 | 1609 | 11  |           | AGUINALDO                    | 9,087,011.00 | 0.00           | 9,087,011.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,087,011.00             | 9,087,011.00          | 0.00               |
| 071 | 1610 | 11  |           | AGUINALDO                    | 1,346,073.00 | 0.00           | 1,346,073.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,346,073.00             | 1,346,073.00          | 0.00               |
| 071 | 1611 | 11  |           | AGUINALDO                    | 1,011,521.00 | 0.00           | 1,011,521.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,011,521.00             | 1,011,521.00          | 0.00               |
| 071 | 1612 | 11  |           | AGUINALDO                    | 2,617,509.00 | 0.00           | 2,617,509.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,617,509.00             | 2,617,509.00          | 0.00               |
| 071 | 1613 | 11  |           | AGUINALDO                    | 2,299,847.00 | 0.00           | 2,299,847.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,299,847.00             | 2,299,847.00          | 0.00               |
| 071 | 1614 | 11  |           | AGUINALDO                    | 1,057,894.00 | 0.00           | 1,057,894.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,057,894.00             | 1,057,894.00          | 0.00               |
| 071 | 1615 | 11  |           | AGUINALDO                    | 2,321,075.00 | 0.00           | 2,321,075.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,321,075.00             | 2,321,075.00          | 0.00               |
| 071 | 1616 | 11  |           | AGUINALDO                    | 933,861.00   | 0.00           | 933,861.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 933,861.00               | 933,861.00            | 0.00               |
| 071 | 1617 | 11  |           | AGUINALDO                    | 1,433,534.00 | 0.00           | 1,433,534.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,433,534.00             | 1,433,534.00          | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 4,202,752.00 | 0.00           | 4,202,752.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,202,752.00             | 4,202,752.00          | 0.00               |
| 072 | 1602 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 714,708.00   | 0.00           | 714,708.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 714,708.00               | 714,708.00            | 0.00               |
| 072 | 1603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 853,064.00   | 0.00           | 853,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 853,064.00               | 853,064.00            | 0.00               |
| 072 | 1604 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 683,094.00   | 0.00           | 683,094.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 683,094.00               | 683,094.00            | 0.00               |
| 072 | 1605 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 654,442.00   | 0.00           | 654,442.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 654,442.00               | 654,442.00            | 0.00               |
| 072 | 1606 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,834,227.00 | 0.00           | 1,834,227.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,834,227.00             | 1,834,227.00          | 0.00               |
| 072 | 1607 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,304,735.00 | 0.00           | 2,304,735.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,304,735.00             | 2,304,735.00          | 0.00               |
| 072 | 1608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,995,611.00 | 0.00           | 2,995,611.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,995,611.00             | 2,995,611.00          | 0.00               |
| 072 | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,087,011.00 | 0.00           | 9,087,011.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,087,011.00             | 9,087,011.00          | 0.00               |
| 072 | 1610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,346,073.00 | 0.00           | 1,346,073.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,346,073.00             | 1,346,073.00          | 0.00               |
| 072 | 1611 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,016,799.00 | 0.00           | 1,016,799.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,016,799.00             | 1,016,799.00          | 0.00               |
| 072 | 1612 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,617,509.00 | 0.00           | 2,617,509.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,617,509.00             | 2,617,509.00          | 0.00               |
| 072 | 1613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,305,125.00 | 0.00           | 2,305,125.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,305,125.00             | 2,305,125.00          | 0.00               |
| 072 | 1614 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,057,894.00 | 0.00           | 1,057,894.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,057,894.00             | 1,057,894.00          | 0.00               |
| 072 | 1615 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,321,075.00 | 0.00           | 2,321,075.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,321,075.00             | 2,321,075.00          | 0.00               |
| 072 | 1616 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 933,861.00   | 0.00           | 933,861.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 933,861.00               | 933,861.00            | 0.00               |
| 072 | 1617 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,433,534.00 | 0.00           | 1,433,534.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,433,534.00             | 1,433,534.00          | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL              | 100,200.00   | 0.00           | 100,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,200.00               | 100,200.00            | 0.00               |
| 073 | 1602 | 11  |           | BONO VACACIONAL              | 16,200.00    | 0.00           | 16,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 073 | 1603 | 11  |           | BONO VACACIONAL              | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 073 | 1604 | 11  |           | BONO VACACIONAL              | 15,200.00    | 0.00           | 15,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 073 | 1605 | 11  |           | BONO VACACIONAL              | 15,600.00    | 0.00           | 15,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |
| 073 | 1606 | 11  |           | BONO VACACIONAL              | 41,800.00    | 0.00           | 41,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 073 | 1607 | 11  |           | BONO VACACIONAL              | 52,000.00    | 0.00           | 52,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 073 | 1608 | 11  |           | BONO VACACIONAL              | 70,000.00    | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 073 | 1609 | 11  |           | BONO VACACIONAL              | 215,600.00   | 0.00           | 215,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 215,600.00               | 215,600.00            | 0.00               |
| 073 | 1610 | 11  |           | BONO VACACIONAL              | 30,800.00    | 0.00           | 30,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,800.00                | 30,800.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                        | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|--------------------------------------------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                        | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 073 | 1611                                       | 11  |           | BONO VACACIONAL                                 | 24,400.00      | 0.00           | 24,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,400.00                | 24,400.00             | 0.00               |
| 073 | 1612                                       | 11  |           | BONO VACACIONAL                                 | 60,400.00      | 0.00           | 60,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60,400.00                | 60,400.00             | 0.00               |
| 073 | 1613                                       | 11  |           | BONO VACACIONAL                                 | 54,600.00      | 0.00           | 54,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 54,600.00                | 54,600.00             | 0.00               |
| 073 | 1614                                       | 11  |           | BONO VACACIONAL                                 | 25,000.00      | 0.00           | 25,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 073 | 1615                                       | 11  |           | BONO VACACIONAL                                 | 54,200.00      | 0.00           | 54,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 54,200.00                | 54,200.00             | 0.00               |
| 073 | 1616                                       | 11  |           | BONO VACACIONAL                                 | 21,600.00      | 0.00           | 21,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 073 | 1617                                       | 11  |           | BONO VACACIONAL                                 | 34,400.00      | 0.00           | 34,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 34,400.00                | 34,400.00             | 0.00               |
|     |                                            |     |           | Total Grupo de Gasto:000                        | 531,039,904.00 | 0.00           | 531,039,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 531,039,904.00           | 531,039,904.00        | 0.00               |
|     |                                            |     |           | Total Fuente:                                   | 531,039,904.00 | 0.00           | 531,039,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 531,039,904.00           | 531,039,904.00        | 0.00               |
|     |                                            |     |           | Total Actividad :                               | 531,039,904.00 | 0.00           | 531,039,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 531,039,904.00           | 531,039,904.00        | 0.00               |
|     |                                            |     |           | Total Obra:                                     | 531,039,904.00 | 0.00           | 531,039,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 531,039,904.00           | 531,039,904.00        | 0.00               |
|     |                                            |     |           | Total Proyecto:                                 | 531,039,904.00 | 0.00           | 531,039,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 531,039,904.00           | 531,039,904.00        | 0.00               |
|     |                                            |     |           | Total Sub Programa:                             | 531,039,904.00 | 0.00           | 531,039,904.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 531,039,904.00           | 531,039,904.00        | 0.00               |
| 04  | PRIMARIA DE ADULTOS                        |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                               |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                            |     |           | Total Financiamiento : 11                       | 1,089,234.00   | 0.00           | 1,089,234.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,089,234.00             | 1,089,234.00          | 0.00               |
| 000 | SERVICIOS PERSONALES                       |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 1601                                       | 11  |           | PERSONAL PERMANENTE                             | 156,168.00     | 0.00           | 156,168.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1604                                       | 11  |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1609                                       | 11  |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1610                                       | 11  |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 015 | 1601                                       | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00      | 0.00           | 15,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1604                                       | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1609                                       | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1610                                       | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 017 | 1601                                       | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00     | 0.00           | 195,210.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 1604                                       | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00      | 0.00           | 65,070.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1609                                       | 11  |           | DERECHOS ESCALAFONARIOS                         | 91,098.00      | 0.00           | 91,098.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 91,098.00                | 91,098.00             | 0.00               |
| 017 | 1610                                       | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00     | 0.00           | 130,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 071 | 1601                                       | 11  |           | AGUINALDO                                       | 29,283.00      | 0.00           | 29,283.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 071 | 1604                                       | 11  |           | AGUINALDO                                       | 9,761.00       | 0.00           | 9,761.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 1609                                       | 11  |           | AGUINALDO                                       | 16,268.00      | 0.00           | 16,268.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,268.00                | 16,268.00             | 0.00               |
| 071 | 1610                                       | 11  |           | AGUINALDO                                       | 19,522.00      | 0.00           | 19,522.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 1601                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 29,283.00      | 0.00           | 29,283.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 072 | 1604                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,761.00       | 0.00           | 9,761.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 1609                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 16,268.00      | 0.00           | 16,268.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,268.00                | 16,268.00             | 0.00               |
| 072 | 1610                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 19,522.00      | 0.00           | 19,522.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,058 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                              | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-----|-----------|-----------------------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE |           |                                                           |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 073 | 1601                             | 11  |           | BONO VACACIONAL                                           | 600.00           | 0.00           | 600.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1604                             | 11  |           | BONO VACACIONAL                                           | 200.00           | 0.00           | 200.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1609                             | 11  |           | BONO VACACIONAL                                           | 400.00           | 0.00           | 400.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1610                             | 11  |           | BONO VACACIONAL                                           | 400.00           | 0.00           | 400.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:000                                  | 1,089,234.00     | 0.00           | 1,089,234.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,089,234.00             | 1,089,234.00          | 0.00               |
|     |                                  |     |           | Total Fuente:                                             | 1,089,234.00     | 0.00           | 1,089,234.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,089,234.00             | 1,089,234.00          | 0.00               |
|     |                                  |     |           | Total Actividad :                                         | 1,089,234.00     | 0.00           | 1,089,234.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,089,234.00             | 1,089,234.00          | 0.00               |
|     |                                  |     |           | Total Obra:                                               | 1,089,234.00     | 0.00           | 1,089,234.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,089,234.00             | 1,089,234.00          | 0.00               |
|     |                                  |     |           | Total Proyecto:                                           | 1,089,234.00     | 0.00           | 1,089,234.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,089,234.00             | 1,089,234.00          | 0.00               |
|     |                                  |     |           | Total Sub Programa:                                       | 1,089,234.00     | 0.00           | 1,089,234.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,089,234.00             | 1,089,234.00          | 0.00               |
|     |                                  |     |           | Total Programa:                                           | 1,004,256,190.00 | 0.00           | 1,004,256,190.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,004,256,190.00         | 1,004,256,190.00      | 0.00               |
| 13  | EDUCACIÓN ESCOLAR BÁSICA         |     |           |                                                           |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |     |           |                                                           |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |     |           |                                                           |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                           |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                           |                  |                |                  |                      |              |           |        |                          |                       |                    |
|     |                                  |     |           | Total Financiamiento : 11                                 | 3,595,300.00     | 0.00           | 3,595,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,595,300.00             | 3,595,300.00          | 0.00               |
|     |                                  |     |           | 100 SERVICIOS NO PERSONALES                               |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 111 | 1601                             | 11  |           | ENERGÍA ELÉCTRICA                                         | 80,000.00        | 0.00           | 80,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 111 | 1602                             | 11  |           | ENERGÍA ELÉCTRICA                                         | 8,000.00         | 0.00           | 8,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 1603                             | 11  |           | ENERGÍA ELÉCTRICA                                         | 35,000.00        | 0.00           | 35,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 111 | 1609                             | 11  |           | ENERGÍA ELÉCTRICA                                         | 85,000.00        | 0.00           | 85,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 85,000.00                | 85,000.00             | 0.00               |
| 111 | 1610                             | 11  |           | ENERGÍA ELÉCTRICA                                         | 17,000.00        | 0.00           | 17,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 111 | 1612                             | 11  |           | ENERGÍA ELÉCTRICA                                         | 7,000.00         | 0.00           | 7,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 111 | 1613                             | 11  |           | ENERGÍA ELÉCTRICA                                         | 35,000.00        | 0.00           | 35,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 111 | 1614                             | 11  |           | ENERGÍA ELÉCTRICA                                         | 25,000.00        | 0.00           | 25,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 1615                             | 11  |           | ENERGÍA ELÉCTRICA                                         | 15,000.00        | 0.00           | 15,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111 | 1616                             | 11  |           | ENERGÍA ELÉCTRICA                                         | 10,000.00        | 0.00           | 10,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 1617                             | 11  |           | ENERGÍA ELÉCTRICA                                         | 7,000.00         | 0.00           | 7,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 113 | 1601                             | 11  |           | TELEFONÍA                                                 | 29,000.00        | 0.00           | 29,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 29,000.00                | 29,000.00             | 0.00               |
| 113 | 1603                             | 11  |           | TELEFONÍA                                                 | 12,000.00        | 0.00           | 12,000.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 113 | 1609                             | 11  |           | TELEFONÍA                                                 | 11,400.00        | 0.00           | 11,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 115 | 1601                             | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS | 6,500.00         | 0.00           | 6,500.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 6,500.00                 | 6,500.00              | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:100                                  | 382,900.00       | 0.00           | 382,900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 382,900.00               | 382,900.00            | 0.00               |
|     |                                  |     |           | 200 MATERIALES Y SUMINISTROS                              |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 261 | 1601                             | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                           | 700.00           | 0.00           | 700.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 261 | 1614                             | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                           | 280.00           | 0.00           | 280.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 268 | 1601                             | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.             | 1,240.00         | 0.00           | 1,240.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| 268 | 1614                             | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.             | 178.00           | 0.00           | 178.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 178.00                   | 178.00                | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 2,059 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 292 | 1601 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL                                                    | 1,220.00     | 0.00           | 1,220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,220.00                 | 1,220.00              | 0.00               |
| 292 | 1614 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL                                                    | 580.00       | 0.00           | 580.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 580.00                   | 580.00                | 0.00               |
| 295 | 1601 | 11  |           | ÚTILES MENORES, SUMINISTROS E<br>INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE<br>LABORATORIO Y CUIDADO DE LA SALUD | 9,240.00     | 0.00           | 9,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 295 | 1614 | 11  |           | ÚTILES MENORES, SUMINISTROS E<br>INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE<br>LABORATORIO Y CUIDADO DE LA SALUD | 3,262.00     | 0.00           | 3,262.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,262.00                 | 3,262.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                                                           | 16,700.00    | 0.00           | 16,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,700.00                | 16,700.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 656,000.00   | 0.00           | 656,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 656,000.00               | 656,000.00            | 0.00               |
| 435 | 1602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 91,800.00    | 0.00           | 91,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,800.00                | 91,800.00             | 0.00               |
| 435 | 1603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 226,400.00   | 0.00           | 226,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 226,400.00               | 226,400.00            | 0.00               |
| 435 | 1604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 47,800.00    | 0.00           | 47,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,800.00                | 47,800.00             | 0.00               |
| 435 | 1605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 70,000.00    | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 435 | 1606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 74,600.00    | 0.00           | 74,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,600.00                | 74,600.00             | 0.00               |
| 435 | 1607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 117,700.00   | 0.00           | 117,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,700.00               | 117,700.00            | 0.00               |
| 435 | 1608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 145,300.00   | 0.00           | 145,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,300.00               | 145,300.00            | 0.00               |
| 435 | 1609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 718,000.00   | 0.00           | 718,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 718,000.00               | 718,000.00            | 0.00               |
| 435 | 1610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 130,500.00   | 0.00           | 130,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,500.00               | 130,500.00            | 0.00               |
| 435 | 1611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 64,900.00    | 0.00           | 64,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,900.00                | 64,900.00             | 0.00               |
| 435 | 1612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 195,000.00   | 0.00           | 195,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,000.00               | 195,000.00            | 0.00               |
| 435 | 1613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 250,500.00   | 0.00           | 250,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,500.00               | 250,500.00            | 0.00               |
| 435 | 1614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 49,100.00    | 0.00           | 49,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,100.00                | 49,100.00             | 0.00               |
| 435 | 1615 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 127,700.00   | 0.00           | 127,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,700.00               | 127,700.00            | 0.00               |
| 435 | 1616 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 163,000.00   | 0.00           | 163,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 163,000.00               | 163,000.00            | 0.00               |
| 435 | 1617 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 67,400.00    | 0.00           | 67,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,400.00                | 67,400.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                                                                           | 3,195,700.00 | 0.00           | 3,195,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,195,700.00             | 3,195,700.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                      | 3,595,300.00 | 0.00           | 3,595,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,595,300.00             | 3,595,300.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                                  | 3,595,300.00 | 0.00           | 3,595,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,595,300.00             | 3,595,300.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                                        | 3,595,300.00 | 0.00           | 3,595,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,595,300.00             | 3,595,300.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                                                                             |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,060 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                                                      | 32,025,897.00 | 0.00           | 32,025,897.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,025,897.00            | 32,025,897.00         | 0.00               |
| 000 SERVICIOS PERSONALES  |      |     |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 1601 | 11  |           | PERSONAL PERMANENTE                                  | 2,178,312.00  | 0.00           | 2,178,312.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,178,312.00             | 2,178,312.00          | 0.00               |
| 011                       | 1603 | 11  |           | PERSONAL PERMANENTE                                  | 439,728.00    | 0.00           | 439,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 439,728.00               | 439,728.00            | 0.00               |
| 011                       | 1608 | 11  |           | PERSONAL PERMANENTE                                  | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011                       | 1609 | 11  |           | PERSONAL PERMANENTE                                  | 869,748.00    | 0.00           | 869,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 869,748.00               | 869,748.00            | 0.00               |
| 011                       | 1610 | 11  |           | PERSONAL PERMANENTE                                  | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011                       | 1613 | 11  |           | PERSONAL PERMANENTE                                  | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 013                       | 1601 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 10,800.00     | 0.00           | 10,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 015                       | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 817,689.00    | 0.00           | 817,689.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 817,689.00               | 817,689.00            | 0.00               |
| 015                       | 1603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 140,763.00    | 0.00           | 140,763.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140,763.00               | 140,763.00            | 0.00               |
| 015                       | 1608 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015                       | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 249,521.00    | 0.00           | 249,521.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 249,521.00               | 249,521.00            | 0.00               |
| 015                       | 1610 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015                       | 1613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 017                       | 1601 | 11  |           | DERECHOS ESCALAFONARIOS                              | 1,994,604.00  | 0.00           | 1,994,604.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,994,604.00             | 1,994,604.00          | 0.00               |
| 017                       | 1603 | 11  |           | DERECHOS ESCALAFONARIOS                              | 389,892.00    | 0.00           | 389,892.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 389,892.00               | 389,892.00            | 0.00               |
| 017                       | 1609 | 11  |           | DERECHOS ESCALAFONARIOS                              | 767,442.00    | 0.00           | 767,442.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 767,442.00               | 767,442.00            | 0.00               |
| 021                       | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                              | 17,470,080.00 | 0.00           | 17,470,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,470,080.00            | 17,470,080.00         | 0.00               |
| 027                       | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL     | 2,336,000.00  | 0.00           | 2,336,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,336,000.00             | 2,336,000.00          | 0.00               |
| 071                       | 1601 | 11  |           | AGUINALDO                                            | 1,843,751.00  | 0.00           | 1,843,751.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,843,751.00             | 1,843,751.00          | 0.00               |
| 071                       | 1603 | 11  |           | AGUINALDO                                            | 75,533.00     | 0.00           | 75,533.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,533.00                | 75,533.00             | 0.00               |
| 071                       | 1608 | 11  |           | AGUINALDO                                            | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071                       | 1609 | 11  |           | AGUINALDO                                            | 147,229.00    | 0.00           | 147,229.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 147,229.00               | 147,229.00            | 0.00               |
| 071                       | 1610 | 11  |           | AGUINALDO                                            | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071                       | 1613 | 11  |           | AGUINALDO                                            | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 1,843,751.00  | 0.00           | 1,843,751.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,843,751.00             | 1,843,751.00          | 0.00               |
| 072                       | 1603 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 75,533.00     | 0.00           | 75,533.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,533.00                | 75,533.00             | 0.00               |
| 072                       | 1608 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 147,229.00    | 0.00           | 147,229.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 147,229.00               | 147,229.00            | 0.00               |
| 072                       | 1610 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 1613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 073                       | 1601 | 11  |           | BONO VACACIONAL                                      | 60,600.00     | 0.00           | 60,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,600.00                | 60,600.00             | 0.00               |
| 073                       | 1603 | 11  |           | BONO VACACIONAL                                      | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                       | 1608 | 11  |           | BONO VACACIONAL                                      | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1609 | 11  |           | BONO VACACIONAL                                      | 3,600.00      | 0.00           | 3,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                       | 1610 | 11  |           | BONO VACACIONAL                                      | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1613 | 11  |           | BONO VACACIONAL                                      | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,061 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:000                                   | 32,025,897.00 | 0.00           | 32,025,897.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,025,897.00            | 32,025,897.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 32,025,897.00 | 0.00           | 32,025,897.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,025,897.00            | 32,025,897.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 32,025,897.00 | 0.00           | 32,025,897.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,025,897.00            | 32,025,897.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 32,025,897.00 | 0.00           | 32,025,897.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,025,897.00            | 32,025,897.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 29,060,527.00 | 0.00           | 29,060,527.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,060,527.00            | 29,060,527.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE                                        | 18,073,944.00 | 0.00           | 18,073,944.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,073,944.00            | 18,073,944.00         | 0.00               |
| 012 | 1601 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 46,072.00     | 0.00           | 46,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,072.00                | 46,072.00             | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 660,000.00    | 0.00           | 660,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 660,000.00               | 660,000.00            | 0.00               |
| 017 | 1601 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 3,869,040.00  | 0.00           | 3,869,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,869,040.00             | 3,869,040.00          | 0.00               |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                                    | 388,224.00    | 0.00           | 388,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 388,224.00               | 388,224.00            | 0.00               |
| 022 | 1601 | 11  |           | PERSONAL POR CONTRATO                                      | 595,260.00    | 0.00           | 595,260.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 595,260.00               | 595,260.00            | 0.00               |
| 022 | 1603 | 11  |           | PERSONAL POR CONTRATO                                      | 119,052.00    | 0.00           | 119,052.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 119,052.00               | 119,052.00            | 0.00               |
| 022 | 1607 | 11  |           | PERSONAL POR CONTRATO                                      | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1609 | 11  |           | PERSONAL POR CONTRATO                                      | 119,052.00    | 0.00           | 119,052.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 119,052.00               | 119,052.00            | 0.00               |
| 022 | 1611 | 11  |           | PERSONAL POR CONTRATO                                      | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1612 | 11  |           | PERSONAL POR CONTRATO                                      | 79,368.00     | 0.00           | 79,368.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1613 | 11  |           | PERSONAL POR CONTRATO                                      | 79,368.00     | 0.00           | 79,368.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1614 | 11  |           | PERSONAL POR CONTRATO                                      | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1617 | 11  |           | PERSONAL POR CONTRATO                                      | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL           | 456,665.00    | 0.00           | 456,665.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 456,665.00               | 456,665.00            | 0.00               |
| 027 | 1603 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL           | 83,133.00     | 0.00           | 83,133.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 83,133.00                | 83,133.00             | 0.00               |
| 027 | 1607 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL           | 22,523.00     | 0.00           | 22,523.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,523.00                | 22,523.00             | 0.00               |
| 027 | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL           | 78,133.00     | 0.00           | 78,133.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,133.00                | 78,133.00             | 0.00               |
| 027 | 1611 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL           | 17,523.00     | 0.00           | 17,523.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027 | 1612 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL           | 45,328.00     | 0.00           | 45,328.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,328.00                | 45,328.00             | 0.00               |
| 027 | 1613 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL           | 63,110.00     | 0.00           | 63,110.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 63,110.00                | 63,110.00             | 0.00               |
| 027 | 1614 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL           | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1617 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL           | 17,523.00     | 0.00           | 17,523.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                                  | 1,941,134.00  | 0.00           | 1,941,134.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,941,134.00             | 1,941,134.00          | 0.00               |
| 071 | 1603 | 11  |           | AGUINALDO                                                  | 15,266.00     | 0.00           | 15,266.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,266.00                | 15,266.00             | 0.00               |
| 071 | 1607 | 11  |           | AGUINALDO                                                  | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071 | 1609 | 11  |           | AGUINALDO                                                  | 15,266.00     | 0.00           | 15,266.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,266.00                | 15,266.00             | 0.00               |
| 071 | 1611 | 11  |           | AGUINALDO                                                  | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,062 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                    | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|----------------------------------------|-----|-----------|---------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                    | FTE |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 071                       | 1612                                   | 11  |           | AGUINALDO                       | 9,892.00      | 0.00           | 9,892.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,892.00                 | 9,892.00              | 0.00               |
| 071                       | 1613                                   | 11  |           | AGUINALDO                       | 10,748.00     | 0.00           | 10,748.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 071                       | 1614                                   | 11  |           | AGUINALDO                       | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071                       | 1617                                   | 11  |           | AGUINALDO                       | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072                       | 1601                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 1,941,134.00  | 0.00           | 1,941,134.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,941,134.00             | 1,941,134.00          | 0.00               |
| 072                       | 1603                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 15,266.00     | 0.00           | 15,266.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,266.00                | 15,266.00             | 0.00               |
| 072                       | 1607                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072                       | 1609                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 15,266.00     | 0.00           | 15,266.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,266.00                | 15,266.00             | 0.00               |
| 072                       | 1611                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072                       | 1612                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 9,892.00      | 0.00           | 9,892.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,892.00                 | 9,892.00              | 0.00               |
| 072                       | 1613                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 10,748.00     | 0.00           | 10,748.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 072                       | 1614                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072                       | 1617                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 073                       | 1601                                   | 11  |           | BONO VACACIONAL                 | 31,600.00     | 0.00           | 31,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,600.00                | 31,600.00             | 0.00               |
| 073                       | 1603                                   | 11  |           | BONO VACACIONAL                 | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 1607                                   | 11  |           | BONO VACACIONAL                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1609                                   | 11  |           | BONO VACACIONAL                 | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 1613                                   | 11  |           | BONO VACACIONAL                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1614                                   | 11  |           | BONO VACACIONAL                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto: 000 |                                        |     |           |                                 | 29,060,527.00 | 0.00           | 29,060,527.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,060,527.00            | 29,060,527.00         | 0.00               |
| Total Fuente:             |                                        |     |           |                                 | 29,060,527.00 | 0.00           | 29,060,527.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,060,527.00            | 29,060,527.00         | 0.00               |
| Total Actividad :         |                                        |     |           |                                 | 29,060,527.00 | 0.00           | 29,060,527.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,060,527.00            | 29,060,527.00         | 0.00               |
| Total Obra:               |                                        |     |           |                                 | 29,060,527.00 | 0.00           | 29,060,527.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,060,527.00            | 29,060,527.00         | 0.00               |
| 008                       | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO |     |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO |     |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                        |     |           |                                 | 1,852,200.00  | 0.00           | 1,852,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,852,200.00             | 1,852,200.00          | 0.00               |
| 400                       | TRANSFERENCIAS CORRIENTES              |     |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 416                       | 1601                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 209,250.00    | 0.00           | 209,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 209,250.00               | 209,250.00            | 0.00               |
| 416                       | 1602                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 78,300.00     | 0.00           | 78,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,300.00                | 78,300.00             | 0.00               |
| 416                       | 1603                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 144,450.00    | 0.00           | 144,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 144,450.00               | 144,450.00            | 0.00               |
| 416                       | 1604                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 85,050.00     | 0.00           | 85,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 85,050.00                | 85,050.00             | 0.00               |
| 416                       | 1605                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 125,550.00    | 0.00           | 125,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 125,550.00               | 125,550.00            | 0.00               |
| 416                       | 1606                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 118,800.00    | 0.00           | 118,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 118,800.00               | 118,800.00            | 0.00               |
| 416                       | 1607                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 129,600.00    | 0.00           | 129,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,600.00               | 129,600.00            | 0.00               |
| 416                       | 1608                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 67,500.00     | 0.00           | 67,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 416                       | 1609                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 189,000.00    | 0.00           | 189,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 189,000.00               | 189,000.00            | 0.00               |
| 416                       | 1610                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 98,550.00     | 0.00           | 98,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,550.00                | 98,550.00             | 0.00               |
| 416                       | 1611                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 144,450.00    | 0.00           | 144,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 144,450.00               | 144,450.00            | 0.00               |
| 416                       | 1612                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 109,350.00    | 0.00           | 109,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,350.00               | 109,350.00            | 0.00               |
| 416                       | 1613                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 25,650.00     | 0.00           | 25,650.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,650.00                | 25,650.00             | 0.00               |
| 416                       | 1614                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 179,550.00    | 0.00           | 179,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 179,550.00               | 179,550.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,063 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1615 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 79,650.00    | 0.00           | 79,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,650.00                | 79,650.00             | 0.00               |
| 416 | 1616 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 67,500.00    | 0.00           | 67,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 1,852,200.00 | 0.00           | 1,852,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,852,200.00             | 1,852,200.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 1,852,200.00 | 0.00           | 1,852,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,852,200.00             | 1,852,200.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 1,852,200.00 | 0.00           | 1,852,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,852,200.00             | 1,852,200.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 1,852,200.00 | 0.00           | 1,852,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,852,200.00             | 1,852,200.00          | 0.00               |
|     | 013  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 6,424,800.00 | 0.00           | 6,424,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,424,800.00             | 6,424,800.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 231 | 1601 | 11  |           | HILADOS Y TELAS                                            | 1,772.00     | 0.00           | 1,772.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,772.00                 | 1,772.00              | 0.00               |
| 231 | 1609 | 11  |           | HILADOS Y TELAS                                            | 614.00       | 0.00           | 614.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 614.00                   | 614.00                | 0.00               |
| 241 | 1601 | 11  |           | PAPEL DE ESCRITORIO                                        | 886.00       | 0.00           | 886.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 886.00                   | 886.00                | 0.00               |
| 241 | 1609 | 11  |           | PAPEL DE ESCRITORIO                                        | 307.00       | 0.00           | 307.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 307.00                   | 307.00                | 0.00               |
| 242 | 1601 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 1,772.00     | 0.00           | 1,772.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,772.00                 | 1,772.00              | 0.00               |
| 242 | 1609 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 618.00       | 0.00           | 618.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 618.00                   | 618.00                | 0.00               |
| 244 | 1601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 2,658.00     | 0.00           | 2,658.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,658.00                 | 2,658.00              | 0.00               |
| 244 | 1609 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 921.00       | 0.00           | 921.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 921.00                   | 921.00                | 0.00               |
| 267 | 1601 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 7,080.00     | 0.00           | 7,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,080.00                 | 7,080.00              | 0.00               |
| 267 | 1609 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 2,456.00     | 0.00           | 2,456.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,456.00                 | 2,456.00              | 0.00               |
| 268 | 1601 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.              | 886.00       | 0.00           | 886.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 886.00                   | 886.00                | 0.00               |
| 268 | 1609 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.              | 307.00       | 0.00           | 307.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 307.00                   | 307.00                | 0.00               |
| 291 | 1601 | 11  |           | ÚTILES DE OFICINA                                          | 4,430.00     | 0.00           | 4,430.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,430.00                 | 4,430.00              | 0.00               |
| 291 | 1609 | 11  |           | ÚTILES DE OFICINA                                          | 1,535.00     | 0.00           | 1,535.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,535.00                 | 1,535.00              | 0.00               |
| 293 | 1601 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 5,316.00     | 0.00           | 5,316.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,316.00                 | 5,316.00              | 0.00               |
| 293 | 1609 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 1,842.00     | 0.00           | 1,842.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,842.00                 | 1,842.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 33,400.00    | 0.00           | 33,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,400.00                | 33,400.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,312,000.00 | 0.00           | 1,312,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,312,000.00             | 1,312,000.00          | 0.00               |
| 435 | 1602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 183,600.00   | 0.00           | 183,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,600.00               | 183,600.00            | 0.00               |
| 435 | 1603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 452,800.00   | 0.00           | 452,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 452,800.00               | 452,800.00            | 0.00               |
| 435 | 1604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 95,600.00    | 0.00           | 95,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,600.00                | 95,600.00             | 0.00               |
| 435 | 1605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 140,000.00   | 0.00           | 140,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,000.00               | 140,000.00            | 0.00               |
| 435 | 1606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 149,200.00   | 0.00           | 149,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,200.00               | 149,200.00            | 0.00               |
| 435 | 1607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 235,400.00   | 0.00           | 235,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,400.00               | 235,400.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,064 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 290,600.00   | 0.00           | 290,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 290,600.00               | 290,600.00            | 0.00               |
| 435 | 1609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,436,000.00 | 0.00           | 1,436,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,436,000.00             | 1,436,000.00          | 0.00               |
| 435 | 1610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 261,000.00   | 0.00           | 261,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 261,000.00               | 261,000.00            | 0.00               |
| 435 | 1611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 129,800.00   | 0.00           | 129,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,800.00               | 129,800.00            | 0.00               |
| 435 | 1612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 390,000.00   | 0.00           | 390,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 390,000.00               | 390,000.00            | 0.00               |
| 435 | 1613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 501,000.00   | 0.00           | 501,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 501,000.00               | 501,000.00            | 0.00               |
| 435 | 1614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 98,200.00    | 0.00           | 98,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,200.00                | 98,200.00             | 0.00               |
| 435 | 1615 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 255,400.00   | 0.00           | 255,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 255,400.00               | 255,400.00            | 0.00               |
| 435 | 1616 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 326,000.00   | 0.00           | 326,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 326,000.00               | 326,000.00            | 0.00               |
| 435 | 1617 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 134,800.00   | 0.00           | 134,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 134,800.00               | 134,800.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 400                                  | 6,391,400.00 | 0.00           | 6,391,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,391,400.00             | 6,391,400.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 6,424,800.00 | 0.00           | 6,424,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,424,800.00             | 6,424,800.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 6,424,800.00 | 0.00           | 6,424,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,424,800.00             | 6,424,800.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 6,424,800.00 | 0.00           | 6,424,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,424,800.00             | 6,424,800.00          | 0.00               |
|     | 014  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                                |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                                |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 138,160.00   | 0.00           | 138,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,160.00               | 138,160.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,800.00    | 0.00           | 41,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 435 | 1602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00     | 0.00           | 5,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 1603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00    | 0.00           | 17,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435 | 1604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00     | 0.00           | 2,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435 | 1606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 440.00       | 0.00           | 440.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 435 | 1609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 26,400.00    | 0.00           | 26,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435 | 1610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00     | 0.00           | 6,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 1611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00     | 0.00           | 5,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,065 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                              | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1613                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,040.00      | 0.00           | 7,040.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 1614                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00      | 0.00           | 4,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1615                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,280.00      | 0.00           | 5,280.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 1616                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00      | 0.00           | 1,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 1617                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00      | 0.00           | 3,080.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:400                                   | 138,160.00    | 0.00           | 138,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,160.00               | 138,160.00            | 0.00               |
|     |                                  |     |           | Total Fuente:                                              | 138,160.00    | 0.00           | 138,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,160.00               | 138,160.00            | 0.00               |
|     |                                  |     |           | Total Actividad :                                          | 138,160.00    | 0.00           | 138,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,160.00               | 138,160.00            | 0.00               |
|     |                                  |     |           | Total Obra:                                                | 138,160.00    | 0.00           | 138,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,160.00               | 138,160.00            | 0.00               |
|     |                                  |     |           | Total Proyecto:                                            | 73,096,884.00 | 0.00           | 73,096,884.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 73,096,884.00            | 73,096,884.00         | 0.00               |
|     |                                  |     |           | Total Sub Programa:                                        | 73,096,884.00 | 0.00           | 73,096,884.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 73,096,884.00            | 73,096,884.00         | 0.00               |
|     |                                  |     |           | Total Programa:                                            | 73,096,884.00 | 0.00           | 73,096,884.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 73,096,884.00            | 73,096,884.00         | 0.00               |
| 14  | EDUCACIÓN ESCOLAR DIVERSIFICADA  |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                  |     |           | Total Financiamiento : 11                                  | 636,800.00    | 0.00           | 636,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 636,800.00               | 636,800.00            | 0.00               |
| 100 | SERVICIOS NO PERSONALES          |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 1601                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 140,000.00    | 0.00           | 140,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140,000.00               | 140,000.00            | 0.00               |
| 111 | 1602                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 8,500.00      | 0.00           | 8,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,500.00                 | 8,500.00              | 0.00               |
| 111 | 1609                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 9,000.00      | 0.00           | 9,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111 | 1610                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 1613                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113 | 1601                             | 11  |           | TELEFONÍA                                                  | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113 | 1602                             | 11  |           | TELEFONÍA                                                  | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1609                             | 11  |           | TELEFONÍA                                                  | 2,500.00      | 0.00           | 2,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:100                                   | 183,000.00    | 0.00           | 183,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 183,000.00               | 183,000.00            | 0.00               |
| 200 | MATERIALES Y SUMINISTROS         |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 261 | 1601                             | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 350.00        | 0.00           | 350.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 261 | 1609                             | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 210.00        | 0.00           | 210.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 268 | 1601                             | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.              | 1,210.00      | 0.00           | 1,210.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210.00                 | 1,210.00              | 0.00               |
| 268 | 1609                             | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.              | 669.00        | 0.00           | 669.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 669.00                   | 669.00                | 0.00               |
| 292 | 1601                             | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 540.00        | 0.00           | 540.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 292 | 1609                             | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 375.00        | 0.00           | 375.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,066 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 295 | 1601 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 295 | 1609 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 1,446.00     | 0.00           | 1,446.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,446.00                 | 1,446.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 214,800.00   | 0.00           | 214,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 214,800.00               | 214,800.00            | 0.00               |
| 435 | 1602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 6,100.00     | 0.00           | 6,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,100.00                 | 6,100.00              | 0.00               |
| 435 | 1603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 14,000.00    | 0.00           | 14,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 435 | 1604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 435 | 1605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 13,200.00    | 0.00           | 13,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 435 | 1606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 7,900.00     | 0.00           | 7,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,900.00                 | 7,900.00              | 0.00               |
| 435 | 1607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 435 | 1608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 41,800.00    | 0.00           | 41,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 435 | 1609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 49,500.00    | 0.00           | 49,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,500.00                | 49,500.00             | 0.00               |
| 435 | 1610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 6,300.00     | 0.00           | 6,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,300.00                 | 6,300.00              | 0.00               |
| 435 | 1611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 3,400.00     | 0.00           | 3,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 435 | 1612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 9,100.00     | 0.00           | 9,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,100.00                 | 9,100.00              | 0.00               |
| 435 | 1613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 17,900.00    | 0.00           | 17,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,900.00                | 17,900.00             | 0.00               |
| 435 | 1614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 9,300.00     | 0.00           | 9,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,300.00                 | 9,300.00              | 0.00               |
| 435 | 1615 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 435 | 1616 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 25,900.00    | 0.00           | 25,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,900.00                | 25,900.00             | 0.00               |
| 435 | 1617 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 10,600.00    | 0.00           | 10,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                                            | 446,800.00   | 0.00           | 446,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 446,800.00               | 446,800.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 636,800.00   | 0.00           | 636,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 636,800.00               | 636,800.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 636,800.00   | 0.00           | 636,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 636,800.00               | 636,800.00            | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 636,800.00   | 0.00           | 636,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 636,800.00               | 636,800.00            | 0.00               |
| 005 |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO                                                       |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO                                                       |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                           | 1,100,250.00 | 0.00           | 1,100,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100,250.00             | 1,100,250.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1601 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 352,350.00   | 0.00           | 352,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 352,350.00               | 352,350.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,067 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                               | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------|------|-----|-----------|---------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                              | UBG  | FTE |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                              | 1602 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 40,500.00    | 0.00           | 40,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,500.00                | 40,500.00             | 0.00               |
| 416                              | 1603 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 60,750.00    | 0.00           | 60,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,750.00                | 60,750.00             | 0.00               |
| 416                              | 1604 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 25,650.00    | 0.00           | 25,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,650.00                | 25,650.00             | 0.00               |
| 416                              | 1605 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 416                              | 1606 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 45,900.00    | 0.00           | 45,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,900.00                | 45,900.00             | 0.00               |
| 416                              | 1607 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 29,700.00    | 0.00           | 29,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,700.00                | 29,700.00             | 0.00               |
| 416                              | 1609 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 105,300.00   | 0.00           | 105,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,300.00               | 105,300.00            | 0.00               |
| 416                              | 1610 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 18,900.00    | 0.00           | 18,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,900.00                | 18,900.00             | 0.00               |
| 416                              | 1611 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416                              | 1612 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 39,150.00    | 0.00           | 39,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,150.00                | 39,150.00             | 0.00               |
| 416                              | 1613 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 416                              | 1614 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 87,750.00    | 0.00           | 87,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,750.00                | 87,750.00             | 0.00               |
| 416                              | 1615 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 64,800.00    | 0.00           | 64,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 416                              | 1616 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 90,450.00    | 0.00           | 90,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,450.00                | 90,450.00             | 0.00               |
| 416                              | 1617 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 31,050.00    | 0.00           | 31,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,050.00                | 31,050.00             | 0.00               |
| Total Grupo de Gasto: 400        |      |     |           |                                                   | 1,100,250.00 | 0.00           | 1,100,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100,250.00             | 1,100,250.00          | 0.00               |
| Total Fuente:                    |      |     |           |                                                   | 1,100,250.00 | 0.00           | 1,100,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100,250.00             | 1,100,250.00          | 0.00               |
| Total Actividad :                |      |     |           |                                                   | 1,100,250.00 | 0.00           | 1,100,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100,250.00             | 1,100,250.00          | 0.00               |
| Total Obra:                      |      |     |           |                                                   | 1,100,250.00 | 0.00           | 1,100,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100,250.00             | 1,100,250.00          | 0.00               |
| 010 DOTACIÓN DE ÚTILES ESCOLARES |      |     |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE ÚTILES ESCOLARES |      |     |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11        |      |     |           |                                                   | 907,600.00   | 0.00           | 907,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 907,600.00               | 907,600.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS     |      |     |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 231                              | 1601 | 11  |           | HILADOS Y TELAS                                   | 614.00       | 0.00           | 614.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 614.00                   | 614.00                | 0.00               |
| 231                              | 1609 | 11  |           | HILADOS Y TELAS                                   | 386.00       | 0.00           | 386.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 386.00                   | 386.00                | 0.00               |
| 241                              | 1601 | 11  |           | PAPEL DE ESCRITORIO                               | 307.00       | 0.00           | 307.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 307.00                   | 307.00                | 0.00               |
| 241                              | 1609 | 11  |           | PAPEL DE ESCRITORIO                               | 193.00       | 0.00           | 193.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 193.00                   | 193.00                | 0.00               |
| 242                              | 1601 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 618.00       | 0.00           | 618.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 618.00                   | 618.00                | 0.00               |
| 242                              | 1609 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 382.00       | 0.00           | 382.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 382.00                   | 382.00                | 0.00               |
| 244                              | 1601 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 921.00       | 0.00           | 921.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 921.00                   | 921.00                | 0.00               |
| 244                              | 1609 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 579.00       | 0.00           | 579.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 579.00                   | 579.00                | 0.00               |
| 267                              | 1601 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 2,456.00     | 0.00           | 2,456.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,456.00                 | 2,456.00              | 0.00               |
| 267                              | 1609 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 1,544.00     | 0.00           | 1,544.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,544.00                 | 1,544.00              | 0.00               |
| 268                              | 1601 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.        | 307.00       | 0.00           | 307.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 307.00                   | 307.00                | 0.00               |
| 268                              | 1609 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.        | 193.00       | 0.00           | 193.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 193.00                   | 193.00                | 0.00               |
| 291                              | 1601 | 11  |           | ÚTILES DE OFICINA                                 | 1,535.00     | 0.00           | 1,535.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,535.00                 | 1,535.00              | 0.00               |
| 291                              | 1609 | 11  |           | ÚTILES DE OFICINA                                 | 965.00       | 0.00           | 965.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 965.00                   | 965.00                | 0.00               |
| 293                              | 1601 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 1,842.00     | 0.00           | 1,842.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,842.00                 | 1,842.00              | 0.00               |
| 293                              | 1609 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 1,158.00     | 0.00           | 1,158.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158.00                 | 1,158.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,068 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                              | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                             | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| Total Grupo de Gasto:200        |      |     |           |                                                         | 14,000.00  | 0.00           | 14,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES   |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                             | 1601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 429,600.00 | 0.00           | 429,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 429,600.00               | 429,600.00            | 0.00               |
| 435                             | 1602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,200.00  | 0.00           | 12,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 435                             | 1603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 435                             | 1604 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,200.00   | 0.00           | 5,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 435                             | 1605 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 26,400.00  | 0.00           | 26,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435                             | 1606 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 15,800.00  | 0.00           | 15,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 435                             | 1607 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,800.00  | 0.00           | 10,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 435                             | 1608 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 83,600.00  | 0.00           | 83,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 83,600.00                | 83,600.00             | 0.00               |
| 435                             | 1609 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 99,000.00  | 0.00           | 99,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 99,000.00                | 99,000.00             | 0.00               |
| 435                             | 1610 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,600.00  | 0.00           | 12,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,600.00                | 12,600.00             | 0.00               |
| 435                             | 1611 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,800.00   | 0.00           | 6,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| 435                             | 1612 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,200.00  | 0.00           | 18,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,200.00                | 18,200.00             | 0.00               |
| 435                             | 1613 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 35,800.00  | 0.00           | 35,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,800.00                | 35,800.00             | 0.00               |
| 435                             | 1614 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,600.00  | 0.00           | 18,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,600.00                | 18,600.00             | 0.00               |
| 435                             | 1615 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 435                             | 1616 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 51,800.00  | 0.00           | 51,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 51,800.00                | 51,800.00             | 0.00               |
| 435                             | 1617 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 21,200.00  | 0.00           | 21,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| Total Grupo de Gasto:400        |      |     |           |                                                         | 893,600.00 | 0.00           | 893,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 893,600.00               | 893,600.00            | 0.00               |
| Total Fuente:                   |      |     |           |                                                         | 907,600.00 | 0.00           | 907,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 907,600.00               | 907,600.00            | 0.00               |
| Total Actividad :               |      |     |           |                                                         | 907,600.00 | 0.00           | 907,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 907,600.00               | 907,600.00            | 0.00               |
| Total Obra:                     |      |     |           |                                                         | 907,600.00 | 0.00           | 907,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 907,600.00               | 907,600.00            | 0.00               |
| 011 DOTACIÓN DE VALUA DIDÁCTICA |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE VALUA DIDÁCTICA |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11       |      |     |           |                                                         | 54,120.00  | 0.00           | 54,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,120.00                | 54,120.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES   |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                             | 1601 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 27,720.00  | 0.00           | 27,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
| 435                             | 1602 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,320.00   | 0.00           | 1,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435                             | 1603 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 880.00     | 0.00           | 880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,069 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                           | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-----------------------------------------------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                           | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                       | 1604                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435                       | 1605                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 440.00        | 0.00           | 440.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 435                       | 1606                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435                       | 1607                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435                       | 1608                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,840.00      | 0.00           | 4,840.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435                       | 1609                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,600.00      | 0.00           | 6,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435                       | 1610                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435                       | 1611                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,760.00      | 0.00           | 1,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435                       | 1612                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 880.00        | 0.00           | 880.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435                       | 1613                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,280.00      | 0.00           | 5,280.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435                       | 1614                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 880.00        | 0.00           | 880.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435                       | 1615                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 440.00        | 0.00           | 440.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 435                       | 1616                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,320.00      | 0.00           | 1,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435                       | 1617                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,760.00      | 0.00           | 1,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| Total Grupo de Gasto:400  |                                               |     |           |                                                         | 54,120.00     | 0.00           | 54,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,120.00                | 54,120.00             | 0.00               |
| Total Fuente:             |                                               |     |           |                                                         | 54,120.00     | 0.00           | 54,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,120.00                | 54,120.00             | 0.00               |
| Total Actividad :         |                                               |     |           |                                                         | 54,120.00     | 0.00           | 54,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,120.00                | 54,120.00             | 0.00               |
| Total Obra:               |                                               |     |           |                                                         | 54,120.00     | 0.00           | 54,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,120.00                | 54,120.00             | 0.00               |
| Total Proyecto:           |                                               |     |           |                                                         | 2,698,770.00  | 0.00           | 2,698,770.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,698,770.00             | 2,698,770.00          | 0.00               |
| Total Sub Programa:       |                                               |     |           |                                                         | 2,698,770.00  | 0.00           | 2,698,770.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,698,770.00             | 2,698,770.00          | 0.00               |
| 01                        | FORMACIÓN CON ORIENTACIÓN DOCENTE             |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                  |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                               |     |           |                                                         | 11,402,547.00 | 0.00           | 11,402,547.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,402,547.00            | 11,402,547.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                          |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 1601                                          | 11  |           | PERSONAL PERMANENTE                                     | 1,059,288.00  | 0.00           | 1,059,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,059,288.00             | 1,059,288.00          | 0.00               |
| 011                       | 1613                                          | 11  |           | PERSONAL PERMANENTE                                     | 301,716.00    | 0.00           | 301,716.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 301,716.00               | 301,716.00            | 0.00               |
| 013                       | 1601                                          | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 015                       | 1601                                          | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 438,984.00    | 0.00           | 438,984.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 438,984.00               | 438,984.00            | 0.00               |
| 015                       | 1613                                          | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 102,841.00    | 0.00           | 102,841.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 102,841.00               | 102,841.00            | 0.00               |
| 017                       | 1601                                          | 11  |           | DERECHOS ESCALAFONARIOS                                 | 972,018.00    | 0.00           | 972,018.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 972,018.00               | 972,018.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,070 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 1613 | 11  |           | DERECHOS ESCALAFONARIOS                                                       | 234,906.00    | 0.00           | 234,906.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 234,906.00               | 234,906.00            | 0.00               |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 5,968,944.00  | 0.00           | 5,968,944.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,968,944.00             | 5,968,944.00          | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                 | 815,000.00    | 0.00           | 815,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 815,000.00               | 815,000.00            | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                                                     | 690,052.00    | 0.00           | 690,052.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 690,052.00               | 690,052.00            | 0.00               |
| 071 | 1613 | 11  |           | AGUINALDO                                                                     | 49,873.00     | 0.00           | 49,873.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,873.00                | 49,873.00             | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                  | 690,052.00    | 0.00           | 690,052.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 690,052.00               | 690,052.00            | 0.00               |
| 072 | 1613 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                  | 49,873.00     | 0.00           | 49,873.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,873.00                | 49,873.00             | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL                                                               | 22,800.00     | 0.00           | 22,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,800.00                | 22,800.00             | 0.00               |
| 073 | 1613 | 11  |           | BONO VACACIONAL                                                               | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                      | 11,402,547.00 | 0.00           | 11,402,547.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,402,547.00            | 11,402,547.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 11,402,547.00 | 0.00           | 11,402,547.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,402,547.00            | 11,402,547.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 11,402,547.00 | 0.00           | 11,402,547.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,402,547.00            | 11,402,547.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 11,402,547.00 | 0.00           | 11,402,547.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,402,547.00            | 11,402,547.00         | 0.00               |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 626,660.00    | 0.00           | 626,660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 626,660.00               | 626,660.00            | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 485,280.00    | 0.00           | 485,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 485,280.00               | 485,280.00            | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                 | 59,500.00     | 0.00           | 59,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 59,500.00                | 59,500.00             | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                                                     | 40,440.00     | 0.00           | 40,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,440.00                | 40,440.00             | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                  | 40,440.00     | 0.00           | 40,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,440.00                | 40,440.00             | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL                                                               | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                      | 626,660.00    | 0.00           | 626,660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 626,660.00               | 626,660.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 626,660.00    | 0.00           | 626,660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 626,660.00               | 626,660.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 626,660.00    | 0.00           | 626,660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 626,660.00               | 626,660.00            | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 626,660.00    | 0.00           | 626,660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 626,660.00               | 626,660.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                                               | 12,029,207.00 | 0.00           | 12,029,207.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,029,207.00            | 12,029,207.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                                           | 12,029,207.00 | 0.00           | 12,029,207.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,029,207.00            | 12,029,207.00         | 0.00               |
| 02  |      |     |           | FORMACIÓN DE BACHILLERES                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 532,409.00    | 0.00           | 532,409.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 532,409.00               | 532,409.00            | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1601 | 11  |           | PERSONAL PERMANENTE                                                           | 130,344.00    | 0.00           | 130,344.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,344.00               | 130,344.00            | 0.00               |
| 011 | 1609 | 11  |           | PERSONAL PERMANENTE                                                           | 47,880.00     | 0.00           | 47,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,880.00                | 47,880.00             | 0.00               |
| 011 | 1616 | 11  |           | PERSONAL PERMANENTE                                                           | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 015 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                               | 47,098.00     | 0.00           | 47,098.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,098.00                | 47,098.00             | 0.00               |
| 015 | 1616 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                               | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |

| PG                                                   | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------------------------------|------|-----|-----------|---------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                  | UBG  | FTE |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 017                                                  | 1601 | 11  |           | DERECHOS ESCALAFONARIOS                           | 142,737.00   | 0.00           | 142,737.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 142,737.00               | 142,737.00            | 0.00               |
| 017                                                  | 1609 | 11  |           | DERECHOS ESCALAFONARIOS                           | 43,272.00    | 0.00           | 43,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,272.00                | 43,272.00             | 0.00               |
| 071                                                  | 1601 | 11  |           | AGUINALDO                                         | 25,161.00    | 0.00           | 25,161.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,161.00                | 25,161.00             | 0.00               |
| 071                                                  | 1609 | 11  |           | AGUINALDO                                         | 7,596.00     | 0.00           | 7,596.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,596.00                 | 7,596.00              | 0.00               |
| 071                                                  | 1616 | 11  |           | AGUINALDO                                         | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                                                  | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 25,161.00    | 0.00           | 25,161.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,161.00                | 25,161.00             | 0.00               |
| 072                                                  | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 7,596.00     | 0.00           | 7,596.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,596.00                 | 7,596.00              | 0.00               |
| 072                                                  | 1616 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 073                                                  | 1601 | 11  |           | BONO VACACIONAL                                   | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                                                  | 1609 | 11  |           | BONO VACACIONAL                                   | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                                                  | 1616 | 11  |           | BONO VACACIONAL                                   | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000                             |      |     |           |                                                   | 532,409.00   | 0.00           | 532,409.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 532,409.00               | 532,409.00            | 0.00               |
| Total Fuente:                                        |      |     |           |                                                   | 532,409.00   | 0.00           | 532,409.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 532,409.00               | 532,409.00            | 0.00               |
| Total Actividad :                                    |      |     |           |                                                   | 532,409.00   | 0.00           | 532,409.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 532,409.00               | 532,409.00            | 0.00               |
| Total Obra:                                          |      |     |           |                                                   | 532,409.00   | 0.00           | 532,409.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 532,409.00               | 532,409.00            | 0.00               |
| Total Proyecto:                                      |      |     |           |                                                   | 532,409.00   | 0.00           | 532,409.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 532,409.00               | 532,409.00            | 0.00               |
| Total Sub Programa:                                  |      |     |           |                                                   | 532,409.00   | 0.00           | 532,409.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 532,409.00               | 532,409.00            | 0.00               |
| 03 FORMACIÓN DE PERITOS                              |      |     |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 SIN PROYECTO                                     |      |     |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS     |      |     |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS     |      |     |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                            |      |     |           |                                                   | 1,752,858.00 | 0.00           | 1,752,858.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,752,858.00             | 1,752,858.00          | 0.00               |
| 000 SERVICIOS PERSONALES                             |      |     |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                                                  | 1601 | 11  |           | PERSONAL PERMANENTE                               | 657,996.00   | 0.00           | 657,996.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 657,996.00               | 657,996.00            | 0.00               |
| 013                                                  | 1601 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,100.00     | 0.00           | 2,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 015                                                  | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 224,424.00   | 0.00           | 224,424.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224,424.00               | 224,424.00            | 0.00               |
| 017                                                  | 1601 | 11  |           | DERECHOS ESCALAFONARIOS                           | 628,746.00   | 0.00           | 628,746.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 628,746.00               | 628,746.00            | 0.00               |
| 071                                                  | 1601 | 11  |           | AGUINALDO                                         | 118,196.00   | 0.00           | 118,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,196.00               | 118,196.00            | 0.00               |
| 072                                                  | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 118,196.00   | 0.00           | 118,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,196.00               | 118,196.00            | 0.00               |
| 073                                                  | 1601 | 11  |           | BONO VACACIONAL                                   | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| Total Grupo de Gasto:000                             |      |     |           |                                                   | 1,752,858.00 | 0.00           | 1,752,858.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,752,858.00             | 1,752,858.00          | 0.00               |
| Total Fuente:                                        |      |     |           |                                                   | 1,752,858.00 | 0.00           | 1,752,858.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,752,858.00             | 1,752,858.00          | 0.00               |
| Total Actividad :                                    |      |     |           |                                                   | 1,752,858.00 | 0.00           | 1,752,858.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,752,858.00             | 1,752,858.00          | 0.00               |
| Total Obra:                                          |      |     |           |                                                   | 1,752,858.00 | 0.00           | 1,752,858.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,752,858.00             | 1,752,858.00          | 0.00               |
| Total Proyecto:                                      |      |     |           |                                                   | 1,752,858.00 | 0.00           | 1,752,858.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,752,858.00             | 1,752,858.00          | 0.00               |
| Total Sub Programa:                                  |      |     |           |                                                   | 1,752,858.00 | 0.00           | 1,752,858.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,752,858.00             | 1,752,858.00          | 0.00               |
| 04 FORMACIÓN SECRETARIAL                             |      |     |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 SIN PROYECTO                                     |      |     |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE SECRETARIAS |      |     |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE SECRETARIAS |      |     |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,072 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                           | 186,248.00    | 0.00           | 186,248.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 186,248.00               | 186,248.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                                    | 145,584.00    | 0.00           | 145,584.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 145,584.00               | 145,584.00            | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 16,000.00     | 0.00           | 16,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                                  | 12,132.00     | 0.00           | 12,132.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,132.00                | 12,132.00             | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 12,132.00     | 0.00           | 12,132.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,132.00                | 12,132.00             | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL                                            | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                            | 186,248.00    | 0.00           | 186,248.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 186,248.00               | 186,248.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                       | 186,248.00    | 0.00           | 186,248.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 186,248.00               | 186,248.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                   | 186,248.00    | 0.00           | 186,248.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 186,248.00               | 186,248.00            | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                         | 186,248.00    | 0.00           | 186,248.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 186,248.00               | 186,248.00            | 0.00               |
|     |      |     |           | <b>Total Proyecto:</b>                                     | 186,248.00    | 0.00           | 186,248.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 186,248.00               | 186,248.00            | 0.00               |
|     |      |     |           | <b>Total Sub Programa:</b>                                 | 186,248.00    | 0.00           | 186,248.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 186,248.00               | 186,248.00            | 0.00               |
| 05  |      |     |           | FORMACIÓN TÉCNICA INDUSTRIAL                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                           | 529,894.00    | 0.00           | 529,894.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 529,894.00               | 529,894.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1609 | 11  |           | PERSONAL PERMANENTE                                        | 192,420.00    | 0.00           | 192,420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 192,420.00               | 192,420.00            | 0.00               |
| 013 | 1609 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 015 | 1609 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 84,099.00     | 0.00           | 84,099.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84,099.00                | 84,099.00             | 0.00               |
| 017 | 1609 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 179,445.00    | 0.00           | 179,445.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 179,445.00               | 179,445.00            | 0.00               |
| 071 | 1609 | 11  |           | AGUINALDO                                                  | 35,565.00     | 0.00           | 35,565.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,565.00                | 35,565.00             | 0.00               |
| 072 | 1609 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 35,565.00     | 0.00           | 35,565.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,565.00                | 35,565.00             | 0.00               |
| 073 | 1609 | 11  |           | BONO VACACIONAL                                            | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                            | 529,894.00    | 0.00           | 529,894.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 529,894.00               | 529,894.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                       | 529,894.00    | 0.00           | 529,894.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 529,894.00               | 529,894.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                   | 529,894.00    | 0.00           | 529,894.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 529,894.00               | 529,894.00            | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                         | 529,894.00    | 0.00           | 529,894.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 529,894.00               | 529,894.00            | 0.00               |
|     |      |     |           | <b>Total Proyecto:</b>                                     | 529,894.00    | 0.00           | 529,894.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 529,894.00               | 529,894.00            | 0.00               |
|     |      |     |           | <b>Total Sub Programa:</b>                                 | 529,894.00    | 0.00           | 529,894.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 529,894.00               | 529,894.00            | 0.00               |
|     |      |     |           | <b>Total Programa:</b>                                     | 17,729,386.00 | 0.00           | 17,729,386.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,729,386.00            | 17,729,386.00         | 0.00               |
| 15  |      |     |           | EDUCACIÓN EXTRAESCOLAR                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 00  |           | SIN SUBPROGRAMA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | DIRECCIÓN Y COORDINACIÓN                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DIRECCIÓN Y COORDINACIÓN                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                           | 154,097.00    | 0.00           | 154,097.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 154,097.00               | 154,097.00            | 0.00               |





## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,074 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                           | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                       |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : II</b>                                      | 1,092,828.00 | 0.00           | 1,092,828.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,092,828.00             | 1,092,828.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 915,624.00   | 0.00           | 915,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 915,624.00               | 915,624.00            | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                                             | 76,302.00    | 0.00           | 76,302.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,302.00                | 76,302.00             | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 76,302.00    | 0.00           | 76,302.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,302.00                | 76,302.00             | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL                                                       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                                       | 1,092,828.00 | 0.00           | 1,092,828.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,092,828.00             | 1,092,828.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                  | 1,092,828.00 | 0.00           | 1,092,828.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,092,828.00             | 1,092,828.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                              | 1,092,828.00 | 0.00           | 1,092,828.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,092,828.00             | 1,092,828.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                    | 1,092,828.00 | 0.00           | 1,092,828.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,092,828.00             | 1,092,828.00          | 0.00               |
|     |      | 004 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : II</b>                                      | 1,226,600.00 | 0.00           | 1,226,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,226,600.00             | 1,226,600.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 1,009,200.00 | 0.00           | 1,009,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,009,200.00             | 1,009,200.00          | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                                             | 84,100.00    | 0.00           | 84,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,100.00                | 84,100.00             | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 84,100.00    | 0.00           | 84,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,100.00                | 84,100.00             | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL                                                       | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                                       | 1,226,600.00 | 0.00           | 1,226,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,226,600.00             | 1,226,600.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                  | 1,226,600.00 | 0.00           | 1,226,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,226,600.00             | 1,226,600.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                              | 1,226,600.00 | 0.00           | 1,226,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,226,600.00             | 1,226,600.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                    | 1,226,600.00 | 0.00           | 1,226,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,226,600.00             | 1,226,600.00          | 0.00               |
|     |      | 008 |           | SERVICIOS DE MODALIDADES FLEXIBLES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE MODALIDADES FLEXIBLES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : II</b>                                      | 4,343,594.00 | 0.00           | 4,343,594.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,343,594.00             | 4,343,594.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 3,526,452.00 | 0.00           | 3,526,452.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,526,452.00             | 3,526,452.00          | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 224,000.00   | 0.00           | 224,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224,000.00               | 224,000.00            | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                                             | 293,871.00   | 0.00           | 293,871.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 293,871.00               | 293,871.00            | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 293,871.00   | 0.00           | 293,871.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 293,871.00               | 293,871.00            | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL                                                       | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                                       | 4,343,594.00 | 0.00           | 4,343,594.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,343,594.00             | 4,343,594.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                  | 4,343,594.00 | 0.00           | 4,343,594.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,343,594.00             | 4,343,594.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                              | 4,343,594.00 | 0.00           | 4,343,594.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,343,594.00             | 4,343,594.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                    | 4,343,594.00 | 0.00           | 4,343,594.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,343,594.00             | 4,343,594.00          | 0.00               |
|     |      | 009 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA                                    |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,075 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                     | 873,683.00    | 0.00           | 873,683.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 873,683.00               | 873,683.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                       | 378,000.00    | 0.00           | 378,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 378,000.00               | 378,000.00            | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 382,519.00    | 0.00           | 382,519.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 382,519.00               | 382,519.00            | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                     | 56,382.00     | 0.00           | 56,382.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,382.00                | 56,382.00             | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 56,382.00     | 0.00           | 56,382.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,382.00                | 56,382.00             | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL                               | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 873,683.00    | 0.00           | 873,683.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 873,683.00               | 873,683.00            | 0.00               |
|     |      |     |           | Total Fuente:                                 | 873,683.00    | 0.00           | 873,683.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 873,683.00               | 873,683.00            | 0.00               |
|     |      |     |           | Total Actividad :                             | 873,683.00    | 0.00           | 873,683.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 873,683.00               | 873,683.00            | 0.00               |
|     |      |     |           | Total Obra:                                   | 873,683.00    | 0.00           | 873,683.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 873,683.00               | 873,683.00            | 0.00               |
|     |      |     |           | Total Proyecto:                               | 11,977,908.00 | 0.00           | 11,977,908.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,977,908.00            | 11,977,908.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                           | 11,977,908.00 | 0.00           | 11,977,908.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,977,908.00            | 11,977,908.00         | 0.00               |
|     |      |     |           | Total Programa:                               | 11,977,908.00 | 0.00           | 11,977,908.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,977,908.00            | 11,977,908.00         | 0.00               |
| 18  |      |     |           | EDUCACIÓN INICIAL                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN INICIAL                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN INICIAL                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                     | 7,403,092.00  | 0.00           | 7,403,092.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,403,092.00             | 7,403,092.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1601 | 11  |           | PERSONAL SUPERNUMERARIO                       | 3,750,000.00  | 0.00           | 3,750,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,750,000.00             | 3,750,000.00          | 0.00               |
| 027 | 1601 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 2,507,984.00  | 0.00           | 2,507,984.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,507,984.00             | 2,507,984.00          | 0.00               |
| 071 | 1601 | 11  |           | AGUINALDO                                     | 442,704.00    | 0.00           | 442,704.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 442,704.00               | 442,704.00            | 0.00               |
| 072 | 1601 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 442,704.00    | 0.00           | 442,704.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 442,704.00               | 442,704.00            | 0.00               |
| 073 | 1601 | 11  |           | BONO VACACIONAL                               | 12,200.00     | 0.00           | 12,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 7,155,592.00  | 0.00           | 7,155,592.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,155,592.00             | 7,155,592.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 1601 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1602 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1603 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1604 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1605 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1606 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1607 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,076 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                         | PY                                            | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|---------------------------------------------|-----------------------------------------------|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                         | FTE                                           |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 1609                                        | 11                                            |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1610                                        | 11                                            |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1611                                        | 11                                            |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 1612                                        | 11                                            |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 1614                                        | 11                                            |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     |                                             |                                               |           | Total Grupo de Gasto:400                                | 247,500.00    | 0.00           | 247,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 247,500.00               | 247,500.00            | 0.00               |
|     |                                             |                                               |           | Total Fuente:                                           | 7,403,092.00  | 0.00           | 7,403,092.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,403,092.00             | 7,403,092.00          | 0.00               |
|     |                                             |                                               |           | Total Actividad :                                       | 7,403,092.00  | 0.00           | 7,403,092.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,403,092.00             | 7,403,092.00          | 0.00               |
|     |                                             |                                               |           | Total Obra:                                             | 7,403,092.00  | 0.00           | 7,403,092.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,403,092.00             | 7,403,092.00          | 0.00               |
|     |                                             |                                               |           | Total Proyecto:                                         | 7,403,092.00  | 0.00           | 7,403,092.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,403,092.00             | 7,403,092.00          | 0.00               |
|     |                                             |                                               |           | Total Sub Programa:                                     | 7,403,092.00  | 0.00           | 7,403,092.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,403,092.00             | 7,403,092.00          | 0.00               |
|     |                                             |                                               |           | Total Programa:                                         | 7,403,092.00  | 0.00           | 7,403,092.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,403,092.00             | 7,403,092.00          | 0.00               |
| 20  | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS |                                               |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                             |                                               |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                |                                               |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 002                                         | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000                                         | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                             |                                               |           | Total Financiamiento : 21                               | 49,081,680.00 | 0.00           | 49,081,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,081,680.00            | 49,081,680.00         | 0.00               |
|     | 200                                         | MATERIALES Y SUMINISTROS                      |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1601                                        | 21                                            |           | ALIMENTOS PARA PERSONAS                                 | 237,600.00    | 0.00           | 237,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 237,600.00               | 237,600.00            | 0.00               |
| 211 | 1602                                        | 21                                            |           | ALIMENTOS PARA PERSONAS                                 | 86,400.00     | 0.00           | 86,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| 211 | 1603                                        | 21                                            |           | ALIMENTOS PARA PERSONAS                                 | 101,520.00    | 0.00           | 101,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 101,520.00               | 101,520.00            | 0.00               |
| 211 | 1604                                        | 21                                            |           | ALIMENTOS PARA PERSONAS                                 | 61,560.00     | 0.00           | 61,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 61,560.00                | 61,560.00             | 0.00               |
| 211 | 1606                                        | 21                                            |           | ALIMENTOS PARA PERSONAS                                 | 77,760.00     | 0.00           | 77,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 77,760.00                | 77,760.00             | 0.00               |
| 211 | 1607                                        | 21                                            |           | ALIMENTOS PARA PERSONAS                                 | 102,600.00    | 0.00           | 102,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 102,600.00               | 102,600.00            | 0.00               |
| 211 | 1608                                        | 21                                            |           | ALIMENTOS PARA PERSONAS                                 | 43,200.00     | 0.00           | 43,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 211 | 1609                                        | 21                                            |           | ALIMENTOS PARA PERSONAS                                 | 59,400.00     | 0.00           | 59,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 211 | 1610                                        | 21                                            |           | ALIMENTOS PARA PERSONAS                                 | 59,400.00     | 0.00           | 59,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 211 | 1616                                        | 21                                            |           | ALIMENTOS PARA PERSONAS                                 | 27,000.00     | 0.00           | 27,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 211 | 1617                                        | 21                                            |           | ALIMENTOS PARA PERSONAS                                 | 32,400.00     | 0.00           | 32,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
|     |                                             |                                               |           | Total Grupo de Gasto:200                                | 888,840.00    | 0.00           | 888,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 888,840.00               | 888,840.00            | 0.00               |
|     | 400                                         | TRANSFERENCIAS CORRIENTES                     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 1601                                        | 21                                            |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 24,840.00     | 0.00           | 24,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,840.00                | 24,840.00             | 0.00               |
| 435 | 1601                                        | 21                                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,119,440.00  | 0.00           | 8,119,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,119,440.00             | 8,119,440.00          | 0.00               |
| 435 | 1602                                        | 21                                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,570,320.00  | 0.00           | 1,570,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,570,320.00             | 1,570,320.00          | 0.00               |
| 435 | 1603                                        | 21                                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,410,640.00  | 0.00           | 3,410,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,410,640.00             | 3,410,640.00          | 0.00               |

**REPORT: R00804489.rpt**

| PG  | SPG  | PY  | ACT / OBR |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
|-----|------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|     |      |     |           | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN | UBG  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 1604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,603,800.00   | 0.00           | 1,603,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,603,800.00             | 1,603,800.00          | 0.00               |
| 435 | 1605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,466,640.00   | 0.00           | 1,466,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,466,640.00             | 1,466,640.00          | 0.00               |
| 435 | 1606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,761,560.00   | 0.00           | 2,761,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,761,560.00             | 2,761,560.00          | 0.00               |
| 435 | 1607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,907,360.00   | 0.00           | 2,907,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,907,360.00             | 2,907,360.00          | 0.00               |
| 435 | 1608 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,193,480.00   | 0.00           | 2,193,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,193,480.00             | 2,193,480.00          | 0.00               |
| 435 | 1609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,324,640.00   | 0.00           | 8,324,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,324,640.00             | 8,324,640.00          | 0.00               |
| 435 | 1610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,735,640.00   | 0.00           | 2,735,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,735,640.00             | 2,735,640.00          | 0.00               |
| 435 | 1611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 993,600.00     | 0.00           | 993,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 993,600.00               | 993,600.00            | 0.00               |
| 435 | 1612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,380,320.00   | 0.00           | 2,380,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,380,320.00             | 2,380,320.00          | 0.00               |
| 435 | 1613 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,930,040.00   | 0.00           | 2,930,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,930,040.00             | 2,930,040.00          | 0.00               |
| 435 | 1614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 801,360.00     | 0.00           | 801,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 801,360.00               | 801,360.00            | 0.00               |
| 435 | 1615 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,149,200.00   | 0.00           | 2,149,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,149,200.00             | 2,149,200.00          | 0.00               |
| 435 | 1616 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,355,480.00   | 0.00           | 2,355,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,355,480.00             | 2,355,480.00          | 0.00               |
| 435 | 1617 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,464,480.00   | 0.00           | 1,464,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,464,480.00             | 1,464,480.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 48,192,840.00  | 0.00           | 48,192,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,192,840.00            | 48,192,840.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 49,081,680.00  | 0.00           | 49,081,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,081,680.00            | 49,081,680.00         | 0.00               |
|     |      |     |           | Total Actividad :                                       | 49,081,680.00  | 0.00           | 49,081,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,081,680.00            | 49,081,680.00         | 0.00               |
|     |      |     |           | Total Obra:                                             | 49,081,680.00  | 0.00           | 49,081,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,081,680.00            | 49,081,680.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA              |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA              |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 242,015,040.00 | 0.00           | 242,015,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 242,015,040.00           | 242,015,040.00        | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 211 | 1601 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 123,120.00     | 0.00           | 123,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 123,120.00               | 123,120.00            | 0.00               |
| 211 | 1604 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 25,920.00      | 0.00           | 25,920.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,920.00                | 25,920.00             | 0.00               |
| 211 | 1606 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 86,400.00      | 0.00           | 86,4           |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,078 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 431                       | 1601 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 136,080.00     | 0.00           | 136,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 136,080.00               | 136,080.00            | 0.00               |
| 435                       | 1601 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 35,547,120.00  | 0.00           | 35,547,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,547,120.00            | 35,547,120.00         | 0.00               |
| 435                       | 1602 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,865,480.00   | 0.00           | 5,865,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,865,480.00             | 5,865,480.00          | 0.00               |
| 435                       | 1603 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 13,362,840.00  | 0.00           | 13,362,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,362,840.00            | 13,362,840.00         | 0.00               |
| 435                       | 1604 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,762,880.00   | 0.00           | 5,762,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,762,880.00             | 5,762,880.00          | 0.00               |
| 435                       | 1605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,088,880.00   | 0.00           | 4,088,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,088,880.00             | 4,088,880.00          | 0.00               |
| 435                       | 1606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,243,720.00   | 0.00           | 9,243,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,243,720.00             | 9,243,720.00          | 0.00               |
| 435                       | 1607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,166,520.00  | 0.00           | 16,166,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,166,520.00            | 16,166,520.00         | 0.00               |
| 435                       | 1608 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 20,420,640.00  | 0.00           | 20,420,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,420,640.00            | 20,420,640.00         | 0.00               |
| 435                       | 1609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 45,691,560.00  | 0.00           | 45,691,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,691,560.00            | 45,691,560.00         | 0.00               |
| 435                       | 1610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,846,440.00  | 0.00           | 10,846,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,846,440.00            | 10,846,440.00         | 0.00               |
| 435                       | 1611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,167,800.00   | 0.00           | 5,167,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,167,800.00             | 5,167,800.00          | 0.00               |
| 435                       | 1612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 13,248,360.00  | 0.00           | 13,248,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,248,360.00            | 13,248,360.00         | 0.00               |
| 435                       | 1613 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 19,352,520.00  | 0.00           | 19,352,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,352,520.00            | 19,352,520.00         | 0.00               |
| 435                       | 1614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,824,440.00   | 0.00           | 5,824,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,824,440.00             | 5,824,440.00          | 0.00               |
| 435                       | 1615 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,251,680.00  | 0.00           | 14,251,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,251,680.00            | 14,251,680.00         | 0.00               |
| 435                       | 1616 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,795,520.00   | 0.00           | 8,795,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,795,520.00             | 8,795,520.00          | 0.00               |
| 435                       | 1617 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,452,000.00   | 0.00           | 7,452,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,452,000.00             | 7,452,000.00          | 0.00               |
| Total Grupo de Gasto:400  |      |     |           |                                                         | 241,224,480.00 | 0.00           | 241,224,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 241,224,480.00           | 241,224,480.00        | 0.00               |
| Total Fuente:             |      |     |           |                                                         | 242,015,040.00 | 0.00           | 242,015,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 242,015,040.00           | 242,015,040.00        | 0.00               |
| Total Actividad :         |      |     |           |                                                         | 242,015,040.00 | 0.00           | 242,015,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 242,015,040.00           | 242,015,040.00        | 0.00               |
| Total Obra:               |      |     |           |                                                         | 242,015,040.00 | 0.00           | 242,015,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 242,015,040.00           | 242,015,040.00        | 0.00               |
| 004                       |      |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO   |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO   |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21 |      |     |           |                                                         | 29,917,440.00  | 0.00           | 29,917,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,917,440.00            | 29,917,440.00         | 0.00               |
| 200                       |      |     |           | MATERIALES Y SUMINISTROS                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 211                       | 1601 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 120,240.00     | 0.00           | 120,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,240.00               | 120,240.00            | 0.00               |
| 211                       | 1609 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 50,400.00      | 0.00           | 50,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 50,400.00                | 50,400.00             | 0.00               |
| Total Grupo de Gasto:200  |      |     |           |                                                         | 170,640.00     | 0.00           | 170,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 170,640.00               | 170,640.00            | 0.00               |
| 400                       |      |     |           | TRANSFERENCIAS CORRIENTES                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 431                       | 1601 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 326,880.00     | 0.00           | 326,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 326,880.00               | 326,880.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,079 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR                                                | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|----------------------------------------------------------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |                                                          |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 431                       | 1609 | 21  |                                                          | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 3,193,920.00  | 0.00           | 3,193,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,193,920.00             | 3,193,920.00          | 0.00               |
| 435                       | 1601 | 21  |                                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,269,760.00  | 0.00           | 6,269,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,269,760.00             | 6,269,760.00          | 0.00               |
| 435                       | 1602 | 21  |                                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 704,880.00    | 0.00           | 704,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 704,880.00               | 704,880.00            | 0.00               |
| 435                       | 1603 | 21  |                                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,730,880.00  | 0.00           | 1,730,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,730,880.00             | 1,730,880.00          | 0.00               |
| 435                       | 1604 | 21  |                                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 362,880.00    | 0.00           | 362,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 362,880.00               | 362,880.00            | 0.00               |
| 435                       | 1605 | 21  |                                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 599,040.00    | 0.00           | 599,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 599,040.00               | 599,040.00            | 0.00               |
| 435                       | 1606 | 21  |                                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 594,000.00    | 0.00           | 594,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 594,000.00               | 594,000.00            | 0.00               |
| 435                       | 1607 | 21  |                                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 886,320.00    | 0.00           | 886,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 886,320.00               | 886,320.00            | 0.00               |
| 435                       | 1608 | 21  |                                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,347,120.00  | 0.00           | 1,347,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,347,120.00             | 1,347,120.00          | 0.00               |
| 435                       | 1609 | 21  |                                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,526,000.00  | 0.00           | 5,526,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,526,000.00             | 5,526,000.00          | 0.00               |
| 435                       | 1610 | 21  |                                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 984,960.00    | 0.00           | 984,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 984,960.00               | 984,960.00            | 0.00               |
| 435                       | 1611 | 21  |                                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 491,760.00    | 0.00           | 491,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 491,760.00               | 491,760.00            | 0.00               |
| 435                       | 1612 | 21  |                                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,469,520.00  | 0.00           | 1,469,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,469,520.00             | 1,469,520.00          | 0.00               |
| 435                       | 1613 | 21  |                                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,932,480.00  | 0.00           | 1,932,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,932,480.00             | 1,932,480.00          | 0.00               |
| 435                       | 1614 | 21  |                                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 420,480.00    | 0.00           | 420,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 420,480.00               | 420,480.00            | 0.00               |
| 435                       | 1615 | 21  |                                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 984,240.00    | 0.00           | 984,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 984,240.00               | 984,240.00            | 0.00               |
| 435                       | 1616 | 21  |                                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,360,080.00  | 0.00           | 1,360,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,360,080.00             | 1,360,080.00          | 0.00               |
| 435                       | 1617 | 21  |                                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 561,600.00    | 0.00           | 561,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 561,600.00               | 561,600.00            | 0.00               |
| Total Grupo de Gasto: 400 |      |     |                                                          |                                                         | 29,746,800.00 | 0.00           | 29,746,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,746,800.00            | 29,746,800.00         | 0.00               |
| Total Fuente:             |      |     |                                                          |                                                         | 29,917,440.00 | 0.00           | 29,917,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,917,440.00            | 29,917,440.00         | 0.00               |
| Total Actividad :         |      |     |                                                          |                                                         | 29,917,440.00 | 0.00           | 29,917,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,917,440.00            | 29,917,440.00         | 0.00               |
| Total Obra:               |      |     |                                                          |                                                         | 29,917,440.00 | 0.00           | 29,917,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,917,440.00            | 29,917,440.00         | 0.00               |
|                           |      |     |                                                          |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 005                       |      |     | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       |      |     | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21 |      |     |                                                          |                                                         | 17,002,080.00 | 0.00           | 17,002,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,002,080.00            | 17,002,080.00         | 0.00               |
| 400                       |      |     | TRANSFERENCIAS CORRIENTES                                |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                       | 1601 | 21  |                                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,086,880.00  | 0.00           | 6,086,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,086,880.00             | 6,086,880.00          | 0.00               |
| 435                       | 1602 | 21  |                                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 686,880.00    | 0.00           | 686,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 686,880.00               | 686,880.00            | 0.00               |
| 435                       | 1603 | 21  |                                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,291,760.00  | 0.00           | 2,291,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,291,760.00             | 2,291,760.00          | 0.00               |
| 435                       | 1604 | 21  |                                                          | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 927,360.00    | 0.00           | 927,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 927,360.00               | 927,360.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,080 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                            | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                        |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 1605 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                | 936,000.00     | 0.00           | 936,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 936,000.00               | 936,000.00            | 0.00               |
| 435 | 1606 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                | 1,270,800.00   | 0.00           | 1,270,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,270,800.00             | 1,270,800.00          | 0.00               |
| 435 | 1607 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                | 975,600.00     | 0.00           | 975,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 975,600.00               | 975,600.00            | 0.00               |
| 435 | 1609 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                | 179,280.00     | 0.00           | 179,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 179,280.00               | 179,280.00            | 0.00               |
| 435 | 1610 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                | 2,210,400.00   | 0.00           | 2,210,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,210,400.00             | 2,210,400.00          | 0.00               |
| 435 | 1611 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                | 750,240.00     | 0.00           | 750,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 750,240.00               | 750,240.00            | 0.00               |
| 435 | 1612 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                | 519,120.00     | 0.00           | 519,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 519,120.00               | 519,120.00            | 0.00               |
| 435 | 1614 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                | 167,760.00     | 0.00           | 167,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 167,760.00               | 167,760.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                               | 17,002,080.00  | 0.00           | 17,002,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,002,080.00            | 17,002,080.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                                          | 17,002,080.00  | 0.00           | 17,002,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,002,080.00            | 17,002,080.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                                      | 17,002,080.00  | 0.00           | 17,002,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,002,080.00            | 17,002,080.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                            | 17,002,080.00  | 0.00           | 17,002,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,002,080.00            | 17,002,080.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                                                        | 338,016,240.00 | 0.00           | 338,016,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 338,016,240.00           | 338,016,240.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                    | 338,016,240.00 | 0.00           | 338,016,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 338,016,240.00           | 338,016,240.00        | 0.00               |
|     |      |     |           | Total Programa:                                                                        | 338,016,240.00 | 0.00           | 338,016,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 338,016,240.00           | 338,016,240.00        | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                                                        |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                              | 73,305,175.00  | 0.00           | 73,305,175.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,305,175.00            | 73,305,175.00         | 0.00               |
| 400 |      |     |           | TRANSFERENCIAS CORRIENTES                                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 1601 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 15,805,175.00  | 0.00           | 15,805,175.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,805,175.00            | 15,805,175.00         | 0.00               |
| 431 | 1609 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 57,500,000.00  | 0.00           | 57,500,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 57,500,000.00            | 57,500,000.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                               | 73,305,175.00  | 0.00           | 73,305,175.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,305,175.00            | 73,305,175.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                                          | 73,305,175.00  | 0.00           | 73,305,175.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,305,175.00            | 73,305,175.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                                      | 73,305,175.00  | 0.00           | 73,305,175.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,305,175.00            | 73,305,175.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                            | 73,305,175.00  | 0.00           | 73,305,175.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,305,175.00            | 73,305,175.00         | 0.00               |
| 003 |      |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                                            |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                              | 11,849,670.00  | 0.00           | 11,849,670.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,849,670.00            | 11,849,670.00         | 0.00               |
| 400 |      |     |           | TRANSFERENCIAS CORRIENTES                                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 1601 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 483,660.00     | 0.00           | 483,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 1602 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 403,050.00     | 0.00           | 403,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,081 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                     | SPG  | PY  | ACT / OBR | DESCRIPCION                                 | ASIGNADO         | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------------------------------------|------|-----|-----------|---------------------------------------------|------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                    | UBG  | FTE |           |                                             |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 431                                                    | 1604 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 725,490.00       | 0.00           | 725,490.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 725,490.00               | 725,490.00            | 0.00               |
| 431                                                    | 1605 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 282,135.00       | 0.00           | 282,135.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431                                                    | 1606 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,088,235.00     | 0.00           | 1,088,235.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,088,235.00             | 1,088,235.00          | 0.00               |
| 431                                                    | 1607 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 806,100.00       | 0.00           | 806,100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 806,100.00               | 806,100.00            | 0.00               |
| 431                                                    | 1608 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 2,176,470.00     | 0.00           | 2,176,470.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,176,470.00             | 2,176,470.00          | 0.00               |
| 431                                                    | 1609 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 967,320.00       | 0.00           | 967,320.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 967,320.00               | 967,320.00            | 0.00               |
| 431                                                    | 1610 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 1,330,065.00     | 0.00           | 1,330,065.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,330,065.00             | 1,330,065.00          | 0.00               |
| 431                                                    | 1611 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 282,135.00       | 0.00           | 282,135.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431                                                    | 1612 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 725,490.00       | 0.00           | 725,490.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 725,490.00               | 725,490.00            | 0.00               |
| 431                                                    | 1613 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 241,830.00       | 0.00           | 241,830.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431                                                    | 1614 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 564,270.00       | 0.00           | 564,270.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 564,270.00               | 564,270.00            | 0.00               |
| 431                                                    | 1615 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 564,270.00       | 0.00           | 564,270.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 564,270.00               | 564,270.00            | 0.00               |
| 431                                                    | 1616 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 685,185.00       | 0.00           | 685,185.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 685,185.00               | 685,185.00            | 0.00               |
| 431                                                    | 1617 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 523,965.00       | 0.00           | 523,965.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 523,965.00               | 523,965.00            | 0.00               |
| Total Grupo de Gasto:400                               |      |     |           |                                             | 11,849,670.00    | 0.00           | 11,849,670.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,849,670.00            | 11,849,670.00         | 0.00               |
| Total Fuente:                                          |      |     |           |                                             | 11,849,670.00    | 0.00           | 11,849,670.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,849,670.00            | 11,849,670.00         | 0.00               |
| Total Actividad :                                      |      |     |           |                                             | 11,849,670.00    | 0.00           | 11,849,670.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,849,670.00            | 11,849,670.00         | 0.00               |
| Total Obra:                                            |      |     |           |                                             | 11,849,670.00    | 0.00           | 11,849,670.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,849,670.00            | 11,849,670.00         | 0.00               |
|                                                        |      |     |           |                                             |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 004 APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |      |     |           |                                             |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 000 APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |      |     |           |                                             |                  |                |                  |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                              |      |     |           |                                             | 523,965.00       | 0.00           | 523,965.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 523,965.00               | 523,965.00            | 0.00               |
|                                                        |      |     |           |                                             |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 400 TRANSFERENCIAS CORRIENTES                          |      |     |           |                                             |                  |                |                  |                      |              |           |        |                          |                       |                    |
| 431                                                    | 1614 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 523,965.00       | 0.00           | 523,965.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 523,965.00               | 523,965.00            | 0.00               |
| Total Grupo de Gasto:400                               |      |     |           |                                             | 523,965.00       | 0.00           | 523,965.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 523,965.00               | 523,965.00            | 0.00               |
| Total Fuente:                                          |      |     |           |                                             | 523,965.00       | 0.00           | 523,965.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 523,965.00               | 523,965.00            | 0.00               |
| Total Actividad :                                      |      |     |           |                                             | 523,965.00       | 0.00           | 523,965.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 523,965.00               | 523,965.00            | 0.00               |
| Total Obra:                                            |      |     |           |                                             | 523,965.00       | 0.00           | 523,965.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 523,965.00               | 523,965.00            | 0.00               |
| Total Proyecto:                                        |      |     |           |                                             | 85,678,810.00    | 0.00           | 85,678,810.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,678,810.00            | 85,678,810.00         | 0.00               |
| Total Sub Programa:                                    |      |     |           |                                             | 85,678,810.00    | 0.00           | 85,678,810.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,678,810.00            | 85,678,810.00         | 0.00               |
| Total Programa:                                        |      |     |           |                                             | 85,678,810.00    | 0.00           | 85,678,810.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,678,810.00            | 85,678,810.00         | 0.00               |
| Total Institución :                                    |      |     |           |                                             | 1,766,125,168.00 | 0.00           | 1,766,125,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,766,125,168.00         | 1,766,125,168.00      | 0.00               |

ENTIDAD: 1113-0008-317-00

DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE PETÉN

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,082 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 01  |      |     |           | ACTIVIDADES CENTRALES                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 002       | SERVICIOS ADMINISTRATIVOS GENERALES                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS ADMINISTRATIVOS GENERALES                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                              | 19,454,479.00 | 0.00           | 19,454,479.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,454,479.00            | 19,454,479.00         | 0.00               |
|     |      |     | 000       | SERVICIOS PERSONALES                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1701 | 11  |           | PERSONAL PERMANENTE                                           | 5,694,897.00  | 0.00           | 5,694,897.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,694,897.00             | 5,694,897.00          | 0.00               |
| 013 | 1701 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE          | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 014 | 1701 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 147,938.00    | 0.00           | 147,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 147,938.00               | 147,938.00            | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 4,646,467.00  | 0.00           | 4,646,467.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,646,467.00             | 4,646,467.00          | 0.00               |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                                       | 2,448,000.00  | 0.00           | 2,448,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,448,000.00             | 2,448,000.00          | 0.00               |
| 022 | 1701 | 11  |           | PERSONAL POR CONTRATO                                         | 388,900.00    | 0.00           | 388,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 388,900.00               | 388,900.00            | 0.00               |
| 026 | 1701 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL TEMPORAL   | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL              | 1,628,353.00  | 0.00           | 1,628,353.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,628,353.00             | 1,628,353.00          | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                                     | 873,962.00    | 0.00           | 873,962.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 873,962.00               | 873,962.00            | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 873,962.00    | 0.00           | 873,962.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 873,962.00               | 873,962.00            | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL                                               | 22,000.00     | 0.00           | 22,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                               | 16,736,479.00 | 0.00           | 16,736,479.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,736,479.00            | 16,736,479.00         | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 1701 | 11  |           | ENERGÍA ELÉCTRICA                                             | 180,822.00    | 0.00           | 180,822.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,822.00               | 180,822.00            | 0.00               |
| 112 | 1701 | 11  |           | AGUA                                                          | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113 | 1701 | 11  |           | TELEFONÍA                                                     | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 115 | 1701 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS     | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 122 | 1701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                   | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 133 | 1701 | 11  |           | VIÁTICOS EN EL INTERIOR                                       | 149,800.00    | 0.00           | 149,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 149,800.00               | 149,800.00            | 0.00               |
| 141 | 1701 | 11  |           | TRANSPORTE DE PERSONAS                                        | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 142 | 1701 | 11  |           | FLETES                                                        | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 151 | 1701 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                          | 294,000.00    | 0.00           | 294,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 294,000.00               | 294,000.00            | 0.00               |
| 158 | 1701 | 11  |           | DERECHOS DE BIENES INTANGIBLES                                | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 165 | 1701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE         | 45,000.00     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 168 | 1701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE CÓMPUTO            | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 169 | 1701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS<br>MAQUINARIAS Y EQUIPOS  | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 171 | 1701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS                    | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 174 | 1701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE<br>INSTALACIONES                | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,083 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 191 | 1701 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                                                | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 195 | 1701 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                         | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                            | 887,822.00    | 0.00           | 887,822.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 887,822.00               | 887,822.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1701 | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 70,000.00     | 0.00           | 70,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 241 | 1701 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 242 | 1701 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS                                                   | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 243 | 1701 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 244 | 1701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 253 | 1701 | 11  |           | LLANTAS Y NEUMÁTICOS                                                                                | 19,200.00     | 0.00           | 19,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,200.00                | 19,200.00             | 0.00               |
| 262 | 1701 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 120,000.00    | 0.00           | 120,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 267 | 1701 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 120,000.00    | 0.00           | 120,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 268 | 1701 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 7,998.00      | 0.00           | 7,998.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,998.00                 | 7,998.00              | 0.00               |
| 273 | 1701 | 11  |           | PRODUCTOS DE LOZA Y PORCELANA                                                                       | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 289 | 1701 | 11  |           | OTROS PRODUCTOS METÁLICOS                                                                           | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 1701 | 11  |           | ÚTILES DE OFICINA                                                                                   | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 292 | 1701 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 13,000.00     | 0.00           | 13,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 297 | 1701 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 298 | 1701 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 299 | 1701 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                      | 1,980.00      | 0.00           | 1,980.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,980.00                 | 1,980.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 468,178.00    | 0.00           | 468,178.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 468,178.00               | 468,178.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 1701 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 324 | 1701 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                           | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 328 | 1701 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 329 | 1701 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                                            | 210,000.00    | 0.00           | 210,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 210,000.00               | 210,000.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 1701 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES                                                        | 1,152,000.00  | 0.00           | 1,152,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152,000.00             | 1,152,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                                            | 1,152,000.00  | 0.00           | 1,152,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152,000.00             | 1,152,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 19,454,479.00 | 0.00           | 19,454,479.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,454,479.00            | 19,454,479.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 19,454,479.00 | 0.00           | 19,454,479.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,454,479.00            | 19,454,479.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 19,454,479.00 | 0.00           | 19,454,479.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,454,479.00            | 19,454,479.00         | 0.00               |
|     | 004  |     |           | SERVICIOS DE PLANIFICACIÓN                                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE PLANIFICACIÓN                                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                           | 201,799.00    | 0.00           | 201,799.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 201,799.00               | 201,799.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                                                |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,084 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                                          | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------------------------------|-----|-----------|---------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                          | FTE |           |                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1701                                                                         | 11  |           | PERSONAL PERMANENTE                                           | 70,020.00     | 0.00           | 70,020.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,020.00                | 70,020.00             | 0.00               |
| 014 | 1701                                                                         | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 4,500.00      | 0.00           | 4,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 015 | 1701                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 99,421.00     | 0.00           | 99,421.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,421.00                | 99,421.00             | 0.00               |
| 071 | 1701                                                                         | 11  |           | AGUINALDO                                                     | 13,829.00     | 0.00           | 13,829.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,829.00                | 13,829.00             | 0.00               |
| 072 | 1701                                                                         | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 13,829.00     | 0.00           | 13,829.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,829.00                | 13,829.00             | 0.00               |
| 073 | 1701                                                                         | 11  |           | BONO VACACIONAL                                               | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:000                                      | 201,799.00    | 0.00           | 201,799.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 201,799.00               | 201,799.00            | 0.00               |
|     |                                                                              |     |           | Total Fuente:                                                 | 201,799.00    | 0.00           | 201,799.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 201,799.00               | 201,799.00            | 0.00               |
|     |                                                                              |     |           | Total Actividad :                                             | 201,799.00    | 0.00           | 201,799.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 201,799.00               | 201,799.00            | 0.00               |
|     |                                                                              |     |           | Total Obra:                                                   | 201,799.00    | 0.00           | 201,799.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 201,799.00               | 201,799.00            | 0.00               |
|     |                                                                              |     |           | Total Proyecto:                                               | 19,656,278.00 | 0.00           | 19,656,278.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,656,278.00            | 19,656,278.00         | 0.00               |
|     |                                                                              |     |           | Total Sub Programa:                                           | 19,656,278.00 | 0.00           | 19,656,278.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,656,278.00            | 19,656,278.00         | 0.00               |
|     |                                                                              |     |           | Total Programa:                                               | 19,656,278.00 | 0.00           | 19,656,278.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,656,278.00            | 19,656,278.00         | 0.00               |
| 03  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |     |           |                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                              |     |           |                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                 |     |           |                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                                              |     |           | Total Financiamiento : 11                                     | 53,384.00     | 0.00           | 53,384.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,384.00                | 53,384.00             | 0.00               |
| 000 | SERVICIOS PERSONALES                                                         |     |           |                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1701                                                                         | 11  |           | PERSONAL PERMANENTE                                           | 18,432.00     | 0.00           | 18,432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 015 | 1701                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 1701                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                                       | 23,040.00     | 0.00           | 23,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 071 | 1701                                                                         | 11  |           | AGUINALDO                                                     | 3,456.00      | 0.00           | 3,456.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072 | 1701                                                                         | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 3,456.00      | 0.00           | 3,456.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:000                                      | 53,384.00     | 0.00           | 53,384.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,384.00                | 53,384.00             | 0.00               |
|     |                                                                              |     |           | Total Fuente:                                                 | 53,384.00     | 0.00           | 53,384.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,384.00                | 53,384.00             | 0.00               |
|     |                                                                              |     |           | Total Actividad :                                             | 53,384.00     | 0.00           | 53,384.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,384.00                | 53,384.00             | 0.00               |
|     |                                                                              |     |           | Total Obra:                                                   | 53,384.00     | 0.00           | 53,384.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,384.00                | 53,384.00             | 0.00               |
| 003 | SERVICIOS DE EDUCACIÓN FÍSICA                                                |     |           |                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN FÍSICA                                                |     |           |                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                                              |     |           | Total Financiamiento : 11                                     | 3,836,800.00  | 0.00           | 3,836,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,836,800.00             | 3,836,800.00          | 0.00               |
| 000 | SERVICIOS PERSONALES                                                         |     |           |                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1701                                                                         | 11  |           | PERSONAL PERMANENTE                                           | 276,360.00    | 0.00           | 276,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 276,360.00               | 276,360.00            | 0.00               |
| 011 | 1703                                                                         | 11  |           | PERSONAL PERMANENTE                                           | 442,176.00    | 0.00           | 442,176.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 442,176.00               | 442,176.00            | 0.00               |
| 011 | 1704                                                                         | 11  |           | PERSONAL PERMANENTE                                           | 165,816.00    | 0.00           | 165,816.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 011 | 1706                                                                         | 11  |           | PERSONAL PERMANENTE                                           | 276,360.00    | 0.00           | 276,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 276,360.00               | 276,360.00            | 0.00               |
| 011 | 1708                                                                         | 11  |           | PERSONAL PERMANENTE                                           | 55,272.00     | 0.00           | 55,272.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 1710                                                                         | 11  |           | PERSONAL PERMANENTE                                           | 110,544.00    | 0.00           | 110,544.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 011 | 1711 | 11  |           | PERSONAL PERMANENTE                             | 110,544.00 | 0.00           | 110,544.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011 | 1712 | 11  |           | PERSONAL PERMANENTE                             | 276,360.00 | 0.00           | 276,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 276,360.00               | 276,360.00            | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 015 | 1704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 1708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 017 | 1701 | 11  |           | DERECHOS ESCALAFONARIOS                         | 248,724.00 | 0.00           | 248,724.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 248,724.00               | 248,724.00            | 0.00               |
| 017 | 1703 | 11  |           | DERECHOS ESCALAFONARIOS                         | 400,722.00 | 0.00           | 400,722.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 400,722.00               | 400,722.00            | 0.00               |
| 017 | 1704 | 11  |           | DERECHOS ESCALAFONARIOS                         | 138,180.00 | 0.00           | 138,180.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 138,180.00               | 138,180.00            | 0.00               |
| 017 | 1706 | 11  |           | DERECHOS ESCALAFONARIOS                         | 179,634.00 | 0.00           | 179,634.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,634.00               | 179,634.00            | 0.00               |
| 017 | 1708 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,818.00  | 0.00           | 13,818.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,818.00                | 13,818.00             | 0.00               |
| 017 | 1710 | 11  |           | DERECHOS ESCALAFONARIOS                         | 69,090.00  | 0.00           | 69,090.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,090.00                | 69,090.00             | 0.00               |
| 017 | 1711 | 11  |           | DERECHOS ESCALAFONARIOS                         | 110,544.00 | 0.00           | 110,544.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 017 | 1712 | 11  |           | DERECHOS ESCALAFONARIOS                         | 276,360.00 | 0.00           | 276,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 276,360.00               | 276,360.00            | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                       | 43,758.00  | 0.00           | 43,758.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,758.00                | 43,758.00             | 0.00               |
| 071 | 1703 | 11  |           | AGUINALDO                                       | 70,243.00  | 0.00           | 70,243.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,243.00                | 70,243.00             | 0.00               |
| 071 | 1704 | 11  |           | AGUINALDO                                       | 25,334.00  | 0.00           | 25,334.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,334.00                | 25,334.00             | 0.00               |
| 071 | 1706 | 11  |           | AGUINALDO                                       | 38,001.00  | 0.00           | 38,001.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,001.00                | 38,001.00             | 0.00               |
| 071 | 1708 | 11  |           | AGUINALDO                                       | 5,758.00   | 0.00           | 5,758.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,758.00                 | 5,758.00              | 0.00               |
| 071 | 1710 | 11  |           | AGUINALDO                                       | 14,970.00  | 0.00           | 14,970.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,970.00                | 14,970.00             | 0.00               |
| 071 | 1711 | 11  |           | AGUINALDO                                       | 18,424.00  | 0.00           | 18,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,424.00                | 18,424.00             | 0.00               |
| 071 | 1712 | 11  |           | AGUINALDO                                       | 46,060.00  | 0.00           | 46,060.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,060.00                | 46,060.00             | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 43,758.00  | 0.00           | 43,758.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,758.00                | 43,758.00             | 0.00               |
| 072 | 1703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 70,243.00  | 0.00           | 70,243.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,243.00                | 70,243.00             | 0.00               |
| 072 | 1704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 25,334.00  | 0.00           | 25,334.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,334.00                | 25,334.00             | 0.00               |
| 072 | 1706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 38,001.00  | 0.00           | 38,001.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,001.00                | 38,001.00             | 0.00               |
| 072 | 1708 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 5,758.00   | 0.00           | 5,758.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,758.00                 | 5,758.00              | 0.00               |
| 072 | 1710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 14,970.00  | 0.00           | 14,970.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,970.00                | 14,970.00             | 0.00               |
| 072 | 1711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 18,424.00  | 0.00           | 18,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,424.00                | 18,424.00             | 0.00               |
| 072 | 1712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 46,060.00  | 0.00           | 46,060.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,060.00                | 46,060.00             | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL                                 | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1703 | 11  |           | BONO VACACIONAL                                 | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1704 | 11  |           | BONO VACACIONAL                                 | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,086 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 073 | 1706 | 11  |           | BONO VACACIONAL                                                                                             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1708 | 11  |           | BONO VACACIONAL                                                                                             | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1710 | 11  |           | BONO VACACIONAL                                                                                             | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1711 | 11  |           | BONO VACACIONAL                                                                                             | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1712 | 11  |           | BONO VACACIONAL                                                                                             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                                                    | 3,836,800.00 | 0.00           | 3,836,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,836,800.00             | 3,836,800.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                                               | 3,836,800.00 | 0.00           | 3,836,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,836,800.00             | 3,836,800.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                           | 3,836,800.00 | 0.00           | 3,836,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,836,800.00             | 3,836,800.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                                 | 3,836,800.00 | 0.00           | 3,836,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,836,800.00             | 3,836,800.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                             | 3,890,184.00 | 0.00           | 3,890,184.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,890,184.00             | 3,890,184.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                         | 3,890,184.00 | 0.00           | 3,890,184.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,890,184.00             | 3,890,184.00          | 0.00               |
|     |      |     |           | Total Programa:                                                                                             | 3,890,184.00 | 0.00           | 3,890,184.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,890,184.00             | 3,890,184.00          | 0.00               |
| 05  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                                                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE SUPERVISIÓN                                                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE SUPERVISIÓN                                                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                                   | 1,624,601.00 | 0.00           | 1,624,601.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,624,601.00             | 1,624,601.00          | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                                                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1701 | 11  |           | PERSONAL PERMANENTE                                                                                         | 291,696.00   | 0.00           | 291,696.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 291,696.00               | 291,696.00            | 0.00               |
| 012 | 1701 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE                                                     | 112,200.00   | 0.00           | 112,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,200.00               | 112,200.00            | 0.00               |
| 014 | 1701 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE                                                  | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                                                             | 402,127.00   | 0.00           | 402,127.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 402,127.00               | 402,127.00            | 0.00               |
| 017 | 1701 | 11  |           | DERECHOS ESCALAFONARIOS                                                                                     | 105,360.00   | 0.00           | 105,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,360.00               | 105,360.00            | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                                                                                   | 72,659.00    | 0.00           | 72,659.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,659.00                | 72,659.00             | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                                | 72,659.00    | 0.00           | 72,659.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,659.00                | 72,659.00             | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL                                                                                             | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                                                    | 1,071,601.00 | 0.00           | 1,071,601.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,071,601.00             | 1,071,601.00          | 0.00               |
| 100 |      |     |           | SERVICIOS NO PERSONALES                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 1701 | 11  |           | ENERGÍA ELÉCTRICA                                                                                           | 50,400.00    | 0.00           | 50,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,400.00                | 50,400.00             | 0.00               |
| 113 | 1701 | 11  |           | TELEFONÍA                                                                                                   | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 122 | 1701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                                    | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 151 | 1701 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                                                                        | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 165 | 1701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                                                          | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 171 | 1701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                                                                     | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 174 | 1701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                                                                 | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 191 | 1701 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                                                        | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,087 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Grupo de Gasto:100                    |      |     |           |                                                    | 278,400.00   | 0.00           | 278,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 278,400.00               | 278,400.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                                         | 1701 | 11  |           | PAPEL DE ESCRITORIO                                | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 243                                         | 1701 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                        | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 253                                         | 1701 | 11  |           | LLANTAS Y NEUMÁTICOS                               | 9,600.00     | 0.00           | 9,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 261                                         | 1701 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                    | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 262                                         | 1701 | 11  |           | COMBUSTIBLES Y LUBRICANTES                         | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 291                                         | 1701 | 11  |           | ÚTILES DE OFICINA                                  | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 298                                         | 1701 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                  | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                    | 174,600.00   | 0.00           | 174,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,600.00               | 174,600.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 328                                         | 1701 | 11  |           | EQUIPO DE CÓMPUTO                                  | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 329                                         | 1701 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                        | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                    | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| Total Fuente:                               |      |     |           |                                                    | 1,624,601.00 | 0.00           | 1,624,601.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,624,601.00             | 1,624,601.00          | 0.00               |
| Total Actividad :                           |      |     |           |                                                    | 1,624,601.00 | 0.00           | 1,624,601.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,624,601.00             | 1,624,601.00          | 0.00               |
| Total Obra:                                 |      |     |           |                                                    | 1,624,601.00 | 0.00           | 1,624,601.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,624,601.00             | 1,624,601.00          | 0.00               |
| 002 SERVICIOS DE APOYO A LA EDUCACIÓN       |      |     |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE APOYO A LA EDUCACIÓN       |      |     |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                   |      |     |           |                                                    | 4,405,776.00 | 0.00           | 4,405,776.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,405,776.00             | 4,405,776.00          | 0.00               |
| 000 SERVICIOS PERSONALES                    |      |     |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 031                                         | 1701 | 11  |           | JORNALES                                           | 308,271.00   | 0.00           | 308,271.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 308,271.00               | 308,271.00            | 0.00               |
| 031                                         | 1702 | 11  |           | JORNALES                                           | 36,879.00    | 0.00           | 36,879.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,879.00                | 36,879.00             | 0.00               |
| 031                                         | 1703 | 11  |           | JORNALES                                           | 219,306.00   | 0.00           | 219,306.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 219,306.00               | 219,306.00            | 0.00               |
| 031                                         | 1704 | 11  |           | JORNALES                                           | 36,879.00    | 0.00           | 36,879.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,879.00                | 36,879.00             | 0.00               |
| 031                                         | 1705 | 11  |           | JORNALES                                           | 104,244.00   | 0.00           | 104,244.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,244.00               | 104,244.00            | 0.00               |
| 031                                         | 1706 | 11  |           | JORNALES                                           | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031                                         | 1707 | 11  |           | JORNALES                                           | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031                                         | 1708 | 11  |           | JORNALES                                           | 104,244.00   | 0.00           | 104,244.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,244.00               | 104,244.00            | 0.00               |
| 031                                         | 1709 | 11  |           | JORNALES                                           | 104,244.00   | 0.00           | 104,244.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,244.00               | 104,244.00            | 0.00               |
| 031                                         | 1710 | 11  |           | JORNALES                                           | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 031                                         | 1711 | 11  |           | JORNALES                                           | 104,244.00   | 0.00           | 104,244.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,244.00               | 104,244.00            | 0.00               |
| 031                                         | 1712 | 11  |           | JORNALES                                           | 78,183.00    | 0.00           | 78,183.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,183.00                | 78,183.00             | 0.00               |
| 033                                         | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 283,156.00   | 0.00           | 283,156.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 283,156.00               | 283,156.00            | 0.00               |
| 033                                         | 1702 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 23,777.00    | 0.00           | 23,777.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,777.00                | 23,777.00             | 0.00               |
| 033                                         | 1703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 130,506.00   | 0.00           | 130,506.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,506.00               | 130,506.00            | 0.00               |
| 033                                         | 1704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 23,777.00    | 0.00           | 23,777.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,777.00                | 23,777.00             | 0.00               |
| 033                                         | 1705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 60,988.00    | 0.00           | 60,988.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,988.00                | 60,988.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,088 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |           |                |           |                      |              |           |        |                          |                       |                    |
| 033 | 1706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00 | 0.00           | 30,494.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00 | 0.00           | 15,247.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 1708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 60,988.00 | 0.00           | 60,988.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,988.00                | 60,988.00             | 0.00               |
| 033 | 1709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 60,988.00 | 0.00           | 60,988.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,988.00                | 60,988.00             | 0.00               |
| 033 | 1710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00 | 0.00           | 30,494.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 033 | 1711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 60,988.00 | 0.00           | 60,988.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 60,988.00                | 60,988.00             | 0.00               |
| 033 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 45,741.00 | 0.00           | 45,741.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,741.00                | 45,741.00             | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                          | 42,317.00 | 0.00           | 42,317.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,317.00                | 42,317.00             | 0.00               |
| 071 | 1702 | 11  |           | AGUINALDO                                          | 5,047.00  | 0.00           | 5,047.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,047.00                 | 5,047.00              | 0.00               |
| 071 | 1703 | 11  |           | AGUINALDO                                          | 29,911.00 | 0.00           | 29,911.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,911.00                | 29,911.00             | 0.00               |
| 071 | 1704 | 11  |           | AGUINALDO                                          | 5,047.00  | 0.00           | 5,047.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,047.00                 | 5,047.00              | 0.00               |
| 071 | 1705 | 11  |           | AGUINALDO                                          | 14,208.00 | 0.00           | 14,208.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,208.00                | 14,208.00             | 0.00               |
| 071 | 1706 | 11  |           | AGUINALDO                                          | 7,104.00  | 0.00           | 7,104.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071 | 1707 | 11  |           | AGUINALDO                                          | 3,552.00  | 0.00           | 3,552.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 1708 | 11  |           | AGUINALDO                                          | 14,208.00 | 0.00           | 14,208.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,208.00                | 14,208.00             | 0.00               |
| 071 | 1709 | 11  |           | AGUINALDO                                          | 14,208.00 | 0.00           | 14,208.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,208.00                | 14,208.00             | 0.00               |
| 071 | 1710 | 11  |           | AGUINALDO                                          | 7,104.00  | 0.00           | 7,104.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 071 | 1711 | 11  |           | AGUINALDO                                          | 14,208.00 | 0.00           | 14,208.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,208.00                | 14,208.00             | 0.00               |
| 071 | 1712 | 11  |           | AGUINALDO                                          | 10,656.00 | 0.00           | 10,656.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,656.00                | 10,656.00             | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 42,584.00 | 0.00           | 42,584.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,584.00                | 42,584.00             | 0.00               |
| 072 | 1702 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 5,117.00  | 0.00           | 5,117.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,117.00                 | 5,117.00              | 0.00               |
| 072 | 1703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 30,324.00 | 0.00           | 30,324.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,324.00                | 30,324.00             | 0.00               |
| 072 | 1704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 5,117.00  | 0.00           | 5,117.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,117.00                 | 5,117.00              | 0.00               |
| 072 | 1705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 14,404.00 | 0.00           | 14,404.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,404.00                | 14,404.00             | 0.00               |
| 072 | 1706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 7,202.00  | 0.00           | 7,202.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072 | 1707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00  | 0.00           | 3,601.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 1708 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 14,404.00 | 0.00           | 14,404.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,404.00                | 14,404.00             | 0.00               |
| 072 | 1709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 14,404.00 | 0.00           | 14,404.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,404.00                | 14,404.00             | 0.00               |
| 072 | 1710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 7,202.00  | 0.00           | 7,202.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 072 | 1711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 14,404.00 | 0.00           | 14,404.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,404.00                | 14,404.00             | 0.00               |
| 072 | 1712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 10,803.00 | 0.00           | 10,803.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,803.00                | 10,803.00             | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL                                    | 3,540.00  | 0.00           | 3,540.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,540.00                 | 3,540.00              | 0.00               |
| 073 | 1702 | 11  |           | BONO VACACIONAL                                    | 369.00    | 0.00           | 369.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 073 | 1703 | 11  |           | BONO VACACIONAL                                    | 1,769.00  | 0.00           | 1,769.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769.00                 | 1,769.00              | 0.00               |
| 073 | 1704 | 11  |           | BONO VACACIONAL                                    | 369.00    | 0.00           | 369.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 073 | 1705 | 11  |           | BONO VACACIONAL                                    | 800.00    | 0.00           | 800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1706 | 11  |           | BONO VACACIONAL                                    | 400.00    | 0.00           | 400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1707 | 11  |           | BONO VACACIONAL                                    | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,089 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 073                           | 1708 | 11  |           | BONO VACACIONAL                              | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                           | 1709 | 11  |           | BONO VACACIONAL                              | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                           | 1710 | 11  |           | BONO VACACIONAL                              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                           | 1711 | 11  |           | BONO VACACIONAL                              | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                           | 1712 | 11  |           | BONO VACACIONAL                              | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| Total Grupo de Gasto:000      |      |     |           |                                              | 2,401,926.00 | 0.00           | 2,401,926.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,401,926.00             | 2,401,926.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                           | 1701 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 122,850.00   | 0.00           | 122,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416                           | 1702 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 117,450.00   | 0.00           | 117,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,450.00               | 117,450.00            | 0.00               |
| 416                           | 1703 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 122,850.00   | 0.00           | 122,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416                           | 1704 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416                           | 1705 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 122,850.00   | 0.00           | 122,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416                           | 1706 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416                           | 1707 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416                           | 1708 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416                           | 1709 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 118,800.00   | 0.00           | 118,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,800.00               | 118,800.00            | 0.00               |
| 416                           | 1710 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416                           | 1711 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 120,150.00   | 0.00           | 120,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416                           | 1712 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 125,550.00   | 0.00           | 125,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,550.00               | 125,550.00            | 0.00               |
| 416                           | 1713 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 118,800.00   | 0.00           | 118,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,800.00               | 118,800.00            | 0.00               |
| 416                           | 1714 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 118,800.00   | 0.00           | 118,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,800.00               | 118,800.00            | 0.00               |
| 419                           | 1701 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 7,500.00     | 0.00           | 7,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 419                           | 1702 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1703 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1704 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1705 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1706 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1707 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1708 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1709 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1710 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 419                           | 1711 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1712 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1713 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,090 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 419 | 1714 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                        | 2,003,850.00 | 0.00           | 2,003,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,003,850.00             | 2,003,850.00          | 0.00               |
|     |      |     |           | Total Fuente:                                   | 4,405,776.00 | 0.00           | 4,405,776.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,405,776.00             | 4,405,776.00          | 0.00               |
|     |      |     |           | Total Financiamiento : 31                       | 117,000.00   | 0.00           | 117,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,000.00               | 117,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 1701 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 117,000.00   | 0.00           | 117,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,000.00               | 117,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 117,000.00   | 0.00           | 117,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,000.00               | 117,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 117,000.00   | 0.00           | 117,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,000.00               | 117,000.00            | 0.00               |
|     |      |     |           | Total Financiamiento : 32                       | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 1701 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                   | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
|     |      |     |           | Total Actividad :                               | 4,602,776.00 | 0.00           | 4,602,776.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,602,776.00             | 4,602,776.00          | 0.00               |
|     |      |     |           | Total Obra:                                     | 4,602,776.00 | 0.00           | 4,602,776.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,602,776.00             | 4,602,776.00          | 0.00               |
|     |      | 003 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 4,533,220.00 | 0.00           | 4,533,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,533,220.00             | 4,533,220.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1701 | 11  |           | PERSONAL PERMANENTE                             | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 1703 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1704 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1705 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1707 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1709 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 1711 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1712 | 11  |           | PERSONAL PERMANENTE                             | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 38,400.00    | 0.00           | 38,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,400.00                | 38,400.00             | 0.00               |
| 015 | 1703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 1704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 1711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,091 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 017                      | 1701 | 11  |           | DERECHOS ESCALAFONARIOS                         | 299,322.00   | 0.00           | 299,322.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 299,322.00               | 299,322.00            | 0.00               |
| 017                      | 1703 | 11  |           | DERECHOS ESCALAFONARIOS                         | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 017                      | 1704 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017                      | 1705 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017                      | 1707 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017                      | 1709 | 11  |           | DERECHOS ESCALAFONARIOS                         | 143,154.00   | 0.00           | 143,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 143,154.00               | 143,154.00            | 0.00               |
| 017                      | 1711 | 11  |           | DERECHOS ESCALAFONARIOS                         | 26,028.00    | 0.00           | 26,028.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,028.00                | 26,028.00             | 0.00               |
| 017                      | 1712 | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00   | 0.00           | 195,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 021                      | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                         | 641,592.00   | 0.00           | 641,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 641,592.00               | 641,592.00            | 0.00               |
| 027                      | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                      | 1701 | 11  |           | AGUINALDO                                       | 105,140.00   | 0.00           | 105,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,140.00               | 105,140.00            | 0.00               |
| 071                      | 1703 | 11  |           | AGUINALDO                                       | 26,029.00    | 0.00           | 26,029.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,029.00                | 26,029.00             | 0.00               |
| 071                      | 1704 | 11  |           | AGUINALDO                                       | 10,461.00    | 0.00           | 10,461.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 071                      | 1705 | 11  |           | AGUINALDO                                       | 8,292.00     | 0.00           | 8,292.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 071                      | 1707 | 11  |           | AGUINALDO                                       | 8,292.00     | 0.00           | 8,292.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 071                      | 1709 | 11  |           | AGUINALDO                                       | 25,644.00    | 0.00           | 25,644.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,644.00                | 25,644.00             | 0.00               |
| 071                      | 1711 | 11  |           | AGUINALDO                                       | 6,507.00     | 0.00           | 6,507.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 071                      | 1712 | 11  |           | AGUINALDO                                       | 33,621.00    | 0.00           | 33,621.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,621.00                | 33,621.00             | 0.00               |
| 072                      | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 105,140.00   | 0.00           | 105,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,140.00               | 105,140.00            | 0.00               |
| 072                      | 1703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 26,029.00    | 0.00           | 26,029.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,029.00                | 26,029.00             | 0.00               |
| 072                      | 1704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 10,461.00    | 0.00           | 10,461.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,461.00                | 10,461.00             | 0.00               |
| 072                      | 1705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 8,292.00     | 0.00           | 8,292.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 072                      | 1707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 8,292.00     | 0.00           | 8,292.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 072                      | 1709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 25,644.00    | 0.00           | 25,644.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,644.00                | 25,644.00             | 0.00               |
| 072                      | 1711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 6,507.00     | 0.00           | 6,507.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,507.00                 | 6,507.00              | 0.00               |
| 072                      | 1712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 33,621.00    | 0.00           | 33,621.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,621.00                | 33,621.00             | 0.00               |
| 073                      | 1701 | 11  |           | BONO VACACIONAL                                 | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                      | 1703 | 11  |           | BONO VACACIONAL                                 | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                      | 1704 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1705 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1707 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1709 | 11  |           | BONO VACACIONAL                                 | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                      | 1711 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 1712 | 11  |           | BONO VACACIONAL                                 | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                                 | 3,239,720.00 | 0.00           | 3,239,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,239,720.00             | 3,239,720.00          | 0.00               |
|                          |      | 100 |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 122                      | 1701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN        | 4,420.00     | 0.00           | 4,420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,420.00                 | 4,420.00              | 0.00               |
| 133                      | 1701 | 11  |           | VIÁTICOS EN EL INTERIOR                         | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 141                      | 1701 | 11  |           | TRANSPORTE DE PERSONAS                          | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 162                      | 1701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,092 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 168 | 1701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO               | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                      | 38,420.00    | 0.00           | 38,420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,420.00                | 38,420.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 1701 | 11  |           | ALIMENTOS PARA PERSONAS                                       | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 241 | 1701 | 11  |           | PAPEL DE ESCRITORIO                                           | 3,480.00     | 0.00           | 3,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,480.00                 | 3,480.00              | 0.00               |
| 242 | 1701 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS             | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 243 | 1701 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 244 | 1701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                   | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 262 | 1701 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                    | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 267 | 1701 | 11  |           | TINTES, PINTURAS Y COLORANTES                                 | 5,600.00     | 0.00           | 5,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 291 | 1701 | 11  |           | ÚTILES DE OFICINA                                             | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 294 | 1701 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                               | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                      | 45,080.00    | 0.00           | 45,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,080.00                | 45,080.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1701 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 130,000.00   | 0.00           | 130,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,000.00               | 130,000.00            | 0.00               |
| 416 | 1702 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 416 | 1703 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 92,000.00    | 0.00           | 92,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,000.00                | 92,000.00             | 0.00               |
| 416 | 1704 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 112,000.00   | 0.00           | 112,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,000.00               | 112,000.00            | 0.00               |
| 416 | 1705 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 92,000.00    | 0.00           | 92,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,000.00                | 92,000.00             | 0.00               |
| 416 | 1706 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 70,000.00    | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 416 | 1707 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 104,000.00   | 0.00           | 104,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,000.00               | 104,000.00            | 0.00               |
| 416 | 1708 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 94,000.00    | 0.00           | 94,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,000.00                | 94,000.00             | 0.00               |
| 416 | 1709 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 76,000.00    | 0.00           | 76,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,000.00                | 76,000.00             | 0.00               |
| 416 | 1710 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 96,000.00    | 0.00           | 96,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 416 | 1711 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 74,000.00    | 0.00           | 74,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
| 416 | 1712 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 112,000.00   | 0.00           | 112,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,000.00               | 112,000.00            | 0.00               |
| 416 | 1713 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 52,000.00    | 0.00           | 52,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 416 | 1714 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                               | 74,000.00    | 0.00           | 74,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                      | 1,210,000.00 | 0.00           | 1,210,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,000.00             | 1,210,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                 | 4,533,220.00 | 0.00           | 4,533,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,533,220.00             | 4,533,220.00          | 0.00               |
|     |      |     |           | Total Actividad :                                             | 4,533,220.00 | 0.00           | 4,533,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,533,220.00             | 4,533,220.00          | 0.00               |
|     |      |     |           | Total Obra:                                                   | 4,533,220.00 | 0.00           | 4,533,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,533,220.00             | 4,533,220.00          | 0.00               |
| 006 |      |     |           | SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                     | 9,418,181.00 | 0.00           | 9,418,181.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,418,181.00             | 9,418,181.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1701 | 11  |           | PERSONAL PERMANENTE                                           | 2,609,628.00 | 0.00           | 2,609,628.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,609,628.00             | 2,609,628.00          | 0.00               |
| 014 | 1701 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE    | 229,500.00   | 0.00           | 229,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 229,500.00               | 229,500.00            | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE               | 4,940,299.00 | 0.00           | 4,940,299.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,940,299.00             | 4,940,299.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,093 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|-----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 071                       | 1701 | 11  |           | AGUINALDO                                           | 614,277.00   | 0.00           | 614,277.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 614,277.00               | 614,277.00            | 0.00               |
| 072                       | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 614,277.00   | 0.00           | 614,277.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 614,277.00               | 614,277.00            | 0.00               |
| 073                       | 1701 | 11  |           | BONO VACACIONAL                                     | 10,200.00    | 0.00           | 10,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,200.00                | 10,200.00             | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                                                     | 9,018,181.00 | 0.00           | 9,018,181.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,018,181.00             | 9,018,181.00          | 0.00               |
| 100                       |      |     |           | SERVICIOS NO PERSONALES                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 133                       | 1701 | 11  |           | VIÁTICOS EN EL INTERIOR                             | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 141                       | 1701 | 11  |           | TRANSPORTE DE PERSONAS                              | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 171                       | 1701 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS             | 32,201.00    | 0.00           | 32,201.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,201.00                | 32,201.00             | 0.00               |
| Total Grupo de Gasto:100  |      |     |           |                                                     | 67,201.00    | 0.00           | 67,201.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,201.00                | 67,201.00             | 0.00               |
| 200                       |      |     |           | MATERIALES Y SUMINISTROS                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                       | 1701 | 11  |           | ALIMENTOS PARA PERSONAS                             | 65,000.00    | 0.00           | 65,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 241                       | 1701 | 11  |           | PAPEL DE ESCRITORIO                                 | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 243                       | 1701 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 244                       | 1701 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                         | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 267                       | 1701 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 44,800.00    | 0.00           | 44,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,800.00                | 44,800.00             | 0.00               |
| 268                       | 1701 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 9,999.00     | 0.00           | 9,999.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,999.00                 | 9,999.00              | 0.00               |
| 292                       | 1701 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 298                       | 1701 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                   | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| Total Grupo de Gasto:200  |      |     |           |                                                     | 194,799.00   | 0.00           | 194,799.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,799.00               | 194,799.00            | 0.00               |
| 300                       |      |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES             |              |                |              |                      |              |           |        |                          |                       |                    |
| 322                       | 1701 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 324                       | 1701 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO           | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 325                       | 1701 | 11  |           | EQUIPO DE TRANSPORTE                                | 78,000.00    | 0.00           | 78,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
| Total Grupo de Gasto:300  |      |     |           |                                                     | 138,000.00   | 0.00           | 138,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,000.00               | 138,000.00            | 0.00               |
| Total Fuente:             |      |     |           |                                                     | 9,418,181.00 | 0.00           | 9,418,181.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,418,181.00             | 9,418,181.00          | 0.00               |
| Total Actividad :         |      |     |           |                                                     | 9,418,181.00 | 0.00           | 9,418,181.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,418,181.00             | 9,418,181.00          | 0.00               |
| Total Obra:               |      |     |           |                                                     | 9,418,181.00 | 0.00           | 9,418,181.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,418,181.00             | 9,418,181.00          | 0.00               |
| 008                       |      |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL     |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL     |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                                                     | 545,000.00   | 0.00           | 545,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 545,000.00               | 545,000.00            | 0.00               |
| 100                       |      |     |           | SERVICIOS NO PERSONALES                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 122                       | 1701 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN            | 90,400.00    | 0.00           | 90,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,400.00                | 90,400.00             | 0.00               |
| 133                       | 1701 | 11  |           | VIÁTICOS EN EL INTERIOR                             | 65,000.00    | 0.00           | 65,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 185                       | 1701 | 11  |           | SERVICIOS DE CAPACITACIÓN                           | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| Total Grupo de Gasto:100  |      |     |           |                                                     | 245,400.00   | 0.00           | 245,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 245,400.00               | 245,400.00            | 0.00               |
| 200                       |      |     |           | MATERIALES Y SUMINISTROS                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                       | 1701 | 11  |           | ALIMENTOS PARA PERSONAS                             | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 241                       | 1701 | 11  |           | PAPEL DE ESCRITORIO                                 | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,094 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                              | PY  | ACT / OBR |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|-----|----------------------------------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|     |                                  |     |           | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN | UBG                              | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 242 | 1701                             | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 45,000.00     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 267 | 1701                             | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 49,600.00     | 0.00           | 49,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,600.00                | 49,600.00             | 0.00               |
| 291 | 1701                             | 11  |           | ÚTILES DE OFICINA                                          | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 293 | 1701                             | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:200                                   | 299,600.00    | 0.00           | 299,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 299,600.00               | 299,600.00            | 0.00               |
|     |                                  |     |           | Total Fuente:                                              | 545,000.00    | 0.00           | 545,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 545,000.00               | 545,000.00            | 0.00               |
|     |                                  |     |           | Total Actividad :                                          | 545,000.00    | 0.00           | 545,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 545,000.00               | 545,000.00            | 0.00               |
|     |                                  |     |           | Total Obra:                                                | 545,000.00    | 0.00           | 545,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 545,000.00               | 545,000.00            | 0.00               |
|     |                                  |     |           | Total Proyecto:                                            | 20,723,778.00 | 0.00           | 20,723,778.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,723,778.00            | 20,723,778.00         | 0.00               |
|     |                                  |     |           | Total Sub Programa:                                        | 20,723,778.00 | 0.00           | 20,723,778.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,723,778.00            | 20,723,778.00         | 0.00               |
|     |                                  |     |           | Total Programa:                                            | 20,723,778.00 | 0.00           | 20,723,778.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,723,778.00            | 20,723,778.00         | 0.00               |
| 11  | EDUCACIÓN ESCOLAR DE PREPRIMARIA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                  |     |           | Total Financiamiento : 11                                  | 1,360,800.00  | 0.00           | 1,360,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,360,800.00             | 1,360,800.00          | 0.00               |
|     |                                  |     |           | SERVICIOS NO PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 1701                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 100,000.00    | 0.00           | 100,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 112 | 1701                             | 11  |           | AGUA                                                       | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 113 | 1701                             | 11  |           | TELEFONÍA                                                  | 12,800.00     | 0.00           | 12,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:100                                   | 152,800.00    | 0.00           | 152,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 152,800.00               | 152,800.00            | 0.00               |
|     |                                  |     |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 243 | 1705                             | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 4,998.00      | 0.00           | 4,998.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,998.00                 | 4,998.00              | 0.00               |
| 261 | 1705                             | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 268 | 1705                             | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.              | 4,998.00      | 0.00           | 4,998.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,998.00                 | 4,998.00              | 0.00               |
| 292 | 1705                             | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 293 | 1705                             | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 1,844.00      | 0.00           | 1,844.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,844.00                 | 1,844.00              | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:200                                   | 21,840.00     | 0.00           | 21,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,840.00                | 21,840.00             | 0.00               |
|     |                                  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1701                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 69,960.00     | 0.00           | 69,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,960.00                | 69,960.00             | 0.00               |
| 435 | 1702                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,400.00     | 0.00           | 16,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 435 | 1703                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 84,880.00     | 0.00           | 84,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84,880.00                | 84,880.00             | 0.00               |
| 435 | 1704                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 71,160.00     | 0.00           | 71,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 71,160.00                | 71,160.00             | 0.00               |
| 435 | 1705                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 150,840.00    | 0.00           | 150,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150,840.00               | 150,840.00            | 0.00               |
| 435 | 1706                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 38,160.00     | 0.00           | 38,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,160.00                | 38,160.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,095 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 50,080.00    | 0.00           | 50,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,080.00                | 50,080.00             | 0.00               |
| 435 | 1708 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 70,520.00    | 0.00           | 70,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,520.00                | 70,520.00             | 0.00               |
| 435 | 1709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 158,440.00   | 0.00           | 158,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,440.00               | 158,440.00            | 0.00               |
| 435 | 1710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 188,480.00   | 0.00           | 188,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 188,480.00               | 188,480.00            | 0.00               |
| 435 | 1711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 49,920.00    | 0.00           | 49,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,920.00                | 49,920.00             | 0.00               |
| 435 | 1712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 144,520.00   | 0.00           | 144,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144,520.00               | 144,520.00            | 0.00               |
| 435 | 1713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 67,240.00    | 0.00           | 67,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,240.00                | 67,240.00             | 0.00               |
| 435 | 1714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 25,560.00    | 0.00           | 25,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,560.00                | 25,560.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 1,186,160.00 | 0.00           | 1,186,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,186,160.00             | 1,186,160.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,360,800.00 | 0.00           | 1,360,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,360,800.00             | 1,360,800.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,360,800.00 | 0.00           | 1,360,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,360,800.00             | 1,360,800.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,360,800.00 | 0.00           | 1,360,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,360,800.00             | 1,360,800.00          | 0.00               |
|     | 002  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 3,020,000.00 | 0.00           | 3,020,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,020,000.00             | 3,020,000.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1705 | 11  |           | PAPEL DE ESCRITORIO                                     | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 242 | 1705 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 3,400.00     | 0.00           | 3,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 244 | 1705 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 267 | 1705 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 291 | 1705 | 11  |           | ÚTILES DE OFICINA                                       | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 293 | 1705 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 54,600.00    | 0.00           | 54,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,600.00                | 54,600.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 174,900.00   | 0.00           | 174,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,900.00               | 174,900.00            | 0.00               |
| 435 | 1702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 41,000.00    | 0.00           | 41,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 435 | 1703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 212,200.00   | 0.00           | 212,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 212,200.00               | 212,200.00            | 0.00               |
| 435 | 1704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 177,900.00   | 0.00           | 177,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 177,900.00               | 177,900.00            | 0.00               |
| 435 | 1705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 377,100.00   | 0.00           | 377,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 377,100.00               | 377,100.00            | 0.00               |
| 435 | 1706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 95,400.00    | 0.00           | 95,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,400.00                | 95,400.00             | 0.00               |
| 435 | 1707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 125,200.00   | 0.00           | 125,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,200.00               | 125,200.00            | 0.00               |
| 435 | 1708 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 176,300.00   | 0.00           | 176,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,300.00               | 176,300.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,096 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 396,100.00   | 0.00           | 396,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 396,100.00               | 396,100.00            | 0.00               |
| 435 | 1710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 471,200.00   | 0.00           | 471,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 471,200.00               | 471,200.00            | 0.00               |
| 435 | 1711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 124,800.00   | 0.00           | 124,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,800.00               | 124,800.00            | 0.00               |
| 435 | 1712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 361,300.00   | 0.00           | 361,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 361,300.00               | 361,300.00            | 0.00               |
| 435 | 1713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 168,100.00   | 0.00           | 168,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 168,100.00               | 168,100.00            | 0.00               |
| 435 | 1714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 63,900.00    | 0.00           | 63,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,900.00                | 63,900.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 2,965,400.00 | 0.00           | 2,965,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,965,400.00             | 2,965,400.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 3,020,000.00 | 0.00           | 3,020,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,020,000.00             | 3,020,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 3,020,000.00 | 0.00           | 3,020,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,020,000.00             | 3,020,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 3,020,000.00 | 0.00           | 3,020,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,020,000.00             | 3,020,000.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 602,800.00   | 0.00           | 602,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 602,800.00               | 602,800.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1705 | 11  |           | PAPEL DE ESCRITORIO                                     | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 243 | 1705 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 7,320.00     | 0.00           | 7,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,320.00                 | 7,320.00              | 0.00               |
| 291 | 1705 | 11  |           | ÚTILES DE OFICINA                                       | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 12,320.00    | 0.00           | 12,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 37,840.00    | 0.00           | 37,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,840.00                | 37,840.00             | 0.00               |
| 435 | 1702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,800.00     | 0.00           | 8,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 1703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 52,800.00    | 0.00           | 52,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,800.00                | 52,800.00             | 0.00               |
| 435 | 1704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 37,400.00    | 0.00           | 37,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 435 | 1705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 71,720.00    | 0.00           | 71,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,720.00                | 71,720.00             | 0.00               |
| 435 | 1706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 25,520.00    | 0.00           | 25,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,520.00                | 25,520.00             | 0.00               |
| 435 | 1707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 20,680.00    | 0.00           | 20,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,680.00                | 20,680.00             | 0.00               |
| 435 | 1708 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 37,840.00    | 0.00           | 37,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,840.00                | 37,840.00             | 0.00               |
| 435 | 1709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 86,240.00    | 0.00           | 86,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,240.00                | 86,240.00             | 0.00               |
| 435 | 1710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 71,280.00    | 0.00           | 71,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,280.00                | 71,280.00             | 0.00               |
| 435 | 1711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 27,720.00    | 0.00           | 27,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
| 435 | 1712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 70,400.00    | 0.00           | 70,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,400.00                | 70,400.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,097 DE 2,524  
FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 1713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 27,720.00      | 0.00           | 27,720.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
| 435 | 1714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,520.00      | 0.00           | 14,520.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,520.00                | 14,520.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 590,480.00     | 0.00           | 590,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 590,480.00               | 590,480.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 602,800.00     | 0.00           | 602,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 602,800.00               | 602,800.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 602,800.00     | 0.00           | 602,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 602,800.00               | 602,800.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 602,800.00     | 0.00           | 602,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 602,800.00               | 602,800.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 4,983,600.00   | 0.00           | 4,983,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,983,600.00             | 4,983,600.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 4,983,600.00   | 0.00           | 4,983,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,983,600.00             | 4,983,600.00          | 0.00               |
| 01  |      |     |           | PREPRIMARIA MONOLINGÜE                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE           |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE           |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 146,994,286.00 | 0.00           | 146,994,286.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,994,286.00           | 146,994,286.00        | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                                    |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 1701 | 11  |           | PERSONAL PERMANENTE                                     | 4,177,368.00   | 0.00           | 4,177,368.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,177,368.00             | 4,177,368.00          | 0.00               |
| 011 | 1702 | 11  |           | PERSONAL PERMANENTE                                     | 937,008.00     | 0.00           | 937,008.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 1703 | 11  |           | PERSONAL PERMANENTE                                     | 4,424,760.00   | 0.00           | 4,424,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,424,760.00             | 4,424,760.00          | 0.00               |
| 011 | 1704 | 11  |           | PERSONAL PERMANENTE                                     | 3,175,416.00   | 0.00           | 3,175,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,175,416.00             | 3,175,416.00          | 0.00               |
| 011 | 1705 | 11  |           | PERSONAL PERMANENTE                                     | 7,235,784.00   | 0.00           | 7,235,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,235,784.00             | 7,235,784.00          | 0.00               |
| 011 | 1706 | 11  |           | PERSONAL PERMANENTE                                     | 2,394,576.00   | 0.00           | 2,394,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,394,576.00             | 2,394,576.00          | 0.00               |
| 011 | 1707 | 11  |           | PERSONAL PERMANENTE                                     | 2,498,688.00   | 0.00           | 2,498,688.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,498,688.00             | 2,498,688.00          | 0.00               |
| 011 | 1708 | 11  |           | PERSONAL PERMANENTE                                     | 3,956,256.00   | 0.00           | 3,956,256.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,956,256.00             | 3,956,256.00          | 0.00               |
| 011 | 1709 | 11  |           | PERSONAL PERMANENTE                                     | 6,715,224.00   | 0.00           | 6,715,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,715,224.00             | 6,715,224.00          | 0.00               |
| 011 | 1710 | 11  |           | PERSONAL PERMANENTE                                     | 4,841,208.00   | 0.00           | 4,841,208.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,841,208.00             | 4,841,208.00          | 0.00               |
| 011 | 1711 | 11  |           | PERSONAL PERMANENTE                                     | 2,186,352.00   | 0.00           | 2,186,352.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,186,352.00             | 2,186,352.00          | 0.00               |
| 011 | 1712 | 11  |           | PERSONAL PERMANENTE                                     | 6,936,336.00   | 0.00           | 6,936,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,936,336.00             | 6,936,336.00          | 0.00               |
| 011 | 1713 | 11  |           | PERSONAL PERMANENTE                                     | 1,978,128.00   | 0.00           | 1,978,128.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,978,128.00             | 1,978,128.00          | 0.00               |
| 011 | 1714 | 11  |           | PERSONAL PERMANENTE                                     | 1,145,232.00   | 0.00           | 1,145,232.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 013 | 1701 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 563,852.00     | 0.00           | 563,852.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 563,852.00               | 563,852.00            | 0.00               |
| 015 | 1702 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 190,800.00     | 0.00           | 190,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 190,800.00               | 190,800.00            | 0.00               |
| 015 | 1703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 621,600.00     | 0.00           | 621,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 621,600.00               | 621,600.00            | 0.00               |
| 015 | 1704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 518,400.00     | 0.00           | 518,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 518,400.00               | 518,400.00            | 0.00               |
| 015 | 1705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 859,800.00     | 0.00           | 859,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 859,800.00               | 859,800.00            | 0.00               |
| 015 | 1706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 356,000.00     | 0.00           | 356,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 356,000.00               | 356,000.00            | 0.00               |
| 015 | 1707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 324,900.00     | 0.00           | 324,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 324,900.00               | 324,900.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,098 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 1708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 543,900.00    | 0.00           | 543,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 543,900.00               | 543,900.00            | 0.00               |
| 015 | 1709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,037,400.00  | 0.00           | 1,037,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,037,400.00             | 1,037,400.00          | 0.00               |
| 015 | 1710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 681,800.00    | 0.00           | 681,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 681,800.00               | 681,800.00            | 0.00               |
| 015 | 1711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 261,300.00    | 0.00           | 261,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 261,300.00               | 261,300.00            | 0.00               |
| 015 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,056,338.00  | 0.00           | 1,056,338.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,056,338.00             | 1,056,338.00          | 0.00               |
| 015 | 1713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 299,200.00    | 0.00           | 299,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 299,200.00               | 299,200.00            | 0.00               |
| 015 | 1714 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 110,900.00    | 0.00           | 110,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,900.00               | 110,900.00            | 0.00               |
| 017 | 1701 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,333,662.00  | 0.00           | 4,333,662.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,333,662.00             | 4,333,662.00          | 0.00               |
| 017 | 1702 | 11  |           | DERECHOS ESCALAFONARIOS                         | 989,064.00    | 0.00           | 989,064.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 017 | 1703 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,632,984.00  | 0.00           | 4,632,984.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,632,984.00             | 4,632,984.00          | 0.00               |
| 017 | 1704 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,876,094.00  | 0.00           | 2,876,094.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,876,094.00             | 2,876,094.00          | 0.00               |
| 017 | 1705 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,231,628.00  | 0.00           | 5,231,628.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,231,628.00             | 5,231,628.00          | 0.00               |
| 017 | 1706 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,342,520.00  | 0.00           | 2,342,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,342,520.00             | 2,342,520.00          | 0.00               |
| 017 | 1707 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,056,212.00  | 0.00           | 2,056,212.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,056,212.00             | 2,056,212.00          | 0.00               |
| 017 | 1708 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,383,640.00  | 0.00           | 3,383,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,383,640.00             | 3,383,640.00          | 0.00               |
| 017 | 1709 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,010,390.00  | 0.00           | 5,010,390.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,010,390.00             | 5,010,390.00          | 0.00               |
| 017 | 1710 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,904,200.00  | 0.00           | 3,904,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,904,200.00             | 3,904,200.00          | 0.00               |
| 017 | 1711 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,834,974.00  | 0.00           | 1,834,974.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,834,974.00             | 1,834,974.00          | 0.00               |
| 017 | 1712 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,183,728.00  | 0.00           | 7,183,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,183,728.00             | 7,183,728.00          | 0.00               |
| 017 | 1713 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,861,002.00  | 0.00           | 1,861,002.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,861,002.00             | 1,861,002.00          | 0.00               |
| 017 | 1714 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,067,148.00  | 0.00           | 1,067,148.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,067,148.00             | 1,067,148.00          | 0.00               |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                         | 17,246,376.00 | 0.00           | 17,246,376.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,246,376.00            | 17,246,376.00         | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 2,923,500.00  | 0.00           | 2,923,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,923,500.00             | 2,923,500.00          | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                       | 2,159,588.00  | 0.00           | 2,159,588.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,159,588.00             | 2,159,588.00          | 0.00               |
| 071 | 1702 | 11  |           | AGUINALDO                                       | 168,912.00    | 0.00           | 168,912.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 168,912.00               | 168,912.00            | 0.00               |
| 071 | 1703 | 11  |           | AGUINALDO                                       | 770,953.00    | 0.00           | 770,953.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 770,953.00               | 770,953.00            | 0.00               |
| 071 | 1704 | 11  |           | AGUINALDO                                       | 518,173.00    | 0.00           | 518,173.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 518,173.00               | 518,173.00            | 0.00               |
| 071 | 1705 | 11  |           | AGUINALDO                                       | 1,045,510.00  | 0.00           | 1,045,510.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,045,510.00             | 1,045,510.00          | 0.00               |
| 071 | 1706 | 11  |           | AGUINALDO                                       | 405,273.00    | 0.00           | 405,273.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 405,273.00               | 405,273.00            | 0.00               |
| 071 | 1707 | 11  |           | AGUINALDO                                       | 386,572.00    | 0.00           | 386,572.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 386,572.00               | 386,572.00            | 0.00               |
| 071 | 1708 | 11  |           | AGUINALDO                                       | 622,044.00    | 0.00           | 622,044.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 622,044.00               | 622,044.00            | 0.00               |
| 071 | 1709 | 11  |           | AGUINALDO                                       | 1,012,368.00  | 0.00           | 1,012,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,012,368.00             | 1,012,368.00          | 0.00               |
| 071 | 1710 | 11  |           | AGUINALDO                                       | 747,536.00    | 0.00           | 747,536.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 747,536.00               | 747,536.00            | 0.00               |
| 071 | 1711 | 11  |           | AGUINALDO                                       | 340,025.00    | 0.00           | 340,025.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 340,025.00               | 340,025.00            | 0.00               |
| 071 | 1712 | 11  |           | AGUINALDO                                       | 1,209,739.00  | 0.00           | 1,209,739.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,209,739.00             | 1,209,739.00          | 0.00               |
| 071 | 1713 | 11  |           | AGUINALDO                                       | 329,039.00    | 0.00           | 329,039.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 329,039.00               | 329,039.00            | 0.00               |
| 071 | 1714 | 11  |           | AGUINALDO                                       | 184,911.00    | 0.00           | 184,911.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 184,911.00               | 184,911.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,099 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                         | PY  | ACT / OBR |                              |                |                |                |                      |              |           |        |                          |                       |                    |
|---------------------------|---------------------------------------------|-----|-----------|------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|                           |                                             |     |           | DESCRIPCION                  | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN                       | UBG                                         | FTE |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 072                       | 1701                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,159,588.00   | 0.00           | 2,159,588.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,159,588.00             | 2,159,588.00          | 0.00               |
| 072                       | 1702                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 168,912.00     | 0.00           | 168,912.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 168,912.00               | 168,912.00            | 0.00               |
| 072                       | 1703                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 770,953.00     | 0.00           | 770,953.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 770,953.00               | 770,953.00            | 0.00               |
| 072                       | 1704                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 522,511.00     | 0.00           | 522,511.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 522,511.00               | 522,511.00            | 0.00               |
| 072                       | 1705                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,054,186.00   | 0.00           | 1,054,186.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,054,186.00             | 1,054,186.00          | 0.00               |
| 072                       | 1706                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 405,273.00     | 0.00           | 405,273.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 405,273.00               | 405,273.00            | 0.00               |
| 072                       | 1707                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 386,572.00     | 0.00           | 386,572.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 386,572.00               | 386,572.00            | 0.00               |
| 072                       | 1708                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 626,382.00     | 0.00           | 626,382.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 626,382.00               | 626,382.00            | 0.00               |
| 072                       | 1709                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,012,368.00   | 0.00           | 1,012,368.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,012,368.00             | 1,012,368.00          | 0.00               |
| 072                       | 1710                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 747,536.00     | 0.00           | 747,536.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 747,536.00               | 747,536.00            | 0.00               |
| 072                       | 1711                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 340,025.00     | 0.00           | 340,025.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 340,025.00               | 340,025.00            | 0.00               |
| 072                       | 1712                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,209,739.00   | 0.00           | 1,209,739.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,209,739.00             | 1,209,739.00          | 0.00               |
| 072                       | 1713                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 329,039.00     | 0.00           | 329,039.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 329,039.00               | 329,039.00            | 0.00               |
| 072                       | 1714                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 184,911.00     | 0.00           | 184,911.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 184,911.00               | 184,911.00            | 0.00               |
| 073                       | 1701                                        | 11  |           | BONO VACACIONAL              | 83,200.00      | 0.00           | 83,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 83,200.00                | 83,200.00             | 0.00               |
| 073                       | 1702                                        | 11  |           | BONO VACACIONAL              | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                       | 1703                                        | 11  |           | BONO VACACIONAL              | 17,000.00      | 0.00           | 17,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 073                       | 1704                                        | 11  |           | BONO VACACIONAL              | 12,200.00      | 0.00           | 12,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 073                       | 1705                                        | 11  |           | BONO VACACIONAL              | 27,800.00      | 0.00           | 27,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,800.00                | 27,800.00             | 0.00               |
| 073                       | 1706                                        | 11  |           | BONO VACACIONAL              | 9,200.00       | 0.00           | 9,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 073                       | 1707                                        | 11  |           | BONO VACACIONAL              | 9,600.00       | 0.00           | 9,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 073                       | 1708                                        | 11  |           | BONO VACACIONAL              | 15,200.00      | 0.00           | 15,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 073                       | 1709                                        | 11  |           | BONO VACACIONAL              | 25,800.00      | 0.00           | 25,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,800.00                | 25,800.00             | 0.00               |
| 073                       | 1710                                        | 11  |           | BONO VACACIONAL              | 18,600.00      | 0.00           | 18,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,600.00                | 18,600.00             | 0.00               |
| 073                       | 1711                                        | 11  |           | BONO VACACIONAL              | 8,400.00       | 0.00           | 8,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 073                       | 1712                                        | 11  |           | BONO VACACIONAL              | 26,800.00      | 0.00           | 26,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 073                       | 1713                                        | 11  |           | BONO VACACIONAL              | 7,600.00       | 0.00           | 7,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073                       | 1714                                        | 11  |           | BONO VACACIONAL              | 4,400.00       | 0.00           | 4,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| Total Grupo de Gasto:000  |                                             |     |           |                              | 146,994,286.00 | 0.00           | 146,994,286.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,994,286.00           | 146,994,286.00        | 0.00               |
| Total Fuente:             |                                             |     |           |                              | 146,994,286.00 | 0.00           | 146,994,286.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,994,286.00           | 146,994,286.00        | 0.00               |
| Total Actividad :         |                                             |     |           |                              | 146,994,286.00 | 0.00           | 146,994,286.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,994,286.00           | 146,994,286.00        | 0.00               |
| Total Obra:               |                                             |     |           |                              | 146,994,286.00 | 0.00           | 146,994,286.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,994,286.00           | 146,994,286.00        | 0.00               |
| Total Proyecto:           |                                             |     |           |                              | 146,994,286.00 | 0.00           | 146,994,286.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,994,286.00           | 146,994,286.00        | 0.00               |
| Total Sub Programa:       |                                             |     |           |                              | 146,994,286.00 | 0.00           | 146,994,286.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,994,286.00           | 146,994,286.00        | 0.00               |
| 02                        | PREPRIMARIA BILINGÜE                        |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                             |     |           |                              | 7,687,462.00   | 0.00           | 7,687,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,687,462.00             | 7,687,462.00          | 0.00               |
| 000                       | SERVICIOS PERSONALES                        |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 1705                                        | 11  |           | PERSONAL PERMANENTE          | 416,448.00     | 0.00           | 416,448.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,100 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                      | 1709 | 11  |           | PERSONAL PERMANENTE                             | 1,041,120.00   | 0.00           | 1,041,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 011                      | 1710 | 11  |           | PERSONAL PERMANENTE                             | 1,926,072.00   | 0.00           | 1,926,072.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 011                      | 1712 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011                      | 1714 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015                      | 1705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 59,200.00      | 0.00           | 59,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 59,200.00                | 59,200.00             | 0.00               |
| 015                      | 1709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 136,000.00     | 0.00           | 136,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 136,000.00               | 136,000.00            | 0.00               |
| 015                      | 1710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 261,400.00     | 0.00           | 261,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 261,400.00               | 261,400.00            | 0.00               |
| 015                      | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 24,300.00      | 0.00           | 24,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,300.00                | 24,300.00             | 0.00               |
| 015                      | 1714 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017                      | 1705 | 11  |           | DERECHOS ESCALAFONARIOS                         | 286,308.00     | 0.00           | 286,308.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 286,308.00               | 286,308.00            | 0.00               |
| 017                      | 1709 | 11  |           | DERECHOS ESCALAFONARIOS                         | 767,826.00     | 0.00           | 767,826.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 767,826.00               | 767,826.00            | 0.00               |
| 017                      | 1710 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,418,526.00   | 0.00           | 1,418,526.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,526.00             | 1,418,526.00          | 0.00               |
| 017                      | 1712 | 11  |           | DERECHOS ESCALAFONARIOS                         | 78,084.00      | 0.00           | 78,084.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 78,084.00                | 78,084.00             | 0.00               |
| 017                      | 1714 | 11  |           | DERECHOS ESCALAFONARIOS                         | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 071                      | 1705 | 11  |           | AGUINALDO                                       | 60,165.00      | 0.00           | 60,165.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60,165.00                | 60,165.00             | 0.00               |
| 071                      | 1709 | 11  |           | AGUINALDO                                       | 153,752.00     | 0.00           | 153,752.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 153,752.00               | 153,752.00            | 0.00               |
| 071                      | 1710 | 11  |           | AGUINALDO                                       | 281,231.00     | 0.00           | 281,231.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 281,231.00               | 281,231.00            | 0.00               |
| 071                      | 1712 | 11  |           | AGUINALDO                                       | 16,584.00      | 0.00           | 16,584.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,584.00                | 16,584.00             | 0.00               |
| 071                      | 1714 | 11  |           | AGUINALDO                                       | 8,676.00       | 0.00           | 8,676.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072                      | 1705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 60,165.00      | 0.00           | 60,165.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60,165.00                | 60,165.00             | 0.00               |
| 072                      | 1709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 153,752.00     | 0.00           | 153,752.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 153,752.00               | 153,752.00            | 0.00               |
| 072                      | 1710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 285,769.00     | 0.00           | 285,769.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 285,769.00               | 285,769.00            | 0.00               |
| 072                      | 1712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 16,584.00      | 0.00           | 16,584.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,584.00                | 16,584.00             | 0.00               |
| 072                      | 1714 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 8,676.00       | 0.00           | 8,676.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 073                      | 1705 | 11  |           | BONO VACACIONAL                                 | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                      | 1709 | 11  |           | BONO VACACIONAL                                 | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073                      | 1710 | 11  |           | BONO VACACIONAL                                 | 7,400.00       | 0.00           | 7,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073                      | 1712 | 11  |           | BONO VACACIONAL                                 | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 1714 | 11  |           | BONO VACACIONAL                                 | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                                 | 7,687,462.00   | 0.00           | 7,687,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,687,462.00             | 7,687,462.00          | 0.00               |
| Total Fuente:            |      |     |           |                                                 | 7,687,462.00   | 0.00           | 7,687,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,687,462.00             | 7,687,462.00          | 0.00               |
| Total Actividad :        |      |     |           |                                                 | 7,687,462.00   | 0.00           | 7,687,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,687,462.00             | 7,687,462.00          | 0.00               |
| Total Obra:              |      |     |           |                                                 | 7,687,462.00   | 0.00           | 7,687,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,687,462.00             | 7,687,462.00          | 0.00               |
| Total Proyecto:          |      |     |           |                                                 | 7,687,462.00   | 0.00           | 7,687,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,687,462.00             | 7,687,462.00          | 0.00               |
| Total Sub Programa:      |      |     |           |                                                 | 7,687,462.00   | 0.00           | 7,687,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,687,462.00             | 7,687,462.00          | 0.00               |
| Total Programa:          |      |     |           |                                                 | 159,665,348.00 | 0.00           | 159,665,348.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 159,665,348.00           | 159,665,348.00        | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,101 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 4,678,920.00 | 0.00           | 4,678,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,678,920.00             | 4,678,920.00          | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 1701 | 21  |           | ENERGÍA ELÉCTRICA                                          | 804,800.00   | 0.00           | 804,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 804,800.00               | 804,800.00            | 0.00               |
| 112 | 1701 | 21  |           | AGUA                                                       | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 113 | 1701 | 21  |           | TELEFONÍA                                                  | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                   | 1,004,800.00 | 0.00           | 1,004,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,004,800.00             | 1,004,800.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1705 | 21  |           | PAPEL DE ESCRITORIO                                        | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 243 | 1705 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 8,200.00     | 0.00           | 8,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 267 | 1705 | 21  |           | TINTES, PINTURAS Y COLORANTES                              | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 291 | 1705 | 21  |           | ÚTILES DE OFICINA                                          | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 292 | 1705 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 32,200.00    | 0.00           | 32,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,200.00                | 32,200.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 190,480.00   | 0.00           | 190,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 190,480.00               | 190,480.00            | 0.00               |
| 435 | 1702 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 47,720.00    | 0.00           | 47,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,720.00                | 47,720.00             | 0.00               |
| 435 | 1703 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 224,880.00   | 0.00           | 224,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224,880.00               | 224,880.00            | 0.00               |
| 435 | 1704 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 231,160.00   | 0.00           | 231,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 231,160.00               | 231,160.00            | 0.00               |
| 435 | 1705 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 550,800.00   | 0.00           | 550,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 550,800.00               | 550,800.00            | 0.00               |
| 435 | 1706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 106,520.00   | 0.00           | 106,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,520.00               | 106,520.00            | 0.00               |
| 435 | 1707 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 145,200.00   | 0.00           | 145,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,200.00               | 145,200.00            | 0.00               |
| 435 | 1708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 182,320.00   | 0.00           | 182,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,320.00               | 182,320.00            | 0.00               |
| 435 | 1709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 474,560.00   | 0.00           | 474,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 474,560.00               | 474,560.00            | 0.00               |
| 435 | 1710 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 685,440.00   | 0.00           | 685,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 685,440.00               | 685,440.00            | 0.00               |
| 435 | 1711 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 132,720.00   | 0.00           | 132,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,720.00               | 132,720.00            | 0.00               |
| 435 | 1712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 359,240.00   | 0.00           | 359,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 359,240.00               | 359,240.00            | 0.00               |
| 435 | 1713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 228,200.00   | 0.00           | 228,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 228,200.00               | 228,200.00            | 0.00               |
| 435 | 1714 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 82,680.00    | 0.00           | 82,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,680.00                | 82,680.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 3,641,920.00 | 0.00           | 3,641,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,641,920.00             | 3,641,920.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 4,678,920.00 | 0.00           | 4,678,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,678,920.00             | 4,678,920.00          | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,102 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                       | 4,678,920.00 | 0.00           | 4,678,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,678,920.00             | 4,678,920.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 4,678,920.00 | 0.00           | 4,678,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,678,920.00             | 4,678,920.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 9,185,300.00 | 0.00           | 9,185,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,185,300.00             | 9,185,300.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1705 | 21  |           | PAPEL DE ESCRITORIO                                     | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 244 | 1705 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 291 | 1705 | 21  |           | ÚTILES DE OFICINA                                       | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 293 | 1705 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 30,500.00    | 0.00           | 30,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,500.00                | 30,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 80,500.00    | 0.00           | 80,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,500.00                | 80,500.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 476,200.00   | 0.00           | 476,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 476,200.00               | 476,200.00            | 0.00               |
| 435 | 1702 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 119,300.00   | 0.00           | 119,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 119,300.00               | 119,300.00            | 0.00               |
| 435 | 1703 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 562,200.00   | 0.00           | 562,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 562,200.00               | 562,200.00            | 0.00               |
| 435 | 1704 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 577,900.00   | 0.00           | 577,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 577,900.00               | 577,900.00            | 0.00               |
| 435 | 1705 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,377,000.00 | 0.00           | 1,377,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,377,000.00             | 1,377,000.00          | 0.00               |
| 435 | 1706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 266,300.00   | 0.00           | 266,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 266,300.00               | 266,300.00            | 0.00               |
| 435 | 1707 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 363,000.00   | 0.00           | 363,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 363,000.00               | 363,000.00            | 0.00               |
| 435 | 1708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 455,800.00   | 0.00           | 455,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,800.00               | 455,800.00            | 0.00               |
| 435 | 1709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,186,400.00 | 0.00           | 1,186,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,186,400.00             | 1,186,400.00          | 0.00               |
| 435 | 1710 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,713,600.00 | 0.00           | 1,713,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,713,600.00             | 1,713,600.00          | 0.00               |
| 435 | 1711 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 331,800.00   | 0.00           | 331,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,800.00               | 331,800.00            | 0.00               |
| 435 | 1712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 898,100.00   | 0.00           | 898,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 898,100.00               | 898,100.00            | 0.00               |
| 435 | 1713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 570,500.00   | 0.00           | 570,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 570,500.00               | 570,500.00            | 0.00               |
| 435 | 1714 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 206,700.00   | 0.00           | 206,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 206,700.00               | 206,700.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 9,104,800.00 | 0.00           | 9,104,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,104,800.00             | 9,104,800.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 9,185,300.00 | 0.00           | 9,185,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,185,300.00             | 9,185,300.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 9,185,300.00 | 0.00           | 9,185,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,185,300.00             | 9,185,300.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 9,185,300.00 | 0.00           | 9,185,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,185,300.00             | 9,185,300.00          | 0.00               |
|     | 004  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 2,071,520.00 | 0.00           | 2,071,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,071,520.00             | 2,071,520.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,103 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                | PY                | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------|-------------------|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                | FTE               |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 1705                               | 21                |           | PAPEL DE ESCRITORIO                                        | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 243 | 1705                               | 21                |           | PRODUCTOS DE PAPEL O CARTÓN                                | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 291 | 1705                               | 21                |           | ÚTILES DE OFICINA                                          | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 293 | 1705                               | 21                |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 2,120.00      | 0.00           | 2,120.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,120.00                 | 2,120.00              | 0.00               |
|     |                                    |                   |           | Total Grupo de Gasto:200                                   | 21,120.00     | 0.00           | 21,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,120.00                | 21,120.00             | 0.00               |
|     | 400                                |                   |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1701                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 119,680.00    | 0.00           | 119,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 119,680.00               | 119,680.00            | 0.00               |
| 435 | 1702                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,000.00     | 0.00           | 33,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 435 | 1703                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 137,280.00    | 0.00           | 137,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 137,280.00               | 137,280.00            | 0.00               |
| 435 | 1704                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 129,360.00    | 0.00           | 129,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,360.00               | 129,360.00            | 0.00               |
| 435 | 1705                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 260,920.00    | 0.00           | 260,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,920.00               | 260,920.00            | 0.00               |
| 435 | 1706                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 74,800.00     | 0.00           | 74,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,800.00                | 74,800.00             | 0.00               |
| 435 | 1707                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 91,080.00     | 0.00           | 91,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 91,080.00                | 91,080.00             | 0.00               |
| 435 | 1708                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 124,960.00    | 0.00           | 124,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,960.00               | 124,960.00            | 0.00               |
| 435 | 1709                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 284,240.00    | 0.00           | 284,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 284,240.00               | 284,240.00            | 0.00               |
| 435 | 1710                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 333,520.00    | 0.00           | 333,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 333,520.00               | 333,520.00            | 0.00               |
| 435 | 1711                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 88,880.00     | 0.00           | 88,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 88,880.00                | 88,880.00             | 0.00               |
| 435 | 1712                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 217,360.00    | 0.00           | 217,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 217,360.00               | 217,360.00            | 0.00               |
| 435 | 1713                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 106,920.00    | 0.00           | 106,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 106,920.00               | 106,920.00            | 0.00               |
| 435 | 1714                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,400.00     | 0.00           | 48,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,400.00                | 48,400.00             | 0.00               |
|     |                                    |                   |           | Total Grupo de Gasto:400                                   | 2,050,400.00  | 0.00           | 2,050,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,050,400.00             | 2,050,400.00          | 0.00               |
|     |                                    |                   |           | Total Fuente:                                              | 2,071,520.00  | 0.00           | 2,071,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,071,520.00             | 2,071,520.00          | 0.00               |
|     |                                    |                   |           | Total Actividad :                                          | 2,071,520.00  | 0.00           | 2,071,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,071,520.00             | 2,071,520.00          | 0.00               |
|     |                                    |                   |           | Total Obra:                                                | 2,071,520.00  | 0.00           | 2,071,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,071,520.00             | 2,071,520.00          | 0.00               |
|     |                                    |                   |           | Total Proyecto:                                            | 15,935,740.00 | 0.00           | 15,935,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,935,740.00            | 15,935,740.00         | 0.00               |
|     |                                    |                   |           | Total Sub Programa:                                        | 15,935,740.00 | 0.00           | 15,935,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,935,740.00            | 15,935,740.00         | 0.00               |
| 01  | PRIMARIA                           | MONOLINGÜE        |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                       |                   |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN DE PRIMARIA | MONOLINGÜE URBANA |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN DE PRIMARIA | MONOLINGÜE URBANA |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                    |                   |           | Total Financiamiento : 11                                  | 30,529,822.00 | 0.00           | 30,529,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,529,822.00            | 30,529,822.00         | 0.00               |
| 000 | SERVICIOS PERSONALES               |                   |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1701                               | 11                |           | PERSONAL PERMANENTE                                        | 1,183,056.00  | 0.00           | 1,183,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,183,056.00             | 1,183,056.00          | 0.00               |
| 011 | 1702                               | 11                |           | PERSONAL PERMANENTE                                        | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,104 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1703 | 11  |           | PERSONAL PERMANENTE                                  | 1,574,148.00 | 0.00           | 1,574,148.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,574,148.00             | 1,574,148.00          | 0.00               |
| 011 | 1704 | 11  |           | PERSONAL PERMANENTE                                  | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1705 | 11  |           | PERSONAL PERMANENTE                                  | 989,064.00   | 0.00           | 989,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 011 | 1706 | 11  |           | PERSONAL PERMANENTE                                  | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 1707 | 11  |           | PERSONAL PERMANENTE                                  | 989,064.00   | 0.00           | 989,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 011 | 1708 | 11  |           | PERSONAL PERMANENTE                                  | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 1709 | 11  |           | PERSONAL PERMANENTE                                  | 624,672.00   | 0.00           | 624,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 011 | 1710 | 11  |           | PERSONAL PERMANENTE                                  | 1,405,512.00 | 0.00           | 1,405,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 1711 | 11  |           | PERSONAL PERMANENTE                                  | 1,210,176.00 | 0.00           | 1,210,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,176.00             | 1,210,176.00          | 0.00               |
| 011 | 1712 | 11  |           | PERSONAL PERMANENTE                                  | 1,482,924.00 | 0.00           | 1,482,924.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,482,924.00             | 1,482,924.00          | 0.00               |
| 013 | 1701 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 264,362.00   | 0.00           | 264,362.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,362.00               | 264,362.00            | 0.00               |
| 015 | 1702 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 226,698.00   | 0.00           | 226,698.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 226,698.00               | 226,698.00            | 0.00               |
| 015 | 1704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 48,400.00    | 0.00           | 48,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,400.00                | 48,400.00             | 0.00               |
| 015 | 1705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 179,000.00   | 0.00           | 179,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,000.00               | 179,000.00            | 0.00               |
| 015 | 1706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 70,000.00    | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 015 | 1707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 120,200.00   | 0.00           | 120,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,200.00               | 120,200.00            | 0.00               |
| 015 | 1708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 81,800.00    | 0.00           | 81,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,800.00                | 81,800.00             | 0.00               |
| 015 | 1709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 110,400.00   | 0.00           | 110,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,400.00               | 110,400.00            | 0.00               |
| 015 | 1710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 202,200.00   | 0.00           | 202,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,200.00               | 202,200.00            | 0.00               |
| 015 | 1711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 191,338.00   | 0.00           | 191,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 191,338.00               | 191,338.00            | 0.00               |
| 015 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 284,636.00   | 0.00           | 284,636.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 284,636.00               | 284,636.00            | 0.00               |
| 017 | 1701 | 11  |           | DERECHOS ESCALAFONARIOS                              | 1,392,498.00 | 0.00           | 1,392,498.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,392,498.00             | 1,392,498.00          | 0.00               |
| 017 | 1702 | 11  |           | DERECHOS ESCALAFONARIOS                              | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 1703 | 11  |           | DERECHOS ESCALAFONARIOS                              | 1,847,988.00 | 0.00           | 1,847,988.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,847,988.00             | 1,847,988.00          | 0.00               |
| 017 | 1704 | 11  |           | DERECHOS ESCALAFONARIOS                              | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 017 | 1705 | 11  |           | DERECHOS ESCALAFONARIOS                              | 1,054,134.00 | 0.00           | 1,054,134.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,054,134.00             | 1,054,134.00          | 0.00               |
| 017 | 1706 | 11  |           | DERECHOS ESCALAFONARIOS                              | 910,980.00   | 0.00           | 910,980.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 910,980.00               | 910,980.00            | 0.00               |
| 017 | 1707 | 11  |           | DERECHOS ESCALAFONARIOS                              | 1,054,134.00 | 0.00           | 1,054,134.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,054,134.00             | 1,054,134.00          | 0.00               |
| 017 | 1708 | 11  |           | DERECHOS ESCALAFONARIOS                              | 819,882.00   | 0.00           | 819,882.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 819,882.00               | 819,882.00            | 0.00               |
| 017 | 1709 | 11  |           | DERECHOS ESCALAFONARIOS                              | 715,770.00   | 0.00           | 715,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 715,770.00               | 715,770.00            | 0.00               |
| 017 | 1710 | 11  |           | DERECHOS ESCALAFONARIOS                              | 1,535,652.00 | 0.00           | 1,535,652.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,535,652.00             | 1,535,652.00          | 0.00               |
| 017 | 1711 | 11  |           | DERECHOS ESCALAFONARIOS                              | 1,405,512.00 | 0.00           | 1,405,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 017 | 1712 | 11  |           | DERECHOS ESCALAFONARIOS                              | 1,730,862.00 | 0.00           | 1,730,862.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,730,862.00             | 1,730,862.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,105 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR |                              |               |                |               |                      |              |           |        |                          |                       |                    |
|---------------------------|------|-----|-----------|------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|                           |      |     |           | DESCRIPCION                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN                       | UBG  | FTE |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 071                       | 1701 | 11  |           | AGUINALDO                    | 225,602.00    | 0.00           | 225,602.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 225,602.00               | 225,602.00            | 0.00               |
| 071                       | 1702 | 11  |           | AGUINALDO                    | 19,522.00     | 0.00           | 19,522.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071                       | 1703 | 11  |           | AGUINALDO                    | 290,915.00    | 0.00           | 290,915.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 290,915.00               | 290,915.00            | 0.00               |
| 071                       | 1704 | 11  |           | AGUINALDO                    | 78,788.00     | 0.00           | 78,788.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,788.00                | 78,788.00             | 0.00               |
| 071                       | 1705 | 11  |           | AGUINALDO                    | 177,273.00    | 0.00           | 177,273.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 177,273.00               | 177,273.00            | 0.00               |
| 071                       | 1706 | 11  |           | AGUINALDO                    | 136,654.00    | 0.00           | 136,654.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 136,654.00               | 136,654.00            | 0.00               |
| 071                       | 1707 | 11  |           | AGUINALDO                    | 172,373.00    | 0.00           | 172,373.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 172,373.00               | 172,373.00            | 0.00               |
| 071                       | 1708 | 11  |           | AGUINALDO                    | 126,124.00    | 0.00           | 126,124.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 126,124.00               | 126,124.00            | 0.00               |
| 071                       | 1709 | 11  |           | AGUINALDO                    | 115,909.00    | 0.00           | 115,909.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 115,909.00               | 115,909.00            | 0.00               |
| 071                       | 1710 | 11  |           | AGUINALDO                    | 250,708.00    | 0.00           | 250,708.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250,708.00               | 250,708.00            | 0.00               |
| 071                       | 1711 | 11  |           | AGUINALDO                    | 223,679.00    | 0.00           | 223,679.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 223,679.00               | 223,679.00            | 0.00               |
| 071                       | 1712 | 11  |           | AGUINALDO                    | 278,547.00    | 0.00           | 278,547.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 278,547.00               | 278,547.00            | 0.00               |
| 072                       | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 225,602.00    | 0.00           | 225,602.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 225,602.00               | 225,602.00            | 0.00               |
| 072                       | 1702 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,522.00     | 0.00           | 19,522.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072                       | 1703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 290,915.00    | 0.00           | 290,915.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 290,915.00               | 290,915.00            | 0.00               |
| 072                       | 1704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 78,788.00     | 0.00           | 78,788.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,788.00                | 78,788.00             | 0.00               |
| 072                       | 1705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 177,273.00    | 0.00           | 177,273.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 177,273.00               | 177,273.00            | 0.00               |
| 072                       | 1706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 136,654.00    | 0.00           | 136,654.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 136,654.00               | 136,654.00            | 0.00               |
| 072                       | 1707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 172,373.00    | 0.00           | 172,373.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 172,373.00               | 172,373.00            | 0.00               |
| 072                       | 1708 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 126,124.00    | 0.00           | 126,124.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 126,124.00               | 126,124.00            | 0.00               |
| 072                       | 1709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 115,909.00    | 0.00           | 115,909.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 115,909.00               | 115,909.00            | 0.00               |
| 072                       | 1710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 250,708.00    | 0.00           | 250,708.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250,708.00               | 250,708.00            | 0.00               |
| 072                       | 1711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 223,679.00    | 0.00           | 223,679.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 223,679.00               | 223,679.00            | 0.00               |
| 072                       | 1712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 278,547.00    | 0.00           | 278,547.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 278,547.00               | 278,547.00            | 0.00               |
| 073                       | 1701 | 11  |           | BONO VACACIONAL              | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073                       | 1702 | 11  |           | BONO VACACIONAL              | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 1703 | 11  |           | BONO VACACIONAL              | 6,200.00      | 0.00           | 6,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 073                       | 1704 | 11  |           | BONO VACACIONAL              | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 1705 | 11  |           | BONO VACACIONAL              | 3,600.00      | 0.00           | 3,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                       | 1706 | 11  |           | BONO VACACIONAL              | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                       | 1707 | 11  |           | BONO VACACIONAL              | 3,800.00      | 0.00           | 3,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073                       | 1708 | 11  |           | BONO VACACIONAL              | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                       | 1709 | 11  |           | BONO VACACIONAL              | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073                       | 1710 | 11  |           | BONO VACACIONAL              | 5,400.00      | 0.00           | 5,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073                       | 1711 | 11  |           | BONO VACACIONAL              | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073                       | 1712 | 11  |           | BONO VACACIONAL              | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                              | 30,529,822.00 | 0.00           | 30,529,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,529,822.00            | 30,529,822.00         | 0.00               |
| Total Fuente:             |      |     |           |                              | 30,529,822.00 | 0.00           | 30,529,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,529,822.00            | 30,529,822.00         | 0.00               |
| Total Financiamiento : 21 |      |     |           |                              | 66,799,674.00 | 0.00           | 66,799,674.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 66,799,674.00            | 66,799,674.00         | 0.00               |
| 000 SERVICIOS PERSONALES  |      |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 021                       | 1701 | 21  |           | PERSONAL SUPERNUMERARIO      | 49,906,692.00 | 0.00           | 49,906,692.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,906,692.00            | 49,906,692.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,106 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 027 | 1701 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 8,369,000.00   | 0.00           | 8,369,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,369,000.00             | 8,369,000.00          | 0.00               |
| 071 | 1701 | 21  |           | AGUINALDO                                               | 4,158,891.00   | 0.00           | 4,158,891.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,158,891.00             | 4,158,891.00          | 0.00               |
| 072 | 1701 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 4,158,891.00   | 0.00           | 4,158,891.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,158,891.00             | 4,158,891.00          | 0.00               |
| 073 | 1701 | 21  |           | BONO VACACIONAL                                         | 206,200.00     | 0.00           | 206,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 206,200.00               | 206,200.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                | 66,799,674.00  | 0.00           | 66,799,674.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,799,674.00            | 66,799,674.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 66,799,674.00  | 0.00           | 66,799,674.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 66,799,674.00            | 66,799,674.00         | 0.00               |
|     |      |     |           | Total Actividad :                                       | 97,329,496.00  | 0.00           | 97,329,496.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,329,496.00            | 97,329,496.00         | 0.00               |
|     |      |     |           | Total Obra:                                             | 97,329,496.00  | 0.00           | 97,329,496.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 97,329,496.00            | 97,329,496.00         | 0.00               |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL     |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 385,007,332.00 | 0.00           | 385,007,332.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 385,007,332.00           | 385,007,332.00        | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                    |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 1701 | 11  |           | PERSONAL PERMANENTE                                     | 9,916,416.00   | 0.00           | 9,916,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,916,416.00             | 9,916,416.00          | 0.00               |
| 011 | 1702 | 11  |           | PERSONAL PERMANENTE                                     | 2,823,912.00   | 0.00           | 2,823,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,823,912.00             | 2,823,912.00          | 0.00               |
| 011 | 1703 | 11  |           | PERSONAL PERMANENTE                                     | 10,228,752.00  | 0.00           | 10,228,752.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,228,752.00            | 10,228,752.00         | 0.00               |
| 011 | 1704 | 11  |           | PERSONAL PERMANENTE                                     | 11,764,656.00  | 0.00           | 11,764,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,764,656.00            | 11,764,656.00         | 0.00               |
| 011 | 1705 | 11  |           | PERSONAL PERMANENTE                                     | 23,177,388.00  | 0.00           | 23,177,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,177,388.00            | 23,177,388.00         | 0.00               |
| 011 | 1706 | 11  |           | PERSONAL PERMANENTE                                     | 4,281,060.00   | 0.00           | 4,281,060.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,281,060.00             | 4,281,060.00          | 0.00               |
| 011 | 1707 | 11  |           | PERSONAL PERMANENTE                                     | 7,248,672.00   | 0.00           | 7,248,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,248,672.00             | 7,248,672.00          | 0.00               |
| 011 | 1708 | 11  |           | PERSONAL PERMANENTE                                     | 11,465,208.00  | 0.00           | 11,465,208.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,465,208.00            | 11,465,208.00         | 0.00               |
| 011 | 1709 | 11  |           | PERSONAL PERMANENTE                                     | 17,855,208.00  | 0.00           | 17,855,208.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,855,208.00            | 17,855,208.00         | 0.00               |
| 011 | 1710 | 11  |           | PERSONAL PERMANENTE                                     | 18,636,048.00  | 0.00           | 18,636,048.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,636,048.00            | 18,636,048.00         | 0.00               |
| 011 | 1711 | 11  |           | PERSONAL PERMANENTE                                     | 8,537,184.00   | 0.00           | 8,537,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,537,184.00             | 8,537,184.00          | 0.00               |
| 011 | 1712 | 11  |           | PERSONAL PERMANENTE                                     | 15,408,576.00  | 0.00           | 15,408,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,408,576.00            | 15,408,576.00         | 0.00               |
| 011 | 1713 | 11  |           | PERSONAL PERMANENTE                                     | 7,912,512.00   | 0.00           | 7,912,512.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,912,512.00             | 7,912,512.00          | 0.00               |
| 011 | 1714 | 11  |           | PERSONAL PERMANENTE                                     | 4,320,648.00   | 0.00           | 4,320,648.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,320,648.00             | 4,320,648.00          | 0.00               |
| 012 | 1701 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 3,396.00       | 0.00           | 3,396.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396.00                 | 3,396.00              | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 1,489,276.00   | 0.00           | 1,489,276.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,489,276.00             | 1,489,276.00          | 0.00               |
| 015 | 1702 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 618,538.00     | 0.00           | 618,538.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 618,538.00               | 618,538.00            | 0.00               |
| 015 | 1703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 1,757,676.00   | 0.00           | 1,757,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,757,676.00             | 1,757,676.00          | 0.00               |
| 015 | 1704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 1,675,400.00   | 0.00           | 1,675,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,675,400.00             | 1,675,400.00          | 0.00               |
| 015 | 1705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 3,178,098.00   | 0.00           | 3,178,098.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,178,098.00             | 3,178,098.00          | 0.00               |
| 015 | 1706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 647,198.00     | 0.00           | 647,198.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 647,198.00               | 647,198.00            | 0.00               |
| 015 | 1707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 1,041,038.00   | 0.00           | 1,041,038.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,038.00             | 1,041,038.00          | 0.00               |
| 015 | 1708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 1,841,038.00   | 0.00           | 1,841,038.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,841,038.00             | 1,841,038.00          | 0.00               |
| 015 | 1709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 2,656,800.00   | 0.00           | 2,656,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,656,800.00             | 2,656,800.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,107 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 1710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,888,600.00  | 0.00           | 2,888,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,888,600.00             | 2,888,600.00          | 0.00               |
| 015 | 1711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,268,800.00  | 0.00           | 1,268,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,268,800.00             | 1,268,800.00          | 0.00               |
| 015 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,364,100.00  | 0.00           | 2,364,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,364,100.00             | 2,364,100.00          | 0.00               |
| 015 | 1713 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,236,300.00  | 0.00           | 1,236,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,236,300.00             | 1,236,300.00          | 0.00               |
| 015 | 1714 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 639,100.00    | 0.00           | 639,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 639,100.00               | 639,100.00            | 0.00               |
| 017 | 1701 | 11  |           | DERECHOS ESCALAFONARIOS                         | 10,085,850.00 | 0.00           | 10,085,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,085,850.00            | 10,085,850.00         | 0.00               |
| 017 | 1702 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,967,192.00  | 0.00           | 2,967,192.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,967,192.00             | 2,967,192.00          | 0.00               |
| 017 | 1703 | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,634,516.00 | 0.00           | 11,634,516.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,634,516.00            | 11,634,516.00         | 0.00               |
| 017 | 1704 | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,413,278.00 | 0.00           | 11,413,278.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,413,278.00            | 11,413,278.00         | 0.00               |
| 017 | 1705 | 11  |           | DERECHOS ESCALAFONARIOS                         | 21,785,436.00 | 0.00           | 21,785,436.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 21,785,436.00            | 21,785,436.00         | 0.00               |
| 017 | 1706 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,632,984.00  | 0.00           | 4,632,984.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,632,984.00             | 4,632,984.00          | 0.00               |
| 017 | 1707 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,975,504.00  | 0.00           | 6,975,504.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,975,504.00             | 6,975,504.00          | 0.00               |
| 017 | 1708 | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,400,264.00 | 0.00           | 11,400,264.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400,264.00            | 11,400,264.00         | 0.00               |
| 017 | 1709 | 11  |           | DERECHOS ESCALAFONARIOS                         | 18,714,132.00 | 0.00           | 18,714,132.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,714,132.00            | 18,714,132.00         | 0.00               |
| 017 | 1710 | 11  |           | DERECHOS ESCALAFONARIOS                         | 17,568,900.00 | 0.00           | 17,568,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,568,900.00            | 17,568,900.00         | 0.00               |
| 017 | 1711 | 11  |           | DERECHOS ESCALAFONARIOS                         | 8,602,254.00  | 0.00           | 8,602,254.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,602,254.00             | 8,602,254.00          | 0.00               |
| 017 | 1712 | 11  |           | DERECHOS ESCALAFONARIOS                         | 16,722,990.00 | 0.00           | 16,722,990.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,722,990.00            | 16,722,990.00         | 0.00               |
| 017 | 1713 | 11  |           | DERECHOS ESCALAFONARIOS                         | 8,094,708.00  | 0.00           | 8,094,708.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,094,708.00             | 8,094,708.00          | 0.00               |
| 017 | 1714 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,138,452.00  | 0.00           | 4,138,452.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,138,452.00             | 4,138,452.00          | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                       | 1,711,491.00  | 0.00           | 1,711,491.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,711,491.00             | 1,711,491.00          | 0.00               |
| 071 | 1702 | 11  |           | AGUINALDO                                       | 511,403.00    | 0.00           | 511,403.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 511,403.00               | 511,403.00            | 0.00               |
| 071 | 1703 | 11  |           | AGUINALDO                                       | 1,885,630.00  | 0.00           | 1,885,630.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,885,630.00             | 1,885,630.00          | 0.00               |
| 071 | 1704 | 11  |           | AGUINALDO                                       | 1,977,573.00  | 0.00           | 1,977,573.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,977,573.00             | 1,977,573.00          | 0.00               |
| 071 | 1705 | 11  |           | AGUINALDO                                       | 3,818,844.00  | 0.00           | 3,818,844.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,818,844.00             | 3,818,844.00          | 0.00               |
| 071 | 1706 | 11  |           | AGUINALDO                                       | 762,462.00    | 0.00           | 762,462.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 762,462.00               | 762,462.00            | 0.00               |
| 071 | 1707 | 11  |           | AGUINALDO                                       | 1,213,785.00  | 0.00           | 1,213,785.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,213,785.00             | 1,213,785.00          | 0.00               |
| 071 | 1708 | 11  |           | AGUINALDO                                       | 1,963,820.00  | 0.00           | 1,963,820.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,963,820.00             | 1,963,820.00          | 0.00               |
| 071 | 1709 | 11  |           | AGUINALDO                                       | 3,120,188.00  | 0.00           | 3,120,188.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,120,188.00             | 3,120,188.00          | 0.00               |
| 071 | 1710 | 11  |           | AGUINALDO                                       | 3,103,624.00  | 0.00           | 3,103,624.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,103,624.00             | 3,103,624.00          | 0.00               |
| 071 | 1711 | 11  |           | AGUINALDO                                       | 1,463,579.00  | 0.00           | 1,463,579.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,463,579.00             | 1,463,579.00          | 0.00               |
| 071 | 1712 | 11  |           | AGUINALDO                                       | 2,750,975.00  | 0.00           | 2,750,975.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,750,975.00             | 2,750,975.00          | 0.00               |
| 071 | 1713 | 11  |           | AGUINALDO                                       | 1,373,790.00  | 0.00           | 1,373,790.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,373,790.00             | 1,373,790.00          | 0.00               |
| 071 | 1714 | 11  |           | AGUINALDO                                       | 724,251.00    | 0.00           | 724,251.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 724,251.00               | 724,251.00            | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,711,491.00  | 0.00           | 1,711,491.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,711,491.00             | 1,711,491.00          | 0.00               |
| 072 | 1702 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 511,403.00    | 0.00           | 511,403.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 511,403.00               | 511,403.00            | 0.00               |
| 072 | 1703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,885,630.00  | 0.00           | 1,885,630.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,885,630.00             | 1,885,630.00          | 0.00               |
| 072 | 1704 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,977,573.00  | 0.00           | 1,977,573.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,977,573.00             | 1,977,573.00          | 0.00               |
| 072 | 1705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 3,828,260.00  | 0.00           | 3,828,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,828,260.00             | 3,828,260.00          | 0.00               |
| 072 | 1706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 762,462.00    | 0.00           | 762,462.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 762,462.00               | 762,462.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,108 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                      | PY  | ACT / OBR |                              |                |                |                |                      |              |           |        |                          |                       |                    |
|-----|------------------------------------------|-----|-----------|------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|     |                                          |     |           | DESCRIPCION                  | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN | UBG                                      | FTE |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 072 | 1707                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,213,785.00   | 0.00           | 1,213,785.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,213,785.00             | 1,213,785.00          | 0.00               |
| 072 | 1708                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,968,158.00   | 0.00           | 1,968,158.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,968,158.00             | 1,968,158.00          | 0.00               |
| 072 | 1709                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,128,864.00   | 0.00           | 3,128,864.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,128,864.00             | 3,128,864.00          | 0.00               |
| 072 | 1710                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 3,112,300.00   | 0.00           | 3,112,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,112,300.00             | 3,112,300.00          | 0.00               |
| 072 | 1711                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,467,917.00   | 0.00           | 1,467,917.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,467,917.00             | 1,467,917.00          | 0.00               |
| 072 | 1712                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 2,750,975.00   | 0.00           | 2,750,975.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,750,975.00             | 2,750,975.00          | 0.00               |
| 072 | 1713                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,373,790.00   | 0.00           | 1,373,790.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,373,790.00             | 1,373,790.00          | 0.00               |
| 072 | 1714                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 724,251.00     | 0.00           | 724,251.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 724,251.00               | 724,251.00            | 0.00               |
| 073 | 1701                                     | 11  |           | BONO VACACIONAL              | 38,200.00      | 0.00           | 38,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 38,200.00                | 38,200.00             | 0.00               |
| 073 | 1702                                     | 11  |           | BONO VACACIONAL              | 11,000.00      | 0.00           | 11,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 073 | 1703                                     | 11  |           | BONO VACACIONAL              | 39,600.00      | 0.00           | 39,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 073 | 1704                                     | 11  |           | BONO VACACIONAL              | 45,200.00      | 0.00           | 45,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 073 | 1705                                     | 11  |           | BONO VACACIONAL              | 89,200.00      | 0.00           | 89,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 89,200.00                | 89,200.00             | 0.00               |
| 073 | 1706                                     | 11  |           | BONO VACACIONAL              | 16,600.00      | 0.00           | 16,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,600.00                | 16,600.00             | 0.00               |
| 073 | 1707                                     | 11  |           | BONO VACACIONAL              | 28,000.00      | 0.00           | 28,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 073 | 1708                                     | 11  |           | BONO VACACIONAL              | 44,200.00      | 0.00           | 44,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 44,200.00                | 44,200.00             | 0.00               |
| 073 | 1709                                     | 11  |           | BONO VACACIONAL              | 68,600.00      | 0.00           | 68,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 68,600.00                | 68,600.00             | 0.00               |
| 073 | 1710                                     | 11  |           | BONO VACACIONAL              | 71,400.00      | 0.00           | 71,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 71,400.00                | 71,400.00             | 0.00               |
| 073 | 1711                                     | 11  |           | BONO VACACIONAL              | 32,800.00      | 0.00           | 32,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 32,800.00                | 32,800.00             | 0.00               |
| 073 | 1712                                     | 11  |           | BONO VACACIONAL              | 59,200.00      | 0.00           | 59,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 59,200.00                | 59,200.00             | 0.00               |
| 073 | 1713                                     | 11  |           | BONO VACACIONAL              | 30,400.00      | 0.00           | 30,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,400.00                | 30,400.00             | 0.00               |
| 073 | 1714                                     | 11  |           | BONO VACACIONAL              | 16,600.00      | 0.00           | 16,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,600.00                | 16,600.00             | 0.00               |
|     |                                          |     |           | Total Grupo de Gasto:000     | 385,007,332.00 | 0.00           | 385,007,332.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 385,007,332.00           | 385,007,332.00        | 0.00               |
|     |                                          |     |           | Total Fuente:                | 385,007,332.00 | 0.00           | 385,007,332.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 385,007,332.00           | 385,007,332.00        | 0.00               |
|     |                                          |     |           | Total Actividad :            | 385,007,332.00 | 0.00           | 385,007,332.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 385,007,332.00           | 385,007,332.00        | 0.00               |
|     |                                          |     |           | Total Obra:                  | 385,007,332.00 | 0.00           | 385,007,332.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 385,007,332.00           | 385,007,332.00        | 0.00               |
|     |                                          |     |           | Total Proyecto:              | 482,336,828.00 | 0.00           | 482,336,828.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 482,336,828.00           | 482,336,828.00        | 0.00               |
|     |                                          |     |           | Total Sub Programa:          | 482,336,828.00 | 0.00           | 482,336,828.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 482,336,828.00           | 482,336,828.00        | 0.00               |
| 02  | PRIMARIA BILINGÜE                        |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                             |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                          |     |           | Total Financiamiento : 11    | 61,861,266.00  | 0.00           | 61,861,266.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,861,266.00            | 61,861,266.00         | 0.00               |
| 000 | SERVICIOS PERSONALES                     |     |           |                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 1701                                     | 11  |           | PERSONAL PERMANENTE          | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1702                                     | 11  |           | PERSONAL PERMANENTE          | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1703                                     | 11  |           | PERSONAL PERMANENTE          | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1704                                     | 11  |           | PERSONAL PERMANENTE          | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1705                                     | 11  |           | PERSONAL PERMANENTE          | 884,952.00     | 0.00           | 884,952.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 1706                                     | 11  |           | PERSONAL PERMANENTE          | 676,728.00     | 0.00           | 676,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 1707                                     | 11  |           | PERSONAL PERMANENTE          | 156,168.00     | 0.00           | 156,168.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,109 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1708 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1709 | 11  |           | PERSONAL PERMANENTE                             | 9,838,584.00  | 0.00           | 9,838,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,838,584.00             | 9,838,584.00          | 0.00               |
| 011 | 1710 | 11  |           | PERSONAL PERMANENTE                             | 13,586,616.00 | 0.00           | 13,586,616.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,586,616.00            | 13,586,616.00         | 0.00               |
| 011 | 1712 | 11  |           | PERSONAL PERMANENTE                             | 1,782,792.00  | 0.00           | 1,782,792.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,782,792.00             | 1,782,792.00          | 0.00               |
| 011 | 1714 | 11  |           | PERSONAL PERMANENTE                             | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00     | 0.00           | 13,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1702 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00     | 0.00           | 13,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 1703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1704 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00     | 0.00           | 26,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 1705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 160,600.00    | 0.00           | 160,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160,600.00               | 160,600.00            | 0.00               |
| 015 | 1706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 84,200.00     | 0.00           | 84,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84,200.00                | 84,200.00             | 0.00               |
| 015 | 1707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 17,400.00     | 0.00           | 17,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
| 015 | 1708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,800.00     | 0.00           | 20,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 015 | 1709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,438,500.00  | 0.00           | 1,438,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,438,500.00             | 1,438,500.00          | 0.00               |
| 015 | 1710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,695,300.00  | 0.00           | 1,695,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,695,300.00             | 1,695,300.00          | 0.00               |
| 015 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 320,738.00    | 0.00           | 320,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 320,738.00               | 320,738.00            | 0.00               |
| 015 | 1714 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,200.00     | 0.00           | 33,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,200.00                | 33,200.00             | 0.00               |
| 017 | 1701 | 11  |           | DERECHOS ESCALAFONARIOS                         | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1702 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00     | 0.00           | 39,042.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 1703 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00     | 0.00           | 65,070.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1704 | 11  |           | DERECHOS ESCALAFONARIOS                         | 117,126.00    | 0.00           | 117,126.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 1705 | 11  |           | DERECHOS ESCALAFONARIOS                         | 689,742.00    | 0.00           | 689,742.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 689,742.00               | 689,742.00            | 0.00               |
| 017 | 1706 | 11  |           | DERECHOS ESCALAFONARIOS                         | 546,588.00    | 0.00           | 546,588.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 546,588.00               | 546,588.00            | 0.00               |
| 017 | 1707 | 11  |           | DERECHOS ESCALAFONARIOS                         | 143,154.00    | 0.00           | 143,154.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 143,154.00               | 143,154.00            | 0.00               |
| 017 | 1708 | 11  |           | DERECHOS ESCALAFONARIOS                         | 78,084.00     | 0.00           | 78,084.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,084.00                | 78,084.00             | 0.00               |
| 017 | 1709 | 11  |           | DERECHOS ESCALAFONARIOS                         | 8,875,548.00  | 0.00           | 8,875,548.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,875,548.00             | 8,875,548.00          | 0.00               |
| 017 | 1710 | 11  |           | DERECHOS ESCALAFONARIOS                         | 9,578,304.00  | 0.00           | 9,578,304.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,578,304.00             | 9,578,304.00          | 0.00               |
| 017 | 1712 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,613,736.00  | 0.00           | 1,613,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,736.00             | 1,613,736.00          | 0.00               |
| 017 | 1714 | 11  |           | DERECHOS ESCALAFONARIOS                         | 182,196.00    | 0.00           | 182,196.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                       | 9,376.00      | 0.00           | 9,376.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 071 | 1702 | 11  |           | AGUINALDO                                       | 8,292.00      | 0.00           | 8,292.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 071 | 1703 | 11  |           | AGUINALDO                                       | 9,761.00      | 0.00           | 9,761.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 1704 | 11  |           | AGUINALDO                                       | 19,837.00     | 0.00           | 19,837.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,837.00                | 19,837.00             | 0.00               |
| 071 | 1705 | 11  |           | AGUINALDO                                       | 137,529.00    | 0.00           | 137,529.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 137,529.00               | 137,529.00            | 0.00               |
| 071 | 1706 | 11  |           | AGUINALDO                                       | 103,545.00    | 0.00           | 103,545.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 103,545.00               | 103,545.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,110 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                        | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|--------------------------------------------|-----|-----------|------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                        | FTE |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 071                       | 1707                                       | 11  |           | AGUINALDO                    | 25,145.00     | 0.00           | 25,145.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,145.00                | 25,145.00             | 0.00               |
| 071                       | 1708                                       | 11  |           | AGUINALDO                    | 16,084.00     | 0.00           | 16,084.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,084.00                | 16,084.00             | 0.00               |
| 071                       | 1709                                       | 11  |           | AGUINALDO                    | 1,601,797.00  | 0.00           | 1,601,797.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,601,797.00             | 1,601,797.00          | 0.00               |
| 071                       | 1710                                       | 11  |           | AGUINALDO                    | 1,963,564.00  | 0.00           | 1,963,564.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,963,564.00             | 1,963,564.00          | 0.00               |
| 071                       | 1712                                       | 11  |           | AGUINALDO                    | 294,947.00    | 0.00           | 294,947.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 294,947.00               | 294,947.00            | 0.00               |
| 071                       | 1714                                       | 11  |           | AGUINALDO                    | 33,636.00     | 0.00           | 33,636.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,636.00                | 33,636.00             | 0.00               |
| 072                       | 1701                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,376.00      | 0.00           | 9,376.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 072                       | 1702                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,292.00      | 0.00           | 8,292.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 072                       | 1703                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,761.00      | 0.00           | 9,761.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072                       | 1704                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 19,837.00     | 0.00           | 19,837.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,837.00                | 19,837.00             | 0.00               |
| 072                       | 1705                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 137,529.00    | 0.00           | 137,529.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 137,529.00               | 137,529.00            | 0.00               |
| 072                       | 1706                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 103,545.00    | 0.00           | 103,545.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 103,545.00               | 103,545.00            | 0.00               |
| 072                       | 1707                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 25,145.00     | 0.00           | 25,145.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,145.00                | 25,145.00             | 0.00               |
| 072                       | 1708                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,084.00     | 0.00           | 16,084.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,084.00                | 16,084.00             | 0.00               |
| 072                       | 1709                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,601,797.00  | 0.00           | 1,601,797.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,601,797.00             | 1,601,797.00          | 0.00               |
| 072                       | 1710                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,963,564.00  | 0.00           | 1,963,564.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,963,564.00             | 1,963,564.00          | 0.00               |
| 072                       | 1712                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 294,947.00    | 0.00           | 294,947.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 294,947.00               | 294,947.00            | 0.00               |
| 072                       | 1714                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 33,636.00     | 0.00           | 33,636.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,636.00                | 33,636.00             | 0.00               |
| 073                       | 1701                                       | 11  |           | BONO VACACIONAL              | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1702                                       | 11  |           | BONO VACACIONAL              | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1703                                       | 11  |           | BONO VACACIONAL              | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1704                                       | 11  |           | BONO VACACIONAL              | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 1705                                       | 11  |           | BONO VACACIONAL              | 3,400.00      | 0.00           | 3,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                       | 1706                                       | 11  |           | BONO VACACIONAL              | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                       | 1707                                       | 11  |           | BONO VACACIONAL              | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 1708                                       | 11  |           | BONO VACACIONAL              | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 1709                                       | 11  |           | BONO VACACIONAL              | 37,800.00     | 0.00           | 37,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,800.00                | 37,800.00             | 0.00               |
| 073                       | 1710                                       | 11  |           | BONO VACACIONAL              | 52,200.00     | 0.00           | 52,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,200.00                | 52,200.00             | 0.00               |
| 073                       | 1712                                       | 11  |           | BONO VACACIONAL              | 7,000.00      | 0.00           | 7,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073                       | 1714                                       | 11  |           | BONO VACACIONAL              | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| Total Grupo de Gasto:000  |                                            |     |           |                              | 61,861,266.00 | 0.00           | 61,861,266.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 61,861,266.00            | 61,861,266.00         | 0.00               |
| Total Fuente:             |                                            |     |           |                              | 61,861,266.00 | 0.00           | 61,861,266.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 61,861,266.00            | 61,861,266.00         | 0.00               |
| Total Actividad :         |                                            |     |           |                              | 61,861,266.00 | 0.00           | 61,861,266.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 61,861,266.00            | 61,861,266.00         | 0.00               |
| Total Obra:               |                                            |     |           |                              | 61,861,266.00 | 0.00           | 61,861,266.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 61,861,266.00            | 61,861,266.00         | 0.00               |
| Total Proyecto:           |                                            |     |           |                              | 61,861,266.00 | 0.00           | 61,861,266.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 61,861,266.00            | 61,861,266.00         | 0.00               |
| Total Sub Programa:       |                                            |     |           |                              | 61,861,266.00 | 0.00           | 61,861,266.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 61,861,266.00            | 61,861,266.00         | 0.00               |
| 04                        | PRIMARIA DE ADULTOS                        |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                               |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                            |     |           |                              | 537,024.00    | 0.00           | 537,024.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 537,024.00               | 537,024.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,111 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS PERSONALES                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 1703 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 1707 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1710 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015 | 1703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 1707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 1703 | 11  |           | DERECHOS ESCALAFONARIOS                         | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 1707 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00      | 0.00           | 65,070.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 1710 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00      | 0.00           | 65,070.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 071 | 1703 | 11  |           | AGUINALDO                                       | 17,352.00      | 0.00           | 17,352.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,352.00                | 17,352.00             | 0.00               |
| 071 | 1707 | 11  |           | AGUINALDO                                       | 9,761.00       | 0.00           | 9,761.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 1710 | 11  |           | AGUINALDO                                       | 9,761.00       | 0.00           | 9,761.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 1703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 17,352.00      | 0.00           | 17,352.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 17,352.00                | 17,352.00             | 0.00               |
| 072 | 1707 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,761.00       | 0.00           | 9,761.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 1710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,761.00       | 0.00           | 9,761.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 073 | 1703 | 11  |           | BONO VACACIONAL                                 | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 1707 | 11  |           | BONO VACACIONAL                                 | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1710 | 11  |           | BONO VACACIONAL                                 | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 537,024.00     | 0.00           | 537,024.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 537,024.00               | 537,024.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 537,024.00     | 0.00           | 537,024.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 537,024.00               | 537,024.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 537,024.00     | 0.00           | 537,024.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 537,024.00               | 537,024.00            | 0.00               |
|     |      |     |           | Total Obra:                                     | 537,024.00     | 0.00           | 537,024.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 537,024.00               | 537,024.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 537,024.00     | 0.00           | 537,024.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 537,024.00               | 537,024.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 537,024.00     | 0.00           | 537,024.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 537,024.00               | 537,024.00            | 0.00               |
|     |      |     |           | Total Programa:                                 | 560,670,858.00 | 0.00           | 560,670,858.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 560,670,858.00           | 560,670,858.00        | 0.00               |
| 13  |      |     |           | EDUCACIÓN ESCOLAR BÁSICA                        |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                    |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 11        | Total Financiamiento :                          | 1,873,200.00   | 0.00           | 1,873,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,873,200.00             | 1,873,200.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 1701 | 11  |           | ENERGÍA ELÉCTRICA                               | 350,000.00     | 0.00           | 350,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 350,000.00               | 350,000.00            | 0.00               |
| 112 | 1701 | 11  |           | AGUA                                            | 50,000.00      | 0.00           | 50,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 113 | 1701 | 11  |           | TELEFONÍA                                       | 25,600.00      | 0.00           | 25,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,600.00                | 25,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 425,600.00     | 0.00           | 425,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 425,600.00               | 425,600.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                        |                |                |                |                      |              |           |        |                          |                       |                    |
| 241 | 1705 | 11  |           | PAPEL DE ESCRITORIO                             | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,112 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 243 | 1705 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 7,300.00      | 0.00           | 7,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,300.00                 | 7,300.00              | 0.00               |
| 261 | 1705 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 267 | 1705 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 291 | 1705 | 11  |           | ÚTILES DE OFICINA                                          | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 292 | 1705 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 40,500.00     | 0.00           | 40,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,500.00                | 40,500.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 151,600.00    | 0.00           | 151,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 151,600.00               | 151,600.00            | 0.00               |
| 435 | 1702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,100.00     | 0.00           | 24,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,100.00                | 24,100.00             | 0.00               |
| 435 | 1703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 76,300.00     | 0.00           | 76,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 76,300.00                | 76,300.00             | 0.00               |
| 435 | 1704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 96,100.00     | 0.00           | 96,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96,100.00                | 96,100.00             | 0.00               |
| 435 | 1705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 169,000.00    | 0.00           | 169,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,000.00               | 169,000.00            | 0.00               |
| 435 | 1706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 49,200.00     | 0.00           | 49,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,200.00                | 49,200.00             | 0.00               |
| 435 | 1707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 57,700.00     | 0.00           | 57,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,700.00                | 57,700.00             | 0.00               |
| 435 | 1708 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 70,900.00     | 0.00           | 70,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,900.00                | 70,900.00             | 0.00               |
| 435 | 1709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 118,900.00    | 0.00           | 118,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 118,900.00               | 118,900.00            | 0.00               |
| 435 | 1710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 259,800.00    | 0.00           | 259,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 259,800.00               | 259,800.00            | 0.00               |
| 435 | 1711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 77,300.00     | 0.00           | 77,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 77,300.00                | 77,300.00             | 0.00               |
| 435 | 1712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 167,200.00    | 0.00           | 167,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 167,200.00               | 167,200.00            | 0.00               |
| 435 | 1713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,600.00     | 0.00           | 54,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,600.00                | 54,600.00             | 0.00               |
| 435 | 1714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,400.00     | 0.00           | 34,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,400.00                | 34,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 1,407,100.00  | 0.00           | 1,407,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,407,100.00             | 1,407,100.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 1,873,200.00  | 0.00           | 1,873,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,873,200.00             | 1,873,200.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 1,873,200.00  | 0.00           | 1,873,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,873,200.00             | 1,873,200.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 1,873,200.00  | 0.00           | 1,873,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,873,200.00             | 1,873,200.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 23,519,728.00 | 0.00           | 23,519,728.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,519,728.00            | 23,519,728.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1701 | 11  |           | PERSONAL PERMANENTE                                        | 1,177,152.00  | 0.00           | 1,177,152.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,177,152.00             | 1,177,152.00          | 0.00               |
| 011 | 1703 | 11  |           | PERSONAL PERMANENTE                                        | 450,744.00    | 0.00           | 450,744.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 450,744.00               | 450,744.00            | 0.00               |
| 011 | 1705 | 11  |           | PERSONAL PERMANENTE                                        | 512,616.00    | 0.00           | 512,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 512,616.00               | 512,616.00            | 0.00               |
| 011 | 1709 | 11  |           | PERSONAL PERMANENTE                                        | 384,528.00    | 0.00           | 384,528.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 384,528.00               | 384,528.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,113 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1711 | 11  |           | PERSONAL PERMANENTE                                  | 473,100.00    | 0.00           | 473,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 473,100.00               | 473,100.00            | 0.00               |
| 011 | 1712 | 11  |           | PERSONAL PERMANENTE                                  | 518,892.00    | 0.00           | 518,892.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 518,892.00               | 518,892.00            | 0.00               |
| 013 | 1701 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 1703 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 013 | 1705 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 013 | 1711 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 013 | 1712 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 335,416.00    | 0.00           | 335,416.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 335,416.00               | 335,416.00            | 0.00               |
| 015 | 1703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 229,958.00    | 0.00           | 229,958.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 229,958.00               | 229,958.00            | 0.00               |
| 015 | 1705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 211,379.00    | 0.00           | 211,379.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 211,379.00               | 211,379.00            | 0.00               |
| 015 | 1709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 162,388.00    | 0.00           | 162,388.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 162,388.00               | 162,388.00            | 0.00               |
| 015 | 1711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 173,526.00    | 0.00           | 173,526.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 173,526.00               | 173,526.00            | 0.00               |
| 015 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 113,226.00    | 0.00           | 113,226.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 113,226.00               | 113,226.00            | 0.00               |
| 017 | 1701 | 11  |           | DERECHOS ESCALAFONARIOS                              | 1,102,293.00  | 0.00           | 1,102,293.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,102,293.00             | 1,102,293.00          | 0.00               |
| 017 | 1703 | 11  |           | DERECHOS ESCALAFONARIOS                              | 363,852.00    | 0.00           | 363,852.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 363,852.00               | 363,852.00            | 0.00               |
| 017 | 1705 | 11  |           | DERECHOS ESCALAFONARIOS                              | 481,218.00    | 0.00           | 481,218.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 481,218.00               | 481,218.00            | 0.00               |
| 017 | 1709 | 11  |           | DERECHOS ESCALAFONARIOS                              | 387,042.00    | 0.00           | 387,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 387,042.00               | 387,042.00            | 0.00               |
| 017 | 1711 | 11  |           | DERECHOS ESCALAFONARIOS                              | 225,744.00    | 0.00           | 225,744.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 225,744.00               | 225,744.00            | 0.00               |
| 017 | 1712 | 11  |           | DERECHOS ESCALAFONARIOS                              | 575,052.00    | 0.00           | 575,052.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 575,052.00               | 575,052.00            | 0.00               |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                              | 10,773,216.00 | 0.00           | 10,773,216.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,773,216.00            | 10,773,216.00         | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL     | 1,773,500.00  | 0.00           | 1,773,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,773,500.00             | 1,773,500.00          | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                            | 1,102,592.00  | 0.00           | 1,102,592.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,102,592.00             | 1,102,592.00          | 0.00               |
| 071 | 1703 | 11  |           | AGUINALDO                                            | 80,649.00     | 0.00           | 80,649.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,649.00                | 80,649.00             | 0.00               |
| 071 | 1705 | 11  |           | AGUINALDO                                            | 93,869.00     | 0.00           | 93,869.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 93,869.00                | 93,869.00             | 0.00               |
| 071 | 1709 | 11  |           | AGUINALDO                                            | 73,081.00     | 0.00           | 73,081.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 73,081.00                | 73,081.00             | 0.00               |
| 071 | 1711 | 11  |           | AGUINALDO                                            | 67,160.00     | 0.00           | 67,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 67,160.00                | 67,160.00             | 0.00               |
| 071 | 1712 | 11  |           | AGUINALDO                                            | 95,592.00     | 0.00           | 95,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,592.00                | 95,592.00             | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 1,102,592.00  | 0.00           | 1,102,592.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,102,592.00             | 1,102,592.00          | 0.00               |
| 072 | 1703 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 80,649.00     | 0.00           | 80,649.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,649.00                | 80,649.00             | 0.00               |
| 072 | 1705 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 93,869.00     | 0.00           | 93,869.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 93,869.00                | 93,869.00             | 0.00               |
| 072 | 1709 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 73,081.00     | 0.00           | 73,081.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 73,081.00                | 73,081.00             | 0.00               |
| 072 | 1711 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 67,160.00     | 0.00           | 67,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 67,160.00                | 67,160.00             | 0.00               |
| 072 | 1712 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 95,592.00     | 0.00           | 95,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,592.00                | 95,592.00             | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL                                      | 49,000.00     | 0.00           | 49,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,000.00                | 49,000.00             | 0.00               |
| 073 | 1703 | 11  |           | BONO VACACIONAL                                      | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,114 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 073 | 1705 | 11  |           | BONO VACACIONAL                                           | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1709 | 11  |           | BONO VACACIONAL                                           | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1711 | 11  |           | BONO VACACIONAL                                           | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 1712 | 11  |           | BONO VACACIONAL                                           | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 23,519,728.00 | 0.00           | 23,519,728.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,519,728.00            | 23,519,728.00         | 0.00               |
|     |      |     |           | Total Fuente:                                             | 23,519,728.00 | 0.00           | 23,519,728.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,519,728.00            | 23,519,728.00         | 0.00               |
|     |      |     |           | Total Actividad :                                         | 23,519,728.00 | 0.00           | 23,519,728.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,519,728.00            | 23,519,728.00         | 0.00               |
|     |      |     |           | Total Obra:                                               | 23,519,728.00 | 0.00           | 23,519,728.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,519,728.00            | 23,519,728.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 27,204,526.00 | 0.00           | 27,204,526.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,204,526.00            | 27,204,526.00         | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1701 | 11  |           | PERSONAL PERMANENTE                                       | 12,712,560.00 | 0.00           | 12,712,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,712,560.00            | 12,712,560.00         | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE           | 1,165,468.00  | 0.00           | 1,165,468.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,165,468.00             | 1,165,468.00          | 0.00               |
| 017 | 1701 | 11  |           | DERECHOS ESCALAFONARIOS                                   | 7,765,716.00  | 0.00           | 7,765,716.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,765,716.00             | 7,765,716.00          | 0.00               |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                                   | 339,696.00    | 0.00           | 339,696.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 339,696.00               | 339,696.00            | 0.00               |
| 022 | 1701 | 11  |           | PERSONAL POR CONTRATO                                     | 436,524.00    | 0.00           | 436,524.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 436,524.00               | 436,524.00            | 0.00               |
| 022 | 1703 | 11  |           | PERSONAL POR CONTRATO                                     | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1705 | 11  |           | PERSONAL POR CONTRATO                                     | 158,736.00    | 0.00           | 158,736.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 158,736.00               | 158,736.00            | 0.00               |
| 022 | 1707 | 11  |           | PERSONAL POR CONTRATO                                     | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1708 | 11  |           | PERSONAL POR CONTRATO                                     | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1709 | 11  |           | PERSONAL POR CONTRATO                                     | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1710 | 11  |           | PERSONAL POR CONTRATO                                     | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1711 | 11  |           | PERSONAL POR CONTRATO                                     | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1712 | 11  |           | PERSONAL POR CONTRATO                                     | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 314,663.00    | 0.00           | 314,663.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 314,663.00               | 314,663.00            | 0.00               |
| 027 | 1703 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1705 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 100,656.00    | 0.00           | 100,656.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,656.00               | 100,656.00            | 0.00               |
| 027 | 1707 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1708 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 17,523.00     | 0.00           | 17,523.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027 | 1709 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 17,523.00     | 0.00           | 17,523.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027 | 1711 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 17,523.00     | 0.00           | 17,523.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027 | 1712 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                                 | 1,794,531.00  | 0.00           | 1,794,531.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,794,531.00             | 1,794,531.00          | 0.00               |
| 071 | 1703 | 11  |           | AGUINALDO                                                 | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,115 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                    | PY  | ACT / OBR | DESCRIPCION                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|----------------------------------------|-----|-----------|---------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                    | FTE |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 071                       | 1705                                   | 11  |           | AGUINALDO                       | 19,784.00     | 0.00           | 19,784.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,784.00                | 19,784.00             | 0.00               |
| 071                       | 1707                                   | 11  |           | AGUINALDO                       | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071                       | 1708                                   | 11  |           | AGUINALDO                       | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071                       | 1709                                   | 11  |           | AGUINALDO                       | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071                       | 1710                                   | 11  |           | AGUINALDO                       | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071                       | 1711                                   | 11  |           | AGUINALDO                       | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071                       | 1712                                   | 11  |           | AGUINALDO                       | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072                       | 1701                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 1,794,531.00  | 0.00           | 1,794,531.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,794,531.00             | 1,794,531.00          | 0.00               |
| 072                       | 1703                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072                       | 1705                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 19,784.00     | 0.00           | 19,784.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,784.00                | 19,784.00             | 0.00               |
| 072                       | 1707                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072                       | 1708                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072                       | 1709                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072                       | 1710                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072                       | 1711                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072                       | 1712                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 073                       | 1701                                   | 11  |           | BONO VACACIONAL                 | 48,200.00     | 0.00           | 48,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,200.00                | 48,200.00             | 0.00               |
| 073                       | 1703                                   | 11  |           | BONO VACACIONAL                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1705                                   | 11  |           | BONO VACACIONAL                 | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 1707                                   | 11  |           | BONO VACACIONAL                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1709                                   | 11  |           | BONO VACACIONAL                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1710                                   | 11  |           | BONO VACACIONAL                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1711                                   | 11  |           | BONO VACACIONAL                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1712                                   | 11  |           | BONO VACACIONAL                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000  |                                        |     |           |                                 | 27,204,526.00 | 0.00           | 27,204,526.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,204,526.00            | 27,204,526.00         | 0.00               |
| Total Fuente:             |                                        |     |           |                                 | 27,204,526.00 | 0.00           | 27,204,526.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,204,526.00            | 27,204,526.00         | 0.00               |
| Total Actividad :         |                                        |     |           |                                 | 27,204,526.00 | 0.00           | 27,204,526.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,204,526.00            | 27,204,526.00         | 0.00               |
| Total Obra:               |                                        |     |           |                                 | 27,204,526.00 | 0.00           | 27,204,526.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,204,526.00            | 27,204,526.00         | 0.00               |
| 008                       | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO |     |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO |     |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                        |     |           |                                 | 2,266,650.00  | 0.00           | 2,266,650.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,266,650.00             | 2,266,650.00          | 0.00               |
| 400                       | TRANSFERENCIAS CORRIENTES              |     |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 416                       | 1701                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 359,100.00    | 0.00           | 359,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 359,100.00               | 359,100.00            | 0.00               |
| 416                       | 1702                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 14,850.00     | 0.00           | 14,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,850.00                | 14,850.00             | 0.00               |
| 416                       | 1703                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 117,450.00    | 0.00           | 117,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 117,450.00               | 117,450.00            | 0.00               |
| 416                       | 1704                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 122,850.00    | 0.00           | 122,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416                       | 1705                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 159,300.00    | 0.00           | 159,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 159,300.00               | 159,300.00            | 0.00               |
| 416                       | 1706                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 145,800.00    | 0.00           | 145,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 145,800.00               | 145,800.00            | 0.00               |
| 416                       | 1707                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 180,900.00    | 0.00           | 180,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,900.00               | 180,900.00            | 0.00               |
| 416                       | 1708                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 182,250.00    | 0.00           | 182,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 182,250.00               | 182,250.00            | 0.00               |
| 416                       | 1709                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 135,000.00    | 0.00           | 135,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 135,000.00               | 135,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,116 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1710 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 135,000.00   | 0.00           | 135,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,000.00               | 135,000.00            | 0.00               |
| 416 | 1711 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 135,000.00   | 0.00           | 135,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,000.00               | 135,000.00            | 0.00               |
| 416 | 1712 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 278,100.00   | 0.00           | 278,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 278,100.00               | 278,100.00            | 0.00               |
| 416 | 1713 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 132,300.00   | 0.00           | 132,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,300.00               | 132,300.00            | 0.00               |
| 416 | 1714 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 168,750.00   | 0.00           | 168,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 168,750.00               | 168,750.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 2,266,650.00 | 0.00           | 2,266,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,266,650.00             | 2,266,650.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 2,266,650.00 | 0.00           | 2,266,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,266,650.00             | 2,266,650.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 2,266,650.00 | 0.00           | 2,266,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,266,650.00             | 2,266,650.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 2,266,650.00 | 0.00           | 2,266,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,266,650.00             | 2,266,650.00          | 0.00               |
|     | 013  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 2,895,200.00 | 0.00           | 2,895,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,895,200.00             | 2,895,200.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1705 | 11  |           | PAPEL DE ESCRITORIO                                        | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 243 | 1705 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 244 | 1705 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 291 | 1705 | 11  |           | ÚTILES DE OFICINA                                          | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 293 | 1705 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 81,000.00    | 0.00           | 81,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 303,200.00   | 0.00           | 303,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 303,200.00               | 303,200.00            | 0.00               |
| 435 | 1702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,200.00    | 0.00           | 48,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,200.00                | 48,200.00             | 0.00               |
| 435 | 1703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 152,600.00   | 0.00           | 152,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,600.00               | 152,600.00            | 0.00               |
| 435 | 1704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 192,200.00   | 0.00           | 192,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192,200.00               | 192,200.00            | 0.00               |
| 435 | 1705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 338,000.00   | 0.00           | 338,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 338,000.00               | 338,000.00            | 0.00               |
| 435 | 1706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 98,400.00    | 0.00           | 98,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,400.00                | 98,400.00             | 0.00               |
| 435 | 1707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 115,400.00   | 0.00           | 115,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115,400.00               | 115,400.00            | 0.00               |
| 435 | 1708 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 141,800.00   | 0.00           | 141,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 141,800.00               | 141,800.00            | 0.00               |
| 435 | 1709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 237,800.00   | 0.00           | 237,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 237,800.00               | 237,800.00            | 0.00               |
| 435 | 1710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 519,600.00   | 0.00           | 519,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 519,600.00               | 519,600.00            | 0.00               |
| 435 | 1711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 154,600.00   | 0.00           | 154,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,600.00               | 154,600.00            | 0.00               |
| 435 | 1712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 334,400.00   | 0.00           | 334,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 334,400.00               | 334,400.00            | 0.00               |
| 435 | 1713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 109,200.00   | 0.00           | 109,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,200.00               | 109,200.00            | 0.00               |
| 435 | 1714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,800.00    | 0.00           | 68,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,800.00                | 68,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,117 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:400                                | 2,814,200.00  | 0.00           | 2,814,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,814,200.00             | 2,814,200.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 2,895,200.00  | 0.00           | 2,895,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,895,200.00             | 2,895,200.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 2,895,200.00  | 0.00           | 2,895,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,895,200.00             | 2,895,200.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 2,895,200.00  | 0.00           | 2,895,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,895,200.00             | 2,895,200.00          | 0.00               |
|     | 014  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALUA DIDÁCTICA                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 224,400.00    | 0.00           | 224,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 224,400.00               | 224,400.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 1705 | 11  |           | PAPEL DE ESCRITORIO                                     | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 1705 | 11  |           | ÚTILES DE OFICINA                                       | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 293 | 1705 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 640.00        | 0.00           | 640.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 2,640.00      | 0.00           | 2,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 23,760.00     | 0.00           | 23,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,760.00                | 23,760.00             | 0.00               |
| 435 | 1702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,280.00      | 0.00           | 5,280.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 1703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 15,840.00     | 0.00           | 15,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,840.00                | 15,840.00             | 0.00               |
| 435 | 1704 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 11,440.00     | 0.00           | 11,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
| 435 | 1705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 29,040.00     | 0.00           | 29,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,040.00                | 29,040.00             | 0.00               |
| 435 | 1706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,320.00     | 0.00           | 12,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 435 | 1707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,480.00     | 0.00           | 18,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
| 435 | 1708 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 15,400.00     | 0.00           | 15,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 435 | 1709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,480.00     | 0.00           | 18,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
| 435 | 1710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 22,880.00     | 0.00           | 22,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,880.00                | 22,880.00             | 0.00               |
| 435 | 1711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,720.00     | 0.00           | 16,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,720.00                | 16,720.00             | 0.00               |
| 435 | 1712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 22,000.00     | 0.00           | 22,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 435 | 1713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,040.00      | 0.00           | 7,040.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 1714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,080.00      | 0.00           | 3,080.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 221,760.00    | 0.00           | 221,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,760.00               | 221,760.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 224,400.00    | 0.00           | 224,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 224,400.00               | 224,400.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 224,400.00    | 0.00           | 224,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 224,400.00               | 224,400.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 224,400.00    | 0.00           | 224,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 224,400.00               | 224,400.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 57,983,704.00 | 0.00           | 57,983,704.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 57,983,704.00            | 57,983,704.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 57,983,704.00 | 0.00           | 57,983,704.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 57,983,704.00            | 57,983,704.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,118 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Programa:                                            | 57,983,704.00 | 0.00           | 57,983,704.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 57,983,704.00            | 57,983,704.00         | 0.00               |
| 14  |      |     |           | EDUCACIÓN ESCOLAR DIVERSIFICADA                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | 000 SERVICIOS DE GRATUIDAD EDUCATIVA                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 255,100.00    | 0.00           | 255,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 255,100.00               | 255,100.00            | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 1701 | 11  |           | ENERGÍA ELÉCTRICA                                          | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 112 | 1701 | 11  |           | AGUA                                                       | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113 | 1701 | 11  |           | TELEFONÍA                                                  | 14,500.00     | 0.00           | 14,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,500.00                | 14,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                   | 84,500.00     | 0.00           | 84,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84,500.00                | 84,500.00             | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 1705 | 11  |           | PAPEL DE ESCRITORIO                                        | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 243 | 1705 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 267 | 1705 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 291 | 1705 | 11  |           | ÚTILES DE OFICINA                                          | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 292 | 1705 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 5,300.00      | 0.00           | 5,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,300.00                 | 5,300.00              | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,900.00     | 0.00           | 35,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,900.00                | 35,900.00             | 0.00               |
| 435 | 1702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,900.00      | 0.00           | 2,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,900.00                 | 2,900.00              | 0.00               |
| 435 | 1703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,700.00      | 0.00           | 9,700.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,700.00                 | 9,700.00              | 0.00               |
| 435 | 1705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,300.00     | 0.00           | 25,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,300.00                | 25,300.00             | 0.00               |
| 435 | 1706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,300.00      | 0.00           | 8,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,300.00                 | 8,300.00              | 0.00               |
| 435 | 1707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,100.00      | 0.00           | 1,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 435 | 1709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,300.00      | 0.00           | 1,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
| 435 | 1710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 30,500.00     | 0.00           | 30,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,500.00                | 30,500.00             | 0.00               |
| 435 | 1711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,800.00     | 0.00           | 10,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 435 | 1712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,000.00     | 0.00           | 27,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 435 | 1713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 435 | 1714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,700.00      | 0.00           | 9,700.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,700.00                 | 9,700.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 165,300.00    | 0.00           | 165,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,300.00               | 165,300.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 255,100.00    | 0.00           | 255,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 255,100.00               | 255,100.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,119 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                       | 255,100.00 | 0.00           | 255,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 255,100.00               | 255,100.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 255,100.00 | 0.00           | 255,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 255,100.00               | 255,100.00            | 0.00               |
|     | 005  |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO           |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO           |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 533,250.00 | 0.00           | 533,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 533,250.00               | 533,250.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 1701 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 120,150.00 | 0.00           | 120,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 1703 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 29,700.00  | 0.00           | 29,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,700.00                | 29,700.00             | 0.00               |
| 416 | 1704 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 20,250.00  | 0.00           | 20,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416 | 1705 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 12,150.00  | 0.00           | 12,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,150.00                | 12,150.00             | 0.00               |
| 416 | 1706 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 35,100.00  | 0.00           | 35,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
| 416 | 1707 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 9,450.00   | 0.00           | 9,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,450.00                 | 9,450.00              | 0.00               |
| 416 | 1710 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 44,550.00  | 0.00           | 44,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,550.00                | 44,550.00             | 0.00               |
| 416 | 1711 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 16,200.00  | 0.00           | 16,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 416 | 1712 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 213,300.00 | 0.00           | 213,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 213,300.00               | 213,300.00            | 0.00               |
| 416 | 1713 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 8,100.00   | 0.00           | 8,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100.00                 | 8,100.00              | 0.00               |
| 416 | 1714 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 24,300.00  | 0.00           | 24,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,300.00                | 24,300.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 533,250.00 | 0.00           | 533,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 533,250.00               | 533,250.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 533,250.00 | 0.00           | 533,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 533,250.00               | 533,250.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 533,250.00 | 0.00           | 533,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 533,250.00               | 533,250.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 533,250.00 | 0.00           | 533,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 533,250.00               | 533,250.00            | 0.00               |
|     | 010  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 341,200.00 | 0.00           | 341,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 341,200.00               | 341,200.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 1705 | 11  |           | PAPEL DE ESCRITORIO                                     | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 243 | 1705 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244 | 1705 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291 | 1705 | 11  |           | ÚTILES DE OFICINA                                       | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 293 | 1705 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 10,600.00  | 0.00           | 10,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 71,800.00  | 0.00           | 71,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,800.00                | 71,800.00             | 0.00               |
| 435 | 1702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,800.00   | 0.00           | 5,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 435 | 1703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 19,400.00  | 0.00           | 19,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,400.00                | 19,400.00             | 0.00               |
| 435 | 1705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 50,600.00  | 0.00           | 50,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,600.00                | 50,600.00             | 0.00               |
| 435 | 1706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,600.00  | 0.00           | 16,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,600.00                | 16,600.00             | 0.00               |
| 435 | 1707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,120 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 435 | 1710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 61,000.00  | 0.00           | 61,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 61,000.00                | 61,000.00             | 0.00               |
| 435 | 1711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,600.00  | 0.00           | 21,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 435 | 1712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,000.00  | 0.00           | 54,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 435 | 1713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,600.00   | 0.00           | 5,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 435 | 1714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,400.00  | 0.00           | 19,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,400.00                | 19,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 330,600.00 | 0.00           | 330,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 330,600.00               | 330,600.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 341,200.00 | 0.00           | 341,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 341,200.00               | 341,200.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 341,200.00 | 0.00           | 341,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 341,200.00               | 341,200.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 341,200.00 | 0.00           | 341,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 341,200.00               | 341,200.00            | 0.00               |
|     | 011  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                                |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                                |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 72,160.00  | 0.00           | 72,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,160.00                | 72,160.00             | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 1705 | 11  |           | PAPEL DE ESCRITORIO                                        | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 1705 | 11  |           | ÚTILES DE OFICINA                                          | 100.00     | 0.00           | 100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 293 | 1705 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 140.00     | 0.00           | 140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 440.00     | 0.00           | 440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1701 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,480.00  | 0.00           | 18,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
| 435 | 1702 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 1703 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00   | 0.00           | 3,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 1705 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,800.00   | 0.00           | 8,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 1706 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00   | 0.00           | 5,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 1707 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00   | 0.00           | 2,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 1709 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00     | 0.00           | 880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 1710 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,880.00  | 0.00           | 11,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 435 | 1711 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,520.00   | 0.00           | 3,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1712 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 1713 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00     | 0.00           | 880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 1714 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 71,720.00  | 0.00           | 71,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 71,720.00                | 71,720.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,121 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                                                 | 72,160.00    | 0.00           | 72,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,160.00                | 72,160.00             | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 72,160.00    | 0.00           | 72,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,160.00                | 72,160.00             | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 72,160.00    | 0.00           | 72,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,160.00                | 72,160.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                                               | 1,201,710.00 | 0.00           | 1,201,710.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,201,710.00             | 1,201,710.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                           | 1,201,710.00 | 0.00           | 1,201,710.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,201,710.00             | 1,201,710.00          | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS                                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS                                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 8,910,308.00 | 0.00           | 8,910,308.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,910,308.00             | 8,910,308.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1701 | 11  |           | PERSONAL PERMANENTE                                                           | 587,424.00   | 0.00           | 587,424.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 587,424.00               | 587,424.00            | 0.00               |
| 011 | 1710 | 11  |           | PERSONAL PERMANENTE                                                           | 1,117,908.00 | 0.00           | 1,117,908.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,117,908.00             | 1,117,908.00          | 0.00               |
| 013 | 1701 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE                             | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 015 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                               | 210,027.00   | 0.00           | 210,027.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,027.00               | 210,027.00            | 0.00               |
| 015 | 1710 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                               | 137,098.00   | 0.00           | 137,098.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,098.00               | 137,098.00            | 0.00               |
| 017 | 1701 | 11  |           | DERECHOS ESCALAFONARIOS                                                       | 621,429.00   | 0.00           | 621,429.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 621,429.00               | 621,429.00            | 0.00               |
| 017 | 1710 | 11  |           | DERECHOS ESCALAFONARIOS                                                       | 1,022,532.00 | 0.00           | 1,022,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,022,532.00             | 1,022,532.00          | 0.00               |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 3,494,016.00 | 0.00           | 3,494,016.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,494,016.00             | 3,494,016.00          | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                 | 531,000.00   | 0.00           | 531,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 531,000.00               | 531,000.00            | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                                                     | 402,886.00   | 0.00           | 402,886.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 402,886.00               | 402,886.00            | 0.00               |
| 071 | 1710 | 11  |           | AGUINALDO                                                                     | 180,801.00   | 0.00           | 180,801.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,801.00               | 180,801.00            | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                  | 402,886.00   | 0.00           | 402,886.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 402,886.00               | 402,886.00            | 0.00               |
| 072 | 1710 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                  | 180,801.00   | 0.00           | 180,801.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,801.00               | 180,801.00            | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL                                                               | 15,800.00    | 0.00           | 15,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
| 073 | 1710 | 11  |           | BONO VACACIONAL                                                               | 4,200.00     | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 000                                                     | 8,910,308.00 | 0.00           | 8,910,308.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,910,308.00             | 8,910,308.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 8,910,308.00 | 0.00           | 8,910,308.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,910,308.00             | 8,910,308.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 8,910,308.00 | 0.00           | 8,910,308.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,910,308.00             | 8,910,308.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 8,910,308.00 | 0.00           | 8,910,308.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,910,308.00             | 8,910,308.00          | 0.00               |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 777,792.00   | 0.00           | 777,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 777,792.00               | 777,792.00            | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 582,336.00   | 0.00           | 582,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 582,336.00               | 582,336.00            | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                 | 96,000.00    | 0.00           | 96,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                                                     | 48,528.00    | 0.00           | 48,528.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,528.00                | 48,528.00             | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                  | 48,528.00    | 0.00           | 48,528.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,528.00                | 48,528.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,122 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                              | PY  | ACT / OBR                                       | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|--------------------------------------------------|-----|-------------------------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                              | FTE |                                                 |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 073 | 1701                                             | 11  | BONO VACACIONAL                                 |             | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
|     |                                                  |     | Total Grupo de Gasto:000                        |             | 777,792.00   | 0.00           | 777,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 777,792.00               | 777,792.00            | 0.00               |
|     |                                                  |     | Total Fuente:                                   |             | 777,792.00   | 0.00           | 777,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 777,792.00               | 777,792.00            | 0.00               |
|     |                                                  |     | Total Actividad :                               |             | 777,792.00   | 0.00           | 777,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 777,792.00               | 777,792.00            | 0.00               |
|     |                                                  |     | Total Obra:                                     |             | 777,792.00   | 0.00           | 777,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 777,792.00               | 777,792.00            | 0.00               |
|     |                                                  |     | Total Proyecto:                                 |             | 9,688,100.00 | 0.00           | 9,688,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,688,100.00             | 9,688,100.00          | 0.00               |
|     |                                                  |     | Total Sub Programa:                             |             | 9,688,100.00 | 0.00           | 9,688,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,688,100.00             | 9,688,100.00          | 0.00               |
| 02  | FORMACIÓN DE BACHILLERES                         |     |                                                 |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                     |     |                                                 |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES |     |                                                 |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES |     |                                                 |             |              |                |              |                      |              |           |        |                          |                       |                    |
|     | Total Financiamiento : 11                        |     |                                                 |             | 3,078,868.00 | 0.00           | 3,078,868.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,078,868.00             | 3,078,868.00          | 0.00               |
| 000 | SERVICIOS PERSONALES                             |     |                                                 |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1701                                             | 11  | PERSONAL SUPERNUMERARIO                         |             | 2,329,344.00 | 0.00           | 2,329,344.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,329,344.00             | 2,329,344.00          | 0.00               |
| 027 | 1701                                             | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   |             | 352,500.00   | 0.00           | 352,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 352,500.00               | 352,500.00            | 0.00               |
| 071 | 1701                                             | 11  | AGUINALDO                                       |             | 194,112.00   | 0.00           | 194,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,112.00               | 194,112.00            | 0.00               |
| 072 | 1701                                             | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |             | 194,112.00   | 0.00           | 194,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,112.00               | 194,112.00            | 0.00               |
| 073 | 1701                                             | 11  | BONO VACACIONAL                                 |             | 8,800.00     | 0.00           | 8,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
|     | Total Grupo de Gasto:000                         |     |                                                 |             | 3,078,868.00 | 0.00           | 3,078,868.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,078,868.00             | 3,078,868.00          | 0.00               |
|     | Total Fuente:                                    |     |                                                 |             | 3,078,868.00 | 0.00           | 3,078,868.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,078,868.00             | 3,078,868.00          | 0.00               |
|     | Total Actividad :                                |     |                                                 |             | 3,078,868.00 | 0.00           | 3,078,868.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,078,868.00             | 3,078,868.00          | 0.00               |
|     | Total Obra:                                      |     |                                                 |             | 3,078,868.00 | 0.00           | 3,078,868.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,078,868.00             | 3,078,868.00          | 0.00               |
|     | Total Proyecto:                                  |     |                                                 |             | 3,078,868.00 | 0.00           | 3,078,868.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,078,868.00             | 3,078,868.00          | 0.00               |
|     | Total Sub Programa:                              |     |                                                 |             | 3,078,868.00 | 0.00           | 3,078,868.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,078,868.00             | 3,078,868.00          | 0.00               |
| 03  | FORMACIÓN DE PERITOS                             |     |                                                 |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                     |     |                                                 |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS     |     |                                                 |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS     |     |                                                 |             |              |                |              |                      |              |           |        |                          |                       |                    |
|     | Total Financiamiento : 11                        |     |                                                 |             | 462,351.00   | 0.00           | 462,351.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 462,351.00               | 462,351.00            | 0.00               |
| 000 | SERVICIOS PERSONALES                             |     |                                                 |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1712                                             | 11  | PERSONAL PERMANENTE                             |             | 192,132.00   | 0.00           | 192,132.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192,132.00               | 192,132.00            | 0.00               |
| 015 | 1712                                             | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 83,416.00    | 0.00           | 83,416.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,416.00                | 83,416.00             | 0.00               |
| 017 | 1712                                             | 11  | DERECHOS ESCALAFONARIOS                         |             | 124,317.00   | 0.00           | 124,317.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,317.00               | 124,317.00            | 0.00               |
| 071 | 1712                                             | 11  | AGUINALDO                                       |             | 30,743.00    | 0.00           | 30,743.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,743.00                | 30,743.00             | 0.00               |
| 072 | 1712                                             | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |             | 30,743.00    | 0.00           | 30,743.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,743.00                | 30,743.00             | 0.00               |
| 073 | 1712                                             | 11  | BONO VACACIONAL                                 |             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     | Total Grupo de Gasto:000                         |     |                                                 |             | 462,351.00   | 0.00           | 462,351.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 462,351.00               | 462,351.00            | 0.00               |
|     | Total Fuente:                                    |     |                                                 |             | 462,351.00   | 0.00           | 462,351.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 462,351.00               | 462,351.00            | 0.00               |
|     | Total Actividad :                                |     |                                                 |             | 462,351.00   | 0.00           | 462,351.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 462,351.00               | 462,351.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,123 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                                | 462,351.00 | 0.00           | 462,351.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 462,351.00               | 462,351.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 462,351.00 | 0.00           | 462,351.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 462,351.00               | 462,351.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 462,351.00 | 0.00           | 462,351.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 462,351.00               | 462,351.00            | 0.00               |
| 04  |      |     |           | FORMACIÓN SECRETARIAL                                      |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE SECRETARIAS           |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE SECRETARIAS           |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 256,564.00 | 0.00           | 256,564.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 256,564.00               | 256,564.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                       |            |                |            |                      |              |           |        |                          |                       |                    |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                                    | 194,112.00 | 0.00           | 194,112.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 194,112.00               | 194,112.00            | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 29,500.00  | 0.00           | 29,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,500.00                | 29,500.00             | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                                  | 16,176.00  | 0.00           | 16,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,176.00                | 16,176.00             | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 16,176.00  | 0.00           | 16,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,176.00                | 16,176.00             | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL                                            | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                   | 256,564.00 | 0.00           | 256,564.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 256,564.00               | 256,564.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 256,564.00 | 0.00           | 256,564.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 256,564.00               | 256,564.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 256,564.00 | 0.00           | 256,564.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 256,564.00               | 256,564.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 256,564.00 | 0.00           | 256,564.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 256,564.00               | 256,564.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 256,564.00 | 0.00           | 256,564.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 256,564.00               | 256,564.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 256,564.00 | 0.00           | 256,564.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 256,564.00               | 256,564.00            | 0.00               |
| 05  |      |     |           | FORMACIÓN TÉCNICA INDUSTRIAL                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 762,799.00 | 0.00           | 762,799.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 762,799.00               | 762,799.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                       |            |                |            |                      |              |           |        |                          |                       |                    |
| 011 | 1706 | 11  |           | PERSONAL PERMANENTE                                        | 329,460.00 | 0.00           | 329,460.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 329,460.00               | 329,460.00            | 0.00               |
| 013 | 1706 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015 | 1706 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 162,661.00 | 0.00           | 162,661.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 162,661.00               | 162,661.00            | 0.00               |
| 017 | 1706 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 167,532.00 | 0.00           | 167,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 167,532.00               | 167,532.00            | 0.00               |
| 071 | 1706 | 11  |           | AGUINALDO                                                  | 50,273.00  | 0.00           | 50,273.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,273.00                | 50,273.00             | 0.00               |
| 072 | 1706 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 50,273.00  | 0.00           | 50,273.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,273.00                | 50,273.00             | 0.00               |
| 073 | 1706 | 11  |           | BONO VACACIONAL                                            | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                   | 762,799.00 | 0.00           | 762,799.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 762,799.00               | 762,799.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 762,799.00 | 0.00           | 762,799.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 762,799.00               | 762,799.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 762,799.00 | 0.00           | 762,799.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 762,799.00               | 762,799.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 762,799.00 | 0.00           | 762,799.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 762,799.00               | 762,799.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 762,799.00 | 0.00           | 762,799.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 762,799.00               | 762,799.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 762,799.00 | 0.00           | 762,799.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 762,799.00               | 762,799.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,124 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Programa:                                                           | 15,450,392.00 | 0.00           | 15,450,392.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,450,392.00            | 15,450,392.00         | 0.00               |
| 15  |      |     |           | EDUCACIÓN EXTRAESCOLAR                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | DIRECCIÓN Y COORDINACIÓN                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | DIRECCIÓN Y COORDINACIÓN                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 132,303.00    | 0.00           | 132,303.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 132,303.00               | 132,303.00            | 0.00               |
|     |      |     | 000       | SERVICIOS PERSONALES                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 54,000.00     | 0.00           | 54,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 36,353.00     | 0.00           | 36,353.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,353.00                | 36,353.00             | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                                                 | 6,375.00      | 0.00           | 6,375.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,375.00                 | 6,375.00              | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 6,375.00      | 0.00           | 6,375.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,375.00                 | 6,375.00              | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL                                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                  | 103,303.00    | 0.00           | 103,303.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 103,303.00               | 103,303.00            | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 133 | 1701 | 11  |           | VIÁTICOS EN EL INTERIOR                                                   | 1,221.00      | 0.00           | 1,221.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,221.00                 | 1,221.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                  | 1,221.00      | 0.00           | 1,221.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,221.00                 | 1,221.00              | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1701 | 11  |           | ALIMENTOS PARA PERSONAS                                                   | 9,500.00      | 0.00           | 9,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |
| 233 | 1701 | 11  |           | PRENDAS DE VESTIR                                                         | 5,700.00      | 0.00           | 5,700.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,700.00                 | 5,700.00              | 0.00               |
| 241 | 1701 | 11  |           | PAPEL DE ESCRITORIO                                                       | 2,480.00      | 0.00           | 2,480.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,480.00                 | 2,480.00              | 0.00               |
| 243 | 1701 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                               | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 267 | 1701 | 11  |           | TINTES, PINTURAS Y COLORANTES                                             | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 268 | 1701 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                | 999.00        | 0.00           | 999.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 999.00                   | 999.00                | 0.00               |
| 291 | 1701 | 11  |           | ÚTILES DE OFICINA                                                         | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                  | 26,579.00     | 0.00           | 26,579.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,579.00                | 26,579.00             | 0.00               |
|     |      |     | 300       | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 329 | 1701 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                               | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                  | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 132,303.00    | 0.00           | 132,303.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 132,303.00               | 132,303.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 132,303.00    | 0.00           | 132,303.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 132,303.00               | 132,303.00            | 0.00               |
|     |      |     |           | Total Obra:                                                               | 132,303.00    | 0.00           | 132,303.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 132,303.00               | 132,303.00            | 0.00               |
|     |      |     | 002       | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 6,751,008.00  | 0.00           | 6,751,008.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,751,008.00             | 6,751,008.00          | 0.00               |
|     |      |     | 000       | SERVICIOS PERSONALES                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 5,130,864.00  | 0.00           | 5,130,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,130,864.00             | 5,130,864.00          | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 747,000.00    | 0.00           | 747,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 747,000.00               | 747,000.00            | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                                                 | 427,572.00    | 0.00           | 427,572.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 427,572.00               | 427,572.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,125 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                           | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 427,572.00   | 0.00           | 427,572.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 427,572.00               | 427,572.00            | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL                                                       | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 6,751,008.00 | 0.00           | 6,751,008.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,751,008.00             | 6,751,008.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 6,751,008.00 | 0.00           | 6,751,008.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,751,008.00             | 6,751,008.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 6,751,008.00 | 0.00           | 6,751,008.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,751,008.00             | 6,751,008.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 6,751,008.00 | 0.00           | 6,751,008.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,751,008.00             | 6,751,008.00          | 0.00               |
| 003 |      |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 1,340,672.00 | 0.00           | 1,340,672.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,672.00             | 1,340,672.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 1,102,776.00 | 0.00           | 1,102,776.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,102,776.00             | 1,102,776.00          | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 53,500.00    | 0.00           | 53,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,500.00                | 53,500.00             | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                                             | 91,898.00    | 0.00           | 91,898.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,898.00                | 91,898.00             | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 91,898.00    | 0.00           | 91,898.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,898.00                | 91,898.00             | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL                                                       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 1,340,672.00 | 0.00           | 1,340,672.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,672.00             | 1,340,672.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 1,340,672.00 | 0.00           | 1,340,672.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,672.00             | 1,340,672.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 1,340,672.00 | 0.00           | 1,340,672.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,672.00             | 1,340,672.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 1,340,672.00 | 0.00           | 1,340,672.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,672.00             | 1,340,672.00          | 0.00               |
| 004 |      |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 1,272,986.00 | 0.00           | 1,272,986.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,272,986.00             | 1,272,986.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 1,055,988.00 | 0.00           | 1,055,988.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,055,988.00             | 1,055,988.00          | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                                             | 87,999.00    | 0.00           | 87,999.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,999.00                | 87,999.00             | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 87,999.00    | 0.00           | 87,999.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,999.00                | 87,999.00             | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL                                                       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 1,272,986.00 | 0.00           | 1,272,986.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,272,986.00             | 1,272,986.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 1,272,986.00 | 0.00           | 1,272,986.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,272,986.00             | 1,272,986.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 1,272,986.00 | 0.00           | 1,272,986.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,272,986.00             | 1,272,986.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 1,272,986.00 | 0.00           | 1,272,986.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,272,986.00             | 1,272,986.00          | 0.00               |
| 008 |      |     |           | SERVICIOS DE MODALIDADES FLEXIBLES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE MODALIDADES FLEXIBLES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 2,055,632.00 | 0.00           | 2,055,632.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,055,632.00             | 2,055,632.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 1,635,456.00 | 0.00           | 1,635,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,635,456.00             | 1,635,456.00          | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 144,000.00   | 0.00           | 144,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144,000.00               | 144,000.00            | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                                             | 136,288.00   | 0.00           | 136,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,288.00               | 136,288.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,126 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 136,288.00    | 0.00           | 136,288.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 136,288.00               | 136,288.00            | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL                               | 3,600.00      | 0.00           | 3,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 2,055,632.00  | 0.00           | 2,055,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,055,632.00             | 2,055,632.00          | 0.00               |
|     |      |     |           | Total Fuente:                                 | 2,055,632.00  | 0.00           | 2,055,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,055,632.00             | 2,055,632.00          | 0.00               |
|     |      |     |           | Total Actividad :                             | 2,055,632.00  | 0.00           | 2,055,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,055,632.00             | 2,055,632.00          | 0.00               |
|     |      |     |           | Total Obra:                                   | 2,055,632.00  | 0.00           | 2,055,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,055,632.00             | 2,055,632.00          | 0.00               |
|     | 009  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                     | 1,213,870.00  | 0.00           | 1,213,870.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,213,870.00             | 1,213,870.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1701 | 11  |           | PERSONAL SUPERNUMERARIO                       | 546,000.00    | 0.00           | 546,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 546,000.00               | 546,000.00            | 0.00               |
| 027 | 1701 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 516,692.00    | 0.00           | 516,692.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 516,692.00               | 516,692.00            | 0.00               |
| 071 | 1701 | 11  |           | AGUINALDO                                     | 75,189.00     | 0.00           | 75,189.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,189.00                | 75,189.00             | 0.00               |
| 072 | 1701 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 75,189.00     | 0.00           | 75,189.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,189.00                | 75,189.00             | 0.00               |
| 073 | 1701 | 11  |           | BONO VACACIONAL                               | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 1,213,870.00  | 0.00           | 1,213,870.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,213,870.00             | 1,213,870.00          | 0.00               |
|     |      |     |           | Total Fuente:                                 | 1,213,870.00  | 0.00           | 1,213,870.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,213,870.00             | 1,213,870.00          | 0.00               |
|     |      |     |           | Total Actividad :                             | 1,213,870.00  | 0.00           | 1,213,870.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,213,870.00             | 1,213,870.00          | 0.00               |
|     |      |     |           | Total Obra:                                   | 1,213,870.00  | 0.00           | 1,213,870.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,213,870.00             | 1,213,870.00          | 0.00               |
|     |      |     |           | Total Proyecto:                               | 12,766,471.00 | 0.00           | 12,766,471.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,766,471.00            | 12,766,471.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                           | 12,766,471.00 | 0.00           | 12,766,471.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,766,471.00            | 12,766,471.00         | 0.00               |
|     |      |     |           | Total Programa:                               | 12,766,471.00 | 0.00           | 12,766,471.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,766,471.00            | 12,766,471.00         | 0.00               |
| 18  |      |     |           | EDUCACIÓN INICIAL                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN INICIAL                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN INICIAL                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                     | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 1701 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 7,500.00      | 0.00           | 7,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 419 | 1709 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 7,500.00      | 0.00           | 7,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 419 | 1713 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 7,500.00      | 0.00           | 7,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                      | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Fuente:                                 | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Actividad :                             | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Obra:                                   | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Proyecto:                               | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Sub Programa:                           | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,127 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO                                      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|-----------------------------------------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |                                               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Programa:                                         | 22,500.00                                     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 20  |      |     |           | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS             |                                               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                         |                                               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                            |                                               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 002       | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA           |                                               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | 000                                                     | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 32,616,000.00                                 | 0.00           | 32,616,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,616,000.00            | 32,616,000.00         | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                                |                                               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1705 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 589,680.00                                    | 0.00           | 589,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 589,680.00               | 589,680.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 589,680.00                                    | 0.00           | 589,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 589,680.00               | 589,680.00            | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                               |                                               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,888,920.00                                  | 0.00           | 1,888,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,888,920.00             | 1,888,920.00          | 0.00               |
| 435 | 1702 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 442,800.00                                    | 0.00           | 442,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 442,800.00               | 442,800.00            | 0.00               |
| 435 | 1703 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,291,760.00                                  | 0.00           | 2,291,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,291,760.00             | 2,291,760.00          | 0.00               |
| 435 | 1704 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,921,320.00                                  | 0.00           | 1,921,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,921,320.00             | 1,921,320.00          | 0.00               |
| 435 | 1705 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,072,680.00                                  | 0.00           | 4,072,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,072,680.00             | 4,072,680.00          | 0.00               |
| 435 | 1706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,030,320.00                                  | 0.00           | 1,030,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,030,320.00             | 1,030,320.00          | 0.00               |
| 435 | 1707 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,352,160.00                                  | 0.00           | 1,352,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,352,160.00             | 1,352,160.00          | 0.00               |
| 435 | 1708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,904,040.00                                  | 0.00           | 1,904,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,904,040.00             | 1,904,040.00          | 0.00               |
| 435 | 1709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,277,880.00                                  | 0.00           | 4,277,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,277,880.00             | 4,277,880.00          | 0.00               |
| 435 | 1710 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,088,960.00                                  | 0.00           | 5,088,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,088,960.00             | 5,088,960.00          | 0.00               |
| 435 | 1711 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,347,840.00                                  | 0.00           | 1,347,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,347,840.00             | 1,347,840.00          | 0.00               |
| 435 | 1712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,902,040.00                                  | 0.00           | 3,902,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,902,040.00             | 3,902,040.00          | 0.00               |
| 435 | 1713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,815,480.00                                  | 0.00           | 1,815,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,815,480.00             | 1,815,480.00          | 0.00               |
| 435 | 1714 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 690,120.00                                    | 0.00           | 690,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 690,120.00               | 690,120.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 32,026,320.00                                 | 0.00           | 32,026,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,026,320.00            | 32,026,320.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 32,616,000.00                                 | 0.00           | 32,616,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,616,000.00            | 32,616,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                       | 32,616,000.00                                 | 0.00           | 32,616,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,616,000.00            | 32,616,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                             | 32,616,000.00                                 | 0.00           | 32,616,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,616,000.00            | 32,616,000.00         | 0.00               |
|     |      |     | 003       | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA              |                                               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | 000                                                     | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA    |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 99,201,240.00                                 | 0.00           | 99,201,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 99,201,240.00            | 99,201,240.00         | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                                |                                               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1705 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 869,400.00                                    | 0.00           | 869,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 869,400.00               | 869,400.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,128 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------------------------------------|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                       | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Grupo de Gasto:200                                  |      |     |           |                                                         | 869,400.00    | 0.00           | 869,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 869,400.00               | 869,400.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                             |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                                                       | 1701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,142,960.00  | 0.00           | 5,142,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,142,960.00             | 5,142,960.00          | 0.00               |
| 435                                                       | 1702 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,288,440.00  | 0.00           | 1,288,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,288,440.00             | 1,288,440.00          | 0.00               |
| 435                                                       | 1703 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,071,760.00  | 0.00           | 6,071,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,071,760.00             | 6,071,760.00          | 0.00               |
| 435                                                       | 1704 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,241,320.00  | 0.00           | 6,241,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,241,320.00             | 6,241,320.00          | 0.00               |
| 435                                                       | 1705 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,871,600.00 | 0.00           | 14,871,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,871,600.00            | 14,871,600.00         | 0.00               |
| 435                                                       | 1706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,876,040.00  | 0.00           | 2,876,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,876,040.00             | 2,876,040.00          | 0.00               |
| 435                                                       | 1707 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,920,400.00  | 0.00           | 3,920,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,920,400.00             | 3,920,400.00          | 0.00               |
| 435                                                       | 1708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,922,640.00  | 0.00           | 4,922,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,922,640.00             | 4,922,640.00          | 0.00               |
| 435                                                       | 1709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,813,120.00 | 0.00           | 12,813,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,813,120.00            | 12,813,120.00         | 0.00               |
| 435                                                       | 1710 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,506,880.00 | 0.00           | 18,506,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,506,880.00            | 18,506,880.00         | 0.00               |
| 435                                                       | 1711 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,583,440.00  | 0.00           | 3,583,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,583,440.00             | 3,583,440.00          | 0.00               |
| 435                                                       | 1712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,699,480.00  | 0.00           | 9,699,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,699,480.00             | 9,699,480.00          | 0.00               |
| 435                                                       | 1713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,161,400.00  | 0.00           | 6,161,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,161,400.00             | 6,161,400.00          | 0.00               |
| 435                                                       | 1714 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,232,360.00  | 0.00           | 2,232,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,232,360.00             | 2,232,360.00          | 0.00               |
| Total Grupo de Gasto:400                                  |      |     |           |                                                         | 98,331,840.00 | 0.00           | 98,331,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 98,331,840.00            | 98,331,840.00         | 0.00               |
| Total Fuente:                                             |      |     |           |                                                         | 99,201,240.00 | 0.00           | 99,201,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 99,201,240.00            | 99,201,240.00         | 0.00               |
| Total Actividad :                                         |      |     |           |                                                         | 99,201,240.00 | 0.00           | 99,201,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 99,201,240.00            | 99,201,240.00         | 0.00               |
| Total Obra:                                               |      |     |           |                                                         | 99,201,240.00 | 0.00           | 99,201,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 99,201,240.00            | 99,201,240.00         | 0.00               |
| 004 SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21                                 |      |     |           |                                                         | 11,651,040.00 | 0.00           | 11,651,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,651,040.00            | 11,651,040.00         | 0.00               |
| 200 MATERIALES Y SUMINISTROS                              |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 211                                                       | 1705 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 329,760.00    | 0.00           | 329,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 329,760.00               | 329,760.00            | 0.00               |
| Total Grupo de Gasto:200                                  |      |     |           |                                                         | 329,760.00    | 0.00           | 329,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 329,760.00               | 329,760.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                             |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                                                       | 1701 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,350,000.00  | 0.00           | 1,350,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,350,000.00             | 1,350,000.00          | 0.00               |
| 435                                                       | 1702 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 194,400.00    | 0.00           | 194,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 194,400.00               | 194,400.00            | 0.00               |
| 435                                                       | 1703 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 619,200.00    | 0.00           | 619,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 619,200.00               | 619,200.00            | 0.00               |
| 435                                                       | 1704 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 691,920.00    | 0.00           | 691,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 691,920.00               | 691,920.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,129 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 1705 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,398,960.00   | 0.00           | 1,398,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,398,960.00             | 1,398,960.00          | 0.00               |
| 435 | 1706 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 414,000.00     | 0.00           | 414,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 414,000.00               | 414,000.00            | 0.00               |
| 435 | 1707 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 423,360.00     | 0.00           | 423,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 423,360.00               | 423,360.00            | 0.00               |
| 435 | 1708 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 510,480.00     | 0.00           | 510,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 510,480.00               | 510,480.00            | 0.00               |
| 435 | 1709 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 865,440.00     | 0.00           | 865,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 865,440.00               | 865,440.00            | 0.00               |
| 435 | 1710 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,090,160.00   | 0.00           | 2,090,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,090,160.00             | 2,090,160.00          | 0.00               |
| 435 | 1711 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 634,320.00     | 0.00           | 634,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 634,320.00               | 634,320.00            | 0.00               |
| 435 | 1712 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,398,240.00   | 0.00           | 1,398,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,398,240.00             | 1,398,240.00          | 0.00               |
| 435 | 1713 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 413,280.00     | 0.00           | 413,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 413,280.00               | 413,280.00            | 0.00               |
| 435 | 1714 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 317,520.00     | 0.00           | 317,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 317,520.00               | 317,520.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 400                               | 11,321,280.00  | 0.00           | 11,321,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,321,280.00            | 11,321,280.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 11,651,040.00  | 0.00           | 11,651,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,651,040.00            | 11,651,040.00         | 0.00               |
|     |      |     |           | Total Actividad :                                       | 11,651,040.00  | 0.00           | 11,651,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,651,040.00            | 11,651,040.00         | 0.00               |
|     |      |     |           | Total Obra:                                             | 11,651,040.00  | 0.00           | 11,651,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,651,040.00            | 11,651,040.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 143,468,280.00 | 0.00           | 143,468,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 143,468,280.00           | 143,468,280.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 143,468,280.00 | 0.00           | 143,468,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 143,468,280.00           | 143,468,280.00        | 0.00               |
|     |      |     |           | Total Programa:                                         | 143,468,280.00 | 0.00           | 143,468,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 143,468,280.00           | 143,468,280.00        | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 003 |      |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA             |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA             |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 4,076,849.00   | 0.00           | 4,076,849.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,076,849.00             | 4,076,849.00          | 0.00               |
| 400 |      |     |           | TRANSFERENCIAS CORRIENTES                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 1701 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 259,967.00     | 0.00           | 259,967.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 259,967.00               | 259,967.00            | 0.00               |
| 431 | 1703 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1704 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 241,830.00     | 0.00           | 241,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1705 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 945,152.00     | 0.00           | 945,152.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 945,152.00               | 945,152.00            | 0.00               |
| 431 | 1706 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 241,830.00     | 0.00           | 241,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 1707 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 461,492.00     | 0.00           | 461,492.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 461,492.00               | 461,492.00            | 0.00               |
| 431 | 1708 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 362,745.00     | 0.00           | 362,745.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 1709 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 439,324.00     | 0.00           | 439,324.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 439,324.00               | 439,324.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,130 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 1710 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 403,050.00     | 0.00           | 403,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
| 431 | 1712 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 501,797.00     | 0.00           | 501,797.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 501,797.00               | 501,797.00            | 0.00               |
| 431 | 1714 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 98,747.00      | 0.00           | 98,747.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 98,747.00                | 98,747.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                           | 4,076,849.00   | 0.00           | 4,076,849.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,076,849.00             | 4,076,849.00          | 0.00               |
|     |      |     |           | Total Fuente:                                      | 4,076,849.00   | 0.00           | 4,076,849.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,076,849.00             | 4,076,849.00          | 0.00               |
|     |      |     |           | Total Actividad :                                  | 4,076,849.00   | 0.00           | 4,076,849.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,076,849.00             | 4,076,849.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 4,076,849.00   | 0.00           | 4,076,849.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,076,849.00             | 4,076,849.00          | 0.00               |
|     | 004  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 358,714.00     | 0.00           | 358,714.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 358,714.00               | 358,714.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                          |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 1704 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 98,747.00      | 0.00           | 98,747.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 98,747.00                | 98,747.00             | 0.00               |
| 431 | 1706 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 18,137.00      | 0.00           | 18,137.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,137.00                | 18,137.00             | 0.00               |
| 431 | 1712 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1713 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                           | 358,714.00     | 0.00           | 358,714.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 358,714.00               | 358,714.00            | 0.00               |
|     |      |     |           | Total Fuente:                                      | 358,714.00     | 0.00           | 358,714.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 358,714.00               | 358,714.00            | 0.00               |
|     |      |     |           | Total Actividad :                                  | 358,714.00     | 0.00           | 358,714.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 358,714.00               | 358,714.00            | 0.00               |
|     |      |     |           | Total Obra:                                        | 358,714.00     | 0.00           | 358,714.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 358,714.00               | 358,714.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                    | 4,435,563.00   | 0.00           | 4,435,563.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,435,563.00             | 4,435,563.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                | 4,435,563.00   | 0.00           | 4,435,563.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,435,563.00             | 4,435,563.00          | 0.00               |
|     |      |     |           | Total Programa:                                    | 4,435,563.00   | 0.00           | 4,435,563.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,435,563.00             | 4,435,563.00          | 0.00               |
|     |      |     |           | Total Institución :                                | 998,733,356.00 | 0.00           | 998,733,356.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 998,733,356.00           | 998,733,356.00        | 0.00               |

ENTIDAD: 1113-0008-318-00

DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE IZABAL

|     |      |     |     |                                                            |               |      |               |      |      |      |      |               |               |      |
|-----|------|-----|-----|------------------------------------------------------------|---------------|------|---------------|------|------|------|------|---------------|---------------|------|
| 01  |      |     |     | ACTIVIDADES CENTRALES                                      |               |      |               |      |      |      |      |               |               |      |
|     | 00   |     |     | SIN SUBPROGRAMA                                            |               |      |               |      |      |      |      |               |               |      |
|     |      | 000 |     | SIN PROYECTO                                               |               |      |               |      |      |      |      |               |               |      |
|     |      |     | 002 | SERVICIOS ADMINISTRATIVOS GENERALES                        |               |      |               |      |      |      |      |               |               |      |
|     |      |     | 000 | SERVICIOS ADMINISTRATIVOS GENERALES                        |               |      |               |      |      |      |      |               |               |      |
|     |      |     |     | Total Financiamiento : 11                                  | 13,351,752.00 | 0.00 | 13,351,752.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,351,752.00 | 13,351,752.00 | 0.00 |
|     |      | 000 |     | SERVICIOS PERSONALES                                       |               |      |               |      |      |      |      |               |               |      |
| 011 | 1801 | 11  |     | PERSONAL PERMANENTE                                        | 2,519,795.00  | 0.00 | 2,519,795.00  | 0.00 | 0.00 | 0.00 | 0.00 | 2,519,795.00  | 2,519,795.00  | 0.00 |
| 012 | 1801 | 11  |     | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 10,200.00     | 0.00 | 10,200.00     | 0.00 | 0.00 | 0.00 | 0.00 | 10,200.00     | 10,200.00     | 0.00 |
| 013 | 1801 | 11  |     | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 9,000.00      | 0.00 | 9,000.00      | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00      | 9,000.00      | 0.00 |
| 014 | 1801 | 11  |     | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 152,438.00    | 0.00 | 152,438.00    | 0.00 | 0.00 | 0.00 | 0.00 | 152,438.00    | 152,438.00    | 0.00 |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,131 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR |                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
|-----|------|-----|-----------|----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|     |      |     |           | DESCRIPCION                                              | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN | UBG  | FTE |           |                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE          | 4,146,578.00  | 0.00           | 4,146,578.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,146,578.00             | 4,146,578.00          | 0.00               |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                                  | 1,728,000.00  | 0.00           | 1,728,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728,000.00             | 1,728,000.00          | 0.00               |
| 022 | 1801 | 11  |           | PERSONAL POR CONTRATO                                    | 25,440.00     | 0.00           | 25,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,440.00                | 25,440.00             | 0.00               |
| 026 | 1801 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL            | 1,157,697.00  | 0.00           | 1,157,697.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,157,697.00             | 1,157,697.00          | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                                                | 734,902.00    | 0.00           | 734,902.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 734,902.00               | 734,902.00            | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                             | 734,902.00    | 0.00           | 734,902.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 734,902.00               | 734,902.00            | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL                                          | 17,800.00     | 0.00           | 17,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,800.00                | 17,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                 | 11,236,752.00 | 0.00           | 11,236,752.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,236,752.00            | 11,236,752.00         | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 1801 | 11  |           | ENERGÍA ELÉCTRICA                                        | 265,000.00    | 0.00           | 265,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 265,000.00               | 265,000.00            | 0.00               |
| 113 | 1801 | 11  |           | TELEFONÍA                                                | 33,600.00     | 0.00           | 33,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,600.00                | 33,600.00             | 0.00               |
| 122 | 1801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                 | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 133 | 1801 | 11  |           | VIÁTICOS EN EL INTERIOR                                  | 80,000.00     | 0.00           | 80,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 142 | 1801 | 11  |           | FLETES                                                   | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 151 | 1801 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                     | 480,000.00    | 0.00           | 480,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480,000.00               | 480,000.00            | 0.00               |
| 162 | 1801 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA          | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 165 | 1801 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE       | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 166 | 1801 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMUNICACIONES | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 174 | 1801 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES              | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 191 | 1801 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                     | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 195 | 1801 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                              | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 196 | 1801 | 11  |           | SERVICIOS DE ATENCIÓN Y PROTOCOLO                        | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 199 | 1801 | 11  |           | OTROS SERVICIOS                                          | 14,400.00     | 0.00           | 14,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                 | 987,000.00    | 0.00           | 987,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 987,000.00               | 987,000.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1801 | 11  |           | ALIMENTOS PARA PERSONAS                                  | 22,035.00     | 0.00           | 22,035.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,035.00                | 22,035.00             | 0.00               |
| 241 | 1801 | 11  |           | PAPEL DE ESCRITORIO                                      | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 243 | 1801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                              | 20,001.00     | 0.00           | 20,001.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,001.00                | 20,001.00             | 0.00               |
| 244 | 1801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                              | 4,965.00      | 0.00           | 4,965.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,965.00                 | 4,965.00              | 0.00               |
| 247 | 1801 | 11  |           | ESPECIES TIMBRADAS Y VALORES                             | 1,694.00      | 0.00           | 1,694.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,694.00                 | 1,694.00              | 0.00               |
| 261 | 1801 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                          | 2,750.00      | 0.00           | 2,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,750.00                 | 2,750.00              | 0.00               |
| 262 | 1801 | 11  |           | COMBUSTIBLES Y LUBRICANTES                               | 160,000.00    | 0.00           | 160,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 267 | 1801 | 11  |           | TINTES, PINTURAS Y COLORANTES                            | 81,415.00     | 0.00           | 81,415.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 81,415.00                | 81,415.00             | 0.00               |
| 268 | 1801 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.               | 6,700.00      | 0.00           | 6,700.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,700.00                 | 6,700.00              | 0.00               |
| 291 | 1801 | 11  |           | ÚTILES DE OFICINA                                        | 13,060.00     | 0.00           | 13,060.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,060.00                | 13,060.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,132 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                                          | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------------------------------|-----|-----------|-----------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                          | FTE |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 292 | 1801                                                                         | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 11,675.00     | 0.00           | 11,675.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,675.00                | 11,675.00             | 0.00               |
| 294 | 1801                                                                         | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 297 | 1801                                                                         | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 11,450.00     | 0.00           | 11,450.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,450.00                | 11,450.00             | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:200                                                                            | 362,745.00    | 0.00           | 362,745.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
|     |                                                                              | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 1801                                                                         | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 66,530.00     | 0.00           | 66,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,530.00                | 66,530.00             | 0.00               |
| 324 | 1801                                                                         | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                           | 20,300.00     | 0.00           | 20,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,300.00                | 20,300.00             | 0.00               |
| 328 | 1801                                                                         | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 134,425.00    | 0.00           | 134,425.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 134,425.00               | 134,425.00            | 0.00               |
| 329 | 1801                                                                         | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 64,000.00     | 0.00           | 64,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:300                                                                            | 285,255.00    | 0.00           | 285,255.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 285,255.00               | 285,255.00            | 0.00               |
|     |                                                                              | 400 |           | TRANSFERENCIAS CORRIENTES                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 1801                                                                         | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES                                                        | 480,000.00    | 0.00           | 480,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480,000.00               | 480,000.00            | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:400                                                                            | 480,000.00    | 0.00           | 480,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480,000.00               | 480,000.00            | 0.00               |
|     |                                                                              |     |           | Total Fuente:                                                                                       | 13,351,752.00 | 0.00           | 13,351,752.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,351,752.00            | 13,351,752.00         | 0.00               |
|     |                                                                              |     |           | Total Actividad :                                                                                   | 13,351,752.00 | 0.00           | 13,351,752.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,351,752.00            | 13,351,752.00         | 0.00               |
|     |                                                                              |     |           | Total Obra:                                                                                         | 13,351,752.00 | 0.00           | 13,351,752.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,351,752.00            | 13,351,752.00         | 0.00               |
|     |                                                                              |     |           | Total Proyecto:                                                                                     | 13,351,752.00 | 0.00           | 13,351,752.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,351,752.00            | 13,351,752.00         | 0.00               |
|     |                                                                              |     |           | Total Sub Programa:                                                                                 | 13,351,752.00 | 0.00           | 13,351,752.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,351,752.00            | 13,351,752.00         | 0.00               |
|     |                                                                              |     |           | Total Programa:                                                                                     | 13,351,752.00 | 0.00           | 13,351,752.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,351,752.00            | 13,351,752.00         | 0.00               |
| 03  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                              |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                 |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                                              |     |           | Total Financiamiento : 11                                                                           | 166,856.00    | 0.00           | 166,856.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 166,856.00               | 166,856.00            | 0.00               |
|     |                                                                              | 000 |           | SERVICIOS PERSONALES                                                                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1801                                                                         | 11  |           | PERSONAL PERMANENTE                                                                                 | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 1803                                                                         | 11  |           | PERSONAL PERMANENTE                                                                                 | 18,432.00     | 0.00           | 18,432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 1804                                                                         | 11  |           | PERSONAL PERMANENTE                                                                                 | 36,864.00     | 0.00           | 36,864.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 017 | 1801                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                                                                             | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 017 | 1803                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                                                                             | 23,040.00     | 0.00           | 23,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 017 | 1804                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                                                                             | 46,080.00     | 0.00           | 46,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 071 | 1801                                                                         | 11  |           | AGUINALDO                                                                                           | 1,536.00      | 0.00           | 1,536.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 071 | 1803                                                                         | 11  |           | AGUINALDO                                                                                           | 3,456.00      | 0.00           | 3,456.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 071 | 1804                                                                         | 11  |           | AGUINALDO                                                                                           | 6,912.00      | 0.00           | 6,912.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072 | 1801                                                                         | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 1,536.00      | 0.00           | 1,536.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 072 | 1803                                                                         | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 3,456.00      | 0.00           | 3,456.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072 | 1804                                                                         | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 6,912.00      | 0.00           | 6,912.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,133 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 073 | 1804 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 166,856.00   | 0.00           | 166,856.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 166,856.00               | 166,856.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 166,856.00   | 0.00           | 166,856.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 166,856.00               | 166,856.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 166,856.00   | 0.00           | 166,856.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 166,856.00               | 166,856.00            | 0.00               |
|     |      |     |           | Total Obra:                                     | 166,856.00   | 0.00           | 166,856.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 166,856.00               | 166,856.00            | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 6,400,072.00 | 0.00           | 6,400,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400,072.00             | 6,400,072.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1801 | 11  |           | PERSONAL PERMANENTE                             | 1,105,488.00 | 0.00           | 1,105,488.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,105,488.00             | 1,105,488.00          | 0.00               |
| 011 | 1802 | 11  |           | PERSONAL PERMANENTE                             | 663,312.00   | 0.00           | 663,312.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 663,312.00               | 663,312.00            | 0.00               |
| 011 | 1803 | 11  |           | PERSONAL PERMANENTE                             | 552,768.00   | 0.00           | 552,768.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 552,768.00               | 552,768.00            | 0.00               |
| 011 | 1804 | 11  |           | PERSONAL PERMANENTE                             | 497,520.00   | 0.00           | 497,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 497,520.00               | 497,520.00            | 0.00               |
| 011 | 1805 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 150,400.00   | 0.00           | 150,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,400.00               | 150,400.00            | 0.00               |
| 015 | 1802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 63,400.00    | 0.00           | 63,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,400.00                | 63,400.00             | 0.00               |
| 015 | 1803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 58,400.00    | 0.00           | 58,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,400.00                | 58,400.00             | 0.00               |
| 015 | 1804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 87,000.00    | 0.00           | 87,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,000.00                | 87,000.00             | 0.00               |
| 015 | 1805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS                         | 815,310.00   | 0.00           | 815,310.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 815,310.00               | 815,310.00            | 0.00               |
| 017 | 1802 | 11  |           | DERECHOS ESCALAFONARIOS                         | 552,762.00   | 0.00           | 552,762.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 552,762.00               | 552,762.00            | 0.00               |
| 017 | 1803 | 11  |           | DERECHOS ESCALAFONARIOS                         | 428,388.00   | 0.00           | 428,388.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 428,388.00               | 428,388.00            | 0.00               |
| 017 | 1804 | 11  |           | DERECHOS ESCALAFONARIOS                         | 414,588.00   | 0.00           | 414,588.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 414,588.00               | 414,588.00            | 0.00               |
| 017 | 1805 | 11  |           | DERECHOS ESCALAFONARIOS                         | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                                       | 164,270.00   | 0.00           | 164,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 164,270.00               | 164,270.00            | 0.00               |
| 071 | 1802 | 11  |           | AGUINALDO                                       | 102,041.00   | 0.00           | 102,041.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,041.00               | 102,041.00            | 0.00               |
| 071 | 1803 | 11  |           | AGUINALDO                                       | 82,463.00    | 0.00           | 82,463.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,463.00                | 82,463.00             | 0.00               |
| 071 | 1804 | 11  |           | AGUINALDO                                       | 79,510.00    | 0.00           | 79,510.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,510.00                | 79,510.00             | 0.00               |
| 071 | 1805 | 11  |           | AGUINALDO                                       | 9,912.00     | 0.00           | 9,912.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,912.00                 | 9,912.00              | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 164,270.00   | 0.00           | 164,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 164,270.00               | 164,270.00            | 0.00               |
| 072 | 1802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 102,041.00   | 0.00           | 102,041.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,041.00               | 102,041.00            | 0.00               |
| 072 | 1803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 82,463.00    | 0.00           | 82,463.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,463.00                | 82,463.00             | 0.00               |
| 072 | 1804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 79,510.00    | 0.00           | 79,510.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,510.00                | 79,510.00             | 0.00               |
| 072 | 1805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,912.00     | 0.00           | 9,912.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,912.00                 | 9,912.00              | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL                                 | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 1802 | 11  |           | BONO VACACIONAL                                 | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 1803 | 11  |           | BONO VACACIONAL                                 | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 1804 | 11  |           | BONO VACACIONAL                                 | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1805 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,134 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                                 | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:000                                                                                    | 6,400,072.00 | 0.00           | 6,400,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400,072.00             | 6,400,072.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                                               | 6,400,072.00 | 0.00           | 6,400,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400,072.00             | 6,400,072.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                           | 6,400,072.00 | 0.00           | 6,400,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400,072.00             | 6,400,072.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                                 | 6,400,072.00 | 0.00           | 6,400,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400,072.00             | 6,400,072.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                             | 6,566,928.00 | 0.00           | 6,566,928.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,566,928.00             | 6,566,928.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                         | 6,566,928.00 | 0.00           | 6,566,928.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,566,928.00             | 6,566,928.00          | 0.00               |
|     |      |     |           | Total Programa:                                                                                             | 6,566,928.00 | 0.00           | 6,566,928.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,566,928.00             | 6,566,928.00          | 0.00               |
| 05  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                                                |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE SUPERVISIÓN                                                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE SUPERVISIÓN                                                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                                   | 2,060,756.00 | 0.00           | 2,060,756.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,060,756.00             | 2,060,756.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1801 | 11  |           | PERSONAL PERMANENTE                                                                                         | 448,044.00   | 0.00           | 448,044.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 448,044.00               | 448,044.00            | 0.00               |
| 011 | 1805 | 11  |           | PERSONAL PERMANENTE                                                                                         | 13,908.00    | 0.00           | 13,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 012 | 1801 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE                                                     | 138,000.00   | 0.00           | 138,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,000.00               | 138,000.00            | 0.00               |
| 014 | 1801 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE                                                  | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                                                             | 526,682.00   | 0.00           | 526,682.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 526,682.00               | 526,682.00            | 0.00               |
| 015 | 1805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                                                             | 33,718.00    | 0.00           | 33,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,718.00                | 33,718.00             | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS                                                                                     | 210,720.00   | 0.00           | 210,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,720.00               | 210,720.00            | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                                                                                                   | 107,040.00   | 0.00           | 107,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,040.00               | 107,040.00            | 0.00               |
| 071 | 1805 | 11  |           | AGUINALDO                                                                                                   | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                                | 107,040.00   | 0.00           | 107,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,040.00               | 107,040.00            | 0.00               |
| 072 | 1805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                                | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL                                                                                             | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1805 | 11  |           | BONO VACACIONAL                                                                                             | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                                                    | 1,620,756.00 | 0.00           | 1,620,756.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,620,756.00             | 1,620,756.00          | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 1801 | 11  |           | ENERGÍA ELÉCTRICA                                                                                           | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 1802 | 11  |           | ENERGÍA ELÉCTRICA                                                                                           | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 111 | 1803 | 11  |           | ENERGÍA ELÉCTRICA                                                                                           | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 111 | 1804 | 11  |           | ENERGÍA ELÉCTRICA                                                                                           | 48,600.00    | 0.00           | 48,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |
| 111 | 1805 | 11  |           | ENERGÍA ELÉCTRICA                                                                                           | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 113 | 1801 | 11  |           | TELEFONÍA                                                                                                   | 6,500.00     | 0.00           | 6,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,500.00                 | 6,500.00              | 0.00               |
| 113 | 1802 | 11  |           | TELEFONÍA                                                                                                   | 7,200.00     | 0.00           | 7,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 113 | 1803 | 11  |           | TELEFONÍA                                                                                                   | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 113 | 1804 | 11  |           | TELEFONÍA                                                                                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 1805 | 11  |           | TELEFONÍA                                                                                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,135 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |            |                |            |                      |              |           |        |                          |                       |                    |
| 151 | 1802 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                   | 42,000.00  | 0.00           | 42,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                               | 217,900.00 | 0.00           | 217,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 217,900.00               | 217,900.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 211 | 1801 | 11  |           | ALIMENTOS PARA PERSONAS                                | 360.00     | 0.00           | 360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 211 | 1802 | 11  |           | ALIMENTOS PARA PERSONAS                                | 180.00     | 0.00           | 180.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 241 | 1801 | 11  |           | PAPEL DE ESCRITORIO                                    | 3,840.00   | 0.00           | 3,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,840.00                 | 3,840.00              | 0.00               |
| 241 | 1802 | 11  |           | PAPEL DE ESCRITORIO                                    | 4,630.00   | 0.00           | 4,630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,630.00                 | 4,630.00              | 0.00               |
| 241 | 1804 | 11  |           | PAPEL DE ESCRITORIO                                    | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 241 | 1805 | 11  |           | PAPEL DE ESCRITORIO                                    | 1,688.00   | 0.00           | 1,688.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,688.00                 | 1,688.00              | 0.00               |
| 242 | 1801 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS   | 6.00       | 0.00           | 6.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6.00                     | 6.00                  | 0.00               |
| 242 | 1802 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS   | 24.00      | 0.00           | 24.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 243 | 1801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                            | 3,896.00   | 0.00           | 3,896.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,896.00                 | 3,896.00              | 0.00               |
| 243 | 1802 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                            | 3,150.00   | 0.00           | 3,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,150.00                 | 3,150.00              | 0.00               |
| 243 | 1804 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                            | 950.00     | 0.00           | 950.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 950.00                   | 950.00                | 0.00               |
| 244 | 1801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                            | 3,720.00   | 0.00           | 3,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,720.00                 | 3,720.00              | 0.00               |
| 244 | 1802 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                            | 559.00     | 0.00           | 559.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 559.00                   | 559.00                | 0.00               |
| 244 | 1805 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                            | 320.00     | 0.00           | 320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 261 | 1801 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 176.00     | 0.00           | 176.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 176.00                   | 176.00                | 0.00               |
| 261 | 1802 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 545.00     | 0.00           | 545.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 545.00                   | 545.00                | 0.00               |
| 261 | 1804 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 110.00     | 0.00           | 110.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 262 | 1802 | 11  |           | COMBUSTIBLES Y LUBRICANTES                             | 13,200.00  | 0.00           | 13,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 262 | 1803 | 11  |           | COMBUSTIBLES Y LUBRICANTES                             | 11,000.00  | 0.00           | 11,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 262 | 1804 | 11  |           | COMBUSTIBLES Y LUBRICANTES                             | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 262 | 1805 | 11  |           | COMBUSTIBLES Y LUBRICANTES                             | 17,600.00  | 0.00           | 17,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 267 | 1801 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 6,840.00   | 0.00           | 6,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,840.00                 | 6,840.00              | 0.00               |
| 267 | 1802 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 4,716.00   | 0.00           | 4,716.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,716.00                 | 4,716.00              | 0.00               |
| 267 | 1803 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 2,850.00   | 0.00           | 2,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,850.00                 | 2,850.00              | 0.00               |
| 267 | 1804 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 3,800.00   | 0.00           | 3,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 267 | 1805 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 3,900.00   | 0.00           | 3,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 268 | 1801 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.          | 688.00     | 0.00           | 688.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 688.00                   | 688.00                | 0.00               |
| 268 | 1802 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.          | 3,947.00   | 0.00           | 3,947.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,947.00                 | 3,947.00              | 0.00               |
| 268 | 1803 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.          | 750.00     | 0.00           | 750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 268 | 1805 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.          | 16.00      | 0.00           | 16.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16.00                    | 16.00                 | 0.00               |
| 291 | 1801 | 11  |           | ÚTILES DE OFICINA                                      | 2,264.00   | 0.00           | 2,264.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,264.00                 | 2,264.00              | 0.00               |
| 291 | 1802 | 11  |           | ÚTILES DE OFICINA                                      | 1,814.00   | 0.00           | 1,814.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,814.00                 | 1,814.00              | 0.00               |
| 291 | 1804 | 11  |           | ÚTILES DE OFICINA                                      | 10.00      | 0.00           | 10.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10.00                    | 10.00                 | 0.00               |
| 291 | 1805 | 11  |           | ÚTILES DE OFICINA                                      | 176.00     | 0.00           | 176.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 176.00                   | 176.00                | 0.00               |
| 292 | 1801 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 2,033.00   | 0.00           | 2,033.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,033.00                 | 2,033.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,136 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 292 | 1802 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 3,412.00     | 0.00           | 3,412.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,412.00                 | 3,412.00              | 0.00               |
| 292 | 1803 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 292 | 1804 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 230.00       | 0.00           | 230.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 230.00                   | 230.00                | 0.00               |
| 292 | 1805 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 293 | 1802 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 1,035.00     | 0.00           | 1,035.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,035.00                 | 1,035.00              | 0.00               |
| 297 | 1801 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 677.00       | 0.00           | 677.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 677.00                   | 677.00                | 0.00               |
| 297 | 1802 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 1,043.00     | 0.00           | 1,043.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,043.00                 | 1,043.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                                                     | 130,755.00   | 0.00           | 130,755.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,755.00               | 130,755.00            | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 1801 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 4,500.00     | 0.00           | 4,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 322 | 1802 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 18,470.00    | 0.00           | 18,470.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,470.00                | 18,470.00             | 0.00               |
| 322 | 1805 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 14,400.00    | 0.00           | 14,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 324 | 1803 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                           | 7,500.00     | 0.00           | 7,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 328 | 1801 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 328 | 1802 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 9,275.00     | 0.00           | 9,275.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,275.00                 | 9,275.00              | 0.00               |
| 328 | 1803 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 14,300.00    | 0.00           | 14,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,300.00                | 14,300.00             | 0.00               |
| 328 | 1804 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 11,800.00    | 0.00           | 11,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,800.00                | 11,800.00             | 0.00               |
| 328 | 1805 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 329 | 1801 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 329 | 1802 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 1,100.00     | 0.00           | 1,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:300</b>                                                                     | 91,345.00    | 0.00           | 91,345.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,345.00                | 91,345.00             | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                | 2,060,756.00 | 0.00           | 2,060,756.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,060,756.00             | 2,060,756.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                            | 2,060,756.00 | 0.00           | 2,060,756.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,060,756.00             | 2,060,756.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                                  | 2,060,756.00 | 0.00           | 2,060,756.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,060,756.00             | 2,060,756.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                                                    | 5,184,682.00 | 0.00           | 5,184,682.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184,682.00             | 5,184,682.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 031 | 1801 | 11  |           | JORNALES                                                                                            | 987,645.00   | 0.00           | 987,645.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 987,645.00               | 987,645.00            | 0.00               |
| 031 | 1802 | 11  |           | JORNALES                                                                                            | 84,576.00    | 0.00           | 84,576.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,576.00                | 84,576.00             | 0.00               |
| 031 | 1803 | 11  |           | JORNALES                                                                                            | 36,879.00    | 0.00           | 36,879.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,879.00                | 36,879.00             | 0.00               |
| 031 | 1804 | 11  |           | JORNALES                                                                                            | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 033 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL                                                     | 977,275.00   | 0.00           | 977,275.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 977,275.00               | 977,275.00            | 0.00               |
| 033 | 1802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL                                                     | 56,084.00    | 0.00           | 56,084.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,084.00                | 56,084.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,137 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 033                           | 1803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL         | 23,777.00    | 0.00           | 23,777.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,777.00                | 23,777.00             | 0.00               |
| 033                           | 1804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL         | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 071                           | 1801 | 11  |           | AGUINALDO                                                  | 135,801.00   | 0.00           | 135,801.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,801.00               | 135,801.00            | 0.00               |
| 071                           | 1802 | 11  |           | AGUINALDO                                                  | 11,589.00    | 0.00           | 11,589.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,589.00                | 11,589.00             | 0.00               |
| 071                           | 1803 | 11  |           | AGUINALDO                                                  | 5,047.00     | 0.00           | 5,047.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,047.00                 | 5,047.00              | 0.00               |
| 071                           | 1804 | 11  |           | AGUINALDO                                                  | 7,104.00     | 0.00           | 7,104.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 072                           | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 136,449.00   | 0.00           | 136,449.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,449.00               | 136,449.00            | 0.00               |
| 072                           | 1802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 11,750.00    | 0.00           | 11,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,750.00                | 11,750.00             | 0.00               |
| 072                           | 1803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 5,117.00     | 0.00           | 5,117.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,117.00                 | 5,117.00              | 0.00               |
| 072                           | 1804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 7,202.00     | 0.00           | 7,202.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 073                           | 1801 | 11  |           | BONO VACACIONAL                                            | 12,195.00    | 0.00           | 12,195.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,195.00                | 12,195.00             | 0.00               |
| 073                           | 1802 | 11  |           | BONO VACACIONAL                                            | 907.00       | 0.00           | 907.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 907.00                   | 907.00                | 0.00               |
| 073                           | 1803 | 11  |           | BONO VACACIONAL                                            | 369.00       | 0.00           | 369.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 073                           | 1804 | 11  |           | BONO VACACIONAL                                            | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| Total Grupo de Gasto:000      |      |     |           |                                                            | 2,582,782.00 | 0.00           | 2,582,782.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,582,782.00             | 2,582,782.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                           | 1803 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 2,489,400.00 | 0.00           | 2,489,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,489,400.00             | 2,489,400.00          | 0.00               |
| 419                           | 1801 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1802 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1803 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1804 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 1805 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| Total Grupo de Gasto:400      |      |     |           |                                                            | 2,601,900.00 | 0.00           | 2,601,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,601,900.00             | 2,601,900.00          | 0.00               |
| Total Fuente:                 |      |     |           |                                                            | 5,184,682.00 | 0.00           | 5,184,682.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184,682.00             | 5,184,682.00          | 0.00               |
| Total Financiamiento : 31     |      |     |           |                                                            | 128,000.00   | 0.00           | 128,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,000.00               | 128,000.00            | 0.00               |
| 100 SERVICIOS NO PERSONALES   |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 171                           | 1801 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS                 | 128,000.00   | 0.00           | 128,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,000.00               | 128,000.00            | 0.00               |
| Total Grupo de Gasto:100      |      |     |           |                                                            | 128,000.00   | 0.00           | 128,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,000.00               | 128,000.00            | 0.00               |
| Total Fuente:                 |      |     |           |                                                            | 128,000.00   | 0.00           | 128,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,000.00               | 128,000.00            | 0.00               |
| Total Financiamiento : 32     |      |     |           |                                                            | 235,000.00   | 0.00           | 235,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,000.00               | 235,000.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                           | 1801 | 32  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 235,000.00   | 0.00           | 235,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,000.00               | 235,000.00            | 0.00               |
| Total Grupo de Gasto:400      |      |     |           |                                                            | 235,000.00   | 0.00           | 235,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,000.00               | 235,000.00            | 0.00               |
| Total Fuente:                 |      |     |           |                                                            | 235,000.00   | 0.00           | 235,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,000.00               | 235,000.00            | 0.00               |
| Total Actividad :             |      |     |           |                                                            | 5,547,682.00 | 0.00           | 5,547,682.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,547,682.00             | 5,547,682.00          | 0.00               |
| Total Obra:                   |      |     |           |                                                            | 5,547,682.00 | 0.00           | 5,547,682.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,547,682.00             | 5,547,682.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,138 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 003 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 2,451,588.00 | 0.00           | 2,451,588.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,451,588.00             | 2,451,588.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1801 | 11  |           | PERSONAL PERMANENTE                               | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 1803 | 11  |           | PERSONAL PERMANENTE                               | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 1804 | 11  |           | PERSONAL PERMANENTE                               | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 41,800.00    | 0.00           | 41,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 015 | 1803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 51,800.00    | 0.00           | 51,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,800.00                | 51,800.00             | 0.00               |
| 015 | 1804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS                           | 299,322.00   | 0.00           | 299,322.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 299,322.00               | 299,322.00            | 0.00               |
| 017 | 1803 | 11  |           | DERECHOS ESCALAFONARIOS                           | 416,448.00   | 0.00           | 416,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 017 | 1804 | 11  |           | DERECHOS ESCALAFONARIOS                           | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                           | 45,828.00    | 0.00           | 45,828.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,828.00                | 45,828.00             | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                                         | 51,855.00    | 0.00           | 51,855.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,855.00                | 51,855.00             | 0.00               |
| 071 | 1803 | 11  |           | AGUINALDO                                         | 66,472.00    | 0.00           | 66,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,472.00                | 66,472.00             | 0.00               |
| 071 | 1804 | 11  |           | AGUINALDO                                         | 9,376.00     | 0.00           | 9,376.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 51,855.00    | 0.00           | 51,855.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,855.00                | 51,855.00             | 0.00               |
| 072 | 1803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 66,472.00    | 0.00           | 66,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,472.00                | 66,472.00             | 0.00               |
| 072 | 1804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 9,376.00     | 0.00           | 9,376.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL                                   | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1803 | 11  |           | BONO VACACIONAL                                   | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1804 | 11  |           | BONO VACACIONAL                                   | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                          | 1,855,388.00 | 0.00           | 1,855,388.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,855,388.00             | 1,855,388.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 122 | 1801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN          | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 133 | 1801 | 11  |           | VIÁTICOS EN EL INTERIOR                           | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 141 | 1801 | 11  |           | TRANSPORTE DE PERSONAS                            | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 142 | 1801 | 11  |           | FLETES                                            | 2,650.00     | 0.00           | 2,650.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,650.00                 | 2,650.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                          | 14,650.00    | 0.00           | 14,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,650.00                | 14,650.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 1801 | 11  |           | ALIMENTOS PARA PERSONAS                           | 4,900.00     | 0.00           | 4,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,900.00                 | 4,900.00              | 0.00               |
| 241 | 1801 | 11  |           | PAPEL DE ESCRITORIO                               | 7,500.00     | 0.00           | 7,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 242 | 1801 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 1,850.00     | 0.00           | 1,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,850.00                 | 1,850.00              | 0.00               |
| 243 | 1801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 2,700.00     | 0.00           | 2,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 244 | 1801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 2,996.00     | 0.00           | 2,996.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,996.00                 | 2,996.00              | 0.00               |
| 261 | 1801 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                   | 2,354.00     | 0.00           | 2,354.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,354.00                 | 2,354.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,139 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 262 | 1801 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 4,550.00     | 0.00           | 4,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,550.00                 | 4,550.00              | 0.00               |
| 267 | 1801 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 6,290.00     | 0.00           | 6,290.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,290.00                 | 6,290.00              | 0.00               |
| 268 | 1801 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 3,682.00     | 0.00           | 3,682.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,682.00                 | 3,682.00              | 0.00               |
| 291 | 1801 | 11  |           | ÚTILES DE OFICINA                                                                                   | 6,872.00     | 0.00           | 6,872.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,872.00                 | 6,872.00              | 0.00               |
| 292 | 1801 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 2,731.00     | 0.00           | 2,731.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,731.00                 | 2,731.00              | 0.00               |
| 293 | 1801 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 2,220.00     | 0.00           | 2,220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,220.00                 | 2,220.00              | 0.00               |
| 295 | 1801 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 1,980.00     | 0.00           | 1,980.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,980.00                 | 1,980.00              | 0.00               |
| 297 | 1801 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 2,225.00     | 0.00           | 2,225.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,225.00                 | 2,225.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                                                     | 52,850.00    | 0.00           | 52,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,850.00                | 52,850.00             | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 1801 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 3,800.00     | 0.00           | 3,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 324 | 1801 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                           | 5,300.00     | 0.00           | 5,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,300.00                 | 5,300.00              | 0.00               |
| 328 | 1801 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 15,400.00    | 0.00           | 15,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 329 | 1801 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:300</b>                                                                     | 32,500.00    | 0.00           | 32,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,500.00                | 32,500.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1801 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 134,000.00   | 0.00           | 134,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 134,000.00               | 134,000.00            | 0.00               |
| 416 | 1802 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 416 | 1803 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 106,000.00   | 0.00           | 106,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 106,000.00               | 106,000.00            | 0.00               |
| 416 | 1804 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 88,000.00    | 0.00           | 88,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,000.00                | 88,000.00             | 0.00               |
| 416 | 1805 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 84,000.00    | 0.00           | 84,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,000.00                | 84,000.00             | 0.00               |
| 435 | 1801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 1,220.00     | 0.00           | 1,220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,220.00                 | 1,220.00              | 0.00               |
| 435 | 1803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 1,220.00     | 0.00           | 1,220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,220.00                 | 1,220.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                                                                     | 496,200.00   | 0.00           | 496,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 496,200.00               | 496,200.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                | 2,451,588.00 | 0.00           | 2,451,588.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,451,588.00             | 2,451,588.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                            | 2,451,588.00 | 0.00           | 2,451,588.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,451,588.00             | 2,451,588.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                                  | 2,451,588.00 | 0.00           | 2,451,588.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,451,588.00             | 2,451,588.00          | 0.00               |
|     | 008  |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                                                    | 395,000.00   | 0.00           | 395,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 395,000.00               | 395,000.00            | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 122 | 1801 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 133 | 1801 | 11  |           | VIÁTICOS EN EL INTERIOR                                                                             | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 185 | 1801 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                                           | 65,000.00    | 0.00           | 65,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,140 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                              | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-----|-----------|------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                  |     |           | Total Grupo de Gasto:100                             | 165,000.00    | 0.00           | 165,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,000.00               | 165,000.00            | 0.00               |
|     |                                  | 200 |           | MATERIALES Y SUMINISTROS                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1801                             | 11  |           | ALIMENTOS PARA PERSONAS                              | 44,990.00     | 0.00           | 44,990.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,990.00                | 44,990.00             | 0.00               |
| 241 | 1801                             | 11  |           | PAPEL DE ESCRITORIO                                  | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 242 | 1801                             | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS | 35,173.00     | 0.00           | 35,173.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,173.00                | 35,173.00             | 0.00               |
| 267 | 1801                             | 11  |           | TINTES, PINTURAS Y COLORANTES                        | 49,845.00     | 0.00           | 49,845.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,845.00                | 49,845.00             | 0.00               |
| 291 | 1801                             | 11  |           | ÚTILES DE OFICINA                                    | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 293 | 1801                             | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                    | 34,992.00     | 0.00           | 34,992.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,992.00                | 34,992.00             | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:200                             | 230,000.00    | 0.00           | 230,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 230,000.00               | 230,000.00            | 0.00               |
|     |                                  |     |           | Total Fuente:                                        | 395,000.00    | 0.00           | 395,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 395,000.00               | 395,000.00            | 0.00               |
|     |                                  |     |           | Total Actividad :                                    | 395,000.00    | 0.00           | 395,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 395,000.00               | 395,000.00            | 0.00               |
|     |                                  |     |           | Total Obra:                                          | 395,000.00    | 0.00           | 395,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 395,000.00               | 395,000.00            | 0.00               |
|     |                                  |     |           | Total Proyecto:                                      | 10,455,026.00 | 0.00           | 10,455,026.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,455,026.00            | 10,455,026.00         | 0.00               |
|     |                                  |     |           | Total Sub Programa:                                  | 10,455,026.00 | 0.00           | 10,455,026.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,455,026.00            | 10,455,026.00         | 0.00               |
|     |                                  |     |           | Total Programa:                                      | 10,455,026.00 | 0.00           | 10,455,026.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,455,026.00            | 10,455,026.00         | 0.00               |
| 11  | EDUCACIÓN ESCOLAR DE PREPRIMARIA |     |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |     |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |     |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                  |     |           | Total Financiamiento : 11                            | 758,940.00    | 0.00           | 758,940.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 758,940.00               | 758,940.00            | 0.00               |
|     |                                  | 100 |           | SERVICIOS NO PERSONALES                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 1801                             | 11  |           | ENERGÍA ELÉCTRICA                                    | 7,800.00      | 0.00           | 7,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 111 | 1802                             | 11  |           | ENERGÍA ELÉCTRICA                                    | 7,500.00      | 0.00           | 7,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 111 | 1803                             | 11  |           | ENERGÍA ELÉCTRICA                                    | 7,500.00      | 0.00           | 7,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 111 | 1805                             | 11  |           | ENERGÍA ELÉCTRICA                                    | 7,500.00      | 0.00           | 7,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 113 | 1801                             | 11  |           | TELEFONÍA                                            | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:100                             | 33,300.00     | 0.00           | 33,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,300.00                | 33,300.00             | 0.00               |
|     |                                  | 200 |           | MATERIALES Y SUMINISTROS                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 243 | 1801                             | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 190.00        | 0.00           | 190.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 190.00                   | 190.00                | 0.00               |
| 243 | 1802                             | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 95.00         | 0.00           | 95.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 95.00                    | 95.00                 | 0.00               |
| 243 | 1803                             | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 2,280.00      | 0.00           | 2,280.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,280.00                 | 2,280.00              | 0.00               |
| 243 | 1804                             | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 190.00        | 0.00           | 190.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 190.00                   | 190.00                | 0.00               |
| 243 | 1805                             | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                          | 380.00        | 0.00           | 380.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 380.00                   | 380.00                | 0.00               |
| 261 | 1801                             | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                      | 44.00         | 0.00           | 44.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 44.00                    | 44.00                 | 0.00               |
| 261 | 1802                             | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                      | 22.00         | 0.00           | 22.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 22.00                    | 22.00                 | 0.00               |
| 261 | 1803                             | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                      | 264.00        | 0.00           | 264.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 264.00                   | 264.00                | 0.00               |
| 261 | 1804                             | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                      | 88.00         | 0.00           | 88.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 88.00                    | 88.00                 | 0.00               |
| 261 | 1805                             | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                      | 44.00         | 0.00           | 44.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 44.00                    | 44.00                 | 0.00               |
| 268 | 1801                             | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.        | 88.00         | 0.00           | 88.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 88.00                    | 88.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,141 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 268 | 1802 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 53.00      | 0.00           | 53.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 53.00                    | 53.00                 | 0.00               |
| 268 | 1803 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 106.00     | 0.00           | 106.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 106.00                   | 106.00                | 0.00               |
| 268 | 1804 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 141.00     | 0.00           | 141.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 141.00                   | 141.00                | 0.00               |
| 268 | 1805 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 88.00      | 0.00           | 88.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 88.00                    | 88.00                 | 0.00               |
| 292 | 1801 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 225.00     | 0.00           | 225.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 225.00                   | 225.00                | 0.00               |
| 292 | 1802 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 151.00     | 0.00           | 151.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 151.00                   | 151.00                | 0.00               |
| 292 | 1803 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 1,155.00   | 0.00           | 1,155.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,155.00                 | 1,155.00              | 0.00               |
| 292 | 1804 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 426.00     | 0.00           | 426.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 426.00                   | 426.00                | 0.00               |
| 292 | 1805 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 238.00     | 0.00           | 238.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 238.00                   | 238.00                | 0.00               |
| 296 | 1801 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 893.00     | 0.00           | 893.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 893.00                   | 893.00                | 0.00               |
| 296 | 1802 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 893.00     | 0.00           | 893.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 893.00                   | 893.00                | 0.00               |
| 296 | 1803 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 6,044.00   | 0.00           | 6,044.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,044.00                 | 6,044.00              | 0.00               |
| 296 | 1804 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 2,681.00   | 0.00           | 2,681.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,681.00                 | 2,681.00              | 0.00               |
| 296 | 1805 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 893.00     | 0.00           | 893.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 893.00                   | 893.00                | 0.00               |
| 297 | 1801 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 31.00      | 0.00           | 31.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 31.00                    | 31.00                 | 0.00               |
| 297 | 1802 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 31.00      | 0.00           | 31.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 31.00                    | 31.00                 | 0.00               |
| 297 | 1803 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 62.00      | 0.00           | 62.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 62.00                    | 62.00                 | 0.00               |
| 297 | 1804 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 93.00      | 0.00           | 93.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 93.00                    | 93.00                 | 0.00               |
| 297 | 1805 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 31.00      | 0.00           | 31.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 31.00                    | 31.00                 | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 17,920.00  | 0.00           | 17,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,920.00                | 17,920.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                                                           |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 157,960.00 | 0.00           | 157,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 157,960.00               | 157,960.00            | 0.00               |
| 435 | 1802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 111,600.00 | 0.00           | 111,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 111,600.00               | 111,600.00            | 0.00               |
| 435 | 1803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 185,640.00 | 0.00           | 185,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 185,640.00               | 185,640.00            | 0.00               |
| 435 | 1804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 153,240.00 | 0.00           | 153,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 153,240.00               | 153,240.00            | 0.00               |
| 435 | 1805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 99,280.00  | 0.00           | 99,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 99,280.00                | 99,280.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                                            | 707,720.00 | 0.00           | 707,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 707,720.00               | 707,720.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 758,940.00 | 0.00           | 758,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 758,940.00               | 758,940.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,142 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                          | 758,940.00   | 0.00           | 758,940.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 758,940.00               | 758,940.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 758,940.00   | 0.00           | 758,940.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 758,940.00               | 758,940.00            | 0.00               |
|     | 002  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 1,814,100.00 | 0.00           | 1,814,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,814,100.00             | 1,814,100.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 291 | 1801 | 11  |           | ÚTILES DE OFICINA                                          | 1,764.00     | 0.00           | 1,764.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,764.00                 | 1,764.00              | 0.00               |
| 291 | 1802 | 11  |           | ÚTILES DE OFICINA                                          | 2,758.00     | 0.00           | 2,758.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,758.00                 | 2,758.00              | 0.00               |
| 291 | 1803 | 11  |           | ÚTILES DE OFICINA                                          | 10,500.00    | 0.00           | 10,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,500.00                | 10,500.00             | 0.00               |
| 291 | 1804 | 11  |           | ÚTILES DE OFICINA                                          | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 291 | 1805 | 11  |           | ÚTILES DE OFICINA                                          | 4,480.00     | 0.00           | 4,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,480.00                 | 4,480.00              | 0.00               |
| 293 | 1801 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 2,016.00     | 0.00           | 2,016.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,016.00                 | 2,016.00              | 0.00               |
| 293 | 1802 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 3,152.00     | 0.00           | 3,152.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,152.00                 | 3,152.00              | 0.00               |
| 293 | 1803 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 293 | 1804 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 293 | 1805 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 5,130.00     | 0.00           | 5,130.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,130.00                 | 5,130.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 44,800.00    | 0.00           | 44,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,800.00                | 44,800.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 394,900.00   | 0.00           | 394,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 394,900.00               | 394,900.00            | 0.00               |
| 435 | 1802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 279,000.00   | 0.00           | 279,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 279,000.00               | 279,000.00            | 0.00               |
| 435 | 1803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 464,100.00   | 0.00           | 464,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 464,100.00               | 464,100.00            | 0.00               |
| 435 | 1804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 383,100.00   | 0.00           | 383,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 383,100.00               | 383,100.00            | 0.00               |
| 435 | 1805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 248,200.00   | 0.00           | 248,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 248,200.00               | 248,200.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 1,769,300.00 | 0.00           | 1,769,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,300.00             | 1,769,300.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 1,814,100.00 | 0.00           | 1,814,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,814,100.00             | 1,814,100.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 1,814,100.00 | 0.00           | 1,814,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,814,100.00             | 1,814,100.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 1,814,100.00 | 0.00           | 1,814,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,814,100.00             | 1,814,100.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 290,400.00   | 0.00           | 290,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 290,400.00               | 290,400.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1801 | 11  |           | PAPEL DE ESCRITORIO                                        | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 241 | 1802 | 11  |           | PAPEL DE ESCRITORIO                                        | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 241 | 1804 | 11  |           | PAPEL DE ESCRITORIO                                        | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 241 | 1805 | 11  |           | PAPEL DE ESCRITORIO                                        | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 242 | 1801 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 8.00         | 0.00           | 8.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 8.00                     | 8.00                  | 0.00               |
| 242 | 1802 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 8.00         | 0.00           | 8.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 8.00                     | 8.00                  | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,143 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------------|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                               | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 242                                               | 1804 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 8.00          | 0.00           | 8.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 8.00                     | 8.00                  | 0.00               |
| 242                                               | 1805 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 8.00          | 0.00           | 8.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 8.00                     | 8.00                  | 0.00               |
| 243                                               | 1801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 68.00         | 0.00           | 68.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 68.00                    | 68.00                 | 0.00               |
| 243                                               | 1802 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 68.00         | 0.00           | 68.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 68.00                    | 68.00                 | 0.00               |
| 243                                               | 1804 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 68.00         | 0.00           | 68.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 68.00                    | 68.00                 | 0.00               |
| 243                                               | 1805 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 68.00         | 0.00           | 68.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 68.00                    | 68.00                 | 0.00               |
| 291                                               | 1801 | 11  |           | ÚTILES DE OFICINA                                       | 604.00        | 0.00           | 604.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 604.00                   | 604.00                | 0.00               |
| 291                                               | 1802 | 11  |           | ÚTILES DE OFICINA                                       | 604.00        | 0.00           | 604.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 604.00                   | 604.00                | 0.00               |
| 291                                               | 1804 | 11  |           | ÚTILES DE OFICINA                                       | 604.00        | 0.00           | 604.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 604.00                   | 604.00                | 0.00               |
| 291                                               | 1805 | 11  |           | ÚTILES DE OFICINA                                       | 604.00        | 0.00           | 604.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 604.00                   | 604.00                | 0.00               |
| Total Grupo de Gasto:200                          |      |     |           |                                                         | 3,520.00      | 0.00           | 3,520.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                     |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                                               | 1801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 77,880.00     | 0.00           | 77,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 77,880.00                | 77,880.00             | 0.00               |
| 435                                               | 1802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 42,240.00     | 0.00           | 42,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,240.00                | 42,240.00             | 0.00               |
| 435                                               | 1803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 62,480.00     | 0.00           | 62,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 62,480.00                | 62,480.00             | 0.00               |
| 435                                               | 1804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 65,120.00     | 0.00           | 65,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,120.00                | 65,120.00             | 0.00               |
| 435                                               | 1805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 39,160.00     | 0.00           | 39,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,160.00                | 39,160.00             | 0.00               |
| Total Grupo de Gasto:400                          |      |     |           |                                                         | 286,880.00    | 0.00           | 286,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 286,880.00               | 286,880.00            | 0.00               |
| Total Fuente:                                     |      |     |           |                                                         | 290,400.00    | 0.00           | 290,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 290,400.00               | 290,400.00            | 0.00               |
| Total Actividad :                                 |      |     |           |                                                         | 290,400.00    | 0.00           | 290,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 290,400.00               | 290,400.00            | 0.00               |
| Total Obra:                                       |      |     |           |                                                         | 290,400.00    | 0.00           | 290,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 290,400.00               | 290,400.00            | 0.00               |
| Total Proyecto:                                   |      |     |           |                                                         | 2,863,440.00  | 0.00           | 2,863,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,863,440.00             | 2,863,440.00          | 0.00               |
| Total Sub Programa:                               |      |     |           |                                                         | 2,863,440.00  | 0.00           | 2,863,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,863,440.00             | 2,863,440.00          | 0.00               |
| 01 PREPRIMARIA MONOLINGÜE                         |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SIN PROYECTO                                  |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                         |      |     |           |                                                         | 65,085,902.00 | 0.00           | 65,085,902.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 65,085,902.00            | 65,085,902.00         | 0.00               |
| 000 SERVICIOS PERSONALES                          |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                                               | 1801 | 11  |           | PERSONAL PERMANENTE                                     | 8,289,372.00  | 0.00           | 8,289,372.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,289,372.00             | 8,289,372.00          | 0.00               |
| 011                                               | 1802 | 11  |           | PERSONAL PERMANENTE                                     | 3,292,416.00  | 0.00           | 3,292,416.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,292,416.00             | 3,292,416.00          | 0.00               |
| 011                                               | 1803 | 11  |           | PERSONAL PERMANENTE                                     | 1,613,736.00  | 0.00           | 1,613,736.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,736.00             | 1,613,736.00          | 0.00               |
| 011                                               | 1804 | 11  |           | PERSONAL PERMANENTE                                     | 7,131,672.00  | 0.00           | 7,131,672.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,131,672.00             | 7,131,672.00          | 0.00               |
| 011                                               | 1805 | 11  |           | PERSONAL PERMANENTE                                     | 4,216,536.00  | 0.00           | 4,216,536.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,216,536.00             | 4,216,536.00          | 0.00               |
| 013                                               | 1801 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015                                               | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 1,224,412.00  | 0.00           | 1,224,412.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224,412.00             | 1,224,412.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,144 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                         | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|---------------------------------------------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                         | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015                       | 1802                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 548,076.00    | 0.00           | 548,076.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 548,076.00               | 548,076.00            | 0.00               |
| 015                       | 1803                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 219,600.00    | 0.00           | 219,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 219,600.00               | 219,600.00            | 0.00               |
| 015                       | 1804                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,124,500.00  | 0.00           | 1,124,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,124,500.00             | 1,124,500.00          | 0.00               |
| 015                       | 1805                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 719,200.00    | 0.00           | 719,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 719,200.00               | 719,200.00            | 0.00               |
| 017                       | 1801                                        | 11  |           | DERECHOS ESCALAFONARIOS                         | 8,263,890.00  | 0.00           | 8,263,890.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,263,890.00             | 8,263,890.00          | 0.00               |
| 017                       | 1802                                        | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,654,856.00  | 0.00           | 2,654,856.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,654,856.00             | 2,654,856.00          | 0.00               |
| 017                       | 1803                                        | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,340,442.00  | 0.00           | 1,340,442.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,442.00             | 1,340,442.00          | 0.00               |
| 017                       | 1804                                        | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,910,434.00  | 0.00           | 6,910,434.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,910,434.00             | 6,910,434.00          | 0.00               |
| 017                       | 1805                                        | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,813,102.00  | 0.00           | 3,813,102.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,813,102.00             | 3,813,102.00          | 0.00               |
| 021                       | 1801                                        | 11  |           | PERSONAL SUPERNUMERARIO                         | 4,078,692.00  | 0.00           | 4,078,692.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,078,692.00             | 4,078,692.00          | 0.00               |
| 027                       | 1801                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 685,500.00    | 0.00           | 685,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 685,500.00               | 685,500.00            | 0.00               |
| 071                       | 1801                                        | 11  |           | AGUINALDO                                       | 1,754,962.00  | 0.00           | 1,754,962.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,754,962.00             | 1,754,962.00          | 0.00               |
| 071                       | 1802                                        | 11  |           | AGUINALDO                                       | 514,588.00    | 0.00           | 514,588.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 514,588.00               | 514,588.00            | 0.00               |
| 071                       | 1803                                        | 11  |           | AGUINALDO                                       | 251,645.00    | 0.00           | 251,645.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 251,645.00               | 251,645.00            | 0.00               |
| 071                       | 1804                                        | 11  |           | AGUINALDO                                       | 1,206,980.00  | 0.00           | 1,206,980.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,206,980.00             | 1,206,980.00          | 0.00               |
| 071                       | 1805                                        | 11  |           | AGUINALDO                                       | 695,758.00    | 0.00           | 695,758.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 695,758.00               | 695,758.00            | 0.00               |
| 072                       | 1801                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,754,962.00  | 0.00           | 1,754,962.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,754,962.00             | 1,754,962.00          | 0.00               |
| 072                       | 1802                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 514,588.00    | 0.00           | 514,588.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 514,588.00               | 514,588.00            | 0.00               |
| 072                       | 1803                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 251,645.00    | 0.00           | 251,645.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 251,645.00               | 251,645.00            | 0.00               |
| 072                       | 1804                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,206,980.00  | 0.00           | 1,206,980.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,206,980.00             | 1,206,980.00          | 0.00               |
| 072                       | 1805                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 695,758.00    | 0.00           | 695,758.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 695,758.00               | 695,758.00            | 0.00               |
| 073                       | 1801                                        | 11  |           | BONO VACACIONAL                                 | 48,600.00     | 0.00           | 48,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |
| 073                       | 1802                                        | 11  |           | BONO VACACIONAL                                 | 12,800.00     | 0.00           | 12,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 073                       | 1803                                        | 11  |           | BONO VACACIONAL                                 | 6,200.00      | 0.00           | 6,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 073                       | 1804                                        | 11  |           | BONO VACACIONAL                                 | 27,400.00     | 0.00           | 27,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,400.00                | 27,400.00             | 0.00               |
| 073                       | 1805                                        | 11  |           | BONO VACACIONAL                                 | 16,000.00     | 0.00           | 16,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| Total Grupo de Gasto:000  |                                             |     |           |                                                 | 65,085,902.00 | 0.00           | 65,085,902.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 65,085,902.00            | 65,085,902.00         | 0.00               |
| Total Fuente:             |                                             |     |           |                                                 | 65,085,902.00 | 0.00           | 65,085,902.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 65,085,902.00            | 65,085,902.00         | 0.00               |
| Total Actividad :         |                                             |     |           |                                                 | 65,085,902.00 | 0.00           | 65,085,902.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 65,085,902.00            | 65,085,902.00         | 0.00               |
| Total Obra:               |                                             |     |           |                                                 | 65,085,902.00 | 0.00           | 65,085,902.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 65,085,902.00            | 65,085,902.00         | 0.00               |
| Total Proyecto:           |                                             |     |           |                                                 | 65,085,902.00 | 0.00           | 65,085,902.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 65,085,902.00            | 65,085,902.00         | 0.00               |
| Total Sub Programa:       |                                             |     |           |                                                 | 65,085,902.00 | 0.00           | 65,085,902.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 65,085,902.00            | 65,085,902.00         | 0.00               |
| 02                        | PREPRIMARIA BILINGÜE                        |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                             |     |           |                                                 | 15,294,192.00 | 0.00           | 15,294,192.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,294,192.00            | 15,294,192.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                        |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 1801                                        | 11  |           | PERSONAL PERMANENTE                             | 312,336.00    | 0.00           | 312,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,145 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                              | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|----------------------------------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                              | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 1802                             | 11  |           | PERSONAL PERMANENTE                             | 937,008.00    | 0.00           | 937,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011                       | 1803                             | 11  |           | PERSONAL PERMANENTE                             | 5,361,768.00  | 0.00           | 5,361,768.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,361,768.00             | 5,361,768.00          | 0.00               |
| 015                       | 1801                             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 54,000.00     | 0.00           | 54,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 015                       | 1802                             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 127,200.00    | 0.00           | 127,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 127,200.00               | 127,200.00            | 0.00               |
| 015                       | 1803                             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 776,500.00    | 0.00           | 776,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 776,500.00               | 776,500.00            | 0.00               |
| 017                       | 1801                             | 11  |           | DERECHOS ESCALAFONARIOS                         | 221,238.00    | 0.00           | 221,238.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,238.00               | 221,238.00            | 0.00               |
| 017                       | 1802                             | 11  |           | DERECHOS ESCALAFONARIOS                         | 663,714.00    | 0.00           | 663,714.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 663,714.00               | 663,714.00            | 0.00               |
| 017                       | 1803                             | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,724,082.00  | 0.00           | 4,724,082.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,724,082.00             | 4,724,082.00          | 0.00               |
| 071                       | 1801                             | 11  |           | AGUINALDO                                       | 46,466.00     | 0.00           | 46,466.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,466.00                | 46,466.00             | 0.00               |
| 071                       | 1802                             | 11  |           | AGUINALDO                                       | 136,497.00    | 0.00           | 136,497.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 136,497.00               | 136,497.00            | 0.00               |
| 071                       | 1803                             | 11  |           | AGUINALDO                                       | 862,510.00    | 0.00           | 862,510.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 862,510.00               | 862,510.00            | 0.00               |
| 072                       | 1801                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 46,466.00     | 0.00           | 46,466.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,466.00                | 46,466.00             | 0.00               |
| 072                       | 1802                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 136,497.00    | 0.00           | 136,497.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 136,497.00               | 136,497.00            | 0.00               |
| 072                       | 1803                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 862,510.00    | 0.00           | 862,510.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 862,510.00               | 862,510.00            | 0.00               |
| 073                       | 1801                             | 11  |           | BONO VACACIONAL                                 | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                       | 1802                             | 11  |           | BONO VACACIONAL                                 | 3,600.00      | 0.00           | 3,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073                       | 1803                             | 11  |           | BONO VACACIONAL                                 | 20,600.00     | 0.00           | 20,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,600.00                | 20,600.00             | 0.00               |
| Total Grupo de Gasto:000  |                                  |     |           |                                                 | 15,294,192.00 | 0.00           | 15,294,192.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,294,192.00            | 15,294,192.00         | 0.00               |
| Total Fuente:             |                                  |     |           |                                                 | 15,294,192.00 | 0.00           | 15,294,192.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,294,192.00            | 15,294,192.00         | 0.00               |
| Total Actividad :         |                                  |     |           |                                                 | 15,294,192.00 | 0.00           | 15,294,192.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,294,192.00            | 15,294,192.00         | 0.00               |
| Total Obra:               |                                  |     |           |                                                 | 15,294,192.00 | 0.00           | 15,294,192.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,294,192.00            | 15,294,192.00         | 0.00               |
| Total Proyecto:           |                                  |     |           |                                                 | 15,294,192.00 | 0.00           | 15,294,192.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,294,192.00            | 15,294,192.00         | 0.00               |
| Total Sub Programa:       |                                  |     |           |                                                 | 15,294,192.00 | 0.00           | 15,294,192.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,294,192.00            | 15,294,192.00         | 0.00               |
| Total Programa:           |                                  |     |           |                                                 | 83,243,534.00 | 0.00           | 83,243,534.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 83,243,534.00            | 83,243,534.00         | 0.00               |
| 12                        | EDUCACIÓN ESCOLAR DE PRIMARIA    |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                  |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                     |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21 |                                  |     |           |                                                 | 3,409,800.00  | 0.00           | 3,409,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,409,800.00             | 3,409,800.00          | 0.00               |
| 100                       | SERVICIOS NO PERSONALES          |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 111                       | 1801                             | 21  |           | ENERGÍA ELÉCTRICA                               | 250,000.00    | 0.00           | 250,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250,000.00               | 250,000.00            | 0.00               |
| 111                       | 1802                             | 21  |           | ENERGÍA ELÉCTRICA                               | 175,000.00    | 0.00           | 175,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 175,000.00               | 175,000.00            | 0.00               |
| 111                       | 1803                             | 21  |           | ENERGÍA ELÉCTRICA                               | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111                       | 1804                             | 21  |           | ENERGÍA ELÉCTRICA                               | 240,000.00    | 0.00           | 240,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 240,000.00               | 240,000.00            | 0.00               |
| 111                       | 1805                             | 21  |           | ENERGÍA ELÉCTRICA                               | 175,000.00    | 0.00           | 175,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 175,000.00               | 175,000.00            | 0.00               |
| 113                       | 1801                             | 21  |           | TELEFONÍA                                       | 9,500.00      | 0.00           | 9,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |
| 113                       | 1802                             | 21  |           | TELEFONÍA                                       | 9,000.00      | 0.00           | 9,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113                       | 1803                             | 21  |           | TELEFONÍA                                       | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,146 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR                                                                                           | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------------------------------------------------------------------------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |                                                                                                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 113                           | 1804 | 21  | TELEFONÍA                                                                                           |             | 9,500.00     | 0.00           | 9,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |
| 113                           | 1805 | 21  | TELEFONÍA                                                                                           |             | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| Total Grupo de Gasto:100      |      |     |                                                                                                     |             | 938,000.00   | 0.00           | 938,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 938,000.00               | 938,000.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS  |      |     |                                                                                                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 243                           | 1801 | 21  | PRODUCTOS DE PAPEL O CARTÓN                                                                         |             | 760.00       | 0.00           | 760.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 760.00                   | 760.00                | 0.00               |
| 243                           | 1802 | 21  | PRODUCTOS DE PAPEL O CARTÓN                                                                         |             | 1,425.00     | 0.00           | 1,425.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,425.00                 | 1,425.00              | 0.00               |
| 243                           | 1803 | 21  | PRODUCTOS DE PAPEL O CARTÓN                                                                         |             | 3,420.00     | 0.00           | 3,420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,420.00                 | 3,420.00              | 0.00               |
| 261                           | 1801 | 21  | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     |             | 220.00       | 0.00           | 220.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 261                           | 1802 | 21  | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     |             | 220.00       | 0.00           | 220.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 261                           | 1803 | 21  | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     |             | 396.00       | 0.00           | 396.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 396.00                   | 396.00                | 0.00               |
| 268                           | 1801 | 21  | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          |             | 530.00       | 0.00           | 530.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 530.00                   | 530.00                | 0.00               |
| 268                           | 1802 | 21  | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          |             | 530.00       | 0.00           | 530.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 530.00                   | 530.00                | 0.00               |
| 268                           | 1803 | 21  | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          |             | 636.00       | 0.00           | 636.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 636.00                   | 636.00                | 0.00               |
| 292                           | 1801 | 21  | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 |             | 2,790.00     | 0.00           | 2,790.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,790.00                 | 2,790.00              | 0.00               |
| 292                           | 1802 | 21  | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 |             | 3,030.00     | 0.00           | 3,030.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,030.00                 | 3,030.00              | 0.00               |
| 292                           | 1803 | 21  | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 |             | 2,123.00     | 0.00           | 2,123.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,123.00                 | 2,123.00              | 0.00               |
| 296                           | 1801 | 21  | ÚTILES DE COCINA Y COMEDOR                                                                          |             | 4,525.00     | 0.00           | 4,525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,525.00                 | 4,525.00              | 0.00               |
| 296                           | 1802 | 21  | ÚTILES DE COCINA Y COMEDOR                                                                          |             | 9,050.00     | 0.00           | 9,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,050.00                 | 9,050.00              | 0.00               |
| 296                           | 1803 | 21  | ÚTILES DE COCINA Y COMEDOR                                                                          |             | 12,865.00    | 0.00           | 12,865.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,865.00                | 12,865.00             | 0.00               |
| 297                           | 1801 | 21  | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS |             | 775.00       | 0.00           | 775.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 775.00                   | 775.00                | 0.00               |
| 297                           | 1802 | 21  | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS |             | 465.00       | 0.00           | 465.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 465.00                   | 465.00                | 0.00               |
| 297                           | 1803 | 21  | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS |             | 1,240.00     | 0.00           | 1,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |                                                                                                     |             | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |                                                                                                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                           | 1801 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             |             | 443,400.00   | 0.00           | 443,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 443,400.00               | 443,400.00            | 0.00               |
| 435                           | 1802 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             |             | 512,480.00   | 0.00           | 512,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 512,480.00               | 512,480.00            | 0.00               |
| 435                           | 1803 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             |             | 616,720.00   | 0.00           | 616,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 616,720.00               | 616,720.00            | 0.00               |
| 435                           | 1804 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             |             | 527,280.00   | 0.00           | 527,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 527,280.00               | 527,280.00            | 0.00               |
| 435                           | 1805 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             |             | 326,920.00   | 0.00           | 326,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 326,920.00               | 326,920.00            | 0.00               |
| Total Grupo de Gasto:400      |      |     |                                                                                                     |             | 2,426,800.00 | 0.00           | 2,426,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,426,800.00             | 2,426,800.00          | 0.00               |
| Total Fuente:                 |      |     |                                                                                                     |             | 3,409,800.00 | 0.00           | 3,409,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,409,800.00             | 3,409,800.00          | 0.00               |
| Total Actividad :             |      |     |                                                                                                     |             | 3,409,800.00 | 0.00           | 3,409,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,409,800.00             | 3,409,800.00          | 0.00               |

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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                             | 3,409,800.00 | 0.00           | 3,409,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,409,800.00             | 3,409,800.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 6,179,500.00 | 0.00           | 6,179,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,179,500.00             | 6,179,500.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 244 | 1801 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 2,800.00     | 0.00           | 2,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 244 | 1802 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 6,400.00     | 0.00           | 6,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 244 | 1803 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 268 | 1801 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 2,805.00     | 0.00           | 2,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,805.00                 | 2,805.00              | 0.00               |
| 268 | 1802 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 7,803.00     | 0.00           | 7,803.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,803.00                 | 7,803.00              | 0.00               |
| 268 | 1803 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 14,450.00    | 0.00           | 14,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,450.00                | 14,450.00             | 0.00               |
| 291 | 1801 | 21  |           | ÚTILES DE OFICINA                                       | 4,511.00     | 0.00           | 4,511.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,511.00                 | 4,511.00              | 0.00               |
| 291 | 1802 | 21  |           | ÚTILES DE OFICINA                                       | 9,735.00     | 0.00           | 9,735.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,735.00                 | 9,735.00              | 0.00               |
| 291 | 1803 | 21  |           | ÚTILES DE OFICINA                                       | 21,099.00    | 0.00           | 21,099.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,099.00                | 21,099.00             | 0.00               |
| 293 | 1801 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 3,289.00     | 0.00           | 3,289.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,289.00                 | 3,289.00              | 0.00               |
| 293 | 1802 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 9,217.00     | 0.00           | 9,217.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,217.00                 | 9,217.00              | 0.00               |
| 293 | 1803 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 16,991.00    | 0.00           | 16,991.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,991.00                | 16,991.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 112,500.00   | 0.00           | 112,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,500.00               | 112,500.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,108,500.00 | 0.00           | 1,108,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,108,500.00             | 1,108,500.00          | 0.00               |
| 435 | 1802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,281,200.00 | 0.00           | 1,281,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,281,200.00             | 1,281,200.00          | 0.00               |
| 435 | 1803 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,541,800.00 | 0.00           | 1,541,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,541,800.00             | 1,541,800.00          | 0.00               |
| 435 | 1804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,318,200.00 | 0.00           | 1,318,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,318,200.00             | 1,318,200.00          | 0.00               |
| 435 | 1805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 817,300.00   | 0.00           | 817,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 817,300.00               | 817,300.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 6,067,000.00 | 0.00           | 6,067,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,067,000.00             | 6,067,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 6,179,500.00 | 0.00           | 6,179,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,179,500.00             | 6,179,500.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 6,179,500.00 | 0.00           | 6,179,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,179,500.00             | 6,179,500.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 6,179,500.00 | 0.00           | 6,179,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,179,500.00             | 6,179,500.00          | 0.00               |
|     | 004  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 1,172,160.00 | 0.00           | 1,172,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,172,160.00             | 1,172,160.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1801 | 21  |           | PAPEL DE ESCRITORIO                                     | 864.00       | 0.00           | 864.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 864.00                   | 864.00                | 0.00               |
| 241 | 1802 | 21  |           | PAPEL DE ESCRITORIO                                     | 864.00       | 0.00           | 864.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 864.00                   | 864.00                | 0.00               |
| 241 | 1804 | 21  |           | PAPEL DE ESCRITORIO                                     | 864.00       | 0.00           | 864.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 864.00                   | 864.00                | 0.00               |
| 241 | 1805 | 21  |           | PAPEL DE ESCRITORIO                                     | 864.00       | 0.00           | 864.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 864.00                   | 864.00                | 0.00               |
| 243 | 1801 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,148 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG                                                  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------------------------------------------------------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG                                                  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 243                           | 1802                                                 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 300.00        | 0.00           | 300.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243                           | 1804                                                 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 300.00        | 0.00           | 300.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243                           | 1805                                                 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 300.00        | 0.00           | 300.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 268                           | 1801                                                 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 46.00         | 0.00           | 46.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 46.00                    | 46.00                 | 0.00               |
| 268                           | 1802                                                 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 46.00         | 0.00           | 46.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 46.00                    | 46.00                 | 0.00               |
| 268                           | 1804                                                 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 46.00         | 0.00           | 46.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 46.00                    | 46.00                 | 0.00               |
| 268                           | 1805                                                 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 46.00         | 0.00           | 46.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 46.00                    | 46.00                 | 0.00               |
| 291                           | 1801                                                 | 21  |           | ÚTILES DE OFICINA                                       | 1,460.00      | 0.00           | 1,460.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,460.00                 | 1,460.00              | 0.00               |
| 291                           | 1802                                                 | 21  |           | ÚTILES DE OFICINA                                       | 1,460.00      | 0.00           | 1,460.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,460.00                 | 1,460.00              | 0.00               |
| 291                           | 1804                                                 | 21  |           | ÚTILES DE OFICINA                                       | 1,460.00      | 0.00           | 1,460.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,460.00                 | 1,460.00              | 0.00               |
| 291                           | 1805                                                 | 21  |           | ÚTILES DE OFICINA                                       | 1,460.00      | 0.00           | 1,460.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,460.00                 | 1,460.00              | 0.00               |
| 293                           | 1801                                                 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 300.00        | 0.00           | 300.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 293                           | 1802                                                 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 300.00        | 0.00           | 300.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 293                           | 1804                                                 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 300.00        | 0.00           | 300.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 293                           | 1805                                                 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 300.00        | 0.00           | 300.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| Total Grupo de Gasto:200      |                                                      |     |           |                                                         | 11,880.00     | 0.00           | 11,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |                                                      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                           | 1801                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 231,880.00    | 0.00           | 231,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 231,880.00               | 231,880.00            | 0.00               |
| 435                           | 1802                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 234,080.00    | 0.00           | 234,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 234,080.00               | 234,080.00            | 0.00               |
| 435                           | 1803                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 239,800.00    | 0.00           | 239,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 239,800.00               | 239,800.00            | 0.00               |
| 435                           | 1804                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 265,320.00    | 0.00           | 265,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 265,320.00               | 265,320.00            | 0.00               |
| 435                           | 1805                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 189,200.00    | 0.00           | 189,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 189,200.00               | 189,200.00            | 0.00               |
| Total Grupo de Gasto:400      |                                                      |     |           |                                                         | 1,160,280.00  | 0.00           | 1,160,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,160,280.00             | 1,160,280.00          | 0.00               |
| Total Fuente:                 |                                                      |     |           |                                                         | 1,172,160.00  | 0.00           | 1,172,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,172,160.00             | 1,172,160.00          | 0.00               |
| Total Actividad :             |                                                      |     |           |                                                         | 1,172,160.00  | 0.00           | 1,172,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,172,160.00             | 1,172,160.00          | 0.00               |
| Total Obra:                   |                                                      |     |           |                                                         | 1,172,160.00  | 0.00           | 1,172,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,172,160.00             | 1,172,160.00          | 0.00               |
| Total Proyecto:               |                                                      |     |           |                                                         | 10,761,460.00 | 0.00           | 10,761,460.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,761,460.00            | 10,761,460.00         | 0.00               |
| Total Sub Programa:           |                                                      |     |           |                                                         | 10,761,460.00 | 0.00           | 10,761,460.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,761,460.00            | 10,761,460.00         | 0.00               |
| 01                            | PRIMARIA MONOLINGÜE                                  |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                           | SIN PROYECTO                                         |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11     |                                                      |     |           |                                                         | 31,601,626.00 | 0.00           | 31,601,626.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,601,626.00            | 31,601,626.00         | 0.00               |
| 000                           | SERVICIOS PERSONALES                                 |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                           | 1801                                                 | 11  |           | PERSONAL PERMANENTE                                     | 5,865,744.00  | 0.00           | 5,865,744.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,865,744.00             | 5,865,744.00          | 0.00               |
| 011                           | 1802                                                 | 11  |           | PERSONAL PERMANENTE                                     | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,149 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 1803 | 11  |           | PERSONAL PERMANENTE                                        | 1,093,176.00  | 0.00           | 1,093,176.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 011                       | 1804 | 11  |           | PERSONAL PERMANENTE                                        | 3,448,584.00  | 0.00           | 3,448,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,448,584.00             | 3,448,584.00          | 0.00               |
| 011                       | 1805 | 11  |           | PERSONAL PERMANENTE                                        | 520,560.00    | 0.00           | 520,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 012                       | 1801 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 120.00        | 0.00           | 120.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 013                       | 1801 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 015                       | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 1,210,222.00  | 0.00           | 1,210,222.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,210,222.00             | 1,210,222.00          | 0.00               |
| 015                       | 1802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 106,600.00    | 0.00           | 106,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 106,600.00               | 106,600.00            | 0.00               |
| 015                       | 1803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 124,200.00    | 0.00           | 124,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,200.00               | 124,200.00            | 0.00               |
| 015                       | 1804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 499,638.00    | 0.00           | 499,638.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 499,638.00               | 499,638.00            | 0.00               |
| 015                       | 1805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 66,800.00     | 0.00           | 66,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,800.00                | 66,800.00             | 0.00               |
| 017                       | 1801 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 6,559,056.00  | 0.00           | 6,559,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,559,056.00             | 6,559,056.00          | 0.00               |
| 017                       | 1802 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 950,022.00    | 0.00           | 950,022.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 950,022.00               | 950,022.00            | 0.00               |
| 017                       | 1803 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 1,340,442.00  | 0.00           | 1,340,442.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,442.00             | 1,340,442.00          | 0.00               |
| 017                       | 1804 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 3,956,256.00  | 0.00           | 3,956,256.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,956,256.00             | 3,956,256.00          | 0.00               |
| 017                       | 1805 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 598,644.00    | 0.00           | 598,644.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 598,644.00               | 598,644.00            | 0.00               |
| 021                       | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                                    | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027                       | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL           | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071                       | 1801 | 11  |           | AGUINALDO                                                  | 1,078,896.00  | 0.00           | 1,078,896.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,078,896.00             | 1,078,896.00          | 0.00               |
| 071                       | 1802 | 11  |           | AGUINALDO                                                  | 154,721.00    | 0.00           | 154,721.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 154,721.00               | 154,721.00            | 0.00               |
| 071                       | 1803 | 11  |           | AGUINALDO                                                  | 204,411.00    | 0.00           | 204,411.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 204,411.00               | 204,411.00            | 0.00               |
| 071                       | 1804 | 11  |           | AGUINALDO                                                  | 630,506.00    | 0.00           | 630,506.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 630,506.00               | 630,506.00            | 0.00               |
| 071                       | 1805 | 11  |           | AGUINALDO                                                  | 94,671.00     | 0.00           | 94,671.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 94,671.00                | 94,671.00             | 0.00               |
| 072                       | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 1,078,896.00  | 0.00           | 1,078,896.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,078,896.00             | 1,078,896.00          | 0.00               |
| 072                       | 1802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 154,721.00    | 0.00           | 154,721.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 154,721.00               | 154,721.00            | 0.00               |
| 072                       | 1803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 204,411.00    | 0.00           | 204,411.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 204,411.00               | 204,411.00            | 0.00               |
| 072                       | 1804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 630,506.00    | 0.00           | 630,506.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 630,506.00               | 630,506.00            | 0.00               |
| 072                       | 1805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 94,671.00     | 0.00           | 94,671.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 94,671.00                | 94,671.00             | 0.00               |
| 073                       | 1801 | 11  |           | BONO VACACIONAL                                            | 24,800.00     | 0.00           | 24,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,800.00                | 24,800.00             | 0.00               |
| 073                       | 1802 | 11  |           | BONO VACACIONAL                                            | 3,400.00      | 0.00           | 3,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                       | 1803 | 11  |           | BONO VACACIONAL                                            | 4,200.00      | 0.00           | 4,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073                       | 1804 | 11  |           | BONO VACACIONAL                                            | 13,400.00     | 0.00           | 13,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 073                       | 1805 | 11  |           | BONO VACACIONAL                                            | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                                                            | 31,601,626.00 | 0.00           | 31,601,626.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,601,626.00            | 31,601,626.00         | 0.00               |
| Total Fuente:             |      |     |           |                                                            | 31,601,626.00 | 0.00           | 31,601,626.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 31,601,626.00            | 31,601,626.00         | 0.00               |
| Total Financiamiento : 21 |      |     |           |                                                            | 25,113,258.00 | 0.00           | 25,113,258.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,113,258.00            | 25,113,258.00         | 0.00               |
| 000 SERVICIOS PERSONALES  |      |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 021                       | 1801 | 21  |           | PERSONAL SUPERNUMERARIO                                    | 18,926,964.00 | 0.00           | 18,926,964.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,926,964.00            | 18,926,964.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,150 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 027 | 1801 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL       | 2,960,000.00   | 0.00           | 2,960,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,960,000.00             | 2,960,000.00          | 0.00               |
| 071 | 1801 | 21  |           | AGUINALDO                                           | 1,577,247.00   | 0.00           | 1,577,247.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,577,247.00             | 1,577,247.00          | 0.00               |
| 072 | 1801 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 1,577,247.00   | 0.00           | 1,577,247.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,577,247.00             | 1,577,247.00          | 0.00               |
| 073 | 1801 | 21  |           | BONO VACACIONAL                                     | 71,800.00      | 0.00           | 71,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 71,800.00                | 71,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                            | 25,113,258.00  | 0.00           | 25,113,258.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,113,258.00            | 25,113,258.00         | 0.00               |
|     |      |     |           | Total Fuente:                                       | 25,113,258.00  | 0.00           | 25,113,258.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,113,258.00            | 25,113,258.00         | 0.00               |
|     |      |     |           | Total Actividad :                                   | 56,714,884.00  | 0.00           | 56,714,884.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,714,884.00            | 56,714,884.00         | 0.00               |
|     |      |     |           | Total Obra:                                         | 56,714,884.00  | 0.00           | 56,714,884.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,714,884.00            | 56,714,884.00         | 0.00               |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                           | 238,525,532.00 | 0.00           | 238,525,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 238,525,532.00           | 238,525,532.00        | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 1801 | 11  |           | PERSONAL PERMANENTE                                 | 20,571,144.00  | 0.00           | 20,571,144.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,571,144.00            | 20,571,144.00         | 0.00               |
| 011 | 1802 | 11  |           | PERSONAL PERMANENTE                                 | 16,371,360.00  | 0.00           | 16,371,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,371,360.00            | 16,371,360.00         | 0.00               |
| 011 | 1803 | 11  |           | PERSONAL PERMANENTE                                 | 8,433,072.00   | 0.00           | 8,433,072.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,433,072.00             | 8,433,072.00          | 0.00               |
| 011 | 1804 | 11  |           | PERSONAL PERMANENTE                                 | 27,263,952.00  | 0.00           | 27,263,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,263,952.00            | 27,263,952.00         | 0.00               |
| 011 | 1805 | 11  |           | PERSONAL PERMANENTE                                 | 21,823,932.00  | 0.00           | 21,823,932.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,823,932.00            | 21,823,932.00         | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 3,883,710.00   | 0.00           | 3,883,710.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,883,710.00             | 3,883,710.00          | 0.00               |
| 015 | 1802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 2,477,976.00   | 0.00           | 2,477,976.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,477,976.00             | 2,477,976.00          | 0.00               |
| 015 | 1803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 1,131,200.00   | 0.00           | 1,131,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,131,200.00             | 1,131,200.00          | 0.00               |
| 015 | 1804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 4,383,214.00   | 0.00           | 4,383,214.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,383,214.00             | 4,383,214.00          | 0.00               |
| 015 | 1805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 3,516,998.00   | 0.00           | 3,516,998.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,516,998.00             | 3,516,998.00          | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS                             | 20,275,812.00  | 0.00           | 20,275,812.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,275,812.00            | 20,275,812.00         | 0.00               |
| 017 | 1802 | 11  |           | DERECHOS ESCALAFONARIOS                             | 15,785,982.00  | 0.00           | 15,785,982.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,785,982.00            | 15,785,982.00         | 0.00               |
| 017 | 1803 | 11  |           | DERECHOS ESCALAFONARIOS                             | 9,383,094.00   | 0.00           | 9,383,094.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,383,094.00             | 9,383,094.00          | 0.00               |
| 017 | 1804 | 11  |           | DERECHOS ESCALAFONARIOS                             | 28,383,534.00  | 0.00           | 28,383,534.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,383,534.00            | 28,383,534.00         | 0.00               |
| 017 | 1805 | 11  |           | DERECHOS ESCALAFONARIOS                             | 21,772,422.00  | 0.00           | 21,772,422.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,772,422.00            | 21,772,422.00         | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                                           | 3,549,604.00   | 0.00           | 3,549,604.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,549,604.00             | 3,549,604.00          | 0.00               |
| 071 | 1802 | 11  |           | AGUINALDO                                           | 2,754,625.00   | 0.00           | 2,754,625.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,754,625.00             | 2,754,625.00          | 0.00               |
| 071 | 1803 | 11  |           | AGUINALDO                                           | 1,511,723.00   | 0.00           | 1,511,723.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,511,723.00             | 1,511,723.00          | 0.00               |
| 071 | 1804 | 11  |           | AGUINALDO                                           | 4,781,092.00   | 0.00           | 4,781,092.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,781,092.00             | 4,781,092.00          | 0.00               |
| 071 | 1805 | 11  |           | AGUINALDO                                           | 3,753,521.00   | 0.00           | 3,753,521.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,753,521.00             | 3,753,521.00          | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 3,549,604.00   | 0.00           | 3,549,604.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,549,604.00             | 3,549,604.00          | 0.00               |
| 072 | 1802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 2,754,625.00   | 0.00           | 2,754,625.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,754,625.00             | 2,754,625.00          | 0.00               |
| 072 | 1803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 1,511,723.00   | 0.00           | 1,511,723.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,511,723.00             | 1,511,723.00          | 0.00               |
| 072 | 1804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 4,781,092.00   | 0.00           | 4,781,092.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,781,092.00             | 4,781,092.00          | 0.00               |
| 072 | 1805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 3,753,521.00   | 0.00           | 3,753,521.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,753,521.00             | 3,753,521.00          | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL                                     | 82,600.00      | 0.00           | 82,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 82,600.00                | 82,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,151 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                      | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                      | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 073 | 1802                                     | 11  |           | BONO VACACIONAL                                 | 63,200.00      | 0.00           | 63,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 63,200.00                | 63,200.00             | 0.00               |
| 073 | 1803                                     | 11  |           | BONO VACACIONAL                                 | 32,400.00      | 0.00           | 32,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 073 | 1804                                     | 11  |           | BONO VACACIONAL                                 | 105,000.00     | 0.00           | 105,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 105,000.00               | 105,000.00            | 0.00               |
| 073 | 1805                                     | 11  |           | BONO VACACIONAL                                 | 83,800.00      | 0.00           | 83,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 83,800.00                | 83,800.00             | 0.00               |
|     |                                          |     |           | Total Grupo de Gasto:000                        | 238,525,532.00 | 0.00           | 238,525,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 238,525,532.00           | 238,525,532.00        | 0.00               |
|     |                                          |     |           | Total Fuente:                                   | 238,525,532.00 | 0.00           | 238,525,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 238,525,532.00           | 238,525,532.00        | 0.00               |
|     |                                          |     |           | Total Actividad :                               | 238,525,532.00 | 0.00           | 238,525,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 238,525,532.00           | 238,525,532.00        | 0.00               |
|     |                                          |     |           | Total Obra:                                     | 238,525,532.00 | 0.00           | 238,525,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 238,525,532.00           | 238,525,532.00        | 0.00               |
|     |                                          |     |           | Total Proyecto:                                 | 295,240,416.00 | 0.00           | 295,240,416.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 295,240,416.00           | 295,240,416.00        | 0.00               |
|     |                                          |     |           | Total Sub Programa:                             | 295,240,416.00 | 0.00           | 295,240,416.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 295,240,416.00           | 295,240,416.00        | 0.00               |
| 02  | PRIMARIA BILINGÜE                        |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                             |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                          |     |           | Total Financiamiento : 11                       | 54,474,234.00  | 0.00           | 54,474,234.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,474,234.00            | 54,474,234.00         | 0.00               |
| 000 | SERVICIOS PERSONALES                     |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 1801                                     | 11  |           | PERSONAL PERMANENTE                             | 416,448.00     | 0.00           | 416,448.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 1802                                     | 11  |           | PERSONAL PERMANENTE                             | 5,622,048.00   | 0.00           | 5,622,048.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,622,048.00             | 5,622,048.00          | 0.00               |
| 011 | 1803                                     | 11  |           | PERSONAL PERMANENTE                             | 16,241,472.00  | 0.00           | 16,241,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,241,472.00            | 16,241,472.00         | 0.00               |
| 015 | 1801                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 53,200.00      | 0.00           | 53,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 53,200.00                | 53,200.00             | 0.00               |
| 015 | 1802                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 814,600.00     | 0.00           | 814,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 814,600.00               | 814,600.00            | 0.00               |
| 015 | 1803                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,705,700.00   | 0.00           | 2,705,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,705,700.00             | 2,705,700.00          | 0.00               |
| 017 | 1801                                     | 11  |           | DERECHOS ESCALAFONARIOS                         | 312,336.00     | 0.00           | 312,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 017 | 1802                                     | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,880,250.00   | 0.00           | 4,880,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,880,250.00             | 4,880,250.00          | 0.00               |
| 017 | 1803                                     | 11  |           | DERECHOS ESCALAFONARIOS                         | 15,877,080.00  | 0.00           | 15,877,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,877,080.00            | 15,877,080.00         | 0.00               |
| 071 | 1801                                     | 11  |           | AGUINALDO                                       | 61,834.00      | 0.00           | 61,834.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 61,834.00                | 61,834.00             | 0.00               |
| 071 | 1802                                     | 11  |           | AGUINALDO                                       | 898,173.00     | 0.00           | 898,173.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 898,173.00               | 898,173.00            | 0.00               |
| 071 | 1803                                     | 11  |           | AGUINALDO                                       | 2,772,743.00   | 0.00           | 2,772,743.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,772,743.00             | 2,772,743.00          | 0.00               |
| 072 | 1801                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 61,834.00      | 0.00           | 61,834.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 61,834.00                | 61,834.00             | 0.00               |
| 072 | 1802                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 898,173.00     | 0.00           | 898,173.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 898,173.00               | 898,173.00            | 0.00               |
| 072 | 1803                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 2,772,743.00   | 0.00           | 2,772,743.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,772,743.00             | 2,772,743.00          | 0.00               |
| 073 | 1801                                     | 11  |           | BONO VACACIONAL                                 | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1802                                     | 11  |           | BONO VACACIONAL                                 | 21,600.00      | 0.00           | 21,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 073 | 1803                                     | 11  |           | BONO VACACIONAL                                 | 62,400.00      | 0.00           | 62,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 62,400.00                | 62,400.00             | 0.00               |
|     |                                          |     |           | Total Grupo de Gasto:000                        | 54,474,234.00  | 0.00           | 54,474,234.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,474,234.00            | 54,474,234.00         | 0.00               |
|     |                                          |     |           | Total Fuente:                                   | 54,474,234.00  | 0.00           | 54,474,234.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,474,234.00            | 54,474,234.00         | 0.00               |
|     |                                          |     |           | Total Actividad :                               | 54,474,234.00  | 0.00           | 54,474,234.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,474,234.00            | 54,474,234.00         | 0.00               |
|     |                                          |     |           | Total Obra:                                     | 54,474,234.00  | 0.00           | 54,474,234.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,474,234.00            | 54,474,234.00         | 0.00               |
|     |                                          |     |           | Total Proyecto:                                 | 54,474,234.00  | 0.00           | 54,474,234.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,474,234.00            | 54,474,234.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,152 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                        | PY  | ACT / OBR                                       | DESCRIPCION         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|--------------------------------------------|-----|-------------------------------------------------|---------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                        | FTE |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                            |     |                                                 | Total Sub Programa: | 54,474,234.00  | 0.00           | 54,474,234.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,474,234.00            | 54,474,234.00         | 0.00               |
| 04  | PRIMARIA DE ADULTOS                        |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                               |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     | Total Financiamiento :                     | 11  |                                                 |                     | 1,183,364.00   | 0.00           | 1,183,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,183,364.00             | 1,183,364.00          | 0.00               |
| 000 | SERVICIOS PERSONALES                       |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 1801                                       | 11  | PERSONAL PERMANENTE                             |                     | 429,336.00     | 0.00           | 429,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 429,336.00               | 429,336.00            | 0.00               |
| 015 | 1801                                       | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |                     | 82,738.00      | 0.00           | 82,738.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 82,738.00                | 82,738.00             | 0.00               |
| 017 | 1801                                       | 11  | DERECHOS ESCALAFONARIOS                         |                     | 507,546.00     | 0.00           | 507,546.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 507,546.00               | 507,546.00            | 0.00               |
| 071 | 1801                                       | 11  | AGUINALDO                                       |                     | 80,972.00      | 0.00           | 80,972.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80,972.00                | 80,972.00             | 0.00               |
| 072 | 1801                                       | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |                     | 80,972.00      | 0.00           | 80,972.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80,972.00                | 80,972.00             | 0.00               |
| 073 | 1801                                       | 11  | BONO VACACIONAL                                 |                     | 1,800.00       | 0.00           | 1,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
|     | Total Grupo de Gasto:                      | 000 |                                                 |                     | 1,183,364.00   | 0.00           | 1,183,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,183,364.00             | 1,183,364.00          | 0.00               |
|     | Total Fuente:                              |     |                                                 |                     | 1,183,364.00   | 0.00           | 1,183,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,183,364.00             | 1,183,364.00          | 0.00               |
|     | Total Actividad :                          |     |                                                 |                     | 1,183,364.00   | 0.00           | 1,183,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,183,364.00             | 1,183,364.00          | 0.00               |
|     | Total Obra:                                |     |                                                 |                     | 1,183,364.00   | 0.00           | 1,183,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,183,364.00             | 1,183,364.00          | 0.00               |
|     | Total Proyecto:                            |     |                                                 |                     | 1,183,364.00   | 0.00           | 1,183,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,183,364.00             | 1,183,364.00          | 0.00               |
|     | Total Sub Programa:                        |     |                                                 |                     | 1,183,364.00   | 0.00           | 1,183,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,183,364.00             | 1,183,364.00          | 0.00               |
|     | Total Programa:                            |     |                                                 |                     | 361,659,474.00 | 0.00           | 361,659,474.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 361,659,474.00           | 361,659,474.00        | 0.00               |
| 13  | EDUCACIÓN ESCOLAR BÁSICA                   |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                            |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                               |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA           |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA           |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     | Total Financiamiento :                     | 11  |                                                 |                     | 1,637,400.00   | 0.00           | 1,637,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,637,400.00             | 1,637,400.00          | 0.00               |
| 100 | SERVICIOS NO PERSONALES                    |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 1801                                       | 11  | ENERGÍA ELÉCTRICA                               |                     | 63,000.00      | 0.00           | 63,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 63,000.00                | 63,000.00             | 0.00               |
| 111 | 1802                                       | 11  | ENERGÍA ELÉCTRICA                               |                     | 59,000.00      | 0.00           | 59,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 59,000.00                | 59,000.00             | 0.00               |
| 111 | 1803                                       | 11  | ENERGÍA ELÉCTRICA                               |                     | 60,000.00      | 0.00           | 60,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111 | 1804                                       | 11  | ENERGÍA ELÉCTRICA                               |                     | 62,000.00      | 0.00           | 62,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 62,000.00                | 62,000.00             | 0.00               |
| 111 | 1805                                       | 11  | ENERGÍA ELÉCTRICA                               |                     | 61,000.00      | 0.00           | 61,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 61,000.00                | 61,000.00             | 0.00               |
| 113 | 1801                                       | 11  | TELEFONÍA                                       |                     | 27,800.00      | 0.00           | 27,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,800.00                | 27,800.00             | 0.00               |
| 113 | 1805                                       | 11  | TELEFONÍA                                       |                     | 27,800.00      | 0.00           | 27,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,800.00                | 27,800.00             | 0.00               |
|     | Total Grupo de Gasto:                      | 100 |                                                 |                     | 360,600.00     | 0.00           | 360,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 360,600.00               | 360,600.00            | 0.00               |
| 200 | MATERIALES Y SUMINISTROS                   |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 243 | 1801                                       | 11  | PRODUCTOS DE PAPEL O CARTÓN                     |                     | 1,425.00       | 0.00           | 1,425.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,425.00                 | 1,425.00              | 0.00               |
| 243 | 1802                                       | 11  | PRODUCTOS DE PAPEL O CARTÓN                     |                     | 1,425.00       | 0.00           | 1,425.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,425.00                 | 1,425.00              | 0.00               |
| 243 | 1803                                       | 11  | PRODUCTOS DE PAPEL O CARTÓN                     |                     | 1,425.00       | 0.00           | 1,425.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,425.00                 | 1,425.00              | 0.00               |
| 243 | 1804                                       | 11  | PRODUCTOS DE PAPEL O CARTÓN                     |                     | 950.00         | 0.00           | 950.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 950.00                   | 950.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,153 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 243                           | 1805 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 2,375.00   | 0.00           | 2,375.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,375.00                 | 2,375.00              | 0.00               |
| 261                           | 1801 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 396.00     | 0.00           | 396.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 396.00                   | 396.00                | 0.00               |
| 261                           | 1802 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 220.00     | 0.00           | 220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 261                           | 1803 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 396.00     | 0.00           | 396.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 396.00                   | 396.00                | 0.00               |
| 261                           | 1804 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 440.00     | 0.00           | 440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 261                           | 1805 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 440.00     | 0.00           | 440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 268                           | 1801 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 954.00     | 0.00           | 954.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 954.00                   | 954.00                | 0.00               |
| 268                           | 1802 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 530.00     | 0.00           | 530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 530.00                   | 530.00                | 0.00               |
| 268                           | 1803 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 636.00     | 0.00           | 636.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 636.00                   | 636.00                | 0.00               |
| 268                           | 1804 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 916.00     | 0.00           | 916.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 916.00                   | 916.00                | 0.00               |
| 268                           | 1805 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 970.00     | 0.00           | 970.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 970.00                   | 970.00                | 0.00               |
| 292                           | 1801 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 3,620.00   | 0.00           | 3,620.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,620.00                 | 3,620.00              | 0.00               |
| 292                           | 1802 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 3,030.00   | 0.00           | 3,030.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,030.00                 | 3,030.00              | 0.00               |
| 292                           | 1803 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 2,123.00   | 0.00           | 2,123.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,123.00                 | 2,123.00              | 0.00               |
| 292                           | 1804 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 5,242.00   | 0.00           | 5,242.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,242.00                 | 5,242.00              | 0.00               |
| 292                           | 1805 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 2,496.00   | 0.00           | 2,496.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,496.00                 | 2,496.00              | 0.00               |
| 296                           | 1801 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 6,335.00   | 0.00           | 6,335.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,335.00                 | 6,335.00              | 0.00               |
| 296                           | 1802 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 5,430.00   | 0.00           | 5,430.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,430.00                 | 5,430.00              | 0.00               |
| 296                           | 1803 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 11,573.00  | 0.00           | 11,573.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,573.00                | 11,573.00             | 0.00               |
| 296                           | 1804 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 10,860.00  | 0.00           | 10,860.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,860.00                | 10,860.00             | 0.00               |
| 296                           | 1805 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 9,050.00   | 0.00           | 9,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,050.00                 | 9,050.00              | 0.00               |
| 297                           | 1801 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 310.00     | 0.00           | 310.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 310.00                   | 310.00                | 0.00               |
| 297                           | 1802 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 465.00     | 0.00           | 465.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 465.00                   | 465.00                | 0.00               |
| 297                           | 1803 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 372.00     | 0.00           | 372.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 372.00                   | 372.00                | 0.00               |
| 297                           | 1804 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 186.00     | 0.00           | 186.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 186.00                   | 186.00                | 0.00               |
| 297                           | 1805 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 310.00     | 0.00           | 310.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 310.00                   | 310.00                | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                                                                     | 74,900.00  | 0.00           | 74,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,900.00                | 74,900.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 1801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 335,000.00 | 0.00           | 335,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 335,000.00               | 335,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,154 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 155,000.00    | 0.00           | 155,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 155,000.00               | 155,000.00            | 0.00               |
| 435 | 1803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 239,200.00    | 0.00           | 239,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 239,200.00               | 239,200.00            | 0.00               |
| 435 | 1804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 275,000.00    | 0.00           | 275,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 275,000.00               | 275,000.00            | 0.00               |
| 435 | 1805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 197,700.00    | 0.00           | 197,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 197,700.00               | 197,700.00            | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                            | 1,201,900.00  | 0.00           | 1,201,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,201,900.00             | 1,201,900.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                       | 1,637,400.00  | 0.00           | 1,637,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,637,400.00             | 1,637,400.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                   | 1,637,400.00  | 0.00           | 1,637,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,637,400.00             | 1,637,400.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                         | 1,637,400.00  | 0.00           | 1,637,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,637,400.00             | 1,637,400.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                           | 27,489,177.00 | 0.00           | 27,489,177.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,489,177.00            | 27,489,177.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1801 | 11  |           | PERSONAL PERMANENTE                                        | 3,116,844.00  | 0.00           | 3,116,844.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,116,844.00             | 3,116,844.00          | 0.00               |
| 011 | 1802 | 11  |           | PERSONAL PERMANENTE                                        | 542,292.00    | 0.00           | 542,292.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 542,292.00               | 542,292.00            | 0.00               |
| 011 | 1803 | 11  |           | PERSONAL PERMANENTE                                        | 283,956.00    | 0.00           | 283,956.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 283,956.00               | 283,956.00            | 0.00               |
| 011 | 1804 | 11  |           | PERSONAL PERMANENTE                                        | 1,161,768.00  | 0.00           | 1,161,768.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,161,768.00             | 1,161,768.00          | 0.00               |
| 011 | 1805 | 11  |           | PERSONAL PERMANENTE                                        | 579,120.00    | 0.00           | 579,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 579,120.00               | 579,120.00            | 0.00               |
| 013 | 1801 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 8,700.00      | 0.00           | 8,700.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,700.00                 | 8,700.00              | 0.00               |
| 013 | 1802 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 1803 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 3,300.00      | 0.00           | 3,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 013 | 1804 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 5,400.00      | 0.00           | 5,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 013 | 1805 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 720,743.00    | 0.00           | 720,743.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 720,743.00               | 720,743.00            | 0.00               |
| 015 | 1802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 223,267.00    | 0.00           | 223,267.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 223,267.00               | 223,267.00            | 0.00               |
| 015 | 1803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 160,700.00    | 0.00           | 160,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160,700.00               | 160,700.00            | 0.00               |
| 015 | 1804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 443,134.00    | 0.00           | 443,134.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 443,134.00               | 443,134.00            | 0.00               |
| 015 | 1805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 194,345.00    | 0.00           | 194,345.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 194,345.00               | 194,345.00            | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 2,810,724.00  | 0.00           | 2,810,724.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,810,724.00             | 2,810,724.00          | 0.00               |
| 017 | 1802 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 415,218.00    | 0.00           | 415,218.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 415,218.00               | 415,218.00            | 0.00               |
| 017 | 1803 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 230,034.00    | 0.00           | 230,034.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 230,034.00               | 230,034.00            | 0.00               |
| 017 | 1804 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 1,115,604.00  | 0.00           | 1,115,604.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,115,604.00             | 1,115,604.00          | 0.00               |
| 017 | 1805 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 391,272.00    | 0.00           | 391,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 391,272.00               | 391,272.00            | 0.00               |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                                    | 9,996,768.00  | 0.00           | 9,996,768.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,996,768.00             | 9,996,768.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,155 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|-----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 027                       | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 1,424,000.00  | 0.00           | 1,424,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,424,000.00             | 1,424,000.00          | 0.00               |
| 071                       | 1801 | 11  |           | AGUINALDO                                                 | 1,357,408.00  | 0.00           | 1,357,408.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,357,408.00             | 1,357,408.00          | 0.00               |
| 071                       | 1802 | 11  |           | AGUINALDO                                                 | 91,141.00     | 0.00           | 91,141.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 91,141.00                | 91,141.00             | 0.00               |
| 071                       | 1803 | 11  |           | AGUINALDO                                                 | 51,753.00     | 0.00           | 51,753.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,753.00                | 51,753.00             | 0.00               |
| 071                       | 1804 | 11  |           | AGUINALDO                                                 | 211,747.00    | 0.00           | 211,747.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 211,747.00               | 211,747.00            | 0.00               |
| 071                       | 1805 | 11  |           | AGUINALDO                                                 | 89,445.00     | 0.00           | 89,445.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 89,445.00                | 89,445.00             | 0.00               |
| 072                       | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 1,357,408.00  | 0.00           | 1,357,408.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,357,408.00             | 1,357,408.00          | 0.00               |
| 072                       | 1802 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 91,141.00     | 0.00           | 91,141.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 91,141.00                | 91,141.00             | 0.00               |
| 072                       | 1803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 51,753.00     | 0.00           | 51,753.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,753.00                | 51,753.00             | 0.00               |
| 072                       | 1804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 211,747.00    | 0.00           | 211,747.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 211,747.00               | 211,747.00            | 0.00               |
| 072                       | 1805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 89,445.00     | 0.00           | 89,445.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 89,445.00                | 89,445.00             | 0.00               |
| 073                       | 1801 | 11  |           | BONO VACACIONAL                                           | 45,200.00     | 0.00           | 45,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 073                       | 1802 | 11  |           | BONO VACACIONAL                                           | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                       | 1803 | 11  |           | BONO VACACIONAL                                           | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                       | 1804 | 11  |           | BONO VACACIONAL                                           | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073                       | 1805 | 11  |           | BONO VACACIONAL                                           | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                                                           | 27,489,177.00 | 0.00           | 27,489,177.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,489,177.00            | 27,489,177.00         | 0.00               |
| Total Fuente:             |      |     |           |                                                           | 27,489,177.00 | 0.00           | 27,489,177.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,489,177.00            | 27,489,177.00         | 0.00               |
| Total Actividad :         |      |     |           |                                                           | 27,489,177.00 | 0.00           | 27,489,177.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,489,177.00            | 27,489,177.00         | 0.00               |
| Total Obra:               |      |     |           |                                                           | 27,489,177.00 | 0.00           | 27,489,177.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,489,177.00            | 27,489,177.00         | 0.00               |
| 003                       |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                                                           | 19,959,195.00 | 0.00           | 19,959,195.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,959,195.00            | 19,959,195.00         | 0.00               |
| 000                       |      |     |           | SERVICIOS PERSONALES                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 1801 | 11  |           | PERSONAL PERMANENTE                                       | 9,477,288.00  | 0.00           | 9,477,288.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,477,288.00             | 9,477,288.00          | 0.00               |
| 015                       | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE           | 926,644.00    | 0.00           | 926,644.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 926,644.00               | 926,644.00            | 0.00               |
| 017                       | 1801 | 11  |           | DERECHOS ESCALAFONARIOS                                   | 6,135,192.00  | 0.00           | 6,135,192.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,135,192.00             | 6,135,192.00          | 0.00               |
| 021                       | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                                   | 48,528.00     | 0.00           | 48,528.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,528.00                | 48,528.00             | 0.00               |
| 022                       | 1801 | 11  |           | PERSONAL POR CONTRATO                                     | 158,736.00    | 0.00           | 158,736.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 158,736.00               | 158,736.00            | 0.00               |
| 022                       | 1802 | 11  |           | PERSONAL POR CONTRATO                                     | 79,368.00     | 0.00           | 79,368.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022                       | 1803 | 11  |           | PERSONAL POR CONTRATO                                     | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022                       | 1804 | 11  |           | PERSONAL POR CONTRATO                                     | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022                       | 1805 | 11  |           | PERSONAL POR CONTRATO                                     | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 027                       | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 115,866.00    | 0.00           | 115,866.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 115,866.00               | 115,866.00            | 0.00               |
| 027                       | 1802 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 47,828.00     | 0.00           | 47,828.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,828.00                | 47,828.00             | 0.00               |
| 027                       | 1803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027                       | 1804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027                       | 1805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 30,305.00     | 0.00           | 30,305.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,305.00                | 30,305.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,156 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                    | PY  | ACT / OBR |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|---------------------------|----------------------------------------|-----|-----------|---------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|                           |                                        |     |           | DESCRIPCION                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN                       | UBG                                    | FTE |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 071                       | 1801                                   | 11  |           | AGUINALDO                       | 1,333,475.00  | 0.00           | 1,333,475.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,333,475.00             | 1,333,475.00          | 0.00               |
| 071                       | 1802                                   | 11  |           | AGUINALDO                       | 9,892.00      | 0.00           | 9,892.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,892.00                 | 9,892.00              | 0.00               |
| 071                       | 1803                                   | 11  |           | AGUINALDO                       | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071                       | 1804                                   | 11  |           | AGUINALDO                       | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071                       | 1805                                   | 11  |           | AGUINALDO                       | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072                       | 1801                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 1,333,475.00  | 0.00           | 1,333,475.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,333,475.00             | 1,333,475.00          | 0.00               |
| 072                       | 1802                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 9,892.00      | 0.00           | 9,892.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,892.00                 | 9,892.00              | 0.00               |
| 072                       | 1803                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072                       | 1804                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072                       | 1805                                   | 11  |           | BONIFICACIÓN ANUAL (BONO 14)    | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 073                       | 1801                                   | 11  |           | BONO VACACIONAL                 | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 073                       | 1802                                   | 11  |           | BONO VACACIONAL                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1803                                   | 11  |           | BONO VACACIONAL                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1804                                   | 11  |           | BONO VACACIONAL                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 1805                                   | 11  |           | BONO VACACIONAL                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000  |                                        |     |           |                                 | 19,959,195.00 | 0.00           | 19,959,195.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,959,195.00            | 19,959,195.00         | 0.00               |
| Total Fuente:             |                                        |     |           |                                 | 19,959,195.00 | 0.00           | 19,959,195.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,959,195.00            | 19,959,195.00         | 0.00               |
| Total Actividad :         |                                        |     |           |                                 | 19,959,195.00 | 0.00           | 19,959,195.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,959,195.00            | 19,959,195.00         | 0.00               |
| Total Obra:               |                                        |     |           |                                 | 19,959,195.00 | 0.00           | 19,959,195.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,959,195.00            | 19,959,195.00         | 0.00               |
|                           |                                        |     |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 008                       | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO |     |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO |     |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                        |     |           |                                 | 2,097,900.00  | 0.00           | 2,097,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,097,900.00             | 2,097,900.00          | 0.00               |
| 400                       | TRANSFERENCIAS CORRIENTES              |     |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 416                       | 1801                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 519,750.00    | 0.00           | 519,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 519,750.00               | 519,750.00            | 0.00               |
| 416                       | 1802                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 356,400.00    | 0.00           | 356,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 356,400.00               | 356,400.00            | 0.00               |
| 416                       | 1803                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 384,750.00    | 0.00           | 384,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 384,750.00               | 384,750.00            | 0.00               |
| 416                       | 1804                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 415,800.00    | 0.00           | 415,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 415,800.00               | 415,800.00            | 0.00               |
| 416                       | 1805                                   | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR | 421,200.00    | 0.00           | 421,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 421,200.00               | 421,200.00            | 0.00               |
| Total Grupo de Gasto:400  |                                        |     |           |                                 | 2,097,900.00  | 0.00           | 2,097,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,097,900.00             | 2,097,900.00          | 0.00               |
| Total Fuente:             |                                        |     |           |                                 | 2,097,900.00  | 0.00           | 2,097,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,097,900.00             | 2,097,900.00          | 0.00               |
| Total Actividad :         |                                        |     |           |                                 | 2,097,900.00  | 0.00           | 2,097,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,097,900.00             | 2,097,900.00          | 0.00               |
| Total Obra:               |                                        |     |           |                                 | 2,097,900.00  | 0.00           | 2,097,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,097,900.00             | 2,097,900.00          | 0.00               |
|                           |                                        |     |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 013                       | DOTACIÓN DE ÚTILES ESCOLARES           |     |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | DOTACIÓN DE ÚTILES ESCOLARES           |     |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                        |     |           |                                 | 2,553,600.00  | 0.00           | 2,553,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,553,600.00             | 2,553,600.00          | 0.00               |
| 200                       | MATERIALES Y SUMINISTROS               |     |           |                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 241                       | 1801                                   | 11  |           | PAPEL DE ESCRITORIO             | 4,900.00      | 0.00           | 4,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,900.00                 | 4,900.00              | 0.00               |
| 241                       | 1802                                   | 11  |           | PAPEL DE ESCRITORIO             | 30,548.00     | 0.00           | 30,548.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,548.00                | 30,548.00             | 0.00               |
| 241                       | 1803                                   | 11  |           | PAPEL DE ESCRITORIO             | 15,400.00     | 0.00           | 15,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 241                       | 1804                                   | 11  |           | PAPEL DE ESCRITORIO             | 21,000.00     | 0.00           | 21,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 241                       | 1805                                   | 11  |           | PAPEL DE ESCRITORIO             | 8,680.00      | 0.00           | 8,680.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,680.00                 | 8,680.00              | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,157 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 291 | 1801 | 11  |           | ÚTILES DE OFICINA                                          | 8,160.00     | 0.00           | 8,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,160.00                 | 8,160.00              | 0.00               |
| 291 | 1802 | 11  |           | ÚTILES DE OFICINA                                          | 18,720.00    | 0.00           | 18,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,720.00                | 18,720.00             | 0.00               |
| 291 | 1803 | 11  |           | ÚTILES DE OFICINA                                          | 10,960.00    | 0.00           | 10,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,960.00                | 10,960.00             | 0.00               |
| 291 | 1804 | 11  |           | ÚTILES DE OFICINA                                          | 19,160.00    | 0.00           | 19,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,160.00                | 19,160.00             | 0.00               |
| 291 | 1805 | 11  |           | ÚTILES DE OFICINA                                          | 12,272.00    | 0.00           | 12,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,272.00                | 12,272.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                            | 149,800.00   | 0.00           | 149,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,800.00               | 149,800.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 670,000.00   | 0.00           | 670,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 670,000.00               | 670,000.00            | 0.00               |
| 435 | 1802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 310,000.00   | 0.00           | 310,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 310,000.00               | 310,000.00            | 0.00               |
| 435 | 1803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 478,400.00   | 0.00           | 478,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 478,400.00               | 478,400.00            | 0.00               |
| 435 | 1804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 550,000.00   | 0.00           | 550,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 550,000.00               | 550,000.00            | 0.00               |
| 435 | 1805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 395,400.00   | 0.00           | 395,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 395,400.00               | 395,400.00            | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                            | 2,403,800.00 | 0.00           | 2,403,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,403,800.00             | 2,403,800.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                       | 2,553,600.00 | 0.00           | 2,553,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,553,600.00             | 2,553,600.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                   | 2,553,600.00 | 0.00           | 2,553,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,553,600.00             | 2,553,600.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                         | 2,553,600.00 | 0.00           | 2,553,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,553,600.00             | 2,553,600.00          | 0.00               |
|     | 014  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                           | 198,440.00   | 0.00           | 198,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,440.00               | 198,440.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1801 | 11  |           | PAPEL DE ESCRITORIO                                        | 240.00       | 0.00           | 240.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 241 | 1802 | 11  |           | PAPEL DE ESCRITORIO                                        | 240.00       | 0.00           | 240.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 241 | 1804 | 11  |           | PAPEL DE ESCRITORIO                                        | 240.00       | 0.00           | 240.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 241 | 1805 | 11  |           | PAPEL DE ESCRITORIO                                        | 240.00       | 0.00           | 240.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,158 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                              | PY                       | ACT / OBR                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|-----|----------------------------------|--------------------------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE                      | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| 435 | 1801                             | 11                       | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 64,240.00     | 0.00           | 64,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,240.00                | 64,240.00             | 0.00               |
| 435 | 1802                             | 11                       | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 23,760.00     | 0.00           | 23,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,760.00                | 23,760.00             | 0.00               |
| 435 | 1803                             | 11                       | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 26,400.00     | 0.00           | 26,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435 | 1804                             | 11                       | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 43,560.00     | 0.00           | 43,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,560.00                | 43,560.00             | 0.00               |
| 435 | 1805                             | 11                       | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 31,240.00     | 0.00           | 31,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,240.00                | 31,240.00             | 0.00               |
|     |                                  |                          | Total Grupo de Gasto:400                                | 189,200.00    | 0.00           | 189,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 189,200.00               | 189,200.00            | 0.00               |
|     |                                  |                          | Total Fuente:                                           | 198,440.00    | 0.00           | 198,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 198,440.00               | 198,440.00            | 0.00               |
|     |                                  |                          | Total Actividad :                                       | 198,440.00    | 0.00           | 198,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 198,440.00               | 198,440.00            | 0.00               |
|     |                                  |                          | Total Obra:                                             | 198,440.00    | 0.00           | 198,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 198,440.00               | 198,440.00            | 0.00               |
|     |                                  |                          | Total Proyecto:                                         | 53,935,712.00 | 0.00           | 53,935,712.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 53,935,712.00            | 53,935,712.00         | 0.00               |
|     |                                  |                          | Total Sub Programa:                                     | 53,935,712.00 | 0.00           | 53,935,712.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 53,935,712.00            | 53,935,712.00         | 0.00               |
|     |                                  |                          | Total Programa:                                         | 53,935,712.00 | 0.00           | 53,935,712.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 53,935,712.00            | 53,935,712.00         | 0.00               |
| 14  | EDUCACIÓN ESCOLAR DIVERSIFICADA  |                          |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |                          |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |                          |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |                          |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |                          |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                  |                          | Total Financiamiento : 11                               | 390,000.00    | 0.00           | 390,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390,000.00               | 390,000.00            | 0.00               |
|     | 100                              | SERVICIOS NO PERSONALES  |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 1801                             | 11                       | ENERGÍA ELÉCTRICA                                       | 40,500.00     | 0.00           | 40,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,500.00                | 40,500.00             | 0.00               |
| 111 | 1803                             | 11                       | ENERGÍA ELÉCTRICA                                       | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111 | 1804                             | 11                       | ENERGÍA ELÉCTRICA                                       | 36,700.00     | 0.00           | 36,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,700.00                | 36,700.00             | 0.00               |
| 111 | 1805                             | 11                       | ENERGÍA ELÉCTRICA                                       | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 113 | 1801                             | 11                       | TELEFONÍA                                               | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113 | 1805                             | 11                       | TELEFONÍA                                               | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
|     |                                  |                          | Total Grupo de Gasto:100                                | 140,200.00    | 0.00           | 140,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140,200.00               | 140,200.00            | 0.00               |
|     | 200                              | MATERIALES Y SUMINISTROS |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 243 | 1801                             | 11                       | PRODUCTOS DE PAPEL O CARTÓN                             | 1,045.00      | 0.00           | 1,045.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,045.00                 | 1,045.00              | 0.00               |
| 243 | 1805                             | 11                       | PRODUCTOS DE PAPEL O CARTÓN                             | 1,235.00      | 0.00           | 1,235.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,235.00                 | 1,235.00              | 0.00               |
| 261 | 1801                             | 11                       | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 44.00         | 0.00           | 44.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 44.00                    | 44.00                 | 0.00               |
| 261 | 1805                             | 11                       | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 88.00         | 0.00           | 88.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 88.00                    | 88.00                 | 0.00               |
| 268 | 1801                             | 11                       | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 212.00        | 0.00           | 212.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 212.00                   | 212.00                | 0.00               |
| 268 | 1805                             | 11                       | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 265.00        | 0.00           | 265.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 265.00                   | 265.00                | 0.00               |
| 292 | 1801                             | 11                       | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 494.00        | 0.00           | 494.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 494.00                   | 494.00                | 0.00               |
| 292 | 1805                             | 11                       | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 696.00        | 0.00           | 696.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 696.00                   | 696.00                | 0.00               |
| 296 | 1801                             | 11                       | ÚTILES DE COCINA Y COMEDOR                              | 2,670.00      | 0.00           | 2,670.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,670.00                 | 2,670.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,159 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                           |            |                |            |                      |              |           |        |                          |                       |                    |
| 296 | 1805 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                                | 3,665.00   | 0.00           | 3,665.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,665.00                 | 3,665.00              | 0.00               |
| 297 | 1801 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 62.00      | 0.00           | 62.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 62.00                    | 62.00                 | 0.00               |
| 297 | 1805 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 124.00     | 0.00           | 124.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 124.00                   | 124.00                | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                                                           | 10,600.00  | 0.00           | 10,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 63,200.00  | 0.00           | 63,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,200.00                | 63,200.00             | 0.00               |
| 435 | 1802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 18,200.00  | 0.00           | 18,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,200.00                | 18,200.00             | 0.00               |
| 435 | 1803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 52,400.00  | 0.00           | 52,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,400.00                | 52,400.00             | 0.00               |
| 435 | 1804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 86,600.00  | 0.00           | 86,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 86,600.00                | 86,600.00             | 0.00               |
| 435 | 1805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 18,800.00  | 0.00           | 18,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,800.00                | 18,800.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                                                                           | 239,200.00 | 0.00           | 239,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 239,200.00               | 239,200.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                      | 390,000.00 | 0.00           | 390,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 390,000.00               | 390,000.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                                  | 390,000.00 | 0.00           | 390,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 390,000.00               | 390,000.00            | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                                        | 390,000.00 | 0.00           | 390,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 390,000.00               | 390,000.00            | 0.00               |
|     | 005  |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO                                                             |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO                                                             |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                                                          | 761,400.00 | 0.00           | 761,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 761,400.00               | 761,400.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 1801 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 315,900.00 | 0.00           | 315,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 315,900.00               | 315,900.00            | 0.00               |
| 416 | 1802 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 45,900.00  | 0.00           | 45,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,900.00                | 45,900.00             | 0.00               |
| 416 | 1803 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 147,150.00 | 0.00           | 147,150.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 147,150.00               | 147,150.00            | 0.00               |
| 416 | 1804 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 156,600.00 | 0.00           | 156,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,600.00               | 156,600.00            | 0.00               |
| 416 | 1805 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 95,850.00  | 0.00           | 95,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 95,850.00                | 95,850.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                                                                           | 761,400.00 | 0.00           | 761,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 761,400.00               | 761,400.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                      | 761,400.00 | 0.00           | 761,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 761,400.00               | 761,400.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                                  | 761,400.00 | 0.00           | 761,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 761,400.00               | 761,400.00            | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                                        | 761,400.00 | 0.00           | 761,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 761,400.00               | 761,400.00            | 0.00               |
|     | 010  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                                                                              |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                                                                              |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                                                          | 499,600.00 | 0.00           | 499,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 499,600.00               | 499,600.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                                                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 1801 | 11  |           | PAPEL DE ESCRITORIO                                                                                       | 442.00     | 0.00           | 442.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 442.00                   | 442.00                | 0.00               |
| 241 | 1805 | 11  |           | PAPEL DE ESCRITORIO                                                                                       | 408.00     | 0.00           | 408.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 408.00                   | 408.00                | 0.00               |
| 243 | 1801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                               | 2,145.00   | 0.00           | 2,145.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,145.00                 | 2,145.00              | 0.00               |
| 243 | 1805 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                               | 2,067.00   | 0.00           | 2,067.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,067.00                 | 2,067.00              | 0.00               |
| 291 | 1801 | 11  |           | ÚTILES DE OFICINA                                                                                         | 8,252.00   | 0.00           | 8,252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,252.00                 | 8,252.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,160 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 291 | 1805 | 11  |           | ÚTILES DE OFICINA                                       | 7,886.00   | 0.00           | 7,886.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,886.00                 | 7,886.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                         | 21,200.00  | 0.00           | 21,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 126,400.00 | 0.00           | 126,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,400.00               | 126,400.00            | 0.00               |
| 435 | 1802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 36,400.00  | 0.00           | 36,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,400.00                | 36,400.00             | 0.00               |
| 435 | 1803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 104,800.00 | 0.00           | 104,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 104,800.00               | 104,800.00            | 0.00               |
| 435 | 1804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 173,200.00 | 0.00           | 173,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 173,200.00               | 173,200.00            | 0.00               |
| 435 | 1805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 37,600.00  | 0.00           | 37,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,600.00                | 37,600.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                         | 478,400.00 | 0.00           | 478,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 478,400.00               | 478,400.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                    | 499,600.00 | 0.00           | 499,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 499,600.00               | 499,600.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                | 499,600.00 | 0.00           | 499,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 499,600.00               | 499,600.00            | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                      | 499,600.00 | 0.00           | 499,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 499,600.00               | 499,600.00            | 0.00               |
|     | 011  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                        | 40,480.00  | 0.00           | 40,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,480.00                | 40,480.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 1801 | 11  |           | PAPEL DE ESCRITORIO                                     | 144.00     | 0.00           | 144.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 241 | 1805 | 11  |           | PAPEL DE ESCRITORIO                                     | 144.00     | 0.00           | 144.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 243 | 1801 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 52.00      | 0.00           | 52.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52.00                    | 52.00                 | 0.00               |
| 243 | 1805 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 52.00      | 0.00           | 52.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52.00                    | 52.00                 | 0.00               |
| 244 | 1801 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 60.00      | 0.00           | 60.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 1805 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 60.00      | 0.00           | 60.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291 | 1801 | 11  |           | ÚTILES DE OFICINA                                       | 329.00     | 0.00           | 329.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 329.00                   | 329.00                | 0.00               |
| 291 | 1805 | 11  |           | ÚTILES DE OFICINA                                       | 329.00     | 0.00           | 329.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 329.00                   | 329.00                | 0.00               |
| 293 | 1801 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 75.00      | 0.00           | 75.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
| 293 | 1805 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 75.00      | 0.00           | 75.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 75.00                    | 75.00                 | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                         | 1,320.00   | 0.00           | 1,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 1801 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,760.00  | 0.00           | 12,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,760.00                | 12,760.00             | 0.00               |
| 435 | 1802 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,320.00   | 0.00           | 1,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 1803 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,040.00   | 0.00           | 7,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435 | 1804 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,960.00  | 0.00           | 14,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
| 435 | 1805 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,080.00   | 0.00           | 3,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                         | 39,160.00  | 0.00           | 39,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,160.00                | 39,160.00             | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                    | 40,480.00  | 0.00           | 40,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,480.00                | 40,480.00             | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                | 40,480.00  | 0.00           | 40,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,480.00                | 40,480.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,161 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                       | 40,480.00    | 0.00           | 40,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,480.00                | 40,480.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 1,691,480.00 | 0.00           | 1,691,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,691,480.00             | 1,691,480.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 1,691,480.00 | 0.00           | 1,691,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,691,480.00             | 1,691,480.00          | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 8,305,701.00 | 0.00           | 8,305,701.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,305,701.00             | 8,305,701.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1803 | 11  |           | PERSONAL PERMANENTE                               | 551,016.00   | 0.00           | 551,016.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 551,016.00               | 551,016.00            | 0.00               |
| 013 | 1803 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 1803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 196,327.00   | 0.00           | 196,327.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196,327.00               | 196,327.00            | 0.00               |
| 017 | 1803 | 11  |           | DERECHOS ESCALAFONARIOS                           | 566,538.00   | 0.00           | 566,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 566,538.00               | 566,538.00            | 0.00               |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                           | 5,192,496.00 | 0.00           | 5,192,496.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,192,496.00             | 5,192,496.00          | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 708,500.00   | 0.00           | 708,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 708,500.00               | 708,500.00            | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                                         | 432,708.00   | 0.00           | 432,708.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 432,708.00               | 432,708.00            | 0.00               |
| 071 | 1803 | 11  |           | AGUINALDO                                         | 103,154.00   | 0.00           | 103,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,154.00               | 103,154.00            | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 432,708.00   | 0.00           | 432,708.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 432,708.00               | 432,708.00            | 0.00               |
| 072 | 1803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 103,154.00   | 0.00           | 103,154.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,154.00               | 103,154.00            | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL                                   | 15,600.00    | 0.00           | 15,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |
| 073 | 1803 | 11  |           | BONO VACACIONAL                                   | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 000                         | 8,305,701.00 | 0.00           | 8,305,701.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,305,701.00             | 8,305,701.00          | 0.00               |
|     |      |     |           | Total Fuente:                                     | 8,305,701.00 | 0.00           | 8,305,701.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,305,701.00             | 8,305,701.00          | 0.00               |
|     |      |     |           | Total Actividad :                                 | 8,305,701.00 | 0.00           | 8,305,701.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,305,701.00             | 8,305,701.00          | 0.00               |
|     |      |     |           | Total Obra:                                       | 8,305,701.00 | 0.00           | 8,305,701.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,305,701.00             | 8,305,701.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 8,305,701.00 | 0.00           | 8,305,701.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,305,701.00             | 8,305,701.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 8,305,701.00 | 0.00           | 8,305,701.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,305,701.00             | 8,305,701.00          | 0.00               |
| 02  |      |     |           | FORMACIÓN DE BACHILLERES                          |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 53,964.00    | 0.00           | 53,964.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,964.00                | 53,964.00             | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1803 | 11  |           | PERSONAL PERMANENTE                               | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 015 | 1803 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 071 | 1803 | 11  |           | AGUINALDO                                         | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 1803 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 073 | 1803 | 11  |           | BONO VACACIONAL                                   | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 000                         | 53,964.00    | 0.00           | 53,964.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,964.00                | 53,964.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,162 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                        | 53,964.00    | 0.00           | 53,964.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,964.00                | 53,964.00             | 0.00               |
|     |      |     |           | Total Actividad :                                    | 53,964.00    | 0.00           | 53,964.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,964.00                | 53,964.00             | 0.00               |
|     |      |     |           | Total Obra:                                          | 53,964.00    | 0.00           | 53,964.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,964.00                | 53,964.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                      | 53,964.00    | 0.00           | 53,964.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,964.00                | 53,964.00             | 0.00               |
|     |      |     |           | Total Sub Programa:                                  | 53,964.00    | 0.00           | 53,964.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,964.00                | 53,964.00             | 0.00               |
| 03  |      |     |           | FORMACIÓN DE PERITOS                                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                            | 2,275,442.00 | 0.00           | 2,275,442.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,275,442.00             | 2,275,442.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1801 | 11  |           | PERSONAL PERMANENTE                                  | 235,116.00   | 0.00           | 235,116.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,116.00               | 235,116.00            | 0.00               |
| 011 | 1804 | 11  |           | PERSONAL PERMANENTE                                  | 458,400.00   | 0.00           | 458,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 458,400.00               | 458,400.00            | 0.00               |
| 011 | 1805 | 11  |           | PERSONAL PERMANENTE                                  | 174,936.00   | 0.00           | 174,936.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,936.00               | 174,936.00            | 0.00               |
| 013 | 1801 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 1804 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 1805 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 179,728.00   | 0.00           | 179,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,728.00               | 179,728.00            | 0.00               |
| 015 | 1804 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 69,452.00    | 0.00           | 69,452.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,452.00                | 69,452.00             | 0.00               |
| 015 | 1805 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 44,461.00    | 0.00           | 44,461.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,461.00                | 44,461.00             | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS                              | 207,330.00   | 0.00           | 207,330.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,330.00               | 207,330.00            | 0.00               |
| 017 | 1804 | 11  |           | DERECHOS ESCALAFONARIOS                              | 487,455.00   | 0.00           | 487,455.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 487,455.00               | 487,455.00            | 0.00               |
| 017 | 1805 | 11  |           | DERECHOS ESCALAFONARIOS                              | 102,246.00   | 0.00           | 102,246.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,246.00               | 102,246.00            | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                                            | 47,808.00    | 0.00           | 47,808.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,808.00                | 47,808.00             | 0.00               |
| 071 | 1804 | 11  |           | AGUINALDO                                            | 80,972.00    | 0.00           | 80,972.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,972.00                | 80,972.00             | 0.00               |
| 071 | 1805 | 11  |           | AGUINALDO                                            | 25,379.00    | 0.00           | 25,379.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,379.00                | 25,379.00             | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 47,808.00    | 0.00           | 47,808.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,808.00                | 47,808.00             | 0.00               |
| 072 | 1804 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 80,972.00    | 0.00           | 80,972.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,972.00                | 80,972.00             | 0.00               |
| 072 | 1805 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 25,379.00    | 0.00           | 25,379.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,379.00                | 25,379.00             | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL                                      | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 1804 | 11  |           | BONO VACACIONAL                                      | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1805 | 11  |           | BONO VACACIONAL                                      | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 000                            | 2,275,442.00 | 0.00           | 2,275,442.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,275,442.00             | 2,275,442.00          | 0.00               |
|     |      |     |           | Total Fuente:                                        | 2,275,442.00 | 0.00           | 2,275,442.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,275,442.00             | 2,275,442.00          | 0.00               |
|     |      |     |           | Total Actividad :                                    | 2,275,442.00 | 0.00           | 2,275,442.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,275,442.00             | 2,275,442.00          | 0.00               |
|     |      |     |           | Total Obra:                                          | 2,275,442.00 | 0.00           | 2,275,442.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,275,442.00             | 2,275,442.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                      | 2,275,442.00 | 0.00           | 2,275,442.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,275,442.00             | 2,275,442.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                  | 2,275,442.00 | 0.00           | 2,275,442.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,275,442.00             | 2,275,442.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,163 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 05  |      |     |           | FORMACIÓN TÉCNICA INDUSTRIAL                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 409,483.00    | 0.00           | 409,483.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 409,483.00               | 409,483.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1801 | 11  |           | PERSONAL PERMANENTE                                        | 136,836.00    | 0.00           | 136,836.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 136,836.00               | 136,836.00            | 0.00               |
| 013 | 1801 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 78,500.00     | 0.00           | 78,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,500.00                | 78,500.00             | 0.00               |
| 017 | 1801 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 138,075.00    | 0.00           | 138,075.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,075.00               | 138,075.00            | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                                                  | 27,336.00     | 0.00           | 27,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,336.00                | 27,336.00             | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 27,336.00     | 0.00           | 27,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,336.00                | 27,336.00             | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL                                            | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                   | 409,483.00    | 0.00           | 409,483.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 409,483.00               | 409,483.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 409,483.00    | 0.00           | 409,483.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 409,483.00               | 409,483.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 409,483.00    | 0.00           | 409,483.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 409,483.00               | 409,483.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 409,483.00    | 0.00           | 409,483.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 409,483.00               | 409,483.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 409,483.00    | 0.00           | 409,483.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 409,483.00               | 409,483.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 409,483.00    | 0.00           | 409,483.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 409,483.00               | 409,483.00            | 0.00               |
|     |      |     |           | Total Programa:                                            | 12,736,070.00 | 0.00           | 12,736,070.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,736,070.00            | 12,736,070.00         | 0.00               |
| 15  |      |     |           | EDUCACIÓN EXTRAESCOLAR                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | DIRECCIÓN Y COORDINACIÓN                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | DIRECCIÓN Y COORDINACIÓN                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 200,500.00    | 0.00           | 200,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200,500.00               | 200,500.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                                    | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                                                  | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL                                            | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                   | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 133 | 1801 | 11  |           | VIÁTICOS EN EL INTERIOR                                    | 5,040.00      | 0.00           | 5,040.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,040.00                 | 5,040.00              | 0.00               |
| 142 | 1801 | 11  |           | FLETES                                                     | 500.00        | 0.00           | 500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                   | 5,540.00      | 0.00           | 5,540.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,540.00                 | 5,540.00              | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1801 | 11  |           | ALIMENTOS PARA PERSONAS                                    | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,164 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1801 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 1,966.00     | 0.00           | 1,966.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,966.00                 | 1,966.00              | 0.00               |
| 262 | 1801 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 267 | 1801 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 3,070.00     | 0.00           | 3,070.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,070.00                 | 3,070.00              | 0.00               |
| 268 | 1801 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 653.00       | 0.00           | 653.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 653.00                   | 653.00                | 0.00               |
| 291 | 1801 | 11  |           | ÚTILES DE OFICINA                                                                                   | 2,103.00     | 0.00           | 2,103.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,103.00                 | 2,103.00              | 0.00               |
| 292 | 1801 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 1,013.00     | 0.00           | 1,013.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,013.00                 | 1,013.00              | 0.00               |
| 295 | 1801 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 880.00       | 0.00           | 880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 34,685.00    | 0.00           | 34,685.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,685.00                | 34,685.00             | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 1801 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 325 | 1801 | 11  |           | EQUIPO DE TRANSPORTE                                                                                | 150,000.00   | 0.00           | 150,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 328 | 1801 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 8,475.00     | 0.00           | 8,475.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,475.00                 | 8,475.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                                            | 160,275.00   | 0.00           | 160,275.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,275.00               | 160,275.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 200,500.00   | 0.00           | 200,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,500.00               | 200,500.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 200,500.00   | 0.00           | 200,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,500.00               | 200,500.00            | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 200,500.00   | 0.00           | 200,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,500.00               | 200,500.00            | 0.00               |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED)                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED)                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                           | 2,747,784.00 | 0.00           | 2,747,784.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,747,784.00             | 2,747,784.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                                                                             | 2,123,472.00 | 0.00           | 2,123,472.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,123,472.00             | 2,123,472.00          | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                                       | 264,000.00   | 0.00           | 264,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,000.00               | 264,000.00            | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                                                                                           | 176,956.00   | 0.00           | 176,956.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,956.00               | 176,956.00            | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 176,956.00   | 0.00           | 176,956.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,956.00               | 176,956.00            | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL                                                                                     | 6,400.00     | 0.00           | 6,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                                            | 2,747,784.00 | 0.00           | 2,747,784.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,747,784.00             | 2,747,784.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 2,747,784.00 | 0.00           | 2,747,784.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,747,784.00             | 2,747,784.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 2,747,784.00 | 0.00           | 2,747,784.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,747,784.00             | 2,747,784.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 2,747,784.00 | 0.00           | 2,747,784.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,747,784.00             | 2,747,784.00          | 0.00               |
| 003 |      |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                           | 850,564.00   | 0.00           | 850,564.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 850,564.00               | 850,564.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                                                                             | 693,912.00   | 0.00           | 693,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 693,912.00               | 693,912.00            | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                                       | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                                                                                           | 57,826.00    | 0.00           | 57,826.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,826.00                | 57,826.00             | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 57,826.00    | 0.00           | 57,826.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,826.00                | 57,826.00             | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL                                                                                     | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,165 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:000                                            | 850,564.00   | 0.00           | 850,564.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 850,564.00               | 850,564.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                       | 850,564.00   | 0.00           | 850,564.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 850,564.00               | 850,564.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                   | 850,564.00   | 0.00           | 850,564.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 850,564.00               | 850,564.00            | 0.00               |
|     |      |     |           | Total Obra:                                                         | 850,564.00   | 0.00           | 850,564.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 850,564.00               | 850,564.00            | 0.00               |
|     | 004  |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                           | 1,309,406.00 | 0.00           | 1,309,406.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,309,406.00             | 1,309,406.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                                             | 1,047,348.00 | 0.00           | 1,047,348.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,047,348.00             | 1,047,348.00          | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       | 85,500.00    | 0.00           | 85,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,500.00                | 85,500.00             | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                                                           | 87,279.00    | 0.00           | 87,279.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,279.00                | 87,279.00             | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                        | 87,279.00    | 0.00           | 87,279.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,279.00                | 87,279.00             | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL                                                     | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                            | 1,309,406.00 | 0.00           | 1,309,406.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,309,406.00             | 1,309,406.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                       | 1,309,406.00 | 0.00           | 1,309,406.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,309,406.00             | 1,309,406.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                   | 1,309,406.00 | 0.00           | 1,309,406.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,309,406.00             | 1,309,406.00          | 0.00               |
|     |      |     |           | Total Obra:                                                         | 1,309,406.00 | 0.00           | 1,309,406.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,309,406.00             | 1,309,406.00          | 0.00               |
|     | 008  |     |           | SERVICIOS DE MODALIDADES FLEXIBLES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE MODALIDADES FLEXIBLES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                           | 1,903,380.00 | 0.00           | 1,903,380.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,903,380.00             | 1,903,380.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                                             | 1,533,240.00 | 0.00           | 1,533,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,533,240.00             | 1,533,240.00          | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       | 112,000.00   | 0.00           | 112,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,000.00               | 112,000.00            | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                                                           | 127,770.00   | 0.00           | 127,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,770.00               | 127,770.00            | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                        | 127,770.00   | 0.00           | 127,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,770.00               | 127,770.00            | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL                                                     | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                            | 1,903,380.00 | 0.00           | 1,903,380.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,903,380.00             | 1,903,380.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                       | 1,903,380.00 | 0.00           | 1,903,380.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,903,380.00             | 1,903,380.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                   | 1,903,380.00 | 0.00           | 1,903,380.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,903,380.00             | 1,903,380.00          | 0.00               |
|     |      |     |           | Total Obra:                                                         | 1,903,380.00 | 0.00           | 1,903,380.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,903,380.00             | 1,903,380.00          | 0.00               |
|     | 009  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                           | 788,172.00   | 0.00           | 788,172.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 788,172.00               | 788,172.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                                             | 336,000.00   | 0.00           | 336,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336,000.00               | 336,000.00            | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       | 351,128.00   | 0.00           | 351,128.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,128.00               | 351,128.00            | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                                                           | 50,122.00    | 0.00           | 50,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,122.00                | 50,122.00             | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                        | 50,122.00    | 0.00           | 50,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,122.00                | 50,122.00             | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL                                                     | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,166 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORTE: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:000                      | 788,172.00    | 0.00           | 788,172.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 788,172.00               | 788,172.00            | 0.00               |
|     |      |     |           | Total Fuente:                                 | 788,172.00    | 0.00           | 788,172.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 788,172.00               | 788,172.00            | 0.00               |
|     |      |     |           | Total Actividad :                             | 788,172.00    | 0.00           | 788,172.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 788,172.00               | 788,172.00            | 0.00               |
|     |      |     |           | Total Obra:                                   | 788,172.00    | 0.00           | 788,172.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 788,172.00               | 788,172.00            | 0.00               |
|     |      |     |           | Total Proyecto:                               | 7,799,806.00  | 0.00           | 7,799,806.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,799,806.00             | 7,799,806.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                           | 7,799,806.00  | 0.00           | 7,799,806.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,799,806.00             | 7,799,806.00          | 0.00               |
|     |      |     |           | Total Programa:                               | 7,799,806.00  | 0.00           | 7,799,806.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,799,806.00             | 7,799,806.00          | 0.00               |
| 18  |      |     |           | EDUCACIÓN INICIAL                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN INICIAL                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN INICIAL                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | Total Financiamiento : 11                     | 3,490,684.00  | 0.00           | 3,490,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,490,684.00             | 3,490,684.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1801 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,878,000.00  | 0.00           | 1,878,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,878,000.00             | 1,878,000.00          | 0.00               |
| 027 | 1801 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,124,294.00  | 0.00           | 1,124,294.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,124,294.00             | 1,124,294.00          | 0.00               |
| 071 | 1801 | 11  |           | AGUINALDO                                     | 220,995.00    | 0.00           | 220,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 220,995.00               | 220,995.00            | 0.00               |
| 072 | 1801 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 220,995.00    | 0.00           | 220,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 220,995.00               | 220,995.00            | 0.00               |
| 073 | 1801 | 11  |           | BONO VACACIONAL                               | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 3,445,684.00  | 0.00           | 3,445,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,445,684.00             | 3,445,684.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 1801 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 1802 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 1804 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                      | 45,000.00     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                 | 3,490,684.00  | 0.00           | 3,490,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,490,684.00             | 3,490,684.00          | 0.00               |
|     |      |     |           | Total Actividad :                             | 3,490,684.00  | 0.00           | 3,490,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,490,684.00             | 3,490,684.00          | 0.00               |
|     |      |     |           | Total Obra:                                   | 3,490,684.00  | 0.00           | 3,490,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,490,684.00             | 3,490,684.00          | 0.00               |
|     |      |     |           | Total Proyecto:                               | 3,490,684.00  | 0.00           | 3,490,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,490,684.00             | 3,490,684.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                           | 3,490,684.00  | 0.00           | 3,490,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,490,684.00             | 3,490,684.00          | 0.00               |
|     |      |     |           | Total Programa:                               | 3,490,684.00  | 0.00           | 3,490,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,490,684.00             | 3,490,684.00          | 0.00               |
| 20  |      |     |           | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS   |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 002 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 200 |           | Total Financiamiento : 21                     | 19,592,280.00 | 0.00           | 19,592,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,592,280.00            | 19,592,280.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                      |               |                |               |                      |              |           |        |                          |                       |                    |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,167 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1801 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 80,000.00     | 0.00           | 80,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 211 | 1802 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 42,437.00     | 0.00           | 42,437.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,437.00                | 42,437.00             | 0.00               |
| 211 | 1803 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 82,700.00     | 0.00           | 82,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82,700.00                | 82,700.00             | 0.00               |
| 211 | 1804 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 117,833.00    | 0.00           | 117,833.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 117,833.00               | 117,833.00            | 0.00               |
| 211 | 1805 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 160,870.00    | 0.00           | 160,870.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160,870.00               | 160,870.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 483,840.00    | 0.00           | 483,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 483,840.00               | 483,840.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,264,920.00  | 0.00           | 4,264,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,264,920.00             | 4,264,920.00          | 0.00               |
| 435 | 1802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,013,200.00  | 0.00           | 3,013,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,013,200.00             | 3,013,200.00          | 0.00               |
| 435 | 1803 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,012,280.00  | 0.00           | 5,012,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,012,280.00             | 5,012,280.00          | 0.00               |
| 435 | 1804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,137,480.00  | 0.00           | 4,137,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,137,480.00             | 4,137,480.00          | 0.00               |
| 435 | 1805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,680,560.00  | 0.00           | 2,680,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,680,560.00             | 2,680,560.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 19,108,440.00 | 0.00           | 19,108,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,108,440.00            | 19,108,440.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 19,592,280.00 | 0.00           | 19,592,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,592,280.00            | 19,592,280.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 19,592,280.00 | 0.00           | 19,592,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,592,280.00            | 19,592,280.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 19,592,280.00 | 0.00           | 19,592,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,592,280.00            | 19,592,280.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 66,738,600.00 | 0.00           | 66,738,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 66,738,600.00            | 66,738,600.00         | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1801 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 407,600.00    | 0.00           | 407,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 407,600.00               | 407,600.00            | 0.00               |
| 211 | 1802 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 303,000.00    | 0.00           | 303,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 303,000.00               | 303,000.00            | 0.00               |
| 211 | 1803 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 504,400.00    | 0.00           | 504,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 504,400.00               | 504,400.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 1,215,000.00  | 0.00           | 1,215,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,215,000.00             | 1,215,000.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,971,800.00 | 0.00           | 11,971,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,971,800.00            | 11,971,800.00         | 0.00               |
| 435 | 1802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,836,960.00 | 0.00           | 13,836,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,836,960.00            | 13,836,960.00         | 0.00               |
| 435 | 1803 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,651,440.00 | 0.00           | 16,651,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,651,440.00            | 16,651,440.00         | 0.00               |
| 435 | 1804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,236,560.00 | 0.00           | 14,236,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,236,560.00            | 14,236,560.00         | 0.00               |
| 435 | 1805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,826,840.00  | 0.00           | 8,826,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,826,840.00             | 8,826,840.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 65,523,600.00 | 0.00           | 65,523,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 65,523,600.00            | 65,523,600.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 66,738,600.00 | 0.00           | 66,738,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 66,738,600.00            | 66,738,600.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 66,738,600.00 | 0.00           | 66,738,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 66,738,600.00            | 66,738,600.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 66,738,600.00 | 0.00           | 66,738,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 66,738,600.00            | 66,738,600.00         | 0.00               |
|     | 004  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,168 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                              | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                | 11,681,280.00 | 0.00           | 11,681,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,681,280.00            | 11,681,280.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1801 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 140,724.00    | 0.00           | 140,724.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140,724.00               | 140,724.00            | 0.00               |
| 211 | 1802 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 62,099.00     | 0.00           | 62,099.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 62,099.00                | 62,099.00             | 0.00               |
| 211 | 1803 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 94,100.00     | 0.00           | 94,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 94,100.00                | 94,100.00             | 0.00               |
| 211 | 1804 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 128,133.00    | 0.00           | 128,133.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128,133.00               | 128,133.00            | 0.00               |
| 211 | 1805 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 190,544.00    | 0.00           | 190,544.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 190,544.00               | 190,544.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                 | 615,600.00    | 0.00           | 615,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 615,600.00               | 615,600.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 1802 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA              | 689,760.00    | 0.00           | 689,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 689,760.00               | 689,760.00            | 0.00               |
| 435 | 1801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 2,867,040.00  | 0.00           | 2,867,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,867,040.00             | 2,867,040.00          | 0.00               |
| 435 | 1802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 1,247,040.00  | 0.00           | 1,247,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,247,040.00             | 1,247,040.00          | 0.00               |
| 435 | 1803 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 2,099,520.00  | 0.00           | 2,099,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,099,520.00             | 2,099,520.00          | 0.00               |
| 435 | 1804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 2,603,520.00  | 0.00           | 2,603,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,603,520.00             | 2,603,520.00          | 0.00               |
| 435 | 1805 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 1,558,800.00  | 0.00           | 1,558,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,558,800.00             | 1,558,800.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                 | 11,065,680.00 | 0.00           | 11,065,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,065,680.00            | 11,065,680.00         | 0.00               |
|     |      |     |           | Total Fuente:                                            | 11,681,280.00 | 0.00           | 11,681,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,681,280.00            | 11,681,280.00         | 0.00               |
|     |      |     |           | Total Actividad :                                        | 11,681,280.00 | 0.00           | 11,681,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,681,280.00            | 11,681,280.00         | 0.00               |
|     |      |     |           | Total Obra:                                              | 11,681,280.00 | 0.00           | 11,681,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,681,280.00            | 11,681,280.00         | 0.00               |
|     |      | 005 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                | 696,960.00    | 0.00           | 696,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 696,960.00               | 696,960.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1804 | 21  |           | ALIMENTOS PARA PERSONAS                                  | 119,520.00    | 0.00           | 119,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 119,520.00               | 119,520.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                 | 119,520.00    | 0.00           | 119,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 119,520.00               | 119,520.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1801 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 162,720.00    | 0.00           | 162,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 162,720.00               | 162,720.00            | 0.00               |
| 435 | 1802 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 101,520.00    | 0.00           | 101,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 101,520.00               | 101,520.00            | 0.00               |
| 435 | 1804 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  | 313,200.00    | 0.00           | 313,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 313,200.00               | 313,200.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                 | 577,440.00    | 0.00           | 577,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 577,440.00               | 577,440.00            | 0.00               |
|     |      |     |           | Total Fuente:                                            | 696,960.00    | 0.00           | 696,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 696,960.00               | 696,960.00            | 0.00               |
|     |      |     |           | Total Actividad :                                        | 696,960.00    | 0.00           | 696,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 696,960.00               | 696,960.00            | 0.00               |
|     |      |     |           | Total Obra:                                              | 696,960.00    | 0.00           | 696,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 696,960.00               | 696,960.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                          | 98,709,120.00 | 0.00           | 98,709,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 98,709,120.00            | 98,709,120.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                      | 98,709,120.00 | 0.00           | 98,709,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 98,709,120.00            | 98,709,120.00         | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,169 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Programa:                                                                            | 98,709,120.00 | 0.00           | 98,709,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 98,709,120.00            | 98,709,120.00         | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | 000 CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                  | 10,000,000.00 | 0.00           | 10,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000,000.00            | 10,000,000.00         | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 1802 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                                | 10,000,000.00 | 0.00           | 10,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000,000.00            | 10,000,000.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                                   | 10,000,000.00 | 0.00           | 10,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000,000.00            | 10,000,000.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                                              | 10,000,000.00 | 0.00           | 10,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000,000.00            | 10,000,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                                          | 10,000,000.00 | 0.00           | 10,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000,000.00            | 10,000,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                                | 10,000,000.00 | 0.00           | 10,000,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000,000.00            | 10,000,000.00         | 0.00               |
|     |      | 003 |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                                                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                                                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                  | 1,168,845.00  | 0.00           | 1,168,845.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,168,845.00             | 1,168,845.00          | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 1801 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                                | 523,965.00    | 0.00           | 523,965.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 523,965.00               | 523,965.00            | 0.00               |
| 431 | 1803 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                                | 120,915.00    | 0.00           | 120,915.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1804 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                                | 201,525.00    | 0.00           | 201,525.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 1805 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                                | 322,440.00    | 0.00           | 322,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                                   | 1,168,845.00  | 0.00           | 1,168,845.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,168,845.00             | 1,168,845.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                              | 1,168,845.00  | 0.00           | 1,168,845.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,168,845.00             | 1,168,845.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                          | 1,168,845.00  | 0.00           | 1,168,845.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,168,845.00             | 1,168,845.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                | 1,168,845.00  | 0.00           | 1,168,845.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,168,845.00             | 1,168,845.00          | 0.00               |
|     |      | 004 |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                  | 483,660.00    | 0.00           | 483,660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 1801 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                                | 483,660.00    | 0.00           | 483,660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                                   | 483,660.00    | 0.00           | 483,660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                              | 483,660.00    | 0.00           | 483,660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                                          | 483,660.00    | 0.00           | 483,660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
|     |      |     |           | Total Obra:                                                                                | 483,660.00    | 0.00           | 483,660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                                                            | 11,652,505.00 | 0.00           | 11,652,505.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,652,505.00            | 11,652,505.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                        | 11,652,505.00 | 0.00           | 11,652,505.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,652,505.00            | 11,652,505.00         | 0.00               |
|     |      |     |           | Total Programa:                                                                            | 11,652,505.00 | 0.00           | 11,652,505.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,652,505.00            | 11,652,505.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,170 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                 | PY  | ACT / OBR                                                  | DESCRIPCION               | ASIGNADO                                       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-------------------------------------|-----|------------------------------------------------------------|---------------------------|------------------------------------------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                 | FTE |                                                            |                           |                                                |                |                |                      |              |           |        |                          |                       |                    |
| Total Institución :       |                                     |     |                                                            |                           | 663,600,611.00                                 | 0.00           | 663,600,611.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 663,600,611.00           | 663,600,611.00        | 0.00               |
| ENTIDAD: 1113-0008-319-00 |                                     |     |                                                            |                           | DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ZACAPA |                |                |                      |              |           |        |                          |                       |                    |
| 01                        | ACTIVIDADES CENTRALES               |     |                                                            |                           |                                                |                |                |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                     |     |                                                            |                           |                                                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                        |     |                                                            |                           |                                                |                |                |                      |              |           |        |                          |                       |                    |
| 002                       | SERVICIOS ADMINISTRATIVOS GENERALES |     |                                                            |                           |                                                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS ADMINISTRATIVOS GENERALES |     |                                                            |                           |                                                |                |                |                      |              |           |        |                          |                       |                    |
|                           |                                     |     |                                                            | Total Financiamiento : 11 | 11,471,460.00                                  | 0.00           | 11,471,460.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,471,460.00            | 11,471,460.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                |     |                                                            |                           |                                                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 1901                                | 11  | PERSONAL PERMANENTE                                        |                           | 2,551,079.00                                   | 0.00           | 2,551,079.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,551,079.00             | 2,551,079.00          | 0.00               |
| 012                       | 1901                                | 11  | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    |                           | 73,200.00                                      | 0.00           | 73,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 73,200.00                | 73,200.00             | 0.00               |
| 013                       | 1901                                | 11  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          |                           | 8,400.00                                       | 0.00           | 8,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 014                       | 1901                                | 11  | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE |                           | 170,438.00                                     | 0.00           | 170,438.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 170,438.00               | 170,438.00            | 0.00               |
| 015                       | 1901                                | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            |                           | 4,291,521.00                                   | 0.00           | 4,291,521.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,291,521.00             | 4,291,521.00          | 0.00               |
| 021                       | 1901                                | 11  | PERSONAL SUPERNUMERARIO                                    |                           | 960,000.00                                     | 0.00           | 960,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 960,000.00               | 960,000.00            | 0.00               |
| 022                       | 1901                                | 11  | PERSONAL POR CONTRATO                                      |                           | 0.00                                           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026                       | 1901                                | 11  | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   |                           | 0.00                                           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027                       | 1901                                | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              |                           | 624,060.00                                     | 0.00           | 624,060.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 624,060.00               | 624,060.00            | 0.00               |
| 071                       | 1901                                | 11  | AGUINALDO                                                  |                           | 659,481.00                                     | 0.00           | 659,481.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 659,481.00               | 659,481.00            | 0.00               |
| 072                       | 1901                                | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |                           | 659,481.00                                     | 0.00           | 659,481.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 659,481.00               | 659,481.00            | 0.00               |
| 073                       | 1901                                | 11  | BONO VACACIONAL                                            |                           | 15,800.00                                      | 0.00           | 15,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
|                           |                                     |     | Total Grupo de Gasto:000                                   |                           | 10,013,460.00                                  | 0.00           | 10,013,460.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,013,460.00            | 10,013,460.00         | 0.00               |
| 100                       | SERVICIOS NO PERSONALES             |     |                                                            |                           |                                                |                |                |                      |              |           |        |                          |                       |                    |
| 111                       | 1901                                | 11  | ENERGÍA ELÉCTRICA                                          |                           | 155,000.00                                     | 0.00           | 155,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 155,000.00               | 155,000.00            | 0.00               |
| 112                       | 1901                                | 11  | AGUA                                                       |                           | 1,200.00                                       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 113                       | 1901                                | 11  | TELEFONÍA                                                  |                           | 109,342.00                                     | 0.00           | 109,342.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 109,342.00               | 109,342.00            | 0.00               |
| 114                       | 1901                                | 11  | CORREOS Y TELÉGRAFOS                                       |                           | 1,634.00                                       | 0.00           | 1,634.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,634.00                 | 1,634.00              | 0.00               |
| 122                       | 1901                                | 11  | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                   |                           | 30,000.00                                      | 0.00           | 30,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 133                       | 1901                                | 11  | VIÁTICOS EN EL INTERIOR                                    |                           | 20,000.00                                      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 142                       | 1901                                | 11  | FLETES                                                     |                           | 6,000.00                                       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 162                       | 1901                                | 11  | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA            |                           | 10,000.00                                      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 165                       | 1901                                | 11  | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE         |                           | 20,000.00                                      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 168                       | 1901                                | 11  | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO            |                           | 7,000.00                                       | 0.00           | 7,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 169                       | 1901                                | 11  | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS  |                           | 14,000.00                                      | 0.00           | 14,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 171                       | 1901                                | 11  | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                    |                           | 10,000.00                                      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,171 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 174 | 1901 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE<br>INSTALACIONES                                                            | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 189 | 1901 | 11  |           | OTROS ESTUDIOS Y/O SERVICIOS                                                                              | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 191 | 1901 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                                                      | 14,000.00     | 0.00           | 14,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 195 | 1901 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                               | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                                  | 409,176.00    | 0.00           | 409,176.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 409,176.00               | 409,176.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1901 | 11  |           | ALIMENTOS PARA PERSONAS                                                                                   | 10,150.00     | 0.00           | 10,150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,150.00                | 10,150.00             | 0.00               |
| 241 | 1901 | 11  |           | PAPEL DE ESCRITORIO                                                                                       | 32,000.00     | 0.00           | 32,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 243 | 1901 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                               | 9,453.00      | 0.00           | 9,453.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,453.00                 | 9,453.00              | 0.00               |
| 244 | 1901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                               | 7,395.00      | 0.00           | 7,395.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,395.00                 | 7,395.00              | 0.00               |
| 247 | 1901 | 11  |           | ESPECIES TIMBRADAS Y VALORES                                                                              | 732.00        | 0.00           | 732.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 732.00                   | 732.00                | 0.00               |
| 253 | 1901 | 11  |           | LLANTAS Y NEUMÁTICOS                                                                                      | 6,400.00      | 0.00           | 6,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 254 | 1901 | 11  |           | ARTÍCULOS DE CAUCHO                                                                                       | 480.00        | 0.00           | 480.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 261 | 1901 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                           | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 262 | 1901 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                                | 68,000.00     | 0.00           | 68,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,000.00                | 68,000.00             | 0.00               |
| 267 | 1901 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                             | 64,350.00     | 0.00           | 64,350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,350.00                | 64,350.00             | 0.00               |
| 268 | 1901 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.                                                             | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 269 | 1901 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                                                                        | 1,180.00      | 0.00           | 1,180.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,180.00                 | 1,180.00              | 0.00               |
| 291 | 1901 | 11  |           | ÚTILES DE OFICINA                                                                                         | 16,956.00     | 0.00           | 16,956.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,956.00                | 16,956.00             | 0.00               |
| 292 | 1901 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL                                                    | 14,644.00     | 0.00           | 14,644.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,644.00                | 14,644.00             | 0.00               |
| 297 | 1901 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 4,884.00      | 0.00           | 4,884.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,884.00                 | 4,884.00              | 0.00               |
| 298 | 1901 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                         | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                                  | 264,424.00    | 0.00           | 264,424.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 264,424.00               | 264,424.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 1901 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 26,400.00     | 0.00           | 26,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 325 | 1901 | 11  |           | EQUIPO DE TRANSPORTE                                                                                      | 300,000.00    | 0.00           | 300,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 328 | 1901 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 66,000.00     | 0.00           | 66,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 329 | 1901 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                               | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                                                  | 400,400.00    | 0.00           | 400,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400,400.00               | 400,400.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 1901 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES                                                           | 384,000.00    | 0.00           | 384,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 384,000.00               | 384,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                                                  | 384,000.00    | 0.00           | 384,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 384,000.00               | 384,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                                             | 11,471,460.00 | 0.00           | 11,471,460.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,471,460.00            | 11,471,460.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                                                         | 11,471,460.00 | 0.00           | 11,471,460.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,471,460.00            | 11,471,460.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                                               | 11,471,460.00 | 0.00           | 11,471,460.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,471,460.00            | 11,471,460.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                           | 11,471,460.00 | 0.00           | 11,471,460.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,471,460.00            | 11,471,460.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                       | 11,471,460.00 | 0.00           | 11,471,460.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,471,460.00            | 11,471,460.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,172 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG              | SPG                                                                          | PY                            | ACT / OBR                     | DESCRIPCION                                     | ASIGNADO                                    | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------|------------------------------------------------------------------------------|-------------------------------|-------------------------------|-------------------------------------------------|---------------------------------------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN             | UBG                                                                          | FTE                           |                               |                                                 |                                             |                |               |                      |              |           |        |                          |                       |                    |
| Total Programa: |                                                                              |                               |                               |                                                 | 11,471,460.00                               | 0.00           | 11,471,460.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,471,460.00            | 11,471,460.00         | 0.00               |
| 03              | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |                               |                               |                                                 |                                             |                |               |                      |              |           |        |                          |                       |                    |
|                 | 00                                                                           | SIN SUBPROGRAMA               |                               |                                                 |                                             |                |               |                      |              |           |        |                          |                       |                    |
|                 |                                                                              | 000                           | SIN PROYECTO                  |                                                 |                                             |                |               |                      |              |           |        |                          |                       |                    |
|                 |                                                                              |                               | 001                           | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA     |                                             |                |               |                      |              |           |        |                          |                       |                    |
|                 |                                                                              |                               |                               | 000                                             | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA |                |               |                      |              |           |        |                          |                       |                    |
|                 |                                                                              |                               |                               |                                                 | Total Financiamiento : 11                   | 412,692.00     | 0.00          | 412,692.00           | 0.00         | 0.00      | 0.00   | 412,692.00               | 412,692.00            | 0.00               |
|                 |                                                                              |                               |                               | 000                                             | SERVICIOS PERSONALES                        |                |               |                      |              |           |        |                          |                       |                    |
| 011             | 1901                                                                         | 11                            |                               | PERSONAL PERMANENTE                             | 138,240.00                                  | 0.00           | 138,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,240.00               | 138,240.00            | 0.00               |
| 011             | 1903                                                                         | 11                            |                               | PERSONAL PERMANENTE                             | 9,216.00                                    | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011             | 1904                                                                         | 11                            |                               | PERSONAL PERMANENTE                             | 36,864.00                                   | 0.00           | 36,864.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 015             | 1901                                                                         | 11                            |                               | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00                                   | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 017             | 1901                                                                         | 11                            |                               | DERECHOS ESCALAFONARIOS                         | 110,592.00                                  | 0.00           | 110,592.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 017             | 1903                                                                         | 11                            |                               | DERECHOS ESCALAFONARIOS                         | 9,216.00                                    | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 017             | 1904                                                                         | 11                            |                               | DERECHOS ESCALAFONARIOS                         | 36,864.00                                   | 0.00           | 36,864.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 071             | 1901                                                                         | 11                            |                               | AGUINALDO                                       | 20,370.00                                   | 0.00           | 20,370.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,370.00                | 20,370.00             | 0.00               |
| 071             | 1903                                                                         | 11                            |                               | AGUINALDO                                       | 1,536.00                                    | 0.00           | 1,536.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 071             | 1904                                                                         | 11                            |                               | AGUINALDO                                       | 6,144.00                                    | 0.00           | 6,144.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,144.00                 | 6,144.00              | 0.00               |
| 072             | 1901                                                                         | 11                            |                               | BONIFICACIÓN ANUAL (BONO 14)                    | 20,370.00                                   | 0.00           | 20,370.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,370.00                | 20,370.00             | 0.00               |
| 072             | 1903                                                                         | 11                            |                               | BONIFICACIÓN ANUAL (BONO 14)                    | 1,536.00                                    | 0.00           | 1,536.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 072             | 1904                                                                         | 11                            |                               | BONIFICACIÓN ANUAL (BONO 14)                    | 6,144.00                                    | 0.00           | 6,144.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,144.00                 | 6,144.00              | 0.00               |
| 073             | 1901                                                                         | 11                            |                               | BONO VACACIONAL                                 | 400.00                                      | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073             | 1904                                                                         | 11                            |                               | BONO VACACIONAL                                 | 200.00                                      | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|                 |                                                                              |                               |                               | Total Grupo de Gasto:000                        | 412,692.00                                  | 0.00           | 412,692.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 412,692.00               | 412,692.00            | 0.00               |
|                 |                                                                              |                               |                               | Total Fuente:                                   | 412,692.00                                  | 0.00           | 412,692.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 412,692.00               | 412,692.00            | 0.00               |
|                 |                                                                              |                               |                               | Total Actividad :                               | 412,692.00                                  | 0.00           | 412,692.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 412,692.00               | 412,692.00            | 0.00               |
|                 |                                                                              |                               |                               | Total Obra:                                     | 412,692.00                                  | 0.00           | 412,692.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 412,692.00               | 412,692.00            | 0.00               |
|                 | 003                                                                          | SERVICIOS DE EDUCACIÓN FÍSICA |                               |                                                 |                                             |                |               |                      |              |           |        |                          |                       |                    |
|                 |                                                                              | 000                           | SERVICIOS DE EDUCACIÓN FÍSICA |                                                 |                                             |                |               |                      |              |           |        |                          |                       |                    |
|                 |                                                                              |                               |                               | Total Financiamiento : 11                       | 6,379,180.00                                | 0.00           | 6,379,180.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,379,180.00             | 6,379,180.00          | 0.00               |
|                 |                                                                              |                               | 000                           | SERVICIOS PERSONALES                            |                                             |                |               |                      |              |           |        |                          |                       |                    |
| 011             | 1901                                                                         | 11                            |                               | PERSONAL PERMANENTE                             | 663,360.00                                  | 0.00           | 663,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 663,360.00               | 663,360.00            | 0.00               |
| 011             | 1902                                                                         | 11                            |                               | PERSONAL PERMANENTE                             | 55,296.00                                   | 0.00           | 55,296.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011             | 1903                                                                         | 11                            |                               | PERSONAL PERMANENTE                             | 276,384.00                                  | 0.00           | 276,384.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 276,384.00               | 276,384.00            | 0.00               |
| 011             | 1904                                                                         | 11                            |                               | PERSONAL PERMANENTE                             | 221,112.00                                  | 0.00           | 221,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 011             | 1905                                                                         | 11                            |                               | PERSONAL PERMANENTE                             | 386,952.00                                  | 0.00           | 386,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 386,952.00               | 386,952.00            | 0.00               |
| 011             | 1906                                                                         | 11                            |                               | PERSONAL PERMANENTE                             | 221,112.00                                  | 0.00           | 221,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,112.00               | 221,112.00            | 0.00               |
| 011             | 1907                                                                         | 11                            |                               | PERSONAL PERMANENTE                             | 331,680.00                                  | 0.00           | 331,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 331,680.00               | 331,680.00            | 0.00               |
| 011             | 1908                                                                         | 11                            |                               | PERSONAL PERMANENTE                             | 55,272.00                                   | 0.00           | 55,272.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011             | 1909                                                                         | 11                            |                               | PERSONAL PERMANENTE                             | 331,656.00                                  | 0.00           | 331,656.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 331,656.00               | 331,656.00            | 0.00               |
| 011             | 1910                                                                         | 11                            |                               | PERSONAL PERMANENTE                             | 165,864.00                                  | 0.00           | 165,864.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 165,864.00               | 165,864.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,173 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 011 | 1911 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00  | 0.00           | 55,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 015 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 85,200.00  | 0.00           | 85,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,200.00                | 85,200.00             | 0.00               |
| 015 | 1902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 56,100.00  | 0.00           | 56,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,100.00                | 56,100.00             | 0.00               |
| 015 | 1904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1905 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 43,400.00  | 0.00           | 43,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,400.00                | 43,400.00             | 0.00               |
| 015 | 1906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 1907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 72,000.00  | 0.00           | 72,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 015 | 1908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 27,500.00  | 0.00           | 27,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,500.00                | 27,500.00             | 0.00               |
| 015 | 1910 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00  | 0.00           | 23,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 1911 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS                         | 663,360.00 | 0.00           | 663,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 663,360.00               | 663,360.00            | 0.00               |
| 017 | 1902 | 11  |           | DERECHOS ESCALAFONARIOS                         | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 1903 | 11  |           | DERECHOS ESCALAFONARIOS                         | 262,566.00 | 0.00           | 262,566.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 262,566.00               | 262,566.00            | 0.00               |
| 017 | 1904 | 11  |           | DERECHOS ESCALAFONARIOS                         | 156,612.00 | 0.00           | 156,612.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,612.00               | 156,612.00            | 0.00               |
| 017 | 1905 | 11  |           | DERECHOS ESCALAFONARIOS                         | 386,952.00 | 0.00           | 386,952.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 386,952.00               | 386,952.00            | 0.00               |
| 017 | 1906 | 11  |           | DERECHOS ESCALAFONARIOS                         | 193,470.00 | 0.00           | 193,470.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 193,470.00               | 193,470.00            | 0.00               |
| 017 | 1907 | 11  |           | DERECHOS ESCALAFONARIOS                         | 234,942.00 | 0.00           | 234,942.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 234,942.00               | 234,942.00            | 0.00               |
| 017 | 1908 | 11  |           | DERECHOS ESCALAFONARIOS                         | 55,272.00  | 0.00           | 55,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 017 | 1909 | 11  |           | DERECHOS ESCALAFONARIOS                         | 179,640.00 | 0.00           | 179,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 179,640.00               | 179,640.00            | 0.00               |
| 017 | 1910 | 11  |           | DERECHOS ESCALAFONARIOS                         | 124,404.00 | 0.00           | 124,404.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,404.00               | 124,404.00            | 0.00               |
| 017 | 1911 | 11  |           | DERECHOS ESCALAFONARIOS                         | 55,272.00  | 0.00           | 55,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                       | 112,661.00 | 0.00           | 112,661.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 112,661.00               | 112,661.00            | 0.00               |
| 071 | 1902 | 11  |           | AGUINALDO                                       | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 071 | 1903 | 11  |           | AGUINALDO                                       | 47,713.00  | 0.00           | 47,713.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,713.00                | 47,713.00             | 0.00               |
| 071 | 1904 | 11  |           | AGUINALDO                                       | 31,478.00  | 0.00           | 31,478.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 31,478.00                | 31,478.00             | 0.00               |
| 071 | 1905 | 11  |           | AGUINALDO                                       | 65,193.00  | 0.00           | 65,193.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,193.00                | 65,193.00             | 0.00               |
| 071 | 1906 | 11  |           | AGUINALDO                                       | 34,549.00  | 0.00           | 34,549.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,549.00                | 34,549.00             | 0.00               |
| 071 | 1907 | 11  |           | AGUINALDO                                       | 50,719.00  | 0.00           | 50,719.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,719.00                | 50,719.00             | 0.00               |
| 071 | 1908 | 11  |           | AGUINALDO                                       | 9,212.00   | 0.00           | 9,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 071 | 1909 | 11  |           | AGUINALDO                                       | 42,575.00  | 0.00           | 42,575.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,575.00                | 42,575.00             | 0.00               |
| 071 | 1910 | 11  |           | AGUINALDO                                       | 24,889.00  | 0.00           | 24,889.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,889.00                | 24,889.00             | 0.00               |
| 071 | 1911 | 11  |           | AGUINALDO                                       | 9,212.00   | 0.00           | 9,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 112,661.00 | 0.00           | 112,661.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 112,661.00               | 112,661.00            | 0.00               |
| 072 | 1902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,174 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                                                                         | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-------------------------------------------------------------------------------------------------------------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                                                         | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 1903                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 47,713.00    | 0.00           | 47,713.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,713.00                | 47,713.00             | 0.00               |
| 072 | 1904                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 31,478.00    | 0.00           | 31,478.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,478.00                | 31,478.00             | 0.00               |
| 072 | 1905                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 65,193.00    | 0.00           | 65,193.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,193.00                | 65,193.00             | 0.00               |
| 072 | 1906                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 34,549.00    | 0.00           | 34,549.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,549.00                | 34,549.00             | 0.00               |
| 072 | 1907                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 50,719.00    | 0.00           | 50,719.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,719.00                | 50,719.00             | 0.00               |
| 072 | 1908                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 9,212.00     | 0.00           | 9,212.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 072 | 1909                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 42,575.00    | 0.00           | 42,575.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,575.00                | 42,575.00             | 0.00               |
| 072 | 1910                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 24,889.00    | 0.00           | 24,889.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,889.00                | 24,889.00             | 0.00               |
| 072 | 1911                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 9,212.00     | 0.00           | 9,212.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,212.00                 | 9,212.00              | 0.00               |
| 073 | 1901                                                                                                        | 11  |           | BONO VACACIONAL                                            | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 1902                                                                                                        | 11  |           | BONO VACACIONAL                                            | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1903                                                                                                        | 11  |           | BONO VACACIONAL                                            | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 1904                                                                                                        | 11  |           | BONO VACACIONAL                                            | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1905                                                                                                        | 11  |           | BONO VACACIONAL                                            | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1906                                                                                                        | 11  |           | BONO VACACIONAL                                            | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 1907                                                                                                        | 11  |           | BONO VACACIONAL                                            | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1908                                                                                                        | 11  |           | BONO VACACIONAL                                            | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1909                                                                                                        | 11  |           | BONO VACACIONAL                                            | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1910                                                                                                        | 11  |           | BONO VACACIONAL                                            | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 1911                                                                                                        | 11  |           | BONO VACACIONAL                                            | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |                                                                                                             |     |           | Total Grupo de Gasto:000                                   | 6,379,180.00 | 0.00           | 6,379,180.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,379,180.00             | 6,379,180.00          | 0.00               |
|     |                                                                                                             |     |           | Total Fuente:                                              | 6,379,180.00 | 0.00           | 6,379,180.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,379,180.00             | 6,379,180.00          | 0.00               |
|     |                                                                                                             |     |           | Total Actividad :                                          | 6,379,180.00 | 0.00           | 6,379,180.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,379,180.00             | 6,379,180.00          | 0.00               |
|     |                                                                                                             |     |           | Total Obra:                                                | 6,379,180.00 | 0.00           | 6,379,180.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,379,180.00             | 6,379,180.00          | 0.00               |
|     |                                                                                                             |     |           | Total Proyecto:                                            | 6,791,872.00 | 0.00           | 6,791,872.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,791,872.00             | 6,791,872.00          | 0.00               |
|     |                                                                                                             |     |           | Total Sub Programa:                                        | 6,791,872.00 | 0.00           | 6,791,872.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,791,872.00             | 6,791,872.00          | 0.00               |
|     |                                                                                                             |     |           | Total Programa:                                            | 6,791,872.00 | 0.00           | 6,791,872.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,791,872.00             | 6,791,872.00          | 0.00               |
| 05  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                                                             |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                                                |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE SUPERVISIÓN                                                                                    |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE SUPERVISIÓN                                                                                    |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |                                                                                                             |     |           | Total Financiamiento : 11                                  | 1,804,836.00 | 0.00           | 1,804,836.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,804,836.00             | 1,804,836.00          | 0.00               |
| 000 | SERVICIOS PERSONALES                                                                                        |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1901                                                                                                        | 11  |           | PERSONAL PERMANENTE                                        | 437,964.00   | 0.00           | 437,964.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 437,964.00               | 437,964.00            | 0.00               |
| 012 | 1901                                                                                                        | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 69,000.00    | 0.00           | 69,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,000.00                | 69,000.00             | 0.00               |
| 014 | 1901                                                                                                        | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 015 | 1901                                                                                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 372,366.00   | 0.00           | 372,366.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 372,366.00               | 372,366.00            | 0.00               |
| 017 | 1901                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS                                    | 305,580.00   | 0.00           | 305,580.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 305,580.00               | 305,580.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,175 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 071                      | 1901 | 11  |           | AGUINALDO                                | 95,663.00    | 0.00           | 95,663.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,663.00                | 95,663.00             | 0.00               |
| 072                      | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)             | 95,663.00    | 0.00           | 95,663.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,663.00                | 95,663.00             | 0.00               |
| 073                      | 1901 | 11  |           | BONO VACACIONAL                          | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                          | 1,395,836.00 | 0.00           | 1,395,836.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,395,836.00             | 1,395,836.00          | 0.00               |
|                          |      |     |           |                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 100                      |      |     |           | SERVICIOS NO PERSONALES                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                      | 1901 | 11  |           | ENERGÍA ELÉCTRICA                        | 19,200.00    | 0.00           | 19,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,200.00                | 19,200.00             | 0.00               |
| 111                      | 1902 | 11  |           | ENERGÍA ELÉCTRICA                        | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 111                      | 1904 | 11  |           | ENERGÍA ELÉCTRICA                        | 16,800.00    | 0.00           | 16,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 111                      | 1906 | 11  |           | ENERGÍA ELÉCTRICA                        | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111                      | 1907 | 11  |           | ENERGÍA ELÉCTRICA                        | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 111                      | 1909 | 11  |           | ENERGÍA ELÉCTRICA                        | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111                      | 1910 | 11  |           | ENERGÍA ELÉCTRICA                        | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 111                      | 1911 | 11  |           | ENERGÍA ELÉCTRICA                        | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 112                      | 1901 | 11  |           | AGUA                                     | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 112                      | 1910 | 11  |           | AGUA                                     | 420.00       | 0.00           | 420.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 113                      | 1901 | 11  |           | TELEFONÍA                                | 23,160.00    | 0.00           | 23,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,160.00                | 23,160.00             | 0.00               |
| 113                      | 1902 | 11  |           | TELEFONÍA                                | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 113                      | 1903 | 11  |           | TELEFONÍA                                | 6,180.00     | 0.00           | 6,180.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,180.00                 | 6,180.00              | 0.00               |
| 113                      | 1904 | 11  |           | TELEFONÍA                                | 5,160.00     | 0.00           | 5,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,160.00                 | 5,160.00              | 0.00               |
| 113                      | 1905 | 11  |           | TELEFONÍA                                | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 113                      | 1906 | 11  |           | TELEFONÍA                                | 4,200.00     | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 113                      | 1907 | 11  |           | TELEFONÍA                                | 5,340.00     | 0.00           | 5,340.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,340.00                 | 5,340.00              | 0.00               |
| 113                      | 1908 | 11  |           | TELEFONÍA                                | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 113                      | 1909 | 11  |           | TELEFONÍA                                | 11,340.00    | 0.00           | 11,340.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,340.00                | 11,340.00             | 0.00               |
| 113                      | 1910 | 11  |           | TELEFONÍA                                | 4,080.00     | 0.00           | 4,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,080.00                 | 4,080.00              | 0.00               |
| 113                      | 1911 | 11  |           | TELEFONÍA                                | 2,580.00     | 0.00           | 2,580.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,580.00                 | 2,580.00              | 0.00               |
| 122                      | 1901 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 3,429.00     | 0.00           | 3,429.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,429.00                 | 3,429.00              | 0.00               |
| 122                      | 1902 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 122                      | 1903 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 122                      | 1904 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 387.00       | 0.00           | 387.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 387.00                   | 387.00                | 0.00               |
| 122                      | 1905 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 122                      | 1906 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 122                      | 1907 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 122                      | 1908 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 122                      | 1909 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 122                      | 1910 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,176 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                              | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                          |            |                |            |                      |              |           |        |                          |                       |                    |
| 122                          | 1911 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 151                          | 1902 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES     | 16,800.00  | 0.00           | 16,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 151                          | 1904 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES     | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 151                          | 1910 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES     | 16,800.00  | 0.00           | 16,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 151                          | 1911 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES     | 25,200.00  | 0.00           | 25,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,200.00                | 25,200.00             | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                          | 234,176.00 | 0.00           | 234,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 234,176.00               | 234,176.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                          |            |                |            |                      |              |           |        |                          |                       |                    |
| 241                          | 1901 | 11  |           | PAPEL DE ESCRITORIO                      | 4,700.00   | 0.00           | 4,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,700.00                 | 4,700.00              | 0.00               |
| 241                          | 1902 | 11  |           | PAPEL DE ESCRITORIO                      | 940.00     | 0.00           | 940.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 940.00                   | 940.00                | 0.00               |
| 241                          | 1903 | 11  |           | PAPEL DE ESCRITORIO                      | 940.00     | 0.00           | 940.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 940.00                   | 940.00                | 0.00               |
| 241                          | 1904 | 11  |           | PAPEL DE ESCRITORIO                      | 1,292.00   | 0.00           | 1,292.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,292.00                 | 1,292.00              | 0.00               |
| 241                          | 1905 | 11  |           | PAPEL DE ESCRITORIO                      | 940.00     | 0.00           | 940.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 940.00                   | 940.00                | 0.00               |
| 241                          | 1906 | 11  |           | PAPEL DE ESCRITORIO                      | 940.00     | 0.00           | 940.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 940.00                   | 940.00                | 0.00               |
| 241                          | 1907 | 11  |           | PAPEL DE ESCRITORIO                      | 940.00     | 0.00           | 940.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 940.00                   | 940.00                | 0.00               |
| 241                          | 1908 | 11  |           | PAPEL DE ESCRITORIO                      | 940.00     | 0.00           | 940.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 940.00                   | 940.00                | 0.00               |
| 241                          | 1909 | 11  |           | PAPEL DE ESCRITORIO                      | 1,880.00   | 0.00           | 1,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,880.00                 | 1,880.00              | 0.00               |
| 241                          | 1910 | 11  |           | PAPEL DE ESCRITORIO                      | 940.00     | 0.00           | 940.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 940.00                   | 940.00                | 0.00               |
| 241                          | 1911 | 11  |           | PAPEL DE ESCRITORIO                      | 940.00     | 0.00           | 940.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 940.00                   | 940.00                | 0.00               |
| 243                          | 1901 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN              | 6,900.00   | 0.00           | 6,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,900.00                 | 6,900.00              | 0.00               |
| 243                          | 1902 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN              | 1,340.00   | 0.00           | 1,340.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340.00                 | 1,340.00              | 0.00               |
| 243                          | 1903 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN              | 1,340.00   | 0.00           | 1,340.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340.00                 | 1,340.00              | 0.00               |
| 243                          | 1904 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN              | 2,680.00   | 0.00           | 2,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,680.00                 | 2,680.00              | 0.00               |
| 243                          | 1905 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN              | 1,340.00   | 0.00           | 1,340.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340.00                 | 1,340.00              | 0.00               |
| 243                          | 1906 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN              | 1,340.00   | 0.00           | 1,340.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340.00                 | 1,340.00              | 0.00               |
| 243                          | 1907 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN              | 1,340.00   | 0.00           | 1,340.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340.00                 | 1,340.00              | 0.00               |
| 243                          | 1908 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN              | 1,340.00   | 0.00           | 1,340.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340.00                 | 1,340.00              | 0.00               |
| 243                          | 1909 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN              | 2,680.00   | 0.00           | 2,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,680.00                 | 2,680.00              | 0.00               |
| 243                          | 1910 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN              | 1,340.00   | 0.00           | 1,340.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340.00                 | 1,340.00              | 0.00               |
| 243                          | 1911 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN              | 1,340.00   | 0.00           | 1,340.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340.00                 | 1,340.00              | 0.00               |
| 244                          | 1901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 3,450.00   | 0.00           | 3,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,450.00                 | 3,450.00              | 0.00               |
| 244                          | 1902 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 690.00     | 0.00           | 690.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 244                          | 1903 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 690.00     | 0.00           | 690.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 244                          | 1904 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 1,380.00   | 0.00           | 1,380.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,380.00                 | 1,380.00              | 0.00               |
| 244                          | 1905 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 690.00     | 0.00           | 690.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 244                          | 1906 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 690.00     | 0.00           | 690.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 244                          | 1907 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 690.00     | 0.00           | 690.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 244                          | 1908 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 690.00     | 0.00           | 690.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 244                          | 1909 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 1,380.00   | 0.00           | 1,380.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,380.00                 | 1,380.00              | 0.00               |
| 244                          | 1910 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 690.00     | 0.00           | 690.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 244                          | 1911 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS              | 690.00     | 0.00           | 690.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 690.00                   | 690.00                | 0.00               |
| 261                          | 1901 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS          | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,177 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                            |          |                |          |                      |              |           |        |                          |                       |                    |
| 261 | 1902 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 261 | 1903 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 261 | 1905 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 261 | 1906 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 261 | 1907 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 261 | 1908 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 261 | 1909 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 1,500.00 | 0.00           | 1,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 261 | 1910 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 261 | 1911 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 500.00   | 0.00           | 500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 267 | 1901 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 7,000.00 | 0.00           | 7,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 267 | 1902 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 1903 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 1904 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,800.00 | 0.00           | 2,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 267 | 1905 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 1906 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 1907 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 1908 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 1909 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 2,800.00 | 0.00           | 2,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 267 | 1910 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267 | 1911 | 11  |           | TINTES, PINTURAS Y COLORANTES              | 1,400.00 | 0.00           | 1,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 268 | 1901 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,200.00 | 0.00           | 2,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 268 | 1902 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 550.00   | 0.00           | 550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 268 | 1903 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 550.00   | 0.00           | 550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 268 | 1904 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,100.00 | 0.00           | 1,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 268 | 1905 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 550.00   | 0.00           | 550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 268 | 1906 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 550.00   | 0.00           | 550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 268 | 1907 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 550.00   | 0.00           | 550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 268 | 1908 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 550.00   | 0.00           | 550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 268 | 1909 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,650.00 | 0.00           | 1,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,650.00                 | 1,650.00              | 0.00               |
| 268 | 1910 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 550.00   | 0.00           | 550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 268 | 1911 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 550.00   | 0.00           | 550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 291 | 1901 | 11  |           | ÚTILES DE OFICINA                          | 2,391.00 | 0.00           | 2,391.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,391.00                 | 2,391.00              | 0.00               |
| 291 | 1902 | 11  |           | ÚTILES DE OFICINA                          | 712.00   | 0.00           | 712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 712.00                   | 712.00                | 0.00               |
| 291 | 1903 | 11  |           | ÚTILES DE OFICINA                          | 712.00   | 0.00           | 712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 712.00                   | 712.00                | 0.00               |
| 291 | 1904 | 11  |           | ÚTILES DE OFICINA                          | 1,425.00 | 0.00           | 1,425.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,425.00                 | 1,425.00              | 0.00               |
| 291 | 1905 | 11  |           | ÚTILES DE OFICINA                          | 732.00   | 0.00           | 732.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 732.00                   | 732.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,178 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|--------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                        |            |                |            |                      |              |           |        |                          |                       |                    |
| 291                                         | 1906 | 11  |           | ÚTILES DE OFICINA                                      | 732.00     | 0.00           | 732.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 732.00                   | 732.00                | 0.00               |
| 291                                         | 1907 | 11  |           | ÚTILES DE OFICINA                                      | 732.00     | 0.00           | 732.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 732.00                   | 732.00                | 0.00               |
| 291                                         | 1908 | 11  |           | ÚTILES DE OFICINA                                      | 732.00     | 0.00           | 732.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 732.00                   | 732.00                | 0.00               |
| 291                                         | 1909 | 11  |           | ÚTILES DE OFICINA                                      | 1,424.00   | 0.00           | 1,424.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,424.00                 | 1,424.00              | 0.00               |
| 291                                         | 1910 | 11  |           | ÚTILES DE OFICINA                                      | 732.00     | 0.00           | 732.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 732.00                   | 732.00                | 0.00               |
| 291                                         | 1911 | 11  |           | ÚTILES DE OFICINA                                      | 732.00     | 0.00           | 732.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 732.00                   | 732.00                | 0.00               |
| 292                                         | 1901 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,740.00   | 0.00           | 1,740.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,740.00                 | 1,740.00              | 0.00               |
| 292                                         | 1902 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 348.00     | 0.00           | 348.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 348.00                   | 348.00                | 0.00               |
| 292                                         | 1903 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 348.00     | 0.00           | 348.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 348.00                   | 348.00                | 0.00               |
| 292                                         | 1904 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 696.00     | 0.00           | 696.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 696.00                   | 696.00                | 0.00               |
| 292                                         | 1905 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 348.00     | 0.00           | 348.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 348.00                   | 348.00                | 0.00               |
| 292                                         | 1906 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 348.00     | 0.00           | 348.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 348.00                   | 348.00                | 0.00               |
| 292                                         | 1907 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 348.00     | 0.00           | 348.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 348.00                   | 348.00                | 0.00               |
| 292                                         | 1908 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 348.00     | 0.00           | 348.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 348.00                   | 348.00                | 0.00               |
| 292                                         | 1909 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 696.00     | 0.00           | 696.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 696.00                   | 696.00                | 0.00               |
| 292                                         | 1910 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 348.00     | 0.00           | 348.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 348.00                   | 348.00                | 0.00               |
| 292                                         | 1911 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 348.00     | 0.00           | 348.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 348.00                   | 348.00                | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                        | 107,724.00 | 0.00           | 107,724.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,724.00               | 107,724.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                        |            |                |            |                      |              |           |        |                          |                       |                    |
| 322                                         | 1901 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                         | 5,100.00   | 0.00           | 5,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |
| 322                                         | 1902 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                         | 1,700.00   | 0.00           | 1,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 322                                         | 1903 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                         | 1,700.00   | 0.00           | 1,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 322                                         | 1905 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                         | 1,700.00   | 0.00           | 1,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 322                                         | 1906 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                         | 1,700.00   | 0.00           | 1,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 322                                         | 1907 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                         | 1,700.00   | 0.00           | 1,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 322                                         | 1908 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                         | 1,700.00   | 0.00           | 1,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 322                                         | 1909 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                         | 5,100.00   | 0.00           | 5,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |
| 322                                         | 1910 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                         | 1,700.00   | 0.00           | 1,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 328                                         | 1901 | 11  |           | EQUIPO DE CÓMPUTO                                      | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 328                                         | 1902 | 11  |           | EQUIPO DE CÓMPUTO                                      | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 328                                         | 1903 | 11  |           | EQUIPO DE CÓMPUTO                                      | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 328                                         | 1905 | 11  |           | EQUIPO DE CÓMPUTO                                      | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 328                                         | 1906 | 11  |           | EQUIPO DE CÓMPUTO                                      | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 328                                         | 1907 | 11  |           | EQUIPO DE CÓMPUTO                                      | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 328                                         | 1908 | 11  |           | EQUIPO DE CÓMPUTO                                      | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 328                                         | 1909 | 11  |           | EQUIPO DE CÓMPUTO                                      | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,179 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 328 | 1910 | 11  |           | EQUIPO DE CÓMPUTO                                  | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                           | 67,100.00    | 0.00           | 67,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,100.00                | 67,100.00             | 0.00               |
|     |      |     |           | Total Fuente:                                      | 1,804,836.00 | 0.00           | 1,804,836.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,804,836.00             | 1,804,836.00          | 0.00               |
|     |      |     |           | Total Actividad :                                  | 1,804,836.00 | 0.00           | 1,804,836.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,804,836.00             | 1,804,836.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 1,804,836.00 | 0.00           | 1,804,836.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,804,836.00             | 1,804,836.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 2,795,681.00 | 0.00           | 2,795,681.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,795,681.00             | 2,795,681.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 031 | 1901 | 11  |           | JORNALES                                           | 704,088.00   | 0.00           | 704,088.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 704,088.00               | 704,088.00            | 0.00               |
| 031 | 1903 | 11  |           | JORNALES                                           | 36,879.00    | 0.00           | 36,879.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,879.00                | 36,879.00             | 0.00               |
| 031 | 1904 | 11  |           | JORNALES                                           | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 1907 | 11  |           | JORNALES                                           | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 1908 | 11  |           | JORNALES                                           | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 033 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 821,153.00   | 0.00           | 821,153.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 821,153.00               | 821,153.00            | 0.00               |
| 033 | 1903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 23,777.00    | 0.00           | 23,777.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,777.00                | 23,777.00             | 0.00               |
| 033 | 1904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 1907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 1908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                          | 97,035.00    | 0.00           | 97,035.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,035.00                | 97,035.00             | 0.00               |
| 071 | 1903 | 11  |           | AGUINALDO                                          | 5,047.00     | 0.00           | 5,047.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,047.00                 | 5,047.00              | 0.00               |
| 071 | 1904 | 11  |           | AGUINALDO                                          | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 1907 | 11  |           | AGUINALDO                                          | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 1908 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 97,175.00    | 0.00           | 97,175.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,175.00                | 97,175.00             | 0.00               |
| 072 | 1903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 5,117.00     | 0.00           | 5,117.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,117.00                 | 5,117.00              | 0.00               |
| 072 | 1904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 1907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 1908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL                                    | 10,424.00    | 0.00           | 10,424.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,424.00                | 10,424.00             | 0.00               |
| 073 | 1903 | 11  |           | BONO VACACIONAL                                    | 369.00       | 0.00           | 369.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 073 | 1904 | 11  |           | BONO VACACIONAL                                    | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 1907 | 11  |           | BONO VACACIONAL                                    | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 1908 | 11  |           | BONO VACACIONAL                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                           | 1,894,781.00 | 0.00           | 1,894,781.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,894,781.00             | 1,894,781.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1901 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 64,800.00    | 0.00           | 64,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 416 | 1902 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 59,400.00    | 0.00           | 59,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 416 | 1903 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 59,400.00    | 0.00           | 59,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,180 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

## EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1904 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 59,400.00    | 0.00           | 59,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 416 | 1905 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 59,400.00    | 0.00           | 59,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 416 | 1906 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 59,400.00    | 0.00           | 59,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 416 | 1907 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 59,400.00    | 0.00           | 59,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 416 | 1908 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 59,400.00    | 0.00           | 59,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 416 | 1909 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 59,400.00    | 0.00           | 59,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
| 416 | 1910 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 56,700.00    | 0.00           | 56,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,700.00                | 56,700.00             | 0.00               |
| 416 | 1911 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 56,700.00    | 0.00           | 56,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,700.00                | 56,700.00             | 0.00               |
| 419 | 1901 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1902 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1903 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1904 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1905 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1906 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1907 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1908 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1909 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1910 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 1911 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 900,900.00   | 0.00           | 900,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 900,900.00               | 900,900.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 2,795,681.00 | 0.00           | 2,795,681.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,795,681.00             | 2,795,681.00          | 0.00               |
|     |      |     |           | Total Financiamiento : 31                               | 62,000.00    | 0.00           | 62,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,000.00                | 62,000.00             | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 1901 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                 | 62,000.00    | 0.00           | 62,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,000.00                | 62,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                | 62,000.00    | 0.00           | 62,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,000.00                | 62,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                           | 62,000.00    | 0.00           | 62,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,000.00                | 62,000.00             | 0.00               |
|     |      |     |           | Total Financiamiento : 32                               | 165,000.00   | 0.00           | 165,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,000.00               | 165,000.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1901 | 32  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 165,000.00   | 0.00           | 165,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,000.00               | 165,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 165,000.00   | 0.00           | 165,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,000.00               | 165,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 165,000.00   | 0.00           | 165,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,000.00               | 165,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 3,022,681.00 | 0.00           | 3,022,681.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,022,681.00             | 3,022,681.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 3,022,681.00 | 0.00           | 3,022,681.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,022,681.00             | 3,022,681.00          | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                         |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,181 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                        |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                              | 2,013,506.00 | 0.00           | 2,013,506.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,013,506.00             | 2,013,506.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1901 | 11  |           | PERSONAL PERMANENTE                                    | 312,336.00   | 0.00           | 312,336.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 1902 | 11  |           | PERSONAL PERMANENTE                                    | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 1904 | 11  |           | PERSONAL PERMANENTE                                    | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 015 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE        | 46,800.00    | 0.00           | 46,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,800.00                | 46,800.00             | 0.00               |
| 015 | 1902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE        | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 1904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE        | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS                                | 351,378.00   | 0.00           | 351,378.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,378.00               | 351,378.00            | 0.00               |
| 017 | 1902 | 11  |           | DERECHOS ESCALAFONARIOS                                | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 1904 | 11  |           | DERECHOS ESCALAFONARIOS                                | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                                | 274,968.00   | 0.00           | 274,968.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 274,968.00               | 274,968.00            | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL          | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                              | 79,626.00    | 0.00           | 79,626.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,626.00                | 79,626.00             | 0.00               |
| 071 | 1902 | 11  |           | AGUINALDO                                              | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071 | 1904 | 11  |           | AGUINALDO                                              | 17,352.00    | 0.00           | 17,352.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,352.00                | 17,352.00             | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                           | 79,626.00    | 0.00           | 79,626.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,626.00                | 79,626.00             | 0.00               |
| 072 | 1902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                           | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072 | 1904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                           | 17,352.00    | 0.00           | 17,352.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,352.00                | 17,352.00             | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL                                        | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1902 | 11  |           | BONO VACACIONAL                                        | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1904 | 11  |           | BONO VACACIONAL                                        | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                               | 1,525,926.00 | 0.00           | 1,525,926.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,525,926.00             | 1,525,926.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 1901 | 11  |           | ENERGÍA ELÉCTRICA                                      | 14,500.00    | 0.00           | 14,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,500.00                | 14,500.00             | 0.00               |
| 113 | 1901 | 11  |           | TELEFONÍA                                              | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 115 | 1901 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 133 | 1901 | 11  |           | VIÁTICOS EN EL INTERIOR                                | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 162 | 1901 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA        | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                               | 29,000.00    | 0.00           | 29,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,000.00                | 29,000.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 1901 | 11  |           | ALIMENTOS PARA PERSONAS                                | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 241 | 1901 | 11  |           | PAPEL DE ESCRITORIO                                    | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 262 | 1901 | 11  |           | COMBUSTIBLES Y LUBRICANTES                             | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 267 | 1901 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 268 | 1901 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.             | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 291 | 1901 | 11  |           | ÚTILES DE OFICINA                                      | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,182 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORTE: R00804489.rpt**

## EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 292 | 1901 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 293 | 1901 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 294 | 1901 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                            | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 296 | 1901 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                 | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 299 | 1901 | 11  |           | OTROS MATERIALES Y SUMINISTROS                             | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                            | 52,500.00    | 0.00           | 52,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,500.00                | 52,500.00             | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 1901 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                             | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 324 | 1901 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO               | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 328 | 1901 | 11  |           | EQUIPO DE CÓMPUTO                                          | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:300</b>                            | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1901 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 416 | 1902 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 416 | 1903 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416 | 1904 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 34,000.00    | 0.00           | 34,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 416 | 1905 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 1906 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 1907 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 1908 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 416 | 1909 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416 | 1910 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416 | 1911 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 435 | 1901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 435 | 1904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 720.00       | 0.00           | 720.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 435 | 1905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,360.00     | 0.00           | 1,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,360.00                 | 1,360.00              | 0.00               |
| 435 | 1907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00       | 0.00           | 880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 1909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                            | 388,080.00   | 0.00           | 388,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 388,080.00               | 388,080.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                       | 2,013,506.00 | 0.00           | 2,013,506.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,013,506.00             | 2,013,506.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                   | 2,013,506.00 | 0.00           | 2,013,506.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,013,506.00             | 2,013,506.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                         | 2,013,506.00 | 0.00           | 2,013,506.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,013,506.00             | 2,013,506.00          | 0.00               |
|     | 008  |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                           | 200,000.00   | 0.00           | 200,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                    |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,183 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                              | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|----------------------------------|-----|-----------|---------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                              | FTE |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 122                       | 1901                             | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN          | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 133                       | 1901                             | 11  |           | VIÁTICOS EN EL INTERIOR                           | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 185                       | 1901                             | 11  |           | SERVICIOS DE CAPACITACIÓN                         | 65,000.00    | 0.00           | 65,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| Total Grupo de Gasto:100  |                                  |     |           |                                                   | 150,000.00   | 0.00           | 150,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 200                       |                                  |     |           | MATERIALES Y SUMINISTROS                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                       | 1901                             | 11  |           | ALIMENTOS PARA PERSONAS                           | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 241                       | 1901                             | 11  |           | PAPEL DE ESCRITORIO                               | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 242                       | 1901                             | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 267                       | 1901                             | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 291                       | 1901                             | 11  |           | ÚTILES DE OFICINA                                 | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 293                       | 1901                             | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| Total Grupo de Gasto:200  |                                  |     |           |                                                   | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| Total Fuente:             |                                  |     |           |                                                   | 200,000.00   | 0.00           | 200,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| Total Actividad :         |                                  |     |           |                                                   | 200,000.00   | 0.00           | 200,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| Total Obra:               |                                  |     |           |                                                   | 200,000.00   | 0.00           | 200,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| Total Proyecto:           |                                  |     |           |                                                   | 7,041,023.00 | 0.00           | 7,041,023.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,041,023.00             | 7,041,023.00          | 0.00               |
| Total Sub Programa:       |                                  |     |           |                                                   | 7,041,023.00 | 0.00           | 7,041,023.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,041,023.00             | 7,041,023.00          | 0.00               |
| Total Programa:           |                                  |     |           |                                                   | 7,041,023.00 | 0.00           | 7,041,023.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,041,023.00             | 7,041,023.00          | 0.00               |
| 11                        | EDUCACIÓN ESCOLAR DE PREPRIMARIA |     |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                  |     |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                     |     |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                  |     |           |                                                   | 661,140.00   | 0.00           | 661,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 661,140.00               | 661,140.00            | 0.00               |
| 100                       |                                  |     |           | SERVICIOS NO PERSONALES                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                       | 1901                             | 11  |           | ENERGÍA ELÉCTRICA                                 | 22,000.00    | 0.00           | 22,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 111                       | 1902                             | 11  |           | ENERGÍA ELÉCTRICA                                 | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111                       | 1903                             | 11  |           | ENERGÍA ELÉCTRICA                                 | 14,000.00    | 0.00           | 14,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 111                       | 1904                             | 11  |           | ENERGÍA ELÉCTRICA                                 | 14,500.00    | 0.00           | 14,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,500.00                | 14,500.00             | 0.00               |
| 111                       | 1905                             | 11  |           | ENERGÍA ELÉCTRICA                                 | 12,500.00    | 0.00           | 12,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 111                       | 1906                             | 11  |           | ENERGÍA ELÉCTRICA                                 | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111                       | 1907                             | 11  |           | ENERGÍA ELÉCTRICA                                 | 8,500.00     | 0.00           | 8,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,500.00                 | 8,500.00              | 0.00               |
| 111                       | 1908                             | 11  |           | ENERGÍA ELÉCTRICA                                 | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111                       | 1909                             | 11  |           | ENERGÍA ELÉCTRICA                                 | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 111                       | 1910                             | 11  |           | ENERGÍA ELÉCTRICA                                 | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 111                       | 1911                             | 11  |           | ENERGÍA ELÉCTRICA                                 | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 112                       | 1901                             | 11  |           | AGUA                                              | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113                       | 1901                             | 11  |           | TELEFONÍA                                         | 7,500.00     | 0.00           | 7,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 113                       | 1902                             | 11  |           | TELEFONÍA                                         | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113                       | 1903                             | 11  |           | TELEFONÍA                                         | 1,100.00     | 0.00           | 1,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,184 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                                               | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------------------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                                                         |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 113 | 1904 | 11  | TELEFONÍA                                               |             | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 113 | 1905 | 11  | TELEFONÍA                                               |             | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 113 | 1906 | 11  | TELEFONÍA                                               |             | 3,900.00     | 0.00           | 3,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 113 | 1907 | 11  | TELEFONÍA                                               |             | 1,100.00     | 0.00           | 1,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 113 | 1908 | 11  | TELEFONÍA                                               |             | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1909 | 11  | TELEFONÍA                                               |             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1910 | 11  | TELEFONÍA                                               |             | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 113 | 1911 | 11  | TELEFONÍA                                               |             | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 115 | 1901 | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS  |             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     | Total Grupo de Gasto:100                                |             | 126,900.00   | 0.00           | 126,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,900.00               | 126,900.00            | 0.00               |
|     | 200  |     | MATERIALES Y SUMINISTROS                                |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 292 | 1901 | 11  | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     |             | 33,160.00    | 0.00           | 33,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,160.00                | 33,160.00             | 0.00               |
|     |      |     | Total Grupo de Gasto:200                                |             | 33,160.00    | 0.00           | 33,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,160.00                | 33,160.00             | 0.00               |
|     | 400  |     | TRANSFERENCIAS CORRIENTES                               |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1901 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 126,080.00   | 0.00           | 126,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,080.00               | 126,080.00            | 0.00               |
| 435 | 1902 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 23,360.00    | 0.00           | 23,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,360.00                | 23,360.00             | 0.00               |
| 435 | 1903 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 35,200.00    | 0.00           | 35,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,200.00                | 35,200.00             | 0.00               |
| 435 | 1904 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 78,440.00    | 0.00           | 78,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,440.00                | 78,440.00             | 0.00               |
| 435 | 1905 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 50,640.00    | 0.00           | 50,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,640.00                | 50,640.00             | 0.00               |
| 435 | 1906 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 36,280.00    | 0.00           | 36,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,280.00                | 36,280.00             | 0.00               |
| 435 | 1907 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 37,240.00    | 0.00           | 37,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,240.00                | 37,240.00             | 0.00               |
| 435 | 1908 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 12,920.00    | 0.00           | 12,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,920.00                | 12,920.00             | 0.00               |
| 435 | 1909 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 46,960.00    | 0.00           | 46,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,960.00                | 46,960.00             | 0.00               |
| 435 | 1910 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 24,200.00    | 0.00           | 24,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,200.00                | 24,200.00             | 0.00               |
| 435 | 1911 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 29,760.00    | 0.00           | 29,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,760.00                | 29,760.00             | 0.00               |
|     |      |     | Total Grupo de Gasto:400                                |             | 501,080.00   | 0.00           | 501,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 501,080.00               | 501,080.00            | 0.00               |
|     |      |     | Total Fuente:                                           |             | 661,140.00   | 0.00           | 661,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 661,140.00               | 661,140.00            | 0.00               |
|     |      |     | Total Actividad :                                       |             | 661,140.00   | 0.00           | 661,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 661,140.00               | 661,140.00            | 0.00               |
|     |      |     | Total Obra:                                             |             | 661,140.00   | 0.00           | 661,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 661,140.00               | 661,140.00            | 0.00               |
|     | 002  |     | DOTACIÓN DE ÚTILES ESCOLARES                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     | DOTACIÓN DE ÚTILES ESCOLARES                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | Total Financiamiento : 11                               |             | 1,335,600.00 | 0.00           | 1,335,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,335,600.00             | 1,335,600.00          | 0.00               |
|     | 200  |     | MATERIALES Y SUMINISTROS                                |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 291 | 1901 | 11  | ÚTILES DE OFICINA                                       |             | 80,900.00    | 0.00           | 80,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,900.00                | 80,900.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,185 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                              | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                             | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Grupo de Gasto:200        |      |     |           |                                                         | 80,900.00    | 0.00           | 80,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,900.00                | 80,900.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES   |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                             | 1901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 315,600.00   | 0.00           | 315,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 315,600.00               | 315,600.00            | 0.00               |
| 435                             | 1902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 59,200.00    | 0.00           | 59,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,200.00                | 59,200.00             | 0.00               |
| 435                             | 1903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 88,000.00    | 0.00           | 88,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,000.00                | 88,000.00             | 0.00               |
| 435                             | 1904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 196,200.00   | 0.00           | 196,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196,200.00               | 196,200.00            | 0.00               |
| 435                             | 1905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 127,000.00   | 0.00           | 127,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,000.00               | 127,000.00            | 0.00               |
| 435                             | 1906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 90,700.00    | 0.00           | 90,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,700.00                | 90,700.00             | 0.00               |
| 435                             | 1907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 93,400.00    | 0.00           | 93,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,400.00                | 93,400.00             | 0.00               |
| 435                             | 1908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 32,300.00    | 0.00           | 32,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,300.00                | 32,300.00             | 0.00               |
| 435                             | 1909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 117,400.00   | 0.00           | 117,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,400.00               | 117,400.00            | 0.00               |
| 435                             | 1910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 60,500.00    | 0.00           | 60,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,500.00                | 60,500.00             | 0.00               |
| 435                             | 1911 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 74,400.00    | 0.00           | 74,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,400.00                | 74,400.00             | 0.00               |
| Total Grupo de Gasto:400        |      |     |           |                                                         | 1,254,700.00 | 0.00           | 1,254,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,254,700.00             | 1,254,700.00          | 0.00               |
| Total Fuente:                   |      |     |           |                                                         | 1,335,600.00 | 0.00           | 1,335,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,335,600.00             | 1,335,600.00          | 0.00               |
| Total Actividad :               |      |     |           |                                                         | 1,335,600.00 | 0.00           | 1,335,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,335,600.00             | 1,335,600.00          | 0.00               |
| Total Obra:                     |      |     |           |                                                         | 1,335,600.00 | 0.00           | 1,335,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,335,600.00             | 1,335,600.00          | 0.00               |
| 003 DOTACIÓN DE VALUA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE VALUA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11       |      |     |           |                                                         | 241,560.00   | 0.00           | 241,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,560.00               | 241,560.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS    |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 293                             | 1901 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 11,440.00    | 0.00           | 11,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
| Total Grupo de Gasto:200        |      |     |           |                                                         | 11,440.00    | 0.00           | 11,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES   |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                             | 1901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 52,360.00    | 0.00           | 52,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,360.00                | 52,360.00             | 0.00               |
| 435                             | 1902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435                             | 1903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 22,440.00    | 0.00           | 22,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,440.00                | 22,440.00             | 0.00               |
| 435                             | 1904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 34,320.00    | 0.00           | 34,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,320.00                | 34,320.00             | 0.00               |
| 435                             | 1905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 21,120.00    | 0.00           | 21,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,120.00                | 21,120.00             | 0.00               |
| 435                             | 1906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,960.00    | 0.00           | 14,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
| 435                             | 1907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,080.00    | 0.00           | 14,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,080.00                | 14,080.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,186 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                           | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-----------------------------------------------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                           | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                       | 1908                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,560.00     | 0.00           | 10,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,560.00                | 10,560.00             | 0.00               |
| 435                       | 1909                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 25,520.00     | 0.00           | 25,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,520.00                | 25,520.00             | 0.00               |
| 435                       | 1910                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,520.00     | 0.00           | 14,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,520.00                | 14,520.00             | 0.00               |
| 435                       | 1911                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,240.00      | 0.00           | 9,240.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| Total Grupo de Gasto:400  |                                               |     |           |                                                         | 230,120.00    | 0.00           | 230,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 230,120.00               | 230,120.00            | 0.00               |
| Total Fuente:             |                                               |     |           |                                                         | 241,560.00    | 0.00           | 241,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 241,560.00               | 241,560.00            | 0.00               |
| Total Actividad :         |                                               |     |           |                                                         | 241,560.00    | 0.00           | 241,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 241,560.00               | 241,560.00            | 0.00               |
| Total Obra:               |                                               |     |           |                                                         | 241,560.00    | 0.00           | 241,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 241,560.00               | 241,560.00            | 0.00               |
| Total Proyecto:           |                                               |     |           |                                                         | 2,238,300.00  | 0.00           | 2,238,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,238,300.00             | 2,238,300.00          | 0.00               |
| Total Sub Programa:       |                                               |     |           |                                                         | 2,238,300.00  | 0.00           | 2,238,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,238,300.00             | 2,238,300.00          | 0.00               |
| 01                        | PREPRIMARIA MONOLINGÜE                        |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                  |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                               |     |           |                                                         | 64,851,822.00 | 0.00           | 64,851,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,851,822.00            | 64,851,822.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                          |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 1901                                          | 11  |           | PERSONAL PERMANENTE                                     | 5,868,936.00  | 0.00           | 5,868,936.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,868,936.00             | 5,868,936.00          | 0.00               |
| 011                       | 1902                                          | 11  |           | PERSONAL PERMANENTE                                     | 858,672.00    | 0.00           | 858,672.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 858,672.00               | 858,672.00            | 0.00               |
| 011                       | 1903                                          | 11  |           | PERSONAL PERMANENTE                                     | 2,342,520.00  | 0.00           | 2,342,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,342,520.00             | 2,342,520.00          | 0.00               |
| 011                       | 1904                                          | 11  |           | PERSONAL PERMANENTE                                     | 3,604,752.00  | 0.00           | 3,604,752.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,604,752.00             | 3,604,752.00          | 0.00               |
| 011                       | 1905                                          | 11  |           | PERSONAL PERMANENTE                                     | 2,186,352.00  | 0.00           | 2,186,352.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,186,352.00             | 2,186,352.00          | 0.00               |
| 011                       | 1906                                          | 11  |           | PERSONAL PERMANENTE                                     | 1,418,400.00  | 0.00           | 1,418,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,418,400.00             | 1,418,400.00          | 0.00               |
| 011                       | 1907                                          | 11  |           | PERSONAL PERMANENTE                                     | 1,405,512.00  | 0.00           | 1,405,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011                       | 1908                                          | 11  |           | PERSONAL PERMANENTE                                     | 1,041,120.00  | 0.00           | 1,041,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 011                       | 1909                                          | 11  |           | PERSONAL PERMANENTE                                     | 2,459,520.00  | 0.00           | 2,459,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,459,520.00             | 2,459,520.00          | 0.00               |
| 011                       | 1910                                          | 11  |           | PERSONAL PERMANENTE                                     | 1,457,568.00  | 0.00           | 1,457,568.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 011                       | 1911                                          | 11  |           | PERSONAL PERMANENTE                                     | 989,064.00    | 0.00           | 989,064.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 989,064.00               | 989,064.00            | 0.00               |
| 013                       | 1901                                          | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015                       | 1901                                          | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 898,384.00    | 0.00           | 898,384.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 898,384.00               | 898,384.00            | 0.00               |
| 015                       | 1902                                          | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 224,276.00    | 0.00           | 224,276.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 224,276.00               | 224,276.00            | 0.00               |
| 015                       | 1903                                          | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 283,800.00    | 0.00           | 283,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 283,800.00               | 283,800.00            | 0.00               |
| 015                       | 1904                                          | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 464,238.00    | 0.00           | 464,238.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 464,238.00               | 464,238.00            | 0.00               |
| 015                       | 1905                                          | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 302,400.00    | 0.00           | 302,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 302,400.00               | 302,400.00            | 0.00               |
| 015                       | 1906                                          | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 219,738.00    | 0.00           | 219,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 219,738.00               | 219,738.00            | 0.00               |
| 015                       | 1907                                          | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 235,800.00    | 0.00           | 235,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 235,800.00               | 235,800.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,187 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 133,600.00   | 0.00           | 133,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,600.00               | 133,600.00            | 0.00               |
| 015 | 1909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 462,538.00   | 0.00           | 462,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 462,538.00               | 462,538.00            | 0.00               |
| 015 | 1910 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 274,400.00   | 0.00           | 274,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 274,400.00               | 274,400.00            | 0.00               |
| 015 | 1911 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 128,600.00   | 0.00           | 128,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,600.00               | 128,600.00            | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,739,174.00 | 0.00           | 5,739,174.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,739,174.00             | 5,739,174.00          | 0.00               |
| 017 | 1902 | 11  |           | DERECHOS ESCALAFONARIOS                         | 806,868.00   | 0.00           | 806,868.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 806,868.00               | 806,868.00            | 0.00               |
| 017 | 1903 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,238,408.00 | 0.00           | 2,238,408.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,238,408.00             | 2,238,408.00          | 0.00               |
| 017 | 1904 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,019,248.00 | 0.00           | 3,019,248.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,019,248.00             | 3,019,248.00          | 0.00               |
| 017 | 1905 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,368,548.00 | 0.00           | 2,368,548.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,368,548.00             | 2,368,548.00          | 0.00               |
| 017 | 1906 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,405,512.00 | 0.00           | 1,405,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 017 | 1907 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,288,386.00 | 0.00           | 1,288,386.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,288,386.00             | 1,288,386.00          | 0.00               |
| 017 | 1908 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,132,218.00 | 0.00           | 1,132,218.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,132,218.00             | 1,132,218.00          | 0.00               |
| 017 | 1909 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,017,170.00 | 0.00           | 2,017,170.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,017,170.00             | 2,017,170.00          | 0.00               |
| 017 | 1910 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,379,484.00 | 0.00           | 1,379,484.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,484.00             | 1,379,484.00          | 0.00               |
| 017 | 1911 | 11  |           | DERECHOS ESCALAFONARIOS                         | 858,924.00   | 0.00           | 858,924.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 858,924.00               | 858,924.00            | 0.00               |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                         | 5,514,408.00 | 0.00           | 5,514,408.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,514,408.00             | 5,514,408.00          | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 934,500.00   | 0.00           | 934,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 934,500.00               | 934,500.00            | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                       | 1,453,185.00 | 0.00           | 1,453,185.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,453,185.00             | 1,453,185.00          | 0.00               |
| 071 | 1902 | 11  |           | AGUINALDO                                       | 149,490.00   | 0.00           | 149,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,490.00               | 149,490.00            | 0.00               |
| 071 | 1903 | 11  |           | AGUINALDO                                       | 386,658.00   | 0.00           | 386,658.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,658.00               | 386,658.00            | 0.00               |
| 071 | 1904 | 11  |           | AGUINALDO                                       | 561,913.00   | 0.00           | 561,913.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 561,913.00               | 561,913.00            | 0.00               |
| 071 | 1905 | 11  |           | AGUINALDO                                       | 387,289.00   | 0.00           | 387,289.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 387,289.00               | 387,289.00            | 0.00               |
| 071 | 1906 | 11  |           | AGUINALDO                                       | 239,560.00   | 0.00           | 239,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,560.00               | 239,560.00            | 0.00               |
| 071 | 1907 | 11  |           | AGUINALDO                                       | 232,900.00   | 0.00           | 232,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232,900.00               | 232,900.00            | 0.00               |
| 071 | 1908 | 11  |           | AGUINALDO                                       | 181,750.00   | 0.00           | 181,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,750.00               | 181,750.00            | 0.00               |
| 071 | 1909 | 11  |           | AGUINALDO                                       | 391,365.00   | 0.00           | 391,365.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 391,365.00               | 391,365.00            | 0.00               |
| 071 | 1910 | 11  |           | AGUINALDO                                       | 247,627.00   | 0.00           | 247,627.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 247,627.00               | 247,627.00            | 0.00               |
| 071 | 1911 | 11  |           | AGUINALDO                                       | 156,805.00   | 0.00           | 156,805.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,805.00               | 156,805.00            | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,453,185.00 | 0.00           | 1,453,185.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,453,185.00             | 1,453,185.00          | 0.00               |
| 072 | 1902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 149,490.00   | 0.00           | 149,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,490.00               | 149,490.00            | 0.00               |
| 072 | 1903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 386,658.00   | 0.00           | 386,658.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,658.00               | 386,658.00            | 0.00               |
| 072 | 1904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 561,913.00   | 0.00           | 561,913.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 561,913.00               | 561,913.00            | 0.00               |
| 072 | 1905 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 387,289.00   | 0.00           | 387,289.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 387,289.00               | 387,289.00            | 0.00               |
| 072 | 1906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 239,560.00   | 0.00           | 239,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,560.00               | 239,560.00            | 0.00               |
| 072 | 1907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 232,900.00   | 0.00           | 232,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232,900.00               | 232,900.00            | 0.00               |
| 072 | 1908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 181,750.00   | 0.00           | 181,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 181,750.00               | 181,750.00            | 0.00               |
| 072 | 1909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 391,365.00   | 0.00           | 391,365.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 391,365.00               | 391,365.00            | 0.00               |
| 072 | 1910 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 247,627.00   | 0.00           | 247,627.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 247,627.00               | 247,627.00            | 0.00               |
| 072 | 1911 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 156,805.00   | 0.00           | 156,805.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,805.00               | 156,805.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,188 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                              | PY  | ACT / OBR | DESCRIPCION               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-----|-----------|---------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE |           |                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 073 | 1901                             | 11  |           | BONO VACACIONAL           | 41,800.00     | 0.00           | 41,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 073 | 1902                             | 11  |           | BONO VACACIONAL           | 3,600.00      | 0.00           | 3,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 073 | 1903                             | 11  |           | BONO VACACIONAL           | 9,000.00      | 0.00           | 9,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 073 | 1904                             | 11  |           | BONO VACACIONAL           | 14,000.00     | 0.00           | 14,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 073 | 1905                             | 11  |           | BONO VACACIONAL           | 8,400.00      | 0.00           | 8,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 073 | 1906                             | 11  |           | BONO VACACIONAL           | 5,600.00      | 0.00           | 5,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 1907                             | 11  |           | BONO VACACIONAL           | 5,400.00      | 0.00           | 5,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 1908                             | 11  |           | BONO VACACIONAL           | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073 | 1909                             | 11  |           | BONO VACACIONAL           | 9,600.00      | 0.00           | 9,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 073 | 1910                             | 11  |           | BONO VACACIONAL           | 5,600.00      | 0.00           | 5,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073 | 1911                             | 11  |           | BONO VACACIONAL           | 3,800.00      | 0.00           | 3,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:000  | 64,851,822.00 | 0.00           | 64,851,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,851,822.00            | 64,851,822.00         | 0.00               |
|     |                                  |     |           | Total Fuente:             | 64,851,822.00 | 0.00           | 64,851,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,851,822.00            | 64,851,822.00         | 0.00               |
|     |                                  |     |           | Total Actividad :         | 64,851,822.00 | 0.00           | 64,851,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,851,822.00            | 64,851,822.00         | 0.00               |
|     |                                  |     |           | Total Obra:               | 64,851,822.00 | 0.00           | 64,851,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,851,822.00            | 64,851,822.00         | 0.00               |
|     |                                  |     |           | Total Proyecto:           | 64,851,822.00 | 0.00           | 64,851,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,851,822.00            | 64,851,822.00         | 0.00               |
|     |                                  |     |           | Total Sub Programa:       | 64,851,822.00 | 0.00           | 64,851,822.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 64,851,822.00            | 64,851,822.00         | 0.00               |
|     |                                  |     |           | Total Programa:           | 67,090,122.00 | 0.00           | 67,090,122.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 67,090,122.00            | 67,090,122.00         | 0.00               |
| 12  | EDUCACIÓN ESCOLAR DE PRIMARIA    |     |           |                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |     |           |                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |     |           |                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                  |     |           | Total Financiamiento : 21 | 2,387,080.00  | 0.00           | 2,387,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,387,080.00             | 2,387,080.00          | 0.00               |
| 100 | SERVICIOS NO PERSONALES          |     |           |                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 1901                             | 21  |           | ENERGÍA ELÉCTRICA         | 150,000.00    | 0.00           | 150,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 111 | 1902                             | 21  |           | ENERGÍA ELÉCTRICA         | 70,000.00     | 0.00           | 70,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 111 | 1903                             | 21  |           | ENERGÍA ELÉCTRICA         | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 111 | 1904                             | 21  |           | ENERGÍA ELÉCTRICA         | 70,000.00     | 0.00           | 70,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 111 | 1905                             | 21  |           | ENERGÍA ELÉCTRICA         | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 111 | 1906                             | 21  |           | ENERGÍA ELÉCTRICA         | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 111 | 1907                             | 21  |           | ENERGÍA ELÉCTRICA         | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111 | 1908                             | 21  |           | ENERGÍA ELÉCTRICA         | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 111 | 1909                             | 21  |           | ENERGÍA ELÉCTRICA         | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111 | 1910                             | 21  |           | ENERGÍA ELÉCTRICA         | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 1911                             | 21  |           | ENERGÍA ELÉCTRICA         | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 112 | 1901                             | 21  |           | AGUA                      | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113 | 1901                             | 21  |           | TELEFONÍA                 | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 113 | 1902                             | 21  |           | TELEFONÍA                 | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 113 | 1903                             | 21  |           | TELEFONÍA                 | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 113 | 1904                             | 21  |           | TELEFONÍA                 | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,189 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                               | SPG  | PY  | ACT / OBR                                               | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------|------|-----|---------------------------------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                              | UBG  | FTE |                                                         |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 113                              | 1905 | 21  | TELEFONÍA                                               |             | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 113                              | 1906 | 21  | TELEFONÍA                                               |             | 20,500.00    | 0.00           | 20,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,500.00                | 20,500.00             | 0.00               |
| 113                              | 1907 | 21  | TELEFONÍA                                               |             | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 113                              | 1908 | 21  | TELEFONÍA                                               |             | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113                              | 1909 | 21  | TELEFONÍA                                               |             | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 113                              | 1910 | 21  | TELEFONÍA                                               |             | 19,900.00    | 0.00           | 19,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,900.00                | 19,900.00             | 0.00               |
| 113                              | 1911 | 21  | TELEFONÍA                                               |             | 21,000.00    | 0.00           | 21,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 115                              | 1901 | 21  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS  |             | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| Total Grupo de Gasto:100         |      |     |                                                         |             | 1,027,400.00 | 0.00           | 1,027,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,027,400.00             | 1,027,400.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS     |      |     |                                                         |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 292                              | 1901 | 21  | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     |             | 9,920.00     | 0.00           | 9,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,920.00                 | 9,920.00              | 0.00               |
| Total Grupo de Gasto:200         |      |     |                                                         |             | 9,920.00     | 0.00           | 9,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,920.00                 | 9,920.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES    |      |     |                                                         |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                              | 1901 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 296,720.00   | 0.00           | 296,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 296,720.00               | 296,720.00            | 0.00               |
| 435                              | 1902 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 49,320.00    | 0.00           | 49,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,320.00                | 49,320.00             | 0.00               |
| 435                              | 1903 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 109,120.00   | 0.00           | 109,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,120.00               | 109,120.00            | 0.00               |
| 435                              | 1904 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 241,880.00   | 0.00           | 241,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,880.00               | 241,880.00            | 0.00               |
| 435                              | 1905 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 98,160.00    | 0.00           | 98,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,160.00                | 98,160.00             | 0.00               |
| 435                              | 1906 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 72,240.00    | 0.00           | 72,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,240.00                | 72,240.00             | 0.00               |
| 435                              | 1907 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 78,840.00    | 0.00           | 78,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,840.00                | 78,840.00             | 0.00               |
| 435                              | 1908 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 41,640.00    | 0.00           | 41,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,640.00                | 41,640.00             | 0.00               |
| 435                              | 1909 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 239,000.00   | 0.00           | 239,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 239,000.00               | 239,000.00            | 0.00               |
| 435                              | 1910 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 67,760.00    | 0.00           | 67,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,760.00                | 67,760.00             | 0.00               |
| 435                              | 1911 | 21  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 55,080.00    | 0.00           | 55,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,080.00                | 55,080.00             | 0.00               |
| Total Grupo de Gasto:400         |      |     |                                                         |             | 1,349,760.00 | 0.00           | 1,349,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,349,760.00             | 1,349,760.00          | 0.00               |
| Total Fuente:                    |      |     |                                                         |             | 2,387,080.00 | 0.00           | 2,387,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,387,080.00             | 2,387,080.00          | 0.00               |
| Total Actividad :                |      |     |                                                         |             | 2,387,080.00 | 0.00           | 2,387,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,387,080.00             | 2,387,080.00          | 0.00               |
| Total Obra:                      |      |     |                                                         |             | 2,387,080.00 | 0.00           | 2,387,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,387,080.00             | 2,387,080.00          | 0.00               |
| 003 DOTACIÓN DE ÚTILES ESCOLARES |      |     |                                                         |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE ÚTILES ESCOLARES |      |     |                                                         |             |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21        |      |     |                                                         |             | 3,399,200.00 | 0.00           | 3,399,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,399,200.00             | 3,399,200.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS     |      |     |                                                         |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 291                              | 1901 | 21  | ÚTILES DE OFICINA                                       |             | 7,700.00     | 0.00           | 7,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,700.00                 | 7,700.00              | 0.00               |
| Total Grupo de Gasto:200         |      |     |                                                         |             | 7,700.00     | 0.00           | 7,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,700.00                 | 7,700.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,190 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 745,800.00   | 0.00           | 745,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 745,800.00               | 745,800.00            | 0.00               |
| 435 | 1902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 126,500.00   | 0.00           | 126,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,500.00               | 126,500.00            | 0.00               |
| 435 | 1903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 272,800.00   | 0.00           | 272,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 272,800.00               | 272,800.00            | 0.00               |
| 435 | 1904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 606,400.00   | 0.00           | 606,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 606,400.00               | 606,400.00            | 0.00               |
| 435 | 1905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 248,400.00   | 0.00           | 248,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 248,400.00               | 248,400.00            | 0.00               |
| 435 | 1906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 180,600.00   | 0.00           | 180,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,600.00               | 180,600.00            | 0.00               |
| 435 | 1907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 199,000.00   | 0.00           | 199,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,000.00               | 199,000.00            | 0.00               |
| 435 | 1908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 104,100.00   | 0.00           | 104,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,100.00               | 104,100.00            | 0.00               |
| 435 | 1909 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 600,800.00   | 0.00           | 600,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600,800.00               | 600,800.00            | 0.00               |
| 435 | 1910 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 169,400.00   | 0.00           | 169,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,400.00               | 169,400.00            | 0.00               |
| 435 | 1911 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 137,700.00   | 0.00           | 137,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,700.00               | 137,700.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 3,391,500.00 | 0.00           | 3,391,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,391,500.00             | 3,391,500.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 3,399,200.00 | 0.00           | 3,399,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,399,200.00             | 3,399,200.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 3,399,200.00 | 0.00           | 3,399,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,399,200.00             | 3,399,200.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 3,399,200.00 | 0.00           | 3,399,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,399,200.00             | 3,399,200.00          | 0.00               |
|     | 004  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 702,680.00   | 0.00           | 702,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 702,680.00               | 702,680.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 293 | 1901 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 2,640.00     | 0.00           | 2,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 2,640.00     | 0.00           | 2,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 151,800.00   | 0.00           | 151,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,800.00               | 151,800.00            | 0.00               |
| 435 | 1902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,720.00    | 0.00           | 27,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
| 435 | 1903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 57,200.00    | 0.00           | 57,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,200.00                | 57,200.00             | 0.00               |
| 435 | 1904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 123,200.00   | 0.00           | 123,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,200.00               | 123,200.00            | 0.00               |
| 435 | 1905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 53,240.00    | 0.00           | 53,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,240.00                | 53,240.00             | 0.00               |
| 435 | 1906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,040.00    | 0.00           | 40,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,040.00                | 40,040.00             | 0.00               |
| 435 | 1907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 47,960.00    | 0.00           | 47,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,960.00                | 47,960.00             | 0.00               |
| 435 | 1908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,600.00    | 0.00           | 28,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,600.00                | 28,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,191 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1909                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 101,640.00    | 0.00           | 101,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 101,640.00               | 101,640.00            | 0.00               |
| 435 | 1910                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 40,920.00     | 0.00           | 40,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,920.00                | 40,920.00             | 0.00               |
| 435 | 1911                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 27,720.00     | 0.00           | 27,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
|     |                                                      |     |           | Total Grupo de Gasto:400                                | 700,040.00    | 0.00           | 700,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 700,040.00               | 700,040.00            | 0.00               |
|     |                                                      |     |           | Total Fuente:                                           | 702,680.00    | 0.00           | 702,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 702,680.00               | 702,680.00            | 0.00               |
|     |                                                      |     |           | Total Actividad :                                       | 702,680.00    | 0.00           | 702,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 702,680.00               | 702,680.00            | 0.00               |
|     |                                                      |     |           | Total Obra:                                             | 702,680.00    | 0.00           | 702,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 702,680.00               | 702,680.00            | 0.00               |
|     |                                                      |     |           | Total Proyecto:                                         | 6,488,960.00  | 0.00           | 6,488,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,488,960.00             | 6,488,960.00          | 0.00               |
|     |                                                      |     |           | Total Sub Programa:                                     | 6,488,960.00  | 0.00           | 6,488,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,488,960.00             | 6,488,960.00          | 0.00               |
| 01  | PRIMARIA MONOLINGÜE                                  |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                         |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                      |     |           | Total Financiamiento : II                               | 32,895,062.00 | 0.00           | 32,895,062.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 32,895,062.00            | 32,895,062.00         | 0.00               |
| 000 | SERVICIOS PERSONALES                                 |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1901                                                 | 11  |           | PERSONAL PERMANENTE                                     | 3,887,784.00  | 0.00           | 3,887,784.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,887,784.00             | 3,887,784.00          | 0.00               |
| 011 | 1902                                                 | 11  |           | PERSONAL PERMANENTE                                     | 1,496,232.00  | 0.00           | 1,496,232.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,496,232.00             | 1,496,232.00          | 0.00               |
| 011 | 1903                                                 | 11  |           | PERSONAL PERMANENTE                                     | 377,280.00    | 0.00           | 377,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 377,280.00               | 377,280.00            | 0.00               |
| 011 | 1904                                                 | 11  |           | PERSONAL PERMANENTE                                     | 2,015,952.00  | 0.00           | 2,015,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,015,952.00             | 2,015,952.00          | 0.00               |
| 011 | 1905                                                 | 11  |           | PERSONAL PERMANENTE                                     | 1,145,232.00  | 0.00           | 1,145,232.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 011 | 1906                                                 | 11  |           | PERSONAL PERMANENTE                                     | 689,196.00    | 0.00           | 689,196.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 689,196.00               | 689,196.00            | 0.00               |
| 011 | 1907                                                 | 11  |           | PERSONAL PERMANENTE                                     | 1,443,756.00  | 0.00           | 1,443,756.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,443,756.00             | 1,443,756.00          | 0.00               |
| 011 | 1908                                                 | 11  |           | PERSONAL PERMANENTE                                     | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 1909                                                 | 11  |           | PERSONAL PERMANENTE                                     | 533,448.00    | 0.00           | 533,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 533,448.00               | 533,448.00            | 0.00               |
| 011 | 1910                                                 | 11  |           | PERSONAL PERMANENTE                                     | 429,336.00    | 0.00           | 429,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 429,336.00               | 429,336.00            | 0.00               |
| 011 | 1911                                                 | 11  |           | PERSONAL PERMANENTE                                     | 156,168.00    | 0.00           | 156,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 013 | 1904                                                 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 1906                                                 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 1907                                                 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 1901                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 716,726.00    | 0.00           | 716,726.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 716,726.00               | 716,726.00            | 0.00               |
| 015 | 1902                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 310,214.00    | 0.00           | 310,214.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 310,214.00               | 310,214.00            | 0.00               |
| 015 | 1903                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 86,138.00     | 0.00           | 86,138.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 86,138.00                | 86,138.00             | 0.00               |
| 015 | 1904                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 403,048.00    | 0.00           | 403,048.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 403,048.00               | 403,048.00            | 0.00               |
| 015 | 1905                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 202,400.00    | 0.00           | 202,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 202,400.00               | 202,400.00            | 0.00               |
| 015 | 1906                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 141,716.00    | 0.00           | 141,716.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 141,716.00               | 141,716.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,192 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 1907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 322,544.00   | 0.00           | 322,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 322,544.00               | 322,544.00            | 0.00               |
| 015 | 1908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00    | 0.00           | 28,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 015 | 1909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 109,538.00   | 0.00           | 109,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,538.00               | 109,538.00            | 0.00               |
| 015 | 1910 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 91,138.00    | 0.00           | 91,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,138.00                | 91,138.00             | 0.00               |
| 015 | 1911 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,476,816.00 | 0.00           | 4,476,816.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,476,816.00             | 4,476,816.00          | 0.00               |
| 017 | 1902 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,756,890.00 | 0.00           | 1,756,890.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,756,890.00             | 1,756,890.00          | 0.00               |
| 017 | 1903 | 11  |           | DERECHOS ESCALAFONARIOS                         | 364,392.00   | 0.00           | 364,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 017 | 1904 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,121,282.00 | 0.00           | 2,121,282.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,121,282.00             | 2,121,282.00          | 0.00               |
| 017 | 1905 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,171,260.00 | 0.00           | 1,171,260.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,260.00             | 1,171,260.00          | 0.00               |
| 017 | 1906 | 11  |           | DERECHOS ESCALAFONARIOS                         | 598,644.00   | 0.00           | 598,644.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 598,644.00               | 598,644.00            | 0.00               |
| 017 | 1907 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,639,764.00 | 0.00           | 1,639,764.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,639,764.00             | 1,639,764.00          | 0.00               |
| 017 | 1908 | 11  |           | DERECHOS ESCALAFONARIOS                         | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 017 | 1909 | 11  |           | DERECHOS ESCALAFONARIOS                         | 546,588.00   | 0.00           | 546,588.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 546,588.00               | 546,588.00            | 0.00               |
| 017 | 1910 | 11  |           | DERECHOS ESCALAFONARIOS                         | 429,462.00   | 0.00           | 429,462.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429,462.00               | 429,462.00            | 0.00               |
| 017 | 1911 | 11  |           | DERECHOS ESCALAFONARIOS                         | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                       | 721,726.00   | 0.00           | 721,726.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 721,726.00               | 721,726.00            | 0.00               |
| 071 | 1902 | 11  |           | AGUINALDO                                       | 283,292.00   | 0.00           | 283,292.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 283,292.00               | 283,292.00            | 0.00               |
| 071 | 1903 | 11  |           | AGUINALDO                                       | 65,404.00    | 0.00           | 65,404.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,404.00                | 65,404.00             | 0.00               |
| 071 | 1904 | 11  |           | AGUINALDO                                       | 360,585.00   | 0.00           | 360,585.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360,585.00               | 360,585.00            | 0.00               |
| 071 | 1905 | 11  |           | AGUINALDO                                       | 200,749.00   | 0.00           | 200,749.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,749.00               | 200,749.00            | 0.00               |
| 071 | 1906 | 11  |           | AGUINALDO                                       | 113,102.00   | 0.00           | 113,102.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,102.00               | 113,102.00            | 0.00               |
| 071 | 1907 | 11  |           | AGUINALDO                                       | 270,675.00   | 0.00           | 270,675.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,675.00               | 270,675.00            | 0.00               |
| 071 | 1908 | 11  |           | AGUINALDO                                       | 39,744.00    | 0.00           | 39,744.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,744.00                | 39,744.00             | 0.00               |
| 071 | 1909 | 11  |           | AGUINALDO                                       | 94,302.00    | 0.00           | 94,302.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,302.00                | 94,302.00             | 0.00               |
| 071 | 1910 | 11  |           | AGUINALDO                                       | 75,165.00    | 0.00           | 75,165.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,165.00                | 75,165.00             | 0.00               |
| 071 | 1911 | 11  |           | AGUINALDO                                       | 26,729.00    | 0.00           | 26,729.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,729.00                | 26,729.00             | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 721,726.00   | 0.00           | 721,726.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 721,726.00               | 721,726.00            | 0.00               |
| 072 | 1902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 283,292.00   | 0.00           | 283,292.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 283,292.00               | 283,292.00            | 0.00               |
| 072 | 1903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 65,404.00    | 0.00           | 65,404.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,404.00                | 65,404.00             | 0.00               |
| 072 | 1904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 360,585.00   | 0.00           | 360,585.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360,585.00               | 360,585.00            | 0.00               |
| 072 | 1905 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 200,749.00   | 0.00           | 200,749.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,749.00               | 200,749.00            | 0.00               |
| 072 | 1906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 113,102.00   | 0.00           | 113,102.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,102.00               | 113,102.00            | 0.00               |
| 072 | 1907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 270,675.00   | 0.00           | 270,675.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,675.00               | 270,675.00            | 0.00               |
| 072 | 1908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 39,744.00    | 0.00           | 39,744.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,744.00                | 39,744.00             | 0.00               |
| 072 | 1909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 94,302.00    | 0.00           | 94,302.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,302.00                | 94,302.00             | 0.00               |
| 072 | 1910 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 75,165.00    | 0.00           | 75,165.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,165.00                | 75,165.00             | 0.00               |
| 072 | 1911 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 26,729.00    | 0.00           | 26,729.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,729.00                | 26,729.00             | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL                                 | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,193 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                      | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------------------|------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                     | UBG  | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 073                                                     | 1902 | 11  |           | BONO VACACIONAL                                 | 6,200.00       | 0.00           | 6,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 073                                                     | 1903 | 11  |           | BONO VACACIONAL                                 | 1,600.00       | 0.00           | 1,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                                                     | 1904 | 11  |           | BONO VACACIONAL                                 | 8,200.00       | 0.00           | 8,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 073                                                     | 1905 | 11  |           | BONO VACACIONAL                                 | 4,400.00       | 0.00           | 4,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073                                                     | 1906 | 11  |           | BONO VACACIONAL                                 | 2,800.00       | 0.00           | 2,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                                                     | 1907 | 11  |           | BONO VACACIONAL                                 | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073                                                     | 1908 | 11  |           | BONO VACACIONAL                                 | 800.00         | 0.00           | 800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                                                     | 1909 | 11  |           | BONO VACACIONAL                                 | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                                                     | 1910 | 11  |           | BONO VACACIONAL                                 | 1,800.00       | 0.00           | 1,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                                                     | 1911 | 11  |           | BONO VACACIONAL                                 | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| Total Grupo de Gasto:000                                |      |     |           |                                                 | 32,895,062.00  | 0.00           | 32,895,062.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,895,062.00            | 32,895,062.00         | 0.00               |
| Total Fuente:                                           |      |     |           |                                                 | 32,895,062.00  | 0.00           | 32,895,062.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,895,062.00            | 32,895,062.00         | 0.00               |
| Total Financiamiento : 21                               |      |     |           |                                                 | 15,965,994.00  | 0.00           | 15,965,994.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,965,994.00            | 15,965,994.00         | 0.00               |
| 000 SERVICIOS PERSONALES                                |      |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 021                                                     | 1901 | 21  |           | PERSONAL SUPERNUMERARIO                         | 11,869,452.00  | 0.00           | 11,869,452.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,869,452.00            | 11,869,452.00         | 0.00               |
| 027                                                     | 1901 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 2,069,500.00   | 0.00           | 2,069,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,069,500.00             | 2,069,500.00          | 0.00               |
| 071                                                     | 1901 | 21  |           | AGUINALDO                                       | 989,121.00     | 0.00           | 989,121.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 989,121.00               | 989,121.00            | 0.00               |
| 072                                                     | 1901 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 989,121.00     | 0.00           | 989,121.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 989,121.00               | 989,121.00            | 0.00               |
| 073                                                     | 1901 | 21  |           | BONO VACACIONAL                                 | 48,800.00      | 0.00           | 48,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 48,800.00                | 48,800.00             | 0.00               |
| Total Grupo de Gasto:000                                |      |     |           |                                                 | 15,965,994.00  | 0.00           | 15,965,994.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,965,994.00            | 15,965,994.00         | 0.00               |
| Total Fuente:                                           |      |     |           |                                                 | 15,965,994.00  | 0.00           | 15,965,994.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,965,994.00            | 15,965,994.00         | 0.00               |
| Total Actividad :                                       |      |     |           |                                                 | 48,861,056.00  | 0.00           | 48,861,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,861,056.00            | 48,861,056.00         | 0.00               |
| Total Obra:                                             |      |     |           |                                                 | 48,861,056.00  | 0.00           | 48,861,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,861,056.00            | 48,861,056.00         | 0.00               |
| 002 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |      |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |      |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                               |      |     |           |                                                 | 142,388,076.00 | 0.00           | 142,388,076.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,388,076.00           | 142,388,076.00        | 0.00               |
| 000 SERVICIOS PERSONALES                                |      |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                                                     | 1901 | 11  |           | PERSONAL PERMANENTE                             | 11,478,096.00  | 0.00           | 11,478,096.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,478,096.00            | 11,478,096.00         | 0.00               |
| 011                                                     | 1902 | 11  |           | PERSONAL PERMANENTE                             | 1,171,008.00   | 0.00           | 1,171,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,008.00             | 1,171,008.00          | 0.00               |
| 011                                                     | 1903 | 11  |           | PERSONAL PERMANENTE                             | 5,543,712.00   | 0.00           | 5,543,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,543,712.00             | 5,543,712.00          | 0.00               |
| 011                                                     | 1904 | 11  |           | PERSONAL PERMANENTE                             | 10,072,080.00  | 0.00           | 10,072,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,072,080.00            | 10,072,080.00         | 0.00               |
| 011                                                     | 1905 | 11  |           | PERSONAL PERMANENTE                             | 4,138,200.00   | 0.00           | 4,138,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,138,200.00             | 4,138,200.00          | 0.00               |
| 011                                                     | 1906 | 11  |           | PERSONAL PERMANENTE                             | 2,940,912.00   | 0.00           | 2,940,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,940,912.00             | 2,940,912.00          | 0.00               |
| 011                                                     | 1907 | 11  |           | PERSONAL PERMANENTE                             | 3,474,360.00   | 0.00           | 3,474,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,474,360.00             | 3,474,360.00          | 0.00               |
| 011                                                     | 1908 | 11  |           | PERSONAL PERMANENTE                             | 3,005,856.00   | 0.00           | 3,005,856.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,005,856.00             | 3,005,856.00          | 0.00               |
| 011                                                     | 1909 | 11  |           | PERSONAL PERMANENTE                             | 8,601,624.00   | 0.00           | 8,601,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,601,624.00             | 8,601,624.00          | 0.00               |
| 011                                                     | 1910 | 11  |           | PERSONAL PERMANENTE                             | 3,695,472.00   | 0.00           | 3,695,472.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,695,472.00             | 3,695,472.00          | 0.00               |
| 011                                                     | 1911 | 11  |           | PERSONAL PERMANENTE                             | 2,980,080.00   | 0.00           | 2,980,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,980,080.00             | 2,980,080.00          | 0.00               |
| 015                                                     | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,553,476.00   | 0.00           | 1,553,476.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,553,476.00             | 1,553,476.00          | 0.00               |
| 015                                                     | 1902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 287,876.00     | 0.00           | 287,876.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 287,876.00               | 287,876.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,194 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 1903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 812,076.00    | 0.00           | 812,076.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 812,076.00               | 812,076.00            | 0.00               |
| 015 | 1904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,470,228.00  | 0.00           | 1,470,228.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,228.00             | 1,470,228.00          | 0.00               |
| 015 | 1905 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 749,276.00    | 0.00           | 749,276.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 749,276.00               | 749,276.00            | 0.00               |
| 015 | 1906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 474,676.00    | 0.00           | 474,676.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 474,676.00               | 474,676.00            | 0.00               |
| 015 | 1907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 659,814.00    | 0.00           | 659,814.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 659,814.00               | 659,814.00            | 0.00               |
| 015 | 1908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 497,214.00    | 0.00           | 497,214.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 497,214.00               | 497,214.00            | 0.00               |
| 015 | 1909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,572,190.00  | 0.00           | 1,572,190.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,572,190.00             | 1,572,190.00          | 0.00               |
| 015 | 1910 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 877,152.00    | 0.00           | 877,152.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 877,152.00               | 877,152.00            | 0.00               |
| 015 | 1911 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 470,538.00    | 0.00           | 470,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 470,538.00               | 470,538.00            | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS                         | 11,660,544.00 | 0.00           | 11,660,544.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,660,544.00            | 11,660,544.00         | 0.00               |
| 017 | 1902 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,262,358.00  | 0.00           | 1,262,358.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,358.00             | 1,262,358.00          | 0.00               |
| 017 | 1903 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,947,398.00  | 0.00           | 5,947,398.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,947,398.00             | 5,947,398.00          | 0.00               |
| 017 | 1904 | 11  |           | DERECHOS ESCALAFONARIOS                         | 8,654,310.00  | 0.00           | 8,654,310.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,654,310.00             | 8,654,310.00          | 0.00               |
| 017 | 1905 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,190,508.00  | 0.00           | 4,190,508.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,190,508.00             | 4,190,508.00          | 0.00               |
| 017 | 1906 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,928,150.00  | 0.00           | 2,928,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,928,150.00             | 2,928,150.00          | 0.00               |
| 017 | 1907 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,526,794.00  | 0.00           | 3,526,794.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,526,794.00             | 3,526,794.00          | 0.00               |
| 017 | 1908 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,357,612.00  | 0.00           | 3,357,612.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,357,612.00             | 3,357,612.00          | 0.00               |
| 017 | 1909 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,665,246.00  | 0.00           | 7,665,246.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,665,246.00             | 7,665,246.00          | 0.00               |
| 017 | 1910 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,826,116.00  | 0.00           | 3,826,116.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,826,116.00             | 3,826,116.00          | 0.00               |
| 017 | 1911 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,123,360.00  | 0.00           | 3,123,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,123,360.00             | 3,123,360.00          | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                       | 1,965,586.00  | 0.00           | 1,965,586.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,965,586.00             | 1,965,586.00          | 0.00               |
| 071 | 1902 | 11  |           | AGUINALDO                                       | 216,278.00    | 0.00           | 216,278.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 216,278.00               | 216,278.00            | 0.00               |
| 071 | 1903 | 11  |           | AGUINALDO                                       | 980,220.00    | 0.00           | 980,220.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 980,220.00               | 980,220.00            | 0.00               |
| 071 | 1904 | 11  |           | AGUINALDO                                       | 1,594,976.00  | 0.00           | 1,594,976.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,594,976.00             | 1,594,976.00          | 0.00               |
| 071 | 1905 | 11  |           | AGUINALDO                                       | 722,270.00    | 0.00           | 722,270.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 722,270.00               | 722,270.00            | 0.00               |
| 071 | 1906 | 11  |           | AGUINALDO                                       | 503,995.00    | 0.00           | 503,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 503,995.00               | 503,995.00            | 0.00               |
| 071 | 1907 | 11  |           | AGUINALDO                                       | 608,933.00    | 0.00           | 608,933.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 608,933.00               | 608,933.00            | 0.00               |
| 071 | 1908 | 11  |           | AGUINALDO                                       | 545,994.00    | 0.00           | 545,994.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 545,994.00               | 545,994.00            | 0.00               |
| 071 | 1909 | 11  |           | AGUINALDO                                       | 1,415,424.00  | 0.00           | 1,415,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,415,424.00             | 1,415,424.00          | 0.00               |
| 071 | 1910 | 11  |           | AGUINALDO                                       | 668,501.00    | 0.00           | 668,501.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 668,501.00               | 668,501.00            | 0.00               |
| 071 | 1911 | 11  |           | AGUINALDO                                       | 523,436.00    | 0.00           | 523,436.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 523,436.00               | 523,436.00            | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,965,586.00  | 0.00           | 1,965,586.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,965,586.00             | 1,965,586.00          | 0.00               |
| 072 | 1902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 216,278.00    | 0.00           | 216,278.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 216,278.00               | 216,278.00            | 0.00               |
| 072 | 1903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 980,220.00    | 0.00           | 980,220.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 980,220.00               | 980,220.00            | 0.00               |
| 072 | 1904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,599,314.00  | 0.00           | 1,599,314.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,599,314.00             | 1,599,314.00          | 0.00               |
| 072 | 1905 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 722,270.00    | 0.00           | 722,270.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 722,270.00               | 722,270.00            | 0.00               |
| 072 | 1906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 503,995.00    | 0.00           | 503,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 503,995.00               | 503,995.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,195 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                      | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------------------------------------------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                      | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 072                       | 1907                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 608,933.00     | 0.00           | 608,933.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 608,933.00               | 608,933.00            | 0.00               |
| 072                       | 1908                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 545,994.00     | 0.00           | 545,994.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 545,994.00               | 545,994.00            | 0.00               |
| 072                       | 1909                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,415,424.00   | 0.00           | 1,415,424.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,415,424.00             | 1,415,424.00          | 0.00               |
| 072                       | 1910                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 668,501.00     | 0.00           | 668,501.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 668,501.00               | 668,501.00            | 0.00               |
| 072                       | 1911                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 523,436.00     | 0.00           | 523,436.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 523,436.00               | 523,436.00            | 0.00               |
| 073                       | 1901                                     | 11  |           | BONO VACACIONAL                                 | 44,400.00      | 0.00           | 44,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 44,400.00                | 44,400.00             | 0.00               |
| 073                       | 1902                                     | 11  |           | BONO VACACIONAL                                 | 4,800.00       | 0.00           | 4,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073                       | 1903                                     | 11  |           | BONO VACACIONAL                                 | 21,600.00      | 0.00           | 21,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 073                       | 1904                                     | 11  |           | BONO VACACIONAL                                 | 39,600.00      | 0.00           | 39,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 073                       | 1905                                     | 11  |           | BONO VACACIONAL                                 | 16,200.00      | 0.00           | 16,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 073                       | 1906                                     | 11  |           | BONO VACACIONAL                                 | 11,600.00      | 0.00           | 11,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073                       | 1907                                     | 11  |           | BONO VACACIONAL                                 | 13,800.00      | 0.00           | 13,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,800.00                | 13,800.00             | 0.00               |
| 073                       | 1908                                     | 11  |           | BONO VACACIONAL                                 | 12,000.00      | 0.00           | 12,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 073                       | 1909                                     | 11  |           | BONO VACACIONAL                                 | 33,800.00      | 0.00           | 33,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 33,800.00                | 33,800.00             | 0.00               |
| 073                       | 1910                                     | 11  |           | BONO VACACIONAL                                 | 14,800.00      | 0.00           | 14,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 14,800.00                | 14,800.00             | 0.00               |
| 073                       | 1911                                     | 11  |           | BONO VACACIONAL                                 | 11,600.00      | 0.00           | 11,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| Total Grupo de Gasto:000  |                                          |     |           |                                                 | 142,388,076.00 | 0.00           | 142,388,076.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,388,076.00           | 142,388,076.00        | 0.00               |
| Total Fuente:             |                                          |     |           |                                                 | 142,388,076.00 | 0.00           | 142,388,076.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,388,076.00           | 142,388,076.00        | 0.00               |
| Total Actividad :         |                                          |     |           |                                                 | 142,388,076.00 | 0.00           | 142,388,076.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,388,076.00           | 142,388,076.00        | 0.00               |
| Total Obra:               |                                          |     |           |                                                 | 142,388,076.00 | 0.00           | 142,388,076.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 142,388,076.00           | 142,388,076.00        | 0.00               |
| Total Proyecto:           |                                          |     |           |                                                 | 191,249,132.00 | 0.00           | 191,249,132.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 191,249,132.00           | 191,249,132.00        | 0.00               |
| Total Sub Programa:       |                                          |     |           |                                                 | 191,249,132.00 | 0.00           | 191,249,132.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 191,249,132.00           | 191,249,132.00        | 0.00               |
| 02                        | PRIMARIA BILINGÜE                        |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                             |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                          |     |           |                                                 | 506,660.00     | 0.00           | 506,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 506,660.00               | 506,660.00            | 0.00               |
| 000                       | SERVICIOS PERSONALES                     |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 1901                                     | 11  |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011                       | 1909                                     | 11  |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 015                       | 1901                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015                       | 1909                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 017                       | 1901                                     | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00     | 0.00           | 130,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017                       | 1909                                     | 11  |           | DERECHOS ESCALAFONARIOS                         | 78,084.00      | 0.00           | 78,084.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 78,084.00                | 78,084.00             | 0.00               |
| 071                       | 1901                                     | 11  |           | AGUINALDO                                       | 19,522.00      | 0.00           | 19,522.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071                       | 1909                                     | 11  |           | AGUINALDO                                       | 15,184.00      | 0.00           | 15,184.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,184.00                | 15,184.00             | 0.00               |
| 072                       | 1901                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 19,522.00      | 0.00           | 19,522.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072                       | 1909                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 15,184.00      | 0.00           | 15,184.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,184.00                | 15,184.00             | 0.00               |
| 073                       | 1901                                     | 11  |           | BONO VACACIONAL                                 | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 1909                                     | 11  |           | BONO VACACIONAL                                 | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,196 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:000                        | 506,660.00     | 0.00           | 506,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 506,660.00               | 506,660.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 506,660.00     | 0.00           | 506,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 506,660.00               | 506,660.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 506,660.00     | 0.00           | 506,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 506,660.00               | 506,660.00            | 0.00               |
|     |      |     |           | Total Obra:                                     | 506,660.00     | 0.00           | 506,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 506,660.00               | 506,660.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 506,660.00     | 0.00           | 506,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 506,660.00               | 506,660.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 506,660.00     | 0.00           | 506,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 506,660.00               | 506,660.00            | 0.00               |
| 04  |      |     |           | PRIMARIA DE ADULTOS                             |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                    |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 283,496.00     | 0.00           | 283,496.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 283,496.00               | 283,496.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 1901 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 015 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00     | 0.00           | 130,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                       | 19,522.00      | 0.00           | 19,522.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 19,522.00      | 0.00           | 19,522.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL                                 | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 283,496.00     | 0.00           | 283,496.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 283,496.00               | 283,496.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 283,496.00     | 0.00           | 283,496.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 283,496.00               | 283,496.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 283,496.00     | 0.00           | 283,496.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 283,496.00               | 283,496.00            | 0.00               |
|     |      |     |           | Total Obra:                                     | 283,496.00     | 0.00           | 283,496.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 283,496.00               | 283,496.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 283,496.00     | 0.00           | 283,496.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 283,496.00               | 283,496.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 283,496.00     | 0.00           | 283,496.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 283,496.00               | 283,496.00            | 0.00               |
|     |      |     |           | Total Programa:                                 | 198,528,248.00 | 0.00           | 198,528,248.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 198,528,248.00           | 198,528,248.00        | 0.00               |
| 13  |      |     |           | EDUCACIÓN ESCOLAR BÁSICA                        |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                    |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 1,364,200.00   | 0.00           | 1,364,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,364,200.00             | 1,364,200.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 1901 | 11  |           | ENERGÍA ELÉCTRICA                               | 115,000.00     | 0.00           | 115,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 115,000.00               | 115,000.00            | 0.00               |
| 111 | 1902 | 11  |           | ENERGÍA ELÉCTRICA                               | 20,000.00      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111 | 1903 | 11  |           | ENERGÍA ELÉCTRICA                               | 30,000.00      | 0.00           | 30,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111 | 1904 | 11  |           | ENERGÍA ELÉCTRICA                               | 50,000.00      | 0.00           | 50,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 1905 | 11  |           | ENERGÍA ELÉCTRICA                               | 45,000.00      | 0.00           | 45,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 111 | 1906 | 11  |           | ENERGÍA ELÉCTRICA                               | 15,000.00      | 0.00           | 15,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 111 | 1907 | 11  |           | ENERGÍA ELÉCTRICA                               | 20,000.00      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111 | 1908 | 11  |           | ENERGÍA ELÉCTRICA                               | 25,000.00      | 0.00           | 25,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |

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Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,197 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                           | 1909 | 11  |           | ENERGÍA ELÉCTRICA                                          | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111                           | 1910 | 11  |           | ENERGÍA ELÉCTRICA                                          | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111                           | 1911 | 11  |           | ENERGÍA ELÉCTRICA                                          | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 112                           | 1901 | 11  |           | AGUA                                                       | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 113                           | 1901 | 11  |           | TELEFONÍA                                                  | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 113                           | 1902 | 11  |           | TELEFONÍA                                                  | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113                           | 1903 | 11  |           | TELEFONÍA                                                  | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113                           | 1904 | 11  |           | TELEFONÍA                                                  | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113                           | 1905 | 11  |           | TELEFONÍA                                                  | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113                           | 1906 | 11  |           | TELEFONÍA                                                  | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113                           | 1907 | 11  |           | TELEFONÍA                                                  | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113                           | 1908 | 11  |           | TELEFONÍA                                                  | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113                           | 1909 | 11  |           | TELEFONÍA                                                  | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113                           | 1910 | 11  |           | TELEFONÍA                                                  | 9,300.00     | 0.00           | 9,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,300.00                 | 9,300.00              | 0.00               |
| 113                           | 1911 | 11  |           | TELEFONÍA                                                  | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 115                           | 1901 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS  | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| Total Grupo de Gasto:100      |      |     |           |                                                            | 475,300.00   | 0.00           | 475,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 475,300.00               | 475,300.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS  |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 292                           | 1901 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 7,300.00     | 0.00           | 7,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,300.00                 | 7,300.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                            | 7,300.00     | 0.00           | 7,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,300.00                 | 7,300.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                           | 1901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 202,600.00   | 0.00           | 202,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,600.00               | 202,600.00            | 0.00               |
| 435                           | 1902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 61,800.00    | 0.00           | 61,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,800.00                | 61,800.00             | 0.00               |
| 435                           | 1903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 62,300.00    | 0.00           | 62,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,300.00                | 62,300.00             | 0.00               |
| 435                           | 1904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 124,500.00   | 0.00           | 124,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,500.00               | 124,500.00            | 0.00               |
| 435                           | 1905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 91,400.00    | 0.00           | 91,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,400.00                | 91,400.00             | 0.00               |
| 435                           | 1906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 58,500.00    | 0.00           | 58,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,500.00                | 58,500.00             | 0.00               |
| 435                           | 1907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 435                           | 1908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 54,800.00    | 0.00           | 54,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,800.00                | 54,800.00             | 0.00               |
| 435                           | 1909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,100.00    | 0.00           | 92,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,100.00                | 92,100.00             | 0.00               |
| 435                           | 1910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 55,800.00    | 0.00           | 55,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,800.00                | 55,800.00             | 0.00               |
| 435                           | 1911 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,800.00    | 0.00           | 27,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,800.00                | 27,800.00             | 0.00               |
| Total Grupo de Gasto:400      |      |     |           |                                                            | 881,600.00   | 0.00           | 881,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 881,600.00               | 881,600.00            | 0.00               |
| Total Fuente:                 |      |     |           |                                                            | 1,364,200.00 | 0.00           | 1,364,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,364,200.00             | 1,364,200.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,198 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                 | 1,364,200.00  | 0.00           | 1,364,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,364,200.00             | 1,364,200.00          | 0.00               |
|     |      |     |           | Total Obra:                                       | 1,364,200.00  | 0.00           | 1,364,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,364,200.00             | 1,364,200.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 11        | Total Financiamiento :                            | 28,523,525.00 | 0.00           | 28,523,525.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,523,525.00            | 28,523,525.00         | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1901 | 11  |           | PERSONAL PERMANENTE                               | 3,075,768.00  | 0.00           | 3,075,768.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,075,768.00             | 3,075,768.00          | 0.00               |
| 011 | 1902 | 11  |           | PERSONAL PERMANENTE                               | 228,180.00    | 0.00           | 228,180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 228,180.00               | 228,180.00            | 0.00               |
| 011 | 1903 | 11  |           | PERSONAL PERMANENTE                               | 458,304.00    | 0.00           | 458,304.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 458,304.00               | 458,304.00            | 0.00               |
| 011 | 1904 | 11  |           | PERSONAL PERMANENTE                               | 424,596.00    | 0.00           | 424,596.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 424,596.00               | 424,596.00            | 0.00               |
| 011 | 1905 | 11  |           | PERSONAL PERMANENTE                               | 573,972.00    | 0.00           | 573,972.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 573,972.00               | 573,972.00            | 0.00               |
| 011 | 1906 | 11  |           | PERSONAL PERMANENTE                               | 286,716.00    | 0.00           | 286,716.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 286,716.00               | 286,716.00            | 0.00               |
| 011 | 1907 | 11  |           | PERSONAL PERMANENTE                               | 461,484.00    | 0.00           | 461,484.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 461,484.00               | 461,484.00            | 0.00               |
| 011 | 1908 | 11  |           | PERSONAL PERMANENTE                               | 181,308.00    | 0.00           | 181,308.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 181,308.00               | 181,308.00            | 0.00               |
| 011 | 1909 | 11  |           | PERSONAL PERMANENTE                               | 347,232.00    | 0.00           | 347,232.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 347,232.00               | 347,232.00            | 0.00               |
| 011 | 1910 | 11  |           | PERSONAL PERMANENTE                               | 392,412.00    | 0.00           | 392,412.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 392,412.00               | 392,412.00            | 0.00               |
| 013 | 1901 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 6,300.00      | 0.00           | 6,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,300.00                 | 6,300.00              | 0.00               |
| 013 | 1903 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 013 | 1904 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,700.00      | 0.00           | 2,700.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 013 | 1905 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 1906 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 013 | 1907 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 015 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 869,308.00    | 0.00           | 869,308.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 869,308.00               | 869,308.00            | 0.00               |
| 015 | 1902 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 122,600.00    | 0.00           | 122,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 122,600.00               | 122,600.00            | 0.00               |
| 015 | 1903 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 199,129.00    | 0.00           | 199,129.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 199,129.00               | 199,129.00            | 0.00               |
| 015 | 1904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 270,081.00    | 0.00           | 270,081.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270,081.00               | 270,081.00            | 0.00               |
| 015 | 1905 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 250,519.00    | 0.00           | 250,519.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250,519.00               | 250,519.00            | 0.00               |
| 015 | 1906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 125,824.00    | 0.00           | 125,824.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 125,824.00               | 125,824.00            | 0.00               |
| 015 | 1907 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 209,573.00    | 0.00           | 209,573.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 209,573.00               | 209,573.00            | 0.00               |
| 015 | 1908 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 179,025.00    | 0.00           | 179,025.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 179,025.00               | 179,025.00            | 0.00               |
| 015 | 1909 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 103,180.00    | 0.00           | 103,180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 103,180.00               | 103,180.00            | 0.00               |
| 015 | 1910 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 201,561.00    | 0.00           | 201,561.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 201,561.00               | 201,561.00            | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS                           | 2,957,469.00  | 0.00           | 2,957,469.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,957,469.00             | 2,957,469.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,199 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 1902 | 11  |           | DERECHOS ESCALAFONARIOS                       | 179,568.00   | 0.00           | 179,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,568.00               | 179,568.00            | 0.00               |
| 017 | 1903 | 11  |           | DERECHOS ESCALAFONARIOS                       | 348,516.00   | 0.00           | 348,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 348,516.00               | 348,516.00            | 0.00               |
| 017 | 1904 | 11  |           | DERECHOS ESCALAFONARIOS                       | 316,146.00   | 0.00           | 316,146.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 316,146.00               | 316,146.00            | 0.00               |
| 017 | 1905 | 11  |           | DERECHOS ESCALAFONARIOS                       | 458,136.00   | 0.00           | 458,136.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 458,136.00               | 458,136.00            | 0.00               |
| 017 | 1906 | 11  |           | DERECHOS ESCALAFONARIOS                       | 242,472.00   | 0.00           | 242,472.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 242,472.00               | 242,472.00            | 0.00               |
| 017 | 1907 | 11  |           | DERECHOS ESCALAFONARIOS                       | 350,370.00   | 0.00           | 350,370.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 350,370.00               | 350,370.00            | 0.00               |
| 017 | 1908 | 11  |           | DERECHOS ESCALAFONARIOS                       | 124,416.00   | 0.00           | 124,416.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,416.00               | 124,416.00            | 0.00               |
| 017 | 1909 | 11  |           | DERECHOS ESCALAFONARIOS                       | 218,520.00   | 0.00           | 218,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,520.00               | 218,520.00            | 0.00               |
| 017 | 1910 | 11  |           | DERECHOS ESCALAFONARIOS                       | 262,314.00   | 0.00           | 262,314.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 262,314.00               | 262,314.00            | 0.00               |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                       | 8,880,624.00 | 0.00           | 8,880,624.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,880,624.00             | 8,880,624.00          | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,421,500.00 | 0.00           | 1,421,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,421,500.00             | 1,421,500.00          | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                     | 1,282,556.00 | 0.00           | 1,282,556.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,282,556.00             | 1,282,556.00          | 0.00               |
| 071 | 1902 | 11  |           | AGUINALDO                                     | 40,533.00    | 0.00           | 40,533.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,533.00                | 40,533.00             | 0.00               |
| 071 | 1903 | 11  |           | AGUINALDO                                     | 78,098.00    | 0.00           | 78,098.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,098.00                | 78,098.00             | 0.00               |
| 071 | 1904 | 11  |           | AGUINALDO                                     | 77,297.00    | 0.00           | 77,297.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,297.00                | 77,297.00             | 0.00               |
| 071 | 1905 | 11  |           | AGUINALDO                                     | 99,004.00    | 0.00           | 99,004.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,004.00                | 99,004.00             | 0.00               |
| 071 | 1906 | 11  |           | AGUINALDO                                     | 50,809.00    | 0.00           | 50,809.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,809.00                | 50,809.00             | 0.00               |
| 071 | 1907 | 11  |           | AGUINALDO                                     | 78,653.00    | 0.00           | 78,653.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,653.00                | 78,653.00             | 0.00               |
| 071 | 1908 | 11  |           | AGUINALDO                                     | 36,230.00    | 0.00           | 36,230.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,230.00                | 36,230.00             | 0.00               |
| 071 | 1909 | 11  |           | AGUINALDO                                     | 51,495.00    | 0.00           | 51,495.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,495.00                | 51,495.00             | 0.00               |
| 071 | 1910 | 11  |           | AGUINALDO                                     | 65,526.00    | 0.00           | 65,526.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,526.00                | 65,526.00             | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 1,282,556.00 | 0.00           | 1,282,556.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,282,556.00             | 1,282,556.00          | 0.00               |
| 072 | 1902 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 40,533.00    | 0.00           | 40,533.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,533.00                | 40,533.00             | 0.00               |
| 072 | 1903 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 78,098.00    | 0.00           | 78,098.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,098.00                | 78,098.00             | 0.00               |
| 072 | 1904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 77,297.00    | 0.00           | 77,297.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 77,297.00                | 77,297.00             | 0.00               |
| 072 | 1905 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 99,004.00    | 0.00           | 99,004.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,004.00                | 99,004.00             | 0.00               |
| 072 | 1906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 50,809.00    | 0.00           | 50,809.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,809.00                | 50,809.00             | 0.00               |
| 072 | 1907 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 78,653.00    | 0.00           | 78,653.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,653.00                | 78,653.00             | 0.00               |
| 072 | 1908 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 36,230.00    | 0.00           | 36,230.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,230.00                | 36,230.00             | 0.00               |
| 072 | 1909 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 51,495.00    | 0.00           | 51,495.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,495.00                | 51,495.00             | 0.00               |
| 072 | 1910 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 65,526.00    | 0.00           | 65,526.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,526.00                | 65,526.00             | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL                               | 48,200.00    | 0.00           | 48,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,200.00                | 48,200.00             | 0.00               |
| 073 | 1902 | 11  |           | BONO VACACIONAL                               | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 1903 | 11  |           | BONO VACACIONAL                               | 2,800.00     | 0.00           | 2,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 1904 | 11  |           | BONO VACACIONAL                               | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 1905 | 11  |           | BONO VACACIONAL                               | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 1906 | 11  |           | BONO VACACIONAL                               | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1907 | 11  |           | BONO VACACIONAL                               | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 1908 | 11  |           | BONO VACACIONAL                               | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 1909 | 11  |           | BONO VACACIONAL                               | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 1910 | 11  |           | BONO VACACIONAL                               | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,200 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:000                                  | 28,523,525.00 | 0.00           | 28,523,525.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,523,525.00            | 28,523,525.00         | 0.00               |
|     |      |     |           | Total Fuente:                                             | 28,523,525.00 | 0.00           | 28,523,525.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,523,525.00            | 28,523,525.00         | 0.00               |
|     |      |     |           | Total Actividad :                                         | 28,523,525.00 | 0.00           | 28,523,525.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,523,525.00            | 28,523,525.00         | 0.00               |
|     |      |     |           | Total Obra:                                               | 28,523,525.00 | 0.00           | 28,523,525.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,523,525.00            | 28,523,525.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 11,113,592.00 | 0.00           | 11,113,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,113,592.00            | 11,113,592.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1901 | 11  |           | PERSONAL PERMANENTE                                       | 5,263,728.00  | 0.00           | 5,263,728.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,263,728.00             | 5,263,728.00          | 0.00               |
| 015 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE           | 504,338.00    | 0.00           | 504,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 504,338.00               | 504,338.00            | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS                                   | 3,523,590.00  | 0.00           | 3,523,590.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,523,590.00             | 3,523,590.00          | 0.00               |
| 022 | 1901 | 11  |           | PERSONAL POR CONTRATO                                     | 79,368.00     | 0.00           | 79,368.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 022 | 1904 | 11  |           | PERSONAL POR CONTRATO                                     | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 1906 | 11  |           | PERSONAL POR CONTRATO                                     | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 65,610.00     | 0.00           | 65,610.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,610.00                | 65,610.00             | 0.00               |
| 027 | 1904 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 1906 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                                 | 745,242.00    | 0.00           | 745,242.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 745,242.00               | 745,242.00            | 0.00               |
| 071 | 1904 | 11  |           | AGUINALDO                                                 | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 1906 | 11  |           | AGUINALDO                                                 | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 745,242.00    | 0.00           | 745,242.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 745,242.00               | 745,242.00            | 0.00               |
| 072 | 1904 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 1906 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL                                           | 19,600.00     | 0.00           | 19,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,600.00                | 19,600.00             | 0.00               |
| 073 | 1904 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 1906 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 11,113,592.00 | 0.00           | 11,113,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,113,592.00            | 11,113,592.00         | 0.00               |
|     |      |     |           | Total Fuente:                                             | 11,113,592.00 | 0.00           | 11,113,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,113,592.00            | 11,113,592.00         | 0.00               |
|     |      |     |           | Total Actividad :                                         | 11,113,592.00 | 0.00           | 11,113,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,113,592.00            | 11,113,592.00         | 0.00               |
|     |      |     |           | Total Obra:                                               | 11,113,592.00 | 0.00           | 11,113,592.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,113,592.00            | 11,113,592.00         | 0.00               |
|     | 008  |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 1,549,800.00  | 0.00           | 1,549,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,549,800.00             | 1,549,800.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 1901 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 318,600.00    | 0.00           | 318,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 318,600.00               | 318,600.00            | 0.00               |
| 416 | 1902 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 129,600.00    | 0.00           | 129,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,600.00               | 129,600.00            | 0.00               |
| 416 | 1903 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 187,650.00    | 0.00           | 187,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 187,650.00               | 187,650.00            | 0.00               |
| 416 | 1904 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 71,550.00     | 0.00           | 71,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 71,550.00                | 71,550.00             | 0.00               |
| 416 | 1905 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 116,100.00    | 0.00           | 116,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 116,100.00               | 116,100.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,201 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1906 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 98,550.00    | 0.00           | 98,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,550.00                | 98,550.00             | 0.00               |
| 416 | 1907 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 187,650.00   | 0.00           | 187,650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 187,650.00               | 187,650.00            | 0.00               |
| 416 | 1908 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 194,400.00   | 0.00           | 194,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,400.00               | 194,400.00            | 0.00               |
| 416 | 1909 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 140,400.00   | 0.00           | 140,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,400.00               | 140,400.00            | 0.00               |
| 416 | 1910 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 81,000.00    | 0.00           | 81,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416 | 1911 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 24,300.00    | 0.00           | 24,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,300.00                | 24,300.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 1,549,800.00 | 0.00           | 1,549,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,549,800.00             | 1,549,800.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,549,800.00 | 0.00           | 1,549,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,549,800.00             | 1,549,800.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,549,800.00 | 0.00           | 1,549,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,549,800.00             | 1,549,800.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,549,800.00 | 0.00           | 1,549,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,549,800.00             | 1,549,800.00          | 0.00               |
|     | 013  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 1,777,800.00 | 0.00           | 1,777,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,777,800.00             | 1,777,800.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 291 | 1901 | 11  |           | ÚTILES DE OFICINA                                       | 14,600.00    | 0.00           | 14,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 14,600.00    | 0.00           | 14,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 405,200.00   | 0.00           | 405,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 405,200.00               | 405,200.00            | 0.00               |
| 435 | 1902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 123,600.00   | 0.00           | 123,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,600.00               | 123,600.00            | 0.00               |
| 435 | 1903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 124,600.00   | 0.00           | 124,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,600.00               | 124,600.00            | 0.00               |
| 435 | 1904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 249,000.00   | 0.00           | 249,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 249,000.00               | 249,000.00            | 0.00               |
| 435 | 1905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 182,800.00   | 0.00           | 182,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,800.00               | 182,800.00            | 0.00               |
| 435 | 1906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 117,000.00   | 0.00           | 117,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,000.00               | 117,000.00            | 0.00               |
| 435 | 1907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 435 | 1908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 109,600.00   | 0.00           | 109,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,600.00               | 109,600.00            | 0.00               |
| 435 | 1909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 184,200.00   | 0.00           | 184,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,200.00               | 184,200.00            | 0.00               |
| 435 | 1910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 111,600.00   | 0.00           | 111,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,600.00               | 111,600.00            | 0.00               |
| 435 | 1911 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 55,600.00    | 0.00           | 55,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,600.00                | 55,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 1,763,200.00 | 0.00           | 1,763,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,763,200.00             | 1,763,200.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,777,800.00 | 0.00           | 1,777,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,777,800.00             | 1,777,800.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,777,800.00 | 0.00           | 1,777,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,777,800.00             | 1,777,800.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,777,800.00 | 0.00           | 1,777,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,777,800.00             | 1,777,800.00          | 0.00               |
|     | 014  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 133,760.00   | 0.00           | 133,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,760.00               | 133,760.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,202 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                             | PY                               | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|---------------------------------|----------------------------------|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                             | FTE                              |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                 | 400                              |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1901                            | 11                               |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,400.00     | 0.00           | 37,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 435 | 1902                            | 11                               |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00     | 0.00           | 13,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 1903                            | 11                               |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00      | 0.00           | 7,480.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 1904                            | 11                               |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,520.00     | 0.00           | 14,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,520.00                | 14,520.00             | 0.00               |
| 435 | 1905                            | 11                               |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,400.00     | 0.00           | 15,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 435 | 1906                            | 11                               |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00      | 0.00           | 5,720.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 1907                            | 11                               |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,800.00      | 0.00           | 8,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 1908                            | 11                               |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00      | 0.00           | 8,360.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,360.00                 | 8,360.00              | 0.00               |
| 435 | 1909                            | 11                               |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00     | 0.00           | 11,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 1910                            | 11                               |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,800.00      | 0.00           | 8,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 1911                            | 11                               |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,640.00      | 0.00           | 2,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
|     |                                 |                                  |           | Total Grupo de Gasto:400                                   | 133,760.00    | 0.00           | 133,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 133,760.00               | 133,760.00            | 0.00               |
|     |                                 |                                  |           | Total Fuente:                                              | 133,760.00    | 0.00           | 133,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 133,760.00               | 133,760.00            | 0.00               |
|     |                                 |                                  |           | Total Actividad :                                          | 133,760.00    | 0.00           | 133,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 133,760.00               | 133,760.00            | 0.00               |
|     |                                 |                                  |           | Total Obra:                                                | 133,760.00    | 0.00           | 133,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 133,760.00               | 133,760.00            | 0.00               |
|     |                                 |                                  |           | Total Proyecto:                                            | 44,462,677.00 | 0.00           | 44,462,677.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 44,462,677.00            | 44,462,677.00         | 0.00               |
|     |                                 |                                  |           | Total Sub Programa:                                        | 44,462,677.00 | 0.00           | 44,462,677.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 44,462,677.00            | 44,462,677.00         | 0.00               |
|     |                                 |                                  |           | Total Programa:                                            | 44,462,677.00 | 0.00           | 44,462,677.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 44,462,677.00            | 44,462,677.00         | 0.00               |
| 14  | EDUCACIÓN ESCOLAR DIVERSIFICADA |                                  |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00                              | SIN SUBPROGRAMA                  |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000                             | SIN PROYECTO                     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001                             | SERVICIOS DE GRATUIDAD EDUCATIVA |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000                             | SERVICIOS DE GRATUIDAD EDUCATIVA |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                 |                                  |           | Total Financiamiento : 11                                  | 289,600.00    | 0.00           | 289,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 289,600.00               | 289,600.00            | 0.00               |
|     | 100                             | SERVICIOS NO PERSONALES          |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 1901                            | 11                               |           | ENERGÍA ELÉCTRICA                                          | 63,000.00     | 0.00           | 63,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 63,000.00                | 63,000.00             | 0.00               |
| 111 | 1903                            | 11                               |           | ENERGÍA ELÉCTRICA                                          | 9,000.00      | 0.00           | 9,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113 | 1901                            | 11                               |           | TELEFONÍA                                                  | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1902                            | 11                               |           | TELEFONÍA                                                  | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 113 | 1903                            | 11                               |           | TELEFONÍA                                                  | 7,000.00      | 0.00           | 7,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 113 | 1905                            | 11                               |           | TELEFONÍA                                                  | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 1906                            | 11                               |           | TELEFONÍA                                                  | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 1907                            | 11                               |           | TELEFONÍA                                                  | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 1908                            | 11                               |           | TELEFONÍA                                                  | 2,500.00      | 0.00           | 2,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,203 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 113 | 1909 | 11  |           | TELEFONÍA                                               | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 115 | 1901 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS  | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                | 98,500.00    | 0.00           | 98,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,500.00                | 98,500.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 292 | 1901 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 7,300.00     | 0.00           | 7,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,300.00                 | 7,300.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 7,300.00     | 0.00           | 7,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,300.00                 | 7,300.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 98,100.00    | 0.00           | 98,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,100.00                | 98,100.00             | 0.00               |
| 435 | 1902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,500.00    | 0.00           | 12,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
| 435 | 1903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,500.00     | 0.00           | 5,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 435 | 1904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,500.00     | 0.00           | 8,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,500.00                 | 8,500.00              | 0.00               |
| 435 | 1905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,400.00     | 0.00           | 4,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 1906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,800.00     | 0.00           | 5,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 435 | 1907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,600.00    | 0.00           | 10,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 435 | 1908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,700.00    | 0.00           | 14,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,700.00                | 14,700.00             | 0.00               |
| 435 | 1909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,100.00    | 0.00           | 18,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,100.00                | 18,100.00             | 0.00               |
| 435 | 1910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,600.00     | 0.00           | 5,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 183,800.00   | 0.00           | 183,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,800.00               | 183,800.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 289,600.00   | 0.00           | 289,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 289,600.00               | 289,600.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 289,600.00   | 0.00           | 289,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 289,600.00               | 289,600.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 289,600.00   | 0.00           | 289,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 289,600.00               | 289,600.00            | 0.00               |
|     | 005  |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 1,387,800.00 | 0.00           | 1,387,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,387,800.00             | 1,387,800.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1901 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 279,450.00   | 0.00           | 279,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 279,450.00               | 279,450.00            | 0.00               |
| 416 | 1902 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 133,650.00   | 0.00           | 133,650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,650.00               | 133,650.00            | 0.00               |
| 416 | 1903 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 226,800.00   | 0.00           | 226,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 226,800.00               | 226,800.00            | 0.00               |
| 416 | 1904 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 40,500.00    | 0.00           | 40,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,500.00                | 40,500.00             | 0.00               |
| 416 | 1905 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 112,050.00   | 0.00           | 112,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,050.00               | 112,050.00            | 0.00               |
| 416 | 1906 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 130,950.00   | 0.00           | 130,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,950.00               | 130,950.00            | 0.00               |
| 416 | 1907 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 90,450.00    | 0.00           | 90,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,450.00                | 90,450.00             | 0.00               |
| 416 | 1908 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 139,050.00   | 0.00           | 139,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,050.00               | 139,050.00            | 0.00               |
| 416 | 1909 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 133,650.00   | 0.00           | 133,650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,650.00               | 133,650.00            | 0.00               |
| 416 | 1910 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 72,900.00    | 0.00           | 72,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,900.00                | 72,900.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,204 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1911 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 28,350.00    | 0.00           | 28,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,350.00                | 28,350.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 1,387,800.00 | 0.00           | 1,387,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,387,800.00             | 1,387,800.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 1,387,800.00 | 0.00           | 1,387,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,387,800.00             | 1,387,800.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 1,387,800.00 | 0.00           | 1,387,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,387,800.00             | 1,387,800.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 1,387,800.00 | 0.00           | 1,387,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,387,800.00             | 1,387,800.00          | 0.00               |
|     | 010  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 382,200.00   | 0.00           | 382,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 382,200.00               | 382,200.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 291 | 1901 | 11  |           | ÚTILES DE OFICINA                                          | 14,600.00    | 0.00           | 14,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 14,600.00    | 0.00           | 14,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 196,200.00   | 0.00           | 196,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196,200.00               | 196,200.00            | 0.00               |
| 435 | 1902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 435 | 1903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 1904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,000.00    | 0.00           | 17,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 435 | 1905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,800.00     | 0.00           | 8,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 1906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,600.00    | 0.00           | 11,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 435 | 1907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,200.00    | 0.00           | 21,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,200.00                | 21,200.00             | 0.00               |
| 435 | 1908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,400.00    | 0.00           | 29,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,400.00                | 29,400.00             | 0.00               |
| 435 | 1909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,200.00    | 0.00           | 36,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,200.00                | 36,200.00             | 0.00               |
| 435 | 1910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,200.00    | 0.00           | 11,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 367,600.00   | 0.00           | 367,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 367,600.00               | 367,600.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 382,200.00   | 0.00           | 382,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 382,200.00               | 382,200.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 382,200.00   | 0.00           | 382,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 382,200.00               | 382,200.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 382,200.00   | 0.00           | 382,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 382,200.00               | 382,200.00            | 0.00               |
|     | 011  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 47,080.00    | 0.00           | 47,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,080.00                | 47,080.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 293 | 1901 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 440.00       | 0.00           | 440.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 440.00       | 0.00           | 440.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1901 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,760.00    | 0.00           | 23,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,760.00                | 23,760.00             | 0.00               |
| 435 | 1902 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00     | 0.00           | 3,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

## DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 2,205 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1903 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                    | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 1904 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                    | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 1905 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                    | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1906 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                    | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 1907 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                    | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 1908 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                    | 3,520.00     | 0.00           | 3,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 1909 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                    | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 1910 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                    | 880.00       | 0.00           | 880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                      | 46,640.00    | 0.00           | 46,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,640.00                | 46,640.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 47,080.00    | 0.00           | 47,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,080.00                | 47,080.00             | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 47,080.00    | 0.00           | 47,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,080.00                | 47,080.00             | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 47,080.00    | 0.00           | 47,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,080.00                | 47,080.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                                               | 2,106,680.00 | 0.00           | 2,106,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,106,680.00             | 2,106,680.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                           | 2,106,680.00 | 0.00           | 2,106,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,106,680.00             | 2,106,680.00          | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS                                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS                                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS PERSONALES                                                          |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 8,376,432.00 | 0.00           | 8,376,432.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,376,432.00             | 8,376,432.00          | 0.00               |
| 011 | 1901 | 11  |           | PERSONAL PERMANENTE                                                           | 1,080,792.00 | 0.00           | 1,080,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,080,792.00             | 1,080,792.00          | 0.00               |
| 013 | 1901 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE                          | 5,700.00     | 0.00           | 5,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,700.00                 | 5,700.00              | 0.00               |
| 015 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE                            | 460,081.00   | 0.00           | 460,081.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 460,081.00               | 460,081.00            | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS                                                       | 973,839.00   | 0.00           | 973,839.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 973,839.00               | 973,839.00            | 0.00               |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 4,124,880.00 | 0.00           | 4,124,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,124,880.00             | 4,124,880.00          | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                              | 632,000.00   | 0.00           | 632,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 632,000.00               | 632,000.00            | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                                                     | 539,370.00   | 0.00           | 539,370.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 539,370.00               | 539,370.00            | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                  | 539,370.00   | 0.00           | 539,370.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 539,370.00               | 539,370.00            | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL                                                               | 20,400.00    | 0.00           | 20,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,400.00                | 20,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                      | 8,376,432.00 | 0.00           | 8,376,432.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,376,432.00             | 8,376,432.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 8,376,432.00 | 0.00           | 8,376,432.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,376,432.00             | 8,376,432.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 8,376,432.00 | 0.00           | 8,376,432.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,376,432.00             | 8,376,432.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 8,376,432.00 | 0.00           | 8,376,432.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,376,432.00             | 8,376,432.00          | 0.00               |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,206 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                  | 129,632.00    | 0.00           | 129,632.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,632.00               | 129,632.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                           | 97,056.00     | 0.00           | 97,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 97,056.00                | 97,056.00             | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 16,000.00     | 0.00           | 16,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                         | 8,088.00      | 0.00           | 8,088.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,088.00                 | 8,088.00              | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 8,088.00      | 0.00           | 8,088.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,088.00                 | 8,088.00              | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL                                   | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                   | 129,632.00    | 0.00           | 129,632.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,632.00               | 129,632.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                              | 129,632.00    | 0.00           | 129,632.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,632.00               | 129,632.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                          | 129,632.00    | 0.00           | 129,632.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,632.00               | 129,632.00            | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                | 129,632.00    | 0.00           | 129,632.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,632.00               | 129,632.00            | 0.00               |
|     |      |     |           | <b>Total Proyecto:</b>                            | 8,506,064.00  | 0.00           | 8,506,064.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,506,064.00             | 8,506,064.00          | 0.00               |
|     |      |     |           | <b>Total Sub Programa:</b>                        | 8,506,064.00  | 0.00           | 8,506,064.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,506,064.00             | 8,506,064.00          | 0.00               |
| 03  |      |     |           | FORMACIÓN DE PERITOS                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                  | 1,958,901.00  | 0.00           | 1,958,901.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,958,901.00             | 1,958,901.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1901 | 11  |           | PERSONAL PERMANENTE                               | 697,332.00    | 0.00           | 697,332.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 697,332.00               | 697,332.00            | 0.00               |
| 013 | 1901 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 015 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 264,303.00    | 0.00           | 264,303.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 264,303.00               | 264,303.00            | 0.00               |
| 017 | 1901 | 11  |           | DERECHOS ESCALAFONARIOS                           | 727,524.00    | 0.00           | 727,524.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 727,524.00               | 727,524.00            | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                         | 131,971.00    | 0.00           | 131,971.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,971.00               | 131,971.00            | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 131,971.00    | 0.00           | 131,971.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 131,971.00               | 131,971.00            | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL                                   | 3,400.00      | 0.00           | 3,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                   | 1,958,901.00  | 0.00           | 1,958,901.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,958,901.00             | 1,958,901.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                              | 1,958,901.00  | 0.00           | 1,958,901.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,958,901.00             | 1,958,901.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                          | 1,958,901.00  | 0.00           | 1,958,901.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,958,901.00             | 1,958,901.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                | 1,958,901.00  | 0.00           | 1,958,901.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,958,901.00             | 1,958,901.00          | 0.00               |
|     |      |     |           | <b>Total Proyecto:</b>                            | 1,958,901.00  | 0.00           | 1,958,901.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,958,901.00             | 1,958,901.00          | 0.00               |
|     |      |     |           | <b>Total Sub Programa:</b>                        | 1,958,901.00  | 0.00           | 1,958,901.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,958,901.00             | 1,958,901.00          | 0.00               |
|     |      |     |           | <b>Total Programa:</b>                            | 12,571,645.00 | 0.00           | 12,571,645.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,571,645.00            | 12,571,645.00         | 0.00               |
| 15  |      |     |           | EDUCACIÓN EXTRAESCOLAR                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 00  |           | SIN SUBPROGRAMA                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | DIRECCIÓN Y COORDINACIÓN                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DIRECCIÓN Y COORDINACIÓN                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                  | 175,152.00    | 0.00           | 175,152.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 175,152.00               | 175,152.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,207 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 102,216.00   | 0.00           | 102,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,216.00               | 102,216.00            | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                          | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                                                 | 8,518.00     | 0.00           | 8,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,518.00                 | 8,518.00              | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 8,518.00     | 0.00           | 8,518.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,518.00                 | 8,518.00              | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL                                                           | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                  | 135,652.00   | 0.00           | 135,652.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,652.00               | 135,652.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 133 | 1901 | 11  |           | VIÁTICOS EN EL INTERIOR                                                   | 3,500.00     | 0.00           | 3,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                  | 3,500.00     | 0.00           | 3,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 1901 | 11  |           | ALIMENTOS PARA PERSONAS                                                   | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 241 | 1901 | 11  |           | PAPEL DE ESCRITORIO                                                       | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 243 | 1901 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                               | 675.00       | 0.00           | 675.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 675.00                   | 675.00                | 0.00               |
| 244 | 1901 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                               | 450.00       | 0.00           | 450.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 267 | 1901 | 11  |           | TINTES, PINTURAS Y COLORANTES                                             | 4,500.00     | 0.00           | 4,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 268 | 1901 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.                             | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 1901 | 11  |           | ÚTILES DE OFICINA                                                         | 1,575.00     | 0.00           | 1,575.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,575.00                 | 1,575.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                  | 16,300.00    | 0.00           | 16,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,300.00                | 16,300.00             | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 1901 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                            | 1,700.00     | 0.00           | 1,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 328 | 1901 | 11  |           | EQUIPO DE CÓMPUTO                                                         | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                  | 19,700.00    | 0.00           | 19,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,700.00                | 19,700.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 175,152.00   | 0.00           | 175,152.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,152.00               | 175,152.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 175,152.00   | 0.00           | 175,152.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,152.00               | 175,152.00            | 0.00               |
|     |      |     |           | Total Obra:                                                               | 175,152.00   | 0.00           | 175,152.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,152.00               | 175,152.00            | 0.00               |
|     |      | 002 |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 2,396,694.00 | 0.00           | 2,396,694.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,396,694.00             | 2,396,694.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 1,872,252.00 | 0.00           | 1,872,252.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,872,252.00             | 1,872,252.00          | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                          | 208,000.00   | 0.00           | 208,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,000.00               | 208,000.00            | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                                                 | 156,021.00   | 0.00           | 156,021.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,021.00               | 156,021.00            | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 156,021.00   | 0.00           | 156,021.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,021.00               | 156,021.00            | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL                                                           | 4,400.00     | 0.00           | 4,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                  | 2,396,694.00 | 0.00           | 2,396,694.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,396,694.00             | 2,396,694.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 2,396,694.00 | 0.00           | 2,396,694.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,396,694.00             | 2,396,694.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 2,396,694.00 | 0.00           | 2,396,694.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,396,694.00             | 2,396,694.00          | 0.00               |
|     |      |     |           | Total Obra:                                                               | 2,396,694.00 | 0.00           | 2,396,694.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,396,694.00             | 2,396,694.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,208 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                           | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                       |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 003 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 1,028,842.00 | 0.00           | 1,028,842.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,028,842.00             | 1,028,842.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 847,236.00   | 0.00           | 847,236.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 847,236.00               | 847,236.00            | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                                             | 70,603.00    | 0.00           | 70,603.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,603.00                | 70,603.00             | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 70,603.00    | 0.00           | 70,603.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,603.00                | 70,603.00             | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL                                                       | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 1,028,842.00 | 0.00           | 1,028,842.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,028,842.00             | 1,028,842.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 1,028,842.00 | 0.00           | 1,028,842.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,028,842.00             | 1,028,842.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 1,028,842.00 | 0.00           | 1,028,842.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,028,842.00             | 1,028,842.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 1,028,842.00 | 0.00           | 1,028,842.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,028,842.00             | 1,028,842.00          | 0.00               |
|     |      | 004 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 1,507,530.00 | 0.00           | 1,507,530.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,507,530.00             | 1,507,530.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 1,243,140.00 | 0.00           | 1,243,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,243,140.00             | 1,243,140.00          | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 56,000.00    | 0.00           | 56,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                                             | 103,595.00   | 0.00           | 103,595.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,595.00               | 103,595.00            | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 103,595.00   | 0.00           | 103,595.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,595.00               | 103,595.00            | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL                                                       | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 1,507,530.00 | 0.00           | 1,507,530.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,507,530.00             | 1,507,530.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 1,507,530.00 | 0.00           | 1,507,530.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,507,530.00             | 1,507,530.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 1,507,530.00 | 0.00           | 1,507,530.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,507,530.00             | 1,507,530.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 1,507,530.00 | 0.00           | 1,507,530.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,507,530.00             | 1,507,530.00          | 0.00               |
|     |      | 008 |           | SERVICIOS DE MODALIDADES FLEXIBLES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE MODALIDADES FLEXIBLES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 1,319,972.00 | 0.00           | 1,319,972.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,319,972.00             | 1,319,972.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 1,124,376.00 | 0.00           | 1,124,376.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,124,376.00             | 1,124,376.00          | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                                             | 93,698.00    | 0.00           | 93,698.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,698.00                | 93,698.00             | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 93,698.00    | 0.00           | 93,698.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,698.00                | 93,698.00             | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL                                                       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 1,319,972.00 | 0.00           | 1,319,972.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,319,972.00             | 1,319,972.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 1,319,972.00 | 0.00           | 1,319,972.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,319,972.00             | 1,319,972.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 1,319,972.00 | 0.00           | 1,319,972.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,319,972.00             | 1,319,972.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 1,319,972.00 | 0.00           | 1,319,972.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,319,972.00             | 1,319,972.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,209 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                      | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 009 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                        | 777,760.00    | 0.00           | 777,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 777,760.00               | 777,760.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1901 | 11  |           | PERSONAL SUPERNUMERARIO                          | 336,000.00    | 0.00           | 336,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 336,000.00               | 336,000.00            | 0.00               |
| 027 | 1901 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL | 341,128.00    | 0.00           | 341,128.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 341,128.00               | 341,128.00            | 0.00               |
| 071 | 1901 | 11  |           | AGUINALDO                                        | 50,116.00     | 0.00           | 50,116.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,116.00                | 50,116.00             | 0.00               |
| 072 | 1901 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 50,116.00     | 0.00           | 50,116.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,116.00                | 50,116.00             | 0.00               |
| 073 | 1901 | 11  |           | BONO VACACIONAL                                  | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                         | 777,760.00    | 0.00           | 777,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 777,760.00               | 777,760.00            | 0.00               |
|     |      |     |           | Total Fuente:                                    | 777,760.00    | 0.00           | 777,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 777,760.00               | 777,760.00            | 0.00               |
|     |      |     |           | Total Actividad :                                | 777,760.00    | 0.00           | 777,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 777,760.00               | 777,760.00            | 0.00               |
|     |      |     |           | Total Obra:                                      | 777,760.00    | 0.00           | 777,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 777,760.00               | 777,760.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                  | 7,205,950.00  | 0.00           | 7,205,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,205,950.00             | 7,205,950.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                              | 7,205,950.00  | 0.00           | 7,205,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,205,950.00             | 7,205,950.00          | 0.00               |
|     |      |     |           | Total Programa:                                  | 7,205,950.00  | 0.00           | 7,205,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,205,950.00             | 7,205,950.00          | 0.00               |
| 18  |      |     |           | EDUCACIÓN INICIAL                                |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN INICIAL                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN INICIAL                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                        | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 1901 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES  | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                         | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Fuente:                                    | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Actividad :                                | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Obra:                                      | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                  | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Sub Programa:                              | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Programa:                                  | 22,500.00     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 20  |      |     |           | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS      |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 002 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                        | 14,424,480.00 | 0.00           | 14,424,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,424,480.00            | 14,424,480.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1901 | 21  |           | ALIMENTOS PARA PERSONAS                          | 873,720.00    | 0.00           | 873,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 873,720.00               | 873,720.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,210 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                             | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------------------------|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                            | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Grupo de Gasto:200                       |      |     |           |                                                         | 873,720.00    | 0.00           | 873,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 873,720.00               | 873,720.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                  |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                                            | 1901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,408,480.00  | 0.00           | 3,408,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,408,480.00             | 3,408,480.00          | 0.00               |
| 435                                            | 1902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 639,360.00    | 0.00           | 639,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 639,360.00               | 639,360.00            | 0.00               |
| 435                                            | 1903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 950,400.00    | 0.00           | 950,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 950,400.00               | 950,400.00            | 0.00               |
| 435                                            | 1904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,118,960.00  | 0.00           | 2,118,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,118,960.00             | 2,118,960.00          | 0.00               |
| 435                                            | 1905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,371,600.00  | 0.00           | 1,371,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,371,600.00             | 1,371,600.00          | 0.00               |
| 435                                            | 1906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 979,560.00    | 0.00           | 979,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 979,560.00               | 979,560.00            | 0.00               |
| 435                                            | 1907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,008,720.00  | 0.00           | 1,008,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008,720.00             | 1,008,720.00          | 0.00               |
| 435                                            | 1908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 348,840.00    | 0.00           | 348,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 348,840.00               | 348,840.00            | 0.00               |
| 435                                            | 1909 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,267,920.00  | 0.00           | 1,267,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,267,920.00             | 1,267,920.00          | 0.00               |
| 435                                            | 1910 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 653,400.00    | 0.00           | 653,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 653,400.00               | 653,400.00            | 0.00               |
| 435                                            | 1911 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 803,520.00    | 0.00           | 803,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 803,520.00               | 803,520.00            | 0.00               |
| Total Grupo de Gasto:400                       |      |     |           |                                                         | 13,550,760.00 | 0.00           | 13,550,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,550,760.00            | 13,550,760.00         | 0.00               |
| Total Fuente:                                  |      |     |           |                                                         | 14,424,480.00 | 0.00           | 14,424,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,424,480.00            | 14,424,480.00         | 0.00               |
| Total Actividad :                              |      |     |           |                                                         | 14,424,480.00 | 0.00           | 14,424,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,424,480.00            | 14,424,480.00         | 0.00               |
| Total Obra:                                    |      |     |           |                                                         | 14,424,480.00 | 0.00           | 14,424,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,424,480.00            | 14,424,480.00         | 0.00               |
| 003 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21                      |      |     |           |                                                         | 36,711,360.00 | 0.00           | 36,711,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,711,360.00            | 36,711,360.00         | 0.00               |
| 200 MATERIALES Y SUMINISTROS                   |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 211                                            | 1901 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 83,160.00     | 0.00           | 83,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 83,160.00                | 83,160.00             | 0.00               |
| Total Grupo de Gasto:200                       |      |     |           |                                                         | 83,160.00     | 0.00           | 83,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 83,160.00                | 83,160.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                  |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                                            | 1901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,054,640.00  | 0.00           | 8,054,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,054,640.00             | 8,054,640.00          | 0.00               |
| 435                                            | 1902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,366,200.00  | 0.00           | 1,366,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,366,200.00             | 1,366,200.00          | 0.00               |
| 435                                            | 1903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,946,240.00  | 0.00           | 2,946,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,946,240.00             | 2,946,240.00          | 0.00               |
| 435                                            | 1904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,549,120.00  | 0.00           | 6,549,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,549,120.00             | 6,549,120.00          | 0.00               |
| 435                                            | 1905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,682,720.00  | 0.00           | 2,682,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,682,720.00             | 2,682,720.00          | 0.00               |
| 435                                            | 1906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,950,480.00  | 0.00           | 1,950,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950,480.00             | 1,950,480.00          | 0.00               |
| 435                                            | 1907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,149,200.00  | 0.00           | 2,149,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,149,200.00             | 2,149,200.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,211 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,124,280.00  | 0.00           | 1,124,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,124,280.00             | 1,124,280.00          | 0.00               |
| 435 | 1909 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,488,640.00  | 0.00           | 6,488,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,488,640.00             | 6,488,640.00          | 0.00               |
| 435 | 1910 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,829,520.00  | 0.00           | 1,829,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,829,520.00             | 1,829,520.00          | 0.00               |
| 435 | 1911 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,487,160.00  | 0.00           | 1,487,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,487,160.00             | 1,487,160.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 36,628,200.00 | 0.00           | 36,628,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,628,200.00            | 36,628,200.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 36,711,360.00 | 0.00           | 36,711,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,711,360.00            | 36,711,360.00         | 0.00               |
|     |      |     |           | Total Actividad :                                       | 36,711,360.00 | 0.00           | 36,711,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,711,360.00            | 36,711,360.00         | 0.00               |
|     |      |     |           | Total Obra:                                             | 36,711,360.00 | 0.00           | 36,711,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,711,360.00            | 36,711,360.00         | 0.00               |
|     | 004  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 7,866,000.00  | 0.00           | 7,866,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,866,000.00             | 7,866,000.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 1901 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 105,120.00    | 0.00           | 105,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,120.00               | 105,120.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 105,120.00    | 0.00           | 105,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,120.00               | 105,120.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 1901 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 435 | 1901 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,165,040.00  | 0.00           | 2,165,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,165,040.00             | 2,165,040.00          | 0.00               |
| 435 | 1902 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 534,960.00    | 0.00           | 534,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 534,960.00               | 534,960.00            | 0.00               |
| 435 | 1903 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 488,160.00    | 0.00           | 488,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 488,160.00               | 488,160.00            | 0.00               |
| 435 | 1904 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 957,600.00    | 0.00           | 957,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 957,600.00               | 957,600.00            | 0.00               |
| 435 | 1905 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 689,760.00    | 0.00           | 689,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 689,760.00               | 689,760.00            | 0.00               |
| 435 | 1906 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 462,960.00    | 0.00           | 462,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 462,960.00               | 462,960.00            | 0.00               |
| 435 | 1907 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 436,320.00    | 0.00           | 436,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 436,320.00               | 436,320.00            | 0.00               |
| 435 | 1908 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 500,400.00    | 0.00           | 500,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500,400.00               | 500,400.00            | 0.00               |
| 435 | 1909 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 793,440.00    | 0.00           | 793,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 793,440.00               | 793,440.00            | 0.00               |
| 435 | 1910 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 442,080.00    | 0.00           | 442,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 442,080.00               | 442,080.00            | 0.00               |
| 435 | 1911 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 200,160.00    | 0.00           | 200,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200,160.00               | 200,160.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 7,760,880.00  | 0.00           | 7,760,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,760,880.00             | 7,760,880.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 7,866,000.00  | 0.00           | 7,866,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,866,000.00             | 7,866,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 7,866,000.00  | 0.00           | 7,866,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,866,000.00             | 7,866,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 7,866,000.00  | 0.00           | 7,866,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,866,000.00             | 7,866,000.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 59,001,840.00 | 0.00           | 59,001,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 59,001,840.00            | 59,001,840.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,212 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                            | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Sub Programa:                                                                    | 59,001,840.00 | 0.00           | 59,001,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 59,001,840.00            | 59,001,840.00         | 0.00               |
|     |      |     |           | Total Programa:                                                                        | 59,001,840.00 | 0.00           | 59,001,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 59,001,840.00            | 59,001,840.00         | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                              | 2,000,000.00  | 0.00           | 2,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000,000.00             | 2,000,000.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 1901 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 2,000,000.00  | 0.00           | 2,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000,000.00             | 2,000,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                               | 2,000,000.00  | 0.00           | 2,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000,000.00             | 2,000,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                          | 2,000,000.00  | 0.00           | 2,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000,000.00             | 2,000,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                      | 2,000,000.00  | 0.00           | 2,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000,000.00             | 2,000,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                            | 2,000,000.00  | 0.00           | 2,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000,000.00             | 2,000,000.00          | 0.00               |
|     |      | 003 |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                              | 1,205,119.00  | 0.00           | 1,205,119.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,205,119.00             | 1,205,119.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 1901 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 380,882.00    | 0.00           | 380,882.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 380,882.00               | 380,882.00            | 0.00               |
| 431 | 1903 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 461,492.00    | 0.00           | 461,492.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 461,492.00               | 461,492.00            | 0.00               |
| 431 | 1907 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 120,915.00    | 0.00           | 120,915.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1911 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 241,830.00    | 0.00           | 241,830.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                               | 1,205,119.00  | 0.00           | 1,205,119.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,205,119.00             | 1,205,119.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                          | 1,205,119.00  | 0.00           | 1,205,119.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,205,119.00             | 1,205,119.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                      | 1,205,119.00  | 0.00           | 1,205,119.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,205,119.00             | 1,205,119.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                            | 1,205,119.00  | 0.00           | 1,205,119.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,205,119.00             | 1,205,119.00          | 0.00               |
|     |      | 004 |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                              | 2,083,767.00  | 0.00           | 2,083,767.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,083,767.00             | 2,083,767.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 1902 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 120,915.00    | 0.00           | 120,915.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1903 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 725,490.00    | 0.00           | 725,490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 725,490.00               | 725,490.00            | 0.00               |
| 431 | 1905 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 340,577.00    | 0.00           | 340,577.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 340,577.00               | 340,577.00            | 0.00               |
| 431 | 1906 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 120,915.00    | 0.00           | 120,915.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 1907 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 120,915.00    | 0.00           | 120,915.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Entidad Institucional Igual a 11130008

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PAGINA : 2,213 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                 | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO                                           | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-------------------------------------|-----|-----------|------------------------------------------------------------|----------------------------------------------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                 | FTE |           |                                                            |                                                    |                |                |                      |              |           |        |                          |                       |                    |
| 431                       | 1908                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 237,799.00                                         | 0.00           | 237,799.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 237,799.00               | 237,799.00            | 0.00               |
| 431                       | 1910                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 175,326.00                                         | 0.00           | 175,326.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 175,326.00               | 175,326.00            | 0.00               |
| 431                       | 1911                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 241,830.00                                         | 0.00           | 241,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
|                           |                                     |     |           | Total Grupo de Gasto:400                                   | 2,083,767.00                                       | 0.00           | 2,083,767.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,083,767.00             | 2,083,767.00          | 0.00               |
|                           |                                     |     |           | Total Fuente:                                              | 2,083,767.00                                       | 0.00           | 2,083,767.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,083,767.00             | 2,083,767.00          | 0.00               |
|                           |                                     |     |           | Total Actividad :                                          | 2,083,767.00                                       | 0.00           | 2,083,767.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,083,767.00             | 2,083,767.00          | 0.00               |
|                           |                                     |     |           | Total Obra:                                                | 2,083,767.00                                       | 0.00           | 2,083,767.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,083,767.00             | 2,083,767.00          | 0.00               |
|                           |                                     |     |           | Total Proyecto:                                            | 5,288,886.00                                       | 0.00           | 5,288,886.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,288,886.00             | 5,288,886.00          | 0.00               |
|                           |                                     |     |           | Total Sub Programa:                                        | 5,288,886.00                                       | 0.00           | 5,288,886.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,288,886.00             | 5,288,886.00          | 0.00               |
|                           |                                     |     |           | Total Programa:                                            | 5,288,886.00                                       | 0.00           | 5,288,886.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,288,886.00             | 5,288,886.00          | 0.00               |
|                           |                                     |     |           | Total Institución :                                        | 419,476,223.00                                     | 0.00           | 419,476,223.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 419,476,223.00           | 419,476,223.00        | 0.00               |
| ENTIDAD: 1113-0008-320-00 |                                     |     |           |                                                            | DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE CHIQUIMULA |                |                |                      |              |           |        |                          |                       |                    |
| 01                        | ACTIVIDADES CENTRALES               |     |           |                                                            |                                                    |                |                |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                     |     |           |                                                            |                                                    |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                        |     |           |                                                            |                                                    |                |                |                      |              |           |        |                          |                       |                    |
| 002                       | SERVICIOS ADMINISTRATIVOS GENERALES |     |           |                                                            |                                                    |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS ADMINISTRATIVOS GENERALES |     |           |                                                            |                                                    |                |                |                      |              |           |        |                          |                       |                    |
|                           |                                     |     |           | Total Financiamiento : 11                                  | 15,406,271.00                                      | 0.00           | 15,406,271.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,406,271.00            | 15,406,271.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                |     |           |                                                            |                                                    |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 2001                                | 11  |           | PERSONAL PERMANENTE                                        | 3,222,071.00                                       | 0.00           | 3,222,071.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,222,071.00             | 3,222,071.00          | 0.00               |
| 013                       | 2001                                | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 16,200.00                                          | 0.00           | 16,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| 014                       | 2001                                | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 179,438.00                                         | 0.00           | 179,438.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 179,438.00               | 179,438.00            | 0.00               |
| 015                       | 2001                                | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 5,317,572.00                                       | 0.00           | 5,317,572.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,317,572.00             | 5,317,572.00          | 0.00               |
| 021                       | 2001                                | 11  |           | PERSONAL SUPERNUMERARIO                                    | 1,728,000.00                                       | 0.00           | 1,728,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728,000.00             | 1,728,000.00          | 0.00               |
| 022                       | 2001                                | 11  |           | PERSONAL POR CONTRATO                                      | 0.00                                               | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 026                       | 2001                                | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 0.00                                               | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027                       | 2001                                | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 1,147,808.00                                       | 0.00           | 1,147,808.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,147,808.00             | 1,147,808.00          | 0.00               |
| 071                       | 2001                                | 11  |           | AGUINALDO                                                  | 876,591.00                                         | 0.00           | 876,591.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 876,591.00               | 876,591.00            | 0.00               |
| 072                       | 2001                                | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 876,591.00                                         | 0.00           | 876,591.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 876,591.00               | 876,591.00            | 0.00               |
| 073                       | 2001                                | 11  |           | BONO VACACIONAL                                            | 22,000.00                                          | 0.00           | 22,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
|                           |                                     |     |           | Total Grupo de Gasto:000                                   | 13,386,271.00                                      | 0.00           | 13,386,271.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,386,271.00            | 13,386,271.00         | 0.00               |
|                           |                                     |     |           | SERVICIOS NO PERSONALES                                    |                                                    |                |                |                      |              |           |        |                          |                       |                    |
| 100                       | SERVICIOS NO PERSONALES             |     |           |                                                            |                                                    |                |                |                      |              |           |        |                          |                       |                    |
| 111                       | 2001                                | 11  |           | ENERGÍA ELÉCTRICA                                          | 150,980.00                                         | 0.00           | 150,980.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 150,980.00               | 150,980.00            | 0.00               |
| 112                       | 2001                                | 11  |           | AGUA                                                       | 20,000.00                                          | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 113                       | 2001                                | 11  |           | TELEFONÍA                                                  | 84,000.00                                          | 0.00           | 84,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 84,000.00                | 84,000.00             | 0.00               |
| 115                       | 2001                                | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS     | 2,000.00                                           | 0.00           | 2,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,214 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 122                                         | 2001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 133                                         | 2001 | 11  |           | VIÁTICOS EN EL INTERIOR                                                                             | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 151                                         | 2001 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                                                                | 150,000.00 | 0.00           | 150,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 165                                         | 2001 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                                                  | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 168                                         | 2001 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                                                     | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 169                                         | 2001 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS                                           | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 171                                         | 2001 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                                                             | 70,000.00  | 0.00           | 70,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 174                                         | 2001 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                                                         | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 191                                         | 2001 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                                                | 22,000.00  | 0.00           | 22,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 195                                         | 2001 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                         | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 197                                         | 2001 | 11  |           | SERVICIOS DE VIGILANCIA                                                                             | 130,000.00 | 0.00           | 130,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 130,000.00               | 130,000.00            | 0.00               |
| 199                                         | 2001 | 11  |           | OTROS SERVICIOS                                                                                     | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| Total Grupo de Gasto:100                    |      |     |           |                                                                                                     | 791,480.00 | 0.00           | 791,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 791,480.00               | 791,480.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |           |                                                                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 211                                         | 2001 | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 241                                         | 2001 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 243                                         | 2001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 45,520.00  | 0.00           | 45,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,520.00                | 45,520.00             | 0.00               |
| 244                                         | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 253                                         | 2001 | 11  |           | LLANTAS Y NEUMÁTICOS                                                                                | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 261                                         | 2001 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 262                                         | 2001 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 52,500.00  | 0.00           | 52,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,500.00                | 52,500.00             | 0.00               |
| 264                                         | 2001 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                                                                | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267                                         | 2001 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 68,000.00  | 0.00           | 68,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,000.00                | 68,000.00             | 0.00               |
| 268                                         | 2001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 44,000.00  | 0.00           | 44,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 273                                         | 2001 | 11  |           | PRODUCTOS DE LOZA Y PORCELANA                                                                       | 12,000.00  | 0.00           | 12,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 291                                         | 2001 | 11  |           | ÚTILES DE OFICINA                                                                                   | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 292                                         | 2001 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 295                                         | 2001 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 297                                         | 2001 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 21,000.00  | 0.00           | 21,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 298                                         | 2001 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                                                                     | 464,520.00 | 0.00           | 464,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 464,520.00               | 464,520.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 322                                         | 2001 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 100,000.00 | 0.00           | 100,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 328                                         | 2001 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 110,000.00 | 0.00           | 110,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 110,000.00               | 110,000.00            | 0.00               |
| 329                                         | 2001 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 74,000.00  | 0.00           | 74,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,215 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:300                                                     | 284,000.00    | 0.00           | 284,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 284,000.00               | 284,000.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 2001 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES                              | 480,000.00    | 0.00           | 480,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480,000.00               | 480,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                     | 480,000.00    | 0.00           | 480,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480,000.00               | 480,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                | 15,406,271.00 | 0.00           | 15,406,271.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,406,271.00            | 15,406,271.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                            | 15,406,271.00 | 0.00           | 15,406,271.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,406,271.00            | 15,406,271.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                  | 15,406,271.00 | 0.00           | 15,406,271.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,406,271.00            | 15,406,271.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                                              | 15,406,271.00 | 0.00           | 15,406,271.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,406,271.00            | 15,406,271.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                                          | 15,406,271.00 | 0.00           | 15,406,271.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,406,271.00            | 15,406,271.00         | 0.00               |
|     |      |     |           | Total Programa:                                                              | 15,406,271.00 | 0.00           | 15,406,271.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,406,271.00            | 15,406,271.00         | 0.00               |
| 03  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | Total Financiamiento : 11                                                    | 520,592.00    | 0.00           | 520,592.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 520,592.00               | 520,592.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 2001 | 11  |           | PERSONAL PERMANENTE                                                          | 64,512.00     | 0.00           | 64,512.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,512.00                | 64,512.00             | 0.00               |
| 011 | 2002 | 11  |           | PERSONAL PERMANENTE                                                          | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 2003 | 11  |           | PERSONAL PERMANENTE                                                          | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 2004 | 11  |           | PERSONAL PERMANENTE                                                          | 18,432.00     | 0.00           | 18,432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 2007 | 11  |           | PERSONAL PERMANENTE                                                          | 27,648.00     | 0.00           | 27,648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 011 | 2009 | 11  |           | PERSONAL PERMANENTE                                                          | 36,864.00     | 0.00           | 36,864.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 011 | 2011 | 11  |           | PERSONAL PERMANENTE                                                          | 36,864.00     | 0.00           | 36,864.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE                           | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE                           | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE                           | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE                           | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 76,032.00     | 0.00           | 76,032.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 76,032.00                | 76,032.00             | 0.00               |
| 017 | 2002 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 11,520.00     | 0.00           | 11,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 2003 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 11,520.00     | 0.00           | 11,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,520.00                | 11,520.00             | 0.00               |
| 017 | 2004 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 23,040.00     | 0.00           | 23,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 017 | 2007 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 34,560.00     | 0.00           | 34,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,560.00                | 34,560.00             | 0.00               |
| 017 | 2009 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 46,080.00     | 0.00           | 46,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 017 | 2011 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 18,432.00     | 0.00           | 18,432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 071 | 2001 | 11  |           | AGUINALDO                                                                    | 11,712.00     | 0.00           | 11,712.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,712.00                | 11,712.00             | 0.00               |
| 071 | 2002 | 11  |           | AGUINALDO                                                                    | 1,728.00      | 0.00           | 1,728.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 071 | 2003 | 11  |           | AGUINALDO                                                                    | 1,728.00      | 0.00           | 1,728.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,216 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 071                       | 2004 | 11  |           | AGUINALDO                                       | 3,456.00     | 0.00           | 3,456.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 071                       | 2007 | 11  |           | AGUINALDO                                       | 5,184.00     | 0.00           | 5,184.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 071                       | 2009 | 11  |           | AGUINALDO                                       | 6,912.00     | 0.00           | 6,912.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071                       | 2011 | 11  |           | AGUINALDO                                       | 4,608.00     | 0.00           | 4,608.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 072                       | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 11,712.00    | 0.00           | 11,712.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,712.00                | 11,712.00             | 0.00               |
| 072                       | 2002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,728.00     | 0.00           | 1,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072                       | 2003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,728.00     | 0.00           | 1,728.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728.00                 | 1,728.00              | 0.00               |
| 072                       | 2004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 3,456.00     | 0.00           | 3,456.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072                       | 2007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 5,184.00     | 0.00           | 5,184.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 072                       | 2009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 6,912.00     | 0.00           | 6,912.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072                       | 2011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 4,608.00     | 0.00           | 4,608.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 073                       | 2001 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 2007 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 2009 | 11  |           | BONO VACACIONAL                                 | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 2011 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                                                 | 520,592.00   | 0.00           | 520,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,592.00               | 520,592.00            | 0.00               |
| Total Fuente:             |      |     |           |                                                 | 520,592.00   | 0.00           | 520,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,592.00               | 520,592.00            | 0.00               |
| Total Actividad :         |      |     |           |                                                 | 520,592.00   | 0.00           | 520,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,592.00               | 520,592.00            | 0.00               |
| Total Obra:               |      |     |           |                                                 | 520,592.00   | 0.00           | 520,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,592.00               | 520,592.00            | 0.00               |
|                           |      |     |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 003                       |      |     |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                                                 | 5,935,174.00 | 0.00           | 5,935,174.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,935,174.00             | 5,935,174.00          | 0.00               |
| 000                       |      |     |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 2001 | 11  |           | PERSONAL PERMANENTE                             | 1,492,464.00 | 0.00           | 1,492,464.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,492,464.00             | 1,492,464.00          | 0.00               |
| 011                       | 2002 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011                       | 2003 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011                       | 2004 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011                       | 2005 | 11  |           | PERSONAL PERMANENTE                             | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011                       | 2007 | 11  |           | PERSONAL PERMANENTE                             | 552,768.00   | 0.00           | 552,768.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 552,768.00               | 552,768.00            | 0.00               |
| 011                       | 2008 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011                       | 2009 | 11  |           | PERSONAL PERMANENTE                             | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011                       | 2010 | 11  |           | PERSONAL PERMANENTE                             | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011                       | 2011 | 11  |           | PERSONAL PERMANENTE                             | 165,816.00   | 0.00           | 165,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 015                       | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 135,000.00   | 0.00           | 135,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,000.00               | 135,000.00            | 0.00               |
| 015                       | 2002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015                       | 2003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015                       | 2004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015                       | 2005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,217 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 2007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 015 | 2008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,105,512.00 | 0.00           | 1,105,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,105,512.00             | 1,105,512.00          | 0.00               |
| 017 | 2002 | 11  |           | DERECHOS ESCALAFONARIOS                         | 41,472.00    | 0.00           | 41,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 2003 | 11  |           | DERECHOS ESCALAFONARIOS                         | 41,454.00    | 0.00           | 41,454.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,454.00                | 41,454.00             | 0.00               |
| 017 | 2004 | 11  |           | DERECHOS ESCALAFONARIOS                         | 41,454.00    | 0.00           | 41,454.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,454.00                | 41,454.00             | 0.00               |
| 017 | 2005 | 11  |           | DERECHOS ESCALAFONARIOS                         | 69,102.00    | 0.00           | 69,102.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,102.00                | 69,102.00             | 0.00               |
| 017 | 2007 | 11  |           | DERECHOS ESCALAFONARIOS                         | 386,940.00   | 0.00           | 386,940.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,940.00               | 386,940.00            | 0.00               |
| 017 | 2008 | 11  |           | DERECHOS ESCALAFONARIOS                         | 27,648.00    | 0.00           | 27,648.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,648.00                | 27,648.00             | 0.00               |
| 017 | 2009 | 11  |           | DERECHOS ESCALAFONARIOS                         | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 017 | 2010 | 11  |           | DERECHOS ESCALAFONARIOS                         | 124,386.00   | 0.00           | 124,386.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,386.00               | 124,386.00            | 0.00               |
| 017 | 2011 | 11  |           | DERECHOS ESCALAFONARIOS                         | 151,998.00   | 0.00           | 151,998.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,998.00               | 151,998.00            | 0.00               |
| 071 | 2001 | 11  |           | AGUINALDO                                       | 216,502.00   | 0.00           | 216,502.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,502.00               | 216,502.00            | 0.00               |
| 071 | 2002 | 11  |           | AGUINALDO                                       | 8,064.00     | 0.00           | 8,064.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 071 | 2003 | 11  |           | AGUINALDO                                       | 8,061.00     | 0.00           | 8,061.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 071 | 2004 | 11  |           | AGUINALDO                                       | 8,061.00     | 0.00           | 8,061.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 071 | 2005 | 11  |           | AGUINALDO                                       | 14,973.00    | 0.00           | 14,973.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,973.00                | 14,973.00             | 0.00               |
| 071 | 2007 | 11  |           | AGUINALDO                                       | 78,310.00    | 0.00           | 78,310.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,310.00                | 78,310.00             | 0.00               |
| 071 | 2008 | 11  |           | AGUINALDO                                       | 6,912.00     | 0.00           | 6,912.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 2009 | 11  |           | AGUINALDO                                       | 18,428.00    | 0.00           | 18,428.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,428.00                | 18,428.00             | 0.00               |
| 071 | 2010 | 11  |           | AGUINALDO                                       | 19,580.00    | 0.00           | 19,580.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,580.00                | 19,580.00             | 0.00               |
| 071 | 2011 | 11  |           | AGUINALDO                                       | 26,485.00    | 0.00           | 26,485.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,485.00                | 26,485.00             | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 216,502.00   | 0.00           | 216,502.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 216,502.00               | 216,502.00            | 0.00               |
| 072 | 2002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 8,064.00     | 0.00           | 8,064.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,064.00                 | 8,064.00              | 0.00               |
| 072 | 2003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 8,061.00     | 0.00           | 8,061.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 072 | 2004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 8,061.00     | 0.00           | 8,061.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 072 | 2005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 14,973.00    | 0.00           | 14,973.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,973.00                | 14,973.00             | 0.00               |
| 072 | 2007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 78,310.00    | 0.00           | 78,310.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,310.00                | 78,310.00             | 0.00               |
| 072 | 2008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 6,912.00     | 0.00           | 6,912.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072 | 2009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 18,428.00    | 0.00           | 18,428.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,428.00                | 18,428.00             | 0.00               |
| 072 | 2010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 19,580.00    | 0.00           | 19,580.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,580.00                | 19,580.00             | 0.00               |
| 072 | 2011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 26,485.00    | 0.00           | 26,485.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,485.00                | 26,485.00             | 0.00               |
| 073 | 2001 | 11  |           | BONO VACACIONAL                                 | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 2002 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2003 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2004 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,218 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                                                                         | PY                       | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-------------------------------------------------------------------------------------------------------------|--------------------------|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                                                         | FTE                      |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 073 | 2005                                                                                                        | 11                       |           | BONO VACACIONAL                                            | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 2007                                                                                                        | 11                       |           | BONO VACACIONAL                                            | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 2008                                                                                                        | 11                       |           | BONO VACACIONAL                                            | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2009                                                                                                        | 11                       |           | BONO VACACIONAL                                            | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 2010                                                                                                        | 11                       |           | BONO VACACIONAL                                            | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 2011                                                                                                        | 11                       |           | BONO VACACIONAL                                            | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |                                                                                                             |                          |           | Total Grupo de Gasto:000                                   | 5,935,174.00 | 0.00           | 5,935,174.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,935,174.00             | 5,935,174.00          | 0.00               |
|     |                                                                                                             |                          |           | Total Fuente:                                              | 5,935,174.00 | 0.00           | 5,935,174.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,935,174.00             | 5,935,174.00          | 0.00               |
|     |                                                                                                             |                          |           | Total Actividad :                                          | 5,935,174.00 | 0.00           | 5,935,174.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,935,174.00             | 5,935,174.00          | 0.00               |
|     |                                                                                                             |                          |           | Total Obra:                                                | 5,935,174.00 | 0.00           | 5,935,174.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,935,174.00             | 5,935,174.00          | 0.00               |
|     |                                                                                                             |                          |           | Total Proyecto:                                            | 6,455,766.00 | 0.00           | 6,455,766.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,455,766.00             | 6,455,766.00          | 0.00               |
|     |                                                                                                             |                          |           | Total Sub Programa:                                        | 6,455,766.00 | 0.00           | 6,455,766.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,455,766.00             | 6,455,766.00          | 0.00               |
|     |                                                                                                             |                          |           | Total Programa:                                            | 6,455,766.00 | 0.00           | 6,455,766.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,455,766.00             | 6,455,766.00          | 0.00               |
| 05  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |                          |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                                                             |                          |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                                                |                          |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 001                                                                                                         | SERVICIOS DE SUPERVISIÓN |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000                                                                                                         | SERVICIOS DE SUPERVISIÓN |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |                                                                                                             |                          |           | Total Financiamiento : 11                                  | 2,768,547.00 | 0.00           | 2,768,547.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,768,547.00             | 2,768,547.00          | 0.00               |
|     | 000                                                                                                         | SERVICIOS PERSONALES     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 2001                                                                                                        | 11                       |           | PERSONAL PERMANENTE                                        | 570,492.00   | 0.00           | 570,492.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 570,492.00               | 570,492.00            | 0.00               |
| 011 | 2004                                                                                                        | 11                       |           | PERSONAL PERMANENTE                                        | 13,908.00    | 0.00           | 13,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011 | 2007                                                                                                        | 11                       |           | PERSONAL PERMANENTE                                        | 13,908.00    | 0.00           | 13,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 012 | 2001                                                                                                        | 11                       |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 185,400.00   | 0.00           | 185,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 185,400.00               | 185,400.00            | 0.00               |
| 013 | 2004                                                                                                        | 11                       |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 014 | 2001                                                                                                        | 11                       |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 27,000.00    | 0.00           | 27,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 015 | 2001                                                                                                        | 11                       |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 631,196.00   | 0.00           | 631,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 631,196.00               | 631,196.00            | 0.00               |
| 015 | 2004                                                                                                        | 11                       |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 33,889.00    | 0.00           | 33,889.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,889.00                | 33,889.00             | 0.00               |
| 015 | 2007                                                                                                        | 11                       |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 33,718.00    | 0.00           | 33,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,718.00                | 33,718.00             | 0.00               |
| 017 | 2001                                                                                                        | 11                       |           | DERECHOS ESCALAFONARIOS                                    | 316,080.00   | 0.00           | 316,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 316,080.00               | 316,080.00            | 0.00               |
| 071 | 2001                                                                                                        | 11                       |           | AGUINALDO                                                  | 136,934.00   | 0.00           | 136,934.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,934.00               | 136,934.00            | 0.00               |
| 071 | 2004                                                                                                        | 11                       |           | AGUINALDO                                                  | 3,392.00     | 0.00           | 3,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 071 | 2007                                                                                                        | 11                       |           | AGUINALDO                                                  | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 072 | 2001                                                                                                        | 11                       |           | BONIFICACIÓN ANUAL (BONO 14)                               | 136,934.00   | 0.00           | 136,934.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,934.00               | 136,934.00            | 0.00               |
| 072 | 2004                                                                                                        | 11                       |           | BONIFICACIÓN ANUAL (BONO 14)                               | 3,392.00     | 0.00           | 3,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 072 | 2007                                                                                                        | 11                       |           | BONIFICACIÓN ANUAL (BONO 14)                               | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 073 | 2001                                                                                                        | 11                       |           | BONO VACACIONAL                                            | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 2004                                                                                                        | 11                       |           | BONO VACACIONAL                                            | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,219 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                           | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 073 | 2007 | 11  |           | BONO VACACIONAL                                       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                              | 2,116,547.00 | 0.00           | 2,116,547.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,116,547.00             | 2,116,547.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 2001 | 11  |           | ENERGÍA ELÉCTRICA                                     | 32,920.00    | 0.00           | 32,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,920.00                | 32,920.00             | 0.00               |
| 111 | 2004 | 11  |           | ENERGÍA ELÉCTRICA                                     | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 2011 | 11  |           | ENERGÍA ELÉCTRICA                                     | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 2001 | 11  |           | TELEFONÍA                                             | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 2004 | 11  |           | TELEFONÍA                                             | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 2005 | 11  |           | TELEFONÍA                                             | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 2006 | 11  |           | TELEFONÍA                                             | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 2008 | 11  |           | TELEFONÍA                                             | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 2009 | 11  |           | TELEFONÍA                                             | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 113 | 2010 | 11  |           | TELEFONÍA                                             | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 151 | 2006 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                  | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 165 | 2004 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 191 | 2003 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                  | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 191 | 2004 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                  | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 191 | 2006 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                  | 3,500.00     | 0.00           | 3,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                              | 112,020.00   | 0.00           | 112,020.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,020.00               | 112,020.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 2001 | 11  |           | PAPEL DE ESCRITORIO                                   | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 241 | 2003 | 11  |           | PAPEL DE ESCRITORIO                                   | 5,060.00     | 0.00           | 5,060.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,060.00                 | 5,060.00              | 0.00               |
| 241 | 2004 | 11  |           | PAPEL DE ESCRITORIO                                   | 1,827.00     | 0.00           | 1,827.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,827.00                 | 1,827.00              | 0.00               |
| 241 | 2005 | 11  |           | PAPEL DE ESCRITORIO                                   | 2,760.00     | 0.00           | 2,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,760.00                 | 2,760.00              | 0.00               |
| 241 | 2008 | 11  |           | PAPEL DE ESCRITORIO                                   | 4,200.00     | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 241 | 2009 | 11  |           | PAPEL DE ESCRITORIO                                   | 7,425.00     | 0.00           | 7,425.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,425.00                 | 7,425.00              | 0.00               |
| 241 | 2010 | 11  |           | PAPEL DE ESCRITORIO                                   | 3,250.00     | 0.00           | 3,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,250.00                 | 3,250.00              | 0.00               |
| 241 | 2011 | 11  |           | PAPEL DE ESCRITORIO                                   | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 243 | 2001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                           | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 243 | 2003 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                           | 5,060.00     | 0.00           | 5,060.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,060.00                 | 5,060.00              | 0.00               |
| 243 | 2004 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                           | 590.00       | 0.00           | 590.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 590.00                   | 590.00                | 0.00               |
| 243 | 2005 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                           | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 243 | 2006 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                           | 3,900.00     | 0.00           | 3,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,900.00                 | 3,900.00              | 0.00               |
| 243 | 2008 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                           | 1,120.00     | 0.00           | 1,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120.00                 | 1,120.00              | 0.00               |
| 243 | 2009 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                           | 5,488.00     | 0.00           | 5,488.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,488.00                 | 5,488.00              | 0.00               |
| 243 | 2010 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                           | 2,825.00     | 0.00           | 2,825.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,825.00                 | 2,825.00              | 0.00               |
| 243 | 2011 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                           | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 244 | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                           | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 244 | 2008 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                           | 60.00        | 0.00           | 60.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 253 | 2004 | 11  |           | LLANTAS Y NEUMÁTICOS                                  | 750.00       | 0.00           | 750.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 261 | 2001 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                       | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,220 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |           |                |           |                      |              |           |        |                          |                       |                    |
| 261 | 2003 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 480.00    | 0.00           | 480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 261 | 2005 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 1,000.00  | 0.00           | 1,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 261 | 2006 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 1,990.00  | 0.00           | 1,990.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,990.00                 | 1,990.00              | 0.00               |
| 261 | 2008 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 480.00    | 0.00           | 480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 261 | 2009 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 960.00    | 0.00           | 960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 261 | 2010 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 600.00    | 0.00           | 600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 261 | 2011 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 500.00    | 0.00           | 500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 262 | 2001 | 11  |           | COMBUSTIBLES Y LUBRICANTES                          | 18,000.00 | 0.00           | 18,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 262 | 2003 | 11  |           | COMBUSTIBLES Y LUBRICANTES                          | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 262 | 2004 | 11  |           | COMBUSTIBLES Y LUBRICANTES                          | 1,500.00  | 0.00           | 1,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 262 | 2006 | 11  |           | COMBUSTIBLES Y LUBRICANTES                          | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 262 | 2008 | 11  |           | COMBUSTIBLES Y LUBRICANTES                          | 6,200.00  | 0.00           | 6,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 262 | 2009 | 11  |           | COMBUSTIBLES Y LUBRICANTES                          | 6,000.00  | 0.00           | 6,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 262 | 2011 | 11  |           | COMBUSTIBLES Y LUBRICANTES                          | 7,000.00  | 0.00           | 7,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 267 | 2001 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 37,800.00 | 0.00           | 37,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 37,800.00                | 37,800.00             | 0.00               |
| 267 | 2003 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 3,690.00  | 0.00           | 3,690.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,690.00                 | 3,690.00              | 0.00               |
| 267 | 2004 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 2,660.00  | 0.00           | 2,660.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,660.00                 | 2,660.00              | 0.00               |
| 267 | 2005 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 13,440.00 | 0.00           | 13,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,440.00                | 13,440.00             | 0.00               |
| 267 | 2006 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 9,550.00  | 0.00           | 9,550.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,550.00                 | 9,550.00              | 0.00               |
| 267 | 2008 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 5,200.00  | 0.00           | 5,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 267 | 2009 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 13,120.00 | 0.00           | 13,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,120.00                | 13,120.00             | 0.00               |
| 267 | 2010 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 4,590.00  | 0.00           | 4,590.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,590.00                 | 4,590.00              | 0.00               |
| 267 | 2011 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 3,960.00  | 0.00           | 3,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 268 | 2001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 7,200.00  | 0.00           | 7,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 268 | 2003 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 4,170.00  | 0.00           | 4,170.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,170.00                 | 4,170.00              | 0.00               |
| 268 | 2004 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 1,024.00  | 0.00           | 1,024.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,024.00                 | 1,024.00              | 0.00               |
| 268 | 2005 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 10,900.00 | 0.00           | 10,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,900.00                | 10,900.00             | 0.00               |
| 268 | 2008 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 670.00    | 0.00           | 670.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 670.00                   | 670.00                | 0.00               |
| 268 | 2009 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 8,140.00  | 0.00           | 8,140.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,140.00                 | 8,140.00              | 0.00               |
| 268 | 2010 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 2,460.00  | 0.00           | 2,460.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,460.00                 | 2,460.00              | 0.00               |
| 268 | 2011 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 1,260.00  | 0.00           | 1,260.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 291 | 2001 | 11  |           | ÚTILES DE OFICINA                                   | 11,998.00 | 0.00           | 11,998.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,998.00                | 11,998.00             | 0.00               |
| 291 | 2004 | 11  |           | ÚTILES DE OFICINA                                   | 2,206.00  | 0.00           | 2,206.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,206.00                 | 2,206.00              | 0.00               |
| 291 | 2006 | 11  |           | ÚTILES DE OFICINA                                   | 2,860.00  | 0.00           | 2,860.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,860.00                 | 2,860.00              | 0.00               |
| 291 | 2008 | 11  |           | ÚTILES DE OFICINA                                   | 200.00    | 0.00           | 200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 2010 | 11  |           | ÚTILES DE OFICINA                                   | 920.00    | 0.00           | 920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 920.00                   | 920.00                | 0.00               |
| 292 | 2001 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 30,102.00 | 0.00           | 30,102.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,102.00                | 30,102.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,221 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 292                                         | 2003 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,040.00     | 0.00           | 2,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,040.00                 | 2,040.00              | 0.00               |
| 292                                         | 2006 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 5,200.00     | 0.00           | 5,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 292                                         | 2008 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 450.00       | 0.00           | 450.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 292                                         | 2009 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 3,990.00     | 0.00           | 3,990.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,990.00                 | 3,990.00              | 0.00               |
| 292                                         | 2010 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 3,655.00     | 0.00           | 3,655.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,655.00                 | 3,655.00              | 0.00               |
| 292                                         | 2011 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 294                                         | 2004 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 298                                         | 2004 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                   | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                     | 367,880.00   | 0.00           | 367,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 367,880.00               | 367,880.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 322                                         | 2001 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 11,900.00    | 0.00           | 11,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,900.00                | 11,900.00             | 0.00               |
| 322                                         | 2005 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 24,500.00    | 0.00           | 24,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,500.00                | 24,500.00             | 0.00               |
| 322                                         | 2008 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 322                                         | 2011 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 7,480.00     | 0.00           | 7,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 324                                         | 2004 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO           | 3,300.00     | 0.00           | 3,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 325                                         | 2006 | 11  |           | EQUIPO DE TRANSPORTE                                | 31,000.00    | 0.00           | 31,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,000.00                | 31,000.00             | 0.00               |
| 328                                         | 2003 | 11  |           | EQUIPO DE CÓMPUTO                                   | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 328                                         | 2004 | 11  |           | EQUIPO DE CÓMPUTO                                   | 7,243.00     | 0.00           | 7,243.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,243.00                 | 7,243.00              | 0.00               |
| 328                                         | 2005 | 11  |           | EQUIPO DE CÓMPUTO                                   | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 328                                         | 2008 | 11  |           | EQUIPO DE CÓMPUTO                                   | 1,300.00     | 0.00           | 1,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
| 328                                         | 2009 | 11  |           | EQUIPO DE CÓMPUTO                                   | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 328                                         | 2010 | 11  |           | EQUIPO DE CÓMPUTO                                   | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 328                                         | 2011 | 11  |           | EQUIPO DE CÓMPUTO                                   | 5,700.00     | 0.00           | 5,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,700.00                 | 5,700.00              | 0.00               |
| 329                                         | 2001 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                         | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 329                                         | 2004 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                         | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 329                                         | 2008 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                         | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 329                                         | 2009 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                         | 4,277.00     | 0.00           | 4,277.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,277.00                 | 4,277.00              | 0.00               |
| 329                                         | 2010 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                         | 700.00       | 0.00           | 700.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                     | 172,100.00   | 0.00           | 172,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 172,100.00               | 172,100.00            | 0.00               |
| Total Fuente:                               |      |     |           |                                                     | 2,768,547.00 | 0.00           | 2,768,547.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,768,547.00             | 2,768,547.00          | 0.00               |
| Total Actividad :                           |      |     |           |                                                     | 2,768,547.00 | 0.00           | 2,768,547.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,768,547.00             | 2,768,547.00          | 0.00               |
| Total Obra:                                 |      |     |           |                                                     | 2,768,547.00 | 0.00           | 2,768,547.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,768,547.00             | 2,768,547.00          | 0.00               |
| 002 SERVICIOS DE APOYO A LA EDUCACIÓN       |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE APOYO A LA EDUCACIÓN       |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                   |      |     |           |                                                     | 3,875,941.00 | 0.00           | 3,875,941.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,875,941.00             | 3,875,941.00          | 0.00               |
| 000 SERVICIOS PERSONALES                    |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 031                                         | 2001 | 11  |           | JORNALES                                            | 844,450.00   | 0.00           | 844,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 844,450.00               | 844,450.00            | 0.00               |
| 031                                         | 2002 | 11  |           | JORNALES                                            | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,222 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                                          | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|----------------------------------------------------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                                                    |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 031 | 2003 | 11  | JORNALES                                           |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 2004 | 11  | JORNALES                                           |             | 36,879.00  | 0.00           | 36,879.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,879.00                | 36,879.00             | 0.00               |
| 031 | 2005 | 11  | JORNALES                                           |             | 78,183.00  | 0.00           | 78,183.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,183.00                | 78,183.00             | 0.00               |
| 031 | 2006 | 11  | JORNALES                                           |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 2007 | 11  | JORNALES                                           |             | 89,001.00  | 0.00           | 89,001.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 89,001.00                | 89,001.00             | 0.00               |
| 031 | 2010 | 11  | JORNALES                                           |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 2011 | 11  | JORNALES                                           |             | 26,061.00  | 0.00           | 26,061.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 033 | 2001 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL |             | 826,440.00 | 0.00           | 826,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 826,440.00               | 826,440.00            | 0.00               |
| 033 | 2002 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL |             | 15,247.00  | 0.00           | 15,247.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 2003 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL |             | 15,247.00  | 0.00           | 15,247.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 2004 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL |             | 23,777.00  | 0.00           | 23,777.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,777.00                | 23,777.00             | 0.00               |
| 033 | 2005 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL |             | 45,741.00  | 0.00           | 45,741.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,741.00                | 45,741.00             | 0.00               |
| 033 | 2006 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL |             | 15,247.00  | 0.00           | 15,247.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 2007 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL |             | 54,271.00  | 0.00           | 54,271.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,271.00                | 54,271.00             | 0.00               |
| 033 | 2010 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL |             | 15,247.00  | 0.00           | 15,247.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 2011 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL |             | 15,247.00  | 0.00           | 15,247.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 071 | 2001 | 11  | AGUINALDO                                          |             | 115,973.00 | 0.00           | 115,973.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 115,973.00               | 115,973.00            | 0.00               |
| 071 | 2002 | 11  | AGUINALDO                                          |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 2003 | 11  | AGUINALDO                                          |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 2004 | 11  | AGUINALDO                                          |             | 5,047.00   | 0.00           | 5,047.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,047.00                 | 5,047.00              | 0.00               |
| 071 | 2005 | 11  | AGUINALDO                                          |             | 10,656.00  | 0.00           | 10,656.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,656.00                | 10,656.00             | 0.00               |
| 071 | 2006 | 11  | AGUINALDO                                          |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 2007 | 11  | AGUINALDO                                          |             | 12,151.00  | 0.00           | 12,151.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,151.00                | 12,151.00             | 0.00               |
| 071 | 2010 | 11  | AGUINALDO                                          |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 2011 | 11  | AGUINALDO                                          |             | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 072 | 2001 | 11  | BONIFICACIÓN ANUAL (BONO 14)                       |             | 116,603.00 | 0.00           | 116,603.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,603.00               | 116,603.00            | 0.00               |
| 072 | 2002 | 11  | BONIFICACIÓN ANUAL (BONO 14)                       |             | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 2003 | 11  | BONIFICACIÓN ANUAL (BONO 14)                       |             | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 2004 | 11  | BONIFICACIÓN ANUAL (BONO 14)                       |             | 5,117.00   | 0.00           | 5,117.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,117.00                 | 5,117.00              | 0.00               |
| 072 | 2005 | 11  | BONIFICACIÓN ANUAL (BONO 14)                       |             | 10,803.00  | 0.00           | 10,803.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,803.00                | 10,803.00             | 0.00               |
| 072 | 2006 | 11  | BONIFICACIÓN ANUAL (BONO 14)                       |             | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 2007 | 11  | BONIFICACIÓN ANUAL (BONO 14)                       |             | 12,319.00  | 0.00           | 12,319.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,319.00                | 12,319.00             | 0.00               |
| 072 | 2010 | 11  | BONIFICACIÓN ANUAL (BONO 14)                       |             | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 2011 | 11  | BONIFICACIÓN ANUAL (BONO 14)                       |             | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 073 | 2001 | 11  | BONO VACACIONAL                                    |             | 10,587.00  | 0.00           | 10,587.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,587.00                | 10,587.00             | 0.00               |
| 073 | 2002 | 11  | BONO VACACIONAL                                    |             | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2003 | 11  | BONO VACACIONAL                                    |             | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,223 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 073                           | 2004 | 11  |           | BONO VACACIONAL                              | 369.00       | 0.00           | 369.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 073                           | 2005 | 11  |           | BONO VACACIONAL                              | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                           | 2006 | 11  |           | BONO VACACIONAL                              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 2007 | 11  |           | BONO VACACIONAL                              | 769.00       | 0.00           | 769.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 769.00                   | 769.00                | 0.00               |
| 073                           | 2010 | 11  |           | BONO VACACIONAL                              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                           | 2011 | 11  |           | BONO VACACIONAL                              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000      |      |     |           |                                              | 2,543,041.00 | 0.00           | 2,543,041.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,543,041.00             | 2,543,041.00          | 0.00               |
|                               |      |     |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                           | 2001 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 140,400.00   | 0.00           | 140,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,400.00               | 140,400.00            | 0.00               |
| 416                           | 2002 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 67,500.00    | 0.00           | 67,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 416                           | 2003 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 67,500.00    | 0.00           | 67,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 416                           | 2004 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 121,500.00   | 0.00           | 121,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 416                           | 2005 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 121,500.00   | 0.00           | 121,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 416                           | 2006 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 121,500.00   | 0.00           | 121,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 416                           | 2007 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 87,750.00    | 0.00           | 87,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,750.00                | 87,750.00             | 0.00               |
| 416                           | 2008 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 67,500.00    | 0.00           | 67,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 416                           | 2009 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 121,500.00   | 0.00           | 121,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,500.00               | 121,500.00            | 0.00               |
| 416                           | 2010 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 81,000.00    | 0.00           | 81,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,000.00                | 81,000.00             | 0.00               |
| 416                           | 2011 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 87,750.00    | 0.00           | 87,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,750.00                | 87,750.00             | 0.00               |
| 419                           | 2001 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2002 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2003 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2004 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2005 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2006 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2007 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2008 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2009 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2010 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2011 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| Total Grupo de Gasto:400      |      |     |           |                                              | 1,332,900.00 | 0.00           | 1,332,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,332,900.00             | 1,332,900.00          | 0.00               |
| Total Fuente:                 |      |     |           |                                              | 3,875,941.00 | 0.00           | 3,875,941.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,875,941.00             | 3,875,941.00          | 0.00               |
| Total Financiamiento : 31     |      |     |           |                                              | 74,000.00    | 0.00           | 74,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
|                               |      |     |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 100 SERVICIOS NO PERSONALES   |      |     |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 171                           | 2001 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 74,000.00    | 0.00           | 74,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,224 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

## EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:100                        | 74,000.00    | 0.00           | 74,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                   | 74,000.00    | 0.00           | 74,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
|     |      |     |           | Total Financiamiento : 32                       | 125,000.00   | 0.00           | 125,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,000.00               | 125,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 2001 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 125,000.00   | 0.00           | 125,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,000.00               | 125,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 125,000.00   | 0.00           | 125,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,000.00               | 125,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 125,000.00   | 0.00           | 125,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,000.00               | 125,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 4,074,941.00 | 0.00           | 4,074,941.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,074,941.00             | 4,074,941.00          | 0.00               |
|     |      |     |           | Total Obra:                                     | 4,074,941.00 | 0.00           | 4,074,941.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,074,941.00             | 4,074,941.00          | 0.00               |
|     |      | 003 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 2,564,300.00 | 0.00           | 2,564,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,564,300.00             | 2,564,300.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 2001 | 11  |           | PERSONAL PERMANENTE                             | 481,392.00   | 0.00           | 481,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,392.00               | 481,392.00            | 0.00               |
| 011 | 2003 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 2004 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 2007 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 96,138.00    | 0.00           | 96,138.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,138.00                | 96,138.00             | 0.00               |
| 015 | 2003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS                         | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 017 | 2003 | 11  |           | DERECHOS ESCALAFONARIOS                         | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 2004 | 11  |           | DERECHOS ESCALAFONARIOS                         | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 2007 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 071 | 2001 | 11  |           | AGUINALDO                                       | 87,093.00    | 0.00           | 87,093.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,093.00                | 87,093.00             | 0.00               |
| 071 | 2003 | 11  |           | AGUINALDO                                       | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071 | 2004 | 11  |           | AGUINALDO                                       | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 071 | 2007 | 11  |           | AGUINALDO                                       | 19,522.00    | 0.00           | 19,522.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 87,093.00    | 0.00           | 87,093.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,093.00                | 87,093.00             | 0.00               |
| 072 | 2003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072 | 2004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 8,676.00     | 0.00           | 8,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072 | 2007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 19,522.00    | 0.00           | 19,522.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 073 | 2001 | 11  |           | BONO VACACIONAL                                 | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 2003 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2004 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2007 | 11  |           | BONO VACACIONAL                                 | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 1,811,300.00 | 0.00           | 1,811,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,811,300.00             | 1,811,300.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,225 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                                | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------------------------------------------|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                               | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                                                               | 2001 | 11  |           | ENERGÍA ELÉCTRICA                                          | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 133                                                               | 2001 | 11  |           | VIÁTICOS EN EL INTERIOR                                    | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| Total Grupo de Gasto:100                                          |      |     |           |                                                            | 43,000.00    | 0.00           | 43,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |
| 200 MATERIALES Y SUMINISTROS                                      |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                                                               | 2001 | 11  |           | PAPEL DE ESCRITORIO                                        | 15,500.00    | 0.00           | 15,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,500.00                | 15,500.00             | 0.00               |
| 267                                                               | 2001 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 268                                                               | 2001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                 | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| Total Grupo de Gasto:200                                          |      |     |           |                                                            | 19,000.00    | 0.00           | 19,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                       |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 324                                                               | 2001 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                  | 14,000.00    | 0.00           | 14,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 328                                                               | 2001 | 11  |           | EQUIPO DE CÓMPUTO                                          | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| Total Grupo de Gasto:300                                          |      |     |           |                                                            | 44,000.00    | 0.00           | 44,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                                     |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                                                               | 2001 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 134,000.00   | 0.00           | 134,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 134,000.00               | 134,000.00            | 0.00               |
| 416                                                               | 2002 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 416                                                               | 2003 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 42,000.00    | 0.00           | 42,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 416                                                               | 2004 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 51,000.00    | 0.00           | 51,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,000.00                | 51,000.00             | 0.00               |
| 416                                                               | 2005 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 47,000.00    | 0.00           | 47,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,000.00                | 47,000.00             | 0.00               |
| 416                                                               | 2006 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 416                                                               | 2007 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 52,000.00    | 0.00           | 52,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 416                                                               | 2008 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 43,000.00    | 0.00           | 43,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |
| 416                                                               | 2009 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 70,000.00    | 0.00           | 70,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 416                                                               | 2010 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 44,000.00    | 0.00           | 44,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
| 416                                                               | 2011 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 435                                                               | 2001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO    | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 435                                                               | 2007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO    | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 435                                                               | 2009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO    | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Grupo de Gasto:400                                          |      |     |           |                                                            | 647,000.00   | 0.00           | 647,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 647,000.00               | 647,000.00            | 0.00               |
| Total Fuente:                                                     |      |     |           |                                                            | 2,564,300.00 | 0.00           | 2,564,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,564,300.00             | 2,564,300.00          | 0.00               |
| Total Actividad :                                                 |      |     |           |                                                            | 2,564,300.00 | 0.00           | 2,564,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,564,300.00             | 2,564,300.00          | 0.00               |
| Total Obra:                                                       |      |     |           |                                                            | 2,564,300.00 | 0.00           | 2,564,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,564,300.00             | 2,564,300.00          | 0.00               |
| 006 SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                                         |      |     |           |                                                            | 7,721,637.00 | 0.00           | 7,721,637.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,721,637.00             | 7,721,637.00          | 0.00               |
| 000 SERVICIOS PERSONALES                                          |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                                                               | 2001 | 11  |           | PERSONAL PERMANENTE                                        | 2,148,456.00 | 0.00           | 2,148,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,148,456.00             | 2,148,456.00          | 0.00               |
| 014                                                               | 2001 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 184,500.00   | 0.00           | 184,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,500.00               | 184,500.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,226 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 015                          | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE    | 4,068,545.00 | 0.00           | 4,068,545.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,068,545.00             | 4,068,545.00          | 0.00               |
| 071                          | 2001 | 11  |           | AGUINALDO                                          | 505,868.00   | 0.00           | 505,868.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 505,868.00               | 505,868.00            | 0.00               |
| 072                          | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 505,868.00   | 0.00           | 505,868.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 505,868.00               | 505,868.00            | 0.00               |
| 073                          | 2001 | 11  |           | BONO VACACIONAL                                    | 8,400.00     | 0.00           | 8,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| Total Grupo de Gasto:000     |      |     |           |                                                    | 7,421,637.00 | 0.00           | 7,421,637.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,421,637.00             | 7,421,637.00          | 0.00               |
| 100 SERVICIOS NO PERSONALES  |      |     |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 113                          | 2002 | 11  |           | TELEFONÍA                                          | 3,500.00     | 0.00           | 3,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 113                          | 2007 | 11  |           | TELEFONÍA                                          | 3,500.00     | 0.00           | 3,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 151                          | 2002 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES               | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 165                          | 2004 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 191                          | 2001 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS               | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 191                          | 2004 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS               | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                    | 31,000.00    | 0.00           | 31,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,000.00                | 31,000.00             | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                          | 2001 | 11  |           | PAPEL DE ESCRITORIO                                | 7,790.00     | 0.00           | 7,790.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,790.00                 | 7,790.00              | 0.00               |
| 241                          | 2002 | 11  |           | PAPEL DE ESCRITORIO                                | 3,250.00     | 0.00           | 3,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,250.00                 | 3,250.00              | 0.00               |
| 241                          | 2004 | 11  |           | PAPEL DE ESCRITORIO                                | 3,654.00     | 0.00           | 3,654.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,654.00                 | 3,654.00              | 0.00               |
| 241                          | 2007 | 11  |           | PAPEL DE ESCRITORIO                                | 23,500.00    | 0.00           | 23,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,500.00                | 23,500.00             | 0.00               |
| 241                          | 2011 | 11  |           | PAPEL DE ESCRITORIO                                | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 243                          | 2001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                        | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 243                          | 2002 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                        | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 243                          | 2004 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                        | 1,180.00     | 0.00           | 1,180.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,180.00                 | 1,180.00              | 0.00               |
| 243                          | 2007 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                        | 13,560.00    | 0.00           | 13,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,560.00                | 13,560.00             | 0.00               |
| 243                          | 2011 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                        | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 244                          | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                        | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 244                          | 2007 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                        | 1,940.00     | 0.00           | 1,940.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,940.00                 | 1,940.00              | 0.00               |
| 253                          | 2004 | 11  |           | LLANTAS Y NEUMÁTICOS                               | 750.00       | 0.00           | 750.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 261                          | 2001 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                    | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 261                          | 2002 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                    | 560.00       | 0.00           | 560.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 261                          | 2007 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                    | 820.00       | 0.00           | 820.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 820.00                   | 820.00                | 0.00               |
| 261                          | 2011 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                    | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 262                          | 2002 | 11  |           | COMBUSTIBLES Y LUBRICANTES                         | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 262                          | 2004 | 11  |           | COMBUSTIBLES Y LUBRICANTES                         | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 262                          | 2011 | 11  |           | COMBUSTIBLES Y LUBRICANTES                         | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 267                          | 2001 | 11  |           | TINTES, PINTURAS Y COLORANTES                      | 1,920.00     | 0.00           | 1,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 267                          | 2002 | 11  |           | TINTES, PINTURAS Y COLORANTES                      | 4,590.00     | 0.00           | 4,590.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,590.00                 | 4,590.00              | 0.00               |
| 267                          | 2004 | 11  |           | TINTES, PINTURAS Y COLORANTES                      | 5,320.00     | 0.00           | 5,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,320.00                 | 5,320.00              | 0.00               |
| 267                          | 2007 | 11  |           | TINTES, PINTURAS Y COLORANTES                      | 20,800.00    | 0.00           | 20,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 267                          | 2011 | 11  |           | TINTES, PINTURAS Y COLORANTES                      | 3,960.00     | 0.00           | 3,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 268                          | 2002 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.         | 2,460.00     | 0.00           | 2,460.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,460.00                 | 2,460.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,227 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------------------------------|------|-----|-----------|-----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                 | UBG  | FTE |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 268                                                 | 2004 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 2,048.00     | 0.00           | 2,048.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,048.00                 | 2,048.00              | 0.00               |
| 268                                                 | 2007 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 5,880.00     | 0.00           | 5,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,880.00                 | 5,880.00              | 0.00               |
| 268                                                 | 2011 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 1,260.00     | 0.00           | 1,260.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 291                                                 | 2001 | 11  |           | ÚTILES DE OFICINA                                   | 3,790.00     | 0.00           | 3,790.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,790.00                 | 3,790.00              | 0.00               |
| 291                                                 | 2004 | 11  |           | ÚTILES DE OFICINA                                   | 1,154.00     | 0.00           | 1,154.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,154.00                 | 1,154.00              | 0.00               |
| 291                                                 | 2007 | 11  |           | ÚTILES DE OFICINA                                   | 4,360.00     | 0.00           | 4,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,360.00                 | 4,360.00              | 0.00               |
| 292                                                 | 2001 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 14,500.00    | 0.00           | 14,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,500.00                | 14,500.00             | 0.00               |
| 292                                                 | 2002 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,090.00     | 0.00           | 2,090.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,090.00                 | 2,090.00              | 0.00               |
| 292                                                 | 2004 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,352.00     | 0.00           | 2,352.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,352.00                 | 2,352.00              | 0.00               |
| 292                                                 | 2007 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 6,140.00     | 0.00           | 6,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,140.00                 | 6,140.00              | 0.00               |
| 292                                                 | 2011 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 294                                                 | 2004 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                     | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 298                                                 | 2004 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                   | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| Total Grupo de Gasto:200                            |      |     |           |                                                     | 188,228.00   | 0.00           | 188,228.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 188,228.00               | 188,228.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES         |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 322                                                 | 2002 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 5,100.00     | 0.00           | 5,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,100.00                 | 5,100.00              | 0.00               |
| 322                                                 | 2007 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 322                                                 | 2011 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 7,480.00     | 0.00           | 7,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 324                                                 | 2004 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO           | 6,600.00     | 0.00           | 6,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 325                                                 | 2004 | 11  |           | EQUIPO DE TRANSPORTE                                | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 328                                                 | 2001 | 11  |           | EQUIPO DE CÓMPUTO                                   | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 328                                                 | 2002 | 11  |           | EQUIPO DE CÓMPUTO                                   | 3,650.00     | 0.00           | 3,650.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,650.00                 | 3,650.00              | 0.00               |
| 328                                                 | 2004 | 11  |           | EQUIPO DE CÓMPUTO                                   | 7,242.00     | 0.00           | 7,242.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,242.00                 | 7,242.00              | 0.00               |
| 328                                                 | 2011 | 11  |           | EQUIPO DE CÓMPUTO                                   | 5,700.00     | 0.00           | 5,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,700.00                 | 5,700.00              | 0.00               |
| 329                                                 | 2002 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                         | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 329                                                 | 2004 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                         | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| Total Grupo de Gasto:300                            |      |     |           |                                                     | 80,772.00    | 0.00           | 80,772.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,772.00                | 80,772.00             | 0.00               |
| Total Fuente:                                       |      |     |           |                                                     | 7,721,637.00 | 0.00           | 7,721,637.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,721,637.00             | 7,721,637.00          | 0.00               |
| Total Actividad :                                   |      |     |           |                                                     | 7,721,637.00 | 0.00           | 7,721,637.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,721,637.00             | 7,721,637.00          | 0.00               |
| Total Obra:                                         |      |     |           |                                                     | 7,721,637.00 | 0.00           | 7,721,637.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,721,637.00             | 7,721,637.00          | 0.00               |
| 008 SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                           |      |     |           |                                                     | 410,000.00   | 0.00           | 410,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 410,000.00               | 410,000.00            | 0.00               |
| 100 SERVICIOS NO PERSONALES                         |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 122                                                 | 2001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN            | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 133                                                 | 2001 | 11  |           | VIÁTICOS EN EL INTERIOR                             | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,228 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG                              | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|----------------------------------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG                              | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Grupo de Gasto:100                    |                                  |     |           |                                                   | 105,000.00    | 0.00           | 105,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,000.00               | 105,000.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |                                  |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211                                         | 2001                             | 11  |           | ALIMENTOS PARA PERSONAS                           | 16,500.00     | 0.00           | 16,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,500.00                | 16,500.00             | 0.00               |
| 241                                         | 2001                             | 11  |           | PAPEL DE ESCRITORIO                               | 31,700.00     | 0.00           | 31,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,700.00                | 31,700.00             | 0.00               |
| 242                                         | 2001                             | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 262                                         | 2001                             | 11  |           | COMBUSTIBLES Y LUBRICANTES                        | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267                                         | 2001                             | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 268                                         | 2001                             | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.        | 17,000.00     | 0.00           | 17,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 291                                         | 2001                             | 11  |           | ÚTILES DE OFICINA                                 | 70,800.00     | 0.00           | 70,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,800.00                | 70,800.00             | 0.00               |
| 293                                         | 2001                             | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 55,000.00     | 0.00           | 55,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| Total Grupo de Gasto:200                    |                                  |     |           |                                                   | 228,000.00    | 0.00           | 228,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 228,000.00               | 228,000.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |                                  |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 322                                         | 2001                             | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                    | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 324                                         | 2001                             | 11  |           | EQUIPO EDUCACIONAL,, CULTURAL Y RECREATIVO        | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 328                                         | 2001                             | 11  |           | EQUIPO DE CÓMPUTO                                 | 27,000.00     | 0.00           | 27,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| Total Grupo de Gasto:300                    |                                  |     |           |                                                   | 77,000.00     | 0.00           | 77,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 77,000.00                | 77,000.00             | 0.00               |
| Total Fuente:                               |                                  |     |           |                                                   | 410,000.00    | 0.00           | 410,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 410,000.00               | 410,000.00            | 0.00               |
| Total Actividad :                           |                                  |     |           |                                                   | 410,000.00    | 0.00           | 410,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 410,000.00               | 410,000.00            | 0.00               |
| Total Obra:                                 |                                  |     |           |                                                   | 410,000.00    | 0.00           | 410,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 410,000.00               | 410,000.00            | 0.00               |
| Total Proyecto:                             |                                  |     |           |                                                   | 17,539,425.00 | 0.00           | 17,539,425.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,539,425.00            | 17,539,425.00         | 0.00               |
| Total Sub Programa:                         |                                  |     |           |                                                   | 17,539,425.00 | 0.00           | 17,539,425.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,539,425.00            | 17,539,425.00         | 0.00               |
| Total Programa:                             |                                  |     |           |                                                   | 17,539,425.00 | 0.00           | 17,539,425.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,539,425.00            | 17,539,425.00         | 0.00               |
| 11                                          | EDUCACIÓN ESCOLAR DE PREPRIMARIA |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 00                                          | SIN SUBPROGRAMA                  |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                                         | SIN PROYECTO                     |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                                         | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                                         | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                   |                                  |     |           |                                                   | 719,840.00    | 0.00           | 719,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 719,840.00               | 719,840.00            | 0.00               |
| 100 SERVICIOS NO PERSONALES                 |                                  |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 111                                         | 2001                             | 11  |           | ENERGÍA ELÉCTRICA                                 | 28,049.00     | 0.00           | 28,049.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,049.00                | 28,049.00             | 0.00               |
| 111                                         | 2002                             | 11  |           | ENERGÍA ELÉCTRICA                                 | 3,290.00      | 0.00           | 3,290.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,290.00                 | 3,290.00              | 0.00               |
| 111                                         | 2003                             | 11  |           | ENERGÍA ELÉCTRICA                                 | 3,002.00      | 0.00           | 3,002.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,002.00                 | 3,002.00              | 0.00               |
| 111                                         | 2004                             | 11  |           | ENERGÍA ELÉCTRICA                                 | 2,562.00      | 0.00           | 2,562.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,562.00                 | 2,562.00              | 0.00               |
| 111                                         | 2005                             | 11  |           | ENERGÍA ELÉCTRICA                                 | 2,117.00      | 0.00           | 2,117.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,117.00                 | 2,117.00              | 0.00               |
| 111                                         | 2006                             | 11  |           | ENERGÍA ELÉCTRICA                                 | 1,989.00      | 0.00           | 1,989.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,989.00                 | 1,989.00              | 0.00               |
| 111                                         | 2007                             | 11  |           | ENERGÍA ELÉCTRICA                                 | 7,005.00      | 0.00           | 7,005.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,005.00                 | 7,005.00              | 0.00               |
| 111                                         | 2009                             | 11  |           | ENERGÍA ELÉCTRICA                                 | 3,673.00      | 0.00           | 3,673.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,673.00                 | 3,673.00              | 0.00               |
| 111                                         | 2010                             | 11  |           | ENERGÍA ELÉCTRICA                                 | 3,582.00      | 0.00           | 3,582.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,582.00                 | 3,582.00              | 0.00               |
| 111                                         | 2011                             | 11  |           | ENERGÍA ELÉCTRICA                                 | 3,131.00      | 0.00           | 3,131.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,131.00                 | 3,131.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,229 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| Total Grupo de Gasto:100      |      |     |           |                                                         | 58,400.00  | 0.00           | 58,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 58,400.00                | 58,400.00             | 0.00               |
| 200 MATERIALES Y SUMINISTROS  |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 243                           | 2001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 128.00     | 0.00           | 128.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 243                           | 2004 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 64.00      | 0.00           | 64.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 243                           | 2005 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 160.00     | 0.00           | 160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 243                           | 2006 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 256.00     | 0.00           | 256.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 243                           | 2007 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 160.00     | 0.00           | 160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 243                           | 2009 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 96.00      | 0.00           | 96.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 243                           | 2011 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 64.00      | 0.00           | 64.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 261                           | 2001 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 80.00      | 0.00           | 80.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 261                           | 2004 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 20.00      | 0.00           | 20.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 261                           | 2005 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 100.00     | 0.00           | 100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 261                           | 2006 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 140.00     | 0.00           | 140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 261                           | 2007 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 120.00     | 0.00           | 120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 261                           | 2009 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 40.00      | 0.00           | 40.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 261                           | 2011 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 40.00      | 0.00           | 40.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 268                           | 2001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 320.00     | 0.00           | 320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 268                           | 2004 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 80.00      | 0.00           | 80.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 268                           | 2005 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 480.00     | 0.00           | 480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 268                           | 2006 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 560.00     | 0.00           | 560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 268                           | 2007 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 268                           | 2009 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 240.00     | 0.00           | 240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 268                           | 2011 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 80.00      | 0.00           | 80.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 292                           | 2001 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 312.00     | 0.00           | 312.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 312.00                   | 312.00                | 0.00               |
| 292                           | 2004 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 156.00     | 0.00           | 156.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156.00                   | 156.00                | 0.00               |
| 292                           | 2005 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 420.00     | 0.00           | 420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 292                           | 2006 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 564.00     | 0.00           | 564.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 564.00                   | 564.00                | 0.00               |
| 292                           | 2007 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 640.00     | 0.00           | 640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| 292                           | 2009 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 144.00     | 0.00           | 144.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 292                           | 2011 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 216.00     | 0.00           | 216.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 6,080.00   | 0.00           | 6,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,080.00                 | 6,080.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 2001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 196,440.00 | 0.00           | 196,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 196,440.00               | 196,440.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,230 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 2002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 17,680.00    | 0.00           | 17,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,680.00                | 17,680.00             | 0.00               |
| 435 | 2003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 35,280.00    | 0.00           | 35,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,280.00                | 35,280.00             | 0.00               |
| 435 | 2004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 81,720.00    | 0.00           | 81,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 81,720.00                | 81,720.00             | 0.00               |
| 435 | 2005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 105,640.00   | 0.00           | 105,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,640.00               | 105,640.00            | 0.00               |
| 435 | 2006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 43,480.00    | 0.00           | 43,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,480.00                | 43,480.00             | 0.00               |
| 435 | 2007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 64,080.00    | 0.00           | 64,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,080.00                | 64,080.00             | 0.00               |
| 435 | 2008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,680.00    | 0.00           | 12,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,680.00                | 12,680.00             | 0.00               |
| 435 | 2009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 39,480.00    | 0.00           | 39,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,480.00                | 39,480.00             | 0.00               |
| 435 | 2010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 21,680.00    | 0.00           | 21,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,680.00                | 21,680.00             | 0.00               |
| 435 | 2011 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 37,200.00    | 0.00           | 37,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,200.00                | 37,200.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 655,360.00   | 0.00           | 655,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 655,360.00               | 655,360.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 719,840.00   | 0.00           | 719,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 719,840.00               | 719,840.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 719,840.00   | 0.00           | 719,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 719,840.00               | 719,840.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 719,840.00   | 0.00           | 719,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 719,840.00               | 719,840.00            | 0.00               |
|     | 002  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 1,653,600.00 | 0.00           | 1,653,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,653,600.00             | 1,653,600.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 231 | 2001 | 11  |           | HILADOS Y TELAS                                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231 | 2002 | 11  |           | HILADOS Y TELAS                                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231 | 2003 | 11  |           | HILADOS Y TELAS                                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231 | 2004 | 11  |           | HILADOS Y TELAS                                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231 | 2005 | 11  |           | HILADOS Y TELAS                                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231 | 2006 | 11  |           | HILADOS Y TELAS                                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231 | 2007 | 11  |           | HILADOS Y TELAS                                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231 | 2009 | 11  |           | HILADOS Y TELAS                                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 231 | 2010 | 11  |           | HILADOS Y TELAS                                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 242 | 2001 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 5,049.00     | 0.00           | 5,049.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,049.00                 | 5,049.00              | 0.00               |
| 242 | 2002 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 242 | 2003 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 429.00       | 0.00           | 429.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 429.00                   | 429.00                | 0.00               |
| 242 | 2004 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 3,762.00     | 0.00           | 3,762.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,762.00                 | 3,762.00              | 0.00               |
| 242 | 2005 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 1,683.00     | 0.00           | 1,683.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,683.00                 | 1,683.00              | 0.00               |
| 242 | 2006 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 1,980.00     | 0.00           | 1,980.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,980.00                 | 1,980.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,231 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |          |                |          |                      |              |           |        |                          |                       |                    |
| 242 | 2007 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 3,630.00 | 0.00           | 3,630.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,630.00                 | 3,630.00              | 0.00               |
| 242 | 2009 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 429.00   | 0.00           | 429.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429.00                   | 429.00                | 0.00               |
| 242 | 2010 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 825.00   | 0.00           | 825.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 825.00                   | 825.00                | 0.00               |
| 242 | 2011 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 330.00   | 0.00           | 330.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 244 | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 3,672.00 | 0.00           | 3,672.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,672.00                 | 3,672.00              | 0.00               |
| 244 | 2003 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 312.00   | 0.00           | 312.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312.00                   | 312.00                | 0.00               |
| 244 | 2004 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 2,736.00 | 0.00           | 2,736.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,736.00                 | 2,736.00              | 0.00               |
| 244 | 2005 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 1,224.00 | 0.00           | 1,224.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224.00                 | 1,224.00              | 0.00               |
| 244 | 2006 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 1,440.00 | 0.00           | 1,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440.00                 | 1,440.00              | 0.00               |
| 244 | 2007 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 2,640.00 | 0.00           | 2,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 244 | 2009 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 312.00   | 0.00           | 312.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 312.00                   | 312.00                | 0.00               |
| 244 | 2010 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 244 | 2011 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 240.00   | 0.00           | 240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 268 | 2001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.        | 1,530.00 | 0.00           | 1,530.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,530.00                 | 1,530.00              | 0.00               |
| 268 | 2003 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.        | 130.00   | 0.00           | 130.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130.00                   | 130.00                | 0.00               |
| 268 | 2004 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.        | 1,140.00 | 0.00           | 1,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140.00                 | 1,140.00              | 0.00               |
| 268 | 2005 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.        | 510.00   | 0.00           | 510.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |
| 268 | 2006 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.        | 600.00   | 0.00           | 600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 268 | 2007 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.        | 1,100.00 | 0.00           | 1,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 268 | 2009 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.        | 130.00   | 0.00           | 130.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130.00                   | 130.00                | 0.00               |
| 268 | 2010 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.        | 250.00   | 0.00           | 250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 268 | 2011 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.        | 100.00   | 0.00           | 100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 2001 | 11  |           | ÚTILES DE OFICINA                                 | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2002 | 11  |           | ÚTILES DE OFICINA                                 | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2003 | 11  |           | ÚTILES DE OFICINA                                 | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2004 | 11  |           | ÚTILES DE OFICINA                                 | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2005 | 11  |           | ÚTILES DE OFICINA                                 | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2006 | 11  |           | ÚTILES DE OFICINA                                 | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2007 | 11  |           | ÚTILES DE OFICINA                                 | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2008 | 11  |           | ÚTILES DE OFICINA                                 | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2009 | 11  |           | ÚTILES DE OFICINA                                 | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2010 | 11  |           | ÚTILES DE OFICINA                                 | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 293 | 2001 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 5,049.00 | 0.00           | 5,049.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,049.00                 | 5,049.00              | 0.00               |
| 293 | 2002 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 293 | 2003 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 429.00   | 0.00           | 429.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 429.00                   | 429.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,232 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                               | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                              | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 293                              | 2004 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 3,762.00     | 0.00           | 3,762.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,762.00                 | 3,762.00              | 0.00               |
| 293                              | 2005 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,683.00     | 0.00           | 1,683.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,683.00                 | 1,683.00              | 0.00               |
| 293                              | 2006 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,980.00     | 0.00           | 1,980.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,980.00                 | 1,980.00              | 0.00               |
| 293                              | 2007 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 3,630.00     | 0.00           | 3,630.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,630.00                 | 3,630.00              | 0.00               |
| 293                              | 2009 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 429.00       | 0.00           | 429.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 429.00                   | 429.00                | 0.00               |
| 293                              | 2010 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 825.00       | 0.00           | 825.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 825.00                   | 825.00                | 0.00               |
| 293                              | 2011 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 330.00       | 0.00           | 330.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 294                              | 2005 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Grupo de Gasto:200         |      |     |           |                                                         | 54,900.00    | 0.00           | 54,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,900.00                | 54,900.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES    |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                              | 2001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 451,400.00   | 0.00           | 451,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 451,400.00               | 451,400.00            | 0.00               |
| 435                              | 2002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 44,200.00    | 0.00           | 44,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,200.00                | 44,200.00             | 0.00               |
| 435                              | 2003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 88,200.00    | 0.00           | 88,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,200.00                | 88,200.00             | 0.00               |
| 435                              | 2004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 204,300.00   | 0.00           | 204,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,300.00               | 204,300.00            | 0.00               |
| 435                              | 2005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 264,100.00   | 0.00           | 264,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,100.00               | 264,100.00            | 0.00               |
| 435                              | 2006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 108,700.00   | 0.00           | 108,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,700.00               | 108,700.00            | 0.00               |
| 435                              | 2007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 160,200.00   | 0.00           | 160,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,200.00               | 160,200.00            | 0.00               |
| 435                              | 2008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 31,700.00    | 0.00           | 31,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,700.00                | 31,700.00             | 0.00               |
| 435                              | 2009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 98,700.00    | 0.00           | 98,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,700.00                | 98,700.00             | 0.00               |
| 435                              | 2010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 54,200.00    | 0.00           | 54,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,200.00                | 54,200.00             | 0.00               |
| 435                              | 2011 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 93,000.00    | 0.00           | 93,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,000.00                | 93,000.00             | 0.00               |
| Total Grupo de Gasto:400         |      |     |           |                                                         | 1,598,700.00 | 0.00           | 1,598,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,598,700.00             | 1,598,700.00          | 0.00               |
| Total Fuente:                    |      |     |           |                                                         | 1,653,600.00 | 0.00           | 1,653,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,653,600.00             | 1,653,600.00          | 0.00               |
| Total Actividad :                |      |     |           |                                                         | 1,653,600.00 | 0.00           | 1,653,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,653,600.00             | 1,653,600.00          | 0.00               |
| Total Obra:                      |      |     |           |                                                         | 1,653,600.00 | 0.00           | 1,653,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,653,600.00             | 1,653,600.00          | 0.00               |
| 003 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11        |      |     |           |                                                         | 357,720.00   | 0.00           | 357,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 357,720.00               | 357,720.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS     |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                              | 2001 | 11  |           | PAPEL DE ESCRITORIO                                     | 1,120.00     | 0.00           | 1,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120.00                 | 1,120.00              | 0.00               |
| 241                              | 2002 | 11  |           | PAPEL DE ESCRITORIO                                     | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 241                              | 2003 | 11  |           | PAPEL DE ESCRITORIO                                     | 140.00       | 0.00           | 140.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 241                              | 2004 | 11  |           | PAPEL DE ESCRITORIO                                     | 840.00       | 0.00           | 840.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 241                              | 2005 | 11  |           | PAPEL DE ESCRITORIO                                     | 280.00       | 0.00           | 280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 241                              | 2006 | 11  |           | PAPEL DE ESCRITORIO                                     | 280.00       | 0.00           | 280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,233 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 241                           | 2007 | 11  |           | PAPEL DE ESCRITORIO                                     | 560.00     | 0.00           | 560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 241                           | 2009 | 11  |           | PAPEL DE ESCRITORIO                                     | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 241                           | 2010 | 11  |           | PAPEL DE ESCRITORIO                                     | 140.00     | 0.00           | 140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 243                           | 2001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 784.00     | 0.00           | 784.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 784.00                   | 784.00                | 0.00               |
| 243                           | 2002 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243                           | 2003 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 98.00      | 0.00           | 98.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 98.00                    | 98.00                 | 0.00               |
| 243                           | 2004 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 588.00     | 0.00           | 588.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 588.00                   | 588.00                | 0.00               |
| 243                           | 2005 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 196.00     | 0.00           | 196.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 243                           | 2006 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 196.00     | 0.00           | 196.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 243                           | 2007 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 392.00     | 0.00           | 392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 392.00                   | 392.00                | 0.00               |
| 243                           | 2009 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243                           | 2010 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 98.00      | 0.00           | 98.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 98.00                    | 98.00                 | 0.00               |
| 291                           | 2001 | 11  |           | ÚTILES DE OFICINA                                       | 1,544.00   | 0.00           | 1,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,544.00                 | 1,544.00              | 0.00               |
| 291                           | 2002 | 11  |           | ÚTILES DE OFICINA                                       | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291                           | 2003 | 11  |           | ÚTILES DE OFICINA                                       | 193.00     | 0.00           | 193.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 193.00                   | 193.00                | 0.00               |
| 291                           | 2004 | 11  |           | ÚTILES DE OFICINA                                       | 1,158.00   | 0.00           | 1,158.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,158.00                 | 1,158.00              | 0.00               |
| 291                           | 2005 | 11  |           | ÚTILES DE OFICINA                                       | 386.00     | 0.00           | 386.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 386.00                   | 386.00                | 0.00               |
| 291                           | 2006 | 11  |           | ÚTILES DE OFICINA                                       | 386.00     | 0.00           | 386.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 386.00                   | 386.00                | 0.00               |
| 291                           | 2007 | 11  |           | ÚTILES DE OFICINA                                       | 772.00     | 0.00           | 772.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 772.00                   | 772.00                | 0.00               |
| 291                           | 2009 | 11  |           | ÚTILES DE OFICINA                                       | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291                           | 2010 | 11  |           | ÚTILES DE OFICINA                                       | 193.00     | 0.00           | 193.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 193.00                   | 193.00                | 0.00               |
| 293                           | 2001 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 72.00      | 0.00           | 72.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 293                           | 2003 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 9.00       | 0.00           | 9.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9.00                     | 9.00                  | 0.00               |
| 293                           | 2004 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 54.00      | 0.00           | 54.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 54.00                    | 54.00                 | 0.00               |
| 293                           | 2005 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 18.00      | 0.00           | 18.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 293                           | 2006 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 18.00      | 0.00           | 18.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 293                           | 2007 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 36.00      | 0.00           | 36.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 36.00                    | 36.00                 | 0.00               |
| 293                           | 2010 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 9.00       | 0.00           | 9.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9.00                     | 9.00                  | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 10,560.00  | 0.00           | 10,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,560.00                | 10,560.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 2001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 109,120.00 | 0.00           | 109,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,120.00               | 109,120.00            | 0.00               |
| 435                           | 2002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,240.00   | 0.00           | 9,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 435                           | 2003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 25,080.00  | 0.00           | 25,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,080.00                | 25,080.00             | 0.00               |
| 435                           | 2004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 36,520.00  | 0.00           | 36,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,520.00                | 36,520.00             | 0.00               |
| 435                           | 2005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 44,440.00  | 0.00           | 44,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,440.00                | 44,440.00             | 0.00               |
| 435                           | 2006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 21,120.00  | 0.00           | 21,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,120.00                | 21,120.00             | 0.00               |
| 435                           | 2007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 33,000.00  | 0.00           | 33,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,234 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,480.00      | 0.00           | 7,480.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 2009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 27,280.00     | 0.00           | 27,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,280.00                | 27,280.00             | 0.00               |
| 435 | 2010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 11,880.00     | 0.00           | 11,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 435 | 2011 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 22,000.00     | 0.00           | 22,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 347,160.00    | 0.00           | 347,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 347,160.00               | 347,160.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 357,720.00    | 0.00           | 357,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 357,720.00               | 357,720.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 357,720.00    | 0.00           | 357,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 357,720.00               | 357,720.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 357,720.00    | 0.00           | 357,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 357,720.00               | 357,720.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 2,731,160.00  | 0.00           | 2,731,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,731,160.00             | 2,731,160.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 2,731,160.00  | 0.00           | 2,731,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,731,160.00             | 2,731,160.00          | 0.00               |
| 01  |      |     |           | PREPRIMARIA MONOLINGÜE                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE           |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 96,629,636.00 | 0.00           | 96,629,636.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 96,629,636.00            | 96,629,636.00         | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 2001 | 11  |           | PERSONAL PERMANENTE                                     | 11,165,256.00 | 0.00           | 11,165,256.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,165,256.00            | 11,165,256.00         | 0.00               |
| 011 | 2002 | 11  |           | PERSONAL PERMANENTE                                     | 832,896.00    | 0.00           | 832,896.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,896.00               | 832,896.00            | 0.00               |
| 011 | 2003 | 11  |           | PERSONAL PERMANENTE                                     | 2,446,632.00  | 0.00           | 2,446,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,632.00             | 2,446,632.00          | 0.00               |
| 011 | 2004 | 11  |           | PERSONAL PERMANENTE                                     | 3,695,976.00  | 0.00           | 3,695,976.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,695,976.00             | 3,695,976.00          | 0.00               |
| 011 | 2005 | 11  |           | PERSONAL PERMANENTE                                     | 5,270,544.00  | 0.00           | 5,270,544.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,270,544.00             | 5,270,544.00          | 0.00               |
| 011 | 2006 | 11  |           | PERSONAL PERMANENTE                                     | 2,342,520.00  | 0.00           | 2,342,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,342,520.00             | 2,342,520.00          | 0.00               |
| 011 | 2007 | 11  |           | PERSONAL PERMANENTE                                     | 3,317,772.00  | 0.00           | 3,317,772.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,317,772.00             | 3,317,772.00          | 0.00               |
| 011 | 2008 | 11  |           | PERSONAL PERMANENTE                                     | 728,784.00    | 0.00           | 728,784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 2009 | 11  |           | PERSONAL PERMANENTE                                     | 3,071,304.00  | 0.00           | 3,071,304.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,071,304.00             | 3,071,304.00          | 0.00               |
| 011 | 2010 | 11  |           | PERSONAL PERMANENTE                                     | 1,249,344.00  | 0.00           | 1,249,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 011 | 2011 | 11  |           | PERSONAL PERMANENTE                                     | 2,134,296.00  | 0.00           | 2,134,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,134,296.00             | 2,134,296.00          | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 1,781,828.00  | 0.00           | 1,781,828.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,781,828.00             | 1,781,828.00          | 0.00               |
| 015 | 2002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 113,600.00    | 0.00           | 113,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 113,600.00               | 113,600.00            | 0.00               |
| 015 | 2003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 453,400.00    | 0.00           | 453,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 453,400.00               | 453,400.00            | 0.00               |
| 015 | 2004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 556,600.00    | 0.00           | 556,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 556,600.00               | 556,600.00            | 0.00               |
| 015 | 2005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 940,038.00    | 0.00           | 940,038.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 940,038.00               | 940,038.00            | 0.00               |
| 015 | 2006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 256,100.00    | 0.00           | 256,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 256,100.00               | 256,100.00            | 0.00               |
| 015 | 2007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 611,574.00    | 0.00           | 611,574.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 611,574.00               | 611,574.00            | 0.00               |
| 015 | 2008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 137,200.00    | 0.00           | 137,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 137,200.00               | 137,200.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,235 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 2009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 379,000.00    | 0.00           | 379,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 379,000.00               | 379,000.00            | 0.00               |
| 015 | 2010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 237,600.00    | 0.00           | 237,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 237,600.00               | 237,600.00            | 0.00               |
| 015 | 2011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 292,400.00    | 0.00           | 292,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 292,400.00               | 292,400.00            | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS                         | 10,944,774.00 | 0.00           | 10,944,774.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,944,774.00            | 10,944,774.00         | 0.00               |
| 017 | 2002 | 11  |           | DERECHOS ESCALAFONARIOS                         | 845,910.00    | 0.00           | 845,910.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 845,910.00               | 845,910.00            | 0.00               |
| 017 | 2003 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,524,716.00  | 0.00           | 2,524,716.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,524,716.00             | 2,524,716.00          | 0.00               |
| 017 | 2004 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,253,500.00  | 0.00           | 3,253,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,253,500.00             | 3,253,500.00          | 0.00               |
| 017 | 2005 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,203,522.00  | 0.00           | 4,203,522.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,203,522.00             | 4,203,522.00          | 0.00               |
| 017 | 2006 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,730,862.00  | 0.00           | 1,730,862.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,730,862.00             | 1,730,862.00          | 0.00               |
| 017 | 2007 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,045,276.00  | 0.00           | 3,045,276.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,045,276.00             | 3,045,276.00          | 0.00               |
| 017 | 2008 | 11  |           | DERECHOS ESCALAFONARIOS                         | 689,742.00    | 0.00           | 689,742.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 689,742.00               | 689,742.00            | 0.00               |
| 017 | 2009 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,928,150.00  | 0.00           | 2,928,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,928,150.00             | 2,928,150.00          | 0.00               |
| 017 | 2010 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,249,344.00  | 0.00           | 1,249,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 017 | 2011 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,913,058.00  | 0.00           | 1,913,058.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,913,058.00             | 1,913,058.00          | 0.00               |
| 021 | 2001 | 11  |           | PERSONAL SUPERNUMERARIO                         | 6,934,392.00  | 0.00           | 6,934,392.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,934,392.00             | 6,934,392.00          | 0.00               |
| 027 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 1,067,500.00  | 0.00           | 1,067,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,067,500.00             | 1,067,500.00          | 0.00               |
| 071 | 2001 | 11  |           | AGUINALDO                                       | 2,476,659.00  | 0.00           | 2,476,659.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,476,659.00             | 2,476,659.00          | 0.00               |
| 071 | 2002 | 11  |           | AGUINALDO                                       | 142,705.00    | 0.00           | 142,705.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 142,705.00               | 142,705.00            | 0.00               |
| 071 | 2003 | 11  |           | AGUINALDO                                       | 432,490.00    | 0.00           | 432,490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 432,490.00               | 432,490.00            | 0.00               |
| 071 | 2004 | 11  |           | AGUINALDO                                       | 595,944.00    | 0.00           | 595,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 595,944.00               | 595,944.00            | 0.00               |
| 071 | 2005 | 11  |           | AGUINALDO                                       | 825,261.00    | 0.00           | 825,261.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 825,261.00               | 825,261.00            | 0.00               |
| 071 | 2006 | 11  |           | AGUINALDO                                       | 342,263.00    | 0.00           | 342,263.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 342,263.00               | 342,263.00            | 0.00               |
| 071 | 2007 | 11  |           | AGUINALDO                                       | 552,985.00    | 0.00           | 552,985.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 552,985.00               | 552,985.00            | 0.00               |
| 071 | 2008 | 11  |           | AGUINALDO                                       | 123,815.00    | 0.00           | 123,815.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 123,815.00               | 123,815.00            | 0.00               |
| 071 | 2009 | 11  |           | AGUINALDO                                       | 506,970.00    | 0.00           | 506,970.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 506,970.00               | 506,970.00            | 0.00               |
| 071 | 2010 | 11  |           | AGUINALDO                                       | 218,030.00    | 0.00           | 218,030.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 218,030.00               | 218,030.00            | 0.00               |
| 071 | 2011 | 11  |           | AGUINALDO                                       | 344,991.00    | 0.00           | 344,991.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 344,991.00               | 344,991.00            | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 2,476,659.00  | 0.00           | 2,476,659.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,476,659.00             | 2,476,659.00          | 0.00               |
| 072 | 2002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 142,705.00    | 0.00           | 142,705.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 142,705.00               | 142,705.00            | 0.00               |
| 072 | 2003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 432,490.00    | 0.00           | 432,490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 432,490.00               | 432,490.00            | 0.00               |
| 072 | 2004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 595,944.00    | 0.00           | 595,944.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 595,944.00               | 595,944.00            | 0.00               |
| 072 | 2005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 825,261.00    | 0.00           | 825,261.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 825,261.00               | 825,261.00            | 0.00               |
| 072 | 2006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 342,263.00    | 0.00           | 342,263.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 342,263.00               | 342,263.00            | 0.00               |
| 072 | 2007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 552,985.00    | 0.00           | 552,985.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 552,985.00               | 552,985.00            | 0.00               |
| 072 | 2008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 123,815.00    | 0.00           | 123,815.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 123,815.00               | 123,815.00            | 0.00               |
| 072 | 2009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 506,970.00    | 0.00           | 506,970.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 506,970.00               | 506,970.00            | 0.00               |
| 072 | 2010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 218,030.00    | 0.00           | 218,030.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 218,030.00               | 218,030.00            | 0.00               |
| 072 | 2011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 344,991.00    | 0.00           | 344,991.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 344,991.00               | 344,991.00            | 0.00               |
| 073 | 2001 | 11  |           | BONO VACACIONAL                                 | 63,000.00     | 0.00           | 63,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 63,000.00                | 63,000.00             | 0.00               |
| 073 | 2002 | 11  |           | BONO VACACIONAL                                 | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,236 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 073 | 2003 | 11  |           | BONO VACACIONAL                                 | 9,400.00      | 0.00           | 9,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 073 | 2004 | 11  |           | BONO VACACIONAL                                 | 14,200.00     | 0.00           | 14,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,200.00                | 14,200.00             | 0.00               |
| 073 | 2005 | 11  |           | BONO VACACIONAL                                 | 20,400.00     | 0.00           | 20,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,400.00                | 20,400.00             | 0.00               |
| 073 | 2006 | 11  |           | BONO VACACIONAL                                 | 9,000.00      | 0.00           | 9,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 073 | 2007 | 11  |           | BONO VACACIONAL                                 | 13,200.00     | 0.00           | 13,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 073 | 2008 | 11  |           | BONO VACACIONAL                                 | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 2009 | 11  |           | BONO VACACIONAL                                 | 11,800.00     | 0.00           | 11,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,800.00                | 11,800.00             | 0.00               |
| 073 | 2010 | 11  |           | BONO VACACIONAL                                 | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073 | 2011 | 11  |           | BONO VACACIONAL                                 | 8,200.00      | 0.00           | 8,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 96,629,636.00 | 0.00           | 96,629,636.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 96,629,636.00            | 96,629,636.00         | 0.00               |
|     |      |     |           | Total Fuente:                                   | 96,629,636.00 | 0.00           | 96,629,636.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 96,629,636.00            | 96,629,636.00         | 0.00               |
|     |      |     |           | Total Actividad :                               | 96,629,636.00 | 0.00           | 96,629,636.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 96,629,636.00            | 96,629,636.00         | 0.00               |
|     |      |     |           | Total Obra:                                     | 96,629,636.00 | 0.00           | 96,629,636.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 96,629,636.00            | 96,629,636.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 96,629,636.00 | 0.00           | 96,629,636.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 96,629,636.00            | 96,629,636.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 96,629,636.00 | 0.00           | 96,629,636.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 96,629,636.00            | 96,629,636.00         | 0.00               |
| 02  |      |     |           | PREPRIMARIA BILINGÜE                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE     |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 2,432,074.00  | 0.00           | 2,432,074.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,432,074.00             | 2,432,074.00          | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 2003 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 2004 | 11  |           | PERSONAL PERMANENTE                             | 728,784.00    | 0.00           | 728,784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 2005 | 11  |           | PERSONAL PERMANENTE                             | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 2006 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015 | 2003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 109,600.00    | 0.00           | 109,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,600.00               | 109,600.00            | 0.00               |
| 015 | 2005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00     | 0.00           | 36,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 015 | 2006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 2003 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00     | 0.00           | 39,042.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 2004 | 11  |           | DERECHOS ESCALAFONARIOS                         | 611,658.00    | 0.00           | 611,658.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 611,658.00               | 611,658.00            | 0.00               |
| 017 | 2005 | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00    | 0.00           | 195,210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 2006 | 11  |           | DERECHOS ESCALAFONARIOS                         | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 071 | 2003 | 11  |           | AGUINALDO                                       | 7,592.00      | 0.00           | 7,592.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 2004 | 11  |           | AGUINALDO                                       | 115,006.00    | 0.00           | 115,006.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 115,006.00               | 115,006.00            | 0.00               |
| 071 | 2005 | 11  |           | AGUINALDO                                       | 35,020.00     | 0.00           | 35,020.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,020.00                | 35,020.00             | 0.00               |
| 071 | 2006 | 11  |           | AGUINALDO                                       | 8,676.00      | 0.00           | 8,676.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 072 | 2003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 7,592.00      | 0.00           | 7,592.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 2004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 115,006.00    | 0.00           | 115,006.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 115,006.00               | 115,006.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,237 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                      | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 072 | 2005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)     | 35,020.00      | 0.00           | 35,020.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 35,020.00                | 35,020.00             | 0.00               |
| 072 | 2006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)     | 8,676.00       | 0.00           | 8,676.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,676.00                 | 8,676.00              | 0.00               |
| 073 | 2003 | 11  |           | BONO VACACIONAL                  | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2004 | 11  |           | BONO VACACIONAL                  | 2,800.00       | 0.00           | 2,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 2005 | 11  |           | BONO VACACIONAL                  | 800.00         | 0.00           | 800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 2006 | 11  |           | BONO VACACIONAL                  | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000         | 2,432,074.00   | 0.00           | 2,432,074.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,432,074.00             | 2,432,074.00          | 0.00               |
|     |      |     |           | Total Fuente:                    | 2,432,074.00   | 0.00           | 2,432,074.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,432,074.00             | 2,432,074.00          | 0.00               |
|     |      |     |           | Total Actividad :                | 2,432,074.00   | 0.00           | 2,432,074.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,432,074.00             | 2,432,074.00          | 0.00               |
|     |      |     |           | Total Obra:                      | 2,432,074.00   | 0.00           | 2,432,074.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,432,074.00             | 2,432,074.00          | 0.00               |
|     |      |     |           | Total Proyecto:                  | 2,432,074.00   | 0.00           | 2,432,074.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,432,074.00             | 2,432,074.00          | 0.00               |
|     |      |     |           | Total Sub Programa:              | 2,432,074.00   | 0.00           | 2,432,074.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,432,074.00             | 2,432,074.00          | 0.00               |
|     |      |     |           | Total Programa:                  | 101,792,870.00 | 0.00           | 101,792,870.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 101,792,870.00           | 101,792,870.00        | 0.00               |
| 12  |      |     |           | EDUCACIÓN ESCOLAR DE PRIMARIA    |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21        | 3,470,140.00   | 0.00           | 3,470,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,470,140.00             | 3,470,140.00          | 0.00               |
| 100 |      |     |           | SERVICIOS NO PERSONALES          |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 2001 | 21  |           | ENERGÍA ELÉCTRICA                | 320,800.00     | 0.00           | 320,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 320,800.00               | 320,800.00            | 0.00               |
| 111 | 2002 | 21  |           | ENERGÍA ELÉCTRICA                | 40,155.00      | 0.00           | 40,155.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40,155.00                | 40,155.00             | 0.00               |
| 111 | 2003 | 21  |           | ENERGÍA ELÉCTRICA                | 68,000.00      | 0.00           | 68,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 68,000.00                | 68,000.00             | 0.00               |
| 111 | 2004 | 21  |           | ENERGÍA ELÉCTRICA                | 62,892.00      | 0.00           | 62,892.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 62,892.00                | 62,892.00             | 0.00               |
| 111 | 2005 | 21  |           | ENERGÍA ELÉCTRICA                | 64,392.00      | 0.00           | 64,392.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 64,392.00                | 64,392.00             | 0.00               |
| 111 | 2006 | 21  |           | ENERGÍA ELÉCTRICA                | 60,392.00      | 0.00           | 60,392.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60,392.00                | 60,392.00             | 0.00               |
| 111 | 2007 | 21  |           | ENERGÍA ELÉCTRICA                | 100,145.00     | 0.00           | 100,145.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100,145.00               | 100,145.00            | 0.00               |
| 111 | 2008 | 21  |           | ENERGÍA ELÉCTRICA                | 61,000.00      | 0.00           | 61,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 61,000.00                | 61,000.00             | 0.00               |
| 111 | 2009 | 21  |           | ENERGÍA ELÉCTRICA                | 67,392.00      | 0.00           | 67,392.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 67,392.00                | 67,392.00             | 0.00               |
| 111 | 2010 | 21  |           | ENERGÍA ELÉCTRICA                | 25,892.00      | 0.00           | 25,892.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,892.00                | 25,892.00             | 0.00               |
| 111 | 2011 | 21  |           | ENERGÍA ELÉCTRICA                | 42,892.00      | 0.00           | 42,892.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 42,892.00                | 42,892.00             | 0.00               |
| 113 | 2001 | 21  |           | TELEFONÍA                        | 33,072.00      | 0.00           | 33,072.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 33,072.00                | 33,072.00             | 0.00               |
| 113 | 2002 | 21  |           | TELEFONÍA                        | 3,288.00       | 0.00           | 3,288.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,288.00                 | 3,288.00              | 0.00               |
| 113 | 2004 | 21  |           | TELEFONÍA                        | 420.00         | 0.00           | 420.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 113 | 2007 | 21  |           | TELEFONÍA                        | 3,168.00       | 0.00           | 3,168.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,168.00                 | 3,168.00              | 0.00               |
| 113 | 2008 | 21  |           | TELEFONÍA                        | 2,100.00       | 0.00           | 2,100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 113 | 2009 | 21  |           | TELEFONÍA                        | 2,100.00       | 0.00           | 2,100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100         | 958,100.00     | 0.00           | 958,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 958,100.00               | 958,100.00            | 0.00               |
| 200 |      |     |           | MATERIALES Y SUMINISTROS         |                |                |                |                      |              |           |        |                          |                       |                    |
| 243 | 2001 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN      | 2,240.00       | 0.00           | 2,240.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,240.00                 | 2,240.00              | 0.00               |
| 243 | 2004 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN      | 128.00         | 0.00           | 128.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,238 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 243 | 2007 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 832.00       | 0.00           | 832.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 832.00                   | 832.00                | 0.00               |
| 261 | 2001 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 1,260.00     | 0.00           | 1,260.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 261 | 2004 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 261 | 2007 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 480.00       | 0.00           | 480.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 268 | 2001 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 5,600.00     | 0.00           | 5,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 268 | 2004 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 160.00       | 0.00           | 160.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 268 | 2007 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 292 | 2001 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 4,740.00     | 0.00           | 4,740.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,740.00                 | 4,740.00              | 0.00               |
| 292 | 2004 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 192.00       | 0.00           | 192.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 292 | 2007 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,648.00     | 0.00           | 1,648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,648.00                 | 1,648.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 18,920.00    | 0.00           | 18,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,920.00                | 18,920.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 2001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 621,160.00   | 0.00           | 621,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 621,160.00               | 621,160.00            | 0.00               |
| 435 | 2002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 45,480.00    | 0.00           | 45,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,480.00                | 45,480.00             | 0.00               |
| 435 | 2003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 103,720.00   | 0.00           | 103,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,720.00               | 103,720.00            | 0.00               |
| 435 | 2004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 497,480.00   | 0.00           | 497,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 497,480.00               | 497,480.00            | 0.00               |
| 435 | 2005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 389,840.00   | 0.00           | 389,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 389,840.00               | 389,840.00            | 0.00               |
| 435 | 2006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 202,800.00   | 0.00           | 202,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,800.00               | 202,800.00            | 0.00               |
| 435 | 2007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 281,760.00   | 0.00           | 281,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 281,760.00               | 281,760.00            | 0.00               |
| 435 | 2008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 54,320.00    | 0.00           | 54,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,320.00                | 54,320.00             | 0.00               |
| 435 | 2009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 127,960.00   | 0.00           | 127,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,960.00               | 127,960.00            | 0.00               |
| 435 | 2010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 68,120.00    | 0.00           | 68,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,120.00                | 68,120.00             | 0.00               |
| 435 | 2011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 100,480.00   | 0.00           | 100,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,480.00               | 100,480.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 2,493,120.00 | 0.00           | 2,493,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,493,120.00             | 2,493,120.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 3,470,140.00 | 0.00           | 3,470,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,470,140.00             | 3,470,140.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 3,470,140.00 | 0.00           | 3,470,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,470,140.00             | 3,470,140.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 3,470,140.00 | 0.00           | 3,470,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,470,140.00             | 3,470,140.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 6,280,100.00 | 0.00           | 6,280,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,280,100.00             | 6,280,100.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 243 | 2001 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 8,650.00     | 0.00           | 8,650.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,650.00                 | 8,650.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,239 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                              | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                             | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 243                             | 2004 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 325.00       | 0.00           | 325.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 325.00                   | 325.00                | 0.00               |
| 243                             | 2007 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 2,850.00     | 0.00           | 2,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,850.00                 | 2,850.00              | 0.00               |
| 244                             | 2001 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 9,688.00     | 0.00           | 9,688.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,688.00                 | 9,688.00              | 0.00               |
| 244                             | 2004 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 364.00       | 0.00           | 364.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 364.00                   | 364.00                | 0.00               |
| 244                             | 2007 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 3,192.00     | 0.00           | 3,192.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,192.00                 | 3,192.00              | 0.00               |
| 291                             | 2001 | 21  |           | ÚTILES DE OFICINA                                       | 11,072.00    | 0.00           | 11,072.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,072.00                | 11,072.00             | 0.00               |
| 291                             | 2004 | 21  |           | ÚTILES DE OFICINA                                       | 416.00       | 0.00           | 416.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 416.00                   | 416.00                | 0.00               |
| 291                             | 2007 | 21  |           | ÚTILES DE OFICINA                                       | 3,648.00     | 0.00           | 3,648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,648.00                 | 3,648.00              | 0.00               |
| 293                             | 2001 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 5,190.00     | 0.00           | 5,190.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,190.00                 | 5,190.00              | 0.00               |
| 293                             | 2004 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 195.00       | 0.00           | 195.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 195.00                   | 195.00                | 0.00               |
| 293                             | 2007 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,710.00     | 0.00           | 1,710.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,710.00                 | 1,710.00              | 0.00               |
| Total Grupo de Gasto:200        |      |     |           |                                                         | 47,300.00    | 0.00           | 47,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,300.00                | 47,300.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES   |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                             | 2001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,551,000.00 | 0.00           | 1,551,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,551,000.00             | 1,551,000.00          | 0.00               |
| 435                             | 2002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 113,700.00   | 0.00           | 113,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,700.00               | 113,700.00            | 0.00               |
| 435                             | 2003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 259,300.00   | 0.00           | 259,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 259,300.00               | 259,300.00            | 0.00               |
| 435                             | 2004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,243,700.00 | 0.00           | 1,243,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,243,700.00             | 1,243,700.00          | 0.00               |
| 435                             | 2005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 974,600.00   | 0.00           | 974,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 974,600.00               | 974,600.00            | 0.00               |
| 435                             | 2006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 507,000.00   | 0.00           | 507,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 507,000.00               | 507,000.00            | 0.00               |
| 435                             | 2007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 706,300.00   | 0.00           | 706,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 706,300.00               | 706,300.00            | 0.00               |
| 435                             | 2008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 135,800.00   | 0.00           | 135,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 135,800.00               | 135,800.00            | 0.00               |
| 435                             | 2009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 319,900.00   | 0.00           | 319,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 319,900.00               | 319,900.00            | 0.00               |
| 435                             | 2010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 170,300.00   | 0.00           | 170,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 170,300.00               | 170,300.00            | 0.00               |
| 435                             | 2011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 251,200.00   | 0.00           | 251,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 251,200.00               | 251,200.00            | 0.00               |
| Total Grupo de Gasto:400        |      |     |           |                                                         | 6,232,800.00 | 0.00           | 6,232,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,232,800.00             | 6,232,800.00          | 0.00               |
| Total Fuente:                   |      |     |           |                                                         | 6,280,100.00 | 0.00           | 6,280,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,280,100.00             | 6,280,100.00          | 0.00               |
| Total Actividad :               |      |     |           |                                                         | 6,280,100.00 | 0.00           | 6,280,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,280,100.00             | 6,280,100.00          | 0.00               |
| Total Obra:                     |      |     |           |                                                         | 6,280,100.00 | 0.00           | 6,280,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,280,100.00             | 6,280,100.00          | 0.00               |
| 004 DOTACIÓN DE VALUA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE VALUA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21       |      |     |           |                                                         | 1,286,560.00 | 0.00           | 1,286,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,286,560.00             | 1,286,560.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS    |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                             | 2001 | 21  |           | PAPEL DE ESCRITORIO                                     | 2,380.00     | 0.00           | 2,380.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,380.00                 | 2,380.00              | 0.00               |
| 241                             | 2002 | 21  |           | PAPEL DE ESCRITORIO                                     | 140.00       | 0.00           | 140.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 241                             | 2004 | 21  |           | PAPEL DE ESCRITORIO                                     | 280.00       | 0.00           | 280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,240 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

REPORT#: R00804489.rpt

**EJERCICIO: 2025**

| PG  | SPG          | PY         | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|--------------|------------|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG          | FTE        |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 2007         | 21         |           | PAPEL DE ESCRITORIO                                     | 420.00        | 0.00           | 420.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 243 | 2001         | 21         |           | PRODUCTOS DE PAPEL O CARTÓN                             | 1,666.00      | 0.00           | 1,666.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,666.00                 | 1,666.00              | 0.00               |
| 243 | 2002         | 21         |           | PRODUCTOS DE PAPEL O CARTÓN                             | 98.00         | 0.00           | 98.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 98.00                    | 98.00                 | 0.00               |
| 243 | 2004         | 21         |           | PRODUCTOS DE PAPEL O CARTÓN                             | 196.00        | 0.00           | 196.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 196.00                   | 196.00                | 0.00               |
| 243 | 2007         | 21         |           | PRODUCTOS DE PAPEL O CARTÓN                             | 294.00        | 0.00           | 294.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 294.00                   | 294.00                | 0.00               |
| 268 | 2001         | 21         |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2001         | 21         |           | ÚTILES DE OFICINA                                       | 3,281.00      | 0.00           | 3,281.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,281.00                 | 3,281.00              | 0.00               |
| 291 | 2002         | 21         |           | ÚTILES DE OFICINA                                       | 193.00        | 0.00           | 193.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 193.00                   | 193.00                | 0.00               |
| 291 | 2004         | 21         |           | ÚTILES DE OFICINA                                       | 386.00        | 0.00           | 386.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 386.00                   | 386.00                | 0.00               |
| 291 | 2007         | 21         |           | ÚTILES DE OFICINA                                       | 579.00        | 0.00           | 579.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 579.00                   | 579.00                | 0.00               |
| 293 | 2001         | 21         |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 153.00        | 0.00           | 153.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 153.00                   | 153.00                | 0.00               |
| 293 | 2002         | 21         |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 9.00          | 0.00           | 9.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 9.00                     | 9.00                  | 0.00               |
| 293 | 2004         | 21         |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 18.00         | 0.00           | 18.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 293 | 2007         | 21         |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 27.00         | 0.00           | 27.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 27.00                    | 27.00                 | 0.00               |
|     |              |            |           | Total Grupo de Gasto:200                                | 10,120.00     | 0.00           | 10,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,120.00                | 10,120.00             | 0.00               |
|     | 400          |            |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2001         | 21         |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 321,200.00    | 0.00           | 321,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 321,200.00               | 321,200.00            | 0.00               |
| 435 | 2002         | 21         |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 33,000.00     | 0.00           | 33,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 435 | 2003         | 21         |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 61,600.00     | 0.00           | 61,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 61,600.00                | 61,600.00             | 0.00               |
| 435 | 2004         | 21         |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 201,960.00    | 0.00           | 201,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 201,960.00               | 201,960.00            | 0.00               |
| 435 | 2005         | 21         |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 170,720.00    | 0.00           | 170,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 170,720.00               | 170,720.00            | 0.00               |
| 435 | 2006         | 21         |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 94,160.00     | 0.00           | 94,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 94,160.00                | 94,160.00             | 0.00               |
| 435 | 2007         | 21         |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 128,920.00    | 0.00           | 128,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128,920.00               | 128,920.00            | 0.00               |
| 435 | 2008         | 21         |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 40,920.00     | 0.00           | 40,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,920.00                | 40,920.00             | 0.00               |
| 435 | 2009         | 21         |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 89,320.00     | 0.00           | 89,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 89,320.00                | 89,320.00             | 0.00               |
| 435 | 2010         | 21         |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 46,640.00     | 0.00           | 46,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,640.00                | 46,640.00             | 0.00               |
| 435 | 2011         | 21         |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 88,000.00     | 0.00           | 88,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 88,000.00                | 88,000.00             | 0.00               |
|     |              |            |           | Total Grupo de Gasto:400                                | 1,276,440.00  | 0.00           | 1,276,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,276,440.00             | 1,276,440.00          | 0.00               |
|     |              |            |           | Total Fuente:                                           | 1,286,560.00  | 0.00           | 1,286,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,286,560.00             | 1,286,560.00          | 0.00               |
|     |              |            |           | Total Actividad :                                       | 1,286,560.00  | 0.00           | 1,286,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,286,560.00             | 1,286,560.00          | 0.00               |
|     |              |            |           | Total Obra:                                             | 1,286,560.00  | 0.00           | 1,286,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,286,560.00             | 1,286,560.00          | 0.00               |
|     |              |            |           | Total Proyecto:                                         | 11,036,800.00 | 0.00           | 11,036,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,036,800.00            | 11,036,800.00         | 0.00               |
|     |              |            |           | Total Sub Programa:                                     | 11,036,800.00 | 0.00           | 11,036,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,036,800.00            | 11,036,800.00         | 0.00               |
| 01  | PRIMARIA     | MONOLINGÜE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO |            |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,241 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                            | 42,887,034.00 | 0.00           | 42,887,034.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,887,034.00            | 42,887,034.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 2001 | 11  |           | PERSONAL PERMANENTE                                  | 7,115,592.00  | 0.00           | 7,115,592.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,115,592.00             | 7,115,592.00          | 0.00               |
| 011 | 2002 | 11  |           | PERSONAL PERMANENTE                                  | 416,448.00    | 0.00           | 416,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 2003 | 11  |           | PERSONAL PERMANENTE                                  | 312,336.00    | 0.00           | 312,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 2004 | 11  |           | PERSONAL PERMANENTE                                  | 1,470,036.00  | 0.00           | 1,470,036.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,036.00             | 1,470,036.00          | 0.00               |
| 011 | 2005 | 11  |           | PERSONAL PERMANENTE                                  | 260,280.00    | 0.00           | 260,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 2006 | 11  |           | PERSONAL PERMANENTE                                  | 272,748.00    | 0.00           | 272,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 272,748.00               | 272,748.00            | 0.00               |
| 011 | 2007 | 11  |           | PERSONAL PERMANENTE                                  | 2,940,072.00  | 0.00           | 2,940,072.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,940,072.00             | 2,940,072.00          | 0.00               |
| 011 | 2008 | 11  |           | PERSONAL PERMANENTE                                  | 416,448.00    | 0.00           | 416,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 011 | 2009 | 11  |           | PERSONAL PERMANENTE                                  | 1,143,468.00  | 0.00           | 1,143,468.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,143,468.00             | 1,143,468.00          | 0.00               |
| 011 | 2010 | 11  |           | PERSONAL PERMANENTE                                  | 377,280.00    | 0.00           | 377,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 377,280.00               | 377,280.00            | 0.00               |
| 011 | 2011 | 11  |           | PERSONAL PERMANENTE                                  | 1,039,356.00  | 0.00           | 1,039,356.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,039,356.00             | 1,039,356.00          | 0.00               |
| 013 | 2004 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 2006 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 2011 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 1,471,131.00  | 0.00           | 1,471,131.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,471,131.00             | 1,471,131.00          | 0.00               |
| 015 | 2002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 82,000.00     | 0.00           | 82,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82,000.00                | 82,000.00             | 0.00               |
| 015 | 2003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 61,100.00     | 0.00           | 61,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 61,100.00                | 61,100.00             | 0.00               |
| 015 | 2004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 309,212.00    | 0.00           | 309,212.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 309,212.00               | 309,212.00            | 0.00               |
| 015 | 2005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 41,800.00     | 0.00           | 41,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 015 | 2006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 93,412.00     | 0.00           | 93,412.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 93,412.00                | 93,412.00             | 0.00               |
| 015 | 2007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 599,969.00    | 0.00           | 599,969.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 599,969.00               | 599,969.00            | 0.00               |
| 015 | 2008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 015 | 2009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 310,632.00    | 0.00           | 310,632.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 310,632.00               | 310,632.00            | 0.00               |
| 015 | 2010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 102,938.00    | 0.00           | 102,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 102,938.00               | 102,938.00            | 0.00               |
| 015 | 2011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 275,546.00    | 0.00           | 275,546.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 275,546.00               | 275,546.00            | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS                              | 8,029,638.00  | 0.00           | 8,029,638.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,029,638.00             | 8,029,638.00          | 0.00               |
| 017 | 2002 | 11  |           | DERECHOS ESCALAFONARIOS                              | 416,448.00    | 0.00           | 416,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 017 | 2003 | 11  |           | DERECHOS ESCALAFONARIOS                              | 377,406.00    | 0.00           | 377,406.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 377,406.00               | 377,406.00            | 0.00               |
| 017 | 2004 | 11  |           | DERECHOS ESCALAFONARIOS                              | 1,730,862.00  | 0.00           | 1,730,862.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,730,862.00             | 1,730,862.00          | 0.00               |
| 017 | 2005 | 11  |           | DERECHOS ESCALAFONARIOS                              | 299,322.00    | 0.00           | 299,322.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 299,322.00               | 299,322.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,242 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 017                       | 2006 | 11  |           | DERECHOS ESCALAFONARIOS      | 325,350.00    | 0.00           | 325,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 325,350.00               | 325,350.00            | 0.00               |
| 017                       | 2007 | 11  |           | DERECHOS ESCALAFONARIOS      | 3,305,556.00  | 0.00           | 3,305,556.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,305,556.00             | 3,305,556.00          | 0.00               |
| 017                       | 2008 | 11  |           | DERECHOS ESCALAFONARIOS      | 403,434.00    | 0.00           | 403,434.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 403,434.00               | 403,434.00            | 0.00               |
| 017                       | 2009 | 11  |           | DERECHOS ESCALAFONARIOS      | 1,262,358.00  | 0.00           | 1,262,358.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,262,358.00             | 1,262,358.00          | 0.00               |
| 017                       | 2010 | 11  |           | DERECHOS ESCALAFONARIOS      | 455,490.00    | 0.00           | 455,490.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 017                       | 2011 | 11  |           | DERECHOS ESCALAFONARIOS      | 1,184,274.00  | 0.00           | 1,184,274.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,184,274.00             | 1,184,274.00          | 0.00               |
| 071                       | 2001 | 11  |           | AGUINALDO                    | 1,322,003.00  | 0.00           | 1,322,003.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,322,003.00             | 1,322,003.00          | 0.00               |
| 071                       | 2002 | 11  |           | AGUINALDO                    | 72,911.00     | 0.00           | 72,911.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,911.00                | 72,911.00             | 0.00               |
| 071                       | 2003 | 11  |           | AGUINALDO                    | 60,281.00     | 0.00           | 60,281.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,281.00                | 60,281.00             | 0.00               |
| 071                       | 2004 | 11  |           | AGUINALDO                    | 280,237.00    | 0.00           | 280,237.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280,237.00               | 280,237.00            | 0.00               |
| 071                       | 2005 | 11  |           | AGUINALDO                    | 48,036.00     | 0.00           | 48,036.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,036.00                | 48,036.00             | 0.00               |
| 071                       | 2006 | 11  |           | AGUINALDO                    | 54,928.00     | 0.00           | 54,928.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,928.00                | 54,928.00             | 0.00               |
| 071                       | 2007 | 11  |           | AGUINALDO                    | 545,821.00    | 0.00           | 545,821.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 545,821.00               | 545,821.00            | 0.00               |
| 071                       | 2008 | 11  |           | AGUINALDO                    | 68,327.00     | 0.00           | 68,327.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,327.00                | 68,327.00             | 0.00               |
| 071                       | 2009 | 11  |           | AGUINALDO                    | 214,966.00    | 0.00           | 214,966.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 214,966.00               | 214,966.00            | 0.00               |
| 071                       | 2010 | 11  |           | AGUINALDO                    | 74,396.00     | 0.00           | 74,396.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,396.00                | 74,396.00             | 0.00               |
| 071                       | 2011 | 11  |           | AGUINALDO                    | 197,740.00    | 0.00           | 197,740.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 197,740.00               | 197,740.00            | 0.00               |
| 072                       | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 1,322,003.00  | 0.00           | 1,322,003.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,322,003.00             | 1,322,003.00          | 0.00               |
| 072                       | 2002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 72,911.00     | 0.00           | 72,911.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,911.00                | 72,911.00             | 0.00               |
| 072                       | 2003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 60,281.00     | 0.00           | 60,281.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,281.00                | 60,281.00             | 0.00               |
| 072                       | 2004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 280,237.00    | 0.00           | 280,237.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280,237.00               | 280,237.00            | 0.00               |
| 072                       | 2005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 48,036.00     | 0.00           | 48,036.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,036.00                | 48,036.00             | 0.00               |
| 072                       | 2006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 54,928.00     | 0.00           | 54,928.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,928.00                | 54,928.00             | 0.00               |
| 072                       | 2007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 545,821.00    | 0.00           | 545,821.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 545,821.00               | 545,821.00            | 0.00               |
| 072                       | 2008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 68,327.00     | 0.00           | 68,327.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,327.00                | 68,327.00             | 0.00               |
| 072                       | 2009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 214,966.00    | 0.00           | 214,966.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 214,966.00               | 214,966.00            | 0.00               |
| 072                       | 2010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 74,396.00     | 0.00           | 74,396.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,396.00                | 74,396.00             | 0.00               |
| 072                       | 2011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 197,740.00    | 0.00           | 197,740.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 197,740.00               | 197,740.00            | 0.00               |
| 073                       | 2001 | 11  |           | BONO VACACIONAL              | 28,800.00     | 0.00           | 28,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 073                       | 2002 | 11  |           | BONO VACACIONAL              | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 2003 | 11  |           | BONO VACACIONAL              | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                       | 2004 | 11  |           | BONO VACACIONAL              | 5,800.00      | 0.00           | 5,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 073                       | 2005 | 11  |           | BONO VACACIONAL              | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073                       | 2006 | 11  |           | BONO VACACIONAL              | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                       | 2007 | 11  |           | BONO VACACIONAL              | 11,600.00     | 0.00           | 11,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 073                       | 2008 | 11  |           | BONO VACACIONAL              | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 2009 | 11  |           | BONO VACACIONAL              | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073                       | 2010 | 11  |           | BONO VACACIONAL              | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 2011 | 11  |           | BONO VACACIONAL              | 4,600.00      | 0.00           | 4,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                              | 42,887,034.00 | 0.00           | 42,887,034.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,887,034.00            | 42,887,034.00         | 0.00               |
| Total Fuente:             |      |     |           |                              | 42,887,034.00 | 0.00           | 42,887,034.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,887,034.00            | 42,887,034.00         | 0.00               |
| Total Financiamiento : 21 |      |     |           |                              | 34,842,056.00 | 0.00           | 34,842,056.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 34,842,056.00            | 34,842,056.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,243 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS PERSONALES                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 021 | 2001 | 21  |           | PERSONAL SUPERNUMERARIO                             | 25,938,648.00  | 0.00           | 25,938,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,938,648.00            | 25,938,648.00         | 0.00               |
| 027 | 2001 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL    | 4,501,500.00   | 0.00           | 4,501,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,501,500.00             | 4,501,500.00          | 0.00               |
| 071 | 2001 | 21  |           | AGUINALDO                                           | 2,161,554.00   | 0.00           | 2,161,554.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,161,554.00             | 2,161,554.00          | 0.00               |
| 072 | 2001 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 2,161,554.00   | 0.00           | 2,161,554.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,161,554.00             | 2,161,554.00          | 0.00               |
| 073 | 2001 | 21  |           | BONO VACACIONAL                                     | 78,800.00      | 0.00           | 78,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 78,800.00                | 78,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                            | 34,842,056.00  | 0.00           | 34,842,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,842,056.00            | 34,842,056.00         | 0.00               |
|     |      |     |           | Total Fuente:                                       | 34,842,056.00  | 0.00           | 34,842,056.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,842,056.00            | 34,842,056.00         | 0.00               |
|     |      |     |           | Total Actividad :                                   | 77,729,090.00  | 0.00           | 77,729,090.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 77,729,090.00            | 77,729,090.00         | 0.00               |
|     |      |     |           | Total Obra:                                         | 77,729,090.00  | 0.00           | 77,729,090.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 77,729,090.00            | 77,729,090.00         | 0.00               |
|     |      | 002 |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                           | 276,398,220.00 | 0.00           | 276,398,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 276,398,220.00           | 276,398,220.00        | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 2001 | 11  |           | PERSONAL PERMANENTE                                 | 26,729,496.00  | 0.00           | 26,729,496.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,729,496.00            | 26,729,496.00         | 0.00               |
| 011 | 2002 | 11  |           | PERSONAL PERMANENTE                                 | 2,706,912.00   | 0.00           | 2,706,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,706,912.00             | 2,706,912.00          | 0.00               |
| 011 | 2003 | 11  |           | PERSONAL PERMANENTE                                 | 5,322,600.00   | 0.00           | 5,322,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,322,600.00             | 5,322,600.00          | 0.00               |
| 011 | 2004 | 11  |           | PERSONAL PERMANENTE                                 | 16,189,416.00  | 0.00           | 16,189,416.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,189,416.00            | 16,189,416.00         | 0.00               |
| 011 | 2005 | 11  |           | PERSONAL PERMANENTE                                 | 16,904,808.00  | 0.00           | 16,904,808.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,904,808.00            | 16,904,808.00         | 0.00               |
| 011 | 2006 | 11  |           | PERSONAL PERMANENTE                                 | 9,786,528.00   | 0.00           | 9,786,528.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,786,528.00             | 9,786,528.00          | 0.00               |
| 011 | 2007 | 11  |           | PERSONAL PERMANENTE                                 | 10,072,584.00  | 0.00           | 10,072,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,072,584.00            | 10,072,584.00         | 0.00               |
| 011 | 2008 | 11  |           | PERSONAL PERMANENTE                                 | 3,591,864.00   | 0.00           | 3,591,864.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,591,864.00             | 3,591,864.00          | 0.00               |
| 011 | 2009 | 11  |           | PERSONAL PERMANENTE                                 | 7,925,400.00   | 0.00           | 7,925,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,925,400.00             | 7,925,400.00          | 0.00               |
| 011 | 2010 | 11  |           | PERSONAL PERMANENTE                                 | 4,268,592.00   | 0.00           | 4,268,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,268,592.00             | 4,268,592.00          | 0.00               |
| 011 | 2011 | 11  |           | PERSONAL PERMANENTE                                 | 7,144,560.00   | 0.00           | 7,144,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,144,560.00             | 7,144,560.00          | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE  | 3,932,480.00   | 0.00           | 3,932,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,932,480.00             | 3,932,480.00          | 0.00               |
| 015 | 2002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE  | 342,400.00     | 0.00           | 342,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 342,400.00               | 342,400.00            | 0.00               |
| 015 | 2003 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE  | 955,938.00     | 0.00           | 955,938.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 955,938.00               | 955,938.00            | 0.00               |
| 015 | 2004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE  | 2,455,000.00   | 0.00           | 2,455,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,455,000.00             | 2,455,000.00          | 0.00               |
| 015 | 2005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE  | 3,078,714.00   | 0.00           | 3,078,714.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,078,714.00             | 3,078,714.00          | 0.00               |
| 015 | 2006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE  | 1,185,400.00   | 0.00           | 1,185,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,185,400.00             | 1,185,400.00          | 0.00               |
| 015 | 2007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE  | 1,485,676.00   | 0.00           | 1,485,676.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,485,676.00             | 1,485,676.00          | 0.00               |
| 015 | 2008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE  | 508,000.00     | 0.00           | 508,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 508,000.00               | 508,000.00            | 0.00               |
| 015 | 2009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE  | 1,060,638.00   | 0.00           | 1,060,638.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,060,638.00             | 1,060,638.00          | 0.00               |
| 015 | 2010 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE  | 774,600.00     | 0.00           | 774,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 774,600.00               | 774,600.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,244 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 2011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,020,138.00  | 0.00           | 1,020,138.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020,138.00             | 1,020,138.00          | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS                         | 26,886,924.00 | 0.00           | 26,886,924.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,886,924.00            | 26,886,924.00         | 0.00               |
| 017 | 2002 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,641,842.00  | 0.00           | 2,641,842.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,641,842.00             | 2,641,842.00          | 0.00               |
| 017 | 2003 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,478,894.00  | 0.00           | 5,478,894.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,478,894.00             | 5,478,894.00          | 0.00               |
| 017 | 2004 | 11  |           | DERECHOS ESCALAFONARIOS                         | 16,358,598.00 | 0.00           | 16,358,598.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,358,598.00            | 16,358,598.00         | 0.00               |
| 017 | 2005 | 11  |           | DERECHOS ESCALAFONARIOS                         | 16,683,948.00 | 0.00           | 16,683,948.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,683,948.00            | 16,683,948.00         | 0.00               |
| 017 | 2006 | 11  |           | DERECHOS ESCALAFONARIOS                         | 9,422,136.00  | 0.00           | 9,422,136.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,422,136.00             | 9,422,136.00          | 0.00               |
| 017 | 2007 | 11  |           | DERECHOS ESCALAFONARIOS                         | 9,305,010.00  | 0.00           | 9,305,010.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,305,010.00             | 9,305,010.00          | 0.00               |
| 017 | 2008 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,357,612.00  | 0.00           | 3,357,612.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,357,612.00             | 3,357,612.00          | 0.00               |
| 017 | 2009 | 11  |           | DERECHOS ESCALAFONARIOS                         | 8,263,890.00  | 0.00           | 8,263,890.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,263,890.00             | 8,263,890.00          | 0.00               |
| 017 | 2010 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,489,830.00  | 0.00           | 4,489,830.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,489,830.00             | 4,489,830.00          | 0.00               |
| 017 | 2011 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,743,330.00  | 0.00           | 7,743,330.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,743,330.00             | 7,743,330.00          | 0.00               |
| 071 | 2001 | 11  |           | AGUINALDO                                       | 4,576,954.00  | 0.00           | 4,576,954.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,576,954.00             | 4,576,954.00          | 0.00               |
| 071 | 2002 | 11  |           | AGUINALDO                                       | 453,449.00    | 0.00           | 453,449.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 453,449.00               | 453,449.00            | 0.00               |
| 071 | 2003 | 11  |           | AGUINALDO                                       | 936,653.00    | 0.00           | 936,653.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 936,653.00               | 936,653.00            | 0.00               |
| 071 | 2004 | 11  |           | AGUINALDO                                       | 2,787,438.00  | 0.00           | 2,787,438.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,787,438.00             | 2,787,438.00          | 0.00               |
| 071 | 2005 | 11  |           | AGUINALDO                                       | 2,919,299.00  | 0.00           | 2,919,299.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,919,299.00             | 2,919,299.00          | 0.00               |
| 071 | 2006 | 11  |           | AGUINALDO                                       | 1,621,794.00  | 0.00           | 1,621,794.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,621,794.00             | 1,621,794.00          | 0.00               |
| 071 | 2007 | 11  |           | AGUINALDO                                       | 1,657,496.00  | 0.00           | 1,657,496.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,657,496.00             | 1,657,496.00          | 0.00               |
| 071 | 2008 | 11  |           | AGUINALDO                                       | 593,144.00    | 0.00           | 593,144.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 593,144.00               | 593,144.00            | 0.00               |
| 071 | 2009 | 11  |           | AGUINALDO                                       | 1,373,756.00  | 0.00           | 1,373,756.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,373,756.00             | 1,373,756.00          | 0.00               |
| 071 | 2010 | 11  |           | AGUINALDO                                       | 760,695.00    | 0.00           | 760,695.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 760,695.00               | 760,695.00            | 0.00               |
| 071 | 2011 | 11  |           | AGUINALDO                                       | 1,268,453.00  | 0.00           | 1,268,453.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,268,453.00             | 1,268,453.00          | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 4,576,954.00  | 0.00           | 4,576,954.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,576,954.00             | 4,576,954.00          | 0.00               |
| 072 | 2002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 453,449.00    | 0.00           | 453,449.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 453,449.00               | 453,449.00            | 0.00               |
| 072 | 2003 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 936,653.00    | 0.00           | 936,653.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 936,653.00               | 936,653.00            | 0.00               |
| 072 | 2004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 2,787,438.00  | 0.00           | 2,787,438.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,787,438.00             | 2,787,438.00          | 0.00               |
| 072 | 2005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 2,919,299.00  | 0.00           | 2,919,299.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,919,299.00             | 2,919,299.00          | 0.00               |
| 072 | 2006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,621,794.00  | 0.00           | 1,621,794.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,621,794.00             | 1,621,794.00          | 0.00               |
| 072 | 2007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,657,496.00  | 0.00           | 1,657,496.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,657,496.00             | 1,657,496.00          | 0.00               |
| 072 | 2008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 593,144.00    | 0.00           | 593,144.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 593,144.00               | 593,144.00            | 0.00               |
| 072 | 2009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,373,756.00  | 0.00           | 1,373,756.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,373,756.00             | 1,373,756.00          | 0.00               |
| 072 | 2010 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 760,695.00    | 0.00           | 760,695.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 760,695.00               | 760,695.00            | 0.00               |
| 072 | 2011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,268,453.00  | 0.00           | 1,268,453.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,268,453.00             | 1,268,453.00          | 0.00               |
| 073 | 2001 | 11  |           | BONO VACACIONAL                                 | 104,000.00    | 0.00           | 104,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,000.00               | 104,000.00            | 0.00               |
| 073 | 2002 | 11  |           | BONO VACACIONAL                                 | 10,400.00     | 0.00           | 10,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 073 | 2003 | 11  |           | BONO VACACIONAL                                 | 20,200.00     | 0.00           | 20,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,200.00                | 20,200.00             | 0.00               |
| 073 | 2004 | 11  |           | BONO VACACIONAL                                 | 62,000.00     | 0.00           | 62,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 62,000.00                | 62,000.00             | 0.00               |
| 073 | 2005 | 11  |           | BONO VACACIONAL                                 | 65,400.00     | 0.00           | 65,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,400.00                | 65,400.00             | 0.00               |
| 073 | 2006 | 11  |           | BONO VACACIONAL                                 | 37,600.00     | 0.00           | 37,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,600.00                | 37,600.00             | 0.00               |
| 073 | 2007 | 11  |           | BONO VACACIONAL                                 | 38,800.00     | 0.00           | 38,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,800.00                | 38,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,245 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                      | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                      | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 073 | 2008                                     | 11  |           | BONO VACACIONAL                                 | 13,600.00      | 0.00           | 13,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,600.00                | 13,600.00             | 0.00               |
| 073 | 2009                                     | 11  |           | BONO VACACIONAL                                 | 30,600.00      | 0.00           | 30,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,600.00                | 30,600.00             | 0.00               |
| 073 | 2010                                     | 11  |           | BONO VACACIONAL                                 | 16,400.00      | 0.00           | 16,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 073 | 2011                                     | 11  |           | BONO VACACIONAL                                 | 27,200.00      | 0.00           | 27,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,200.00                | 27,200.00             | 0.00               |
|     |                                          |     |           | Total Grupo de Gasto:000                        | 276,398,220.00 | 0.00           | 276,398,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 276,398,220.00           | 276,398,220.00        | 0.00               |
|     |                                          |     |           | Total Fuente:                                   | 276,398,220.00 | 0.00           | 276,398,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 276,398,220.00           | 276,398,220.00        | 0.00               |
|     |                                          |     |           | Total Actividad :                               | 276,398,220.00 | 0.00           | 276,398,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 276,398,220.00           | 276,398,220.00        | 0.00               |
|     |                                          |     |           | Total Obra:                                     | 276,398,220.00 | 0.00           | 276,398,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 276,398,220.00           | 276,398,220.00        | 0.00               |
|     |                                          |     |           | Total Proyecto:                                 | 354,127,310.00 | 0.00           | 354,127,310.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 354,127,310.00           | 354,127,310.00        | 0.00               |
|     |                                          |     |           | Total Sub Programa:                             | 354,127,310.00 | 0.00           | 354,127,310.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 354,127,310.00           | 354,127,310.00        | 0.00               |
| 02  | PRIMARIA BILINGÜE                        |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                             |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                          |     |           | Total Financiamiento : 11                       | 8,967,996.00   | 0.00           | 8,967,996.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,967,996.00             | 8,967,996.00          | 0.00               |
| 000 | SERVICIOS PERSONALES                     |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 2003                                     | 11  |           | PERSONAL PERMANENTE                             | 364,392.00     | 0.00           | 364,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 2004                                     | 11  |           | PERSONAL PERMANENTE                             | 2,550,744.00   | 0.00           | 2,550,744.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,550,744.00             | 2,550,744.00          | 0.00               |
| 011 | 2005                                     | 11  |           | PERSONAL PERMANENTE                             | 937,008.00     | 0.00           | 937,008.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 011 | 2006                                     | 11  |           | PERSONAL PERMANENTE                             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 015 | 2003                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 68,600.00      | 0.00           | 68,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 68,600.00                | 68,600.00             | 0.00               |
| 015 | 2004                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 517,400.00     | 0.00           | 517,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 517,400.00               | 517,400.00            | 0.00               |
| 015 | 2005                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 187,200.00     | 0.00           | 187,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 187,200.00               | 187,200.00            | 0.00               |
| 015 | 2006                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00      | 0.00           | 18,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 017 | 2003                                     | 11  |           | DERECHOS ESCALAFONARIOS                         | 325,350.00     | 0.00           | 325,350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 325,350.00               | 325,350.00            | 0.00               |
| 017 | 2004                                     | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,821,960.00   | 0.00           | 1,821,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,821,960.00             | 1,821,960.00          | 0.00               |
| 017 | 2005                                     | 11  |           | DERECHOS ESCALAFONARIOS                         | 754,812.00     | 0.00           | 754,812.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 754,812.00               | 754,812.00            | 0.00               |
| 017 | 2006                                     | 11  |           | DERECHOS ESCALAFONARIOS                         | 78,084.00      | 0.00           | 78,084.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 78,084.00                | 78,084.00             | 0.00               |
| 071 | 2003                                     | 11  |           | AGUINALDO                                       | 60,281.00      | 0.00           | 60,281.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60,281.00                | 60,281.00             | 0.00               |
| 071 | 2004                                     | 11  |           | AGUINALDO                                       | 387,111.00     | 0.00           | 387,111.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 387,111.00               | 387,111.00            | 0.00               |
| 071 | 2005                                     | 11  |           | AGUINALDO                                       | 149,091.00     | 0.00           | 149,091.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 149,091.00               | 149,091.00            | 0.00               |
| 071 | 2006                                     | 11  |           | AGUINALDO                                       | 15,884.00      | 0.00           | 15,884.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,884.00                | 15,884.00             | 0.00               |
| 072 | 2003                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 60,281.00      | 0.00           | 60,281.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60,281.00                | 60,281.00             | 0.00               |
| 072 | 2004                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 387,111.00     | 0.00           | 387,111.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 387,111.00               | 387,111.00            | 0.00               |
| 072 | 2005                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 149,091.00     | 0.00           | 149,091.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 149,091.00               | 149,091.00            | 0.00               |
| 072 | 2006                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 15,884.00      | 0.00           | 15,884.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,884.00                | 15,884.00             | 0.00               |
| 073 | 2003                                     | 11  |           | BONO VACACIONAL                                 | 1,400.00       | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 2004                                     | 11  |           | BONO VACACIONAL                                 | 9,800.00       | 0.00           | 9,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 073 | 2005                                     | 11  |           | BONO VACACIONAL                                 | 3,600.00       | 0.00           | 3,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,246 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                        | PY  | ACT / OBR                                       | DESCRIPCION | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|--------------------------------------------|-----|-------------------------------------------------|-------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                        | FTE |                                                 |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 073 | 2006                                       | 11  | BONO VACACIONAL                                 |             | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |                                            |     | Total Grupo de Gasto:000                        |             | 8,967,996.00   | 0.00           | 8,967,996.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,967,996.00             | 8,967,996.00          | 0.00               |
|     |                                            |     | Total Fuente:                                   |             | 8,967,996.00   | 0.00           | 8,967,996.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,967,996.00             | 8,967,996.00          | 0.00               |
|     |                                            |     | Total Actividad :                               |             | 8,967,996.00   | 0.00           | 8,967,996.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,967,996.00             | 8,967,996.00          | 0.00               |
|     |                                            |     | Total Obra:                                     |             | 8,967,996.00   | 0.00           | 8,967,996.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,967,996.00             | 8,967,996.00          | 0.00               |
|     |                                            |     | Total Proyecto:                                 |             | 8,967,996.00   | 0.00           | 8,967,996.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,967,996.00             | 8,967,996.00          | 0.00               |
|     |                                            |     | Total Sub Programa:                             |             | 8,967,996.00   | 0.00           | 8,967,996.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,967,996.00             | 8,967,996.00          | 0.00               |
| 04  | PRIMARIA DE ADULTOS                        |     |                                                 |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                               |     |                                                 |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |                                                 |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |                                                 |             |                |                |                |                      |              |           |        |                          |                       |                    |
|     | Total Financiamiento : 11                  |     |                                                 |             | 1,281,048.00   | 0.00           | 1,281,048.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,281,048.00             | 1,281,048.00          | 0.00               |
| 000 | SERVICIOS PERSONALES                       |     |                                                 |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 2001                                       | 11  | PERSONAL PERMANENTE                             |             | 156,168.00     | 0.00           | 156,168.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 2004                                       | 11  | PERSONAL PERMANENTE                             |             | 104,112.00     | 0.00           | 104,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 2007                                       | 11  | PERSONAL PERMANENTE                             |             | 208,224.00     | 0.00           | 208,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 015 | 2001                                       | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 23,400.00      | 0.00           | 23,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 015 | 2004                                       | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2007                                       | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 28,400.00      | 0.00           | 28,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 017 | 2001                                       | 11  | DERECHOS ESCALAFONARIOS                         |             | 182,196.00     | 0.00           | 182,196.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 017 | 2004                                       | 11  | DERECHOS ESCALAFONARIOS                         |             | 130,140.00     | 0.00           | 130,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 2007                                       | 11  | DERECHOS ESCALAFONARIOS                         |             | 260,280.00     | 0.00           | 260,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 071 | 2001                                       | 11  | AGUINALDO                                       |             | 28,898.00      | 0.00           | 28,898.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 28,898.00                | 28,898.00             | 0.00               |
| 071 | 2004                                       | 11  | AGUINALDO                                       |             | 19,522.00      | 0.00           | 19,522.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071 | 2007                                       | 11  | AGUINALDO                                       |             | 39,744.00      | 0.00           | 39,744.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,744.00                | 39,744.00             | 0.00               |
| 072 | 2001                                       | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |             | 28,898.00      | 0.00           | 28,898.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 28,898.00                | 28,898.00             | 0.00               |
| 072 | 2004                                       | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |             | 19,522.00      | 0.00           | 19,522.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 2007                                       | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |             | 39,744.00      | 0.00           | 39,744.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,744.00                | 39,744.00             | 0.00               |
| 073 | 2001                                       | 11  | BONO VACACIONAL                                 |             | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 2004                                       | 11  | BONO VACACIONAL                                 |             | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 2007                                       | 11  | BONO VACACIONAL                                 |             | 800.00         | 0.00           | 800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     | Total Grupo de Gasto:000                   |     |                                                 |             | 1,281,048.00   | 0.00           | 1,281,048.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,281,048.00             | 1,281,048.00          | 0.00               |
|     | Total Fuente:                              |     |                                                 |             | 1,281,048.00   | 0.00           | 1,281,048.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,281,048.00             | 1,281,048.00          | 0.00               |
|     | Total Actividad :                          |     |                                                 |             | 1,281,048.00   | 0.00           | 1,281,048.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,281,048.00             | 1,281,048.00          | 0.00               |
|     | Total Obra:                                |     |                                                 |             | 1,281,048.00   | 0.00           | 1,281,048.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,281,048.00             | 1,281,048.00          | 0.00               |
|     | Total Proyecto:                            |     |                                                 |             | 1,281,048.00   | 0.00           | 1,281,048.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,281,048.00             | 1,281,048.00          | 0.00               |
|     | Total Sub Programa:                        |     |                                                 |             | 1,281,048.00   | 0.00           | 1,281,048.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,281,048.00             | 1,281,048.00          | 0.00               |
|     | Total Programa:                            |     |                                                 |             | 375,413,154.00 | 0.00           | 375,413,154.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 375,413,154.00           | 375,413,154.00        | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,247 DE 2,524**

**FECHA : 9/01/2025**

**HORA** : 15:30.16

REPORT#: R00804489.rpt

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                        |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                    | 1,508,400.00 | 0.00           | 1,508,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,508,400.00             | 1,508,400.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 2001 | 11  |           | ENERGÍA ELÉCTRICA                                   | 245,800.00   | 0.00           | 245,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 245,800.00               | 245,800.00            | 0.00               |
| 111 | 2002 | 11  |           | ENERGÍA ELÉCTRICA                                   | 2,800.00     | 0.00           | 2,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 111 | 2003 | 11  |           | ENERGÍA ELÉCTRICA                                   | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 111 | 2004 | 11  |           | ENERGÍA ELÉCTRICA                                   | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 111 | 2005 | 11  |           | ENERGÍA ELÉCTRICA                                   | 27,692.00    | 0.00           | 27,692.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,692.00                | 27,692.00             | 0.00               |
| 111 | 2006 | 11  |           | ENERGÍA ELÉCTRICA                                   | 20,500.00    | 0.00           | 20,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,500.00                | 20,500.00             | 0.00               |
| 111 | 2007 | 11  |           | ENERGÍA ELÉCTRICA                                   | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111 | 2009 | 11  |           | ENERGÍA ELÉCTRICA                                   | 28,000.00    | 0.00           | 28,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 111 | 2010 | 11  |           | ENERGÍA ELÉCTRICA                                   | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 2011 | 11  |           | ENERGÍA ELÉCTRICA                                   | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 113 | 2001 | 11  |           | TELEFONÍA                                           | 13,392.00    | 0.00           | 13,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,392.00                | 13,392.00             | 0.00               |
| 113 | 2004 | 11  |           | TELEFONÍA                                           | 5,184.00     | 0.00           | 5,184.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,184.00                 | 5,184.00              | 0.00               |
| 113 | 2005 | 11  |           | TELEFONÍA                                           | 2,928.00     | 0.00           | 2,928.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,928.00                 | 2,928.00              | 0.00               |
| 113 | 2007 | 11  |           | TELEFONÍA                                           | 8,364.00     | 0.00           | 8,364.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,364.00                 | 8,364.00              | 0.00               |
| 113 | 2009 | 11  |           | TELEFONÍA                                           | 4,608.00     | 0.00           | 4,608.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,608.00                 | 4,608.00              | 0.00               |
| 113 | 2011 | 11  |           | TELEFONÍA                                           | 4,932.00     | 0.00           | 4,932.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,932.00                 | 4,932.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:100</b>                     | 453,600.00   | 0.00           | 453,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 453,600.00               | 453,600.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 243 | 2001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 640.00       | 0.00           | 640.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| 243 | 2004 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 128.00       | 0.00           | 128.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 243 | 2006 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 96.00        | 0.00           | 96.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 261 | 2001 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 240.00       | 0.00           | 240.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 261 | 2004 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 60.00        | 0.00           | 60.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 261 | 2006 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 268 | 2001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 268 | 2004 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 268 | 2006 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 292 | 2001 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 920.00       | 0.00           | 920.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 920.00                   | 920.00                | 0.00               |
| 292 | 2004 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 212.00       | 0.00           | 212.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 212.00                   | 212.00                | 0.00               |
| 292 | 2006 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 164.00       | 0.00           | 164.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 164.00                   | 164.00                | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                     | 6,100.00     | 0.00           | 6,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,100.00                 | 6,100.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                           |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,248 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                           | PY                            | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-------------------------------|-------------------------------|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                           | FTE                           |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                       | 2001                          | 11                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 338,200.00    | 0.00           | 338,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 338,200.00               | 338,200.00            | 0.00               |
| 435                       | 2002                          | 11                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 20,800.00     | 0.00           | 20,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,800.00                | 20,800.00             | 0.00               |
| 435                       | 2003                          | 11                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 54,400.00     | 0.00           | 54,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,400.00                | 54,400.00             | 0.00               |
| 435                       | 2004                          | 11                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 136,200.00    | 0.00           | 136,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 136,200.00               | 136,200.00            | 0.00               |
| 435                       | 2005                          | 11                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 133,700.00    | 0.00           | 133,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 133,700.00               | 133,700.00            | 0.00               |
| 435                       | 2006                          | 11                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 41,400.00     | 0.00           | 41,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 41,400.00                | 41,400.00             | 0.00               |
| 435                       | 2007                          | 11                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 100,200.00    | 0.00           | 100,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,200.00               | 100,200.00            | 0.00               |
| 435                       | 2008                          | 11                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 42,600.00     | 0.00           | 42,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,600.00                | 42,600.00             | 0.00               |
| 435                       | 2009                          | 11                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 82,700.00     | 0.00           | 82,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82,700.00                | 82,700.00             | 0.00               |
| 435                       | 2010                          | 11                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 33,700.00     | 0.00           | 33,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 33,700.00                | 33,700.00             | 0.00               |
| 435                       | 2011                          | 11                            |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 64,800.00     | 0.00           | 64,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| Total Grupo de Gasto: 400 |                               |                               |           |                                                         | 1,048,700.00  | 0.00           | 1,048,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,048,700.00             | 1,048,700.00          | 0.00               |
| Total Fuente:             |                               |                               |           |                                                         | 1,508,400.00  | 0.00           | 1,508,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,508,400.00             | 1,508,400.00          | 0.00               |
| Total Actividad :         |                               |                               |           |                                                         | 1,508,400.00  | 0.00           | 1,508,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,508,400.00             | 1,508,400.00          | 0.00               |
| Total Obra:               |                               |                               |           |                                                         | 1,508,400.00  | 0.00           | 1,508,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,508,400.00             | 1,508,400.00          | 0.00               |
| 002                       | SERVICIOS DE EDUCACIÓN BÁSICA |                               |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|                           | 000                           | SERVICIOS DE EDUCACIÓN BÁSICA |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|                           |                               | Total Financiamiento : 11     |           |                                                         | 25,172,133.00 | 0.00           | 25,172,133.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,172,133.00            | 25,172,133.00         | 0.00               |
|                           | 000                           | SERVICIOS PERSONALES          |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 2001                          | 11                            |           | PERSONAL PERMANENTE                                     | 2,951,724.00  | 0.00           | 2,951,724.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,951,724.00             | 2,951,724.00          | 0.00               |
| 011                       | 2002                          | 11                            |           | PERSONAL PERMANENTE                                     | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011                       | 2004                          | 11                            |           | PERSONAL PERMANENTE                                     | 456,972.00    | 0.00           | 456,972.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 456,972.00               | 456,972.00            | 0.00               |
| 011                       | 2005                          | 11                            |           | PERSONAL PERMANENTE                                     | 280,236.00    | 0.00           | 280,236.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 280,236.00               | 280,236.00            | 0.00               |
| 011                       | 2006                          | 11                            |           | PERSONAL PERMANENTE                                     | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011                       | 2007                          | 11                            |           | PERSONAL PERMANENTE                                     | 465,228.00    | 0.00           | 465,228.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 465,228.00               | 465,228.00            | 0.00               |
| 011                       | 2008                          | 11                            |           | PERSONAL PERMANENTE                                     | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011                       | 2009                          | 11                            |           | PERSONAL PERMANENTE                                     | 511,380.00    | 0.00           | 511,380.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 511,380.00               | 511,380.00            | 0.00               |
| 011                       | 2011                          | 11                            |           | PERSONAL PERMANENTE                                     | 638,232.00    | 0.00           | 638,232.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 638,232.00               | 638,232.00            | 0.00               |
| 013                       | 2001                          | 11                            |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 8,100.00      | 0.00           | 8,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100.00                 | 8,100.00              | 0.00               |
| 013                       | 2004                          | 11                            |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013                       | 2005                          | 11                            |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013                       | 2007                          | 11                            |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013                       | 2009                          | 11                            |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,249 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,169,983.00 | 0.00           | 1,169,983.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,169,983.00             | 1,169,983.00          | 0.00               |
| 015 | 2002 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 2004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 201,413.00   | 0.00           | 201,413.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,413.00               | 201,413.00            | 0.00               |
| 015 | 2005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 124,589.00   | 0.00           | 124,589.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,589.00               | 124,589.00            | 0.00               |
| 015 | 2006 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 2007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 211,465.00   | 0.00           | 211,465.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,465.00               | 211,465.00            | 0.00               |
| 015 | 2008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 2009 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 238,311.00   | 0.00           | 238,311.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 238,311.00               | 238,311.00            | 0.00               |
| 015 | 2011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 228,683.00   | 0.00           | 228,683.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 228,683.00               | 228,683.00            | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,805,363.00 | 0.00           | 2,805,363.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,805,363.00             | 2,805,363.00          | 0.00               |
| 017 | 2004 | 11  |           | DERECHOS ESCALAFONARIOS                         | 384,396.00   | 0.00           | 384,396.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 384,396.00               | 384,396.00            | 0.00               |
| 017 | 2005 | 11  |           | DERECHOS ESCALAFONARIOS                         | 211,986.00   | 0.00           | 211,986.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 211,986.00               | 211,986.00            | 0.00               |
| 017 | 2007 | 11  |           | DERECHOS ESCALAFONARIOS                         | 428,442.00   | 0.00           | 428,442.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 428,442.00               | 428,442.00            | 0.00               |
| 017 | 2009 | 11  |           | DERECHOS ESCALAFONARIOS                         | 481,650.00   | 0.00           | 481,650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,650.00               | 481,650.00            | 0.00               |
| 017 | 2011 | 11  |           | DERECHOS ESCALAFONARIOS                         | 655,002.00   | 0.00           | 655,002.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 655,002.00               | 655,002.00            | 0.00               |
| 021 | 2001 | 11  |           | PERSONAL SUPERNUMERARIO                         | 8,055,648.00 | 0.00           | 8,055,648.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,055,648.00             | 8,055,648.00          | 0.00               |
| 027 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 1,172,000.00 | 0.00           | 1,172,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,172,000.00             | 1,172,000.00          | 0.00               |
| 071 | 2001 | 11  |           | AGUINALDO                                       | 1,208,183.00 | 0.00           | 1,208,183.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,208,183.00             | 1,208,183.00          | 0.00               |
| 071 | 2002 | 11  |           | AGUINALDO                                       | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 2004 | 11  |           | AGUINALDO                                       | 80,803.00    | 0.00           | 80,803.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,803.00                | 80,803.00             | 0.00               |
| 071 | 2005 | 11  |           | AGUINALDO                                       | 47,395.00    | 0.00           | 47,395.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,395.00                | 47,395.00             | 0.00               |
| 071 | 2006 | 11  |           | AGUINALDO                                       | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 2007 | 11  |           | AGUINALDO                                       | 85,508.00    | 0.00           | 85,508.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,508.00                | 85,508.00             | 0.00               |
| 071 | 2008 | 11  |           | AGUINALDO                                       | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 2009 | 11  |           | AGUINALDO                                       | 95,430.00    | 0.00           | 95,430.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,430.00                | 95,430.00             | 0.00               |
| 071 | 2011 | 11  |           | AGUINALDO                                       | 118,500.00   | 0.00           | 118,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,500.00               | 118,500.00            | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,208,183.00 | 0.00           | 1,208,183.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,208,183.00             | 1,208,183.00          | 0.00               |
| 072 | 2002 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 2004 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 80,803.00    | 0.00           | 80,803.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,803.00                | 80,803.00             | 0.00               |
| 072 | 2005 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 47,395.00    | 0.00           | 47,395.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,395.00                | 47,395.00             | 0.00               |
| 072 | 2006 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 2007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 85,508.00    | 0.00           | 85,508.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,508.00                | 85,508.00             | 0.00               |
| 072 | 2008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 2009 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 95,430.00    | 0.00           | 95,430.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,430.00                | 95,430.00             | 0.00               |
| 072 | 2011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 118,500.00   | 0.00           | 118,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,500.00               | 118,500.00            | 0.00               |
| 073 | 2001 | 11  |           | BONO VACACIONAL                                 | 39,600.00    | 0.00           | 39,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,250 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 073 | 2002 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2004 | 11  |           | BONO VACACIONAL                                           | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 2005 | 11  |           | BONO VACACIONAL                                           | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 2006 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2007 | 11  |           | BONO VACACIONAL                                           | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 2008 | 11  |           | BONO VACACIONAL                                           | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2009 | 11  |           | BONO VACACIONAL                                           | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 2011 | 11  |           | BONO VACACIONAL                                           | 3,200.00      | 0.00           | 3,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 25,172,133.00 | 0.00           | 25,172,133.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,172,133.00            | 25,172,133.00         | 0.00               |
|     |      |     |           | Total Fuente:                                             | 25,172,133.00 | 0.00           | 25,172,133.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,172,133.00            | 25,172,133.00         | 0.00               |
|     |      |     |           | Total Actividad :                                         | 25,172,133.00 | 0.00           | 25,172,133.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,172,133.00            | 25,172,133.00         | 0.00               |
|     |      |     |           | Total Obra:                                               | 25,172,133.00 | 0.00           | 25,172,133.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,172,133.00            | 25,172,133.00         | 0.00               |
| 003 |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 17,849,897.00 | 0.00           | 17,849,897.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,849,897.00            | 17,849,897.00         | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 2001 | 11  |           | PERSONAL PERMANENTE                                       | 8,635,320.00  | 0.00           | 8,635,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,635,320.00             | 8,635,320.00          | 0.00               |
| 012 | 2001 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE   | 35,829.00     | 0.00           | 35,829.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,829.00                | 35,829.00             | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE           | 733,480.00    | 0.00           | 733,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 733,480.00               | 733,480.00            | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS                                   | 4,960,662.00  | 0.00           | 4,960,662.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,960,662.00             | 4,960,662.00          | 0.00               |
| 021 | 2001 | 11  |           | PERSONAL SUPERNUMERARIO                                   | 291,168.00    | 0.00           | 291,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 291,168.00               | 291,168.00            | 0.00               |
| 022 | 2001 | 11  |           | PERSONAL POR CONTRATO                                     | 198,420.00    | 0.00           | 198,420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 198,420.00               | 198,420.00            | 0.00               |
| 022 | 2007 | 11  |           | PERSONAL POR CONTRATO                                     | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 2008 | 11  |           | PERSONAL POR CONTRATO                                     | 119,052.00    | 0.00           | 119,052.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 119,052.00               | 119,052.00            | 0.00               |
| 022 | 2011 | 11  |           | PERSONAL POR CONTRATO                                     | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 027 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 184,243.00    | 0.00           | 184,243.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 184,243.00               | 184,243.00            | 0.00               |
| 027 | 2007 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 27,805.00     | 0.00           | 27,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,805.00                | 27,805.00             | 0.00               |
| 027 | 2008 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 88,133.00     | 0.00           | 88,133.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 88,133.00                | 88,133.00             | 0.00               |
| 027 | 2011 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 071 | 2001 | 11  |           | AGUINALDO                                                 | 1,190,092.00  | 0.00           | 1,190,092.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,190,092.00             | 1,190,092.00          | 0.00               |
| 071 | 2007 | 11  |           | AGUINALDO                                                 | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 2008 | 11  |           | AGUINALDO                                                 | 15,266.00     | 0.00           | 15,266.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,266.00                | 15,266.00             | 0.00               |
| 071 | 2011 | 11  |           | AGUINALDO                                                 | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 1,190,092.00  | 0.00           | 1,190,092.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,190,092.00             | 1,190,092.00          | 0.00               |
| 072 | 2007 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 2008 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 15,266.00     | 0.00           | 15,266.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,266.00                | 15,266.00             | 0.00               |
| 072 | 2011 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 073 | 2001 | 11  |           | BONO VACACIONAL                                           | 30,600.00     | 0.00           | 30,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,600.00                | 30,600.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,251 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR                              | DESCRIPCION | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|----------------------------------------|-------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                                        |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 073 | 2008 | 11  | BONO VACACIONAL                        |             | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 2011 | 11  | BONO VACACIONAL                        |             | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     | Total Grupo de Gasto:000               |             | 17,849,897.00 | 0.00           | 17,849,897.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,849,897.00            | 17,849,897.00         | 0.00               |
|     |      |     | Total Fuente:                          |             | 17,849,897.00 | 0.00           | 17,849,897.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,849,897.00            | 17,849,897.00         | 0.00               |
|     |      |     | Total Actividad :                      |             | 17,849,897.00 | 0.00           | 17,849,897.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,849,897.00            | 17,849,897.00         | 0.00               |
|     |      |     | Total Obra:                            |             | 17,849,897.00 | 0.00           | 17,849,897.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,849,897.00            | 17,849,897.00         | 0.00               |
| 008 |      |     | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO |             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO |             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | Total Financiamiento : 11              |             | 2,112,750.00  | 0.00           | 2,112,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,112,750.00             | 2,112,750.00          | 0.00               |
|     | 400  |     | TRANSFERENCIAS CORRIENTES              |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 2001 | 11  | BECAS DE ESTUDIO EN EL INTERIOR        |             | 441,450.00    | 0.00           | 441,450.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 441,450.00               | 441,450.00            | 0.00               |
| 416 | 2002 | 11  | BECAS DE ESTUDIO EN EL INTERIOR        |             | 85,050.00     | 0.00           | 85,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 85,050.00                | 85,050.00             | 0.00               |
| 416 | 2003 | 11  | BECAS DE ESTUDIO EN EL INTERIOR        |             | 295,650.00    | 0.00           | 295,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 295,650.00               | 295,650.00            | 0.00               |
| 416 | 2004 | 11  | BECAS DE ESTUDIO EN EL INTERIOR        |             | 263,250.00    | 0.00           | 263,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 263,250.00               | 263,250.00            | 0.00               |
| 416 | 2005 | 11  | BECAS DE ESTUDIO EN EL INTERIOR        |             | 245,700.00    | 0.00           | 245,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 245,700.00               | 245,700.00            | 0.00               |
| 416 | 2006 | 11  | BECAS DE ESTUDIO EN EL INTERIOR        |             | 128,250.00    | 0.00           | 128,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128,250.00               | 128,250.00            | 0.00               |
| 416 | 2007 | 11  | BECAS DE ESTUDIO EN EL INTERIOR        |             | 97,200.00     | 0.00           | 97,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 97,200.00                | 97,200.00             | 0.00               |
| 416 | 2008 | 11  | BECAS DE ESTUDIO EN EL INTERIOR        |             | 75,600.00     | 0.00           | 75,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,600.00                | 75,600.00             | 0.00               |
| 416 | 2009 | 11  | BECAS DE ESTUDIO EN EL INTERIOR        |             | 202,500.00    | 0.00           | 202,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 202,500.00               | 202,500.00            | 0.00               |
| 416 | 2010 | 11  | BECAS DE ESTUDIO EN EL INTERIOR        |             | 153,900.00    | 0.00           | 153,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 153,900.00               | 153,900.00            | 0.00               |
| 416 | 2011 | 11  | BECAS DE ESTUDIO EN EL INTERIOR        |             | 124,200.00    | 0.00           | 124,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,200.00               | 124,200.00            | 0.00               |
|     |      |     | Total Grupo de Gasto:400               |             | 2,112,750.00  | 0.00           | 2,112,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,112,750.00             | 2,112,750.00          | 0.00               |
|     |      |     | Total Fuente:                          |             | 2,112,750.00  | 0.00           | 2,112,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,112,750.00             | 2,112,750.00          | 0.00               |
|     |      |     | Total Actividad :                      |             | 2,112,750.00  | 0.00           | 2,112,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,112,750.00             | 2,112,750.00          | 0.00               |
|     |      |     | Total Obra:                            |             | 2,112,750.00  | 0.00           | 2,112,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,112,750.00             | 2,112,750.00          | 0.00               |
| 013 |      |     | DOTACIÓN DE ÚTILES ESCOLARES           |             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     | DOTACIÓN DE ÚTILES ESCOLARES           |             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | Total Financiamiento : 11              |             | 2,109,600.00  | 0.00           | 2,109,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,109,600.00             | 2,109,600.00          | 0.00               |
|     | 200  |     | MATERIALES Y SUMINISTROS               |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 239 | 2001 | 11  | OTROS TEXTILES Y VESTUARIO             |             | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 239 | 2006 | 11  | OTROS TEXTILES Y VESTUARIO             |             | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 241 | 2001 | 11  | PAPEL DE ESCRITORIO                    |             | 1,344.00      | 0.00           | 1,344.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 241 | 2004 | 11  | PAPEL DE ESCRITORIO                    |             | 384.00        | 0.00           | 384.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 241 | 2006 | 11  | PAPEL DE ESCRITORIO                    |             | 224.00        | 0.00           | 224.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 243 | 2001 | 11  | PRODUCTOS DE PAPEL O CARTÓN            |             | 630.00        | 0.00           | 630.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 630.00                   | 630.00                | 0.00               |
| 243 | 2004 | 11  | PRODUCTOS DE PAPEL O CARTÓN            |             | 180.00        | 0.00           | 180.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 243 | 2006 | 11  | PRODUCTOS DE PAPEL O CARTÓN            |             | 105.00        | 0.00           | 105.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 105.00                   | 105.00                | 0.00               |
| 244 | 2001 | 11  | PRODUCTOS DE ARTES GRÁFICAS            |             | 3,990.00      | 0.00           | 3,990.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,990.00                 | 3,990.00              | 0.00               |
| 244 | 2004 | 11  | PRODUCTOS DE ARTES GRÁFICAS            |             | 1,140.00      | 0.00           | 1,140.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140.00                 | 1,140.00              | 0.00               |
| 244 | 2006 | 11  | PRODUCTOS DE ARTES GRÁFICAS            |             | 665.00        | 0.00           | 665.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 665.00                   | 665.00                | 0.00               |
| 267 | 2001 | 11  | TINTES, PINTURAS Y COLORANTES          |             | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,252 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                               | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                              | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 267                              | 2006 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291                              | 2001 | 11  |           | ÚTILES DE OFICINA                                       | 2,436.00     | 0.00           | 2,436.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,436.00                 | 2,436.00              | 0.00               |
| 291                              | 2004 | 11  |           | ÚTILES DE OFICINA                                       | 696.00       | 0.00           | 696.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 696.00                   | 696.00                | 0.00               |
| 291                              | 2006 | 11  |           | ÚTILES DE OFICINA                                       | 406.00       | 0.00           | 406.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 406.00                   | 406.00                | 0.00               |
| 293                              | 2001 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 293                              | 2006 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Grupo de Gasto:200         |      |     |           |                                                         | 12,200.00    | 0.00           | 12,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,200.00                | 12,200.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES    |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                              | 2001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 676,400.00   | 0.00           | 676,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,400.00               | 676,400.00            | 0.00               |
| 435                              | 2002 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 41,600.00    | 0.00           | 41,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,600.00                | 41,600.00             | 0.00               |
| 435                              | 2003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 108,800.00   | 0.00           | 108,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,800.00               | 108,800.00            | 0.00               |
| 435                              | 2004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 272,400.00   | 0.00           | 272,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 272,400.00               | 272,400.00            | 0.00               |
| 435                              | 2005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 267,400.00   | 0.00           | 267,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 267,400.00               | 267,400.00            | 0.00               |
| 435                              | 2006 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 82,800.00    | 0.00           | 82,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,800.00                | 82,800.00             | 0.00               |
| 435                              | 2007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 200,400.00   | 0.00           | 200,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,400.00               | 200,400.00            | 0.00               |
| 435                              | 2008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 85,200.00    | 0.00           | 85,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,200.00                | 85,200.00             | 0.00               |
| 435                              | 2009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 165,400.00   | 0.00           | 165,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,400.00               | 165,400.00            | 0.00               |
| 435                              | 2010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 67,400.00    | 0.00           | 67,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,400.00                | 67,400.00             | 0.00               |
| 435                              | 2011 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 129,600.00   | 0.00           | 129,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,600.00               | 129,600.00            | 0.00               |
| Total Grupo de Gasto:400         |      |     |           |                                                         | 2,097,400.00 | 0.00           | 2,097,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,097,400.00             | 2,097,400.00          | 0.00               |
| Total Fuente:                    |      |     |           |                                                         | 2,109,600.00 | 0.00           | 2,109,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,109,600.00             | 2,109,600.00          | 0.00               |
| Total Actividad :                |      |     |           |                                                         | 2,109,600.00 | 0.00           | 2,109,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,109,600.00             | 2,109,600.00          | 0.00               |
| Total Obra:                      |      |     |           |                                                         | 2,109,600.00 | 0.00           | 2,109,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,109,600.00             | 2,109,600.00          | 0.00               |
| 014 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11        |      |     |           |                                                         | 190,960.00   | 0.00           | 190,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 190,960.00               | 190,960.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS     |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                              | 2001 | 11  |           | PAPEL DE ESCRITORIO                                     | 140.00       | 0.00           | 140.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 241                              | 2004 | 11  |           | PAPEL DE ESCRITORIO                                     | 140.00       | 0.00           | 140.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 243                              | 2001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 98.00        | 0.00           | 98.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 98.00                    | 98.00                 | 0.00               |
| 243                              | 2004 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 98.00        | 0.00           | 98.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 98.00                    | 98.00                 | 0.00               |
| 244                              | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291                              | 2001 | 11  |           | ÚTILES DE OFICINA                                       | 168.00       | 0.00           | 168.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 168.00                   | 168.00                | 0.00               |
| 291                              | 2004 | 11  |           | ÚTILES DE OFICINA                                       | 168.00       | 0.00           | 168.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 168.00                   | 168.00                | 0.00               |
| 293                              | 2001 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 34.00        | 0.00           | 34.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 34.00                    | 34.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,253 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                              | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 293 | 2004                             | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 34.00         | 0.00           | 34.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 34.00                    | 34.00                 | 0.00               |
|     |                                  |     |           | <b>Total Grupo de Gasto:200</b>                            | 880.00        | 0.00           | 880.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
|     | 400                              |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2001                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 65,560.00     | 0.00           | 65,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,560.00                | 65,560.00             | 0.00               |
| 435 | 2002                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00      | 0.00           | 4,840.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 2003                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,240.00      | 0.00           | 9,240.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 435 | 2004                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,560.00     | 0.00           | 21,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,560.00                | 21,560.00             | 0.00               |
| 435 | 2005                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,480.00     | 0.00           | 18,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
| 435 | 2006                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00      | 0.00           | 6,160.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 2007                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,600.00     | 0.00           | 17,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435 | 2008                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,920.00      | 0.00           | 7,920.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435 | 2009                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00     | 0.00           | 13,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435 | 2010                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,720.00      | 0.00           | 5,720.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 2011                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,360.00     | 0.00           | 19,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,360.00                | 19,360.00             | 0.00               |
|     |                                  |     |           | <b>Total Grupo de Gasto:400</b>                            | 190,080.00    | 0.00           | 190,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 190,080.00               | 190,080.00            | 0.00               |
|     |                                  |     |           | <b>Total Fuente:</b>                                       | 190,960.00    | 0.00           | 190,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 190,960.00               | 190,960.00            | 0.00               |
|     |                                  |     |           | <b>Total Actividad :</b>                                   | 190,960.00    | 0.00           | 190,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 190,960.00               | 190,960.00            | 0.00               |
|     |                                  |     |           | <b>Total Obra:</b>                                         | 190,960.00    | 0.00           | 190,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 190,960.00               | 190,960.00            | 0.00               |
|     |                                  |     |           | <b>Total Proyecto:</b>                                     | 48,943,740.00 | 0.00           | 48,943,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,943,740.00            | 48,943,740.00         | 0.00               |
|     |                                  |     |           | <b>Total Sub Programa:</b>                                 | 48,943,740.00 | 0.00           | 48,943,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,943,740.00            | 48,943,740.00         | 0.00               |
|     |                                  |     |           | <b>Total Programa:</b>                                     | 48,943,740.00 | 0.00           | 48,943,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 48,943,740.00            | 48,943,740.00         | 0.00               |
| 14  | EDUCACIÓN ESCOLAR DIVERSIFICADA  |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                  |     |           | <b>Total Financiamiento : 11</b>                           | 450,100.00    | 0.00           | 450,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 450,100.00               | 450,100.00            | 0.00               |
|     | 100                              |     |           | SERVICIOS NO PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 2001                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 180,500.00    | 0.00           | 180,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,500.00               | 180,500.00            | 0.00               |
| 111 | 2004                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 16,700.00     | 0.00           | 16,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,700.00                | 16,700.00             | 0.00               |
| 111 | 2005                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 11,724.00     | 0.00           | 11,724.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,724.00                | 11,724.00             | 0.00               |
| 111 | 2008                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 25,300.00     | 0.00           | 25,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,300.00                | 25,300.00             | 0.00               |
| 111 | 2009                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 9,000.00      | 0.00           | 9,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113 | 2001                             | 11  |           | TELEFONÍA                                                  | 26,724.00     | 0.00           | 26,724.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,724.00                | 26,724.00             | 0.00               |
| 113 | 2004                             | 11  |           | TELEFONÍA                                                  | 9,864.00      | 0.00           | 9,864.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,864.00                 | 9,864.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,254 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                                               | DESCRIPCION | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------------------------------------------|-------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                                                         |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 113 | 2005 | 11  | TELEFONÍA                                               |             | 3,288.00   | 0.00           | 3,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,288.00                 | 3,288.00              | 0.00               |
|     |      |     | Total Grupo de Gasto:100                                |             | 283,100.00 | 0.00           | 283,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 283,100.00               | 283,100.00            | 0.00               |
|     |      | 200 | MATERIALES Y SUMINISTROS                                |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 243 | 2001 | 11  | PRODUCTOS DE PAPEL O CARTÓN                             |             | 224.00     | 0.00           | 224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 261 | 2001 | 11  | ELEMENTOS Y COMPUESTOS QUÍMICOS                         |             | 100.00     | 0.00           | 100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 268 | 2001 | 11  | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              |             | 1,520.00   | 0.00           | 1,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,520.00                 | 1,520.00              | 0.00               |
| 292 | 2001 | 11  | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     |             | 456.00     | 0.00           | 456.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 456.00                   | 456.00                | 0.00               |
|     |      |     | Total Grupo de Gasto:200                                |             | 2,300.00   | 0.00           | 2,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,300.00                 | 2,300.00              | 0.00               |
|     |      | 400 | TRANSFERENCIAS CORRIENTES                               |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 2001 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 85,000.00  | 0.00           | 85,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,000.00                | 85,000.00             | 0.00               |
| 435 | 2003 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 6,900.00   | 0.00           | 6,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,900.00                 | 6,900.00              | 0.00               |
| 435 | 2004 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 34,600.00  | 0.00           | 34,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,600.00                | 34,600.00             | 0.00               |
| 435 | 2005 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 8,200.00   | 0.00           | 8,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,200.00                 | 8,200.00              | 0.00               |
| 435 | 2007 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 5,600.00   | 0.00           | 5,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 435 | 2008 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 1,800.00   | 0.00           | 1,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 435 | 2009 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 13,100.00  | 0.00           | 13,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,100.00                | 13,100.00             | 0.00               |
| 435 | 2010 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 9,500.00   | 0.00           | 9,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |
|     |      |     | Total Grupo de Gasto:400                                |             | 164,700.00 | 0.00           | 164,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 164,700.00               | 164,700.00            | 0.00               |
|     |      |     | Total Fuente:                                           |             | 450,100.00 | 0.00           | 450,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 450,100.00               | 450,100.00            | 0.00               |
|     |      |     | Total Actividad :                                       |             | 450,100.00 | 0.00           | 450,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 450,100.00               | 450,100.00            | 0.00               |
|     |      |     | Total Obra:                                             |             | 450,100.00 | 0.00           | 450,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 450,100.00               | 450,100.00            | 0.00               |
| 005 |      |     | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO           |             |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 000  |     | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO           |             |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     | Total Financiamiento : 11                               |             | 754,650.00 | 0.00           | 754,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 754,650.00               | 754,650.00            | 0.00               |
|     |      | 400 | TRANSFERENCIAS CORRIENTES                               |             |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 2001 | 11  | BECAS DE ESTUDIO EN EL INTERIOR                         |             | 197,100.00 | 0.00           | 197,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 197,100.00               | 197,100.00            | 0.00               |
| 416 | 2002 | 11  | BECAS DE ESTUDIO EN EL INTERIOR                         |             | 18,900.00  | 0.00           | 18,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,900.00                | 18,900.00             | 0.00               |
| 416 | 2003 | 11  | BECAS DE ESTUDIO EN EL INTERIOR                         |             | 20,250.00  | 0.00           | 20,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,250.00                | 20,250.00             | 0.00               |
| 416 | 2004 | 11  | BECAS DE ESTUDIO EN EL INTERIOR                         |             | 141,750.00 | 0.00           | 141,750.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 141,750.00               | 141,750.00            | 0.00               |
| 416 | 2005 | 11  | BECAS DE ESTUDIO EN EL INTERIOR                         |             | 60,750.00  | 0.00           | 60,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,750.00                | 60,750.00             | 0.00               |
| 416 | 2006 | 11  | BECAS DE ESTUDIO EN EL INTERIOR                         |             | 32,400.00  | 0.00           | 32,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 416 | 2007 | 11  | BECAS DE ESTUDIO EN EL INTERIOR                         |             | 36,450.00  | 0.00           | 36,450.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,450.00                | 36,450.00             | 0.00               |
| 416 | 2008 | 11  | BECAS DE ESTUDIO EN EL INTERIOR                         |             | 12,150.00  | 0.00           | 12,150.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,150.00                | 12,150.00             | 0.00               |
| 416 | 2009 | 11  | BECAS DE ESTUDIO EN EL INTERIOR                         |             | 49,950.00  | 0.00           | 49,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,950.00                | 49,950.00             | 0.00               |
| 416 | 2010 | 11  | BECAS DE ESTUDIO EN EL INTERIOR                         |             | 72,900.00  | 0.00           | 72,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,900.00                | 72,900.00             | 0.00               |
| 416 | 2011 | 11  | BECAS DE ESTUDIO EN EL INTERIOR                         |             | 112,050.00 | 0.00           | 112,050.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 112,050.00               | 112,050.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,255 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:400                                | 754,650.00 | 0.00           | 754,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 754,650.00               | 754,650.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 754,650.00 | 0.00           | 754,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 754,650.00               | 754,650.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 754,650.00 | 0.00           | 754,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 754,650.00               | 754,650.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 754,650.00 | 0.00           | 754,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 754,650.00               | 754,650.00            | 0.00               |
|     | 010  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 334,000.00 | 0.00           | 334,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 334,000.00               | 334,000.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 2001 | 11  |           | PAPEL DE ESCRITORIO                                     | 736.00     | 0.00           | 736.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 736.00                   | 736.00                | 0.00               |
| 243 | 2001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 345.00     | 0.00           | 345.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 345.00                   | 345.00                | 0.00               |
| 244 | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 2,185.00   | 0.00           | 2,185.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,185.00                 | 2,185.00              | 0.00               |
| 291 | 2001 | 11  |           | ÚTILES DE OFICINA                                       | 1,334.00   | 0.00           | 1,334.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,334.00                 | 1,334.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 4,600.00   | 0.00           | 4,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 2001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 170,000.00 | 0.00           | 170,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 170,000.00               | 170,000.00            | 0.00               |
| 435 | 2003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 13,800.00  | 0.00           | 13,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,800.00                | 13,800.00             | 0.00               |
| 435 | 2004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 69,200.00  | 0.00           | 69,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,200.00                | 69,200.00             | 0.00               |
| 435 | 2005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,400.00  | 0.00           | 16,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 435 | 2007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 11,200.00  | 0.00           | 11,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 435 | 2008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,600.00   | 0.00           | 3,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 435 | 2009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 26,200.00  | 0.00           | 26,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,200.00                | 26,200.00             | 0.00               |
| 435 | 2010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 19,000.00  | 0.00           | 19,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 329,400.00 | 0.00           | 329,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 329,400.00               | 329,400.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 334,000.00 | 0.00           | 334,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 334,000.00               | 334,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 334,000.00 | 0.00           | 334,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 334,000.00               | 334,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 334,000.00 | 0.00           | 334,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 334,000.00               | 334,000.00            | 0.00               |
|     | 011  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 56,320.00  | 0.00           | 56,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,320.00                | 56,320.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 2001 | 11  |           | PAPEL DE ESCRITORIO                                     | 840.00     | 0.00           | 840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 243 | 2001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 588.00     | 0.00           | 588.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 588.00                   | 588.00                | 0.00               |
| 244 | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291 | 2001 | 11  |           | ÚTILES DE OFICINA                                       | 1,008.00   | 0.00           | 1,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008.00                 | 1,008.00              | 0.00               |
| 293 | 2001 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 204.00     | 0.00           | 204.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 204.00                   | 204.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 2,640.00   | 0.00           | 2,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,256 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2001 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 34,320.00     | 0.00           | 34,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,320.00                | 34,320.00             | 0.00               |
| 435 | 2003 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00        | 0.00           | 880.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 2004 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,680.00      | 0.00           | 9,680.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,680.00                 | 9,680.00              | 0.00               |
| 435 | 2005 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 2007 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 2008 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00      | 0.00           | 1,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 2009 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 2010 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00        | 0.00           | 880.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 53,680.00     | 0.00           | 53,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,680.00                | 53,680.00             | 0.00               |
|     |      |     |           | Total Fuente:                                              | 56,320.00     | 0.00           | 56,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,320.00                | 56,320.00             | 0.00               |
|     |      |     |           | Total Actividad :                                          | 56,320.00     | 0.00           | 56,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,320.00                | 56,320.00             | 0.00               |
|     |      |     |           | Total Obra:                                                | 56,320.00     | 0.00           | 56,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,320.00                | 56,320.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 1,595,070.00  | 0.00           | 1,595,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,595,070.00             | 1,595,070.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 1,595,070.00  | 0.00           | 1,595,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,595,070.00             | 1,595,070.00          | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS              |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 13,345,681.00 | 0.00           | 13,345,681.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,345,681.00            | 13,345,681.00         | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 2001 | 11  |           | PERSONAL PERMANENTE                                        | 2,277,084.00  | 0.00           | 2,277,084.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,277,084.00             | 2,277,084.00          | 0.00               |
| 011 | 2004 | 11  |           | PERSONAL PERMANENTE                                        | 564,924.00    | 0.00           | 564,924.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 564,924.00               | 564,924.00            | 0.00               |
| 011 | 2005 | 11  |           | PERSONAL PERMANENTE                                        | 292,176.00    | 0.00           | 292,176.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 292,176.00               | 292,176.00            | 0.00               |
| 013 | 2001 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 5,700.00      | 0.00           | 5,700.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,700.00                 | 5,700.00              | 0.00               |
| 013 | 2004 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 2005 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 2,700.00      | 0.00           | 2,700.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 776,220.00    | 0.00           | 776,220.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 776,220.00               | 776,220.00            | 0.00               |
| 015 | 2004 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 221,507.00    | 0.00           | 221,507.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,507.00               | 221,507.00            | 0.00               |
| 015 | 2005 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 194,042.00    | 0.00           | 194,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 194,042.00               | 194,042.00            | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 2,237,802.00  | 0.00           | 2,237,802.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,237,802.00             | 2,237,802.00          | 0.00               |
| 017 | 2004 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 483,630.00    | 0.00           | 483,630.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 483,630.00               | 483,630.00            | 0.00               |
| 017 | 2005 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 276,360.00    | 0.00           | 276,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 276,360.00               | 276,360.00            | 0.00               |
| 021 | 2001 | 11  |           | PERSONAL SUPERNUMERARIO                                    | 3,688,128.00  | 0.00           | 3,688,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,688,128.00             | 3,688,128.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,257 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                              | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|--------------------------------------------------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                              | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 027                       | 2001                                             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 532,000.00    | 0.00           | 532,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 532,000.00               | 532,000.00            | 0.00               |
| 071                       | 2001                                             | 11  |           | AGUINALDO                                         | 724,322.00    | 0.00           | 724,322.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 724,322.00               | 724,322.00            | 0.00               |
| 071                       | 2004                                             | 11  |           | AGUINALDO                                         | 98,907.00     | 0.00           | 98,907.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,907.00                | 98,907.00             | 0.00               |
| 071                       | 2005                                             | 11  |           | AGUINALDO                                         | 58,775.00     | 0.00           | 58,775.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 58,775.00                | 58,775.00             | 0.00               |
| 072                       | 2001                                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 724,322.00    | 0.00           | 724,322.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 724,322.00               | 724,322.00            | 0.00               |
| 072                       | 2004                                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 98,907.00     | 0.00           | 98,907.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,907.00                | 98,907.00             | 0.00               |
| 072                       | 2005                                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 58,775.00     | 0.00           | 58,775.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 58,775.00                | 58,775.00             | 0.00               |
| 073                       | 2001                                             | 11  |           | BONO VACACIONAL                                   | 23,000.00     | 0.00           | 23,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,000.00                | 23,000.00             | 0.00               |
| 073                       | 2004                                             | 11  |           | BONO VACACIONAL                                   | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                       | 2005                                             | 11  |           | BONO VACACIONAL                                   | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| Total Grupo de Gasto:000  |                                                  |     |           |                                                   | 13,345,681.00 | 0.00           | 13,345,681.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,345,681.00            | 13,345,681.00         | 0.00               |
| Total Fuente:             |                                                  |     |           |                                                   | 13,345,681.00 | 0.00           | 13,345,681.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,345,681.00            | 13,345,681.00         | 0.00               |
| Total Actividad :         |                                                  |     |           |                                                   | 13,345,681.00 | 0.00           | 13,345,681.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,345,681.00            | 13,345,681.00         | 0.00               |
| Total Obra:               |                                                  |     |           |                                                   | 13,345,681.00 | 0.00           | 13,345,681.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,345,681.00            | 13,345,681.00         | 0.00               |
| Total Proyecto:           |                                                  |     |           |                                                   | 13,345,681.00 | 0.00           | 13,345,681.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,345,681.00            | 13,345,681.00         | 0.00               |
| Total Sub Programa:       |                                                  |     |           |                                                   | 13,345,681.00 | 0.00           | 13,345,681.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,345,681.00            | 13,345,681.00         | 0.00               |
| 02                        | FORMACIÓN DE BACHILLERES                         |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                     |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                  |     |           |                                                   | 1,137,511.00  | 0.00           | 1,137,511.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,137,511.00             | 1,137,511.00          | 0.00               |
| 000                       | SERVICIOS PERSONALES                             |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 2001                                             | 11  |           | PERSONAL PERMANENTE                               | 295,692.00    | 0.00           | 295,692.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 295,692.00               | 295,692.00            | 0.00               |
| 011                       | 2009                                             | 11  |           | PERSONAL PERMANENTE                               | 109,536.00    | 0.00           | 109,536.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,536.00               | 109,536.00            | 0.00               |
| 013                       | 2001                                             | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013                       | 2009                                             | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015                       | 2001                                             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 90,126.00     | 0.00           | 90,126.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,126.00                | 90,126.00             | 0.00               |
| 015                       | 2009                                             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 113,219.00    | 0.00           | 113,219.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 113,219.00               | 113,219.00            | 0.00               |
| 017                       | 2001                                             | 11  |           | DERECHOS ESCALAFONARIOS                           | 322,296.00    | 0.00           | 322,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 322,296.00               | 322,296.00            | 0.00               |
| 017                       | 2009                                             | 11  |           | DERECHOS ESCALAFONARIOS                           | 51,462.00     | 0.00           | 51,462.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,462.00                | 51,462.00             | 0.00               |
| 071                       | 2001                                             | 11  |           | AGUINALDO                                         | 55,646.00     | 0.00           | 55,646.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,646.00                | 55,646.00             | 0.00               |
| 071                       | 2009                                             | 11  |           | AGUINALDO                                         | 20,094.00     | 0.00           | 20,094.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,094.00                | 20,094.00             | 0.00               |
| 072                       | 2001                                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 55,646.00     | 0.00           | 55,646.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,646.00                | 55,646.00             | 0.00               |
| 072                       | 2009                                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 20,094.00     | 0.00           | 20,094.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,094.00                | 20,094.00             | 0.00               |
| 073                       | 2001                                             | 11  |           | BONO VACACIONAL                                   | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                       | 2009                                             | 11  |           | BONO VACACIONAL                                   | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| Total Grupo de Gasto:000  |                                                  |     |           |                                                   | 1,137,511.00  | 0.00           | 1,137,511.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,137,511.00             | 1,137,511.00          | 0.00               |
| Total Fuente:             |                                                  |     |           |                                                   | 1,137,511.00  | 0.00           | 1,137,511.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,137,511.00             | 1,137,511.00          | 0.00               |

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,258 DE 2,524  
FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                 | 1,137,511.00  | 0.00           | 1,137,511.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,137,511.00             | 1,137,511.00          | 0.00               |
|     |      |     |           | Total Obra:                                       | 1,137,511.00  | 0.00           | 1,137,511.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,137,511.00             | 1,137,511.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 1,137,511.00  | 0.00           | 1,137,511.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,137,511.00             | 1,137,511.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 1,137,511.00  | 0.00           | 1,137,511.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,137,511.00             | 1,137,511.00          | 0.00               |
| 03  |      |     |           | FORMACIÓN DE PERITOS                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 729,480.00    | 0.00           | 729,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 729,480.00               | 729,480.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 2001 | 11  |           | PERSONAL PERMANENTE                               | 291,108.00    | 0.00           | 291,108.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 291,108.00               | 291,108.00            | 0.00               |
| 013 | 2001 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 121,621.00    | 0.00           | 121,621.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 121,621.00               | 121,621.00            | 0.00               |
| 017 | 2001 | 11  |           | DERECHOS ESCALAFONARIOS                           | 216,891.00    | 0.00           | 216,891.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 216,891.00               | 216,891.00            | 0.00               |
| 071 | 2001 | 11  |           | AGUINALDO                                         | 48,880.00     | 0.00           | 48,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,880.00                | 48,880.00             | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 48,880.00     | 0.00           | 48,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,880.00                | 48,880.00             | 0.00               |
| 073 | 2001 | 11  |           | BONO VACACIONAL                                   | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                          | 729,480.00    | 0.00           | 729,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 729,480.00               | 729,480.00            | 0.00               |
|     |      |     |           | Total Fuente:                                     | 729,480.00    | 0.00           | 729,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 729,480.00               | 729,480.00            | 0.00               |
|     |      |     |           | Total Actividad :                                 | 729,480.00    | 0.00           | 729,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 729,480.00               | 729,480.00            | 0.00               |
|     |      |     |           | Total Obra:                                       | 729,480.00    | 0.00           | 729,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 729,480.00               | 729,480.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 729,480.00    | 0.00           | 729,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 729,480.00               | 729,480.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 729,480.00    | 0.00           | 729,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 729,480.00               | 729,480.00            | 0.00               |
|     |      |     |           | Total Programa:                                   | 16,807,742.00 | 0.00           | 16,807,742.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,807,742.00            | 16,807,742.00         | 0.00               |
| 15  |      |     |           | EDUCACIÓN EXTRAESCOLAR                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | DIRECCIÓN Y COORDINACIÓN                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | DIRECCIÓN Y COORDINACIÓN                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 210,000.00    | 0.00           | 210,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 210,000.00               | 210,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 2001 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN          | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 133 | 2001 | 11  |           | VIÁTICOS EN EL INTERIOR                           | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                          | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 2001 | 11  |           | ALIMENTOS PARA PERSONAS                           | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 233 | 2001 | 11  |           | PRENDAS DE VESTIR                                 | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 241 | 2001 | 11  |           | PAPEL DE ESCRITORIO                               | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 243 | 2001 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |

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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,259 DE 2,524  
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HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 244 | 2001 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 267 | 2001 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 268 | 2001 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 291 | 2001 | 11  |           | ÚTILES DE OFICINA                                                                                   | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 292 | 2001 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 293 | 2001 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 296 | 2001 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 297 | 2001 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                                                     | 155,000.00   | 0.00           | 155,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 155,000.00               | 155,000.00            | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 2001 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 324 | 2001 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                           | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 328 | 2001 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 329 | 2001 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:300</b>                                                                     | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                | 210,000.00   | 0.00           | 210,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,000.00               | 210,000.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                            | 210,000.00   | 0.00           | 210,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,000.00               | 210,000.00            | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                                  | 210,000.00   | 0.00           | 210,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,000.00               | 210,000.00            | 0.00               |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED)                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED)                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                                                    | 4,165,862.00 | 0.00           | 4,165,862.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,165,862.00             | 4,165,862.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 2001 | 11  |           | PERSONAL SUPERNUMERARIO                                                                             | 3,177,996.00 | 0.00           | 3,177,996.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,177,996.00             | 3,177,996.00          | 0.00               |
| 027 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                                       | 448,000.00   | 0.00           | 448,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 448,000.00               | 448,000.00            | 0.00               |
| 071 | 2001 | 11  |           | AGUINALDO                                                                                           | 264,833.00   | 0.00           | 264,833.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,833.00               | 264,833.00            | 0.00               |
| 072 | 2001 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 264,833.00   | 0.00           | 264,833.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,833.00               | 264,833.00            | 0.00               |
| 073 | 2001 | 11  |           | BONO VACACIONAL                                                                                     | 10,200.00    | 0.00           | 10,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,200.00                | 10,200.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                                                                     | 4,165,862.00 | 0.00           | 4,165,862.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,165,862.00             | 4,165,862.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                | 4,165,862.00 | 0.00           | 4,165,862.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,165,862.00             | 4,165,862.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                            | 4,165,862.00 | 0.00           | 4,165,862.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,165,862.00             | 4,165,862.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                                  | 4,165,862.00 | 0.00           | 4,165,862.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,165,862.00             | 4,165,862.00          | 0.00               |
| 003 |      |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                                                    | 1,143,254.00 | 0.00           | 1,143,254.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,143,254.00             | 1,143,254.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 2001 | 11  |           | PERSONAL SUPERNUMERARIO                                                                             | 945,132.00   | 0.00           | 945,132.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 945,132.00               | 945,132.00            | 0.00               |
| 027 | 2001 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                                       | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,260 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                                                           | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------------------------------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                                                                     |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 2001 | 11  | AGUINALDO                                                           |             | 78,761.00    | 0.00           | 78,761.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,761.00                | 78,761.00             | 0.00               |
| 072 | 2001 | 11  | BONIFICACIÓN ANUAL (BONO 14)                                        |             | 78,761.00    | 0.00           | 78,761.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,761.00                | 78,761.00             | 0.00               |
| 073 | 2001 | 11  | BONO VACACIONAL                                                     |             | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     | Total Grupo de Gasto:000                                            |             | 1,143,254.00 | 0.00           | 1,143,254.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,143,254.00             | 1,143,254.00          | 0.00               |
|     |      |     | Total Fuente:                                                       |             | 1,143,254.00 | 0.00           | 1,143,254.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,143,254.00             | 1,143,254.00          | 0.00               |
|     |      |     | Total Actividad :                                                   |             | 1,143,254.00 | 0.00           | 1,143,254.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,143,254.00             | 1,143,254.00          | 0.00               |
|     |      |     | Total Obra:                                                         |             | 1,143,254.00 | 0.00           | 1,143,254.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,143,254.00             | 1,143,254.00          | 0.00               |
| 004 |      |     | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF) |             |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF) |             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | Total Financiamiento : 11                                           |             | 1,611,516.00 | 0.00           | 1,611,516.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,611,516.00             | 1,611,516.00          | 0.00               |
|     | 000  |     | SERVICIOS PERSONALES                                                |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 2001 | 11  | PERSONAL SUPERNUMERARIO                                             |             | 1,289,928.00 | 0.00           | 1,289,928.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,289,928.00             | 1,289,928.00          | 0.00               |
| 027 | 2001 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       |             | 104,000.00   | 0.00           | 104,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,000.00               | 104,000.00            | 0.00               |
| 071 | 2001 | 11  | AGUINALDO                                                           |             | 107,494.00   | 0.00           | 107,494.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,494.00               | 107,494.00            | 0.00               |
| 072 | 2001 | 11  | BONIFICACIÓN ANUAL (BONO 14)                                        |             | 107,494.00   | 0.00           | 107,494.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,494.00               | 107,494.00            | 0.00               |
| 073 | 2001 | 11  | BONO VACACIONAL                                                     |             | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
|     |      |     | Total Grupo de Gasto:000                                            |             | 1,611,516.00 | 0.00           | 1,611,516.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,611,516.00             | 1,611,516.00          | 0.00               |
|     |      |     | Total Fuente:                                                       |             | 1,611,516.00 | 0.00           | 1,611,516.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,611,516.00             | 1,611,516.00          | 0.00               |
|     |      |     | Total Actividad :                                                   |             | 1,611,516.00 | 0.00           | 1,611,516.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,611,516.00             | 1,611,516.00          | 0.00               |
|     |      |     | Total Obra:                                                         |             | 1,611,516.00 | 0.00           | 1,611,516.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,611,516.00             | 1,611,516.00          | 0.00               |
| 008 |      |     | SERVICIOS DE MODALIDADES FLEXIBLES                                  |             |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     | SERVICIOS DE MODALIDADES FLEXIBLES                                  |             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | Total Financiamiento : 11                                           |             | 1,453,398.00 | 0.00           | 1,453,398.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,453,398.00             | 1,453,398.00          | 0.00               |
|     | 000  |     | SERVICIOS PERSONALES                                                |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 2001 | 11  | PERSONAL SUPERNUMERARIO                                             |             | 1,175,484.00 | 0.00           | 1,175,484.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,175,484.00             | 1,175,484.00          | 0.00               |
| 027 | 2001 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       |             | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 071 | 2001 | 11  | AGUINALDO                                                           |             | 97,957.00    | 0.00           | 97,957.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,957.00                | 97,957.00             | 0.00               |
| 072 | 2001 | 11  | BONIFICACIÓN ANUAL (BONO 14)                                        |             | 97,957.00    | 0.00           | 97,957.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,957.00                | 97,957.00             | 0.00               |
| 073 | 2001 | 11  | BONO VACACIONAL                                                     |             | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     |      |     | Total Grupo de Gasto:000                                            |             | 1,453,398.00 | 0.00           | 1,453,398.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,453,398.00             | 1,453,398.00          | 0.00               |
|     |      |     | Total Fuente:                                                       |             | 1,453,398.00 | 0.00           | 1,453,398.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,453,398.00             | 1,453,398.00          | 0.00               |
|     |      |     | Total Actividad :                                                   |             | 1,453,398.00 | 0.00           | 1,453,398.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,453,398.00             | 1,453,398.00          | 0.00               |
|     |      |     | Total Obra:                                                         |             | 1,453,398.00 | 0.00           | 1,453,398.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,453,398.00             | 1,453,398.00          | 0.00               |
| 009 |      |     | SERVICIOS DE EDUCACIÓN ALTERNATIVA                                  |             |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     | SERVICIOS DE EDUCACIÓN ALTERNATIVA                                  |             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | Total Financiamiento : 11                                           |             | 1,075,941.00 | 0.00           | 1,075,941.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,075,941.00             | 1,075,941.00          | 0.00               |
|     | 000  |     | SERVICIOS PERSONALES                                                |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 2001 | 11  | PERSONAL SUPERNUMERARIO                                             |             | 462,000.00   | 0.00           | 462,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 462,000.00               | 462,000.00            | 0.00               |
| 027 | 2001 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       |             | 475,301.00   | 0.00           | 475,301.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 475,301.00               | 475,301.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,261 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                            | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|--------------------------------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                            | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 071                       | 2001                           | 11  |           | AGUINALDO                                     | 68,920.00    | 0.00           | 68,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,920.00                | 68,920.00             | 0.00               |
| 072                       | 2001                           | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 68,920.00    | 0.00           | 68,920.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,920.00                | 68,920.00             | 0.00               |
| 073                       | 2001                           | 11  |           | BONO VACACIONAL                               | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| Total Grupo de Gasto:000  |                                |     |           |                                               | 1,075,941.00 | 0.00           | 1,075,941.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,075,941.00             | 1,075,941.00          | 0.00               |
| Total Fuente:             |                                |     |           |                                               | 1,075,941.00 | 0.00           | 1,075,941.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,075,941.00             | 1,075,941.00          | 0.00               |
| Total Actividad :         |                                |     |           |                                               | 1,075,941.00 | 0.00           | 1,075,941.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,075,941.00             | 1,075,941.00          | 0.00               |
| Total Obra:               |                                |     |           |                                               | 1,075,941.00 | 0.00           | 1,075,941.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,075,941.00             | 1,075,941.00          | 0.00               |
| Total Proyecto:           |                                |     |           |                                               | 9,659,971.00 | 0.00           | 9,659,971.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,659,971.00             | 9,659,971.00          | 0.00               |
| Total Sub Programa:       |                                |     |           |                                               | 9,659,971.00 | 0.00           | 9,659,971.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,659,971.00             | 9,659,971.00          | 0.00               |
| Total Programa:           |                                |     |           |                                               | 9,659,971.00 | 0.00           | 9,659,971.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,659,971.00             | 9,659,971.00          | 0.00               |
| 18                        | EDUCACIÓN INICIAL              |     |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                |     |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                   |     |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN INICIAL |     |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN INICIAL |     |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                |     |           |                                               | 6,024,455.00 | 0.00           | 6,024,455.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,024,455.00             | 6,024,455.00          | 0.00               |
| 000                       | SERVICIOS PERSONALES           |     |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 021                       | 2001                           | 11  |           | PERSONAL SUPERNUMERARIO                       | 3,030,000.00 | 0.00           | 3,030,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,030,000.00             | 3,030,000.00          | 0.00               |
| 027                       | 2001                           | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 2,064,939.00 | 0.00           | 2,064,939.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,064,939.00             | 2,064,939.00          | 0.00               |
| 071                       | 2001                           | 11  |           | AGUINALDO                                     | 357,708.00   | 0.00           | 357,708.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 357,708.00               | 357,708.00            | 0.00               |
| 072                       | 2001                           | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 357,708.00   | 0.00           | 357,708.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 357,708.00               | 357,708.00            | 0.00               |
| 073                       | 2001                           | 11  |           | BONO VACACIONAL                               | 11,600.00    | 0.00           | 11,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| Total Grupo de Gasto:000  |                                |     |           |                                               | 5,821,955.00 | 0.00           | 5,821,955.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,821,955.00             | 5,821,955.00          | 0.00               |
| 400                       | TRANSFERENCIAS CORRIENTES      |     |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 419                       | 2001                           | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 67,500.00    | 0.00           | 67,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 419                       | 2002                           | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419                       | 2003                           | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419                       | 2004                           | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419                       | 2005                           | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419                       | 2006                           | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419                       | 2007                           | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419                       | 2009                           | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419                       | 2010                           | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419                       | 2011                           | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| Total Grupo de Gasto:400  |                                |     |           |                                               | 202,500.00   | 0.00           | 202,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,500.00               | 202,500.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,262 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                           | 6,024,455.00  | 0.00           | 6,024,455.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,024,455.00             | 6,024,455.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 6,024,455.00  | 0.00           | 6,024,455.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,024,455.00             | 6,024,455.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 6,024,455.00  | 0.00           | 6,024,455.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,024,455.00             | 6,024,455.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 6,024,455.00  | 0.00           | 6,024,455.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,024,455.00             | 6,024,455.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 6,024,455.00  | 0.00           | 6,024,455.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,024,455.00             | 6,024,455.00          | 0.00               |
|     |      |     |           | Total Programa:                                         | 6,024,455.00  | 0.00           | 6,024,455.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,024,455.00             | 6,024,455.00          | 0.00               |
| 20  |      |     |           | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 002       | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 17,858,880.00 | 0.00           | 17,858,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,858,880.00            | 17,858,880.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 2001 | 21  | 21        | ALIMENTOS PARA PERSONAS                                 | 20,520.00     | 0.00           | 20,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,520.00                | 20,520.00             | 0.00               |
| 211 | 2004 | 21  | 21        | ALIMENTOS PARA PERSONAS                                 | 8,640.00      | 0.00           | 8,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 211 | 2005 | 21  | 21        | ALIMENTOS PARA PERSONAS                                 | 31,320.00     | 0.00           | 31,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,320.00                | 31,320.00             | 0.00               |
| 211 | 2006 | 21  | 21        | ALIMENTOS PARA PERSONAS                                 | 32,400.00     | 0.00           | 32,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 211 | 2007 | 21  | 21        | ALIMENTOS PARA PERSONAS                                 | 36,720.00     | 0.00           | 36,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,720.00                | 36,720.00             | 0.00               |
| 211 | 2009 | 21  | 21        | ALIMENTOS PARA PERSONAS                                 | 14,040.00     | 0.00           | 14,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,040.00                | 14,040.00             | 0.00               |
| 211 | 2011 | 21  | 21        | ALIMENTOS PARA PERSONAS                                 | 7,560.00      | 0.00           | 7,560.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,560.00                 | 7,560.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 151,200.00    | 0.00           | 151,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 151,200.00               | 151,200.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2001 | 21  | 21        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,316,840.00  | 0.00           | 5,316,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,316,840.00             | 5,316,840.00          | 0.00               |
| 435 | 2002 | 21  | 21        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 477,360.00    | 0.00           | 477,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 477,360.00               | 477,360.00            | 0.00               |
| 435 | 2003 | 21  | 21        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 952,560.00    | 0.00           | 952,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 952,560.00               | 952,560.00            | 0.00               |
| 435 | 2004 | 21  | 21        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,206,440.00  | 0.00           | 2,206,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,206,440.00             | 2,206,440.00          | 0.00               |
| 435 | 2005 | 21  | 21        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,852,280.00  | 0.00           | 2,852,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,852,280.00             | 2,852,280.00          | 0.00               |
| 435 | 2006 | 21  | 21        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,173,960.00  | 0.00           | 1,173,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,173,960.00             | 1,173,960.00          | 0.00               |
| 435 | 2007 | 21  | 21        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,730,160.00  | 0.00           | 1,730,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,730,160.00             | 1,730,160.00          | 0.00               |
| 435 | 2008 | 21  | 21        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 342,360.00    | 0.00           | 342,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 342,360.00               | 342,360.00            | 0.00               |
| 435 | 2009 | 21  | 21        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,065,960.00  | 0.00           | 1,065,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,065,960.00             | 1,065,960.00          | 0.00               |
| 435 | 2010 | 21  | 21        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 585,360.00    | 0.00           | 585,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 585,360.00               | 585,360.00            | 0.00               |
| 435 | 2011 | 21  | 21        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,004,400.00  | 0.00           | 1,004,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,004,400.00             | 1,004,400.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 17,707,680.00 | 0.00           | 17,707,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,707,680.00            | 17,707,680.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 17,858,880.00 | 0.00           | 17,858,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,858,880.00            | 17,858,880.00         | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,263 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORTE: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                       | 17,858,880.00 | 0.00           | 17,858,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,858,880.00            | 17,858,880.00         | 0.00               |
|     |      |     |           | Total Obra:                                             | 17,858,880.00 | 0.00           | 17,858,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,858,880.00            | 17,858,880.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 67,825,080.00 | 0.00           | 67,825,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 67,825,080.00            | 67,825,080.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 2001 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 382,320.00    | 0.00           | 382,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 382,320.00               | 382,320.00            | 0.00               |
| 211 | 2004 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 12,960.00     | 0.00           | 12,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,960.00                | 12,960.00             | 0.00               |
| 211 | 2007 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 119,880.00    | 0.00           | 119,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 119,880.00               | 119,880.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 515,160.00    | 0.00           | 515,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 515,160.00               | 515,160.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 16,746,480.00 | 0.00           | 16,746,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,746,480.00            | 16,746,480.00         | 0.00               |
| 435 | 2002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,227,960.00  | 0.00           | 1,227,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,227,960.00             | 1,227,960.00          | 0.00               |
| 435 | 2003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,800,440.00  | 0.00           | 2,800,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800,440.00             | 2,800,440.00          | 0.00               |
| 435 | 2004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 13,431,960.00 | 0.00           | 13,431,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,431,960.00            | 13,431,960.00         | 0.00               |
| 435 | 2005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,525,680.00 | 0.00           | 10,525,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,525,680.00            | 10,525,680.00         | 0.00               |
| 435 | 2006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,475,600.00  | 0.00           | 5,475,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,475,600.00             | 5,475,600.00          | 0.00               |
| 435 | 2007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,628,040.00  | 0.00           | 7,628,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,628,040.00             | 7,628,040.00          | 0.00               |
| 435 | 2008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,466,640.00  | 0.00           | 1,466,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,466,640.00             | 1,466,640.00          | 0.00               |
| 435 | 2009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,454,920.00  | 0.00           | 3,454,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,454,920.00             | 3,454,920.00          | 0.00               |
| 435 | 2010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,839,240.00  | 0.00           | 1,839,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,839,240.00             | 1,839,240.00          | 0.00               |
| 435 | 2011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,712,960.00  | 0.00           | 2,712,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,712,960.00             | 2,712,960.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 67,309,920.00 | 0.00           | 67,309,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 67,309,920.00            | 67,309,920.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 67,825,080.00 | 0.00           | 67,825,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 67,825,080.00            | 67,825,080.00         | 0.00               |
|     |      |     |           | Total Actividad :                                       | 67,825,080.00 | 0.00           | 67,825,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 67,825,080.00            | 67,825,080.00         | 0.00               |
|     |      |     |           | Total Obra:                                             | 67,825,080.00 | 0.00           | 67,825,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 67,825,080.00            | 67,825,080.00         | 0.00               |
|     | 004  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 8,796,960.00  | 0.00           | 8,796,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,796,960.00             | 8,796,960.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 2001 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 44,640.00     | 0.00           | 44,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,640.00                | 44,640.00             | 0.00               |
| 211 | 2004 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 10,080.00     | 0.00           | 10,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,080.00                | 10,080.00             | 0.00               |
| 211 | 2006 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 5,760.00      | 0.00           | 5,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,760.00                 | 5,760.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 60,480.00     | 0.00           | 60,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,480.00                | 60,480.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,264 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 2001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,047,040.00 | 0.00           | 3,047,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,047,040.00             | 3,047,040.00          | 0.00               |
| 435 | 2002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 149,760.00   | 0.00           | 149,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,760.00               | 149,760.00            | 0.00               |
| 435 | 2003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 441,360.00   | 0.00           | 441,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 441,360.00               | 441,360.00            | 0.00               |
| 435 | 2004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,229,760.00 | 0.00           | 1,229,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,229,760.00             | 1,229,760.00          | 0.00               |
| 435 | 2005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,021,680.00 | 0.00           | 1,021,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,021,680.00             | 1,021,680.00          | 0.00               |
| 435 | 2006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 298,080.00   | 0.00           | 298,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 298,080.00               | 298,080.00            | 0.00               |
| 435 | 2007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 761,760.00   | 0.00           | 761,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 761,760.00               | 761,760.00            | 0.00               |
| 435 | 2008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 319,680.00   | 0.00           | 319,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 319,680.00               | 319,680.00            | 0.00               |
| 435 | 2009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 689,760.00   | 0.00           | 689,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 689,760.00               | 689,760.00            | 0.00               |
| 435 | 2010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 311,040.00   | 0.00           | 311,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 311,040.00               | 311,040.00            | 0.00               |
| 435 | 2011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 466,560.00   | 0.00           | 466,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 466,560.00               | 466,560.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 8,736,480.00 | 0.00           | 8,736,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,736,480.00             | 8,736,480.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 8,796,960.00 | 0.00           | 8,796,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,796,960.00             | 8,796,960.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 8,796,960.00 | 0.00           | 8,796,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,796,960.00             | 8,796,960.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 8,796,960.00 | 0.00           | 8,796,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,796,960.00             | 8,796,960.00          | 0.00               |
| 005 |      |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL   |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 9,336,960.00 | 0.00           | 9,336,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,336,960.00             | 9,336,960.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 2001 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 840,240.00   | 0.00           | 840,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 840,240.00               | 840,240.00            | 0.00               |
| 211 | 2002 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 30,240.00    | 0.00           | 30,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,240.00                | 30,240.00             | 0.00               |
| 211 | 2004 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 174,240.00   | 0.00           | 174,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,240.00               | 174,240.00            | 0.00               |
| 211 | 2005 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 39,600.00    | 0.00           | 39,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 211 | 2006 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 30,240.00    | 0.00           | 30,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,240.00                | 30,240.00             | 0.00               |
| 211 | 2008 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 211 | 2009 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 277,200.00   | 0.00           | 277,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 277,200.00               | 277,200.00            | 0.00               |
| 211 | 2010 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 218,160.00   | 0.00           | 218,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,160.00               | 218,160.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 1,609,920.00 | 0.00           | 1,609,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,609,920.00             | 1,609,920.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 2001 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 641,520.00   | 0.00           | 641,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 641,520.00               | 641,520.00            | 0.00               |
| 435 | 2002 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,880.00    | 0.00           | 92,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,880.00                | 92,880.00             | 0.00               |
| 435 | 2003 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 498,960.00   | 0.00           | 498,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 498,960.00               | 498,960.00            | 0.00               |
| 435 | 2004 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,029,680.00 | 0.00           | 2,029,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,029,680.00             | 2,029,680.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,265 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 2005 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,512,800.00   | 0.00           | 2,512,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,512,800.00             | 2,512,800.00          | 0.00               |
| 435 | 2006 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,077,120.00   | 0.00           | 1,077,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,077,120.00             | 1,077,120.00          | 0.00               |
| 435 | 2007 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 268,560.00     | 0.00           | 268,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 268,560.00               | 268,560.00            | 0.00               |
| 435 | 2008 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 2009 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 164,880.00     | 0.00           | 164,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 164,880.00               | 164,880.00            | 0.00               |
| 435 | 2010 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 148,320.00     | 0.00           | 148,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 148,320.00               | 148,320.00            | 0.00               |
| 435 | 2011 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 292,320.00     | 0.00           | 292,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 292,320.00               | 292,320.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 7,727,040.00   | 0.00           | 7,727,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,727,040.00             | 7,727,040.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 9,336,960.00   | 0.00           | 9,336,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,336,960.00             | 9,336,960.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 9,336,960.00   | 0.00           | 9,336,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,336,960.00             | 9,336,960.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 9,336,960.00   | 0.00           | 9,336,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,336,960.00             | 9,336,960.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 103,817,880.00 | 0.00           | 103,817,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,817,880.00           | 103,817,880.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 103,817,880.00 | 0.00           | 103,817,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,817,880.00           | 103,817,880.00        | 0.00               |
|     |      |     |           | Total Programa:                                         | 103,817,880.00 | 0.00           | 103,817,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,817,880.00           | 103,817,880.00        | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 003 |      |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA             |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA             |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 1,688,779.00   | 0.00           | 1,688,779.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,688,779.00             | 1,688,779.00          | 0.00               |
| 400 |      |     |           | TRANSFERENCIAS CORRIENTES                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 2001 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 461,492.00     | 0.00           | 461,492.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 461,492.00               | 461,492.00            | 0.00               |
| 431 | 2002 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 161,220.00     | 0.00           | 161,220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |
| 431 | 2003 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 259,967.00     | 0.00           | 259,967.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 259,967.00               | 259,967.00            | 0.00               |
| 431 | 2007 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 483,660.00     | 0.00           | 483,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 2010 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 161,220.00     | 0.00           | 161,220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |
| 431 | 2011 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 161,220.00     | 0.00           | 161,220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 1,688,779.00   | 0.00           | 1,688,779.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,688,779.00             | 1,688,779.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,688,779.00   | 0.00           | 1,688,779.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,688,779.00             | 1,688,779.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,688,779.00   | 0.00           | 1,688,779.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,688,779.00             | 1,688,779.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,688,779.00   | 0.00           | 1,688,779.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,688,779.00             | 1,688,779.00          | 0.00               |
| 004 |      |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA      |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 1,160,783.00   | 0.00           | 1,160,783.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,160,783.00             | 1,160,783.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,266 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                 | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                             |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 2002 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 80,610.00      | 0.00           | 80,610.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80,610.00                | 80,610.00             | 0.00               |
| 431 | 2005 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 2006 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 153,158.00     | 0.00           | 153,158.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 153,158.00               | 153,158.00            | 0.00               |
| 431 | 2007 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 161,220.00     | 0.00           | 161,220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |
| 431 | 2011 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 644,880.00     | 0.00           | 644,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 644,880.00               | 644,880.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                    | 1,160,783.00   | 0.00           | 1,160,783.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,160,783.00             | 1,160,783.00          | 0.00               |
|     |      |     |           | Total Fuente:                               | 1,160,783.00   | 0.00           | 1,160,783.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,160,783.00             | 1,160,783.00          | 0.00               |
|     |      |     |           | Total Actividad :                           | 1,160,783.00   | 0.00           | 1,160,783.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,160,783.00             | 1,160,783.00          | 0.00               |
|     |      |     |           | Total Obra:                                 | 1,160,783.00   | 0.00           | 1,160,783.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,160,783.00             | 1,160,783.00          | 0.00               |
|     |      |     |           | Total Proyecto:                             | 2,849,562.00   | 0.00           | 2,849,562.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,849,562.00             | 2,849,562.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                         | 2,849,562.00   | 0.00           | 2,849,562.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,849,562.00             | 2,849,562.00          | 0.00               |
|     |      |     |           | Total Programa:                             | 2,849,562.00   | 0.00           | 2,849,562.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,849,562.00             | 2,849,562.00          | 0.00               |
|     |      |     |           | Total Institución :                         | 704,710,836.00 | 0.00           | 704,710,836.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 704,710,836.00           | 704,710,836.00        | 0.00               |

ENTIDAD: 1113-0008-321-00

DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE JALAPA

|     |      |     |     |                                                            |               |      |               |      |      |      |      |               |               |      |
|-----|------|-----|-----|------------------------------------------------------------|---------------|------|---------------|------|------|------|------|---------------|---------------|------|
| 01  |      |     |     | ACTIVIDADES CENTRALES                                      |               |      |               |      |      |      |      |               |               |      |
|     | 00   |     |     | SIN SUBPROGRAMA                                            |               |      |               |      |      |      |      |               |               |      |
|     |      | 000 |     | SIN PROYECTO                                               |               |      |               |      |      |      |      |               |               |      |
|     |      |     | 002 | SERVICIOS ADMINISTRATIVOS GENERALES                        |               |      |               |      |      |      |      |               |               |      |
|     |      |     | 000 | SERVICIOS ADMINISTRATIVOS GENERALES                        |               |      |               |      |      |      |      |               |               |      |
|     |      |     |     | Total Financiamiento : 11                                  | 12,125,390.00 | 0.00 | 12,125,390.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,125,390.00 | 12,125,390.00 | 0.00 |
|     |      | 000 |     | SERVICIOS PERSONALES                                       |               |      |               |      |      |      |      |               |               |      |
| 011 | 2101 | 11  |     | PERSONAL PERMANENTE                                        | 2,724,995.00  | 0.00 | 2,724,995.00  | 0.00 | 0.00 | 0.00 | 0.00 | 2,724,995.00  | 2,724,995.00  | 0.00 |
| 012 | 2101 | 11  |     | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 4,320.00      | 0.00 | 4,320.00      | 0.00 | 0.00 | 0.00 | 0.00 | 4,320.00      | 4,320.00      | 0.00 |
| 013 | 2101 | 11  |     | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 12,000.00     | 0.00 | 12,000.00     | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00     | 12,000.00     | 0.00 |
| 014 | 2101 | 11  |     | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 152,438.00    | 0.00 | 152,438.00    | 0.00 | 0.00 | 0.00 | 0.00 | 152,438.00    | 152,438.00    | 0.00 |
| 015 | 2101 | 11  |     | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 4,510,357.00  | 0.00 | 4,510,357.00  | 0.00 | 0.00 | 0.00 | 0.00 | 4,510,357.00  | 4,510,357.00  | 0.00 |
| 021 | 2101 | 11  |     | PERSONAL SUPERNUMERARIO                                    | 1,152,000.00  | 0.00 | 1,152,000.00  | 0.00 | 0.00 | 0.00 | 0.00 | 1,152,000.00  | 1,152,000.00  | 0.00 |
| 022 | 2101 | 11  |     | PERSONAL POR CONTRATO                                      | 0.00          | 0.00 | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00          | 0.00          | 0.00 |
| 026 | 2101 | 11  |     | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 0.00          | 0.00 | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00          | 0.00          | 0.00 |
| 027 | 2101 | 11  |     | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 739,372.00    | 0.00 | 739,372.00    | 0.00 | 0.00 | 0.00 | 0.00 | 739,372.00    | 739,372.00    | 0.00 |
| 041 | 2101 | 11  |     | SERVICIOS EXTRAORDINARIOS DE PERSONAL PERMANENTE           | 12,000.00     | 0.00 | 12,000.00     | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00     | 12,000.00     | 0.00 |
| 071 | 2101 | 11  |     | AGUINALDO                                                  | 704,354.00    | 0.00 | 704,354.00    | 0.00 | 0.00 | 0.00 | 0.00 | 704,354.00    | 704,354.00    | 0.00 |
| 072 | 2101 | 11  |     | BONIFICACIÓN ANUAL (BONO 14)                               | 704,354.00    | 0.00 | 704,354.00    | 0.00 | 0.00 | 0.00 | 0.00 | 704,354.00    | 704,354.00    | 0.00 |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,267 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 073                          | 2101 | 11  |           | BONO VACACIONAL                                                                                     | 16,200.00     | 0.00           | 16,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| Total Grupo de Gasto:000     |      |     |           |                                                                                                     | 10,732,390.00 | 0.00           | 10,732,390.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,732,390.00            | 10,732,390.00         | 0.00               |
| 100 SERVICIOS NO PERSONALES  |      |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 111                          | 2101 | 11  |           | ENERGÍA ELÉCTRICA                                                                                   | 43,200.00     | 0.00           | 43,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 112                          | 2101 | 11  |           | AGUA                                                                                                | 1,440.00      | 0.00           | 1,440.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440.00                 | 1,440.00              | 0.00               |
| 113                          | 2101 | 11  |           | TELEFONÍA                                                                                           | 108,000.00    | 0.00           | 108,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
| 115                          | 2101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS                                              | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 122                          | 2101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 4,980.00      | 0.00           | 4,980.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,980.00                 | 4,980.00              | 0.00               |
| 133                          | 2101 | 11  |           | VIÁTICOS EN EL INTERIOR                                                                             | 10,500.00     | 0.00           | 10,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,500.00                | 10,500.00             | 0.00               |
| 151                          | 2101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                                                                | 396,000.00    | 0.00           | 396,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 396,000.00               | 396,000.00            | 0.00               |
| 162                          | 2101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                                                     | 7,800.00      | 0.00           | 7,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 165                          | 2101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                                                  | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 169                          | 2101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS                                           | 750.00        | 0.00           | 750.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 171                          | 2101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                                                             | 6,499.00      | 0.00           | 6,499.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,499.00                 | 6,499.00              | 0.00               |
| 191                          | 2101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                                                | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 195                          | 2101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                         | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 199                          | 2101 | 11  |           | OTROS SERVICIOS                                                                                     | 48,000.00     | 0.00           | 48,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                                                                     | 669,069.00    | 0.00           | 669,069.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 669,069.00               | 669,069.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 211                          | 2101 | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 9,475.00      | 0.00           | 9,475.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,475.00                 | 9,475.00              | 0.00               |
| 241                          | 2101 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 243                          | 2101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 15,980.00     | 0.00           | 15,980.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,980.00                | 15,980.00             | 0.00               |
| 244                          | 2101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 7,600.00      | 0.00           | 7,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 247                          | 2101 | 11  |           | ESPECIES TIMBRADAS Y VALORES                                                                        | 650.00        | 0.00           | 650.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 650.00                   | 650.00                | 0.00               |
| 253                          | 2101 | 11  |           | LLANTAS Y NEUMÁTICOS                                                                                | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 254                          | 2101 | 11  |           | ARTÍCULOS DE CAUCHO                                                                                 | 188.00        | 0.00           | 188.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 188.00                   | 188.00                | 0.00               |
| 261                          | 2101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 240.00        | 0.00           | 240.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 262                          | 2101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 29,710.00     | 0.00           | 29,710.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,710.00                | 29,710.00             | 0.00               |
| 267                          | 2101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 89,840.00     | 0.00           | 89,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 89,840.00                | 89,840.00             | 0.00               |
| 268                          | 2101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 1,160.00      | 0.00           | 1,160.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,160.00                 | 1,160.00              | 0.00               |
| 291                          | 2101 | 11  |           | ÚTILES DE OFICINA                                                                                   | 11,848.00     | 0.00           | 11,848.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,848.00                | 11,848.00             | 0.00               |
| 292                          | 2101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 7,190.00      | 0.00           | 7,190.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,190.00                 | 7,190.00              | 0.00               |
| 297                          | 2101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 298                          | 2101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 15,300.00     | 0.00           | 15,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,300.00                | 15,300.00             | 0.00               |
| 299                          | 2101 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                      | 50.00         | 0.00           | 50.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| Total Grupo de Gasto:200     |      |     |           |                                                                                                     | 199,031.00    | 0.00           | 199,031.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 199,031.00               | 199,031.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,268 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 2101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                               | 49,500.00     | 0.00           | 49,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,500.00                | 49,500.00             | 0.00               |
| 328 | 2101 | 11  |           | EQUIPO DE CÓMPUTO                                                            | 66,000.00     | 0.00           | 66,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 329 | 2101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                  | 25,400.00     | 0.00           | 25,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,400.00                | 25,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                     | 140,900.00    | 0.00           | 140,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140,900.00               | 140,900.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 2101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES                                 | 384,000.00    | 0.00           | 384,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 384,000.00               | 384,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                     | 384,000.00    | 0.00           | 384,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 384,000.00               | 384,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                | 12,125,390.00 | 0.00           | 12,125,390.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,125,390.00            | 12,125,390.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                            | 12,125,390.00 | 0.00           | 12,125,390.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,125,390.00            | 12,125,390.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                  | 12,125,390.00 | 0.00           | 12,125,390.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,125,390.00            | 12,125,390.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                                              | 12,125,390.00 | 0.00           | 12,125,390.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,125,390.00            | 12,125,390.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                                          | 12,125,390.00 | 0.00           | 12,125,390.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,125,390.00            | 12,125,390.00         | 0.00               |
|     |      |     |           | Total Programa:                                                              | 12,125,390.00 | 0.00           | 12,125,390.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,125,390.00            | 12,125,390.00         | 0.00               |
| 03  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                    | 220,190.00    | 0.00           | 220,190.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 220,190.00               | 220,190.00            | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 2101 | 11  |           | PERSONAL PERMANENTE                                                          | 55,272.00     | 0.00           | 55,272.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 2104 | 11  |           | PERSONAL PERMANENTE                                                          | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 2106 | 11  |           | PERSONAL PERMANENTE                                                          | 18,432.00     | 0.00           | 18,432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                              | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                              | 2,500.00      | 0.00           | 2,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 017 | 2101 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 69,090.00     | 0.00           | 69,090.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,090.00                | 69,090.00             | 0.00               |
| 017 | 2104 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 6,912.00      | 0.00           | 6,912.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 017 | 2106 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 23,040.00     | 0.00           | 23,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                                                                    | 10,364.00     | 0.00           | 10,364.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,364.00                | 10,364.00             | 0.00               |
| 071 | 2104 | 11  |           | AGUINALDO                                                                    | 1,344.00      | 0.00           | 1,344.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 071 | 2106 | 11  |           | AGUINALDO                                                                    | 3,456.00      | 0.00           | 3,456.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                 | 10,364.00     | 0.00           | 10,364.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,364.00                | 10,364.00             | 0.00               |
| 072 | 2104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                 | 1,344.00      | 0.00           | 1,344.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 072 | 2106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                 | 3,456.00      | 0.00           | 3,456.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 073 | 2101 | 11  |           | BONO VACACIONAL                                                              | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2106 | 11  |           | BONO VACACIONAL                                                              | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                     | 220,190.00    | 0.00           | 220,190.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 220,190.00               | 220,190.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                | 220,190.00    | 0.00           | 220,190.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 220,190.00               | 220,190.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 2,269 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG                                                                                                         | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-------------------------------------------------------------------------------------------------------------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                                                         | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |                                                                                                             |     |           | Total Actividad :                               | 220,190.00   | 0.00           | 220,190.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,190.00               | 220,190.00            | 0.00               |
|     |                                                                                                             |     |           | Total Obra:                                     | 220,190.00   | 0.00           | 220,190.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220,190.00               | 220,190.00            | 0.00               |
|     | 003                                                                                                         |     |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000                                                                                                         |     |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |                                                                                                             |     | 11        | Total Financiamiento :                          | 2,359,342.00 | 0.00           | 2,359,342.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,359,342.00             | 2,359,342.00          | 0.00               |
|     | 000                                                                                                         |     |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 2101                                                                                                        | 11  |           | PERSONAL PERMANENTE                             | 442,224.00   | 0.00           | 442,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,224.00               | 442,224.00            | 0.00               |
| 011 | 2103                                                                                                        | 11  |           | PERSONAL PERMANENTE                             | 276,360.00   | 0.00           | 276,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,360.00               | 276,360.00            | 0.00               |
| 011 | 2105                                                                                                        | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011 | 2106                                                                                                        | 11  |           | PERSONAL PERMANENTE                             | 276,360.00   | 0.00           | 276,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,360.00               | 276,360.00            | 0.00               |
| 015 | 2101                                                                                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 48,400.00    | 0.00           | 48,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,400.00                | 48,400.00             | 0.00               |
| 015 | 2103                                                                                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,400.00    | 0.00           | 33,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,400.00                | 33,400.00             | 0.00               |
| 015 | 2105                                                                                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2106                                                                                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 017 | 2101                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS                         | 386,952.00   | 0.00           | 386,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,952.00               | 386,952.00            | 0.00               |
| 017 | 2103                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS                         | 207,270.00   | 0.00           | 207,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 207,270.00               | 207,270.00            | 0.00               |
| 017 | 2105                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS                         | 41,454.00    | 0.00           | 41,454.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,454.00                | 41,454.00             | 0.00               |
| 017 | 2106                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS                         | 234,906.00   | 0.00           | 234,906.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234,906.00               | 234,906.00            | 0.00               |
| 071 | 2101                                                                                                        | 11  |           | AGUINALDO                                       | 69,800.00    | 0.00           | 69,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,800.00                | 69,800.00             | 0.00               |
| 071 | 2103                                                                                                        | 11  |           | AGUINALDO                                       | 41,004.00    | 0.00           | 41,004.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,004.00                | 41,004.00             | 0.00               |
| 071 | 2105                                                                                                        | 11  |           | AGUINALDO                                       | 8,061.00     | 0.00           | 8,061.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 071 | 2106                                                                                                        | 11  |           | AGUINALDO                                       | 42,607.00    | 0.00           | 42,607.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,607.00                | 42,607.00             | 0.00               |
| 072 | 2101                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 69,800.00    | 0.00           | 69,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,800.00                | 69,800.00             | 0.00               |
| 072 | 2103                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 41,004.00    | 0.00           | 41,004.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,004.00                | 41,004.00             | 0.00               |
| 072 | 2105                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 8,061.00     | 0.00           | 8,061.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,061.00                 | 8,061.00              | 0.00               |
| 072 | 2106                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 42,607.00    | 0.00           | 42,607.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,607.00                | 42,607.00             | 0.00               |
| 073 | 2101                                                                                                        | 11  |           | BONO VACACIONAL                                 | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073 | 2103                                                                                                        | 11  |           | BONO VACACIONAL                                 | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 2105                                                                                                        | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2106                                                                                                        | 11  |           | BONO VACACIONAL                                 | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |                                                                                                             |     |           | Total Grupo de Gasto:000                        | 2,359,342.00 | 0.00           | 2,359,342.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,359,342.00             | 2,359,342.00          | 0.00               |
|     |                                                                                                             |     |           | Total Fuente:                                   | 2,359,342.00 | 0.00           | 2,359,342.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,359,342.00             | 2,359,342.00          | 0.00               |
|     |                                                                                                             |     |           | Total Actividad :                               | 2,359,342.00 | 0.00           | 2,359,342.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,359,342.00             | 2,359,342.00          | 0.00               |
|     |                                                                                                             |     |           | Total Obra:                                     | 2,359,342.00 | 0.00           | 2,359,342.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,359,342.00             | 2,359,342.00          | 0.00               |
|     |                                                                                                             |     |           | Total Proyecto:                                 | 2,579,532.00 | 0.00           | 2,579,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,579,532.00             | 2,579,532.00          | 0.00               |
|     |                                                                                                             |     |           | Total Sub Programa:                             | 2,579,532.00 | 0.00           | 2,579,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,579,532.00             | 2,579,532.00          | 0.00               |
|     |                                                                                                             |     |           | Total Programa:                                 | 2,579,532.00 | 0.00           | 2,579,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,579,532.00             | 2,579,532.00          | 0.00               |
| 05  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |     |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                                                             |     |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,270 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE SUPERVISIÓN                                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE SUPERVISIÓN                                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                     | 1,469,415.00 | 0.00           | 1,469,415.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,469,415.00             | 1,469,415.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 2101 | 11  |           | PERSONAL PERMANENTE                                           | 277,788.00   | 0.00           | 277,788.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 277,788.00               | 277,788.00            | 0.00               |
| 012 | 2101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE    | 86,400.00    | 0.00           | 86,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| 014 | 2101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL<br>AL PERSONAL PERMANENTE | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE            | 366,667.00   | 0.00           | 366,667.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 366,667.00               | 366,667.00            | 0.00               |
| 017 | 2101 | 11  |           | DERECHOS ESCALAFONARIOS                                       | 100,110.00   | 0.00           | 100,110.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,110.00               | 100,110.00            | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                                                     | 67,375.00    | 0.00           | 67,375.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,375.00                | 67,375.00             | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                  | 67,375.00    | 0.00           | 67,375.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,375.00                | 67,375.00             | 0.00               |
| 073 | 2101 | 11  |           | BONO VACACIONAL                                               | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                      | 989,415.00   | 0.00           | 989,415.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 989,415.00               | 989,415.00            | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 2101 | 11  |           | ENERGÍA ELÉCTRICA                                             | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 2102 | 11  |           | ENERGÍA ELÉCTRICA                                             | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 112 | 2101 | 11  |           | AGUA                                                          | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 113 | 2101 | 11  |           | TELEFONÍA                                                     | 41,591.00    | 0.00           | 41,591.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,591.00                | 41,591.00             | 0.00               |
| 151 | 2101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                          | 96,000.00    | 0.00           | 96,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| 151 | 2106 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                          | 36,000.00    | 0.00           | 36,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 162 | 2101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA            | 8,400.00     | 0.00           | 8,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 162 | 2102 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA            | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 162 | 2103 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA            | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 162 | 2104 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA            | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 162 | 2105 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA            | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 162 | 2106 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA            | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 162 | 2107 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA            | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 165 | 2101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE         | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 165 | 2102 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE         | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 165 | 2103 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE         | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 165 | 2106 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE         | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 165 | 2107 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS<br>DE TRANSPORTE         | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 191 | 2101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                          | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,271 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 195                                         | 2101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                         | 660.00       | 0.00           | 660.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 195                                         | 2102 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                         | 660.00       | 0.00           | 660.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 195                                         | 2103 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                         | 660.00       | 0.00           | 660.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 195                                         | 2104 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                         | 660.00       | 0.00           | 660.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 195                                         | 2105 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                         | 660.00       | 0.00           | 660.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 195                                         | 2106 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                         | 660.00       | 0.00           | 660.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 195                                         | 2107 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                         | 660.00       | 0.00           | 660.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 199                                         | 2101 | 11  |           | OTROS SERVICIOS                                                                                     | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                                                                     | 282,311.00   | 0.00           | 282,311.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,311.00               | 282,311.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                                         | 2101 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 9,300.00     | 0.00           | 9,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,300.00                 | 9,300.00              | 0.00               |
| 243                                         | 2101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 9,522.00     | 0.00           | 9,522.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,522.00                 | 9,522.00              | 0.00               |
| 244                                         | 2101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 253                                         | 2101 | 11  |           | LLANTAS Y NEUMÁTICOS                                                                                | 12,240.00    | 0.00           | 12,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,240.00                | 12,240.00             | 0.00               |
| 262                                         | 2101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 4,125.00     | 0.00           | 4,125.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,125.00                 | 4,125.00              | 0.00               |
| 267                                         | 2101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 64,700.00    | 0.00           | 64,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,700.00                | 64,700.00             | 0.00               |
| 268                                         | 2101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 14,400.00    | 0.00           | 14,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 291                                         | 2101 | 11  |           | ÚTILES DE OFICINA                                                                                   | 12,666.00    | 0.00           | 12,666.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,666.00                | 12,666.00             | 0.00               |
| 292                                         | 2101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 10,466.00    | 0.00           | 10,466.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,466.00                | 10,466.00             | 0.00               |
| 297                                         | 2101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 3,050.00     | 0.00           | 3,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,050.00                 | 3,050.00              | 0.00               |
| 298                                         | 2101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 12,320.00    | 0.00           | 12,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                                                                     | 166,189.00   | 0.00           | 166,189.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 166,189.00               | 166,189.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 326                                         | 2101 | 11  |           | EQUIPO PARA COMUNICACIONES                                                                          | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 329                                         | 2101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 11,500.00    | 0.00           | 11,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,500.00                | 11,500.00             | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                                                                     | 31,500.00    | 0.00           | 31,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,500.00                | 31,500.00             | 0.00               |
| Total Fuente:                               |      |     |           |                                                                                                     | 1,469,415.00 | 0.00           | 1,469,415.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,469,415.00             | 1,469,415.00          | 0.00               |
| Total Actividad :                           |      |     |           |                                                                                                     | 1,469,415.00 | 0.00           | 1,469,415.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,469,415.00             | 1,469,415.00          | 0.00               |
| Total Obra:                                 |      |     |           |                                                                                                     | 1,469,415.00 | 0.00           | 1,469,415.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,469,415.00             | 1,469,415.00          | 0.00               |
| 002 SERVICIOS DE APOYO A LA EDUCACIÓN       |      |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE APOYO A LA EDUCACIÓN       |      |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                   |      |     |           |                                                                                                     | 3,347,869.00 | 0.00           | 3,347,869.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,347,869.00             | 3,347,869.00          | 0.00               |
| 000 SERVICIOS PERSONALES                    |      |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 031                                         | 2101 | 11  |           | JORNALES                                                                                            | 879,632.00   | 0.00           | 879,632.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 879,632.00               | 879,632.00            | 0.00               |
| 033                                         | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL                                                     | 1,060,836.00 | 0.00           | 1,060,836.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,060,836.00             | 1,060,836.00          | 0.00               |
| 071                                         | 2101 | 11  |           | AGUINALDO                                                                                           | 121,341.00   | 0.00           | 121,341.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,341.00               | 121,341.00            | 0.00               |
| 072                                         | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 121,425.00   | 0.00           | 121,425.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,425.00               | 121,425.00            | 0.00               |
| 073                                         | 2101 | 11  |           | BONO VACACIONAL                                                                                     | 13,535.00    | 0.00           | 13,535.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,535.00                | 13,535.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,272 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Grupo de Gasto:400      |      |     |           |                                              | 2,196,769.00 | 0.00           | 2,196,769.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,196,769.00             | 2,196,769.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                           | 2101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 364,500.00   | 0.00           | 364,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 364,500.00               | 364,500.00            | 0.00               |
| 416                           | 2102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 182,250.00   | 0.00           | 182,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,250.00               | 182,250.00            | 0.00               |
| 416                           | 2103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 87,750.00    | 0.00           | 87,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,750.00                | 87,750.00             | 0.00               |
| 416                           | 2104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 41,850.00    | 0.00           | 41,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,850.00                | 41,850.00             | 0.00               |
| 416                           | 2105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 74,250.00    | 0.00           | 74,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 416                           | 2106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 87,750.00    | 0.00           | 87,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,750.00                | 87,750.00             | 0.00               |
| 416                           | 2107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 155,250.00   | 0.00           | 155,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 155,250.00               | 155,250.00            | 0.00               |
| 419                           | 2101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2102 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2103 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2104 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2105 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2106 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2107 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| Total Grupo de Gasto:400      |      |     |           |                                              | 1,151,100.00 | 0.00           | 1,151,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,151,100.00             | 1,151,100.00          | 0.00               |
| Total Fuente:                 |      |     |           |                                              | 3,347,869.00 | 0.00           | 3,347,869.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,347,869.00             | 3,347,869.00          | 0.00               |
| Total Financiamiento : 31     |      |     |           |                                              | 66,000.00    | 0.00           | 66,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 100 SERVICIOS NO PERSONALES   |      |     |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 171                           | 2101 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 171                           | 2102 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 171                           | 2103 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 171                           | 2104 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 171                           | 2105 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 171                           | 2106 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 171                           | 2107 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| Total Grupo de Gasto:100      |      |     |           |                                              | 66,000.00    | 0.00           | 66,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| Total Fuente:                 |      |     |           |                                              | 66,000.00    | 0.00           | 66,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| Total Financiamiento : 32     |      |     |           |                                              | 275,000.00   | 0.00           | 275,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 275,000.00               | 275,000.00            | 0.00               |
| 100 SERVICIOS NO PERSONALES   |      |     |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 171                           | 2101 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 171                           | 2102 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS      | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,273 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 2103 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 171 | 2104 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 171 | 2105 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 171 | 2106 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 171 | 2107 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 275,000.00   | 0.00           | 275,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 275,000.00               | 275,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 275,000.00   | 0.00           | 275,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 275,000.00               | 275,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 3,688,869.00 | 0.00           | 3,688,869.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,688,869.00             | 3,688,869.00          | 0.00               |
|     |      |     |           | Total Obra:                                     | 3,688,869.00 | 0.00           | 3,688,869.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,688,869.00             | 3,688,869.00          | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 2,701,280.00 | 0.00           | 2,701,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,701,280.00             | 2,701,280.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 2101 | 11  |           | PERSONAL PERMANENTE                             | 624,672.00   | 0.00           | 624,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 011 | 2106 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 2107 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 85,200.00    | 0.00           | 85,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 85,200.00                | 85,200.00             | 0.00               |
| 015 | 2106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 017 | 2101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 637,686.00   | 0.00           | 637,686.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637,686.00               | 637,686.00            | 0.00               |
| 017 | 2106 | 11  |           | DERECHOS ESCALAFONARIOS                         | 78,084.00    | 0.00           | 78,084.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,084.00                | 78,084.00             | 0.00               |
| 017 | 2107 | 11  |           | DERECHOS ESCALAFONARIOS                         | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                         | 274,968.00   | 0.00           | 274,968.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 274,968.00               | 274,968.00            | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                                       | 130,213.00   | 0.00           | 130,213.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,213.00               | 130,213.00            | 0.00               |
| 071 | 2106 | 11  |           | AGUINALDO                                       | 15,184.00    | 0.00           | 15,184.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,184.00                | 15,184.00             | 0.00               |
| 071 | 2107 | 11  |           | AGUINALDO                                       | 9,376.00     | 0.00           | 9,376.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 130,213.00   | 0.00           | 130,213.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,213.00               | 130,213.00            | 0.00               |
| 072 | 2106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 15,184.00    | 0.00           | 15,184.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,184.00                | 15,184.00             | 0.00               |
| 072 | 2107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,376.00     | 0.00           | 9,376.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 073 | 2101 | 11  |           | BONO VACACIONAL                                 | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073 | 2106 | 11  |           | BONO VACACIONAL                                 | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 2107 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 2,244,780.00 | 0.00           | 2,244,780.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,244,780.00             | 2,244,780.00          | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 122 | 2101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN        | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,274 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------------------------------|------|-----|-----------|-----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                 | UBG  | FTE |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 133                                                 | 2101 | 11  |           | VIÁTICOS EN EL INTERIOR                             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 162                                                 | 2101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA     | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| Total Grupo de Gasto:100                            |      |     |           |                                                     | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 200 MATERIALES Y SUMINISTROS                        |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                                                 | 2101 | 11  |           | ALIMENTOS PARA PERSONAS                             | 13,245.00    | 0.00           | 13,245.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,245.00                | 13,245.00             | 0.00               |
| 241                                                 | 2101 | 11  |           | PAPEL DE ESCRITORIO                                 | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 243                                                 | 2101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 414.00       | 0.00           | 414.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 414.00                   | 414.00                | 0.00               |
| 244                                                 | 2101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                         | 820.00       | 0.00           | 820.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 820.00                   | 820.00                | 0.00               |
| 261                                                 | 2101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 544.00       | 0.00           | 544.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 544.00                   | 544.00                | 0.00               |
| 262                                                 | 2101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                          | 13,800.00    | 0.00           | 13,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,800.00                | 13,800.00             | 0.00               |
| 267                                                 | 2101 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 1,250.00     | 0.00           | 1,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,250.00                 | 1,250.00              | 0.00               |
| 291                                                 | 2101 | 11  |           | ÚTILES DE OFICINA                                   | 1,107.00     | 0.00           | 1,107.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,107.00                 | 1,107.00              | 0.00               |
| 292                                                 | 2101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 1,120.00     | 0.00           | 1,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120.00                 | 1,120.00              | 0.00               |
| Total Grupo de Gasto:200                            |      |     |           |                                                     | 36,300.00    | 0.00           | 36,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,300.00                | 36,300.00             | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES         |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 322                                                 | 2101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                      | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| Total Grupo de Gasto:300                            |      |     |           |                                                     | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                       |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                                                 | 2101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 194,000.00   | 0.00           | 194,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,000.00               | 194,000.00            | 0.00               |
| 416                                                 | 2102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 42,000.00    | 0.00           | 42,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 416                                                 | 2103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 416                                                 | 2104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 416                                                 | 2105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 26,000.00    | 0.00           | 26,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 416                                                 | 2106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 416                                                 | 2107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 64,000.00    | 0.00           | 64,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| Total Grupo de Gasto:400                            |      |     |           |                                                     | 412,000.00   | 0.00           | 412,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 412,000.00               | 412,000.00            | 0.00               |
| Total Fuente:                                       |      |     |           |                                                     | 2,701,280.00 | 0.00           | 2,701,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,701,280.00             | 2,701,280.00          | 0.00               |
| Total Actividad :                                   |      |     |           |                                                     | 2,701,280.00 | 0.00           | 2,701,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,701,280.00             | 2,701,280.00          | 0.00               |
| Total Obra:                                         |      |     |           |                                                     | 2,701,280.00 | 0.00           | 2,701,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,701,280.00             | 2,701,280.00          | 0.00               |
| 008 SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                           |      |     |           |                                                     | 270,000.00   | 0.00           | 270,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
| 100 SERVICIOS NO PERSONALES                         |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 122                                                 | 2101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN            | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 133                                                 | 2101 | 11  |           | VIÁTICOS EN EL INTERIOR                             | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 185                                                 | 2101 | 11  |           | SERVICIOS DE CAPACITACIÓN                           | 65,000.00    | 0.00           | 65,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| Total Grupo de Gasto:100                            |      |     |           |                                                     | 150,000.00   | 0.00           | 150,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS                        |      |     |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                                                 | 2101 | 11  |           | ALIMENTOS PARA PERSONAS                             | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,275 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                              | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 2101                             | 11  |           | PAPEL DE ESCRITORIO                                        | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 242 | 2101                             | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 267 | 2101                             | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 291 | 2101                             | 11  |           | ÚTILES DE OFICINA                                          | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 293 | 2101                             | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:200                                   | 120,000.00   | 0.00           | 120,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
|     |                                  |     |           | Total Fuente:                                              | 270,000.00   | 0.00           | 270,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
|     |                                  |     |           | Total Actividad :                                          | 270,000.00   | 0.00           | 270,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
|     |                                  |     |           | Total Obra:                                                | 270,000.00   | 0.00           | 270,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
|     |                                  |     |           | Total Proyecto:                                            | 8,129,564.00 | 0.00           | 8,129,564.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,129,564.00             | 8,129,564.00          | 0.00               |
|     |                                  |     |           | Total Sub Programa:                                        | 8,129,564.00 | 0.00           | 8,129,564.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,129,564.00             | 8,129,564.00          | 0.00               |
|     |                                  |     |           | Total Programa:                                            | 8,129,564.00 | 0.00           | 8,129,564.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,129,564.00             | 8,129,564.00          | 0.00               |
| 11  | EDUCACIÓN ESCOLAR DE PREPRIMARIA |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |                                  |     |           | Total Financiamiento : 11                                  | 716,440.00   | 0.00           | 716,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 716,440.00               | 716,440.00            | 0.00               |
| 100 | SERVICIOS NO PERSONALES          |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 2101                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 5,300.00     | 0.00           | 5,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,300.00                 | 5,300.00              | 0.00               |
| 111 | 2104                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 111 | 2105                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 111 | 2107                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:100                                   | 10,400.00    | 0.00           | 10,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 200 | MATERIALES Y SUMINISTROS         |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 261 | 2101                             | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 192.00       | 0.00           | 192.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 261 | 2102                             | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 132.00       | 0.00           | 132.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 132.00                   | 132.00                | 0.00               |
| 292 | 2101                             | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 1,288.00     | 0.00           | 1,288.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,288.00                 | 1,288.00              | 0.00               |
| 292 | 2102                             | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 868.00       | 0.00           | 868.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 868.00                   | 868.00                | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:200                                   | 2,480.00     | 0.00           | 2,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,480.00                 | 2,480.00              | 0.00               |
| 400 | TRANSFERENCIAS CORRIENTES        |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 2101                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 348,080.00   | 0.00           | 348,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 348,080.00               | 348,080.00            | 0.00               |
| 435 | 2102                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 114,520.00   | 0.00           | 114,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,520.00               | 114,520.00            | 0.00               |
| 435 | 2103                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,400.00    | 0.00           | 41,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,400.00                | 41,400.00             | 0.00               |
| 435 | 2104                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 27,080.00    | 0.00           | 27,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,080.00                | 27,080.00             | 0.00               |
| 435 | 2105                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,480.00    | 0.00           | 43,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,480.00                | 43,480.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,276 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 2106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 63,360.00    | 0.00           | 63,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,360.00                | 63,360.00             | 0.00               |
| 435 | 2107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 65,640.00    | 0.00           | 65,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,640.00                | 65,640.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 703,560.00   | 0.00           | 703,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 703,560.00               | 703,560.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 716,440.00   | 0.00           | 716,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 716,440.00               | 716,440.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 716,440.00   | 0.00           | 716,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 716,440.00               | 716,440.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 716,440.00   | 0.00           | 716,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 716,440.00               | 716,440.00            | 0.00               |
|     | 002  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 1,765,100.00 | 0.00           | 1,765,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,765,100.00             | 1,765,100.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 267 | 2101 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 11,088.00    | 0.00           | 11,088.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,088.00                | 11,088.00             | 0.00               |
| 267 | 2102 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 1,952.00     | 0.00           | 1,952.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,952.00                 | 1,952.00              | 0.00               |
| 267 | 2103 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 304.00       | 0.00           | 304.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 304.00                   | 304.00                | 0.00               |
| 267 | 2105 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 2,192.00     | 0.00           | 2,192.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,192.00                 | 2,192.00              | 0.00               |
| 267 | 2106 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 928.00       | 0.00           | 928.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 928.00                   | 928.00                | 0.00               |
| 267 | 2107 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 1,216.00     | 0.00           | 1,216.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,216.00                 | 1,216.00              | 0.00               |
| 291 | 2101 | 11  |           | ÚTILES DE OFICINA                                       | 12,180.00    | 0.00           | 12,180.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,180.00                | 12,180.00             | 0.00               |
| 291 | 2102 | 11  |           | ÚTILES DE OFICINA                                       | 2,140.00     | 0.00           | 2,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,140.00                 | 2,140.00              | 0.00               |
| 291 | 2103 | 11  |           | ÚTILES DE OFICINA                                       | 340.00       | 0.00           | 340.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 340.00                   | 340.00                | 0.00               |
| 291 | 2105 | 11  |           | ÚTILES DE OFICINA                                       | 2,420.00     | 0.00           | 2,420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,420.00                 | 2,420.00              | 0.00               |
| 291 | 2106 | 11  |           | ÚTILES DE OFICINA                                       | 1,020.00     | 0.00           | 1,020.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020.00                 | 1,020.00              | 0.00               |
| 291 | 2107 | 11  |           | ÚTILES DE OFICINA                                       | 1,320.00     | 0.00           | 1,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 293 | 2101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 12,532.00    | 0.00           | 12,532.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,532.00                | 12,532.00             | 0.00               |
| 293 | 2102 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,208.00     | 0.00           | 2,208.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,208.00                 | 2,208.00              | 0.00               |
| 293 | 2103 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 356.00       | 0.00           | 356.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 356.00                   | 356.00                | 0.00               |
| 293 | 2105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,488.00     | 0.00           | 2,488.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,488.00                 | 2,488.00              | 0.00               |
| 293 | 2106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,052.00     | 0.00           | 1,052.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,052.00                 | 1,052.00              | 0.00               |
| 293 | 2107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,364.00     | 0.00           | 1,364.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,364.00                 | 1,364.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 57,100.00    | 0.00           | 57,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,100.00                | 57,100.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 2101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 819,300.00   | 0.00           | 819,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 819,300.00               | 819,300.00            | 0.00               |
| 435 | 2102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 286,300.00   | 0.00           | 286,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 286,300.00               | 286,300.00            | 0.00               |
| 435 | 2103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 103,500.00   | 0.00           | 103,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,500.00               | 103,500.00            | 0.00               |
| 435 | 2104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 67,700.00    | 0.00           | 67,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,700.00                | 67,700.00             | 0.00               |
| 435 | 2105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 108,700.00   | 0.00           | 108,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,700.00               | 108,700.00            | 0.00               |
| 435 | 2106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 158,400.00   | 0.00           | 158,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,400.00               | 158,400.00            | 0.00               |
| 435 | 2107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 164,100.00   | 0.00           | 164,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 164,100.00               | 164,100.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,277 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                              | SPG  | PY  | ACT / OBR                                               | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------|------|-----|---------------------------------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                             | UBG  | FTE |                                                         |             |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Grupo de Gasto:400        |      |     |                                                         |             | 1,708,000.00 | 0.00           | 1,708,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,708,000.00             | 1,708,000.00          | 0.00               |
| Total Fuente:                   |      |     |                                                         |             | 1,765,100.00 | 0.00           | 1,765,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,765,100.00             | 1,765,100.00          | 0.00               |
| Total Actividad :               |      |     |                                                         |             | 1,765,100.00 | 0.00           | 1,765,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,765,100.00             | 1,765,100.00          | 0.00               |
| Total Obra:                     |      |     |                                                         |             | 1,765,100.00 | 0.00           | 1,765,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,765,100.00             | 1,765,100.00          | 0.00               |
| 003 DOTACIÓN DE VALUA DIDÁCTICA |      |     |                                                         |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE VALUA DIDÁCTICA |      |     |                                                         |             |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11       |      |     |                                                         |             | 294,360.00   | 0.00           | 294,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 294,360.00               | 294,360.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS    |      |     |                                                         |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                             | 2101 | 11  | PAPEL DE ESCRITORIO                                     |             | 4,636.00     | 0.00           | 4,636.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,636.00                 | 4,636.00              | 0.00               |
| 241                             | 2102 | 11  | PAPEL DE ESCRITORIO                                     |             | 228.00       | 0.00           | 228.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 228.00                   | 228.00                | 0.00               |
| 241                             | 2103 | 11  | PAPEL DE ESCRITORIO                                     |             | 228.00       | 0.00           | 228.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 228.00                   | 228.00                | 0.00               |
| 241                             | 2105 | 11  | PAPEL DE ESCRITORIO                                     |             | 456.00       | 0.00           | 456.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 456.00                   | 456.00                | 0.00               |
| 241                             | 2106 | 11  | PAPEL DE ESCRITORIO                                     |             | 228.00       | 0.00           | 228.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 228.00                   | 228.00                | 0.00               |
| 241                             | 2107 | 11  | PAPEL DE ESCRITORIO                                     |             | 228.00       | 0.00           | 228.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 228.00                   | 228.00                | 0.00               |
| 243                             | 2101 | 11  | PRODUCTOS DE PAPEL O CARTÓN                             |             | 396.00       | 0.00           | 396.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 396.00                   | 396.00                | 0.00               |
| 243                             | 2102 | 11  | PRODUCTOS DE PAPEL O CARTÓN                             |             | 24.00        | 0.00           | 24.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 243                             | 2103 | 11  | PRODUCTOS DE PAPEL O CARTÓN                             |             | 24.00        | 0.00           | 24.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 243                             | 2105 | 11  | PRODUCTOS DE PAPEL O CARTÓN                             |             | 48.00        | 0.00           | 48.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 243                             | 2106 | 11  | PRODUCTOS DE PAPEL O CARTÓN                             |             | 24.00        | 0.00           | 24.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 243                             | 2107 | 11  | PRODUCTOS DE PAPEL O CARTÓN                             |             | 24.00        | 0.00           | 24.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 291                             | 2101 | 11  | ÚTILES DE OFICINA                                       |             | 4,648.00     | 0.00           | 4,648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,648.00                 | 4,648.00              | 0.00               |
| 291                             | 2102 | 11  | ÚTILES DE OFICINA                                       |             | 188.00       | 0.00           | 188.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 188.00                   | 188.00                | 0.00               |
| 291                             | 2103 | 11  | ÚTILES DE OFICINA                                       |             | 188.00       | 0.00           | 188.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 188.00                   | 188.00                | 0.00               |
| 291                             | 2105 | 11  | ÚTILES DE OFICINA                                       |             | 376.00       | 0.00           | 376.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 376.00                   | 376.00                | 0.00               |
| 291                             | 2106 | 11  | ÚTILES DE OFICINA                                       |             | 188.00       | 0.00           | 188.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 188.00                   | 188.00                | 0.00               |
| 291                             | 2107 | 11  | ÚTILES DE OFICINA                                       |             | 188.00       | 0.00           | 188.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 188.00                   | 188.00                | 0.00               |
| Total Grupo de Gasto:200        |      |     |                                                         |             | 12,320.00    | 0.00           | 12,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES   |      |     |                                                         |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                             | 2101 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 133,760.00   | 0.00           | 133,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,760.00               | 133,760.00            | 0.00               |
| 435                             | 2102 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 46,640.00    | 0.00           | 46,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,640.00                | 46,640.00             | 0.00               |
| 435                             | 2103 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 22,880.00    | 0.00           | 22,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,880.00                | 22,880.00             | 0.00               |
| 435                             | 2104 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 9,240.00     | 0.00           | 9,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 435                             | 2105 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 13,640.00    | 0.00           | 13,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435                             | 2106 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 22,880.00    | 0.00           | 22,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,880.00                | 22,880.00             | 0.00               |
| 435                             | 2107 | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |             | 33,000.00    | 0.00           | 33,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| Total Grupo de Gasto:400        |      |     |                                                         |             | 282,040.00   | 0.00           | 282,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,040.00               | 282,040.00            | 0.00               |
| Total Fuente:                   |      |     |                                                         |             | 294,360.00   | 0.00           | 294,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 294,360.00               | 294,360.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,278 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                               | 294,360.00    | 0.00           | 294,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 294,360.00               | 294,360.00            | 0.00               |
|     |      |     |           | Total Obra:                                     | 294,360.00    | 0.00           | 294,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 294,360.00               | 294,360.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 2,775,900.00  | 0.00           | 2,775,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,775,900.00             | 2,775,900.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 2,775,900.00  | 0.00           | 2,775,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,775,900.00             | 2,775,900.00          | 0.00               |
| 01  |      |     |           | PREPRIMARIA MONOLINGÜE                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 77,547,354.00 | 0.00           | 77,547,354.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 77,547,354.00            | 77,547,354.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 2101 | 11  |           | PERSONAL PERMANENTE                             | 13,885,560.00 | 0.00           | 13,885,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,885,560.00            | 13,885,560.00         | 0.00               |
| 011 | 2102 | 11  |           | PERSONAL PERMANENTE                             | 4,789,152.00  | 0.00           | 4,789,152.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,789,152.00             | 4,789,152.00          | 0.00               |
| 011 | 2103 | 11  |           | PERSONAL PERMANENTE                             | 2,290,464.00  | 0.00           | 2,290,464.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,290,464.00             | 2,290,464.00          | 0.00               |
| 011 | 2104 | 11  |           | PERSONAL PERMANENTE                             | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 2105 | 11  |           | PERSONAL PERMANENTE                             | 1,457,568.00  | 0.00           | 1,457,568.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,457,568.00             | 1,457,568.00          | 0.00               |
| 011 | 2106 | 11  |           | PERSONAL PERMANENTE                             | 2,394,576.00  | 0.00           | 2,394,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,394,576.00             | 2,394,576.00          | 0.00               |
| 011 | 2107 | 11  |           | PERSONAL PERMANENTE                             | 2,915,136.00  | 0.00           | 2,915,136.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,915,136.00             | 2,915,136.00          | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,126,114.00  | 0.00           | 2,126,114.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,126,114.00             | 2,126,114.00          | 0.00               |
| 015 | 2102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 765,800.00    | 0.00           | 765,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 765,800.00               | 765,800.00            | 0.00               |
| 015 | 2103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 349,400.00    | 0.00           | 349,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 349,400.00               | 349,400.00            | 0.00               |
| 015 | 2104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 135,400.00    | 0.00           | 135,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 135,400.00               | 135,400.00            | 0.00               |
| 015 | 2105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 207,200.00    | 0.00           | 207,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 207,200.00               | 207,200.00            | 0.00               |
| 015 | 2106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 356,000.00    | 0.00           | 356,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 356,000.00               | 356,000.00            | 0.00               |
| 015 | 2107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 590,800.00    | 0.00           | 590,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 590,800.00               | 590,800.00            | 0.00               |
| 017 | 2101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 12,818,790.00 | 0.00           | 12,818,790.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,818,790.00            | 12,818,790.00         | 0.00               |
| 017 | 2102 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,656,934.00  | 0.00           | 3,656,934.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,656,934.00             | 3,656,934.00          | 0.00               |
| 017 | 2103 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,134,296.00  | 0.00           | 2,134,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,134,296.00             | 2,134,296.00          | 0.00               |
| 017 | 2104 | 11  |           | DERECHOS ESCALAFONARIOS                         | 702,756.00    | 0.00           | 702,756.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 702,756.00               | 702,756.00            | 0.00               |
| 017 | 2105 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,223,316.00  | 0.00           | 1,223,316.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,223,316.00             | 1,223,316.00          | 0.00               |
| 017 | 2106 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,485,674.00  | 0.00           | 2,485,674.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,485,674.00             | 2,485,674.00          | 0.00               |
| 017 | 2107 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,329,506.00  | 0.00           | 2,329,506.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,329,506.00             | 2,329,506.00          | 0.00               |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                         | 7,332,480.00  | 0.00           | 7,332,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,332,480.00             | 7,332,480.00          | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 1,073,500.00  | 0.00           | 1,073,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,073,500.00             | 1,073,500.00          | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                                       | 2,901,359.00  | 0.00           | 2,901,359.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,901,359.00             | 2,901,359.00          | 0.00               |
| 071 | 2102 | 11  |           | AGUINALDO                                       | 729,767.00    | 0.00           | 729,767.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 729,767.00               | 729,767.00            | 0.00               |
| 071 | 2103 | 11  |           | AGUINALDO                                       | 374,523.00    | 0.00           | 374,523.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 374,523.00               | 374,523.00            | 0.00               |
| 071 | 2104 | 11  |           | AGUINALDO                                       | 136,515.00    | 0.00           | 136,515.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 136,515.00               | 136,515.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,279 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                         | PY  | ACT / OBR                                       | DESCRIPCION | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|---------------------------------------------|-----|-------------------------------------------------|-------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                         | FTE |                                                 |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 071                       | 2105                                        | 11  | AGUINALDO                                       |             | 229,016.00    | 0.00           | 229,016.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 229,016.00               | 229,016.00            | 0.00               |
| 071                       | 2106                                        | 11  | AGUINALDO                                       |             | 417,204.00    | 0.00           | 417,204.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 417,204.00               | 417,204.00            | 0.00               |
| 071                       | 2107                                        | 11  | AGUINALDO                                       |             | 462,967.00    | 0.00           | 462,967.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 462,967.00               | 462,967.00            | 0.00               |
| 072                       | 2101                                        | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |             | 2,901,359.00  | 0.00           | 2,901,359.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,901,359.00             | 2,901,359.00          | 0.00               |
| 072                       | 2102                                        | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |             | 729,767.00    | 0.00           | 729,767.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 729,767.00               | 729,767.00            | 0.00               |
| 072                       | 2103                                        | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |             | 379,601.00    | 0.00           | 379,601.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 379,601.00               | 379,601.00            | 0.00               |
| 072                       | 2104                                        | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |             | 136,515.00    | 0.00           | 136,515.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 136,515.00               | 136,515.00            | 0.00               |
| 072                       | 2105                                        | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |             | 229,016.00    | 0.00           | 229,016.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 229,016.00               | 229,016.00            | 0.00               |
| 072                       | 2106                                        | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |             | 417,204.00    | 0.00           | 417,204.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 417,204.00               | 417,204.00            | 0.00               |
| 072                       | 2107                                        | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |             | 462,967.00    | 0.00           | 462,967.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 462,967.00               | 462,967.00            | 0.00               |
| 073                       | 2101                                        | 11  | BONO VACACIONAL                                 |             | 77,600.00     | 0.00           | 77,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 77,600.00                | 77,600.00             | 0.00               |
| 073                       | 2102                                        | 11  | BONO VACACIONAL                                 |             | 18,400.00     | 0.00           | 18,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 073                       | 2103                                        | 11  | BONO VACACIONAL                                 |             | 8,800.00      | 0.00           | 8,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 073                       | 2104                                        | 11  | BONO VACACIONAL                                 |             | 3,400.00      | 0.00           | 3,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                       | 2105                                        | 11  | BONO VACACIONAL                                 |             | 5,600.00      | 0.00           | 5,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 073                       | 2106                                        | 11  | BONO VACACIONAL                                 |             | 9,200.00      | 0.00           | 9,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
| 073                       | 2107                                        | 11  | BONO VACACIONAL                                 |             | 11,200.00     | 0.00           | 11,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| Total Grupo de Gasto:000  |                                             |     |                                                 |             | 77,547,354.00 | 0.00           | 77,547,354.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 77,547,354.00            | 77,547,354.00         | 0.00               |
| Total Fuente:             |                                             |     |                                                 |             | 77,547,354.00 | 0.00           | 77,547,354.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 77,547,354.00            | 77,547,354.00         | 0.00               |
| Total Actividad :         |                                             |     |                                                 |             | 77,547,354.00 | 0.00           | 77,547,354.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 77,547,354.00            | 77,547,354.00         | 0.00               |
| Total Obra:               |                                             |     |                                                 |             | 77,547,354.00 | 0.00           | 77,547,354.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 77,547,354.00            | 77,547,354.00         | 0.00               |
| Total Proyecto:           |                                             |     |                                                 |             | 77,547,354.00 | 0.00           | 77,547,354.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 77,547,354.00            | 77,547,354.00         | 0.00               |
| Total Sub Programa:       |                                             |     |                                                 |             | 77,547,354.00 | 0.00           | 77,547,354.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 77,547,354.00            | 77,547,354.00         | 0.00               |
| 02                        | PREPRIMARIA BILINGÜE                        |     |                                                 |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                |     |                                                 |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |                                                 |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |                                                 |             |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                             |     |                                                 |             | 303,296.00    | 0.00           | 303,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 303,296.00               | 303,296.00            | 0.00               |
| 000                       | SERVICIOS PERSONALES                        |     |                                                 |             |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 2103                                        | 11  | PERSONAL PERMANENTE                             |             | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 015                       | 2103                                        | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |             | 26,800.00     | 0.00           | 26,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 017                       | 2103                                        | 11  | DERECHOS ESCALAFONARIOS                         |             | 130,140.00    | 0.00           | 130,140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 071                       | 2103                                        | 11  | AGUINALDO                                       |             | 20,922.00     | 0.00           | 20,922.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,922.00                | 20,922.00             | 0.00               |
| 072                       | 2103                                        | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |             | 20,922.00     | 0.00           | 20,922.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,922.00                | 20,922.00             | 0.00               |
| 073                       | 2103                                        | 11  | BONO VACACIONAL                                 |             | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| Total Grupo de Gasto:000  |                                             |     |                                                 |             | 303,296.00    | 0.00           | 303,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 303,296.00               | 303,296.00            | 0.00               |
| Total Fuente:             |                                             |     |                                                 |             | 303,296.00    | 0.00           | 303,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 303,296.00               | 303,296.00            | 0.00               |
| Total Actividad :         |                                             |     |                                                 |             | 303,296.00    | 0.00           | 303,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 303,296.00               | 303,296.00            | 0.00               |
| Total Obra:               |                                             |     |                                                 |             | 303,296.00    | 0.00           | 303,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 303,296.00               | 303,296.00            | 0.00               |
| Total Proyecto:           |                                             |     |                                                 |             | 303,296.00    | 0.00           | 303,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 303,296.00               | 303,296.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,280 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Sub Programa:                                        | 303,296.00    | 0.00           | 303,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 303,296.00               | 303,296.00            | 0.00               |
|     |      |     |           | Total Programa:                                            | 80,626,550.00 | 0.00           | 80,626,550.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 80,626,550.00            | 80,626,550.00         | 0.00               |
| 12  |      |     |           | EDUCACIÓN ESCOLAR DE PRIMARIA                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 2,768,020.00  | 0.00           | 2,768,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,768,020.00             | 2,768,020.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 2101 | 21  |           | ENERGÍA ELÉCTRICA                                          | 260,000.00    | 0.00           | 260,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,000.00               | 260,000.00            | 0.00               |
| 111 | 2102 | 21  |           | ENERGÍA ELÉCTRICA                                          | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 111 | 2103 | 21  |           | ENERGÍA ELÉCTRICA                                          | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 111 | 2104 | 21  |           | ENERGÍA ELÉCTRICA                                          | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 2105 | 21  |           | ENERGÍA ELÉCTRICA                                          | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111 | 2106 | 21  |           | ENERGÍA ELÉCTRICA                                          | 57,700.00     | 0.00           | 57,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,700.00                | 57,700.00             | 0.00               |
| 111 | 2107 | 21  |           | ENERGÍA ELÉCTRICA                                          | 65,000.00     | 0.00           | 65,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 113 | 2101 | 21  |           | TELEFONÍA                                                  | 15,600.00     | 0.00           | 15,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |
| 113 | 2104 | 21  |           | TELEFONÍA                                                  | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 113 | 2106 | 21  |           | TELEFONÍA                                                  | 5,400.00      | 0.00           | 5,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                   | 591,700.00    | 0.00           | 591,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 591,700.00               | 591,700.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 261 | 2101 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 660.00        | 0.00           | 660.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 261 | 2107 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 84.00         | 0.00           | 84.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 292 | 2101 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 4,060.00      | 0.00           | 4,060.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,060.00                 | 4,060.00              | 0.00               |
| 292 | 2107 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 476.00        | 0.00           | 476.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 476.00                   | 476.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 5,280.00      | 0.00           | 5,280.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,081,480.00  | 0.00           | 1,081,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,081,480.00             | 1,081,480.00          | 0.00               |
| 435 | 2102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 438,760.00    | 0.00           | 438,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 438,760.00               | 438,760.00            | 0.00               |
| 435 | 2103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 106,720.00    | 0.00           | 106,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 106,720.00               | 106,720.00            | 0.00               |
| 435 | 2104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,680.00     | 0.00           | 35,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,680.00                | 35,680.00             | 0.00               |
| 435 | 2105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 129,840.00    | 0.00           | 129,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,840.00               | 129,840.00            | 0.00               |
| 435 | 2106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 142,040.00    | 0.00           | 142,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 142,040.00               | 142,040.00            | 0.00               |
| 435 | 2107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 236,520.00    | 0.00           | 236,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 236,520.00               | 236,520.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 2,171,040.00  | 0.00           | 2,171,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,171,040.00             | 2,171,040.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 2,768,020.00  | 0.00           | 2,768,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,768,020.00             | 2,768,020.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                          | 2,768,020.00 | 0.00           | 2,768,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,768,020.00             | 2,768,020.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 2,768,020.00 | 0.00           | 2,768,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,768,020.00             | 2,768,020.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 5,440,800.00 | 0.00           | 5,440,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,440,800.00             | 5,440,800.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 244 | 2101 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 2,360.00     | 0.00           | 2,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,360.00                 | 2,360.00              | 0.00               |
| 244 | 2107 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 280.00       | 0.00           | 280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 291 | 2101 | 21  |           | ÚTILES DE OFICINA                                          | 8,260.00     | 0.00           | 8,260.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,260.00                 | 8,260.00              | 0.00               |
| 291 | 2107 | 21  |           | ÚTILES DE OFICINA                                          | 980.00       | 0.00           | 980.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 980.00                   | 980.00                | 0.00               |
| 293 | 2101 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 1,180.00     | 0.00           | 1,180.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,180.00                 | 1,180.00              | 0.00               |
| 293 | 2107 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 140.00       | 0.00           | 140.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 13,200.00    | 0.00           | 13,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 2101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,703,700.00 | 0.00           | 2,703,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,703,700.00             | 2,703,700.00          | 0.00               |
| 435 | 2102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,096,900.00 | 0.00           | 1,096,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,096,900.00             | 1,096,900.00          | 0.00               |
| 435 | 2103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 266,800.00   | 0.00           | 266,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 266,800.00               | 266,800.00            | 0.00               |
| 435 | 2104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 89,200.00    | 0.00           | 89,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,200.00                | 89,200.00             | 0.00               |
| 435 | 2105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 324,600.00   | 0.00           | 324,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 324,600.00               | 324,600.00            | 0.00               |
| 435 | 2106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 355,100.00   | 0.00           | 355,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 355,100.00               | 355,100.00            | 0.00               |
| 435 | 2107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 591,300.00   | 0.00           | 591,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 591,300.00               | 591,300.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 5,427,600.00 | 0.00           | 5,427,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,427,600.00             | 5,427,600.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 5,440,800.00 | 0.00           | 5,440,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,440,800.00             | 5,440,800.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 5,440,800.00 | 0.00           | 5,440,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,440,800.00             | 5,440,800.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 5,440,800.00 | 0.00           | 5,440,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,440,800.00             | 5,440,800.00          | 0.00               |
|     | 004  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 1,056,880.00 | 0.00           | 1,056,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,056,880.00             | 1,056,880.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 2101 | 21  |           | PAPEL DE ESCRITORIO                                        | 1,710.00     | 0.00           | 1,710.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,710.00                 | 1,710.00              | 0.00               |
| 241 | 2107 | 21  |           | PAPEL DE ESCRITORIO                                        | 190.00       | 0.00           | 190.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 190.00                   | 190.00                | 0.00               |
| 267 | 2101 | 21  |           | TINTES, PINTURAS Y COLORANTES                              | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 267 | 2107 | 21  |           | TINTES, PINTURAS Y COLORANTES                              | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291 | 2101 | 21  |           | ÚTILES DE OFICINA                                          | 1,120.00     | 0.00           | 1,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120.00                 | 1,120.00              | 0.00               |
| 291 | 2107 | 21  |           | ÚTILES DE OFICINA                                          | 120.00       | 0.00           | 120.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 293 | 2101 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 530.00       | 0.00           | 530.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 530.00                   | 530.00                | 0.00               |
| 293 | 2107 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,282 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                  | PY         | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------|------------|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                  | FTE        |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                      |            |           | Total Grupo de Gasto:200                                | 4,400.00      | 0.00           | 4,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
|     | 400                                                  |            |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2101                                                 | 21         |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 483,120.00    | 0.00           | 483,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 483,120.00               | 483,120.00            | 0.00               |
| 435 | 2102                                                 | 21         |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 200,640.00    | 0.00           | 200,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200,640.00               | 200,640.00            | 0.00               |
| 435 | 2103                                                 | 21         |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 75,240.00     | 0.00           | 75,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,240.00                | 75,240.00             | 0.00               |
| 435 | 2104                                                 | 21         |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 22,880.00     | 0.00           | 22,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,880.00                | 22,880.00             | 0.00               |
| 435 | 2105                                                 | 21         |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 67,760.00     | 0.00           | 67,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 67,760.00                | 67,760.00             | 0.00               |
| 435 | 2106                                                 | 21         |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 72,160.00     | 0.00           | 72,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,160.00                | 72,160.00             | 0.00               |
| 435 | 2107                                                 | 21         |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 130,680.00    | 0.00           | 130,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,680.00               | 130,680.00            | 0.00               |
|     |                                                      |            |           | Total Grupo de Gasto:400                                | 1,052,480.00  | 0.00           | 1,052,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,052,480.00             | 1,052,480.00          | 0.00               |
|     |                                                      |            |           | Total Fuente:                                           | 1,056,880.00  | 0.00           | 1,056,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,056,880.00             | 1,056,880.00          | 0.00               |
|     |                                                      |            |           | Total Actividad :                                       | 1,056,880.00  | 0.00           | 1,056,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,056,880.00             | 1,056,880.00          | 0.00               |
|     |                                                      |            |           | Total Obra:                                             | 1,056,880.00  | 0.00           | 1,056,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,056,880.00             | 1,056,880.00          | 0.00               |
|     |                                                      |            |           | Total Proyecto:                                         | 9,265,700.00  | 0.00           | 9,265,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,265,700.00             | 9,265,700.00          | 0.00               |
|     |                                                      |            |           | Total Sub Programa:                                     | 9,265,700.00  | 0.00           | 9,265,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,265,700.00             | 9,265,700.00          | 0.00               |
| 01  | PRIMARIA                                             | MONOLINGÜE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                         |            |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |            |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |            |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                      |            |           | Total Financiamiento : 11                               | 42,839,069.00 | 0.00           | 42,839,069.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,839,069.00            | 42,839,069.00         | 0.00               |
| 000 | SERVICIOS PERSONALES                                 |            |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 2101                                                 | 11         |           | PERSONAL PERMANENTE                                     | 8,493,648.00  | 0.00           | 8,493,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,493,648.00             | 8,493,648.00          | 0.00               |
| 011 | 2102                                                 | 11         |           | PERSONAL PERMANENTE                                     | 845,784.00    | 0.00           | 845,784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 845,784.00               | 845,784.00            | 0.00               |
| 011 | 2103                                                 | 11         |           | PERSONAL PERMANENTE                                     | 2,133,792.00  | 0.00           | 2,133,792.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,133,792.00             | 2,133,792.00          | 0.00               |
| 011 | 2104                                                 | 11         |           | PERSONAL PERMANENTE                                     | 689,616.00    | 0.00           | 689,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 689,616.00               | 689,616.00            | 0.00               |
| 011 | 2105                                                 | 11         |           | PERSONAL PERMANENTE                                     | 780,840.00    | 0.00           | 780,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 780,840.00               | 780,840.00            | 0.00               |
| 011 | 2106                                                 | 11         |           | PERSONAL PERMANENTE                                     | 909,888.00    | 0.00           | 909,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 909,888.00               | 909,888.00            | 0.00               |
| 011 | 2107                                                 | 11         |           | PERSONAL PERMANENTE                                     | 1,860,624.00  | 0.00           | 1,860,624.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,860,624.00             | 1,860,624.00          | 0.00               |
| 013 | 2101                                                 | 11         |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015 | 2101                                                 | 11         |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 2,142,409.00  | 0.00           | 2,142,409.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,142,409.00             | 2,142,409.00          | 0.00               |
| 015 | 2102                                                 | 11         |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 147,938.00    | 0.00           | 147,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 147,938.00               | 147,938.00            | 0.00               |
| 015 | 2103                                                 | 11         |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 426,152.00    | 0.00           | 426,152.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 426,152.00               | 426,152.00            | 0.00               |
| 015 | 2104                                                 | 11         |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 124,538.00    | 0.00           | 124,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,538.00               | 124,538.00            | 0.00               |
| 015 | 2105                                                 | 11         |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 91,800.00     | 0.00           | 91,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 91,800.00                | 91,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,283 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015                       | 2106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 198,796.00    | 0.00           | 198,796.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 198,796.00               | 198,796.00            | 0.00               |
| 015                       | 2107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 488,014.00    | 0.00           | 488,014.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 488,014.00               | 488,014.00            | 0.00               |
| 017                       | 2101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 9,604,332.00  | 0.00           | 9,604,332.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,604,332.00             | 9,604,332.00          | 0.00               |
| 017                       | 2102 | 11  |           | DERECHOS ESCALAFONARIOS                         | 937,008.00    | 0.00           | 937,008.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 017                       | 2103 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,446,632.00  | 0.00           | 2,446,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,632.00             | 2,446,632.00          | 0.00               |
| 017                       | 2104 | 11  |           | DERECHOS ESCALAFONARIOS                         | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 017                       | 2105 | 11  |           | DERECHOS ESCALAFONARIOS                         | 858,924.00    | 0.00           | 858,924.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 858,924.00               | 858,924.00            | 0.00               |
| 017                       | 2106 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,080,162.00  | 0.00           | 1,080,162.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,080,162.00             | 1,080,162.00          | 0.00               |
| 017                       | 2107 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,978,128.00  | 0.00           | 1,978,128.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,978,128.00             | 1,978,128.00          | 0.00               |
| 071                       | 2101 | 11  |           | AGUINALDO                                       | 1,602,485.00  | 0.00           | 1,602,485.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,602,485.00             | 1,602,485.00          | 0.00               |
| 071                       | 2102 | 11  |           | AGUINALDO                                       | 153,568.00    | 0.00           | 153,568.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 153,568.00               | 153,568.00            | 0.00               |
| 071                       | 2103 | 11  |           | AGUINALDO                                       | 397,899.00    | 0.00           | 397,899.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 397,899.00               | 397,899.00            | 0.00               |
| 071                       | 2104 | 11  |           | AGUINALDO                                       | 118,163.00    | 0.00           | 118,163.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 118,163.00               | 118,163.00            | 0.00               |
| 071                       | 2105 | 11  |           | AGUINALDO                                       | 138,053.00    | 0.00           | 138,053.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,053.00               | 138,053.00            | 0.00               |
| 071                       | 2106 | 11  |           | AGUINALDO                                       | 173,995.00    | 0.00           | 173,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 173,995.00               | 173,995.00            | 0.00               |
| 071                       | 2107 | 11  |           | AGUINALDO                                       | 343,995.00    | 0.00           | 343,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 343,995.00               | 343,995.00            | 0.00               |
| 072                       | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,602,485.00  | 0.00           | 1,602,485.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,602,485.00             | 1,602,485.00          | 0.00               |
| 072                       | 2102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 153,568.00    | 0.00           | 153,568.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 153,568.00               | 153,568.00            | 0.00               |
| 072                       | 2103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 397,899.00    | 0.00           | 397,899.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 397,899.00               | 397,899.00            | 0.00               |
| 072                       | 2104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 118,163.00    | 0.00           | 118,163.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 118,163.00               | 118,163.00            | 0.00               |
| 072                       | 2105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 138,053.00    | 0.00           | 138,053.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,053.00               | 138,053.00            | 0.00               |
| 072                       | 2106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 173,995.00    | 0.00           | 173,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 173,995.00               | 173,995.00            | 0.00               |
| 072                       | 2107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 343,995.00    | 0.00           | 343,995.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 343,995.00               | 343,995.00            | 0.00               |
| 073                       | 2101 | 11  |           | BONO VACACIONAL                                 | 37,000.00     | 0.00           | 37,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,000.00                | 37,000.00             | 0.00               |
| 073                       | 2102 | 11  |           | BONO VACACIONAL                                 | 3,400.00      | 0.00           | 3,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                       | 2103 | 11  |           | BONO VACACIONAL                                 | 8,800.00      | 0.00           | 8,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 073                       | 2104 | 11  |           | BONO VACACIONAL                                 | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                       | 2105 | 11  |           | BONO VACACIONAL                                 | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073                       | 2106 | 11  |           | BONO VACACIONAL                                 | 3,800.00      | 0.00           | 3,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073                       | 2107 | 11  |           | BONO VACACIONAL                                 | 7,600.00      | 0.00           | 7,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                                                 | 42,839,069.00 | 0.00           | 42,839,069.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,839,069.00            | 42,839,069.00         | 0.00               |
| Total Fuente:             |      |     |           |                                                 | 42,839,069.00 | 0.00           | 42,839,069.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 42,839,069.00            | 42,839,069.00         | 0.00               |
| Total Financiamiento : 21 |      |     |           |                                                 | 29,957,938.00 | 0.00           | 29,957,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,957,938.00            | 29,957,938.00         | 0.00               |
| 000 SERVICIOS PERSONALES  |      |     |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 021                       | 2101 | 21  |           | PERSONAL SUPERNUMERARIO                         | 22,593,204.00 | 0.00           | 22,593,204.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,593,204.00            | 22,593,204.00         | 0.00               |
| 027                       | 2101 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 3,512,000.00  | 0.00           | 3,512,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,512,000.00             | 3,512,000.00          | 0.00               |
| 071                       | 2101 | 21  |           | AGUINALDO                                       | 1,882,767.00  | 0.00           | 1,882,767.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,882,767.00             | 1,882,767.00          | 0.00               |
| 072                       | 2101 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,882,767.00  | 0.00           | 1,882,767.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,882,767.00             | 1,882,767.00          | 0.00               |
| 073                       | 2101 | 21  |           | BONO VACACIONAL                                 | 87,200.00     | 0.00           | 87,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 87,200.00                | 87,200.00             | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                                                 | 29,957,938.00 | 0.00           | 29,957,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,957,938.00            | 29,957,938.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,284 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                       | 29,957,938.00  | 0.00           | 29,957,938.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,957,938.00            | 29,957,938.00         | 0.00               |
|     |      |     |           | Total Actividad :                                   | 72,797,007.00  | 0.00           | 72,797,007.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,797,007.00            | 72,797,007.00         | 0.00               |
|     |      |     |           | Total Obra:                                         | 72,797,007.00  | 0.00           | 72,797,007.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,797,007.00            | 72,797,007.00         | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : II                           | 224,118,884.00 | 0.00           | 224,118,884.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 224,118,884.00           | 224,118,884.00        | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 2101 | 11  |           | PERSONAL PERMANENTE                                 | 44,767,152.00  | 0.00           | 44,767,152.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,767,152.00            | 44,767,152.00         | 0.00               |
| 011 | 2102 | 11  |           | PERSONAL PERMANENTE                                 | 18,987,048.00  | 0.00           | 18,987,048.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,987,048.00            | 18,987,048.00         | 0.00               |
| 011 | 2103 | 11  |           | PERSONAL PERMANENTE                                 | 5,582,880.00   | 0.00           | 5,582,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,582,880.00             | 5,582,880.00          | 0.00               |
| 011 | 2104 | 11  |           | PERSONAL PERMANENTE                                 | 1,314,288.00   | 0.00           | 1,314,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,314,288.00             | 1,314,288.00          | 0.00               |
| 011 | 2105 | 11  |           | PERSONAL PERMANENTE                                 | 4,997,376.00   | 0.00           | 4,997,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,997,376.00             | 4,997,376.00          | 0.00               |
| 011 | 2106 | 11  |           | PERSONAL PERMANENTE                                 | 6,246,216.00   | 0.00           | 6,246,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,246,216.00             | 6,246,216.00          | 0.00               |
| 011 | 2107 | 11  |           | PERSONAL PERMANENTE                                 | 9,708,192.00   | 0.00           | 9,708,192.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,708,192.00             | 9,708,192.00          | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 6,153,704.00   | 0.00           | 6,153,704.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,153,704.00             | 6,153,704.00          | 0.00               |
| 015 | 2102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 2,638,814.00   | 0.00           | 2,638,814.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,638,814.00             | 2,638,814.00          | 0.00               |
| 015 | 2103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 828,138.00     | 0.00           | 828,138.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 828,138.00               | 828,138.00            | 0.00               |
| 015 | 2104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 218,138.00     | 0.00           | 218,138.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 218,138.00               | 218,138.00            | 0.00               |
| 015 | 2105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 729,500.00     | 0.00           | 729,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 729,500.00               | 729,500.00            | 0.00               |
| 015 | 2106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 879,952.00     | 0.00           | 879,952.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 879,952.00               | 879,952.00            | 0.00               |
| 015 | 2107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 1,825,076.00   | 0.00           | 1,825,076.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,825,076.00             | 1,825,076.00          | 0.00               |
| 017 | 2101 | 11  |           | DERECHOS ESCALAFONARIOS                             | 43,792,110.00  | 0.00           | 43,792,110.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,792,110.00            | 43,792,110.00         | 0.00               |
| 017 | 2102 | 11  |           | DERECHOS ESCALAFONARIOS                             | 16,827,102.00  | 0.00           | 16,827,102.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,827,102.00            | 16,827,102.00         | 0.00               |
| 017 | 2103 | 11  |           | DERECHOS ESCALAFONARIOS                             | 5,973,426.00   | 0.00           | 5,973,426.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,973,426.00             | 5,973,426.00          | 0.00               |
| 017 | 2104 | 11  |           | DERECHOS ESCALAFONARIOS                             | 1,288,386.00   | 0.00           | 1,288,386.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,288,386.00             | 1,288,386.00          | 0.00               |
| 017 | 2105 | 11  |           | DERECHOS ESCALAFONARIOS                             | 4,685,040.00   | 0.00           | 4,685,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,685,040.00             | 4,685,040.00          | 0.00               |
| 017 | 2106 | 11  |           | DERECHOS ESCALAFONARIOS                             | 6,689,196.00   | 0.00           | 6,689,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,689,196.00             | 6,689,196.00          | 0.00               |
| 017 | 2107 | 11  |           | DERECHOS ESCALAFONARIOS                             | 8,940,618.00   | 0.00           | 8,940,618.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,940,618.00             | 8,940,618.00          | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                                           | 7,531,757.00   | 0.00           | 7,531,757.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,531,757.00             | 7,531,757.00          | 0.00               |
| 071 | 2102 | 11  |           | AGUINALDO                                           | 3,051,424.00   | 0.00           | 3,051,424.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,051,424.00             | 3,051,424.00          | 0.00               |
| 071 | 2103 | 11  |           | AGUINALDO                                           | 987,306.00     | 0.00           | 987,306.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 987,306.00               | 987,306.00            | 0.00               |
| 071 | 2104 | 11  |           | AGUINALDO                                           | 223,994.00     | 0.00           | 223,994.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 223,994.00               | 223,994.00            | 0.00               |
| 071 | 2105 | 11  |           | AGUINALDO                                           | 827,899.00     | 0.00           | 827,899.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 827,899.00               | 827,899.00            | 0.00               |
| 071 | 2106 | 11  |           | AGUINALDO                                           | 1,099,068.00   | 0.00           | 1,099,068.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,099,068.00             | 1,099,068.00          | 0.00               |
| 071 | 2107 | 11  |           | AGUINALDO                                           | 1,628,214.00   | 0.00           | 1,628,214.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,628,214.00             | 1,628,214.00          | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 7,531,757.00   | 0.00           | 7,531,757.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,531,757.00             | 7,531,757.00          | 0.00               |
| 072 | 2102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 3,043,832.00   | 0.00           | 3,043,832.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,043,832.00             | 3,043,832.00          | 0.00               |
| 072 | 2103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 987,306.00     | 0.00           | 987,306.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 987,306.00               | 987,306.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,285 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                      | PY  | ACT / OBR |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|---------------------------|------------------------------------------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|                           |                                          |     |           | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN                       | UBG                                      | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 072                       | 2104                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 223,994.00     | 0.00           | 223,994.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 223,994.00               | 223,994.00            | 0.00               |
| 072                       | 2105                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 827,899.00     | 0.00           | 827,899.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 827,899.00               | 827,899.00            | 0.00               |
| 072                       | 2106                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,099,068.00   | 0.00           | 1,099,068.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,099,068.00             | 1,099,068.00          | 0.00               |
| 072                       | 2107                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,628,214.00   | 0.00           | 1,628,214.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,628,214.00             | 1,628,214.00          | 0.00               |
| 073                       | 2101                                     | 11  |           | BONO VACACIONAL                                 | 173,200.00     | 0.00           | 173,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 173,200.00               | 173,200.00            | 0.00               |
| 073                       | 2102                                     | 11  |           | BONO VACACIONAL                                 | 73,400.00      | 0.00           | 73,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 73,400.00                | 73,400.00             | 0.00               |
| 073                       | 2103                                     | 11  |           | BONO VACACIONAL                                 | 21,600.00      | 0.00           | 21,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 073                       | 2104                                     | 11  |           | BONO VACACIONAL                                 | 5,200.00       | 0.00           | 5,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073                       | 2105                                     | 11  |           | BONO VACACIONAL                                 | 19,200.00      | 0.00           | 19,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,200.00                | 19,200.00             | 0.00               |
| 073                       | 2106                                     | 11  |           | BONO VACACIONAL                                 | 24,600.00      | 0.00           | 24,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,600.00                | 24,600.00             | 0.00               |
| 073                       | 2107                                     | 11  |           | BONO VACACIONAL                                 | 37,600.00      | 0.00           | 37,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 37,600.00                | 37,600.00             | 0.00               |
| Total Grupo de Gasto:000  |                                          |     |           |                                                 | 224,118,884.00 | 0.00           | 224,118,884.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 224,118,884.00           | 224,118,884.00        | 0.00               |
| Total Fuente:             |                                          |     |           |                                                 | 224,118,884.00 | 0.00           | 224,118,884.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 224,118,884.00           | 224,118,884.00        | 0.00               |
| Total Actividad :         |                                          |     |           |                                                 | 224,118,884.00 | 0.00           | 224,118,884.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 224,118,884.00           | 224,118,884.00        | 0.00               |
| Total Obra:               |                                          |     |           |                                                 | 224,118,884.00 | 0.00           | 224,118,884.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 224,118,884.00           | 224,118,884.00        | 0.00               |
| Total Proyecto:           |                                          |     |           |                                                 | 296,915,891.00 | 0.00           | 296,915,891.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 296,915,891.00           | 296,915,891.00        | 0.00               |
| Total Sub Programa:       |                                          |     |           |                                                 | 296,915,891.00 | 0.00           | 296,915,891.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 296,915,891.00           | 296,915,891.00        | 0.00               |
| 02                        | PRIMARIA BILINGÜE                        |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                             |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                          |     |           |                                                 | 1,124,234.00   | 0.00           | 1,124,234.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,124,234.00             | 1,124,234.00          | 0.00               |
| 000                       | SERVICIOS PERSONALES                     |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 2102                                     | 11  |           | PERSONAL PERMANENTE                             | 208,224.00     | 0.00           | 208,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011                       | 2103                                     | 11  |           | PERSONAL PERMANENTE                             | 208,224.00     | 0.00           | 208,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 015                       | 2102                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 24,800.00      | 0.00           | 24,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,800.00                | 24,800.00             | 0.00               |
| 015                       | 2103                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 45,200.00      | 0.00           | 45,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 017                       | 2102                                     | 11  |           | DERECHOS ESCALAFONARIOS                         | 221,238.00     | 0.00           | 221,238.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 221,238.00               | 221,238.00            | 0.00               |
| 017                       | 2103                                     | 11  |           | DERECHOS ESCALAFONARIOS                         | 260,280.00     | 0.00           | 260,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 071                       | 2102                                     | 11  |           | AGUINALDO                                       | 36,190.00      | 0.00           | 36,190.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 36,190.00                | 36,190.00             | 0.00               |
| 071                       | 2103                                     | 11  |           | AGUINALDO                                       | 41,144.00      | 0.00           | 41,144.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 41,144.00                | 41,144.00             | 0.00               |
| 072                       | 2102                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 36,190.00      | 0.00           | 36,190.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 36,190.00                | 36,190.00             | 0.00               |
| 072                       | 2103                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 41,144.00      | 0.00           | 41,144.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 41,144.00                | 41,144.00             | 0.00               |
| 073                       | 2102                                     | 11  |           | BONO VACACIONAL                                 | 800.00         | 0.00           | 800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 2103                                     | 11  |           | BONO VACACIONAL                                 | 800.00         | 0.00           | 800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| Total Grupo de Gasto:000  |                                          |     |           |                                                 | 1,124,234.00   | 0.00           | 1,124,234.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,124,234.00             | 1,124,234.00          | 0.00               |
| Total Fuente:             |                                          |     |           |                                                 | 1,124,234.00   | 0.00           | 1,124,234.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,124,234.00             | 1,124,234.00          | 0.00               |
| Total Actividad :         |                                          |     |           |                                                 | 1,124,234.00   | 0.00           | 1,124,234.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,124,234.00             | 1,124,234.00          | 0.00               |
| Total Obra:               |                                          |     |           |                                                 | 1,124,234.00   | 0.00           | 1,124,234.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,124,234.00             | 1,124,234.00          | 0.00               |
| Total Proyecto:           |                                          |     |           |                                                 | 1,124,234.00   | 0.00           | 1,124,234.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,124,234.00             | 1,124,234.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,286 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                        | PY  | ACT / OBR                                               | DESCRIPCION         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|--------------------------------------------|-----|---------------------------------------------------------|---------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                        | FTE |                                                         |                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                            |     |                                                         | Total Sub Programa: | 1,124,234.00   | 0.00           | 1,124,234.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,124,234.00             | 1,124,234.00          | 0.00               |
| 04  | PRIMARIA DE ADULTOS                        |     |                                                         |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                               |     |                                                         |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |                                                         |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |                                                         |                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     | Total Financiamiento :                     | 11  |                                                         |                     | 835,904.00     | 0.00           | 835,904.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 835,904.00               | 835,904.00            | 0.00               |
| 000 | SERVICIOS PERSONALES                       |     |                                                         |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 2101                                       | 11  | PERSONAL PERMANENTE                                     |                     | 312,336.00     | 0.00           | 312,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 015 | 2101                                       | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         |                     | 30,000.00      | 0.00           | 30,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 017 | 2101                                       | 11  | DERECHOS ESCALAFONARIOS                                 |                     | 377,406.00     | 0.00           | 377,406.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 377,406.00               | 377,406.00            | 0.00               |
| 071 | 2101                                       | 11  | AGUINALDO                                               |                     | 57,481.00      | 0.00           | 57,481.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 57,481.00                | 57,481.00             | 0.00               |
| 072 | 2101                                       | 11  | BONIFICACIÓN ANUAL (BONO 14)                            |                     | 57,481.00      | 0.00           | 57,481.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 57,481.00                | 57,481.00             | 0.00               |
| 073 | 2101                                       | 11  | BONO VACACIONAL                                         |                     | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
|     | Total Grupo de Gasto:                      | 000 |                                                         |                     | 835,904.00     | 0.00           | 835,904.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 835,904.00               | 835,904.00            | 0.00               |
|     | Total Fuente:                              |     |                                                         |                     | 835,904.00     | 0.00           | 835,904.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 835,904.00               | 835,904.00            | 0.00               |
|     | Total Actividad :                          |     |                                                         |                     | 835,904.00     | 0.00           | 835,904.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 835,904.00               | 835,904.00            | 0.00               |
|     | Total Obra:                                |     |                                                         |                     | 835,904.00     | 0.00           | 835,904.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 835,904.00               | 835,904.00            | 0.00               |
|     | Total Proyecto:                            |     |                                                         |                     | 835,904.00     | 0.00           | 835,904.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 835,904.00               | 835,904.00            | 0.00               |
|     | Total Sub Programa:                        |     |                                                         |                     | 835,904.00     | 0.00           | 835,904.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 835,904.00               | 835,904.00            | 0.00               |
|     | Total Programa:                            |     |                                                         |                     | 308,141,729.00 | 0.00           | 308,141,729.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 308,141,729.00           | 308,141,729.00        | 0.00               |
| 13  | EDUCACIÓN ESCOLAR BÁSICA                   |     |                                                         |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                            |     |                                                         |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                               |     |                                                         |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA           |     |                                                         |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA           |     |                                                         |                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     | Total Financiamiento :                     | 11  |                                                         |                     | 888,300.00     | 0.00           | 888,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 888,300.00               | 888,300.00            | 0.00               |
| 100 | SERVICIOS NO PERSONALES                    |     |                                                         |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 2101                                       | 11  | ENERGÍA ELÉCTRICA                                       |                     | 70,000.00      | 0.00           | 70,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 111 | 2102                                       | 11  | ENERGÍA ELÉCTRICA                                       |                     | 9,000.00       | 0.00           | 9,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 111 | 2103                                       | 11  | ENERGÍA ELÉCTRICA                                       |                     | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 2104                                       | 11  | ENERGÍA ELÉCTRICA                                       |                     | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 2105                                       | 11  | ENERGÍA ELÉCTRICA                                       |                     | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 111 | 2106                                       | 11  | ENERGÍA ELÉCTRICA                                       |                     | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 111 | 2107                                       | 11  | ENERGÍA ELÉCTRICA                                       |                     | 9,700.00       | 0.00           | 9,700.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,700.00                 | 9,700.00              | 0.00               |
| 113 | 2106                                       | 11  | TELEFONÍA                                               |                     | 2,400.00       | 0.00           | 2,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
|     | Total Grupo de Gasto:                      | 100 |                                                         |                     | 116,100.00     | 0.00           | 116,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 116,100.00               | 116,100.00            | 0.00               |
| 400 | TRANSFERENCIAS CORRIENTES                  |     |                                                         |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 2101                                       | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |                     | 450,700.00     | 0.00           | 450,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 450,700.00               | 450,700.00            | 0.00               |
| 435 | 2102                                       | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |                     | 139,800.00     | 0.00           | 139,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 139,800.00               | 139,800.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,287 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO   | 37,500.00     | 0.00           | 37,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,500.00                | 37,500.00             | 0.00               |
| 435 | 2104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO   | 15,900.00     | 0.00           | 15,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,900.00                | 15,900.00             | 0.00               |
| 435 | 2105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO   | 24,100.00     | 0.00           | 24,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,100.00                | 24,100.00             | 0.00               |
| 435 | 2106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO   | 37,800.00     | 0.00           | 37,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,800.00                | 37,800.00             | 0.00               |
| 435 | 2107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO   | 66,400.00     | 0.00           | 66,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,400.00                | 66,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                  | 772,200.00    | 0.00           | 772,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 772,200.00               | 772,200.00            | 0.00               |
|     |      |     |           | Total Fuente:                                             | 888,300.00    | 0.00           | 888,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 888,300.00               | 888,300.00            | 0.00               |
|     |      |     |           | Total Actividad :                                         | 888,300.00    | 0.00           | 888,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 888,300.00               | 888,300.00            | 0.00               |
|     |      |     |           | Total Obra:                                               | 888,300.00    | 0.00           | 888,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 888,300.00               | 888,300.00            | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 14,188,238.00 | 0.00           | 14,188,238.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,188,238.00            | 14,188,238.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 2101 | 11  |           | PERSONAL PERMANENTE                                       | 3,076,956.00  | 0.00           | 3,076,956.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,076,956.00             | 3,076,956.00          | 0.00               |
| 012 | 2101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE   | 120.00        | 0.00           | 120.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 013 | 2101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE         | 10,020.00     | 0.00           | 10,020.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,020.00                | 10,020.00             | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE           | 1,095,138.00  | 0.00           | 1,095,138.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,095,138.00             | 1,095,138.00          | 0.00               |
| 017 | 2101 | 11  |           | DERECHOS ESCALAFONARIOS                                   | 3,202,512.00  | 0.00           | 3,202,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,202,512.00             | 3,202,512.00          | 0.00               |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                                   | 4,221,936.00  | 0.00           | 4,221,936.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,221,936.00             | 4,221,936.00          | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 693,500.00    | 0.00           | 693,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 693,500.00               | 693,500.00            | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                                                 | 928,328.00    | 0.00           | 928,328.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 928,328.00               | 928,328.00            | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 928,328.00    | 0.00           | 928,328.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 928,328.00               | 928,328.00            | 0.00               |
| 073 | 2101 | 11  |           | BONO VACACIONAL                                           | 31,400.00     | 0.00           | 31,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,400.00                | 31,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 14,188,238.00 | 0.00           | 14,188,238.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,188,238.00            | 14,188,238.00         | 0.00               |
|     |      |     |           | Total Fuente:                                             | 14,188,238.00 | 0.00           | 14,188,238.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,188,238.00            | 14,188,238.00         | 0.00               |
|     |      |     |           | Total Actividad :                                         | 14,188,238.00 | 0.00           | 14,188,238.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,188,238.00            | 14,188,238.00         | 0.00               |
|     |      |     |           | Total Obra:                                               | 14,188,238.00 | 0.00           | 14,188,238.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,188,238.00            | 14,188,238.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 19,936,143.00 | 0.00           | 19,936,143.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,936,143.00            | 19,936,143.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 2101 | 11  |           | PERSONAL PERMANENTE                                       | 9,506,784.00  | 0.00           | 9,506,784.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,506,784.00             | 9,506,784.00          | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE           | 924,452.00    | 0.00           | 924,452.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 924,452.00               | 924,452.00            | 0.00               |
| 017 | 2101 | 11  |           | DERECHOS ESCALAFONARIOS                                   | 6,204,282.00  | 0.00           | 6,204,282.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,204,282.00             | 6,204,282.00          | 0.00               |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                                   | 48,528.00     | 0.00           | 48,528.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,528.00                | 48,528.00             | 0.00               |
| 022 | 2101 | 11  |           | PERSONAL POR CONTRATO                                     | 158,736.00    | 0.00           | 158,736.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 158,736.00               | 158,736.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,288 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 022 | 2102 | 11  |           | PERSONAL POR CONTRATO                                      | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 2107 | 11  |           | PERSONAL POR CONTRATO                                      | 79,368.00     | 0.00           | 79,368.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL           | 139,220.00    | 0.00           | 139,220.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 139,220.00               | 139,220.00            | 0.00               |
| 027 | 2102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL           | 22,523.00     | 0.00           | 22,523.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,523.00                | 22,523.00             | 0.00               |
| 027 | 2107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL           | 65,610.00     | 0.00           | 65,610.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,610.00                | 65,610.00             | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                                                  | 1,340,212.00  | 0.00           | 1,340,212.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,212.00             | 1,340,212.00          | 0.00               |
| 071 | 2102 | 11  |           | AGUINALDO                                                  | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071 | 2107 | 11  |           | AGUINALDO                                                  | 10,748.00     | 0.00           | 10,748.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 1,340,212.00  | 0.00           | 1,340,212.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,212.00             | 1,340,212.00          | 0.00               |
| 072 | 2102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072 | 2107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 10,748.00     | 0.00           | 10,748.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 073 | 2101 | 11  |           | BONO VACACIONAL                                            | 35,400.00     | 0.00           | 35,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,400.00                | 35,400.00             | 0.00               |
| 073 | 2102 | 11  |           | BONO VACACIONAL                                            | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2107 | 11  |           | BONO VACACIONAL                                            | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                   | 19,936,143.00 | 0.00           | 19,936,143.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,936,143.00            | 19,936,143.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 19,936,143.00 | 0.00           | 19,936,143.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,936,143.00            | 19,936,143.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 19,936,143.00 | 0.00           | 19,936,143.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,936,143.00            | 19,936,143.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 19,936,143.00 | 0.00           | 19,936,143.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,936,143.00            | 19,936,143.00         | 0.00               |
| 008 |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 2,097,900.00  | 0.00           | 2,097,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,097,900.00             | 2,097,900.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 2101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 650,700.00    | 0.00           | 650,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 416 | 2102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 321,300.00    | 0.00           | 321,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 321,300.00               | 321,300.00            | 0.00               |
| 416 | 2103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 236,250.00    | 0.00           | 236,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 236,250.00               | 236,250.00            | 0.00               |
| 416 | 2104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 183,600.00    | 0.00           | 183,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 183,600.00               | 183,600.00            | 0.00               |
| 416 | 2105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 93,150.00     | 0.00           | 93,150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 93,150.00                | 93,150.00             | 0.00               |
| 416 | 2106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 189,000.00    | 0.00           | 189,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 189,000.00               | 189,000.00            | 0.00               |
| 416 | 2107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 423,900.00    | 0.00           | 423,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 423,900.00               | 423,900.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 2,097,900.00  | 0.00           | 2,097,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,097,900.00             | 2,097,900.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 2,097,900.00  | 0.00           | 2,097,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,097,900.00             | 2,097,900.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 2,097,900.00  | 0.00           | 2,097,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,097,900.00             | 2,097,900.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 2,097,900.00  | 0.00           | 2,097,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,097,900.00             | 2,097,900.00          | 0.00               |
| 013 |      |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 1,544,400.00  | 0.00           | 1,544,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,544,400.00             | 1,544,400.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 901,400.00    | 0.00           | 901,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 901,400.00               | 901,400.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,289 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 279,600.00    | 0.00           | 279,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 279,600.00               | 279,600.00            | 0.00               |
| 435 | 2103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 435 | 2104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,800.00     | 0.00           | 31,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,800.00                | 31,800.00             | 0.00               |
| 435 | 2105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 48,200.00     | 0.00           | 48,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,200.00                | 48,200.00             | 0.00               |
| 435 | 2106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,600.00     | 0.00           | 75,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,600.00                | 75,600.00             | 0.00               |
| 435 | 2107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 132,800.00    | 0.00           | 132,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 132,800.00               | 132,800.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 1,544,400.00  | 0.00           | 1,544,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,544,400.00             | 1,544,400.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 1,544,400.00  | 0.00           | 1,544,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,544,400.00             | 1,544,400.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 1,544,400.00  | 0.00           | 1,544,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,544,400.00             | 1,544,400.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 1,544,400.00  | 0.00           | 1,544,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,544,400.00             | 1,544,400.00          | 0.00               |
|     | 014  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALUA DIDÁCTICA                                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 145,200.00    | 0.00           | 145,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 145,200.00               | 145,200.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 2101 | 11  |           | PAPEL DE ESCRITORIO                                        | 190.00        | 0.00           | 190.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 190.00                   | 190.00                | 0.00               |
| 267 | 2101 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 80.00         | 0.00           | 80.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 291 | 2101 | 11  |           | ÚTILES DE OFICINA                                          | 120.00        | 0.00           | 120.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 293 | 2101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 50.00         | 0.00           | 50.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 440.00        | 0.00           | 440.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 79,640.00     | 0.00           | 79,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,640.00                | 79,640.00             | 0.00               |
| 435 | 2102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,000.00     | 0.00           | 22,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 435 | 2103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,800.00      | 0.00           | 8,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 2104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00      | 0.00           | 4,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 2105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,840.00      | 0.00           | 4,840.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 2106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,880.00     | 0.00           | 11,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 435 | 2107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,200.00     | 0.00           | 13,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 144,760.00    | 0.00           | 144,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 144,760.00               | 144,760.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 145,200.00    | 0.00           | 145,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 145,200.00               | 145,200.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 145,200.00    | 0.00           | 145,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 145,200.00               | 145,200.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 145,200.00    | 0.00           | 145,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 145,200.00               | 145,200.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 38,800,181.00 | 0.00           | 38,800,181.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 38,800,181.00            | 38,800,181.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 38,800,181.00 | 0.00           | 38,800,181.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 38,800,181.00            | 38,800,181.00         | 0.00               |
|     |      |     |           | Total Programa:                                            | 38,800,181.00 | 0.00           | 38,800,181.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 38,800,181.00            | 38,800,181.00         | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 2,290 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG                                           | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-----------------------------------------------|-----|-----------|-----------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                           | FTE |           |                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 14  | EDUCACIÓN ESCOLAR DIVERSIFICADA               |     |           |                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                               |     |           |                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                  |     |           |                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA              |     |           |                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA              |     |           |                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |                                               |     |           | Total Financiamiento : 11                                 | 769,700.00   | 0.00           | 769,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 769,700.00               | 769,700.00            | 0.00               |
|     | 100                                           |     |           | SERVICIOS NO PERSONALES                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 2101                                          | 11  |           | ENERGÍA ELÉCTRICA                                         | 150,300.00   | 0.00           | 150,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,300.00               | 150,300.00            | 0.00               |
| 111 | 2102                                          | 11  |           | ENERGÍA ELÉCTRICA                                         | 180,000.00   | 0.00           | 180,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 111 | 2103                                          | 11  |           | ENERGÍA ELÉCTRICA                                         | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 111 | 2105                                          | 11  |           | ENERGÍA ELÉCTRICA                                         | 10,100.00    | 0.00           | 10,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,100.00                | 10,100.00             | 0.00               |
| 111 | 2106                                          | 11  |           | ENERGÍA ELÉCTRICA                                         | 275,000.00   | 0.00           | 275,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 275,000.00               | 275,000.00            | 0.00               |
| 113 | 2101                                          | 11  |           | TELEFONÍA                                                 | 13,800.00    | 0.00           | 13,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,800.00                | 13,800.00             | 0.00               |
| 113 | 2106                                          | 11  |           | TELEFONÍA                                                 | 7,200.00     | 0.00           | 7,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 169 | 2106                                          | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
|     |                                               |     |           | Total Grupo de Gasto:100                                  | 667,400.00   | 0.00           | 667,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 667,400.00               | 667,400.00            | 0.00               |
|     | 200                                           |     |           | MATERIALES Y SUMINISTROS                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 261 | 2102                                          | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                           | 360.00       | 0.00           | 360.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 292 | 2102                                          | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL       | 2,640.00     | 0.00           | 2,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
|     |                                               |     |           | Total Grupo de Gasto:200                                  | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
|     | 400                                           |     |           | TRANSFERENCIAS CORRIENTES                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 2101                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO   | 56,500.00    | 0.00           | 56,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,500.00                | 56,500.00             | 0.00               |
| 435 | 2102                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO   | 2,800.00     | 0.00           | 2,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 435 | 2103                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO   | 5,500.00     | 0.00           | 5,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,500.00                 | 5,500.00              | 0.00               |
| 435 | 2104                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO   | 3,500.00     | 0.00           | 3,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 435 | 2105                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO   | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 435 | 2106                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO   | 25,700.00    | 0.00           | 25,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,700.00                | 25,700.00             | 0.00               |
| 435 | 2107                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO   | 2,100.00     | 0.00           | 2,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
|     |                                               |     |           | Total Grupo de Gasto:400                                  | 99,300.00    | 0.00           | 99,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,300.00                | 99,300.00             | 0.00               |
|     |                                               |     |           | Total Fuente:                                             | 769,700.00   | 0.00           | 769,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 769,700.00               | 769,700.00            | 0.00               |
|     |                                               |     |           | Total Actividad :                                         | 769,700.00   | 0.00           | 769,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 769,700.00               | 769,700.00            | 0.00               |
|     |                                               |     |           | Total Obra:                                               | 769,700.00   | 0.00           | 769,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 769,700.00               | 769,700.00            | 0.00               |
| 005 | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO |     |           |                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO |     |           |                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |                                               |     |           | Total Financiamiento : 11                                 | 2,899,800.00 | 0.00           | 2,899,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,899,800.00             | 2,899,800.00          | 0.00               |
|     | 400                                           |     |           | TRANSFERENCIAS CORRIENTES                                 |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,291 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 2101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 201,150.00   | 0.00           | 201,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,150.00               | 201,150.00            | 0.00               |
| 416 | 2102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 49,950.00    | 0.00           | 49,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,950.00                | 49,950.00             | 0.00               |
| 416 | 2103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 64,800.00    | 0.00           | 64,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 416 | 2104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 105,300.00   | 0.00           | 105,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,300.00               | 105,300.00            | 0.00               |
| 416 | 2105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 49,950.00    | 0.00           | 49,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,950.00                | 49,950.00             | 0.00               |
| 416 | 2106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 2,407,050.00 | 0.00           | 2,407,050.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,407,050.00             | 2,407,050.00          | 0.00               |
| 416 | 2107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 21,600.00    | 0.00           | 21,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 2,899,800.00 | 0.00           | 2,899,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,899,800.00             | 2,899,800.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 2,899,800.00 | 0.00           | 2,899,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,899,800.00             | 2,899,800.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 2,899,800.00 | 0.00           | 2,899,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,899,800.00             | 2,899,800.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 2,899,800.00 | 0.00           | 2,899,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,899,800.00             | 2,899,800.00          | 0.00               |
|     | 010  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 204,600.00   | 0.00           | 204,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,600.00               | 204,600.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 243 | 2102 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 540.00       | 0.00           | 540.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 244 | 2102 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 291 | 2102 | 11  |           | ÚTILES DE OFICINA                                          | 4,860.00     | 0.00           | 4,860.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,860.00                 | 4,860.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 2101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 113,000.00   | 0.00           | 113,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,000.00               | 113,000.00            | 0.00               |
| 435 | 2102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,600.00     | 0.00           | 5,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,600.00                 | 5,600.00              | 0.00               |
| 435 | 2103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 435 | 2104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 435 | 2105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,400.00     | 0.00           | 6,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 435 | 2106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,400.00    | 0.00           | 51,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,400.00                | 51,400.00             | 0.00               |
| 435 | 2107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,200.00     | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 198,600.00   | 0.00           | 198,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,600.00               | 198,600.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 204,600.00   | 0.00           | 204,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,600.00               | 204,600.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 204,600.00   | 0.00           | 204,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,600.00               | 204,600.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 204,600.00   | 0.00           | 204,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,600.00               | 204,600.00            | 0.00               |
|     | 011  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                                |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALUA DIDÁCTICA                                |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 57,200.00    | 0.00           | 57,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,200.00                | 57,200.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 2101 | 11  |           | PAPEL DE ESCRITORIO                                        | 570.00       | 0.00           | 570.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 570.00                   | 570.00                | 0.00               |
| 241 | 2102 | 11  |           | PAPEL DE ESCRITORIO                                        | 380.00       | 0.00           | 380.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 380.00                   | 380.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,292 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------------|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                               | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 267                                               | 2101 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 240.00        | 0.00           | 240.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 267                                               | 2102 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 160.00        | 0.00           | 160.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 291                                               | 2101 | 11  |           | ÚTILES DE OFICINA                                       | 360.00        | 0.00           | 360.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 291                                               | 2102 | 11  |           | ÚTILES DE OFICINA                                       | 240.00        | 0.00           | 240.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 293                                               | 2101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 150.00        | 0.00           | 150.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 293                                               | 2102 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 100.00        | 0.00           | 100.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| Total Grupo de Gasto:200                          |      |     |           |                                                         | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                     |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                                               | 2101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 26,400.00     | 0.00           | 26,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435                                               | 2102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,640.00      | 0.00           | 2,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 435                                               | 2103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,960.00      | 0.00           | 3,960.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435                                               | 2104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,760.00      | 0.00           | 1,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435                                               | 2105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 880.00        | 0.00           | 880.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435                                               | 2106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 17,600.00     | 0.00           | 17,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435                                               | 2107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,760.00      | 0.00           | 1,760.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| Total Grupo de Gasto:400                          |      |     |           |                                                         | 55,000.00     | 0.00           | 55,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| Total Fuente:                                     |      |     |           |                                                         | 57,200.00     | 0.00           | 57,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,200.00                | 57,200.00             | 0.00               |
| Total Actividad :                                 |      |     |           |                                                         | 57,200.00     | 0.00           | 57,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,200.00                | 57,200.00             | 0.00               |
| Total Obra:                                       |      |     |           |                                                         | 57,200.00     | 0.00           | 57,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,200.00                | 57,200.00             | 0.00               |
| Total Proyecto:                                   |      |     |           |                                                         | 3,931,300.00  | 0.00           | 3,931,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,931,300.00             | 3,931,300.00          | 0.00               |
| Total Sub Programa:                               |      |     |           |                                                         | 3,931,300.00  | 0.00           | 3,931,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,931,300.00             | 3,931,300.00          | 0.00               |
| 01 FORMACIÓN CON ORIENTACIÓN DOCENTE              |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SIN PROYECTO                                  |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                         |      |     |           |                                                         | 13,769,737.00 | 0.00           | 13,769,737.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,769,737.00            | 13,769,737.00         | 0.00               |
| 000 SERVICIOS PERSONALES                          |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                                               | 2101 | 11  |           | PERSONAL PERMANENTE                                     | 1,359,120.00  | 0.00           | 1,359,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,359,120.00             | 1,359,120.00          | 0.00               |
| 011                                               | 2106 | 11  |           | PERSONAL PERMANENTE                                     | 1,452,492.00  | 0.00           | 1,452,492.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,452,492.00             | 1,452,492.00          | 0.00               |
| 013                                               | 2101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 6,900.00      | 0.00           | 6,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,900.00                 | 6,900.00              | 0.00               |
| 013                                               | 2106 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 10,500.00     | 0.00           | 10,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,500.00                | 10,500.00             | 0.00               |
| 015                                               | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 534,969.00    | 0.00           | 534,969.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 534,969.00               | 534,969.00            | 0.00               |
| 015                                               | 2106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 972,446.00    | 0.00           | 972,446.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 972,446.00               | 972,446.00            | 0.00               |
| 017                                               | 2101 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 1,358,346.00  | 0.00           | 1,358,346.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,358,346.00             | 1,358,346.00          | 0.00               |
| 017                                               | 2106 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 1,304,100.00  | 0.00           | 1,304,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,304,100.00             | 1,304,100.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,293 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                            | 4,270,464.00  | 0.00           | 4,270,464.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,270,464.00             | 4,270,464.00          | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL   | 672,000.00    | 0.00           | 672,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 672,000.00               | 672,000.00            | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                                          | 611,355.00    | 0.00           | 611,355.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 611,355.00               | 611,355.00            | 0.00               |
| 071 | 2106 | 11  |           | AGUINALDO                                          | 286,545.00    | 0.00           | 286,545.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 286,545.00               | 286,545.00            | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 611,355.00    | 0.00           | 611,355.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 611,355.00               | 611,355.00            | 0.00               |
| 072 | 2106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 286,545.00    | 0.00           | 286,545.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 286,545.00               | 286,545.00            | 0.00               |
| 073 | 2101 | 11  |           | BONO VACACIONAL                                    | 23,400.00     | 0.00           | 23,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 073 | 2106 | 11  |           | BONO VACACIONAL                                    | 9,200.00      | 0.00           | 9,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                           | 13,769,737.00 | 0.00           | 13,769,737.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,769,737.00            | 13,769,737.00         | 0.00               |
|     |      |     |           | Total Fuente:                                      | 13,769,737.00 | 0.00           | 13,769,737.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,769,737.00            | 13,769,737.00         | 0.00               |
|     |      |     |           | Total Actividad :                                  | 13,769,737.00 | 0.00           | 13,769,737.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,769,737.00            | 13,769,737.00         | 0.00               |
|     |      |     |           | Total Obra:                                        | 13,769,737.00 | 0.00           | 13,769,737.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,769,737.00            | 13,769,737.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                    | 13,769,737.00 | 0.00           | 13,769,737.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,769,737.00            | 13,769,737.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                | 13,769,737.00 | 0.00           | 13,769,737.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,769,737.00            | 13,769,737.00         | 0.00               |
| 02  |      |     |           | FORMACIÓN DE BACHILLERES                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES   |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 145,345.00    | 0.00           | 145,345.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 145,345.00               | 145,345.00            | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 2101 | 11  |           | PERSONAL PERMANENTE                                | 53,388.00     | 0.00           | 53,388.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,388.00                | 53,388.00             | 0.00               |
| 015 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 2101 | 11  |           | DERECHOS ESCALAFONARIOS                            | 66,735.00     | 0.00           | 66,735.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,735.00                | 66,735.00             | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                                          | 10,011.00     | 0.00           | 10,011.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,011.00                | 10,011.00             | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 10,011.00     | 0.00           | 10,011.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,011.00                | 10,011.00             | 0.00               |
| 073 | 2101 | 11  |           | BONO VACACIONAL                                    | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                           | 145,345.00    | 0.00           | 145,345.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 145,345.00               | 145,345.00            | 0.00               |
|     |      |     |           | Total Fuente:                                      | 145,345.00    | 0.00           | 145,345.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 145,345.00               | 145,345.00            | 0.00               |
|     |      |     |           | Total Actividad :                                  | 145,345.00    | 0.00           | 145,345.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 145,345.00               | 145,345.00            | 0.00               |
|     |      |     |           | Total Obra:                                        | 145,345.00    | 0.00           | 145,345.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 145,345.00               | 145,345.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                    | 145,345.00    | 0.00           | 145,345.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 145,345.00               | 145,345.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                                | 145,345.00    | 0.00           | 145,345.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 145,345.00               | 145,345.00            | 0.00               |
|     |      |     |           | Total Programa:                                    | 17,846,382.00 | 0.00           | 17,846,382.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,846,382.00            | 17,846,382.00         | 0.00               |
| 15  |      |     |           | EDUCACIÓN EXTRAESCOLAR                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | DIRECCIÓN Y COORDINACIÓN                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | DIRECCIÓN Y COORDINACIÓN                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 267,478.00    | 0.00           | 267,478.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 267,478.00               | 267,478.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,294 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 153,324.00   | 0.00           | 153,324.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,324.00               | 153,324.00            | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                          | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                                                                 | 12,777.00    | 0.00           | 12,777.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,777.00                | 12,777.00             | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 12,777.00    | 0.00           | 12,777.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,777.00                | 12,777.00             | 0.00               |
| 073 | 2101 | 11  |           | BONO VACACIONAL                                                           | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                  | 192,578.00   | 0.00           | 192,578.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 192,578.00               | 192,578.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 113 | 2101 | 11  |           | TELEFONÍA                                                                 | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 162 | 2101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA                        | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 195 | 2101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                               | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                  | 5,700.00     | 0.00           | 5,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,700.00                 | 5,700.00              | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 2101 | 11  |           | ALIMENTOS PARA PERSONAS                                                   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 241 | 2101 | 11  |           | PAPEL DE ESCRITORIO                                                       | 2,700.00     | 0.00           | 2,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 243 | 2101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                               | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 245 | 2101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                                             | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 262 | 2101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 267 | 2101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                             | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 268 | 2101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.                             | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 2101 | 11  |           | ÚTILES DE OFICINA                                                         | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 296 | 2101 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 298 | 2101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                         | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                  | 34,200.00    | 0.00           | 34,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,200.00                | 34,200.00             | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 2101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                            | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 328 | 2101 | 11  |           | EQUIPO DE CÓMPUTO                                                         | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                  | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 267,478.00   | 0.00           | 267,478.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 267,478.00               | 267,478.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 267,478.00   | 0.00           | 267,478.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 267,478.00               | 267,478.00            | 0.00               |
|     |      |     |           | Total Obra:                                                               | 267,478.00   | 0.00           | 267,478.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 267,478.00               | 267,478.00            | 0.00               |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 5,058,238.00 | 0.00           | 5,058,238.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,058,238.00             | 5,058,238.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 4,034,604.00 | 0.00           | 4,034,604.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,034,604.00             | 4,034,604.00          | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                          | 344,000.00   | 0.00           | 344,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 344,000.00               | 344,000.00            | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                                                                 | 336,217.00   | 0.00           | 336,217.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336,217.00               | 336,217.00            | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 336,217.00   | 0.00           | 336,217.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 336,217.00               | 336,217.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,295 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                           | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 073 | 2101 | 11  |           | BONO VACACIONAL                                                       | 7,200.00     | 0.00           | 7,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 5,058,238.00 | 0.00           | 5,058,238.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,058,238.00             | 5,058,238.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 5,058,238.00 | 0.00           | 5,058,238.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,058,238.00             | 5,058,238.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 5,058,238.00 | 0.00           | 5,058,238.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,058,238.00             | 5,058,238.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 5,058,238.00 | 0.00           | 5,058,238.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,058,238.00             | 5,058,238.00          | 0.00               |
| 003 |      |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 802,698.00   | 0.00           | 802,698.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 802,698.00               | 802,698.00            | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 660,084.00   | 0.00           | 660,084.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 660,084.00               | 660,084.00            | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                                                             | 55,007.00    | 0.00           | 55,007.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,007.00                | 55,007.00             | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 55,007.00    | 0.00           | 55,007.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,007.00                | 55,007.00             | 0.00               |
| 073 | 2101 | 11  |           | BONO VACACIONAL                                                       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 802,698.00   | 0.00           | 802,698.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 802,698.00               | 802,698.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 802,698.00   | 0.00           | 802,698.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 802,698.00               | 802,698.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 802,698.00   | 0.00           | 802,698.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 802,698.00               | 802,698.00            | 0.00               |
|     |      |     |           | Total Obra:                                                           | 802,698.00   | 0.00           | 802,698.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 802,698.00               | 802,698.00            | 0.00               |
| 004 |      |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 1,273,466.00 | 0.00           | 1,273,466.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,273,466.00             | 1,273,466.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 1,043,028.00 | 0.00           | 1,043,028.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,043,028.00             | 1,043,028.00          | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 56,000.00    | 0.00           | 56,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                                                             | 86,919.00    | 0.00           | 86,919.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,919.00                | 86,919.00             | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 86,919.00    | 0.00           | 86,919.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,919.00                | 86,919.00             | 0.00               |
| 073 | 2101 | 11  |           | BONO VACACIONAL                                                       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 1,273,466.00 | 0.00           | 1,273,466.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,273,466.00             | 1,273,466.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 1,273,466.00 | 0.00           | 1,273,466.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,273,466.00             | 1,273,466.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 1,273,466.00 | 0.00           | 1,273,466.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,273,466.00             | 1,273,466.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 1,273,466.00 | 0.00           | 1,273,466.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,273,466.00             | 1,273,466.00          | 0.00               |
| 008 |      |     |           | SERVICIOS DE MODALIDADES FLEXIBLES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE MODALIDADES FLEXIBLES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 1,130,668.00 | 0.00           | 1,130,668.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,130,668.00             | 1,130,668.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 919,944.00   | 0.00           | 919,944.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 919,944.00               | 919,944.00            | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 56,000.00    | 0.00           | 56,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                                                             | 76,662.00    | 0.00           | 76,662.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,662.00                | 76,662.00             | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 76,662.00    | 0.00           | 76,662.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,662.00                | 76,662.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,296 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 073 | 2101 | 11  |           | BONO VACACIONAL                               | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 1,130,668.00 | 0.00           | 1,130,668.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,130,668.00             | 1,130,668.00          | 0.00               |
|     |      |     |           | Total Fuente:                                 | 1,130,668.00 | 0.00           | 1,130,668.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,130,668.00             | 1,130,668.00          | 0.00               |
|     |      |     |           | Total Actividad :                             | 1,130,668.00 | 0.00           | 1,130,668.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,130,668.00             | 1,130,668.00          | 0.00               |
|     |      |     |           | Total Obra:                                   | 1,130,668.00 | 0.00           | 1,130,668.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,130,668.00             | 1,130,668.00          | 0.00               |
|     | 009  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                     | 884,095.00   | 0.00           | 884,095.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,095.00               | 884,095.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                       | 378,000.00   | 0.00           | 378,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 378,000.00               | 378,000.00            | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 392,519.00   | 0.00           | 392,519.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 392,519.00               | 392,519.00            | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                                     | 56,388.00    | 0.00           | 56,388.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,388.00                | 56,388.00             | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 56,388.00    | 0.00           | 56,388.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,388.00                | 56,388.00             | 0.00               |
| 073 | 2101 | 11  |           | BONO VACACIONAL                               | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 884,095.00   | 0.00           | 884,095.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,095.00               | 884,095.00            | 0.00               |
|     |      |     |           | Total Fuente:                                 | 884,095.00   | 0.00           | 884,095.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,095.00               | 884,095.00            | 0.00               |
|     |      |     |           | Total Actividad :                             | 884,095.00   | 0.00           | 884,095.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,095.00               | 884,095.00            | 0.00               |
|     |      |     |           | Total Obra:                                   | 884,095.00   | 0.00           | 884,095.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,095.00               | 884,095.00            | 0.00               |
|     |      |     |           | Total Proyecto:                               | 9,416,643.00 | 0.00           | 9,416,643.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,416,643.00             | 9,416,643.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                           | 9,416,643.00 | 0.00           | 9,416,643.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,416,643.00             | 9,416,643.00          | 0.00               |
|     |      |     |           | Total Programa:                               | 9,416,643.00 | 0.00           | 9,416,643.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,416,643.00             | 9,416,643.00          | 0.00               |
| 18  |      |     |           | EDUCACIÓN INICIAL                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE EDUCACIÓN INICIAL                |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN INICIAL                |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                     | 859,188.00   | 0.00           | 859,188.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 859,188.00               | 859,188.00            | 0.00               |
|     |      |     | 000       | SERVICIOS PERSONALES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 2101 | 11  |           | PERSONAL SUPERNUMERARIO                       | 486,000.00   | 0.00           | 486,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 486,000.00               | 486,000.00            | 0.00               |
| 027 | 2101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 263,580.00   | 0.00           | 263,580.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 263,580.00               | 263,580.00            | 0.00               |
| 071 | 2101 | 11  |           | AGUINALDO                                     | 54,804.00    | 0.00           | 54,804.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,804.00                | 54,804.00             | 0.00               |
| 072 | 2101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 54,804.00    | 0.00           | 54,804.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,804.00                | 54,804.00             | 0.00               |
| 073 | 2101 | 11  |           | BONO VACACIONAL                               | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 859,188.00   | 0.00           | 859,188.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 859,188.00               | 859,188.00            | 0.00               |
|     |      |     |           | Total Fuente:                                 | 859,188.00   | 0.00           | 859,188.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 859,188.00               | 859,188.00            | 0.00               |
|     |      |     |           | Total Actividad :                             | 859,188.00   | 0.00           | 859,188.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 859,188.00               | 859,188.00            | 0.00               |
|     |      |     |           | Total Obra:                                   | 859,188.00   | 0.00           | 859,188.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 859,188.00               | 859,188.00            | 0.00               |
|     |      |     |           | Total Proyecto:                               | 859,188.00   | 0.00           | 859,188.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 859,188.00               | 859,188.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                           | 859,188.00   | 0.00           | 859,188.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 859,188.00               | 859,188.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,297 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO                                      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|-----------------------------------------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |                                               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Programa:                                         | 859,188.00                                    | 0.00           | 859,188.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 859,188.00               | 859,188.00            | 0.00               |
| 20  |      |     |           | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS             |                                               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                         |                                               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                            |                                               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 002       | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA           |                                               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | 000                                                     | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 19,063,080.00                                 | 0.00           | 19,063,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,063,080.00            | 19,063,080.00         | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                                |                                               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 2101 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 39,960.00                                     | 0.00           | 39,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,960.00                | 39,960.00             | 0.00               |
| 211 | 2102 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 27,000.00                                     | 0.00           | 27,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 66,960.00                                     | 0.00           | 66,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,960.00                | 66,960.00             | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                               |                                               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,398,160.00                                  | 0.00           | 9,398,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,398,160.00             | 9,398,160.00          | 0.00               |
| 435 | 2102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,092,040.00                                  | 0.00           | 3,092,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,092,040.00             | 3,092,040.00          | 0.00               |
| 435 | 2103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,117,800.00                                  | 0.00           | 1,117,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,117,800.00             | 1,117,800.00          | 0.00               |
| 435 | 2104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 731,160.00                                    | 0.00           | 731,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 731,160.00               | 731,160.00            | 0.00               |
| 435 | 2105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,173,960.00                                  | 0.00           | 1,173,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,173,960.00             | 1,173,960.00          | 0.00               |
| 435 | 2106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,710,720.00                                  | 0.00           | 1,710,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,710,720.00             | 1,710,720.00          | 0.00               |
| 435 | 2107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,772,280.00                                  | 0.00           | 1,772,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,772,280.00             | 1,772,280.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 18,996,120.00                                 | 0.00           | 18,996,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,996,120.00            | 18,996,120.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 19,063,080.00                                 | 0.00           | 19,063,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,063,080.00            | 19,063,080.00         | 0.00               |
|     |      |     |           | Total Actividad :                                       | 19,063,080.00                                 | 0.00           | 19,063,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,063,080.00            | 19,063,080.00         | 0.00               |
|     |      |     |           | Total Obra:                                             | 19,063,080.00                                 | 0.00           | 19,063,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,063,080.00            | 19,063,080.00         | 0.00               |
|     |      |     | 003       | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA              |                                               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | 000                                                     | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA    |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 58,760,640.00                                 | 0.00           | 58,760,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,760,640.00            | 58,760,640.00         | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                                |                                               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 2101 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 127,440.00                                    | 0.00           | 127,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 127,440.00               | 127,440.00            | 0.00               |
| 211 | 2107 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 15,120.00                                     | 0.00           | 15,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,120.00                | 15,120.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 142,560.00                                    | 0.00           | 142,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 142,560.00               | 142,560.00            | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                               |                                               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 29,199,960.00                                 | 0.00           | 29,199,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,199,960.00            | 29,199,960.00         | 0.00               |
| 435 | 2102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 11,846,520.00                                 | 0.00           | 11,846,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,846,520.00            | 11,846,520.00         | 0.00               |
| 435 | 2103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,881,440.00                                  | 0.00           | 2,881,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,881,440.00             | 2,881,440.00          | 0.00               |
| 435 | 2104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 963,360.00                                    | 0.00           | 963,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 963,360.00               | 963,360.00            | 0.00               |

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,505,680.00  | 0.00           | 3,505,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,505,680.00             | 3,505,680.00          | 0.00               |
| 435 | 2106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,835,080.00  | 0.00           | 3,835,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,835,080.00             | 3,835,080.00          | 0.00               |
| 435 | 2107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,386,040.00  | 0.00           | 6,386,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,386,040.00             | 6,386,040.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 58,618,080.00 | 0.00           | 58,618,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,618,080.00            | 58,618,080.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 58,760,640.00 | 0.00           | 58,760,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,760,640.00            | 58,760,640.00         | 0.00               |
|     |      |     |           | Total Actividad :                                       | 58,760,640.00 | 0.00           | 58,760,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,760,640.00            | 58,760,640.00         | 0.00               |
|     |      |     |           | Total Obra:                                             | 58,760,640.00 | 0.00           | 58,760,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,760,640.00            | 58,760,640.00         | 0.00               |
|     | 004  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 6,296,400.00  | 0.00           | 6,296,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,296,400.00             | 6,296,400.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 2102 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 21,600.00     | 0.00           | 21,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 21,600.00     | 0.00           | 21,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,651,840.00  | 0.00           | 3,651,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,651,840.00             | 3,651,840.00          | 0.00               |
| 435 | 2102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,026,720.00  | 0.00           | 1,026,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,026,720.00             | 1,026,720.00          | 0.00               |
| 435 | 2103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 309,600.00    | 0.00           | 309,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 309,600.00               | 309,600.00            | 0.00               |
| 435 | 2104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 139,680.00    | 0.00           | 139,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 139,680.00               | 139,680.00            | 0.00               |
| 435 | 2105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 196,560.00    | 0.00           | 196,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 196,560.00               | 196,560.00            | 0.00               |
| 435 | 2106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 457,200.00    | 0.00           | 457,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 457,200.00               | 457,200.00            | 0.00               |
| 435 | 2107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 493,200.00    | 0.00           | 493,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 493,200.00               | 493,200.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 6,274,800.00  | 0.00           | 6,274,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,274,800.00             | 6,274,800.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 6,296,400.00  | 0.00           | 6,296,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,296,400.00             | 6,296,400.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 6,296         |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,299 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 2101 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 864,542.00     | 0.00           | 864,542.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 864,542.00               | 864,542.00            | 0.00               |
| 431 | 2102 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 282,135.00     | 0.00           | 282,135.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431 | 2103 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 403,050.00     | 0.00           | 403,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
| 431 | 2104 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 237,799.00     | 0.00           | 237,799.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 237,799.00               | 237,799.00            | 0.00               |
| 431 | 2105 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 201,525.00     | 0.00           | 201,525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 2106 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 761,764.00     | 0.00           | 761,764.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 761,764.00               | 761,764.00            | 0.00               |
| 431 | 2107 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 483,660.00     | 0.00           | 483,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                           | 3,234,475.00   | 0.00           | 3,234,475.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,234,475.00             | 3,234,475.00          | 0.00               |
|     |      |     |           | Total Fuente:                                      | 3,234,475.00   | 0.00           | 3,234,475.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,234,475.00             | 3,234,475.00          | 0.00               |
|     |      |     |           | Total Actividad :                                  | 3,234,475.00   | 0.00           | 3,234,475.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,234,475.00             | 3,234,475.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 3,234,475.00   | 0.00           | 3,234,475.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,234,475.00             | 3,234,475.00          | 0.00               |
|     | 004  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 794,007.00     | 0.00           | 794,007.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 794,007.00               | 794,007.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                          |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 2102 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 179,357.00     | 0.00           | 179,357.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 179,357.00               | 179,357.00            | 0.00               |
| 431 | 2103 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 179,357.00     | 0.00           | 179,357.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 179,357.00               | 179,357.00            | 0.00               |
| 431 | 2104 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 241,830.00     | 0.00           | 241,830.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 2105 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 116,884.00     | 0.00           | 116,884.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 116,884.00               | 116,884.00            | 0.00               |
| 431 | 2106 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 76,579.00      | 0.00           | 76,579.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 76,579.00                | 76,579.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                           | 794,007.00     | 0.00           | 794,007.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 794,007.00               | 794,007.00            | 0.00               |
|     |      |     |           | Total Fuente:                                      | 794,007.00     | 0.00           | 794,007.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 794,007.00               | 794,007.00            | 0.00               |
|     |      |     |           | Total Actividad :                                  | 794,007.00     | 0.00           | 794,007.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 794,007.00               | 794,007.00            | 0.00               |
|     |      |     |           | Total Obra:                                        | 794,007.00     | 0.00           | 794,007.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 794,007.00               | 794,007.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                    | 4,028,482.00   | 0.00           | 4,028,482.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,028,482.00             | 4,028,482.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                | 4,028,482.00   | 0.00           | 4,028,482.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,028,482.00             | 4,028,482.00          | 0.00               |
|     |      |     |           | Total Programa:                                    | 4,028,482.00   | 0.00           | 4,028,482.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,028,482.00             | 4,028,482.00          | 0.00               |
|     |      |     |           | Total Institución :                                | 566,673,761.00 | 0.00           | 566,673,761.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 566,673,761.00           | 566,673,761.00        | 0.00               |

ENTIDAD: 1113-0008-322-00

DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE JUTIAPA

01 ACTIVIDADES CENTRALES  
00 SIN SUBPROGRAMA  
000 SIN PROYECTO  
002 SERVICIOS ADMINISTRATIVOS GENERALES  
000 SERVICIOS ADMINISTRATIVOS GENERALES

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,300 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                           | 14,193,680.00 | 0.00           | 14,193,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,193,680.00            | 14,193,680.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 2201 | 11  |           | PERSONAL PERMANENTE                                        | 3,004,835.00  | 0.00           | 3,004,835.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,004,835.00             | 3,004,835.00          | 0.00               |
| 012 | 2201 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 4,200.00      | 0.00           | 4,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 013 | 2201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 9,900.00      | 0.00           | 9,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,900.00                 | 9,900.00              | 0.00               |
| 014 | 2201 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 143,438.00    | 0.00           | 143,438.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 143,438.00               | 143,438.00            | 0.00               |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 4,886,697.00  | 0.00           | 4,886,697.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,886,697.00             | 4,886,697.00          | 0.00               |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                                    | 1,728,000.00  | 0.00           | 1,728,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,728,000.00             | 1,728,000.00          | 0.00               |
| 022 | 2201 | 11  |           | PERSONAL POR CONTRATO                                      | 12,468.00     | 0.00           | 12,468.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,468.00                | 12,468.00             | 0.00               |
| 026 | 2201 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 1,157,690.00  | 0.00           | 1,157,690.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,157,690.00             | 1,157,690.00          | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                                                  | 825,926.00    | 0.00           | 825,926.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 825,926.00               | 825,926.00            | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 825,926.00    | 0.00           | 825,926.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 825,926.00               | 825,926.00            | 0.00               |
| 073 | 2201 | 11  |           | BONO VACACIONAL                                            | 20,600.00     | 0.00           | 20,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,600.00                | 20,600.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                            | 12,619,680.00 | 0.00           | 12,619,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,619,680.00            | 12,619,680.00         | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 2201 | 11  |           | ENERGÍA ELÉCTRICA                                          | 250,000.00    | 0.00           | 250,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250,000.00               | 250,000.00            | 0.00               |
| 113 | 2201 | 11  |           | TELEFONÍA                                                  | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 115 | 2201 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS     | 2,100.00      | 0.00           | 2,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 122 | 2201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                   | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 133 | 2201 | 11  |           | VIÁTICOS EN EL INTERIOR                                    | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 151 | 2201 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                       | 180,000.00    | 0.00           | 180,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 162 | 2201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA            | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 165 | 2201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE         | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 168 | 2201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO            | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 171 | 2201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                    | 70,000.00     | 0.00           | 70,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 174 | 2201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 191 | 2201 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                       | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 195 | 2201 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 196 | 2201 | 11  |           | SERVICIOS DE ATENCIÓN Y PROTOCOLO                          | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 197 | 2201 | 11  |           | SERVICIOS DE VIGILANCIA                                    | 120,000.00    | 0.00           | 120,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:100</b>                            | 850,100.00    | 0.00           | 850,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 850,100.00               | 850,100.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 2201 | 11  |           | ALIMENTOS PARA PERSONAS                                    | 29,000.00     | 0.00           | 29,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,000.00                | 29,000.00             | 0.00               |
| 241 | 2201 | 11  |           | PAPEL DE ESCRITORIO                                        | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,301 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                                          | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------------------------------|-----|-----------|-----------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                          | FTE |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 243 | 2201                                                                         | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 244 | 2201                                                                         | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 253 | 2201                                                                         | 11  |           | LLANTAS Y NEUMÁTICOS                                                                                | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 261 | 2201                                                                         | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 262 | 2201                                                                         | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 70,000.00     | 0.00           | 70,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 267 | 2201                                                                         | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 268 | 2201                                                                         | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 291 | 2201                                                                         | 11  |           | ÚTILES DE OFICINA                                                                                   | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 292 | 2201                                                                         | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 297 | 2201                                                                         | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 298 | 2201                                                                         | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:200                                                                            | 320,000.00    | 0.00           | 320,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 320,000.00               | 320,000.00            | 0.00               |
|     |                                                                              | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 325 | 2201                                                                         | 11  |           | EQUIPO DE TRANSPORTE                                                                                | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 328 | 2201                                                                         | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 140,400.00    | 0.00           | 140,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140,400.00               | 140,400.00            | 0.00               |
| 329 | 2201                                                                         | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 21,500.00     | 0.00           | 21,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,500.00                | 21,500.00             | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:300                                                                            | 211,900.00    | 0.00           | 211,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 211,900.00               | 211,900.00            | 0.00               |
|     |                                                                              | 400 |           | TRANSFERENCIAS CORRIENTES                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 2201                                                                         | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES                                                        | 192,000.00    | 0.00           | 192,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 192,000.00               | 192,000.00            | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:400                                                                            | 192,000.00    | 0.00           | 192,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 192,000.00               | 192,000.00            | 0.00               |
|     |                                                                              |     |           | Total Fuente:                                                                                       | 14,193,680.00 | 0.00           | 14,193,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,193,680.00            | 14,193,680.00         | 0.00               |
|     |                                                                              |     |           | Total Actividad :                                                                                   | 14,193,680.00 | 0.00           | 14,193,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,193,680.00            | 14,193,680.00         | 0.00               |
|     |                                                                              |     |           | Total Obra:                                                                                         | 14,193,680.00 | 0.00           | 14,193,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,193,680.00            | 14,193,680.00         | 0.00               |
|     |                                                                              |     |           | Total Proyecto:                                                                                     | 14,193,680.00 | 0.00           | 14,193,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,193,680.00            | 14,193,680.00         | 0.00               |
|     |                                                                              |     |           | Total Sub Programa:                                                                                 | 14,193,680.00 | 0.00           | 14,193,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,193,680.00            | 14,193,680.00         | 0.00               |
|     |                                                                              |     |           | Total Programa:                                                                                     | 14,193,680.00 | 0.00           | 14,193,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,193,680.00            | 14,193,680.00         | 0.00               |
| 03  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                              |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                 |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                                              |     |           | Total Financiamiento : 11                                                                           | 198,748.00    | 0.00           | 198,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 198,748.00               | 198,748.00            | 0.00               |
|     |                                                                              | 000 |           | SERVICIOS PERSONALES                                                                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 2201                                                                         | 11  |           | PERSONAL PERMANENTE                                                                                 | 18,432.00     | 0.00           | 18,432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 2202                                                                         | 11  |           | PERSONAL PERMANENTE                                                                                 | 9,216.00      | 0.00           | 9,216.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 011 | 2203                                                                         | 11  |           | PERSONAL PERMANENTE                                                                                 | 18,432.00     | 0.00           | 18,432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 2204                                                                         | 11  |           | PERSONAL PERMANENTE                                                                                 | 18,432.00     | 0.00           | 18,432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |
| 011 | 2217                                                                         | 11  |           | PERSONAL PERMANENTE                                                                                 | 18,432.00     | 0.00           | 18,432.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,432.00                | 18,432.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,302 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015                       | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015                       | 2202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 017                       | 2201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 23,040.00    | 0.00           | 23,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 017                       | 2202 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,912.00     | 0.00           | 6,912.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 017                       | 2203 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,824.00    | 0.00           | 13,824.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 017                       | 2204 | 11  |           | DERECHOS ESCALAFONARIOS                         | 13,824.00    | 0.00           | 13,824.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 017                       | 2217 | 11  |           | DERECHOS ESCALAFONARIOS                         | 23,040.00    | 0.00           | 23,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,040.00                | 23,040.00             | 0.00               |
| 071                       | 2201 | 11  |           | AGUINALDO                                       | 3,456.00     | 0.00           | 3,456.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 071                       | 2202 | 11  |           | AGUINALDO                                       | 1,344.00     | 0.00           | 1,344.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 071                       | 2203 | 11  |           | AGUINALDO                                       | 2,688.00     | 0.00           | 2,688.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,688.00                 | 2,688.00              | 0.00               |
| 071                       | 2204 | 11  |           | AGUINALDO                                       | 2,688.00     | 0.00           | 2,688.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,688.00                 | 2,688.00              | 0.00               |
| 071                       | 2217 | 11  |           | AGUINALDO                                       | 3,456.00     | 0.00           | 3,456.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072                       | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 3,456.00     | 0.00           | 3,456.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 072                       | 2202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,344.00     | 0.00           | 1,344.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 072                       | 2203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 2,688.00     | 0.00           | 2,688.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,688.00                 | 2,688.00              | 0.00               |
| 072                       | 2204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 2,688.00     | 0.00           | 2,688.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,688.00                 | 2,688.00              | 0.00               |
| 072                       | 2217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 3,456.00     | 0.00           | 3,456.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,456.00                 | 3,456.00              | 0.00               |
| 073                       | 2202 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 2217 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                                                 | 198,748.00   | 0.00           | 198,748.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,748.00               | 198,748.00            | 0.00               |
| Total Fuente:             |      |     |           |                                                 | 198,748.00   | 0.00           | 198,748.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,748.00               | 198,748.00            | 0.00               |
| Total Actividad :         |      |     |           |                                                 | 198,748.00   | 0.00           | 198,748.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,748.00               | 198,748.00            | 0.00               |
| Total Obra:               |      |     |           |                                                 | 198,748.00   | 0.00           | 198,748.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,748.00               | 198,748.00            | 0.00               |
|                           |      |     |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 003                       |      |     |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                                                 | 4,443,790.00 | 0.00           | 4,443,790.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,443,790.00             | 4,443,790.00          | 0.00               |
| 000                       |      |     |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 2201 | 11  |           | PERSONAL PERMANENTE                             | 221,136.00   | 0.00           | 221,136.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,136.00               | 221,136.00            | 0.00               |
| 011                       | 2202 | 11  |           | PERSONAL PERMANENTE                             | 110,568.00   | 0.00           | 110,568.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,568.00               | 110,568.00            | 0.00               |
| 011                       | 2203 | 11  |           | PERSONAL PERMANENTE                             | 221,136.00   | 0.00           | 221,136.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,136.00               | 221,136.00            | 0.00               |
| 011                       | 2204 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011                       | 2205 | 11  |           | PERSONAL PERMANENTE                             | 387,024.00   | 0.00           | 387,024.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 387,024.00               | 387,024.00            | 0.00               |
| 011                       | 2207 | 11  |           | PERSONAL PERMANENTE                             | 165,840.00   | 0.00           | 165,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,840.00               | 165,840.00            | 0.00               |
| 011                       | 2211 | 11  |           | PERSONAL PERMANENTE                             | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011                       | 2212 | 11  |           | PERSONAL PERMANENTE                             | 55,272.00    | 0.00           | 55,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011                       | 2213 | 11  |           | PERSONAL PERMANENTE                             | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011                       | 2215 | 11  |           | PERSONAL PERMANENTE                             | 110,592.00   | 0.00           | 110,592.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,592.00               | 110,592.00            | 0.00               |
| 011                       | 2216 | 11  |           | PERSONAL PERMANENTE                             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011                       | 2217 | 11  |           | PERSONAL PERMANENTE                             | 331,728.00   | 0.00           | 331,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,728.00               | 331,728.00            | 0.00               |
| 015                       | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00    | 0.00           | 36,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,303 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 015 | 2202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 26,800.00  | 0.00           | 26,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,800.00                | 26,800.00             | 0.00               |
| 015 | 2203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 2204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 015 | 2207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 2211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 2212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00  | 0.00           | 13,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 2213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 18,400.00  | 0.00           | 18,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 015 | 2216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 72,000.00  | 0.00           | 72,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,000.00                | 72,000.00             | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 221,142.00 | 0.00           | 221,142.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 221,142.00               | 221,142.00            | 0.00               |
| 017 | 2202 | 11  |           | DERECHOS ESCALAFONARIOS                         | 96,750.00  | 0.00           | 96,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,750.00                | 96,750.00             | 0.00               |
| 017 | 2203 | 11  |           | DERECHOS ESCALAFONARIOS                         | 193,500.00 | 0.00           | 193,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 193,500.00               | 193,500.00            | 0.00               |
| 017 | 2204 | 11  |           | DERECHOS ESCALAFONARIOS                         | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 2205 | 11  |           | DERECHOS ESCALAFONARIOS                         | 331,734.00 | 0.00           | 331,734.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 331,734.00               | 331,734.00            | 0.00               |
| 017 | 2207 | 11  |           | DERECHOS ESCALAFONARIOS                         | 124,374.00 | 0.00           | 124,374.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,374.00               | 124,374.00            | 0.00               |
| 017 | 2211 | 11  |           | DERECHOS ESCALAFONARIOS                         | 41,472.00  | 0.00           | 41,472.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,472.00                | 41,472.00             | 0.00               |
| 017 | 2212 | 11  |           | DERECHOS ESCALAFONARIOS                         | 41,454.00  | 0.00           | 41,454.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,454.00                | 41,454.00             | 0.00               |
| 017 | 2213 | 11  |           | DERECHOS ESCALAFONARIOS                         | 55,296.00  | 0.00           | 55,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017 | 2215 | 11  |           | DERECHOS ESCALAFONARIOS                         | 82,944.00  | 0.00           | 82,944.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 82,944.00                | 82,944.00             | 0.00               |
| 017 | 2216 | 11  |           | DERECHOS ESCALAFONARIOS                         | 69,090.00  | 0.00           | 69,090.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,090.00                | 69,090.00             | 0.00               |
| 017 | 2217 | 11  |           | DERECHOS ESCALAFONARIOS                         | 304,080.00 | 0.00           | 304,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 304,080.00               | 304,080.00            | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                                       | 38,257.00  | 0.00           | 38,257.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,257.00                | 38,257.00             | 0.00               |
| 071 | 2202 | 11  |           | AGUINALDO                                       | 18,677.00  | 0.00           | 18,677.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,677.00                | 18,677.00             | 0.00               |
| 071 | 2203 | 11  |           | AGUINALDO                                       | 34,554.00  | 0.00           | 34,554.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,554.00                | 34,554.00             | 0.00               |
| 071 | 2204 | 11  |           | AGUINALDO                                       | 9,216.00   | 0.00           | 9,216.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 071 | 2205 | 11  |           | AGUINALDO                                       | 59,897.00  | 0.00           | 59,897.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,897.00                | 59,897.00             | 0.00               |
| 071 | 2207 | 11  |           | AGUINALDO                                       | 24,185.00  | 0.00           | 24,185.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,185.00                | 24,185.00             | 0.00               |
| 071 | 2211 | 11  |           | AGUINALDO                                       | 8,764.00   | 0.00           | 8,764.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,764.00                 | 8,764.00              | 0.00               |
| 071 | 2212 | 11  |           | AGUINALDO                                       | 8,761.00   | 0.00           | 8,761.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,761.00                 | 8,761.00              | 0.00               |
| 071 | 2213 | 11  |           | AGUINALDO                                       | 13,824.00  | 0.00           | 13,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 071 | 2215 | 11  |           | AGUINALDO                                       | 16,828.00  | 0.00           | 16,828.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,828.00                | 16,828.00             | 0.00               |
| 071 | 2216 | 11  |           | AGUINALDO                                       | 14,970.00  | 0.00           | 14,970.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,970.00                | 14,970.00             | 0.00               |
| 071 | 2217 | 11  |           | AGUINALDO                                       | 56,484.00  | 0.00           | 56,484.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,484.00                | 56,484.00             | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 38,257.00  | 0.00           | 38,257.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,257.00                | 38,257.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,304 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                                                                         | PY  | ACT / OBR |                              |              |                |              |                      |              |           |        |                          |                       |                    |
|---------------------------|-------------------------------------------------------------------------------------------------------------|-----|-----------|------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|                           |                                                                                                             |     |           | DESCRIPCION                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN                       | UBG                                                                                                         | FTE |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 072                       | 2202                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 18,677.00    | 0.00           | 18,677.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,677.00                | 18,677.00             | 0.00               |
| 072                       | 2203                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 34,554.00    | 0.00           | 34,554.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,554.00                | 34,554.00             | 0.00               |
| 072                       | 2204                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 9,216.00     | 0.00           | 9,216.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,216.00                 | 9,216.00              | 0.00               |
| 072                       | 2205                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 59,897.00    | 0.00           | 59,897.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,897.00                | 59,897.00             | 0.00               |
| 072                       | 2207                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 24,185.00    | 0.00           | 24,185.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,185.00                | 24,185.00             | 0.00               |
| 072                       | 2211                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,764.00     | 0.00           | 8,764.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,764.00                 | 8,764.00              | 0.00               |
| 072                       | 2212                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 8,761.00     | 0.00           | 8,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,761.00                 | 8,761.00              | 0.00               |
| 072                       | 2213                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 13,824.00    | 0.00           | 13,824.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,824.00                | 13,824.00             | 0.00               |
| 072                       | 2215                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 16,828.00    | 0.00           | 16,828.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,828.00                | 16,828.00             | 0.00               |
| 072                       | 2216                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 14,970.00    | 0.00           | 14,970.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,970.00                | 14,970.00             | 0.00               |
| 072                       | 2217                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 56,484.00    | 0.00           | 56,484.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,484.00                | 56,484.00             | 0.00               |
| 073                       | 2201                                                                                                        | 11  |           | BONO VACACIONAL              | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 2202                                                                                                        | 11  |           | BONO VACACIONAL              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 2203                                                                                                        | 11  |           | BONO VACACIONAL              | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 2204                                                                                                        | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 2205                                                                                                        | 11  |           | BONO VACACIONAL              | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 2207                                                                                                        | 11  |           | BONO VACACIONAL              | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 2211                                                                                                        | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 2212                                                                                                        | 11  |           | BONO VACACIONAL              | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 2213                                                                                                        | 11  |           | BONO VACACIONAL              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 2215                                                                                                        | 11  |           | BONO VACACIONAL              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 2216                                                                                                        | 11  |           | BONO VACACIONAL              | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                       | 2217                                                                                                        | 11  |           | BONO VACACIONAL              | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| Total Grupo de Gasto:000  |                                                                                                             |     |           |                              | 4,443,790.00 | 0.00           | 4,443,790.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,443,790.00             | 4,443,790.00          | 0.00               |
| Total Fuente:             |                                                                                                             |     |           |                              | 4,443,790.00 | 0.00           | 4,443,790.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,443,790.00             | 4,443,790.00          | 0.00               |
| Total Actividad :         |                                                                                                             |     |           |                              | 4,443,790.00 | 0.00           | 4,443,790.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,443,790.00             | 4,443,790.00          | 0.00               |
| Total Obra:               |                                                                                                             |     |           |                              | 4,443,790.00 | 0.00           | 4,443,790.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,443,790.00             | 4,443,790.00          | 0.00               |
| Total Proyecto:           |                                                                                                             |     |           |                              | 4,642,538.00 | 0.00           | 4,642,538.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,642,538.00             | 4,642,538.00          | 0.00               |
| Total Sub Programa:       |                                                                                                             |     |           |                              | 4,642,538.00 | 0.00           | 4,642,538.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,642,538.00             | 4,642,538.00          | 0.00               |
| Total Programa:           |                                                                                                             |     |           |                              | 4,642,538.00 | 0.00           | 4,642,538.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,642,538.00             | 4,642,538.00          | 0.00               |
| 05                        | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |     |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                                                                                             |     |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                                                                                |     |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE SUPERVISIÓN                                                                                    |     |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE SUPERVISIÓN                                                                                    |     |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                                                                             |     |           |                              | 3,374,865.00 | 0.00           | 3,374,865.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,374,865.00             | 3,374,865.00          | 0.00               |
| 000                       | SERVICIOS PERSONALES                                                                                        |     |           |                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 2201                                                                                                        | 11  |           | PERSONAL PERMANENTE          | 756,300.00   | 0.00           | 756,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 756,300.00               | 756,300.00            | 0.00               |
| 011                       | 2202                                                                                                        | 11  |           | PERSONAL PERMANENTE          | 13,908.00    | 0.00           | 13,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011                       | 2205                                                                                                        | 11  |           | PERSONAL PERMANENTE          | 13,908.00    | 0.00           | 13,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |
| 011                       | 2207                                                                                                        | 11  |           | PERSONAL PERMANENTE          | 13,908.00    | 0.00           | 13,908.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,908.00                | 13,908.00             | 0.00               |



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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,305 DE 2,524  
FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 012                      | 2201 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 215,400.00   | 0.00           | 215,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 215,400.00               | 215,400.00            | 0.00               |
| 013                      | 2207 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 014                      | 2201 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 015                      | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 677,942.00   | 0.00           | 677,942.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 677,942.00               | 677,942.00            | 0.00               |
| 015                      | 2202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 31,218.00    | 0.00           | 31,218.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,218.00                | 31,218.00             | 0.00               |
| 015                      | 2205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 33,718.00    | 0.00           | 33,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,718.00                | 33,718.00             | 0.00               |
| 015                      | 2207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 33,889.00    | 0.00           | 33,889.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,889.00                | 33,889.00             | 0.00               |
| 017                      | 2201 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 526,800.00   | 0.00           | 526,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 526,800.00               | 526,800.00            | 0.00               |
| 071                      | 2201 | 11  |           | AGUINALDO                                                  | 174,791.00   | 0.00           | 174,791.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,791.00               | 174,791.00            | 0.00               |
| 071                      | 2202 | 11  |           | AGUINALDO                                                  | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 071                      | 2205 | 11  |           | AGUINALDO                                                  | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 071                      | 2207 | 11  |           | AGUINALDO                                                  | 3,392.00     | 0.00           | 3,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 072                      | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 174,791.00   | 0.00           | 174,791.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,791.00               | 174,791.00            | 0.00               |
| 072                      | 2202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 072                      | 2205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 3,302.00     | 0.00           | 3,302.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,302.00                 | 3,302.00              | 0.00               |
| 072                      | 2207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 3,392.00     | 0.00           | 3,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,392.00                 | 3,392.00              | 0.00               |
| 073                      | 2201 | 11  |           | BONO VACACIONAL                                            | 2,800.00     | 0.00           | 2,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                      | 2202 | 11  |           | BONO VACACIONAL                                            | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2205 | 11  |           | BONO VACACIONAL                                            | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 2207 | 11  |           | BONO VACACIONAL                                            | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                                            | 2,708,865.00 | 0.00           | 2,708,865.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,708,865.00             | 2,708,865.00          | 0.00               |
| 100                      |      |     |           | SERVICIOS NO PERSONALES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                      | 2201 | 11  |           | ENERGÍA ELÉCTRICA                                          | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 113                      | 2201 | 11  |           | TELEFONÍA                                                  | 67,000.00    | 0.00           | 67,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,000.00                | 67,000.00             | 0.00               |
| 115                      | 2201 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS     | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 151                      | 2201 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                       | 111,600.00   | 0.00           | 111,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,600.00               | 111,600.00            | 0.00               |
| 151                      | 2213 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 151                      | 2214 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 151                      | 2216 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 162                      | 2201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA            | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 165                      | 2201 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE         | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 191                      | 2201 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                       | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| Total Grupo de Gasto:100 |      |     |           |                                                            | 262,800.00   | 0.00           | 262,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 262,800.00               | 262,800.00            | 0.00               |
| 200                      |      |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                      | 2201 | 11  |           | PAPEL DE ESCRITORIO                                        | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 243                      | 2201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,306 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 244 | 2201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                         | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 253 | 2201 | 11  |           | LLANTAS Y NEUMÁTICOS                                | 20,500.00    | 0.00           | 20,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,500.00                | 20,500.00             | 0.00               |
| 261 | 2201 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 7,100.00     | 0.00           | 7,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,100.00                 | 7,100.00              | 0.00               |
| 262 | 2201 | 11  |           | COMBUSTIBLES Y LUBRICANTES                          | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 267 | 2201 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 35,600.00    | 0.00           | 35,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,600.00                | 35,600.00             | 0.00               |
| 268 | 2201 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 291 | 2201 | 11  |           | ÚTILES DE OFICINA                                   | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 292 | 2201 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 298 | 2201 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                   | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                            | 188,200.00   | 0.00           | 188,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 188,200.00               | 188,200.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES             |              |                |              |                      |              |           |        |                          |                       |                    |
| 325 | 2201 | 11  |           | EQUIPO DE TRANSPORTE                                | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 328 | 2201 | 11  |           | EQUIPO DE CÓMPUTO                                   | 140,000.00   | 0.00           | 140,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,000.00               | 140,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                            | 215,000.00   | 0.00           | 215,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 215,000.00               | 215,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                       | 3,374,865.00 | 0.00           | 3,374,865.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,374,865.00             | 3,374,865.00          | 0.00               |
|     |      |     |           | Total Actividad :                                   | 3,374,865.00 | 0.00           | 3,374,865.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,374,865.00             | 3,374,865.00          | 0.00               |
|     |      |     |           | Total Obra:                                         | 3,374,865.00 | 0.00           | 3,374,865.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,374,865.00             | 3,374,865.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                           | 4,187,754.00 | 0.00           | 4,187,754.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,187,754.00             | 4,187,754.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 031 | 2201 | 11  |           | JORNALES                                            | 847,565.00   | 0.00           | 847,565.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 847,565.00               | 847,565.00            | 0.00               |
| 031 | 2203 | 11  |           | JORNALES                                            | 47,697.00    | 0.00           | 47,697.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,697.00                | 47,697.00             | 0.00               |
| 031 | 2204 | 11  |           | JORNALES                                            | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 2205 | 11  |           | JORNALES                                            | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 2206 | 11  |           | JORNALES                                            | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 2210 | 11  |           | JORNALES                                            | 21,636.00    | 0.00           | 21,636.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,636.00                | 21,636.00             | 0.00               |
| 031 | 2211 | 11  |           | JORNALES                                            | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 2212 | 11  |           | JORNALES                                            | 36,879.00    | 0.00           | 36,879.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,879.00                | 36,879.00             | 0.00               |
| 031 | 2214 | 11  |           | JORNALES                                            | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 2216 | 11  |           | JORNALES                                            | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 031 | 2217 | 11  |           | JORNALES                                            | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 033 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL     | 1,001,109.00 | 0.00           | 1,001,109.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,001,109.00             | 1,001,109.00          | 0.00               |
| 033 | 2203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL     | 32,307.00    | 0.00           | 32,307.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,307.00                | 32,307.00             | 0.00               |
| 033 | 2204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL     | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 2205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL     | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 2206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL     | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,307 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |            |                |            |                      |              |           |        |                          |                       |                    |
| 033 | 2210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 17,060.00  | 0.00           | 17,060.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,060.00                | 17,060.00             | 0.00               |
| 033 | 2211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00   | 0.00           | 8,530.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 2212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 23,777.00  | 0.00           | 23,777.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,777.00                | 23,777.00             | 0.00               |
| 033 | 2214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00   | 0.00           | 8,530.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 2216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00  | 0.00           | 15,247.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 033 | 2217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 8,530.00   | 0.00           | 8,530.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                                          | 116,865.00 | 0.00           | 116,865.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,865.00               | 116,865.00            | 0.00               |
| 071 | 2203 | 11  |           | AGUINALDO                                          | 6,542.00   | 0.00           | 6,542.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,542.00                 | 6,542.00              | 0.00               |
| 071 | 2204 | 11  |           | AGUINALDO                                          | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 2205 | 11  |           | AGUINALDO                                          | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 2206 | 11  |           | AGUINALDO                                          | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 2210 | 11  |           | AGUINALDO                                          | 2,990.00   | 0.00           | 2,990.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,990.00                 | 2,990.00              | 0.00               |
| 071 | 2211 | 11  |           | AGUINALDO                                          | 1,495.00   | 0.00           | 1,495.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 2212 | 11  |           | AGUINALDO                                          | 5,047.00   | 0.00           | 5,047.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,047.00                 | 5,047.00              | 0.00               |
| 071 | 2214 | 11  |           | AGUINALDO                                          | 1,495.00   | 0.00           | 1,495.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 2216 | 11  |           | AGUINALDO                                          | 3,552.00   | 0.00           | 3,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 071 | 2217 | 11  |           | AGUINALDO                                          | 1,495.00   | 0.00           | 1,495.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 116,978.00 | 0.00           | 116,978.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 116,978.00               | 116,978.00            | 0.00               |
| 072 | 2203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 6,633.00   | 0.00           | 6,633.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,633.00                 | 6,633.00              | 0.00               |
| 072 | 2204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 2205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 2206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 2210 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,032.00   | 0.00           | 3,032.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,032.00                 | 3,032.00              | 0.00               |
| 072 | 2211 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 2212 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 5,117.00   | 0.00           | 5,117.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,117.00                 | 5,117.00              | 0.00               |
| 072 | 2214 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 2216 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00   | 0.00           | 3,601.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 072 | 2217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 1,516.00   | 0.00           | 1,516.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 073 | 2201 | 11  |           | BONO VACACIONAL                                    | 12,597.00  | 0.00           | 12,597.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,597.00                | 12,597.00             | 0.00               |
| 073 | 2203 | 11  |           | BONO VACACIONAL                                    | 538.00     | 0.00           | 538.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 538.00                   | 538.00                | 0.00               |
| 073 | 2204 | 11  |           | BONO VACACIONAL                                    | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2205 | 11  |           | BONO VACACIONAL                                    | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2206 | 11  |           | BONO VACACIONAL                                    | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2210 | 11  |           | BONO VACACIONAL                                    | 338.00     | 0.00           | 338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 338.00                   | 338.00                | 0.00               |
| 073 | 2211 | 11  |           | BONO VACACIONAL                                    | 169.00     | 0.00           | 169.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 2212 | 11  |           | BONO VACACIONAL                                    | 369.00     | 0.00           | 369.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 073 | 2214 | 11  |           | BONO VACACIONAL                                    | 169.00     | 0.00           | 169.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |
| 073 | 2216 | 11  |           | BONO VACACIONAL                                    | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2217 | 11  |           | BONO VACACIONAL                                    | 169.00     | 0.00           | 169.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,308 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                  | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Grupo de Gasto:000      |      |     |           |                                              | 2,567,304.00 | 0.00           | 2,567,304.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,567,304.00             | 2,567,304.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                           | 2201 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 125,550.00   | 0.00           | 125,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 125,550.00               | 125,550.00            | 0.00               |
| 416                           | 2202 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00    | 0.00           | 68,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416                           | 2203 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00    | 0.00           | 68,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416                           | 2204 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00    | 0.00           | 68,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416                           | 2205 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00    | 0.00           | 68,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416                           | 2206 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00    | 0.00           | 68,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416                           | 2207 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00    | 0.00           | 68,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416                           | 2208 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00    | 0.00           | 68,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416                           | 2209 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00    | 0.00           | 68,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416                           | 2210 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 74,250.00    | 0.00           | 74,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 416                           | 2211 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 74,250.00    | 0.00           | 74,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 416                           | 2212 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00    | 0.00           | 68,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416                           | 2213 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00    | 0.00           | 68,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416                           | 2214 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00    | 0.00           | 68,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416                           | 2215 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00    | 0.00           | 68,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416                           | 2216 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00    | 0.00           | 68,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416                           | 2217 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR              | 68,850.00    | 0.00           | 68,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 419                           | 2201 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2202 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2203 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2204 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2205 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2206 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2207 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2208 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2209 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2210 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2211 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2212 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2213 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2214 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419                           | 2215 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,309 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 419 | 2216 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 2217 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                        | 1,620,450.00 | 0.00           | 1,620,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,620,450.00             | 1,620,450.00          | 0.00               |
|     |      |     |           | Total Fuente:                                   | 4,187,754.00 | 0.00           | 4,187,754.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,187,754.00             | 4,187,754.00          | 0.00               |
|     |      |     |           | Total Financiamiento : 31                       | 123,000.00   | 0.00           | 123,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,000.00               | 123,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 2201 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 123,000.00   | 0.00           | 123,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,000.00               | 123,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 123,000.00   | 0.00           | 123,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,000.00               | 123,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 123,000.00   | 0.00           | 123,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,000.00               | 123,000.00            | 0.00               |
|     |      |     |           | Total Financiamiento : 32                       | 380,000.00   | 0.00           | 380,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 380,000.00               | 380,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 2201 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 380,000.00   | 0.00           | 380,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 380,000.00               | 380,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 380,000.00   | 0.00           | 380,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 380,000.00               | 380,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 380,000.00   | 0.00           | 380,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 380,000.00               | 380,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 4,690,754.00 | 0.00           | 4,690,754.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,690,754.00             | 4,690,754.00          | 0.00               |
|     |      |     |           | Total Obra:                                     | 4,690,754.00 | 0.00           | 4,690,754.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,690,754.00             | 4,690,754.00          | 0.00               |
|     |      | 003 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 2,685,688.00 | 0.00           | 2,685,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,685,688.00             | 2,685,688.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 2201 | 11  |           | PERSONAL PERMANENTE                             | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 2202 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 2205 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 2207 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 2216 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 015 | 2202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 2207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00    | 0.00           | 13,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 273,294.00   | 0.00           | 273,294.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 273,294.00               | 273,294.00            | 0.00               |
| 017 | 2202 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00    | 0.00           | 65,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 2205 | 11  |           | DERECHOS ESCALAFONARIOS                         | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 017 | 2207 | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00    | 0.00           | 39,042.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 017 | 2216 | 11  |           | DERECHOS ESCALAFONARIOS                         | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                         | 595,764.00   | 0.00           | 595,764.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 595,764.00               | 595,764.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,310 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL       | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                                           | 94,113.00    | 0.00           | 94,113.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,113.00                | 94,113.00             | 0.00               |
| 071 | 2202 | 11  |           | AGUINALDO                                           | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 2205 | 11  |           | AGUINALDO                                           | 17,353.00    | 0.00           | 17,353.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,353.00                | 17,353.00             | 0.00               |
| 071 | 2207 | 11  |           | AGUINALDO                                           | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 071 | 2216 | 11  |           | AGUINALDO                                           | 9,376.00     | 0.00           | 9,376.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 94,113.00    | 0.00           | 94,113.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,113.00                | 94,113.00             | 0.00               |
| 072 | 2202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 9,761.00     | 0.00           | 9,761.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 2205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 17,353.00    | 0.00           | 17,353.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,353.00                | 17,353.00             | 0.00               |
| 072 | 2207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 7,592.00     | 0.00           | 7,592.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,592.00                 | 7,592.00              | 0.00               |
| 072 | 2216 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 9,376.00     | 0.00           | 9,376.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,376.00                 | 9,376.00              | 0.00               |
| 073 | 2201 | 11  |           | BONO VACACIONAL                                     | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 2202 | 11  |           | BONO VACACIONAL                                     | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2205 | 11  |           | BONO VACACIONAL                                     | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 2207 | 11  |           | BONO VACACIONAL                                     | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2216 | 11  |           | BONO VACACIONAL                                     | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                            | 1,986,688.00 | 0.00           | 1,986,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,986,688.00             | 1,986,688.00          | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 122 | 2201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN            | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 133 | 2201 | 11  |           | VIÁTICOS EN EL INTERIOR                             | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                            | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 2201 | 11  |           | ALIMENTOS PARA PERSONAS                             | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 241 | 2201 | 11  |           | PAPEL DE ESCRITORIO                                 | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 242 | 2201 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS   | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 243 | 2201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                         | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244 | 2201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                         | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 262 | 2201 | 11  |           | COMBUSTIBLES Y LUBRICANTES                          | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 267 | 2201 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 268 | 2201 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 291 | 2201 | 11  |           | ÚTILES DE OFICINA                                   | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 292 | 2201 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                            | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES             |              |                |              |                      |              |           |        |                          |                       |                    |
| 328 | 2201 | 11  |           | EQUIPO DE CÓMPUTO                                   | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                            | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 2201 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 67,000.00    | 0.00           | 67,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,000.00                | 67,000.00             | 0.00               |
| 416 | 2202 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                     | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,311 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR                                       | DESCRIPCION                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-------------------------------------------------|---------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |                                                 |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                       | 2203 | 11  |                                                 | BECAS DE ESTUDIO EN EL INTERIOR                   | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416                       | 2204 | 11  |                                                 | BECAS DE ESTUDIO EN EL INTERIOR                   | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 416                       | 2205 | 11  |                                                 | BECAS DE ESTUDIO EN EL INTERIOR                   | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 416                       | 2206 | 11  |                                                 | BECAS DE ESTUDIO EN EL INTERIOR                   | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 416                       | 2207 | 11  |                                                 | BECAS DE ESTUDIO EN EL INTERIOR                   | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 416                       | 2208 | 11  |                                                 | BECAS DE ESTUDIO EN EL INTERIOR                   | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416                       | 2209 | 11  |                                                 | BECAS DE ESTUDIO EN EL INTERIOR                   | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 416                       | 2210 | 11  |                                                 | BECAS DE ESTUDIO EN EL INTERIOR                   | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 416                       | 2211 | 11  |                                                 | BECAS DE ESTUDIO EN EL INTERIOR                   | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 416                       | 2212 | 11  |                                                 | BECAS DE ESTUDIO EN EL INTERIOR                   | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416                       | 2213 | 11  |                                                 | BECAS DE ESTUDIO EN EL INTERIOR                   | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 416                       | 2214 | 11  |                                                 | BECAS DE ESTUDIO EN EL INTERIOR                   | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 416                       | 2215 | 11  |                                                 | BECAS DE ESTUDIO EN EL INTERIOR                   | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 416                       | 2216 | 11  |                                                 | BECAS DE ESTUDIO EN EL INTERIOR                   | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 416                       | 2217 | 11  |                                                 | BECAS DE ESTUDIO EN EL INTERIOR                   | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| Total Grupo de Gasto:400  |      |     |                                                 |                                                   | 642,000.00   | 0.00           | 642,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 642,000.00               | 642,000.00            | 0.00               |
| Total Fuente:             |      |     |                                                 |                                                   | 2,685,688.00 | 0.00           | 2,685,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,685,688.00             | 2,685,688.00          | 0.00               |
| Total Actividad :         |      |     |                                                 |                                                   | 2,685,688.00 | 0.00           | 2,685,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,685,688.00             | 2,685,688.00          | 0.00               |
| Total Obra:               |      |     |                                                 |                                                   | 2,685,688.00 | 0.00           | 2,685,688.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,685,688.00             | 2,685,688.00          | 0.00               |
|                           |      |     |                                                 |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 008                       |      |     | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       |      |     | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |                                                 |                                                   | 410,000.00   | 0.00           | 410,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 410,000.00               | 410,000.00            | 0.00               |
| 100                       |      |     | SERVICIOS NO PERSONALES                         |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 122                       | 2201 | 11  |                                                 | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN          | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 133                       | 2201 | 11  |                                                 | VIÁTICOS EN EL INTERIOR                           | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| Total Grupo de Gasto:100  |      |     |                                                 |                                                   | 60,000.00    | 0.00           | 60,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 200                       |      |     | MATERIALES Y SUMINISTROS                        |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                       | 2201 | 11  |                                                 | ALIMENTOS PARA PERSONAS                           | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 241                       | 2201 | 11  |                                                 | PAPEL DE ESCRITORIO                               | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 242                       | 2201 | 11  |                                                 | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 243                       | 2201 | 11  |                                                 | PRODUCTOS DE PAPEL O CARTÓN                       | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 262                       | 2201 | 11  |                                                 | COMBUSTIBLES Y LUBRICANTES                        | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 267                       | 2201 | 11  |                                                 | TINTES, PINTURAS Y COLORANTES                     | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 268                       | 2201 | 11  |                                                 | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.        | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 291                       | 2201 | 11  |                                                 | ÚTILES DE OFICINA                                 | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 293                       | 2201 | 11  |                                                 | ÚTILES EDUCACIONALES Y CULTURALES                 | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| Total Grupo de Gasto:200  |      |     |                                                 |                                                   | 245,000.00   | 0.00           | 245,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 245,000.00               | 245,000.00            | 0.00               |
| 300                       |      |     | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES         |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 322                       | 2201 | 11  |                                                 | MOBILIARIO Y EQUIPO DE OFICINA                    | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,312 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 324 | 2201 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 328 | 2201 | 11  |           | EQUIPO DE CÓMPUTO                         | 65,000.00     | 0.00           | 65,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                  | 105,000.00    | 0.00           | 105,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,000.00               | 105,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                             | 410,000.00    | 0.00           | 410,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 410,000.00               | 410,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                         | 410,000.00    | 0.00           | 410,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 410,000.00               | 410,000.00            | 0.00               |
|     |      |     |           | Total Obra:                               | 410,000.00    | 0.00           | 410,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 410,000.00               | 410,000.00            | 0.00               |
|     |      |     |           | Total Proyecto:                           | 11,161,307.00 | 0.00           | 11,161,307.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,161,307.00            | 11,161,307.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                       | 11,161,307.00 | 0.00           | 11,161,307.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,161,307.00            | 11,161,307.00         | 0.00               |
|     |      |     |           | Total Programa:                           | 11,161,307.00 | 0.00           | 11,161,307.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,161,307.00            | 11,161,307.00         | 0.00               |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA          |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                 | 960,000.00    | 0.00           | 960,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960,000.00               | 960,000.00            | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 2201 | 11  |           | ENERGÍA ELÉCTRICA                         | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 111 | 2202 | 11  |           | ENERGÍA ELÉCTRICA                         | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 111 | 2203 | 11  |           | ENERGÍA ELÉCTRICA                         | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 111 | 2204 | 11  |           | ENERGÍA ELÉCTRICA                         | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 2205 | 11  |           | ENERGÍA ELÉCTRICA                         | 2,100.00      | 0.00           | 2,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 111 | 2207 | 11  |           | ENERGÍA ELÉCTRICA                         | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 111 | 2209 | 11  |           | ENERGÍA ELÉCTRICA                         | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 111 | 2210 | 11  |           | ENERGÍA ELÉCTRICA                         | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 111 | 2212 | 11  |           | ENERGÍA ELÉCTRICA                         | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 111 | 2213 | 11  |           | ENERGÍA ELÉCTRICA                         | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 111 | 2214 | 11  |           | ENERGÍA ELÉCTRICA                         | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 2215 | 11  |           | ENERGÍA ELÉCTRICA                         | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 111 | 2217 | 11  |           | ENERGÍA ELÉCTRICA                         | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                  | 25,400.00     | 0.00           | 25,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,400.00                | 25,400.00             | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 291 | 2201 | 11  |           | ÚTILES DE OFICINA                         | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 2202 | 11  |           | ÚTILES DE OFICINA                         | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 291 | 2203 | 11  |           | ÚTILES DE OFICINA                         | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 2204 | 11  |           | ÚTILES DE OFICINA                         | 2,500.00      | 0.00           | 2,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 291 | 2205 | 11  |           | ÚTILES DE OFICINA                         | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 291 | 2210 | 11  |           | ÚTILES DE OFICINA                         | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 291 | 2213 | 11  |           | ÚTILES DE OFICINA                         | 1,680.00      | 0.00           | 1,680.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,680.00                 | 1,680.00              | 0.00               |
| 291 | 2214 | 11  |           | ÚTILES DE OFICINA                         | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 291 | 2215 | 11  |           | ÚTILES DE OFICINA                         | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,313 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 291                           | 2217 | 11  |           | ÚTILES DE OFICINA                                          | 680.00     | 0.00           | 680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 292                           | 2201 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 292                           | 2202 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 2,380.00   | 0.00           | 2,380.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,380.00                 | 2,380.00              | 0.00               |
| 292                           | 2203 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 680.00     | 0.00           | 680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 292                           | 2204 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 3,100.00   | 0.00           | 3,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,100.00                 | 3,100.00              | 0.00               |
| 292                           | 2205 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 480.00     | 0.00           | 480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 292                           | 2210 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 292                           | 2213 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 292                           | 2214 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 440.00     | 0.00           | 440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 292                           | 2215 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 520.00     | 0.00           | 520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 520.00                   | 520.00                | 0.00               |
| 292                           | 2217 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                            | 22,560.00  | 0.00           | 22,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,560.00                | 22,560.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 2201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 270,240.00 | 0.00           | 270,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 270,240.00               | 270,240.00            | 0.00               |
| 435                           | 2202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,680.00  | 0.00           | 44,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,680.00                | 44,680.00             | 0.00               |
| 435                           | 2203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,880.00  | 0.00           | 36,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,880.00                | 36,880.00             | 0.00               |
| 435                           | 2204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,120.00  | 0.00           | 20,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,120.00                | 20,120.00             | 0.00               |
| 435                           | 2205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,160.00  | 0.00           | 75,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,160.00                | 75,160.00             | 0.00               |
| 435                           | 2206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,960.00  | 0.00           | 43,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,960.00                | 43,960.00             | 0.00               |
| 435                           | 2207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 52,880.00  | 0.00           | 52,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 52,880.00                | 52,880.00             | 0.00               |
| 435                           | 2208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 10,920.00  | 0.00           | 10,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,920.00                | 10,920.00             | 0.00               |
| 435                           | 2209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,880.00  | 0.00           | 18,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,880.00                | 18,880.00             | 0.00               |
| 435                           | 2210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 16,400.00  | 0.00           | 16,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 435                           | 2211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 62,680.00  | 0.00           | 62,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 62,680.00                | 62,680.00             | 0.00               |
| 435                           | 2212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,480.00  | 0.00           | 44,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,480.00                | 44,480.00             | 0.00               |
| 435                           | 2213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,320.00  | 0.00           | 50,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,320.00                | 50,320.00             | 0.00               |
| 435                           | 2214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 73,200.00  | 0.00           | 73,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 73,200.00                | 73,200.00             | 0.00               |
| 435                           | 2215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,720.00  | 0.00           | 19,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,720.00                | 19,720.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,314 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 2216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 22,760.00    | 0.00           | 22,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,760.00                | 22,760.00             | 0.00               |
| 435 | 2217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 48,760.00    | 0.00           | 48,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,760.00                | 48,760.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 912,040.00   | 0.00           | 912,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 912,040.00               | 912,040.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 960,000.00   | 0.00           | 960,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 960,000.00               | 960,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 960,000.00   | 0.00           | 960,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 960,000.00               | 960,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 960,000.00   | 0.00           | 960,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 960,000.00               | 960,000.00            | 0.00               |
|     | 002  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 2,336,500.00 | 0.00           | 2,336,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,336,500.00             | 2,336,500.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 242 | 2201 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 242 | 2202 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 242 | 2203 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 242 | 2204 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 242 | 2205 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 242 | 2210 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 242 | 2213 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 242 | 2214 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 242 | 2215 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 242 | 2217 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 244 | 2201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 244 | 2202 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 244 | 2203 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 244 | 2204 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 244 | 2205 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 244 | 2210 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 244 | 2213 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244 | 2214 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 244 | 2215 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 244 | 2217 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 2201 | 11  |           | ÚTILES DE OFICINA                                       | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291 | 2202 | 11  |           | ÚTILES DE OFICINA                                       | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291 | 2203 | 11  |           | ÚTILES DE OFICINA                                       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 2204 | 11  |           | ÚTILES DE OFICINA                                       | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291 | 2205 | 11  |           | ÚTILES DE OFICINA                                       | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,315 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 291                           | 2210 | 11  |           | ÚTILES DE OFICINA                                       | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291                           | 2213 | 11  |           | ÚTILES DE OFICINA                                       | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291                           | 2214 | 11  |           | ÚTILES DE OFICINA                                       | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291                           | 2215 | 11  |           | ÚTILES DE OFICINA                                       | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291                           | 2217 | 11  |           | ÚTILES DE OFICINA                                       | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 293                           | 2201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 293                           | 2202 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,700.00   | 0.00           | 2,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 293                           | 2203 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 293                           | 2204 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 293                           | 2205 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 700.00     | 0.00           | 700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 293                           | 2210 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 293                           | 2213 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,700.00   | 0.00           | 2,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 293                           | 2214 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 293                           | 2215 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 293                           | 2217 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,200.00   | 0.00           | 1,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 56,400.00  | 0.00           | 56,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,400.00                | 56,400.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 435                           | 2201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 675,600.00 | 0.00           | 675,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 675,600.00               | 675,600.00            | 0.00               |
| 435                           | 2202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 111,700.00 | 0.00           | 111,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 111,700.00               | 111,700.00            | 0.00               |
| 435                           | 2203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 92,200.00  | 0.00           | 92,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 92,200.00                | 92,200.00             | 0.00               |
| 435                           | 2204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 50,300.00  | 0.00           | 50,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,300.00                | 50,300.00             | 0.00               |
| 435                           | 2205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 187,900.00 | 0.00           | 187,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 187,900.00               | 187,900.00            | 0.00               |
| 435                           | 2206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 109,900.00 | 0.00           | 109,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,900.00               | 109,900.00            | 0.00               |
| 435                           | 2207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 132,200.00 | 0.00           | 132,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 132,200.00               | 132,200.00            | 0.00               |
| 435                           | 2208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 27,300.00  | 0.00           | 27,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,300.00                | 27,300.00             | 0.00               |
| 435                           | 2209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 47,200.00  | 0.00           | 47,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,200.00                | 47,200.00             | 0.00               |
| 435                           | 2210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 41,000.00  | 0.00           | 41,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 435                           | 2211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 156,700.00 | 0.00           | 156,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,700.00               | 156,700.00            | 0.00               |
| 435                           | 2212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 111,200.00 | 0.00           | 111,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 111,200.00               | 111,200.00            | 0.00               |
| 435                           | 2213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 125,800.00 | 0.00           | 125,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 125,800.00               | 125,800.00            | 0.00               |
| 435                           | 2214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 183,000.00 | 0.00           | 183,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 183,000.00               | 183,000.00            | 0.00               |
| 435                           | 2215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 49,300.00  | 0.00           | 49,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,300.00                | 49,300.00             | 0.00               |
| 435                           | 2216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 56,900.00  | 0.00           | 56,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,900.00                | 56,900.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,316 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 2217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 121,900.00   | 0.00           | 121,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,900.00               | 121,900.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 2,280,100.00 | 0.00           | 2,280,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,280,100.00             | 2,280,100.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 2,336,500.00 | 0.00           | 2,336,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,336,500.00             | 2,336,500.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 2,336,500.00 | 0.00           | 2,336,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,336,500.00             | 2,336,500.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 2,336,500.00 | 0.00           | 2,336,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,336,500.00             | 2,336,500.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 430,320.00   | 0.00           | 430,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 430,320.00               | 430,320.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 242 | 2201 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 242 | 2202 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 320.00       | 0.00           | 320.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 242 | 2204 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 242 | 2213 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 320.00       | 0.00           | 320.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 242 | 2214 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 242 | 2216 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 286 | 2201 | 11  |           | HERRAMIENTAS MENORES                                       | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 286 | 2202 | 11  |           | HERRAMIENTAS MENORES                                       | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 286 | 2204 | 11  |           | HERRAMIENTAS MENORES                                       | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 286 | 2213 | 11  |           | HERRAMIENTAS MENORES                                       | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 286 | 2214 | 11  |           | HERRAMIENTAS MENORES                                       | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 286 | 2216 | 11  |           | HERRAMIENTAS MENORES                                       | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 2201 | 11  |           | ÚTILES DE OFICINA                                          | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 2202 | 11  |           | ÚTILES DE OFICINA                                          | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 291 | 2204 | 11  |           | ÚTILES DE OFICINA                                          | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 2213 | 11  |           | ÚTILES DE OFICINA                                          | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 291 | 2214 | 11  |           | ÚTILES DE OFICINA                                          | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 2216 | 11  |           | ÚTILES DE OFICINA                                          | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 293 | 2201 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 560.00       | 0.00           | 560.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 293 | 2202 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 293 | 2204 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 560.00       | 0.00           | 560.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 293 | 2213 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 293 | 2214 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 140.00       | 0.00           | 140.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 293 | 2216 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 140.00       | 0.00           | 140.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 7,040.00     | 0.00           | 7,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 2201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 123,640.00   | 0.00           | 123,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,640.00               | 123,640.00            | 0.00               |
| 435 | 2202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,400.00    | 0.00           | 15,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,317 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 2203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,560.00      | 0.00           | 21,560.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 21,560.00                | 21,560.00             | 0.00               |
| 435 | 2204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,440.00      | 0.00           | 11,440.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
| 435 | 2205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 42,680.00      | 0.00           | 42,680.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 42,680.00                | 42,680.00             | 0.00               |
| 435 | 2206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 15,400.00      | 0.00           | 15,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 435 | 2207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,040.00      | 0.00           | 18,040.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,040.00                | 18,040.00             | 0.00               |
| 435 | 2208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00       | 0.00           | 6,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 2209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,600.00       | 0.00           | 6,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 2210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,440.00      | 0.00           | 11,440.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,440.00                | 11,440.00             | 0.00               |
| 435 | 2211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,320.00      | 0.00           | 23,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 23,320.00                | 23,320.00             | 0.00               |
| 435 | 2212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,000.00      | 0.00           | 22,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 435 | 2213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 19,800.00      | 0.00           | 19,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 435 | 2214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,840.00      | 0.00           | 37,840.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 37,840.00                | 37,840.00             | 0.00               |
| 435 | 2215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,880.00      | 0.00           | 11,880.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
| 435 | 2216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,200.00      | 0.00           | 13,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,200.00                | 13,200.00             | 0.00               |
| 435 | 2217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,440.00      | 0.00           | 22,440.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,440.00                | 22,440.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 423,280.00     | 0.00           | 423,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 423,280.00               | 423,280.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 430,320.00     | 0.00           | 430,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 430,320.00               | 430,320.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 430,320.00     | 0.00           | 430,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 430,320.00               | 430,320.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 430,320.00     | 0.00           | 430,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 430,320.00               | 430,320.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 3,726,820.00   | 0.00           | 3,726,820.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,726,820.00             | 3,726,820.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 3,726,820.00   | 0.00           | 3,726,820.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,726,820.00             | 3,726,820.00          | 0.00               |
| 01  |      |     |           | PREPRIMARIA MONOLINGÜE                                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE              |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE              |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : II                                  | 115,371,690.00 | 0.00           | 115,371,690.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 115,371,690.00           | 115,371,690.00        | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 2201 | 11  |           | PERSONAL PERMANENTE                                        | 12,909,888.00  | 0.00           | 12,909,888.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,909,888.00            | 12,909,888.00         | 0.00               |
| 011 | 2202 | 11  |           | PERSONAL PERMANENTE                                        | 1,769,904.00   | 0.00           | 1,769,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,769,904.00             | 1,769,904.00          | 0.00               |
| 011 | 2203 | 11  |           | PERSONAL PERMANENTE                                        | 2,290,464.00   | 0.00           | 2,290,464.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,290,464.00             | 2,290,464.00          | 0.00               |
| 011 | 2204 | 11  |           | PERSONAL PERMANENTE                                        | 1,314,288.00   | 0.00           | 1,314,288.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,314,288.00             | 1,314,288.00          | 0.00               |
| 011 | 2205 | 11  |           | PERSONAL PERMANENTE                                        | 4,749,984.00   | 0.00           | 4,749,984.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,749,984.00             | 4,749,984.00          | 0.00               |
| 011 | 2206 | 11  |           | PERSONAL PERMANENTE                                        | 1,509,624.00   | 0.00           | 1,509,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,509,624.00             | 1,509,624.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,318 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 2207 | 11  |           | PERSONAL PERMANENTE                             | 1,938,960.00  | 0.00           | 1,938,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,938,960.00             | 1,938,960.00          | 0.00               |
| 011 | 2208 | 11  |           | PERSONAL PERMANENTE                             | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 2209 | 11  |           | PERSONAL PERMANENTE                             | 728,784.00    | 0.00           | 728,784.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 2210 | 11  |           | PERSONAL PERMANENTE                             | 1,106,064.00  | 0.00           | 1,106,064.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,064.00             | 1,106,064.00          | 0.00               |
| 011 | 2211 | 11  |           | PERSONAL PERMANENTE                             | 2,290,464.00  | 0.00           | 2,290,464.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,290,464.00             | 2,290,464.00          | 0.00               |
| 011 | 2212 | 11  |           | PERSONAL PERMANENTE                             | 2,251,296.00  | 0.00           | 2,251,296.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,251,296.00             | 2,251,296.00          | 0.00               |
| 011 | 2213 | 11  |           | PERSONAL PERMANENTE                             | 1,821,960.00  | 0.00           | 1,821,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,821,960.00             | 1,821,960.00          | 0.00               |
| 011 | 2214 | 11  |           | PERSONAL PERMANENTE                             | 4,008,312.00  | 0.00           | 4,008,312.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,008,312.00             | 4,008,312.00          | 0.00               |
| 011 | 2215 | 11  |           | PERSONAL PERMANENTE                             | 1,145,232.00  | 0.00           | 1,145,232.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 011 | 2216 | 11  |           | PERSONAL PERMANENTE                             | 1,353,456.00  | 0.00           | 1,353,456.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,353,456.00             | 1,353,456.00          | 0.00               |
| 011 | 2217 | 11  |           | PERSONAL PERMANENTE                             | 2,290,464.00  | 0.00           | 2,290,464.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,290,464.00             | 2,290,464.00          | 0.00               |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,988,500.00  | 0.00           | 1,988,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,988,500.00             | 1,988,500.00          | 0.00               |
| 015 | 2202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 312,800.00    | 0.00           | 312,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,800.00               | 312,800.00            | 0.00               |
| 015 | 2203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 469,500.00    | 0.00           | 469,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 469,500.00               | 469,500.00            | 0.00               |
| 015 | 2204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 293,738.00    | 0.00           | 293,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 293,738.00               | 293,738.00            | 0.00               |
| 015 | 2205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 838,038.00    | 0.00           | 838,038.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 838,038.00               | 838,038.00            | 0.00               |
| 015 | 2206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 279,400.00    | 0.00           | 279,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 279,400.00               | 279,400.00            | 0.00               |
| 015 | 2207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 395,738.00    | 0.00           | 395,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 395,738.00               | 395,738.00            | 0.00               |
| 015 | 2208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 98,600.00     | 0.00           | 98,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,600.00                | 98,600.00             | 0.00               |
| 015 | 2209 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 154,000.00    | 0.00           | 154,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 154,000.00               | 154,000.00            | 0.00               |
| 015 | 2210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 298,938.00    | 0.00           | 298,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 298,938.00               | 298,938.00            | 0.00               |
| 015 | 2211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 421,600.00    | 0.00           | 421,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 421,600.00               | 421,600.00            | 0.00               |
| 015 | 2212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 431,638.00    | 0.00           | 431,638.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 431,638.00               | 431,638.00            | 0.00               |
| 015 | 2213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 376,600.00    | 0.00           | 376,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 376,600.00               | 376,600.00            | 0.00               |
| 015 | 2214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 796,600.00    | 0.00           | 796,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 796,600.00               | 796,600.00            | 0.00               |
| 015 | 2215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 261,200.00    | 0.00           | 261,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 261,200.00               | 261,200.00            | 0.00               |
| 015 | 2216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 197,200.00    | 0.00           | 197,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 197,200.00               | 197,200.00            | 0.00               |
| 015 | 2217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 408,200.00    | 0.00           | 408,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 408,200.00               | 408,200.00            | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 10,671,480.00 | 0.00           | 10,671,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,671,480.00            | 10,671,480.00         | 0.00               |
| 017 | 2202 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,704,834.00  | 0.00           | 1,704,834.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,704,834.00             | 1,704,834.00          | 0.00               |
| 017 | 2203 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,446,632.00  | 0.00           | 2,446,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,446,632.00             | 2,446,632.00          | 0.00               |
| 017 | 2204 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,132,218.00  | 0.00           | 1,132,218.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,132,218.00             | 1,132,218.00          | 0.00               |
| 017 | 2205 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,750,110.00  | 0.00           | 4,750,110.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,750,110.00             | 4,750,110.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,319 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                      | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 2206 | 11  |           | DERECHOS ESCALAFONARIOS                          | 1,405,512.00 | 0.00           | 1,405,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 017 | 2207 | 11  |           | DERECHOS ESCALAFONARIOS                          | 1,939,086.00 | 0.00           | 1,939,086.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,939,086.00             | 1,939,086.00          | 0.00               |
| 017 | 2208 | 11  |           | DERECHOS ESCALAFONARIOS                          | 650,700.00   | 0.00           | 650,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 017 | 2209 | 11  |           | DERECHOS ESCALAFONARIOS                          | 715,770.00   | 0.00           | 715,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 715,770.00               | 715,770.00            | 0.00               |
| 017 | 2210 | 11  |           | DERECHOS ESCALAFONARIOS                          | 1,028,106.00 | 0.00           | 1,028,106.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,028,106.00             | 1,028,106.00          | 0.00               |
| 017 | 2211 | 11  |           | DERECHOS ESCALAFONARIOS                          | 2,056,212.00 | 0.00           | 2,056,212.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,056,212.00             | 2,056,212.00          | 0.00               |
| 017 | 2212 | 11  |           | DERECHOS ESCALAFONARIOS                          | 1,756,890.00 | 0.00           | 1,756,890.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,756,890.00             | 1,756,890.00          | 0.00               |
| 017 | 2213 | 11  |           | DERECHOS ESCALAFONARIOS                          | 1,444,554.00 | 0.00           | 1,444,554.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,444,554.00             | 1,444,554.00          | 0.00               |
| 017 | 2214 | 11  |           | DERECHOS ESCALAFONARIOS                          | 3,422,682.00 | 0.00           | 3,422,682.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,422,682.00             | 3,422,682.00          | 0.00               |
| 017 | 2215 | 11  |           | DERECHOS ESCALAFONARIOS                          | 1,145,232.00 | 0.00           | 1,145,232.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,145,232.00             | 1,145,232.00          | 0.00               |
| 017 | 2216 | 11  |           | DERECHOS ESCALAFONARIOS                          | 976,050.00   | 0.00           | 976,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 976,050.00               | 976,050.00            | 0.00               |
| 017 | 2217 | 11  |           | DERECHOS ESCALAFONARIOS                          | 1,926,072.00 | 0.00           | 1,926,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,072.00             | 1,926,072.00          | 0.00               |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                          | 7,103,340.00 | 0.00           | 7,103,340.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,103,340.00             | 7,103,340.00          | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL | 1,021,500.00 | 0.00           | 1,021,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,021,500.00             | 1,021,500.00          | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                                        | 2,620,128.00 | 0.00           | 2,620,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,620,128.00             | 2,620,128.00          | 0.00               |
| 071 | 2202 | 11  |           | AGUINALDO                                        | 301,472.00   | 0.00           | 301,472.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 301,472.00               | 301,472.00            | 0.00               |
| 071 | 2203 | 11  |           | AGUINALDO                                        | 415,770.00   | 0.00           | 415,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 415,770.00               | 415,770.00            | 0.00               |
| 071 | 2204 | 11  |           | AGUINALDO                                        | 217,278.00   | 0.00           | 217,278.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 217,278.00               | 217,278.00            | 0.00               |
| 071 | 2205 | 11  |           | AGUINALDO                                        | 823,644.00   | 0.00           | 823,644.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 823,644.00               | 823,644.00            | 0.00               |
| 071 | 2206 | 11  |           | AGUINALDO                                        | 254,138.00   | 0.00           | 254,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 254,138.00               | 254,138.00            | 0.00               |
| 071 | 2207 | 11  |           | AGUINALDO                                        | 340,078.00   | 0.00           | 340,078.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 340,078.00               | 340,078.00            | 0.00               |
| 071 | 2208 | 11  |           | AGUINALDO                                        | 113,424.00   | 0.00           | 113,424.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,424.00               | 113,424.00            | 0.00               |
| 071 | 2209 | 11  |           | AGUINALDO                                        | 127,384.00   | 0.00           | 127,384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,384.00               | 127,384.00            | 0.00               |
| 071 | 2210 | 11  |           | AGUINALDO                                        | 193,350.00   | 0.00           | 193,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,350.00               | 193,350.00            | 0.00               |
| 071 | 2211 | 11  |           | AGUINALDO                                        | 379,038.00   | 0.00           | 379,038.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 379,038.00               | 379,038.00            | 0.00               |
| 071 | 2212 | 11  |           | AGUINALDO                                        | 351,620.00   | 0.00           | 351,620.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 351,620.00               | 351,620.00            | 0.00               |
| 071 | 2213 | 11  |           | AGUINALDO                                        | 289,018.00   | 0.00           | 289,018.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 289,018.00               | 289,018.00            | 0.00               |
| 071 | 2214 | 11  |           | AGUINALDO                                        | 653,563.00   | 0.00           | 653,563.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 653,563.00               | 653,563.00            | 0.00               |
| 071 | 2215 | 11  |           | AGUINALDO                                        | 203,478.00   | 0.00           | 203,478.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 203,478.00               | 203,478.00            | 0.00               |
| 071 | 2216 | 11  |           | AGUINALDO                                        | 199,732.00   | 0.00           | 199,732.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,732.00               | 199,732.00            | 0.00               |
| 071 | 2217 | 11  |           | AGUINALDO                                        | 367,459.00   | 0.00           | 367,459.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 367,459.00               | 367,459.00            | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 2,620,128.00 | 0.00           | 2,620,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,620,128.00             | 2,620,128.00          | 0.00               |
| 072 | 2202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 301,472.00   | 0.00           | 301,472.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 301,472.00               | 301,472.00            | 0.00               |
| 072 | 2203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 415,770.00   | 0.00           | 415,770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 415,770.00               | 415,770.00            | 0.00               |
| 072 | 2204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 217,278.00   | 0.00           | 217,278.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 217,278.00               | 217,278.00            | 0.00               |
| 072 | 2205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 823,644.00   | 0.00           | 823,644.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 823,644.00               | 823,644.00            | 0.00               |
| 072 | 2206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 254,138.00   | 0.00           | 254,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 254,138.00               | 254,138.00            | 0.00               |
| 072 | 2207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 340,078.00   | 0.00           | 340,078.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 340,078.00               | 340,078.00            | 0.00               |
| 072 | 2208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 113,424.00   | 0.00           | 113,424.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,424.00               | 113,424.00            | 0.00               |
| 072 | 2209 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 127,384.00   | 0.00           | 127,384.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 127,384.00               | 127,384.00            | 0.00               |
| 072 | 2210 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 193,350.00   | 0.00           | 193,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,350.00               | 193,350.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,320 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                         | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|---------------------------------------------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                         | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 072                       | 2211                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 379,038.00     | 0.00           | 379,038.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 379,038.00               | 379,038.00            | 0.00               |
| 072                       | 2212                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 351,620.00     | 0.00           | 351,620.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 351,620.00               | 351,620.00            | 0.00               |
| 072                       | 2213                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 289,018.00     | 0.00           | 289,018.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 289,018.00               | 289,018.00            | 0.00               |
| 072                       | 2214                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 653,563.00     | 0.00           | 653,563.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 653,563.00               | 653,563.00            | 0.00               |
| 072                       | 2215                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 203,478.00     | 0.00           | 203,478.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 203,478.00               | 203,478.00            | 0.00               |
| 072                       | 2216                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 199,732.00     | 0.00           | 199,732.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 199,732.00               | 199,732.00            | 0.00               |
| 072                       | 2217                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 367,459.00     | 0.00           | 367,459.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 367,459.00               | 367,459.00            | 0.00               |
| 073                       | 2201                                        | 11  |           | BONO VACACIONAL                                 | 74,600.00      | 0.00           | 74,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 74,600.00                | 74,600.00             | 0.00               |
| 073                       | 2202                                        | 11  |           | BONO VACACIONAL                                 | 6,800.00       | 0.00           | 6,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
| 073                       | 2203                                        | 11  |           | BONO VACACIONAL                                 | 8,800.00       | 0.00           | 8,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 073                       | 2204                                        | 11  |           | BONO VACACIONAL                                 | 5,200.00       | 0.00           | 5,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073                       | 2205                                        | 11  |           | BONO VACACIONAL                                 | 18,400.00      | 0.00           | 18,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 073                       | 2206                                        | 11  |           | BONO VACACIONAL                                 | 5,800.00       | 0.00           | 5,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 073                       | 2207                                        | 11  |           | BONO VACACIONAL                                 | 7,600.00       | 0.00           | 7,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,600.00                 | 7,600.00              | 0.00               |
| 073                       | 2208                                        | 11  |           | BONO VACACIONAL                                 | 2,600.00       | 0.00           | 2,600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                       | 2209                                        | 11  |           | BONO VACACIONAL                                 | 2,800.00       | 0.00           | 2,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                       | 2210                                        | 11  |           | BONO VACACIONAL                                 | 4,400.00       | 0.00           | 4,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073                       | 2211                                        | 11  |           | BONO VACACIONAL                                 | 8,800.00       | 0.00           | 8,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 073                       | 2212                                        | 11  |           | BONO VACACIONAL                                 | 8,800.00       | 0.00           | 8,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 073                       | 2213                                        | 11  |           | BONO VACACIONAL                                 | 7,000.00       | 0.00           | 7,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 073                       | 2214                                        | 11  |           | BONO VACACIONAL                                 | 15,400.00      | 0.00           | 15,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 073                       | 2215                                        | 11  |           | BONO VACACIONAL                                 | 4,400.00       | 0.00           | 4,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073                       | 2216                                        | 11  |           | BONO VACACIONAL                                 | 5,200.00       | 0.00           | 5,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073                       | 2217                                        | 11  |           | BONO VACACIONAL                                 | 8,800.00       | 0.00           | 8,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| Total Grupo de Gasto:000  |                                             |     |           |                                                 | 115,371,690.00 | 0.00           | 115,371,690.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 115,371,690.00           | 115,371,690.00        | 0.00               |
| Total Fuente:             |                                             |     |           |                                                 | 115,371,690.00 | 0.00           | 115,371,690.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 115,371,690.00           | 115,371,690.00        | 0.00               |
| Total Actividad :         |                                             |     |           |                                                 | 115,371,690.00 | 0.00           | 115,371,690.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 115,371,690.00           | 115,371,690.00        | 0.00               |
| Total Obra:               |                                             |     |           |                                                 | 115,371,690.00 | 0.00           | 115,371,690.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 115,371,690.00           | 115,371,690.00        | 0.00               |
| Total Proyecto:           |                                             |     |           |                                                 | 115,371,690.00 | 0.00           | 115,371,690.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 115,371,690.00           | 115,371,690.00        | 0.00               |
| Total Sub Programa:       |                                             |     |           |                                                 | 115,371,690.00 | 0.00           | 115,371,690.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 115,371,690.00           | 115,371,690.00        | 0.00               |
| 02                        | PREPRIMARIA BILINGÜE                        |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                             |     |           |                                                 | 121,282.00     | 0.00           | 121,282.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 121,282.00               | 121,282.00            | 0.00               |
| 000                       | SERVICIOS PERSONALES                        |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 2206                                        | 11  |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015                       | 2206                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 13,400.00      | 0.00           | 13,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 017                       | 2206                                        | 11  |           | DERECHOS ESCALAFONARIOS                         | 39,042.00      | 0.00           | 39,042.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,042.00                | 39,042.00             | 0.00               |
| 071                       | 2206                                        | 11  |           | AGUINALDO                                       | 8,292.00       | 0.00           | 8,292.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |
| 072                       | 2206                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 8,292.00       | 0.00           | 8,292.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,292.00                 | 8,292.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,321 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                              | PY  | ACT / OBR                                              | DESCRIPCION | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-----|--------------------------------------------------------|-------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE |                                                        |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 073 | 2206                             | 11  | BONO VACACIONAL                                        |             | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |                                  |     | Total Grupo de Gasto:000                               |             | 121,282.00     | 0.00           | 121,282.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 121,282.00               | 121,282.00            | 0.00               |
|     |                                  |     | Total Fuente:                                          |             | 121,282.00     | 0.00           | 121,282.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 121,282.00               | 121,282.00            | 0.00               |
|     |                                  |     | Total Actividad :                                      |             | 121,282.00     | 0.00           | 121,282.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 121,282.00               | 121,282.00            | 0.00               |
|     |                                  |     | Total Obra:                                            |             | 121,282.00     | 0.00           | 121,282.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 121,282.00               | 121,282.00            | 0.00               |
|     |                                  |     | Total Proyecto:                                        |             | 121,282.00     | 0.00           | 121,282.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 121,282.00               | 121,282.00            | 0.00               |
|     |                                  |     | Total Sub Programa:                                    |             | 121,282.00     | 0.00           | 121,282.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 121,282.00               | 121,282.00            | 0.00               |
|     |                                  |     | Total Programa:                                        |             | 119,219,792.00 | 0.00           | 119,219,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 119,219,792.00           | 119,219,792.00        | 0.00               |
| 12  | EDUCACIÓN ESCOLAR DE PRIMARIA    |     |                                                        |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |     |                                                        |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |     |                                                        |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |                                                        |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |                                                        |             |                |                |                |                      |              |           |        |                          |                       |                    |
|     | Total Financiamiento : 21        |     |                                                        |             | 3,230,800.00   | 0.00           | 3,230,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,230,800.00             | 3,230,800.00          | 0.00               |
| 100 | SERVICIOS NO PERSONALES          |     |                                                        |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 2201                             | 21  | ENERGÍA ELÉCTRICA                                      |             | 166,200.00     | 0.00           | 166,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 166,200.00               | 166,200.00            | 0.00               |
| 111 | 2202                             | 21  | ENERGÍA ELÉCTRICA                                      |             | 33,000.00      | 0.00           | 33,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 111 | 2203                             | 21  | ENERGÍA ELÉCTRICA                                      |             | 41,000.00      | 0.00           | 41,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 111 | 2204                             | 21  | ENERGÍA ELÉCTRICA                                      |             | 33,000.00      | 0.00           | 33,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 111 | 2205                             | 21  | ENERGÍA ELÉCTRICA                                      |             | 65,000.00      | 0.00           | 65,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 111 | 2206                             | 21  | ENERGÍA ELÉCTRICA                                      |             | 22,000.00      | 0.00           | 22,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 111 | 2207                             | 21  | ENERGÍA ELÉCTRICA                                      |             | 16,000.00      | 0.00           | 16,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 111 | 2208                             | 21  | ENERGÍA ELÉCTRICA                                      |             | 16,000.00      | 0.00           | 16,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 111 | 2209                             | 21  | ENERGÍA ELÉCTRICA                                      |             | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 2210                             | 21  | ENERGÍA ELÉCTRICA                                      |             | 16,000.00      | 0.00           | 16,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 111 | 2211                             | 21  | ENERGÍA ELÉCTRICA                                      |             | 32,000.00      | 0.00           | 32,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 111 | 2212                             | 21  | ENERGÍA ELÉCTRICA                                      |             | 30,000.00      | 0.00           | 30,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111 | 2213                             | 21  | ENERGÍA ELÉCTRICA                                      |             | 26,000.00      | 0.00           | 26,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 111 | 2214                             | 21  | ENERGÍA ELÉCTRICA                                      |             | 52,000.00      | 0.00           | 52,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 111 | 2215                             | 21  | ENERGÍA ELÉCTRICA                                      |             | 18,000.00      | 0.00           | 18,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 111 | 2216                             | 21  | ENERGÍA ELÉCTRICA                                      |             | 18,000.00      | 0.00           | 18,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 111 | 2217                             | 21  | ENERGÍA ELÉCTRICA                                      |             | 25,000.00      | 0.00           | 25,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
|     | Total Grupo de Gasto:100         |     |                                                        |             | 619,200.00     | 0.00           | 619,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 619,200.00               | 619,200.00            | 0.00               |
| 200 | MATERIALES Y SUMINISTROS         |     |                                                        |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 291 | 2201                             | 21  | ÚTILES DE OFICINA                                      |             | 640.00         | 0.00           | 640.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| 291 | 2205                             | 21  | ÚTILES DE OFICINA                                      |             | 1,000.00       | 0.00           | 1,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 2211                             | 21  | ÚTILES DE OFICINA                                      |             | 100.00         | 0.00           | 100.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 2217                             | 21  | ÚTILES DE OFICINA                                      |             | 800.00         | 0.00           | 800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 292 | 2201                             | 21  | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL |             | 2,000.00       | 0.00           | 2,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 292 | 2205                             | 21  | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL |             | 1,240.00       | 0.00           | 1,240.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,240.00                 | 1,240.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,322 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 292 | 2211 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 220.00       | 0.00           | 220.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 292 | 2217 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                         | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 2201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 836,520.00   | 0.00           | 836,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 836,520.00               | 836,520.00            | 0.00               |
| 435 | 2202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 94,720.00    | 0.00           | 94,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,720.00                | 94,720.00             | 0.00               |
| 435 | 2203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 129,560.00   | 0.00           | 129,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,560.00               | 129,560.00            | 0.00               |
| 435 | 2204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 67,880.00    | 0.00           | 67,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,880.00                | 67,880.00             | 0.00               |
| 435 | 2205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 194,200.00   | 0.00           | 194,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,200.00               | 194,200.00            | 0.00               |
| 435 | 2206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 87,240.00    | 0.00           | 87,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,240.00                | 87,240.00             | 0.00               |
| 435 | 2207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 76,000.00    | 0.00           | 76,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,000.00                | 76,000.00             | 0.00               |
| 435 | 2208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 28,320.00    | 0.00           | 28,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,320.00                | 28,320.00             | 0.00               |
| 435 | 2209 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 38,120.00    | 0.00           | 38,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,120.00                | 38,120.00             | 0.00               |
| 435 | 2210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 48,360.00    | 0.00           | 48,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,360.00                | 48,360.00             | 0.00               |
| 435 | 2211 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 203,280.00   | 0.00           | 203,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 203,280.00               | 203,280.00            | 0.00               |
| 435 | 2212 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 147,000.00   | 0.00           | 147,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,000.00               | 147,000.00            | 0.00               |
| 435 | 2213 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 172,040.00   | 0.00           | 172,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 172,040.00               | 172,040.00            | 0.00               |
| 435 | 2214 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 259,120.00   | 0.00           | 259,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 259,120.00               | 259,120.00            | 0.00               |
| 435 | 2215 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 53,320.00    | 0.00           | 53,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 53,320.00                | 53,320.00             | 0.00               |
| 435 | 2216 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 61,360.00    | 0.00           | 61,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 61,360.00                | 61,360.00             | 0.00               |
| 435 | 2217 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 107,560.00   | 0.00           | 107,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,560.00               | 107,560.00            | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                         | 2,604,600.00 | 0.00           | 2,604,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,604,600.00             | 2,604,600.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                    | 3,230,800.00 | 0.00           | 3,230,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,230,800.00             | 3,230,800.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                | 3,230,800.00 | 0.00           | 3,230,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,230,800.00             | 3,230,800.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                      | 3,230,800.00 | 0.00           | 3,230,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,230,800.00             | 3,230,800.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 21</b>                        | 6,529,000.00 | 0.00           | 6,529,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,529,000.00             | 6,529,000.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 242 | 2201 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,323 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 242                           | 2205 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 242                           | 2211 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 242                           | 2217 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 244                           | 2201 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244                           | 2205 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244                           | 2211 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244                           | 2217 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291                           | 2201 | 21  |           | ÚTILES DE OFICINA                                       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291                           | 2205 | 21  |           | ÚTILES DE OFICINA                                       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291                           | 2211 | 21  |           | ÚTILES DE OFICINA                                       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291                           | 2217 | 21  |           | ÚTILES DE OFICINA                                       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 293                           | 2201 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 293                           | 2205 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 293                           | 2211 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 293                           | 2217 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 17,500.00    | 0.00           | 17,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,500.00                | 17,500.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                           | 2201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,091,300.00 | 0.00           | 2,091,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,091,300.00             | 2,091,300.00          | 0.00               |
| 435                           | 2202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 236,800.00   | 0.00           | 236,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 236,800.00               | 236,800.00            | 0.00               |
| 435                           | 2203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 323,900.00   | 0.00           | 323,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 323,900.00               | 323,900.00            | 0.00               |
| 435                           | 2204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 169,700.00   | 0.00           | 169,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,700.00               | 169,700.00            | 0.00               |
| 435                           | 2205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 485,500.00   | 0.00           | 485,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 485,500.00               | 485,500.00            | 0.00               |
| 435                           | 2206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 218,100.00   | 0.00           | 218,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 218,100.00               | 218,100.00            | 0.00               |
| 435                           | 2207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 190,000.00   | 0.00           | 190,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 190,000.00               | 190,000.00            | 0.00               |
| 435                           | 2208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 70,800.00    | 0.00           | 70,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,800.00                | 70,800.00             | 0.00               |
| 435                           | 2209 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 95,300.00    | 0.00           | 95,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,300.00                | 95,300.00             | 0.00               |
| 435                           | 2210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 120,900.00   | 0.00           | 120,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,900.00               | 120,900.00            | 0.00               |
| 435                           | 2211 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 508,200.00   | 0.00           | 508,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 508,200.00               | 508,200.00            | 0.00               |
| 435                           | 2212 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 367,500.00   | 0.00           | 367,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 367,500.00               | 367,500.00            | 0.00               |
| 435                           | 2213 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 430,100.00   | 0.00           | 430,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 430,100.00               | 430,100.00            | 0.00               |
| 435                           | 2214 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 647,800.00   | 0.00           | 647,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 647,800.00               | 647,800.00            | 0.00               |
| 435                           | 2215 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 133,300.00   | 0.00           | 133,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,300.00               | 133,300.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,324 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 2216 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 153,400.00   | 0.00           | 153,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,400.00               | 153,400.00            | 0.00               |
| 435 | 2217 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 268,900.00   | 0.00           | 268,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 268,900.00               | 268,900.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 6,511,500.00 | 0.00           | 6,511,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,511,500.00             | 6,511,500.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 6,529,000.00 | 0.00           | 6,529,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,529,000.00             | 6,529,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 6,529,000.00 | 0.00           | 6,529,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,529,000.00             | 6,529,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 6,529,000.00 | 0.00           | 6,529,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,529,000.00             | 6,529,000.00          | 0.00               |
|     | 004  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 1,417,240.00 | 0.00           | 1,417,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,417,240.00             | 1,417,240.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 242 | 2201 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 242 | 2203 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 242 | 2204 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 242 | 2205 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 242 | 2211 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 242 | 2212 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 242 | 2216 | 21  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 286 | 2201 | 21  |           | HERRAMIENTAS MENORES                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 286 | 2203 | 21  |           | HERRAMIENTAS MENORES                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 286 | 2204 | 21  |           | HERRAMIENTAS MENORES                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 286 | 2205 | 21  |           | HERRAMIENTAS MENORES                                    | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 286 | 2211 | 21  |           | HERRAMIENTAS MENORES                                    | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 286 | 2212 | 21  |           | HERRAMIENTAS MENORES                                    | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 286 | 2216 | 21  |           | HERRAMIENTAS MENORES                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 2201 | 21  |           | ÚTILES DE OFICINA                                       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 2203 | 21  |           | ÚTILES DE OFICINA                                       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 2204 | 21  |           | ÚTILES DE OFICINA                                       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 291 | 2205 | 21  |           | ÚTILES DE OFICINA                                       | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291 | 2211 | 21  |           | ÚTILES DE OFICINA                                       | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 2212 | 21  |           | ÚTILES DE OFICINA                                       | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291 | 2216 | 21  |           | ÚTILES DE OFICINA                                       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 293 | 2201 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 280.00       | 0.00           | 280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 293 | 2203 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 280.00       | 0.00           | 280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 293 | 2204 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 280.00       | 0.00           | 280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 293 | 2205 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 700.00       | 0.00           | 700.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 293 | 2211 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 140.00       | 0.00           | 140.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 293 | 2212 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 140.00       | 0.00           | 140.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,325 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG                                | PY                | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------|-------------------|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                | FTE               |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 293 | 2216                               | 21                |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 280.00        | 0.00           | 280.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
|     |                                    |                   |           | <b>Total Grupo de Gasto:200</b>                            | 6,600.00      | 0.00           | 6,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
|     |                                    | 400               |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2201                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 414,480.00    | 0.00           | 414,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 414,480.00               | 414,480.00            | 0.00               |
| 435 | 2202                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 46,200.00     | 0.00           | 46,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,200.00                | 46,200.00             | 0.00               |
| 435 | 2203                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 80,520.00     | 0.00           | 80,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,520.00                | 80,520.00             | 0.00               |
| 435 | 2204                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 53,680.00     | 0.00           | 53,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,680.00                | 53,680.00             | 0.00               |
| 435 | 2205                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 118,800.00    | 0.00           | 118,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 118,800.00               | 118,800.00            | 0.00               |
| 435 | 2206                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 50,600.00     | 0.00           | 50,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,600.00                | 50,600.00             | 0.00               |
| 435 | 2207                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 47,960.00     | 0.00           | 47,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,960.00                | 47,960.00             | 0.00               |
| 435 | 2208                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,040.00     | 0.00           | 18,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,040.00                | 18,040.00             | 0.00               |
| 435 | 2209                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,120.00     | 0.00           | 21,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,120.00                | 21,120.00             | 0.00               |
| 435 | 2210                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,200.00     | 0.00           | 35,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,200.00                | 35,200.00             | 0.00               |
| 435 | 2211                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 106,480.00    | 0.00           | 106,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 106,480.00               | 106,480.00            | 0.00               |
| 435 | 2212                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 80,960.00     | 0.00           | 80,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,960.00                | 80,960.00             | 0.00               |
| 435 | 2213                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 75,680.00     | 0.00           | 75,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,680.00                | 75,680.00             | 0.00               |
| 435 | 2214                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 128,480.00    | 0.00           | 128,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128,480.00               | 128,480.00            | 0.00               |
| 435 | 2215                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 37,400.00     | 0.00           | 37,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,400.00                | 37,400.00             | 0.00               |
| 435 | 2216                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,640.00     | 0.00           | 35,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,640.00                | 35,640.00             | 0.00               |
| 435 | 2217                               | 21                |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 59,400.00     | 0.00           | 59,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 59,400.00                | 59,400.00             | 0.00               |
|     |                                    |                   |           | <b>Total Grupo de Gasto:400</b>                            | 1,410,640.00  | 0.00           | 1,410,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,410,640.00             | 1,410,640.00          | 0.00               |
|     |                                    |                   |           | <b>Total Fuente:</b>                                       | 1,417,240.00  | 0.00           | 1,417,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,417,240.00             | 1,417,240.00          | 0.00               |
|     |                                    |                   |           | <b>Total Actividad :</b>                                   | 1,417,240.00  | 0.00           | 1,417,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,417,240.00             | 1,417,240.00          | 0.00               |
|     |                                    |                   |           | <b>Total Obra:</b>                                         | 1,417,240.00  | 0.00           | 1,417,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,417,240.00             | 1,417,240.00          | 0.00               |
|     |                                    |                   |           | <b>Total Proyecto:</b>                                     | 11,177,040.00 | 0.00           | 11,177,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,177,040.00            | 11,177,040.00         | 0.00               |
|     |                                    |                   |           | <b>Total Sub Programa:</b>                                 | 11,177,040.00 | 0.00           | 11,177,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,177,040.00            | 11,177,040.00         | 0.00               |
| 01  | PRIMARIA                           | MONOLINGÜE        |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                       |                   |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN DE PRIMARIA | MONOLINGÜE URBANA |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN DE PRIMARIA | MONOLINGÜE URBANA |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                    |                   |           | <b>Total Financiamiento : 11</b>                           | 45,343,124.00 | 0.00           | 45,343,124.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,343,124.00            | 45,343,124.00         | 0.00               |
| 000 | SERVICIOS PERSONALES               |                   |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,326 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                                         | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------------------------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                                                   |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 2201 | 11  | PERSONAL PERMANENTE                               |             | 3,538,044.00 | 0.00           | 3,538,044.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,538,044.00             | 3,538,044.00          | 0.00               |
| 011 | 2202 | 11  | PERSONAL PERMANENTE                               |             | 1,170,168.00 | 0.00           | 1,170,168.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,170,168.00             | 1,170,168.00          | 0.00               |
| 011 | 2203 | 11  | PERSONAL PERMANENTE                               |             | 1,470,036.00 | 0.00           | 1,470,036.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470,036.00             | 1,470,036.00          | 0.00               |
| 011 | 2204 | 11  | PERSONAL PERMANENTE                               |             | 975,252.00   | 0.00           | 975,252.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 975,252.00               | 975,252.00            | 0.00               |
| 011 | 2205 | 11  | PERSONAL PERMANENTE                               |             | 2,796,792.00 | 0.00           | 2,796,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,796,792.00             | 2,796,792.00          | 0.00               |
| 011 | 2206 | 11  | PERSONAL PERMANENTE                               |             | 493,860.00   | 0.00           | 493,860.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 493,860.00               | 493,860.00            | 0.00               |
| 011 | 2207 | 11  | PERSONAL PERMANENTE                               |             | 637,560.00   | 0.00           | 637,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637,560.00               | 637,560.00            | 0.00               |
| 011 | 2208 | 11  | PERSONAL PERMANENTE                               |             | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 2209 | 11  | PERSONAL PERMANENTE                               |             | 585,504.00   | 0.00           | 585,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,504.00               | 585,504.00            | 0.00               |
| 011 | 2210 | 11  | PERSONAL PERMANENTE                               |             | 533,448.00   | 0.00           | 533,448.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 533,448.00               | 533,448.00            | 0.00               |
| 011 | 2211 | 11  | PERSONAL PERMANENTE                               |             | 481,392.00   | 0.00           | 481,392.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,392.00               | 481,392.00            | 0.00               |
| 011 | 2212 | 11  | PERSONAL PERMANENTE                               |             | 923,196.00   | 0.00           | 923,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 923,196.00               | 923,196.00            | 0.00               |
| 011 | 2213 | 11  | PERSONAL PERMANENTE                               |             | 676,728.00   | 0.00           | 676,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 2214 | 11  | PERSONAL PERMANENTE                               |             | 1,041,120.00 | 0.00           | 1,041,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 011 | 2215 | 11  | PERSONAL PERMANENTE                               |             | 442,224.00   | 0.00           | 442,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,224.00               | 442,224.00            | 0.00               |
| 011 | 2216 | 11  | PERSONAL PERMANENTE                               |             | 728,784.00   | 0.00           | 728,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011 | 2217 | 11  | PERSONAL PERMANENTE                               |             | 389,748.00   | 0.00           | 389,748.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 389,748.00               | 389,748.00            | 0.00               |
| 013 | 2201 | 11  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE |             | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 013 | 2202 | 11  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE |             | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 2203 | 11  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE |             | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 2205 | 11  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE |             | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 2212 | 11  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE |             | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 013 | 2217 | 11  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE |             | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 2201 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |             | 559,881.00   | 0.00           | 559,881.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 559,881.00               | 559,881.00            | 0.00               |
| 015 | 2202 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |             | 202,266.00   | 0.00           | 202,266.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,266.00               | 202,266.00            | 0.00               |
| 015 | 2203 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |             | 225,212.00   | 0.00           | 225,212.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 225,212.00               | 225,212.00            | 0.00               |
| 015 | 2204 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |             | 268,974.00   | 0.00           | 268,974.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 268,974.00               | 268,974.00            | 0.00               |
| 015 | 2205 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |             | 509,204.00   | 0.00           | 509,204.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 509,204.00               | 509,204.00            | 0.00               |
| 015 | 2206 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |             | 145,136.00   | 0.00           | 145,136.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,136.00               | 145,136.00            | 0.00               |
| 015 | 2207 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |             | 153,138.00   | 0.00           | 153,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 153,138.00               | 153,138.00            | 0.00               |
| 015 | 2208 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |             | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 2209 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |             | 122,938.00   | 0.00           | 122,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 122,938.00               | 122,938.00            | 0.00               |
| 015 | 2210 | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   |             | 126,338.00   | 0.00           | 126,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,338.00               | 126,338.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,327 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 2211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 112,938.00   | 0.00           | 112,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 112,938.00               | 112,938.00            | 0.00               |
| 015 | 2212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 263,874.00   | 0.00           | 263,874.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 263,874.00               | 263,874.00            | 0.00               |
| 015 | 2213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 107,000.00   | 0.00           | 107,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,000.00               | 107,000.00            | 0.00               |
| 015 | 2214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 175,600.00   | 0.00           | 175,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,600.00               | 175,600.00            | 0.00               |
| 015 | 2215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 142,276.00   | 0.00           | 142,276.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 142,276.00               | 142,276.00            | 0.00               |
| 015 | 2216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 132,200.00   | 0.00           | 132,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 132,200.00               | 132,200.00            | 0.00               |
| 015 | 2217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 104,159.00   | 0.00           | 104,159.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,159.00               | 104,159.00            | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,930,228.00 | 0.00           | 3,930,228.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,930,228.00             | 3,930,228.00          | 0.00               |
| 017 | 2202 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,301,400.00 | 0.00           | 1,301,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,301,400.00             | 1,301,400.00          | 0.00               |
| 017 | 2203 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,652,778.00 | 0.00           | 1,652,778.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,652,778.00             | 1,652,778.00          | 0.00               |
| 017 | 2204 | 11  |           | DERECHOS ESCALAFONARIOS                         | 937,008.00   | 0.00           | 937,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 937,008.00               | 937,008.00            | 0.00               |
| 017 | 2205 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,954,178.00 | 0.00           | 2,954,178.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,954,178.00             | 2,954,178.00          | 0.00               |
| 017 | 2206 | 11  |           | DERECHOS ESCALAFONARIOS                         | 559,602.00   | 0.00           | 559,602.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 559,602.00               | 559,602.00            | 0.00               |
| 017 | 2207 | 11  |           | DERECHOS ESCALAFONARIOS                         | 702,756.00   | 0.00           | 702,756.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 702,756.00               | 702,756.00            | 0.00               |
| 017 | 2208 | 11  |           | DERECHOS ESCALAFONARIOS                         | 247,266.00   | 0.00           | 247,266.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 247,266.00               | 247,266.00            | 0.00               |
| 017 | 2209 | 11  |           | DERECHOS ESCALAFONARIOS                         | 663,714.00   | 0.00           | 663,714.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 663,714.00               | 663,714.00            | 0.00               |
| 017 | 2210 | 11  |           | DERECHOS ESCALAFONARIOS                         | 624,672.00   | 0.00           | 624,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 017 | 2211 | 11  |           | DERECHOS ESCALAFONARIOS                         | 468,504.00   | 0.00           | 468,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 017 | 2212 | 11  |           | DERECHOS ESCALAFONARIOS                         | 884,952.00   | 0.00           | 884,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 017 | 2213 | 11  |           | DERECHOS ESCALAFONARIOS                         | 806,868.00   | 0.00           | 806,868.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 806,868.00               | 806,868.00            | 0.00               |
| 017 | 2214 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,119,204.00 | 0.00           | 1,119,204.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,119,204.00             | 1,119,204.00          | 0.00               |
| 017 | 2215 | 11  |           | DERECHOS ESCALAFONARIOS                         | 520,560.00   | 0.00           | 520,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 017 | 2216 | 11  |           | DERECHOS ESCALAFONARIOS                         | 767,826.00   | 0.00           | 767,826.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 767,826.00               | 767,826.00            | 0.00               |
| 017 | 2217 | 11  |           | DERECHOS ESCALAFONARIOS                         | 455,490.00   | 0.00           | 455,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 455,490.00               | 455,490.00            | 0.00               |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                                       | 638,507.00   | 0.00           | 638,507.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 638,507.00               | 638,507.00            | 0.00               |
| 071 | 2202 | 11  |           | AGUINALDO                                       | 212,612.00   | 0.00           | 212,612.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 212,612.00               | 212,612.00            | 0.00               |
| 071 | 2203 | 11  |           | AGUINALDO                                       | 266,756.00   | 0.00           | 266,756.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 266,756.00               | 266,756.00            | 0.00               |
| 071 | 2204 | 11  |           | AGUINALDO                                       | 172,277.00   | 0.00           | 172,277.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 172,277.00               | 172,277.00            | 0.00               |
| 071 | 2205 | 11  |           | AGUINALDO                                       | 497,903.00   | 0.00           | 497,903.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 497,903.00               | 497,903.00            | 0.00               |
| 071 | 2206 | 11  |           | AGUINALDO                                       | 95,013.00    | 0.00           | 95,013.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,013.00                | 95,013.00             | 0.00               |
| 071 | 2207 | 11  |           | AGUINALDO                                       | 118,793.00   | 0.00           | 118,793.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,793.00               | 118,793.00            | 0.00               |
| 071 | 2208 | 11  |           | AGUINALDO                                       | 37,959.00    | 0.00           | 37,959.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,959.00                | 37,959.00             | 0.00               |
| 071 | 2209 | 11  |           | AGUINALDO                                       | 109,101.00   | 0.00           | 109,101.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,101.00               | 109,101.00            | 0.00               |
| 071 | 2210 | 11  |           | AGUINALDO                                       | 102,210.00   | 0.00           | 102,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,210.00               | 102,210.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,328 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 071                      | 2211 | 11  |           | AGUINALDO                    | 84,157.00     | 0.00           | 84,157.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84,157.00                | 84,157.00             | 0.00               |
| 071                      | 2212 | 11  |           | AGUINALDO                    | 163,705.00    | 0.00           | 163,705.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 163,705.00               | 163,705.00            | 0.00               |
| 071                      | 2213 | 11  |           | AGUINALDO                    | 127,139.00    | 0.00           | 127,139.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 127,139.00               | 127,139.00            | 0.00               |
| 071                      | 2214 | 11  |           | AGUINALDO                    | 186,335.00    | 0.00           | 186,335.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 186,335.00               | 186,335.00            | 0.00               |
| 071                      | 2215 | 11  |           | AGUINALDO                    | 87,426.00     | 0.00           | 87,426.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 87,426.00                | 87,426.00             | 0.00               |
| 071                      | 2216 | 11  |           | AGUINALDO                    | 129,914.00    | 0.00           | 129,914.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,914.00               | 129,914.00            | 0.00               |
| 071                      | 2217 | 11  |           | AGUINALDO                    | 74,945.00     | 0.00           | 74,945.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,945.00                | 74,945.00             | 0.00               |
| 072                      | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 638,507.00    | 0.00           | 638,507.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 638,507.00               | 638,507.00            | 0.00               |
| 072                      | 2202 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 212,612.00    | 0.00           | 212,612.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 212,612.00               | 212,612.00            | 0.00               |
| 072                      | 2203 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 266,756.00    | 0.00           | 266,756.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 266,756.00               | 266,756.00            | 0.00               |
| 072                      | 2204 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 172,277.00    | 0.00           | 172,277.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 172,277.00               | 172,277.00            | 0.00               |
| 072                      | 2205 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 497,903.00    | 0.00           | 497,903.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 497,903.00               | 497,903.00            | 0.00               |
| 072                      | 2206 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 95,013.00     | 0.00           | 95,013.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 95,013.00                | 95,013.00             | 0.00               |
| 072                      | 2207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 118,793.00    | 0.00           | 118,793.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 118,793.00               | 118,793.00            | 0.00               |
| 072                      | 2208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 37,959.00     | 0.00           | 37,959.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,959.00                | 37,959.00             | 0.00               |
| 072                      | 2209 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 109,101.00    | 0.00           | 109,101.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,101.00               | 109,101.00            | 0.00               |
| 072                      | 2210 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 102,210.00    | 0.00           | 102,210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 102,210.00               | 102,210.00            | 0.00               |
| 072                      | 2211 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 84,157.00     | 0.00           | 84,157.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 84,157.00                | 84,157.00             | 0.00               |
| 072                      | 2212 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 163,705.00    | 0.00           | 163,705.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 163,705.00               | 163,705.00            | 0.00               |
| 072                      | 2213 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 127,139.00    | 0.00           | 127,139.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 127,139.00               | 127,139.00            | 0.00               |
| 072                      | 2214 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 186,335.00    | 0.00           | 186,335.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 186,335.00               | 186,335.00            | 0.00               |
| 072                      | 2215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 87,426.00     | 0.00           | 87,426.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 87,426.00                | 87,426.00             | 0.00               |
| 072                      | 2216 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 129,914.00    | 0.00           | 129,914.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 129,914.00               | 129,914.00            | 0.00               |
| 072                      | 2217 | 11  |           | BONIFICACIÓN ANUAL (BONO 14) | 74,945.00     | 0.00           | 74,945.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,945.00                | 74,945.00             | 0.00               |
| 073                      | 2201 | 11  |           | BONO VACACIONAL              | 14,200.00     | 0.00           | 14,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,200.00                | 14,200.00             | 0.00               |
| 073                      | 2202 | 11  |           | BONO VACACIONAL              | 4,600.00      | 0.00           | 4,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,600.00                 | 4,600.00              | 0.00               |
| 073                      | 2203 | 11  |           | BONO VACACIONAL              | 5,800.00      | 0.00           | 5,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 073                      | 2204 | 11  |           | BONO VACACIONAL              | 4,200.00      | 0.00           | 4,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073                      | 2205 | 11  |           | BONO VACACIONAL              | 11,200.00     | 0.00           | 11,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,200.00                | 11,200.00             | 0.00               |
| 073                      | 2206 | 11  |           | BONO VACACIONAL              | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                      | 2207 | 11  |           | BONO VACACIONAL              | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                      | 2208 | 11  |           | BONO VACACIONAL              | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                      | 2209 | 11  |           | BONO VACACIONAL              | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073                      | 2210 | 11  |           | BONO VACACIONAL              | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                      | 2211 | 11  |           | BONO VACACIONAL              | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                      | 2212 | 11  |           | BONO VACACIONAL              | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073                      | 2213 | 11  |           | BONO VACACIONAL              | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                      | 2214 | 11  |           | BONO VACACIONAL              | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 073                      | 2215 | 11  |           | BONO VACACIONAL              | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                      | 2216 | 11  |           | BONO VACACIONAL              | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                      | 2217 | 11  |           | BONO VACACIONAL              | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                              | 45,343,124.00 | 0.00           | 45,343,124.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,343,124.00            | 45,343,124.00         | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,329 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                       | 45,343,124.00  | 0.00           | 45,343,124.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,343,124.00            | 45,343,124.00         | 0.00               |
|     |      |     |           | Total Financiamiento : 21                           | 29,961,638.00  | 0.00           | 29,961,638.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,961,638.00            | 29,961,638.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 021 | 2201 | 21  |           | PERSONAL SUPERNUMERARIO                             | 22,593,204.00  | 0.00           | 22,593,204.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,593,204.00            | 22,593,204.00         | 0.00               |
| 027 | 2201 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL       | 3,515,500.00   | 0.00           | 3,515,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,515,500.00             | 3,515,500.00          | 0.00               |
| 071 | 2201 | 21  |           | AGUINALDO                                           | 1,882,767.00   | 0.00           | 1,882,767.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,882,767.00             | 1,882,767.00          | 0.00               |
| 072 | 2201 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 1,882,767.00   | 0.00           | 1,882,767.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,882,767.00             | 1,882,767.00          | 0.00               |
| 073 | 2201 | 21  |           | BONO VACACIONAL                                     | 87,400.00      | 0.00           | 87,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 87,400.00                | 87,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                            | 29,961,638.00  | 0.00           | 29,961,638.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,961,638.00            | 29,961,638.00         | 0.00               |
|     |      |     |           | Total Fuente:                                       | 29,961,638.00  | 0.00           | 29,961,638.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,961,638.00            | 29,961,638.00         | 0.00               |
|     |      |     |           | Total Actividad :                                   | 75,304,762.00  | 0.00           | 75,304,762.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,304,762.00            | 75,304,762.00         | 0.00               |
|     |      |     |           | Total Obra:                                         | 75,304,762.00  | 0.00           | 75,304,762.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,304,762.00            | 75,304,762.00         | 0.00               |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | Total Financiamiento : 11                           | 319,089,352.00 | 0.00           | 319,089,352.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 319,089,352.00           | 319,089,352.00        | 0.00               |
|     |      |     |           | SERVICIOS PERSONALES                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 2201 | 11  |           | PERSONAL PERMANENTE                                 | 39,627,000.00  | 0.00           | 39,627,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 39,627,000.00            | 39,627,000.00         | 0.00               |
| 011 | 2202 | 11  |           | PERSONAL PERMANENTE                                 | 3,838,752.00   | 0.00           | 3,838,752.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,838,752.00             | 3,838,752.00          | 0.00               |
| 011 | 2203 | 11  |           | PERSONAL PERMANENTE                                 | 6,298,776.00   | 0.00           | 6,298,776.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,298,776.00             | 6,298,776.00          | 0.00               |
| 011 | 2204 | 11  |           | PERSONAL PERMANENTE                                 | 4,410,360.00   | 0.00           | 4,410,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,410,360.00             | 4,410,360.00          | 0.00               |
| 011 | 2205 | 11  |           | PERSONAL PERMANENTE                                 | 9,708,192.00   | 0.00           | 9,708,192.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,708,192.00             | 9,708,192.00          | 0.00               |
| 011 | 2206 | 11  |           | PERSONAL PERMANENTE                                 | 4,241,892.00   | 0.00           | 4,241,892.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,241,892.00             | 4,241,892.00          | 0.00               |
| 011 | 2207 | 11  |           | PERSONAL PERMANENTE                                 | 4,437,648.00   | 0.00           | 4,437,648.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,437,648.00             | 4,437,648.00          | 0.00               |
| 011 | 2208 | 11  |           | PERSONAL PERMANENTE                                 | 1,886,904.00   | 0.00           | 1,886,904.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,886,904.00             | 1,886,904.00          | 0.00               |
| 011 | 2209 | 11  |           | PERSONAL PERMANENTE                                 | 1,561,680.00   | 0.00           | 1,561,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,561,680.00             | 1,561,680.00          | 0.00               |
| 011 | 2210 | 11  |           | PERSONAL PERMANENTE                                 | 2,706,912.00   | 0.00           | 2,706,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,706,912.00             | 2,706,912.00          | 0.00               |
| 011 | 2211 | 11  |           | PERSONAL PERMANENTE                                 | 10,541,088.00  | 0.00           | 10,541,088.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,541,088.00            | 10,541,088.00         | 0.00               |
| 011 | 2212 | 11  |           | PERSONAL PERMANENTE                                 | 7,638,840.00   | 0.00           | 7,638,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,638,840.00             | 7,638,840.00          | 0.00               |
| 011 | 2213 | 11  |           | PERSONAL PERMANENTE                                 | 6,506,496.00   | 0.00           | 6,506,496.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,506,496.00             | 6,506,496.00          | 0.00               |
| 011 | 2214 | 11  |           | PERSONAL PERMANENTE                                 | 12,831,552.00  | 0.00           | 12,831,552.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,831,552.00            | 12,831,552.00         | 0.00               |
| 011 | 2215 | 11  |           | PERSONAL PERMANENTE                                 | 3,188,304.00   | 0.00           | 3,188,304.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,188,304.00             | 3,188,304.00          | 0.00               |
| 011 | 2216 | 11  |           | PERSONAL PERMANENTE                                 | 2,928,024.00   | 0.00           | 2,928,024.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,928,024.00             | 2,928,024.00          | 0.00               |
| 011 | 2217 | 11  |           | PERSONAL PERMANENTE                                 | 6,090,552.00   | 0.00           | 6,090,552.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,090,552.00             | 6,090,552.00          | 0.00               |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 6,234,790.00   | 0.00           | 6,234,790.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,234,790.00             | 6,234,790.00          | 0.00               |
| 015 | 2202 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 636,914.00     | 0.00           | 636,914.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 636,914.00               | 636,914.00            | 0.00               |
| 015 | 2203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 1,050,200.00   | 0.00           | 1,050,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,050,200.00             | 1,050,200.00          | 0.00               |
| 015 | 2204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 1,101,918.00   | 0.00           | 1,101,918.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,101,918.00             | 1,101,918.00          | 0.00               |
| 015 | 2205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 1,368,276.00   | 0.00           | 1,368,276.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,368,276.00             | 1,368,276.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,330 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 2206 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 743,736.00    | 0.00           | 743,736.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 743,736.00               | 743,736.00            | 0.00               |
| 015 | 2207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 879,238.00    | 0.00           | 879,238.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 879,238.00               | 879,238.00            | 0.00               |
| 015 | 2208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 326,938.00    | 0.00           | 326,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 326,938.00               | 326,938.00            | 0.00               |
| 015 | 2209 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 312,000.00    | 0.00           | 312,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,000.00               | 312,000.00            | 0.00               |
| 015 | 2210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 562,400.00    | 0.00           | 562,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 562,400.00               | 562,400.00            | 0.00               |
| 015 | 2211 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,874,076.00  | 0.00           | 1,874,076.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,874,076.00             | 1,874,076.00          | 0.00               |
| 015 | 2212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,330,414.00  | 0.00           | 1,330,414.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,330,414.00             | 1,330,414.00          | 0.00               |
| 015 | 2213 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,390,052.00  | 0.00           | 1,390,052.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,390,052.00             | 1,390,052.00          | 0.00               |
| 015 | 2214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 2,492,376.00  | 0.00           | 2,492,376.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,492,376.00             | 2,492,376.00          | 0.00               |
| 015 | 2215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 672,838.00    | 0.00           | 672,838.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 672,838.00               | 672,838.00            | 0.00               |
| 015 | 2216 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 594,938.00    | 0.00           | 594,938.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 594,938.00               | 594,938.00            | 0.00               |
| 015 | 2217 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,020,100.00  | 0.00           | 1,020,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020,100.00             | 1,020,100.00          | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS                         | 36,972,774.00 | 0.00           | 36,972,774.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,972,774.00            | 36,972,774.00         | 0.00               |
| 017 | 2202 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,995,298.00  | 0.00           | 3,995,298.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,995,298.00             | 3,995,298.00          | 0.00               |
| 017 | 2203 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,402,888.00  | 0.00           | 6,402,888.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,402,888.00             | 6,402,888.00          | 0.00               |
| 017 | 2204 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,008,312.00  | 0.00           | 4,008,312.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,008,312.00             | 4,008,312.00          | 0.00               |
| 017 | 2205 | 11  |           | DERECHOS ESCALAFONARIOS                         | 9,773,514.00  | 0.00           | 9,773,514.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,773,514.00             | 9,773,514.00          | 0.00               |
| 017 | 2206 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,307,634.00  | 0.00           | 4,307,634.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,307,634.00             | 4,307,634.00          | 0.00               |
| 017 | 2207 | 11  |           | DERECHOS ESCALAFONARIOS                         | 4,554,900.00  | 0.00           | 4,554,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,554,900.00             | 4,554,900.00          | 0.00               |
| 017 | 2208 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,782,918.00  | 0.00           | 1,782,918.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,782,918.00             | 1,782,918.00          | 0.00               |
| 017 | 2209 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,444,554.00  | 0.00           | 1,444,554.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,444,554.00             | 1,444,554.00          | 0.00               |
| 017 | 2210 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,693,898.00  | 0.00           | 2,693,898.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,693,898.00             | 2,693,898.00          | 0.00               |
| 017 | 2211 | 11  |           | DERECHOS ESCALAFONARIOS                         | 10,033,794.00 | 0.00           | 10,033,794.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,033,794.00            | 10,033,794.00         | 0.00               |
| 017 | 2212 | 11  |           | DERECHOS ESCALAFONARIOS                         | 7,105,644.00  | 0.00           | 7,105,644.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,105,644.00             | 7,105,644.00          | 0.00               |
| 017 | 2213 | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,791,230.00  | 0.00           | 5,791,230.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,791,230.00             | 5,791,230.00          | 0.00               |
| 017 | 2214 | 11  |           | DERECHOS ESCALAFONARIOS                         | 12,714,678.00 | 0.00           | 12,714,678.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,714,678.00            | 12,714,678.00         | 0.00               |
| 017 | 2215 | 11  |           | DERECHOS ESCALAFONARIOS                         | 3,474,738.00  | 0.00           | 3,474,738.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,474,738.00             | 3,474,738.00          | 0.00               |
| 017 | 2216 | 11  |           | DERECHOS ESCALAFONARIOS                         | 2,719,926.00  | 0.00           | 2,719,926.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,719,926.00             | 2,719,926.00          | 0.00               |
| 017 | 2217 | 11  |           | DERECHOS ESCALAFONARIOS                         | 6,051,510.00  | 0.00           | 6,051,510.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,051,510.00             | 6,051,510.00          | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                                       | 6,585,661.00  | 0.00           | 6,585,661.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,585,661.00             | 6,585,661.00          | 0.00               |
| 071 | 2202 | 11  |           | AGUINALDO                                       | 673,903.00    | 0.00           | 673,903.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 673,903.00               | 673,903.00            | 0.00               |
| 071 | 2203 | 11  |           | AGUINALDO                                       | 1,095,618.00  | 0.00           | 1,095,618.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,095,618.00             | 1,095,618.00          | 0.00               |
| 071 | 2204 | 11  |           | AGUINALDO                                       | 751,985.00    | 0.00           | 751,985.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 751,985.00               | 751,985.00            | 0.00               |
| 071 | 2205 | 11  |           | AGUINALDO                                       | 1,658,732.00  | 0.00           | 1,658,732.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,658,732.00             | 1,658,732.00          | 0.00               |
| 071 | 2206 | 11  |           | AGUINALDO                                       | 739,665.00    | 0.00           | 739,665.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 739,665.00               | 739,665.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,331 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR                    | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |                              |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071 | 2207 | 11  | AGUINALDO                    |             | 786,803.00   | 0.00           | 786,803.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 786,803.00               | 786,803.00            | 0.00               |
| 071 | 2208 | 11  | AGUINALDO                    |             | 317,482.00   | 0.00           | 317,482.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 317,482.00               | 317,482.00            | 0.00               |
| 071 | 2209 | 11  | AGUINALDO                    |             | 264,031.00   | 0.00           | 264,031.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,031.00               | 264,031.00            | 0.00               |
| 071 | 2210 | 11  | AGUINALDO                    |             | 475,286.00   | 0.00           | 475,286.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 475,286.00               | 475,286.00            | 0.00               |
| 071 | 2211 | 11  | AGUINALDO                    |             | 1,785,726.00 | 0.00           | 1,785,726.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,785,726.00             | 1,785,726.00          | 0.00               |
| 071 | 2212 | 11  | AGUINALDO                    |             | 1,277,351.00 | 0.00           | 1,277,351.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,277,351.00             | 1,277,351.00          | 0.00               |
| 071 | 2213 | 11  | AGUINALDO                    |             | 1,088,084.00 | 0.00           | 1,088,084.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,088,084.00             | 1,088,084.00          | 0.00               |
| 071 | 2214 | 11  | AGUINALDO                    |             | 2,233,430.00 | 0.00           | 2,233,430.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,233,430.00             | 2,233,430.00          | 0.00               |
| 071 | 2215 | 11  | AGUINALDO                    |             | 585,470.00   | 0.00           | 585,470.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,470.00               | 585,470.00            | 0.00               |
| 071 | 2216 | 11  | AGUINALDO                    |             | 496,677.00   | 0.00           | 496,677.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 496,677.00               | 496,677.00            | 0.00               |
| 071 | 2217 | 11  | AGUINALDO                    |             | 1,049,179.00 | 0.00           | 1,049,179.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,049,179.00             | 1,049,179.00          | 0.00               |
| 072 | 2201 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 6,585,661.00 | 0.00           | 6,585,661.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,585,661.00             | 6,585,661.00          | 0.00               |
| 072 | 2202 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 673,903.00   | 0.00           | 673,903.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 673,903.00               | 673,903.00            | 0.00               |
| 072 | 2203 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,095,618.00 | 0.00           | 1,095,618.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,095,618.00             | 1,095,618.00          | 0.00               |
| 072 | 2204 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 751,985.00   | 0.00           | 751,985.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 751,985.00               | 751,985.00            | 0.00               |
| 072 | 2205 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,658,732.00 | 0.00           | 1,658,732.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,658,732.00             | 1,658,732.00          | 0.00               |
| 072 | 2206 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 739,665.00   | 0.00           | 739,665.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 739,665.00               | 739,665.00            | 0.00               |
| 072 | 2207 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 786,803.00   | 0.00           | 786,803.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 786,803.00               | 786,803.00            | 0.00               |
| 072 | 2208 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 317,482.00   | 0.00           | 317,482.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 317,482.00               | 317,482.00            | 0.00               |
| 072 | 2209 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 264,031.00   | 0.00           | 264,031.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,031.00               | 264,031.00            | 0.00               |
| 072 | 2210 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 475,286.00   | 0.00           | 475,286.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 475,286.00               | 475,286.00            | 0.00               |
| 072 | 2211 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,785,726.00 | 0.00           | 1,785,726.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,785,726.00             | 1,785,726.00          | 0.00               |
| 072 | 2212 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,277,351.00 | 0.00           | 1,277,351.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,277,351.00             | 1,277,351.00          | 0.00               |
| 072 | 2213 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,088,084.00 | 0.00           | 1,088,084.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,088,084.00             | 1,088,084.00          | 0.00               |
| 072 | 2214 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 2,233,430.00 | 0.00           | 2,233,430.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,233,430.00             | 2,233,430.00          | 0.00               |
| 072 | 2215 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 585,470.00   | 0.00           | 585,470.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 585,470.00               | 585,470.00            | 0.00               |
| 072 | 2216 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 496,677.00   | 0.00           | 496,677.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 496,677.00               | 496,677.00            | 0.00               |
| 072 | 2217 | 11  | BONIFICACIÓN ANUAL (BONO 14) |             | 1,049,179.00 | 0.00           | 1,049,179.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,049,179.00             | 1,049,179.00          | 0.00               |
| 073 | 2201 | 11  | BONO VACACIONAL              |             | 152,600.00   | 0.00           | 152,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,600.00               | 152,600.00            | 0.00               |
| 073 | 2202 | 11  | BONO VACACIONAL              |             | 15,200.00    | 0.00           | 15,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,200.00                | 15,200.00             | 0.00               |
| 073 | 2203 | 11  | BONO VACACIONAL              |             | 23,800.00    | 0.00           | 23,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,800.00                | 23,800.00             | 0.00               |
| 073 | 2204 | 11  | BONO VACACIONAL              |             | 18,600.00    | 0.00           | 18,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,600.00                | 18,600.00             | 0.00               |
| 073 | 2205 | 11  | BONO VACACIONAL              |             | 37,200.00    | 0.00           | 37,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,200.00                | 37,200.00             | 0.00               |
| 073 | 2206 | 11  | BONO VACACIONAL              |             | 16,400.00    | 0.00           | 16,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,400.00                | 16,400.00             | 0.00               |
| 073 | 2207 | 11  | BONO VACACIONAL              |             | 17,200.00    | 0.00           | 17,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,200.00                | 17,200.00             | 0.00               |
| 073 | 2208 | 11  | BONO VACACIONAL              |             | 7,400.00     | 0.00           | 7,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073 | 2209 | 11  | BONO VACACIONAL              |             | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 073 | 2210 | 11  | BONO VACACIONAL              |             | 9,800.00     | 0.00           | 9,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 073 | 2211 | 11  | BONO VACACIONAL              |             | 40,800.00    | 0.00           | 40,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,800.00                | 40,800.00             | 0.00               |
| 073 | 2212 | 11  | BONO VACACIONAL              |             | 29,600.00    | 0.00           | 29,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,600.00                | 29,600.00             | 0.00               |
| 073 | 2213 | 11  | BONO VACACIONAL              |             | 25,600.00    | 0.00           | 25,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,600.00                | 25,600.00             | 0.00               |
| 073 | 2214 | 11  | BONO VACACIONAL              |             | 49,600.00    | 0.00           | 49,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,600.00                | 49,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,332 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                      | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                      | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 073 | 2215                                     | 11  |           | BONO VACACIONAL                                 | 12,400.00      | 0.00           | 12,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 073 | 2216                                     | 11  |           | BONO VACACIONAL                                 | 11,400.00      | 0.00           | 11,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,400.00                | 11,400.00             | 0.00               |
| 073 | 2217                                     | 11  |           | BONO VACACIONAL                                 | 23,200.00      | 0.00           | 23,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 23,200.00                | 23,200.00             | 0.00               |
|     |                                          |     |           | Total Grupo de Gasto:000                        | 319,089,352.00 | 0.00           | 319,089,352.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 319,089,352.00           | 319,089,352.00        | 0.00               |
|     |                                          |     |           | Total Fuente:                                   | 319,089,352.00 | 0.00           | 319,089,352.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 319,089,352.00           | 319,089,352.00        | 0.00               |
|     |                                          |     |           | Total Actividad :                               | 319,089,352.00 | 0.00           | 319,089,352.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 319,089,352.00           | 319,089,352.00        | 0.00               |
|     |                                          |     |           | Total Obra:                                     | 319,089,352.00 | 0.00           | 319,089,352.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 319,089,352.00           | 319,089,352.00        | 0.00               |
|     |                                          |     |           | Total Proyecto:                                 | 394,394,114.00 | 0.00           | 394,394,114.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 394,394,114.00           | 394,394,114.00        | 0.00               |
|     |                                          |     |           | Total Sub Programa:                             | 394,394,114.00 | 0.00           | 394,394,114.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 394,394,114.00           | 394,394,114.00        | 0.00               |
| 02  | PRIMARIA BILINGÜE                        |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                             |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                          |     |           | Total Financiamiento : 11                       | 2,788,560.00   | 0.00           | 2,788,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,788,560.00             | 2,788,560.00          | 0.00               |
| 000 | SERVICIOS PERSONALES                     |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 2201                                     | 11  |           | PERSONAL PERMANENTE                             | 572,616.00     | 0.00           | 572,616.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 011 | 2206                                     | 11  |           | PERSONAL PERMANENTE                             | 468,504.00     | 0.00           | 468,504.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 468,504.00               | 468,504.00            | 0.00               |
| 011 | 2213                                     | 11  |           | PERSONAL PERMANENTE                             | 260,280.00     | 0.00           | 260,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 015 | 2201                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 71,800.00      | 0.00           | 71,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 71,800.00                | 71,800.00             | 0.00               |
| 015 | 2206                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 87,000.00      | 0.00           | 87,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 87,000.00                | 87,000.00             | 0.00               |
| 015 | 2213                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 58,600.00      | 0.00           | 58,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 58,600.00                | 58,600.00             | 0.00               |
| 017 | 2201                                     | 11  |           | DERECHOS ESCALAFONARIOS                         | 351,378.00     | 0.00           | 351,378.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 351,378.00               | 351,378.00            | 0.00               |
| 017 | 2206                                     | 11  |           | DERECHOS ESCALAFONARIOS                         | 364,392.00     | 0.00           | 364,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 017 | 2213                                     | 11  |           | DERECHOS ESCALAFONARIOS                         | 169,182.00     | 0.00           | 169,182.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 169,182.00               | 169,182.00            | 0.00               |
| 071 | 2201                                     | 11  |           | AGUINALDO                                       | 78,403.00      | 0.00           | 78,403.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 78,403.00                | 78,403.00             | 0.00               |
| 071 | 2206                                     | 11  |           | AGUINALDO                                       | 72,912.00      | 0.00           | 72,912.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 72,912.00                | 72,912.00             | 0.00               |
| 071 | 2213                                     | 11  |           | AGUINALDO                                       | 38,589.00      | 0.00           | 38,589.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 38,589.00                | 38,589.00             | 0.00               |
| 072 | 2201                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 78,403.00      | 0.00           | 78,403.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 78,403.00                | 78,403.00             | 0.00               |
| 072 | 2206                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 72,912.00      | 0.00           | 72,912.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 72,912.00                | 72,912.00             | 0.00               |
| 072 | 2213                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 38,589.00      | 0.00           | 38,589.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 38,589.00                | 38,589.00             | 0.00               |
| 073 | 2201                                     | 11  |           | BONO VACACIONAL                                 | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073 | 2206                                     | 11  |           | BONO VACACIONAL                                 | 1,800.00       | 0.00           | 1,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073 | 2213                                     | 11  |           | BONO VACACIONAL                                 | 1,000.00       | 0.00           | 1,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |                                          |     |           | Total Grupo de Gasto:000                        | 2,788,560.00   | 0.00           | 2,788,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,788,560.00             | 2,788,560.00          | 0.00               |
|     |                                          |     |           | Total Fuente:                                   | 2,788,560.00   | 0.00           | 2,788,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,788,560.00             | 2,788,560.00          | 0.00               |
|     |                                          |     |           | Total Actividad :                               | 2,788,560.00   | 0.00           | 2,788,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,788,560.00             | 2,788,560.00          | 0.00               |
|     |                                          |     |           | Total Obra:                                     | 2,788,560.00   | 0.00           | 2,788,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,788,560.00             | 2,788,560.00          | 0.00               |
|     |                                          |     |           | Total Proyecto:                                 | 2,788,560.00   | 0.00           | 2,788,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,788,560.00             | 2,788,560.00          | 0.00               |
|     |                                          |     |           | Total Sub Programa:                             | 2,788,560.00   | 0.00           | 2,788,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,788,560.00             | 2,788,560.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,333 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                        | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|--------------------------------------------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                        | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 04  | PRIMARIA DE ADULTOS                        |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                               |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                            |     |           | Total Financiamiento : 11                       | 552,208.00     | 0.00           | 552,208.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 552,208.00               | 552,208.00            | 0.00               |
|     | 000                                        |     |           | SERVICIOS PERSONALES                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 2201                                       | 11  |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 2205                                       | 11  |           | PERSONAL PERMANENTE                             | 156,168.00     | 0.00           | 156,168.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 015 | 2201                                       | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 2205                                       | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00      | 0.00           | 15,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 017 | 2201                                       | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00      | 0.00           | 65,070.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 017 | 2205                                       | 11  |           | DERECHOS ESCALAFONARIOS                         | 182,196.00     | 0.00           | 182,196.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 071 | 2201                                       | 11  |           | AGUINALDO                                       | 9,761.00       | 0.00           | 9,761.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 071 | 2205                                       | 11  |           | AGUINALDO                                       | 28,198.00      | 0.00           | 28,198.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 28,198.00                | 28,198.00             | 0.00               |
| 072 | 2201                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,761.00       | 0.00           | 9,761.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 2205                                       | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 28,198.00      | 0.00           | 28,198.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 28,198.00                | 28,198.00             | 0.00               |
| 073 | 2201                                       | 11  |           | BONO VACACIONAL                                 | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2205                                       | 11  |           | BONO VACACIONAL                                 | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |                                            |     |           | Total Grupo de Gasto:000                        | 552,208.00     | 0.00           | 552,208.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 552,208.00               | 552,208.00            | 0.00               |
|     |                                            |     |           | Total Fuente:                                   | 552,208.00     | 0.00           | 552,208.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 552,208.00               | 552,208.00            | 0.00               |
|     |                                            |     |           | Total Actividad :                               | 552,208.00     | 0.00           | 552,208.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 552,208.00               | 552,208.00            | 0.00               |
|     |                                            |     |           | Total Obra:                                     | 552,208.00     | 0.00           | 552,208.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 552,208.00               | 552,208.00            | 0.00               |
|     |                                            |     |           | Total Proyecto:                                 | 552,208.00     | 0.00           | 552,208.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 552,208.00               | 552,208.00            | 0.00               |
|     |                                            |     |           | Total Sub Programa:                             | 552,208.00     | 0.00           | 552,208.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 552,208.00               | 552,208.00            | 0.00               |
|     |                                            |     |           | Total Programa:                                 | 408,911,922.00 | 0.00           | 408,911,922.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 408,911,922.00           | 408,911,922.00        | 0.00               |
| 13  | EDUCACIÓN ESCOLAR BÁSICA                   |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                            |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                               |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA           |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA           |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                            |     |           | Total Financiamiento : 11                       | 1,557,000.00   | 0.00           | 1,557,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,557,000.00             | 1,557,000.00          | 0.00               |
|     | 100                                        |     |           | SERVICIOS NO PERSONALES                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 2201                                       | 11  |           | ENERGÍA ELÉCTRICA                               | 58,000.00      | 0.00           | 58,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000.00                | 58,000.00             | 0.00               |
| 111 | 2202                                       | 11  |           | ENERGÍA ELÉCTRICA                               | 24,800.00      | 0.00           | 24,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,800.00                | 24,800.00             | 0.00               |
| 111 | 2203                                       | 11  |           | ENERGÍA ELÉCTRICA                               | 24,500.00      | 0.00           | 24,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,500.00                | 24,500.00             | 0.00               |
| 111 | 2204                                       | 11  |           | ENERGÍA ELÉCTRICA                               | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 2205                                       | 11  |           | ENERGÍA ELÉCTRICA                               | 12,000.00      | 0.00           | 12,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 2206                                       | 11  |           | ENERGÍA ELÉCTRICA                               | 7,500.00       | 0.00           | 7,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 111 | 2207                                       | 11  |           | ENERGÍA ELÉCTRICA                               | 7,500.00       | 0.00           | 7,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 111 | 2208                                       | 11  |           | ENERGÍA ELÉCTRICA                               | 9,500.00       | 0.00           | 9,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,500.00                 | 9,500.00              | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,334 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG                       | SPG  | PY  | ACT/OBR                       | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-------------------------------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |                               |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                      | 2210 | 11  |                               | ENERGÍA ELÉCTRICA                                          | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111                      | 2211 | 11  |                               | ENERGÍA ELÉCTRICA                                          | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111                      | 2212 | 11  |                               | ENERGÍA ELÉCTRICA                                          | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 111                      | 2213 | 11  |                               | ENERGÍA ELÉCTRICA                                          | 9,100.00     | 0.00           | 9,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,100.00                 | 9,100.00              | 0.00               |
| 111                      | 2214 | 11  |                               | ENERGÍA ELÉCTRICA                                          | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111                      | 2215 | 11  |                               | ENERGÍA ELÉCTRICA                                          | 7,500.00     | 0.00           | 7,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 111                      | 2216 | 11  |                               | ENERGÍA ELÉCTRICA                                          | 7,500.00     | 0.00           | 7,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| 111                      | 2217 | 11  |                               | ENERGÍA ELÉCTRICA                                          | 7,500.00     | 0.00           | 7,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
| Total Grupo de Gasto:100 |      |     |                               |                                                            | 231,400.00   | 0.00           | 231,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 231,400.00               | 231,400.00            | 0.00               |
| 400                      |      |     | TRANSFERENCIAS CORRIENTES     |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                      | 2201 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 452,100.00   | 0.00           | 452,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 452,100.00               | 452,100.00            | 0.00               |
| 435                      | 2202 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 31,500.00    | 0.00           | 31,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,500.00                | 31,500.00             | 0.00               |
| 435                      | 2203 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 79,800.00    | 0.00           | 79,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,800.00                | 79,800.00             | 0.00               |
| 435                      | 2204 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,700.00    | 0.00           | 68,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,700.00                | 68,700.00             | 0.00               |
| 435                      | 2205 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 121,800.00   | 0.00           | 121,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,800.00               | 121,800.00            | 0.00               |
| 435                      | 2206 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,800.00    | 0.00           | 41,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,800.00                | 41,800.00             | 0.00               |
| 435                      | 2207 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 35,200.00    | 0.00           | 35,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,200.00                | 35,200.00             | 0.00               |
| 435                      | 2208 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 435                      | 2209 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,200.00    | 0.00           | 22,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,200.00                | 22,200.00             | 0.00               |
| 435                      | 2210 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,300.00    | 0.00           | 29,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,300.00                | 29,300.00             | 0.00               |
| 435                      | 2211 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 74,900.00    | 0.00           | 74,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,900.00                | 74,900.00             | 0.00               |
| 435                      | 2212 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 111,100.00   | 0.00           | 111,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,100.00               | 111,100.00            | 0.00               |
| 435                      | 2213 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 40,400.00    | 0.00           | 40,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,400.00                | 40,400.00             | 0.00               |
| 435                      | 2214 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 94,000.00    | 0.00           | 94,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,000.00                | 94,000.00             | 0.00               |
| 435                      | 2215 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 41,000.00    | 0.00           | 41,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 435                      | 2216 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 435                      | 2217 | 11  |                               | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 33,800.00    | 0.00           | 33,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,800.00                | 33,800.00             | 0.00               |
| Total Grupo de Gasto:400 |      |     |                               |                                                            | 1,325,600.00 | 0.00           | 1,325,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,325,600.00             | 1,325,600.00          | 0.00               |
| Total Fuente:            |      |     |                               |                                                            | 1,557,000.00 | 0.00           | 1,557,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,557,000.00             | 1,557,000.00          | 0.00               |
| Total Actividad :        |      |     |                               |                                                            | 1,557,000.00 | 0.00           | 1,557,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,557,000.00             | 1,557,000.00          | 0.00               |
| Total Obra:              |      |     |                               |                                                            | 1,557,000.00 | 0.00           | 1,557,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,557,000.00             | 1,557,000.00          | 0.00               |
| 002                      |      |     | SERVICIOS DE EDUCACIÓN BÁSICA |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,335 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                            | 25,829,203.00 | 0.00           | 25,829,203.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,829,203.00            | 25,829,203.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 2201 | 11  |           | PERSONAL PERMANENTE                                  | 2,335,764.00  | 0.00           | 2,335,764.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,335,764.00             | 2,335,764.00          | 0.00               |
| 011 | 2203 | 11  |           | PERSONAL PERMANENTE                                  | 465,984.00    | 0.00           | 465,984.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 465,984.00               | 465,984.00            | 0.00               |
| 011 | 2204 | 11  |           | PERSONAL PERMANENTE                                  | 452,412.00    | 0.00           | 452,412.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 452,412.00               | 452,412.00            | 0.00               |
| 011 | 2205 | 11  |           | PERSONAL PERMANENTE                                  | 869,316.00    | 0.00           | 869,316.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 869,316.00               | 869,316.00            | 0.00               |
| 011 | 2208 | 11  |           | PERSONAL PERMANENTE                                  | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 2212 | 11  |           | PERSONAL PERMANENTE                                  | 420,588.00    | 0.00           | 420,588.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 420,588.00               | 420,588.00            | 0.00               |
| 011 | 2214 | 11  |           | PERSONAL PERMANENTE                                  | 180,444.00    | 0.00           | 180,444.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,444.00               | 180,444.00            | 0.00               |
| 013 | 2201 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 2203 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013 | 2204 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 2205 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 2212 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 013 | 2214 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 900.00        | 0.00           | 900.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 636,809.00    | 0.00           | 636,809.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 636,809.00               | 636,809.00            | 0.00               |
| 015 | 2203 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 175,265.00    | 0.00           | 175,265.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 175,265.00               | 175,265.00            | 0.00               |
| 015 | 2204 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 94,473.00     | 0.00           | 94,473.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 94,473.00                | 94,473.00             | 0.00               |
| 015 | 2205 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 175,797.00    | 0.00           | 175,797.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 175,797.00               | 175,797.00            | 0.00               |
| 015 | 2208 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 2212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 199,025.00    | 0.00           | 199,025.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 199,025.00               | 199,025.00            | 0.00               |
| 015 | 2214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 152,061.00    | 0.00           | 152,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 152,061.00               | 152,061.00            | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS                              | 2,273,073.00  | 0.00           | 2,273,073.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,273,073.00             | 2,273,073.00          | 0.00               |
| 017 | 2203 | 11  |           | DERECHOS ESCALAFONARIOS                              | 423,999.00    | 0.00           | 423,999.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 423,999.00               | 423,999.00            | 0.00               |
| 017 | 2204 | 11  |           | DERECHOS ESCALAFONARIOS                              | 462,900.00    | 0.00           | 462,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 462,900.00               | 462,900.00            | 0.00               |
| 017 | 2205 | 11  |           | DERECHOS ESCALAFONARIOS                              | 784,344.00    | 0.00           | 784,344.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 784,344.00               | 784,344.00            | 0.00               |
| 017 | 2212 | 11  |           | DERECHOS ESCALAFONARIOS                              | 345,645.00    | 0.00           | 345,645.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 345,645.00               | 345,645.00            | 0.00               |
| 017 | 2214 | 11  |           | DERECHOS ESCALAFONARIOS                              | 124,500.00    | 0.00           | 124,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,500.00               | 124,500.00            | 0.00               |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                              | 10,287,936.00 | 0.00           | 10,287,936.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,287,936.00            | 10,287,936.00         | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL     | 1,475,000.00  | 0.00           | 1,475,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,475,000.00             | 1,475,000.00          | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                                            | 1,270,133.00  | 0.00           | 1,270,133.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,270,133.00             | 1,270,133.00          | 0.00               |
| 071 | 2203 | 11  |           | AGUINALDO                                            | 82,974.00     | 0.00           | 82,974.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82,974.00                | 82,974.00             | 0.00               |
| 071 | 2204 | 11  |           | AGUINALDO                                            | 80,265.00     | 0.00           | 80,265.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,265.00                | 80,265.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,336 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                       | PY  | ACT / OBR |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|---------------------------|-----------------------------------------------------------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|                           |                                                           |     |           | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN                       | UBG                                                       | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 071                       | 2205                                                      | 11  |           | AGUINALDO                                               | 144,281.00    | 0.00           | 144,281.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 144,281.00               | 144,281.00            | 0.00               |
| 071                       | 2208                                                      | 11  |           | AGUINALDO                                               | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071                       | 2212                                                      | 11  |           | AGUINALDO                                               | 74,756.00     | 0.00           | 74,756.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,756.00                | 74,756.00             | 0.00               |
| 071                       | 2214                                                      | 11  |           | AGUINALDO                                               | 34,243.00     | 0.00           | 34,243.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,243.00                | 34,243.00             | 0.00               |
| 072                       | 2201                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 1,270,133.00  | 0.00           | 1,270,133.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,270,133.00             | 1,270,133.00          | 0.00               |
| 072                       | 2203                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 82,974.00     | 0.00           | 82,974.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82,974.00                | 82,974.00             | 0.00               |
| 072                       | 2204                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 80,265.00     | 0.00           | 80,265.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,265.00                | 80,265.00             | 0.00               |
| 072                       | 2205                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 144,281.00    | 0.00           | 144,281.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 144,281.00               | 144,281.00            | 0.00               |
| 072                       | 2208                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                       | 2212                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 74,756.00     | 0.00           | 74,756.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,756.00                | 74,756.00             | 0.00               |
| 072                       | 2214                                                      | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 34,243.00     | 0.00           | 34,243.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,243.00                | 34,243.00             | 0.00               |
| 073                       | 2201                                                      | 11  |           | BONO VACACIONAL                                         | 45,600.00     | 0.00           | 45,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,600.00                | 45,600.00             | 0.00               |
| 073                       | 2203                                                      | 11  |           | BONO VACACIONAL                                         | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073                       | 2204                                                      | 11  |           | BONO VACACIONAL                                         | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073                       | 2205                                                      | 11  |           | BONO VACACIONAL                                         | 3,400.00      | 0.00           | 3,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
| 073                       | 2208                                                      | 11  |           | BONO VACACIONAL                                         | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 2212                                                      | 11  |           | BONO VACACIONAL                                         | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                       | 2214                                                      | 11  |           | BONO VACACIONAL                                         | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| Total Grupo de Gasto:000  |                                                           |     |           |                                                         | 25,829,203.00 | 0.00           | 25,829,203.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,829,203.00            | 25,829,203.00         | 0.00               |
| Total Fuente:             |                                                           |     |           |                                                         | 25,829,203.00 | 0.00           | 25,829,203.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,829,203.00            | 25,829,203.00         | 0.00               |
| Total Actividad :         |                                                           |     |           |                                                         | 25,829,203.00 | 0.00           | 25,829,203.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,829,203.00            | 25,829,203.00         | 0.00               |
| Total Obra:               |                                                           |     |           |                                                         | 25,829,203.00 | 0.00           | 25,829,203.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,829,203.00            | 25,829,203.00         | 0.00               |
| 003                       | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                           |     |           |                                                         | 22,863,147.00 | 0.00           | 22,863,147.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,863,147.00            | 22,863,147.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                                      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 2201                                                      | 11  |           | PERSONAL PERMANENTE                                     | 11,938,752.00 | 0.00           | 11,938,752.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,938,752.00            | 11,938,752.00         | 0.00               |
| 012                       | 2201                                                      | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 57,590.00     | 0.00           | 57,590.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,590.00                | 57,590.00             | 0.00               |
| 015                       | 2201                                                      | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 1,002,500.00  | 0.00           | 1,002,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,002,500.00             | 1,002,500.00          | 0.00               |
| 017                       | 2201                                                      | 11  |           | DERECHOS ESCALAFONARIOS                                 | 5,900,286.00  | 0.00           | 5,900,286.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,900,286.00             | 5,900,286.00          | 0.00               |
| 021                       | 2201                                                      | 11  |           | PERSONAL SUPERNUMERARIO                                 | 48,528.00     | 0.00           | 48,528.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,528.00                | 48,528.00             | 0.00               |
| 022                       | 2201                                                      | 11  |           | PERSONAL POR CONTRATO                                   | 277,788.00    | 0.00           | 277,788.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 277,788.00               | 277,788.00            | 0.00               |
| 022                       | 2208                                                      | 11  |           | PERSONAL POR CONTRATO                                   | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022                       | 2212                                                      | 11  |           | PERSONAL POR CONTRATO                                   | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022                       | 2214                                                      | 11  |           | PERSONAL POR CONTRATO                                   | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022                       | 2215                                                      | 11  |           | PERSONAL POR CONTRATO                                   | 39,684.00     | 0.00           | 39,684.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 027                       | 2201                                                      | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 222,635.00    | 0.00           | 222,635.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 222,635.00               | 222,635.00            | 0.00               |
| 027                       | 2208                                                      | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027                       | 2212                                                      | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 32,805.00     | 0.00           | 32,805.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,337 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 027 | 2214 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 17,523.00     | 0.00           | 17,523.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,523.00                | 17,523.00             | 0.00               |
| 027 | 2215 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 22,523.00     | 0.00           | 22,523.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,523.00                | 22,523.00             | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                                     | 1,533,054.00  | 0.00           | 1,533,054.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,533,054.00             | 1,533,054.00          | 0.00               |
| 071 | 2208 | 11  |           | AGUINALDO                                     | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 2212 | 11  |           | AGUINALDO                                     | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 2214 | 11  |           | AGUINALDO                                     | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 071 | 2215 | 11  |           | AGUINALDO                                     | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 1,533,054.00  | 0.00           | 1,533,054.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,533,054.00             | 1,533,054.00          | 0.00               |
| 072 | 2208 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 2212 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 5,374.00      | 0.00           | 5,374.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 2214 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 072 | 2215 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 4,518.00      | 0.00           | 4,518.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,518.00                 | 4,518.00              | 0.00               |
| 073 | 2201 | 11  |           | BONO VACACIONAL                               | 44,200.00     | 0.00           | 44,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 44,200.00                | 44,200.00             | 0.00               |
| 073 | 2208 | 11  |           | BONO VACACIONAL                               | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2212 | 11  |           | BONO VACACIONAL                               | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2214 | 11  |           | BONO VACACIONAL                               | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 2215 | 11  |           | BONO VACACIONAL                               | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 22,863,147.00 | 0.00           | 22,863,147.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,863,147.00            | 22,863,147.00         | 0.00               |
|     |      |     |           | Total Fuente:                                 | 22,863,147.00 | 0.00           | 22,863,147.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,863,147.00            | 22,863,147.00         | 0.00               |
|     |      |     |           | Total Actividad :                             | 22,863,147.00 | 0.00           | 22,863,147.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,863,147.00            | 22,863,147.00         | 0.00               |
|     |      |     |           | Total Obra:                                   | 22,863,147.00 | 0.00           | 22,863,147.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,863,147.00            | 22,863,147.00         | 0.00               |
| 008 |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO        |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                     | 1,985,850.00  | 0.00           | 1,985,850.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,985,850.00             | 1,985,850.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 2201 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 170,100.00    | 0.00           | 170,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 170,100.00               | 170,100.00            | 0.00               |
| 416 | 2202 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 76,950.00     | 0.00           | 76,950.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 76,950.00                | 76,950.00             | 0.00               |
| 416 | 2203 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 122,850.00    | 0.00           | 122,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 122,850.00               | 122,850.00            | 0.00               |
| 416 | 2204 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 68,850.00     | 0.00           | 68,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,850.00                | 68,850.00             | 0.00               |
| 416 | 2205 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 97,200.00     | 0.00           | 97,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 97,200.00                | 97,200.00             | 0.00               |
| 416 | 2206 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 137,700.00    | 0.00           | 137,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 137,700.00               | 137,700.00            | 0.00               |
| 416 | 2207 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 136,350.00    | 0.00           | 136,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 136,350.00               | 136,350.00            | 0.00               |
| 416 | 2208 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 105,300.00    | 0.00           | 105,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,300.00               | 105,300.00            | 0.00               |
| 416 | 2209 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 110,700.00    | 0.00           | 110,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,700.00               | 110,700.00            | 0.00               |
| 416 | 2210 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 124,200.00    | 0.00           | 124,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,200.00               | 124,200.00            | 0.00               |
| 416 | 2211 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 120,150.00    | 0.00           | 120,150.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,150.00               | 120,150.00            | 0.00               |
| 416 | 2212 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 98,550.00     | 0.00           | 98,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,550.00                | 98,550.00             | 0.00               |
| 416 | 2213 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 112,050.00    | 0.00           | 112,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 112,050.00               | 112,050.00            | 0.00               |
| 416 | 2214 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 180,900.00    | 0.00           | 180,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 180,900.00               | 180,900.00            | 0.00               |
| 416 | 2215 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 99,900.00     | 0.00           | 99,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,900.00                | 99,900.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,338 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 2216 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 99,900.00    | 0.00           | 99,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,900.00                | 99,900.00             | 0.00               |
| 416 | 2217 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 124,200.00   | 0.00           | 124,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,200.00               | 124,200.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 1,985,850.00 | 0.00           | 1,985,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,985,850.00             | 1,985,850.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,985,850.00 | 0.00           | 1,985,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,985,850.00             | 1,985,850.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,985,850.00 | 0.00           | 1,985,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,985,850.00             | 1,985,850.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,985,850.00 | 0.00           | 1,985,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,985,850.00             | 1,985,850.00          | 0.00               |
|     | 013  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 2,651,200.00 | 0.00           | 2,651,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,651,200.00             | 2,651,200.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 2201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 904,200.00   | 0.00           | 904,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 904,200.00               | 904,200.00            | 0.00               |
| 435 | 2202 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 63,000.00    | 0.00           | 63,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,000.00                | 63,000.00             | 0.00               |
| 435 | 2203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 159,600.00   | 0.00           | 159,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 159,600.00               | 159,600.00            | 0.00               |
| 435 | 2204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 137,400.00   | 0.00           | 137,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 137,400.00               | 137,400.00            | 0.00               |
| 435 | 2205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 243,600.00   | 0.00           | 243,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 243,600.00               | 243,600.00            | 0.00               |
| 435 | 2206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 83,600.00    | 0.00           | 83,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,600.00                | 83,600.00             | 0.00               |
| 435 | 2207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 70,400.00    | 0.00           | 70,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,400.00                | 70,400.00             | 0.00               |
| 435 | 2208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 435 | 2209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 44,400.00    | 0.00           | 44,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,400.00                | 44,400.00             | 0.00               |
| 435 | 2210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 58,600.00    | 0.00           | 58,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,600.00                | 58,600.00             | 0.00               |
| 435 | 2211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 149,800.00   | 0.00           | 149,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,800.00               | 149,800.00            | 0.00               |
| 435 | 2212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 222,200.00   | 0.00           | 222,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 222,200.00               | 222,200.00            | 0.00               |
| 435 | 2213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 80,800.00    | 0.00           | 80,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,800.00                | 80,800.00             | 0.00               |
| 435 | 2214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 188,000.00   | 0.00           | 188,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 188,000.00               | 188,000.00            | 0.00               |
| 435 | 2215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 82,000.00    | 0.00           | 82,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,000.00                | 82,000.00             | 0.00               |
| 435 | 2216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 48,000.00    | 0.00           | 48,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,000.00                | 48,000.00             | 0.00               |
| 435 | 2217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 67,600.00    | 0.00           | 67,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,600.00                | 67,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 2,651,200.00 | 0.00           | 2,651,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,651,200.00             | 2,651,200.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 2,651,200.00 | 0.00           | 2,651,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,651,200.00             | 2,651,200.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 2,651,200.00 | 0.00           | 2,651,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,651,200.00             | 2,651,200.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 2,651,200.00 | 0.00           | 2,651,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,651,200.00             | 2,651,200.00          | 0.00               |
|     | 014  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |              |                |              |                      |              |           |        |                          |                       |                    |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales**

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,339 DE 2,524**

**FECHA : 9/01/2025**

**HORA** : 15:30.16

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG                             | PY              | ACT / OBR    | DESCRIPCION                                             | ASIGNADO                         | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|---------------------------------|-----------------|--------------|---------------------------------------------------------|----------------------------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                             | FTE             |              |                                                         |                                  |                |               |                      |              |           |        |                          |                       |                    |
|     |                                 | 000             |              | DOTACIÓN DE VALIA DIDÁCTICA                             |                                  |                |               |                      |              |           |        |                          |                       |                    |
|     |                                 |                 |              | <b>Total Financiamiento : 11</b>                        | 214,720.00                       | 0.00           | 214,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 214,720.00               | 214,720.00            | 0.00               |
|     |                                 | 400             |              | TRANSFERENCIAS CORRIENTES                               |                                  |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2201                            | 11              |              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 69,080.00                        | 0.00           | 69,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 69,080.00                | 69,080.00             | 0.00               |
| 435 | 2202                            | 11              |              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,720.00                         | 0.00           | 5,720.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
| 435 | 2203                            | 11              |              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,960.00                        | 0.00           | 14,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
| 435 | 2204                            | 11              |              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,960.00                        | 0.00           | 14,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
| 435 | 2205                            | 11              |              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 19,800.00                        | 0.00           | 19,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 435 | 2206                            | 11              |              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,800.00                         | 0.00           | 8,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435 | 2207                            | 11              |              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,840.00                         | 0.00           | 4,840.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
| 435 | 2208                            | 11              |              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,280.00                         | 0.00           | 5,280.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 2209                            | 11              |              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,960.00                         | 0.00           | 3,960.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 2210                            | 11              |              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,520.00                         | 0.00           | 3,520.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 435 | 2211                            | 11              |              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,400.00                         | 0.00           | 4,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 2212                            | 11              |              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 17,600.00                        | 0.00           | 17,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,600.00                | 17,600.00             | 0.00               |
| 435 | 2213                            | 11              |              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,280.00                         | 0.00           | 5,280.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,280.00                 | 5,280.00              | 0.00               |
| 435 | 2214                            | 11              |              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 18,040.00                        | 0.00           | 18,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,040.00                | 18,040.00             | 0.00               |
| 435 | 2215                            | 11              |              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,600.00                         | 0.00           | 6,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 2216                            | 11              |              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,160.00                         | 0.00           | 6,160.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| 435 | 2217                            | 11              |              | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,720.00                         | 0.00           | 5,720.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,720.00                 | 5,720.00              | 0.00               |
|     |                                 |                 |              | <b>Total Grupo de Gasto:400</b>                         | 214,720.00                       | 0.00           | 214,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 214,720.00               | 214,720.00            | 0.00               |
|     |                                 |                 |              | <b>Total Fuente:</b>                                    | 214,720.00                       | 0.00           | 214,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 214,720.00               | 214,720.00            | 0.00               |
|     |                                 |                 |              | <b>Total Actividad :</b>                                | 214,720.00                       | 0.00           | 214,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 214,720.00               | 214,720.00            | 0.00               |
|     |                                 |                 |              | <b>Total Obra:</b>                                      | 214,720.00                       | 0.00           | 214,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 214,720.00               | 214,720.00            | 0.00               |
|     |                                 |                 |              | <b>Total Proyecto:</b>                                  | 55,101,120.00                    | 0.00           | 55,101,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,101,120.00            | 55,101,120.00         | 0.00               |
|     |                                 |                 |              | <b>Total Sub Programa:</b>                              | 55,101,120.00                    | 0.00           | 55,101,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,101,120.00            | 55,101,120.00         | 0.00               |
|     |                                 |                 |              | <b>Total Programa:</b>                                  | 55,101,120.00                    | 0.00           | 55,101,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 55,101,120.00            | 55,101,120.00         | 0.00               |
| 14  | EDUCACIÓN ESCOLAR DIVERSIFICADA |                 |              |                                                         |                                  |                |               |                      |              |           |        |                          |                       |                    |
|     | 00                              | SIN SUBPROGRAMA |              |                                                         |                                  |                |               |                      |              |           |        |                          |                       |                    |
|     |                                 | 000             | SIN PROYECTO |                                                         |                                  |                |               |                      |              |           |        |                          |                       |                    |
|     |                                 |                 | 001          | SERVICIOS DE GRATUIDAD EDUCATIVA                        |                                  |                |               |                      |              |           |        |                          |                       |                    |
|     |                                 |                 |              | 000                                                     | SERVICIOS DE GRATUIDAD EDUCATIVA |                |               |                      |              |           |        |                          |                       |                    |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 2,340 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG | PY   | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-----|------|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG | FTE  |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
|     |     |      |           | <b>Total Financiamiento : 11</b>                        | 289,500.00 | 0.00           | 289,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 289,500.00               | 289,500.00            | 0.00               |
|     |     | 100  |           | SERVICIOS NO PERSONALES                                 |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 111 | 2201 | 11        | ENERGÍA ELÉCTRICA                                       | 15,100.00  | 0.00           | 15,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,100.00                | 15,100.00             | 0.00               |
|     | 111 | 2206 | 11        | ENERGÍA ELÉCTRICA                                       | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
|     | 111 | 2210 | 11        | ENERGÍA ELÉCTRICA                                       | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
|     | 111 | 2212 | 11        | ENERGÍA ELÉCTRICA                                       | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
|     | 111 | 2214 | 11        | ENERGÍA ELÉCTRICA                                       | 7,000.00   | 0.00           | 7,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
|     |     |      |           | <b>Total Grupo de Gasto:100</b>                         | 44,100.00  | 0.00           | 44,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,100.00                | 44,100.00             | 0.00               |
|     |     | 400  |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 435 | 2201 | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 85,800.00  | 0.00           | 85,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,800.00                | 85,800.00             | 0.00               |
|     | 435 | 2203 | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 24,700.00  | 0.00           | 24,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,700.00                | 24,700.00             | 0.00               |
|     | 435 | 2204 | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,200.00   | 0.00           | 6,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
|     | 435 | 2205 | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,100.00  | 0.00           | 10,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,100.00                | 10,100.00             | 0.00               |
|     | 435 | 2206 | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,300.00   | 0.00           | 1,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
|     | 435 | 2207 | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,300.00   | 0.00           | 3,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
|     | 435 | 2208 | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,500.00   | 0.00           | 4,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
|     | 435 | 2209 | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,500.00   | 0.00           | 7,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |
|     | 435 | 2210 | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,900.00   | 0.00           | 2,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,900.00                 | 2,900.00              | 0.00               |
|     | 435 | 2211 | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
|     | 435 | 2212 | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 30,100.00  | 0.00           | 30,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,100.00                | 30,100.00             | 0.00               |
|     | 435 | 2213 | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,900.00  | 0.00           | 10,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,900.00                | 10,900.00             | 0.00               |
|     | 435 | 2214 | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 35,100.00  | 0.00           | 35,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,100.00                | 35,100.00             | 0.00               |
|     | 435 | 2215 | 11        | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,900.00   | 0.00           | 9,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,900.00                 | 9,900.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,341 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 2201 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 118,800.00 | 0.00           | 118,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 118,800.00               | 118,800.00            | 0.00               |
| 416 | 2202 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 64,800.00  | 0.00           | 64,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,800.00                | 64,800.00             | 0.00               |
| 416 | 2204 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 48,600.00  | 0.00           | 48,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |
| 416 | 2205 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 49,950.00  | 0.00           | 49,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,950.00                | 49,950.00             | 0.00               |
| 416 | 2210 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 28,350.00  | 0.00           | 28,350.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,350.00                | 28,350.00             | 0.00               |
| 416 | 2212 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 132,300.00 | 0.00           | 132,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 132,300.00               | 132,300.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 442,800.00 | 0.00           | 442,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 442,800.00               | 442,800.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 442,800.00 | 0.00           | 442,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 442,800.00               | 442,800.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 442,800.00 | 0.00           | 442,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 442,800.00               | 442,800.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 442,800.00 | 0.00           | 442,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 442,800.00               | 442,800.00            | 0.00               |
|     | 010  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 490,800.00 | 0.00           | 490,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 490,800.00               | 490,800.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 435 | 2201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 171,600.00 | 0.00           | 171,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 171,600.00               | 171,600.00            | 0.00               |
| 435 | 2203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 49,400.00  | 0.00           | 49,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 49,400.00                | 49,400.00             | 0.00               |
| 435 | 2204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,400.00  | 0.00           | 12,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 435 | 2205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 20,200.00  | 0.00           | 20,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,200.00                | 20,200.00             | 0.00               |
| 435 | 2206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,600.00   | 0.00           | 2,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 435 | 2207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,600.00   | 0.00           | 6,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 435 | 2208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,000.00   | 0.00           | 9,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 435 | 2209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 435 | 2210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,800.00   | 0.00           | 5,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 435 | 2211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,200.00   | 0.00           | 5,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 435 | 2212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 60,200.00  | 0.00           | 60,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,200.00                | 60,200.00             | 0.00               |
| 435 | 2213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 21,800.00  | 0.00           | 21,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,800.00                | 21,800.00             | 0.00               |
| 435 | 2214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 70,200.00  | 0.00           | 70,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 70,200.00                | 70,200.00             | 0.00               |
| 435 | 2215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 19,800.00  | 0.00           | 19,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 435 | 2216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,200.00   | 0.00           | 5,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 435 | 2217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 15,800.00  | 0.00           | 15,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 490,800.00 | 0.00           | 490,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 490,800.00               | 490,800.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 490,800.00 | 0.00           | 490,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 490,800.00               | 490,800.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 490,800.00 | 0.00           | 490,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 490,800.00               | 490,800.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,342 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                                | 490,800.00   | 0.00           | 490,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 490,800.00               | 490,800.00            | 0.00               |
|     | 011  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 242 | 2214 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 286 | 2214 | 11  |           | HERRAMIENTAS MENORES                                       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 2214 | 11  |           | ÚTILES DE OFICINA                                          | 1,840.00     | 0.00           | 1,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,840.00                 | 1,840.00              | 0.00               |
| 293 | 2214 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 4,840.00     | 0.00           | 4,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,840.00                 | 4,840.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 2201 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,160.00    | 0.00           | 17,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,160.00                | 17,160.00             | 0.00               |
| 435 | 2203 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,960.00     | 0.00           | 3,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,960.00                 | 3,960.00              | 0.00               |
| 435 | 2204 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 435 | 2205 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 2206 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 2207 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 2208 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00     | 0.00           | 1,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 2209 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00       | 0.00           | 880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 2210 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00     | 0.00           | 1,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 2211 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00       | 0.00           | 880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 435 | 2212 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00     | 0.00           | 7,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 2213 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 435 | 2214 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| 435 | 2215 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00     | 0.00           | 1,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 2216 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,320.00     | 0.00           | 1,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,320.00                 | 1,320.00              | 0.00               |
| 435 | 2217 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 880.00       | 0.00           | 880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 50,160.00    | 0.00           | 50,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,160.00                | 50,160.00             | 0.00               |
|     |      |     |           | Total Fuente:                                              | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
|     |      |     |           | Total Actividad :                                          | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
|     |      |     |           | Total Obra:                                                | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 1,278,100.00 | 0.00           | 1,278,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,278,100.00             | 1,278,100.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,343 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG                                                                           | PY  | ACT / OBR                                               | DESCRIPCION               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|-------------------------------------------------------------------------------|-----|---------------------------------------------------------|---------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG                                                                           | FTE |                                                         |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Sub Programa:      |                                                                               |     |                                                         |                           | 1,278,100.00 | 0.00           | 1,278,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,278,100.00             | 1,278,100.00          | 0.00               |
| 01                       | FORMACIÓN CON ORIENTACIÓN DOCENTE                                             |     |                                                         |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                      | SIN PROYECTO                                                                  |     |                                                         |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 001                      | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS                                 |     |                                                         |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                      | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS                                 |     |                                                         |                           |              |                |              |                      |              |           |        |                          |                       |                    |
|                          |                                                                               |     |                                                         | Total Financiamiento : 11 | 4,253,786.00 | 0.00           | 4,253,786.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,253,786.00             | 4,253,786.00          | 0.00               |
| 000                      | SERVICIOS PERSONALES                                                          |     |                                                         |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                      | 2203                                                                          | 11  | PERSONAL PERMANENTE                                     |                           | 25,776.00    | 0.00           | 25,776.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,776.00                | 25,776.00             | 0.00               |
| 011                      | 2214                                                                          | 11  | PERSONAL PERMANENTE                                     |                           | 372,312.00   | 0.00           | 372,312.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 372,312.00               | 372,312.00            | 0.00               |
| 012                      | 2203                                                                          | 11  | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE |                           | 3,396.00     | 0.00           | 3,396.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396.00                 | 3,396.00              | 0.00               |
| 013                      | 2214                                                                          | 11  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       |                           | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015                      | 2203                                                                          | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         |                           | 68,676.00    | 0.00           | 68,676.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,676.00                | 68,676.00             | 0.00               |
| 015                      | 2214                                                                          | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         |                           | 129,734.00   | 0.00           | 129,734.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 129,734.00               | 129,734.00            | 0.00               |
| 017                      | 2214                                                                          | 11  | DERECHOS ESCALAFONARIOS                                 |                           | 331,632.00   | 0.00           | 331,632.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,632.00               | 331,632.00            | 0.00               |
| 021                      | 2201                                                                          | 11  | PERSONAL SUPERNUMERARIO                                 |                           | 2,377,872.00 | 0.00           | 2,377,872.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,377,872.00             | 2,377,872.00          | 0.00               |
| 027                      | 2201                                                                          | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           |                           | 392,000.00   | 0.00           | 392,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 392,000.00               | 392,000.00            | 0.00               |
| 071                      | 2201                                                                          | 11  | AGUINALDO                                               |                           | 198,156.00   | 0.00           | 198,156.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,156.00               | 198,156.00            | 0.00               |
| 071                      | 2203                                                                          | 11  | AGUINALDO                                               |                           | 6,538.00     | 0.00           | 6,538.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,538.00                 | 6,538.00              | 0.00               |
| 071                      | 2214                                                                          | 11  | AGUINALDO                                               |                           | 65,050.00    | 0.00           | 65,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,050.00                | 65,050.00             | 0.00               |
| 072                      | 2201                                                                          | 11  | BONIFICACIÓN ANUAL (BONO 14)                            |                           | 198,156.00   | 0.00           | 198,156.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,156.00               | 198,156.00            | 0.00               |
| 072                      | 2203                                                                          | 11  | BONIFICACIÓN ANUAL (BONO 14)                            |                           | 6,538.00     | 0.00           | 6,538.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,538.00                 | 6,538.00              | 0.00               |
| 072                      | 2214                                                                          | 11  | BONIFICACIÓN ANUAL (BONO 14)                            |                           | 65,050.00    | 0.00           | 65,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,050.00                | 65,050.00             | 0.00               |
| 073                      | 2201                                                                          | 11  | BONO VACACIONAL                                         |                           | 9,800.00     | 0.00           | 9,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 073                      | 2203                                                                          | 11  | BONO VACACIONAL                                         |                           | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073                      | 2214                                                                          | 11  | BONO VACACIONAL                                         |                           | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| Total Grupo de Gasto:000 |                                                                               |     |                                                         |                           | 4,253,786.00 | 0.00           | 4,253,786.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,253,786.00             | 4,253,786.00          | 0.00               |
| Total Fuente:            |                                                                               |     |                                                         |                           | 4,253,786.00 | 0.00           | 4,253,786.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,253,786.00             | 4,253,786.00          | 0.00               |
| Total Actividad :        |                                                                               |     |                                                         |                           | 4,253,786.00 | 0.00           | 4,253,786.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,253,786.00             | 4,253,786.00          | 0.00               |
| Total Obra:              |                                                                               |     |                                                         |                           | 4,253,786.00 | 0.00           | 4,253,786.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,253,786.00             | 4,253,786.00          | 0.00               |
| 002                      | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |     |                                                         |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                      | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |     |                                                         |                           |              |                |              |                      |              |           |        |                          |                       |                    |
|                          |                                                                               |     |                                                         | Total Financiamiento : 11 | 1,080,072.00 | 0.00           | 1,080,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,080,072.00             | 1,080,072.00          | 0.00               |
| 000                      | SERVICIOS PERSONALES                                                          |     |                                                         |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 021                      | 2201                                                                          | 11  | PERSONAL SUPERNUMERARIO                                 |                           | 824,976.00   | 0.00           | 824,976.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 824,976.00               | 824,976.00            | 0.00               |
| 027                      | 2201                                                                          | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           |                           | 116,000.00   | 0.00           | 116,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 116,000.00               | 116,000.00            | 0.00               |
| 071                      | 2201                                                                          | 11  | AGUINALDO                                               |                           | 68,748.00    | 0.00           | 68,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,748.00                | 68,748.00             | 0.00               |
| 072                      | 2201                                                                          | 11  | BONIFICACIÓN ANUAL (BONO 14)                            |                           | 68,748.00    | 0.00           | 68,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,748.00                | 68,748.00             | 0.00               |
| 073                      | 2201                                                                          | 11  | BONO VACACIONAL                                         |                           | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,344 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:000                          | 1,080,072.00 | 0.00           | 1,080,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,080,072.00             | 1,080,072.00          | 0.00               |
|     |      |     |           | Total Fuente:                                     | 1,080,072.00 | 0.00           | 1,080,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,080,072.00             | 1,080,072.00          | 0.00               |
|     |      |     |           | Total Actividad :                                 | 1,080,072.00 | 0.00           | 1,080,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,080,072.00             | 1,080,072.00          | 0.00               |
|     |      |     |           | Total Obra:                                       | 1,080,072.00 | 0.00           | 1,080,072.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,080,072.00             | 1,080,072.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 5,333,858.00 | 0.00           | 5,333,858.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,333,858.00             | 5,333,858.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 5,333,858.00 | 0.00           | 5,333,858.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,333,858.00             | 5,333,858.00          | 0.00               |
| 02  |      |     |           | FORMACIÓN DE BACHILLERES                          |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 4,062,724.00 | 0.00           | 4,062,724.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,062,724.00             | 4,062,724.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 2210 | 11  |           | PERSONAL PERMANENTE                               | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 2210 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                           | 3,105,792.00 | 0.00           | 3,105,792.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,105,792.00             | 3,105,792.00          | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 430,500.00   | 0.00           | 430,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 430,500.00               | 430,500.00            | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                                         | 258,816.00   | 0.00           | 258,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 258,816.00               | 258,816.00            | 0.00               |
| 071 | 2210 | 11  |           | AGUINALDO                                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 258,816.00   | 0.00           | 258,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 258,816.00               | 258,816.00            | 0.00               |
| 073 | 2201 | 11  |           | BONO VACACIONAL                                   | 8,800.00     | 0.00           | 8,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                          | 4,062,724.00 | 0.00           | 4,062,724.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,062,724.00             | 4,062,724.00          | 0.00               |
|     |      |     |           | Total Fuente:                                     | 4,062,724.00 | 0.00           | 4,062,724.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,062,724.00             | 4,062,724.00          | 0.00               |
|     |      |     |           | Total Actividad :                                 | 4,062,724.00 | 0.00           | 4,062,724.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,062,724.00             | 4,062,724.00          | 0.00               |
|     |      |     |           | Total Obra:                                       | 4,062,724.00 | 0.00           | 4,062,724.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,062,724.00             | 4,062,724.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 4,062,724.00 | 0.00           | 4,062,724.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,062,724.00             | 4,062,724.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 4,062,724.00 | 0.00           | 4,062,724.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,062,724.00             | 4,062,724.00          | 0.00               |
| 03  |      |     |           | FORMACIÓN DE PERITOS                              |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 1,613,201.00 | 0.00           | 1,613,201.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,201.00             | 1,613,201.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 2201 | 11  |           | PERSONAL PERMANENTE                               | 409,560.00   | 0.00           | 409,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 409,560.00               | 409,560.00            | 0.00               |
| 011 | 2212 | 11  |           | PERSONAL PERMANENTE                               | 232,524.00   | 0.00           | 232,524.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 232,524.00               | 232,524.00            | 0.00               |
| 013 | 2212 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 101,470.00   | 0.00           | 101,470.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,470.00               | 101,470.00            | 0.00               |
| 015 | 2212 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 84,399.00    | 0.00           | 84,399.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,399.00                | 84,399.00             | 0.00               |
| 017 | 2201 | 11  |           | DERECHOS ESCALAFONARIOS                           | 344,079.00   | 0.00           | 344,079.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 344,079.00               | 344,079.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,345 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                      | PY  | ACT / OBR |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|---------------------------|--------------------------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|                           |                          |     |           | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN                       | UBG                      | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 017                       | 2212                     | 11  |           | DERECHOS ESCALAFONARIOS                           | 219,591.00    | 0.00           | 219,591.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 219,591.00               | 219,591.00            | 0.00               |
| 071                       | 2201                     | 11  |           | AGUINALDO                                         | 67,017.00     | 0.00           | 67,017.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 67,017.00                | 67,017.00             | 0.00               |
| 071                       | 2212                     | 11  |           | AGUINALDO                                         | 41,972.00     | 0.00           | 41,972.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 41,972.00                | 41,972.00             | 0.00               |
| 072                       | 2201                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 67,017.00     | 0.00           | 67,017.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 67,017.00                | 67,017.00             | 0.00               |
| 072                       | 2212                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 41,972.00     | 0.00           | 41,972.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 41,972.00                | 41,972.00             | 0.00               |
| 073                       | 2201                     | 11  |           | BONO VACACIONAL                                   | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                       | 2212                     | 11  |           | BONO VACACIONAL                                   | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| Total Grupo de Gasto:000  |                          |     |           |                                                   | 1,613,201.00  | 0.00           | 1,613,201.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,201.00             | 1,613,201.00          | 0.00               |
| Total Fuente:             |                          |     |           |                                                   | 1,613,201.00  | 0.00           | 1,613,201.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,201.00             | 1,613,201.00          | 0.00               |
| Total Actividad :         |                          |     |           |                                                   | 1,613,201.00  | 0.00           | 1,613,201.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,201.00             | 1,613,201.00          | 0.00               |
| Total Obra:               |                          |     |           |                                                   | 1,613,201.00  | 0.00           | 1,613,201.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,201.00             | 1,613,201.00          | 0.00               |
| Total Proyecto:           |                          |     |           |                                                   | 1,613,201.00  | 0.00           | 1,613,201.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,201.00             | 1,613,201.00          | 0.00               |
| Total Sub Programa:       |                          |     |           |                                                   | 1,613,201.00  | 0.00           | 1,613,201.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,613,201.00             | 1,613,201.00          | 0.00               |
| Total Programa:           |                          |     |           |                                                   | 12,287,883.00 | 0.00           | 12,287,883.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,287,883.00            | 12,287,883.00         | 0.00               |
| 15                        | EDUCACIÓN EXTRAESCOLAR   |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA          |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO             |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 001                       | DIRECCIÓN Y COORDINACIÓN |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                       | DIRECCIÓN Y COORDINACIÓN |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                          |     |           |                                                   | 1,013,474.00  | 0.00           | 1,013,474.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,013,474.00             | 1,013,474.00          | 0.00               |
| 000                       | SERVICIOS PERSONALES     |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                       | 2201                     | 11  |           | PERSONAL PERMANENTE                               | 55,272.00     | 0.00           | 55,272.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 011                       | 2217                     | 11  |           | PERSONAL PERMANENTE                               | 28,512.00     | 0.00           | 28,512.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,512.00                | 28,512.00             | 0.00               |
| 013                       | 2217                     | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015                       | 2201                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015                       | 2217                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 66,282.00     | 0.00           | 66,282.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,282.00                | 66,282.00             | 0.00               |
| 017                       | 2201                     | 11  |           | DERECHOS ESCALAFONARIOS                           | 55,272.00     | 0.00           | 55,272.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,272.00                | 55,272.00             | 0.00               |
| 021                       | 2201                     | 11  |           | PERSONAL SUPERNUMERARIO                           | 153,324.00    | 0.00           | 153,324.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 153,324.00               | 153,324.00            | 0.00               |
| 027                       | 2201                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 16,000.00     | 0.00           | 16,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 071                       | 2201                     | 11  |           | AGUINALDO                                         | 21,989.00     | 0.00           | 21,989.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,989.00                | 21,989.00             | 0.00               |
| 071                       | 2217                     | 11  |           | AGUINALDO                                         | 6,617.00      | 0.00           | 6,617.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,617.00                 | 6,617.00              | 0.00               |
| 072                       | 2201                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 21,989.00     | 0.00           | 21,989.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,989.00                | 21,989.00             | 0.00               |
| 072                       | 2217                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 6,617.00      | 0.00           | 6,617.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,617.00                 | 6,617.00              | 0.00               |
| 073                       | 2201                     | 11  |           | BONO VACACIONAL                                   | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 2217                     | 11  |           | BONO VACACIONAL                                   | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| Total Grupo de Gasto:000  |                          |     |           |                                                   | 438,474.00    | 0.00           | 438,474.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 438,474.00               | 438,474.00            | 0.00               |
| 100                       | SERVICIOS NO PERSONALES  |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 111                       | 2201                     | 11  |           | ENERGÍA ELÉCTRICA                                 | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113                       | 2201                     | 11  |           | TELEFONÍA                                         | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,346 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 122 | 2201 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                  | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 133 | 2201 | 11  |           | VIÁTICOS EN EL INTERIOR                                                   | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                  | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 2201 | 11  |           | ALIMENTOS PARA PERSONAS                                                   | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 241 | 2201 | 11  |           | PAPEL DE ESCRITORIO                                                       | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 243 | 2201 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                               | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 244 | 2201 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                               | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 262 | 2201 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 267 | 2201 | 11  |           | TINTES, PINTURAS Y COLORANTES                                             | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 268 | 2201 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 291 | 2201 | 11  |           | ÚTILES DE OFICINA                                                         | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 292 | 2201 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                       | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 298 | 2201 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                         | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                  | 100,000.00   | 0.00           | 100,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 2201 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                            | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 324 | 2201 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                 | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 325 | 2201 | 11  |           | EQUIPO DE TRANSPORTE                                                      | 300,000.00   | 0.00           | 300,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 328 | 2201 | 11  |           | EQUIPO DE CÓMPUTO                                                         | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 329 | 2201 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                               | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                  | 385,000.00   | 0.00           | 385,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 385,000.00               | 385,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 1,013,474.00 | 0.00           | 1,013,474.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,013,474.00             | 1,013,474.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 1,013,474.00 | 0.00           | 1,013,474.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,013,474.00             | 1,013,474.00          | 0.00               |
|     |      |     |           | Total Obra:                                                               | 1,013,474.00 | 0.00           | 1,013,474.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,013,474.00             | 1,013,474.00          | 0.00               |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 4,043,176.00 | 0.00           | 4,043,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,043,176.00             | 4,043,176.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 2207 | 11  |           | PERSONAL PERMANENTE                                                       | 15,624.00    | 0.00           | 15,624.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,624.00                | 15,624.00             | 0.00               |
| 013 | 2207 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE                         | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 2207 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                           | 32,002.00    | 0.00           | 32,002.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,002.00                | 32,002.00             | 0.00               |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 3,230,568.00 | 0.00           | 3,230,568.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,230,568.00             | 3,230,568.00          | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 214,500.00   | 0.00           | 214,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 214,500.00               | 214,500.00            | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                                                                 | 269,214.00   | 0.00           | 269,214.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 269,214.00               | 269,214.00            | 0.00               |
| 071 | 2207 | 11  |           | AGUINALDO                                                                 | 3,377.00     | 0.00           | 3,377.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,377.00                 | 3,377.00              | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 269,214.00   | 0.00           | 269,214.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 269,214.00               | 269,214.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,347 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                           | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 072 | 2207 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 3,377.00     | 0.00           | 3,377.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,377.00                 | 3,377.00              | 0.00               |
| 073 | 2201 | 11  |           | BONO VACACIONAL                                                       | 4,200.00     | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073 | 2207 | 11  |           | BONO VACACIONAL                                                       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 4,043,176.00 | 0.00           | 4,043,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,043,176.00             | 4,043,176.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 4,043,176.00 | 0.00           | 4,043,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,043,176.00             | 4,043,176.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 4,043,176.00 | 0.00           | 4,043,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,043,176.00             | 4,043,176.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 4,043,176.00 | 0.00           | 4,043,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,043,176.00             | 4,043,176.00          | 0.00               |
| 003 |      |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 1,089,668.00 | 0.00           | 1,089,668.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,089,668.00             | 1,089,668.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 919,944.00   | 0.00           | 919,944.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 919,944.00               | 919,944.00            | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                                                             | 76,662.00    | 0.00           | 76,662.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,662.00                | 76,662.00             | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 76,662.00    | 0.00           | 76,662.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,662.00                | 76,662.00             | 0.00               |
| 073 | 2201 | 11  |           | BONO VACACIONAL                                                       | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 1,089,668.00 | 0.00           | 1,089,668.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,089,668.00             | 1,089,668.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 1,089,668.00 | 0.00           | 1,089,668.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,089,668.00             | 1,089,668.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 1,089,668.00 | 0.00           | 1,089,668.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,089,668.00             | 1,089,668.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 1,089,668.00 | 0.00           | 1,089,668.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,089,668.00             | 1,089,668.00          | 0.00               |
| 004 |      |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 1,481,364.00 | 0.00           | 1,481,364.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,481,364.00             | 1,481,364.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 1,187,712.00 | 0.00           | 1,187,712.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,187,712.00             | 1,187,712.00          | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 93,500.00    | 0.00           | 93,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,500.00                | 93,500.00             | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                                                             | 98,976.00    | 0.00           | 98,976.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,976.00                | 98,976.00             | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 98,976.00    | 0.00           | 98,976.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,976.00                | 98,976.00             | 0.00               |
| 073 | 2201 | 11  |           | BONO VACACIONAL                                                       | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 1,481,364.00 | 0.00           | 1,481,364.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,481,364.00             | 1,481,364.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 1,481,364.00 | 0.00           | 1,481,364.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,481,364.00             | 1,481,364.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 1,481,364.00 | 0.00           | 1,481,364.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,481,364.00             | 1,481,364.00          | 0.00               |
|     |      |     |           | Total Obra:                                                           | 1,481,364.00 | 0.00           | 1,481,364.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,481,364.00             | 1,481,364.00          | 0.00               |
| 008 |      |     |           | SERVICIOS DE MODALIDADES FLEXIBLES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE MODALIDADES FLEXIBLES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 1,071,042.00 | 0.00           | 1,071,042.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,071,042.00             | 1,071,042.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 868,836.00   | 0.00           | 868,836.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 868,836.00               | 868,836.00            | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 56,000.00    | 0.00           | 56,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,348 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 071 | 2201 | 11  |           | AGUINALDO                                     | 72,403.00     | 0.00           | 72,403.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,403.00                | 72,403.00             | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 72,403.00     | 0.00           | 72,403.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,403.00                | 72,403.00             | 0.00               |
| 073 | 2201 | 11  |           | BONO VACACIONAL                               | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 1,071,042.00  | 0.00           | 1,071,042.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,071,042.00             | 1,071,042.00          | 0.00               |
|     |      |     |           | Total Fuente:                                 | 1,071,042.00  | 0.00           | 1,071,042.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,071,042.00             | 1,071,042.00          | 0.00               |
|     |      |     |           | Total Actividad :                             | 1,071,042.00  | 0.00           | 1,071,042.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,071,042.00             | 1,071,042.00          | 0.00               |
|     |      |     |           | Total Obra:                                   | 1,071,042.00  | 0.00           | 1,071,042.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,071,042.00             | 1,071,042.00          | 0.00               |
|     | 009  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                     | 884,095.00    | 0.00           | 884,095.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,095.00               | 884,095.00            | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 2201 | 11  |           | PERSONAL SUPERNUMERARIO                       | 378,000.00    | 0.00           | 378,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 378,000.00               | 378,000.00            | 0.00               |
| 027 | 2201 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 392,519.00    | 0.00           | 392,519.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 392,519.00               | 392,519.00            | 0.00               |
| 071 | 2201 | 11  |           | AGUINALDO                                     | 56,388.00     | 0.00           | 56,388.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,388.00                | 56,388.00             | 0.00               |
| 072 | 2201 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 56,388.00     | 0.00           | 56,388.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,388.00                | 56,388.00             | 0.00               |
| 073 | 2201 | 11  |           | BONO VACACIONAL                               | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 884,095.00    | 0.00           | 884,095.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,095.00               | 884,095.00            | 0.00               |
|     |      |     |           | Total Fuente:                                 | 884,095.00    | 0.00           | 884,095.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,095.00               | 884,095.00            | 0.00               |
|     |      |     |           | Total Actividad :                             | 884,095.00    | 0.00           | 884,095.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,095.00               | 884,095.00            | 0.00               |
|     |      |     |           | Total Obra:                                   | 884,095.00    | 0.00           | 884,095.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,095.00               | 884,095.00            | 0.00               |
|     |      |     |           | Total Proyecto:                               | 9,582,819.00  | 0.00           | 9,582,819.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,582,819.00             | 9,582,819.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                           | 9,582,819.00  | 0.00           | 9,582,819.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,582,819.00             | 9,582,819.00          | 0.00               |
|     |      |     |           | Total Programa:                               | 9,582,819.00  | 0.00           | 9,582,819.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,582,819.00             | 9,582,819.00          | 0.00               |
| 20  |      |     |           | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS   |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 002  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                     | 25,234,200.00 | 0.00           | 25,234,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,234,200.00            | 25,234,200.00         | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 2201 | 21  |           | ALIMENTOS PARA PERSONAS                       | 97,200.00     | 0.00           | 97,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 97,200.00                | 97,200.00             | 0.00               |
| 211 | 2202 | 21  |           | ALIMENTOS PARA PERSONAS                       | 104,760.00    | 0.00           | 104,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,760.00               | 104,760.00            | 0.00               |
| 211 | 2203 | 21  |           | ALIMENTOS PARA PERSONAS                       | 45,360.00     | 0.00           | 45,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,360.00                | 45,360.00             | 0.00               |
| 211 | 2204 | 21  |           | ALIMENTOS PARA PERSONAS                       | 151,200.00    | 0.00           | 151,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 151,200.00               | 151,200.00            | 0.00               |
| 211 | 2205 | 21  |           | ALIMENTOS PARA PERSONAS                       | 23,760.00     | 0.00           | 23,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,760.00                | 23,760.00             | 0.00               |
| 211 | 2210 | 21  |           | ALIMENTOS PARA PERSONAS                       | 21,600.00     | 0.00           | 21,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 211 | 2213 | 21  |           | ALIMENTOS PARA PERSONAS                       | 72,360.00     | 0.00           | 72,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 72,360.00                | 72,360.00             | 0.00               |
| 211 | 2214 | 21  |           | ALIMENTOS PARA PERSONAS                       | 22,680.00     | 0.00           | 22,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,680.00                | 22,680.00             | 0.00               |
| 211 | 2215 | 21  |           | ALIMENTOS PARA PERSONAS                       | 24,840.00     | 0.00           | 24,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,840.00                | 24,840.00             | 0.00               |
| 211 | 2217 | 21  |           | ALIMENTOS PARA PERSONAS                       | 45,360.00     | 0.00           | 45,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,360.00                | 45,360.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,349 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                             | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------------------------|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                            | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Grupo de Gasto:200                       |      |     |           |                                                         | 609,120.00    | 0.00           | 609,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 609,120.00               | 609,120.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                  |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                                            | 2201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,296,480.00  | 0.00           | 7,296,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,296,480.00             | 7,296,480.00          | 0.00               |
| 435                                            | 2202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,206,360.00  | 0.00           | 1,206,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,206,360.00             | 1,206,360.00          | 0.00               |
| 435                                            | 2203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 995,760.00    | 0.00           | 995,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 995,760.00               | 995,760.00            | 0.00               |
| 435                                            | 2204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 543,240.00    | 0.00           | 543,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 543,240.00               | 543,240.00            | 0.00               |
| 435                                            | 2205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,029,320.00  | 0.00           | 2,029,320.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,029,320.00             | 2,029,320.00          | 0.00               |
| 435                                            | 2206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,186,920.00  | 0.00           | 1,186,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,186,920.00             | 1,186,920.00          | 0.00               |
| 435                                            | 2207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,427,760.00  | 0.00           | 1,427,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,427,760.00             | 1,427,760.00          | 0.00               |
| 435                                            | 2208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 294,840.00    | 0.00           | 294,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 294,840.00               | 294,840.00            | 0.00               |
| 435                                            | 2209 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 509,760.00    | 0.00           | 509,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 509,760.00               | 509,760.00            | 0.00               |
| 435                                            | 2210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 442,800.00    | 0.00           | 442,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 442,800.00               | 442,800.00            | 0.00               |
| 435                                            | 2211 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,692,360.00  | 0.00           | 1,692,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,692,360.00             | 1,692,360.00          | 0.00               |
| 435                                            | 2212 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,200,960.00  | 0.00           | 1,200,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200,960.00             | 1,200,960.00          | 0.00               |
| 435                                            | 2213 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,358,640.00  | 0.00           | 1,358,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,358,640.00             | 1,358,640.00          | 0.00               |
| 435                                            | 2214 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,976,400.00  | 0.00           | 1,976,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,976,400.00             | 1,976,400.00          | 0.00               |
| 435                                            | 2215 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 532,440.00    | 0.00           | 532,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 532,440.00               | 532,440.00            | 0.00               |
| 435                                            | 2216 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 614,520.00    | 0.00           | 614,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 614,520.00               | 614,520.00            | 0.00               |
| 435                                            | 2217 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,316,520.00  | 0.00           | 1,316,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,316,520.00             | 1,316,520.00          | 0.00               |
| Total Grupo de Gasto:400                       |      |     |           |                                                         | 24,625,080.00 | 0.00           | 24,625,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 24,625,080.00            | 24,625,080.00         | 0.00               |
| Total Fuente:                                  |      |     |           |                                                         | 25,234,200.00 | 0.00           | 25,234,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,234,200.00            | 25,234,200.00         | 0.00               |
| Total Actividad :                              |      |     |           |                                                         | 25,234,200.00 | 0.00           | 25,234,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,234,200.00            | 25,234,200.00         | 0.00               |
| Total Obra:                                    |      |     |           |                                                         | 25,234,200.00 | 0.00           | 25,234,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,234,200.00            | 25,234,200.00         | 0.00               |
| 003 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21                      |      |     |           |                                                         | 70,513,200.00 | 0.00           | 70,513,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,513,200.00            | 70,513,200.00         | 0.00               |
| 200 MATERIALES Y SUMINISTROS                   |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 211                                            | 2201 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 71,280.00     | 0.00           | 71,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 71,280.00                | 71,280.00             | 0.00               |
| 211                                            | 2205 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 60,480.00     | 0.00           | 60,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,480.00                | 60,480.00             | 0.00               |
| 211                                            | 2211 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 8,640.00      | 0.00           | 8,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 211                                            | 2217 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 48,600.00     | 0.00           | 48,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 48,600.00                | 48,600.00             | 0.00               |
| Total Grupo de Gasto:200                       |      |     |           |                                                         | 189,000.00    | 0.00           | 189,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 189,000.00               | 189,000.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,350 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,586,040.00 | 0.00           | 22,586,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,586,040.00            | 22,586,040.00         | 0.00               |
| 435 | 2202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,557,440.00  | 0.00           | 2,557,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,557,440.00             | 2,557,440.00          | 0.00               |
| 435 | 2203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,498,120.00  | 0.00           | 3,498,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,498,120.00             | 3,498,120.00          | 0.00               |
| 435 | 2204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,832,760.00  | 0.00           | 1,832,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,832,760.00             | 1,832,760.00          | 0.00               |
| 435 | 2205 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,243,400.00  | 0.00           | 5,243,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,243,400.00             | 5,243,400.00          | 0.00               |
| 435 | 2206 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,355,480.00  | 0.00           | 2,355,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,355,480.00             | 2,355,480.00          | 0.00               |
| 435 | 2207 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,052,000.00  | 0.00           | 2,052,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,052,000.00             | 2,052,000.00          | 0.00               |
| 435 | 2208 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 764,640.00    | 0.00           | 764,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 764,640.00               | 764,640.00            | 0.00               |
| 435 | 2209 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,029,240.00  | 0.00           | 1,029,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,029,240.00             | 1,029,240.00          | 0.00               |
| 435 | 2210 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,305,720.00  | 0.00           | 1,305,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,305,720.00             | 1,305,720.00          | 0.00               |
| 435 | 2211 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,488,560.00  | 0.00           | 5,488,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,488,560.00             | 5,488,560.00          | 0.00               |
| 435 | 2212 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,969,000.00  | 0.00           | 3,969,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,969,000.00             | 3,969,000.00          | 0.00               |
| 435 | 2213 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,645,080.00  | 0.00           | 4,645,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,645,080.00             | 4,645,080.00          | 0.00               |
| 435 | 2214 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,996,240.00  | 0.00           | 6,996,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,996,240.00             | 6,996,240.00          | 0.00               |
| 435 | 2215 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,439,640.00  | 0.00           | 1,439,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,439,640.00             | 1,439,640.00          | 0.00               |
| 435 | 2216 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,656,720.00  | 0.00           | 1,656,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,656,720.00             | 1,656,720.00          | 0.00               |
| 435 | 2217 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,904,120.00  | 0.00           | 2,904,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,904,120.00             | 2,904,120.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 400                                  | 70,324,200.00 | 0.00           | 70,324,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,324,200.00            | 70,324,200.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 70,513,200.00 | 0.00           | 70,513,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,513,200.00            | 70,513,200.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 70,513,200.00 | 0.00           | 70,513,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,513,200.00            | 70,513,200.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 70,513,200.00 | 0.00           | 70,513,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,513,200.00            | 70,513,200.00         | 0.00               |
|     | 004  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 11,311,200.00 | 0.00           | 11,311,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,311,200.00            | 11,311,200.00         | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 2201 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,872,880.00  | 0.00           | 3,872,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,872,880.00             | 3,872,880.00          | 0.00               |
| 435 | 2202 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 226,800.00    | 0.00           | 226,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 226,800.00               | 226,800.00            | 0.00               |
| 435 | 2203 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 752,400.00    | 0.00           | 752,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 752,400.00               | 752,400.00            | 0.00               |
| 435 | 2204 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 539,280.00    | 0.00           | 539,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 539,280.00               | 539,280.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,351 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                         | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|---------------------------------------------|-----|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                         | FTE |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 2205                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 949,680.00     | 0.00           | 949,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 949,680.00               | 949,680.00            | 0.00               |
| 435 | 2206                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 310,320.00     | 0.00           | 310,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 310,320.00               | 310,320.00            | 0.00               |
| 435 | 2207                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 277,200.00     | 0.00           | 277,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 277,200.00               | 277,200.00            | 0.00               |
| 435 | 2208                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 205,200.00     | 0.00           | 205,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 205,200.00               | 205,200.00            | 0.00               |
| 435 | 2209                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 213,840.00     | 0.00           | 213,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 213,840.00               | 213,840.00            | 0.00               |
| 435 | 2210                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 231,840.00     | 0.00           | 231,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 231,840.00               | 231,840.00            | 0.00               |
| 435 | 2211                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 558,000.00     | 0.00           | 558,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 558,000.00               | 558,000.00            | 0.00               |
| 435 | 2212                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,016,640.00   | 0.00           | 1,016,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,016,640.00             | 1,016,640.00          | 0.00               |
| 435 | 2213                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 369,360.00     | 0.00           | 369,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 369,360.00               | 369,360.00            | 0.00               |
| 435 | 2214                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 929,520.00     | 0.00           | 929,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 929,520.00               | 929,520.00            | 0.00               |
| 435 | 2215                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 366,480.00     | 0.00           | 366,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 366,480.00               | 366,480.00            | 0.00               |
| 435 | 2216                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 191,520.00     | 0.00           | 191,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 191,520.00               | 191,520.00            | 0.00               |
| 435 | 2217                                        | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 300,240.00     | 0.00           | 300,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 300,240.00               | 300,240.00            | 0.00               |
|     |                                             |     |           | Total Grupo de Gasto:400                                   | 11,311,200.00  | 0.00           | 11,311,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,311,200.00            | 11,311,200.00         | 0.00               |
|     |                                             |     |           | Total Fuente:                                              | 11,311,200.00  | 0.00           | 11,311,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,311,200.00            | 11,311,200.00         | 0.00               |
|     |                                             |     |           | Total Actividad :                                          | 11,311,200.00  | 0.00           | 11,311,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,311,200.00            | 11,311,200.00         | 0.00               |
|     |                                             |     |           | Total Obra:                                                | 11,311,200.00  | 0.00           | 11,311,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,311,200.00            | 11,311,200.00         | 0.00               |
|     |                                             |     |           | Total Proyecto:                                            | 107,058,600.00 | 0.00           | 107,058,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,058,600.00           | 107,058,600.00        | 0.00               |
|     |                                             |     |           | Total Sub Programa:                                        | 107,058,600.00 | 0.00           | 107,058,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,058,600.00           | 107,058,600.00        | 0.00               |
|     |                                             |     |           | Total Programa:                                            | 107,058,600.00 | 0.00           | 107,058,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 107,058,600.00           | 107,058,600.00        | 0.00               |
| 99  | PARTIDAS NO ASIGNABLES A PROGRAMAS          |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                             |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 003 | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                             |     |           | Total Financiamiento : 11                                  | 4,469,824.00   | 0.00           | 4,469,824.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,469,824.00             | 4,469,824.00          | 0.00               |
| 400 | TRANSFERENCIAS CORRIENTES                   |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 2202                                        | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 362,745.00     | 0.00           | 362,745.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 2203                                        | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 2205                                        | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 201,525.00     | 0.00           | 201,525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 201,525.00               | 201,525.00            | 0.00               |
| 431 | 2206                                        | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 564,270.00     | 0.00           | 564,270.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 564,270.00               | 564,270.00            | 0.00               |
| 431 | 2207                                        | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 322,440.00     | 0.00           | 322,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 322,440.00               | 322,440.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,352 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 431 | 2208 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 2209 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 2210 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 161,220.00   | 0.00           | 161,220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |
| 431 | 2211 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 403,050.00   | 0.00           | 403,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
| 431 | 2212 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 2213 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 483,660.00   | 0.00           | 483,660.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,660.00               | 483,660.00            | 0.00               |
| 431 | 2214 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 725,490.00   | 0.00           | 725,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 725,490.00               | 725,490.00            | 0.00               |
| 431 | 2215 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 2216 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 98,747.00    | 0.00           | 98,747.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,747.00                | 98,747.00             | 0.00               |
| 431 | 2217 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 300,272.00   | 0.00           | 300,272.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300,272.00               | 300,272.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                           | 4,469,824.00 | 0.00           | 4,469,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,469,824.00             | 4,469,824.00          | 0.00               |
|     |      |     |           | Total Fuente:                                      | 4,469,824.00 | 0.00           | 4,469,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,469,824.00             | 4,469,824.00          | 0.00               |
|     |      |     |           | Total Actividad :                                  | 4,469,824.00 | 0.00           | 4,469,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,469,824.00             | 4,469,824.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 4,469,824.00 | 0.00           | 4,469,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,469,824.00             | 4,469,824.00          | 0.00               |
|     | 004  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 1,608,169.00 | 0.00           | 1,608,169.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,608,169.00             | 1,608,169.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 431 | 2202 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 219,662.00   | 0.00           | 219,662.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 219,662.00               | 219,662.00            | 0.00               |
| 431 | 2204 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 282,135.00   | 0.00           | 282,135.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431 | 2205 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 2210 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 161,220.00   | 0.00           | 161,220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,220.00               | 161,220.00            | 0.00               |
| 431 | 2211 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
| 431 | 2212 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 120,915.00   | 0.00           | 120,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 2213 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 219,662.00   | 0.00           | 219,662.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 219,662.00               | 219,662.00            | 0.00               |
| 431 | 2214 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 241,830.00   | 0.00           | 241,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,830.00               | 241,830.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                           | 1,608,169.00 | 0.00           | 1,608,169.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,608,169.00             | 1,608,169.00          | 0.00               |
|     |      |     |           | Total Fuente:                                      | 1,608,169.00 | 0.00           | 1,608,169.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,608,169.00             | 1,608,169.00          | 0.00               |
|     |      |     |           | Total Actividad :                                  | 1,608,169.00 | 0.00           | 1,608,169.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,608,169.00             | 1,608,169.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 1,608,169.00 | 0.00           | 1,608,169.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,608,169.00             | 1,608,169.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                    | 6,077,993.00 | 0.00           | 6,077,993.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,077,993.00             | 6,077,993.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,353 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                 | PY  | ACT / OBR                                                  | DESCRIPCION                                          | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-------------------------------------|-----|------------------------------------------------------------|------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                 | FTE |                                                            |                                                      |                |                |                |                      |              |           |        |                          |                       |                    |
|                           |                                     |     |                                                            | Total Sub Programa:                                  | 6,077,993.00   | 0.00           | 6,077,993.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,077,993.00             | 6,077,993.00          | 0.00               |
|                           |                                     |     |                                                            | Total Programa:                                      | 6,077,993.00   | 0.00           | 6,077,993.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,077,993.00             | 6,077,993.00          | 0.00               |
|                           |                                     |     |                                                            | Total Institución :                                  | 748,237,654.00 | 0.00           | 748,237,654.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 748,237,654.00           | 748,237,654.00        | 0.00               |
| ENTIDAD: 1113-0008-323-00 |                                     |     |                                                            | DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA NORTE |                |                |                |                      |              |           |        |                          |                       |                    |
| 01                        | ACTIVIDADES CENTRALES               |     |                                                            |                                                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                     |     |                                                            |                                                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                        |     |                                                            |                                                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 002                       | SERVICIOS ADMINISTRATIVOS GENERALES |     |                                                            |                                                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS ADMINISTRATIVOS GENERALES |     |                                                            |                                                      |                |                |                |                      |              |           |        |                          |                       |                    |
|                           |                                     |     |                                                            | Total Financiamiento : 11                            | 16,883,714.00  | 0.00           | 16,883,714.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,883,714.00            | 16,883,714.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                |     |                                                            |                                                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 0101                                | 11  | PERSONAL PERMANENTE                                        |                                                      | 3,429,134.00   | 0.00           | 3,429,134.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,429,134.00             | 3,429,134.00          | 0.00               |
| 012                       | 0101                                | 11  | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    |                                                      | 19,800.00      | 0.00           | 19,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 013                       | 0101                                | 11  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          |                                                      | 25,500.00      | 0.00           | 25,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,500.00                | 25,500.00             | 0.00               |
| 014                       | 0101                                | 11  | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE |                                                      | 156,938.00     | 0.00           | 156,938.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,938.00               | 156,938.00            | 0.00               |
| 015                       | 0101                                | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            |                                                      | 5,619,059.00   | 0.00           | 5,619,059.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,619,059.00             | 5,619,059.00          | 0.00               |
| 021                       | 0101                                | 11  | PERSONAL SUPERNUMERARIO                                    |                                                      | 1,056,000.00   | 0.00           | 1,056,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,056,000.00             | 1,056,000.00          | 0.00               |
| 022                       | 0101                                | 11  | PERSONAL POR CONTRATO                                      |                                                      | 181,824.00     | 0.00           | 181,824.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 181,824.00               | 181,824.00            | 0.00               |
| 026                       | 0101                                | 11  | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   |                                                      | 4,500.00       | 0.00           | 4,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 027                       | 0101                                | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              |                                                      | 800,337.00     | 0.00           | 800,337.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800,337.00               | 800,337.00            | 0.00               |
| 041                       | 0101                                | 11  | SERVICIOS EXTRAORDINARIOS DE PERSONAL PERMANENTE           |                                                      | 35,000.00      | 0.00           | 35,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 071                       | 0101                                | 11  | AGUINALDO                                                  |                                                      | 859,111.00     | 0.00           | 859,111.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 859,111.00               | 859,111.00            | 0.00               |
| 072                       | 0101                                | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |                                                      | 859,111.00     | 0.00           | 859,111.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 859,111.00               | 859,111.00            | 0.00               |
| 073                       | 0101                                | 11  | BONO VACACIONAL                                            |                                                      | 21,400.00      | 0.00           | 21,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 21,400.00                | 21,400.00             | 0.00               |
|                           |                                     |     |                                                            | Total Grupo de Gasto:000                             | 13,067,714.00  | 0.00           | 13,067,714.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,067,714.00            | 13,067,714.00         | 0.00               |
| 100                       | SERVICIOS NO PERSONALES             |     |                                                            |                                                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 111                       | 0101                                | 11  | ENERGÍA ELÉCTRICA                                          |                                                      | 124,855.00     | 0.00           | 124,855.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 124,855.00               | 124,855.00            | 0.00               |
| 112                       | 0101                                | 11  | AGUA                                                       |                                                      | 50,058.00      | 0.00           | 50,058.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 50,058.00                | 50,058.00             | 0.00               |
| 113                       | 0101                                | 11  | TELEFONÍA                                                  |                                                      | 115,000.00     | 0.00           | 115,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 115,000.00               | 115,000.00            | 0.00               |
| 115                       | 0101                                | 11  | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS     |                                                      | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 133                       | 0101                                | 11  | VIÁTICOS EN EL INTERIOR                                    |                                                      | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 141                       | 0101                                | 11  | TRANSPORTE DE PERSONAS                                     |                                                      | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 151                       | 0101                                | 11  | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                       |                                                      | 200,000.00     | 0.00           | 200,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| 162                       | 0101                                | 11  | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA            |                                                      | 30,000.00      | 0.00           | 30,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 165                       | 0101                                | 11  | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE         |                                                      | 40,000.00      | 0.00           | 40,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                                                     | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 169 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS                                           | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 171 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                                                             | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 174 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                                                         | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 191 | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                                                | 37,100.00     | 0.00           | 37,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,100.00                | 37,100.00             | 0.00               |
| 195 | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                         | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 199 | 0101 | 11  |           | OTROS SERVICIOS                                                                                     | 120,000.00    | 0.00           | 120,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                            | 922,013.00    | 0.00           | 922,013.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 922,013.00               | 922,013.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 43,500.00     | 0.00           | 43,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,500.00                | 43,500.00             | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 12,247.00     | 0.00           | 12,247.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,247.00                | 12,247.00             | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 6,660.00      | 0.00           | 6,660.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,660.00                 | 6,660.00              | 0.00               |
| 247 | 0101 | 11  |           | ESPECIES TIMBRADAS Y VALORES                                                                        | 460.00        | 0.00           | 460.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 460.00                   | 460.00                | 0.00               |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 262 | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 52,500.00     | 0.00           | 52,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,500.00                | 52,500.00             | 0.00               |
| 264 | 0101 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                                                                | 2,100.00      | 0.00           | 2,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 266 | 0101 | 11  |           | PRODUCTOS MEDICINALES Y FARMACÉUTICOS                                                               | 350.00        | 0.00           | 350.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 99,900.00     | 0.00           | 99,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,900.00                | 99,900.00             | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 14,970.00     | 0.00           | 14,970.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,970.00                | 14,970.00             | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                   | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 18,000.00     | 0.00           | 18,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 294 | 0101 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 297 | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 10,800.00     | 0.00           | 10,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 330,987.00    | 0.00           | 330,987.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 330,987.00               | 330,987.00            | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 67,000.00     | 0.00           | 67,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 67,000.00                | 67,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                                            | 67,000.00     | 0.00           | 67,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 67,000.00                | 67,000.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES                                                        | 2,496,000.00  | 0.00           | 2,496,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,496,000.00             | 2,496,000.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                                            | 2,496,000.00  | 0.00           | 2,496,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,496,000.00             | 2,496,000.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 16,883,714.00 | 0.00           | 16,883,714.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,883,714.00            | 16,883,714.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 16,883,714.00 | 0.00           | 16,883,714.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,883,714.00            | 16,883,714.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 16,883,714.00 | 0.00           | 16,883,714.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,883,714.00            | 16,883,714.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                     | 16,883,714.00 | 0.00           | 16,883,714.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,883,714.00            | 16,883,714.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                 | 16,883,714.00 | 0.00           | 16,883,714.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,883,714.00            | 16,883,714.00         | 0.00               |

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| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                  | ASIGNADO                                    | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------------------------|---------------------------------------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                              |                                             |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Programa:                                                              | 16,883,714.00                               | 0.00           | 16,883,714.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,883,714.00            | 16,883,714.00         | 0.00               |
| 03  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |                                             |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                              |                                             |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                 |                                             |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |                                             |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | 000                                                                          | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                    | 1,697,262.00                                | 0.00           | 1,697,262.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,697,262.00             | 1,697,262.00          | 0.00               |
|     |      |     | 000       | SERVICIOS PERSONALES                                                         |                                             |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                                          | 599,040.00                                  | 0.00           | 599,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 599,040.00               | 599,040.00            | 0.00               |
| 011 | 0106 | 11  |           | PERSONAL PERMANENTE                                                          | 36,864.00                                   | 0.00           | 36,864.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                              | 82,400.00                                   | 0.00           | 82,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 82,400.00                | 82,400.00             | 0.00               |
| 015 | 0106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                              | 5,000.00                                    | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 695,808.00                                  | 0.00           | 695,808.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 695,808.00               | 695,808.00            | 0.00               |
| 017 | 0106 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 46,080.00                                   | 0.00           | 46,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                                    | 108,023.00                                  | 0.00           | 108,023.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108,023.00               | 108,023.00            | 0.00               |
| 071 | 0106 | 11  |           | AGUINALDO                                                                    | 6,912.00                                    | 0.00           | 6,912.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                 | 108,023.00                                  | 0.00           | 108,023.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108,023.00               | 108,023.00            | 0.00               |
| 072 | 0106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                 | 6,912.00                                    | 0.00           | 6,912.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                              | 2,000.00                                    | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 0106 | 11  |           | BONO VACACIONAL                                                              | 200.00                                      | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 000                                                    | 1,697,262.00                                | 0.00           | 1,697,262.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,697,262.00             | 1,697,262.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                | 1,697,262.00                                | 0.00           | 1,697,262.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,697,262.00             | 1,697,262.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                            | 1,697,262.00                                | 0.00           | 1,697,262.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,697,262.00             | 1,697,262.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                  | 1,697,262.00                                | 0.00           | 1,697,262.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,697,262.00             | 1,697,262.00          | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN FÍSICA                                                |                                             |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN FÍSICA                                                |                                             |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                    | 3,115,562.00                                | 0.00           | 3,115,562.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,115,562.00             | 3,115,562.00          | 0.00               |
|     |      |     | 000       | SERVICIOS PERSONALES                                                         |                                             |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                                          | 608,040.00                                  | 0.00           | 608,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 608,040.00               | 608,040.00            | 0.00               |
| 011 | 0104 | 11  |           | PERSONAL PERMANENTE                                                          | 55,296.00                                   | 0.00           | 55,296.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 011 | 0105 | 11  |           | PERSONAL PERMANENTE                                                          | 221,088.00                                  | 0.00           | 221,088.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,088.00               | 221,088.00            | 0.00               |
| 011 | 0106 | 11  |           | PERSONAL PERMANENTE                                                          | 331,632.00                                  | 0.00           | 331,632.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 331,632.00               | 331,632.00            | 0.00               |
| 011 | 0107 | 11  |           | PERSONAL PERMANENTE                                                          | 221,088.00                                  | 0.00           | 221,088.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,088.00               | 221,088.00            | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                              | 63,400.00                                   | 0.00           | 63,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 63,400.00                | 63,400.00             | 0.00               |
| 015 | 0104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                              | 13,400.00                                   | 0.00           | 13,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,400.00                | 13,400.00             | 0.00               |
| 015 | 0105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                              | 45,200.00                                   | 0.00           | 45,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,200.00                | 45,200.00             | 0.00               |
| 015 | 0106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                              | 46,800.00                                   | 0.00           | 46,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,800.00                | 46,800.00             | 0.00               |
| 015 | 0107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                              | 28,400.00                                   | 0.00           | 28,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,356 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG                                                                                                         | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|-------------------------------------------------------------------------------------------------------------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG                                                                                                         | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 017                      | 0101                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS                                    | 525,132.00   | 0.00           | 525,132.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 525,132.00               | 525,132.00            | 0.00               |
| 017                      | 0104                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS                                    | 55,296.00    | 0.00           | 55,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,296.00                | 55,296.00             | 0.00               |
| 017                      | 0105                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS                                    | 96,726.00    | 0.00           | 96,726.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,726.00                | 96,726.00             | 0.00               |
| 017                      | 0106                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS                                    | 262,542.00   | 0.00           | 262,542.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 262,542.00               | 262,542.00            | 0.00               |
| 017                      | 0107                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS                                    | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 071                      | 0101                                                                                                        | 11  |           | AGUINALDO                                                  | 95,134.00    | 0.00           | 95,134.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,134.00                | 95,134.00             | 0.00               |
| 071                      | 0104                                                                                                        | 11  |           | AGUINALDO                                                  | 9,916.00     | 0.00           | 9,916.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,916.00                 | 9,916.00              | 0.00               |
| 071                      | 0105                                                                                                        | 11  |           | AGUINALDO                                                  | 28,585.00    | 0.00           | 28,585.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,585.00                | 28,585.00             | 0.00               |
| 071                      | 0106                                                                                                        | 11  |           | AGUINALDO                                                  | 50,917.00    | 0.00           | 50,917.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,917.00                | 50,917.00             | 0.00               |
| 071                      | 0107                                                                                                        | 11  |           | AGUINALDO                                                  | 28,337.00    | 0.00           | 28,337.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,337.00                | 28,337.00             | 0.00               |
| 072                      | 0101                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 95,134.00    | 0.00           | 95,134.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,134.00                | 95,134.00             | 0.00               |
| 072                      | 0104                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 9,916.00     | 0.00           | 9,916.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,916.00                 | 9,916.00              | 0.00               |
| 072                      | 0105                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 28,585.00    | 0.00           | 28,585.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,585.00                | 28,585.00             | 0.00               |
| 072                      | 0106                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 50,917.00    | 0.00           | 50,917.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,917.00                | 50,917.00             | 0.00               |
| 072                      | 0107                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 28,337.00    | 0.00           | 28,337.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,337.00                | 28,337.00             | 0.00               |
| 073                      | 0101                                                                                                        | 11  |           | BONO VACACIONAL                                            | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 073                      | 0104                                                                                                        | 11  |           | BONO VACACIONAL                                            | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                      | 0105                                                                                                        | 11  |           | BONO VACACIONAL                                            | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                      | 0106                                                                                                        | 11  |           | BONO VACACIONAL                                            | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                      | 0107                                                                                                        | 11  |           | BONO VACACIONAL                                            | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| Total Grupo de Gasto:000 |                                                                                                             |     |           |                                                            | 3,115,562.00 | 0.00           | 3,115,562.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,115,562.00             | 3,115,562.00          | 0.00               |
| Total Fuente:            |                                                                                                             |     |           |                                                            | 3,115,562.00 | 0.00           | 3,115,562.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,115,562.00             | 3,115,562.00          | 0.00               |
| Total Actividad :        |                                                                                                             |     |           |                                                            | 3,115,562.00 | 0.00           | 3,115,562.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,115,562.00             | 3,115,562.00          | 0.00               |
| Total Obra:              |                                                                                                             |     |           |                                                            | 3,115,562.00 | 0.00           | 3,115,562.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,115,562.00             | 3,115,562.00          | 0.00               |
| Total Proyecto:          |                                                                                                             |     |           |                                                            | 4,812,824.00 | 0.00           | 4,812,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,812,824.00             | 4,812,824.00          | 0.00               |
| Total Sub Programa:      |                                                                                                             |     |           |                                                            | 4,812,824.00 | 0.00           | 4,812,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,812,824.00             | 4,812,824.00          | 0.00               |
| Total Programa:          |                                                                                                             |     |           |                                                            | 4,812,824.00 | 0.00           | 4,812,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,812,824.00             | 4,812,824.00          | 0.00               |
| 05                       | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 00                       | SIN SUBPROGRAMA                                                                                             |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                      | SIN PROYECTO                                                                                                |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 001                      | SERVICIOS DE SUPERVISIÓN                                                                                    |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                      | SERVICIOS DE SUPERVISIÓN                                                                                    |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|                          |                                                                                                             |     |           | Total Financiamiento : 11                                  | 3,113,721.00 | 0.00           | 3,113,721.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,113,721.00             | 3,113,721.00          | 0.00               |
| 000                      | SERVICIOS PERSONALES                                                                                        |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                      | 0101                                                                                                        | 11  |           | PERSONAL PERMANENTE                                        | 760,332.00   | 0.00           | 760,332.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 760,332.00               | 760,332.00            | 0.00               |
| 012                      | 0101                                                                                                        | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 55,200.00    | 0.00           | 55,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,200.00                | 55,200.00             | 0.00               |
| 014                      | 0101                                                                                                        | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 4,500.00     | 0.00           | 4,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 015                      | 0101                                                                                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 118,023.00   | 0.00           | 118,023.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,023.00               | 118,023.00            | 0.00               |
| 017                      | 0101                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS                                    | 942,990.00   | 0.00           | 942,990.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 942,990.00               | 942,990.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,357 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 071                                         | 0101 | 11  |           | AGUINALDO                                                                                                 | 152,338.00   | 0.00           | 152,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,338.00               | 152,338.00            | 0.00               |
| 072                                         | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                              | 152,338.00   | 0.00           | 152,338.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,338.00               | 152,338.00            | 0.00               |
| 073                                         | 0101 | 11  |           | BONO VACACIONAL                                                                                           | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| Total Grupo de Gasto:000                    |      |     |           |                                                                                                           | 2,187,721.00 | 0.00           | 2,187,721.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,187,721.00             | 2,187,721.00          | 0.00               |
| 100 SERVICIOS NO PERSONALES                 |      |     |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                                         | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                                                                         | 27,600.00    | 0.00           | 27,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,600.00                | 27,600.00             | 0.00               |
| 112                                         | 0101 | 11  |           | AGUA                                                                                                      | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 113                                         | 0101 | 11  |           | TELEFONÍA                                                                                                 | 193,653.00   | 0.00           | 193,653.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,653.00               | 193,653.00            | 0.00               |
| 115                                         | 0101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS                                                 | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 151                                         | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                                                                      | 78,000.00    | 0.00           | 78,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
| 162                                         | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE OFICINA                                                        | 19,800.00    | 0.00           | 19,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 168                                         | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO<br>DE CÓMPUTO                                                        | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 195                                         | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                               | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| Total Grupo de Gasto:100                    |      |     |           |                                                                                                           | 347,653.00   | 0.00           | 347,653.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 347,653.00               | 347,653.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                                         | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                                                                   | 26,265.00    | 0.00           | 26,265.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,265.00                | 26,265.00             | 0.00               |
| 232                                         | 0101 | 11  |           | ACABADOS TEXTILES                                                                                         | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 241                                         | 0101 | 11  |           | PAPEL DE ESCRITORIO                                                                                       | 27,500.00    | 0.00           | 27,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,500.00                | 27,500.00             | 0.00               |
| 243                                         | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                               | 47,856.00    | 0.00           | 47,856.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,856.00                | 47,856.00             | 0.00               |
| 244                                         | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                               | 17,336.00    | 0.00           | 17,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,336.00                | 17,336.00             | 0.00               |
| 245                                         | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                                                                             | 13,000.00    | 0.00           | 13,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 261                                         | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                           | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 262                                         | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                                | 66,000.00    | 0.00           | 66,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 264                                         | 0101 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                                                                      | 7,260.00     | 0.00           | 7,260.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,260.00                 | 7,260.00              | 0.00               |
| 267                                         | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                             | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 268                                         | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.                                                             | 27,760.00    | 0.00           | 27,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,760.00                | 27,760.00             | 0.00               |
| 291                                         | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                         | 12,380.00    | 0.00           | 12,380.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,380.00                | 12,380.00             | 0.00               |
| 292                                         | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL                                                    | 18,790.00    | 0.00           | 18,790.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,790.00                | 18,790.00             | 0.00               |
| 297                                         | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 14,500.00    | 0.00           | 14,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,500.00                | 14,500.00             | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                                                                           | 356,247.00   | 0.00           | 356,247.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 356,247.00               | 356,247.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 322                                         | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 17,300.00    | 0.00           | 17,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,300.00                | 17,300.00             | 0.00               |
| 324                                         | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 325                                         | 0101 | 11  |           | EQUIPO DE TRANSPORTE                                                                                      | 54,000.00    | 0.00           | 54,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 326                                         | 0101 | 11  |           | EQUIPO PARA COMUNICACIONES                                                                                | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 328                                         | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 126,000.00   | 0.00           | 126,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 126,000.00               | 126,000.00            | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                                                                           | 222,100.00   | 0.00           | 222,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 222,100.00               | 222,100.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,358 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                      | 3,113,721.00 | 0.00           | 3,113,721.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,113,721.00             | 3,113,721.00          | 0.00               |
|     |      |     |           | Total Actividad :                                  | 3,113,721.00 | 0.00           | 3,113,721.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,113,721.00             | 3,113,721.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 3,113,721.00 | 0.00           | 3,113,721.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,113,721.00             | 3,113,721.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 6,152,854.00 | 0.00           | 6,152,854.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,152,854.00             | 6,152,854.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 031 | 0101 | 11  |           | JORNALES                                           | 1,727,117.00 | 0.00           | 1,727,117.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,727,117.00             | 1,727,117.00          | 0.00               |
| 031 | 0104 | 11  |           | JORNALES                                           | 63,112.00    | 0.00           | 63,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,112.00                | 63,112.00             | 0.00               |
| 031 | 0105 | 11  |           | JORNALES                                           | 37,051.00    | 0.00           | 37,051.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,051.00                | 37,051.00             | 0.00               |
| 031 | 0106 | 11  |           | JORNALES                                           | 210,972.00   | 0.00           | 210,972.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,972.00               | 210,972.00            | 0.00               |
| 031 | 0107 | 11  |           | JORNALES                                           | 37,051.00    | 0.00           | 37,051.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,051.00                | 37,051.00             | 0.00               |
| 031 | 0112 | 11  |           | JORNALES                                           | 26,061.00    | 0.00           | 26,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,061.00                | 26,061.00             | 0.00               |
| 033 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 1,879,308.00 | 0.00           | 1,879,308.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,879,308.00             | 1,879,308.00          | 0.00               |
| 033 | 0104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 39,071.00    | 0.00           | 39,071.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,071.00                | 39,071.00             | 0.00               |
| 033 | 0105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 23,824.00    | 0.00           | 23,824.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,824.00                | 23,824.00             | 0.00               |
| 033 | 0106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 134,273.00   | 0.00           | 134,273.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 134,273.00               | 134,273.00            | 0.00               |
| 033 | 0107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 23,824.00    | 0.00           | 23,824.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,824.00                | 23,824.00             | 0.00               |
| 033 | 0112 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 15,247.00    | 0.00           | 15,247.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,247.00                | 15,247.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                          | 237,893.00   | 0.00           | 237,893.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 237,893.00               | 237,893.00            | 0.00               |
| 071 | 0104 | 11  |           | AGUINALDO                                          | 8,624.00     | 0.00           | 8,624.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,624.00                 | 8,624.00              | 0.00               |
| 071 | 0105 | 11  |           | AGUINALDO                                          | 5,072.00     | 0.00           | 5,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,072.00                 | 5,072.00              | 0.00               |
| 071 | 0106 | 11  |           | AGUINALDO                                          | 28,862.00    | 0.00           | 28,862.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,862.00                | 28,862.00             | 0.00               |
| 071 | 0107 | 11  |           | AGUINALDO                                          | 5,072.00     | 0.00           | 5,072.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,072.00                 | 5,072.00              | 0.00               |
| 071 | 0112 | 11  |           | AGUINALDO                                          | 3,552.00     | 0.00           | 3,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,552.00                 | 3,552.00              | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 238,604.00   | 0.00           | 238,604.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 238,604.00               | 238,604.00            | 0.00               |
| 072 | 0104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 8,743.00     | 0.00           | 8,743.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,743.00                 | 8,743.00              | 0.00               |
| 072 | 0105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 5,142.00     | 0.00           | 5,142.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,142.00                 | 5,142.00              | 0.00               |
| 072 | 0106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 29,261.00    | 0.00           | 29,261.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,261.00                | 29,261.00             | 0.00               |
| 072 | 0107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 5,142.00     | 0.00           | 5,142.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,142.00                 | 5,142.00              | 0.00               |
| 072 | 0112 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 3,601.00     | 0.00           | 3,601.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,601.00                 | 3,601.00              | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                    | 23,973.00    | 0.00           | 23,973.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,973.00                | 23,973.00             | 0.00               |
| 073 | 0104 | 11  |           | BONO VACACIONAL                                    | 569.00       | 0.00           | 569.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 569.00                   | 569.00                | 0.00               |
| 073 | 0105 | 11  |           | BONO VACACIONAL                                    | 369.00       | 0.00           | 369.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 073 | 0106 | 11  |           | BONO VACACIONAL                                    | 2,045.00     | 0.00           | 2,045.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,045.00                 | 2,045.00              | 0.00               |
| 073 | 0107 | 11  |           | BONO VACACIONAL                                    | 369.00       | 0.00           | 369.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 369.00                   | 369.00                | 0.00               |
| 073 | 0112 | 11  |           | BONO VACACIONAL                                    | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 000                          | 4,824,004.00 | 0.00           | 4,824,004.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,824,004.00             | 4,824,004.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,359 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 224,100.00   | 0.00           | 224,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224,100.00               | 224,100.00            | 0.00               |
| 416 | 0104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 198,450.00   | 0.00           | 198,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,450.00               | 198,450.00            | 0.00               |
| 416 | 0105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 198,450.00   | 0.00           | 198,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,450.00               | 198,450.00            | 0.00               |
| 416 | 0106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 198,450.00   | 0.00           | 198,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,450.00               | 198,450.00            | 0.00               |
| 416 | 0107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 198,450.00   | 0.00           | 198,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,450.00               | 198,450.00            | 0.00               |
| 416 | 0112 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 198,450.00   | 0.00           | 198,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,450.00               | 198,450.00            | 0.00               |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0104 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0105 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0106 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0107 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0112 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                           | 1,328,850.00 | 0.00           | 1,328,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,328,850.00             | 1,328,850.00          | 0.00               |
|     |      |     |           | Total Fuente:                                      | 6,152,854.00 | 0.00           | 6,152,854.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,152,854.00             | 6,152,854.00          | 0.00               |
|     |      |     |           | Total Financiamiento : 31                          | 335,000.00   | 0.00           | 335,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 335,000.00               | 335,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 0101 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS         | 335,000.00   | 0.00           | 335,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 335,000.00               | 335,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                           | 335,000.00   | 0.00           | 335,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 335,000.00               | 335,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                      | 335,000.00   | 0.00           | 335,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 335,000.00               | 335,000.00            | 0.00               |
|     |      |     |           | Total Financiamiento : 32                          | 300,000.00   | 0.00           | 300,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 0101 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS         | 300,000.00   | 0.00           | 300,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                           | 300,000.00   | 0.00           | 300,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                      | 300,000.00   | 0.00           | 300,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                  | 6,787,854.00 | 0.00           | 6,787,854.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,787,854.00             | 6,787,854.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 6,787,854.00 | 0.00           | 6,787,854.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,787,854.00             | 6,787,854.00          | 0.00               |
|     |      | 003 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 1,577,036.00 | 0.00           | 1,577,036.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,577,036.00             | 1,577,036.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                | 260,280.00   | 0.00           | 260,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 011 | 0106 | 11  |           | PERSONAL PERMANENTE                                | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 0106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                            | 325,350.00   | 0.00           | 325,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 325,350.00               | 325,350.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,360 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 017 | 0106 | 11  |           | DERECHOS ESCALAFONARIOS                           | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                           | 45,828.00    | 0.00           | 45,828.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,828.00                | 45,828.00             | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                         | 52,624.00    | 0.00           | 52,624.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,624.00                | 52,624.00             | 0.00               |
| 071 | 0106 | 11  |           | AGUINALDO                                         | 17,353.00    | 0.00           | 17,353.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,353.00                | 17,353.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 52,624.00    | 0.00           | 52,624.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,624.00                | 52,624.00             | 0.00               |
| 072 | 0106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 17,353.00    | 0.00           | 17,353.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,353.00                | 17,353.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                   | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0106 | 11  |           | BONO VACACIONAL                                   | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                          | 1,011,036.00 | 0.00           | 1,011,036.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,011,036.00             | 1,011,036.00          | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                           | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA   | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO   | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 199 | 0101 | 11  |           | OTROS SERVICIOS                                   | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                          | 17,500.00    | 0.00           | 17,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,500.00                | 17,500.00             | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                           | 7,000.00     | 0.00           | 7,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                               | 4,500.00     | 0.00           | 4,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 242 | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                       | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                       | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                     | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.        | 3,500.00     | 0.00           | 3,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                 | 3,500.00     | 0.00           | 3,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                 | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 294 | 0101 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                   | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 296 | 0101 | 11  |           | ÚTILES DE COCINA Y COMEDOR                        | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 299 | 0101 | 11  |           | OTROS MATERIALES Y SUMINISTROS                    | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                          | 51,000.00    | 0.00           | 51,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,000.00                | 51,000.00             | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES           |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                    | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 324 | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO         | 10,500.00    | 0.00           | 10,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,500.00                | 10,500.00             | 0.00               |
| 326 | 0101 | 11  |           | EQUIPO PARA COMUNICACIONES                        | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                          | 31,500.00    | 0.00           | 31,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,500.00                | 31,500.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 300,000.00   | 0.00           | 300,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 416 | 0104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                   | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
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DEL MES DE ENERO AL MES DE ENERO

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FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 416 | 0105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                 | 52,000.00     | 0.00           | 52,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,000.00                | 52,000.00             | 0.00               |
| 416 | 0106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                 | 70,000.00     | 0.00           | 70,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 416 | 0107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                 | 34,000.00     | 0.00           | 34,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 416 | 0112 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                 | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                        | 466,000.00    | 0.00           | 466,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 466,000.00               | 466,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 1,577,036.00  | 0.00           | 1,577,036.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,577,036.00             | 1,577,036.00          | 0.00               |
|     |      |     |           | Total Actividad :                               | 1,577,036.00  | 0.00           | 1,577,036.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,577,036.00             | 1,577,036.00          | 0.00               |
|     |      |     |           | Total Obra:                                     | 1,577,036.00  | 0.00           | 1,577,036.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,577,036.00             | 1,577,036.00          | 0.00               |
|     | 008  |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 176,000.00    | 0.00           | 176,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 176,000.00               | 176,000.00            | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN        | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                             | 6,200.00      | 0.00           | 6,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 245 | 0101 | 11  |           | LIBROS, REVISTAS Y PERIÓDICOS                   | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                   | 9,800.00      | 0.00           | 9,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,800.00                 | 9,800.00              | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES               | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                        | 61,000.00     | 0.00           | 61,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 61,000.00                | 61,000.00             | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES         |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                  | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 324 | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO       | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                               | 55,000.00     | 0.00           | 55,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                        | 75,000.00     | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                   | 176,000.00    | 0.00           | 176,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 176,000.00               | 176,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 176,000.00    | 0.00           | 176,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 176,000.00               | 176,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                     | 176,000.00    | 0.00           | 176,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 176,000.00               | 176,000.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 11,654,611.00 | 0.00           | 11,654,611.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,654,611.00            | 11,654,611.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 11,654,611.00 | 0.00           | 11,654,611.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,654,611.00            | 11,654,611.00         | 0.00               |
|     |      |     |           | Total Programa:                                 | 11,654,611.00 | 0.00           | 11,654,611.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,654,611.00            | 11,654,611.00         | 0.00               |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA                |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 2,495,220.00  | 0.00           | 2,495,220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,495,220.00             | 2,495,220.00          | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 11  |           | ENERGÍA ELÉCTRICA                               | 310,807.00    | 0.00           | 310,807.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 310,807.00               | 310,807.00            | 0.00               |

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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,362 DE 2,524  
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HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|-----------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                          | 0104 | 11  |           | ENERGÍA ELÉCTRICA                                         | 10,651.00    | 0.00           | 10,651.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,651.00                | 10,651.00             | 0.00               |
| 111                          | 0105 | 11  |           | ENERGÍA ELÉCTRICA                                         | 6,391.00     | 0.00           | 6,391.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,391.00                 | 6,391.00              | 0.00               |
| 111                          | 0106 | 11  |           | ENERGÍA ELÉCTRICA                                         | 101,055.00   | 0.00           | 101,055.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,055.00               | 101,055.00            | 0.00               |
| 111                          | 0107 | 11  |           | ENERGÍA ELÉCTRICA                                         | 10,216.00    | 0.00           | 10,216.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,216.00                | 10,216.00             | 0.00               |
| 112                          | 0101 | 11  |           | AGUA                                                      | 111,379.00   | 0.00           | 111,379.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 111,379.00               | 111,379.00            | 0.00               |
| 112                          | 0106 | 11  |           | AGUA                                                      | 42,769.00    | 0.00           | 42,769.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,769.00                | 42,769.00             | 0.00               |
| 113                          | 0101 | 11  |           | TELEFONÍA                                                 | 65,876.00    | 0.00           | 65,876.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,876.00                | 65,876.00             | 0.00               |
| 113                          | 0104 | 11  |           | TELEFONÍA                                                 | 5,638.00     | 0.00           | 5,638.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,638.00                 | 5,638.00              | 0.00               |
| 113                          | 0105 | 11  |           | TELEFONÍA                                                 | 16,914.00    | 0.00           | 16,914.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,914.00                | 16,914.00             | 0.00               |
| 113                          | 0106 | 11  |           | TELEFONÍA                                                 | 20,297.00    | 0.00           | 20,297.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,297.00                | 20,297.00             | 0.00               |
| 113                          | 0107 | 11  |           | TELEFONÍA                                                 | 11,276.00    | 0.00           | 11,276.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,276.00                | 11,276.00             | 0.00               |
| 115                          | 0101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS | 38,050.00    | 0.00           | 38,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,050.00                | 38,050.00             | 0.00               |
| 115                          | 0105 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS | 17,927.00    | 0.00           | 17,927.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,927.00                | 17,927.00             | 0.00               |
| 115                          | 0106 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS | 26,891.00    | 0.00           | 26,891.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,891.00                | 26,891.00             | 0.00               |
| 115                          | 0107 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS | 8,963.00     | 0.00           | 8,963.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,963.00                 | 8,963.00              | 0.00               |
| 151                          | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                      | 856,800.00   | 0.00           | 856,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 856,800.00               | 856,800.00            | 0.00               |
| Total Grupo de Gasto: 100    |      |     |           |                                                           | 1,661,900.00 | 0.00           | 1,661,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,661,900.00             | 1,661,900.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                          | 0101 | 11  |           | PAPEL DE ESCRITORIO                                       | 12,714.00    | 0.00           | 12,714.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,714.00                | 12,714.00             | 0.00               |
| 241                          | 0105 | 11  |           | PAPEL DE ESCRITORIO                                       | 780.00       | 0.00           | 780.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 241                          | 0106 | 11  |           | PAPEL DE ESCRITORIO                                       | 312.00       | 0.00           | 312.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 312.00                   | 312.00                | 0.00               |
| 241                          | 0107 | 11  |           | PAPEL DE ESCRITORIO                                       | 508.00       | 0.00           | 508.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 508.00                   | 508.00                | 0.00               |
| 254                          | 0101 | 11  |           | ARTÍCULOS DE CAUCHO                                       | 1,470.00     | 0.00           | 1,470.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,470.00                 | 1,470.00              | 0.00               |
| 254                          | 0105 | 11  |           | ARTÍCULOS DE CAUCHO                                       | 90.00        | 0.00           | 90.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 254                          | 0106 | 11  |           | ARTÍCULOS DE CAUCHO                                       | 30.00        | 0.00           | 30.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 254                          | 0107 | 11  |           | ARTÍCULOS DE CAUCHO                                       | 90.00        | 0.00           | 90.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 261                          | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                           | 16,320.00    | 0.00           | 16,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,320.00                | 16,320.00             | 0.00               |
| 261                          | 0105 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                           | 980.00       | 0.00           | 980.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 980.00                   | 980.00                | 0.00               |
| 261                          | 0106 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                           | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 261                          | 0107 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                           | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 267                          | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                             | 2,608.00     | 0.00           | 2,608.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,608.00                 | 2,608.00              | 0.00               |
| 267                          | 0105 | 11  |           | TINTES, PINTURAS Y COLORANTES                             | 160.00       | 0.00           | 160.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 267                          | 0106 | 11  |           | TINTES, PINTURAS Y COLORANTES                             | 64.00        | 0.00           | 64.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 267                          | 0107 | 11  |           | TINTES, PINTURAS Y COLORANTES                             | 96.00        | 0.00           | 96.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 268                          | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.             | 16,300.00    | 0.00           | 16,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,300.00                | 16,300.00             | 0.00               |
| 268                          | 0105 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.             | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 268                          | 0106 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.             | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,363 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                               | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                              | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 268                              | 0107 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 291                              | 0101 | 11  |           | ÚTILES DE OFICINA                                       | 328.00       | 0.00           | 328.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 328.00                   | 328.00                | 0.00               |
| 291                              | 0105 | 11  |           | ÚTILES DE OFICINA                                       | 20.00        | 0.00           | 20.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 291                              | 0106 | 11  |           | ÚTILES DE OFICINA                                       | 4.00         | 0.00           | 4.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 4.00                     | 4.00                  | 0.00               |
| 291                              | 0107 | 11  |           | ÚTILES DE OFICINA                                       | 16.00        | 0.00           | 16.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 16.00                    | 16.00                 | 0.00               |
| 292                              | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 13,910.00    | 0.00           | 13,910.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,910.00                | 13,910.00             | 0.00               |
| 292                              | 0105 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 850.00       | 0.00           | 850.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 850.00                   | 850.00                | 0.00               |
| 292                              | 0106 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 310.00       | 0.00           | 310.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 310.00                   | 310.00                | 0.00               |
| 292                              | 0107 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 510.00       | 0.00           | 510.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |
| 293                              | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,630.00     | 0.00           | 1,630.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,630.00                 | 1,630.00              | 0.00               |
| 293                              | 0105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 293                              | 0106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 293                              | 0107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 60.00        | 0.00           | 60.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| Total Grupo de Gasto:200         |      |     |           |                                                         | 73,200.00    | 0.00           | 73,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,200.00                | 73,200.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES    |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                              | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 399,320.00   | 0.00           | 399,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 399,320.00               | 399,320.00            | 0.00               |
| 435                              | 0104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 13,160.00    | 0.00           | 13,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,160.00                | 13,160.00             | 0.00               |
| 435                              | 0105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 79,560.00    | 0.00           | 79,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,560.00                | 79,560.00             | 0.00               |
| 435                              | 0106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 182,600.00   | 0.00           | 182,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,600.00               | 182,600.00            | 0.00               |
| 435                              | 0107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 62,680.00    | 0.00           | 62,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,680.00                | 62,680.00             | 0.00               |
| 435                              | 0112 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 22,800.00    | 0.00           | 22,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,800.00                | 22,800.00             | 0.00               |
| Total Grupo de Gasto:400         |      |     |           |                                                         | 760,120.00   | 0.00           | 760,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 760,120.00               | 760,120.00            | 0.00               |
| Total Fuente:                    |      |     |           |                                                         | 2,495,220.00 | 0.00           | 2,495,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,495,220.00             | 2,495,220.00          | 0.00               |
| Total Actividad :                |      |     |           |                                                         | 2,495,220.00 | 0.00           | 2,495,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,495,220.00             | 2,495,220.00          | 0.00               |
| Total Obra:                      |      |     |           |                                                         | 2,495,220.00 | 0.00           | 2,495,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,495,220.00             | 2,495,220.00          | 0.00               |
| 002 DOTACIÓN DE ÚTILES ESCOLARES |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE ÚTILES ESCOLARES |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11        |      |     |           |                                                         | 2,083,300.00 | 0.00           | 2,083,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,083,300.00             | 2,083,300.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS     |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 242                              | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 19,584.00    | 0.00           | 19,584.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,584.00                | 19,584.00             | 0.00               |
| 242                              | 0105 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 1,164.00     | 0.00           | 1,164.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,164.00                 | 1,164.00              | 0.00               |
| 242                              | 0106 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 468.00       | 0.00           | 468.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 468.00                   | 468.00                | 0.00               |
| 242                              | 0107 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 744.00       | 0.00           | 744.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 744.00                   | 744.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,364 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                               | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                              | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 244                              | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 40,800.00    | 0.00           | 40,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,800.00                | 40,800.00             | 0.00               |
| 244                              | 0105 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 2,425.00     | 0.00           | 2,425.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,425.00                 | 2,425.00              | 0.00               |
| 244                              | 0106 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 975.00       | 0.00           | 975.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 975.00                   | 975.00                | 0.00               |
| 244                              | 0107 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 1,550.00     | 0.00           | 1,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,550.00                 | 1,550.00              | 0.00               |
| 291                              | 0101 | 11  |           | ÚTILES DE OFICINA                                       | 24,480.00    | 0.00           | 24,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,480.00                | 24,480.00             | 0.00               |
| 291                              | 0105 | 11  |           | ÚTILES DE OFICINA                                       | 1,455.00     | 0.00           | 1,455.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,455.00                 | 1,455.00              | 0.00               |
| 291                              | 0106 | 11  |           | ÚTILES DE OFICINA                                       | 585.00       | 0.00           | 585.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 585.00                   | 585.00                | 0.00               |
| 291                              | 0107 | 11  |           | ÚTILES DE OFICINA                                       | 930.00       | 0.00           | 930.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 930.00                   | 930.00                | 0.00               |
| 293                              | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 78,336.00    | 0.00           | 78,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,336.00                | 78,336.00             | 0.00               |
| 293                              | 0105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 4,656.00     | 0.00           | 4,656.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,656.00                 | 4,656.00              | 0.00               |
| 293                              | 0106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,872.00     | 0.00           | 1,872.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,872.00                 | 1,872.00              | 0.00               |
| 293                              | 0107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,976.00     | 0.00           | 2,976.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,976.00                 | 2,976.00              | 0.00               |
| Total Grupo de Gasto:200         |      |     |           |                                                         | 183,000.00   | 0.00           | 183,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 183,000.00               | 183,000.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES    |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                              | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 998,300.00   | 0.00           | 998,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 998,300.00               | 998,300.00            | 0.00               |
| 435                              | 0104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 32,900.00    | 0.00           | 32,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,900.00                | 32,900.00             | 0.00               |
| 435                              | 0105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 198,900.00   | 0.00           | 198,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,900.00               | 198,900.00            | 0.00               |
| 435                              | 0106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 456,500.00   | 0.00           | 456,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 456,500.00               | 456,500.00            | 0.00               |
| 435                              | 0107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 156,700.00   | 0.00           | 156,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,700.00               | 156,700.00            | 0.00               |
| 435                              | 0112 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 57,000.00    | 0.00           | 57,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,000.00                | 57,000.00             | 0.00               |
| Total Grupo de Gasto:400         |      |     |           |                                                         | 1,900,300.00 | 0.00           | 1,900,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900,300.00             | 1,900,300.00          | 0.00               |
| Total Fuente:                    |      |     |           |                                                         | 2,083,300.00 | 0.00           | 2,083,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,083,300.00             | 2,083,300.00          | 0.00               |
| Total Actividad :                |      |     |           |                                                         | 2,083,300.00 | 0.00           | 2,083,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,083,300.00             | 2,083,300.00          | 0.00               |
| Total Obra:                      |      |     |           |                                                         | 2,083,300.00 | 0.00           | 2,083,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,083,300.00             | 2,083,300.00          | 0.00               |
| 003 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11        |      |     |           |                                                         | 341,440.00   | 0.00           | 341,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 341,440.00               | 341,440.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS     |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                              | 0101 | 11  |           | PAPEL DE ESCRITORIO                                     | 1,316.00     | 0.00           | 1,316.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,316.00                 | 1,316.00              | 0.00               |
| 241                              | 0105 | 11  |           | PAPEL DE ESCRITORIO                                     | 28.00        | 0.00           | 28.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 28.00                    | 28.00                 | 0.00               |
| 241                              | 0106 | 11  |           | PAPEL DE ESCRITORIO                                     | 112.00       | 0.00           | 112.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 241                              | 0107 | 11  |           | PAPEL DE ESCRITORIO                                     | 84.00        | 0.00           | 84.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 84.00                    | 84.00                 | 0.00               |
| 242                              | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 1,128.00     | 0.00           | 1,128.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,128.00                 | 1,128.00              | 0.00               |
| 242                              | 0105 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 24.00        | 0.00           | 24.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 242                              | 0106 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 96.00        | 0.00           | 96.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 242                              | 0107 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 72.00        | 0.00           | 72.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,365 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                           | PY  | ACT / OBR |                                                            |               |                |               |              |              |           |        |               |               |           |
|---------------------------|-----------------------------------------------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|--------------|--------------|-----------|--------|---------------|---------------|-----------|
|                           |                                               |     |           | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-         | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR     | SALDO POR     | SALDO POR |
| REN                       | UBG                                           | FTE |           |                                                            |               |                |               | COMPROMETIDO |              |           |        | COMPROMETER   | DEVENGAR      | PAGAR     |
| 244                       | 0101                                          | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 4,230.00      | 0.00           | 4,230.00      | 0.00         | 0.00         | 0.00      | 0.00   | 4,230.00      | 4,230.00      | 0.00      |
| 244                       | 0105                                          | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 90.00         | 0.00           | 90.00         | 0.00         | 0.00         | 0.00      | 0.00   | 90.00         | 90.00         | 0.00      |
| 244                       | 0106                                          | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 360.00        | 0.00           | 360.00        | 0.00         | 0.00         | 0.00      | 0.00   | 360.00        | 360.00        | 0.00      |
| 244                       | 0107                                          | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 270.00        | 0.00           | 270.00        | 0.00         | 0.00         | 0.00      | 0.00   | 270.00        | 270.00        | 0.00      |
| 267                       | 0101                                          | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 2,256.00      | 0.00           | 2,256.00      | 0.00         | 0.00         | 0.00      | 0.00   | 2,256.00      | 2,256.00      | 0.00      |
| 267                       | 0105                                          | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 48.00         | 0.00           | 48.00         | 0.00         | 0.00         | 0.00      | 0.00   | 48.00         | 48.00         | 0.00      |
| 267                       | 0106                                          | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 192.00        | 0.00           | 192.00        | 0.00         | 0.00         | 0.00      | 0.00   | 192.00        | 192.00        | 0.00      |
| 267                       | 0107                                          | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 144.00        | 0.00           | 144.00        | 0.00         | 0.00         | 0.00      | 0.00   | 144.00        | 144.00        | 0.00      |
| 291                       | 0101                                          | 11  |           | ÚTILES DE OFICINA                                          | 5,734.00      | 0.00           | 5,734.00      | 0.00         | 0.00         | 0.00      | 0.00   | 5,734.00      | 5,734.00      | 0.00      |
| 291                       | 0105                                          | 11  |           | ÚTILES DE OFICINA                                          | 122.00        | 0.00           | 122.00        | 0.00         | 0.00         | 0.00      | 0.00   | 122.00        | 122.00        | 0.00      |
| 291                       | 0106                                          | 11  |           | ÚTILES DE OFICINA                                          | 488.00        | 0.00           | 488.00        | 0.00         | 0.00         | 0.00      | 0.00   | 488.00        | 488.00        | 0.00      |
| 291                       | 0107                                          | 11  |           | ÚTILES DE OFICINA                                          | 366.00        | 0.00           | 366.00        | 0.00         | 0.00         | 0.00      | 0.00   | 366.00        | 366.00        | 0.00      |
| 293                       | 0101                                          | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 6,016.00      | 0.00           | 6,016.00      | 0.00         | 0.00         | 0.00      | 0.00   | 6,016.00      | 6,016.00      | 0.00      |
| 293                       | 0105                                          | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 128.00        | 0.00           | 128.00        | 0.00         | 0.00         | 0.00      | 0.00   | 128.00        | 128.00        | 0.00      |
| 293                       | 0106                                          | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 512.00        | 0.00           | 512.00        | 0.00         | 0.00         | 0.00      | 0.00   | 512.00        | 512.00        | 0.00      |
| 293                       | 0107                                          | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 384.00        | 0.00           | 384.00        | 0.00         | 0.00         | 0.00      | 0.00   | 384.00        | 384.00        | 0.00      |
| Total Grupo de Gasto:200  |                                               |     |           |                                                            | 24,200.00     | 0.00           | 24,200.00     | 0.00         | 0.00         | 0.00      | 0.00   | 24,200.00     | 24,200.00     | 0.00      |
| 400                       |                                               |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |              |              |           |        |               |               |           |
| 435                       | 0101                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 174,240.00    | 0.00           | 174,240.00    | 0.00         | 0.00         | 0.00      | 0.00   | 174,240.00    | 174,240.00    | 0.00      |
| 435                       | 0104                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 6,160.00      | 0.00           | 6,160.00      | 0.00         | 0.00         | 0.00      | 0.00   | 6,160.00      | 6,160.00      | 0.00      |
| 435                       | 0105                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 36,080.00     | 0.00           | 36,080.00     | 0.00         | 0.00         | 0.00      | 0.00   | 36,080.00     | 36,080.00     | 0.00      |
| 435                       | 0106                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 68,640.00     | 0.00           | 68,640.00     | 0.00         | 0.00         | 0.00      | 0.00   | 68,640.00     | 68,640.00     | 0.00      |
| 435                       | 0107                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,760.00     | 0.00           | 23,760.00     | 0.00         | 0.00         | 0.00      | 0.00   | 23,760.00     | 23,760.00     | 0.00      |
| 435                       | 0112                                          | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,360.00      | 0.00           | 8,360.00      | 0.00         | 0.00         | 0.00      | 0.00   | 8,360.00      | 8,360.00      | 0.00      |
| Total Grupo de Gasto:400  |                                               |     |           |                                                            | 317,240.00    | 0.00           | 317,240.00    | 0.00         | 0.00         | 0.00      | 0.00   | 317,240.00    | 317,240.00    | 0.00      |
| Total Fuente:             |                                               |     |           |                                                            | 341,440.00    | 0.00           | 341,440.00    | 0.00         | 0.00         | 0.00      | 0.00   | 341,440.00    | 341,440.00    | 0.00      |
| Total Actividad :         |                                               |     |           |                                                            | 341,440.00    | 0.00           | 341,440.00    | 0.00         | 0.00         | 0.00      | 0.00   | 341,440.00    | 341,440.00    | 0.00      |
| Total Obra:               |                                               |     |           |                                                            | 341,440.00    | 0.00           | 341,440.00    | 0.00         | 0.00         | 0.00      | 0.00   | 341,440.00    | 341,440.00    | 0.00      |
| Total Proyecto:           |                                               |     |           |                                                            | 4,919,960.00  | 0.00           | 4,919,960.00  | 0.00         | 0.00         | 0.00      | 0.00   | 4,919,960.00  | 4,919,960.00  | 0.00      |
| Total Sub Programa:       |                                               |     |           |                                                            | 4,919,960.00  | 0.00           | 4,919,960.00  | 0.00         | 0.00         | 0.00      | 0.00   | 4,919,960.00  | 4,919,960.00  | 0.00      |
| 01                        | PREPRIMARIA MONOLINGÜE                        |     |           |                                                            |               |                |               |              |              |           |        |               |               |           |
| 000                       | SIN PROYECTO                                  |     |           |                                                            |               |                |               |              |              |           |        |               |               |           |
| 001                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE |     |           |                                                            |               |                |               |              |              |           |        |               |               |           |
| 000                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE |     |           |                                                            |               |                |               |              |              |           |        |               |               |           |
| Total Financiamiento : 11 |                                               |     |           |                                                            | 92,770,113.00 | 0.00           | 92,770,113.00 | 0.00         | 0.00         | 0.00      | 0.00   | 92,770,113.00 | 92,770,113.00 | 0.00      |
| 000                       | SERVICIOS PERSONALES                          |     |           |                                                            |               |                |               |              |              |           |        |               |               |           |
| 011                       | 0101                                          | 11  |           | PERSONAL PERMANENTE                                        | 23,791,944.00 | 0.00           | 23,791,944.00 | 0.00         | 0.00         | 0.00      | 0.00   | 23,791,944.00 | 23,791,944.00 | 0.00      |
| 011                       | 0104                                          | 11  |           | PERSONAL PERMANENTE                                        | 676,728.00    | 0.00           | 676,728.00    | 0.00         | 0.00         | 0.00      | 0.00   | 676,728.00    | 676,728.00    | 0.00      |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,366 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0105 | 11  |           | PERSONAL PERMANENTE                                        | 3,331,584.00  | 0.00           | 3,331,584.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,331,584.00             | 3,331,584.00          | 0.00               |
| 011 | 0106 | 11  |           | PERSONAL PERMANENTE                                        | 6,611,112.00  | 0.00           | 6,611,112.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,611,112.00             | 6,611,112.00          | 0.00               |
| 011 | 0107 | 11  |           | PERSONAL PERMANENTE                                        | 2,394,576.00  | 0.00           | 2,394,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,394,576.00             | 2,394,576.00          | 0.00               |
| 011 | 0112 | 11  |           | PERSONAL PERMANENTE                                        | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 012 | 0106 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 3,396.00      | 0.00           | 3,396.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,396.00                 | 3,396.00              | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 5,700.00      | 0.00           | 5,700.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,700.00                 | 5,700.00              | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 2,953,707.00  | 0.00           | 2,953,707.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,953,707.00             | 2,953,707.00          | 0.00               |
| 015 | 0104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 98,600.00     | 0.00           | 98,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,600.00                | 98,600.00             | 0.00               |
| 015 | 0105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 488,000.00    | 0.00           | 488,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 488,000.00               | 488,000.00            | 0.00               |
| 015 | 0106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 892,900.00    | 0.00           | 892,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 892,900.00               | 892,900.00            | 0.00               |
| 015 | 0107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 387,100.00    | 0.00           | 387,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 387,100.00               | 387,100.00            | 0.00               |
| 015 | 0112 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 18,544,950.00 | 0.00           | 18,544,950.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,544,950.00            | 18,544,950.00         | 0.00               |
| 017 | 0104 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 611,658.00    | 0.00           | 611,658.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 611,658.00               | 611,658.00            | 0.00               |
| 017 | 0105 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 2,719,926.00  | 0.00           | 2,719,926.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,719,926.00             | 2,719,926.00          | 0.00               |
| 017 | 0106 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 5,309,712.00  | 0.00           | 5,309,712.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,309,712.00             | 5,309,712.00          | 0.00               |
| 017 | 0107 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 1,965,114.00  | 0.00           | 1,965,114.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,965,114.00             | 1,965,114.00          | 0.00               |
| 017 | 0112 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 182,196.00    | 0.00           | 182,196.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                    | 7,951,092.00  | 0.00           | 7,951,092.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,951,092.00             | 7,951,092.00          | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL           | 1,284,702.00  | 0.00           | 1,284,702.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,284,702.00             | 1,284,702.00          | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                  | 3,939,733.00  | 0.00           | 3,939,733.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,939,733.00             | 3,939,733.00          | 0.00               |
| 071 | 0104 | 11  |           | AGUINALDO                                                  | 110,171.00    | 0.00           | 110,171.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,171.00               | 110,171.00            | 0.00               |
| 071 | 0105 | 11  |           | AGUINALDO                                                  | 518,307.00    | 0.00           | 518,307.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 518,307.00               | 518,307.00            | 0.00               |
| 071 | 0106 | 11  |           | AGUINALDO                                                  | 1,015,131.00  | 0.00           | 1,015,131.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,015,131.00             | 1,015,131.00          | 0.00               |
| 071 | 0107 | 11  |           | AGUINALDO                                                  | 376,618.00    | 0.00           | 376,618.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 376,618.00               | 376,618.00            | 0.00               |
| 071 | 0112 | 11  |           | AGUINALDO                                                  | 45,552.00     | 0.00           | 45,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,552.00                | 45,552.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 3,939,733.00  | 0.00           | 3,939,733.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,939,733.00             | 3,939,733.00          | 0.00               |
| 072 | 0104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 110,171.00    | 0.00           | 110,171.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 110,171.00               | 110,171.00            | 0.00               |
| 072 | 0105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 518,307.00    | 0.00           | 518,307.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 518,307.00               | 518,307.00            | 0.00               |
| 072 | 0106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 1,015,131.00  | 0.00           | 1,015,131.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,015,131.00             | 1,015,131.00          | 0.00               |
| 072 | 0107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 376,618.00    | 0.00           | 376,618.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 376,618.00               | 376,618.00            | 0.00               |
| 072 | 0112 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 45,552.00     | 0.00           | 45,552.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,552.00                | 45,552.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                            | 103,600.00    | 0.00           | 103,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 103,600.00               | 103,600.00            | 0.00               |
| 073 | 0104 | 11  |           | BONO VACACIONAL                                            | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0105 | 11  |           | BONO VACACIONAL                                            | 12,800.00     | 0.00           | 12,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 073 | 0106 | 11  |           | BONO VACACIONAL                                            | 25,400.00     | 0.00           | 25,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,400.00                | 25,400.00             | 0.00               |
| 073 | 0107 | 11  |           | BONO VACACIONAL                                            | 9,200.00      | 0.00           | 9,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,200.00                 | 9,200.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,367 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 073 | 0112 | 11  |           | BONO VACACIONAL                                 | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 92,770,113.00 | 0.00           | 92,770,113.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 92,770,113.00            | 92,770,113.00         | 0.00               |
|     |      |     |           | Total Fuente:                                   | 92,770,113.00 | 0.00           | 92,770,113.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 92,770,113.00            | 92,770,113.00         | 0.00               |
|     |      |     |           | Total Actividad :                               | 92,770,113.00 | 0.00           | 92,770,113.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 92,770,113.00            | 92,770,113.00         | 0.00               |
|     |      |     |           | Total Obra:                                     | 92,770,113.00 | 0.00           | 92,770,113.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 92,770,113.00            | 92,770,113.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 92,770,113.00 | 0.00           | 92,770,113.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 92,770,113.00            | 92,770,113.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 92,770,113.00 | 0.00           | 92,770,113.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 92,770,113.00            | 92,770,113.00         | 0.00               |
| 02  |      |     |           | PREPRIMARIA BILINGÜE                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE     |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 2,211,292.00  | 0.00           | 2,211,292.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,211,292.00             | 2,211,292.00          | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                             | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 011 | 0106 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0107 | 11  |           | PERSONAL PERMANENTE                             | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 011 | 0112 | 11  |           | PERSONAL PERMANENTE                             | 208,224.00    | 0.00           | 208,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 40,800.00     | 0.00           | 40,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,800.00                | 40,800.00             | 0.00               |
| 015 | 0106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 12,400.00     | 0.00           | 12,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 015 | 0107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 47,600.00     | 0.00           | 47,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,600.00                | 47,600.00             | 0.00               |
| 015 | 0112 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 47,600.00     | 0.00           | 47,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 47,600.00                | 47,600.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 416,448.00    | 0.00           | 416,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,448.00               | 416,448.00            | 0.00               |
| 017 | 0106 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00    | 0.00           | 130,140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0107 | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00    | 0.00           | 195,210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 0112 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00    | 0.00           | 130,140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                       | 65,161.00     | 0.00           | 65,161.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,161.00                | 65,161.00             | 0.00               |
| 071 | 0106 | 11  |           | AGUINALDO                                       | 19,722.00     | 0.00           | 19,722.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,722.00                | 19,722.00             | 0.00               |
| 071 | 0107 | 11  |           | AGUINALDO                                       | 35,920.00     | 0.00           | 35,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,920.00                | 35,920.00             | 0.00               |
| 071 | 0112 | 11  |           | AGUINALDO                                       | 30,498.00     | 0.00           | 30,498.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,498.00                | 30,498.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 65,161.00     | 0.00           | 65,161.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,161.00                | 65,161.00             | 0.00               |
| 072 | 0106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 19,722.00     | 0.00           | 19,722.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,722.00                | 19,722.00             | 0.00               |
| 072 | 0107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 35,920.00     | 0.00           | 35,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,920.00                | 35,920.00             | 0.00               |
| 072 | 0112 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 30,498.00     | 0.00           | 30,498.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,498.00                | 30,498.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                 | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073 | 0106 | 11  |           | BONO VACACIONAL                                 | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0107 | 11  |           | BONO VACACIONAL                                 | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0112 | 11  |           | BONO VACACIONAL                                 | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 2,211,292.00  | 0.00           | 2,211,292.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,211,292.00             | 2,211,292.00          | 0.00               |
|     |      |     |           | Total Fuente:                                   | 2,211,292.00  | 0.00           | 2,211,292.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,211,292.00             | 2,211,292.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,368 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|--------------------------------------|-----|-----------|--------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                  | FTE |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                      |     |           | Total Actividad :                                      | 2,211,292.00  | 0.00           | 2,211,292.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,211,292.00             | 2,211,292.00          | 0.00               |
|     |                                      |     |           | Total Obra:                                            | 2,211,292.00  | 0.00           | 2,211,292.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,211,292.00             | 2,211,292.00          | 0.00               |
|     |                                      |     |           | Total Proyecto:                                        | 2,211,292.00  | 0.00           | 2,211,292.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,211,292.00             | 2,211,292.00          | 0.00               |
|     |                                      |     |           | Total Sub Programa:                                    | 2,211,292.00  | 0.00           | 2,211,292.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,211,292.00             | 2,211,292.00          | 0.00               |
|     |                                      |     |           | Total Programa:                                        | 99,901,365.00 | 0.00           | 99,901,365.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 99,901,365.00            | 99,901,365.00         | 0.00               |
| 12  | EDUCACIÓN ESCOLAR DE PRIMARIA        |     |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00 SIN SUBPROGRAMA                   |     |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000 SIN PROYECTO                     |     |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001 SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000 SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                      |     |           | Total Financiamiento : 21                              | 6,309,240.00  | 0.00           | 6,309,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,309,240.00             | 6,309,240.00          | 0.00               |
|     | 100 SERVICIOS NO PERSONALES          |     |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0101                                 | 21  |           | ENERGÍA ELÉCTRICA                                      | 1,162,411.00  | 0.00           | 1,162,411.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,162,411.00             | 1,162,411.00          | 0.00               |
| 111 | 0104                                 | 21  |           | ENERGÍA ELÉCTRICA                                      | 116,057.00    | 0.00           | 116,057.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 116,057.00               | 116,057.00            | 0.00               |
| 111 | 0105                                 | 21  |           | ENERGÍA ELÉCTRICA                                      | 120,681.00    | 0.00           | 120,681.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,681.00               | 120,681.00            | 0.00               |
| 111 | 0106                                 | 21  |           | ENERGÍA ELÉCTRICA                                      | 229,877.00    | 0.00           | 229,877.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 229,877.00               | 229,877.00            | 0.00               |
| 111 | 0107                                 | 21  |           | ENERGÍA ELÉCTRICA                                      | 190,370.00    | 0.00           | 190,370.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 190,370.00               | 190,370.00            | 0.00               |
| 111 | 0112                                 | 21  |           | ENERGÍA ELÉCTRICA                                      | 29,004.00     | 0.00           | 29,004.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,004.00                | 29,004.00             | 0.00               |
| 112 | 0101                                 | 21  |           | AGUA                                                   | 549,554.00    | 0.00           | 549,554.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 549,554.00               | 549,554.00            | 0.00               |
| 112 | 0106                                 | 21  |           | AGUA                                                   | 46,964.00     | 0.00           | 46,964.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,964.00                | 46,964.00             | 0.00               |
| 112 | 0107                                 | 21  |           | AGUA                                                   | 23,482.00     | 0.00           | 23,482.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,482.00                | 23,482.00             | 0.00               |
| 113 | 0101                                 | 21  |           | TELEFONÍA                                              | 363,293.00    | 0.00           | 363,293.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 363,293.00               | 363,293.00            | 0.00               |
| 113 | 0104                                 | 21  |           | TELEFONÍA                                              | 11,323.00     | 0.00           | 11,323.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,323.00                | 11,323.00             | 0.00               |
| 113 | 0105                                 | 21  |           | TELEFONÍA                                              | 28,239.00     | 0.00           | 28,239.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,239.00                | 28,239.00             | 0.00               |
| 113 | 0106                                 | 21  |           | TELEFONÍA                                              | 19,389.00     | 0.00           | 19,389.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,389.00                | 19,389.00             | 0.00               |
| 113 | 0107                                 | 21  |           | TELEFONÍA                                              | 7,756.00      | 0.00           | 7,756.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,756.00                 | 7,756.00              | 0.00               |
| 115 | 0101                                 | 21  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 174,516.00    | 0.00           | 174,516.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 174,516.00               | 174,516.00            | 0.00               |
| 115 | 0105                                 | 21  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 11,226.00     | 0.00           | 11,226.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,226.00                | 11,226.00             | 0.00               |
| 115 | 0106                                 | 21  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 56,129.00     | 0.00           | 56,129.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,129.00                | 56,129.00             | 0.00               |
| 115 | 0107                                 | 21  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 56,129.00     | 0.00           | 56,129.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,129.00                | 56,129.00             | 0.00               |
| 151 | 0101                                 | 21  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                   | 463,200.00    | 0.00           | 463,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 463,200.00               | 463,200.00            | 0.00               |
|     |                                      |     |           | Total Grupo de Gasto:100                               | 3,659,600.00  | 0.00           | 3,659,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,659,600.00             | 3,659,600.00          | 0.00               |
|     | 200 MATERIALES Y SUMINISTROS         |     |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 0101                                 | 21  |           | PAPEL DE ESCRITORIO                                    | 13,104.00     | 0.00           | 13,104.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,104.00                | 13,104.00             | 0.00               |
| 241 | 0105                                 | 21  |           | PAPEL DE ESCRITORIO                                    | 1,638.00      | 0.00           | 1,638.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,638.00                 | 1,638.00              | 0.00               |
| 241 | 0106                                 | 21  |           | PAPEL DE ESCRITORIO                                    | 2,768.00      | 0.00           | 2,768.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,768.00                 | 2,768.00              | 0.00               |
| 241 | 0107                                 | 21  |           | PAPEL DE ESCRITORIO                                    | 1,092.00      | 0.00           | 1,092.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,092.00                 | 1,092.00              | 0.00               |
| 254 | 0101                                 | 21  |           | ARTÍCULOS DE CAUCHO                                    | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 254 | 0105                                 | 21  |           | ARTÍCULOS DE CAUCHO                                    | 180.00        | 0.00           | 180.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,369 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 254                           | 0106 | 21  |           | ARTÍCULOS DE CAUCHO                                     | 330.00       | 0.00           | 330.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 254                           | 0107 | 21  |           | ARTÍCULOS DE CAUCHO                                     | 120.00       | 0.00           | 120.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 261                           | 0101 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 16,800.00    | 0.00           | 16,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 261                           | 0105 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 2,100.00     | 0.00           | 2,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 261                           | 0106 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 261                           | 0107 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267                           | 0101 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 2,688.00     | 0.00           | 2,688.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,688.00                 | 2,688.00              | 0.00               |
| 267                           | 0105 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 320.00       | 0.00           | 320.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 267                           | 0106 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 560.00       | 0.00           | 560.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 267                           | 0107 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 224.00       | 0.00           | 224.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 268                           | 0101 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 16,800.00    | 0.00           | 16,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,800.00                | 16,800.00             | 0.00               |
| 268                           | 0105 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 2,100.00     | 0.00           | 2,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 268                           | 0106 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 268                           | 0107 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 291                           | 0101 | 21  |           | ÚTILES DE OFICINA                                       | 338.00       | 0.00           | 338.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 338.00                   | 338.00                | 0.00               |
| 291                           | 0105 | 21  |           | ÚTILES DE OFICINA                                       | 42.00        | 0.00           | 42.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 42.00                    | 42.00                 | 0.00               |
| 291                           | 0106 | 21  |           | ÚTILES DE OFICINA                                       | 72.00        | 0.00           | 72.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 291                           | 0107 | 21  |           | ÚTILES DE OFICINA                                       | 24.00        | 0.00           | 24.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 292                           | 0101 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 14,280.00    | 0.00           | 14,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,280.00                | 14,280.00             | 0.00               |
| 292                           | 0105 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,730.00     | 0.00           | 1,730.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,730.00                 | 1,730.00              | 0.00               |
| 292                           | 0106 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 3,030.00     | 0.00           | 3,030.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,030.00                 | 3,030.00              | 0.00               |
| 292                           | 0107 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,160.00     | 0.00           | 1,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,160.00                 | 1,160.00              | 0.00               |
| 293                           | 0101 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,690.00     | 0.00           | 1,690.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,690.00                 | 1,690.00              | 0.00               |
| 293                           | 0105 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 210.00       | 0.00           | 210.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 293                           | 0106 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 360.00       | 0.00           | 360.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 293                           | 0107 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 140.00       | 0.00           | 140.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 95,400.00    | 0.00           | 95,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,400.00                | 95,400.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                           | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,365,880.00 | 0.00           | 1,365,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,365,880.00             | 1,365,880.00          | 0.00               |
| 435                           | 0104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 41,240.00    | 0.00           | 41,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,240.00                | 41,240.00             | 0.00               |
| 435                           | 0105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 346,200.00   | 0.00           | 346,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 346,200.00               | 346,200.00            | 0.00               |
| 435                           | 0106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 481,720.00   | 0.00           | 481,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 481,720.00               | 481,720.00            | 0.00               |
| 435                           | 0107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 244,600.00   | 0.00           | 244,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 244,600.00               | 244,600.00            | 0.00               |
| 435                           | 0112 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 74,600.00    | 0.00           | 74,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,600.00                | 74,600.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,370 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:400                                   | 2,554,240.00 | 0.00           | 2,554,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,554,240.00             | 2,554,240.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 6,309,240.00 | 0.00           | 6,309,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,309,240.00             | 6,309,240.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 6,309,240.00 | 0.00           | 6,309,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,309,240.00             | 6,309,240.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 6,309,240.00 | 0.00           | 6,309,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,309,240.00             | 6,309,240.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 6,624,100.00 | 0.00           | 6,624,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,624,100.00             | 6,624,100.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 244 | 0101 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 50,400.00    | 0.00           | 50,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,400.00                | 50,400.00             | 0.00               |
| 244 | 0105 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 6,240.00     | 0.00           | 6,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,240.00                 | 6,240.00              | 0.00               |
| 244 | 0106 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 10,740.00    | 0.00           | 10,740.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,740.00                | 10,740.00             | 0.00               |
| 244 | 0107 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 4,170.00     | 0.00           | 4,170.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,170.00                 | 4,170.00              | 0.00               |
| 291 | 0101 | 21  |           | ÚTILES DE OFICINA                                          | 36,960.00    | 0.00           | 36,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,960.00                | 36,960.00             | 0.00               |
| 291 | 0105 | 21  |           | ÚTILES DE OFICINA                                          | 4,576.00     | 0.00           | 4,576.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,576.00                 | 4,576.00              | 0.00               |
| 291 | 0106 | 21  |           | ÚTILES DE OFICINA                                          | 7,876.00     | 0.00           | 7,876.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,876.00                 | 7,876.00              | 0.00               |
| 291 | 0107 | 21  |           | ÚTILES DE OFICINA                                          | 3,058.00     | 0.00           | 3,058.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,058.00                 | 3,058.00              | 0.00               |
| 293 | 0101 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 80,640.00    | 0.00           | 80,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,640.00                | 80,640.00             | 0.00               |
| 293 | 0105 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 9,984.00     | 0.00           | 9,984.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,984.00                 | 9,984.00              | 0.00               |
| 293 | 0106 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 17,184.00    | 0.00           | 17,184.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,184.00                | 17,184.00             | 0.00               |
| 293 | 0107 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 6,672.00     | 0.00           | 6,672.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,672.00                 | 6,672.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 238,500.00   | 0.00           | 238,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 238,500.00               | 238,500.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,414,700.00 | 0.00           | 3,414,700.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,414,700.00             | 3,414,700.00          | 0.00               |
| 435 | 0104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 103,100.00   | 0.00           | 103,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,100.00               | 103,100.00            | 0.00               |
| 435 | 0105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 865,500.00   | 0.00           | 865,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 865,500.00               | 865,500.00            | 0.00               |
| 435 | 0106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,204,300.00 | 0.00           | 1,204,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,204,300.00             | 1,204,300.00          | 0.00               |
| 435 | 0107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 611,500.00   | 0.00           | 611,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 611,500.00               | 611,500.00            | 0.00               |
| 435 | 0112 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 186,500.00   | 0.00           | 186,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 186,500.00               | 186,500.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 6,385,600.00 | 0.00           | 6,385,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,385,600.00             | 6,385,600.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 6,624,100.00 | 0.00           | 6,624,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,624,100.00             | 6,624,100.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 6,624,100.00 | 0.00           | 6,624,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,624,100.00             | 6,624,100.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 6,624,100.00 | 0.00           | 6,624,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,624,100.00             | 6,624,100.00          | 0.00               |
|     | 004  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 1,125,960.00 | 0.00           | 1,125,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125,960.00             | 1,125,960.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 21  |           | PAPEL DE ESCRITORIO                                        | 880.00       | 0.00           | 880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 241 | 0105 | 21  |           | PAPEL DE ESCRITORIO                                        | 20.00        | 0.00           | 20.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,371 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                           | 0106 | 21  |           | PAPEL DE ESCRITORIO                                        | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 241                           | 0107 | 21  |           | PAPEL DE ESCRITORIO                                        | 90.00        | 0.00           | 90.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 242                           | 0101 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 2,112.00     | 0.00           | 2,112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,112.00                 | 2,112.00              | 0.00               |
| 242                           | 0105 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 48.00        | 0.00           | 48.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 242                           | 0106 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 192.00       | 0.00           | 192.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 192.00                   | 192.00                | 0.00               |
| 242                           | 0107 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 216.00       | 0.00           | 216.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| 243                           | 0101 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 1,408.00     | 0.00           | 1,408.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,408.00                 | 1,408.00              | 0.00               |
| 243                           | 0105 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 32.00        | 0.00           | 32.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 32.00                    | 32.00                 | 0.00               |
| 243                           | 0106 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 128.00       | 0.00           | 128.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 243                           | 0107 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 144.00       | 0.00           | 144.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 244                           | 0101 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 7,920.00     | 0.00           | 7,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 244                           | 0105 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 180.00       | 0.00           | 180.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 244                           | 0106 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 720.00       | 0.00           | 720.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| 244                           | 0107 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 810.00       | 0.00           | 810.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 810.00                   | 810.00                | 0.00               |
| 267                           | 0101 | 21  |           | TINTES, PINTURAS Y COLORANTES                              | 4,224.00     | 0.00           | 4,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,224.00                 | 4,224.00              | 0.00               |
| 267                           | 0105 | 21  |           | TINTES, PINTURAS Y COLORANTES                              | 96.00        | 0.00           | 96.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267                           | 0106 | 21  |           | TINTES, PINTURAS Y COLORANTES                              | 384.00       | 0.00           | 384.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 267                           | 0107 | 21  |           | TINTES, PINTURAS Y COLORANTES                              | 432.00       | 0.00           | 432.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 432.00                   | 432.00                | 0.00               |
| 291                           | 0101 | 21  |           | ÚTILES DE OFICINA                                          | 10,912.00    | 0.00           | 10,912.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,912.00                | 10,912.00             | 0.00               |
| 291                           | 0105 | 21  |           | ÚTILES DE OFICINA                                          | 248.00       | 0.00           | 248.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 248.00                   | 248.00                | 0.00               |
| 291                           | 0106 | 21  |           | ÚTILES DE OFICINA                                          | 992.00       | 0.00           | 992.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 992.00                   | 992.00                | 0.00               |
| 291                           | 0107 | 21  |           | ÚTILES DE OFICINA                                          | 1,116.00     | 0.00           | 1,116.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,116.00                 | 1,116.00              | 0.00               |
| 293                           | 0101 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 11,264.00    | 0.00           | 11,264.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,264.00                | 11,264.00             | 0.00               |
| 293                           | 0105 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 256.00       | 0.00           | 256.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 293                           | 0106 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 1,024.00     | 0.00           | 1,024.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,024.00                 | 1,024.00              | 0.00               |
| 293                           | 0107 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 1,152.00     | 0.00           | 1,152.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152.00                 | 1,152.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                            | 47,080.00    | 0.00           | 47,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,080.00                | 47,080.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                           | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 587,840.00   | 0.00           | 587,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 587,840.00               | 587,840.00            | 0.00               |
| 435                           | 0104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,680.00    | 0.00           | 20,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,680.00                | 20,680.00             | 0.00               |
| 435                           | 0105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 148,280.00   | 0.00           | 148,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,280.00               | 148,280.00            | 0.00               |
| 435                           | 0106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 178,640.00   | 0.00           | 178,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178,640.00               | 178,640.00            | 0.00               |
| 435                           | 0107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 110,880.00   | 0.00           | 110,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,880.00               | 110,880.00            | 0.00               |
| 435                           | 0112 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,560.00    | 0.00           | 32,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,560.00                | 32,560.00             | 0.00               |
| Total Grupo de Gasto:400      |      |     |           |                                                            | 1,078,880.00 | 0.00           | 1,078,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,078,880.00             | 1,078,880.00          | 0.00               |
| Total Fuente:                 |      |     |           |                                                            | 1,125,960.00 | 0.00           | 1,125,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125,960.00             | 1,125,960.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,372 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                                      |     |           | Total Actividad :                                       | 1,125,960.00   | 0.00           | 1,125,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125,960.00             | 1,125,960.00          | 0.00               |
|     |                                                      |     |           | Total Obra:                                             | 1,125,960.00   | 0.00           | 1,125,960.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125,960.00             | 1,125,960.00          | 0.00               |
|     |                                                      |     |           | Total Proyecto:                                         | 14,059,300.00  | 0.00           | 14,059,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,059,300.00            | 14,059,300.00         | 0.00               |
|     |                                                      |     |           | Total Sub Programa:                                     | 14,059,300.00  | 0.00           | 14,059,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,059,300.00            | 14,059,300.00         | 0.00               |
| 01  | PRIMARIA MONOLINGÜE                                  |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                         |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                                      |     |           | Total Financiamiento : 11                               | 290,594,194.00 | 0.00           | 290,594,194.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 290,594,194.00           | 290,594,194.00        | 0.00               |
| 000 | SERVICIOS PERSONALES                                 |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101                                                 | 11  |           | PERSONAL PERMANENTE                                     | 158,330,063.00 | 0.00           | 158,330,063.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 158,330,063.00           | 158,330,063.00        | 0.00               |
| 011 | 0104                                                 | 11  |           | PERSONAL PERMANENTE                                     | 624,672.00     | 0.00           | 624,672.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 624,672.00               | 624,672.00            | 0.00               |
| 011 | 0105                                                 | 11  |           | PERSONAL PERMANENTE                                     | 1,054,452.00   | 0.00           | 1,054,452.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,054,452.00             | 1,054,452.00          | 0.00               |
| 011 | 0106                                                 | 11  |           | PERSONAL PERMANENTE                                     | 7,843,872.00   | 0.00           | 7,843,872.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,843,872.00             | 7,843,872.00          | 0.00               |
| 011 | 0107                                                 | 11  |           | PERSONAL PERMANENTE                                     | 1,874,016.00   | 0.00           | 1,874,016.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,874,016.00             | 1,874,016.00          | 0.00               |
| 011 | 0112                                                 | 11  |           | PERSONAL PERMANENTE                                     | 572,616.00     | 0.00           | 572,616.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 572,616.00               | 572,616.00            | 0.00               |
| 012 | 0101                                                 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 8,016.00       | 0.00           | 8,016.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,016.00                 | 8,016.00              | 0.00               |
| 013 | 0101                                                 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 28,800.00      | 0.00           | 28,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 013 | 0106                                                 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 900.00         | 0.00           | 900.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 015 | 0101                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 8,818,390.00   | 0.00           | 8,818,390.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,818,390.00             | 8,818,390.00          | 0.00               |
| 015 | 0104                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 91,100.00      | 0.00           | 91,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 91,100.00                | 91,100.00             | 0.00               |
| 015 | 0105                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 193,498.00     | 0.00           | 193,498.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 193,498.00               | 193,498.00            | 0.00               |
| 015 | 0106                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 1,655,633.00   | 0.00           | 1,655,633.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,655,633.00             | 1,655,633.00          | 0.00               |
| 015 | 0107                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 295,100.00     | 0.00           | 295,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 295,100.00               | 295,100.00            | 0.00               |
| 015 | 0112                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 107,800.00     | 0.00           | 107,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 107,800.00               | 107,800.00            | 0.00               |
| 017 | 0101                                                 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 72,455,762.00  | 0.00           | 72,455,762.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,455,762.00            | 72,455,762.00         | 0.00               |
| 017 | 0104                                                 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 650,700.00     | 0.00           | 650,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 017 | 0105                                                 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 1,172,280.00   | 0.00           | 1,172,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,172,280.00             | 1,172,280.00          | 0.00               |
| 017 | 0106                                                 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 7,574,148.00   | 0.00           | 7,574,148.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,574,148.00             | 7,574,148.00          | 0.00               |
| 017 | 0107                                                 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 2,121,282.00   | 0.00           | 2,121,282.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,121,282.00             | 2,121,282.00          | 0.00               |
| 017 | 0112                                                 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 650,700.00     | 0.00           | 650,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 650,700.00               | 650,700.00            | 0.00               |
| 027 | 0101                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0101                                                 | 11  |           | AGUINALDO                                               | 8,691,111.00   | 0.00           | 8,691,111.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,691,111.00             | 8,691,111.00          | 0.00               |
| 071 | 0104                                                 | 11  |           | AGUINALDO                                               | 108,990.00     | 0.00           | 108,990.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 108,990.00               | 108,990.00            | 0.00               |
| 071 | 0105                                                 | 11  |           | AGUINALDO                                               | 194,776.00     | 0.00           | 194,776.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 194,776.00               | 194,776.00            | 0.00               |
| 071 | 0106                                                 | 11  |           | AGUINALDO                                               | 1,352,519.00   | 0.00           | 1,352,519.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,352,519.00             | 1,352,519.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,373 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                      | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------------------|------|-----|-----------|-----------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                     | UBG  | FTE |           |                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 071                                                     | 0107 | 11  |           | AGUINALDO                                     | 342,754.00     | 0.00           | 342,754.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 342,754.00               | 342,754.00            | 0.00               |
| 071                                                     | 0112 | 11  |           | AGUINALDO                                     | 106,347.00     | 0.00           | 106,347.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 106,347.00               | 106,347.00            | 0.00               |
| 072                                                     | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 8,691,111.00   | 0.00           | 8,691,111.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,691,111.00             | 8,691,111.00          | 0.00               |
| 072                                                     | 0104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 108,990.00     | 0.00           | 108,990.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 108,990.00               | 108,990.00            | 0.00               |
| 072                                                     | 0105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 194,776.00     | 0.00           | 194,776.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 194,776.00               | 194,776.00            | 0.00               |
| 072                                                     | 0106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 1,352,519.00   | 0.00           | 1,352,519.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,352,519.00             | 1,352,519.00          | 0.00               |
| 072                                                     | 0107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 342,754.00     | 0.00           | 342,754.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 342,754.00               | 342,754.00            | 0.00               |
| 072                                                     | 0112 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 106,347.00     | 0.00           | 106,347.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 106,347.00               | 106,347.00            | 0.00               |
| 073                                                     | 0101 | 11  |           | BONO VACACIONAL                               | 208,200.00     | 0.00           | 208,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 208,200.00               | 208,200.00            | 0.00               |
| 073                                                     | 0104 | 11  |           | BONO VACACIONAL                               | 2,400.00       | 0.00           | 2,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073                                                     | 0105 | 11  |           | BONO VACACIONAL                               | 4,200.00       | 0.00           | 4,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073                                                     | 0106 | 11  |           | BONO VACACIONAL                               | 32,400.00      | 0.00           | 32,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 32,400.00                | 32,400.00             | 0.00               |
| 073                                                     | 0107 | 11  |           | BONO VACACIONAL                               | 7,200.00       | 0.00           | 7,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 073                                                     | 0112 | 11  |           | BONO VACACIONAL                               | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| Total Grupo de Gasto:400                                |      |     |           |                                               | 287,973,394.00 | 0.00           | 287,973,394.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 287,973,394.00           | 287,973,394.00        | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                           |      |     |           |                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 419                                                     | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 2,159,100.00   | 0.00           | 2,159,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,159,100.00             | 2,159,100.00          | 0.00               |
| 419                                                     | 0106 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 461,700.00     | 0.00           | 461,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 461,700.00               | 461,700.00            | 0.00               |
| Total Grupo de Gasto:400                                |      |     |           |                                               | 2,620,800.00   | 0.00           | 2,620,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,620,800.00             | 2,620,800.00          | 0.00               |
| Total Fuente:                                           |      |     |           |                                               | 290,594,194.00 | 0.00           | 290,594,194.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 290,594,194.00           | 290,594,194.00        | 0.00               |
| Total Financiamiento : 21                               |      |     |           |                                               | 19,338,696.00  | 0.00           | 19,338,696.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,338,696.00            | 19,338,696.00         | 0.00               |
| 000 SERVICIOS PERSONALES                                |      |     |           |                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 017                                                     | 0101 | 21  |           | DERECHOS ESCALAFONARIOS                       | 3,254,564.00   | 0.00           | 3,254,564.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,254,564.00             | 3,254,564.00          | 0.00               |
| 021                                                     | 0101 | 21  |           | PERSONAL SUPERNUMERARIO                       | 12,062,196.00  | 0.00           | 12,062,196.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,062,196.00            | 12,062,196.00         | 0.00               |
| 027                                                     | 0101 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 1,959,202.00   | 0.00           | 1,959,202.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,959,202.00             | 1,959,202.00          | 0.00               |
| 071                                                     | 0101 | 21  |           | AGUINALDO                                     | 1,008,867.00   | 0.00           | 1,008,867.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008,867.00             | 1,008,867.00          | 0.00               |
| 072                                                     | 0101 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 1,008,867.00   | 0.00           | 1,008,867.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008,867.00             | 1,008,867.00          | 0.00               |
| 073                                                     | 0101 | 21  |           | BONO VACACIONAL                               | 45,000.00      | 0.00           | 45,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| Total Grupo de Gasto:000                                |      |     |           |                                               | 19,338,696.00  | 0.00           | 19,338,696.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,338,696.00            | 19,338,696.00         | 0.00               |
| Total Fuente:                                           |      |     |           |                                               | 19,338,696.00  | 0.00           | 19,338,696.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,338,696.00            | 19,338,696.00         | 0.00               |
| Total Actividad :                                       |      |     |           |                                               | 309,932,890.00 | 0.00           | 309,932,890.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 309,932,890.00           | 309,932,890.00        | 0.00               |
| Total Obra:                                             |      |     |           |                                               | 309,932,890.00 | 0.00           | 309,932,890.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 309,932,890.00           | 309,932,890.00        | 0.00               |
| 002 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |      |     |           |                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |      |     |           |                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                               |      |     |           |                                               | 141,107,070.00 | 0.00           | 141,107,070.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 141,107,070.00           | 141,107,070.00        | 0.00               |
| 000 SERVICIOS PERSONALES                                |      |     |           |                                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                                                     | 0101 | 11  |           | PERSONAL PERMANENTE                           | 16,628,868.00  | 0.00           | 16,628,868.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,628,868.00            | 16,628,868.00         | 0.00               |
| 011                                                     | 0104 | 11  |           | PERSONAL PERMANENTE                           | 1,275,120.00   | 0.00           | 1,275,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275,120.00             | 1,275,120.00          | 0.00               |
| 011                                                     | 0105 | 11  |           | PERSONAL PERMANENTE                           | 14,366,532.00  | 0.00           | 14,366,532.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,366,532.00            | 14,366,532.00         | 0.00               |
| 011                                                     | 0106 | 11  |           | PERSONAL PERMANENTE                           | 11,932,704.00  | 0.00           | 11,932,704.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,932,704.00            | 11,932,704.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,374 DE 2,524  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                      | 0107 | 11  |           | PERSONAL PERMANENTE                                  | 11,294,136.00  | 0.00           | 11,294,136.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,294,136.00            | 11,294,136.00         | 0.00               |
| 011                      | 0112 | 11  |           | PERSONAL PERMANENTE                                  | 1,405,512.00   | 0.00           | 1,405,512.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 013                      | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 900.00         | 0.00           | 900.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013                      | 0105 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015                      | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 2,337,582.00   | 0.00           | 2,337,582.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,337,582.00             | 2,337,582.00          | 0.00               |
| 015                      | 0104 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 239,076.00     | 0.00           | 239,076.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 239,076.00               | 239,076.00            | 0.00               |
| 015                      | 0105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 2,460,426.00   | 0.00           | 2,460,426.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,460,426.00             | 2,460,426.00          | 0.00               |
| 015                      | 0106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 2,078,342.00   | 0.00           | 2,078,342.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,078,342.00             | 2,078,342.00          | 0.00               |
| 015                      | 0107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 2,413,308.00   | 0.00           | 2,413,308.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,413,308.00             | 2,413,308.00          | 0.00               |
| 015                      | 0112 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 249,000.00     | 0.00           | 249,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 249,000.00               | 249,000.00            | 0.00               |
| 017                      | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                              | 16,801,074.00  | 0.00           | 16,801,074.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,801,074.00            | 16,801,074.00         | 0.00               |
| 017                      | 0104 | 11  |           | DERECHOS ESCALAFONARIOS                              | 1,171,260.00   | 0.00           | 1,171,260.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,260.00             | 1,171,260.00          | 0.00               |
| 017                      | 0105 | 11  |           | DERECHOS ESCALAFONARIOS                              | 13,040,028.00  | 0.00           | 13,040,028.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,040,028.00            | 13,040,028.00         | 0.00               |
| 017                      | 0106 | 11  |           | DERECHOS ESCALAFONARIOS                              | 11,205,054.00  | 0.00           | 11,205,054.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,205,054.00            | 11,205,054.00         | 0.00               |
| 017                      | 0107 | 11  |           | DERECHOS ESCALAFONARIOS                              | 11,231,082.00  | 0.00           | 11,231,082.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,231,082.00            | 11,231,082.00         | 0.00               |
| 017                      | 0112 | 11  |           | DERECHOS ESCALAFONARIOS                              | 1,444,554.00   | 0.00           | 1,444,554.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,444,554.00             | 1,444,554.00          | 0.00               |
| 071                      | 0101 | 11  |           | AGUINALDO                                            | 2,840,482.00   | 0.00           | 2,840,482.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,840,482.00             | 2,840,482.00          | 0.00               |
| 071                      | 0104 | 11  |           | AGUINALDO                                            | 212,462.00     | 0.00           | 212,462.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 212,462.00               | 212,462.00            | 0.00               |
| 071                      | 0105 | 11  |           | AGUINALDO                                            | 2,372,627.00   | 0.00           | 2,372,627.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,372,627.00             | 2,372,627.00          | 0.00               |
| 071                      | 0106 | 11  |           | AGUINALDO                                            | 2,001,349.00   | 0.00           | 2,001,349.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,001,349.00             | 2,001,349.00          | 0.00               |
| 071                      | 0107 | 11  |           | AGUINALDO                                            | 1,979,422.00   | 0.00           | 1,979,422.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,979,422.00             | 1,979,422.00          | 0.00               |
| 071                      | 0112 | 11  |           | AGUINALDO                                            | 247,014.00     | 0.00           | 247,014.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 247,014.00               | 247,014.00            | 0.00               |
| 072                      | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 2,840,482.00   | 0.00           | 2,840,482.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,840,482.00             | 2,840,482.00          | 0.00               |
| 072                      | 0104 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 212,462.00     | 0.00           | 212,462.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 212,462.00               | 212,462.00            | 0.00               |
| 072                      | 0105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 2,372,627.00   | 0.00           | 2,372,627.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,372,627.00             | 2,372,627.00          | 0.00               |
| 072                      | 0106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 2,001,349.00   | 0.00           | 2,001,349.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,001,349.00             | 2,001,349.00          | 0.00               |
| 072                      | 0107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 1,979,422.00   | 0.00           | 1,979,422.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,979,422.00             | 1,979,422.00          | 0.00               |
| 072                      | 0112 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 247,014.00     | 0.00           | 247,014.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 247,014.00               | 247,014.00            | 0.00               |
| 073                      | 0101 | 11  |           | BONO VACACIONAL                                      | 65,800.00      | 0.00           | 65,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 65,800.00                | 65,800.00             | 0.00               |
| 073                      | 0104 | 11  |           | BONO VACACIONAL                                      | 5,200.00       | 0.00           | 5,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073                      | 0105 | 11  |           | BONO VACACIONAL                                      | 55,800.00      | 0.00           | 55,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 55,800.00                | 55,800.00             | 0.00               |
| 073                      | 0106 | 11  |           | BONO VACACIONAL                                      | 47,200.00      | 0.00           | 47,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 47,200.00                | 47,200.00             | 0.00               |
| 073                      | 0107 | 11  |           | BONO VACACIONAL                                      | 45,800.00      | 0.00           | 45,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 45,800.00                | 45,800.00             | 0.00               |
| 073                      | 0112 | 11  |           | BONO VACACIONAL                                      | 5,400.00       | 0.00           | 5,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                                      | 141,107,070.00 | 0.00           | 141,107,070.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 141,107,070.00           | 141,107,070.00        | 0.00               |
| Total Fuente:            |      |     |           |                                                      | 141,107,070.00 | 0.00           | 141,107,070.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 141,107,070.00           | 141,107,070.00        | 0.00               |
| Total Actividad :        |      |     |           |                                                      | 141,107,070.00 | 0.00           | 141,107,070.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 141,107,070.00           | 141,107,070.00        | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,375 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                        | PY  | ACT / OBR                                       | DESCRIPCION         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|--------------------------------------------|-----|-------------------------------------------------|---------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                        | FTE |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                            |     |                                                 | Total Obra:         | 141,107,070.00 | 0.00           | 141,107,070.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 141,107,070.00           | 141,107,070.00        | 0.00               |
|     |                                            |     |                                                 | Total Proyecto:     | 451,039,960.00 | 0.00           | 451,039,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 451,039,960.00           | 451,039,960.00        | 0.00               |
|     |                                            |     |                                                 | Total Sub Programa: | 451,039,960.00 | 0.00           | 451,039,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 451,039,960.00           | 451,039,960.00        | 0.00               |
| 02  | PRIMARIA BILINGÜE                          |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                               |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE   |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE   |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     | Total Financiamiento :                     | 11  |                                                 |                     | 3,145,858.00   | 0.00           | 3,145,858.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,145,858.00             | 3,145,858.00          | 0.00               |
| 000 | SERVICIOS PERSONALES                       |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0107                                       | 11  | PERSONAL PERMANENTE                             |                     | 312,336.00     | 0.00           | 312,336.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0112                                       | 11  | PERSONAL PERMANENTE                             |                     | 1,041,120.00   | 0.00           | 1,041,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 015 | 0107                                       | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |                     | 69,400.00      | 0.00           | 69,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 69,400.00                | 69,400.00             | 0.00               |
| 015 | 0112                                       | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |                     | 208,000.00     | 0.00           | 208,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 208,000.00               | 208,000.00            | 0.00               |
| 017 | 0107                                       | 11  | DERECHOS ESCALAFONARIOS                         |                     | 195,210.00     | 0.00           | 195,210.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 0112                                       | 11  | DERECHOS ESCALAFONARIOS                         |                     | 884,952.00     | 0.00           | 884,952.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 071 | 0107                                       | 11  | AGUINALDO                                       |                     | 45,308.00      | 0.00           | 45,308.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 45,308.00                | 45,308.00             | 0.00               |
| 071 | 0112                                       | 11  | AGUINALDO                                       |                     | 169,512.00     | 0.00           | 169,512.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 169,512.00               | 169,512.00            | 0.00               |
| 072 | 0107                                       | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |                     | 45,308.00      | 0.00           | 45,308.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 45,308.00                | 45,308.00             | 0.00               |
| 072 | 0112                                       | 11  | BONIFICACIÓN ANUAL (BONO 14)                    |                     | 169,512.00     | 0.00           | 169,512.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 169,512.00               | 169,512.00            | 0.00               |
| 073 | 0107                                       | 11  | BONO VACACIONAL                                 |                     | 1,200.00       | 0.00           | 1,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0112                                       | 11  | BONO VACACIONAL                                 |                     | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
|     | Total Grupo de Gasto:                      | 000 |                                                 |                     | 3,145,858.00   | 0.00           | 3,145,858.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,145,858.00             | 3,145,858.00          | 0.00               |
|     | Total Fuente:                              |     |                                                 |                     | 3,145,858.00   | 0.00           | 3,145,858.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,145,858.00             | 3,145,858.00          | 0.00               |
|     | Total Actividad :                          |     |                                                 |                     | 3,145,858.00   | 0.00           | 3,145,858.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,145,858.00             | 3,145,858.00          | 0.00               |
|     | Total Obra:                                |     |                                                 |                     | 3,145,858.00   | 0.00           | 3,145,858.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,145,858.00             | 3,145,858.00          | 0.00               |
|     | Total Proyecto:                            |     |                                                 |                     | 3,145,858.00   | 0.00           | 3,145,858.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,145,858.00             | 3,145,858.00          | 0.00               |
|     | Total Sub Programa:                        |     |                                                 |                     | 3,145,858.00   | 0.00           | 3,145,858.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,145,858.00             | 3,145,858.00          | 0.00               |
| 04  | PRIMARIA DE ADULTOS                        |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                               |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     | Total Financiamiento :                     | 11  |                                                 |                     | 6,597,220.00   | 0.00           | 6,597,220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,597,220.00             | 6,597,220.00          | 0.00               |
| 000 | SERVICIOS PERSONALES                       |     |                                                 |                     |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101                                       | 11  | PERSONAL PERMANENTE                             |                     | 2,238,408.00   | 0.00           | 2,238,408.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,238,408.00             | 2,238,408.00          | 0.00               |
| 011 | 0106                                       | 11  | PERSONAL PERMANENTE                             |                     | 208,224.00     | 0.00           | 208,224.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 015 | 0101                                       | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |                     | 210,000.00     | 0.00           | 210,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 210,000.00               | 210,000.00            | 0.00               |
| 015 | 0106                                       | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |                     | 20,000.00      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 017 | 0101                                       | 11  | DERECHOS ESCALAFONARIOS                         |                     | 2,511,702.00   | 0.00           | 2,511,702.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,511,702.00             | 2,511,702.00          | 0.00               |
| 017 | 0106                                       | 11  | DERECHOS ESCALAFONARIOS                         |                     | 260,280.00     | 0.00           | 260,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,376 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                      | PY                               | ACT / OBR | DESCRIPCION                                               | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|--------------------------|----------------------------------|-----------|-----------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                      | FTE                              |           |                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
| 071 | 0101                     | 11                               |           | AGUINALDO                                                 | 395,859.00     | 0.00           | 395,859.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 395,859.00               | 395,859.00            | 0.00               |
| 071 | 0106                     | 11                               |           | AGUINALDO                                                 | 39,044.00      | 0.00           | 39,044.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,044.00                | 39,044.00             | 0.00               |
| 072 | 0101                     | 11                               |           | BONIFICACIÓN ANUAL (BONO 14)                              | 395,859.00     | 0.00           | 395,859.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 395,859.00               | 395,859.00            | 0.00               |
| 072 | 0106                     | 11                               |           | BONIFICACIÓN ANUAL (BONO 14)                              | 39,044.00      | 0.00           | 39,044.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,044.00                | 39,044.00             | 0.00               |
| 073 | 0101                     | 11                               |           | BONO VACACIONAL                                           | 8,000.00       | 0.00           | 8,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 073 | 0106                     | 11                               |           | BONO VACACIONAL                                           | 800.00         | 0.00           | 800.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |                          |                                  |           | Total Grupo de Gasto:000                                  | 6,327,220.00   | 0.00           | 6,327,220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,327,220.00             | 6,327,220.00          | 0.00               |
|     |                          | 400                              |           | TRANSFERENCIAS CORRIENTES                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 419 | 0101                     | 11                               |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES           | 270,000.00     | 0.00           | 270,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
|     |                          |                                  |           | Total Grupo de Gasto:400                                  | 270,000.00     | 0.00           | 270,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
|     |                          |                                  |           | Total Fuente:                                             | 6,597,220.00   | 0.00           | 6,597,220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,597,220.00             | 6,597,220.00          | 0.00               |
|     |                          |                                  |           | Total Actividad :                                         | 6,597,220.00   | 0.00           | 6,597,220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,597,220.00             | 6,597,220.00          | 0.00               |
|     |                          |                                  |           | Total Obra:                                               | 6,597,220.00   | 0.00           | 6,597,220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,597,220.00             | 6,597,220.00          | 0.00               |
|     |                          |                                  |           | Total Proyecto:                                           | 6,597,220.00   | 0.00           | 6,597,220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,597,220.00             | 6,597,220.00          | 0.00               |
|     |                          |                                  |           | Total Sub Programa:                                       | 6,597,220.00   | 0.00           | 6,597,220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,597,220.00             | 6,597,220.00          | 0.00               |
|     |                          |                                  |           | Total Programa:                                           | 474,842,338.00 | 0.00           | 474,842,338.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 474,842,338.00           | 474,842,338.00        | 0.00               |
| 13  | EDUCACIÓN ESCOLAR BÁSICA |                                  |           |                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 00                       | SIN SUBPROGRAMA                  |           |                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000                      | SIN PROYECTO                     |           |                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 001                      | SERVICIOS DE GRATUIDAD EDUCATIVA |           |                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000                      | SERVICIOS DE GRATUIDAD EDUCATIVA |           |                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                          |                                  |           | Total Financiamiento : 11                                 | 3,562,200.00   | 0.00           | 3,562,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,562,200.00             | 3,562,200.00          | 0.00               |
|     | 100                      | SERVICIOS NO PERSONALES          |           |                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 0101                     | 11                               |           | ENERGÍA ELÉCTRICA                                         | 753,876.00     | 0.00           | 753,876.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 753,876.00               | 753,876.00            | 0.00               |
| 111 | 0104                     | 11                               |           | ENERGÍA ELÉCTRICA                                         | 43,742.00      | 0.00           | 43,742.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 43,742.00                | 43,742.00             | 0.00               |
| 111 | 0105                     | 11                               |           | ENERGÍA ELÉCTRICA                                         | 65,614.00      | 0.00           | 65,614.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 65,614.00                | 65,614.00             | 0.00               |
| 111 | 0106                     | 11                               |           | ENERGÍA ELÉCTRICA                                         | 87,486.00      | 0.00           | 87,486.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 87,486.00                | 87,486.00             | 0.00               |
| 111 | 0107                     | 11                               |           | ENERGÍA ELÉCTRICA                                         | 65,614.00      | 0.00           | 65,614.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 65,614.00                | 65,614.00             | 0.00               |
| 111 | 0112                     | 11                               |           | ENERGÍA ELÉCTRICA                                         | 8,748.00       | 0.00           | 8,748.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,748.00                 | 8,748.00              | 0.00               |
| 112 | 0101                     | 11                               |           | AGUA                                                      | 295,433.00     | 0.00           | 295,433.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 295,433.00               | 295,433.00            | 0.00               |
| 113 | 0101                     | 11                               |           | TELEFONÍA                                                 | 90,255.00      | 0.00           | 90,255.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 90,255.00                | 90,255.00             | 0.00               |
| 113 | 0104                     | 11                               |           | TELEFONÍA                                                 | 16,233.00      | 0.00           | 16,233.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,233.00                | 16,233.00             | 0.00               |
| 113 | 0105                     | 11                               |           | TELEFONÍA                                                 | 16,233.00      | 0.00           | 16,233.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,233.00                | 16,233.00             | 0.00               |
| 113 | 0106                     | 11                               |           | TELEFONÍA                                                 | 32,466.00      | 0.00           | 32,466.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 32,466.00                | 32,466.00             | 0.00               |
| 113 | 0107                     | 11                               |           | TELEFONÍA                                                 | 9,739.00       | 0.00           | 9,739.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,739.00                 | 9,739.00              | 0.00               |
| 115 | 0101                     | 11                               |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS | 88,122.00      | 0.00           | 88,122.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 88,122.00                | 88,122.00             | 0.00               |
| 115 | 0105                     | 11                               |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS | 41,064.00      | 0.00           | 41,064.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 41,064.00                | 41,064.00             | 0.00               |
| 115 | 0106                     | 11                               |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS | 1,762.00       | 0.00           | 1,762.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,762.00                 | 1,762.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,377 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 115 | 0107 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 8,813.00     | 0.00           | 8,813.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,813.00                 | 8,813.00              | 0.00               |
| 151 | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                   | 120,000.00   | 0.00           | 120,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                               | 1,745,200.00 | 0.00           | 1,745,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,745,200.00             | 1,745,200.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                    | 17,160.00    | 0.00           | 17,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,160.00                | 17,160.00             | 0.00               |
| 241 | 0104 | 11  |           | PAPEL DE ESCRITORIO                                    | 2,886.00     | 0.00           | 2,886.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,886.00                 | 2,886.00              | 0.00               |
| 241 | 0105 | 11  |           | PAPEL DE ESCRITORIO                                    | 1,170.00     | 0.00           | 1,170.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,170.00                 | 1,170.00              | 0.00               |
| 241 | 0106 | 11  |           | PAPEL DE ESCRITORIO                                    | 16,926.00    | 0.00           | 16,926.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,926.00                | 16,926.00             | 0.00               |
| 241 | 0107 | 11  |           | PAPEL DE ESCRITORIO                                    | 1,014.00     | 0.00           | 1,014.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,014.00                 | 1,014.00              | 0.00               |
| 254 | 0101 | 11  |           | ARTÍCULOS DE CAUCHO                                    | 1,980.00     | 0.00           | 1,980.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,980.00                 | 1,980.00              | 0.00               |
| 254 | 0104 | 11  |           | ARTÍCULOS DE CAUCHO                                    | 330.00       | 0.00           | 330.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 254 | 0105 | 11  |           | ARTÍCULOS DE CAUCHO                                    | 120.00       | 0.00           | 120.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 254 | 0106 | 11  |           | ARTÍCULOS DE CAUCHO                                    | 1,950.00     | 0.00           | 1,950.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,950.00                 | 1,950.00              | 0.00               |
| 254 | 0107 | 11  |           | ARTÍCULOS DE CAUCHO                                    | 120.00       | 0.00           | 120.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 22,000.00    | 0.00           | 22,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 261 | 0104 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 3,780.00     | 0.00           | 3,780.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,780.00                 | 3,780.00              | 0.00               |
| 261 | 0105 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 261 | 0106 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 21,780.00    | 0.00           | 21,780.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,780.00                | 21,780.00             | 0.00               |
| 261 | 0107 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 1,220.00     | 0.00           | 1,220.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,220.00                 | 1,220.00              | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 3,520.00     | 0.00           | 3,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,520.00                 | 3,520.00              | 0.00               |
| 267 | 0104 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 592.00       | 0.00           | 592.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 592.00                   | 592.00                | 0.00               |
| 267 | 0105 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 240.00       | 0.00           | 240.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 267 | 0106 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 3,472.00     | 0.00           | 3,472.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,472.00                 | 3,472.00              | 0.00               |
| 267 | 0107 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 208.00       | 0.00           | 208.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 208.00                   | 208.00                | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.             | 22,000.00    | 0.00           | 22,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |
| 268 | 0104 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.             | 3,700.00     | 0.00           | 3,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,700.00                 | 3,700.00              | 0.00               |
| 268 | 0105 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.             | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 268 | 0106 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.             | 21,700.00    | 0.00           | 21,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,700.00                | 21,700.00             | 0.00               |
| 268 | 0107 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.             | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                      | 440.00       | 0.00           | 440.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 291 | 0104 | 11  |           | ÚTILES DE OFICINA                                      | 82.00        | 0.00           | 82.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 82.00                    | 82.00                 | 0.00               |
| 291 | 0105 | 11  |           | ÚTILES DE OFICINA                                      | 30.00        | 0.00           | 30.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 291 | 0106 | 11  |           | ÚTILES DE OFICINA                                      | 442.00       | 0.00           | 442.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 442.00                   | 442.00                | 0.00               |
| 291 | 0107 | 11  |           | ÚTILES DE OFICINA                                      | 18.00        | 0.00           | 18.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 18.00                    | 18.00                 | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL    | 18,700.00    | 0.00           | 18,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,700.00                | 18,700.00             | 0.00               |
| 292 | 0104 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL    | 3,160.00     | 0.00           | 3,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,160.00                 | 3,160.00              | 0.00               |
| 292 | 0105 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL    | 1,190.00     | 0.00           | 1,190.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,190.00                 | 1,190.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,378 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------------|------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                               | UBG  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 292                               | 0106 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 18,460.00      | 0.00           | 18,460.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,460.00                | 18,460.00             | 0.00               |
| 292                               | 0107 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,090.00       | 0.00           | 1,090.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,090.00                 | 1,090.00              | 0.00               |
| 293                               | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,200.00       | 0.00           | 2,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
| 293                               | 0104 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 370.00         | 0.00           | 370.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 370.00                   | 370.00                | 0.00               |
| 293                               | 0105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 150.00         | 0.00           | 150.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 293                               | 0106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,170.00       | 0.00           | 2,170.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,170.00                 | 2,170.00              | 0.00               |
| 293                               | 0107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 130.00         | 0.00           | 130.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 130.00                   | 130.00                | 0.00               |
| Total Grupo de Gasto:200          |      |     |           |                                                         | 200,600.00     | 0.00           | 200,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200,600.00               | 200,600.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES     |      |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 435                               | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 966,200.00     | 0.00           | 966,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 966,200.00               | 966,200.00            | 0.00               |
| 435                               | 0104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 61,500.00      | 0.00           | 61,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 61,500.00                | 61,500.00             | 0.00               |
| 435                               | 0105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 81,400.00      | 0.00           | 81,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 81,400.00                | 81,400.00             | 0.00               |
| 435                               | 0106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 375,600.00     | 0.00           | 375,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 375,600.00               | 375,600.00            | 0.00               |
| 435                               | 0107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 79,500.00      | 0.00           | 79,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 79,500.00                | 79,500.00             | 0.00               |
| 435                               | 0112 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 52,200.00      | 0.00           | 52,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,200.00                | 52,200.00             | 0.00               |
| Total Grupo de Gasto:400          |      |     |           |                                                         | 1,616,400.00   | 0.00           | 1,616,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,616,400.00             | 1,616,400.00          | 0.00               |
| Total Fuente:                     |      |     |           |                                                         | 3,562,200.00   | 0.00           | 3,562,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,562,200.00             | 3,562,200.00          | 0.00               |
| Total Actividad :                 |      |     |           |                                                         | 3,562,200.00   | 0.00           | 3,562,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,562,200.00             | 3,562,200.00          | 0.00               |
| Total Obra:                       |      |     |           |                                                         | 3,562,200.00   | 0.00           | 3,562,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,562,200.00             | 3,562,200.00          | 0.00               |
| 002 SERVICIOS DE EDUCACIÓN BÁSICA |      |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN BÁSICA |      |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11         |      |     |           |                                                         | 144,943,636.00 | 0.00           | 144,943,636.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 144,943,636.00           | 144,943,636.00        | 0.00               |
| 000 SERVICIOS PERSONALES          |      |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                               | 0101 | 11  |           | PERSONAL PERMANENTE                                     | 85,688,184.00  | 0.00           | 85,688,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 85,688,184.00            | 85,688,184.00         | 0.00               |
| 011                               | 0106 | 11  |           | PERSONAL PERMANENTE                                     | 12,888.00      | 0.00           | 12,888.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 012                               | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 240.00         | 0.00           | 240.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 013                               | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 47,100.00      | 0.00           | 47,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 47,100.00                | 47,100.00             | 0.00               |
| 015                               | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 5,704,283.00   | 0.00           | 5,704,283.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,704,283.00             | 5,704,283.00          | 0.00               |
| 015                               | 0106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 34,338.00      | 0.00           | 34,338.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 017                               | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 15,681,954.00  | 0.00           | 15,681,954.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,681,954.00            | 15,681,954.00         | 0.00               |
| 021                               | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                 | 19,488,948.00  | 0.00           | 19,488,948.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,488,948.00            | 19,488,948.00         | 0.00               |
| 027                               | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 2,955,500.00   | 0.00           | 2,955,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,955,500.00             | 2,955,500.00          | 0.00               |
| 071                               | 0101 | 11  |           | AGUINALDO                                               | 4,640,410.00   | 0.00           | 4,640,410.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,640,410.00             | 4,640,410.00          | 0.00               |
| 071                               | 0106 | 11  |           | AGUINALDO                                               | 3,269.00       | 0.00           | 3,269.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,379 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 4,642,453.00   | 0.00           | 4,642,453.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,642,453.00             | 4,642,453.00          | 0.00               |
| 072 | 0106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 3,269.00       | 0.00           | 3,269.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                           | 151,000.00     | 0.00           | 151,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 151,000.00               | 151,000.00            | 0.00               |
| 073 | 0106 | 11  |           | BONO VACACIONAL                                           | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 139,054,036.00 | 0.00           | 139,054,036.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 139,054,036.00           | 139,054,036.00        | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES           | 5,889,600.00   | 0.00           | 5,889,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,889,600.00             | 5,889,600.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                  | 5,889,600.00   | 0.00           | 5,889,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,889,600.00             | 5,889,600.00          | 0.00               |
|     |      |     |           | Total Fuente:                                             | 144,943,636.00 | 0.00           | 144,943,636.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 144,943,636.00           | 144,943,636.00        | 0.00               |
|     |      |     |           | Total Actividad :                                         | 144,943,636.00 | 0.00           | 144,943,636.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 144,943,636.00           | 144,943,636.00        | 0.00               |
|     |      |     |           | Total Obra:                                               | 144,943,636.00 | 0.00           | 144,943,636.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 144,943,636.00           | 144,943,636.00        | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 2,772,756.00   | 0.00           | 2,772,756.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,772,756.00             | 2,772,756.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                       | 1,160,712.00   | 0.00           | 1,160,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,160,712.00             | 1,160,712.00          | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE        | 100,000.00     | 0.00           | 100,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                                   | 607,992.00     | 0.00           | 607,992.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 607,992.00               | 607,992.00            | 0.00               |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                   | 97,056.00      | 0.00           | 97,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 97,056.00                | 97,056.00             | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                                     | 158,736.00     | 0.00           | 158,736.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 158,736.00               | 158,736.00            | 0.00               |
| 022 | 0105 | 11  |           | PERSONAL POR CONTRATO                                     | 39,684.00      | 0.00           | 39,684.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 0107 | 11  |           | PERSONAL POR CONTRATO                                     | 39,684.00      | 0.00           | 39,684.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL          | 123,938.00     | 0.00           | 123,938.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 123,938.00               | 123,938.00            | 0.00               |
| 027 | 0105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL          | 32,805.00      | 0.00           | 32,805.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 0107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL          | 32,805.00      | 0.00           | 32,805.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                 | 176,124.00     | 0.00           | 176,124.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 176,124.00               | 176,124.00            | 0.00               |
| 071 | 0105 | 11  |           | AGUINALDO                                                 | 5,374.00       | 0.00           | 5,374.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 0107 | 11  |           | AGUINALDO                                                 | 5,374.00       | 0.00           | 5,374.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 176,124.00     | 0.00           | 176,124.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 176,124.00               | 176,124.00            | 0.00               |
| 072 | 0105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 5,374.00       | 0.00           | 5,374.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 0107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 5,374.00       | 0.00           | 5,374.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                           | 5,200.00       | 0.00           | 5,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 073 | 0105 | 11  |           | BONO VACACIONAL                                           | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0107 | 11  |           | BONO VACACIONAL                                           | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 2,772,756.00   | 0.00           | 2,772,756.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,772,756.00             | 2,772,756.00          | 0.00               |
|     |      |     |           | Total Fuente:                                             | 2,772,756.00   | 0.00           | 2,772,756.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,772,756.00             | 2,772,756.00          | 0.00               |
|     |      |     |           | Total Actividad :                                         | 2,772,756.00   | 0.00           | 2,772,756.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,772,756.00             | 2,772,756.00          | 0.00               |
|     |      |     |           | Total Obra:                                               | 2,772,756.00   | 0.00           | 2,772,756.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,772,756.00             | 2,772,756.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,380 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 008 |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 1,233,900.00 | 0.00           | 1,233,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,233,900.00             | 1,233,900.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 579,150.00   | 0.00           | 579,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 579,150.00               | 579,150.00            | 0.00               |
| 416 | 0104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 45,900.00    | 0.00           | 45,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,900.00                | 45,900.00             | 0.00               |
| 416 | 0105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 139,050.00   | 0.00           | 139,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,050.00               | 139,050.00            | 0.00               |
| 416 | 0106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 194,400.00   | 0.00           | 194,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 194,400.00               | 194,400.00            | 0.00               |
| 416 | 0107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 202,500.00   | 0.00           | 202,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 202,500.00               | 202,500.00            | 0.00               |
| 416 | 0112 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 72,900.00    | 0.00           | 72,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,900.00                | 72,900.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 400                                  | 1,233,900.00 | 0.00           | 1,233,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,233,900.00             | 1,233,900.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 1,233,900.00 | 0.00           | 1,233,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,233,900.00             | 1,233,900.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 1,233,900.00 | 0.00           | 1,233,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,233,900.00             | 1,233,900.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 1,233,900.00 | 0.00           | 1,233,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,233,900.00             | 1,233,900.00          | 0.00               |
|     |      | 013 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 3,634,000.00 | 0.00           | 3,634,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,634,000.00             | 3,634,000.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 39,600.00    | 0.00           | 39,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,600.00                | 39,600.00             | 0.00               |
| 243 | 0104 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 6,705.00     | 0.00           | 6,705.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,705.00                 | 6,705.00              | 0.00               |
| 243 | 0105 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 2,610.00     | 0.00           | 2,610.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,610.00                 | 2,610.00              | 0.00               |
| 243 | 0106 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 39,105.00    | 0.00           | 39,105.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,105.00                | 39,105.00             | 0.00               |
| 243 | 0107 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 2,250.00     | 0.00           | 2,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 66,000.00    | 0.00           | 66,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 244 | 0104 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 11,175.00    | 0.00           | 11,175.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,175.00                | 11,175.00             | 0.00               |
| 244 | 0105 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 4,350.00     | 0.00           | 4,350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,350.00                 | 4,350.00              | 0.00               |
| 244 | 0106 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 65,175.00    | 0.00           | 65,175.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,175.00                | 65,175.00             | 0.00               |
| 244 | 0107 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 3,750.00     | 0.00           | 3,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,750.00                 | 3,750.00              | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                          | 42,240.00    | 0.00           | 42,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,240.00                | 42,240.00             | 0.00               |
| 291 | 0104 | 11  |           | ÚTILES DE OFICINA                                          | 7,152.00     | 0.00           | 7,152.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,152.00                 | 7,152.00              | 0.00               |
| 291 | 0105 | 11  |           | ÚTILES DE OFICINA                                          | 2,784.00     | 0.00           | 2,784.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,784.00                 | 2,784.00              | 0.00               |
| 291 | 0106 | 11  |           | ÚTILES DE OFICINA                                          | 41,712.00    | 0.00           | 41,712.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,712.00                | 41,712.00             | 0.00               |
| 291 | 0107 | 11  |           | ÚTILES DE OFICINA                                          | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 28,160.00    | 0.00           | 28,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,160.00                | 28,160.00             | 0.00               |
| 293 | 0104 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 4,768.00     | 0.00           | 4,768.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,768.00                 | 4,768.00              | 0.00               |
| 293 | 0105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 1,856.00     | 0.00           | 1,856.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,856.00                 | 1,856.00              | 0.00               |
| 293 | 0106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 27,808.00    | 0.00           | 27,808.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,808.00                | 27,808.00             | 0.00               |
| 293 | 0107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 200                                  | 401,200.00   | 0.00           | 401,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 401,200.00               | 401,200.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,932,400.00 | 0.00           | 1,932,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,932,400.00             | 1,932,400.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,381 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 123,000.00   | 0.00           | 123,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 123,000.00               | 123,000.00            | 0.00               |
| 435 | 0105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 162,800.00   | 0.00           | 162,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 162,800.00               | 162,800.00            | 0.00               |
| 435 | 0106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 751,200.00   | 0.00           | 751,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 751,200.00               | 751,200.00            | 0.00               |
| 435 | 0107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 159,000.00   | 0.00           | 159,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 159,000.00               | 159,000.00            | 0.00               |
| 435 | 0112 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 104,400.00   | 0.00           | 104,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,400.00               | 104,400.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 3,232,800.00 | 0.00           | 3,232,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,232,800.00             | 3,232,800.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 3,634,000.00 | 0.00           | 3,634,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,634,000.00             | 3,634,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 3,634,000.00 | 0.00           | 3,634,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,634,000.00             | 3,634,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 3,634,000.00 | 0.00           | 3,634,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,634,000.00             | 3,634,000.00          | 0.00               |
|     | 014  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 290,400.00   | 0.00           | 290,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 290,400.00               | 290,400.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                     | 610.00       | 0.00           | 610.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 610.00                   | 610.00                | 0.00               |
| 241 | 0105 | 11  |           | PAPEL DE ESCRITORIO                                     | 20.00        | 0.00           | 20.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 241 | 0106 | 11  |           | PAPEL DE ESCRITORIO                                     | 170.00       | 0.00           | 170.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 170.00                   | 170.00                | 0.00               |
| 241 | 0107 | 11  |           | PAPEL DE ESCRITORIO                                     | 30.00        | 0.00           | 30.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 242 | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 1,464.00     | 0.00           | 1,464.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,464.00                 | 1,464.00              | 0.00               |
| 242 | 0105 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 48.00        | 0.00           | 48.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 242 | 0106 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 408.00       | 0.00           | 408.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 408.00                   | 408.00                | 0.00               |
| 242 | 0107 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 72.00        | 0.00           | 72.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 976.00       | 0.00           | 976.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 976.00                   | 976.00                | 0.00               |
| 243 | 0105 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 32.00        | 0.00           | 32.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 32.00                    | 32.00                 | 0.00               |
| 243 | 0106 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 272.00       | 0.00           | 272.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 272.00                   | 272.00                | 0.00               |
| 243 | 0107 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 48.00        | 0.00           | 48.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 5,490.00     | 0.00           | 5,490.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,490.00                 | 5,490.00              | 0.00               |
| 244 | 0105 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 180.00       | 0.00           | 180.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 244 | 0106 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 1,530.00     | 0.00           | 1,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,530.00                 | 1,530.00              | 0.00               |
| 244 | 0107 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 270.00       | 0.00           | 270.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 2,928.00     | 0.00           | 2,928.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,928.00                 | 2,928.00              | 0.00               |
| 267 | 0105 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 96.00        | 0.00           | 96.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 267 | 0106 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 816.00       | 0.00           | 816.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 816.00                   | 816.00                | 0.00               |
| 267 | 0107 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 144.00       | 0.00           | 144.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                       | 7,564.00     | 0.00           | 7,564.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,564.00                 | 7,564.00              | 0.00               |
| 291 | 0105 | 11  |           | ÚTILES DE OFICINA                                       | 248.00       | 0.00           | 248.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 248.00                   | 248.00                | 0.00               |
| 291 | 0106 | 11  |           | ÚTILES DE OFICINA                                       | 2,108.00     | 0.00           | 2,108.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,108.00                 | 2,108.00              | 0.00               |
| 291 | 0107 | 11  |           | ÚTILES DE OFICINA                                       | 372.00       | 0.00           | 372.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 372.00                   | 372.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,382 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG                              | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|----------------------------------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG                              | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 293                           | 0101                             | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 7,808.00       | 0.00           | 7,808.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,808.00                 | 7,808.00              | 0.00               |
| 293                           | 0105                             | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 256.00         | 0.00           | 256.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| 293                           | 0106                             | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,176.00       | 0.00           | 2,176.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,176.00                 | 2,176.00              | 0.00               |
| 293                           | 0107                             | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 384.00         | 0.00           | 384.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| Total Grupo de Gasto:200      |                                  |     |           |                                                         | 36,520.00      | 0.00           | 36,520.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 36,520.00                | 36,520.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |                                  |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 435                           | 0101                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 163,240.00     | 0.00           | 163,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 163,240.00               | 163,240.00            | 0.00               |
| 435                           | 0104                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,240.00       | 0.00           | 9,240.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
| 435                           | 0105                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,320.00      | 0.00           | 12,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 435                           | 0106                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 55,000.00      | 0.00           | 55,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 435                           | 0107                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,920.00       | 0.00           | 7,920.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
| 435                           | 0112                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,160.00       | 0.00           | 6,160.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,160.00                 | 6,160.00              | 0.00               |
| Total Grupo de Gasto:400      |                                  |     |           |                                                         | 253,880.00     | 0.00           | 253,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 253,880.00               | 253,880.00            | 0.00               |
| Total Fuente:                 |                                  |     |           |                                                         | 290,400.00     | 0.00           | 290,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 290,400.00               | 290,400.00            | 0.00               |
| Total Actividad :             |                                  |     |           |                                                         | 290,400.00     | 0.00           | 290,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 290,400.00               | 290,400.00            | 0.00               |
| Total Obra:                   |                                  |     |           |                                                         | 290,400.00     | 0.00           | 290,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 290,400.00               | 290,400.00            | 0.00               |
| Total Proyecto:               |                                  |     |           |                                                         | 156,436,892.00 | 0.00           | 156,436,892.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,436,892.00           | 156,436,892.00        | 0.00               |
| Total Sub Programa:           |                                  |     |           |                                                         | 156,436,892.00 | 0.00           | 156,436,892.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,436,892.00           | 156,436,892.00        | 0.00               |
| Total Programa:               |                                  |     |           |                                                         | 156,436,892.00 | 0.00           | 156,436,892.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 156,436,892.00           | 156,436,892.00        | 0.00               |
| 14                            | EDUCACIÓN ESCOLAR DIVERSIFICADA  |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 00                            | SIN SUBPROGRAMA                  |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                           | SIN PROYECTO                     |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                           | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                           | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11     |                                  |     |           |                                                         | 1,683,900.00   | 0.00           | 1,683,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,683,900.00             | 1,683,900.00          | 0.00               |
| 100                           | SERVICIOS NO PERSONALES          |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 111                           | 0101                             | 11  |           | ENERGÍA ELÉCTRICA                                       | 284,936.00     | 0.00           | 284,936.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 284,936.00               | 284,936.00            | 0.00               |
| 111                           | 0104                             | 11  |           | ENERGÍA ELÉCTRICA                                       | 7,928.00       | 0.00           | 7,928.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,928.00                 | 7,928.00              | 0.00               |
| 111                           | 0105                             | 11  |           | ENERGÍA ELÉCTRICA                                       | 13,213.00      | 0.00           | 13,213.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,213.00                | 13,213.00             | 0.00               |
| 111                           | 0106                             | 11  |           | ENERGÍA ELÉCTRICA                                       | 39,636.00      | 0.00           | 39,636.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 39,636.00                | 39,636.00             | 0.00               |
| 112                           | 0101                             | 11  |           | AGUA                                                    | 173,281.00     | 0.00           | 173,281.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 173,281.00               | 173,281.00            | 0.00               |
| 113                           | 0101                             | 11  |           | TELEFONÍA                                               | 72,536.00      | 0.00           | 72,536.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 72,536.00                | 72,536.00             | 0.00               |
| 113                           | 0104                             | 11  |           | TELEFONÍA                                               | 12,090.00      | 0.00           | 12,090.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,090.00                | 12,090.00             | 0.00               |
| 113                           | 0105                             | 11  |           | TELEFONÍA                                               | 7,255.00       | 0.00           | 7,255.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,255.00                 | 7,255.00              | 0.00               |
| 113                           | 0106                             | 11  |           | TELEFONÍA                                               | 9,672.00       | 0.00           | 9,672.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,672.00                 | 9,672.00              | 0.00               |
| 113                           | 0107                             | 11  |           | TELEFONÍA                                               | 2,419.00       | 0.00           | 2,419.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,419.00                 | 2,419.00              | 0.00               |
| 115                           | 0101                             | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS  | 86,634.00      | 0.00           | 86,634.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 86,634.00                | 86,634.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,383 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|-----------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| Total Grupo de Gasto:100     |      |     |           |                                                     | 709,600.00 | 0.00           | 709,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 709,600.00               | 709,600.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 241                          | 0101 | 11  |           | PAPEL DE ESCRITORIO                                 | 7,332.00   | 0.00           | 7,332.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,332.00                 | 7,332.00              | 0.00               |
| 241                          | 0104 | 11  |           | PAPEL DE ESCRITORIO                                 | 1,872.00   | 0.00           | 1,872.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,872.00                 | 1,872.00              | 0.00               |
| 241                          | 0105 | 11  |           | PAPEL DE ESCRITORIO                                 | 6,942.00   | 0.00           | 6,942.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,942.00                 | 6,942.00              | 0.00               |
| 241                          | 0106 | 11  |           | PAPEL DE ESCRITORIO                                 | 18,486.00  | 0.00           | 18,486.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,486.00                | 18,486.00             | 0.00               |
| 241                          | 0107 | 11  |           | PAPEL DE ESCRITORIO                                 | 546.00     | 0.00           | 546.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 546.00                   | 546.00                | 0.00               |
| 254                          | 0101 | 11  |           | ARTÍCULOS DE CAUCHO                                 | 840.00     | 0.00           | 840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 840.00                   | 840.00                | 0.00               |
| 254                          | 0104 | 11  |           | ARTÍCULOS DE CAUCHO                                 | 210.00     | 0.00           | 210.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 210.00                   | 210.00                | 0.00               |
| 254                          | 0105 | 11  |           | ARTÍCULOS DE CAUCHO                                 | 810.00     | 0.00           | 810.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 810.00                   | 810.00                | 0.00               |
| 254                          | 0106 | 11  |           | ARTÍCULOS DE CAUCHO                                 | 2,130.00   | 0.00           | 2,130.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,130.00                 | 2,130.00              | 0.00               |
| 254                          | 0107 | 11  |           | ARTÍCULOS DE CAUCHO                                 | 60.00      | 0.00           | 60.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 261                          | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 9,320.00   | 0.00           | 9,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,320.00                 | 9,320.00              | 0.00               |
| 261                          | 0104 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 2,320.00   | 0.00           | 2,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,320.00                 | 2,320.00              | 0.00               |
| 261                          | 0105 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 8,820.00   | 0.00           | 8,820.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,820.00                 | 8,820.00              | 0.00               |
| 261                          | 0106 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 23,700.00  | 0.00           | 23,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,700.00                | 23,700.00             | 0.00               |
| 261                          | 0107 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                     | 700.00     | 0.00           | 700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 267                          | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 1,504.00   | 0.00           | 1,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,504.00                 | 1,504.00              | 0.00               |
| 267                          | 0104 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 384.00     | 0.00           | 384.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 267                          | 0105 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 1,424.00   | 0.00           | 1,424.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,424.00                 | 1,424.00              | 0.00               |
| 267                          | 0106 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 3,792.00   | 0.00           | 3,792.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,792.00                 | 3,792.00              | 0.00               |
| 267                          | 0107 | 11  |           | TINTES, PINTURAS Y COLORANTES                       | 112.00     | 0.00           | 112.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 268                          | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 9,400.00   | 0.00           | 9,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,400.00                 | 9,400.00              | 0.00               |
| 268                          | 0104 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 2,400.00   | 0.00           | 2,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 268                          | 0105 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 8,900.00   | 0.00           | 8,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,900.00                 | 8,900.00              | 0.00               |
| 268                          | 0106 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 23,700.00  | 0.00           | 23,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 23,700.00                | 23,700.00             | 0.00               |
| 268                          | 0107 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.          | 700.00     | 0.00           | 700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |
| 291                          | 0101 | 11  |           | ÚTILES DE OFICINA                                   | 184.00     | 0.00           | 184.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 184.00                   | 184.00                | 0.00               |
| 291                          | 0104 | 11  |           | ÚTILES DE OFICINA                                   | 44.00      | 0.00           | 44.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 44.00                    | 44.00                 | 0.00               |
| 291                          | 0105 | 11  |           | ÚTILES DE OFICINA                                   | 174.00     | 0.00           | 174.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 174.00                   | 174.00                | 0.00               |
| 291                          | 0106 | 11  |           | ÚTILES DE OFICINA                                   | 472.00     | 0.00           | 472.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 472.00                   | 472.00                | 0.00               |
| 291                          | 0107 | 11  |           | ÚTILES DE OFICINA                                   | 12.00      | 0.00           | 12.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |
| 292                          | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 7,990.00   | 0.00           | 7,990.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,990.00                 | 7,990.00              | 0.00               |
| 292                          | 0104 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 2,040.00   | 0.00           | 2,040.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,040.00                 | 2,040.00              | 0.00               |
| 292                          | 0105 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 7,550.00   | 0.00           | 7,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,550.00                 | 7,550.00              | 0.00               |
| 292                          | 0106 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 20,160.00  | 0.00           | 20,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,160.00                | 20,160.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,384 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 292 | 0107 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 610.00       | 0.00           | 610.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 610.00                   | 610.00                | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 930.00       | 0.00           | 930.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 930.00                   | 930.00                | 0.00               |
| 293 | 0104 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 230.00       | 0.00           | 230.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 230.00                   | 230.00                | 0.00               |
| 293 | 0105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 880.00       | 0.00           | 880.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 880.00                   | 880.00                | 0.00               |
| 293 | 0106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,360.00     | 0.00           | 2,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,360.00                 | 2,360.00              | 0.00               |
| 293 | 0107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 60.00        | 0.00           | 60.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 180,100.00   | 0.00           | 180,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 180,100.00               | 180,100.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 530,100.00   | 0.00           | 530,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 530,100.00               | 530,100.00            | 0.00               |
| 435 | 0104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 52,900.00    | 0.00           | 52,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,900.00                | 52,900.00             | 0.00               |
| 435 | 0105 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 435 | 0106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 151,400.00   | 0.00           | 151,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,400.00               | 151,400.00            | 0.00               |
| 435 | 0107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 45,300.00    | 0.00           | 45,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,300.00                | 45,300.00             | 0.00               |
| 435 | 0112 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 14,500.00    | 0.00           | 14,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,500.00                | 14,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 794,200.00   | 0.00           | 794,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 794,200.00               | 794,200.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,683,900.00 | 0.00           | 1,683,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,683,900.00             | 1,683,900.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,683,900.00 | 0.00           | 1,683,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,683,900.00             | 1,683,900.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,683,900.00 | 0.00           | 1,683,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,683,900.00             | 1,683,900.00          | 0.00               |
| 005 |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO           |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 1,063,800.00 | 0.00           | 1,063,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,063,800.00             | 1,063,800.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 495,450.00   | 0.00           | 495,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 495,450.00               | 495,450.00            | 0.00               |
| 416 | 0104 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 83,700.00    | 0.00           | 83,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,700.00                | 83,700.00             | 0.00               |
| 416 | 0105 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 41,850.00    | 0.00           | 41,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,850.00                | 41,850.00             | 0.00               |
| 416 | 0106 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 224,100.00   | 0.00           | 224,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224,100.00               | 224,100.00            | 0.00               |
| 416 | 0107 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 157,950.00   | 0.00           | 157,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,950.00               | 157,950.00            | 0.00               |
| 416 | 0112 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 60,750.00    | 0.00           | 60,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,750.00                | 60,750.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 1,063,800.00 | 0.00           | 1,063,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,063,800.00             | 1,063,800.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,063,800.00 | 0.00           | 1,063,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,063,800.00             | 1,063,800.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,063,800.00 | 0.00           | 1,063,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,063,800.00             | 1,063,800.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,063,800.00 | 0.00           | 1,063,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,063,800.00             | 1,063,800.00          | 0.00               |
| 010 |      |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 1,948,600.00 | 0.00           | 1,948,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,948,600.00             | 1,948,600.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 16,875.00    | 0.00           | 16,875.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,875.00                | 16,875.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,385 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                               | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                              | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 243                              | 0104 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 4,275.00     | 0.00           | 4,275.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,275.00                 | 4,275.00              | 0.00               |
| 243                              | 0105 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 15,975.00    | 0.00           | 15,975.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,975.00                | 15,975.00             | 0.00               |
| 243                              | 0106 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 42,660.00    | 0.00           | 42,660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,660.00                | 42,660.00             | 0.00               |
| 243                              | 0107 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 1,260.00     | 0.00           | 1,260.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 244                              | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 28,125.00    | 0.00           | 28,125.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,125.00                | 28,125.00             | 0.00               |
| 244                              | 0104 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 7,125.00     | 0.00           | 7,125.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,125.00                 | 7,125.00              | 0.00               |
| 244                              | 0105 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 26,625.00    | 0.00           | 26,625.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,625.00                | 26,625.00             | 0.00               |
| 244                              | 0106 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 71,100.00    | 0.00           | 71,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,100.00                | 71,100.00             | 0.00               |
| 244                              | 0107 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 2,100.00     | 0.00           | 2,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 291                              | 0101 | 11  |           | ÚTILES DE OFICINA                                          | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 291                              | 0104 | 11  |           | ÚTILES DE OFICINA                                          | 4,560.00     | 0.00           | 4,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,560.00                 | 4,560.00              | 0.00               |
| 291                              | 0105 | 11  |           | ÚTILES DE OFICINA                                          | 17,040.00    | 0.00           | 17,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,040.00                | 17,040.00             | 0.00               |
| 291                              | 0106 | 11  |           | ÚTILES DE OFICINA                                          | 45,504.00    | 0.00           | 45,504.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,504.00                | 45,504.00             | 0.00               |
| 291                              | 0107 | 11  |           | ÚTILES DE OFICINA                                          | 1,344.00     | 0.00           | 1,344.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,344.00                 | 1,344.00              | 0.00               |
| 293                              | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 293                              | 0104 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 3,040.00     | 0.00           | 3,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,040.00                 | 3,040.00              | 0.00               |
| 293                              | 0105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 11,360.00    | 0.00           | 11,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,360.00                | 11,360.00             | 0.00               |
| 293                              | 0106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 30,336.00    | 0.00           | 30,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,336.00                | 30,336.00             | 0.00               |
| 293                              | 0107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 896.00       | 0.00           | 896.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 896.00                   | 896.00                | 0.00               |
| Total Grupo de Gasto:200         |      |     |           |                                                            | 360,200.00   | 0.00           | 360,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 360,200.00               | 360,200.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES    |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                              | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,060,200.00 | 0.00           | 1,060,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,060,200.00             | 1,060,200.00          | 0.00               |
| 435                              | 0104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 105,800.00   | 0.00           | 105,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 105,800.00               | 105,800.00            | 0.00               |
| 435                              | 0106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 302,800.00   | 0.00           | 302,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 302,800.00               | 302,800.00            | 0.00               |
| 435                              | 0107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 90,600.00    | 0.00           | 90,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,600.00                | 90,600.00             | 0.00               |
| 435                              | 0112 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,000.00    | 0.00           | 29,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,000.00                | 29,000.00             | 0.00               |
| Total Grupo de Gasto:400         |      |     |           |                                                            | 1,588,400.00 | 0.00           | 1,588,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,588,400.00             | 1,588,400.00          | 0.00               |
| Total Fuente:                    |      |     |           |                                                            | 1,948,600.00 | 0.00           | 1,948,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,948,600.00             | 1,948,600.00          | 0.00               |
| Total Actividad :                |      |     |           |                                                            | 1,948,600.00 | 0.00           | 1,948,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,948,600.00             | 1,948,600.00          | 0.00               |
| Total Obra:                      |      |     |           |                                                            | 1,948,600.00 | 0.00           | 1,948,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,948,600.00             | 1,948,600.00          | 0.00               |
| 011 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11        |      |     |           |                                                            | 184,800.00   | 0.00           | 184,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,800.00               | 184,800.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS     |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                              | 0101 | 11  |           | PAPEL DE ESCRITORIO                                        | 290.00       | 0.00           | 290.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 290.00                   | 290.00                | 0.00               |
| 241                              | 0105 | 11  |           | PAPEL DE ESCRITORIO                                        | 140.00       | 0.00           | 140.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 241                              | 0106 | 11  |           | PAPEL DE ESCRITORIO                                        | 290.00       | 0.00           | 290.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 290.00                   | 290.00                | 0.00               |
| 241                              | 0107 | 11  |           | PAPEL DE ESCRITORIO                                        | 20.00        | 0.00           | 20.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,386 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 242                           | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 696.00       | 0.00           | 696.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 696.00                   | 696.00                | 0.00               |
| 242                           | 0105 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 336.00       | 0.00           | 336.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 336.00                   | 336.00                | 0.00               |
| 242                           | 0106 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 696.00       | 0.00           | 696.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 696.00                   | 696.00                | 0.00               |
| 242                           | 0107 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 48.00        | 0.00           | 48.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 243                           | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 464.00       | 0.00           | 464.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 464.00                   | 464.00                | 0.00               |
| 243                           | 0105 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 224.00       | 0.00           | 224.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 243                           | 0106 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 464.00       | 0.00           | 464.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 464.00                   | 464.00                | 0.00               |
| 243                           | 0107 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 32.00        | 0.00           | 32.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 32.00                    | 32.00                 | 0.00               |
| 244                           | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 2,610.00     | 0.00           | 2,610.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,610.00                 | 2,610.00              | 0.00               |
| 244                           | 0105 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 1,260.00     | 0.00           | 1,260.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260.00                 | 1,260.00              | 0.00               |
| 244                           | 0106 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 2,610.00     | 0.00           | 2,610.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,610.00                 | 2,610.00              | 0.00               |
| 244                           | 0107 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 180.00       | 0.00           | 180.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 267                           | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 1,392.00     | 0.00           | 1,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,392.00                 | 1,392.00              | 0.00               |
| 267                           | 0105 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 672.00       | 0.00           | 672.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 672.00                   | 672.00                | 0.00               |
| 267                           | 0106 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 1,392.00     | 0.00           | 1,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,392.00                 | 1,392.00              | 0.00               |
| 267                           | 0107 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 96.00        | 0.00           | 96.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 96.00                    | 96.00                 | 0.00               |
| 291                           | 0101 | 11  |           | ÚTILES DE OFICINA                                       | 3,596.00     | 0.00           | 3,596.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,596.00                 | 3,596.00              | 0.00               |
| 291                           | 0105 | 11  |           | ÚTILES DE OFICINA                                       | 1,736.00     | 0.00           | 1,736.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,736.00                 | 1,736.00              | 0.00               |
| 291                           | 0106 | 11  |           | ÚTILES DE OFICINA                                       | 3,596.00     | 0.00           | 3,596.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,596.00                 | 3,596.00              | 0.00               |
| 291                           | 0107 | 11  |           | ÚTILES DE OFICINA                                       | 248.00       | 0.00           | 248.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 248.00                   | 248.00                | 0.00               |
| 293                           | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 3,712.00     | 0.00           | 3,712.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,712.00                 | 3,712.00              | 0.00               |
| 293                           | 0105 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,792.00     | 0.00           | 1,792.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,792.00                 | 1,792.00              | 0.00               |
| 293                           | 0106 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 3,712.00     | 0.00           | 3,712.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,712.00                 | 3,712.00              | 0.00               |
| 293                           | 0107 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 256.00       | 0.00           | 256.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 256.00                   | 256.00                | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                         | 32,560.00    | 0.00           | 32,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,560.00                | 32,560.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                           | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 110,880.00   | 0.00           | 110,880.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,880.00               | 110,880.00            | 0.00               |
| 435                           | 0104 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,800.00     | 0.00           | 8,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,800.00                 | 8,800.00              | 0.00               |
| 435                           | 0106 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 22,440.00    | 0.00           | 22,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,440.00                | 22,440.00             | 0.00               |
| 435                           | 0107 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,040.00     | 0.00           | 7,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 435                           | 0112 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
| Total Grupo de Gasto:400      |      |     |           |                                                         | 152,240.00   | 0.00           | 152,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,240.00               | 152,240.00            | 0.00               |
| Total Fuente:                 |      |     |           |                                                         | 184,800.00   | 0.00           | 184,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,800.00               | 184,800.00            | 0.00               |
| Total Actividad :             |      |     |           |                                                         | 184,800.00   | 0.00           | 184,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,800.00               | 184,800.00            | 0.00               |
| Total Obra:                   |      |     |           |                                                         | 184,800.00   | 0.00           | 184,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 184,800.00               | 184,800.00            | 0.00               |
| Total Proyecto:               |      |     |           |                                                         | 4,881,100.00 | 0.00           | 4,881,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,881,100.00             | 4,881,100.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,387 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Sub Programa:                                        | 4,881,100.00  | 0.00           | 4,881,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,881,100.00             | 4,881,100.00          | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 28,007,055.00 | 0.00           | 28,007,055.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,007,055.00            | 28,007,055.00         | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                        | 4,492,491.00  | 0.00           | 4,492,491.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,492,491.00             | 4,492,491.00          | 0.00               |
| 012 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 120.00        | 0.00           | 120.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 21,000.00     | 0.00           | 21,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 1,125.00      | 0.00           | 1,125.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125.00                 | 1,125.00              | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 1,795,408.00  | 0.00           | 1,795,408.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,795,408.00             | 1,795,408.00          | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 4,431,129.00  | 0.00           | 4,431,129.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,431,129.00             | 4,431,129.00          | 0.00               |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                    | 11,481,828.00 | 0.00           | 11,481,828.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,481,828.00            | 11,481,828.00         | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 1,757,500.00  | 0.00           | 1,757,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,757,500.00             | 1,757,500.00          | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                  | 1,796,277.00  | 0.00           | 1,796,277.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,796,277.00             | 1,796,277.00          | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 1,796,277.00  | 0.00           | 1,796,277.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,796,277.00             | 1,796,277.00          | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                            | 67,600.00     | 0.00           | 67,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 67,600.00                | 67,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                   | 27,640,755.00 | 0.00           | 27,640,755.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,640,755.00            | 27,640,755.00         | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES               | 366,300.00    | 0.00           | 366,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 366,300.00               | 366,300.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 366,300.00    | 0.00           | 366,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 366,300.00               | 366,300.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 28,007,055.00 | 0.00           | 28,007,055.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,007,055.00            | 28,007,055.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 28,007,055.00 | 0.00           | 28,007,055.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,007,055.00            | 28,007,055.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 28,007,055.00 | 0.00           | 28,007,055.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,007,055.00            | 28,007,055.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 28,007,055.00 | 0.00           | 28,007,055.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,007,055.00            | 28,007,055.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 28,007,055.00 | 0.00           | 28,007,055.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,007,055.00            | 28,007,055.00         | 0.00               |
| 02  |      |     |           | FORMACIÓN DE BACHILLERES                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 6,341,184.00  | 0.00           | 6,341,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,341,184.00             | 6,341,184.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                        | 1,957,272.00  | 0.00           | 1,957,272.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,957,272.00             | 1,957,272.00          | 0.00               |
| 011 | 0105 | 11  |           | PERSONAL PERMANENTE                                        | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 6,900.00      | 0.00           | 6,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,900.00                 | 6,900.00              | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 578,530.00    | 0.00           | 578,530.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 578,530.00               | 578,530.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,388 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 015 | 0105 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                           | 1,808,946.00  | 0.00           | 1,808,946.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,808,946.00             | 1,808,946.00          | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                         | 344,036.00    | 0.00           | 344,036.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 344,036.00               | 344,036.00            | 0.00               |
| 071 | 0105 | 11  |           | AGUINALDO                                         | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 344,036.00    | 0.00           | 344,036.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 344,036.00               | 344,036.00            | 0.00               |
| 072 | 0105 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                   | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 073 | 0105 | 11  |           | BONO VACACIONAL                                   | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                          | 5,103,684.00  | 0.00           | 5,103,684.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,103,684.00             | 5,103,684.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES      | 1,237,500.00  | 0.00           | 1,237,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,237,500.00             | 1,237,500.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                          | 1,237,500.00  | 0.00           | 1,237,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,237,500.00             | 1,237,500.00          | 0.00               |
|     |      |     |           | Total Fuente:                                     | 6,341,184.00  | 0.00           | 6,341,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,341,184.00             | 6,341,184.00          | 0.00               |
|     |      |     |           | Total Actividad :                                 | 6,341,184.00  | 0.00           | 6,341,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,341,184.00             | 6,341,184.00          | 0.00               |
|     |      |     |           | Total Obra:                                       | 6,341,184.00  | 0.00           | 6,341,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,341,184.00             | 6,341,184.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 6,341,184.00  | 0.00           | 6,341,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,341,184.00             | 6,341,184.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 6,341,184.00  | 0.00           | 6,341,184.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,341,184.00             | 6,341,184.00          | 0.00               |
| 03  |      |     |           | FORMACIÓN DE PERITOS                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 78,685,630.00 | 0.00           | 78,685,630.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 78,685,630.00            | 78,685,630.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                               | 71,658,824.00 | 0.00           | 71,658,824.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 71,658,824.00            | 71,658,824.00         | 0.00               |
| 011 | 0106 | 11  |           | PERSONAL PERMANENTE                               | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 011 | 0107 | 11  |           | PERSONAL PERMANENTE                               | 25,776.00     | 0.00           | 25,776.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,776.00                | 25,776.00             | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 8,100.00      | 0.00           | 8,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100.00                 | 8,100.00              | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 1,022,873.00  | 0.00           | 1,022,873.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,022,873.00             | 1,022,873.00          | 0.00               |
| 015 | 0106 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 015 | 0107 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 68,676.00     | 0.00           | 68,676.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,676.00                | 68,676.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                           | 3,108,585.00  | 0.00           | 3,108,585.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,108,585.00             | 3,108,585.00          | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                         | 578,478.00    | 0.00           | 578,478.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 578,478.00               | 578,478.00            | 0.00               |
| 071 | 0106 | 11  |           | AGUINALDO                                         | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 071 | 0107 | 11  |           | AGUINALDO                                         | 6,538.00      | 0.00           | 6,538.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,538.00                 | 6,538.00              | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 578,478.00    | 0.00           | 578,478.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 578,478.00               | 578,478.00            | 0.00               |
| 072 | 0106 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0107 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 6,538.00      | 0.00           | 6,538.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,538.00                 | 6,538.00              | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                   | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130000

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,389 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 073 | 0106 | 11  |           | BONO VACACIONAL                                         | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0107 | 11  |           | BONO VACACIONAL                                         | 400.00         | 0.00           | 400.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                | 77,132,230.00  | 0.00           | 77,132,230.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 77,132,230.00            | 77,132,230.00         | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 1,553,400.00   | 0.00           | 1,553,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,553,400.00             | 1,553,400.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 1,553,400.00   | 0.00           | 1,553,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,553,400.00             | 1,553,400.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 78,685,630.00  | 0.00           | 78,685,630.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,685,630.00            | 78,685,630.00         | 0.00               |
|     |      |     |           | Total Actividad :                                       | 78,685,630.00  | 0.00           | 78,685,630.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,685,630.00            | 78,685,630.00         | 0.00               |
|     |      |     |           | Total Obra:                                             | 78,685,630.00  | 0.00           | 78,685,630.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,685,630.00            | 78,685,630.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 78,685,630.00  | 0.00           | 78,685,630.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,685,630.00            | 78,685,630.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 78,685,630.00  | 0.00           | 78,685,630.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 78,685,630.00            | 78,685,630.00         | 0.00               |
| 04  |      |     |           | FORMACIÓN SECRETARIAL                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                            |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE SECRETARIAS        |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE SECRETARIAS        |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 6,728,343.00   | 0.00           | 6,728,343.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,728,343.00             | 6,728,343.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                    |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                     | 2,334,672.00   | 0.00           | 2,334,672.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,334,672.00             | 2,334,672.00          | 0.00               |
| 012 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 120.00         | 0.00           | 120.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 7,200.00       | 0.00           | 7,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 667,290.00     | 0.00           | 667,290.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 667,290.00               | 667,290.00            | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 2,194,395.00   | 0.00           | 2,194,395.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,194,395.00             | 2,194,395.00          | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                               | 408,283.00     | 0.00           | 408,283.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 408,283.00               | 408,283.00            | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 408,283.00     | 0.00           | 408,283.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 408,283.00               | 408,283.00            | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                         | 10,600.00      | 0.00           | 10,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                | 6,030,843.00   | 0.00           | 6,030,843.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,030,843.00             | 6,030,843.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |                |                |                |                      |              |           |        |                          |                       |                    |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 697,500.00     | 0.00           | 697,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 697,500.00               | 697,500.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 697,500.00     | 0.00           | 697,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 697,500.00               | 697,500.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 6,728,343.00   | 0.00           | 6,728,343.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,728,343.00             | 6,728,343.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 6,728,343.00   | 0.00           | 6,728,343.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,728,343.00             | 6,728,343.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 6,728,343.00   | 0.00           | 6,728,343.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,728,343.00             | 6,728,343.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 6,728,343.00   | 0.00           | 6,728,343.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,728,343.00             | 6,728,343.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 6,728,343.00   | 0.00           | 6,728,343.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,728,343.00             | 6,728,343.00          | 0.00               |
|     |      |     |           | Total Programa:                                         | 124,643,312.00 | 0.00           | 124,643,312.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,643,312.00           | 124,643,312.00        | 0.00               |
| 15  |      |     |           | EDUCACIÓN EXTRAESCOLAR                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                            |                |                |                |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,390 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | DIRECCIÓN Y COORDINACIÓN                                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DIRECCIÓN Y COORDINACIÓN                                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                                                    | 795,106.00 | 0.00           | 795,106.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 795,106.00               | 795,106.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                                                |            |                |            |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                                                             | 108,000.00 | 0.00           | 108,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                                       | 72,706.00  | 0.00           | 72,706.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,706.00                | 72,706.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                                                           | 12,750.00  | 0.00           | 12,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,750.00                | 12,750.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 12,750.00  | 0.00           | 12,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,750.00                | 12,750.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                                                     | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                                                                     | 206,606.00 | 0.00           | 206,606.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 206,606.00               | 206,606.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                                             |            |                |            |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 100,000.00 | 0.00           | 100,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                                                             | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                                                     | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 165 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                                                  | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                                                     | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 169 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS                                           | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 171 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                                                             | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 174 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                                                         | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 191 | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                                                | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:100</b>                                                                     | 230,000.00 | 0.00           | 230,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 230,000.00               | 230,000.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 29,915.00  | 0.00           | 29,915.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,915.00                | 29,915.00             | 0.00               |
| 233 | 0101 | 11  |           | PRENDAS DE VESTIR                                                                                   | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 15,040.00  | 0.00           | 15,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,040.00                | 15,040.00             | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 15,053.00  | 0.00           | 15,053.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,053.00                | 15,053.00             | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 14,992.00  | 0.00           | 14,992.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,992.00                | 14,992.00             | 0.00               |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 262 | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                   | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 295 | 0101 | 11  |           | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,391 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                           |            |                |            |                      |              |           |        |                          |                       |                    |
| 297 | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 299 | 0101 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                            | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                                                           | 163,000.00 | 0.00           | 163,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 163,000.00               | 163,000.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 42,000.00  | 0.00           | 42,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 324 | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                                                              | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 326 | 0101 | 11  |           | EQUIPO PARA COMUNICACIONES                                                                                | 18,000.00  | 0.00           | 18,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 60,000.00  | 0.00           | 60,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 329 | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                               | 55,500.00  | 0.00           | 55,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,500.00                | 55,500.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:300</b>                                                                           | 195,500.00 | 0.00           | 195,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 195,500.00               | 195,500.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                      | 795,106.00 | 0.00           | 795,106.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 795,106.00               | 795,106.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                                  | 795,106.00 | 0.00           | 795,106.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 795,106.00               | 795,106.00            | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                                        | 795,106.00 | 0.00           | 795,106.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 795,106.00               | 795,106.00            | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED)                                 |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED)                                 |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                                                          | 826,538.00 | 0.00           | 826,538.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 826,538.00               | 826,538.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                                                      |            |                |            |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                                                                   | 642,804.00 | 0.00           | 642,804.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 642,804.00               | 642,804.00            | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                                                          | 75,000.00  | 0.00           | 75,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                                                                 | 53,567.00  | 0.00           | 53,567.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,567.00                | 53,567.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                              | 53,567.00  | 0.00           | 53,567.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,567.00                | 53,567.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                                                           | 1,600.00   | 0.00           | 1,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                                                                           | 826,538.00 | 0.00           | 826,538.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 826,538.00               | 826,538.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                      | 826,538.00 | 0.00           | 826,538.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 826,538.00               | 826,538.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                                  | 826,538.00 | 0.00           | 826,538.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 826,538.00               | 826,538.00            | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                                        | 826,538.00 | 0.00           | 826,538.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 826,538.00               | 826,538.00            | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)                                     |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)                                     |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                                                          | 683,646.00 | 0.00           | 683,646.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 683,646.00               | 683,646.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                                                      |            |                |            |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                                                                   | 557,868.00 | 0.00           | 557,868.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 557,868.00               | 557,868.00            | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                                                          | 32,000.00  | 0.00           | 32,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                                                                 | 46,489.00  | 0.00           | 46,489.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,489.00                | 46,489.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                              | 46,489.00  | 0.00           | 46,489.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 46,489.00                | 46,489.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                                                           | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                                                                           | 683,646.00 | 0.00           | 683,646.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 683,646.00               | 683,646.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                      | 683,646.00 | 0.00           | 683,646.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 683,646.00               | 683,646.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                                  | 683,646.00 | 0.00           | 683,646.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 683,646.00               | 683,646.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,392 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                                         | 683,646.00   | 0.00           | 683,646.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 683,646.00               | 683,646.00            | 0.00               |
|     | 004  |     | 11        | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 | 11        | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                           | 1,036,362.00 | 0.00           | 1,036,362.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,036,362.00             | 1,036,362.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  | 11        | PERSONAL SUPERNUMERARIO                                             | 860,196.00   | 0.00           | 860,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 860,196.00               | 860,196.00            | 0.00               |
| 027 | 0101 | 11  | 11        | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 071 | 0101 | 11  | 11        | AGUINALDO                                                           | 71,683.00    | 0.00           | 71,683.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,683.00                | 71,683.00             | 0.00               |
| 072 | 0101 | 11  | 11        | BONIFICACIÓN ANUAL (BONO 14)                                        | 71,683.00    | 0.00           | 71,683.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,683.00                | 71,683.00             | 0.00               |
| 073 | 0101 | 11  | 11        | BONO VACACIONAL                                                     | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                            | 1,036,362.00 | 0.00           | 1,036,362.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,036,362.00             | 1,036,362.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                       | 1,036,362.00 | 0.00           | 1,036,362.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,036,362.00             | 1,036,362.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                   | 1,036,362.00 | 0.00           | 1,036,362.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,036,362.00             | 1,036,362.00          | 0.00               |
|     |      |     |           | Total Obra:                                                         | 1,036,362.00 | 0.00           | 1,036,362.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,036,362.00             | 1,036,362.00          | 0.00               |
|     | 008  |     |           | SERVICIOS DE MODALIDADES FLEXIBLES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE MODALIDADES FLEXIBLES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                           | 941,090.00   | 0.00           | 941,090.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 941,090.00               | 941,090.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  | 11        | PERSONAL SUPERNUMERARIO                                             | 766,620.00   | 0.00           | 766,620.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 766,620.00               | 766,620.00            | 0.00               |
| 027 | 0101 | 11  | 11        | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       | 45,500.00    | 0.00           | 45,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,500.00                | 45,500.00             | 0.00               |
| 071 | 0101 | 11  | 11        | AGUINALDO                                                           | 63,885.00    | 0.00           | 63,885.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,885.00                | 63,885.00             | 0.00               |
| 072 | 0101 | 11  | 11        | BONIFICACIÓN ANUAL (BONO 14)                                        | 63,885.00    | 0.00           | 63,885.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,885.00                | 63,885.00             | 0.00               |
| 073 | 0101 | 11  | 11        | BONO VACACIONAL                                                     | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                            | 941,090.00   | 0.00           | 941,090.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 941,090.00               | 941,090.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                       | 941,090.00   | 0.00           | 941,090.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 941,090.00               | 941,090.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                   | 941,090.00   | 0.00           | 941,090.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 941,090.00               | 941,090.00            | 0.00               |
|     |      |     |           | Total Obra:                                                         | 941,090.00   | 0.00           | 941,090.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 941,090.00               | 941,090.00            | 0.00               |
|     | 009  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                           | 1,171,864.00 | 0.00           | 1,171,864.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,864.00             | 1,171,864.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  | 11        | PERSONAL SUPERNUMERARIO                                             | 504,000.00   | 0.00           | 504,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 504,000.00               | 504,000.00            | 0.00               |
| 027 | 0101 | 11  | 11        | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       | 516,692.00   | 0.00           | 516,692.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 516,692.00               | 516,692.00            | 0.00               |
| 071 | 0101 | 11  | 11        | AGUINALDO                                                           | 75,186.00    | 0.00           | 75,186.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,186.00                | 75,186.00             | 0.00               |
| 072 | 0101 | 11  | 11        | BONIFICACIÓN ANUAL (BONO 14)                                        | 75,186.00    | 0.00           | 75,186.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,186.00                | 75,186.00             | 0.00               |
| 073 | 0101 | 11  | 11        | BONO VACACIONAL                                                     | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                            | 1,171,864.00 | 0.00           | 1,171,864.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,864.00             | 1,171,864.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                       | 1,171,864.00 | 0.00           | 1,171,864.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,864.00             | 1,171,864.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                   | 1,171,864.00 | 0.00           | 1,171,864.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,864.00             | 1,171,864.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,393 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                             | 1,171,864.00  | 0.00           | 1,171,864.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,864.00             | 1,171,864.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 5,454,606.00  | 0.00           | 5,454,606.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,454,606.00             | 5,454,606.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 5,454,606.00  | 0.00           | 5,454,606.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,454,606.00             | 5,454,606.00          | 0.00               |
|     |      |     |           | Total Programa:                                         | 5,454,606.00  | 0.00           | 5,454,606.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,454,606.00             | 5,454,606.00          | 0.00               |
| 20  |      |     |           | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 002       | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 25,010,640.00 | 0.00           | 25,010,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,010,640.00            | 25,010,640.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 1,762,560.00  | 0.00           | 1,762,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,762,560.00             | 1,762,560.00          | 0.00               |
| 211 | 0105 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 104,760.00    | 0.00           | 104,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,760.00               | 104,760.00            | 0.00               |
| 211 | 0106 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 42,120.00     | 0.00           | 42,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,120.00                | 42,120.00             | 0.00               |
| 211 | 0107 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 66,960.00     | 0.00           | 66,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 66,960.00                | 66,960.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 1,976,400.00  | 0.00           | 1,976,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,976,400.00             | 1,976,400.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 0101 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 2,511,000.00  | 0.00           | 2,511,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,511,000.00             | 2,511,000.00          | 0.00               |
| 435 | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,781,640.00 | 0.00           | 10,781,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,781,640.00            | 10,781,640.00         | 0.00               |
| 435 | 0104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 355,320.00    | 0.00           | 355,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 355,320.00               | 355,320.00            | 0.00               |
| 435 | 0105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,148,120.00  | 0.00           | 2,148,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,148,120.00             | 2,148,120.00          | 0.00               |
| 435 | 0106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,930,200.00  | 0.00           | 4,930,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,930,200.00             | 4,930,200.00          | 0.00               |
| 435 | 0107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,692,360.00  | 0.00           | 1,692,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,692,360.00             | 1,692,360.00          | 0.00               |
| 435 | 0112 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 615,600.00    | 0.00           | 615,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 615,600.00               | 615,600.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 23,034,240.00 | 0.00           | 23,034,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,034,240.00            | 23,034,240.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 25,010,640.00 | 0.00           | 25,010,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,010,640.00            | 25,010,640.00         | 0.00               |
|     |      |     |           | Total Actividad :                                       | 25,010,640.00 | 0.00           | 25,010,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,010,640.00            | 25,010,640.00         | 0.00               |
|     |      |     |           | Total Obra:                                             | 25,010,640.00 | 0.00           | 25,010,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 25,010,640.00            | 25,010,640.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 82,317,600.00 | 0.00           | 82,317,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 82,317,600.00            | 82,317,600.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 1,814,400.00  | 0.00           | 1,814,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,814,400.00             | 1,814,400.00          | 0.00               |
| 211 | 0105 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 224,640.00    | 0.00           | 224,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 224,640.00               | 224,640.00            | 0.00               |
| 211 | 0106 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 386,640.00    | 0.00           | 386,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 386,640.00               | 386,640.00            | 0.00               |
| 211 | 0107 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 150,120.00    | 0.00           | 150,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 150,120.00               | 150,120.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 2,575,800.00  | 0.00           | 2,575,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,575,800.00             | 2,575,800.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,394 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 0101 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 10,777,320.00 | 0.00           | 10,777,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,777,320.00            | 10,777,320.00         | 0.00               |
| 435 | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 36,878,760.00 | 0.00           | 36,878,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,878,760.00            | 36,878,760.00         | 0.00               |
| 435 | 0104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,113,480.00  | 0.00           | 1,113,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,113,480.00             | 1,113,480.00          | 0.00               |
| 435 | 0105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,347,400.00  | 0.00           | 9,347,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,347,400.00             | 9,347,400.00          | 0.00               |
| 435 | 0106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 13,006,440.00 | 0.00           | 13,006,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,006,440.00            | 13,006,440.00         | 0.00               |
| 435 | 0107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,604,200.00  | 0.00           | 6,604,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,604,200.00             | 6,604,200.00          | 0.00               |
| 435 | 0112 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,014,200.00  | 0.00           | 2,014,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,014,200.00             | 2,014,200.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 79,741,800.00 | 0.00           | 79,741,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 79,741,800.00            | 79,741,800.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 82,317,600.00 | 0.00           | 82,317,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 82,317,600.00            | 82,317,600.00         | 0.00               |
|     |      |     |           | Total Actividad :                                       | 82,317,600.00 | 0.00           | 82,317,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 82,317,600.00            | 82,317,600.00         | 0.00               |
|     |      |     |           | Total Obra:                                             | 82,317,600.00 | 0.00           | 82,317,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 82,317,600.00            | 82,317,600.00         | 0.00               |
|     |      | 004 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 26,424,000.00 | 0.00           | 26,424,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,424,000.00            | 26,424,000.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 903,600.00    | 0.00           | 903,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 903,600.00               | 903,600.00            | 0.00               |
| 211 | 0104 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 175,680.00    | 0.00           | 175,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 175,680.00               | 175,680.00            | 0.00               |
| 211 | 0105 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 297,360.00    | 0.00           | 297,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 297,360.00               | 297,360.00            | 0.00               |
| 211 | 0106 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 1,308,240.00  | 0.00           | 1,308,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,308,240.00             | 1,308,240.00          | 0.00               |
| 211 | 0107 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 56,160.00     | 0.00           | 56,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,160.00                | 56,160.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 2,741,040.00  | 0.00           | 2,741,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,741,040.00             | 2,741,040.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 0101 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 6,326,640.00  | 0.00           | 6,326,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,326,640.00             | 6,326,640.00          | 0.00               |
| 435 | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 10,773,360.00 | 0.00           | 10,773,360.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,773,360.00            | 10,773,360.00         | 0.00               |
| 435 | 0104 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 823,680.00    | 0.00           | 823,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 823,680.00               | 823,680.00            | 0.00               |
| 435 | 0105 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 586,080.00    | 0.00           | 586,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 586,080.00               | 586,080.00            | 0.00               |
| 435 | 0106 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,794,400.00  | 0.00           | 3,794,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,794,400.00             | 3,794,400.00          | 0.00               |
| 435 | 0107 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 898,560.00    | 0.00           | 898,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 898,560.00               | 898,560.00            | 0.00               |
| 435 | 0112 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 480,240.00    | 0.00           | 480,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 480,240.00               | 480,240.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 23,682,960.00 | 0.00           | 23,682,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,682,960.00            | 23,682,960.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 26,424,000.00 | 0.00           | 26,424,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,424,000.00            | 26,424,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                       | 26,424,000.00 | 0.00           | 26,424,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,424,000.00            | 26,424,000.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,395 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                            | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                        |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                                                            | 26,424,000.00  | 0.00           | 26,424,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,424,000.00            | 26,424,000.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                                                        | 133,752,240.00 | 0.00           | 133,752,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 133,752,240.00           | 133,752,240.00        | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                    | 133,752,240.00 | 0.00           | 133,752,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 133,752,240.00           | 133,752,240.00        | 0.00               |
|     |      |     |           | Total Programa:                                                                        | 133,752,240.00 | 0.00           | 133,752,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 133,752,240.00           | 133,752,240.00        | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                                        |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                           |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                              | 126,813,453.00 | 0.00           | 126,813,453.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,813,453.00           | 126,813,453.00        | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 0101 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 126,813,453.00 | 0.00           | 126,813,453.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,813,453.00           | 126,813,453.00        | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                               | 126,813,453.00 | 0.00           | 126,813,453.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,813,453.00           | 126,813,453.00        | 0.00               |
|     |      |     |           | Total Fuente:                                                                          | 126,813,453.00 | 0.00           | 126,813,453.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,813,453.00           | 126,813,453.00        | 0.00               |
|     |      |     |           | Total Actividad :                                                                      | 126,813,453.00 | 0.00           | 126,813,453.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,813,453.00           | 126,813,453.00        | 0.00               |
|     |      |     |           | Total Obra:                                                                            | 126,813,453.00 | 0.00           | 126,813,453.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,813,453.00           | 126,813,453.00        | 0.00               |
|     |      | 003 |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                                            |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                                            |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                              | 5,844,225.00   | 0.00           | 5,844,225.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,844,225.00             | 5,844,225.00          | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 0101 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 846,405.00     | 0.00           | 846,405.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 846,405.00               | 846,405.00            | 0.00               |
| 431 | 0105 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 1,007,625.00   | 0.00           | 1,007,625.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,007,625.00             | 1,007,625.00          | 0.00               |
| 431 | 0106 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 2,095,860.00   | 0.00           | 2,095,860.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,095,860.00             | 2,095,860.00          | 0.00               |
| 431 | 0107 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 1,894,335.00   | 0.00           | 1,894,335.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,894,335.00             | 1,894,335.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                               | 5,844,225.00   | 0.00           | 5,844,225.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,844,225.00             | 5,844,225.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                          | 5,844,225.00   | 0.00           | 5,844,225.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,844,225.00             | 5,844,225.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                      | 5,844,225.00   | 0.00           | 5,844,225.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,844,225.00             | 5,844,225.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                            | 5,844,225.00   | 0.00           | 5,844,225.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,844,225.00             | 5,844,225.00          | 0.00               |
|     |      | 004 |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA                                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA                                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                              | 658,986.00     | 0.00           | 658,986.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 658,986.00               | 658,986.00            | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                                                              |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 0105 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 318,409.00     | 0.00           | 318,409.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 318,409.00               | 318,409.00            | 0.00               |
| 431 | 0107 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 340,577.00     | 0.00           | 340,577.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 340,577.00               | 340,577.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                               | 658,986.00     | 0.00           | 658,986.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 658,986.00               | 658,986.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                          | 658,986.00     | 0.00           | 658,986.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 658,986.00               | 658,986.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                                      | 658,986.00     | 0.00           | 658,986.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 658,986.00               | 658,986.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,396 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                   | PY              | ACT / OBR                                                  | DESCRIPCION                         | ASIGNADO                                           | MODIFICACIONES | VIGENTE          | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-----------------------|-----------------|------------------------------------------------------------|-------------------------------------|----------------------------------------------------|----------------|------------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                   | FTE             |                                                            |                                     |                                                    |                |                  |                      |              |           |        |                          |                       |                    |
|                           |                       |                 |                                                            | Total Obra:                         | 658,986.00                                         | 0.00           | 658,986.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 658,986.00               | 658,986.00            | 0.00               |
|                           |                       |                 |                                                            | Total Proyecto:                     | 133,316,664.00                                     | 0.00           | 133,316,664.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,316,664.00           | 133,316,664.00        | 0.00               |
|                           |                       |                 |                                                            | Total Sub Programa:                 | 133,316,664.00                                     | 0.00           | 133,316,664.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,316,664.00           | 133,316,664.00        | 0.00               |
|                           |                       |                 |                                                            | Total Programa:                     | 133,316,664.00                                     | 0.00           | 133,316,664.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,316,664.00           | 133,316,664.00        | 0.00               |
|                           |                       |                 |                                                            | Total Institución :                 | 1,161,698,566.00                                   | 0.00           | 1,161,698,566.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,161,698,566.00         | 1,161,698,566.00      | 0.00               |
| ENTIDAD: 1113-0008-324-00 |                       |                 |                                                            |                                     | DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA SUR |                |                  |                      |              |           |        |                          |                       |                    |
| 01                        | ACTIVIDADES CENTRALES |                 |                                                            |                                     |                                                    |                |                  |                      |              |           |        |                          |                       |                    |
|                           | 00                    | SIN SUBPROGRAMA |                                                            |                                     |                                                    |                |                  |                      |              |           |        |                          |                       |                    |
|                           |                       | 000             | SIN PROYECTO                                               |                                     |                                                    |                |                  |                      |              |           |        |                          |                       |                    |
|                           |                       |                 | 002                                                        | SERVICIOS ADMINISTRATIVOS GENERALES |                                                    |                |                  |                      |              |           |        |                          |                       |                    |
|                           |                       |                 |                                                            | 000                                 | SERVICIOS ADMINISTRATIVOS GENERALES                |                |                  |                      |              |           |        |                          |                       |                    |
|                           |                       |                 |                                                            |                                     | Total Financiamiento : 11                          | 13,171,091.00  | 0.00             | 13,171,091.00        | 0.00         | 0.00      | 0.00   | 13,171,091.00            | 13,171,091.00         | 0.00               |
|                           |                       |                 |                                                            | 000                                 | SERVICIOS PERSONALES                               |                |                  |                      |              |           |        |                          |                       |                    |
| 011                       | 0101                  | 11              | PERSONAL PERMANENTE                                        |                                     | 2,453,054.00                                       | 0.00           | 2,453,054.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,453,054.00             | 2,453,054.00          | 0.00               |
| 013                       | 0101                  | 11              | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          |                                     | 8,700.00                                           | 0.00           | 8,700.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 8,700.00                 | 8,700.00              | 0.00               |
| 014                       | 0101                  | 11              | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE |                                     | 134,438.00                                         | 0.00           | 134,438.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 134,438.00               | 134,438.00            | 0.00               |
| 015                       | 0101                  | 11              | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            |                                     | 3,947,405.00                                       | 0.00           | 3,947,405.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,947,405.00             | 3,947,405.00          | 0.00               |
| 021                       | 0101                  | 11              | PERSONAL SUPERNUMERARIO                                    |                                     | 672,000.00                                         | 0.00           | 672,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 672,000.00               | 672,000.00            | 0.00               |
| 022                       | 0101                  | 11              | PERSONAL POR CONTRATO                                      |                                     | 498,300.00                                         | 0.00           | 498,300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 498,300.00               | 498,300.00            | 0.00               |
| 026                       | 0101                  | 11              | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   |                                     | 13,500.00                                          | 0.00           | 13,500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 027                       | 0101                  | 11              | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              |                                     | 804,648.00                                         | 0.00           | 804,648.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 804,648.00               | 804,648.00            | 0.00               |
| 071                       | 0101                  | 11              | AGUINALDO                                                  |                                     | 655,723.00                                         | 0.00           | 655,723.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 655,723.00               | 655,723.00            | 0.00               |
| 072                       | 0101                  | 11              | BONIFICACIÓN ANUAL (BONO 14)                               |                                     | 655,723.00                                         | 0.00           | 655,723.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 655,723.00               | 655,723.00            | 0.00               |
| 073                       | 0101                  | 11              | BONO VACACIONAL                                            |                                     | 14,600.00                                          | 0.00           | 14,600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 14,600.00                | 14,600.00             | 0.00               |
|                           |                       |                 |                                                            | Total Grupo de Gasto:000            | 9,858,091.00                                       | 0.00           | 9,858,091.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,858,091.00             | 9,858,091.00          | 0.00               |
|                           |                       |                 | 100                                                        | SERVICIOS NO PERSONALES             |                                                    |                |                  |                      |              |           |        |                          |                       |                    |
| 111                       | 0101                  | 11              | ENERGÍA ELÉCTRICA                                          |                                     | 120,000.00                                         | 0.00           | 120,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
| 112                       | 0101                  | 11              | AGUA                                                       |                                     | 26,400.00                                          | 0.00           | 26,400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 113                       | 0101                  | 11              | TELEFONÍA                                                  |                                     | 91,740.00                                          | 0.00           | 91,740.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 91,740.00                | 91,740.00             | 0.00               |
| 116                       | 0101                  | 11              | SERVICIOS DE LAVANDERÍA                                    |                                     | 750.00                                             | 0.00           | 750.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 121                       | 0101                  | 11              | DIVULGACIÓN E INFORMACIÓN                                  |                                     | 1,000.00                                           | 0.00           | 1,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 122                       | 0101                  | 11              | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                   |                                     | 8,000.00                                           | 0.00           | 8,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 133                       | 0101                  | 11              | VIÁTICOS EN EL INTERIOR                                    |                                     | 1,000.00                                           | 0.00           | 1,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 141                       | 0101                  | 11              | TRANSPORTE DE PERSONAS                                     |                                     | 1,000.00                                           | 0.00           | 1,000.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 151                       | 0101                  | 11              | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                       |                                     | 1,312,020.00                                       | 0.00           | 1,312,020.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,312,020.00             | 1,312,020.00          | 0.00               |
| 162                       | 0101                  | 11              | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA            |                                     | 7,500.00                                           | 0.00           | 7,500.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 7,500.00                 | 7,500.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,397 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 164 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPOS EDUCACIONALES Y RECREATIVOS                                   | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 165 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                                                  | 20,500.00     | 0.00           | 20,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,500.00                | 20,500.00             | 0.00               |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                                                     | 61,500.00     | 0.00           | 61,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 61,500.00                | 61,500.00             | 0.00               |
| 169 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS                                           | 2,700.00      | 0.00           | 2,700.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 171 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                                                             | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 191 | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                                                                | 23,200.00     | 0.00           | 23,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,200.00                | 23,200.00             | 0.00               |
| 195 | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                                                                         | 6,000.00      | 0.00           | 6,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 197 | 0101 | 11  |           | SERVICIOS DE VIGILANCIA                                                                             | 120,000.00    | 0.00           | 120,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,000.00               | 120,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                            | 1,809,310.00  | 0.00           | 1,809,310.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,809,310.00             | 1,809,310.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 64,050.00     | 0.00           | 64,050.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,050.00                | 64,050.00             | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 28,950.00     | 0.00           | 28,950.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,950.00                | 28,950.00             | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 28,544.00     | 0.00           | 28,544.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,544.00                | 28,544.00             | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 7,925.00      | 0.00           | 7,925.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,925.00                 | 7,925.00              | 0.00               |
| 254 | 0101 | 11  |           | ARTÍCULOS DE CAUCHO                                                                                 | 100.00        | 0.00           | 100.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 750.00        | 0.00           | 750.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 262 | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 79,450.00     | 0.00           | 79,450.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 79,450.00                | 79,450.00             | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 61,320.00     | 0.00           | 61,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 61,320.00                | 61,320.00             | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 18,650.00     | 0.00           | 18,650.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,650.00                | 18,650.00             | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                   | 21,646.00     | 0.00           | 21,646.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,646.00                | 21,646.00             | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 13,280.00     | 0.00           | 13,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,280.00                | 13,280.00             | 0.00               |
| 294 | 0101 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 296 | 0101 | 11  |           | ÚTILES DE COCINA Y COMEDOR                                                                          | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 297 | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 11,175.00     | 0.00           | 11,175.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,175.00                | 11,175.00             | 0.00               |
| 298 | 0101 | 11  |           | ACCESORIOS Y REPUESTOS EN GENERAL                                                                   | 80,750.00     | 0.00           | 80,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,750.00                | 80,750.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 422,990.00    | 0.00           | 422,990.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 422,990.00               | 422,990.00            | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 6,200.00      | 0.00           | 6,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,200.00                 | 6,200.00              | 0.00               |
| 326 | 0101 | 11  |           | EQUIPO PARA COMUNICACIONES                                                                          | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 98,300.00     | 0.00           | 98,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,300.00                | 98,300.00             | 0.00               |
| 329 | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 14,200.00     | 0.00           | 14,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,200.00                | 14,200.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                                            | 120,700.00    | 0.00           | 120,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,700.00               | 120,700.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES                                                        | 960,000.00    | 0.00           | 960,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960,000.00               | 960,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                                            | 960,000.00    | 0.00           | 960,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 960,000.00               | 960,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 13,171,091.00 | 0.00           | 13,171,091.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,171,091.00            | 13,171,091.00         | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,398 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                  | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                                            | 13,171,091.00 | 0.00           | 13,171,091.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,171,091.00            | 13,171,091.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                  | 13,171,091.00 | 0.00           | 13,171,091.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,171,091.00            | 13,171,091.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                                              | 13,171,091.00 | 0.00           | 13,171,091.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,171,091.00            | 13,171,091.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                                          | 13,171,091.00 | 0.00           | 13,171,091.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,171,091.00            | 13,171,091.00         | 0.00               |
|     |      |     |           | Total Programa:                                                              | 13,171,091.00 | 0.00           | 13,171,091.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,171,091.00            | 13,171,091.00         | 0.00               |
| 03  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                    | 772,562.00    | 0.00           | 772,562.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 772,562.00               | 772,562.00            | 0.00               |
|     |      |     | 000       | SERVICIOS PERSONALES                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                                          | 239,616.00    | 0.00           | 239,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 239,616.00               | 239,616.00            | 0.00               |
| 011 | 0115 | 11  |           | PERSONAL PERMANENTE                                                          | 46,080.00     | 0.00           | 46,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 011 | 0117 | 11  |           | PERSONAL PERMANENTE                                                          | 36,864.00     | 0.00           | 36,864.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,864.00                | 36,864.00             | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                              | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 015 | 0115 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                              | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 221,184.00    | 0.00           | 221,184.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,184.00               | 221,184.00            | 0.00               |
| 017 | 0115 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 50,688.00     | 0.00           | 50,688.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,688.00                | 50,688.00             | 0.00               |
| 017 | 0117 | 11  |           | DERECHOS ESCALAFONARIOS                                                      | 46,080.00     | 0.00           | 46,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                                    | 38,373.00     | 0.00           | 38,373.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,373.00                | 38,373.00             | 0.00               |
| 071 | 0115 | 11  |           | AGUINALDO                                                                    | 6,912.00      | 0.00           | 6,912.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 071 | 0117 | 11  |           | AGUINALDO                                                                    | 6,912.00      | 0.00           | 6,912.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                 | 38,373.00     | 0.00           | 38,373.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,373.00                | 38,373.00             | 0.00               |
| 072 | 0115 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                 | 7,968.00      | 0.00           | 7,968.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,968.00                 | 7,968.00              | 0.00               |
| 072 | 0117 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                 | 6,912.00      | 0.00           | 6,912.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,912.00                 | 6,912.00              | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                              | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073 | 0115 | 11  |           | BONO VACACIONAL                                                              | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0117 | 11  |           | BONO VACACIONAL                                                              | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                     | 772,562.00    | 0.00           | 772,562.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 772,562.00               | 772,562.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                | 772,562.00    | 0.00           | 772,562.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 772,562.00               | 772,562.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                            | 772,562.00    | 0.00           | 772,562.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 772,562.00               | 772,562.00            | 0.00               |
|     |      |     |           | Total Obra:                                                                  | 772,562.00    | 0.00           | 772,562.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 772,562.00               | 772,562.00            | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN FÍSICA                                                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN FÍSICA                                                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                    | 6,756,566.00  | 0.00           | 6,756,566.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,756,566.00             | 6,756,566.00          | 0.00               |
|     |      |     | 000       | SERVICIOS PERSONALES                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                                          | 663,312.00    | 0.00           | 663,312.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 663,312.00               | 663,312.00            | 0.00               |
| 011 | 0114 | 11  |           | PERSONAL PERMANENTE                                                          | 718,584.00    | 0.00           | 718,584.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 718,584.00               | 718,584.00            | 0.00               |
| 011 | 0115 | 11  |           | PERSONAL PERMANENTE                                                          | 1,326,576.00  | 0.00           | 1,326,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,326,576.00             | 1,326,576.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,399 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                                                                         | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-------------------------------------------------------------------------------------------------------------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                                                                         | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 0117                                                                                                        | 11  |           | PERSONAL PERMANENTE                                        | 386,952.00   | 0.00           | 386,952.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,952.00               | 386,952.00            | 0.00               |
| 015                       | 0101                                                                                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 88,600.00    | 0.00           | 88,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,600.00                | 88,600.00             | 0.00               |
| 015                       | 0114                                                                                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 73,400.00    | 0.00           | 73,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,400.00                | 73,400.00             | 0.00               |
| 015                       | 0115                                                                                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 195,600.00   | 0.00           | 195,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,600.00               | 195,600.00            | 0.00               |
| 015                       | 0117                                                                                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 60,200.00    | 0.00           | 60,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,200.00                | 60,200.00             | 0.00               |
| 017                       | 0101                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS                                    | 428,406.00   | 0.00           | 428,406.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 428,406.00               | 428,406.00            | 0.00               |
| 017                       | 0114                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS                                    | 497,490.00   | 0.00           | 497,490.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 497,490.00               | 497,490.00            | 0.00               |
| 017                       | 0115                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS                                    | 994,944.00   | 0.00           | 994,944.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 994,944.00               | 994,944.00            | 0.00               |
| 017                       | 0117                                                                                                        | 11  |           | DERECHOS ESCALAFONARIOS                                    | 386,946.00   | 0.00           | 386,946.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,946.00               | 386,946.00            | 0.00               |
| 071                       | 0101                                                                                                        | 11  |           | AGUINALDO                                                  | 93,778.00    | 0.00           | 93,778.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,778.00                | 93,778.00             | 0.00               |
| 071                       | 0114                                                                                                        | 11  |           | AGUINALDO                                                  | 102,042.00   | 0.00           | 102,042.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,042.00               | 102,042.00            | 0.00               |
| 071                       | 0115                                                                                                        | 11  |           | AGUINALDO                                                  | 199,765.00   | 0.00           | 199,765.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,765.00               | 199,765.00            | 0.00               |
| 071                       | 0117                                                                                                        | 11  |           | AGUINALDO                                                  | 66,593.00    | 0.00           | 66,593.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,593.00                | 66,593.00             | 0.00               |
| 072                       | 0101                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 93,778.00    | 0.00           | 93,778.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,778.00                | 93,778.00             | 0.00               |
| 072                       | 0114                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 102,042.00   | 0.00           | 102,042.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,042.00               | 102,042.00            | 0.00               |
| 072                       | 0115                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 199,765.00   | 0.00           | 199,765.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,765.00               | 199,765.00            | 0.00               |
| 072                       | 0117                                                                                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 66,593.00    | 0.00           | 66,593.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 66,593.00                | 66,593.00             | 0.00               |
| 073                       | 0101                                                                                                        | 11  |           | BONO VACACIONAL                                            | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073                       | 0114                                                                                                        | 11  |           | BONO VACACIONAL                                            | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073                       | 0115                                                                                                        | 11  |           | BONO VACACIONAL                                            | 4,800.00     | 0.00           | 4,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 073                       | 0117                                                                                                        | 11  |           | BONO VACACIONAL                                            | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| Total Grupo de Gasto:000  |                                                                                                             |     |           |                                                            | 6,756,566.00 | 0.00           | 6,756,566.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,756,566.00             | 6,756,566.00          | 0.00               |
| Total Fuente:             |                                                                                                             |     |           |                                                            | 6,756,566.00 | 0.00           | 6,756,566.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,756,566.00             | 6,756,566.00          | 0.00               |
| Total Actividad :         |                                                                                                             |     |           |                                                            | 6,756,566.00 | 0.00           | 6,756,566.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,756,566.00             | 6,756,566.00          | 0.00               |
| Total Obra:               |                                                                                                             |     |           |                                                            | 6,756,566.00 | 0.00           | 6,756,566.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,756,566.00             | 6,756,566.00          | 0.00               |
| Total Proyecto:           |                                                                                                             |     |           |                                                            | 7,529,128.00 | 0.00           | 7,529,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,529,128.00             | 7,529,128.00          | 0.00               |
| Total Sub Programa:       |                                                                                                             |     |           |                                                            | 7,529,128.00 | 0.00           | 7,529,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,529,128.00             | 7,529,128.00          | 0.00               |
| Total Programa:           |                                                                                                             |     |           |                                                            | 7,529,128.00 | 0.00           | 7,529,128.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,529,128.00             | 7,529,128.00          | 0.00               |
| 05                        | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                                                                                             |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                                                                                |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE SUPERVISIÓN                                                                                    |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE SUPERVISIÓN                                                                                    |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                                                                             |     |           |                                                            | 1,553,650.00 | 0.00           | 1,553,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,553,650.00             | 1,553,650.00          | 0.00               |
| 000                       | SERVICIOS PERSONALES                                                                                        |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 0101                                                                                                        | 11  |           | PERSONAL PERMANENTE                                        | 319,344.00   | 0.00           | 319,344.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 319,344.00               | 319,344.00            | 0.00               |
| 012                       | 0101                                                                                                        | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 55,800.00    | 0.00           | 55,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,800.00                | 55,800.00             | 0.00               |
| 014                       | 0101                                                                                                        | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |

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HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 161,046.00   | 0.00           | 161,046.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 161,046.00               | 161,046.00            | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 316,080.00   | 0.00           | 316,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 316,080.00               | 316,080.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                       | 69,190.00    | 0.00           | 69,190.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,190.00                | 69,190.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 69,190.00    | 0.00           | 69,190.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,190.00                | 69,190.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                 | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 1,000,650.00 | 0.00           | 1,000,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,650.00             | 1,000,650.00          | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 113 | 0101 | 11  |           | TELEFONÍA                                       | 20,662.00    | 0.00           | 20,662.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,662.00                | 20,662.00             | 0.00               |
| 113 | 0114 | 11  |           | TELEFONÍA                                       | 12,408.00    | 0.00           | 12,408.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,408.00                | 12,408.00             | 0.00               |
| 113 | 0115 | 11  |           | TELEFONÍA                                       | 44,224.00    | 0.00           | 44,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,224.00                | 44,224.00             | 0.00               |
| 113 | 0117 | 11  |           | TELEFONÍA                                       | 13,191.00    | 0.00           | 13,191.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,191.00                | 13,191.00             | 0.00               |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 168 | 0114 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 168 | 0115 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 168 | 0117 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 195 | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                     | 990.00       | 0.00           | 990.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 990.00                   | 990.00                | 0.00               |
| 195 | 0114 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                     | 825.00       | 0.00           | 825.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 825.00                   | 825.00                | 0.00               |
| 195 | 0115 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                     | 1,485.00     | 0.00           | 1,485.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,485.00                 | 1,485.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 103,385.00   | 0.00           | 103,385.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,385.00               | 103,385.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                             | 13,656.00    | 0.00           | 13,656.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,656.00                | 13,656.00             | 0.00               |
| 241 | 0114 | 11  |           | PAPEL DE ESCRITORIO                             | 12,716.00    | 0.00           | 12,716.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,716.00                | 12,716.00             | 0.00               |
| 241 | 0115 | 11  |           | PAPEL DE ESCRITORIO                             | 21,019.00    | 0.00           | 21,019.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,019.00                | 21,019.00             | 0.00               |
| 241 | 0117 | 11  |           | PAPEL DE ESCRITORIO                             | 9,314.00     | 0.00           | 9,314.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,314.00                 | 9,314.00              | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                     | 1,680.00     | 0.00           | 1,680.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,680.00                 | 1,680.00              | 0.00               |
| 243 | 0114 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                     | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 243 | 0115 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                     | 2,520.00     | 0.00           | 2,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,520.00                 | 2,520.00              | 0.00               |
| 243 | 0117 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                     | 1,120.00     | 0.00           | 1,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,120.00                 | 1,120.00              | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                     | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 244 | 0114 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                     | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 244 | 0115 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                     | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 244 | 0117 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                     | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                 | 180.00       | 0.00           | 180.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 261 | 0114 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                 | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 261 | 0115 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                 | 270.00       | 0.00           | 270.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 261 | 0117 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                 | 120.00       | 0.00           | 120.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 262 | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                      | 51,000.00    | 0.00           | 51,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,000.00                | 51,000.00             | 0.00               |
| 262 | 0114 | 11  |           | COMBUSTIBLES Y LUBRICANTES                      | 42,500.00    | 0.00           | 42,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,500.00                | 42,500.00             | 0.00               |
| 262 | 0115 | 11  |           | COMBUSTIBLES Y LUBRICANTES                      | 76,500.00    | 0.00           | 76,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,500.00                | 76,500.00             | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,401 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 262                                         | 0117 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 34,000.00  | 0.00           | 34,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 267                                         | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 5,350.00   | 0.00           | 5,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,350.00                 | 5,350.00              | 0.00               |
| 267                                         | 0114 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 5,225.00   | 0.00           | 5,225.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,225.00                 | 5,225.00              | 0.00               |
| 267                                         | 0115 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 16,125.00  | 0.00           | 16,125.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,125.00                | 16,125.00             | 0.00               |
| 267                                         | 0117 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 3,100.00   | 0.00           | 3,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,100.00                 | 3,100.00              | 0.00               |
| 268                                         | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 750.00     | 0.00           | 750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 268                                         | 0114 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 625.00     | 0.00           | 625.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 625.00                   | 625.00                | 0.00               |
| 268                                         | 0115 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 1,125.00   | 0.00           | 1,125.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125.00                 | 1,125.00              | 0.00               |
| 268                                         | 0117 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 500.00     | 0.00           | 500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 291                                         | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                   | 3,042.00   | 0.00           | 3,042.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,042.00                 | 3,042.00              | 0.00               |
| 291                                         | 0114 | 11  |           | ÚTILES DE OFICINA                                                                                   | 2,605.00   | 0.00           | 2,605.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,605.00                 | 2,605.00              | 0.00               |
| 291                                         | 0115 | 11  |           | ÚTILES DE OFICINA                                                                                   | 4,563.00   | 0.00           | 4,563.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,563.00                 | 4,563.00              | 0.00               |
| 291                                         | 0117 | 11  |           | ÚTILES DE OFICINA                                                                                   | 2,028.00   | 0.00           | 2,028.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,028.00                 | 2,028.00              | 0.00               |
| 292                                         | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 4,050.00   | 0.00           | 4,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,050.00                 | 4,050.00              | 0.00               |
| 292                                         | 0114 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 3,375.00   | 0.00           | 3,375.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,375.00                 | 3,375.00              | 0.00               |
| 292                                         | 0115 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 6,075.00   | 0.00           | 6,075.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,075.00                 | 6,075.00              | 0.00               |
| 292                                         | 0117 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 2,700.00   | 0.00           | 2,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |
| 297                                         | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 540.00     | 0.00           | 540.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 297                                         | 0114 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 450.00     | 0.00           | 450.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 450.00                   | 450.00                | 0.00               |
| 297                                         | 0115 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 810.00     | 0.00           | 810.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 810.00                   | 810.00                | 0.00               |
| 297                                         | 0117 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 360.00     | 0.00           | 360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                                                                     | 336,343.00 | 0.00           | 336,343.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 336,343.00               | 336,343.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 324                                         | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                           | 25,818.00  | 0.00           | 25,818.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,818.00                | 25,818.00             | 0.00               |
| 324                                         | 0114 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                           | 21,515.00  | 0.00           | 21,515.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,515.00                | 21,515.00             | 0.00               |
| 324                                         | 0115 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                           | 38,727.00  | 0.00           | 38,727.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 38,727.00                | 38,727.00             | 0.00               |
| 324                                         | 0117 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                           | 17,212.00  | 0.00           | 17,212.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,212.00                | 17,212.00             | 0.00               |
| 329                                         | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 329                                         | 0114 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 329                                         | 0115 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 2,500.00   | 0.00           | 2,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,402 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 329 | 0117 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                        | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                           | 113,272.00   | 0.00           | 113,272.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 113,272.00               | 113,272.00            | 0.00               |
|     |      |     |           | Total Fuente:                                      | 1,553,650.00 | 0.00           | 1,553,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,553,650.00             | 1,553,650.00          | 0.00               |
|     |      |     |           | Total Actividad :                                  | 1,553,650.00 | 0.00           | 1,553,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,553,650.00             | 1,553,650.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 1,553,650.00 | 0.00           | 1,553,650.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,553,650.00             | 1,553,650.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 5,265,130.00 | 0.00           | 5,265,130.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,265,130.00             | 5,265,130.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 031 | 0101 | 11  |           | JORNALES                                           | 1,432,535.00 | 0.00           | 1,432,535.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,432,535.00             | 1,432,535.00          | 0.00               |
| 031 | 0114 | 11  |           | JORNALES                                           | 32,454.00    | 0.00           | 32,454.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,454.00                | 32,454.00             | 0.00               |
| 031 | 0115 | 11  |           | JORNALES                                           | 151,452.00   | 0.00           | 151,452.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,452.00               | 151,452.00            | 0.00               |
| 033 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 1,754,498.00 | 0.00           | 1,754,498.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,754,498.00             | 1,754,498.00          | 0.00               |
| 033 | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 25,590.00    | 0.00           | 25,590.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,590.00                | 25,590.00             | 0.00               |
| 033 | 0115 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 119,420.00   | 0.00           | 119,420.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 119,420.00               | 119,420.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                          | 197,602.00   | 0.00           | 197,602.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 197,602.00               | 197,602.00            | 0.00               |
| 071 | 0114 | 11  |           | AGUINALDO                                          | 4,485.00     | 0.00           | 4,485.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,485.00                 | 4,485.00              | 0.00               |
| 071 | 0115 | 11  |           | AGUINALDO                                          | 20,930.00    | 0.00           | 20,930.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,930.00                | 20,930.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 197,623.00   | 0.00           | 197,623.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 197,623.00               | 197,623.00            | 0.00               |
| 072 | 0114 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 4,548.00     | 0.00           | 4,548.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,548.00                 | 4,548.00              | 0.00               |
| 072 | 0115 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 21,224.00    | 0.00           | 21,224.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,224.00                | 21,224.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                    | 22,046.00    | 0.00           | 22,046.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,046.00                | 22,046.00             | 0.00               |
| 073 | 0114 | 11  |           | BONO VACACIONAL                                    | 507.00       | 0.00           | 507.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 507.00                   | 507.00                | 0.00               |
| 073 | 0115 | 11  |           | BONO VACACIONAL                                    | 2,366.00     | 0.00           | 2,366.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,366.00                 | 2,366.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                           | 3,987,280.00 | 0.00           | 3,987,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,987,280.00             | 3,987,280.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 299,700.00   | 0.00           | 299,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 299,700.00               | 299,700.00            | 0.00               |
| 416 | 0114 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 299,700.00   | 0.00           | 299,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 299,700.00               | 299,700.00            | 0.00               |
| 416 | 0115 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 302,400.00   | 0.00           | 302,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 302,400.00               | 302,400.00            | 0.00               |
| 416 | 0117 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 301,050.00   | 0.00           | 301,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 301,050.00               | 301,050.00            | 0.00               |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0114 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0115 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 22,500.00    | 0.00           | 22,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 419 | 0117 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                           | 1,277,850.00 | 0.00           | 1,277,850.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,277,850.00             | 1,277,850.00          | 0.00               |
|     |      |     |           | Total Fuente:                                      | 5,265,130.00 | 0.00           | 5,265,130.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,265,130.00             | 5,265,130.00          | 0.00               |
|     |      |     |           | Total Financiamiento : 31                          | 370,000.00   | 0.00           | 370,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 370,000.00               | 370,000.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,403 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 100 |           | SERVICIOS NO PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 0115 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS         | 370,000.00   | 0.00           | 370,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 370,000.00               | 370,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                           | 370,000.00   | 0.00           | 370,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 370,000.00               | 370,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                      | 370,000.00   | 0.00           | 370,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 370,000.00               | 370,000.00            | 0.00               |
|     |      |     |           | Total Financiamiento : 32                          | 400,000.00   | 0.00           | 400,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400,000.00               | 400,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 0115 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS         | 400,000.00   | 0.00           | 400,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400,000.00               | 400,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                           | 400,000.00   | 0.00           | 400,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400,000.00               | 400,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                      | 400,000.00   | 0.00           | 400,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400,000.00               | 400,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                  | 6,035,130.00 | 0.00           | 6,035,130.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,035,130.00             | 6,035,130.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 6,035,130.00 | 0.00           | 6,035,130.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,035,130.00             | 6,035,130.00          | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 1,717,916.00 | 0.00           | 1,717,916.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,916.00             | 1,717,916.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0114 | 11  |           | PERSONAL PERMANENTE                                | 104,112.00   | 0.00           | 104,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0115 | 11  |           | PERSONAL PERMANENTE                                | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0115 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                            | 130,140.00   | 0.00           | 130,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0114 | 11  |           | DERECHOS ESCALAFONARIOS                            | 117,126.00   | 0.00           | 117,126.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 117,126.00               | 117,126.00            | 0.00               |
| 017 | 0115 | 11  |           | DERECHOS ESCALAFONARIOS                            | 247,266.00   | 0.00           | 247,266.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 247,266.00               | 247,266.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                          | 19,522.00    | 0.00           | 19,522.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071 | 0114 | 11  |           | AGUINALDO                                          | 18,437.00    | 0.00           | 18,437.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,437.00                | 18,437.00             | 0.00               |
| 071 | 0115 | 11  |           | AGUINALDO                                          | 37,959.00    | 0.00           | 37,959.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,959.00                | 37,959.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 19,522.00    | 0.00           | 19,522.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 0114 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 18,437.00    | 0.00           | 18,437.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,437.00                | 18,437.00             | 0.00               |
| 072 | 0115 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 37,959.00    | 0.00           | 37,959.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,959.00                | 37,959.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                    | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0114 | 11  |           | BONO VACACIONAL                                    | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0115 | 11  |           | BONO VACACIONAL                                    | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                           | 1,104,416.00 | 0.00           | 1,104,416.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,104,416.00             | 1,104,416.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN        | 12,500.00    | 0.00           | 12,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                           | 12,500.00    | 0.00           | 12,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,500.00                | 12,500.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                           |              |                |              |                      |              |           |        |                          |                       |                    |

**REPORT: R00804489.rpt**

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,405 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                              | PY  | ACT / OBR                                               | DESCRIPCION               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-----|---------------------------------------------------------|---------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE |                                                         |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |     |                                                         |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |     |                                                         |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |                                                         |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |                                                         |                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |                                  |     |                                                         | Total Financiamiento : 11 | 1,096,220.00 | 0.00           | 1,096,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,096,220.00             | 1,096,220.00          | 0.00               |
| 100 | SERVICIOS NO PERSONALES          |     |                                                         |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 0101                             | 11  | ENERGÍA ELÉCTRICA                                       |                           | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 111 | 0114                             | 11  | ENERGÍA ELÉCTRICA                                       |                           | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 111 | 0115                             | 11  | ENERGÍA ELÉCTRICA                                       |                           | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 112 | 0101                             | 11  | AGUA                                                    |                           | 140,000.00   | 0.00           | 140,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,000.00               | 140,000.00            | 0.00               |
| 112 | 0115                             | 11  | AGUA                                                    |                           | 9,000.00     | 0.00           | 9,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113 | 0101                             | 11  | TELEFONÍA                                               |                           | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 113 | 0114                             | 11  | TELEFONÍA                                               |                           | 18,500.00    | 0.00           | 18,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,500.00                | 18,500.00             | 0.00               |
| 113 | 0115                             | 11  | TELEFONÍA                                               |                           | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 113 | 0117                             | 11  | TELEFONÍA                                               |                           | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
|     |                                  |     |                                                         | Total Grupo de Gasto:100  | 345,500.00   | 0.00           | 345,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 345,500.00               | 345,500.00            | 0.00               |
| 200 | MATERIALES Y SUMINISTROS         |     |                                                         |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0117                             | 11  | PAPEL DE ESCRITORIO                                     |                           | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 243 | 0115                             | 11  | PRODUCTOS DE PAPEL O CARTÓN                             |                           | 560.00       | 0.00           | 560.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| 243 | 0117                             | 11  | PRODUCTOS DE PAPEL O CARTÓN                             |                           | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 296 | 0101                             | 11  | ÚTILES DE COCINA Y COMEDOR                              |                           | 2,560.00     | 0.00           | 2,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,560.00                 | 2,560.00              | 0.00               |
| 296 | 0114                             | 11  | ÚTILES DE COCINA Y COMEDOR                              |                           | 2,560.00     | 0.00           | 2,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,560.00                 | 2,560.00              | 0.00               |
| 296 | 0115                             | 11  | ÚTILES DE COCINA Y COMEDOR                              |                           | 5,120.00     | 0.00           | 5,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,120.00                 | 5,120.00              | 0.00               |
| 296 | 0117                             | 11  | ÚTILES DE COCINA Y COMEDOR                              |                           | 1,280.00     | 0.00           | 1,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,280.00                 | 1,280.00              | 0.00               |
|     |                                  |     |                                                         | Total Grupo de Gasto:200  | 13,080.00    | 0.00           | 13,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,080.00                | 13,080.00             | 0.00               |
| 400 | TRANSFERENCIAS CORRIENTES        |     |                                                         |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0101                             | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |                           | 147,000.00   | 0.00           | 147,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,000.00               | 147,000.00            | 0.00               |
| 435 | 0114                             | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |                           | 142,600.00   | 0.00           | 142,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 142,600.00               | 142,600.00            | 0.00               |
| 435 | 0115                             | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |                           | 347,320.00   | 0.00           | 347,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 347,320.00               | 347,320.00            | 0.00               |
| 435 | 0117                             | 11  | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO |                           | 100,720.00   | 0.00           | 100,720.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,720.00               | 100,720.00            | 0.00               |
|     |                                  |     |                                                         | Total Grupo de Gasto:400  | 737,640.00   | 0.00           | 737,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 737,640.00               | 737,640.00            | 0.00               |
|     |                                  |     |                                                         | Total Fuente:             | 1,096,220.00 | 0.00           | 1,096,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,096,220.00             | 1,096,220.00          | 0.00               |
|     |                                  |     |                                                         | Total Actividad :         | 1,096,220.00 | 0.00           | 1,096,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,096,220.00             | 1,096,220.00          | 0.00               |
|     |                                  |     |                                                         | Total Obra:               | 1,096,220.00 | 0.00           | 1,096,220.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,096,220.00             | 1,096,220.00          | 0.00               |
| 002 | DOTACIÓN DE ÚTILES ESCOLARES     |     |                                                         |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | DOTACIÓN DE ÚTILES ESCOLARES     |     |                                                         |                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |                                  |     |                                                         | Total Financiamiento : 11 | 1,876,800.00 | 0.00           | 1,876,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,876,800.00             | 1,876,800.00          | 0.00               |
| 200 | MATERIALES Y SUMINISTROS         |     |                                                         |                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 231 | 0101                             | 11  | HILADOS Y TELAS                                         |                           | 1,536.00     | 0.00           | 1,536.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,406 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                               | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                              | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 231                              | 0114 | 11  |           | HILADOS Y TELAS                                            | 1,536.00     | 0.00           | 1,536.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,536.00                 | 1,536.00              | 0.00               |
| 231                              | 0115 | 11  |           | HILADOS Y TELAS                                            | 3,408.00     | 0.00           | 3,408.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,408.00                 | 3,408.00              | 0.00               |
| 231                              | 0117 | 11  |           | HILADOS Y TELAS                                            | 1,368.00     | 0.00           | 1,368.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,368.00                 | 1,368.00              | 0.00               |
| 242                              | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 896.00       | 0.00           | 896.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 896.00                   | 896.00                | 0.00               |
| 242                              | 0114 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 896.00       | 0.00           | 896.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 896.00                   | 896.00                | 0.00               |
| 242                              | 0115 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 1,988.00     | 0.00           | 1,988.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,988.00                 | 1,988.00              | 0.00               |
| 242                              | 0117 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 798.00       | 0.00           | 798.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 798.00                   | 798.00                | 0.00               |
| 291                              | 0101 | 11  |           | ÚTILES DE OFICINA                                          | 1,920.00     | 0.00           | 1,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 291                              | 0114 | 11  |           | ÚTILES DE OFICINA                                          | 1,920.00     | 0.00           | 1,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 291                              | 0115 | 11  |           | ÚTILES DE OFICINA                                          | 4,260.00     | 0.00           | 4,260.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,260.00                 | 4,260.00              | 0.00               |
| 291                              | 0117 | 11  |           | ÚTILES DE OFICINA                                          | 1,710.00     | 0.00           | 1,710.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,710.00                 | 1,710.00              | 0.00               |
| 293                              | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 2,048.00     | 0.00           | 2,048.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,048.00                 | 2,048.00              | 0.00               |
| 293                              | 0114 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 2,048.00     | 0.00           | 2,048.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,048.00                 | 2,048.00              | 0.00               |
| 293                              | 0115 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 4,544.00     | 0.00           | 4,544.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,544.00                 | 4,544.00              | 0.00               |
| 293                              | 0117 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 1,824.00     | 0.00           | 1,824.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,824.00                 | 1,824.00              | 0.00               |
| Total Grupo de Gasto:200         |      |     |           |                                                            | 32,700.00    | 0.00           | 32,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,700.00                | 32,700.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES    |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                              | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 367,500.00   | 0.00           | 367,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 367,500.00               | 367,500.00            | 0.00               |
| 435                              | 0114 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 356,500.00   | 0.00           | 356,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 356,500.00               | 356,500.00            | 0.00               |
| 435                              | 0115 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 868,300.00   | 0.00           | 868,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 868,300.00               | 868,300.00            | 0.00               |
| 435                              | 0117 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 251,800.00   | 0.00           | 251,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 251,800.00               | 251,800.00            | 0.00               |
| Total Grupo de Gasto:400         |      |     |           |                                                            | 1,844,100.00 | 0.00           | 1,844,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,844,100.00             | 1,844,100.00          | 0.00               |
| Total Fuente:                    |      |     |           |                                                            | 1,876,800.00 | 0.00           | 1,876,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,876,800.00             | 1,876,800.00          | 0.00               |
| Total Actividad :                |      |     |           |                                                            | 1,876,800.00 | 0.00           | 1,876,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,876,800.00             | 1,876,800.00          | 0.00               |
| Total Obra:                      |      |     |           |                                                            | 1,876,800.00 | 0.00           | 1,876,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,876,800.00             | 1,876,800.00          | 0.00               |
| 003 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11        |      |     |           |                                                            | 327,360.00   | 0.00           | 327,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 327,360.00               | 327,360.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS     |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                              | 0101 | 11  |           | PAPEL DE ESCRITORIO                                        | 328.00       | 0.00           | 328.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 328.00                   | 328.00                | 0.00               |
| 241                              | 0114 | 11  |           | PAPEL DE ESCRITORIO                                        | 164.00       | 0.00           | 164.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 164.00                   | 164.00                | 0.00               |
| 241                              | 0115 | 11  |           | PAPEL DE ESCRITORIO                                        | 984.00       | 0.00           | 984.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 984.00                   | 984.00                | 0.00               |
| 241                              | 0117 | 11  |           | PAPEL DE ESCRITORIO                                        | 164.00       | 0.00           | 164.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 164.00                   | 164.00                | 0.00               |
| 242                              | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 24.00        | 0.00           | 24.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 242                              | 0114 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 12.00        | 0.00           | 12.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,407 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------------|------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                               | UBG  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 242                                               | 0115 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 72.00          | 0.00           | 72.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 242                                               | 0117 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 12.00          | 0.00           | 12.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 12.00                    | 12.00                 | 0.00               |
| 243                                               | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 128.00         | 0.00           | 128.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 128.00                   | 128.00                | 0.00               |
| 243                                               | 0114 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 64.00          | 0.00           | 64.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 243                                               | 0115 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 384.00         | 0.00           | 384.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 384.00                   | 384.00                | 0.00               |
| 243                                               | 0117 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 64.00          | 0.00           | 64.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 64.00                    | 64.00                 | 0.00               |
| 269                                               | 0101 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                      | 68.00          | 0.00           | 68.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 68.00                    | 68.00                 | 0.00               |
| 269                                               | 0114 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                      | 34.00          | 0.00           | 34.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 34.00                    | 34.00                 | 0.00               |
| 269                                               | 0115 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                      | 204.00         | 0.00           | 204.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 204.00                   | 204.00                | 0.00               |
| 269                                               | 0117 | 11  |           | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                      | 34.00          | 0.00           | 34.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 34.00                    | 34.00                 | 0.00               |
| 291                                               | 0101 | 11  |           | ÚTILES DE OFICINA                                       | 284.00         | 0.00           | 284.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 284.00                   | 284.00                | 0.00               |
| 291                                               | 0114 | 11  |           | ÚTILES DE OFICINA                                       | 142.00         | 0.00           | 142.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 142.00                   | 142.00                | 0.00               |
| 291                                               | 0115 | 11  |           | ÚTILES DE OFICINA                                       | 852.00         | 0.00           | 852.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 852.00                   | 852.00                | 0.00               |
| 291                                               | 0117 | 11  |           | ÚTILES DE OFICINA                                       | 142.00         | 0.00           | 142.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 142.00                   | 142.00                | 0.00               |
| 293                                               | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 48.00          | 0.00           | 48.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 48.00                    | 48.00                 | 0.00               |
| 293                                               | 0114 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24.00          | 0.00           | 24.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| 293                                               | 0115 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 144.00         | 0.00           | 144.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 293                                               | 0117 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 24.00          | 0.00           | 24.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 24.00                    | 24.00                 | 0.00               |
| Total Grupo de Gasto:200                          |      |     |           |                                                         | 4,400.00       | 0.00           | 4,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                     |      |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 435                                               | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 70,400.00      | 0.00           | 70,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 70,400.00                | 70,400.00             | 0.00               |
| 435                                               | 0114 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 66,440.00      | 0.00           | 66,440.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 66,440.00                | 66,440.00             | 0.00               |
| 435                                               | 0115 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 145,200.00     | 0.00           | 145,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 145,200.00               | 145,200.00            | 0.00               |
| 435                                               | 0117 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 40,920.00      | 0.00           | 40,920.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40,920.00                | 40,920.00             | 0.00               |
| Total Grupo de Gasto:400                          |      |     |           |                                                         | 322,960.00     | 0.00           | 322,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 322,960.00               | 322,960.00            | 0.00               |
| Total Fuente:                                     |      |     |           |                                                         | 327,360.00     | 0.00           | 327,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 327,360.00               | 327,360.00            | 0.00               |
| Total Actividad :                                 |      |     |           |                                                         | 327,360.00     | 0.00           | 327,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 327,360.00               | 327,360.00            | 0.00               |
| Total Obra:                                       |      |     |           |                                                         | 327,360.00     | 0.00           | 327,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 327,360.00               | 327,360.00            | 0.00               |
| Total Proyecto:                                   |      |     |           |                                                         | 3,300,380.00   | 0.00           | 3,300,380.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300,380.00             | 3,300,380.00          | 0.00               |
| Total Sub Programa:                               |      |     |           |                                                         | 3,300,380.00   | 0.00           | 3,300,380.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300,380.00             | 3,300,380.00          | 0.00               |
| 01 PREPRIMARIA MONOLINGÜE                         |      |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 SIN PROYECTO                                  |      |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE |      |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE |      |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                         |      |     |           |                                                         | 109,047,382.00 | 0.00           | 109,047,382.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,047,382.00           | 109,047,382.00        | 0.00               |
| 000 SERVICIOS PERSONALES                          |      |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                                               | 0101 | 11  |           | PERSONAL PERMANENTE                                     | 29,302,486.00  | 0.00           | 29,302,486.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 29,302,486.00            | 29,302,486.00         | 0.00               |
| 011                                               | 0114 | 11  |           | PERSONAL PERMANENTE                                     | 7,496,064.00   | 0.00           | 7,496,064.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,496,064.00             | 7,496,064.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,408 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                         | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|---------------------------------------------|-----|-----------|------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                         | FTE |           |                                                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 0115                                        | 11  |           | PERSONAL PERMANENTE                                  | 16,004,952.00  | 0.00           | 16,004,952.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,004,952.00            | 16,004,952.00         | 0.00               |
| 011                       | 0117                                        | 11  |           | PERSONAL PERMANENTE                                  | 4,216,536.00   | 0.00           | 4,216,536.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,216,536.00             | 4,216,536.00          | 0.00               |
| 013                       | 0101                                        | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 4,800.00       | 0.00           | 4,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 015                       | 0101                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 1,058,760.00   | 0.00           | 1,058,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,058,760.00             | 1,058,760.00          | 0.00               |
| 015                       | 0114                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 961,100.00     | 0.00           | 961,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 961,100.00               | 961,100.00            | 0.00               |
| 015                       | 0115                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 2,654,784.00   | 0.00           | 2,654,784.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,654,784.00             | 2,654,784.00          | 0.00               |
| 015                       | 0117                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 564,600.00     | 0.00           | 564,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 564,600.00               | 564,600.00            | 0.00               |
| 017                       | 0101                                        | 11  |           | DERECHOS ESCALAFONARIOS                              | 5,947,398.00   | 0.00           | 5,947,398.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,947,398.00             | 5,947,398.00          | 0.00               |
| 017                       | 0114                                        | 11  |           | DERECHOS ESCALAFONARIOS                              | 6,832,350.00   | 0.00           | 6,832,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,832,350.00             | 6,832,350.00          | 0.00               |
| 017                       | 0115                                        | 11  |           | DERECHOS ESCALAFONARIOS                              | 13,951,008.00  | 0.00           | 13,951,008.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,951,008.00            | 13,951,008.00         | 0.00               |
| 017                       | 0117                                        | 11  |           | DERECHOS ESCALAFONARIOS                              | 4,229,550.00   | 0.00           | 4,229,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,229,550.00             | 4,229,550.00          | 0.00               |
| 021                       | 0101                                        | 11  |           | PERSONAL SUPERNUMERARIO                              | 3,437,100.00   | 0.00           | 3,437,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,437,100.00             | 3,437,100.00          | 0.00               |
| 027                       | 0101                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL     | 424,500.00     | 0.00           | 424,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 424,500.00               | 424,500.00            | 0.00               |
| 071                       | 0101                                        | 11  |           | AGUINALDO                                            | 1,395,439.00   | 0.00           | 1,395,439.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,395,439.00             | 1,395,439.00          | 0.00               |
| 071                       | 0114                                        | 11  |           | AGUINALDO                                            | 1,214,369.00   | 0.00           | 1,214,369.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,214,369.00             | 1,214,369.00          | 0.00               |
| 071                       | 0115                                        | 11  |           | AGUINALDO                                            | 2,580,022.00   | 0.00           | 2,580,022.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,580,022.00             | 2,580,022.00          | 0.00               |
| 071                       | 0117                                        | 11  |           | AGUINALDO                                            | 717,167.00     | 0.00           | 717,167.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 717,167.00               | 717,167.00            | 0.00               |
| 072                       | 0101                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 1,395,439.00   | 0.00           | 1,395,439.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,395,439.00             | 1,395,439.00          | 0.00               |
| 072                       | 0114                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 1,214,369.00   | 0.00           | 1,214,369.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,214,369.00             | 1,214,369.00          | 0.00               |
| 072                       | 0115                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 2,580,022.00   | 0.00           | 2,580,022.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,580,022.00             | 2,580,022.00          | 0.00               |
| 072                       | 0117                                        | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 717,167.00     | 0.00           | 717,167.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 717,167.00               | 717,167.00            | 0.00               |
| 073                       | 0101                                        | 11  |           | BONO VACACIONAL                                      | 38,200.00      | 0.00           | 38,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 38,200.00                | 38,200.00             | 0.00               |
| 073                       | 0114                                        | 11  |           | BONO VACACIONAL                                      | 28,800.00      | 0.00           | 28,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 073                       | 0115                                        | 11  |           | BONO VACACIONAL                                      | 64,200.00      | 0.00           | 64,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 64,200.00                | 64,200.00             | 0.00               |
| 073                       | 0117                                        | 11  |           | BONO VACACIONAL                                      | 16,200.00      | 0.00           | 16,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 16,200.00                | 16,200.00             | 0.00               |
| Total Grupo de Gasto: 000 |                                             |     |           |                                                      | 109,047,382.00 | 0.00           | 109,047,382.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,047,382.00           | 109,047,382.00        | 0.00               |
| Total Fuente:             |                                             |     |           |                                                      | 109,047,382.00 | 0.00           | 109,047,382.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,047,382.00           | 109,047,382.00        | 0.00               |
| Total Actividad :         |                                             |     |           |                                                      | 109,047,382.00 | 0.00           | 109,047,382.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,047,382.00           | 109,047,382.00        | 0.00               |
| Total Obra:               |                                             |     |           |                                                      | 109,047,382.00 | 0.00           | 109,047,382.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,047,382.00           | 109,047,382.00        | 0.00               |
| Total Proyecto:           |                                             |     |           |                                                      | 109,047,382.00 | 0.00           | 109,047,382.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,047,382.00           | 109,047,382.00        | 0.00               |
| Total Sub Programa:       |                                             |     |           |                                                      | 109,047,382.00 | 0.00           | 109,047,382.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 109,047,382.00           | 109,047,382.00        | 0.00               |
| 02                        | PREPRIMARIA BILINGÜE                        |     |           |                                                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                |     |           |                                                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                                                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE |     |           |                                                      |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                             |     |           |                                                      | 425,544.00     | 0.00           | 425,544.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 425,544.00               | 425,544.00            | 0.00               |
| 000                       | SERVICIOS PERSONALES                        |     |           |                                                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 0115                                        | 11  |           | PERSONAL PERMANENTE                                  | 156,168.00     | 0.00           | 156,168.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,409 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                              | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 015 | 0115                             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00      | 0.00           | 15,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 017 | 0115                             | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00     | 0.00           | 195,210.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 071 | 0115                             | 11  |           | AGUINALDO                                       | 29,283.00      | 0.00           | 29,283.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 072 | 0115                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 29,283.00      | 0.00           | 29,283.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 073 | 0115                             | 11  |           | BONO VACACIONAL                                 | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:000                        | 425,544.00     | 0.00           | 425,544.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 425,544.00               | 425,544.00            | 0.00               |
|     |                                  |     |           | Total Fuente:                                   | 425,544.00     | 0.00           | 425,544.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 425,544.00               | 425,544.00            | 0.00               |
|     |                                  |     |           | Total Actividad :                               | 425,544.00     | 0.00           | 425,544.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 425,544.00               | 425,544.00            | 0.00               |
|     |                                  |     |           | Total Obra:                                     | 425,544.00     | 0.00           | 425,544.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 425,544.00               | 425,544.00            | 0.00               |
|     |                                  |     |           | Total Proyecto:                                 | 425,544.00     | 0.00           | 425,544.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 425,544.00               | 425,544.00            | 0.00               |
|     |                                  |     |           | Total Sub Programa:                             | 425,544.00     | 0.00           | 425,544.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 425,544.00               | 425,544.00            | 0.00               |
|     |                                  |     |           | Total Programa:                                 | 112,773,306.00 | 0.00           | 112,773,306.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 112,773,306.00           | 112,773,306.00        | 0.00               |
| 12  | EDUCACIÓN ESCOLAR DE PRIMARIA    |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     | Total Financiamiento : 21        |     |           |                                                 | 5,589,140.00   | 0.00           | 5,589,140.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,589,140.00             | 5,589,140.00          | 0.00               |
| 100 | SERVICIOS NO PERSONALES          |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 0101                             | 21  |           | ENERGÍA ELÉCTRICA                               | 250,000.00     | 0.00           | 250,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 250,000.00               | 250,000.00            | 0.00               |
| 111 | 0114                             | 21  |           | ENERGÍA ELÉCTRICA                               | 150,000.00     | 0.00           | 150,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 111 | 0115                             | 21  |           | ENERGÍA ELÉCTRICA                               | 450,000.00     | 0.00           | 450,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 450,000.00               | 450,000.00            | 0.00               |
| 111 | 0117                             | 21  |           | ENERGÍA ELÉCTRICA                               | 250,000.00     | 0.00           | 250,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 250,000.00               | 250,000.00            | 0.00               |
| 112 | 0101                             | 21  |           | AGUA                                            | 902,300.00     | 0.00           | 902,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 902,300.00               | 902,300.00            | 0.00               |
| 112 | 0114                             | 21  |           | AGUA                                            | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 112 | 0115                             | 21  |           | AGUA                                            | 500,000.00     | 0.00           | 500,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
| 112 | 0117                             | 21  |           | AGUA                                            | 20,000.00      | 0.00           | 20,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 113 | 0101                             | 21  |           | TELEFONÍA                                       | 90,000.00      | 0.00           | 90,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 113 | 0114                             | 21  |           | TELEFONÍA                                       | 130,000.00     | 0.00           | 130,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 130,000.00               | 130,000.00            | 0.00               |
| 113 | 0115                             | 21  |           | TELEFONÍA                                       | 90,000.00      | 0.00           | 90,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 113 | 0117                             | 21  |           | TELEFONÍA                                       | 24,000.00      | 0.00           | 24,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
|     | Total Grupo de Gasto:100         |     |           |                                                 | 2,860,300.00   | 0.00           | 2,860,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,860,300.00             | 2,860,300.00          | 0.00               |
| 200 | MATERIALES Y SUMINISTROS         |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 241 | 0101                             | 21  |           | PAPEL DE ESCRITORIO                             | 1,675.00       | 0.00           | 1,675.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,675.00                 | 1,675.00              | 0.00               |
| 241 | 0114                             | 21  |           | PAPEL DE ESCRITORIO                             | 895.00         | 0.00           | 895.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 895.00                   | 895.00                | 0.00               |
| 241 | 0115                             | 21  |           | PAPEL DE ESCRITORIO                             | 1,265.00       | 0.00           | 1,265.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,265.00                 | 1,265.00              | 0.00               |
| 243 | 0101                             | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                     | 1,202.00       | 0.00           | 1,202.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,202.00                 | 1,202.00              | 0.00               |
| 243 | 0114                             | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                     | 270.00         | 0.00           | 270.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 243 | 0115                             | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                     | 663.00         | 0.00           | 663.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 663.00                   | 663.00                | 0.00               |
| 244 | 0101                             | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                     | 385.00         | 0.00           | 385.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 385.00                   | 385.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,410 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 244                                         | 0114 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 330.00       | 0.00           | 330.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 244                                         | 0115 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 220.00       | 0.00           | 220.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 254                                         | 0101 | 21  |           | ARTÍCULOS DE CAUCHO                                                                                 | 20.00        | 0.00           | 20.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 20.00                    | 20.00                 | 0.00               |
| 254                                         | 0114 | 21  |           | ARTÍCULOS DE CAUCHO                                                                                 | 80.00        | 0.00           | 80.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 80.00                    | 80.00                 | 0.00               |
| 254                                         | 0115 | 21  |           | ARTÍCULOS DE CAUCHO                                                                                 | 30.00        | 0.00           | 30.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 261                                         | 0101 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 165.00       | 0.00           | 165.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 165.00                   | 165.00                | 0.00               |
| 261                                         | 0114 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 135.00       | 0.00           | 135.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 135.00                   | 135.00                | 0.00               |
| 261                                         | 0115 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 120.00       | 0.00           | 120.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 268                                         | 0101 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 1,825.00     | 0.00           | 1,825.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,825.00                 | 1,825.00              | 0.00               |
| 268                                         | 0114 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 2,240.00     | 0.00           | 2,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,240.00                 | 2,240.00              | 0.00               |
| 268                                         | 0115 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 1,275.00     | 0.00           | 1,275.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,275.00                 | 1,275.00              | 0.00               |
| 291                                         | 0101 | 21  |           | ÚTILES DE OFICINA                                                                                   | 498.00       | 0.00           | 498.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 498.00                   | 498.00                | 0.00               |
| 291                                         | 0114 | 21  |           | ÚTILES DE OFICINA                                                                                   | 795.00       | 0.00           | 795.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 795.00                   | 795.00                | 0.00               |
| 291                                         | 0115 | 21  |           | ÚTILES DE OFICINA                                                                                   | 332.00       | 0.00           | 332.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 332.00                   | 332.00                | 0.00               |
| 292                                         | 0101 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 460.00       | 0.00           | 460.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 460.00                   | 460.00                | 0.00               |
| 292                                         | 0114 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 725.00       | 0.00           | 725.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 725.00                   | 725.00                | 0.00               |
| 292                                         | 0115 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 295.00       | 0.00           | 295.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 295.00                   | 295.00                | 0.00               |
| 297                                         | 0101 | 21  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 1,250.00     | 0.00           | 1,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,250.00                 | 1,250.00              | 0.00               |
| 297                                         | 0114 | 21  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 297                                         | 0115 | 21  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                                                                     | 18,400.00    | 0.00           | 18,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,400.00                | 18,400.00             | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 322                                         | 0101 | 21  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 322                                         | 0114 | 21  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 322                                         | 0115 | 21  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                                                                     | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES               |      |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                                         | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 444,480.00   | 0.00           | 444,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 444,480.00               | 444,480.00            | 0.00               |
| 435                                         | 0114 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 559,400.00   | 0.00           | 559,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 559,400.00               | 559,400.00            | 0.00               |
| 435                                         | 0115 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 1,343,040.00 | 0.00           | 1,343,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,343,040.00             | 1,343,040.00          | 0.00               |
| 435                                         | 0117 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                             | 362,320.00   | 0.00           | 362,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 362,320.00               | 362,320.00            | 0.00               |
| Total Grupo de Gasto:400                    |      |     |           |                                                                                                     | 2,709,240.00 | 0.00           | 2,709,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,709,240.00             | 2,709,240.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,411 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                           | 5,589,140.00 | 0.00           | 5,589,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,589,140.00             | 5,589,140.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 5,589,140.00 | 0.00           | 5,589,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,589,140.00             | 5,589,140.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 5,589,140.00 | 0.00           | 5,589,140.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,589,140.00             | 5,589,140.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 6,822,100.00 | 0.00           | 6,822,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,822,100.00             | 6,822,100.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 239 | 0101 | 21  |           | OTROS TEXTILES Y VESTUARIO                              | 3,740.00     | 0.00           | 3,740.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,740.00                 | 3,740.00              | 0.00               |
| 239 | 0114 | 21  |           | OTROS TEXTILES Y VESTUARIO                              | 3,460.00     | 0.00           | 3,460.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,460.00                 | 3,460.00              | 0.00               |
| 239 | 0115 | 21  |           | OTROS TEXTILES Y VESTUARIO                              | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 243 | 0101 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 187.00       | 0.00           | 187.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 187.00                   | 187.00                | 0.00               |
| 243 | 0114 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 173.00       | 0.00           | 173.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 173.00                   | 173.00                | 0.00               |
| 243 | 0115 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 130.00       | 0.00           | 130.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 130.00                   | 130.00                | 0.00               |
| 244 | 0101 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 6,545.00     | 0.00           | 6,545.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,545.00                 | 6,545.00              | 0.00               |
| 244 | 0114 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 6,055.00     | 0.00           | 6,055.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,055.00                 | 6,055.00              | 0.00               |
| 244 | 0115 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 4,550.00     | 0.00           | 4,550.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,550.00                 | 4,550.00              | 0.00               |
| 291 | 0101 | 21  |           | ÚTILES DE OFICINA                                       | 5,236.00     | 0.00           | 5,236.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,236.00                 | 5,236.00              | 0.00               |
| 291 | 0114 | 21  |           | ÚTILES DE OFICINA                                       | 4,844.00     | 0.00           | 4,844.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,844.00                 | 4,844.00              | 0.00               |
| 291 | 0115 | 21  |           | ÚTILES DE OFICINA                                       | 3,640.00     | 0.00           | 3,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,640.00                 | 3,640.00              | 0.00               |
| 293 | 0101 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,992.00     | 0.00           | 2,992.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,992.00                 | 2,992.00              | 0.00               |
| 293 | 0114 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,768.00     | 0.00           | 2,768.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,768.00                 | 2,768.00              | 0.00               |
| 293 | 0115 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,080.00     | 0.00           | 2,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,080.00                 | 2,080.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 49,000.00    | 0.00           | 49,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,000.00                | 49,000.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,111,200.00 | 0.00           | 1,111,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,111,200.00             | 1,111,200.00          | 0.00               |
| 435 | 0114 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,398,500.00 | 0.00           | 1,398,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,398,500.00             | 1,398,500.00          | 0.00               |
| 435 | 0115 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,357,600.00 | 0.00           | 3,357,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,357,600.00             | 3,357,600.00          | 0.00               |
| 435 | 0117 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 905,800.00   | 0.00           | 905,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 905,800.00               | 905,800.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 6,773,100.00 | 0.00           | 6,773,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,773,100.00             | 6,773,100.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 6,822,100.00 | 0.00           | 6,822,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,822,100.00             | 6,822,100.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 6,822,100.00 | 0.00           | 6,822,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,822,100.00             | 6,822,100.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 6,822,100.00 | 0.00           | 6,822,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,822,100.00             | 6,822,100.00          | 0.00               |
|     | 004  |     |           | DOTACIÓN DE VALUA DIDÁCTICA                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALUA DIDÁCTICA                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 1,093,400.00 | 0.00           | 1,093,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,400.00             | 1,093,400.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 21  |           | PAPEL DE ESCRITORIO                                     | 2,214.00     | 0.00           | 2,214.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,214.00                 | 2,214.00              | 0.00               |
| 241 | 0114 | 21  |           | PAPEL DE ESCRITORIO                                     | 246.00       | 0.00           | 246.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 246.00                   | 246.00                | 0.00               |
| 241 | 0115 | 21  |           | PAPEL DE ESCRITORIO                                     | 984.00       | 0.00           | 984.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 984.00                   | 984.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,412 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------------------------------|------|-----|-----------|---------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                      | UBG  | FTE |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 243                                                      | 0101 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 648.00         | 0.00           | 648.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 648.00                   | 648.00                | 0.00               |
| 243                                                      | 0114 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 72.00          | 0.00           | 72.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 243                                                      | 0115 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 288.00         | 0.00           | 288.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 244                                                      | 0101 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 540.00         | 0.00           | 540.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 244                                                      | 0114 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 60.00          | 0.00           | 60.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244                                                      | 0115 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 240.00         | 0.00           | 240.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| 267                                                      | 0101 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 504.00         | 0.00           | 504.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 504.00                   | 504.00                | 0.00               |
| 267                                                      | 0114 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 56.00          | 0.00           | 56.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 56.00                    | 56.00                 | 0.00               |
| 267                                                      | 0115 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 224.00         | 0.00           | 224.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 224.00                   | 224.00                | 0.00               |
| 291                                                      | 0101 | 21  |           | ÚTILES DE OFICINA                                       | 3,006.00       | 0.00           | 3,006.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,006.00                 | 3,006.00              | 0.00               |
| 291                                                      | 0114 | 21  |           | ÚTILES DE OFICINA                                       | 334.00         | 0.00           | 334.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 334.00                   | 334.00                | 0.00               |
| 291                                                      | 0115 | 21  |           | ÚTILES DE OFICINA                                       | 1,336.00       | 0.00           | 1,336.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,336.00                 | 1,336.00              | 0.00               |
| 293                                                      | 0101 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,008.00       | 0.00           | 1,008.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008.00                 | 1,008.00              | 0.00               |
| 293                                                      | 0114 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 112.00         | 0.00           | 112.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 112.00                   | 112.00                | 0.00               |
| 293                                                      | 0115 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 448.00         | 0.00           | 448.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 448.00                   | 448.00                | 0.00               |
| Total Grupo de Gasto:200                                 |      |     |           |                                                         | 12,320.00      | 0.00           | 12,320.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 12,320.00                | 12,320.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                            |      |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 435                                                      | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 187,880.00     | 0.00           | 187,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 187,880.00               | 187,880.00            | 0.00               |
| 435                                                      | 0114 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 237,600.00     | 0.00           | 237,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 237,600.00               | 237,600.00            | 0.00               |
| 435                                                      | 0115 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 520,520.00     | 0.00           | 520,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 520,520.00               | 520,520.00            | 0.00               |
| 435                                                      | 0117 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 135,080.00     | 0.00           | 135,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 135,080.00               | 135,080.00            | 0.00               |
| Total Grupo de Gasto:400                                 |      |     |           |                                                         | 1,081,080.00   | 0.00           | 1,081,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,081,080.00             | 1,081,080.00          | 0.00               |
| Total Fuente:                                            |      |     |           |                                                         | 1,093,400.00   | 0.00           | 1,093,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,400.00             | 1,093,400.00          | 0.00               |
| Total Actividad :                                        |      |     |           |                                                         | 1,093,400.00   | 0.00           | 1,093,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,400.00             | 1,093,400.00          | 0.00               |
| Total Obra:                                              |      |     |           |                                                         | 1,093,400.00   | 0.00           | 1,093,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,400.00             | 1,093,400.00          | 0.00               |
| Total Proyecto:                                          |      |     |           |                                                         | 13,504,640.00  | 0.00           | 13,504,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,504,640.00            | 13,504,640.00         | 0.00               |
| Total Sub Programa:                                      |      |     |           |                                                         | 13,504,640.00  | 0.00           | 13,504,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,504,640.00            | 13,504,640.00         | 0.00               |
| 01 PRIMARIA MONOLINGÜE                                   |      |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 SIN PROYECTO                                         |      |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |      |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |      |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                                |      |     |           |                                                         | 147,345,094.00 | 0.00           | 147,345,094.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 147,345,094.00           | 147,345,094.00        | 0.00               |
| 000 SERVICIOS PERSONALES                                 |      |     |           |                                                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                                                      | 0101 | 11  |           | PERSONAL PERMANENTE                                     | 15,438,696.00  | 0.00           | 15,438,696.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,438,696.00            | 15,438,696.00         | 0.00               |
| 011                                                      | 0114 | 11  |           | PERSONAL PERMANENTE                                     | 7,585,020.00   | 0.00           | 7,585,020.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,585,020.00             | 7,585,020.00          | 0.00               |
| 011                                                      | 0115 | 11  |           | PERSONAL PERMANENTE                                     | 17,955,960.00  | 0.00           | 17,955,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,955,960.00            | 17,955,960.00         | 0.00               |
| 011                                                      | 0117 | 11  |           | PERSONAL PERMANENTE                                     | 7,820,868.00   | 0.00           | 7,820,868.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,820,868.00             | 7,820,868.00          | 0.00               |
| 013                                                      | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 2,700.00       | 0.00           | 2,700.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700.00                 | 2,700.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,413 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|---------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 013                           | 0114 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,100.00       | 0.00           | 2,100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 013                           | 0115 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015                           | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 2,089,112.00   | 0.00           | 2,089,112.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,089,112.00             | 2,089,112.00          | 0.00               |
| 015                           | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 1,157,046.00   | 0.00           | 1,157,046.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,157,046.00             | 1,157,046.00          | 0.00               |
| 015                           | 0115 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 2,680,894.00   | 0.00           | 2,680,894.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,680,894.00             | 2,680,894.00          | 0.00               |
| 015                           | 0117 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 1,109,798.00   | 0.00           | 1,109,798.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,109,798.00             | 1,109,798.00          | 0.00               |
| 017                           | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                           | 40,608,394.00  | 0.00           | 40,608,394.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,608,394.00            | 40,608,394.00         | 0.00               |
| 017                           | 0114 | 11  |           | DERECHOS ESCALAFONARIOS                           | 7,912,512.00   | 0.00           | 7,912,512.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,912,512.00             | 7,912,512.00          | 0.00               |
| 017                           | 0115 | 11  |           | DERECHOS ESCALAFONARIOS                           | 17,490,816.00  | 0.00           | 17,490,816.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,490,816.00            | 17,490,816.00         | 0.00               |
| 017                           | 0117 | 11  |           | DERECHOS ESCALAFONARIOS                           | 8,094,708.00   | 0.00           | 8,094,708.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,094,708.00             | 8,094,708.00          | 0.00               |
| 071                           | 0101 | 11  |           | AGUINALDO                                         | 2,630,680.00   | 0.00           | 2,630,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,630,680.00             | 2,630,680.00          | 0.00               |
| 071                           | 0114 | 11  |           | AGUINALDO                                         | 1,323,861.00   | 0.00           | 1,323,861.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,323,861.00             | 1,323,861.00          | 0.00               |
| 071                           | 0115 | 11  |           | AGUINALDO                                         | 3,018,243.00   | 0.00           | 3,018,243.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,018,243.00             | 3,018,243.00          | 0.00               |
| 071                           | 0117 | 11  |           | AGUINALDO                                         | 1,355,875.00   | 0.00           | 1,355,875.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,355,875.00             | 1,355,875.00          | 0.00               |
| 072                           | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 2,630,680.00   | 0.00           | 2,630,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,630,680.00             | 2,630,680.00          | 0.00               |
| 072                           | 0114 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 1,323,861.00   | 0.00           | 1,323,861.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,323,861.00             | 1,323,861.00          | 0.00               |
| 072                           | 0115 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 3,023,395.00   | 0.00           | 3,023,395.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,023,395.00             | 3,023,395.00          | 0.00               |
| 072                           | 0117 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 1,355,875.00   | 0.00           | 1,355,875.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,355,875.00             | 1,355,875.00          | 0.00               |
| 073                           | 0101 | 11  |           | BONO VACACIONAL                                   | 61,200.00      | 0.00           | 61,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 61,200.00                | 61,200.00             | 0.00               |
| 073                           | 0114 | 11  |           | BONO VACACIONAL                                   | 30,200.00      | 0.00           | 30,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,200.00                | 30,200.00             | 0.00               |
| 073                           | 0115 | 11  |           | BONO VACACIONAL                                   | 71,800.00      | 0.00           | 71,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 71,800.00                | 71,800.00             | 0.00               |
| 073                           | 0117 | 11  |           | BONO VACACIONAL                                   | 30,200.00      | 0.00           | 30,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 30,200.00                | 30,200.00             | 0.00               |
| Total Grupo de Gasto:000      |      |     |           |                                                   | 146,805,094.00 | 0.00           | 146,805,094.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 146,805,094.00           | 146,805,094.00        | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 419                           | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES      | 540,000.00     | 0.00           | 540,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 540,000.00               | 540,000.00            | 0.00               |
| Total Grupo de Gasto:400      |      |     |           |                                                   | 540,000.00     | 0.00           | 540,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 540,000.00               | 540,000.00            | 0.00               |
| Total Fuente:                 |      |     |           |                                                   | 147,345,094.00 | 0.00           | 147,345,094.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 147,345,094.00           | 147,345,094.00        | 0.00               |
| Total Financiamiento : 21     |      |     |           |                                                   | 15,629,764.00  | 0.00           | 15,629,764.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,629,764.00            | 15,629,764.00         | 0.00               |
| 000 SERVICIOS PERSONALES      |      |     |           |                                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 021                           | 0101 | 21  |           | PERSONAL SUPERNUMERARIO                           | 11,640,312.00  | 0.00           | 11,640,312.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,640,312.00            | 11,640,312.00         | 0.00               |
| 027                           | 0101 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 2,000,000.00   | 0.00           | 2,000,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000,000.00             | 2,000,000.00          | 0.00               |
| 071                           | 0101 | 21  |           | AGUINALDO                                         | 970,026.00     | 0.00           | 970,026.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 970,026.00               | 970,026.00            | 0.00               |
| 072                           | 0101 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 970,026.00     | 0.00           | 970,026.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 970,026.00               | 970,026.00            | 0.00               |
| 073                           | 0101 | 21  |           | BONO VACACIONAL                                   | 49,400.00      | 0.00           | 49,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 49,400.00                | 49,400.00             | 0.00               |
| Total Grupo de Gasto:000      |      |     |           |                                                   | 15,629,764.00  | 0.00           | 15,629,764.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,629,764.00            | 15,629,764.00         | 0.00               |
| Total Fuente:                 |      |     |           |                                                   | 15,629,764.00  | 0.00           | 15,629,764.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,629,764.00            | 15,629,764.00         | 0.00               |
| Total Actividad :             |      |     |           |                                                   | 162,974,858.00 | 0.00           | 162,974,858.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 162,974,858.00           | 162,974,858.00        | 0.00               |

**REPORT#: R00804489.rpt**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Obra:</b>                                  | 162,974,858.00 | 0.00           | 162,974,858.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 162,974,858.00           | 162,974,858.00        | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : II</b>                    | 154,781,506.00 | 0.00           | 154,781,506.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 154,781,506.00           | 154,781,506.00        | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                 | 2,055,456.00   | 0.00           | 2,055,456.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,055,456.00             | 2,055,456.00          | 0.00               |
| 011 | 0114 | 11  |           | PERSONAL PERMANENTE                                 | 17,997,984.00  | 0.00           | 17,997,984.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,997,984.00            | 17,997,984.00         | 0.00               |
| 011 | 0115 | 11  |           | PERSONAL PERMANENTE                                 | 35,744,208.00  | 0.00           | 35,744,208.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,744,208.00            | 35,744,208.00         | 0.00               |
| 011 | 0117 | 11  |           | PERSONAL PERMANENTE                                 | 6,025,104.00   | 0.00           | 6,025,104.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,025,104.00             | 6,025,104.00          | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 407,828.00     | 0.00           | 407,828.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 407,828.00               | 407,828.00            | 0.00               |
| 015 | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 2,306,002.00   | 0.00           | 2,306,002.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,306,002.00             | 2,306,002.00          | 0.00               |
| 015 | 0115 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 5,409,150.00   | 0.00           | 5,409,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,409,150.00             | 5,409,150.00          | 0.00               |
| 015 | 0117 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 1,078,714.00   | 0.00           | 1,078,714.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,078,714.00             | 1,078,714.00          | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                             | 2,121,282.00   | 0.00           | 2,121,282.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,121,282.00             | 2,121,282.00          | 0.00               |
| 017 | 0114 | 11  |           | DERECHOS ESCALAFONARIOS                             | 17,777,124.00  | 0.00           | 17,777,124.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,777,124.00            | 17,777,124.00         | 0.00               |
| 017 | 0115 | 11  |           | DERECHOS ESCALAFONARIOS                             | 36,465,228.00  | 0.00           | 36,465,228.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,465,228.00            | 36,465,228.00         | 0.00               |
| 017 | 0117 | 11  |           | DERECHOS ESCALAFONARIOS                             | 5,960,412.00   | 0.00           | 5,960,412.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,960,412.00             | 5,960,412.00          | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                           | 362,642.00     | 0.00           | 362,642.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 362,642.00               | 362,642.00            | 0.00               |
| 071 | 0114 | 11  |           | AGUINALDO                                           | 3,028,801.00   | 0.00           | 3,028,801.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,028,801.00             | 3,028,801.00          | 0.00               |
| 071 | 0115 | 11  |           | AGUINALDO                                           | 6,163,853.00   | 0.00           | 6,163,853.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,163,853.00             | 6,163,853.00          | 0.00               |
| 071 | 0117 | 11  |           | AGUINALDO                                           | 1,039,011.00   | 0.00           | 1,039,011.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,039,011.00             | 1,039,011.00          | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 362,642.00     | 0.00           | 362,642.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 362,642.00               | 362,642.00            | 0.00               |
| 072 | 0114 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        |                |                |                |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,415 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                      | PY              | ACT / OBR    | DESCRIPCION                                     | ASIGNADO                         | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|--------------------------|-----------------|--------------|-------------------------------------------------|----------------------------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                      | FTE             |              |                                                 |                                  |                |                |                      |              |           |        |                          |                       |                    |
|     |                          |                 |              | <b>Total Financiamiento : 11</b>                | 4,094,422.00                     | 0.00           | 4,094,422.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,094,422.00             | 4,094,422.00          | 0.00               |
|     |                          | 000             |              | SERVICIOS PERSONALES                            |                                  |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101                     | 11              |              | PERSONAL PERMANENTE                             | 1,041,120.00                     | 0.00           | 1,041,120.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 011 | 0114                     | 11              |              | PERSONAL PERMANENTE                             | 117,000.00                       | 0.00           | 117,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 117,000.00               | 117,000.00            | 0.00               |
| 011 | 0115                     | 11              |              | PERSONAL PERMANENTE                             | 364,392.00                       | 0.00           | 364,392.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 015 | 0101                     | 11              |              | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 90,000.00                        | 0.00           | 90,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 015 | 0114                     | 11              |              | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 44,338.00                        | 0.00           | 44,338.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 44,338.00                | 44,338.00             | 0.00               |
| 015 | 0115                     | 11              |              | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 35,000.00                        | 0.00           | 35,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 017 | 0101                     | 11              |              | DERECHOS ESCALAFONARIOS                         | 1,106,190.00                     | 0.00           | 1,106,190.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,106,190.00             | 1,106,190.00          | 0.00               |
| 017 | 0114                     | 11              |              | DERECHOS ESCALAFONARIOS                         | 130,140.00                       | 0.00           | 130,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0115                     | 11              |              | DERECHOS ESCALAFONARIOS                         | 442,476.00                       | 0.00           | 442,476.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 442,476.00               | 442,476.00            | 0.00               |
| 071 | 0101                     | 11              |              | AGUINALDO                                       | 178,950.00                       | 0.00           | 178,950.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 178,950.00               | 178,950.00            | 0.00               |
| 071 | 0114                     | 11              |              | AGUINALDO                                       | 22,791.00                        | 0.00           | 22,791.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,791.00                | 22,791.00             | 0.00               |
| 071 | 0115                     | 11              |              | AGUINALDO                                       | 67,242.00                        | 0.00           | 67,242.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 67,242.00                | 67,242.00             | 0.00               |
| 072 | 0101                     | 11              |              | BONIFICACIÓN ANUAL (BONO 14)                    | 178,950.00                       | 0.00           | 178,950.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 178,950.00               | 178,950.00            | 0.00               |
| 072 | 0114                     | 11              |              | BONIFICACIÓN ANUAL (BONO 14)                    | 22,791.00                        | 0.00           | 22,791.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,791.00                | 22,791.00             | 0.00               |
| 072 | 0115                     | 11              |              | BONIFICACIÓN ANUAL (BONO 14)                    | 67,242.00                        | 0.00           | 67,242.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 67,242.00                | 67,242.00             | 0.00               |
| 073 | 0101                     | 11              |              | BONO VACACIONAL                                 | 3,800.00                         | 0.00           | 3,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 0114                     | 11              |              | BONO VACACIONAL                                 | 600.00                           | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0115                     | 11              |              | BONO VACACIONAL                                 | 1,400.00                         | 0.00           | 1,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
|     |                          |                 |              | <b>Total Grupo de Gasto: 000</b>                | 3,914,422.00                     | 0.00           | 3,914,422.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,914,422.00             | 3,914,422.00          | 0.00               |
|     |                          | 400             |              | TRANSFERENCIAS CORRIENTES                       |                                  |                |                |                      |              |           |        |                          |                       |                    |
| 419 | 0101                     | 11              |              | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 180,000.00                       | 0.00           | 180,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
|     |                          |                 |              | <b>Total Grupo de Gasto: 400</b>                | 180,000.00                       | 0.00           | 180,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
|     |                          |                 |              | <b>Total Fuente:</b>                            | 4,094,422.00                     | 0.00           | 4,094,422.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,094,422.00             | 4,094,422.00          | 0.00               |
|     |                          |                 |              | <b>Total Actividad :</b>                        | 4,094,422.00                     | 0.00           | 4,094,422.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,094,422.00             | 4,094,422.00          | 0.00               |
|     |                          |                 |              | <b>Total Obra:</b>                              | 4,094,422.00                     | 0.00           | 4,094,422.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,094,422.00             | 4,094,422.00          | 0.00               |
|     |                          |                 |              | <b>Total Proyecto:</b>                          | 4,094,422.00                     | 0.00           | 4,094,422.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,094,422.00             | 4,094,422.00          | 0.00               |
|     |                          |                 |              | <b>Total Sub Programa:</b>                      | 4,094,422.00                     | 0.00           | 4,094,422.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,094,422.00             | 4,094,422.00          | 0.00               |
|     |                          |                 |              | <b>Total Programa:</b>                          | 335,355,426.00                   | 0.00           | 335,355,426.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 335,355,426.00           | 335,355,426.00        | 0.00               |
| 13  | EDUCACIÓN ESCOLAR BÁSICA |                 |              |                                                 |                                  |                |                |                      |              |           |        |                          |                       |                    |
|     | 00                       | SIN SUBPROGRAMA |              |                                                 |                                  |                |                |                      |              |           |        |                          |                       |                    |
|     |                          | 000             | SIN PROYECTO |                                                 |                                  |                |                |                      |              |           |        |                          |                       |                    |
|     |                          |                 | 001          | SERVICIOS DE GRATUIDAD EDUCATIVA                |                                  |                |                |                      |              |           |        |                          |                       |                    |
|     |                          |                 |              | 000                                             | SERVICIOS DE GRATUIDAD EDUCATIVA |                |                |                      |              |           |        |                          |                       |                    |
|     |                          |                 |              |                                                 | <b>Total Financiamiento : 11</b> | 2,371,500.00   | 0.00           | 2,371,500.00         | 0.00         | 0.00      | 0.00   | 2,371,500.00             | 2,371,500.00          | 0.00               |
|     |                          |                 | 100          | SERVICIOS NO PERSONALES                         |                                  |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 0101                     | 11              |              | ENERGÍA ELÉCTRICA                               | 137,000.00                       | 0.00           | 137,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 137,000.00               | 137,000.00            | 0.00               |
| 111 | 0114                     | 11              |              | ENERGÍA ELÉCTRICA                               | 55,000.00                        | 0.00           | 55,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,416 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT/OBR | DESCRIPCION                                | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------|--------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |         |                                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 111 | 0115 | 11  |         | ENERGÍA ELÉCTRICA                          | 211,200.00 | 0.00           | 211,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 211,200.00               | 211,200.00            | 0.00               |
| 111 | 0117 | 11  |         | ENERGÍA ELÉCTRICA                          | 30,000.00  | 0.00           | 30,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 112 | 0101 | 11  |         | AGUA                                       | 157,000.00 | 0.00           | 157,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 157,000.00               | 157,000.00            | 0.00               |
| 112 | 0115 | 11  |         | AGUA                                       | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 113 | 0101 | 11  |         | TELEFONÍA                                  | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 113 | 0114 | 11  |         | TELEFONÍA                                  | 35,000.00  | 0.00           | 35,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 113 | 0115 | 11  |         | TELEFONÍA                                  | 65,000.00  | 0.00           | 65,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
| 113 | 0117 | 11  |         | TELEFONÍA                                  | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 151 | 0101 | 11  |         | ARRENDAMIENTO DE EDIFICIOS Y LOCALES       | 126,000.00 | 0.00           | 126,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 126,000.00               | 126,000.00            | 0.00               |
|     |      |     |         | Total Grupo de Gasto:100                   | 896,200.00 | 0.00           | 896,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 896,200.00               | 896,200.00            | 0.00               |
|     | 200  |     |         | MATERIALES Y SUMINISTROS                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 11  |         | PAPEL DE ESCRITORIO                        | 10,155.00  | 0.00           | 10,155.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,155.00                | 10,155.00             | 0.00               |
| 241 | 0114 | 11  |         | PAPEL DE ESCRITORIO                        | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 241 | 0115 | 11  |         | PAPEL DE ESCRITORIO                        | 6,250.00   | 0.00           | 6,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,250.00                 | 6,250.00              | 0.00               |
| 241 | 0117 | 11  |         | PAPEL DE ESCRITORIO                        | 335.00     | 0.00           | 335.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 335.00                   | 335.00                | 0.00               |
| 243 | 0101 | 11  |         | PRODUCTOS DE PAPEL O CARTÓN                | 3,598.00   | 0.00           | 3,598.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,598.00                 | 3,598.00              | 0.00               |
| 243 | 0114 | 11  |         | PRODUCTOS DE PAPEL O CARTÓN                | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 243 | 0115 | 11  |         | PRODUCTOS DE PAPEL O CARTÓN                | 3,480.00   | 0.00           | 3,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,480.00                 | 3,480.00              | 0.00               |
| 243 | 0117 | 11  |         | PRODUCTOS DE PAPEL O CARTÓN                | 442.00     | 0.00           | 442.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 442.00                   | 442.00                | 0.00               |
| 244 | 0101 | 11  |         | PRODUCTOS DE ARTES GRÁFICAS                | 385.00     | 0.00           | 385.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 385.00                   | 385.00                | 0.00               |
| 244 | 0114 | 11  |         | PRODUCTOS DE ARTES GRÁFICAS                | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 244 | 0115 | 11  |         | PRODUCTOS DE ARTES GRÁFICAS                | 715.00     | 0.00           | 715.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 715.00                   | 715.00                | 0.00               |
| 244 | 0117 | 11  |         | PRODUCTOS DE ARTES GRÁFICAS                | 110.00     | 0.00           | 110.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 254 | 0101 | 11  |         | ARTÍCULOS DE CAUCHO                        | 530.00     | 0.00           | 530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 530.00                   | 530.00                | 0.00               |
| 254 | 0114 | 11  |         | ARTÍCULOS DE CAUCHO                        | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 254 | 0115 | 11  |         | ARTÍCULOS DE CAUCHO                        | 510.00     | 0.00           | 510.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 510.00                   | 510.00                | 0.00               |
| 254 | 0117 | 11  |         | ARTÍCULOS DE CAUCHO                        | 40.00      | 0.00           | 40.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 261 | 0101 | 11  |         | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 810.00     | 0.00           | 810.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 810.00                   | 810.00                | 0.00               |
| 261 | 0114 | 11  |         | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 261 | 0115 | 11  |         | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 885.00     | 0.00           | 885.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 885.00                   | 885.00                | 0.00               |
| 261 | 0117 | 11  |         | ELEMENTOS Y COMPUESTOS QUÍMICOS            | 45.00      | 0.00           | 45.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 45.00                    | 45.00                 | 0.00               |
| 267 | 0101 | 11  |         | TINTES, PINTURAS Y COLORANTES              | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 267 | 0114 | 11  |         | TINTES, PINTURAS Y COLORANTES              | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 0101 | 11  |         | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 7,075.00   | 0.00           | 7,075.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,075.00                 | 7,075.00              | 0.00               |
| 268 | 0114 | 11  |         | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 0115 | 11  |         | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 5,910.00   | 0.00           | 5,910.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,910.00                 | 5,910.00              | 0.00               |
| 268 | 0117 | 11  |         | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 1,180.00   | 0.00           | 1,180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,180.00                 | 1,180.00              | 0.00               |
| 291 | 0101 | 11  |         | ÚTILES DE OFICINA                          | 5,802.00   | 0.00           | 5,802.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,802.00                 | 5,802.00              | 0.00               |
| 291 | 0114 | 11  |         | ÚTILES DE OFICINA                          | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,417 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 291                                         | 0115 | 11  |           | ÚTILES DE OFICINA                                                                                         | 4,110.00      | 0.00           | 4,110.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,110.00                 | 4,110.00              | 0.00               |
| 291                                         | 0117 | 11  |           | ÚTILES DE OFICINA                                                                                         | 288.00        | 0.00           | 288.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 288.00                   | 288.00                | 0.00               |
| 292                                         | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL                                                    | 2,345.00      | 0.00           | 2,345.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,345.00                 | 2,345.00              | 0.00               |
| 292                                         | 0114 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL                                                    | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 292                                         | 0115 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL                                                    | 2,500.00      | 0.00           | 2,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 292                                         | 0117 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL                                                    | 110.00        | 0.00           | 110.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 297                                         | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 1,900.00      | 0.00           | 1,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900.00                 | 1,900.00              | 0.00               |
| 297                                         | 0114 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 297                                         | 0115 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 1,540.00      | 0.00           | 1,540.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,540.00                 | 1,540.00              | 0.00               |
| 297                                         | 0117 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 250.00        | 0.00           | 250.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                                                                           | 61,300.00     | 0.00           | 61,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 61,300.00                | 61,300.00             | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 322                                         | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 23,800.00     | 0.00           | 23,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,800.00                | 23,800.00             | 0.00               |
| 322                                         | 0115 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 13,800.00     | 0.00           | 13,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 13,800.00                | 13,800.00             | 0.00               |
| 322                                         | 0117 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 0.00          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                                                                           | 37,600.00     | 0.00           | 37,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,600.00                | 37,600.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES               |      |     |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                                         | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 366,700.00    | 0.00           | 366,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 366,700.00               | 366,700.00            | 0.00               |
| 435                                         | 0114 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 194,100.00    | 0.00           | 194,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 194,100.00               | 194,100.00            | 0.00               |
| 435                                         | 0115 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 715,800.00    | 0.00           | 715,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 715,800.00               | 715,800.00            | 0.00               |
| 435                                         | 0117 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 99,800.00     | 0.00           | 99,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,800.00                | 99,800.00             | 0.00               |
| Total Grupo de Gasto:400                    |      |     |           |                                                                                                           | 1,376,400.00  | 0.00           | 1,376,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,376,400.00             | 1,376,400.00          | 0.00               |
| Total Fuente:                               |      |     |           |                                                                                                           | 2,371,500.00  | 0.00           | 2,371,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,371,500.00             | 2,371,500.00          | 0.00               |
| Total Actividad :                           |      |     |           |                                                                                                           | 2,371,500.00  | 0.00           | 2,371,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,371,500.00             | 2,371,500.00          | 0.00               |
| Total Obra:                                 |      |     |           |                                                                                                           | 2,371,500.00  | 0.00           | 2,371,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,371,500.00             | 2,371,500.00          | 0.00               |
| 002 SERVICIOS DE EDUCACIÓN BÁSICA           |      |     |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN BÁSICA           |      |     |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                   |      |     |           |                                                                                                           | 50,842,677.00 | 0.00           | 50,842,677.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,842,677.00            | 50,842,677.00         | 0.00               |
| 000 SERVICIOS PERSONALES                    |      |     |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                                         | 0101 | 11  |           | PERSONAL PERMANENTE                                                                                       | 5,764,884.00  | 0.00           | 5,764,884.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,764,884.00             | 5,764,884.00          | 0.00               |
| 011                                         | 0114 | 11  |           | PERSONAL PERMANENTE                                                                                       | 1,067,172.00  | 0.00           | 1,067,172.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,067,172.00             | 1,067,172.00          | 0.00               |
| 011                                         | 0115 | 11  |           | PERSONAL PERMANENTE                                                                                       | 3,661,164.00  | 0.00           | 3,661,164.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,661,164.00             | 3,661,164.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,418 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------------------------|------|-----|-----------|------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                           | UBG  | FTE |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                                                           | 0117 | 11  |           | PERSONAL PERMANENTE                                  | 12,888.00     | 0.00           | 12,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 013                                                           | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 18,540.00     | 0.00           | 18,540.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,540.00                | 18,540.00             | 0.00               |
| 013                                                           | 0115 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 12,900.00     | 0.00           | 12,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,900.00                | 12,900.00             | 0.00               |
| 015                                                           | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 1,826,585.00  | 0.00           | 1,826,585.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,826,585.00             | 1,826,585.00          | 0.00               |
| 015                                                           | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 193,014.00    | 0.00           | 193,014.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 193,014.00               | 193,014.00            | 0.00               |
| 015                                                           | 0115 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 1,517,534.00  | 0.00           | 1,517,534.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,517,534.00             | 1,517,534.00          | 0.00               |
| 015                                                           | 0117 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 34,338.00     | 0.00           | 34,338.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 017                                                           | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                              | 4,983,312.00  | 0.00           | 4,983,312.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,983,312.00             | 4,983,312.00          | 0.00               |
| 017                                                           | 0114 | 11  |           | DERECHOS ESCALAFONARIOS                              | 1,039,179.00  | 0.00           | 1,039,179.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,039,179.00             | 1,039,179.00          | 0.00               |
| 017                                                           | 0115 | 11  |           | DERECHOS ESCALAFONARIOS                              | 3,037,824.00  | 0.00           | 3,037,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,037,824.00             | 3,037,824.00          | 0.00               |
| 021                                                           | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                              | 16,693,632.00 | 0.00           | 16,693,632.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 16,693,632.00            | 16,693,632.00         | 0.00               |
| 022                                                           | 0101 | 11  |           | PERSONAL POR CONTRATO                                | 17,520.00     | 0.00           | 17,520.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,520.00                | 17,520.00             | 0.00               |
| 027                                                           | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL     | 2,645,953.00  | 0.00           | 2,645,953.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,645,953.00             | 2,645,953.00          | 0.00               |
| 071                                                           | 0101 | 11  |           | AGUINALDO                                            | 2,378,620.00  | 0.00           | 2,378,620.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,378,620.00             | 2,378,620.00          | 0.00               |
| 071                                                           | 0114 | 11  |           | AGUINALDO                                            | 182,116.00    | 0.00           | 182,116.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 182,116.00               | 182,116.00            | 0.00               |
| 071                                                           | 0115 | 11  |           | AGUINALDO                                            | 637,514.00    | 0.00           | 637,514.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 637,514.00               | 637,514.00            | 0.00               |
| 071                                                           | 0117 | 11  |           | AGUINALDO                                            | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072                                                           | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 2,378,620.00  | 0.00           | 2,378,620.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,378,620.00             | 2,378,620.00          | 0.00               |
| 072                                                           | 0114 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 182,116.00    | 0.00           | 182,116.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 182,116.00               | 182,116.00            | 0.00               |
| 072                                                           | 0115 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 637,514.00    | 0.00           | 637,514.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 637,514.00               | 637,514.00            | 0.00               |
| 072                                                           | 0117 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 3,269.00      | 0.00           | 3,269.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 073                                                           | 0101 | 11  |           | BONO VACACIONAL                                      | 89,200.00     | 0.00           | 89,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 89,200.00                | 89,200.00             | 0.00               |
| 073                                                           | 0114 | 11  |           | BONO VACACIONAL                                      | 4,400.00      | 0.00           | 4,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 073                                                           | 0115 | 11  |           | BONO VACACIONAL                                      | 19,400.00     | 0.00           | 19,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,400.00                | 19,400.00             | 0.00               |
| 073                                                           | 0117 | 11  |           | BONO VACACIONAL                                      | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000                                      |      |     |           |                                                      | 49,042,677.00 | 0.00           | 49,042,677.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,042,677.00            | 49,042,677.00         | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                                 |      |     |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 419                                                           | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES      | 1,800,000.00  | 0.00           | 1,800,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800,000.00             | 1,800,000.00          | 0.00               |
| Total Grupo de Gasto:400                                      |      |     |           |                                                      | 1,800,000.00  | 0.00           | 1,800,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800,000.00             | 1,800,000.00          | 0.00               |
| Total Fuente:                                                 |      |     |           |                                                      | 50,842,677.00 | 0.00           | 50,842,677.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,842,677.00            | 50,842,677.00         | 0.00               |
| Total Actividad :                                             |      |     |           |                                                      | 50,842,677.00 | 0.00           | 50,842,677.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,842,677.00            | 50,842,677.00         | 0.00               |
| Total Obra:                                                   |      |     |           |                                                      | 50,842,677.00 | 0.00           | 50,842,677.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 50,842,677.00            | 50,842,677.00         | 0.00               |
| 003 SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |      |     |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |      |     |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                                     |      |     |           |                                                      | 4,560,931.00  | 0.00           | 4,560,931.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,560,931.00             | 4,560,931.00          | 0.00               |
| 000 SERVICIOS PERSONALES                                      |      |     |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                                                           | 0101 | 11  |           | PERSONAL PERMANENTE                                  | 2,245,824.00  | 0.00           | 2,245,824.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,245,824.00             | 2,245,824.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,419 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 421,108.00   | 0.00           | 421,108.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 421,108.00               | 421,108.00            | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,077,804.00 | 0.00           | 1,077,804.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,077,804.00             | 1,077,804.00          | 0.00               |
| 022 | 0114 | 11  |           | PERSONAL POR CONTRATO                           | 39,684.00    | 0.00           | 39,684.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,684.00                | 39,684.00             | 0.00               |
| 022 | 0115 | 11  |           | PERSONAL POR CONTRATO                           | 79,368.00    | 0.00           | 79,368.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 027 | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 32,805.00    | 0.00           | 32,805.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,805.00                | 32,805.00             | 0.00               |
| 027 | 0115 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 40,046.00    | 0.00           | 40,046.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,046.00                | 40,046.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                       | 293,236.00   | 0.00           | 293,236.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 293,236.00               | 293,236.00            | 0.00               |
| 071 | 0114 | 11  |           | AGUINALDO                                       | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 071 | 0115 | 11  |           | AGUINALDO                                       | 9,036.00     | 0.00           | 9,036.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,036.00                 | 9,036.00              | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 293,236.00   | 0.00           | 293,236.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 293,236.00               | 293,236.00            | 0.00               |
| 072 | 0114 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 5,374.00     | 0.00           | 5,374.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,374.00                 | 5,374.00              | 0.00               |
| 072 | 0115 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,036.00     | 0.00           | 9,036.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,036.00                 | 9,036.00              | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                 | 8,400.00     | 0.00           | 8,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 073 | 0114 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0115 | 11  |           | BONO VACACIONAL                                 | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 4,560,931.00 | 0.00           | 4,560,931.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,560,931.00             | 4,560,931.00          | 0.00               |
|     |      |     |           | Total Fuente:                                   | 4,560,931.00 | 0.00           | 4,560,931.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,560,931.00             | 4,560,931.00          | 0.00               |
|     |      |     |           | Total Actividad :                               | 4,560,931.00 | 0.00           | 4,560,931.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,560,931.00             | 4,560,931.00          | 0.00               |
|     |      |     |           | Total Obra:                                     | 4,560,931.00 | 0.00           | 4,560,931.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,560,931.00             | 4,560,931.00          | 0.00               |
| 008 |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO          |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO          |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 400,950.00   | 0.00           | 400,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400,950.00               | 400,950.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                 | 102,600.00   | 0.00           | 102,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,600.00               | 102,600.00            | 0.00               |
| 416 | 0114 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                 | 76,950.00    | 0.00           | 76,950.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,950.00                | 76,950.00             | 0.00               |
| 416 | 0115 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                 | 148,500.00   | 0.00           | 148,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,500.00               | 148,500.00            | 0.00               |
| 416 | 0117 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                 | 72,900.00    | 0.00           | 72,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 72,900.00                | 72,900.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                        | 400,950.00   | 0.00           | 400,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400,950.00               | 400,950.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 400,950.00   | 0.00           | 400,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400,950.00               | 400,950.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 400,950.00   | 0.00           | 400,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400,950.00               | 400,950.00            | 0.00               |
|     |      |     |           | Total Obra:                                     | 400,950.00   | 0.00           | 400,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 400,950.00               | 400,950.00            | 0.00               |
| 013 |      |     |           | DOTACIÓN DE ÚTILES ESCOLARES                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 2,950,600.00 | 0.00           | 2,950,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,950,600.00             | 2,950,600.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                             | 12,338.00    | 0.00           | 12,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,338.00                | 12,338.00             | 0.00               |
| 241 | 0114 | 11  |           | PAPEL DE ESCRITORIO                             | 5,146.00     | 0.00           | 5,146.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,146.00                 | 5,146.00              | 0.00               |
| 241 | 0115 | 11  |           | PAPEL DE ESCRITORIO                             | 12,307.00    | 0.00           | 12,307.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,307.00                | 12,307.00             | 0.00               |
| 241 | 0117 | 11  |           | PAPEL DE ESCRITORIO                             | 868.00       | 0.00           | 868.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 868.00                   | 868.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,420 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                               | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                              | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 244                              | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 11,144.00    | 0.00           | 11,144.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,144.00                | 11,144.00             | 0.00               |
| 244                              | 0114 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 4,648.00     | 0.00           | 4,648.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,648.00                 | 4,648.00              | 0.00               |
| 244                              | 0115 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 11,116.00    | 0.00           | 11,116.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,116.00                | 11,116.00             | 0.00               |
| 244                              | 0117 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 784.00       | 0.00           | 784.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 784.00                   | 784.00                | 0.00               |
| 267                              | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 5,970.00     | 0.00           | 5,970.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,970.00                 | 5,970.00              | 0.00               |
| 267                              | 0114 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 2,490.00     | 0.00           | 2,490.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,490.00                 | 2,490.00              | 0.00               |
| 267                              | 0115 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 5,955.00     | 0.00           | 5,955.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,955.00                 | 5,955.00              | 0.00               |
| 267                              | 0117 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 420.00       | 0.00           | 420.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 420.00                   | 420.00                | 0.00               |
| 291                              | 0101 | 11  |           | ÚTILES DE OFICINA                                       | 50,148.00    | 0.00           | 50,148.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,148.00                | 50,148.00             | 0.00               |
| 291                              | 0114 | 11  |           | ÚTILES DE OFICINA                                       | 20,916.00    | 0.00           | 20,916.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,916.00                | 20,916.00             | 0.00               |
| 291                              | 0115 | 11  |           | ÚTILES DE OFICINA                                       | 50,022.00    | 0.00           | 50,022.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,022.00                | 50,022.00             | 0.00               |
| 291                              | 0117 | 11  |           | ÚTILES DE OFICINA                                       | 3,528.00     | 0.00           | 3,528.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,528.00                 | 3,528.00              | 0.00               |
| Total Grupo de Gasto:200         |      |     |           |                                                         | 197,800.00   | 0.00           | 197,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 197,800.00               | 197,800.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES    |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                              | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 733,400.00   | 0.00           | 733,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 733,400.00               | 733,400.00            | 0.00               |
| 435                              | 0114 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 388,200.00   | 0.00           | 388,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 388,200.00               | 388,200.00            | 0.00               |
| 435                              | 0115 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,431,600.00 | 0.00           | 1,431,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,431,600.00             | 1,431,600.00          | 0.00               |
| 435                              | 0117 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 199,600.00   | 0.00           | 199,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,600.00               | 199,600.00            | 0.00               |
| Total Grupo de Gasto:400         |      |     |           |                                                         | 2,752,800.00 | 0.00           | 2,752,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,752,800.00             | 2,752,800.00          | 0.00               |
| Total Fuente:                    |      |     |           |                                                         | 2,950,600.00 | 0.00           | 2,950,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,950,600.00             | 2,950,600.00          | 0.00               |
| Total Actividad :                |      |     |           |                                                         | 2,950,600.00 | 0.00           | 2,950,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,950,600.00             | 2,950,600.00          | 0.00               |
| Total Obra:                      |      |     |           |                                                         | 2,950,600.00 | 0.00           | 2,950,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,950,600.00             | 2,950,600.00          | 0.00               |
| 014 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11        |      |     |           |                                                         | 259,600.00   | 0.00           | 259,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 259,600.00               | 259,600.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS     |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                              | 0101 | 11  |           | PAPEL DE ESCRITORIO                                     | 5,859.00     | 0.00           | 5,859.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,859.00                 | 5,859.00              | 0.00               |
| 241                              | 0114 | 11  |           | PAPEL DE ESCRITORIO                                     | 93.00        | 0.00           | 93.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 93.00                    | 93.00                 | 0.00               |
| 241                              | 0117 | 11  |           | PAPEL DE ESCRITORIO                                     | 279.00       | 0.00           | 279.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 279.00                   | 279.00                | 0.00               |
| 243                              | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 2,646.00     | 0.00           | 2,646.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,646.00                 | 2,646.00              | 0.00               |
| 243                              | 0114 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 42.00        | 0.00           | 42.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 42.00                    | 42.00                 | 0.00               |
| 243                              | 0117 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 126.00       | 0.00           | 126.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 126.00                   | 126.00                | 0.00               |
| 244                              | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 1,890.00     | 0.00           | 1,890.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,890.00                 | 1,890.00              | 0.00               |
| 244                              | 0114 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 30.00        | 0.00           | 30.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 30.00                    | 30.00                 | 0.00               |
| 244                              | 0117 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 90.00        | 0.00           | 90.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 291                              | 0101 | 11  |           | ÚTILES DE OFICINA                                       | 14,175.00    | 0.00           | 14,175.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,175.00                | 14,175.00             | 0.00               |
| 291                              | 0114 | 11  |           | ÚTILES DE OFICINA                                       | 225.00       | 0.00           | 225.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 225.00                   | 225.00                | 0.00               |
| 291                              | 0117 | 11  |           | ÚTILES DE OFICINA                                       | 675.00       | 0.00           | 675.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 675.00                   | 675.00                | 0.00               |
| 293                              | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 3,150.00     | 0.00           | 3,150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,150.00                 | 3,150.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,421 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 293 | 0114 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 50.00         | 0.00           | 50.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 293 | 0117 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 150.00        | 0.00           | 150.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 29,480.00     | 0.00           | 29,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,480.00                | 29,480.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 80,080.00     | 0.00           | 80,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,080.00                | 80,080.00             | 0.00               |
| 435 | 0114 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 29,920.00     | 0.00           | 29,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,920.00                | 29,920.00             | 0.00               |
| 435 | 0115 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 108,240.00    | 0.00           | 108,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 108,240.00               | 108,240.00            | 0.00               |
| 435 | 0117 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 11,880.00     | 0.00           | 11,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,880.00                | 11,880.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 230,120.00    | 0.00           | 230,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 230,120.00               | 230,120.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 259,600.00    | 0.00           | 259,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 259,600.00               | 259,600.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 259,600.00    | 0.00           | 259,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 259,600.00               | 259,600.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 259,600.00    | 0.00           | 259,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 259,600.00               | 259,600.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 61,386,258.00 | 0.00           | 61,386,258.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 61,386,258.00            | 61,386,258.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 61,386,258.00 | 0.00           | 61,386,258.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 61,386,258.00            | 61,386,258.00         | 0.00               |
|     |      |     |           | Total Programa:                                            | 61,386,258.00 | 0.00           | 61,386,258.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 61,386,258.00            | 61,386,258.00         | 0.00               |
| 14  |      |     |           | EDUCACIÓN ESCOLAR DIVERSIFICADA                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | 000 SERVICIOS DE GRATUIDAD EDUCATIVA                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 704,400.00    | 0.00           | 704,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 704,400.00               | 704,400.00            | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                          | 20,200.00     | 0.00           | 20,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,200.00                | 20,200.00             | 0.00               |
| 111 | 0114 | 11  |           | ENERGÍA ELÉCTRICA                                          | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 111 | 0115 | 11  |           | ENERGÍA ELÉCTRICA                                          | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 112 | 0101 | 11  |           | AGUA                                                       | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 112 | 0115 | 11  |           | AGUA                                                       | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113 | 0101 | 11  |           | TELEFONÍA                                                  | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 113 | 0114 | 11  |           | TELEFONÍA                                                  | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 113 | 0115 | 11  |           | TELEFONÍA                                                  | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113 | 0117 | 11  |           | TELEFONÍA                                                  | 11,000.00     | 0.00           | 11,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 151 | 0115 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                       | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                   | 200,200.00    | 0.00           | 200,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 200,200.00               | 200,200.00            | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                        | 2,380.00      | 0.00           | 2,380.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,380.00                 | 2,380.00              | 0.00               |
| 241 | 0114 | 11  |           | PAPEL DE ESCRITORIO                                        | 4,140.00      | 0.00           | 4,140.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,140.00                 | 4,140.00              | 0.00               |
| 241 | 0115 | 11  |           | PAPEL DE ESCRITORIO                                        | 12,035.00     | 0.00           | 12,035.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,035.00                | 12,035.00             | 0.00               |
| 241 | 0117 | 11  |           | PAPEL DE ESCRITORIO                                        | 2,010.00      | 0.00           | 2,010.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,010.00                 | 2,010.00              | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 1,427.00      | 0.00           | 1,427.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,427.00                 | 1,427.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,422 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO | MODIFICACIONES | VIGENTE  | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|----------|----------------|----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |          |                |          |                      |              |           |        |                          |                       |                    |
| 243 | 0114 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 1,627.00 | 0.00           | 1,627.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,627.00                 | 1,627.00              | 0.00               |
| 243 | 0115 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 4,124.00 | 0.00           | 4,124.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,124.00                 | 4,124.00              | 0.00               |
| 243 | 0117 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 602.00   | 0.00           | 602.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 602.00                   | 602.00                | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 330.00   | 0.00           | 330.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 244 | 0114 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 110.00   | 0.00           | 110.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 244 | 0115 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 770.00   | 0.00           | 770.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 770.00                   | 770.00                | 0.00               |
| 244 | 0117 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 110.00   | 0.00           | 110.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 254 | 0101 | 11  |           | ARTÍCULOS DE CAUCHO                                                                                 | 220.00   | 0.00           | 220.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 220.00                   | 220.00                | 0.00               |
| 254 | 0114 | 11  |           | ARTÍCULOS DE CAUCHO                                                                                 | 250.00   | 0.00           | 250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 254 | 0115 | 11  |           | ARTÍCULOS DE CAUCHO                                                                                 | 670.00   | 0.00           | 670.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 670.00                   | 670.00                | 0.00               |
| 254 | 0117 | 11  |           | ARTÍCULOS DE CAUCHO                                                                                 | 110.00   | 0.00           | 110.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110.00                   | 110.00                | 0.00               |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 375.00   | 0.00           | 375.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 261 | 0114 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 315.00   | 0.00           | 315.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 315.00                   | 315.00                | 0.00               |
| 261 | 0115 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 1,170.00 | 0.00           | 1,170.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,170.00                 | 1,170.00              | 0.00               |
| 261 | 0117 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 165.00   | 0.00           | 165.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165.00                   | 165.00                | 0.00               |
| 267 | 0114 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 267 | 0117 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 0.00     | 0.00           | 0.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 2,525.00 | 0.00           | 2,525.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,525.00                 | 2,525.00              | 0.00               |
| 268 | 0114 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 2,985.00 | 0.00           | 2,985.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,985.00                 | 2,985.00              | 0.00               |
| 268 | 0115 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 9,945.00 | 0.00           | 9,945.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,945.00                 | 9,945.00              | 0.00               |
| 268 | 0117 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 1,840.00 | 0.00           | 1,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,840.00                 | 1,840.00              | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                   | 1,958.00 | 0.00           | 1,958.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,958.00                 | 1,958.00              | 0.00               |
| 291 | 0114 | 11  |           | ÚTILES DE OFICINA                                                                                   | 2,103.00 | 0.00           | 2,103.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,103.00                 | 2,103.00              | 0.00               |
| 291 | 0115 | 11  |           | ÚTILES DE OFICINA                                                                                   | 7,231.00 | 0.00           | 7,231.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,231.00                 | 7,231.00              | 0.00               |
| 291 | 0117 | 11  |           | ÚTILES DE OFICINA                                                                                   | 1,053.00 | 0.00           | 1,053.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,053.00                 | 1,053.00              | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 865.00   | 0.00           | 865.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 865.00                   | 865.00                | 0.00               |
| 292 | 0114 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 750.00   | 0.00           | 750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 750.00                   | 750.00                | 0.00               |
| 292 | 0115 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 2,785.00 | 0.00           | 2,785.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,785.00                 | 2,785.00              | 0.00               |
| 292 | 0117 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 380.00   | 0.00           | 380.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 380.00                   | 380.00                | 0.00               |
| 297 | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 1,020.00 | 0.00           | 1,020.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020.00                 | 1,020.00              | 0.00               |
| 297 | 0114 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 520.00   | 0.00           | 520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 520.00                   | 520.00                | 0.00               |
| 297 | 0115 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 2,170.00 | 0.00           | 2,170.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,170.00                 | 2,170.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,423 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 297 | 0117 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 430.00       | 0.00           | 430.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 430.00                   | 430.00                | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                                                           | 71,500.00    | 0.00           | 71,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,500.00                | 71,500.00             | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 322 | 0114 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 322 | 0115 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 27,200.00    | 0.00           | 27,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,200.00                | 27,200.00             | 0.00               |
| 322 | 0117 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 4,200.00     | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:300</b>                                                                           | 47,400.00    | 0.00           | 47,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,400.00                | 47,400.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 89,400.00    | 0.00           | 89,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,400.00                | 89,400.00             | 0.00               |
| 435 | 0114 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 94,700.00    | 0.00           | 94,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,700.00                | 94,700.00             | 0.00               |
| 435 | 0115 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 139,000.00   | 0.00           | 139,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 139,000.00               | 139,000.00            | 0.00               |
| 435 | 0117 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO                                                | 62,200.00    | 0.00           | 62,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,200.00                | 62,200.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                                                                           | 385,300.00   | 0.00           | 385,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 385,300.00               | 385,300.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                      | 704,400.00   | 0.00           | 704,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 704,400.00               | 704,400.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                                  | 704,400.00   | 0.00           | 704,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 704,400.00               | 704,400.00            | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                                        | 704,400.00   | 0.00           | 704,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 704,400.00               | 704,400.00            | 0.00               |
| 005 |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                                                          | 383,400.00   | 0.00           | 383,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 383,400.00               | 383,400.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 103,950.00   | 0.00           | 103,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,950.00               | 103,950.00            | 0.00               |
| 416 | 0114 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 99,900.00    | 0.00           | 99,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,900.00                | 99,900.00             | 0.00               |
| 416 | 0115 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 108,000.00   | 0.00           | 108,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
| 416 | 0117 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 71,550.00    | 0.00           | 71,550.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,550.00                | 71,550.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                                                                           | 383,400.00   | 0.00           | 383,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 383,400.00               | 383,400.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                      | 383,400.00   | 0.00           | 383,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 383,400.00               | 383,400.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                                  | 383,400.00   | 0.00           | 383,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 383,400.00               | 383,400.00            | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                                        | 383,400.00   | 0.00           | 383,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 383,400.00               | 383,400.00            | 0.00               |
| 010 |      |     |           | DOTACIÓN DE ÚTILES ESCOLARES                                                                              |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                                                                              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                                                          | 1,008,400.00 | 0.00           | 1,008,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008,400.00             | 1,008,400.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                                                                       | 7,695.00     | 0.00           | 7,695.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,695.00                 | 7,695.00              | 0.00               |
| 241 | 0114 | 11  |           | PAPEL DE ESCRITORIO                                                                                       | 10,260.00    | 0.00           | 10,260.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,260.00                | 10,260.00             | 0.00               |
| 241 | 0115 | 11  |           | PAPEL DE ESCRITORIO                                                                                       | 30,645.00    | 0.00           | 30,645.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,645.00                | 30,645.00             | 0.00               |
| 241 | 0117 | 11  |           | PAPEL DE ESCRITORIO                                                                                       | 4,905.00     | 0.00           | 4,905.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,905.00                 | 4,905.00              | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130000

## DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 2,424 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT#: R00804489.rpt**

## EJERCICIO: 2025

| PG  | SPG  | PY  | ACT/OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|---------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |         |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 243 | 0101 | 11  |         | PRODUCTOS DE PAPEL O CARTÓN                                | 2,565.00     | 0.00           | 2,565.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,565.00                 | 2,565.00              | 0.00               |
| 243 | 0114 | 11  |         | PRODUCTOS DE PAPEL O CARTÓN                                | 3,420.00     | 0.00           | 3,420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,420.00                 | 3,420.00              | 0.00               |
| 243 | 0115 | 11  |         | PRODUCTOS DE PAPEL O CARTÓN                                | 10,215.00    | 0.00           | 10,215.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,215.00                | 10,215.00             | 0.00               |
| 243 | 0117 | 11  |         | PRODUCTOS DE PAPEL O CARTÓN                                | 1,635.00     | 0.00           | 1,635.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,635.00                 | 1,635.00              | 0.00               |
| 244 | 0101 | 11  |         | PRODUCTOS DE ARTES GRÁFICAS                                | 4,788.00     | 0.00           | 4,788.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,788.00                 | 4,788.00              | 0.00               |
| 244 | 0114 | 11  |         | PRODUCTOS DE ARTES GRÁFICAS                                | 6,384.00     | 0.00           | 6,384.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,384.00                 | 6,384.00              | 0.00               |
| 244 | 0115 | 11  |         | PRODUCTOS DE ARTES GRÁFICAS                                | 19,068.00    | 0.00           | 19,068.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,068.00                | 19,068.00             | 0.00               |
| 244 | 0117 | 11  |         | PRODUCTOS DE ARTES GRÁFICAS                                | 3,052.00     | 0.00           | 3,052.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,052.00                 | 3,052.00              | 0.00               |
| 291 | 0101 | 11  |         | ÚTILES DE OFICINA                                          | 19,152.00    | 0.00           | 19,152.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,152.00                | 19,152.00             | 0.00               |
| 291 | 0114 | 11  |         | ÚTILES DE OFICINA                                          | 25,536.00    | 0.00           | 25,536.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,536.00                | 25,536.00             | 0.00               |
| 291 | 0115 | 11  |         | ÚTILES DE OFICINA                                          | 76,272.00    | 0.00           | 76,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 76,272.00                | 76,272.00             | 0.00               |
| 291 | 0117 | 11  |         | ÚTILES DE OFICINA                                          | 12,208.00    | 0.00           | 12,208.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,208.00                | 12,208.00             | 0.00               |
|     |      |     |         | Total Grupo de Gasto:200                                   | 237,800.00   | 0.00           | 237,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 237,800.00               | 237,800.00            | 0.00               |
|     | 400  |     |         | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 178,800.00   | 0.00           | 178,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178,800.00               | 178,800.00            | 0.00               |
| 435 | 0114 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 189,400.00   | 0.00           | 189,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 189,400.00               | 189,400.00            | 0.00               |
| 435 | 0115 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 278,000.00   | 0.00           | 278,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 278,000.00               | 278,000.00            | 0.00               |
| 435 | 0117 | 11  |         | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 124,400.00   | 0.00           | 124,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,400.00               | 124,400.00            | 0.00               |
|     |      |     |         | Total Grupo de Gasto:400                                   | 770,600.00   | 0.00           | 770,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 770,600.00               | 770,600.00            | 0.00               |
|     |      |     |         | Total Fuente:                                              | 1,008,400.00 | 0.00           | 1,008,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008,400.00             | 1,008,400.00          | 0.00               |
|     |      |     |         | Total Actividad :                                          | 1,008,400.00 | 0.00           | 1,008,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008,400.00             | 1,008,400.00          | 0.00               |
|     |      |     |         | Total Obra:                                                | 1,008,400.00 | 0.00           | 1,008,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008,400.00             | 1,008,400.00          | 0.00               |
|     | 011  |     |         | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |         | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |         | Total Financiamiento : 11                                  | 92,400.00    | 0.00           | 92,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,400.00                | 92,400.00             | 0.00               |
|     | 200  |     |         | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0115 | 11  |         | PAPEL DE ESCRITORIO                                        | 176.00       | 0.00           | 176.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 176.00                   | 176.00                | 0.00               |
| 241 | 0117 | 11  |         | PAPEL DE ESCRITORIO                                        | 440.00       | 0.00           | 440.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 243 | 0115 | 11  |         | PRODUCTOS DE PAPEL O CARTÓN                                | 90.00        | 0.00           | 90.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 243 | 0117 | 11  |         | PRODUCTOS DE PAPEL O CARTÓN                                | 225.00       | 0.00           | 225.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 225.00                   | 225.00                | 0.00               |
| 244 | 0115 | 11  |         | PRODUCTOS DE ARTES GRÁFICAS                                | 60.00        | 0.00           | 60.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244 | 0117 | 11  |         | PRODUCTOS DE ARTES GRÁFICAS                                | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 291 | 0115 | 11  |         | ÚTILES DE OFICINA                                          | 418.00       | 0.00           | 418.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 418.00                   | 418.00                | 0.00               |
| 291 | 0117 | 11  |         | ÚTILES DE OFICINA                                          | 1,045.00     | 0.00           | 1,045.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,045.00                 | 1,045.00              | 0.00               |
| 293 | 0115 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES                          | 136.00       | 0.00           | 136.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 136.00                   | 136.00                | 0.00               |
| 293 | 0117 | 11  |         | ÚTILES EDUCACIONALES Y CULTURALES                          | 340.00       | 0.00           | 340.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 340.00                   | 340.00                | 0.00               |
|     |      |     |         | Total Grupo de Gasto:200                                   | 3,080.00     | 0.00           | 3,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
|     | 400  |     |         | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |



**REPORT#: R00804489.rpt**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 29,040.00     | 0.00           | 29,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,040.00                | 29,040.00             | 0.00               |
| 435 | 0114 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 23,320.00     | 0.00           | 23,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,320.00                | 23,320.00             | 0.00               |
| 435 | 0115 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 27,720.00     | 0.00           | 27,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
| 435 | 0117 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,240.00      | 0.00           | 9,240.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 89,320.00     | 0.00           | 89,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 89,320.00                | 89,320.00             | 0.00               |
|     |      |     |           | Total Fuente:                                           | 92,400.00     | 0.00           | 92,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 92,400.00                | 92,400.00             | 0.00               |
|     |      |     |           | Total Actividad :                                       | 92,400.00     | 0.00           | 92,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 92,400.00                | 92,400.00             | 0.00               |
|     |      |     |           | Total Obra:                                             | 92,400.00     | 0.00           | 92,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 92,400.00                | 92,400.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 2,188,600.00  | 0.00           | 2,188,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,188,600.00             | 2,188,600.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 2,188,600.00  | 0.00           | 2,188,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,188,600.00             | 2,188,600.00          | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 12,024,698.00 | 0.00           | 12,024,698.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,024,698.00            | 12,024,698.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0114 | 11  |           | PERSONAL PERMANENTE                                     | 457,992.00    | 0.00           | 457,992.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 457,992.00               | 457,992.00            | 0.00               |
| 013 | 0114 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE       | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 015 | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 184,380.00    | 0.00           | 184,380.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 184,380.00               | 184,380.00            | 0.00               |
| 017 | 0114 | 11  |           | DERECHOS ESCALAFONARIOS                                 | 483,630.00    | 0.00           | 483,630.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 483,630.00               | 483,630.00            | 0.00               |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                 | 8,055,648.00  | 0.00           | 8,055,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,055,648.00             | 8,055,648.00          | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 1,286,500.00  | 0.00           | 1,286,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,286,500.00             | 1,286,500.00          | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                               | 671,304.00    | 0.00           | 671,304.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 671,304.00               | 671,304.00            | 0.00               |
| 071 | 0114 | 11  |           | AGUINALDO                                               | 89,170.00     | 0.00           | 89,170.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 89,170.00                | 89,170.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 671,304.00    | 0.00           | 671,304.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 671,304.00               | 671,304.00            | 0.00               |
| 072 | 0114 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 89,170.00     | 0.00           | 89,170.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 89,170.00                | 89,170.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                         | 31,000.00     | 0.00           | 31,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 31,000.00                | 31,000.00             | 0.00               |
| 073 | 0114 | 11  |           | BONO VACACIONAL                                         | 2,200.00      | 0.00           | 2,200.00      | 0.00                 | 0.00         |           |        |                          |                       |                    |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,426 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

## EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                      | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                 | 2,542,726.00 | 0.00           | 2,542,726.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,542,726.00             | 2,542,726.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                              | 745,008.00   | 0.00           | 745,008.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 745,008.00               | 745,008.00            | 0.00               |
| 011 | 0114 | 11  |           | PERSONAL PERMANENTE                              | 25,776.00    | 0.00           | 25,776.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,776.00                | 25,776.00             | 0.00               |
| 011 | 0115 | 11  |           | PERSONAL PERMANENTE                              | 38,664.00    | 0.00           | 38,664.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,664.00                | 38,664.00             | 0.00               |
| 011 | 0117 | 11  |           | PERSONAL PERMANENTE                              | 12,888.00    | 0.00           | 12,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,888.00                | 12,888.00             | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE  | 133,180.00   | 0.00           | 133,180.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,180.00               | 133,180.00            | 0.00               |
| 015 | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE  | 68,676.00    | 0.00           | 68,676.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,676.00                | 68,676.00             | 0.00               |
| 015 | 0115 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE  | 103,014.00   | 0.00           | 103,014.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,014.00               | 103,014.00            | 0.00               |
| 015 | 0117 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE  | 34,338.00    | 0.00           | 34,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,338.00                | 34,338.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                          | 801,498.00   | 0.00           | 801,498.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 801,498.00               | 801,498.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                        | 133,228.00   | 0.00           | 133,228.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,228.00               | 133,228.00            | 0.00               |
| 071 | 0114 | 11  |           | AGUINALDO                                        | 6,538.00     | 0.00           | 6,538.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,538.00                 | 6,538.00              | 0.00               |
| 071 | 0115 | 11  |           | AGUINALDO                                        | 9,807.00     | 0.00           | 9,807.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,807.00                 | 9,807.00              | 0.00               |
| 071 | 0117 | 11  |           | AGUINALDO                                        | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 133,228.00   | 0.00           | 133,228.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,228.00               | 133,228.00            | 0.00               |
| 072 | 0114 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 6,538.00     | 0.00           | 6,538.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,538.00                 | 6,538.00              | 0.00               |
| 072 | 0115 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 9,807.00     | 0.00           | 9,807.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,807.00                 | 9,807.00              | 0.00               |
| 072 | 0117 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 3,269.00     | 0.00           | 3,269.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,269.00                 | 3,269.00              | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                  | 2,800.00     | 0.00           | 2,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073 | 0114 | 11  |           | BONO VACACIONAL                                  | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0115 | 11  |           | BONO VACACIONAL                                  | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0117 | 11  |           | BONO VACACIONAL                                  | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                  | 2,272,726.00 | 0.00           | 2,272,726.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,272,726.00             | 2,272,726.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES     | 270,000.00   | 0.00           | 270,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                  | 270,000.00   | 0.00           | 270,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                             | 2,542,726.00 | 0.00           | 2,542,726.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,542,726.00             | 2,542,726.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                         | 2,542,726.00 | 0.00           | 2,542,726.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,542,726.00             | 2,542,726.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                               | 2,542,726.00 | 0.00           | 2,542,726.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,542,726.00             | 2,542,726.00          | 0.00               |
|     |      |     |           | <b>Total Proyecto:</b>                           | 2,542,726.00 | 0.00           | 2,542,726.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,542,726.00             | 2,542,726.00          | 0.00               |
|     |      |     |           | <b>Total Sub Programa:</b>                       | 2,542,726.00 | 0.00           | 2,542,726.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,542,726.00             | 2,542,726.00          | 0.00               |
| 03  |      |     |           | FORMACIÓN DE PERITOS                             |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                 | 1,236,257.00 | 0.00           | 1,236,257.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,236,257.00             | 1,236,257.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                             |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,427 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                              | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|--------------------------------------------------|-----|-----------|------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                              | FTE |           |                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 0114                                             | 11  |           | PERSONAL PERMANENTE                                  | 300,360.00   | 0.00           | 300,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300,360.00               | 300,360.00            | 0.00               |
| 011                       | 0115                                             | 11  |           | PERSONAL PERMANENTE                                  | 204,624.00   | 0.00           | 204,624.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 204,624.00               | 204,624.00            | 0.00               |
| 013                       | 0114                                             | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013                       | 0115                                             | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 015                       | 0114                                             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 98,663.00    | 0.00           | 98,663.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,663.00                | 98,663.00             | 0.00               |
| 015                       | 0115                                             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 118,312.00   | 0.00           | 118,312.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 118,312.00               | 118,312.00            | 0.00               |
| 017                       | 0114                                             | 11  |           | DERECHOS ESCALAFONARIOS                              | 179,550.00   | 0.00           | 179,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,550.00               | 179,550.00            | 0.00               |
| 017                       | 0115                                             | 11  |           | DERECHOS ESCALAFONARIOS                              | 165,780.00   | 0.00           | 165,780.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,780.00               | 165,780.00            | 0.00               |
| 071                       | 0114                                             | 11  |           | AGUINALDO                                            | 44,458.00    | 0.00           | 44,458.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,458.00                | 44,458.00             | 0.00               |
| 071                       | 0115                                             | 11  |           | AGUINALDO                                            | 37,576.00    | 0.00           | 37,576.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,576.00                | 37,576.00             | 0.00               |
| 072                       | 0114                                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 44,458.00    | 0.00           | 44,458.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,458.00                | 44,458.00             | 0.00               |
| 072                       | 0115                                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 37,576.00    | 0.00           | 37,576.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,576.00                | 37,576.00             | 0.00               |
| 073                       | 0114                                             | 11  |           | BONO VACACIONAL                                      | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 0115                                             | 11  |           | BONO VACACIONAL                                      | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| Total Grupo de Gasto:000  |                                                  |     |           |                                                      | 1,236,257.00 | 0.00           | 1,236,257.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,236,257.00             | 1,236,257.00          | 0.00               |
| Total Fuente:             |                                                  |     |           |                                                      | 1,236,257.00 | 0.00           | 1,236,257.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,236,257.00             | 1,236,257.00          | 0.00               |
| Total Actividad :         |                                                  |     |           |                                                      | 1,236,257.00 | 0.00           | 1,236,257.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,236,257.00             | 1,236,257.00          | 0.00               |
| Total Obra:               |                                                  |     |           |                                                      | 1,236,257.00 | 0.00           | 1,236,257.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,236,257.00             | 1,236,257.00          | 0.00               |
| Total Proyecto:           |                                                  |     |           |                                                      | 1,236,257.00 | 0.00           | 1,236,257.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,236,257.00             | 1,236,257.00          | 0.00               |
| Total Sub Programa:       |                                                  |     |           |                                                      | 1,236,257.00 | 0.00           | 1,236,257.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,236,257.00             | 1,236,257.00          | 0.00               |
| 04                        | FORMACIÓN SECRETARIAL                            |     |           |                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                     |     |           |                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE SECRETARIAS |     |           |                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE SECRETARIAS |     |           |                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                  |     |           |                                                      | 2,491,876.00 | 0.00           | 2,491,876.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,491,876.00             | 2,491,876.00          | 0.00               |
| 000                       | SERVICIOS PERSONALES                             |     |           |                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 0101                                             | 11  |           | PERSONAL PERMANENTE                                  | 581,556.00   | 0.00           | 581,556.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 581,556.00               | 581,556.00            | 0.00               |
| 011                       | 0114                                             | 11  |           | PERSONAL PERMANENTE                                  | 375,000.00   | 0.00           | 375,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 375,000.00               | 375,000.00            | 0.00               |
| 013                       | 0101                                             | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 015                       | 0101                                             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 187,488.00   | 0.00           | 187,488.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 187,488.00               | 187,488.00            | 0.00               |
| 015                       | 0114                                             | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 68,718.00    | 0.00           | 68,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,718.00                | 68,718.00             | 0.00               |
| 017                       | 0101                                             | 11  |           | DERECHOS ESCALAFONARIOS                              | 483,123.00   | 0.00           | 483,123.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,123.00               | 483,123.00            | 0.00               |
| 017                       | 0114                                             | 11  |           | DERECHOS ESCALAFONARIOS                              | 320,547.00   | 0.00           | 320,547.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 320,547.00               | 320,547.00            | 0.00               |
| 071                       | 0101                                             | 11  |           | AGUINALDO                                            | 97,716.00    | 0.00           | 97,716.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,716.00                | 97,716.00             | 0.00               |
| 071                       | 0114                                             | 11  |           | AGUINALDO                                            | 60,106.00    | 0.00           | 60,106.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,106.00                | 60,106.00             | 0.00               |
| 072                       | 0101                                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 97,716.00    | 0.00           | 97,716.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,716.00                | 97,716.00             | 0.00               |
| 072                       | 0114                                             | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 60,106.00    | 0.00           | 60,106.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,106.00                | 60,106.00             | 0.00               |
| 073                       | 0101                                             | 11  |           | BONO VACACIONAL                                      | 2,800.00     | 0.00           | 2,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,428 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 073 | 0114 | 11  |           | BONO VACACIONAL                                            | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                   | 2,338,876.00  | 0.00           | 2,338,876.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,338,876.00             | 2,338,876.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES            | 153,000.00    | 0.00           | 153,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 153,000.00               | 153,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 153,000.00    | 0.00           | 153,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 153,000.00               | 153,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 2,491,876.00  | 0.00           | 2,491,876.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,491,876.00             | 2,491,876.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 2,491,876.00  | 0.00           | 2,491,876.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,491,876.00             | 2,491,876.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 2,491,876.00  | 0.00           | 2,491,876.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,491,876.00             | 2,491,876.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 2,491,876.00  | 0.00           | 2,491,876.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,491,876.00             | 2,491,876.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 2,491,876.00  | 0.00           | 2,491,876.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,491,876.00             | 2,491,876.00          | 0.00               |
| 05  |      |     |           | FORMACIÓN TÉCNICA INDUSTRIAL                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 2,907,113.00  | 0.00           | 2,907,113.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,907,113.00             | 2,907,113.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                        | 1,322,172.00  | 0.00           | 1,322,172.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,322,172.00             | 1,322,172.00          | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 3,300.00      | 0.00           | 3,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 495,426.00    | 0.00           | 495,426.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 495,426.00               | 495,426.00            | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 692,862.00    | 0.00           | 692,862.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 692,862.00               | 692,862.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                  | 192,081.00    | 0.00           | 192,081.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 192,081.00               | 192,081.00            | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 194,472.00    | 0.00           | 194,472.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 194,472.00               | 194,472.00            | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                            | 6,800.00      | 0.00           | 6,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,800.00                 | 6,800.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                   | 2,907,113.00  | 0.00           | 2,907,113.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,907,113.00             | 2,907,113.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 2,907,113.00  | 0.00           | 2,907,113.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,907,113.00             | 2,907,113.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 2,907,113.00  | 0.00           | 2,907,113.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,907,113.00             | 2,907,113.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 2,907,113.00  | 0.00           | 2,907,113.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,907,113.00             | 2,907,113.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 2,907,113.00  | 0.00           | 2,907,113.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,907,113.00             | 2,907,113.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 2,907,113.00  | 0.00           | 2,907,113.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,907,113.00             | 2,907,113.00          | 0.00               |
|     |      |     |           | Total Programa:                                            | 23,391,270.00 | 0.00           | 23,391,270.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 23,391,270.00            | 23,391,270.00         | 0.00               |
| 15  |      |     |           | EDUCACIÓN EXTRAESCOLAR                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | DIRECCIÓN Y COORDINACIÓN                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DIRECCIÓN Y COORDINACIÓN                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 171,103.00    | 0.00           | 171,103.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 171,103.00               | 171,103.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                    | 54,000.00     | 0.00           | 54,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,429 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                               | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                           |            |                |            |                      |              |           |        |                          |                       |                    |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 36,353.00  | 0.00           | 36,353.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,353.00                | 36,353.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                                 | 6,375.00   | 0.00           | 6,375.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,375.00                 | 6,375.00              | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 6,375.00   | 0.00           | 6,375.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,375.00                 | 6,375.00              | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                           | 200.00     | 0.00           | 200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                  | 103,303.00 | 0.00           | 103,303.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 103,303.00               | 103,303.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                                   | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                  | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                                   | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                                       | 10,400.00  | 0.00           | 10,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,400.00                | 10,400.00             | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                               | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                             | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                                         | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                         | 5,300.00   | 0.00           | 5,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,300.00                 | 5,300.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                  | 53,200.00  | 0.00           | 53,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 53,200.00                | 53,200.00             | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                            | 6,600.00   | 0.00           | 6,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                  | 6,600.00   | 0.00           | 6,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 171,103.00 | 0.00           | 171,103.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 171,103.00               | 171,103.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 171,103.00 | 0.00           | 171,103.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 171,103.00               | 171,103.00            | 0.00               |
|     |      |     |           | Total Obra:                                                               | 171,103.00 | 0.00           | 171,103.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 171,103.00               | 171,103.00            | 0.00               |
|     |      | 002 |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 190,898.00 | 0.00           | 190,898.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 190,898.00               | 190,898.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |            |                |            |                      |              |           |        |                          |                       |                    |
| 021 | 0114 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 144,684.00 | 0.00           | 144,684.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 144,684.00               | 144,684.00            | 0.00               |
| 027 | 0114 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 21,500.00  | 0.00           | 21,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,500.00                | 21,500.00             | 0.00               |
| 071 | 0114 | 11  |           | AGUINALDO                                                                 | 12,057.00  | 0.00           | 12,057.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,057.00                | 12,057.00             | 0.00               |
| 072 | 0114 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 12,057.00  | 0.00           | 12,057.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,057.00                | 12,057.00             | 0.00               |
| 073 | 0114 | 11  |           | BONO VACACIONAL                                                           | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                  | 190,898.00 | 0.00           | 190,898.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 190,898.00               | 190,898.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 190,898.00 | 0.00           | 190,898.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 190,898.00               | 190,898.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 190,898.00 | 0.00           | 190,898.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 190,898.00               | 190,898.00            | 0.00               |
|     |      |     |           | Total Obra:                                                               | 190,898.00 | 0.00           | 190,898.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 190,898.00               | 190,898.00            | 0.00               |
|     |      | 003 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)     |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)     |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 730,032.00 | 0.00           | 730,032.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 730,032.00               | 730,032.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |            |                |            |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 604,656.00 | 0.00           | 604,656.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 604,656.00               | 604,656.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,430 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                           | 50,388.00    | 0.00           | 50,388.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,388.00                | 50,388.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                        | 50,388.00    | 0.00           | 50,388.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,388.00                | 50,388.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                     | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                            | 730,032.00   | 0.00           | 730,032.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 730,032.00               | 730,032.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                       | 730,032.00   | 0.00           | 730,032.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 730,032.00               | 730,032.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                   | 730,032.00   | 0.00           | 730,032.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 730,032.00               | 730,032.00            | 0.00               |
|     |      |     |           | Total Obra:                                                         | 730,032.00   | 0.00           | 730,032.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 730,032.00               | 730,032.00            | 0.00               |
|     | 004  |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                           | 1,178,334.00 | 0.00           | 1,178,334.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,178,334.00             | 1,178,334.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                             | 953,772.00   | 0.00           | 953,772.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 953,772.00               | 953,772.00            | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       | 64,000.00    | 0.00           | 64,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                           | 79,481.00    | 0.00           | 79,481.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,481.00                | 79,481.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                        | 79,481.00    | 0.00           | 79,481.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,481.00                | 79,481.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                     | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                            | 1,178,334.00 | 0.00           | 1,178,334.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,178,334.00             | 1,178,334.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                       | 1,178,334.00 | 0.00           | 1,178,334.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,178,334.00             | 1,178,334.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                   | 1,178,334.00 | 0.00           | 1,178,334.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,178,334.00             | 1,178,334.00          | 0.00               |
|     |      |     |           | Total Obra:                                                         | 1,178,334.00 | 0.00           | 1,178,334.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,178,334.00             | 1,178,334.00          | 0.00               |
|     | 008  |     |           | SERVICIOS DE MODALIDADES FLEXIBLES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE MODALIDADES FLEXIBLES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                           | 832,538.00   | 0.00           | 832,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,538.00               | 832,538.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                             | 664,404.00   | 0.00           | 664,404.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 664,404.00               | 664,404.00            | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       | 56,000.00    | 0.00           | 56,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                           | 55,367.00    | 0.00           | 55,367.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,367.00                | 55,367.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                        | 55,367.00    | 0.00           | 55,367.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,367.00                | 55,367.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                     | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                            | 832,538.00   | 0.00           | 832,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,538.00               | 832,538.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                       | 832,538.00   | 0.00           | 832,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,538.00               | 832,538.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                   | 832,538.00   | 0.00           | 832,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,538.00               | 832,538.00            | 0.00               |
|     |      |     |           | Total Obra:                                                         | 832,538.00   | 0.00           | 832,538.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 832,538.00               | 832,538.00            | 0.00               |
|     | 009  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                           | 1,075,935.00 | 0.00           | 1,075,935.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,075,935.00             | 1,075,935.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                             | 462,000.00   | 0.00           | 462,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 462,000.00               | 462,000.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,431 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORTE: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 475,301.00    | 0.00           | 475,301.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 475,301.00               | 475,301.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                               | 68,917.00     | 0.00           | 68,917.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,917.00                | 68,917.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                            | 68,917.00     | 0.00           | 68,917.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,917.00                | 68,917.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                         | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                | 1,075,935.00  | 0.00           | 1,075,935.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,075,935.00             | 1,075,935.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,075,935.00  | 0.00           | 1,075,935.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,075,935.00             | 1,075,935.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,075,935.00  | 0.00           | 1,075,935.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,075,935.00             | 1,075,935.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,075,935.00  | 0.00           | 1,075,935.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,075,935.00             | 1,075,935.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                         | 4,178,840.00  | 0.00           | 4,178,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,178,840.00             | 4,178,840.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                     | 4,178,840.00  | 0.00           | 4,178,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,178,840.00             | 4,178,840.00          | 0.00               |
|     |      |     |           | Total Programa:                                         | 4,178,840.00  | 0.00           | 4,178,840.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,178,840.00             | 4,178,840.00          | 0.00               |
| 20  |      |     |           | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 002 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 20,269,440.00 | 0.00           | 20,269,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,269,440.00            | 20,269,440.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 353,160.00    | 0.00           | 353,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 353,160.00               | 353,160.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 353,160.00    | 0.00           | 353,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 353,160.00               | 353,160.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,969,000.00  | 0.00           | 3,969,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,969,000.00             | 3,969,000.00          | 0.00               |
| 435 | 0114 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,850,200.00  | 0.00           | 3,850,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,850,200.00             | 3,850,200.00          | 0.00               |
| 435 | 0115 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,377,640.00  | 0.00           | 9,377,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,377,640.00             | 9,377,640.00          | 0.00               |
| 435 | 0117 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,719,440.00  | 0.00           | 2,719,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,719,440.00             | 2,719,440.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 19,916,280.00 | 0.00           | 19,916,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,916,280.00            | 19,916,280.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 20,269,440.00 | 0.00           | 20,269,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,269,440.00            | 20,269,440.00         | 0.00               |
|     |      |     |           | Total Actividad :                                       | 20,269,440.00 | 0.00           | 20,269,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,269,440.00            | 20,269,440.00         | 0.00               |
|     |      |     |           | Total Obra:                                             | 20,269,440.00 | 0.00           | 20,269,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,269,440.00            | 20,269,440.00         | 0.00               |
|     |      | 003 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 73,678,680.00 | 0.00           | 73,678,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 73,678,680.00            | 73,678,680.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 201,960.00    | 0.00           | 201,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 201,960.00               | 201,960.00            | 0.00               |
| 211 | 0114 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 186,840.00    | 0.00           | 186,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 186,840.00               | 186,840.00            | 0.00               |
| 211 | 0115 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 140,400.00    | 0.00           | 140,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140,400.00               | 140,400.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 529,200.00    | 0.00           | 529,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 529,200.00               | 529,200.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,432 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,000,960.00 | 0.00           | 12,000,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000,960.00            | 12,000,960.00         | 0.00               |
| 435 | 0114 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 15,103,800.00 | 0.00           | 15,103,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 15,103,800.00            | 15,103,800.00         | 0.00               |
| 435 | 0115 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 36,262,080.00 | 0.00           | 36,262,080.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,262,080.00            | 36,262,080.00         | 0.00               |
| 435 | 0117 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 9,782,640.00  | 0.00           | 9,782,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,782,640.00             | 9,782,640.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 73,149,480.00 | 0.00           | 73,149,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 73,149,480.00            | 73,149,480.00         | 0.00               |
|     |      |     |           | Total Fuente:                                           | 73,678,680.00 | 0.00           | 73,678,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 73,678,680.00            | 73,678,680.00         | 0.00               |
|     |      |     |           | Total Actividad :                                       | 73,678,680.00 | 0.00           | 73,678,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 73,678,680.00            | 73,678,680.00         | 0.00               |
|     |      |     |           | Total Obra:                                             | 73,678,680.00 | 0.00           | 73,678,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 73,678,680.00            | 73,678,680.00         | 0.00               |
|     | 004  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 14,252,400.00 | 0.00           | 14,252,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,252,400.00            | 14,252,400.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 409,680.00    | 0.00           | 409,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 409,680.00               | 409,680.00            | 0.00               |
| 211 | 0114 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 283,680.00    | 0.00           | 283,680.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 283,680.00               | 283,680.00            | 0.00               |
| 211 | 0115 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 776,160.00    | 0.00           | 776,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 776,160.00               | 776,160.00            | 0.00               |
| 211 | 0117 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 98,640.00     | 0.00           | 98,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,640.00                | 98,640.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 1,568,160.00  | 0.00           | 1,568,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,568,160.00             | 1,568,160.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 3,283,920.00  | 0.00           | 3,283,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,283,920.00             | 3,283,920.00          | 0.00               |
| 435 | 0114 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,079,360.00  | 0.00           | 2,079,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,079,360.00             | 2,079,360.00          | 0.00               |
| 435 | 0115 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 6,154,560.00  | 0.00           | 6,154,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,154,560.00             | 6,154,560.00          | 0.00               |
| 435 | 0117 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,166,400.00  | 0.00           | 1,166,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,166,400.00             | 1,166,400.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 12,684,240.00 | 0.00           | 12,684,240.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,684,240.00            | 12,684,240.00         | 0.0                |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,433 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 0101 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 362,745.00     | 0.00           | 362,745.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
| 431 | 0114 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 3,264,705.00   | 0.00           | 3,264,705.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,264,705.00             | 3,264,705.00          | 0.00               |
| 431 | 0115 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 2,982,570.00   | 0.00           | 2,982,570.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,982,570.00             | 2,982,570.00          | 0.00               |
| 431 | 0117 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 1,894,335.00   | 0.00           | 1,894,335.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,894,335.00             | 1,894,335.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                           | 8,504,355.00   | 0.00           | 8,504,355.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,504,355.00             | 8,504,355.00          | 0.00               |
|     |      |     |           | Total Fuente:                                      | 8,504,355.00   | 0.00           | 8,504,355.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,504,355.00             | 8,504,355.00          | 0.00               |
|     |      |     |           | Total Actividad :                                  | 8,504,355.00   | 0.00           | 8,504,355.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,504,355.00             | 8,504,355.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 8,504,355.00   | 0.00           | 8,504,355.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,504,355.00             | 8,504,355.00          | 0.00               |
|     | 004  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 1,926,578.00   | 0.00           | 1,926,578.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,578.00             | 1,926,578.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                          |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 0101 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 120,915.00     | 0.00           | 120,915.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0114 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 439,324.00     | 0.00           | 439,324.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 439,324.00               | 439,324.00            | 0.00               |
| 431 | 0115 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 80,610.00      | 0.00           | 80,610.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 80,610.00                | 80,610.00             | 0.00               |
| 431 | 0117 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 1,285,729.00   | 0.00           | 1,285,729.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,285,729.00             | 1,285,729.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                           | 1,926,578.00   | 0.00           | 1,926,578.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,578.00             | 1,926,578.00          | 0.00               |
|     |      |     |           | Total Fuente:                                      | 1,926,578.00   | 0.00           | 1,926,578.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,578.00             | 1,926,578.00          | 0.00               |
|     |      |     |           | Total Actividad :                                  | 1,926,578.00   | 0.00           | 1,926,578.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,578.00             | 1,926,578.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 1,926,578.00   | 0.00           | 1,926,578.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,926,578.00             | 1,926,578.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                    | 10,430,933.00  | 0.00           | 10,430,933.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,430,933.00            | 10,430,933.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                | 10,430,933.00  | 0.00           | 10,430,933.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,430,933.00            | 10,430,933.00         | 0.00               |
|     |      |     |           | Total Programa:                                    | 10,430,933.00  | 0.00           | 10,430,933.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,430,933.00            | 10,430,933.00         | 0.00               |
|     |      |     |           | Total Institución :                                | 685,899,468.00 | 0.00           | 685,899,468.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 685,899,468.00           | 685,899,468.00        | 0.00               |

ENTIDAD: 1113-0008-325-00

DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA ORIENTE

|     |      |    |  |                                                            |               |      |               |      |      |      |      |               |               |      |
|-----|------|----|--|------------------------------------------------------------|---------------|------|---------------|------|------|------|------|---------------|---------------|------|
| 01  |      |    |  | ACTIVIDADES CENTRALES                                      |               |      |               |      |      |      |      |               |               |      |
| 00  |      |    |  | SIN SUBPROGRAMA                                            |               |      |               |      |      |      |      |               |               |      |
| 000 |      |    |  | SIN PROYECTO                                               |               |      |               |      |      |      |      |               |               |      |
| 002 |      |    |  | SERVICIOS ADMINISTRATIVOS GENERALES                        |               |      |               |      |      |      |      |               |               |      |
| 000 |      |    |  | SERVICIOS ADMINISTRATIVOS GENERALES                        |               |      |               |      |      |      |      |               |               |      |
|     |      |    |  | Total Financiamiento : 11                                  | 12,815,572.00 | 0.00 | 12,815,572.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,815,572.00 | 12,815,572.00 | 0.00 |
| 000 |      |    |  | SERVICIOS PERSONALES                                       |               |      |               |      |      |      |      |               |               |      |
| 011 | 0101 | 11 |  | PERSONAL PERMANENTE                                        | 2,368,550.00  | 0.00 | 2,368,550.00  | 0.00 | 0.00 | 0.00 | 0.00 | 2,368,550.00  | 2,368,550.00  | 0.00 |
| 013 | 0101 | 11 |  | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 6,120.00      | 0.00 | 6,120.00      | 0.00 | 0.00 | 0.00 | 0.00 | 6,120.00      | 6,120.00      | 0.00 |
| 014 | 0101 | 11 |  | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 120,938.00    | 0.00 | 120,938.00    | 0.00 | 0.00 | 0.00 | 0.00 | 120,938.00    | 120,938.00    | 0.00 |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,434 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE           | 3,859,926.00 | 0.00           | 3,859,926.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,859,926.00             | 3,859,926.00          | 0.00               |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                   | 672,000.00   | 0.00           | 672,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 672,000.00               | 672,000.00            | 0.00               |
| 022 | 0101 | 11  |           | PERSONAL POR CONTRATO                                     | 476,376.00   | 0.00           | 476,376.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 476,376.00               | 476,376.00            | 0.00               |
| 026 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL  | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 784,138.00   | 0.00           | 784,138.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 784,138.00               | 784,138.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                 | 634,519.00   | 0.00           | 634,519.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 634,519.00               | 634,519.00            | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 637,105.00   | 0.00           | 637,105.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637,105.00               | 637,105.00            | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                           | 14,400.00    | 0.00           | 14,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 9,587,572.00 | 0.00           | 9,587,572.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,587,572.00             | 9,587,572.00          | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                         | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 112 | 0101 | 11  |           | AGUA                                                      | 78,000.00    | 0.00           | 78,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
| 113 | 0101 | 11  |           | TELEFONÍA                                                 | 84,000.00    | 0.00           | 84,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,000.00                | 84,000.00             | 0.00               |
| 115 | 0101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS    | 3,300.00     | 0.00           | 3,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,300.00                 | 3,300.00              | 0.00               |
| 122 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                  | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 141 | 0101 | 11  |           | TRANSPORTE DE PERSONAS                                    | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 151 | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                      | 588,000.00   | 0.00           | 588,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 588,000.00               | 588,000.00            | 0.00               |
| 162 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA           | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 165 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE        | 45,000.00    | 0.00           | 45,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 168 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO           | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 169 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 171 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                   | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 174 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES               | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 191 | 0101 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 195 | 0101 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 6,000.00     | 0.00           | 6,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 196 | 0101 | 11  |           | SERVICIOS DE ATENCIÓN Y PROTOCOLO                         | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 197 | 0101 | 11  |           | SERVICIOS DE VIGILANCIA                                   | 264,000.00   | 0.00           | 264,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 264,000.00               | 264,000.00            | 0.00               |
| 199 | 0101 | 11  |           | OTROS SERVICIOS                                           | 19,000.00    | 0.00           | 19,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,000.00                | 19,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                  | 1,362,300.00 | 0.00           | 1,362,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,362,300.00             | 1,362,300.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 35,000.00    | 0.00           | 35,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                       | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 242 | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS         | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                               | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                               | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,435 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO                                    | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|---------------------------------------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |                                             |                |               |                      |              |           |        |                          |                       |                    |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 4,000.00                                    | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 262 | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 25,000.00                                   | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 266 | 0101 | 11  |           | PRODUCTOS MEDICINALES Y FARMACÉUTICOS                                                               | 1,000.00                                    | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 35,000.00                                   | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                                          | 27,000.00                                   | 0.00           | 27,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 289 | 0101 | 11  |           | OTROS PRODUCTOS METÁLICOS                                                                           | 1,200.00                                    | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                                                                   | 15,000.00                                   | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 20,000.00                                   | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 297 | 0101 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 3,000.00                                    | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                                                     | 214,700.00                                  | 0.00           | 214,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 214,700.00               | 214,700.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |                                             |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 75,000.00                                   | 0.00           | 75,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 100,000.00                                  | 0.00           | 100,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 329 | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 36,000.00                                   | 0.00           | 36,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:300</b>                                                                     | 211,000.00                                  | 0.00           | 211,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 211,000.00               | 211,000.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                                           |                                             |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES                                                        | 1,440,000.00                                | 0.00           | 1,440,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440,000.00             | 1,440,000.00          | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                                                                     | 1,440,000.00                                | 0.00           | 1,440,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440,000.00             | 1,440,000.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                                | 12,815,572.00                               | 0.00           | 12,815,572.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,815,572.00            | 12,815,572.00         | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                                            | 12,815,572.00                               | 0.00           | 12,815,572.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,815,572.00            | 12,815,572.00         | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                                  | 12,815,572.00                               | 0.00           | 12,815,572.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,815,572.00            | 12,815,572.00         | 0.00               |
|     |      |     |           | <b>Total Proyecto:</b>                                                                              | 12,815,572.00                               | 0.00           | 12,815,572.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,815,572.00            | 12,815,572.00         | 0.00               |
|     |      |     |           | <b>Total Sub Programa:</b>                                                                          | 12,815,572.00                               | 0.00           | 12,815,572.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,815,572.00            | 12,815,572.00         | 0.00               |
|     |      |     |           | <b>Total Programa:</b>                                                                              | 12,815,572.00                               | 0.00           | 12,815,572.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,815,572.00            | 12,815,572.00         | 0.00               |
| 03  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                        |                                             |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                                                     |                                             |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                                        |                                             |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                                         |                                             |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | 000                                                                                                 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                                                    | 798,432.00                                  | 0.00           | 798,432.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 798,432.00               | 798,432.00            | 0.00               |
|     |      |     | 000       | SERVICIOS PERSONALES                                                                                |                                             |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                                                                 | 322,560.00                                  | 0.00           | 322,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 322,560.00               | 322,560.00            | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                                                     | 20,000.00                                   | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                                                                             | 343,296.00                                  | 0.00           | 343,296.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 343,296.00               | 343,296.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                                                           | 55,488.00                                   | 0.00           | 55,488.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,488.00                | 55,488.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                        | 55,488.00                                   | 0.00           | 55,488.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,488.00                | 55,488.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                                                     | 1,600.00                                    | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,436 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:000                        | 798,432.00   | 0.00           | 798,432.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 798,432.00               | 798,432.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 798,432.00   | 0.00           | 798,432.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 798,432.00               | 798,432.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 798,432.00   | 0.00           | 798,432.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 798,432.00               | 798,432.00            | 0.00               |
|     |      |     |           | Total Obra:                                     | 798,432.00   | 0.00           | 798,432.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 798,432.00               | 798,432.00            | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN FÍSICA                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 11        | Total Financiamiento :                          | 3,842,396.00 | 0.00           | 3,842,396.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,842,396.00             | 3,842,396.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                             | 331,728.00   | 0.00           | 331,728.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,728.00               | 331,728.00            | 0.00               |
| 011 | 0102 | 11  |           | PERSONAL PERMANENTE                             | 276,360.00   | 0.00           | 276,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,360.00               | 276,360.00            | 0.00               |
| 011 | 0103 | 11  |           | PERSONAL PERMANENTE                             | 276,360.00   | 0.00           | 276,360.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,360.00               | 276,360.00            | 0.00               |
| 011 | 0113 | 11  |           | PERSONAL PERMANENTE                             | 110,544.00   | 0.00           | 110,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,544.00               | 110,544.00            | 0.00               |
| 011 | 0116 | 11  |           | PERSONAL PERMANENTE                             | 718,560.00   | 0.00           | 718,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 718,560.00               | 718,560.00            | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 55,200.00    | 0.00           | 55,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,200.00                | 55,200.00             | 0.00               |
| 015 | 0102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 33,400.00    | 0.00           | 33,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,400.00                | 33,400.00             | 0.00               |
| 015 | 0103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 50,200.00    | 0.00           | 50,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,200.00                | 50,200.00             | 0.00               |
| 015 | 0113 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0116 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 149,000.00   | 0.00           | 149,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,000.00               | 149,000.00            | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 234,954.00   | 0.00           | 234,954.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234,954.00               | 234,954.00            | 0.00               |
| 017 | 0102 | 11  |           | DERECHOS ESCALAFONARIOS                         | 221,088.00   | 0.00           | 221,088.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,088.00               | 221,088.00            | 0.00               |
| 017 | 0103 | 11  |           | DERECHOS ESCALAFONARIOS                         | 234,906.00   | 0.00           | 234,906.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234,906.00               | 234,906.00            | 0.00               |
| 017 | 0113 | 11  |           | DERECHOS ESCALAFONARIOS                         | 41,454.00    | 0.00           | 41,454.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,454.00                | 41,454.00             | 0.00               |
| 017 | 0116 | 11  |           | DERECHOS ESCALAFONARIOS                         | 566,550.00   | 0.00           | 566,550.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 566,550.00               | 566,550.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                       | 49,324.00    | 0.00           | 49,324.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,324.00                | 49,324.00             | 0.00               |
| 071 | 0102 | 11  |           | AGUINALDO                                       | 42,155.00    | 0.00           | 42,155.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,155.00                | 42,155.00             | 0.00               |
| 071 | 0103 | 11  |           | AGUINALDO                                       | 44,706.00    | 0.00           | 44,706.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,706.00                | 44,706.00             | 0.00               |
| 071 | 0113 | 11  |           | AGUINALDO                                       | 12,667.00    | 0.00           | 12,667.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,667.00                | 12,667.00             | 0.00               |
| 071 | 0116 | 11  |           | AGUINALDO                                       | 114,094.00   | 0.00           | 114,094.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,094.00               | 114,094.00            | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 49,324.00    | 0.00           | 49,324.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 49,324.00                | 49,324.00             | 0.00               |
| 072 | 0102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 42,155.00    | 0.00           | 42,155.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,155.00                | 42,155.00             | 0.00               |
| 072 | 0103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 44,706.00    | 0.00           | 44,706.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,706.00                | 44,706.00             | 0.00               |
| 072 | 0113 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 12,667.00    | 0.00           | 12,667.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,667.00                | 12,667.00             | 0.00               |
| 072 | 0116 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 114,094.00   | 0.00           | 114,094.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 114,094.00               | 114,094.00            | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                 | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0102 | 11  |           | BONO VACACIONAL                                 | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0103 | 11  |           | BONO VACACIONAL                                 | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 073 | 0113 | 11  |           | BONO VACACIONAL                                 | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0116 | 11  |           | BONO VACACIONAL                                 | 2,600.00     | 0.00           | 2,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 3,842,396.00 | 0.00           | 3,842,396.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,842,396.00             | 3,842,396.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,437 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                                 | ASIGNADO        | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------------------------------------|-----------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                             |                 |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                                                                               | 3,842,396.00    | 0.00           | 3,842,396.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,842,396.00             | 3,842,396.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                                           | 3,842,396.00    | 0.00           | 3,842,396.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,842,396.00             | 3,842,396.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                                                 | 3,842,396.00    | 0.00           | 3,842,396.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,842,396.00             | 3,842,396.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                             | 4,640,828.00    | 0.00           | 4,640,828.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,640,828.00             | 4,640,828.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                         | 4,640,828.00    | 0.00           | 4,640,828.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,640,828.00             | 4,640,828.00          | 0.00               |
|     |      |     |           | Total Programa:                                                                                             | 4,640,828.00    | 0.00           | 4,640,828.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,640,828.00             | 4,640,828.00          | 0.00               |
| 05  |      |     |           | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |                 |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                                                             |                 |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                                                |                 |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE SUPERVISIÓN                                                                                    |                 |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE SUPERVISIÓN                                                                                    |                 |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento :                                                                                      | 111,704,403.00  | 0.00           | 1,704,403.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,704,403.00             | 1,704,403.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                                                        |                 |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                                                                         | 398,424.00      | 0.00           | 398,424.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 398,424.00               | 398,424.00            | 0.00               |
| 012 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE                                                     | 55,800.00       | 0.00           | 55,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,800.00                | 55,800.00             | 0.00               |
| 014 | 0101 | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE                                                  | 4,500.00        | 0.00           | 4,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                                                             | 258,367.00      | 0.00           | 258,367.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 258,367.00               | 258,367.00            | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                                                                                     | 316,080.00      | 0.00           | 316,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 316,080.00               | 316,080.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                                                                   | 83,016.00       | 0.00           | 83,016.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,016.00                | 83,016.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                                | 83,016.00       | 0.00           | 83,016.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 83,016.00                | 83,016.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                                                             | 1,200.00        | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:                                                                                       | 0001,200,403.00 | 0.00           | 1,200,403.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200,403.00             | 1,200,403.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                                                     |                 |                |              |                      |              |           |        |                          |                       |                    |
| 113 | 0101 | 11  |           | TELEFONÍA                                                                                                   | 21,492.00       | 0.00           | 21,492.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,492.00                | 21,492.00             | 0.00               |
| 113 | 0102 | 11  |           | TELEFONÍA                                                                                                   | 7,164.00        | 0.00           | 7,164.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,164.00                 | 7,164.00              | 0.00               |
| 113 | 0103 | 11  |           | TELEFONÍA                                                                                                   | 7,164.00        | 0.00           | 7,164.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,164.00                 | 7,164.00              | 0.00               |
| 113 | 0113 | 11  |           | TELEFONÍA                                                                                                   | 4,776.00        | 0.00           | 4,776.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,776.00                 | 4,776.00              | 0.00               |
| 113 | 0116 | 11  |           | TELEFONÍA                                                                                                   | 7,164.00        | 0.00           | 7,164.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,164.00                 | 7,164.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:                                                                                       | 10047,760.00    | 0.00           | 47,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,760.00                | 47,760.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                                                    |                 |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                                                                     | 7,067.00        | 0.00           | 7,067.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,067.00                 | 7,067.00              | 0.00               |
| 211 | 0102 | 11  |           | ALIMENTOS PARA PERSONAS                                                                                     | 2,355.00        | 0.00           | 2,355.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,355.00                 | 2,355.00              | 0.00               |
| 211 | 0103 | 11  |           | ALIMENTOS PARA PERSONAS                                                                                     | 2,355.00        | 0.00           | 2,355.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,355.00                 | 2,355.00              | 0.00               |
| 211 | 0113 | 11  |           | ALIMENTOS PARA PERSONAS                                                                                     | 1,378.00        | 0.00           | 1,378.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,378.00                 | 1,378.00              | 0.00               |
| 211 | 0116 | 11  |           | ALIMENTOS PARA PERSONAS                                                                                     | 2,355.00        | 0.00           | 2,355.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,355.00                 | 2,355.00              | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                                                                         | 4,128.00        | 0.00           | 4,128.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,128.00                 | 4,128.00              | 0.00               |
| 241 | 0102 | 11  |           | PAPEL DE ESCRITORIO                                                                                         | 1,512.00        | 0.00           | 1,512.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512.00                 | 1,512.00              | 0.00               |
| 241 | 0103 | 11  |           | PAPEL DE ESCRITORIO                                                                                         | 1,512.00        | 0.00           | 1,512.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512.00                 | 1,512.00              | 0.00               |
| 241 | 0113 | 11  |           | PAPEL DE ESCRITORIO                                                                                         | 1,008.00        | 0.00           | 1,008.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008.00                 | 1,008.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,438 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO  | MODIFICACIONES | VIGENTE   | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|-----------|----------------|-----------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |           |                |           |                      |              |           |        |                          |                       |                    |
| 241 | 0116 | 11  |           | PAPEL DE ESCRITORIO                                    | 1,512.00  | 0.00           | 1,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,512.00                 | 1,512.00              | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                            | 1,980.00  | 0.00           | 1,980.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,980.00                 | 1,980.00              | 0.00               |
| 243 | 0102 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                            | 660.00    | 0.00           | 660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 243 | 0103 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                            | 660.00    | 0.00           | 660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 243 | 0113 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                            | 440.00    | 0.00           | 440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 243 | 0116 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                            | 660.00    | 0.00           | 660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                            | 1,980.00  | 0.00           | 1,980.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,980.00                 | 1,980.00              | 0.00               |
| 244 | 0102 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                            | 660.00    | 0.00           | 660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 244 | 0103 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                            | 660.00    | 0.00           | 660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 244 | 0113 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                            | 440.00    | 0.00           | 440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 440.00                   | 440.00                | 0.00               |
| 244 | 0116 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                            | 660.00    | 0.00           | 660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 4,800.00  | 0.00           | 4,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 261 | 0102 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 261 | 0103 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 261 | 0113 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 1,200.00  | 0.00           | 1,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 261 | 0116 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 1,800.00  | 0.00           | 1,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 262 | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                             | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 262 | 0102 | 11  |           | COMBUSTIBLES Y LUBRICANTES                             | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 262 | 0103 | 11  |           | COMBUSTIBLES Y LUBRICANTES                             | 20,000.00 | 0.00           | 20,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 262 | 0113 | 11  |           | COMBUSTIBLES Y LUBRICANTES                             | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 262 | 0116 | 11  |           | COMBUSTIBLES Y LUBRICANTES                             | 30,000.00 | 0.00           | 30,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 264 | 0101 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                   | 1,125.00  | 0.00           | 1,125.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,125.00                 | 1,125.00              | 0.00               |
| 264 | 0102 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                   | 250.00    | 0.00           | 250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 264 | 0103 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                   | 375.00    | 0.00           | 375.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 264 | 0113 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                   | 375.00    | 0.00           | 375.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 264 | 0116 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                   | 375.00    | 0.00           | 375.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 35,000.00 | 0.00           | 35,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 267 | 0102 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 267 | 0103 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 267 | 0113 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 5,000.00  | 0.00           | 5,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 267 | 0116 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 10,000.00 | 0.00           | 10,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                      | 11,642.00 | 0.00           | 11,642.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,642.00                | 11,642.00             | 0.00               |
| 291 | 0102 | 11  |           | ÚTILES DE OFICINA                                      | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 291 | 0103 | 11  |           | ÚTILES DE OFICINA                                      | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 291 | 0113 | 11  |           | ÚTILES DE OFICINA                                      | 3,000.00  | 0.00           | 3,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 291 | 0116 | 11  |           | ÚTILES DE OFICINA                                      | 4,000.00  | 0.00           | 4,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 1,280.00  | 0.00           | 1,280.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,280.00                 | 1,280.00              | 0.00               |
| 292 | 0102 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 528.00    | 0.00           | 528.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 528.00                   | 528.00                | 0.00               |
| 292 | 0103 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 528.00    | 0.00           | 528.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 528.00                   | 528.00                | 0.00               |
| 292 | 0113 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 352.00    | 0.00           | 352.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 352.00                   | 352.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,439 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 292 | 0116 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 528.00       | 0.00           | 528.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 528.00                   | 528.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                               | 247,740.00   | 0.00           | 247,740.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 247,740.00               | 247,740.00            | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                         | 33,000.00    | 0.00           | 33,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,000.00                | 33,000.00             | 0.00               |
| 322 | 0102 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                         | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 322 | 0103 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                         | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 322 | 0113 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                         | 11,000.00    | 0.00           | 11,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 329 | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                            | 68,000.00    | 0.00           | 68,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 68,000.00                | 68,000.00             | 0.00               |
| 329 | 0102 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                            | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 329 | 0103 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                            | 17,000.00    | 0.00           | 17,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 329 | 0113 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                            | 13,500.00    | 0.00           | 13,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 329 | 0116 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                            | 30,500.00    | 0.00           | 30,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,500.00                | 30,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                               | 208,500.00   | 0.00           | 208,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,500.00               | 208,500.00            | 0.00               |
|     |      |     |           | Total Fuente:                                          | 1,704,403.00 | 0.00           | 1,704,403.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,704,403.00             | 1,704,403.00          | 0.00               |
|     |      |     |           | Total Actividad :                                      | 1,704,403.00 | 0.00           | 1,704,403.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,704,403.00             | 1,704,403.00          | 0.00               |
|     |      |     |           | Total Obra:                                            | 1,704,403.00 | 0.00           | 1,704,403.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,704,403.00             | 1,704,403.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE APOYO A LA EDUCACIÓN                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                      |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                              | 4,854,489.00 | 0.00           | 4,854,489.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,854,489.00             | 4,854,489.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 031 | 0101 | 11  |           | JORNALES                                               | 1,455,815.00 | 0.00           | 1,455,815.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,455,815.00             | 1,455,815.00          | 0.00               |
| 031 | 0102 | 11  |           | JORNALES                                               | 54,434.00    | 0.00           | 54,434.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,434.00                | 54,434.00             | 0.00               |
| 031 | 0103 | 11  |           | JORNALES                                               | 10,818.00    | 0.00           | 10,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,818.00                | 10,818.00             | 0.00               |
| 031 | 0116 | 11  |           | JORNALES                                               | 124,111.00   | 0.00           | 124,111.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,111.00               | 124,111.00            | 0.00               |
| 033 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL     | 1,699,003.00 | 0.00           | 1,699,003.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,699,003.00             | 1,699,003.00          | 0.00               |
| 033 | 0102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL     | 42,744.00    | 0.00           | 42,744.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 42,744.00                | 42,744.00             | 0.00               |
| 033 | 0103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL     | 8,530.00     | 0.00           | 8,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,530.00                 | 8,530.00              | 0.00               |
| 033 | 0116 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL     | 92,205.00    | 0.00           | 92,205.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,205.00                | 92,205.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                              | 200,812.00   | 0.00           | 200,812.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,812.00               | 200,812.00            | 0.00               |
| 071 | 0102 | 11  |           | AGUINALDO                                              | 7,525.00     | 0.00           | 7,525.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,525.00                 | 7,525.00              | 0.00               |
| 071 | 0103 | 11  |           | AGUINALDO                                              | 1,495.00     | 0.00           | 1,495.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,495.00                 | 1,495.00              | 0.00               |
| 071 | 0116 | 11  |           | AGUINALDO                                              | 17,107.00    | 0.00           | 17,107.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,107.00                | 17,107.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                           | 201,169.00   | 0.00           | 201,169.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 201,169.00               | 201,169.00            | 0.00               |
| 072 | 0102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                           | 7,630.00     | 0.00           | 7,630.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,630.00                 | 7,630.00              | 0.00               |
| 072 | 0103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                           | 1,516.00     | 0.00           | 1,516.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,516.00                 | 1,516.00              | 0.00               |
| 072 | 0116 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                           | 17,345.00    | 0.00           | 17,345.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,345.00                | 17,345.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                        | 22,245.00    | 0.00           | 22,245.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,245.00                | 22,245.00             | 0.00               |
| 073 | 0102 | 11  |           | BONO VACACIONAL                                        | 845.00       | 0.00           | 845.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 845.00                   | 845.00                | 0.00               |
| 073 | 0103 | 11  |           | BONO VACACIONAL                                        | 169.00       | 0.00           | 169.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 169.00                   | 169.00                | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,440 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 073 | 0116 | 11  |           | BONO VACACIONAL                                 | 1,721.00     | 0.00           | 1,721.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,721.00                 | 1,721.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 3,967,239.00 | 0.00           | 3,967,239.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,967,239.00             | 3,967,239.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                 | 157,950.00   | 0.00           | 157,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,950.00               | 157,950.00            | 0.00               |
| 416 | 0102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                 | 157,950.00   | 0.00           | 157,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,950.00               | 157,950.00            | 0.00               |
| 416 | 0103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                 | 157,950.00   | 0.00           | 157,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,950.00               | 157,950.00            | 0.00               |
| 416 | 0113 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                 | 157,950.00   | 0.00           | 157,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,950.00               | 157,950.00            | 0.00               |
| 416 | 0116 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                 | 157,950.00   | 0.00           | 157,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 157,950.00               | 157,950.00            | 0.00               |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 37,500.00    | 0.00           | 37,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,500.00                | 37,500.00             | 0.00               |
| 419 | 0102 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0103 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0113 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419 | 0116 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                        | 887,250.00   | 0.00           | 887,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 887,250.00               | 887,250.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 4,854,489.00 | 0.00           | 4,854,489.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,854,489.00             | 4,854,489.00          | 0.00               |
|     |      |     |           | Total Financiamiento : 31                       | 259,000.00   | 0.00           | 259,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 259,000.00               | 259,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 0116 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 259,000.00   | 0.00           | 259,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 259,000.00               | 259,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 259,000.00   | 0.00           | 259,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 259,000.00               | 259,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 259,000.00   | 0.00           | 259,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 259,000.00               | 259,000.00            | 0.00               |
|     |      |     |           | Total Financiamiento : 32                       | 210,000.00   | 0.00           | 210,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,000.00               | 210,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 0116 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 210,000.00   | 0.00           | 210,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,000.00               | 210,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 210,000.00   | 0.00           | 210,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,000.00               | 210,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 210,000.00   | 0.00           | 210,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 210,000.00               | 210,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 5,323,489.00 | 0.00           | 5,323,489.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,323,489.00             | 5,323,489.00          | 0.00               |
|     |      |     |           | Total Obra:                                     | 5,323,489.00 | 0.00           | 5,323,489.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,323,489.00             | 5,323,489.00          | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 976,358.00   | 0.00           | 976,358.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 976,358.00               | 976,358.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                             | 208,224.00   | 0.00           | 208,224.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 208,224.00               | 208,224.00            | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 28,400.00    | 0.00           | 28,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,400.00                | 28,400.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 182,196.00   | 0.00           | 182,196.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,196.00               | 182,196.00            | 0.00               |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                         | 45,828.00    | 0.00           | 45,828.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,828.00                | 45,828.00             | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,441 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                  | SPG  | PY  | ACT / OBR | DESCRIPCION                                              | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------------------------------|------|-----|-----------|----------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                 | UBG  | FTE |           |                                                          |            |                |            |                      |              |           |        |                          |                       |                    |
| 071                                                 | 0101 | 11  |           | AGUINALDO                                                | 37,055.00  | 0.00           | 37,055.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,055.00                | 37,055.00             | 0.00               |
| 072                                                 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                             | 37,055.00  | 0.00           | 37,055.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,055.00                | 37,055.00             | 0.00               |
| 073                                                 | 0101 | 11  |           | BONO VACACIONAL                                          | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| Total Grupo de Gasto:000                            |      |     |           |                                                          | 539,358.00 | 0.00           | 539,358.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 539,358.00               | 539,358.00            | 0.00               |
| 100 SERVICIOS NO PERSONALES                         |      |     |           |                                                          |            |                |            |                      |              |           |        |                          |                       |                    |
| 122                                                 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                 | 3,000.00   | 0.00           | 3,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 166                                                 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMUNICACIONES | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 168                                                 | 0101 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO          | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| Total Grupo de Gasto:100                            |      |     |           |                                                          | 28,000.00  | 0.00           | 28,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 28,000.00                | 28,000.00             | 0.00               |
| 200 MATERIALES Y SUMINISTROS                        |      |     |           |                                                          |            |                |            |                      |              |           |        |                          |                       |                    |
| 211                                                 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                  | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 241                                                 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                      | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 243                                                 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                              | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 244                                                 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                              | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291                                                 | 0101 | 11  |           | ÚTILES DE OFICINA                                        | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 292                                                 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL      | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 293                                                 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                        | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 294                                                 | 0101 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                          | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| Total Grupo de Gasto:200                            |      |     |           |                                                          | 34,000.00  | 0.00           | 34,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 34,000.00                | 34,000.00             | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES         |      |     |           |                                                          |            |                |            |                      |              |           |        |                          |                       |                    |
| 328                                                 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                        | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| Total Grupo de Gasto:300                            |      |     |           |                                                          | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                       |      |     |           |                                                          |            |                |            |                      |              |           |        |                          |                       |                    |
| 416                                                 | 0101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                          | 108,000.00 | 0.00           | 108,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
| 416                                                 | 0102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                          | 56,000.00  | 0.00           | 56,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 416                                                 | 0103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                          | 64,000.00  | 0.00           | 64,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 416                                                 | 0113 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                          | 36,000.00  | 0.00           | 36,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 416                                                 | 0116 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                          | 96,000.00  | 0.00           | 96,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
| Total Grupo de Gasto:400                            |      |     |           |                                                          | 360,000.00 | 0.00           | 360,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 360,000.00               | 360,000.00            | 0.00               |
| Total Fuente:                                       |      |     |           |                                                          | 976,358.00 | 0.00           | 976,358.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 976,358.00               | 976,358.00            | 0.00               |
| Total Actividad :                                   |      |     |           |                                                          | 976,358.00 | 0.00           | 976,358.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 976,358.00               | 976,358.00            | 0.00               |
| Total Obra:                                         |      |     |           |                                                          | 976,358.00 | 0.00           | 976,358.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 976,358.00               | 976,358.00            | 0.00               |
| 008 SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL |      |     |           |                                                          |            |                |            |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL |      |     |           |                                                          |            |                |            |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                           |      |     |           |                                                          | 176,000.00 | 0.00           | 176,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 176,000.00               | 176,000.00            | 0.00               |
| 100 SERVICIOS NO PERSONALES                         |      |     |           |                                                          |            |                |            |                      |              |           |        |                          |                       |                    |
| 122                                                 | 0101 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                 | 50,000.00  | 0.00           | 50,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 133                                                 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                  | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,442 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 185 | 0101 | 11  |           | SERVICIOS DE CAPACITACIÓN                                 | 65,000.00    | 0.00           | 65,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,000.00                | 65,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                  | 121,000.00   | 0.00           | 121,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 121,000.00               | 121,000.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                       | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 242 | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS      | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                             | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                         | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                         | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                  | 55,000.00    | 0.00           | 55,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                             | 176,000.00   | 0.00           | 176,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,000.00               | 176,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                         | 176,000.00   | 0.00           | 176,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,000.00               | 176,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                               | 176,000.00   | 0.00           | 176,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,000.00               | 176,000.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                           | 8,180,250.00 | 0.00           | 8,180,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,180,250.00             | 8,180,250.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                       | 8,180,250.00 | 0.00           | 8,180,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,180,250.00             | 8,180,250.00          | 0.00               |
|     |      |     |           | Total Programa:                                           | 8,180,250.00 | 0.00           | 8,180,250.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,180,250.00             | 8,180,250.00          | 0.00               |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                              |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                          |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 1,001,320.00 | 0.00           | 1,001,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,001,320.00             | 1,001,320.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                         | 80,000.00    | 0.00           | 80,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 111 | 0102 | 11  |           | ENERGÍA ELÉCTRICA                                         | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 0103 | 11  |           | ENERGÍA ELÉCTRICA                                         | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 111 | 0113 | 11  |           | ENERGÍA ELÉCTRICA                                         | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 111 | 0116 | 11  |           | ENERGÍA ELÉCTRICA                                         | 17,000.00    | 0.00           | 17,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 112 | 0101 | 11  |           | AGUA                                                      | 175,400.00   | 0.00           | 175,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,400.00               | 175,400.00            | 0.00               |
| 113 | 0101 | 11  |           | TELEFONÍA                                                 | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 113 | 0102 | 11  |           | TELEFONÍA                                                 | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 0103 | 11  |           | TELEFONÍA                                                 | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 0113 | 11  |           | TELEFONÍA                                                 | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 0116 | 11  |           | TELEFONÍA                                                 | 5,400.00     | 0.00           | 5,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 115 | 0101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 151 | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                      | 222,600.00   | 0.00           | 222,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 222,600.00               | 222,600.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                  | 580,400.00   | 0.00           | 580,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 580,400.00               | 580,400.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                           | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 261 | 0102 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                           | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,443 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                               | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                              | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 261                              | 0113 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 261                              | 0116 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 267                              | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 267                              | 0102 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 267                              | 0113 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 267                              | 0116 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 268                              | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 640.00       | 0.00           | 640.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| 268                              | 0102 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 640.00       | 0.00           | 640.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 640.00                   | 640.00                | 0.00               |
| 268                              | 0116 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 160.00       | 0.00           | 160.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 160.00                   | 160.00                | 0.00               |
| 291                              | 0101 | 11  |           | ÚTILES DE OFICINA                                       | 710.00       | 0.00           | 710.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 710.00                   | 710.00                | 0.00               |
| 291                              | 0102 | 11  |           | ÚTILES DE OFICINA                                       | 680.00       | 0.00           | 680.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 680.00                   | 680.00                | 0.00               |
| 291                              | 0113 | 11  |           | ÚTILES DE OFICINA                                       | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291                              | 0116 | 11  |           | ÚTILES DE OFICINA                                       | 140.00       | 0.00           | 140.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 140.00                   | 140.00                | 0.00               |
| 292                              | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 292                              | 0102 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 292                              | 0113 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 40.00        | 0.00           | 40.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 40.00                    | 40.00                 | 0.00               |
| 292                              | 0116 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 240.00       | 0.00           | 240.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
| Total Grupo de Gasto:200         |      |     |           |                                                         | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES    |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                              | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 110,440.00   | 0.00           | 110,440.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,440.00               | 110,440.00            | 0.00               |
| 435                              | 0102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 79,520.00    | 0.00           | 79,520.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,520.00                | 79,520.00             | 0.00               |
| 435                              | 0103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 63,560.00    | 0.00           | 63,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 63,560.00                | 63,560.00             | 0.00               |
| 435                              | 0113 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 52,080.00    | 0.00           | 52,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,080.00                | 52,080.00             | 0.00               |
| 435                              | 0116 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 107,320.00   | 0.00           | 107,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 107,320.00               | 107,320.00            | 0.00               |
| Total Grupo de Gasto:400         |      |     |           |                                                         | 412,920.00   | 0.00           | 412,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 412,920.00               | 412,920.00            | 0.00               |
| Total Fuente:                    |      |     |           |                                                         | 1,001,320.00 | 0.00           | 1,001,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,001,320.00             | 1,001,320.00          | 0.00               |
| Total Actividad :                |      |     |           |                                                         | 1,001,320.00 | 0.00           | 1,001,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,001,320.00             | 1,001,320.00          | 0.00               |
| Total Obra:                      |      |     |           |                                                         | 1,001,320.00 | 0.00           | 1,001,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,001,320.00             | 1,001,320.00          | 0.00               |
| 002 DOTACIÓN DE ÚTILES ESCOLARES |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE ÚTILES ESCOLARES |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11        |      |     |           |                                                         | 1,052,300.00 | 0.00           | 1,052,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,052,300.00             | 1,052,300.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS     |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 242                              | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 242                              | 0102 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 700.00       | 0.00           | 700.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 700.00                   | 700.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,444 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                               | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                              | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 242                              | 0113 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 120.00       | 0.00           | 120.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 242                              | 0116 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 244                              | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 1,900.00     | 0.00           | 1,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900.00                 | 1,900.00              | 0.00               |
| 244                              | 0102 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 1,100.00     | 0.00           | 1,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 244                              | 0113 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 90.00        | 0.00           | 90.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 244                              | 0116 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 290.00       | 0.00           | 290.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 290.00                   | 290.00                | 0.00               |
| 267                              | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 2,750.00     | 0.00           | 2,750.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,750.00                 | 2,750.00              | 0.00               |
| 267                              | 0102 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 1,700.00     | 0.00           | 1,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,700.00                 | 1,700.00              | 0.00               |
| 267                              | 0113 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 267                              | 0116 | 11  |           | TINTES, PINTURAS Y COLORANTES                           | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 291                              | 0101 | 11  |           | ÚTILES DE OFICINA                                       | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 291                              | 0102 | 11  |           | ÚTILES DE OFICINA                                       | 1,900.00     | 0.00           | 1,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900.00                 | 1,900.00              | 0.00               |
| 291                              | 0113 | 11  |           | ÚTILES DE OFICINA                                       | 120.00       | 0.00           | 120.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 291                              | 0116 | 11  |           | ÚTILES DE OFICINA                                       | 360.00       | 0.00           | 360.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 293                              | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 2,350.00     | 0.00           | 2,350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,350.00                 | 2,350.00              | 0.00               |
| 293                              | 0102 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 293                              | 0113 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 120.00       | 0.00           | 120.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 293                              | 0116 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 350.00       | 0.00           | 350.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| Total Grupo de Gasto:200         |      |     |           |                                                         | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES    |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                              | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 276,100.00   | 0.00           | 276,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 276,100.00               | 276,100.00            | 0.00               |
| 435                              | 0102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 198,800.00   | 0.00           | 198,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,800.00               | 198,800.00            | 0.00               |
| 435                              | 0103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 158,900.00   | 0.00           | 158,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 158,900.00               | 158,900.00            | 0.00               |
| 435                              | 0113 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 130,200.00   | 0.00           | 130,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,200.00               | 130,200.00            | 0.00               |
| 435                              | 0116 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 268,300.00   | 0.00           | 268,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 268,300.00               | 268,300.00            | 0.00               |
| Total Grupo de Gasto:400         |      |     |           |                                                         | 1,032,300.00 | 0.00           | 1,032,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,032,300.00             | 1,032,300.00          | 0.00               |
| Total Fuente:                    |      |     |           |                                                         | 1,052,300.00 | 0.00           | 1,052,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,052,300.00             | 1,052,300.00          | 0.00               |
| Total Actividad :                |      |     |           |                                                         | 1,052,300.00 | 0.00           | 1,052,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,052,300.00             | 1,052,300.00          | 0.00               |
| Total Obra:                      |      |     |           |                                                         | 1,052,300.00 | 0.00           | 1,052,300.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,052,300.00             | 1,052,300.00          | 0.00               |
| 003 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11        |      |     |           |                                                         | 169,400.00   | 0.00           | 169,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,400.00               | 169,400.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS     |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                              | 0101 | 11  |           | PAPEL DE ESCRITORIO                                     | 216.00       | 0.00           | 216.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 216.00                   | 216.00                | 0.00               |
| 241                              | 0102 | 11  |           | PAPEL DE ESCRITORIO                                     | 72.00        | 0.00           | 72.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 241                              | 0113 | 11  |           | PAPEL DE ESCRITORIO                                     | 72.00        | 0.00           | 72.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 241                              | 0116 | 11  |           | PAPEL DE ESCRITORIO                                     | 72.00        | 0.00           | 72.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 243                              | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,445 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------------|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                               | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 243                                               | 0102 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 50.00         | 0.00           | 50.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 243                                               | 0113 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 50.00         | 0.00           | 50.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 243                                               | 0116 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 50.00         | 0.00           | 50.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 244                                               | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 180.00        | 0.00           | 180.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |
| 244                                               | 0102 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 60.00         | 0.00           | 60.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244                                               | 0113 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 60.00         | 0.00           | 60.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 244                                               | 0116 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 60.00         | 0.00           | 60.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 291                                               | 0101 | 11  |           | ÚTILES DE OFICINA                                       | 504.00        | 0.00           | 504.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 504.00                   | 504.00                | 0.00               |
| 291                                               | 0102 | 11  |           | ÚTILES DE OFICINA                                       | 168.00        | 0.00           | 168.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 168.00                   | 168.00                | 0.00               |
| 291                                               | 0113 | 11  |           | ÚTILES DE OFICINA                                       | 168.00        | 0.00           | 168.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 168.00                   | 168.00                | 0.00               |
| 291                                               | 0116 | 11  |           | ÚTILES DE OFICINA                                       | 168.00        | 0.00           | 168.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 168.00                   | 168.00                | 0.00               |
| 293                                               | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 270.00        | 0.00           | 270.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 270.00                   | 270.00                | 0.00               |
| 293                                               | 0102 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 90.00         | 0.00           | 90.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 293                                               | 0113 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 90.00         | 0.00           | 90.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| 293                                               | 0116 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 90.00         | 0.00           | 90.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
| Total Grupo de Gasto:200                          |      |     |           |                                                         | 2,640.00      | 0.00           | 2,640.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                     |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                                               | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 55,000.00     | 0.00           | 55,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 435                                               | 0102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 27,720.00     | 0.00           | 27,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 27,720.00                | 27,720.00             | 0.00               |
| 435                                               | 0103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 26,400.00     | 0.00           | 26,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,400.00                | 26,400.00             | 0.00               |
| 435                                               | 0113 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 19,360.00     | 0.00           | 19,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,360.00                | 19,360.00             | 0.00               |
| 435                                               | 0116 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 38,280.00     | 0.00           | 38,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,280.00                | 38,280.00             | 0.00               |
| Total Grupo de Gasto:400                          |      |     |           |                                                         | 166,760.00    | 0.00           | 166,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 166,760.00               | 166,760.00            | 0.00               |
| Total Fuente:                                     |      |     |           |                                                         | 169,400.00    | 0.00           | 169,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,400.00               | 169,400.00            | 0.00               |
| Total Actividad :                                 |      |     |           |                                                         | 169,400.00    | 0.00           | 169,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,400.00               | 169,400.00            | 0.00               |
| Total Obra:                                       |      |     |           |                                                         | 169,400.00    | 0.00           | 169,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 169,400.00               | 169,400.00            | 0.00               |
| Total Proyecto:                                   |      |     |           |                                                         | 2,223,020.00  | 0.00           | 2,223,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,223,020.00             | 2,223,020.00          | 0.00               |
| Total Sub Programa:                               |      |     |           |                                                         | 2,223,020.00  | 0.00           | 2,223,020.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,223,020.00             | 2,223,020.00          | 0.00               |
| 01 PREPRIMARIA MONOLINGÜE                         |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SIN PROYECTO                                  |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                         |      |     |           |                                                         | 45,304,496.00 | 0.00           | 45,304,496.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 45,304,496.00            | 45,304,496.00         | 0.00               |
| 000 SERVICIOS PERSONALES                          |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                                               | 0101 | 11  |           | PERSONAL PERMANENTE                                     | 6,049,956.00  | 0.00           | 6,049,956.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,049,956.00             | 6,049,956.00          | 0.00               |
| 011                                               | 0102 | 11  |           | PERSONAL PERMANENTE                                     | 2,980,080.00  | 0.00           | 2,980,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,980,080.00             | 2,980,080.00          | 0.00               |
| 011                                               | 0103 | 11  |           | PERSONAL PERMANENTE                                     | 2,823,912.00  | 0.00           | 2,823,912.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,823,912.00             | 2,823,912.00          | 0.00               |
| 011                                               | 0113 | 11  |           | PERSONAL PERMANENTE                                     | 1,717,848.00  | 0.00           | 1,717,848.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,717,848.00             | 1,717,848.00          | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 2,446 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG                       | SPG  | PY  | ACT / OBR |                                                   |               |                |               |              |              |           |        |               |               |           |
|--------------------------|------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|--------------|--------------|-----------|--------|---------------|---------------|-----------|
|                          |      |     |           | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-         | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR     | SALDO POR     | SALDO POR |
| REN                      | UBG  | FTE |           |                                                   |               |                |               | COMPROMETIDO |              |           |        | COMPROMETER   | DEVENGAR      | PAGAR     |
| 011                      | 0116 | 11  |           | PERSONAL PERMANENTE                               | 3,748,032.00  | 0.00           | 3,748,032.00  | 0.00         | 0.00         | 0.00      | 0.00   | 3,748,032.00  | 3,748,032.00  | 0.00      |
| 013                      | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 3,900.00      | 0.00           | 3,900.00      | 0.00         | 0.00         | 0.00      | 0.00   | 3,900.00      | 3,900.00      | 0.00      |
| 015                      | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 907,974.00    | 0.00           | 907,974.00    | 0.00         | 0.00         | 0.00      | 0.00   | 907,974.00    | 907,974.00    | 0.00      |
| 015                      | 0102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 373,138.00    | 0.00           | 373,138.00    | 0.00         | 0.00         | 0.00      | 0.00   | 373,138.00    | 373,138.00    | 0.00      |
| 015                      | 0103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 497,538.00    | 0.00           | 497,538.00    | 0.00         | 0.00         | 0.00      | 0.00   | 497,538.00    | 497,538.00    | 0.00      |
| 015                      | 0113 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 257,400.00    | 0.00           | 257,400.00    | 0.00         | 0.00         | 0.00      | 0.00   | 257,400.00    | 257,400.00    | 0.00      |
| 015                      | 0116 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 452,400.00    | 0.00           | 452,400.00    | 0.00         | 0.00         | 0.00      | 0.00   | 452,400.00    | 452,400.00    | 0.00      |
| 017                      | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                           | 5,478,894.00  | 0.00           | 5,478,894.00  | 0.00         | 0.00         | 0.00      | 0.00   | 5,478,894.00  | 5,478,894.00  | 0.00      |
| 017                      | 0102 | 11  |           | DERECHOS ESCALAFONARIOS                           | 2,576,772.00  | 0.00           | 2,576,772.00  | 0.00         | 0.00         | 0.00      | 0.00   | 2,576,772.00  | 2,576,772.00  | 0.00      |
| 017                      | 0103 | 11  |           | DERECHOS ESCALAFONARIOS                           | 2,446,632.00  | 0.00           | 2,446,632.00  | 0.00         | 0.00         | 0.00      | 0.00   | 2,446,632.00  | 2,446,632.00  | 0.00      |
| 017                      | 0113 | 11  |           | DERECHOS ESCALAFONARIOS                           | 1,600,722.00  | 0.00           | 1,600,722.00  | 0.00         | 0.00         | 0.00      | 0.00   | 1,600,722.00  | 1,600,722.00  | 0.00      |
| 017                      | 0116 | 11  |           | DERECHOS ESCALAFONARIOS                           | 3,513,780.00  | 0.00           | 3,513,780.00  | 0.00         | 0.00         | 0.00      | 0.00   | 3,513,780.00  | 3,513,780.00  | 0.00      |
| 021                      | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                           | 3,162,132.00  | 0.00           | 3,162,132.00  | 0.00         | 0.00         | 0.00      | 0.00   | 3,162,132.00  | 3,162,132.00  | 0.00      |
| 027                      | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 499,000.00    | 0.00           | 499,000.00    | 0.00         | 0.00         | 0.00      | 0.00   | 499,000.00    | 499,000.00    | 0.00      |
| 071                      | 0101 | 11  |           | AGUINALDO                                         | 1,242,963.00  | 0.00           | 1,242,963.00  | 0.00         | 0.00         | 0.00      | 0.00   | 1,242,963.00  | 1,242,963.00  | 0.00      |
| 071                      | 0102 | 11  |           | AGUINALDO                                         | 470,182.00    | 0.00           | 470,182.00    | 0.00         | 0.00         | 0.00      | 0.00   | 470,182.00    | 470,182.00    | 0.00      |
| 071                      | 0103 | 11  |           | AGUINALDO                                         | 457,520.00    | 0.00           | 457,520.00    | 0.00         | 0.00         | 0.00      | 0.00   | 457,520.00    | 457,520.00    | 0.00      |
| 071                      | 0113 | 11  |           | AGUINALDO                                         | 284,256.00    | 0.00           | 284,256.00    | 0.00         | 0.00         | 0.00      | 0.00   | 284,256.00    | 284,256.00    | 0.00      |
| 071                      | 0116 | 11  |           | AGUINALDO                                         | 612,872.00    | 0.00           | 612,872.00    | 0.00         | 0.00         | 0.00      | 0.00   | 612,872.00    | 612,872.00    | 0.00      |
| 072                      | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 1,242,963.00  | 0.00           | 1,242,963.00  | 0.00         | 0.00         | 0.00      | 0.00   | 1,242,963.00  | 1,242,963.00  | 0.00      |
| 072                      | 0102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 470,182.00    | 0.00           | 470,182.00    | 0.00         | 0.00         | 0.00      | 0.00   | 470,182.00    | 470,182.00    | 0.00      |
| 072                      | 0103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 457,520.00    | 0.00           | 457,520.00    | 0.00         | 0.00         | 0.00      | 0.00   | 457,520.00    | 457,520.00    | 0.00      |
| 072                      | 0113 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 284,256.00    | 0.00           | 284,256.00    | 0.00         | 0.00         | 0.00      | 0.00   | 284,256.00    | 284,256.00    | 0.00      |
| 072                      | 0116 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 612,872.00    | 0.00           | 612,872.00    | 0.00         | 0.00         | 0.00      | 0.00   | 612,872.00    | 612,872.00    | 0.00      |
| 073                      | 0101 | 11  |           | BONO VACACIONAL                                   | 35,200.00     | 0.00           | 35,200.00     | 0.00         | 0.00         | 0.00      | 0.00   | 35,200.00     | 35,200.00     | 0.00      |
| 073                      | 0102 | 11  |           | BONO VACACIONAL                                   | 11,600.00     | 0.00           | 11,600.00     | 0.00         | 0.00         | 0.00      | 0.00   | 11,600.00     | 11,600.00     | 0.00      |
| 073                      | 0103 | 11  |           | BONO VACACIONAL                                   | 11,000.00     | 0.00           | 11,000.00     | 0.00         | 0.00         | 0.00      | 0.00   | 11,000.00     | 11,000.00     | 0.00      |
| 073                      | 0113 | 11  |           | BONO VACACIONAL                                   | 6,600.00      | 0.00           | 6,600.00      | 0.00         | 0.00         | 0.00      | 0.00   | 6,600.00      | 6,600.00      | 0.00      |
| 073                      | 0116 | 11  |           | BONO VACACIONAL                                   | 14,400.00     | 0.00           | 14,400.00     | 0.00         | 0.00         | 0.00      | 0.00   | 14,400.00     | 14,400.00     | 0.00      |
| Total Grupo de Gasto:000 |      |     |           |                                                   | 45,304,496.00 | 0.00           | 45,304,496.00 | 0.00         | 0.00         | 0.00      | 0.00   | 45,304,496.00 | 45,304,496.00 | 0.00      |
| Total Fuente:            |      |     |           |                                                   | 45,304,496.00 | 0.00           | 45,304,496.00 | 0.00         | 0.00         | 0.00      | 0.00   | 45,304,496.00 | 45,304,496.00 | 0.00      |
| Total Actividad :        |      |     |           |                                                   | 45,304,496.00 | 0.00           | 45,304,496.00 | 0.00         | 0.00         | 0.00      | 0.00   | 45,304,496.00 | 45,304,496.00 | 0.00      |
| Total Obra:              |      |     |           |                                                   | 45,304,496.00 | 0.00           | 45,304,496.00 | 0.00         | 0.00         | 0.00      | 0.00   | 45,304,496.00 | 45,304,496.00 | 0.00      |
| Total Proyecto:          |      |     |           |                                                   | 45,304,496.00 | 0.00           | 45,304,496.00 | 0.00         | 0.00         | 0.00      | 0.00   | 45,304,496.00 | 45,304,496.00 | 0.00      |
| Total Sub Programa:      |      |     |           |                                                   | 45,304,496.00 | 0.00           | 45,304,496.00 | 0.00         | 0.00         | 0.00      | 0.00   | 45,304,496.00 | 45,304,496.00 | 0.00      |

02 PREPRIMARIA BILINGÜE

000 SIN PROYECTO

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,447 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 428,344.00    | 0.00           | 428,344.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 428,344.00               | 428,344.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0102 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0113 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00     | 0.00           | 52,056.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015 | 0102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 12,400.00     | 0.00           | 12,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,400.00                | 12,400.00             | 0.00               |
| 015 | 0113 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 0102 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00    | 0.00           | 130,140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0113 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00     | 0.00           | 65,070.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 071 | 0102 | 11  |           | AGUINALDO                                       | 19,722.00     | 0.00           | 19,722.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,722.00                | 19,722.00             | 0.00               |
| 071 | 0113 | 11  |           | AGUINALDO                                       | 9,761.00      | 0.00           | 9,761.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 0102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 19,722.00     | 0.00           | 19,722.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,722.00                | 19,722.00             | 0.00               |
| 072 | 0113 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,761.00      | 0.00           | 9,761.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 073 | 0102 | 11  |           | BONO VACACIONAL                                 | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0113 | 11  |           | BONO VACACIONAL                                 | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 428,344.00    | 0.00           | 428,344.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 428,344.00               | 428,344.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 428,344.00    | 0.00           | 428,344.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 428,344.00               | 428,344.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 428,344.00    | 0.00           | 428,344.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 428,344.00               | 428,344.00            | 0.00               |
|     |      |     |           | Total Obra:                                     | 428,344.00    | 0.00           | 428,344.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 428,344.00               | 428,344.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 428,344.00    | 0.00           | 428,344.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 428,344.00               | 428,344.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 428,344.00    | 0.00           | 428,344.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 428,344.00               | 428,344.00            | 0.00               |
|     |      |     |           | Total Programa:                                 | 47,955,860.00 | 0.00           | 47,955,860.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 47,955,860.00            | 47,955,860.00         | 0.00               |
| 12  |      |     |           | EDUCACIÓN ESCOLAR DE PRIMARIA                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                       | 3,626,620.00  | 0.00           | 3,626,620.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,626,620.00             | 3,626,620.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 21  |           | ENERGÍA ELÉCTRICA                               | 250,000.00    | 0.00           | 250,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 250,000.00               | 250,000.00            | 0.00               |
| 111 | 0102 | 21  |           | ENERGÍA ELÉCTRICA                               | 100,000.00    | 0.00           | 100,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 111 | 0103 | 21  |           | ENERGÍA ELÉCTRICA                               | 100,000.00    | 0.00           | 100,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 111 | 0113 | 21  |           | ENERGÍA ELÉCTRICA                               | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 111 | 0116 | 21  |           | ENERGÍA ELÉCTRICA                               | 96,100.00     | 0.00           | 96,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96,100.00                | 96,100.00             | 0.00               |
| 112 | 0101 | 21  |           | AGUA                                            | 630,000.00    | 0.00           | 630,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 630,000.00               | 630,000.00            | 0.00               |
| 112 | 0116 | 21  |           | AGUA                                            | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 113 | 0101 | 21  |           | TELEFONÍA                                       | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 113 | 0102 | 21  |           | TELEFONÍA                                       | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 113 | 0103 | 21  |           | TELEFONÍA                                       | 20,000.00     | 0.00           | 20,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,448 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                               | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                              | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 113                              | 0113 | 21  |           | TELEFONÍA                                               | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113                              | 0116 | 21  |           | TELEFONÍA                                               | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 115                              | 0101 | 21  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS  | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 151                              | 0116 | 21  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                    | 288,000.00   | 0.00           | 288,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 288,000.00               | 288,000.00            | 0.00               |
| Total Grupo de Gasto:100         |      |     |           |                                                         | 1,749,100.00 | 0.00           | 1,749,100.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,749,100.00             | 1,749,100.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS     |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 261                              | 0101 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 261                              | 0102 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 261                              | 0103 | 21  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                         | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 267                              | 0101 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
| 267                              | 0102 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 267                              | 0103 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 268                              | 0101 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 268                              | 0102 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 960.00       | 0.00           | 960.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 268                              | 0103 | 21  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 320.00       | 0.00           | 320.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 291                              | 0101 | 21  |           | ÚTILES DE OFICINA                                       | 1,150.00     | 0.00           | 1,150.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,150.00                 | 1,150.00              | 0.00               |
| 291                              | 0102 | 21  |           | ÚTILES DE OFICINA                                       | 1,020.00     | 0.00           | 1,020.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,020.00                 | 1,020.00              | 0.00               |
| 291                              | 0103 | 21  |           | ÚTILES DE OFICINA                                       | 540.00       | 0.00           | 540.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 292                              | 0101 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 2,480.00     | 0.00           | 2,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,480.00                 | 2,480.00              | 0.00               |
| 292                              | 0102 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,760.00     | 0.00           | 1,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,760.00                 | 1,760.00              | 0.00               |
| 292                              | 0103 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 720.00       | 0.00           | 720.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 720.00                   | 720.00                | 0.00               |
| Total Grupo de Gasto:200         |      |     |           |                                                         | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES    |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                              | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 340,000.00   | 0.00           | 340,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 340,000.00               | 340,000.00            | 0.00               |
| 435                              | 0102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 310,320.00   | 0.00           | 310,320.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 310,320.00               | 310,320.00            | 0.00               |
| 435                              | 0103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 365,840.00   | 0.00           | 365,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 365,840.00               | 365,840.00            | 0.00               |
| 435                              | 0113 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 212,080.00   | 0.00           | 212,080.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 212,080.00               | 212,080.00            | 0.00               |
| 435                              | 0116 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 637,280.00   | 0.00           | 637,280.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 637,280.00               | 637,280.00            | 0.00               |
| Total Grupo de Gasto:400         |      |     |           |                                                         | 1,865,520.00 | 0.00           | 1,865,520.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,865,520.00             | 1,865,520.00          | 0.00               |
| Total Fuente:                    |      |     |           |                                                         | 3,626,620.00 | 0.00           | 3,626,620.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,626,620.00             | 3,626,620.00          | 0.00               |
| Total Actividad :                |      |     |           |                                                         | 3,626,620.00 | 0.00           | 3,626,620.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,626,620.00             | 3,626,620.00          | 0.00               |
| Total Obra:                      |      |     |           |                                                         | 3,626,620.00 | 0.00           | 3,626,620.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,626,620.00             | 3,626,620.00          | 0.00               |
| 003 DOTACIÓN DE ÚTILES ESCOLARES |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE ÚTILES ESCOLARES |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21        |      |     |           |                                                         | 4,693,800.00 | 0.00           | 4,693,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,693,800.00             | 4,693,800.00          | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,449 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 21  |           | PAPEL DE ESCRITORIO                                        | 2,840.00     | 0.00           | 2,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,840.00                 | 2,840.00              | 0.00               |
| 241 | 0102 | 21  |           | PAPEL DE ESCRITORIO                                        | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 241 | 0103 | 21  |           | PAPEL DE ESCRITORIO                                        | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 242 | 0101 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 242 | 0102 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 242 | 0103 | 21  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS       | 500.00       | 0.00           | 500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |
| 244 | 0101 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 4,260.00     | 0.00           | 4,260.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,260.00                 | 4,260.00              | 0.00               |
| 244 | 0102 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 244 | 0103 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 291 | 0101 | 21  |           | ÚTILES DE OFICINA                                          | 3,260.00     | 0.00           | 3,260.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,260.00                 | 3,260.00              | 0.00               |
| 291 | 0102 | 21  |           | ÚTILES DE OFICINA                                          | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 291 | 0103 | 21  |           | ÚTILES DE OFICINA                                          | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 293 | 0101 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 2,840.00     | 0.00           | 2,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,840.00                 | 2,840.00              | 0.00               |
| 293 | 0102 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 293 | 0103 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 850,000.00   | 0.00           | 850,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 850,000.00               | 850,000.00            | 0.00               |
| 435 | 0102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 775,800.00   | 0.00           | 775,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 775,800.00               | 775,800.00            | 0.00               |
| 435 | 0103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 914,600.00   | 0.00           | 914,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 914,600.00               | 914,600.00            | 0.00               |
| 435 | 0113 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 530,200.00   | 0.00           | 530,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 530,200.00               | 530,200.00            | 0.00               |
| 435 | 0116 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,593,200.00 | 0.00           | 1,593,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,593,200.00             | 1,593,200.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 4,663,800.00 | 0.00           | 4,663,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,663,800.00             | 4,663,800.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 4,693,800.00 | 0.00           | 4,693,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,693,800.00             | 4,693,800.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 4,693,800.00 | 0.00           | 4,693,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,693,800.00             | 4,693,800.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 4,693,800.00 | 0.00           | 4,693,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,693,800.00             | 4,693,800.00          | 0.00               |
|     |      | 004 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 712,800.00   | 0.00           | 712,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 712,800.00               | 712,800.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 21  |           | PAPEL DE ESCRITORIO                                        | 432.00       | 0.00           | 432.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 432.00                   | 432.00                | 0.00               |
| 241 | 0103 | 21  |           | PAPEL DE ESCRITORIO                                        | 72.00        | 0.00           | 72.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 72.00                    | 72.00                 | 0.00               |
| 243 | 0101 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 300.00       | 0.00           | 300.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 300.00                   | 300.00                | 0.00               |
| 243 | 0103 | 21  |           | PRODUCTOS DE PAPEL O CARTÓN                                | 50.00        | 0.00           | 50.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 50.00                    | 50.00                 | 0.00               |
| 244 | 0101 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 360.00       | 0.00           | 360.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 360.00                   | 360.00                | 0.00               |
| 244 | 0103 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 60.00        | 0.00           | 60.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,450 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 291 | 0101                                                 | 21  |           | ÚTILES DE OFICINA                                          | 1,008.00      | 0.00           | 1,008.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008.00                 | 1,008.00              | 0.00               |
| 291 | 0103                                                 | 21  |           | ÚTILES DE OFICINA                                          | 168.00        | 0.00           | 168.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 168.00                   | 168.00                | 0.00               |
| 293 | 0101                                                 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 540.00        | 0.00           | 540.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 540.00                   | 540.00                | 0.00               |
| 293 | 0103                                                 | 21  |           | ÚTILES EDUCACIONALES Y CULTURALES                          | 90.00         | 0.00           | 90.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 90.00                    | 90.00                 | 0.00               |
|     |                                                      |     |           | Total Grupo de Gasto:200                                   | 3,080.00      | 0.00           | 3,080.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,080.00                 | 3,080.00              | 0.00               |
|     | 400                                                  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0101                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 146,080.00    | 0.00           | 146,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 146,080.00               | 146,080.00            | 0.00               |
| 435 | 0102                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 115,720.00    | 0.00           | 115,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 115,720.00               | 115,720.00            | 0.00               |
| 435 | 0103                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 138,160.00    | 0.00           | 138,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 138,160.00               | 138,160.00            | 0.00               |
| 435 | 0113                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 78,320.00     | 0.00           | 78,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,320.00                | 78,320.00             | 0.00               |
| 435 | 0116                                                 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 231,440.00    | 0.00           | 231,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 231,440.00               | 231,440.00            | 0.00               |
|     |                                                      |     |           | Total Grupo de Gasto:400                                   | 709,720.00    | 0.00           | 709,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 709,720.00               | 709,720.00            | 0.00               |
|     |                                                      |     |           | Total Fuente:                                              | 712,800.00    | 0.00           | 712,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 712,800.00               | 712,800.00            | 0.00               |
|     |                                                      |     |           | Total Actividad :                                          | 712,800.00    | 0.00           | 712,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 712,800.00               | 712,800.00            | 0.00               |
|     |                                                      |     |           | Total Obra:                                                | 712,800.00    | 0.00           | 712,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 712,800.00               | 712,800.00            | 0.00               |
|     |                                                      |     |           | Total Proyecto:                                            | 9,033,220.00  | 0.00           | 9,033,220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,033,220.00             | 9,033,220.00          | 0.00               |
|     |                                                      |     |           | Total Sub Programa:                                        | 9,033,220.00  | 0.00           | 9,033,220.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,033,220.00             | 9,033,220.00          | 0.00               |
| 01  | PRIMARIA MONOLINGÜE                                  |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                         |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                      |     |           | Total Financiamiento : 11                                  | 91,321,959.00 | 0.00           | 91,321,959.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 91,321,959.00            | 91,321,959.00         | 0.00               |
| 000 | SERVICIOS PERSONALES                                 |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101                                                 | 11  |           | PERSONAL PERMANENTE                                        | 14,175,456.00 | 0.00           | 14,175,456.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,175,456.00            | 14,175,456.00         | 0.00               |
| 011 | 0102                                                 | 11  |           | PERSONAL PERMANENTE                                        | 1,379,232.00  | 0.00           | 1,379,232.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,379,232.00             | 1,379,232.00          | 0.00               |
| 011 | 0103                                                 | 11  |           | PERSONAL PERMANENTE                                        | 4,593,816.00  | 0.00           | 4,593,816.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,593,816.00             | 4,593,816.00          | 0.00               |
| 011 | 0113                                                 | 11  |           | PERSONAL PERMANENTE                                        | 2,342,520.00  | 0.00           | 2,342,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,342,520.00             | 2,342,520.00          | 0.00               |
| 011 | 0116                                                 | 11  |           | PERSONAL PERMANENTE                                        | 2,940,492.00  | 0.00           | 2,940,492.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,940,492.00             | 2,940,492.00          | 0.00               |
| 013 | 0101                                                 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 4,500.00      | 0.00           | 4,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 013 | 0116                                                 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015 | 0101                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 2,936,791.00  | 0.00           | 2,936,791.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,936,791.00             | 2,936,791.00          | 0.00               |
| 015 | 0102                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 249,076.00    | 0.00           | 249,076.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 249,076.00               | 249,076.00            | 0.00               |
| 015 | 0103                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 667,538.00    | 0.00           | 667,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 667,538.00               | 667,538.00            | 0.00               |
| 015 | 0113                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 275,400.00    | 0.00           | 275,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 275,400.00               | 275,400.00            | 0.00               |
| 015 | 0116                                                 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 416,350.00    | 0.00           | 416,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,350.00               | 416,350.00            | 0.00               |

| PG  | SPG  | PY  | ACT / OBR |                                                     |                |                |                |              |              |           |        |                |                |           |
|-----|------|-----|-----------|-----------------------------------------------------|----------------|----------------|----------------|--------------|--------------|-----------|--------|----------------|----------------|-----------|
|     |      |     |           | DESCRIPCION                                         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-         | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR      | SALDO POR      | SALDO POR |
| REN | UBG  | FTE |           |                                                     |                |                |                | COMPROMETIDO |              |           |        | COMPROMETER    | DEVENGAR       | PAGAR     |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                             | 40,058,008.00  | 0.00           | 40,058,008.00  | 0.00         | 0.00         | 0.00      | 0.00   | 40,058,008.00  | 40,058,008.00  | 0.00      |
| 017 | 0102 | 11  |           | DERECHOS ESCALAFONARIOS                             | 1,392,498.00   | 0.00           | 1,392,498.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,392,498.00   | 1,392,498.00   | 0.00      |
| 017 | 0103 | 11  |           | DERECHOS ESCALAFONARIOS                             | 4,737,096.00   | 0.00           | 4,737,096.00   | 0.00         | 0.00         | 0.00      | 0.00   | 4,737,096.00   | 4,737,096.00   | 0.00      |
| 017 | 0113 | 11  |           | DERECHOS ESCALAFONARIOS                             | 2,225,394.00   | 0.00           | 2,225,394.00   | 0.00         | 0.00         | 0.00      | 0.00   | 2,225,394.00   | 2,225,394.00   | 0.00      |
| 017 | 0116 | 11  |           | DERECHOS ESCALAFONARIOS                             | 2,928,150.00   | 0.00           | 2,928,150.00   | 0.00         | 0.00         | 0.00      | 0.00   | 2,928,150.00   | 2,928,150.00   | 0.00      |
| 071 | 0101 | 11  |           | AGUINALDO                                           | 2,545,398.00   | 0.00           | 2,545,398.00   | 0.00         | 0.00         | 0.00      | 0.00   | 2,545,398.00   | 2,545,398.00   | 0.00      |
| 071 | 0102 | 11  |           | AGUINALDO                                           | 239,577.00     | 0.00           | 239,577.00     | 0.00         | 0.00         | 0.00      | 0.00   | 239,577.00     | 239,577.00     | 0.00      |
| 071 | 0103 | 11  |           | AGUINALDO                                           | 795,898.00     | 0.00           | 795,898.00     | 0.00         | 0.00         | 0.00      | 0.00   | 795,898.00     | 795,898.00     | 0.00      |
| 071 | 0113 | 11  |           | AGUINALDO                                           | 384,872.00     | 0.00           | 384,872.00     | 0.00         | 0.00         | 0.00      | 0.00   | 384,872.00     | 384,872.00     | 0.00      |
| 071 | 0116 | 11  |           | AGUINALDO                                           | 499,151.00     | 0.00           | 499,151.00     | 0.00         | 0.00         | 0.00      | 0.00   | 499,151.00     | 499,151.00     | 0.00      |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 2,545,398.00   | 0.00           | 2,545,398.00   | 0.00         | 0.00         | 0.00      | 0.00   | 2,545,398.00   | 2,545,398.00   | 0.00      |
| 072 | 0102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 239,577.00     | 0.00           | 239,577.00     | 0.00         | 0.00         | 0.00      | 0.00   | 239,577.00     | 239,577.00     | 0.00      |
| 072 | 0103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 795,898.00     | 0.00           | 795,898.00     | 0.00         | 0.00         | 0.00      | 0.00   | 795,898.00     | 795,898.00     | 0.00      |
| 072 | 0113 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 384,872.00     | 0.00           | 384,872.00     | 0.00         | 0.00         | 0.00      | 0.00   | 384,872.00     | 384,872.00     | 0.00      |
| 072 | 0116 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 499,151.00     | 0.00           | 499,151.00     | 0.00         | 0.00         | 0.00      | 0.00   | 499,151.00     | 499,151.00     | 0.00      |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                     | 61,000.00      | 0.00           | 61,000.00      | 0.00         | 0.00         | 0.00      | 0.00   | 61,000.00      | 61,000.00      | 0.00      |
| 073 | 0102 | 11  |           | BONO VACACIONAL                                     | 5,600.00       | 0.00           | 5,600.00       | 0.00         | 0.00         | 0.00      | 0.00   | 5,600.00       | 5,600.00       | 0.00      |
| 073 | 0103 | 11  |           | BONO VACACIONAL                                     | 17,800.00      | 0.00           | 17,800.00      | 0.00         | 0.00         | 0.00      | 0.00   | 17,800.00      | 17,800.00      | 0.00      |
| 073 | 0113 | 11  |           | BONO VACACIONAL                                     | 9,000.00       | 0.00           | 9,000.00       | 0.00         | 0.00         | 0.00      | 0.00   | 9,000.00       | 9,000.00       | 0.00      |
| 073 | 0116 | 11  |           | BONO VACACIONAL                                     | 11,600.00      | 0.00           | 11,600.00      | 0.00         | 0.00         | 0.00      | 0.00   | 11,600.00      | 11,600.00      | 0.00      |
|     |      |     |           | Total Grupo de Gasto:000                            | 90,357,709.00  | 0.00           | 90,357,709.00  | 0.00         | 0.00         | 0.00      | 0.00   | 90,357,709.00  | 90,357,709.00  | 0.00      |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                           |                |                |                |              |              |           |        |                |                |           |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES        | 964,250.00     | 0.00           | 964,250.00     | 0.00         | 0.00         | 0.00      | 0.00   | 964,250.00     | 964,250.00     | 0.00      |
|     |      |     |           | Total Grupo de Gasto:400                            | 964,250.00     | 0.00           | 964,250.00     | 0.00         | 0.00         | 0.00      | 0.00   | 964,250.00     | 964,250.00     | 0.00      |
|     |      |     |           | Total Fuente:                                       | 91,321,959.00  | 0.00           | 91,321,959.00  | 0.00         | 0.00         | 0.00      | 0.00   | 91,321,959.00  | 91,321,959.00  | 0.00      |
|     |      |     |           | Total Financiamiento : 21                           | 13,286,788.00  | 0.00           | 13,286,788.00  | 0.00         | 0.00         | 0.00      | 0.00   | 13,286,788.00  | 13,286,788.00  | 0.00      |
|     |      | 000 |           | SERVICIOS PERSONALES                                |                |                |                |              |              |           |        |                |                |           |
| 021 | 0101 | 21  |           | PERSONAL SUPERNUMERARIO                             | 9,990,504.00   | 0.00           | 9,990,504.00   | 0.00         | 0.00         | 0.00      | 0.00   | 9,990,504.00   | 9,990,504.00   | 0.00      |
| 027 | 0101 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL       | 1,592,000.00   | 0.00           | 1,592,000.00   | 0.00         | 0.00         | 0.00      | 0.00   | 1,592,000.00   | 1,592,000.00   | 0.00      |
| 071 | 0101 | 21  |           | AGUINALDO                                           | 832,542.00     | 0.00           | 832,542.00     | 0.00         | 0.00         | 0.00      | 0.00   | 832,542.00     | 832,542.00     | 0.00      |
| 072 | 0101 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 832,542.00     | 0.00           | 832,542.00     | 0.00         | 0.00         | 0.00      | 0.00   | 832,542.00     | 832,542.00     | 0.00      |
| 073 | 0101 | 21  |           | BONO VACACIONAL                                     | 39,200.00      | 0.00           | 39,200.00      | 0.00         | 0.00         | 0.00      | 0.00   | 39,200.00      | 39,200.00      | 0.00      |
|     |      |     |           | Total Grupo de Gasto:000                            | 13,286,788.00  | 0.00           | 13,286,788.00  | 0.00         | 0.00         | 0.00      | 0.00   | 13,286,788.00  | 13,286,788.00  | 0.00      |
|     |      |     |           | Total Fuente:                                       | 13,286,788.00  | 0.00           | 13,286,788.00  | 0.00         | 0.00         | 0.00      | 0.00   | 13,286,788.00  | 13,286,788.00  | 0.00      |
|     |      |     |           | Total Actividad :                                   | 104,608,747.00 | 0.00           | 104,608,747.00 | 0.00         | 0.00         | 0.00      | 0.00   | 104,608,747.00 | 104,608,747.00 | 0.00      |
|     |      |     |           | Total Obra:                                         | 104,608,747.00 | 0.00           | 104,608,747.00 | 0.00         | 0.00         | 0.00      | 0.00   | 104,608,747.00 | 104,608,747.00 | 0.00      |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |                |                |                |              |              |           |        |                |                |           |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |                |                |                |              |              |           |        |                |                |           |
|     |      |     |           | Total Financiamiento : 11                           | 123,715,532.00 | 0.00           | 123,715,532.00 | 0.00         | 0.00         | 0.00      | 0.00   | 123,715,532.00 | 123,715,532.00 | 0.00      |
|     |      | 000 |           | SERVICIOS PERSONALES                                |                |                |                |              |              |           |        |                |                |           |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,452 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|--------------------------|------|-----|-----------|------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE |           |                                                      |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                      | 0101 | 11  |           | PERSONAL PERMANENTE                                  | 2,301,504.00   | 0.00           | 2,301,504.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,301,504.00             | 2,301,504.00          | 0.00               |
| 011                      | 0102 | 11  |           | PERSONAL PERMANENTE                                  | 10,695,240.00  | 0.00           | 10,695,240.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,695,240.00            | 10,695,240.00         | 0.00               |
| 011                      | 0103 | 11  |           | PERSONAL PERMANENTE                                  | 10,305,576.00  | 0.00           | 10,305,576.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,305,576.00            | 10,305,576.00         | 0.00               |
| 011                      | 0113 | 11  |           | PERSONAL PERMANENTE                                  | 5,309,712.00   | 0.00           | 5,309,712.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,309,712.00             | 5,309,712.00          | 0.00               |
| 011                      | 0116 | 11  |           | PERSONAL PERMANENTE                                  | 21,430,236.00  | 0.00           | 21,430,236.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,430,236.00            | 21,430,236.00         | 0.00               |
| 013                      | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 1,500.00       | 0.00           | 1,500.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013                      | 0116 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 600.00         | 0.00           | 600.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 015                      | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 540,246.00     | 0.00           | 540,246.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 540,246.00               | 540,246.00            | 0.00               |
| 015                      | 0102 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 1,807,184.00   | 0.00           | 1,807,184.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,807,184.00             | 1,807,184.00          | 0.00               |
| 015                      | 0103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 1,730,756.00   | 0.00           | 1,730,756.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,730,756.00             | 1,730,756.00          | 0.00               |
| 015                      | 0113 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 704,100.00     | 0.00           | 704,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 704,100.00               | 704,100.00            | 0.00               |
| 015                      | 0116 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 3,794,094.00   | 0.00           | 3,794,094.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,794,094.00             | 3,794,094.00          | 0.00               |
| 017                      | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                              | 2,394,576.00   | 0.00           | 2,394,576.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,394,576.00             | 2,394,576.00          | 0.00               |
| 017                      | 0102 | 11  |           | DERECHOS ESCALAFONARIOS                              | 10,827,648.00  | 0.00           | 10,827,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,827,648.00            | 10,827,648.00         | 0.00               |
| 017                      | 0103 | 11  |           | DERECHOS ESCALAFONARIOS                              | 9,461,178.00   | 0.00           | 9,461,178.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 9,461,178.00             | 9,461,178.00          | 0.00               |
| 017                      | 0113 | 11  |           | DERECHOS ESCALAFONARIOS                              | 5,153,544.00   | 0.00           | 5,153,544.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,153,544.00             | 5,153,544.00          | 0.00               |
| 017                      | 0116 | 11  |           | DERECHOS ESCALAFONARIOS                              | 20,158,686.00  | 0.00           | 20,158,686.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,158,686.00            | 20,158,686.00         | 0.00               |
| 071                      | 0101 | 11  |           | AGUINALDO                                            | 412,551.00     | 0.00           | 412,551.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 412,551.00               | 412,551.00            | 0.00               |
| 071                      | 0102 | 11  |           | AGUINALDO                                            | 1,849,023.00   | 0.00           | 1,849,023.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,849,023.00             | 1,849,023.00          | 0.00               |
| 071                      | 0103 | 11  |           | AGUINALDO                                            | 1,702,760.00   | 0.00           | 1,702,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,702,760.00             | 1,702,760.00          | 0.00               |
| 071                      | 0113 | 11  |           | AGUINALDO                                            | 887,343.00     | 0.00           | 887,343.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 887,343.00               | 887,343.00            | 0.00               |
| 071                      | 0116 | 11  |           | AGUINALDO                                            | 3,596,799.00   | 0.00           | 3,596,799.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,596,799.00             | 3,596,799.00          | 0.00               |
| 072                      | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 412,551.00     | 0.00           | 412,551.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 412,551.00               | 412,551.00            | 0.00               |
| 072                      | 0102 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 1,849,023.00   | 0.00           | 1,849,023.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,849,023.00             | 1,849,023.00          | 0.00               |
| 072                      | 0103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 1,702,760.00   | 0.00           | 1,702,760.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,702,760.00             | 1,702,760.00          | 0.00               |
| 072                      | 0113 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 887,343.00     | 0.00           | 887,343.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 887,343.00               | 887,343.00            | 0.00               |
| 072                      | 0116 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 3,596,799.00   | 0.00           | 3,596,799.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,596,799.00             | 3,596,799.00          | 0.00               |
| 073                      | 0101 | 11  |           | BONO VACACIONAL                                      | 10,200.00      | 0.00           | 10,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,200.00                | 10,200.00             | 0.00               |
| 073                      | 0102 | 11  |           | BONO VACACIONAL                                      | 43,800.00      | 0.00           | 43,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 43,800.00                | 43,800.00             | 0.00               |
| 073                      | 0103 | 11  |           | BONO VACACIONAL                                      | 41,400.00      | 0.00           | 41,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 41,400.00                | 41,400.00             | 0.00               |
| 073                      | 0113 | 11  |           | BONO VACACIONAL                                      | 20,400.00      | 0.00           | 20,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,400.00                | 20,400.00             | 0.00               |
| 073                      | 0116 | 11  |           | BONO VACACIONAL                                      | 86,400.00      | 0.00           | 86,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 86,400.00                | 86,400.00             | 0.00               |
| Total Grupo de Gasto:000 |      |     |           |                                                      | 123,715,532.00 | 0.00           | 123,715,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 123,715,532.00           | 123,715,532.00        | 0.00               |
| Total Fuente:            |      |     |           |                                                      | 123,715,532.00 | 0.00           | 123,715,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 123,715,532.00           | 123,715,532.00        | 0.00               |
| Total Actividad :        |      |     |           |                                                      | 123,715,532.00 | 0.00           | 123,715,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 123,715,532.00           | 123,715,532.00        | 0.00               |
| Total Obra:              |      |     |           |                                                      | 123,715,532.00 | 0.00           | 123,715,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 123,715,532.00           | 123,715,532.00        | 0.00               |
| Total Proyecto:          |      |     |           |                                                      | 228,324,279.00 | 0.00           | 228,324,279.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 228,324,279.00           | 228,324,279.00        | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,453 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Sub Programa:                             | 228,324,279.00 | 0.00           | 228,324,279.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 228,324,279.00           | 228,324,279.00        | 0.00               |
| 04  |      |     |           | PRIMARIA DE ADULTOS                             |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                    |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS      |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 1,606,912.00   | 0.00           | 1,606,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,606,912.00             | 1,606,912.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                             | 520,560.00     | 0.00           | 520,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 520,560.00               | 520,560.00            | 0.00               |
| 011 | 0103 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00      | 0.00           | 52,056.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 50,900.00      | 0.00           | 50,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 50,900.00                | 50,900.00             | 0.00               |
| 015 | 0103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 507,546.00     | 0.00           | 507,546.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 507,546.00               | 507,546.00            | 0.00               |
| 017 | 0103 | 11  |           | DERECHOS ESCALAFONARIOS                         | 65,070.00      | 0.00           | 65,070.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 65,070.00                | 65,070.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                       | 86,379.00      | 0.00           | 86,379.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 86,379.00                | 86,379.00             | 0.00               |
| 071 | 0103 | 11  |           | AGUINALDO                                       | 9,761.00       | 0.00           | 9,761.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 86,379.00      | 0.00           | 86,379.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 86,379.00                | 86,379.00             | 0.00               |
| 072 | 0103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 9,761.00       | 0.00           | 9,761.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 9,761.00                 | 9,761.00              | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                 | 2,000.00       | 0.00           | 2,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 073 | 0103 | 11  |           | BONO VACACIONAL                                 | 200.00         | 0.00           | 200.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 1,395,612.00   | 0.00           | 1,395,612.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,395,612.00             | 1,395,612.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES    | 211,300.00     | 0.00           | 211,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 211,300.00               | 211,300.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                        | 211,300.00     | 0.00           | 211,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 211,300.00               | 211,300.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 1,606,912.00   | 0.00           | 1,606,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,606,912.00             | 1,606,912.00          | 0.00               |
|     |      |     |           | Total Actividad :                               | 1,606,912.00   | 0.00           | 1,606,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,606,912.00             | 1,606,912.00          | 0.00               |
|     |      |     |           | Total Obra:                                     | 1,606,912.00   | 0.00           | 1,606,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,606,912.00             | 1,606,912.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 1,606,912.00   | 0.00           | 1,606,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,606,912.00             | 1,606,912.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 1,606,912.00   | 0.00           | 1,606,912.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,606,912.00             | 1,606,912.00          | 0.00               |
|     |      |     |           | Total Programa:                                 | 238,964,411.00 | 0.00           | 238,964,411.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 238,964,411.00           | 238,964,411.00        | 0.00               |
| 13  |      |     |           | EDUCACIÓN ESCOLAR BÁSICA                        |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                    |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 1,654,900.00   | 0.00           | 1,654,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,654,900.00             | 1,654,900.00          | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 11  |           | ENERGÍA ELÉCTRICA                               | 180,000.00     | 0.00           | 180,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
| 111 | 0102 | 11  |           | ENERGÍA ELÉCTRICA                               | 40,000.00      | 0.00           | 40,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 111 | 0103 | 11  |           | ENERGÍA ELÉCTRICA                               | 22,000.00      | 0.00           | 22,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 22,000.00                | 22,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,454 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 111                           | 0113 | 11  |           | ENERGÍA ELÉCTRICA                                          | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111                           | 0116 | 11  |           | ENERGÍA ELÉCTRICA                                          | 59,000.00    | 0.00           | 59,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,000.00                | 59,000.00             | 0.00               |
| 112                           | 0101 | 11  |           | AGUA                                                       | 168,000.00   | 0.00           | 168,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 168,000.00               | 168,000.00            | 0.00               |
| 113                           | 0101 | 11  |           | TELEFONÍA                                                  | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 113                           | 0102 | 11  |           | TELEFONÍA                                                  | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 113                           | 0103 | 11  |           | TELEFONÍA                                                  | 14,000.00    | 0.00           | 14,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,000.00                | 14,000.00             | 0.00               |
| 113                           | 0113 | 11  |           | TELEFONÍA                                                  | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 113                           | 0116 | 11  |           | TELEFONÍA                                                  | 19,700.00    | 0.00           | 19,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,700.00                | 19,700.00             | 0.00               |
| 115                           | 0101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS  | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| Total Grupo de Gasto:100      |      |     |           |                                                            | 598,700.00   | 0.00           | 598,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 598,700.00               | 598,700.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS  |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 261                           | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 4,100.00     | 0.00           | 4,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,100.00                 | 4,100.00              | 0.00               |
| 261                           | 0103 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 350.00       | 0.00           | 350.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 350.00                   | 350.00                | 0.00               |
| 261                           | 0113 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 267                           | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 1,875.00     | 0.00           | 1,875.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,875.00                 | 1,875.00              | 0.00               |
| 267                           | 0103 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| 267                           | 0113 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 1,250.00     | 0.00           | 1,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,250.00                 | 1,250.00              | 0.00               |
| 268                           | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.              | 12,800.00    | 0.00           | 12,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 268                           | 0103 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.              | 320.00       | 0.00           | 320.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 320.00                   | 320.00                | 0.00               |
| 268                           | 0113 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y<br>P.V.C.              | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 291                           | 0101 | 11  |           | ÚTILES DE OFICINA                                          | 6,645.00     | 0.00           | 6,645.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,645.00                 | 6,645.00              | 0.00               |
| 291                           | 0103 | 11  |           | ÚTILES DE OFICINA                                          | 780.00       | 0.00           | 780.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 780.00                   | 780.00                | 0.00               |
| 291                           | 0113 | 11  |           | ÚTILES DE OFICINA                                          | 3,350.00     | 0.00           | 3,350.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,350.00                 | 3,350.00              | 0.00               |
| 292                           | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 56,080.00    | 0.00           | 56,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,080.00                | 56,080.00             | 0.00               |
| 292                           | 0103 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 292                           | 0113 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| Total Grupo de Gasto:200      |      |     |           |                                                            | 95,500.00    | 0.00           | 95,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 95,500.00                | 95,500.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                           | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 213,300.00   | 0.00           | 213,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 213,300.00               | 213,300.00            | 0.00               |
| 435                           | 0102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 64,100.00    | 0.00           | 64,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 64,100.00                | 64,100.00             | 0.00               |
| 435                           | 0103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 241,100.00   | 0.00           | 241,100.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 241,100.00               | 241,100.00            | 0.00               |
| 435                           | 0113 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 115,500.00   | 0.00           | 115,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 115,500.00               | 115,500.00            | 0.00               |
| 435                           | 0116 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 326,700.00   | 0.00           | 326,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 326,700.00               | 326,700.00            | 0.00               |
| Total Grupo de Gasto:400      |      |     |           |                                                            | 960,700.00   | 0.00           | 960,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 960,700.00               | 960,700.00            | 0.00               |
| Total Fuente:                 |      |     |           |                                                            | 1,654,900.00 | 0.00           | 1,654,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,654,900.00             | 1,654,900.00          | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,455 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                 | 1,654,900.00  | 0.00           | 1,654,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,654,900.00             | 1,654,900.00          | 0.00               |
|     |      |     |           | Total Obra:                                       | 1,654,900.00  | 0.00           | 1,654,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,654,900.00             | 1,654,900.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 49,735,048.00 | 0.00           | 49,735,048.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,735,048.00            | 49,735,048.00         | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                               | 22,043,763.00 | 0.00           | 22,043,763.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,043,763.00            | 22,043,763.00         | 0.00               |
| 011 | 0103 | 11  |           | PERSONAL PERMANENTE                               | 425,436.00    | 0.00           | 425,436.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 425,436.00               | 425,436.00            | 0.00               |
| 011 | 0116 | 11  |           | PERSONAL PERMANENTE                               | 886,848.00    | 0.00           | 886,848.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 886,848.00               | 886,848.00            | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 17,100.00     | 0.00           | 17,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,100.00                | 17,100.00             | 0.00               |
| 013 | 0103 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 013 | 0116 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 1,338,077.00  | 0.00           | 1,338,077.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,338,077.00             | 1,338,077.00          | 0.00               |
| 015 | 0103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 176,090.00    | 0.00           | 176,090.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 176,090.00               | 176,090.00            | 0.00               |
| 015 | 0116 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 153,139.00    | 0.00           | 153,139.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 153,139.00               | 153,139.00            | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                           | 4,132,839.00  | 0.00           | 4,132,839.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,132,839.00             | 4,132,839.00          | 0.00               |
| 017 | 0103 | 11  |           | DERECHOS ESCALAFONARIOS                           | 325,314.00    | 0.00           | 325,314.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 325,314.00               | 325,314.00            | 0.00               |
| 017 | 0116 | 11  |           | DERECHOS ESCALAFONARIOS                           | 746,610.00    | 0.00           | 746,610.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 746,610.00               | 746,610.00            | 0.00               |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                           | 11,258,496.00 | 0.00           | 11,258,496.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,258,496.00            | 11,258,496.00         | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 1,792,500.00  | 0.00           | 1,792,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,792,500.00             | 1,792,500.00          | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                         | 1,735,763.00  | 0.00           | 1,735,763.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,735,763.00             | 1,735,763.00          | 0.00               |
| 071 | 0103 | 11  |           | AGUINALDO                                         | 71,362.00     | 0.00           | 71,362.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 71,362.00                | 71,362.00             | 0.00               |
| 071 | 0116 | 11  |           | AGUINALDO                                         | 140,593.00    | 0.00           | 140,593.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 140,593.00               | 140,593.00            | 0.0                |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,456 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 4,344,152.00 | 0.00           | 4,344,152.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,344,152.00             | 4,344,152.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                       | 2,210,880.00 | 0.00           | 2,210,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,210,880.00             | 2,210,880.00          | 0.00               |
| 012 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE   | 11,943.00    | 0.00           | 11,943.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,943.00                | 11,943.00             | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE           | 190,742.00   | 0.00           | 190,742.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 190,742.00               | 190,742.00            | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                                   | 1,119,258.00 | 0.00           | 1,119,258.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,119,258.00             | 1,119,258.00          | 0.00               |
| 022 | 0103 | 11  |           | PERSONAL POR CONTRATO                                     | 119,052.00   | 0.00           | 119,052.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 119,052.00               | 119,052.00            | 0.00               |
| 027 | 0103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 93,415.00    | 0.00           | 93,415.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 93,415.00                | 93,415.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                 | 279,409.00   | 0.00           | 279,409.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 279,409.00               | 279,409.00            | 0.00               |
| 071 | 0103 | 11  |           | AGUINALDO                                                 | 16,122.00    | 0.00           | 16,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,122.00                | 16,122.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 279,409.00   | 0.00           | 279,409.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 279,409.00               | 279,409.00            | 0.00               |
| 072 | 0103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 16,122.00    | 0.00           | 16,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,122.00                | 16,122.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                           | 7,200.00     | 0.00           | 7,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,200.00                 | 7,200.00              | 0.00               |
| 073 | 0103 | 11  |           | BONO VACACIONAL                                           | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 4,344,152.00 | 0.00           | 4,344,152.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,344,152.00             | 4,344,152.00          | 0.00               |
|     |      |     |           | Total Fuente:                                             | 4,344,152.00 | 0.00           | 4,344,152.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,344,152.00             | 4,344,152.00          | 0.00               |
|     |      |     |           | Total Actividad :                                         | 4,344,152.00 | 0.00           | 4,344,152.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,344,152.00             | 4,344,152.00          | 0.00               |
|     |      |     |           | Total Obra:                                               | 4,344,152.00 | 0.00           | 4,344,152.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,344,152.00             | 4,344,152.00          | 0.00               |
| 008 |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 733,050.00   | 0.00           | 733,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 733,050.00               | 733,050.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 291,600.00   | 0.00           | 291,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 291,600.00               | 291,600.00            | 0.00               |
| 416 | 0102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 43,200.00    | 0.00           | 43,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,200.00                | 43,200.00             | 0.00               |
| 416 | 0103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 175,500.00   | 0.00           | 175,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,500.00               | 175,500.00            | 0.00               |
| 416 | 0113 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 47,250.00    | 0.00           | 47,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 47,250.00                | 47,250.00             | 0.00               |
| 416 | 0116 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                           | 175,500.00   | 0.00           | 175,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,500.00               | 175,500.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                  | 733,050.00   | 0.00           | 733,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 733,050.00               | 733,050.00            | 0.00               |
|     |      |     |           | Total Fuente:                                             | 733,050.00   | 0.00           | 733,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 733,050.00               | 733,050.00            | 0.00               |
|     |      |     |           | Total Actividad :                                         | 733,050.00   | 0.00           | 733,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 733,050.00               | 733,050.00            | 0.00               |
|     |      |     |           | Total Obra:                                               | 733,050.00   | 0.00           | 733,050.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 733,050.00               | 733,050.00            | 0.00               |
| 013 |      |     |           | DOTACIÓN DE ÚTILES ESCOLARES                              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 2,112,400.00 | 0.00           | 2,112,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,112,400.00             | 2,112,400.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                       | 32,600.00    | 0.00           | 32,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,600.00                | 32,600.00             | 0.00               |
| 241 | 0103 | 11  |           | PAPEL DE ESCRITORIO                                       | 1,500.00     | 0.00           | 1,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 241 | 0113 | 11  |           | PAPEL DE ESCRITORIO                                       | 5,800.00     | 0.00           | 5,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,457 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                               | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                              | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 242                              | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 11,500.00    | 0.00           | 11,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,500.00                | 11,500.00             | 0.00               |
| 242                              | 0103 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 242                              | 0113 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 244                              | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 48,900.00    | 0.00           | 48,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,900.00                | 48,900.00             | 0.00               |
| 244                              | 0103 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 900.00       | 0.00           | 900.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 244                              | 0113 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 291                              | 0101 | 11  |           | ÚTILES DE OFICINA                                       | 50,000.00    | 0.00           | 50,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 291                              | 0103 | 11  |           | ÚTILES DE OFICINA                                       | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 291                              | 0113 | 11  |           | ÚTILES DE OFICINA                                       | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 293                              | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 293                              | 0103 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 293                              | 0113 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| Total Grupo de Gasto: 200        |      |     |           |                                                         | 191,000.00   | 0.00           | 191,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 191,000.00               | 191,000.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES    |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                              | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 426,600.00   | 0.00           | 426,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 426,600.00               | 426,600.00            | 0.00               |
| 435                              | 0102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 128,200.00   | 0.00           | 128,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,200.00               | 128,200.00            | 0.00               |
| 435                              | 0103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 482,200.00   | 0.00           | 482,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 482,200.00               | 482,200.00            | 0.00               |
| 435                              | 0113 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 231,000.00   | 0.00           | 231,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 231,000.00               | 231,000.00            | 0.00               |
| 435                              | 0116 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 653,400.00   | 0.00           | 653,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 653,400.00               | 653,400.00            | 0.00               |
| Total Grupo de Gasto: 400        |      |     |           |                                                         | 1,921,400.00 | 0.00           | 1,921,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,921,400.00             | 1,921,400.00          | 0.00               |
| Total Fuente:                    |      |     |           |                                                         | 2,112,400.00 | 0.00           | 2,112,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,112,400.00             | 2,112,400.00          | 0.00               |
| Total Actividad :                |      |     |           |                                                         | 2,112,400.00 | 0.00           | 2,112,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,112,400.00             | 2,112,400.00          | 0.00               |
| Total Obra:                      |      |     |           |                                                         | 2,112,400.00 | 0.00           | 2,112,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,112,400.00             | 2,112,400.00          | 0.00               |
| 014 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11        |      |     |           |                                                         | 136,840.00   | 0.00           | 136,840.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 136,840.00               | 136,840.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS     |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                              | 0101 | 11  |           | PAPEL DE ESCRITORIO                                     | 1,368.00     | 0.00           | 1,368.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,368.00                 | 1,368.00              | 0.00               |
| 241                              | 0103 | 11  |           | PAPEL DE ESCRITORIO                                     | 144.00       | 0.00           | 144.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 144.00                   | 144.00                | 0.00               |
| 243                              | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 950.00       | 0.00           | 950.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 950.00                   | 950.00                | 0.00               |
| 243                              | 0103 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 244                              | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 1,140.00     | 0.00           | 1,140.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,140.00                 | 1,140.00              | 0.00               |
| 244                              | 0103 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 100.00       | 0.00           | 100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 100.00                   | 100.00                | 0.00               |
| 291                              | 0101 | 11  |           | ÚTILES DE OFICINA                                       | 3,192.00     | 0.00           | 3,192.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,192.00                 | 3,192.00              | 0.00               |
| 291                              | 0103 | 11  |           | ÚTILES DE OFICINA                                       | 356.00       | 0.00           | 356.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 356.00                   | 356.00                | 0.00               |
| 293                              | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,710.00     | 0.00           | 1,710.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,710.00                 | 1,710.00              | 0.00               |
| 293                              | 0103 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 180.00       | 0.00           | 180.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 180.00                   | 180.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,458 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:200                                   | 9,240.00      | 0.00           | 9,240.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,240.00                 | 9,240.00              | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 45,320.00     | 0.00           | 45,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,320.00                | 45,320.00             | 0.00               |
| 435 | 0102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 7,480.00      | 0.00           | 7,480.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435 | 0103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 28,600.00     | 0.00           | 28,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,600.00                | 28,600.00             | 0.00               |
| 435 | 0113 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,080.00     | 0.00           | 14,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 14,080.00                | 14,080.00             | 0.00               |
| 435 | 0116 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 32,120.00     | 0.00           | 32,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,120.00                | 32,120.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 127,600.00    | 0.00           | 127,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 127,600.00               | 127,600.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 136,840.00    | 0.00           | 136,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 136,840.00               | 136,840.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 136,840.00    | 0.00           | 136,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 136,840.00               | 136,840.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 136,840.00    | 0.00           | 136,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 136,840.00               | 136,840.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 58,716,390.00 | 0.00           | 58,716,390.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,716,390.00            | 58,716,390.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 58,716,390.00 | 0.00           | 58,716,390.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,716,390.00            | 58,716,390.00         | 0.00               |
|     |      |     |           | Total Programa:                                            | 58,716,390.00 | 0.00           | 58,716,390.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,716,390.00            | 58,716,390.00         | 0.00               |
| 14  |      |     |           | EDUCACIÓN ESCOLAR DIVERSIFICADA                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 1,578,400.00  | 0.00           | 1,578,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,578,400.00             | 1,578,400.00          | 0.00               |
|     | 100  |     |           | SERVICIOS NO PERSONALES                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                          | 343,570.00    | 0.00           | 343,570.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 343,570.00               | 343,570.00            | 0.00               |
| 111 | 0102 | 11  |           | ENERGÍA ELÉCTRICA                                          | 20,130.00     | 0.00           | 20,130.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 20,130.00                | 20,130.00             | 0.00               |
| 111 | 0116 | 11  |           | ENERGÍA ELÉCTRICA                                          | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 112 | 0101 | 11  |           | AGUA                                                       | 500,000.00    | 0.00           | 500,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
| 113 | 0101 | 11  |           | TELEFONÍA                                                  | 42,000.00     | 0.00           | 42,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 113 | 0102 | 11  |           | TELEFONÍA                                                  | 17,000.00     | 0.00           | 17,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,000.00                | 17,000.00             | 0.00               |
| 113 | 0103 | 11  |           | TELEFONÍA                                                  | 10,800.00     | 0.00           | 10,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
| 113 | 0113 | 11  |           | TELEFONÍA                                                  | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 113 | 0116 | 11  |           | TELEFONÍA                                                  | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 115 | 0101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS  | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                   | 1,008,500.00  | 0.00           | 1,008,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,008,500.00             | 1,008,500.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 261 | 0101 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 3,750.00      | 0.00           | 3,750.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,750.00                 | 3,750.00              | 0.00               |
| 261 | 0113 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                            | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 1,875.00      | 0.00           | 1,875.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,875.00                 | 1,875.00              | 0.00               |
| 267 | 0113 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 500.00        | 0.00           | 500.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 500.00                   | 500.00                | 0.00               |

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,459 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 12,800.00    | 0.00           | 12,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 268 | 0113 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.              | 480.00       | 0.00           | 480.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 480.00                   | 480.00                | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                       | 8,175.00     | 0.00           | 8,175.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,175.00                 | 8,175.00              | 0.00               |
| 291 | 0113 | 11  |           | ÚTILES DE OFICINA                                       | 1,420.00     | 0.00           | 1,420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,420.00                 | 1,420.00              | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 62,000.00    | 0.00           | 62,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,000.00                | 62,000.00             | 0.00               |
| 292 | 0113 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 94,000.00    | 0.00           | 94,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,000.00                | 94,000.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 193,000.00   | 0.00           | 193,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,000.00               | 193,000.00            | 0.00               |
| 435 | 0102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 99,300.00    | 0.00           | 99,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,300.00                | 99,300.00             | 0.00               |
| 435 | 0103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 59,800.00    | 0.00           | 59,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 59,800.00                | 59,800.00             | 0.00               |
| 435 | 0113 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 36,800.00    | 0.00           | 36,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 435 | 0116 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 87,000.00    | 0.00           | 87,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,000.00                | 87,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 475,900.00   | 0.00           | 475,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 475,900.00               | 475,900.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 1,578,400.00 | 0.00           | 1,578,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,578,400.00             | 1,578,400.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 1,578,400.00 | 0.00           | 1,578,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,578,400.00             | 1,578,400.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 1,578,400.00 | 0.00           | 1,578,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,578,400.00             | 1,578,400.00          | 0.00               |
| 005 |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO           |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 722,250.00   | 0.00           | 722,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 722,250.00               | 722,250.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 486,000.00   | 0.00           | 486,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 486,000.00               | 486,000.00            | 0.00               |
| 416 | 0102 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 60,750.00    | 0.00           | 60,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,750.00                | 60,750.00             | 0.00               |
| 416 | 0103 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 60,750.00    | 0.00           | 60,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 60,750.00                | 60,750.00             | 0.00               |
| 416 | 0113 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 40,500.00    | 0.00           | 40,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,500.00                | 40,500.00             | 0.00               |
| 416 | 0116 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                         | 74,250.00    | 0.00           | 74,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 722,250.00   | 0.00           | 722,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 722,250.00               | 722,250.00            | 0.00               |
|     |      |     |           | Total Fuente:                                           | 722,250.00   | 0.00           | 722,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 722,250.00               | 722,250.00            | 0.00               |
|     |      |     |           | Total Actividad :                                       | 722,250.00   | 0.00           | 722,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 722,250.00               | 722,250.00            | 0.00               |
|     |      |     |           | Total Obra:                                             | 722,250.00   | 0.00           | 722,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 722,250.00               | 722,250.00            | 0.00               |
| 010 |      |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                               | 1,139,800.00 | 0.00           | 1,139,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,139,800.00             | 1,139,800.00          | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                     | 32,000.00    | 0.00           | 32,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 241 | 0113 | 11  |           | PAPEL DE ESCRITORIO                                     | 2,400.00     | 0.00           | 2,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,460 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                               | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                              | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 242                              | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 17,720.00    | 0.00           | 17,720.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,720.00                | 17,720.00             | 0.00               |
| 242                              | 0113 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS       | 1,300.00     | 0.00           | 1,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
| 244                              | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 40,000.00    | 0.00           | 40,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 244                              | 0113 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 3,800.00     | 0.00           | 3,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 291                              | 0101 | 11  |           | ÚTILES DE OFICINA                                       | 62,480.00    | 0.00           | 62,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 62,480.00                | 62,480.00             | 0.00               |
| 291                              | 0113 | 11  |           | ÚTILES DE OFICINA                                       | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 293                              | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 293                              | 0113 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,300.00     | 0.00           | 1,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
| Total Grupo de Gasto:200         |      |     |           |                                                         | 188,000.00   | 0.00           | 188,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 188,000.00               | 188,000.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES    |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                              | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 386,000.00   | 0.00           | 386,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 386,000.00               | 386,000.00            | 0.00               |
| 435                              | 0102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 198,600.00   | 0.00           | 198,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 198,600.00               | 198,600.00            | 0.00               |
| 435                              | 0103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 119,600.00   | 0.00           | 119,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 119,600.00               | 119,600.00            | 0.00               |
| 435                              | 0113 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 73,600.00    | 0.00           | 73,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,600.00                | 73,600.00             | 0.00               |
| 435                              | 0116 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 174,000.00   | 0.00           | 174,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 174,000.00               | 174,000.00            | 0.00               |
| Total Grupo de Gasto:400         |      |     |           |                                                         | 951,800.00   | 0.00           | 951,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 951,800.00               | 951,800.00            | 0.00               |
| Total Fuente:                    |      |     |           |                                                         | 1,139,800.00 | 0.00           | 1,139,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,139,800.00             | 1,139,800.00          | 0.00               |
| Total Actividad :                |      |     |           |                                                         | 1,139,800.00 | 0.00           | 1,139,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,139,800.00             | 1,139,800.00          | 0.00               |
| Total Obra:                      |      |     |           |                                                         | 1,139,800.00 | 0.00           | 1,139,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,139,800.00             | 1,139,800.00          | 0.00               |
| 011 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11        |      |     |           |                                                         | 101,200.00   | 0.00           | 101,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,200.00               | 101,200.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS     |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                              | 0101 | 11  |           | PAPEL DE ESCRITORIO                                     | 1,152.00     | 0.00           | 1,152.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,152.00                 | 1,152.00              | 0.00               |
| 243                              | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                             | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 244                              | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 960.00       | 0.00           | 960.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 960.00                   | 960.00                | 0.00               |
| 291                              | 0101 | 11  |           | ÚTILES DE OFICINA                                       | 2,688.00     | 0.00           | 2,688.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,688.00                 | 2,688.00              | 0.00               |
| 293                              | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                       | 1,440.00     | 0.00           | 1,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440.00                 | 1,440.00              | 0.00               |
| Total Grupo de Gasto:200         |      |     |           |                                                         | 7,040.00     | 0.00           | 7,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,040.00                 | 7,040.00              | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES    |      |     |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                              | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 58,960.00    | 0.00           | 58,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,960.00                | 58,960.00             | 0.00               |
| 435                              | 0102 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,480.00     | 0.00           | 7,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435                              | 0103 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,480.00     | 0.00           | 7,480.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,480.00                 | 7,480.00              | 0.00               |
| 435                              | 0113 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,400.00     | 0.00           | 4,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435                              | 0116 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 15,840.00    | 0.00           | 15,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,840.00                | 15,840.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,461 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:400                                                      | 94,160.00     | 0.00           | 94,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 94,160.00                | 94,160.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 101,200.00    | 0.00           | 101,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 101,200.00               | 101,200.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 101,200.00    | 0.00           | 101,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 101,200.00               | 101,200.00            | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 101,200.00    | 0.00           | 101,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 101,200.00               | 101,200.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                                               | 3,541,650.00  | 0.00           | 3,541,650.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,541,650.00             | 3,541,650.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                           | 3,541,650.00  | 0.00           | 3,541,650.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,541,650.00             | 3,541,650.00          | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 14,837,282.00 | 0.00           | 14,837,282.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,837,282.00            | 14,837,282.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                                           | 2,049,300.00  | 0.00           | 2,049,300.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,049,300.00             | 2,049,300.00          | 0.00               |
| 012 | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE                       | 120.00        | 0.00           | 120.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE                             | 12,900.00     | 0.00           | 12,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,900.00                | 12,900.00             | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                               | 970,564.00    | 0.00           | 970,564.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 970,564.00               | 970,564.00            | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                                                       | 1,879,866.00  | 0.00           | 1,879,866.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,879,866.00             | 1,879,866.00          | 0.00               |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 6,648,336.00  | 0.00           | 6,648,336.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,648,336.00             | 6,648,336.00          | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                 | 995,000.00    | 0.00           | 995,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 995,000.00               | 995,000.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                                     | 931,818.00    | 0.00           | 931,818.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 931,818.00               | 931,818.00            | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                  | 933,978.00    | 0.00           | 933,978.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 933,978.00               | 933,978.00            | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                               | 35,400.00     | 0.00           | 35,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,400.00                | 35,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                      | 14,457,282.00 | 0.00           | 14,457,282.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,457,282.00            | 14,457,282.00         | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES                                  | 380,000.00    | 0.00           | 380,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 380,000.00               | 380,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                      | 380,000.00    | 0.00           | 380,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 380,000.00               | 380,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 14,837,282.00 | 0.00           | 14,837,282.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,837,282.00            | 14,837,282.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 14,837,282.00 | 0.00           | 14,837,282.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,837,282.00            | 14,837,282.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 14,837,282.00 | 0.00           | 14,837,282.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,837,282.00            | 14,837,282.00         | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 38,000.00     | 0.00           | 38,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES                                  | 38,000.00     | 0.00           | 38,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                      | 38,000.00     | 0.00           | 38,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 38,000.00     | 0.00           | 38,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 38,000.00     | 0.00           | 38,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,462 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                       | 38,000.00     | 0.00           | 38,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,000.00                | 38,000.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 14,875,282.00 | 0.00           | 14,875,282.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,875,282.00            | 14,875,282.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 14,875,282.00 | 0.00           | 14,875,282.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,875,282.00            | 14,875,282.00         | 0.00               |
| 02  |      |     |           | FORMACIÓN DE BACHILLERES                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 1,401,439.00  | 0.00           | 1,401,439.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,401,439.00             | 1,401,439.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                               | 442,164.00    | 0.00           | 442,164.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 442,164.00               | 442,164.00            | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                           | 234,837.00    | 0.00           | 234,837.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 234,837.00               | 234,837.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                         | 56,419.00     | 0.00           | 56,419.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,419.00                | 56,419.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 56,419.00     | 0.00           | 56,419.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,419.00                | 56,419.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                   | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                          | 831,439.00    | 0.00           | 831,439.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 831,439.00               | 831,439.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES      | 570,000.00    | 0.00           | 570,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 570,000.00               | 570,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                          | 570,000.00    | 0.00           | 570,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 570,000.00               | 570,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                     | 1,401,439.00  | 0.00           | 1,401,439.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,401,439.00             | 1,401,439.00          | 0.00               |
|     |      |     |           | Total Actividad :                                 | 1,401,439.00  | 0.00           | 1,401,439.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,401,439.00             | 1,401,439.00          | 0.00               |
|     |      |     |           | Total Obra:                                       | 1,401,439.00  | 0.00           | 1,401,439.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,401,439.00             | 1,401,439.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 1,401,439.00  | 0.00           | 1,401,439.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,401,439.00             | 1,401,439.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 1,401,439.00  | 0.00           | 1,401,439.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,401,439.00             | 1,401,439.00          | 0.00               |
| 03  |      |     |           | FORMACIÓN DE PERITOS                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 4,350,205.00  | 0.00           | 4,350,205.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,350,205.00             | 4,350,205.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                               | 952,884.00    | 0.00           | 952,884.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 952,884.00               | 952,884.00            | 0.00               |
| 011 | 0116 | 11  |           | PERSONAL PERMANENTE                               | 619,728.00    | 0.00           | 619,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 619,728.00               | 619,728.00            | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 6,600.00      | 0.00           | 6,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,600.00                 | 6,600.00              | 0.00               |
| 013 | 0116 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 416,915.00    | 0.00           | 416,915.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 416,915.00               | 416,915.00            | 0.00               |
| 015 | 0116 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 157,479.00    | 0.00           | 157,479.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 157,479.00               | 157,479.00            | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                           | 851,775.00    | 0.00           | 851,775.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 851,775.00               | 851,775.00            | 0.00               |
| 017 | 0116 | 11  |           | DERECHOS ESCALAFONARIOS                           | 565,374.00    | 0.00           | 565,374.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 565,374.00               | 565,374.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,463 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                          | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                          | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 071 | 0101                         | 11  |           | AGUINALDO                                                  | 172,773.00    | 0.00           | 172,773.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 172,773.00               | 172,773.00            | 0.00               |
| 071 | 0116                         | 11  |           | AGUINALDO                                                  | 105,427.00    | 0.00           | 105,427.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,427.00               | 105,427.00            | 0.00               |
| 072 | 0101                         | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 172,773.00    | 0.00           | 172,773.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 172,773.00               | 172,773.00            | 0.00               |
| 072 | 0116                         | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 105,427.00    | 0.00           | 105,427.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 105,427.00               | 105,427.00            | 0.00               |
| 073 | 0101                         | 11  |           | BONO VACACIONAL                                            | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 073 | 0116                         | 11  |           | BONO VACACIONAL                                            | 2,800.00      | 0.00           | 2,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
|     |                              |     |           | Total Grupo de Gasto:000                                   | 4,136,455.00  | 0.00           | 4,136,455.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,136,455.00             | 4,136,455.00          | 0.00               |
|     |                              | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0101                         | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES            | 213,750.00    | 0.00           | 213,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 213,750.00               | 213,750.00            | 0.00               |
|     |                              |     |           | Total Grupo de Gasto:400                                   | 213,750.00    | 0.00           | 213,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 213,750.00               | 213,750.00            | 0.00               |
|     |                              |     |           | Total Fuente:                                              | 4,350,205.00  | 0.00           | 4,350,205.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,350,205.00             | 4,350,205.00          | 0.00               |
|     |                              |     |           | Total Actividad :                                          | 4,350,205.00  | 0.00           | 4,350,205.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,350,205.00             | 4,350,205.00          | 0.00               |
|     |                              |     |           | Total Obra:                                                | 4,350,205.00  | 0.00           | 4,350,205.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,350,205.00             | 4,350,205.00          | 0.00               |
|     |                              |     |           | Total Proyecto:                                            | 4,350,205.00  | 0.00           | 4,350,205.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,350,205.00             | 4,350,205.00          | 0.00               |
|     |                              |     |           | Total Sub Programa:                                        | 4,350,205.00  | 0.00           | 4,350,205.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,350,205.00             | 4,350,205.00          | 0.00               |
| 05  | FORMACIÓN TÉCNICA INDUSTRIAL |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000                          |     |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                              | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                              | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                              |     |           | Total Financiamiento : 11                                  | 12,314,744.00 | 0.00           | 12,314,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,314,744.00            | 12,314,744.00         | 0.00               |
|     |                              | 000 |           | SERVICIOS PERSONALES                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101                         | 11  |           | PERSONAL PERMANENTE                                        | 8,370,126.00  | 0.00           | 8,370,126.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,370,126.00             | 8,370,126.00          | 0.00               |
| 013 | 0101                         | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 11,100.00     | 0.00           | 11,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,100.00                | 11,100.00             | 0.00               |
| 015 | 0101                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 697,033.00    | 0.00           | 697,033.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 697,033.00               | 697,033.00            | 0.00               |
| 017 | 0101                         | 11  |           | DERECHOS ESCALAFONARIOS                                    | 1,473,858.00  | 0.00           | 1,473,858.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,473,858.00             | 1,473,858.00          | 0.00               |
| 071 | 0101                         | 11  |           | AGUINALDO                                                  | 352,218.00    | 0.00           | 352,218.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 352,218.00               | 352,218.00            | 0.00               |
| 072 | 0101                         | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 354,609.00    | 0.00           | 354,609.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 354,609.00               | 354,609.00            | 0.00               |
| 073 | 0101                         | 11  |           | BONO VACACIONAL                                            | 10,800.00     | 0.00           | 10,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,800.00                | 10,800.00             | 0.00               |
|     |                              |     |           | Total Grupo de Gasto:000                                   | 11,269,744.00 | 0.00           | 11,269,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,269,744.00            | 11,269,744.00         | 0.00               |
|     |                              | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0101                         | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES            | 1,045,000.00  | 0.00           | 1,045,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,045,000.00             | 1,045,000.00          | 0.00               |
|     |                              |     |           | Total Grupo de Gasto:400                                   | 1,045,000.00  | 0.00           | 1,045,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,045,000.00             | 1,045,000.00          | 0.00               |
|     |                              |     |           | Total Fuente:                                              | 12,314,744.00 | 0.00           | 12,314,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,314,744.00            | 12,314,744.00         | 0.00               |
|     |                              |     |           | Total Actividad :                                          | 12,314,744.00 | 0.00           | 12,314,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,314,744.00            | 12,314,744.00         | 0.00               |
|     |                              |     |           | Total Obra:                                                | 12,314,744.00 | 0.00           | 12,314,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,314,744.00            | 12,314,744.00         | 0.00               |
|     |                              |     |           | Total Proyecto:                                            | 12,314,744.00 | 0.00           | 12,314,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,314,744.00            | 12,314,744.00         | 0.00               |
|     |                              |     |           | Total Sub Programa:                                        | 12,314,744.00 | 0.00           | 12,314,744.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,314,744.00            | 12,314,744.00         | 0.00               |
|     |                              |     |           | Total Programa:                                            | 36,483,320.00 | 0.00           | 36,483,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,483,320.00            | 36,483,320.00         | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales:**

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 2,464 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                               | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                           |            |                |            |                      |              |           |        |                          |                       |                    |
| 15  |      |     |           | EDUCACIÓN EXTRAESCOLAR                                                    |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                           |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                              |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | DIRECCIÓN Y COORDINACIÓN                                                  |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DIRECCIÓN Y COORDINACIÓN                                                  |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 331,606.00 | 0.00           | 331,606.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 331,606.00               | 331,606.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |            |                |            |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 108,000.00 | 0.00           | 108,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 108,000.00               | 108,000.00            | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 72,706.00  | 0.00           | 72,706.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 72,706.00                | 72,706.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                                 | 12,750.00  | 0.00           | 12,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,750.00                | 12,750.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 12,750.00  | 0.00           | 12,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,750.00                | 12,750.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                           | 400.00     | 0.00           | 400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                  | 206,606.00 | 0.00           | 206,606.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 206,606.00               | 206,606.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 113 | 0101 | 11  |           | TELEFONÍA                                                                 | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                  | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                                   | 6,000.00   | 0.00           | 6,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 233 | 0101 | 11  |           | PRENDAS DE VESTIR                                                         | 11,250.00  | 0.00           | 11,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 11,250.00                | 11,250.00             | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                                       | 1,500.00   | 0.00           | 1,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                               | 4,000.00   | 0.00           | 4,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                             | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                                         | 2,000.00   | 0.00           | 2,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                       | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                  | 35,750.00  | 0.00           | 35,750.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,750.00                | 35,750.00             | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                            | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 324 | 0101 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                 | 8,000.00   | 0.00           | 8,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                         | 24,000.00  | 0.00           | 24,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 329 | 0101 | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                               | 12,250.00  | 0.00           | 12,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,250.00                | 12,250.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                  | 69,250.00  | 0.00           | 69,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 69,250.00                | 69,250.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 331,606.00 | 0.00           | 331,606.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 331,606.00               | 331,606.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 331,606.00 | 0.00           | 331,606.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 331,606.00               | 331,606.00            | 0.00               |
|     |      |     |           | Total Obra:                                                               | 331,606.00 | 0.00           | 331,606.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 331,606.00               | 331,606.00            | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 193,398.00 | 0.00           | 193,398.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 193,398.00               | 193,398.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |            |                |            |                      |              |           |        |                          |                       |                    |



## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,465 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                           | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0103 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 144,684.00   | 0.00           | 144,684.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 144,684.00               | 144,684.00            | 0.00               |
| 027 | 0103 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 071 | 0103 | 11  |           | AGUINALDO                                                             | 12,057.00    | 0.00           | 12,057.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,057.00                | 12,057.00             | 0.00               |
| 072 | 0103 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 12,057.00    | 0.00           | 12,057.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,057.00                | 12,057.00             | 0.00               |
| 073 | 0103 | 11  |           | BONO VACACIONAL                                                       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 193,398.00   | 0.00           | 193,398.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,398.00               | 193,398.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 193,398.00   | 0.00           | 193,398.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,398.00               | 193,398.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 193,398.00   | 0.00           | 193,398.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,398.00               | 193,398.00            | 0.00               |
|     |      |     |           | Total Obra:                                                           | 193,398.00   | 0.00           | 193,398.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,398.00               | 193,398.00            | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 680,486.00   | 0.00           | 680,486.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 680,486.00               | 680,486.00            | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 562,188.00   | 0.00           | 562,188.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 562,188.00               | 562,188.00            | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                         | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                             | 46,849.00    | 0.00           | 46,849.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,849.00                | 46,849.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 46,849.00    | 0.00           | 46,849.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,849.00                | 46,849.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                       | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 680,486.00   | 0.00           | 680,486.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 680,486.00               | 680,486.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 680,486.00   | 0.00           | 680,486.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 680,486.00               | 680,486.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 680,486.00   | 0.00           | 680,486.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 680,486.00               | 680,486.00            | 0.00               |
|     |      |     |           | Total Obra:                                                           | 680,486.00   | 0.00           | 680,486.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 680,486.00               | 680,486.00            | 0.00               |
|     | 004  |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 1,300,746.00 | 0.00           | 1,300,746.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300,746.00             | 1,300,746.00          | 0.0                |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,466 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                      | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                          | 664,404.00    | 0.00           | 664,404.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 664,404.00               | 664,404.00            | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL | 56,000.00     | 0.00           | 56,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                        | 55,367.00     | 0.00           | 55,367.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,367.00                | 55,367.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 55,367.00     | 0.00           | 55,367.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,367.00                | 55,367.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                  | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                         | 832,538.00    | 0.00           | 832,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,538.00               | 832,538.00            | 0.00               |
|     |      |     |           | Total Fuente:                                    | 832,538.00    | 0.00           | 832,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,538.00               | 832,538.00            | 0.00               |
|     |      |     |           | Total Actividad :                                | 832,538.00    | 0.00           | 832,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,538.00               | 832,538.00            | 0.00               |
|     |      |     |           | Total Obra:                                      | 832,538.00    | 0.00           | 832,538.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 832,538.00               | 832,538.00            | 0.00               |
|     | 009  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA               |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                        | 1,075,735.00  | 0.00           | 1,075,735.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,075,735.00             | 1,075,735.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                          | 462,000.00    | 0.00           | 462,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 462,000.00               | 462,000.00            | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL | 475,301.00    | 0.00           | 475,301.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 475,301.00               | 475,301.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                        | 68,917.00     | 0.00           | 68,917.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,917.00                | 68,917.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                     | 68,917.00     | 0.00           | 68,917.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 68,917.00                | 68,917.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                  | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                         | 1,075,735.00  | 0.00           | 1,075,735.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,075,735.00             | 1,075,735.00          | 0.00               |
|     |      |     |           | Total Fuente:                                    | 1,075,735.00  | 0.00           | 1,075,735.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,075,735.00             | 1,075,735.00          | 0.00               |
|     |      |     |           | Total Actividad :                                | 1,075,735.00  | 0.00           | 1,075,735.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,075,735.00             | 1,075,735.00          | 0.00               |
|     |      |     |           | Total Obra:                                      | 1,075,735.00  | 0.00           | 1,075,735.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,075,735.00             | 1,075,735.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                  | 4,414,509.00  | 0.00           | 4,414,509.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,414,509.00             | 4,414,509.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                              | 4,414,509.00  | 0.00           | 4,414,509.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,414,509.00             | 4,414,509.00          | 0.00               |
|     |      |     |           | Total Programa:                                  | 4,414,509.00  | 0.00           | 4,414,509.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,414,509.00             | 4,414,509.00          | 0.00               |
| 20  |      |     |           | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS      |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 002  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA    |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                        | 11,649,960.00 | 0.00           | 11,649,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,649,960.00            | 11,649,960.00         | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 21  |           | ALIMENTOS PARA PERSONAS                          | 118,800.00    | 0.00           | 118,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 118,800.00               | 118,800.00            | 0.00               |
| 211 | 0102 | 21  |           | ALIMENTOS PARA PERSONAS                          | 73,440.00     | 0.00           | 73,440.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 73,440.00                | 73,440.00             | 0.00               |
| 211 | 0113 | 21  |           | ALIMENTOS PARA PERSONAS                          | 6,480.00      | 0.00           | 6,480.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,480.00                 | 6,480.00              | 0.00               |
| 211 | 0116 | 21  |           | ALIMENTOS PARA PERSONAS                          | 17,280.00     | 0.00           | 17,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,280.00                | 17,280.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                         | 216,000.00    | 0.00           | 216,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 216,000.00               | 216,000.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 0101 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA   | 285,120.00    | 0.00           | 285,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 285,120.00               | 285,120.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,467 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,981,880.00  | 0.00           | 2,981,880.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,981,880.00             | 2,981,880.00          | 0.00               |
| 435 | 0102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,147,040.00  | 0.00           | 2,147,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,147,040.00             | 2,147,040.00          | 0.00               |
| 435 | 0103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,716,120.00  | 0.00           | 1,716,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,716,120.00             | 1,716,120.00          | 0.00               |
| 435 | 0113 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,406,160.00  | 0.00           | 1,406,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,406,160.00             | 1,406,160.00          | 0.00               |
| 435 | 0116 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,897,640.00  | 0.00           | 2,897,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,897,640.00             | 2,897,640.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 11,433,960.00 | 0.00           | 11,433,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,433,960.00            | 11,433,960.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 11,649,960.00 | 0.00           | 11,649,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,649,960.00            | 11,649,960.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 11,649,960.00 | 0.00           | 11,649,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,649,960.00            | 11,649,960.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 11,649,960.00 | 0.00           | 11,649,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,649,960.00            | 11,649,960.00         | 0.00               |
|     | 003  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 51,516,000.00 | 0.00           | 51,516,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 51,516,000.00            | 51,516,000.00         | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 153,360.00    | 0.00           | 153,360.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 153,360.00               | 153,360.00            | 0.00               |
| 211 | 0102 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 119,880.00    | 0.00           | 119,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 119,880.00               | 119,880.00            | 0.00               |
| 211 | 0103 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 50,760.00     | 0.00           | 50,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,760.00                | 50,760.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 324,000.00    | 0.00           | 324,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 324,000.00               | 324,000.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 0101 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 822,960.00    | 0.00           | 822,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 822,960.00               | 822,960.00            | 0.00               |
| 435 | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,180,000.00  | 0.00           | 9,180,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,180,000.00             | 9,180,000.00          | 0.00               |
| 435 | 0102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 8,378,640.00  | 0.00           | 8,378,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,378,640.00             | 8,378,640.00          | 0.00               |
| 435 | 0103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 9,877,680.00  | 0.00           | 9,877,680.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,877,680.00             | 9,877,680.00          | 0.00               |
| 435 | 0113 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 5,726,160.00  | 0.00           | 5,726,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,726,160.00             | 5,726,160.00          | 0.00               |
| 435 | 0116 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 17,206,560.00 | 0.00           | 17,206,560.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 17,206,560.00            | 17,206,560.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 51,192,000.00 | 0.00           | 51,192,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 51,192,000.00            | 51,192,000.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 51,516,000.00 | 0.00           | 51,516,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 51,516,000.00            | 51,516,000.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 51,516,000.00 | 0.00           | 51,516,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 51,516,000.00            | 51,516,000.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 51,516,000.00 | 0.00           | 51,516,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 51,516,000.00            | 51,516,000.00         | 0.00               |
|     | 004  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 12,008,160.00 | 0.00           | 12,008,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,008,160.00            | 12,008,160.00         | 0.00               |
|     | 200  |     |           | MATERIALES Y SUMINISTROS                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 1,224,720.00  | 0.00           | 1,224,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,224,720.00             | 1,224,720.00          | 0.00               |
| 211 | 0103 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 18,720.00     | 0.00           | 18,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,720.00                | 18,720.00             | 0.00               |
| 211 | 0113 | 21  |           | ALIMENTOS PARA PERSONAS                                    | 120,960.00    | 0.00           | 120,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,960.00               | 120,960.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,468 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                            | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Grupo de Gasto:200</b>                                                        | 1,364,400.00  | 0.00           | 1,364,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,364,400.00             | 1,364,400.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 0101 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 300,240.00    | 0.00           | 300,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,240.00               | 300,240.00            | 0.00               |
| 435 | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                | 2,925,360.00  | 0.00           | 2,925,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,925,360.00             | 2,925,360.00          | 0.00               |
| 435 | 0102 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                | 1,176,480.00  | 0.00           | 1,176,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,176,480.00             | 1,176,480.00          | 0.00               |
| 435 | 0103 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                | 2,166,480.00  | 0.00           | 2,166,480.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,166,480.00             | 2,166,480.00          | 0.00               |
| 435 | 0113 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                | 1,096,560.00  | 0.00           | 1,096,560.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,096,560.00             | 1,096,560.00          | 0.00               |
| 435 | 0116 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                                | 2,978,640.00  | 0.00           | 2,978,640.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,978,640.00             | 2,978,640.00          | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                                                        | 10,643,760.00 | 0.00           | 10,643,760.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,643,760.00            | 10,643,760.00         | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                   | 12,008,160.00 | 0.00           | 12,008,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,008,160.00            | 12,008,160.00         | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                               | 12,008,160.00 | 0.00           | 12,008,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,008,160.00            | 12,008,160.00         | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                     | 12,008,160.00 | 0.00           | 12,008,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,008,160.00            | 12,008,160.00         | 0.00               |
|     |      |     |           | <b>Total Proyecto:</b>                                                                 | 75,174,120.00 | 0.00           | 75,174,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 75,174,120.00            | 75,174,120.00         | 0.00               |
|     |      |     |           | <b>Total Sub Programa:</b>                                                             | 75,174,120.00 | 0.00           | 75,174,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 75,174,120.00            | 75,174,120.00         | 0.00               |
|     |      |     |           | <b>Total Programa:</b>                                                                 | 75,174,120.00 | 0.00           | 75,174,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 75,174,120.00            | 75,174,120.00         | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                                       | 5,347,070.00  | 0.00           | 5,347,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,347,070.00             | 5,347,070.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 0101 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 5,347,070.00  | 0.00           | 5,347,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,347,070.00             | 5,347,070.00          | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                                                        | 5,347,070.00  | 0.00           | 5,347,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,347,070.00             | 5,347,070.00          | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                                                   | 5,347,070.00  | 0.00           | 5,347,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,347,070.00             | 5,347,070.00          | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                                               | 5,347,070.00  | 0.00           | 5,347,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,347,070.00             | 5,347,070.00          | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                                                     | 5,347,070.00  | 0.00           | 5,347,070.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,347,070.00             | 5,347,070.00          | 0.00               |
|     | 003  |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                                                       | 6,690,630.00  | 0.00           | 6,690,630.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,690,630.00             | 6,690,630.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 0101 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 604,575.00    | 0.00           | 604,575.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 604,575.00               | 604,575.00            | 0.00               |
| 431 | 0102 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 2,700,435.00  | 0.00           | 2,700,435.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,700,435.00             | 2,700,435.00          | 0.00               |
| 431 | 0103 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 1,571,895.00  | 0.00           | 1,571,895.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,571,895.00             | 1,571,895.00          | 0.00               |
| 431 | 0116 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 1,813,725.00  | 0.00           | 1,813,725.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,813,725.00             | 1,813,725.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,469 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                 | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO                                                 | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-------------------------------------|-----|-----------|------------------------------------------------------------|----------------------------------------------------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                 | FTE |           |                                                            |                                                          |                |                |                      |              |           |        |                          |                       |                    |
|                           |                                     |     |           | Total Grupo de Gasto:400                                   | 6,690,630.00                                             | 0.00           | 6,690,630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,690,630.00             | 6,690,630.00          | 0.00               |
|                           |                                     |     |           | Total Fuente:                                              | 6,690,630.00                                             | 0.00           | 6,690,630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,690,630.00             | 6,690,630.00          | 0.00               |
|                           |                                     |     |           | Total Actividad :                                          | 6,690,630.00                                             | 0.00           | 6,690,630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,690,630.00             | 6,690,630.00          | 0.00               |
|                           |                                     |     |           | Total Obra:                                                | 6,690,630.00                                             | 0.00           | 6,690,630.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,690,630.00             | 6,690,630.00          | 0.00               |
|                           | 004                                 |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA         |                                                          |                |                |                      |              |           |        |                          |                       |                    |
|                           |                                     | 000 |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA         |                                                          |                |                |                      |              |           |        |                          |                       |                    |
|                           |                                     |     |           | Total Financiamiento : 11                                  | 1,491,285.00                                             | 0.00           | 1,491,285.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,491,285.00             | 1,491,285.00          | 0.00               |
|                           |                                     | 400 |           | TRANSFERENCIAS CORRIENTES                                  |                                                          |                |                |                      |              |           |        |                          |                       |                    |
| 431                       | 0101                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 282,135.00                                               | 0.00           | 282,135.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 282,135.00               | 282,135.00            | 0.00               |
| 431                       | 0102                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 846,405.00                                               | 0.00           | 846,405.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 846,405.00               | 846,405.00            | 0.00               |
| 431                       | 0103                                | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                | 362,745.00                                               | 0.00           | 362,745.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 362,745.00               | 362,745.00            | 0.00               |
|                           |                                     |     |           | Total Grupo de Gasto:400                                   | 1,491,285.00                                             | 0.00           | 1,491,285.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,491,285.00             | 1,491,285.00          | 0.00               |
|                           |                                     |     |           | Total Fuente:                                              | 1,491,285.00                                             | 0.00           | 1,491,285.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,491,285.00             | 1,491,285.00          | 0.00               |
|                           |                                     |     |           | Total Actividad :                                          | 1,491,285.00                                             | 0.00           | 1,491,285.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,491,285.00             | 1,491,285.00          | 0.00               |
|                           |                                     |     |           | Total Obra:                                                | 1,491,285.00                                             | 0.00           | 1,491,285.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,491,285.00             | 1,491,285.00          | 0.00               |
|                           |                                     |     |           | Total Proyecto:                                            | 13,528,985.00                                            | 0.00           | 13,528,985.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,528,985.00            | 13,528,985.00         | 0.00               |
|                           |                                     |     |           | Total Sub Programa:                                        | 13,528,985.00                                            | 0.00           | 13,528,985.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,528,985.00            | 13,528,985.00         | 0.00               |
|                           |                                     |     |           | Total Programa:                                            | 13,528,985.00                                            | 0.00           | 13,528,985.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 13,528,985.00            | 13,528,985.00         | 0.00               |
|                           |                                     |     |           | Total Institución :                                        | 500,874,245.00                                           | 0.00           | 500,874,245.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 500,874,245.00           | 500,874,245.00        | 0.00               |
| ENTIDAD: 1113-0008-326-00 |                                     |     |           |                                                            | DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA OCCIDENTE |                |                |                      |              |           |        |                          |                       |                    |
| 01                        | ACTIVIDADES CENTRALES               |     |           |                                                            |                                                          |                |                |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                     |     |           |                                                            |                                                          |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                        |     |           |                                                            |                                                          |                |                |                      |              |           |        |                          |                       |                    |
| 002                       | SERVICIOS ADMINISTRATIVOS GENERALES |     |           |                                                            |                                                          |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS ADMINISTRATIVOS GENERALES |     |           |                                                            |                                                          |                |                |                      |              |           |        |                          |                       |                    |
|                           |                                     |     |           | Total Financiamiento : 11                                  | 14,090,454.00                                            | 0.00           | 14,090,454.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 14,090,454.00            | 14,090,454.00         | 0.00               |
|                           |                                     | 000 |           | SERVICIOS PERSONALES                                       |                                                          |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 0101                                | 11  |           | PERSONAL PERMANENTE                                        | 2,532,830.00                                             | 0.00           | 2,532,830.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,532,830.00             | 2,532,830.00          | 0.00               |
| 013                       | 0101                                | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 10,200.00                                                | 0.00           | 10,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,200.00                | 10,200.00             | 0.00               |
| 014                       | 0101                                | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 138,938.00                                               | 0.00           | 138,938.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 138,938.00               | 138,938.00            | 0.00               |
| 015                       | 0101                                | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 4,117,517.00                                             | 0.00           | 4,117,517.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,117,517.00             | 4,117,517.00          | 0.00               |
| 021                       | 0101                                | 11  |           | PERSONAL SUPERNUMERARIO                                    | 816,000.00                                               | 0.00           | 816,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 816,000.00               | 816,000.00            | 0.00               |
| 022                       | 0101                                | 11  |           | PERSONAL POR CONTRATO                                      | 500,880.00                                               | 0.00           | 500,880.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 500,880.00               | 500,880.00            | 0.00               |
| 026                       | 0101                                | 11  |           | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL   | 13,500.00                                                | 0.00           | 13,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,500.00                | 13,500.00             | 0.00               |
| 027                       | 0101                                | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 917,989.00                                               | 0.00           | 917,989.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 917,989.00               | 917,989.00            | 0.00               |
| 071                       | 0101                                | 11  |           | AGUINALDO                                                  | 693,500.00                                               | 0.00           | 693,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 693,500.00               | 693,500.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,470 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                           | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------|------|-----|-----------|-----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                          | UBG  | FTE |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 072                          | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 693,500.00    | 0.00           | 693,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 693,500.00               | 693,500.00            | 0.00               |
| 073                          | 0101 | 11  |           | BONO VACACIONAL                                           | 15,600.00     | 0.00           | 15,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,600.00                | 15,600.00             | 0.00               |
| Total Grupo de Gasto:000     |      |     |           |                                                           | 10,450,454.00 | 0.00           | 10,450,454.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,450,454.00            | 10,450,454.00         | 0.00               |
| 100 SERVICIOS NO PERSONALES  |      |     |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 111                          | 0108 | 11  |           | ENERGÍA ELÉCTRICA                                         | 78,000.00     | 0.00           | 78,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 78,000.00                | 78,000.00             | 0.00               |
| 112                          | 0108 | 11  |           | AGUA                                                      | 54,000.00     | 0.00           | 54,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 113                          | 0108 | 11  |           | TELEFONÍA                                                 | 55,000.00     | 0.00           | 55,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 55,000.00                | 55,000.00             | 0.00               |
| 122                          | 0108 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                  | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 133                          | 0108 | 11  |           | VIÁTICOS EN EL INTERIOR                                   | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 141                          | 0108 | 11  |           | TRANSPORTE DE PERSONAS                                    | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 151                          | 0108 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                      | 597,600.00    | 0.00           | 597,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 597,600.00               | 597,600.00            | 0.00               |
| 153                          | 0108 | 11  |           | ARRENDAMIENTO DE MÁQUINAS Y EQUIPOS DE OFICINA            | 60,000.00     | 0.00           | 60,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 60,000.00                | 60,000.00             | 0.00               |
| 162                          | 0108 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA           | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 165                          | 0108 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE        | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 166                          | 0108 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMUNICACIONES  | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 168                          | 0108 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO           | 21,000.00     | 0.00           | 21,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,000.00                | 21,000.00             | 0.00               |
| 169                          | 0108 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 1,500.00      | 0.00           | 1,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,500.00                 | 1,500.00              | 0.00               |
| 171                          | 0108 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                   | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 174                          | 0108 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES               | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 191                          | 0108 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                      | 32,000.00     | 0.00           | 32,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 195                          | 0108 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                               | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 197                          | 0108 | 11  |           | SERVICIOS DE VIGILANCIA                                   | 270,000.00    | 0.00           | 270,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 270,000.00               | 270,000.00            | 0.00               |
| 199                          | 0108 | 11  |           | OTROS SERVICIOS                                           | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| Total Grupo de Gasto:100     |      |     |           |                                                           | 1,251,100.00  | 0.00           | 1,251,100.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,251,100.00             | 1,251,100.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS |      |     |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 211                          | 0108 | 11  |           | ALIMENTOS PARA PERSONAS                                   | 50,100.00     | 0.00           | 50,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,100.00                | 50,100.00             | 0.00               |
| 241                          | 0108 | 11  |           | PAPEL DE ESCRITORIO                                       | 42,000.00     | 0.00           | 42,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
| 242                          | 0108 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS         | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 243                          | 0108 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                               | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 244                          | 0108 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                               | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 247                          | 0108 | 11  |           | ESPECIES TIMBRADAS Y VALORES                              | 1,900.00      | 0.00           | 1,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900.00                 | 1,900.00              | 0.00               |
| 261                          | 0108 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                           | 5,400.00      | 0.00           | 5,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 262                          | 0108 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                | 124,000.00    | 0.00           | 124,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,000.00               | 124,000.00            | 0.00               |
| 264                          | 0108 | 11  |           | INSECTICIDAS, FUMIGANTES Y SIMILARES                      | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 267                          | 0108 | 11  |           | TINTES, PINTURAS Y COLORANTES                             | 170,000.00    | 0.00           | 170,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 170,000.00               | 170,000.00            | 0.00               |
| 268                          | 0108 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,471 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                                          | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------------------------------------------------------------------------------|-----|-----------|-----------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                          | FTE |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 291 | 0108                                                                         | 11  |           | ÚTILES DE OFICINA                                                                                         | 12,000.00     | 0.00           | 12,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 292 | 0108                                                                         | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL                                                    | 45,000.00     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
| 297 | 0108                                                                         | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 299 | 0108                                                                         | 11  |           | OTROS MATERIALES Y SUMINISTROS                                                                            | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:200                                                                                  | 548,400.00    | 0.00           | 548,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 548,400.00               | 548,400.00            | 0.00               |
|     |                                                                              | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 322 | 0108                                                                         | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                            | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 328 | 0108                                                                         | 11  |           | EQUIPO DE CÓMPUTO                                                                                         | 265,500.00    | 0.00           | 265,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 265,500.00               | 265,500.00            | 0.00               |
| 329 | 0108                                                                         | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                               | 45,000.00     | 0.00           | 45,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 45,000.00                | 45,000.00             | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:300                                                                                  | 400,500.00    | 0.00           | 400,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 400,500.00               | 400,500.00            | 0.00               |
|     |                                                                              | 400 |           | TRANSFERENCIAS CORRIENTES                                                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0108                                                                         | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES                                                           | 1,440,000.00  | 0.00           | 1,440,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440,000.00             | 1,440,000.00          | 0.00               |
|     |                                                                              |     |           | Total Grupo de Gasto:400                                                                                  | 1,440,000.00  | 0.00           | 1,440,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,440,000.00             | 1,440,000.00          | 0.00               |
|     |                                                                              |     |           | Total Fuente:                                                                                             | 14,090,454.00 | 0.00           | 14,090,454.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,090,454.00            | 14,090,454.00         | 0.00               |
|     |                                                                              |     |           | Total Actividad :                                                                                         | 14,090,454.00 | 0.00           | 14,090,454.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,090,454.00            | 14,090,454.00         | 0.00               |
|     |                                                                              |     |           | Total Obra:                                                                                               | 14,090,454.00 | 0.00           | 14,090,454.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,090,454.00            | 14,090,454.00         | 0.00               |
|     |                                                                              |     |           | Total Proyecto:                                                                                           | 14,090,454.00 | 0.00           | 14,090,454.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,090,454.00            | 14,090,454.00         | 0.00               |
|     |                                                                              |     |           | Total Sub Programa:                                                                                       | 14,090,454.00 | 0.00           | 14,090,454.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,090,454.00            | 14,090,454.00         | 0.00               |
|     |                                                                              |     |           | Total Programa:                                                                                           | 14,090,454.00 | 0.00           | 14,090,454.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 14,090,454.00            | 14,090,454.00         | 0.00               |
| 03  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |     |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                              |     |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                 |     |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                  |     |           |                                                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                                                              |     |           | Total Financiamiento : 11                                                                                 | 2,126,104.00  | 0.00           | 2,126,104.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,126,104.00             | 2,126,104.00          | 0.00               |
|     |                                                                              | 000 |           | SERVICIOS PERSONALES                                                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101                                                                         | 11  |           | PERSONAL PERMANENTE                                                                                       | 322,560.00    | 0.00           | 322,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 322,560.00               | 322,560.00            | 0.00               |
| 011 | 0108                                                                         | 11  |           | PERSONAL PERMANENTE                                                                                       | 387,072.00    | 0.00           | 387,072.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 387,072.00               | 387,072.00            | 0.00               |
| 011 | 0109                                                                         | 11  |           | PERSONAL PERMANENTE                                                                                       | 46,080.00     | 0.00           | 46,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 011 | 0110                                                                         | 11  |           | PERSONAL PERMANENTE                                                                                       | 46,080.00     | 0.00           | 46,080.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 46,080.00                | 46,080.00             | 0.00               |
| 015 | 0101                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE                                                        | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 015 | 0108                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE                                                        | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 015 | 0109                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE                                                        | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0110                                                                         | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE                                                        | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 017 | 0101                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                                                                                   | 377,856.00    | 0.00           | 377,856.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 377,856.00               | 377,856.00            | 0.00               |
| 017 | 0108                                                                         | 11  |           | DERECHOS ESCALAFONARIOS                                                                                   | 456,192.00    | 0.00           | 456,192.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 456,192.00               | 456,192.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,472 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR                     | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-------------------------------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |                               |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 017                       | 0109 | 11  |                               | DERECHOS ESCALAFONARIOS                         | 52,992.00    | 0.00           | 52,992.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,992.00                | 52,992.00             | 0.00               |
| 017                       | 0110 | 11  |                               | DERECHOS ESCALAFONARIOS                         | 57,600.00    | 0.00           | 57,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,600.00                | 57,600.00             | 0.00               |
| 071                       | 0101 | 11  |                               | AGUINALDO                                       | 58,368.00    | 0.00           | 58,368.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,368.00                | 58,368.00             | 0.00               |
| 071                       | 0108 | 11  |                               | AGUINALDO                                       | 70,272.00    | 0.00           | 70,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,272.00                | 70,272.00             | 0.00               |
| 071                       | 0109 | 11  |                               | AGUINALDO                                       | 8,256.00     | 0.00           | 8,256.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,256.00                 | 8,256.00              | 0.00               |
| 071                       | 0110 | 11  |                               | AGUINALDO                                       | 8,640.00     | 0.00           | 8,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 072                       | 0101 | 11  |                               | BONIFICACIÓN ANUAL (BONO 14)                    | 58,368.00    | 0.00           | 58,368.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 58,368.00                | 58,368.00             | 0.00               |
| 072                       | 0108 | 11  |                               | BONIFICACIÓN ANUAL (BONO 14)                    | 70,272.00    | 0.00           | 70,272.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 70,272.00                | 70,272.00             | 0.00               |
| 072                       | 0109 | 11  |                               | BONIFICACIÓN ANUAL (BONO 14)                    | 8,256.00     | 0.00           | 8,256.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,256.00                 | 8,256.00              | 0.00               |
| 072                       | 0110 | 11  |                               | BONIFICACIÓN ANUAL (BONO 14)                    | 8,640.00     | 0.00           | 8,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,640.00                 | 8,640.00              | 0.00               |
| 073                       | 0101 | 11  |                               | BONO VACACIONAL                                 | 1,800.00     | 0.00           | 1,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 073                       | 0108 | 11  |                               | BONO VACACIONAL                                 | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 073                       | 0109 | 11  |                               | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073                       | 0110 | 11  |                               | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| Total Grupo de Gasto:000  |      |     |                               |                                                 | 2,126,104.00 | 0.00           | 2,126,104.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,126,104.00             | 2,126,104.00          | 0.00               |
| Total Fuente:             |      |     |                               |                                                 | 2,126,104.00 | 0.00           | 2,126,104.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,126,104.00             | 2,126,104.00          | 0.00               |
| Total Actividad :         |      |     |                               |                                                 | 2,126,104.00 | 0.00           | 2,126,104.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,126,104.00             | 2,126,104.00          | 0.00               |
| Total Obra:               |      |     |                               |                                                 | 2,126,104.00 | 0.00           | 2,126,104.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,126,104.00             | 2,126,104.00          | 0.00               |
|                           |      |     |                               |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 003                       |      |     | SERVICIOS DE EDUCACIÓN FÍSICA |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       |      |     | SERVICIOS DE EDUCACIÓN FÍSICA |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |                               |                                                 | 5,827,932.00 | 0.00           | 5,827,932.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,827,932.00             | 5,827,932.00          | 0.00               |
| 000                       |      |     | SERVICIOS PERSONALES          |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 0101 | 11  |                               | PERSONAL PERMANENTE                             | 221,136.00   | 0.00           | 221,136.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 221,136.00               | 221,136.00            | 0.00               |
| 011                       | 0108 | 11  |                               | PERSONAL PERMANENTE                             | 1,602,912.00 | 0.00           | 1,602,912.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,602,912.00             | 1,602,912.00          | 0.00               |
| 011                       | 0109 | 11  |                               | PERSONAL PERMANENTE                             | 331,632.00   | 0.00           | 331,632.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 331,632.00               | 331,632.00            | 0.00               |
| 011                       | 0110 | 11  |                               | PERSONAL PERMANENTE                             | 442,176.00   | 0.00           | 442,176.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 442,176.00               | 442,176.00            | 0.00               |
| 011                       | 0111 | 11  |                               | PERSONAL PERMANENTE                             | 165,816.00   | 0.00           | 165,816.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 165,816.00               | 165,816.00            | 0.00               |
| 015                       | 0101 | 11  |                               | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,800.00    | 0.00           | 36,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 36,800.00                | 36,800.00             | 0.00               |
| 015                       | 0108 | 11  |                               | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 237,400.00   | 0.00           | 237,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 237,400.00               | 237,400.00            | 0.00               |
| 015                       | 0109 | 11  |                               | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 55,200.00    | 0.00           | 55,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,200.00                | 55,200.00             | 0.00               |
| 015                       | 0110 | 11  |                               | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 82,000.00    | 0.00           | 82,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,000.00                | 82,000.00             | 0.00               |
| 015                       | 0111 | 11  |                               | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 017                       | 0101 | 11  |                               | DERECHOS ESCALAFONARIOS                         | 138,198.00   | 0.00           | 138,198.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 138,198.00               | 138,198.00            | 0.00               |
| 017                       | 0108 | 11  |                               | DERECHOS ESCALAFONARIOS                         | 994,920.00   | 0.00           | 994,920.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 994,920.00               | 994,920.00            | 0.00               |
| 017                       | 0109 | 11  |                               | DERECHOS ESCALAFONARIOS                         | 193,452.00   | 0.00           | 193,452.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 193,452.00               | 193,452.00            | 0.00               |
| 017                       | 0110 | 11  |                               | DERECHOS ESCALAFONARIOS                         | 345,450.00   | 0.00           | 345,450.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 345,450.00               | 345,450.00            | 0.00               |
| 017                       | 0111 | 11  |                               | DERECHOS ESCALAFONARIOS                         | 151,998.00   | 0.00           | 151,998.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 151,998.00               | 151,998.00            | 0.00               |
| 071                       | 0101 | 11  |                               | AGUINALDO                                       | 31,345.00    | 0.00           | 31,345.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,345.00                | 31,345.00             | 0.00               |
| 071                       | 0108 | 11  |                               | AGUINALDO                                       | 224,194.00   | 0.00           | 224,194.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224,194.00               | 224,194.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,473 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                                                                                         | PY  | ACT / OBR                                                  | DESCRIPCION | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|-------------------------------------------------------------------------------------------------------------|-----|------------------------------------------------------------|-------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG                                                                                                         | FTE |                                                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 071                       | 0109                                                                                                        | 11  | AGUINALDO                                                  |             | 45,858.00    | 0.00           | 45,858.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,858.00                | 45,858.00             | 0.00               |
| 071                       | 0110                                                                                                        | 11  | AGUINALDO                                                  |             | 69,139.00    | 0.00           | 69,139.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,139.00                | 69,139.00             | 0.00               |
| 071                       | 0111                                                                                                        | 11  | AGUINALDO                                                  |             | 27,185.00    | 0.00           | 27,185.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,185.00                | 27,185.00             | 0.00               |
| 072                       | 0101                                                                                                        | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 31,345.00    | 0.00           | 31,345.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 31,345.00                | 31,345.00             | 0.00               |
| 072                       | 0108                                                                                                        | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 224,194.00   | 0.00           | 224,194.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 224,194.00               | 224,194.00            | 0.00               |
| 072                       | 0109                                                                                                        | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 45,858.00    | 0.00           | 45,858.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 45,858.00                | 45,858.00             | 0.00               |
| 072                       | 0110                                                                                                        | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 69,139.00    | 0.00           | 69,139.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,139.00                | 69,139.00             | 0.00               |
| 072                       | 0111                                                                                                        | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 27,185.00    | 0.00           | 27,185.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,185.00                | 27,185.00             | 0.00               |
| 073                       | 0101                                                                                                        | 11  | BONO VACACIONAL                                            |             | 800.00       | 0.00           | 800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| 073                       | 0108                                                                                                        | 11  | BONO VACACIONAL                                            |             | 5,800.00     | 0.00           | 5,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 073                       | 0109                                                                                                        | 11  | BONO VACACIONAL                                            |             | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073                       | 0110                                                                                                        | 11  | BONO VACACIONAL                                            |             | 1,600.00     | 0.00           | 1,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
| 073                       | 0111                                                                                                        | 11  | BONO VACACIONAL                                            |             | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| Total Grupo de Gasto:000  |                                                                                                             |     |                                                            |             | 5,827,932.00 | 0.00           | 5,827,932.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,827,932.00             | 5,827,932.00          | 0.00               |
| Total Fuente:             |                                                                                                             |     |                                                            |             | 5,827,932.00 | 0.00           | 5,827,932.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,827,932.00             | 5,827,932.00          | 0.00               |
| Total Actividad :         |                                                                                                             |     |                                                            |             | 5,827,932.00 | 0.00           | 5,827,932.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,827,932.00             | 5,827,932.00          | 0.00               |
| Total Obra:               |                                                                                                             |     |                                                            |             | 5,827,932.00 | 0.00           | 5,827,932.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,827,932.00             | 5,827,932.00          | 0.00               |
| Total Proyecto:           |                                                                                                             |     |                                                            |             | 7,954,036.00 | 0.00           | 7,954,036.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,954,036.00             | 7,954,036.00          | 0.00               |
| Total Sub Programa:       |                                                                                                             |     |                                                            |             | 7,954,036.00 | 0.00           | 7,954,036.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,954,036.00             | 7,954,036.00          | 0.00               |
| Total Programa:           |                                                                                                             |     |                                                            |             | 7,954,036.00 | 0.00           | 7,954,036.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 7,954,036.00             | 7,954,036.00          | 0.00               |
| 05                        | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |     |                                                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 00                        | SIN SUBPROGRAMA                                                                                             |     |                                                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                                                                                                |     |                                                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE SUPERVISIÓN                                                                                    |     |                                                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE SUPERVISIÓN                                                                                    |     |                                                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                                                                                             |     |                                                            |             | 2,717,816.00 | 0.00           | 2,717,816.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,717,816.00             | 2,717,816.00          | 0.00               |
| 000                       | SERVICIOS PERSONALES                                                                                        |     |                                                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 011                       | 0101                                                                                                        | 11  | PERSONAL PERMANENTE                                        |             | 718,776.00   | 0.00           | 718,776.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 718,776.00               | 718,776.00            | 0.00               |
| 012                       | 0101                                                                                                        | 11  | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    |             | 90,000.00    | 0.00           | 90,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
| 014                       | 0101                                                                                                        | 11  | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE |             | 18,000.00    | 0.00           | 18,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 015                       | 0101                                                                                                        | 11  | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            |             | 303,650.00   | 0.00           | 303,650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 303,650.00               | 303,650.00            | 0.00               |
| 017                       | 0101                                                                                                        | 11  | DERECHOS ESCALAFONARIOS                                    |             | 732,270.00   | 0.00           | 732,270.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 732,270.00               | 732,270.00            | 0.00               |
| 071                       | 0101                                                                                                        | 11  | AGUINALDO                                                  |             | 150,060.00   | 0.00           | 150,060.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,060.00               | 150,060.00            | 0.00               |
| 072                       | 0101                                                                                                        | 11  | BONIFICACIÓN ANUAL (BONO 14)                               |             | 150,060.00   | 0.00           | 150,060.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,060.00               | 150,060.00            | 0.00               |
| 073                       | 0101                                                                                                        | 11  | BONO VACACIONAL                                            |             | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| Total Grupo de Gasto:000  |                                                                                                             |     |                                                            |             | 2,164,816.00 | 0.00           | 2,164,816.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,164,816.00             | 2,164,816.00          | 0.00               |
| 100                       | SERVICIOS NO PERSONALES                                                                                     |     |                                                            |             |              |                |              |                      |              |           |        |                          |                       |                    |
| 113                       | 0101                                                                                                        | 11  | TELEFONÍA                                                  |             | 30,091.00    | 0.00           | 30,091.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,091.00                | 30,091.00             | 0.00               |
| 113                       | 0108                                                                                                        | 11  | TELEFONÍA                                                  |             | 82,569.00    | 0.00           | 82,569.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 82,569.00                | 82,569.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,474 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                          | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------|------|-----|-----------|--------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                         | UBG  | FTE |           |                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 113                                         | 0109 | 11  |           | TELEFONÍA                                              | 7,537.00     | 0.00           | 7,537.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,537.00                 | 7,537.00              | 0.00               |
| 113                                         | 0110 | 11  |           | TELEFONÍA                                              | 52,703.00    | 0.00           | 52,703.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,703.00                | 52,703.00             | 0.00               |
| 113                                         | 0111 | 11  |           | TELEFONÍA                                              | 7,533.00     | 0.00           | 7,533.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,533.00                 | 7,533.00              | 0.00               |
| 195                                         | 0108 | 11  |           | IMPUESTOS, DERECHOS Y TASAS                            | 1,980.00     | 0.00           | 1,980.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,980.00                 | 1,980.00              | 0.00               |
| Total Grupo de Gasto:100                    |      |     |           |                                                        | 182,413.00   | 0.00           | 182,413.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 182,413.00               | 182,413.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS                |      |     |           |                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                                         | 0108 | 11  |           | ALIMENTOS PARA PERSONAS                                | 15,300.00    | 0.00           | 15,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,300.00                | 15,300.00             | 0.00               |
| 241                                         | 0108 | 11  |           | PAPEL DE ESCRITORIO                                    | 19,974.00    | 0.00           | 19,974.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,974.00                | 19,974.00             | 0.00               |
| 243                                         | 0108 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                            | 12,901.00    | 0.00           | 12,901.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,901.00                | 12,901.00             | 0.00               |
| 244                                         | 0108 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                            | 13,880.00    | 0.00           | 13,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,880.00                | 13,880.00             | 0.00               |
| 261                                         | 0108 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                        | 3,500.00     | 0.00           | 3,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,500.00                 | 3,500.00              | 0.00               |
| 262                                         | 0101 | 11  |           | COMBUSTIBLES Y LUBRICANTES                             | 14,400.00    | 0.00           | 14,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 262                                         | 0108 | 11  |           | COMBUSTIBLES Y LUBRICANTES                             | 46,800.00    | 0.00           | 46,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,800.00                | 46,800.00             | 0.00               |
| 262                                         | 0109 | 11  |           | COMBUSTIBLES Y LUBRICANTES                             | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 262                                         | 0110 | 11  |           | COMBUSTIBLES Y LUBRICANTES                             | 21,600.00    | 0.00           | 21,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 262                                         | 0111 | 11  |           | COMBUSTIBLES Y LUBRICANTES                             | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 267                                         | 0108 | 11  |           | TINTES, PINTURAS Y COLORANTES                          | 90,250.00    | 0.00           | 90,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 90,250.00                | 90,250.00             | 0.00               |
| 291                                         | 0108 | 11  |           | ÚTILES DE OFICINA                                      | 8,888.00     | 0.00           | 8,888.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,888.00                 | 8,888.00              | 0.00               |
| 292                                         | 0108 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL | 14,802.00    | 0.00           | 14,802.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,802.00                | 14,802.00             | 0.00               |
| Total Grupo de Gasto:200                    |      |     |           |                                                        | 269,495.00   | 0.00           | 269,495.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 269,495.00               | 269,495.00            | 0.00               |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |      |     |           |                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 322                                         | 0108 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                         | 11,992.00    | 0.00           | 11,992.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,992.00                | 11,992.00             | 0.00               |
| 328                                         | 0108 | 11  |           | EQUIPO DE CÓMPUTO                                      | 89,100.00    | 0.00           | 89,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,100.00                | 89,100.00             | 0.00               |
| Total Grupo de Gasto:300                    |      |     |           |                                                        | 101,092.00   | 0.00           | 101,092.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,092.00               | 101,092.00            | 0.00               |
| Total Fuente:                               |      |     |           |                                                        | 2,717,816.00 | 0.00           | 2,717,816.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,717,816.00             | 2,717,816.00          | 0.00               |
| Total Actividad :                           |      |     |           |                                                        | 2,717,816.00 | 0.00           | 2,717,816.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,717,816.00             | 2,717,816.00          | 0.00               |
| Total Obra:                                 |      |     |           |                                                        | 2,717,816.00 | 0.00           | 2,717,816.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,717,816.00             | 2,717,816.00          | 0.00               |
| 002 SERVICIOS DE APOYO A LA EDUCACIÓN       |      |     |           |                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE APOYO A LA EDUCACIÓN       |      |     |           |                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                   |      |     |           |                                                        | 5,356,340.00 | 0.00           | 5,356,340.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,356,340.00             | 5,356,340.00          | 0.00               |
| 000 SERVICIOS PERSONALES                    |      |     |           |                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 031                                         | 0101 | 11  |           | JORNALES                                               | 1,118,381.00 | 0.00           | 1,118,381.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,118,381.00             | 1,118,381.00          | 0.00               |
| 031                                         | 0108 | 11  |           | JORNALES                                               | 250,878.00   | 0.00           | 250,878.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 250,878.00               | 250,878.00            | 0.00               |
| 031                                         | 0109 | 11  |           | JORNALES                                               | 65,596.00    | 0.00           | 65,596.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,596.00                | 65,596.00             | 0.00               |
| 031                                         | 0110 | 11  |           | JORNALES                                               | 130,848.00   | 0.00           | 130,848.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,848.00               | 130,848.00            | 0.00               |
| 031                                         | 0111 | 11  |           | JORNALES                                               | 52,122.00    | 0.00           | 52,122.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,122.00                | 52,122.00             | 0.00               |
| 033                                         | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL     | 1,338,033.00 | 0.00           | 1,338,033.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,338,033.00             | 1,338,033.00          | 0.00               |
| 033                                         | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL     | 196,754.00   | 0.00           | 196,754.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 196,754.00               | 196,754.00            | 0.00               |
| 033                                         | 0109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL     | 51,368.00    | 0.00           | 51,368.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,368.00                | 51,368.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,475 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|----------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 033                           | 0110 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 102,642.00   | 0.00           | 102,642.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 102,642.00               | 102,642.00            | 0.00               |
| 033                           | 0111 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>POR JORNAL | 30,494.00    | 0.00           | 30,494.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,494.00                | 30,494.00             | 0.00               |
| 071                           | 0101 | 11  |           | AGUINALDO                                          | 154,233.00   | 0.00           | 154,233.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,233.00               | 154,233.00            | 0.00               |
| 071                           | 0108 | 11  |           | AGUINALDO                                          | 34,685.00    | 0.00           | 34,685.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 34,685.00                | 34,685.00             | 0.00               |
| 071                           | 0109 | 11  |           | AGUINALDO                                          | 9,070.00     | 0.00           | 9,070.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,070.00                 | 9,070.00              | 0.00               |
| 071                           | 0110 | 11  |           | AGUINALDO                                          | 18,090.00    | 0.00           | 18,090.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,090.00                | 18,090.00             | 0.00               |
| 071                           | 0111 | 11  |           | AGUINALDO                                          | 7,104.00     | 0.00           | 7,104.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,104.00                 | 7,104.00              | 0.00               |
| 072                           | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 154,359.00   | 0.00           | 154,359.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,359.00               | 154,359.00            | 0.00               |
| 072                           | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 35,168.00    | 0.00           | 35,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 35,168.00                | 35,168.00             | 0.00               |
| 072                           | 0109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 9,196.00     | 0.00           | 9,196.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,196.00                 | 9,196.00              | 0.00               |
| 072                           | 0110 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 18,342.00    | 0.00           | 18,342.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,342.00                | 18,342.00             | 0.00               |
| 072                           | 0111 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 7,202.00     | 0.00           | 7,202.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,202.00                 | 7,202.00              | 0.00               |
| 073                           | 0101 | 11  |           | BONO VACACIONAL                                    | 17,046.00    | 0.00           | 17,046.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,046.00                | 17,046.00             | 0.00               |
| 073                           | 0108 | 11  |           | BONO VACACIONAL                                    | 3,887.00     | 0.00           | 3,887.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,887.00                 | 3,887.00              | 0.00               |
| 073                           | 0109 | 11  |           | BONO VACACIONAL                                    | 1,014.00     | 0.00           | 1,014.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,014.00                 | 1,014.00              | 0.00               |
| 073                           | 0110 | 11  |           | BONO VACACIONAL                                    | 2,028.00     | 0.00           | 2,028.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,028.00                 | 2,028.00              | 0.00               |
| 073                           | 0111 | 11  |           | BONO VACACIONAL                                    | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| Total Grupo de Gasto: 000     |      |     |           |                                                    | 3,808,940.00 | 0.00           | 3,808,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,808,940.00             | 3,808,940.00          | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                           | 0101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 243,000.00   | 0.00           | 243,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 243,000.00               | 243,000.00            | 0.00               |
| 416                           | 0108 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 402,300.00   | 0.00           | 402,300.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 402,300.00               | 402,300.00            | 0.00               |
| 416                           | 0109 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 109,350.00   | 0.00           | 109,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 109,350.00               | 109,350.00            | 0.00               |
| 416                           | 0110 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 554,850.00   | 0.00           | 554,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 554,850.00               | 554,850.00            | 0.00               |
| 416                           | 0111 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                    | 140,400.00   | 0.00           | 140,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,400.00               | 140,400.00            | 0.00               |
| 419                           | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419                           | 0108 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 37,500.00    | 0.00           | 37,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,500.00                | 37,500.00             | 0.00               |
| 419                           | 0109 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419                           | 0110 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 419                           | 0111 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES    | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| Total Grupo de Gasto: 400     |      |     |           |                                                    | 1,547,400.00 | 0.00           | 1,547,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,547,400.00             | 1,547,400.00          | 0.00               |
| Total Fuente:                 |      |     |           |                                                    | 5,356,340.00 | 0.00           | 5,356,340.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,356,340.00             | 5,356,340.00          | 0.00               |
| Total Financiamiento : 31     |      |     |           |                                                    | 371,000.00   | 0.00           | 371,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 371,000.00               | 371,000.00            | 0.00               |
| 100 SERVICIOS NO PERSONALES   |      |     |           |                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 171                           | 0101 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS         | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 171                           | 0108 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS         | 71,000.00    | 0.00           | 71,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,000.00                | 71,000.00             | 0.00               |
| 171                           | 0109 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS         | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |

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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,476 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 0110 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
| 171 | 0111 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 75,000.00    | 0.00           | 75,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 75,000.00                | 75,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 371,000.00   | 0.00           | 371,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 371,000.00               | 371,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 371,000.00   | 0.00           | 371,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 371,000.00               | 371,000.00            | 0.00               |
|     |      |     |           | Total Financiamiento : 32                       | 900,000.00   | 0.00           | 900,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 171 | 0101 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 150,000.00   | 0.00           | 150,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 171 | 0108 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 300,000.00   | 0.00           | 300,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 300,000.00               | 300,000.00            | 0.00               |
| 171 | 0109 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 150,000.00   | 0.00           | 150,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 171 | 0110 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 150,000.00   | 0.00           | 150,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
| 171 | 0111 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS         | 150,000.00   | 0.00           | 150,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,000.00               | 150,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                        | 900,000.00   | 0.00           | 900,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                   | 900,000.00   | 0.00           | 900,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 900,000.00               | 900,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                               | 6,627,340.00 | 0.00           | 6,627,340.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,627,340.00             | 6,627,340.00          | 0.00               |
|     |      |     |           | Total Obra:                                     | 6,627,340.00 | 0.00           | 6,627,340.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,627,340.00             | 6,627,340.00          | 0.00               |
|     | 003  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN ESPECIAL                 |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 1,205,940.00 | 0.00           | 1,205,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,205,940.00             | 1,205,940.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                             | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 011 | 0108 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00   | 0.00           | 156,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 015 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 23,400.00    | 0.00           | 23,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 52,056.00    | 0.00           | 52,056.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 52,056.00                | 52,056.00             | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00   | 0.00           | 195,210.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                         | 91,656.00    | 0.00           | 91,656.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,656.00                | 91,656.00             | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL   | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                       | 16,314.00    | 0.00           | 16,314.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,314.00                | 16,314.00             | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO                                       | 29,983.00    | 0.00           | 29,983.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,983.00                | 29,983.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 16,314.00    | 0.00           | 16,314.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,314.00                | 16,314.00             | 0.00               |
| 072 | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 29,983.00    | 0.00           | 29,983.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 29,983.00                | 29,983.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                 | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
| 073 | 0108 | 11  |           | BONO VACACIONAL                                 | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 668,940.00   | 0.00           | 668,940.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 668,940.00               | 668,940.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                        |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0108 | 11  |           | ALIMENTOS PARA PERSONAS                         | 16,980.00    | 0.00           | 16,980.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,980.00                | 16,980.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,477 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
|---------------------------|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|                           |      |     |           | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN                       | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                       | 0108 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 4,198.00     | 0.00           | 4,198.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,198.00                 | 4,198.00              | 0.00               |
| 243                       | 0108 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 2,997.00     | 0.00           | 2,997.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,997.00                 | 2,997.00              | 0.00               |
| 244                       | 0108 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                                                         | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 261                       | 0108 | 11  |           | ELEMENTOS Y COMPUESTOS QUÍMICOS                                                                     | 660.00       | 0.00           | 660.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 660.00                   | 660.00                | 0.00               |
| 262                       | 0108 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 2,500.00     | 0.00           | 2,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 267                       | 0108 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 1,410.00     | 0.00           | 1,410.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,410.00                 | 1,410.00              | 0.00               |
| 291                       | 0108 | 11  |           | ÚTILES DE OFICINA                                                                                   | 1,416.00     | 0.00           | 1,416.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,416.00                 | 1,416.00              | 0.00               |
| 293                       | 0108 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 1,585.00     | 0.00           | 1,585.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,585.00                 | 1,585.00              | 0.00               |
| 294                       | 0108 | 11  |           | ÚTILES DEPORTIVOS Y RECREATIVOS                                                                     | 1,254.00     | 0.00           | 1,254.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,254.00                 | 1,254.00              | 0.00               |
| Total Grupo de Gasto:200  |      |     |           |                                                                                                     | 37,000.00    | 0.00           | 37,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 37,000.00                | 37,000.00             | 0.00               |
| 400                       |      |     |           | TRANSFERENCIAS CORRIENTES                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                       | 0101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 56,000.00    | 0.00           | 56,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,000.00                | 56,000.00             | 0.00               |
| 416                       | 0108 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 140,000.00   | 0.00           | 140,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 140,000.00               | 140,000.00            | 0.00               |
| 416                       | 0109 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 98,000.00    | 0.00           | 98,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 98,000.00                | 98,000.00             | 0.00               |
| 416                       | 0110 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 160,000.00   | 0.00           | 160,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 160,000.00               | 160,000.00            | 0.00               |
| 416                       | 0111 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                     | 46,000.00    | 0.00           | 46,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 46,000.00                | 46,000.00             | 0.00               |
| Total Grupo de Gasto:400  |      |     |           |                                                                                                     | 500,000.00   | 0.00           | 500,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 500,000.00               | 500,000.00            | 0.00               |
| Total Fuente:             |      |     |           |                                                                                                     | 1,205,940.00 | 0.00           | 1,205,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,205,940.00             | 1,205,940.00          | 0.00               |
| Total Actividad :         |      |     |           |                                                                                                     | 1,205,940.00 | 0.00           | 1,205,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,205,940.00             | 1,205,940.00          | 0.00               |
| Total Obra:               |      |     |           |                                                                                                     | 1,205,940.00 | 0.00           | 1,205,940.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,205,940.00             | 1,205,940.00          | 0.00               |
| 008                       |      |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                                                                                                     | 176,000.00   | 0.00           | 176,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 176,000.00               | 176,000.00            | 0.00               |
| 100                       |      |     |           | SERVICIOS NO PERSONALES                                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 122                       | 0108 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 54,650.00    | 0.00           | 54,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,650.00                | 54,650.00             | 0.00               |
| Total Grupo de Gasto:100  |      |     |           |                                                                                                     | 54,650.00    | 0.00           | 54,650.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 54,650.00                | 54,650.00             | 0.00               |
| 200                       |      |     |           | MATERIALES Y SUMINISTROS                                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 211                       | 0108 | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 40,500.00    | 0.00           | 40,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 40,500.00                | 40,500.00             | 0.00               |
| 241                       | 0108 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 1,920.00     | 0.00           | 1,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,920.00                 | 1,920.00              | 0.00               |
| 242                       | 0108 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS                                                   | 1,238.00     | 0.00           | 1,238.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,238.00                 | 1,238.00              | 0.00               |
| 243                       | 0108 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 1,400.00     | 0.00           | 1,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
| 267                       | 0108 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 10,142.00    | 0.00           | 10,142.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,142.00                | 10,142.00             | 0.00               |
| 293                       | 0108 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                                                   | 41,000.00    | 0.00           | 41,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
| 297                       | 0108 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 150.00       | 0.00           | 150.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 150.00                   | 150.00                | 0.00               |
| Total Grupo de Gasto:200  |      |     |           |                                                                                                     | 96,350.00    | 0.00           | 96,350.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 96,350.00                | 96,350.00             | 0.00               |
| 300                       |      |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 324                       | 0108 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO                                                           | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| Total Grupo de Gasto:300  |      |     |           |                                                                                                     | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,478 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                          | 176,000.00    | 0.00           | 176,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 176,000.00               | 176,000.00            | 0.00               |
|     |      |     |           | Total Actividad :                                      | 176,000.00    | 0.00           | 176,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 176,000.00               | 176,000.00            | 0.00               |
|     |      |     |           | Total Obra:                                            | 176,000.00    | 0.00           | 176,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 176,000.00               | 176,000.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                        | 10,727,096.00 | 0.00           | 10,727,096.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,727,096.00            | 10,727,096.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                    | 10,727,096.00 | 0.00           | 10,727,096.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,727,096.00            | 10,727,096.00         | 0.00               |
|     |      |     |           | Total Programa:                                        | 10,727,096.00 | 0.00           | 10,727,096.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,727,096.00            | 10,727,096.00         | 0.00               |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                              | 2,089,900.00  | 0.00           | 2,089,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,089,900.00             | 2,089,900.00          | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 11  |           | ENERGÍA ELÉCTRICA                                      | 80,000.00     | 0.00           | 80,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 80,000.00                | 80,000.00             | 0.00               |
| 111 | 0108 | 11  |           | ENERGÍA ELÉCTRICA                                      | 202,000.00    | 0.00           | 202,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 202,000.00               | 202,000.00            | 0.00               |
| 111 | 0109 | 11  |           | ENERGÍA ELÉCTRICA                                      | 9,300.00      | 0.00           | 9,300.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,300.00                 | 9,300.00              | 0.00               |
| 111 | 0110 | 11  |           | ENERGÍA ELÉCTRICA                                      | 49,000.00     | 0.00           | 49,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 49,000.00                | 49,000.00             | 0.00               |
| 111 | 0111 | 11  |           | ENERGÍA ELÉCTRICA                                      | 4,500.00      | 0.00           | 4,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,500.00                 | 4,500.00              | 0.00               |
| 112 | 0101 | 11  |           | AGUA                                                   | 607,000.00    | 0.00           | 607,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 607,000.00               | 607,000.00            | 0.00               |
| 112 | 0108 | 11  |           | AGUA                                                   | 26,000.00     | 0.00           | 26,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 26,000.00                | 26,000.00             | 0.00               |
| 112 | 0109 | 11  |           | AGUA                                                   | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 112 | 0110 | 11  |           | AGUA                                                   | 50,000.00     | 0.00           | 50,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,000.00                | 50,000.00             | 0.00               |
| 112 | 0111 | 11  |           | AGUA                                                   | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113 | 0101 | 11  |           | TELEFONÍA                                              | 7,800.00      | 0.00           | 7,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,800.00                 | 7,800.00              | 0.00               |
| 113 | 0108 | 11  |           | TELEFONÍA                                              | 37,200.00     | 0.00           | 37,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,200.00                | 37,200.00             | 0.00               |
| 113 | 0109 | 11  |           | TELEFONÍA                                              | 11,600.00     | 0.00           | 11,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,600.00                | 11,600.00             | 0.00               |
| 113 | 0110 | 11  |           | TELEFONÍA                                              | 2,000.00      | 0.00           | 2,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 113 | 0111 | 11  |           | TELEFONÍA                                              | 2,500.00      | 0.00           | 2,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 115 | 0101 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 115 | 0108 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 115 | 0109 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 115 | 0110 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 115 | 0111 | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 151 | 0101 | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                   | 90,000.00     | 0.00           | 90,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 90,000.00                | 90,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 100                              | 1,263,900.00  | 0.00           | 1,263,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,263,900.00             | 1,263,900.00          | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                    | 6,873.00      | 0.00           | 6,873.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,873.00                 | 6,873.00              | 0.00               |
| 241 | 0108 | 11  |           | PAPEL DE ESCRITORIO                                    | 638.00        | 0.00           | 638.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 638.00                   | 638.00                | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,479 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                               | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                              | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 241                              | 0109 | 11  |           | PAPEL DE ESCRITORIO                                        | 1,740.00     | 0.00           | 1,740.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,740.00                 | 1,740.00              | 0.00               |
| 241                              | 0110 | 11  |           | PAPEL DE ESCRITORIO                                        | 29.00        | 0.00           | 29.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 29.00                    | 29.00                 | 0.00               |
| 289                              | 0101 | 11  |           | OTROS PRODUCTOS METÁLICOS                                  | 5,800.00     | 0.00           | 5,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 289                              | 0108 | 11  |           | OTROS PRODUCTOS METÁLICOS                                  | 2,250.00     | 0.00           | 2,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 289                              | 0109 | 11  |           | OTROS PRODUCTOS METÁLICOS                                  | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 289                              | 0110 | 11  |           | OTROS PRODUCTOS METÁLICOS                                  | 1,900.00     | 0.00           | 1,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900.00                 | 1,900.00              | 0.00               |
| 292                              | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 550.00       | 0.00           | 550.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 292                              | 0108 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 550.00       | 0.00           | 550.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 292                              | 0109 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 550.00       | 0.00           | 550.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 550.00                   | 550.00                | 0.00               |
| 292                              | 0110 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 560.00       | 0.00           | 560.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| Total Grupo de Gasto:200         |      |     |           |                                                            | 22,440.00    | 0.00           | 22,440.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 22,440.00                | 22,440.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES    |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                              | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 100,400.00   | 0.00           | 100,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 100,400.00               | 100,400.00            | 0.00               |
| 435                              | 0108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 282,400.00   | 0.00           | 282,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,400.00               | 282,400.00            | 0.00               |
| 435                              | 0109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 71,760.00    | 0.00           | 71,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 71,760.00                | 71,760.00             | 0.00               |
| 435                              | 0110 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 297,520.00   | 0.00           | 297,520.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 297,520.00               | 297,520.00            | 0.00               |
| 435                              | 0111 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,480.00    | 0.00           | 51,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,480.00                | 51,480.00             | 0.00               |
| Total Grupo de Gasto:400         |      |     |           |                                                            | 803,560.00   | 0.00           | 803,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 803,560.00               | 803,560.00            | 0.00               |
| Total Fuente:                    |      |     |           |                                                            | 2,089,900.00 | 0.00           | 2,089,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,089,900.00             | 2,089,900.00          | 0.00               |
| Total Actividad :                |      |     |           |                                                            | 2,089,900.00 | 0.00           | 2,089,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,089,900.00             | 2,089,900.00          | 0.00               |
| Total Obra:                      |      |     |           |                                                            | 2,089,900.00 | 0.00           | 2,089,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,089,900.00             | 2,089,900.00          | 0.00               |
| 002 DOTACIÓN DE ÚTILES ESCOLARES |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE ÚTILES ESCOLARES |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11        |      |     |           |                                                            | 2,065,000.00 | 0.00           | 2,065,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,065,000.00             | 2,065,000.00          | 0.00               |
| 200 MATERIALES Y SUMINISTROS     |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 244                              | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 9,600.00     | 0.00           | 9,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 9,600.00                 | 9,600.00              | 0.00               |
| 244                              | 0108 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 4,200.00     | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 244                              | 0109 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 1,956.00     | 0.00           | 1,956.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,956.00                 | 1,956.00              | 0.00               |
| 244                              | 0110 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 3,840.00     | 0.00           | 3,840.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,840.00                 | 3,840.00              | 0.00               |
| 267                              | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 25,112.00    | 0.00           | 25,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,112.00                | 25,112.00             | 0.00               |
| 267                              | 0108 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 4,200.00     | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 267                              | 0109 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 1,952.00     | 0.00           | 1,952.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,952.00                 | 1,952.00              | 0.00               |
| 267                              | 0110 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 3,872.00     | 0.00           | 3,872.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,872.00                 | 3,872.00              | 0.00               |
| 291                              | 0101 | 11  |           | ÚTILES DE OFICINA                                          | 375.00       | 0.00           | 375.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 375.00                   | 375.00                | 0.00               |
| 291                              | 0108 | 11  |           | ÚTILES DE OFICINA                                          | 330.00       | 0.00           | 330.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |
| 291                              | 0109 | 11  |           | ÚTILES DE OFICINA                                          | 333.00       | 0.00           | 333.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 333.00                   | 333.00                | 0.00               |
| 291                              | 0110 | 11  |           | ÚTILES DE OFICINA                                          | 330.00       | 0.00           | 330.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 330.00                   | 330.00                | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzale

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,480 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:200                                   | 56,100.00    | 0.00           | 56,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,100.00                | 56,100.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 251,000.00   | 0.00           | 251,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 251,000.00               | 251,000.00            | 0.00               |
| 435 | 0108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 706,000.00   | 0.00           | 706,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 706,000.00               | 706,000.00            | 0.00               |
| 435 | 0109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 179,400.00   | 0.00           | 179,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 179,400.00               | 179,400.00            | 0.00               |
| 435 | 0110 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 743,800.00   | 0.00           | 743,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 743,800.00               | 743,800.00            | 0.00               |
| 435 | 0111 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 128,700.00   | 0.00           | 128,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 128,700.00               | 128,700.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 2,008,900.00 | 0.00           | 2,008,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,008,900.00             | 2,008,900.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 2,065,000.00 | 0.00           | 2,065,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,065,000.00             | 2,065,000.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 2,065,000.00 | 0.00           | 2,065,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,065,000.00             | 2,065,000.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 2,065,000.00 | 0.00           | 2,065,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,065,000.00             | 2,065,000.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE VALIA DIDÁCTICA                                |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIA DIDÁCTICA                                |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 282,480.00   | 0.00           | 282,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,480.00               | 282,480.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                          | 1,549.00     | 0.00           | 1,549.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,549.00                 | 1,549.00              | 0.00               |
| 291 | 0108 | 11  |           | ÚTILES DE OFICINA                                          | 1,472.00     | 0.00           | 1,472.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,472.00                 | 1,472.00              | 0.00               |
| 291 | 0109 | 11  |           | ÚTILES DE OFICINA                                          | 1,633.00     | 0.00           | 1,633.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,633.00                 | 1,633.00              | 0.00               |
| 291 | 0110 | 11  |           | ÚTILES DE OFICINA                                          | 1,633.00     | 0.00           | 1,633.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,633.00                 | 1,633.00              | 0.00               |
| 291 | 0111 | 11  |           | ÚTILES DE OFICINA                                          | 1,633.00     | 0.00           | 1,633.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,633.00                 | 1,633.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 7,920.00     | 0.00           | 7,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,920.00                 | 7,920.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 43,560.00    | 0.00           | 43,560.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 43,560.00                | 43,560.00             | 0.00               |
| 435 | 0108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 92,840.00    | 0.00           | 92,840.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 92,840.00                | 92,840.00             | 0.00               |
| 435 | 0109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 23,320.00    | 0.00           | 23,320.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 23,320.00                | 23,320.00             | 0.00               |
| 435 | 0110 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 94,600.00    | 0.00           | 94,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 94,600.00                | 94,600.00             | 0.00               |
| 435 | 0111 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 20,240.00    | 0.00           | 20,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,240.00                | 20,240.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 274,560.00   | 0.00           | 274,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 274,560.00               | 274,560.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 282,480.00   | 0.00           | 282,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,480.00               | 282,480.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 282,480.00   | 0.00           | 282,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,480.00               | 282,480.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 282,480.00   | 0.00           | 282,480.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 282,480.00               | 282,480.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 4,437,380.00 | 0.00           | 4,437,380.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,437,380.00             | 4,437,380.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 4,437,380.00 | 0.00           | 4,437,380.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 4,437,380.00             | 4,437,380.00          | 0.00               |
| 01  |      |     |           | PREPRIMARIA MONOLINGÜE                                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |              |                |              |                      |              |           |        |                          |                       |                    |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,481 DE 2,524  
FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 70,623,079.00 | 0.00           | 70,623,079.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,623,079.00            | 70,623,079.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                               | 4,645,368.00  | 0.00           | 4,645,368.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,645,368.00             | 4,645,368.00          | 0.00               |
| 011 | 0108 | 11  |           | PERSONAL PERMANENTE                               | 9,706,764.00  | 0.00           | 9,706,764.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,706,764.00             | 9,706,764.00          | 0.00               |
| 011 | 0109 | 11  |           | PERSONAL PERMANENTE                               | 1,405,512.00  | 0.00           | 1,405,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 0110 | 11  |           | PERSONAL PERMANENTE                               | 6,311,664.00  | 0.00           | 6,311,664.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,311,664.00             | 6,311,664.00          | 0.00               |
| 011 | 0111 | 11  |           | PERSONAL PERMANENTE                               | 1,249,344.00  | 0.00           | 1,249,344.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,344.00             | 1,249,344.00          | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 3,600.00      | 0.00           | 3,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 013 | 0108 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 693,735.00    | 0.00           | 693,735.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 693,735.00               | 693,735.00            | 0.00               |
| 015 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 1,519,388.00  | 0.00           | 1,519,388.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,519,388.00             | 1,519,388.00          | 0.00               |
| 015 | 0109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 193,800.00    | 0.00           | 193,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 193,800.00               | 193,800.00            | 0.00               |
| 015 | 0110 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 931,738.00    | 0.00           | 931,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 931,738.00               | 931,738.00            | 0.00               |
| 015 | 0111 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 162,000.00    | 0.00           | 162,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 162,000.00               | 162,000.00            | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                           | 4,932,306.00  | 0.00           | 4,932,306.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,932,306.00             | 4,932,306.00          | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                           | 9,617,346.00  | 0.00           | 9,617,346.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,617,346.00             | 9,617,346.00          | 0.00               |
| 017 | 0109 | 11  |           | DERECHOS ESCALAFONARIOS                           | 1,340,442.00  | 0.00           | 1,340,442.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,340,442.00             | 1,340,442.00          | 0.00               |
| 017 | 0110 | 11  |           | DERECHOS ESCALAFONARIOS                           | 5,400,810.00  | 0.00           | 5,400,810.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400,810.00             | 5,400,810.00          | 0.00               |
| 017 | 0111 | 11  |           | DERECHOS ESCALAFONARIOS                           | 1,054,134.00  | 0.00           | 1,054,134.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,054,134.00             | 1,054,134.00          | 0.00               |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                           | 10,265,472.00 | 0.00           | 10,265,472.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 10,265,472.00            | 10,265,472.00         | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL     | 1,546,000.00  | 0.00           | 1,546,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,546,000.00             | 1,546,000.00          | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                         | 1,671,945.00  | 0.00           | 1,671,945.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,671,945.00             | 1,671,945.00          | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO                                         | 1,654,307.00  | 0.00           | 1,654,307.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,654,307.00             | 1,654,307.00          | 0.00               |
| 071 | 0109 | 11  |           | AGUINALDO                                         | 233,739.00    | 0.00           | 233,739.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 233,739.00               | 233,739.00            | 0.00               |
| 071 | 0110 | 11  |           | AGUINALDO                                         | 1,002,775.00  | 0.00           | 1,002,775.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,002,775.00             | 1,002,775.00          | 0.00               |
| 071 | 0111 | 11  |           | AGUINALDO                                         | 195,462.00    | 0.00           | 195,462.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,462.00               | 195,462.00            | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 1,671,945.00  | 0.00           | 1,671,945.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,671,945.00             | 1,671,945.00          | 0.00               |
| 072 | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 1,654,307.00  | 0.00           | 1,654,307.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,654,307.00             | 1,654,307.00          | 0.00               |
| 072 | 0109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 233,739.00    | 0.00           | 233,739.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 233,739.00               | 233,739.00            | 0.00               |
| 072 | 0110 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 1,002,775.00  | 0.00           | 1,002,775.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,002,775.00             | 1,002,775.00          | 0.00               |
| 072 | 0111 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 195,462.00    | 0.00           | 195,462.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,462.00               | 195,462.00            | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                   | 51,400.00     | 0.00           | 51,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 51,400.00                | 51,400.00             | 0.00               |
| 073 | 0108 | 11  |           | BONO VACACIONAL                                   | 38,800.00     | 0.00           | 38,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 38,800.00                | 38,800.00             | 0.00               |
| 073 | 0109 | 11  |           | BONO VACACIONAL                                   | 5,400.00      | 0.00           | 5,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 0110 | 11  |           | BONO VACACIONAL                                   | 24,400.00     | 0.00           | 24,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 24,400.00                | 24,400.00             | 0.00               |
| 073 | 0111 | 11  |           | BONO VACACIONAL                                   | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,482 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:000                        | 70,623,079.00 | 0.00           | 70,623,079.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,623,079.00            | 70,623,079.00         | 0.00               |
|     |      |     |           | Total Fuente:                                   | 70,623,079.00 | 0.00           | 70,623,079.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,623,079.00            | 70,623,079.00         | 0.00               |
|     |      |     |           | Total Actividad :                               | 70,623,079.00 | 0.00           | 70,623,079.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,623,079.00            | 70,623,079.00         | 0.00               |
|     |      |     |           | Total Obra:                                     | 70,623,079.00 | 0.00           | 70,623,079.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,623,079.00            | 70,623,079.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 70,623,079.00 | 0.00           | 70,623,079.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,623,079.00            | 70,623,079.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 70,623,079.00 | 0.00           | 70,623,079.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 70,623,079.00            | 70,623,079.00         | 0.00               |
| 02  |      |     |           | PREPRIMARIA BILINGÜE                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 5,105,668.00  | 0.00           | 5,105,668.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,105,668.00             | 5,105,668.00          | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0108 | 11  |           | PERSONAL PERMANENTE                             | 104,112.00    | 0.00           | 104,112.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 104,112.00               | 104,112.00            | 0.00               |
| 011 | 0109 | 11  |           | PERSONAL PERMANENTE                             | 312,336.00    | 0.00           | 312,336.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 312,336.00               | 312,336.00            | 0.00               |
| 011 | 0110 | 11  |           | PERSONAL PERMANENTE                             | 1,405,512.00  | 0.00           | 1,405,512.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 011 | 0111 | 11  |           | PERSONAL PERMANENTE                             | 260,280.00    | 0.00           | 260,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 260,280.00               | 260,280.00            | 0.00               |
| 015 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 015 | 0109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 57,600.00     | 0.00           | 57,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,600.00                | 57,600.00             | 0.00               |
| 015 | 0110 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 283,700.00    | 0.00           | 283,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 283,700.00               | 283,700.00            | 0.00               |
| 015 | 0111 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                         | 130,140.00    | 0.00           | 130,140.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 130,140.00               | 130,140.00            | 0.00               |
| 017 | 0109 | 11  |           | DERECHOS ESCALAFONARIOS                         | 299,322.00    | 0.00           | 299,322.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 299,322.00               | 299,322.00            | 0.00               |
| 017 | 0110 | 11  |           | DERECHOS ESCALAFONARIOS                         | 1,288,386.00  | 0.00           | 1,288,386.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,288,386.00             | 1,288,386.00          | 0.00               |
| 017 | 0111 | 11  |           | DERECHOS ESCALAFONARIOS                         | 221,238.00    | 0.00           | 221,238.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 221,238.00               | 221,238.00            | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO                                       | 19,522.00     | 0.00           | 19,522.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 071 | 0109 | 11  |           | AGUINALDO                                       | 53,272.00     | 0.00           | 53,272.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,272.00                | 53,272.00             | 0.00               |
| 071 | 0110 | 11  |           | AGUINALDO                                       | 237,099.00    | 0.00           | 237,099.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 237,099.00               | 237,099.00            | 0.00               |
| 071 | 0111 | 11  |           | AGUINALDO                                       | 40,128.00     | 0.00           | 40,128.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,128.00                | 40,128.00             | 0.00               |
| 072 | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 19,522.00     | 0.00           | 19,522.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,522.00                | 19,522.00             | 0.00               |
| 072 | 0109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 53,272.00     | 0.00           | 53,272.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,272.00                | 53,272.00             | 0.00               |
| 072 | 0110 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 237,099.00    | 0.00           | 237,099.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 237,099.00               | 237,099.00            | 0.00               |
| 072 | 0111 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 40,128.00     | 0.00           | 40,128.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,128.00                | 40,128.00             | 0.00               |
| 073 | 0108 | 11  |           | BONO VACACIONAL                                 | 400.00        | 0.00           | 400.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| 073 | 0109 | 11  |           | BONO VACACIONAL                                 | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
| 073 | 0110 | 11  |           | BONO VACACIONAL                                 | 5,400.00      | 0.00           | 5,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| 073 | 0111 | 11  |           | BONO VACACIONAL                                 | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 5,105,668.00  | 0.00           | 5,105,668.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,105,668.00             | 5,105,668.00          | 0.00               |
|     |      |     |           | Total Fuente:                                   | 5,105,668.00  | 0.00           | 5,105,668.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,105,668.00             | 5,105,668.00          | 0.00               |
|     |      |     |           | Total Actividad :                               | 5,105,668.00  | 0.00           | 5,105,668.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,105,668.00             | 5,105,668.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,483 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|--------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Obra:                                            | 5,105,668.00  | 0.00           | 5,105,668.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,105,668.00             | 5,105,668.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                        | 5,105,668.00  | 0.00           | 5,105,668.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,105,668.00             | 5,105,668.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                    | 5,105,668.00  | 0.00           | 5,105,668.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,105,668.00             | 5,105,668.00          | 0.00               |
|     |      |     |           | Total Programa:                                        | 80,166,127.00 | 0.00           | 80,166,127.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 80,166,127.00            | 80,166,127.00         | 0.00               |
| 12  |      |     |           | EDUCACIÓN ESCOLAR DE PRIMARIA                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                       |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                              | 5,588,160.00  | 0.00           | 5,588,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,588,160.00             | 5,588,160.00          | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0101 | 21  |           | ENERGÍA ELÉCTRICA                                      | 357,000.00    | 0.00           | 357,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 357,000.00               | 357,000.00            | 0.00               |
| 111 | 0108 | 21  |           | ENERGÍA ELÉCTRICA                                      | 327,200.00    | 0.00           | 327,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 327,200.00               | 327,200.00            | 0.00               |
| 111 | 0109 | 21  |           | ENERGÍA ELÉCTRICA                                      | 43,000.00     | 0.00           | 43,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,000.00                | 43,000.00             | 0.00               |
| 111 | 0110 | 21  |           | ENERGÍA ELÉCTRICA                                      | 228,000.00    | 0.00           | 228,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 228,000.00               | 228,000.00            | 0.00               |
| 111 | 0111 | 21  |           | ENERGÍA ELÉCTRICA                                      | 21,600.00     | 0.00           | 21,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 21,600.00                | 21,600.00             | 0.00               |
| 112 | 0101 | 21  |           | AGUA                                                   | 526,200.00    | 0.00           | 526,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 526,200.00               | 526,200.00            | 0.00               |
| 112 | 0108 | 21  |           | AGUA                                                   | 86,500.00     | 0.00           | 86,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 86,500.00                | 86,500.00             | 0.00               |
| 113 | 0101 | 21  |           | TELEFONÍA                                              | 115,760.00    | 0.00           | 115,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 115,760.00               | 115,760.00            | 0.00               |
| 113 | 0108 | 21  |           | TELEFONÍA                                              | 98,600.00     | 0.00           | 98,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 98,600.00                | 98,600.00             | 0.00               |
| 113 | 0109 | 21  |           | TELEFONÍA                                              | 58,000.00     | 0.00           | 58,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 58,000.00                | 58,000.00             | 0.00               |
| 113 | 0110 | 21  |           | TELEFONÍA                                              | 32,420.00     | 0.00           | 32,420.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 32,420.00                | 32,420.00             | 0.00               |
| 115 | 0101 | 21  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 2,420.00      | 0.00           | 2,420.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,420.00                 | 2,420.00              | 0.00               |
| 115 | 0109 | 21  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 28,800.00     | 0.00           | 28,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 28,800.00                | 28,800.00             | 0.00               |
| 115 | 0110 | 21  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 16,500.00     | 0.00           | 16,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,500.00                | 16,500.00             | 0.00               |
| 115 | 0111 | 21  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 151 | 0101 | 21  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                   | 148,800.00    | 0.00           | 148,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 148,800.00               | 148,800.00            | 0.00               |
| 151 | 0108 | 21  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                   | 96,000.00     | 0.00           | 96,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 96,000.00                | 96,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto: 100                              | 2,187,800.00  | 0.00           | 2,187,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,187,800.00             | 2,187,800.00          | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 0101 | 21  |           | PAPEL DE ESCRITORIO                                    | 6,873.00      | 0.00           | 6,873.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,873.00                 | 6,873.00              | 0.00               |
| 241 | 0108 | 21  |           | PAPEL DE ESCRITORIO                                    | 638.00        | 0.00           | 638.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 638.00                   | 638.00                | 0.00               |
| 241 | 0109 | 21  |           | PAPEL DE ESCRITORIO                                    | 1,740.00      | 0.00           | 1,740.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,740.00                 | 1,740.00              | 0.00               |
| 241 | 0110 | 21  |           | PAPEL DE ESCRITORIO                                    | 29.00         | 0.00           | 29.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 29.00                    | 29.00                 | 0.00               |
| 289 | 0101 | 21  |           | OTROS PRODUCTOS METÁLICOS                              | 5,800.00      | 0.00           | 5,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 289 | 0108 | 21  |           | OTROS PRODUCTOS METÁLICOS                              | 2,250.00      | 0.00           | 2,250.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 289 | 0109 | 21  |           | OTROS PRODUCTOS METÁLICOS                              | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 289 | 0110 | 21  |           | OTROS PRODUCTOS METÁLICOS                              | 1,900.00      | 0.00           | 1,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900.00                 | 1,900.00              | 0.00               |
| 292 | 0101 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL    | 2,010.00      | 0.00           | 2,010.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,010.00                 | 2,010.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,484 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |              |                |              |                      |              |           |        |                          |                       |                    |
| 292 | 0108 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 2,040.00     | 0.00           | 2,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,040.00                 | 2,040.00              | 0.00               |
| 292 | 0109 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 2,040.00     | 0.00           | 2,040.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,040.00                 | 2,040.00              | 0.00               |
| 292 | 0110 | 21  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL     | 1,560.00     | 0.00           | 1,560.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,560.00                 | 1,560.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 27,880.00    | 0.00           | 27,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,880.00                | 27,880.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 472,160.00   | 0.00           | 472,160.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 472,160.00               | 472,160.00            | 0.00               |
| 435 | 0108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,109,440.00 | 0.00           | 1,109,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,109,440.00             | 1,109,440.00          | 0.00               |
| 435 | 0109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 271,400.00   | 0.00           | 271,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 271,400.00               | 271,400.00            | 0.00               |
| 435 | 0110 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,345,920.00 | 0.00           | 1,345,920.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,345,920.00             | 1,345,920.00          | 0.00               |
| 435 | 0111 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 173,560.00   | 0.00           | 173,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 173,560.00               | 173,560.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                | 3,372,480.00 | 0.00           | 3,372,480.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,372,480.00             | 3,372,480.00          | 0.00               |
|     |      |     |           | Total Fuente:                                           | 5,588,160.00 | 0.00           | 5,588,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,588,160.00             | 5,588,160.00          | 0.00               |
|     |      |     |           | Total Actividad :                                       | 5,588,160.00 | 0.00           | 5,588,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,588,160.00             | 5,588,160.00          | 0.00               |
|     |      |     |           | Total Obra:                                             | 5,588,160.00 | 0.00           | 5,588,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 5,588,160.00             | 5,588,160.00          | 0.00               |
|     | 003  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                               | 8,500,900.00 | 0.00           | 8,500,900.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 8,500,900.00             | 8,500,900.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 244 | 0101 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 7,704.00     | 0.00           | 7,704.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,704.00                 | 7,704.00              | 0.00               |
| 244 | 0108 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 8,724.00     | 0.00           | 8,724.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,724.00                 | 8,724.00              | 0.00               |
| 244 | 0109 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 1,896.00     | 0.00           | 1,896.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,896.00                 | 1,896.00              | 0.00               |
| 244 | 0110 | 21  |           | PRODUCTOS DE ARTES GRÁFICAS                             | 7,116.00     | 0.00           | 7,116.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,116.00                 | 7,116.00              | 0.00               |
| 267 | 0101 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 26,496.00    | 0.00           | 26,496.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 26,496.00                | 26,496.00             | 0.00               |
| 267 | 0108 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 6,400.00     | 0.00           | 6,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 267 | 0109 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 1,904.00     | 0.00           | 1,904.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,904.00                 | 1,904.00              | 0.00               |
| 267 | 0110 | 21  |           | TINTES, PINTURAS Y COLORANTES                           | 7,136.00     | 0.00           | 7,136.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 7,136.00                 | 7,136.00              | 0.00               |
| 291 | 0101 | 21  |           | ÚTILES DE OFICINA                                       | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 291 | 0108 | 21  |           | ÚTILES DE OFICINA                                       | 581.00       | 0.00           | 581.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 581.00                   | 581.00                | 0.00               |
| 291 | 0109 | 21  |           | ÚTILES DE OFICINA                                       | 581.00       | 0.00           | 581.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 581.00                   | 581.00                | 0.00               |
| 291 | 0110 | 21  |           | ÚTILES DE OFICINA                                       | 162.00       | 0.00           | 162.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 162.00                   | 162.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                | 69,700.00    | 0.00           | 69,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 69,700.00                | 69,700.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,180,400.00 | 0.00           | 1,180,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,180,400.00             | 1,180,400.00          | 0.00               |
| 435 | 0108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,773,600.00 | 0.00           | 2,773,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,773,600.00             | 2,773,600.00          | 0.00               |
| 435 | 0109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 678,500.00   | 0.00           | 678,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 678,500.00               | 678,500.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,485 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                 | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|---------------------|-----|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                 | FTE |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 0110                | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 3,364,800.00   | 0.00           | 3,364,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,364,800.00             | 3,364,800.00          | 0.00               |
| 435 | 0111                | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 433,900.00     | 0.00           | 433,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 433,900.00               | 433,900.00            | 0.00               |
|     |                     |     |           | Total Grupo de Gasto:400                                   | 8,431,200.00   | 0.00           | 8,431,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,431,200.00             | 8,431,200.00          | 0.00               |
|     |                     |     |           | Total Fuente:                                              | 8,500,900.00   | 0.00           | 8,500,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,500,900.00             | 8,500,900.00          | 0.00               |
|     |                     |     |           | Total Actividad :                                          | 8,500,900.00   | 0.00           | 8,500,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,500,900.00             | 8,500,900.00          | 0.00               |
|     |                     |     |           | Total Obra:                                                | 8,500,900.00   | 0.00           | 8,500,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,500,900.00             | 8,500,900.00          | 0.00               |
|     | 004                 |     |           | DOTACIÓN DE VALUA DIDÁCTICA                                |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000                 |     |           | DOTACIÓN DE VALUA DIDÁCTICA                                |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                     |     |           | Total Financiamiento : 21                                  | 1,285,680.00   | 0.00           | 1,285,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,285,680.00             | 1,285,680.00          | 0.00               |
|     | 200                 |     |           | MATERIALES Y SUMINISTROS                                   |                |                |                |                      |              |           |        |                          |                       |                    |
| 291 | 0101                | 21  |           | ÚTILES DE OFICINA                                          | 4,388.00       | 0.00           | 4,388.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,388.00                 | 4,388.00              | 0.00               |
| 291 | 0108                | 21  |           | ÚTILES DE OFICINA                                          | 4,113.00       | 0.00           | 4,113.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,113.00                 | 4,113.00              | 0.00               |
| 291 | 0109                | 21  |           | ÚTILES DE OFICINA                                          | 4,173.00       | 0.00           | 4,173.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,173.00                 | 4,173.00              | 0.00               |
| 291 | 0110                | 21  |           | ÚTILES DE OFICINA                                          | 4,173.00       | 0.00           | 4,173.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,173.00                 | 4,173.00              | 0.00               |
| 291 | 0111                | 21  |           | ÚTILES DE OFICINA                                          | 1,633.00       | 0.00           | 1,633.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,633.00                 | 1,633.00              | 0.00               |
|     |                     |     |           | Total Grupo de Gasto:200                                   | 18,480.00      | 0.00           | 18,480.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,480.00                | 18,480.00             | 0.00               |
|     | 400                 |     |           | TRANSFERENCIAS CORRIENTES                                  |                |                |                |                      |              |           |        |                          |                       |                    |
| 435 | 0101                | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 186,120.00     | 0.00           | 186,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 186,120.00               | 186,120.00            | 0.00               |
| 435 | 0108                | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 424,600.00     | 0.00           | 424,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 424,600.00               | 424,600.00            | 0.00               |
| 435 | 0109                | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 100,320.00     | 0.00           | 100,320.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 100,320.00               | 100,320.00            | 0.00               |
| 435 | 0110                | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 474,760.00     | 0.00           | 474,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 474,760.00               | 474,760.00            | 0.00               |
| 435 | 0111                | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 81,400.00      | 0.00           | 81,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 81,400.00                | 81,400.00             | 0.00               |
|     |                     |     |           | Total Grupo de Gasto:400                                   | 1,267,200.00   | 0.00           | 1,267,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,267,200.00             | 1,267,200.00          | 0.00               |
|     |                     |     |           | Total Fuente:                                              | 1,285,680.00   | 0.00           | 1,285,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,285,680.00             | 1,285,680.00          | 0.00               |
|     |                     |     |           | Total Actividad :                                          | 1,285,680.00   | 0.00           | 1,285,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,285,680.00             | 1,285,680.00          | 0.00               |
|     |                     |     |           | Total Obra:                                                | 1,285,680.00   | 0.00           | 1,285,680.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,285,680.00             | 1,285,680.00          | 0.00               |
|     |                     |     |           | Total Proyecto:                                            | 15,374,740.00  | 0.00           | 15,374,740.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,374,740.00            | 15,374,740.00         | 0.00               |
|     |                     |     |           | Total Sub Programa:                                        | 15,374,740.00  | 0.00           | 15,374,740.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,374,740.00            | 15,374,740.00         | 0.00               |
| 01  | PRIMARIA MONOLINGÜE |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 000                 |     |           | SIN PROYECTO                                               |                |                |                |                      |              |           |        |                          |                       |                    |
|     | 001                 |     |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA       |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                     |     |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA       |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                     |     |           | Total Financiamiento : 11                                  | 149,228,309.00 | 0.00           | 149,228,309.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 149,228,309.00           | 149,228,309.00        | 0.00               |
|     | 000                 |     |           | SERVICIOS PERSONALES                                       |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101                | 11  |           | PERSONAL PERMANENTE                                        | 18,678,780.00  | 0.00           | 18,678,780.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,678,780.00            | 18,678,780.00         | 0.00               |
| 011 | 0108                | 11  |           | PERSONAL PERMANENTE                                        | 21,932,700.00  | 0.00           | 21,932,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 21,932,700.00            | 21,932,700.00         | 0.00               |
| 011 | 0109                | 11  |           | PERSONAL PERMANENTE                                        | 2,563,128.00   | 0.00           | 2,563,128.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,563,128.00             | 2,563,128.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,486 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                            | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-------------------------------|------|-----|-----------|------------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                           | UBG  | FTE |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                           | 0110 | 11  |           | PERSONAL PERMANENTE                                        | 3,732,876.00   | 0.00           | 3,732,876.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,732,876.00             | 3,732,876.00          | 0.00               |
| 011                           | 0111 | 11  |           | PERSONAL PERMANENTE                                        | 1,326,756.00   | 0.00           | 1,326,756.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,326,756.00             | 1,326,756.00          | 0.00               |
| 012                           | 0101 | 11  |           | COMPLEMENTO PERSONAL AL SALARIO DEL<br>PERSONAL PERMANENTE | 120.00         | 0.00           | 120.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 120.00                   | 120.00                | 0.00               |
| 013                           | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 4,200.00       | 0.00           | 4,200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 013                           | 0108 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 1,800.00       | 0.00           | 1,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 015                           | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 2,797,669.00   | 0.00           | 2,797,669.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,797,669.00             | 2,797,669.00          | 0.00               |
| 015                           | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 3,783,692.00   | 0.00           | 3,783,692.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,783,692.00             | 3,783,692.00          | 0.00               |
| 015                           | 0109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 484,790.00     | 0.00           | 484,790.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 484,790.00               | 484,790.00            | 0.00               |
| 015                           | 0110 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 735,146.00     | 0.00           | 735,146.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 735,146.00               | 735,146.00            | 0.00               |
| 015                           | 0111 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 222,636.00     | 0.00           | 222,636.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 222,636.00               | 222,636.00            | 0.00               |
| 017                           | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 44,625,112.00  | 0.00           | 44,625,112.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 44,625,112.00            | 44,625,112.00         | 0.00               |
| 017                           | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 22,878,612.00  | 0.00           | 22,878,612.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,878,612.00            | 22,878,612.00         | 0.00               |
| 017                           | 0109 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 2,537,730.00   | 0.00           | 2,537,730.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,537,730.00             | 2,537,730.00          | 0.00               |
| 017                           | 0110 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 3,826,116.00   | 0.00           | 3,826,116.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,826,116.00             | 3,826,116.00          | 0.00               |
| 017                           | 0111 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 1,405,512.00   | 0.00           | 1,405,512.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,405,512.00             | 1,405,512.00          | 0.00               |
| 071                           | 0101 | 11  |           | AGUINALDO                                                  | 3,263,915.00   | 0.00           | 3,263,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,263,915.00             | 3,263,915.00          | 0.00               |
| 071                           | 0108 | 11  |           | AGUINALDO                                                  | 3,855,777.00   | 0.00           | 3,855,777.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,855,777.00             | 3,855,777.00          | 0.00               |
| 071                           | 0109 | 11  |           | AGUINALDO                                                  | 442,363.00     | 0.00           | 442,363.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 442,363.00               | 442,363.00            | 0.00               |
| 071                           | 0110 | 11  |           | AGUINALDO                                                  | 657,993.00     | 0.00           | 657,993.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 657,993.00               | 657,993.00            | 0.00               |
| 071                           | 0111 | 11  |           | AGUINALDO                                                  | 234,919.00     | 0.00           | 234,919.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 234,919.00               | 234,919.00            | 0.00               |
| 072                           | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 3,263,915.00   | 0.00           | 3,263,915.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,263,915.00             | 3,263,915.00          | 0.00               |
| 072                           | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 3,855,777.00   | 0.00           | 3,855,777.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,855,777.00             | 3,855,777.00          | 0.00               |
| 072                           | 0109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 442,363.00     | 0.00           | 442,363.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 442,363.00               | 442,363.00            | 0.00               |
| 072                           | 0110 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 657,993.00     | 0.00           | 657,993.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 657,993.00               | 657,993.00            | 0.00               |
| 072                           | 0111 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 234,919.00     | 0.00           | 234,919.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 234,919.00               | 234,919.00            | 0.00               |
| 073                           | 0101 | 11  |           | BONO VACACIONAL                                            | 75,400.00      | 0.00           | 75,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 75,400.00                | 75,400.00             | 0.00               |
| 073                           | 0108 | 11  |           | BONO VACACIONAL                                            | 89,200.00      | 0.00           | 89,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 89,200.00                | 89,200.00             | 0.00               |
| 073                           | 0109 | 11  |           | BONO VACACIONAL                                            | 10,600.00      | 0.00           | 10,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,600.00                | 10,600.00             | 0.00               |
| 073                           | 0110 | 11  |           | BONO VACACIONAL                                            | 15,400.00      | 0.00           | 15,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,400.00                | 15,400.00             | 0.00               |
| 073                           | 0111 | 11  |           | BONO VACACIONAL                                            | 5,400.00       | 0.00           | 5,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,400.00                 | 5,400.00              | 0.00               |
| Total Grupo de Gasto:000      |      |     |           |                                                            | 148,643,309.00 | 0.00           | 148,643,309.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 148,643,309.00           | 148,643,309.00        | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES |      |     |           |                                                            |                |                |                |                      |              |           |        |                          |                       |                    |
| 419                           | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES            | 202,500.00     | 0.00           | 202,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 202,500.00               | 202,500.00            | 0.00               |
| 419                           | 0108 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES            | 382,500.00     | 0.00           | 382,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 382,500.00               | 382,500.00            | 0.00               |
| Total Grupo de Gasto:400      |      |     |           |                                                            | 585,000.00     | 0.00           | 585,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 585,000.00               | 585,000.00            | 0.00               |
| Total Fuente:                 |      |     |           |                                                            | 149,228,309.00 | 0.00           | 149,228,309.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 149,228,309.00           | 149,228,309.00        | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,487 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 21</b>                    | 26,529,608.00  | 0.00           | 26,529,608.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,529,608.00            | 26,529,608.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 21  |           | PERSONAL SUPERNUMERARIO                             | 20,072,664.00  | 0.00           | 20,072,664.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,072,664.00            | 20,072,664.00         | 0.00               |
| 027 | 0101 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL       | 3,037,500.00   | 0.00           | 3,037,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,037,500.00             | 3,037,500.00          | 0.00               |
| 071 | 0101 | 21  |           | AGUINALDO                                           | 1,672,722.00   | 0.00           | 1,672,722.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,672,722.00             | 1,672,722.00          | 0.00               |
| 072 | 0101 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 1,672,722.00   | 0.00           | 1,672,722.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,672,722.00             | 1,672,722.00          | 0.00               |
| 073 | 0101 | 21  |           | BONO VACACIONAL                                     | 74,000.00      | 0.00           | 74,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:000</b>                     | 26,529,608.00  | 0.00           | 26,529,608.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,529,608.00            | 26,529,608.00         | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                | 26,529,608.00  | 0.00           | 26,529,608.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 26,529,608.00            | 26,529,608.00         | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                            | 175,757,917.00 | 0.00           | 175,757,917.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 175,757,917.00           | 175,757,917.00        | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                  | 175,757,917.00 | 0.00           | 175,757,917.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 175,757,917.00           | 175,757,917.00        | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | <b>Total Financiamiento : 11</b>                    | 189,463,202.00 | 0.00           | 189,463,202.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 189,463,202.00           | 189,463,202.00        | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                |                |                |                |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                                 | 2,705,988.00   | 0.00           | 2,705,988.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,705,988.00             | 2,705,988.00          | 0.00               |
| 011 | 0108 | 11  |           | PERSONAL PERMANENTE                                 | 24,435,000.00  | 0.00           | 24,435,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,435,000.00            | 24,435,000.00         | 0.00               |
| 011 | 0109 | 11  |           | PERSONAL PERMANENTE                                 | 7,482,168.00   | 0.00           | 7,482,168.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,482,168.00             | 7,482,168.00          | 0.00               |
| 011 | 0110 | 11  |           | PERSONAL PERMANENTE                                 | 36,151,632.00  | 0.00           | 36,151,632.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 36,151,632.00            | 36,151,632.00         | 0.00               |
| 011 | 0111 | 11  |           | PERSONAL PERMANENTE                                 | 5,634,936.00   | 0.00           | 5,634,936.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,634,936.00             | 5,634,936.00          | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE   | 900.00         | 0.00           | 900.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 900.00                   | 900.00                | 0.00               |
| 013 | 0108 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE   | 2,100.00       | 0.00           | 2,100.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 446,635.00     | 0.00           | 446,635.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 446,635.00               | 446,635.00            | 0.00               |
| 015 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 3,724,947.00   | 0.00           | 3,724,947.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,724,947.00             | 3,724,947.00          | 0.00               |
| 015 | 0109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 1,294,466.00   | 0.00           | 1,294,466.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,294,466.00             | 1,294,466.00          | 0.00               |
| 015 | 0110 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 5,387,580.00   | 0.00           | 5,387,580.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,387,580.00             | 5,387,580.00          | 0.00               |
| 015 | 0111 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 776,838.00     | 0.00           | 776,838.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 776,838.00               | 776,838.00            | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                             | 2,758,968.00   | 0.00           | 2,758,968.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,758,968.00             | 2,758,968.00          | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                             | 24,284,124.00  | 0.00           | 24,284,124.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 24,284,124.00            | 24,284,124.00         | 0.00               |
| 017 | 0109 | 11  |           | DERECHOS ESCALAFONARIOS                             | 7,652,232.00   | 0.00           | 7,652,232.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,652,232.00             | 7,652,232.00          | 0.00               |
| 017 | 0110 | 11  |           | DERECHOS ESCALAFONARIOS                             | 35,007,660.00  | 0.00           | 35,007,660.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 35,007,660.00            | 35,007,660.00         | 0.00               |
| 017 | 0111 | 11  |           | DERECHOS ESCALAFONARIOS                             | 5,478,894.00   | 0.00           | 5,478,894.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,478,894.00             | 5,478,894.00          | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                           | 468,879.00     | 0.00           | 468,879.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 468,879.00               | 468,879.00            | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO                                           | 4,163,706.00   | 0.00           | 4,163,706.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,163,706.00             | 4,163,706.00          | 0.00               |
| 071 | 0109 | 11  |           | AGUINALDO                                           | 1,305,911.00   | 0.00           | 1,305,911.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,305,911.00             | 1,305,911.00          | 0.00               |
| 071 | 0110 | 11  |           | AGUINALDO                                           | 6,084,754.00   | 0.00           | 6,084,754.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,084,754.00             | 6,084,754.00          | 0.00               |
| 071 | 0111 | 11  |           | AGUINALDO                                           | 945,717.00     | 0.00           | 945,717.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 945,717.00               | 945,717.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,488 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG                                      | PY  | ACT / OBR |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
|---------------------------|------------------------------------------|-----|-----------|-------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|                           |                                          |     |           | DESCRIPCION                                     | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN                       | UBG                                      | FTE |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 072                       | 0101                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 468,879.00     | 0.00           | 468,879.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 468,879.00               | 468,879.00            | 0.00               |
| 072                       | 0108                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 4,163,706.00   | 0.00           | 4,163,706.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,163,706.00             | 4,163,706.00          | 0.00               |
| 072                       | 0109                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,305,911.00   | 0.00           | 1,305,911.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,305,911.00             | 1,305,911.00          | 0.00               |
| 072                       | 0110                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 6,084,754.00   | 0.00           | 6,084,754.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,084,754.00             | 6,084,754.00          | 0.00               |
| 072                       | 0111                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 945,717.00     | 0.00           | 945,717.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 945,717.00               | 945,717.00            | 0.00               |
| 073                       | 0101                                     | 11  |           | BONO VACACIONAL                                 | 11,000.00      | 0.00           | 11,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 11,000.00                | 11,000.00             | 0.00               |
| 073                       | 0108                                     | 11  |           | BONO VACACIONAL                                 | 97,200.00      | 0.00           | 97,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 97,200.00                | 97,200.00             | 0.00               |
| 073                       | 0109                                     | 11  |           | BONO VACACIONAL                                 | 29,800.00      | 0.00           | 29,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 29,800.00                | 29,800.00             | 0.00               |
| 073                       | 0110                                     | 11  |           | BONO VACACIONAL                                 | 140,400.00     | 0.00           | 140,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 140,400.00               | 140,400.00            | 0.00               |
| 073                       | 0111                                     | 11  |           | BONO VACACIONAL                                 | 21,800.00      | 0.00           | 21,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 21,800.00                | 21,800.00             | 0.00               |
| Total Grupo de Gasto:000  |                                          |     |           |                                                 | 189,463,202.00 | 0.00           | 189,463,202.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 189,463,202.00           | 189,463,202.00        | 0.00               |
| Total Fuente:             |                                          |     |           |                                                 | 189,463,202.00 | 0.00           | 189,463,202.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 189,463,202.00           | 189,463,202.00        | 0.00               |
| Total Actividad :         |                                          |     |           |                                                 | 189,463,202.00 | 0.00           | 189,463,202.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 189,463,202.00           | 189,463,202.00        | 0.00               |
| Total Obra:               |                                          |     |           |                                                 | 189,463,202.00 | 0.00           | 189,463,202.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 189,463,202.00           | 189,463,202.00        | 0.00               |
| Total Proyecto:           |                                          |     |           |                                                 | 365,221,119.00 | 0.00           | 365,221,119.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 365,221,119.00           | 365,221,119.00        | 0.00               |
| Total Sub Programa:       |                                          |     |           |                                                 | 365,221,119.00 | 0.00           | 365,221,119.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 365,221,119.00           | 365,221,119.00        | 0.00               |
| 02                        | PRIMARIA BILINGÜE                        |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SIN PROYECTO                             |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 001                       | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                       | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |                                          |     |           |                                                 | 19,707,236.00  | 0.00           | 19,707,236.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 19,707,236.00            | 19,707,236.00         | 0.00               |
| 000                       | SERVICIOS PERSONALES                     |     |           |                                                 |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                       | 0109                                     | 11  |           | PERSONAL PERMANENTE                             | 728,784.00     | 0.00           | 728,784.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 728,784.00               | 728,784.00            | 0.00               |
| 011                       | 0110                                     | 11  |           | PERSONAL PERMANENTE                             | 6,519,888.00   | 0.00           | 6,519,888.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,519,888.00             | 6,519,888.00          | 0.00               |
| 011                       | 0111                                     | 11  |           | PERSONAL PERMANENTE                             | 884,952.00     | 0.00           | 884,952.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 015                       | 0109                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 125,100.00     | 0.00           | 125,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 125,100.00               | 125,100.00            | 0.00               |
| 015                       | 0110                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 1,006,938.00   | 0.00           | 1,006,938.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,006,938.00             | 1,006,938.00          | 0.00               |
| 015                       | 0111                                     | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 174,900.00     | 0.00           | 174,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 174,900.00               | 174,900.00            | 0.00               |
| 017                       | 0109                                     | 11  |           | DERECHOS ESCALAFONARIOS                         | 689,742.00     | 0.00           | 689,742.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 689,742.00               | 689,742.00            | 0.00               |
| 017                       | 0110                                     | 11  |           | DERECHOS ESCALAFONARIOS                         | 5,947,398.00   | 0.00           | 5,947,398.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,947,398.00             | 5,947,398.00          | 0.00               |
| 017                       | 0111                                     | 11  |           | DERECHOS ESCALAFONARIOS                         | 897,966.00     | 0.00           | 897,966.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 897,966.00               | 897,966.00            | 0.00               |
| 071                       | 0109                                     | 11  |           | AGUINALDO                                       | 123,014.00     | 0.00           | 123,014.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 123,014.00               | 123,014.00            | 0.00               |
| 071                       | 0110                                     | 11  |           | AGUINALDO                                       | 1,070,789.00   | 0.00           | 1,070,789.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,070,789.00             | 1,070,789.00          | 0.00               |
| 071                       | 0111                                     | 11  |           | AGUINALDO                                       | 156,281.00     | 0.00           | 156,281.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,281.00               | 156,281.00            | 0.00               |
| 072                       | 0109                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 123,014.00     | 0.00           | 123,014.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 123,014.00               | 123,014.00            | 0.00               |
| 072                       | 0110                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 1,070,789.00   | 0.00           | 1,070,789.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,070,789.00             | 1,070,789.00          | 0.00               |
| 072                       | 0111                                     | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 156,281.00     | 0.00           | 156,281.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 156,281.00               | 156,281.00            | 0.00               |
| 073                       | 0109                                     | 11  |           | BONO VACACIONAL                                 | 2,800.00       | 0.00           | 2,800.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,800.00                 | 2,800.00              | 0.00               |
| 073                       | 0110                                     | 11  |           | BONO VACACIONAL                                 | 25,200.00      | 0.00           | 25,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 25,200.00                | 25,200.00             | 0.00               |
| 073                       | 0111                                     | 11  |           | BONO VACACIONAL                                 | 3,400.00       | 0.00           | 3,400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |



## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,489 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                     | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:000                        | 19,707,236.00 | 0.00           | 19,707,236.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,707,236.00            | 19,707,236.00         | 0.00               |
|     |      |     |           | Total Fuente:                                   | 19,707,236.00 | 0.00           | 19,707,236.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,707,236.00            | 19,707,236.00         | 0.00               |
|     |      |     |           | Total Actividad :                               | 19,707,236.00 | 0.00           | 19,707,236.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,707,236.00            | 19,707,236.00         | 0.00               |
|     |      |     |           | Total Obra:                                     | 19,707,236.00 | 0.00           | 19,707,236.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,707,236.00            | 19,707,236.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                 | 19,707,236.00 | 0.00           | 19,707,236.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,707,236.00            | 19,707,236.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                             | 19,707,236.00 | 0.00           | 19,707,236.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,707,236.00            | 19,707,236.00         | 0.00               |
| 04  |      |     |           | PRIMARIA DE ADULTOS                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                    |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                       | 5,438,364.00  | 0.00           | 5,438,364.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,438,364.00             | 5,438,364.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                             | 676,728.00    | 0.00           | 676,728.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 676,728.00               | 676,728.00            | 0.00               |
| 011 | 0108 | 11  |           | PERSONAL PERMANENTE                             | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 011 | 0109 | 11  |           | PERSONAL PERMANENTE                             | 156,168.00    | 0.00           | 156,168.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 156,168.00               | 156,168.00            | 0.00               |
| 011 | 0110 | 11  |           | PERSONAL PERMANENTE                             | 364,392.00    | 0.00           | 364,392.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 364,392.00               | 364,392.00            | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 73,400.00     | 0.00           | 73,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 73,400.00                | 73,400.00             | 0.00               |
| 015 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 70,000.00     | 0.00           | 70,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,000.00                | 70,000.00             | 0.00               |
| 015 | 0109 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 015 | 0110 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 35,000.00     | 0.00           | 35,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 35,000.00                | 35,000.00             | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                         | 806,868.00    | 0.00           | 806,868.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 806,868.00               | 806,868.00            | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                         | 858,924.00    | 0.00           | 858,924.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 858,924.00               | 858,924.00            | 0.00               |
| 017 | 0109 | 11  |           | DERECHOS ESCALAFONARIOS                         | 195,210.00    | 0.00           | 195,210.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,210.00               | 195,210.00            | 0.00               |
| 017 | 0110 | 11  |           | DERECHOS ESCALAFONARIOS                         | 390,420.00    | 0.00           | 390,420.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 390,420.00               | 390,420.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                       | 124,338.00    | 0.00           | 124,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,338.00               | 124,338.00            | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO                                       | 145,328.00    | 0.00           | 145,328.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 145,328.00               | 145,328.00            | 0.00               |
| 071 | 0109 | 11  |           | AGUINALDO                                       | 29,283.00     | 0.00           | 29,283.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 071 | 0110 | 11  |           | AGUINALDO                                       | 62,902.00     | 0.00           | 62,902.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 62,902.00                | 62,902.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 124,338.00    | 0.00           | 124,338.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 124,338.00               | 124,338.00            | 0.00               |
| 072 | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 145,328.00    | 0.00           | 145,328.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 145,328.00               | 145,328.00            | 0.00               |
| 072 | 0109 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 29,283.00     | 0.00           | 29,283.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,283.00                | 29,283.00             | 0.00               |
| 072 | 0110 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                    | 62,902.00     | 0.00           | 62,902.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 62,902.00                | 62,902.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                 | 2,600.00      | 0.00           | 2,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,600.00                 | 2,600.00              | 0.00               |
| 073 | 0108 | 11  |           | BONO VACACIONAL                                 | 3,000.00      | 0.00           | 3,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 073 | 0109 | 11  |           | BONO VACACIONAL                                 | 600.00        | 0.00           | 600.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073 | 0110 | 11  |           | BONO VACACIONAL                                 | 1,400.00      | 0.00           | 1,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,400.00                 | 1,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                        | 5,258,364.00  | 0.00           | 5,258,364.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,258,364.00             | 5,258,364.00          | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                       |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,490 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                              | PY  | ACT / OBR | DESCRIPCION                                            | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-----|-----------|--------------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE |           |                                                        |                |                |                |                      |              |           |        |                          |                       |                    |
| 419 | 0101                             | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES           | 112,500.00     | 0.00           | 112,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 112,500.00               | 112,500.00            | 0.00               |
| 419 | 0108                             | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES           | 67,500.00      | 0.00           | 67,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:400                               | 180,000.00     | 0.00           | 180,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 180,000.00               | 180,000.00            | 0.00               |
|     |                                  |     |           | Total Fuente:                                          | 5,438,364.00   | 0.00           | 5,438,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,438,364.00             | 5,438,364.00          | 0.00               |
|     |                                  |     |           | Total Actividad :                                      | 5,438,364.00   | 0.00           | 5,438,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,438,364.00             | 5,438,364.00          | 0.00               |
|     |                                  |     |           | Total Obra:                                            | 5,438,364.00   | 0.00           | 5,438,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,438,364.00             | 5,438,364.00          | 0.00               |
|     |                                  |     |           | Total Proyecto:                                        | 5,438,364.00   | 0.00           | 5,438,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,438,364.00             | 5,438,364.00          | 0.00               |
|     |                                  |     |           | Total Sub Programa:                                    | 5,438,364.00   | 0.00           | 5,438,364.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,438,364.00             | 5,438,364.00          | 0.00               |
|     |                                  |     |           | Total Programa:                                        | 405,741,459.00 | 0.00           | 405,741,459.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 405,741,459.00           | 405,741,459.00        | 0.00               |
| 13  | EDUCACIÓN ESCOLAR BÁSICA         |     |           |                                                        |                |                |                |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |     |           |                                                        |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |     |           |                                                        |                |                |                |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                        |                |                |                |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                        |                |                |                |                      |              |           |        |                          |                       |                    |
|     |                                  |     |           | Total Financiamiento : 11                              | 3,088,600.00   | 0.00           | 3,088,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,088,600.00             | 3,088,600.00          | 0.00               |
| 100 | SERVICIOS NO PERSONALES          |     |           |                                                        |                |                |                |                      |              |           |        |                          |                       |                    |
| 111 | 0101                             | 11  |           | ENERGÍA ELÉCTRICA                                      | 200,000.00     | 0.00           | 200,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 200,000.00               | 200,000.00            | 0.00               |
| 111 | 0108                             | 11  |           | ENERGÍA ELÉCTRICA                                      | 20,540.00      | 0.00           | 20,540.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,540.00                | 20,540.00             | 0.00               |
| 111 | 0109                             | 11  |           | ENERGÍA ELÉCTRICA                                      | 1,000.00       | 0.00           | 1,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 111 | 0110                             | 11  |           | ENERGÍA ELÉCTRICA                                      | 53,000.00      | 0.00           | 53,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 53,000.00                | 53,000.00             | 0.00               |
| 112 | 0101                             | 11  |           | AGUA                                                   | 541,160.00     | 0.00           | 541,160.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 541,160.00               | 541,160.00            | 0.00               |
| 112 | 0108                             | 11  |           | AGUA                                                   | 13,000.00      | 0.00           | 13,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 13,000.00                | 13,000.00             | 0.00               |
| 112 | 0109                             | 11  |           | AGUA                                                   | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 0101                             | 11  |           | TELEFONÍA                                              | 34,040.00      | 0.00           | 34,040.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 34,040.00                | 34,040.00             | 0.00               |
| 113 | 0108                             | 11  |           | TELEFONÍA                                              | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113 | 0109                             | 11  |           | TELEFONÍA                                              | 4,000.00       | 0.00           | 4,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 113 | 0110                             | 11  |           | TELEFONÍA                                              | 8,000.00       | 0.00           | 8,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 113 | 0111                             | 11  |           | TELEFONÍA                                              | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 115 | 0101                             | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 5,000.00       | 0.00           | 5,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 115 | 0108                             | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 115 | 0109                             | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 10,000.00      | 0.00           | 10,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 115 | 0110                             | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 6,000.00       | 0.00           | 6,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,000.00                 | 6,000.00              | 0.00               |
| 151 | 0101                             | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                   | 66,000.00      | 0.00           | 66,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 66,000.00                | 66,000.00             | 0.00               |
| 151 | 0108                             | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                   | 419,760.00     | 0.00           | 419,760.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 419,760.00               | 419,760.00            | 0.00               |
| 151 | 0110                             | 11  |           | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                   | 42,000.00      | 0.00           | 42,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 42,000.00                | 42,000.00             | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:100                               | 1,453,500.00   | 0.00           | 1,453,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,453,500.00             | 1,453,500.00          | 0.00               |
| 200 | MATERIALES Y SUMINISTROS         |     |           |                                                        |                |                |                |                      |              |           |        |                          |                       |                    |
| 241 | 0101                             | 11  |           | PAPEL DE ESCRITORIO                                    | 6,873.00       | 0.00           | 6,873.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 6,873.00                 | 6,873.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,491 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----------------------------------|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                               | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 241                               | 0108 | 11  |           | PAPEL DE ESCRITORIO                                        | 638.00        | 0.00           | 638.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 638.00                   | 638.00                | 0.00               |
| 241                               | 0109 | 11  |           | PAPEL DE ESCRITORIO                                        | 1,740.00      | 0.00           | 1,740.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,740.00                 | 1,740.00              | 0.00               |
| 241                               | 0110 | 11  |           | PAPEL DE ESCRITORIO                                        | 29.00         | 0.00           | 29.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 29.00                    | 29.00                 | 0.00               |
| 289                               | 0101 | 11  |           | OTROS PRODUCTOS METÁLICOS                                  | 5,800.00      | 0.00           | 5,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 289                               | 0108 | 11  |           | OTROS PRODUCTOS METÁLICOS                                  | 2,250.00      | 0.00           | 2,250.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 289                               | 0109 | 11  |           | OTROS PRODUCTOS METÁLICOS                                  | 1,000.00      | 0.00           | 1,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 289                               | 0110 | 11  |           | OTROS PRODUCTOS METÁLICOS                                  | 1,900.00      | 0.00           | 1,900.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900.00                 | 1,900.00              | 0.00               |
| 292                               | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 18,170.00     | 0.00           | 18,170.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,170.00                | 18,170.00             | 0.00               |
| 292                               | 0108 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 18,170.00     | 0.00           | 18,170.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,170.00                | 18,170.00             | 0.00               |
| 292                               | 0109 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 18,170.00     | 0.00           | 18,170.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,170.00                | 18,170.00             | 0.00               |
| 292                               | 0110 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 560.00        | 0.00           | 560.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
| Total Grupo de Gasto:200          |      |     |           |                                                            | 75,300.00     | 0.00           | 75,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,300.00                | 75,300.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES     |      |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435                               | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 241,800.00    | 0.00           | 241,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 241,800.00               | 241,800.00            | 0.00               |
| 435                               | 0108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 546,600.00    | 0.00           | 546,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 546,600.00               | 546,600.00            | 0.00               |
| 435                               | 0109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 99,500.00     | 0.00           | 99,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 99,500.00                | 99,500.00             | 0.00               |
| 435                               | 0110 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 532,900.00    | 0.00           | 532,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 532,900.00               | 532,900.00            | 0.00               |
| 435                               | 0111 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 139,000.00    | 0.00           | 139,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 139,000.00               | 139,000.00            | 0.00               |
| Total Grupo de Gasto:400          |      |     |           |                                                            | 1,559,800.00  | 0.00           | 1,559,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,559,800.00             | 1,559,800.00          | 0.00               |
| Total Fuente:                     |      |     |           |                                                            | 3,088,600.00  | 0.00           | 3,088,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,088,600.00             | 3,088,600.00          | 0.00               |
| Total Actividad :                 |      |     |           |                                                            | 3,088,600.00  | 0.00           | 3,088,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,088,600.00             | 3,088,600.00          | 0.00               |
| Total Obra:                       |      |     |           |                                                            | 3,088,600.00  | 0.00           | 3,088,600.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,088,600.00             | 3,088,600.00          | 0.00               |
| 002 SERVICIOS DE EDUCACIÓN BÁSICA |      |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN BÁSICA |      |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11         |      |     |           |                                                            | 61,021,911.00 | 0.00           | 61,021,911.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 61,021,911.00            | 61,021,911.00         | 0.00               |
| 000 SERVICIOS PERSONALES          |      |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                               | 0101 | 11  |           | PERSONAL PERMANENTE                                        | 3,801,396.00  | 0.00           | 3,801,396.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,801,396.00             | 3,801,396.00          | 0.00               |
| 011                               | 0108 | 11  |           | PERSONAL PERMANENTE                                        | 9,442,080.00  | 0.00           | 9,442,080.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,442,080.00             | 9,442,080.00          | 0.00               |
| 011                               | 0110 | 11  |           | PERSONAL PERMANENTE                                        | 1,626,900.00  | 0.00           | 1,626,900.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,626,900.00             | 1,626,900.00          | 0.00               |
| 011                               | 0111 | 11  |           | PERSONAL PERMANENTE                                        | 1,022,172.00  | 0.00           | 1,022,172.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,022,172.00             | 1,022,172.00          | 0.00               |
| 013                               | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 15,300.00     | 0.00           | 15,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,300.00                | 15,300.00             | 0.00               |
| 013                               | 0108 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 19,800.00     | 0.00           | 19,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,800.00                | 19,800.00             | 0.00               |
| 013                               | 0110 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 4,800.00      | 0.00           | 4,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,800.00                 | 4,800.00              | 0.00               |
| 013                               | 0111 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE       | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,492 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                       | SPG  | PY                                                        | ACT / OBR                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|--------------------------|------|-----------------------------------------------------------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                      | UBG  | FTE                                                       | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| 015                      | 0101 | 11                                                        | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 1,208,233.00  | 0.00           | 1,208,233.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,208,233.00             | 1,208,233.00          | 0.00               |
| 015                      | 0108 | 11                                                        | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 2,576,245.00  | 0.00           | 2,576,245.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,576,245.00             | 2,576,245.00          | 0.00               |
| 015                      | 0110 | 11                                                        | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 476,497.00    | 0.00           | 476,497.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 476,497.00               | 476,497.00            | 0.00               |
| 015                      | 0111 | 11                                                        | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 195,235.00    | 0.00           | 195,235.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 195,235.00               | 195,235.00            | 0.00               |
| 017                      | 0101 | 11                                                        | DERECHOS ESCALAFONARIOS                                 | 3,574,842.00  | 0.00           | 3,574,842.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,574,842.00             | 3,574,842.00          | 0.00               |
| 017                      | 0108 | 11                                                        | DERECHOS ESCALAFONARIOS                                 | 8,191,683.00  | 0.00           | 8,191,683.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,191,683.00             | 8,191,683.00          | 0.00               |
| 017                      | 0110 | 11                                                        | DERECHOS ESCALAFONARIOS                                 | 1,119,258.00  | 0.00           | 1,119,258.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,119,258.00             | 1,119,258.00          | 0.00               |
| 017                      | 0111 | 11                                                        | DERECHOS ESCALAFONARIOS                                 | 947,508.00    | 0.00           | 947,508.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 947,508.00               | 947,508.00            | 0.00               |
| 021                      | 0101 | 11                                                        | PERSONAL SUPERNUMERARIO                                 | 13,539,312.00 | 0.00           | 13,539,312.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,539,312.00            | 13,539,312.00         | 0.00               |
| 027                      | 0101 | 11                                                        | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL           | 2,136,500.00  | 0.00           | 2,136,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,136,500.00             | 2,136,500.00          | 0.00               |
| 071                      | 0101 | 11                                                        | AGUINALDO                                               | 1,800,008.00  | 0.00           | 1,800,008.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800,008.00             | 1,800,008.00          | 0.00               |
| 071                      | 0108 | 11                                                        | AGUINALDO                                               | 1,587,882.00  | 0.00           | 1,587,882.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,587,882.00             | 1,587,882.00          | 0.00               |
| 071                      | 0110 | 11                                                        | AGUINALDO                                               | 251,045.00    | 0.00           | 251,045.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 251,045.00               | 251,045.00            | 0.00               |
| 071                      | 0111 | 11                                                        | AGUINALDO                                               | 170,690.00    | 0.00           | 170,690.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 170,690.00               | 170,690.00            | 0.00               |
| 072                      | 0101 | 11                                                        | BONIFICACIÓN ANUAL (BONO 14)                            | 1,800,008.00  | 0.00           | 1,800,008.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800,008.00             | 1,800,008.00          | 0.00               |
| 072                      | 0108 | 11                                                        | BONIFICACIÓN ANUAL (BONO 14)                            | 1,587,882.00  | 0.00           | 1,587,882.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,587,882.00             | 1,587,882.00          | 0.00               |
| 072                      | 0110 | 11                                                        | BONIFICACIÓN ANUAL (BONO 14)                            | 251,045.00    | 0.00           | 251,045.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 251,045.00               | 251,045.00            | 0.00               |
| 072                      | 0111 | 11                                                        | BONIFICACIÓN ANUAL (BONO 14)                            | 170,690.00    | 0.00           | 170,690.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 170,690.00               | 170,690.00            | 0.00               |
| 073                      | 0101 | 11                                                        | BONO VACACIONAL                                         | 70,200.00     | 0.00           | 70,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 70,200.00                | 70,200.00             | 0.00               |
| 073                      | 0108 | 11                                                        | BONO VACACIONAL                                         | 43,400.00     | 0.00           | 43,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 43,400.00                | 43,400.00             | 0.00               |
| 073                      | 0110 | 11                                                        | BONO VACACIONAL                                         | 7,400.00      | 0.00           | 7,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,400.00                 | 7,400.00              | 0.00               |
| 073                      | 0111 | 11                                                        | BONO VACACIONAL                                         | 4,400.00      | 0.00           | 4,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| Total Grupo de Gasto:000 |      |                                                           |                                                         | 57,644,211.00 | 0.00           | 57,644,211.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 57,644,211.00            | 57,644,211.00         | 0.00               |
| 400                      |      | TRANSFERENCIAS CORRIENTES                                 |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 419                      | 0101 | 11                                                        | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 1,462,500.00  | 0.00           | 1,462,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,462,500.00             | 1,462,500.00          | 0.00               |
| 419                      | 0108 | 11                                                        | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES            | 1,915,200.00  | 0.00           | 1,915,200.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,915,200.00             | 1,915,200.00          | 0.00               |
| Total Grupo de Gasto:400 |      |                                                           |                                                         | 3,377,700.00  | 0.00           | 3,377,700.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,377,700.00             | 3,377,700.00          | 0.00               |
| Total Fuente:            |      |                                                           |                                                         | 61,021,911.00 | 0.00           | 61,021,911.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 61,021,911.00            | 61,021,911.00         | 0.00               |
| Total Actividad :        |      |                                                           |                                                         | 61,021,911.00 | 0.00           | 61,021,911.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 61,021,911.00            | 61,021,911.00         | 0.00               |
| Total Obra:              |      |                                                           |                                                         | 61,021,911.00 | 0.00           | 61,021,911.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 61,021,911.00            | 61,021,911.00         | 0.00               |
| 003                      |      | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                      |      | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000                      |      | Total Financiamiento : 11                                 |                                                         | 6,343,720.00  | 0.00           | 6,343,720.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,343,720.00             | 6,343,720.00          | 0.00               |
| 000                      |      | SERVICIOS PERSONALES                                      |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 011                      | 0101 | 11                                                        | PERSONAL PERMANENTE                                     | 3,205,776.00  | 0.00           | 3,205,776.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,205,776.00             | 3,205,776.00          | 0.00               |
| 012                      | 0101 | 11                                                        | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 11,943.00     | 0.00           | 11,943.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 11,943.00                | 11,943.00             | 0.00               |
| 015                      | 0101 | 11                                                        | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE         | 300,742.00    | 0.00           | 300,742.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 300,742.00               | 300,742.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,493 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                        | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------|------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                       | UBG  | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 017                       | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                       | 1,547,616.00 | 0.00           | 1,547,616.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,547,616.00             | 1,547,616.00          | 0.00               |
| 021                       | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                       | 48,528.00    | 0.00           | 48,528.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,528.00                | 48,528.00             | 0.00               |
| 022                       | 0110 | 11  |           | PERSONAL POR CONTRATO                         | 119,052.00   | 0.00           | 119,052.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 119,052.00               | 119,052.00            | 0.00               |
| 022                       | 0111 | 11  |           | PERSONAL POR CONTRATO                         | 79,368.00    | 0.00           | 79,368.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 79,368.00                | 79,368.00             | 0.00               |
| 027                       | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 027                       | 0110 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 88,133.00    | 0.00           | 88,133.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 88,133.00                | 88,133.00             | 0.00               |
| 027                       | 0111 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 65,610.00    | 0.00           | 65,610.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 65,610.00                | 65,610.00             | 0.00               |
| 071                       | 0101 | 11  |           | AGUINALDO                                     | 402,062.00   | 0.00           | 402,062.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 402,062.00               | 402,062.00            | 0.00               |
| 071                       | 0110 | 11  |           | AGUINALDO                                     | 15,266.00    | 0.00           | 15,266.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,266.00                | 15,266.00             | 0.00               |
| 071                       | 0111 | 11  |           | AGUINALDO                                     | 10,748.00    | 0.00           | 10,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 072                       | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 402,062.00   | 0.00           | 402,062.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 402,062.00               | 402,062.00            | 0.00               |
| 072                       | 0110 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 15,266.00    | 0.00           | 15,266.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,266.00                | 15,266.00             | 0.00               |
| 072                       | 0111 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 10,748.00    | 0.00           | 10,748.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,748.00                | 10,748.00             | 0.00               |
| 073                       | 0101 | 11  |           | BONO VACACIONAL                               | 11,800.00    | 0.00           | 11,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,800.00                | 11,800.00             | 0.00               |
| 073                       | 0110 | 11  |           | BONO VACACIONAL                               | 600.00       | 0.00           | 600.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
| 073                       | 0111 | 11  |           | BONO VACACIONAL                               | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
| Total Grupo de Gasto:000  |      |     |           |                                               | 6,343,720.00 | 0.00           | 6,343,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,343,720.00             | 6,343,720.00          | 0.00               |
| Total Fuente:             |      |     |           |                                               | 6,343,720.00 | 0.00           | 6,343,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,343,720.00             | 6,343,720.00          | 0.00               |
| Total Actividad :         |      |     |           |                                               | 6,343,720.00 | 0.00           | 6,343,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,343,720.00             | 6,343,720.00          | 0.00               |
| Total Obra:               |      |     |           |                                               | 6,343,720.00 | 0.00           | 6,343,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 6,343,720.00             | 6,343,720.00          | 0.00               |
| 008                       |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO        |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO        |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                                               | 1,116,450.00 | 0.00           | 1,116,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,116,450.00             | 1,116,450.00          | 0.00               |
| 400                       |      |     |           | TRANSFERENCIAS CORRIENTES                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 416                       | 0101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 133,650.00   | 0.00           | 133,650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,650.00               | 133,650.00            | 0.00               |
| 416                       | 0108 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 444,150.00   | 0.00           | 444,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 444,150.00               | 444,150.00            | 0.00               |
| 416                       | 0109 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 133,650.00   | 0.00           | 133,650.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 133,650.00               | 133,650.00            | 0.00               |
| 416                       | 0110 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 317,250.00   | 0.00           | 317,250.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 317,250.00               | 317,250.00            | 0.00               |
| 416                       | 0111 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR               | 87,750.00    | 0.00           | 87,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 87,750.00                | 87,750.00             | 0.00               |
| Total Grupo de Gasto:400  |      |     |           |                                               | 1,116,450.00 | 0.00           | 1,116,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,116,450.00             | 1,116,450.00          | 0.00               |
| Total Fuente:             |      |     |           |                                               | 1,116,450.00 | 0.00           | 1,116,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,116,450.00             | 1,116,450.00          | 0.00               |
| Total Actividad :         |      |     |           |                                               | 1,116,450.00 | 0.00           | 1,116,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,116,450.00             | 1,116,450.00          | 0.00               |
| Total Obra:               |      |     |           |                                               | 1,116,450.00 | 0.00           | 1,116,450.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,116,450.00             | 1,116,450.00          | 0.00               |
| 013                       |      |     |           | DOTACIÓN DE ÚTILES ESCOLARES                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 000                       |      |     |           | DOTACIÓN DE ÚTILES ESCOLARES                  |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11 |      |     |           |                                               | 3,270,200.00 | 0.00           | 3,270,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,270,200.00             | 3,270,200.00          | 0.00               |
| 200                       |      |     |           | MATERIALES Y SUMINISTROS                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 244                       | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                   | 11,052.00    | 0.00           | 11,052.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,052.00                | 11,052.00             | 0.00               |
| 244                       | 0108 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                   | 97,200.00    | 0.00           | 97,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 97,200.00                | 97,200.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,494 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                               | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|----------------------------------|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                              | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 244                              | 0109 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 14,400.00    | 0.00           | 14,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,400.00                | 14,400.00             | 0.00               |
| 244                              | 0110 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 4,704.00     | 0.00           | 4,704.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,704.00                 | 4,704.00              | 0.00               |
| 267                              | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 3,800.00     | 0.00           | 3,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 267                              | 0108 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 5,248.00     | 0.00           | 5,248.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,248.00                 | 5,248.00              | 0.00               |
| 267                              | 0109 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 6,240.00     | 0.00           | 6,240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,240.00                 | 6,240.00              | 0.00               |
| 267                              | 0110 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 4,400.00     | 0.00           | 4,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 291                              | 0101 | 11  |           | ÚTILES DE OFICINA                                          | 2,000.00     | 0.00           | 2,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,000.00                 | 2,000.00              | 0.00               |
| 291                              | 0108 | 11  |           | ÚTILES DE OFICINA                                          | 581.00       | 0.00           | 581.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 581.00                   | 581.00                | 0.00               |
| 291                              | 0109 | 11  |           | ÚTILES DE OFICINA                                          | 581.00       | 0.00           | 581.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 581.00                   | 581.00                | 0.00               |
| 291                              | 0110 | 11  |           | ÚTILES DE OFICINA                                          | 394.00       | 0.00           | 394.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 394.00                   | 394.00                | 0.00               |
| Total Grupo de Gasto:200         |      |     |           |                                                            | 150,600.00   | 0.00           | 150,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 150,600.00               | 150,600.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES    |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                              | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 483,600.00   | 0.00           | 483,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 483,600.00               | 483,600.00            | 0.00               |
| 435                              | 0108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,093,200.00 | 0.00           | 1,093,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,200.00             | 1,093,200.00          | 0.00               |
| 435                              | 0109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 199,000.00   | 0.00           | 199,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 199,000.00               | 199,000.00            | 0.00               |
| 435                              | 0110 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 1,065,800.00 | 0.00           | 1,065,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,065,800.00             | 1,065,800.00          | 0.00               |
| 435                              | 0111 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 278,000.00   | 0.00           | 278,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 278,000.00               | 278,000.00            | 0.00               |
| Total Grupo de Gasto:400         |      |     |           |                                                            | 3,119,600.00 | 0.00           | 3,119,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,119,600.00             | 3,119,600.00          | 0.00               |
| Total Fuente:                    |      |     |           |                                                            | 3,270,200.00 | 0.00           | 3,270,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,270,200.00             | 3,270,200.00          | 0.00               |
| Total Actividad :                |      |     |           |                                                            | 3,270,200.00 | 0.00           | 3,270,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,270,200.00             | 3,270,200.00          | 0.00               |
| Total Obra:                      |      |     |           |                                                            | 3,270,200.00 | 0.00           | 3,270,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,270,200.00             | 3,270,200.00          | 0.00               |
| 014 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 DOTACIÓN DE VALIJA DIDÁCTICA |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11        |      |     |           |                                                            | 229,240.00   | 0.00           | 229,240.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 229,240.00               | 229,240.00            | 0.00               |
| 200 MATERIALES Y SUMINISTROS     |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 291                              | 0101 | 11  |           | ÚTILES DE OFICINA                                          | 2,640.00     | 0.00           | 2,640.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,640.00                 | 2,640.00              | 0.00               |
| 291                              | 0108 | 11  |           | ÚTILES DE OFICINA                                          | 2,530.00     | 0.00           | 2,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,530.00                 | 2,530.00              | 0.00               |
| 291                              | 0109 | 11  |           | ÚTILES DE OFICINA                                          | 2,530.00     | 0.00           | 2,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,530.00                 | 2,530.00              | 0.00               |
| 291                              | 0110 | 11  |           | ÚTILES DE OFICINA                                          | 2,530.00     | 0.00           | 2,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,530.00                 | 2,530.00              | 0.00               |
| 291                              | 0111 | 11  |           | ÚTILES DE OFICINA                                          | 2,530.00     | 0.00           | 2,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,530.00                 | 2,530.00              | 0.00               |
| Total Grupo de Gasto:200         |      |     |           |                                                            | 12,760.00    | 0.00           | 12,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,760.00                | 12,760.00             | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES    |      |     |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 435                              | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 39,160.00    | 0.00           | 39,160.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 39,160.00                | 39,160.00             | 0.00               |
| 435                              | 0108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 99,880.00    | 0.00           | 99,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 99,880.00                | 99,880.00             | 0.00               |
| 435                              | 0109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 13,640.00    | 0.00           | 13,640.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 13,640.00                | 13,640.00             | 0.00               |
| 435                              | 0110 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,880.00    | 0.00           | 44,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,880.00                | 44,880.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,495 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                              | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|----------------------------------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                              | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0111                             | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 18,920.00     | 0.00           | 18,920.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,920.00                | 18,920.00             | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:400                                   | 216,480.00    | 0.00           | 216,480.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 216,480.00               | 216,480.00            | 0.00               |
|     |                                  |     |           | Total Fuente:                                              | 229,240.00    | 0.00           | 229,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 229,240.00               | 229,240.00            | 0.00               |
|     |                                  |     |           | Total Actividad :                                          | 229,240.00    | 0.00           | 229,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 229,240.00               | 229,240.00            | 0.00               |
|     |                                  |     |           | Total Obra:                                                | 229,240.00    | 0.00           | 229,240.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 229,240.00               | 229,240.00            | 0.00               |
|     |                                  |     |           | Total Proyecto:                                            | 75,070,121.00 | 0.00           | 75,070,121.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 75,070,121.00            | 75,070,121.00         | 0.00               |
|     |                                  |     |           | Total Sub Programa:                                        | 75,070,121.00 | 0.00           | 75,070,121.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 75,070,121.00            | 75,070,121.00         | 0.00               |
|     |                                  |     |           | Total Programa:                                            | 75,070,121.00 | 0.00           | 75,070,121.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 75,070,121.00            | 75,070,121.00         | 0.00               |
| 14  | EDUCACIÓN ESCOLAR DIVERSIFICADA  |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                  |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                     |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE GRATUIDAD EDUCATIVA |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |                                  |     |           | Total Financiamiento : 11                                  | 1,037,500.00  | 0.00           | 1,037,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,037,500.00             | 1,037,500.00          | 0.00               |
| 100 | SERVICIOS NO PERSONALES          |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 0101                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 30,000.00     | 0.00           | 30,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
| 111 | 0108                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 0109                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 0110                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 25,000.00     | 0.00           | 25,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 111 | 0111                             | 11  |           | ENERGÍA ELÉCTRICA                                          | 40,000.00     | 0.00           | 40,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 112 | 0101                             | 11  |           | AGUA                                                       | 53,000.00     | 0.00           | 53,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,000.00                | 53,000.00             | 0.00               |
| 112 | 0108                             | 11  |           | AGUA                                                       | 1,100.00      | 0.00           | 1,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,100.00                 | 1,100.00              | 0.00               |
| 112 | 0109                             | 11  |           | AGUA                                                       | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 112 | 0110                             | 11  |           | AGUA                                                       | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 112 | 0111                             | 11  |           | AGUA                                                       | 5,000.00      | 0.00           | 5,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 113 | 0101                             | 11  |           | TELEFONÍA                                                  | 23,000.00     | 0.00           | 23,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 23,000.00                | 23,000.00             | 0.00               |
| 113 | 0108                             | 11  |           | TELEFONÍA                                                  | 18,000.00     | 0.00           | 18,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 113 | 0109                             | 11  |           | TELEFONÍA                                                  | 9,000.00      | 0.00           | 9,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 9,000.00                 | 9,000.00              | 0.00               |
| 113 | 0110                             | 11  |           | TELEFONÍA                                                  | 10,000.00     | 0.00           | 10,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 113 | 0111                             | 11  |           | TELEFONÍA                                                  | 15,000.00     | 0.00           | 15,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 115 | 0101                             | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS  | 7,000.00      | 0.00           | 7,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,000.00                 | 7,000.00              | 0.00               |
| 115 | 0108                             | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS  | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 115 | 0109                             | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS  | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 115 | 0110                             | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS  | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 115 | 0111                             | 11  |           | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE<br>DESECHOS SÓLIDOS  | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
|     |                                  |     |           | Total Grupo de Gasto:100                                   | 311,100.00    | 0.00           | 311,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 311,100.00               | 311,100.00            | 0.00               |
| 200 | MATERIALES Y SUMINISTROS         |     |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 241 | 0101                             | 11  |           | PAPEL DE ESCRITORIO                                        | 6,873.00      | 0.00           | 6,873.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,873.00                 | 6,873.00              | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzale

Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

**PAGINA : 2,496 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 0108 | 11  |           | PAPEL DE ESCRITORIO                                        | 638.00       | 0.00           | 638.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 638.00                   | 638.00                | 0.00               |
| 241 | 0109 | 11  |           | PAPEL DE ESCRITORIO                                        | 1,740.00     | 0.00           | 1,740.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,740.00                 | 1,740.00              | 0.00               |
| 241 | 0110 | 11  |           | PAPEL DE ESCRITORIO                                        | 29.00        | 0.00           | 29.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 29.00                    | 29.00                 | 0.00               |
| 289 | 0101 | 11  |           | OTROS PRODUCTOS METÁLICOS                                  | 5,800.00     | 0.00           | 5,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,800.00                 | 5,800.00              | 0.00               |
| 289 | 0108 | 11  |           | OTROS PRODUCTOS METÁLICOS                                  | 2,250.00     | 0.00           | 2,250.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,250.00                 | 2,250.00              | 0.00               |
| 289 | 0109 | 11  |           | OTROS PRODUCTOS METÁLICOS                                  | 1,000.00     | 0.00           | 1,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
| 289 | 0110 | 11  |           | OTROS PRODUCTOS METÁLICOS                                  | 1,900.00     | 0.00           | 1,900.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,900.00                 | 1,900.00              | 0.00               |
| 292 | 0101 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 11,470.00    | 0.00           | 11,470.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,470.00                | 11,470.00             | 0.00               |
| 292 | 0108 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 11,470.00    | 0.00           | 11,470.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,470.00                | 11,470.00             | 0.00               |
| 292 | 0109 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 11,470.00    | 0.00           | 11,470.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 11,470.00                | 11,470.00             | 0.00               |
| 292 | 0110 | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE<br>USO PERSONAL     | 560.00       | 0.00           | 560.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 560.00                   | 560.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 55,200.00    | 0.00           | 55,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 55,200.00                | 55,200.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 154,000.00   | 0.00           | 154,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 154,000.00               | 154,000.00            | 0.00               |
| 435 | 0108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 145,900.00   | 0.00           | 145,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 145,900.00               | 145,900.00            | 0.00               |
| 435 | 0109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 51,600.00    | 0.00           | 51,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 51,600.00                | 51,600.00             | 0.00               |
| 435 | 0110 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 234,900.00   | 0.00           | 234,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 234,900.00               | 234,900.00            | 0.00               |
| 435 | 0111 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 84,800.00    | 0.00           | 84,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 84,800.00                | 84,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 671,200.00   | 0.00           | 671,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 671,200.00               | 671,200.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 1,037,500.00 | 0.00           | 1,037,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,037,500.00             | 1,037,500.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 1,037,500.00 | 0.00           | 1,037,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,037,500.00             | 1,037,500.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 1,037,500.00 | 0.00           | 1,037,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,037,500.00             | 1,037,500.00          | 0.00               |
| 005 |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO              |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 816,750.00   | 0.00           | 816,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 816,750.00               | 816,750.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 0101 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 238,950.00   | 0.00           | 238,950.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 238,950.00               | 238,950.00            | 0.00               |
| 416 | 0108 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 271,350.00   | 0.00           | 271,350.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 271,350.00               | 271,350.00            | 0.00               |
| 416 | 0109 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 67,500.00    | 0.00           | 67,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 67,500.00                | 67,500.00             | 0.00               |
| 416 | 0110 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 147,150.00   | 0.00           | 147,150.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 147,150.00               | 147,150.00            | 0.00               |
| 416 | 0111 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 91,800.00    | 0.00           | 91,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 91,800.00                | 91,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 816,750.00   | 0.00           | 816,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 816,750.00               | 816,750.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 816,750.00   | 0.00           | 816,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 816,750.00               | 816,750.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 816,750.00   | 0.00           | 816,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 816,750.00               | 816,750.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 816,750.00   | 0.00           | 816,750.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 816,750.00               | 816,750.00            | 0.00               |
|     | 010  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,497 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 1,452,800.00 | 0.00           | 1,452,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,452,800.00             | 1,452,800.00          | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 244 | 0101 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 57,888.00    | 0.00           | 57,888.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 57,888.00                | 57,888.00             | 0.00               |
| 244 | 0108 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 12,000.00    | 0.00           | 12,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 12,000.00                | 12,000.00             | 0.00               |
| 244 | 0109 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 244 | 0110 | 11  |           | PRODUCTOS DE ARTES GRÁFICAS                                | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 6,400.00     | 0.00           | 6,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,400.00                 | 6,400.00              | 0.00               |
| 267 | 0108 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 16,000.00    | 0.00           | 16,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 267 | 0109 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 4,000.00     | 0.00           | 4,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
| 267 | 0110 | 11  |           | TINTES, PINTURAS Y COLORANTES                              | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                          | 1,134.00     | 0.00           | 1,134.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,134.00                 | 1,134.00              | 0.00               |
| 291 | 0108 | 11  |           | ÚTILES DE OFICINA                                          | 1,126.00     | 0.00           | 1,126.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,126.00                 | 1,126.00              | 0.00               |
| 291 | 0109 | 11  |           | ÚTILES DE OFICINA                                          | 1,126.00     | 0.00           | 1,126.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,126.00                 | 1,126.00              | 0.00               |
| 291 | 0110 | 11  |           | ÚTILES DE OFICINA                                          | 1,126.00     | 0.00           | 1,126.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,126.00                 | 1,126.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 110,400.00   | 0.00           | 110,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 110,400.00               | 110,400.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 308,000.00   | 0.00           | 308,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 308,000.00               | 308,000.00            | 0.00               |
| 435 | 0108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 291,800.00   | 0.00           | 291,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 291,800.00               | 291,800.00            | 0.00               |
| 435 | 0109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 103,200.00   | 0.00           | 103,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 103,200.00               | 103,200.00            | 0.00               |
| 435 | 0110 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 469,800.00   | 0.00           | 469,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 469,800.00               | 469,800.00            | 0.00               |
| 435 | 0111 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 169,600.00   | 0.00           | 169,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 169,600.00               | 169,600.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 1,342,400.00 | 0.00           | 1,342,400.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,342,400.00             | 1,342,400.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 1,452,800.00 | 0.00           | 1,452,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,452,800.00             | 1,452,800.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 1,452,800.00 | 0.00           | 1,452,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,452,800.00             | 1,452,800.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 1,452,800.00 | 0.00           | 1,452,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,452,800.00             | 1,452,800.00          | 0.00               |
|     |      | 011 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 101,200.00   | 0.00           | 101,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 101,200.00               | 101,200.00            | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                          | 2,910.00     | 0.00           | 2,910.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,910.00                 | 2,910.00              | 0.00               |
| 291 | 0108 | 11  |           | ÚTILES DE OFICINA                                          | 2,990.00     | 0.00           | 2,990.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,990.00                 | 2,990.00              | 0.00               |
| 291 | 0109 | 11  |           | ÚTILES DE OFICINA                                          | 2,990.00     | 0.00           | 2,990.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,990.00                 | 2,990.00              | 0.00               |
| 291 | 0110 | 11  |           | ÚTILES DE OFICINA                                          | 2,660.00     | 0.00           | 2,660.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,660.00                 | 2,660.00              | 0.00               |
| 291 | 0111 | 11  |           | ÚTILES DE OFICINA                                          | 2,530.00     | 0.00           | 2,530.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,530.00                 | 2,530.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                   | 14,080.00    | 0.00           | 14,080.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,080.00                | 14,080.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 0101 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 21,120.00    | 0.00           | 21,120.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 21,120.00                | 21,120.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,498 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                   | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 0108 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                       | 25,960.00     | 0.00           | 25,960.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,960.00                | 25,960.00             | 0.00               |
| 435 | 0109 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                       | 4,400.00      | 0.00           | 4,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
| 435 | 0110 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                       | 19,360.00     | 0.00           | 19,360.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,360.00                | 19,360.00             | 0.00               |
| 435 | 0111 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO                       | 16,280.00     | 0.00           | 16,280.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 16,280.00                | 16,280.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                      | 87,120.00     | 0.00           | 87,120.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 87,120.00                | 87,120.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 101,200.00    | 0.00           | 101,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 101,200.00               | 101,200.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 101,200.00    | 0.00           | 101,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 101,200.00               | 101,200.00            | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 101,200.00    | 0.00           | 101,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 101,200.00               | 101,200.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                                               | 3,408,250.00  | 0.00           | 3,408,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,408,250.00             | 3,408,250.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                           | 3,408,250.00  | 0.00           | 3,408,250.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,408,250.00             | 3,408,250.00          | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                                             |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS                                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 13,015,574.00 | 0.00           | 13,015,574.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,015,574.00            | 13,015,574.00         | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                                                          |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0108 | 11  |           | PERSONAL PERMANENTE                                                           | 966,816.00    | 0.00           | 966,816.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 966,816.00               | 966,816.00            | 0.00               |
| 015 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                               | 151,612.00    | 0.00           | 151,612.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 151,612.00               | 151,612.00            | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                                                       | 925,806.00    | 0.00           | 925,806.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 925,806.00               | 925,806.00            | 0.00               |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                                       | 8,055,648.00  | 0.00           | 8,055,648.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,055,648.00             | 8,055,648.00          | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                                 | 1,216,000.00  | 0.00           | 1,216,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,216,000.00             | 1,216,000.00          | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                                     | 671,304.00    | 0.00           | 671,304.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 671,304.00               | 671,304.00            | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO                                                                     | 161,942.00    | 0.00           | 161,942.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 161,942.00               | 161,942.00            | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                  | 671,304.00    | 0.00           | 671,304.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 671,304.00               | 671,304.00            | 0.00               |
| 072 | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                  | 161,942.00    | 0.00           | 161,942.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 161,942.00               | 161,942.00            | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                               | 29,400.00     | 0.00           | 29,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 29,400.00                | 29,400.00             | 0.00               |
| 073 | 0108 | 11  |           | BONO VACACIONAL                                                               | 3,800.00      | 0.00           | 3,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                      | 13,015,574.00 | 0.00           | 13,015,574.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,015,574.00            | 13,015,574.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                                 | 13,015,574.00 | 0.00           | 13,015,574.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,015,574.00            | 13,015,574.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                             | 13,015,574.00 | 0.00           | 13,015,574.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,015,574.00            | 13,015,574.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                   | 13,015,574.00 | 0.00           | 13,015,574.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,015,574.00            | 13,015,574.00         | 0.00               |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                     | 292,500.00    | 0.00           | 292,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 292,500.00               | 292,500.00            | 0.00               |
| 400 |      |     |           | TRANSFERENCIAS CORRIENTES                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0108 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES                                  | 292,500.00    | 0.00           | 292,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 292,500.00               | 292,500.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                      | 292,500.00    | 0.00           | 292,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 292,500.00               | 292,500.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,499 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                     | 292,500.00    | 0.00           | 292,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 292,500.00               | 292,500.00            | 0.00               |
|     |      |     |           | Total Actividad :                                 | 292,500.00    | 0.00           | 292,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 292,500.00               | 292,500.00            | 0.00               |
|     |      |     |           | Total Obra:                                       | 292,500.00    | 0.00           | 292,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 292,500.00               | 292,500.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 13,308,074.00 | 0.00           | 13,308,074.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,308,074.00            | 13,308,074.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 13,308,074.00 | 0.00           | 13,308,074.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 13,308,074.00            | 13,308,074.00         | 0.00               |
| 02  |      |     |           | FORMACIÓN DE BACHILLERES                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES  |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 424,077.00    | 0.00           | 424,077.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 424,077.00               | 424,077.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                               | 40,524.00     | 0.00           | 40,524.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 40,524.00                | 40,524.00             | 0.00               |
| 015 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 2,500.00      | 0.00           | 2,500.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,500.00                 | 2,500.00              | 0.00               |
| 017 | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                           | 50,655.00     | 0.00           | 50,655.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 50,655.00                | 50,655.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                         | 7,599.00      | 0.00           | 7,599.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,599.00                 | 7,599.00              | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 7,599.00      | 0.00           | 7,599.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 7,599.00                 | 7,599.00              | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                   | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                          | 109,077.00    | 0.00           | 109,077.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 109,077.00               | 109,077.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES      | 112,500.00    | 0.00           | 112,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 112,500.00               | 112,500.00            | 0.00               |
| 419 | 0108 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES      | 202,500.00    | 0.00           | 202,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 202,500.00               | 202,500.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                          | 315,000.00    | 0.00           | 315,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 315,000.00               | 315,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                     | 424,077.00    | 0.00           | 424,077.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 424,077.00               | 424,077.00            | 0.00               |
|     |      |     |           | Total Actividad :                                 | 424,077.00    | 0.00           | 424,077.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 424,077.00               | 424,077.00            | 0.00               |
|     |      |     |           | Total Obra:                                       | 424,077.00    | 0.00           | 424,077.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 424,077.00               | 424,077.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                   | 424,077.00    | 0.00           | 424,077.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 424,077.00               | 424,077.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                               | 424,077.00    | 0.00           | 424,077.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 424,077.00               | 424,077.00            | 0.00               |
| 03  |      |     |           | FORMACIÓN DE PERITOS                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                         | 20,660,984.00 | 0.00           | 20,660,984.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,660,984.00            | 20,660,984.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0101 | 11  |           | PERSONAL PERMANENTE                               | 12,055,516.00 | 0.00           | 12,055,516.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,055,516.00            | 12,055,516.00         | 0.00               |
| 011 | 0108 | 11  |           | PERSONAL PERMANENTE                               | 1,082,436.00  | 0.00           | 1,082,436.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,082,436.00             | 1,082,436.00          | 0.00               |
| 011 | 0110 | 11  |           | PERSONAL PERMANENTE                               | 411,012.00    | 0.00           | 411,012.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 411,012.00               | 411,012.00            | 0.00               |
| 011 | 0111 | 11  |           | PERSONAL PERMANENTE                               | 218,388.00    | 0.00           | 218,388.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 218,388.00               | 218,388.00            | 0.00               |
| 013 | 0101 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,500 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                                   | SPG  | PY  | ACT / OBR | DESCRIPCION                                       | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------------------------------|------|-----|-----------|---------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                                  | UBG  | FTE |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 013                                                  | 0108 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,100.00      | 0.00           | 2,100.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,100.00                 | 2,100.00              | 0.00               |
| 013                                                  | 0110 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 015                                                  | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 285,807.00    | 0.00           | 285,807.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 285,807.00               | 285,807.00            | 0.00               |
| 015                                                  | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 257,406.00    | 0.00           | 257,406.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 257,406.00               | 257,406.00            | 0.00               |
| 015                                                  | 0110 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 206,378.00    | 0.00           | 206,378.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 206,378.00               | 206,378.00            | 0.00               |
| 015                                                  | 0111 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE   | 53,718.00     | 0.00           | 53,718.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 53,718.00                | 53,718.00             | 0.00               |
| 017                                                  | 0101 | 11  |           | DERECHOS ESCALAFONARIOS                           | 2,070,345.00  | 0.00           | 2,070,345.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,070,345.00             | 2,070,345.00          | 0.00               |
| 017                                                  | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                           | 955,404.00    | 0.00           | 955,404.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 955,404.00               | 955,404.00            | 0.00               |
| 017                                                  | 0110 | 11  |           | DERECHOS ESCALAFONARIOS                           | 355,446.00    | 0.00           | 355,446.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 355,446.00               | 355,446.00            | 0.00               |
| 017                                                  | 0111 | 11  |           | DERECHOS ESCALAFONARIOS                           | 208,626.00    | 0.00           | 208,626.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 208,626.00               | 208,626.00            | 0.00               |
| 071                                                  | 0101 | 11  |           | AGUINALDO                                         | 338,116.00    | 0.00           | 338,116.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 338,116.00               | 338,116.00            | 0.00               |
| 071                                                  | 0108 | 11  |           | AGUINALDO                                         | 181,034.00    | 0.00           | 181,034.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 181,034.00               | 181,034.00            | 0.00               |
| 071                                                  | 0110 | 11  |           | AGUINALDO                                         | 75,021.00     | 0.00           | 75,021.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,021.00                | 75,021.00             | 0.00               |
| 071                                                  | 0111 | 11  |           | AGUINALDO                                         | 37,730.00     | 0.00           | 37,730.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,730.00                | 37,730.00             | 0.00               |
| 072                                                  | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 338,116.00    | 0.00           | 338,116.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 338,116.00               | 338,116.00            | 0.00               |
| 072                                                  | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 181,034.00    | 0.00           | 181,034.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 181,034.00               | 181,034.00            | 0.00               |
| 072                                                  | 0110 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 75,021.00     | 0.00           | 75,021.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 75,021.00                | 75,021.00             | 0.00               |
| 072                                                  | 0111 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                      | 37,730.00     | 0.00           | 37,730.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 37,730.00                | 37,730.00             | 0.00               |
| 073                                                  | 0101 | 11  |           | BONO VACACIONAL                                   | 8,000.00      | 0.00           | 8,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 073                                                  | 0108 | 11  |           | BONO VACACIONAL                                   | 4,200.00      | 0.00           | 4,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 073                                                  | 0110 | 11  |           | BONO VACACIONAL                                   | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 073                                                  | 0111 | 11  |           | BONO VACACIONAL                                   | 800.00        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
| Total Grupo de Gasto:000                             |      |     |           |                                                   | 19,445,984.00 | 0.00           | 19,445,984.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,445,984.00            | 19,445,984.00         | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                        |      |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 419                                                  | 0101 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES      | 1,102,500.00  | 0.00           | 1,102,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,102,500.00             | 1,102,500.00          | 0.00               |
| 419                                                  | 0108 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES      | 112,500.00    | 0.00           | 112,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 112,500.00               | 112,500.00            | 0.00               |
| Total Grupo de Gasto:400                             |      |     |           |                                                   | 1,215,000.00  | 0.00           | 1,215,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,215,000.00             | 1,215,000.00          | 0.00               |
| Total Fuente:                                        |      |     |           |                                                   | 20,660,984.00 | 0.00           | 20,660,984.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,660,984.00            | 20,660,984.00         | 0.00               |
| Total Actividad :                                    |      |     |           |                                                   | 20,660,984.00 | 0.00           | 20,660,984.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,660,984.00            | 20,660,984.00         | 0.00               |
| Total Obra:                                          |      |     |           |                                                   | 20,660,984.00 | 0.00           | 20,660,984.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,660,984.00            | 20,660,984.00         | 0.00               |
| Total Proyecto:                                      |      |     |           |                                                   | 20,660,984.00 | 0.00           | 20,660,984.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,660,984.00            | 20,660,984.00         | 0.00               |
| Total Sub Programa:                                  |      |     |           |                                                   | 20,660,984.00 | 0.00           | 20,660,984.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,660,984.00            | 20,660,984.00         | 0.00               |
| 04 FORMACIÓN SECRETARIAL                             |      |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SIN PROYECTO                                     |      |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE SECRETARIAS |      |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE SECRETARIAS |      |     |           |                                                   |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 11                            |      |     |           |                                                   | 2,937,913.00  | 0.00           | 2,937,913.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,937,913.00             | 2,937,913.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,501 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                          | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS PERSONALES                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 0108 | 11  |           | PERSONAL PERMANENTE                                  | 792,660.00    | 0.00           | 792,660.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 792,660.00               | 792,660.00            | 0.00               |
| 011 | 0111 | 11  |           | PERSONAL PERMANENTE                                  | 136,020.00    | 0.00           | 136,020.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 136,020.00               | 136,020.00            | 0.00               |
| 013 | 0108 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 2,400.00      | 0.00           | 2,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 2,400.00                 | 2,400.00              | 0.00               |
| 013 | 0111 | 11  |           | COMPLEMENTO POR ANTIGÜEDAD AL<br>PERSONAL PERMANENTE | 1,800.00      | 0.00           | 1,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,800.00                 | 1,800.00              | 0.00               |
| 015 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 242,091.00    | 0.00           | 242,091.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 242,091.00               | 242,091.00            | 0.00               |
| 015 | 0111 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE   | 112,474.00    | 0.00           | 112,474.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 112,474.00               | 112,474.00            | 0.00               |
| 017 | 0108 | 11  |           | DERECHOS ESCALAFONARIOS                              | 826,335.00    | 0.00           | 826,335.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 826,335.00               | 826,335.00            | 0.00               |
| 017 | 0111 | 11  |           | DERECHOS ESCALAFONARIOS                              | 92,055.00     | 0.00           | 92,055.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 92,055.00                | 92,055.00             | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO                                            | 146,592.00    | 0.00           | 146,592.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 146,592.00               | 146,592.00            | 0.00               |
| 071 | 0111 | 11  |           | AGUINALDO                                            | 25,697.00     | 0.00           | 25,697.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,697.00                | 25,697.00             | 0.00               |
| 072 | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 146,592.00    | 0.00           | 146,592.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 146,592.00               | 146,592.00            | 0.00               |
| 072 | 0111 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 25,697.00     | 0.00           | 25,697.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 25,697.00                | 25,697.00             | 0.00               |
| 073 | 0108 | 11  |           | BONO VACACIONAL                                      | 3,800.00      | 0.00           | 3,800.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,800.00                 | 3,800.00              | 0.00               |
| 073 | 0111 | 11  |           | BONO VACACIONAL                                      | 1,200.00      | 0.00           | 1,200.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                             | 2,555,413.00  | 0.00           | 2,555,413.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,555,413.00             | 2,555,413.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0108 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES      | 382,500.00    | 0.00           | 382,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 382,500.00               | 382,500.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                             | 382,500.00    | 0.00           | 382,500.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 382,500.00               | 382,500.00            | 0.00               |
|     |      |     |           | Total Fuente:                                        | 2,937,913.00  | 0.00           | 2,937,913.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,937,913.00             | 2,937,913.00          | 0.00               |
|     |      |     |           | Total Actividad :                                    | 2,937,913.00  | 0.00           | 2,937,913.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,937,913.00             | 2,937,913.00          | 0.00               |
|     |      |     |           | Total Obra:                                          | 2,937,913.00  | 0.00           | 2,937,913.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,937,913.00             | 2,937,913.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                      | 2,937,913.00  | 0.00           | 2,937,913.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,937,913.00             | 2,937,913.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                  | 2,937,913.00  | 0.00           | 2,937,913.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,937,913.00             | 2,937,913.00          | 0.00               |
|     |      |     |           | Total Programa:                                      | 40,739,298.00 | 0.00           | 40,739,298.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 40,739,298.00            | 40,739,298.00         | 0.00               |
| 15  |      |     |           | EDUCACIÓN EXTRAESCOLAR                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 00  |           | SIN SUBPROGRAMA                                      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | DIRECCIÓN Y COORDINACIÓN                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DIRECCIÓN Y COORDINACIÓN                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                            | 178,303.00    | 0.00           | 178,303.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 178,303.00               | 178,303.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                              | 54,000.00     | 0.00           | 54,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,000.00                | 54,000.00             | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL     | 36,353.00     | 0.00           | 36,353.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 36,353.00                | 36,353.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                            | 6,375.00      | 0.00           | 6,375.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,375.00                 | 6,375.00              | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                         | 6,375.00      | 0.00           | 6,375.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 6,375.00                 | 6,375.00              | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                      | 200.00        | 0.00           | 200.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                             | 103,303.00    | 0.00           | 103,303.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 103,303.00               | 103,303.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
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Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,502 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                               | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 133 | 0101 | 11  |           | VIÁTICOS EN EL INTERIOR                                                   | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                  | 15,000.00    | 0.00           | 15,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 11  |           | ALIMENTOS PARA PERSONAS                                                   | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 241 | 0101 | 11  |           | PAPEL DE ESCRITORIO                                                       | 4,715.00     | 0.00           | 4,715.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,715.00                 | 4,715.00              | 0.00               |
| 242 | 0101 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS                         | 285.00       | 0.00           | 285.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 285.00                   | 285.00                | 0.00               |
| 243 | 0101 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                               | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 267 | 0101 | 11  |           | TINTES, PINTURAS Y COLORANTES                                             | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 268 | 0101 | 11  |           | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                                | 225.00       | 0.00           | 225.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 225.00                   | 225.00                | 0.00               |
| 291 | 0101 | 11  |           | ÚTILES DE OFICINA                                                         | 3,965.00     | 0.00           | 3,965.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,965.00                 | 3,965.00              | 0.00               |
| 293 | 0101 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                         | 810.00       | 0.00           | 810.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 810.00                   | 810.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                  | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                   |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 0101 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                            | 10,000.00    | 0.00           | 10,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
| 328 | 0101 | 11  |           | EQUIPO DE CÓMPUTO                                                         | 20,000.00    | 0.00           | 20,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                  | 30,000.00    | 0.00           | 30,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,000.00                | 30,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 178,303.00   | 0.00           | 178,303.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178,303.00               | 178,303.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 178,303.00   | 0.00           | 178,303.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178,303.00               | 178,303.00            | 0.00               |
|     |      |     |           | Total Obra:                                                               | 178,303.00   | 0.00           | 178,303.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 178,303.00               | 178,303.00            | 0.00               |
| 002 |      |     |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 1,411,532.00 | 0.00           | 1,411,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,411,532.00             | 1,411,532.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0108 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 1,076,856.00 | 0.00           | 1,076,856.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,076,856.00             | 1,076,856.00          | 0.00               |
| 027 | 0108 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 152,000.00   | 0.00           | 152,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 152,000.00               | 152,000.00            | 0.00               |
| 071 | 0108 | 11  |           | AGUINALDO                                                                 | 89,738.00    | 0.00           | 89,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,738.00                | 89,738.00             | 0.00               |
| 072 | 0108 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                              | 89,738.00    | 0.00           | 89,738.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,738.00                | 89,738.00             | 0.00               |
| 073 | 0108 | 11  |           | BONO VACACIONAL                                                           | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                  | 1,411,532.00 | 0.00           | 1,411,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,411,532.00             | 1,411,532.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                             | 1,411,532.00 | 0.00           | 1,411,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,411,532.00             | 1,411,532.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                         | 1,411,532.00 | 0.00           | 1,411,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,411,532.00             | 1,411,532.00          | 0.00               |
|     |      |     |           | Total Obra:                                                               | 1,411,532.00 | 0.00           | 1,411,532.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,411,532.00             | 1,411,532.00          | 0.00               |
| 003 |      |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                 | 789,658.00   | 0.00           | 789,658.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 789,658.00               | 789,658.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                      |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                                   | 655,764.00   | 0.00           | 655,764.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 655,764.00               | 655,764.00            | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                             | 24,000.00    | 0.00           | 24,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 24,000.00                | 24,000.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,503 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                         | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                     |            |                |            |                      |              |           |        |                          |                       |                    |
| 071 | 0101 | 11  |           | AGUINALDO                                                           | 54,647.00  | 0.00           | 54,647.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,647.00                | 54,647.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                        | 54,647.00  | 0.00           | 54,647.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 54,647.00                | 54,647.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                     | 600.00     | 0.00           | 600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 600.00                   | 600.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                            | 789,658.00 | 0.00           | 789,658.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 789,658.00               | 789,658.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                       | 789,658.00 | 0.00           | 789,658.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 789,658.00               | 789,658.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                   | 789,658.00 | 0.00           | 789,658.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 789,658.00               | 789,658.00            | 0.00               |
|     |      |     |           | Total Obra:                                                         | 789,658.00 | 0.00           | 789,658.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 789,658.00               | 789,658.00            | 0.00               |
|     | 004  |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF) |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF) |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                           | 927,190.00 | 0.00           | 927,190.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 927,190.00               | 927,190.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                |            |                |            |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                             | 766,620.00 | 0.00           | 766,620.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 766,620.00               | 766,620.00            | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       | 32,000.00  | 0.00           | 32,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                           | 63,885.00  | 0.00           | 63,885.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,885.00                | 63,885.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                        | 63,885.00  | 0.00           | 63,885.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 63,885.00                | 63,885.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                     | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                            | 927,190.00 | 0.00           | 927,190.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 927,190.00               | 927,190.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                       | 927,190.00 | 0.00           | 927,190.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 927,190.00               | 927,190.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                   | 927,190.00 | 0.00           | 927,190.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 927,190.00               | 927,190.00            | 0.00               |
|     |      |     |           | Total Obra:                                                         | 927,190.00 | 0.00           | 927,190.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 927,190.00               | 927,190.00            | 0.00               |
|     | 008  |     |           | SERVICIOS DE MODALIDADES FLEXIBLES                                  |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE MODALIDADES FLEXIBLES                                  |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                           | 816,138.00 | 0.00           | 816,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 816,138.00               | 816,138.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                |            |                |            |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                             | 664,404.00 | 0.00           | 664,404.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 664,404.00               | 664,404.00            | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                                           | 55,367.00  | 0.00           | 55,367.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,367.00                | 55,367.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                        | 55,367.00  | 0.00           | 55,367.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,367.00                | 55,367.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                                                     | 1,000.00   | 0.00           | 1,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000.00                 | 1,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                            | 816,138.00 | 0.00           | 816,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 816,138.00               | 816,138.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                       | 816,138.00 | 0.00           | 816,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 816,138.00               | 816,138.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                   | 816,138.00 | 0.00           | 816,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 816,138.00               | 816,138.00            | 0.00               |
|     |      |     |           | Total Obra:                                                         | 816,138.00 | 0.00           | 816,138.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 816,138.00               | 816,138.00            | 0.00               |
|     | 009  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA                                  |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA                                  |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                           | 980,018.00 | 0.00           | 980,018.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 980,018.00               | 980,018.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                                |            |                |            |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                                             | 420,000.00 | 0.00           | 420,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 420,000.00               | 420,000.00            | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL                       | 433,910.00 | 0.00           | 433,910.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 433,910.00               | 433,910.00            | 0.00               |

| PG  | SPG  | PY  | ACT / OBR |                                               |                                               |                |               |                      |              |           |        |                          |                       |                    |
|-----|------|-----|-----------|-----------------------------------------------|-----------------------------------------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
|     |      |     |           | DESCRIPCION                                   | ASIGNADO                                      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
| REN | UBG  | FTE |           |                                               |                                               |                |               |                      |              |           |        |                          |                       |                    |
| 071 | 0101 | 11  |           | AGUINALDO                                     | 62,654.00                                     | 0.00           | 62,654.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 62,654.00                | 62,654.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 62,654.00                                     | 0.00           | 62,654.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 62,654.00                | 62,654.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                               | 800.00                                        | 0.00           | 800.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 980,018.00                                    | 0.00           | 980,018.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 980,018.00               | 980,018.00            | 0.00               |
|     |      |     |           | Total Fuente:                                 | 980,018.00                                    | 0.00           | 980,018.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 980,018.00               | 980,018.00            | 0.00               |
|     |      |     |           | Total Actividad :                             | 980,018.00                                    | 0.00           | 980,018.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 980,018.00               | 980,018.00            | 0.00               |
|     |      |     |           | Total Obra:                                   | 980,018.00                                    | 0.00           | 980,018.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 980,018.00               | 980,018.00            | 0.00               |
|     |      |     |           | Total Proyecto:                               | 5,102,839.00                                  | 0.00           | 5,102,839.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,102,839.00             | 5,102,839.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                           | 5,102,839.00                                  | 0.00           | 5,102,839.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,102,839.00             | 5,102,839.00          | 0.00               |
|     |      |     |           | Total Programa:                               | 5,102,839.00                                  | 0.00           | 5,102,839.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,102,839.00             | 5,102,839.00          | 0.00               |
| 18  |      |     |           | EDUCACIÓN INICIAL                             |                                               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                               |                                               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                  |                                               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE EDUCACIÓN INICIAL                |                                               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | 000                                           | SERVICIOS DE EDUCACIÓN INICIAL                |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                     | 1,171,047.00                                  | 0.00           | 1,171,047.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,047.00             | 1,171,047.00          | 0.00               |
|     |      |     |           | 000                                           | SERVICIOS PERSONALES                          |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 0101 | 11  |           | PERSONAL SUPERNUMERARIO                       | 630,000.00                                    | 0.00           | 630,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 630,000.00               | 630,000.00            | 0.00               |
| 027 | 0101 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 369,789.00                                    | 0.00           | 369,789.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 369,789.00               | 369,789.00            | 0.00               |
| 071 | 0101 | 11  |           | AGUINALDO                                     | 74,379.00                                     | 0.00           | 74,379.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,379.00                | 74,379.00             | 0.00               |
| 072 | 0101 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 74,379.00                                     | 0.00           | 74,379.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,379.00                | 74,379.00             | 0.00               |
| 073 | 0101 | 11  |           | BONO VACACIONAL                               | 0.00                                          | 0.00           | 0.00          | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 1,148,547.00                                  | 0.00           | 1,148,547.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,148,547.00             | 1,148,547.00          | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                     |                                               |                |               |                      |              |           |        |                          |                       |                    |
| 419 | 0110 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES  | 22,500.00                                     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                      | 22,500.00                                     | 0.00           | 22,500.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
|     |      |     |           | Total Fuente:                                 | 1,171,047.00                                  | 0.00           | 1,171,047.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,047.00             | 1,171,047.00          | 0.00               |
|     |      |     |           | Total Actividad :                             | 1,171,047.00                                  | 0.00           | 1,171,047.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,047.00             | 1,171,047.00          | 0.00               |
|     |      |     |           | Total Obra:                                   | 1,171,047.00                                  | 0.00           | 1,171,047.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,047.00             | 1,171,047.00          | 0.00               |
|     |      |     |           | Total Proyecto:                               | 1,171,047.00                                  | 0.00           | 1,171,047.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,047.00             | 1,171,047.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                           | 1,171,047.00                                  | 0.00           | 1,171,047.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,047.00             | 1,171,047.00          | 0.00               |
|     |      |     |           | Total Programa:                               | 1,171,047.00                                  | 0.00           | 1,171,047.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,171,047.00             | 1,171,047.00          | 0.00               |
| 20  |      |     |           | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS   |                                               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                               |                                               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                  |                                               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 002       | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |                                               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | 000                                           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                     | 22,748,040.00                                 | 0.00           | 22,748,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,748,040.00            | 22,748,040.00         | 0.00               |
|     |      |     | 200       | MATERIALES Y SUMINISTROS                      |                                               |                |               |                      |              |           |        |                          |                       |                    |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,505 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG                                             | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|------------------------------------------------|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                            | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 211                                            | 0101 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 276,348.00    | 0.00           | 276,348.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 276,348.00               | 276,348.00            | 0.00               |
| 211                                            | 0108 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 149,444.00    | 0.00           | 149,444.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 149,444.00               | 149,444.00            | 0.00               |
| 211                                            | 0109 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 57,370.00     | 0.00           | 57,370.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 57,370.00                | 57,370.00             | 0.00               |
| 211                                            | 0110 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 122,718.00    | 0.00           | 122,718.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 122,718.00               | 122,718.00            | 0.00               |
| Total Grupo de Gasto:200                       |      |     |           |                                                         | 605,880.00    | 0.00           | 605,880.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 605,880.00               | 605,880.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                  |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 431                                            | 0108 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 446,040.00    | 0.00           | 446,040.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 446,040.00               | 446,040.00            | 0.00               |
| 435                                            | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,710,800.00  | 0.00           | 2,710,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,710,800.00             | 2,710,800.00          | 0.00               |
| 435                                            | 0108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,624,800.00  | 0.00           | 7,624,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,624,800.00             | 7,624,800.00          | 0.00               |
| 435                                            | 0109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,937,520.00  | 0.00           | 1,937,520.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,937,520.00             | 1,937,520.00          | 0.00               |
| 435                                            | 0110 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 8,033,040.00  | 0.00           | 8,033,040.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 8,033,040.00             | 8,033,040.00          | 0.00               |
| 435                                            | 0111 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,389,960.00  | 0.00           | 1,389,960.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,389,960.00             | 1,389,960.00          | 0.00               |
| Total Grupo de Gasto:400                       |      |     |           |                                                         | 22,142,160.00 | 0.00           | 22,142,160.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,142,160.00            | 22,142,160.00         | 0.00               |
| Total Fuente:                                  |      |     |           |                                                         | 22,748,040.00 | 0.00           | 22,748,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,748,040.00            | 22,748,040.00         | 0.00               |
| Total Actividad :                              |      |     |           |                                                         | 22,748,040.00 | 0.00           | 22,748,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,748,040.00            | 22,748,040.00         | 0.00               |
| Total Obra:                                    |      |     |           |                                                         | 22,748,040.00 | 0.00           | 22,748,040.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,748,040.00            | 22,748,040.00         | 0.00               |
| 003 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| Total Financiamiento : 21                      |      |     |           |                                                         | 94,330,440.00 | 0.00           | 94,330,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 94,330,440.00            | 94,330,440.00         | 0.00               |
| 200 MATERIALES Y SUMINISTROS                   |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 211                                            | 0101 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 229,411.00    | 0.00           | 229,411.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 229,411.00               | 229,411.00            | 0.00               |
| 211                                            | 0108 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 271,401.00    | 0.00           | 271,401.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 271,401.00               | 271,401.00            | 0.00               |
| 211                                            | 0109 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 54,801.00     | 0.00           | 54,801.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 54,801.00                | 54,801.00             | 0.00               |
| 211                                            | 0110 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 197,147.00    | 0.00           | 197,147.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 197,147.00               | 197,147.00            | 0.00               |
| Total Grupo de Gasto:200                       |      |     |           |                                                         | 752,760.00    | 0.00           | 752,760.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 752,760.00               | 752,760.00            | 0.00               |
| 400 TRANSFERENCIAS CORRIENTES                  |      |     |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
| 431                                            | 0101 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 206,280.00    | 0.00           | 206,280.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 206,280.00               | 206,280.00            | 0.00               |
| 431                                            | 0108 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 2,314,440.00  | 0.00           | 2,314,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,314,440.00             | 2,314,440.00          | 0.00               |
| 435                                            | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 12,748,320.00 | 0.00           | 12,748,320.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 12,748,320.00            | 12,748,320.00         | 0.00               |
| 435                                            | 0108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 29,954,880.00 | 0.00           | 29,954,880.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 29,954,880.00            | 29,954,880.00         | 0.00               |
| 435                                            | 0109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 7,327,800.00  | 0.00           | 7,327,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 7,327,800.00             | 7,327,800.00          | 0.00               |
| 435                                            | 0110 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 36,339,840.00 | 0.00           | 36,339,840.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,339,840.00            | 36,339,840.00         | 0.00               |
| 435                                            | 0111 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,686,120.00  | 0.00           | 4,686,120.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,686,120.00             | 4,686,120.00          | 0.00               |
| Total Grupo de Gasto:400                       |      |     |           |                                                         | 93,577,680.00 | 0.00           | 93,577,680.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 93,577,680.00            | 93,577,680.00         | 0.00               |

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                             | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|---------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Fuente:</b>                                    | 94,330,440.00 | 0.00           | 94,330,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 94,330,440.00            | 94,330,440.00         | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                | 94,330,440.00 | 0.00           | 94,330,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 94,330,440.00            | 94,330,440.00         | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                      | 94,330,440.00 | 0.00           | 94,330,440.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 94,330,440.00            | 94,330,440.00         | 0.00               |
|     | 004  |     |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     | 21        | <b>Total Financiamiento :</b>                           | 19,659,600.00 | 0.00           | 19,659,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,659,600.00            | 19,659,600.00         | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 211 | 0101 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 249,850.00    | 0.00           | 249,850.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 249,850.00               | 249,850.00            | 0.00               |
| 211 | 0108 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 345,970.00    | 0.00           | 345,970.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 345,970.00               | 345,970.00            | 0.00               |
| 211 | 0109 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 183,070.00    | 0.00           | 183,070.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 183,070.00               | 183,070.00            | 0.00               |
| 211 | 0110 | 21  |           | ALIMENTOS PARA PERSONAS                                 | 160,710.00    | 0.00           | 160,710.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 160,710.00               | 160,710.00            | 0.00               |
|     |      |     | 200       | <b>Total Grupo de Gasto:</b>                            | 939,600.00    | 0.00           | 939,600.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 939,600.00               | 939,600.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 0108 | 21  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA             | 2,656,800.00  | 0.00           | 2,656,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,656,800.00             | 2,656,800.00          | 0.00               |
| 435 | 0101 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 2,849,760.00  | 0.00           | 2,849,760.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,849,760.00             | 2,849,760.00          | 0.00               |
| 435 | 0108 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 4,986,000.00  | 0.00           | 4,986,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,986,000.00             | 4,986,000.00          | 0.00               |
| 435 | 0109 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,087,920.00  | 0.00           | 1,087,920.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,087,920.00             | 1,087,920.00          | 0.00               |
| 435 | 0110 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 5,528,160.00  | 0.00           | 5,528,160.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 5,528,160.00             | 5,528,160.00          | 0.00               |
| 435 | 0111 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,611,360.00  | 0.00           | 1,611,360.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,611,360.00             | 1,611,360.00          | 0.00               |
|     |      |     | 400       | <b>Total Grupo de Gasto:</b>                            | 18,720,000.00 | 0.00           | 18,720,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 18,720,000.00            | 18,720,000.00         | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                    | 19,659,600.00 | 0.00           | 19,659,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,659,600.00            | 19,659,600.00         | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                | 19,659,600.00 | 0.00           | 19,659,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,659,600.00            | 19,659,600.00         | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                      | 19,659,600.00 | 0.00           | 19,659,600.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,659,600.00            | 19,659,600.00         | 0.00               |
|     | 005  |     | </        |                                                         |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,507 DE 2,524  
FECHA : 9/01/2025  
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REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                            | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                              | 28,967,283.00 | 0.00           | 28,967,283.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,967,283.00            | 28,967,283.00         | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 0101 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,000,000.00             | 1,000,000.00          | 0.00               |
| 431 | 0108 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 27,967,283.00 | 0.00           | 27,967,283.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 27,967,283.00            | 27,967,283.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                               | 28,967,283.00 | 0.00           | 28,967,283.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,967,283.00            | 28,967,283.00         | 0.00               |
|     |      |     |           | Total Fuente:                                                                          | 28,967,283.00 | 0.00           | 28,967,283.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,967,283.00            | 28,967,283.00         | 0.00               |
|     |      |     |           | Total Actividad :                                                                      | 28,967,283.00 | 0.00           | 28,967,283.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,967,283.00            | 28,967,283.00         | 0.00               |
|     |      |     |           | Total Obra:                                                                            | 28,967,283.00 | 0.00           | 28,967,283.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 28,967,283.00            | 28,967,283.00         | 0.00               |
|     | 003  |     |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                              | 6,730,935.00  | 0.00           | 6,730,935.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,730,935.00             | 6,730,935.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 0108 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 2,337,690.00  | 0.00           | 2,337,690.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,337,690.00             | 2,337,690.00          | 0.00               |
| 431 | 0109 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 1,249,455.00  | 0.00           | 1,249,455.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,249,455.00             | 1,249,455.00          | 0.00               |
| 431 | 0110 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 3,022,875.00  | 0.00           | 3,022,875.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,022,875.00             | 3,022,875.00          | 0.00               |
| 431 | 0111 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 120,915.00    | 0.00           | 120,915.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                               | 6,730,935.00  | 0.00           | 6,730,935.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,730,935.00             | 6,730,935.00          | 0.00               |
|     |      |     |           | Total Fuente:                                                                          | 6,730,935.00  | 0.00           | 6,730,935.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,730,935.00             | 6,730,935.00          | 0.00               |
|     |      |     |           | Total Actividad :                                                                      | 6,730,935.00  | 0.00           | 6,730,935.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,730,935.00             | 6,730,935.00          | 0.00               |
|     |      |     |           | Total Obra:                                                                            | 6,730,935.00  | 0.00           | 6,730,935.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,730,935.00             | 6,730,935.00          | 0.00               |
|     | 004  |     |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA                                     |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                              | 523,965.00    | 0.00           | 523,965.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 523,965.00               | 523,965.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                              |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 0108 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 120,915.00    | 0.00           | 120,915.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 120,915.00               | 120,915.00            | 0.00               |
| 431 | 0110 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA                                            | 403,050.00    | 0.00           | 403,050.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 403,050.00               | 403,050.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                               | 523,965.00    | 0.00           | 523,965.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 523,965.00               | 523,965.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                          | 523,965.00    | 0.00           | 523,965.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 523,965.00               | 523,965.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                                      | 523,965.00    | 0.00           | 523,965.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 523,965.00               | 523,965.00            | 0.00               |
|     |      |     |           | Total Obra:                                                                            | 523,965.00    | 0.00           | 523,965.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 523,965.00               | 523,965.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                                                        | 36,222,183.00 | 0.00           | 36,222,183.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,222,183.00            | 36,222,183.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                    | 36,222,183.00 | 0.00           | 36,222,183.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,222,183.00            | 36,222,183.00         | 0.00               |
|     |      |     |           | Total Programa:                                                                        | 36,222,183.00 | 0.00           | 36,222,183.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 36,222,183.00            | 36,222,183.00         | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,508 DE 2,524**

**FECHA : 9/01/2025**

**HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG                                                | SPG                                 | PY                        | ACT / OBR                                                  | DESCRIPCION | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|---------------------------------------------------|-------------------------------------|---------------------------|------------------------------------------------------------|-------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN                                               | UBG                                 | FTE                       |                                                            |             |                |                |                |                      |              |           |        |                          |                       |                    |
| ENTIDAD: 1113-0008-330-00                         |                                     |                           |                                                            |             | 814,188,580.00 | 0.00           | 814,188,580.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 814,188,580.00           | 814,188,580.00        | 0.00               |
| DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN QUICHÉ NORTE |                                     |                           |                                                            |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 01                                                | ACTIVIDADES CENTRALES               |                           |                                                            |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 00                                                | SIN SUBPROGRAMA                     |                           |                                                            |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                                               | SIN PROYECTO                        |                           |                                                            |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 002                                               | SERVICIOS ADMINISTRATIVOS GENERALES |                           |                                                            |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 000                                               | SERVICIOS ADMINISTRATIVOS GENERALES |                           |                                                            |             |                |                |                |                      |              |           |        |                          |                       |                    |
|                                                   | 000                                 | Total Financiamiento : 11 |                                                            |             | 3,316,794.00   | 0.00           | 3,316,794.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,316,794.00             | 3,316,794.00          | 0.00               |
|                                                   | 000                                 | SERVICIOS PERSONALES      |                                                            |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 011                                               | 1420                                | 11                        | PERSONAL PERMANENTE                                        |             | 972,894.00     | 0.00           | 972,894.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 972,894.00               | 972,894.00            | 0.00               |
| 014                                               | 1420                                | 11                        | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE |             | 18,000.00      | 0.00           | 18,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 18,000.00                | 18,000.00             | 0.00               |
| 015                                               | 1420                                | 11                        | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            |             | 732,526.00     | 0.00           | 732,526.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 732,526.00               | 732,526.00            | 0.00               |
| 021                                               | 1420                                | 11                        | PERSONAL SUPERNUMERARIO                                    |             | 480,000.00     | 0.00           | 480,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 480,000.00               | 480,000.00            | 0.00               |
| 027                                               | 1420                                | 11                        | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              |             | 292,030.00     | 0.00           | 292,030.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 292,030.00               | 292,030.00            | 0.00               |
| 071                                               | 1420                                | 11                        | AGUINALDO                                                  |             | 147,672.00     | 0.00           | 147,672.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 147,672.00               | 147,672.00            | 0.00               |
| 072                                               | 1420                                | 11                        | BONIFICACIÓN ANUAL (BONO 14)                               |             | 147,672.00     | 0.00           | 147,672.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 147,672.00               | 147,672.00            | 0.00               |
| 073                                               | 1420                                | 11                        | BONO VACACIONAL                                            |             | 3,000.00       | 0.00           | 3,000.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
|                                                   |                                     |                           | Total Grupo de Gasto:000                                   |             | 2,793,794.00   | 0.00           | 2,793,794.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,793,794.00             | 2,793,794.00          | 0.00               |
|                                                   | 100                                 | SERVICIOS NO PERSONALES   |                                                            |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 111                                               | 1420                                | 11                        | ENERGÍA ELÉCTRICA                                          |             | 36,000.00      | 0.00           | 36,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 113                                               | 1420                                | 11                        | TELEFONÍA                                                  |             | 168,000.00     | 0.00           | 168,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 168,000.00               | 168,000.00            | 0.00               |
| 133                                               | 1420                                | 11                        | VIÁTICOS EN EL INTERIOR                                    |             | 20,160.00      | 0.00           | 20,160.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 20,160.00                | 20,160.00             | 0.00               |
| 151                                               | 1420                                | 11                        | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                       |             | 144,000.00     | 0.00           | 144,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 144,000.00               | 144,000.00            | 0.00               |
| 165                                               | 1420                                | 11                        | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE         |             | 36,000.00      | 0.00           | 36,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 36,000.00                | 36,000.00             | 0.00               |
| 168                                               | 1420                                | 11                        | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO            |             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 191                                               | 1420                                | 11                        | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                       |             | 40,000.00      | 0.00           | 40,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 195                                               | 1420                                | 11                        | IMPUESTOS, DERECHOS Y TASAS                                |             | 1,540.00       | 0.00           | 1,540.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 1,540.00                 | 1,540.00              | 0.00               |
|                                                   |                                     |                           | Total Grupo de Gasto:100                                   |             | 445,700.00     | 0.00           | 445,700.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 445,700.00               | 445,700.00            | 0.00               |
|                                                   | 200                                 | MATERIALES Y SUMINISTROS  |                                                            |             |                |                |                |                      |              |           |        |                          |                       |                    |
| 211                                               | 1420                                | 11                        | ALIMENTOS PARA PERSONAS                                    |             | 2,040.00       | 0.00           | 2,040.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 2,040.00                 | 2,040.00              | 0.00               |
| 241                                               | 1420                                | 11                        | PAPEL DE ESCRITORIO                                        |             | 5,350.00       | 0.00           | 5,350.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 5,350.00                 | 5,350.00              | 0.00               |
| 243                                               | 1420                                | 11                        | PRODUCTOS DE PAPEL O CARTÓN                                |             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 253                                               | 1420                                | 11                        | LLANTAS Y NEUMÁTICOS                                       |             | 23,400.00      | 0.00           | 23,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 23,400.00                | 23,400.00             | 0.00               |
| 262                                               | 1420                                | 11                        | COMBUSTIBLES Y LUBRICANTES                                 |             | 15,000.00      | 0.00           | 15,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
| 267                                               | 1420                                | 11                        | TINTES, PINTURAS Y COLORANTES                              |             | 27,000.00      | 0.00           | 27,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 27,000.00                | 27,000.00             | 0.00               |
| 268                                               | 1420                                | 11                        | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.                 |             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 291                                               | 1420                                | 11                        | ÚTILES DE OFICINA                                          |             | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,509 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG                                                                                                         | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|-------------------------------------------------------------------------------------------------------------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG                                                                                                         | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 292 | 1420                                                                                                        | 11  |           | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL                                                 | 60.00        | 0.00           | 60.00        | 0.00                 | 0.00         | 0.00      | 0.00   | 60.00                    | 60.00                 | 0.00               |
| 297 | 1420                                                                                                        | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 250.00       | 0.00           | 250.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 250.00                   | 250.00                | 0.00               |
|     |                                                                                                             |     |           | Total Grupo de Gasto:200                                                                            | 73,100.00    | 0.00           | 73,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 73,100.00                | 73,100.00             | 0.00               |
|     |                                                                                                             | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 1420                                                                                                        | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 4,200.00     | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
| 328 | 1420                                                                                                        | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 329 | 1420                                                                                                        | 11  |           | OTRAS MAQUINARIAS Y EQUIPOS                                                                         | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |                                                                                                             |     |           | Total Grupo de Gasto:300                                                                            | 4,200.00     | 0.00           | 4,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,200.00                 | 4,200.00              | 0.00               |
|     |                                                                                                             |     |           | Total Fuente:                                                                                       | 3,316,794.00 | 0.00           | 3,316,794.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,316,794.00             | 3,316,794.00          | 0.00               |
|     |                                                                                                             |     |           | Total Actividad :                                                                                   | 3,316,794.00 | 0.00           | 3,316,794.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,316,794.00             | 3,316,794.00          | 0.00               |
|     |                                                                                                             |     |           | Total Obra:                                                                                         | 3,316,794.00 | 0.00           | 3,316,794.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,316,794.00             | 3,316,794.00          | 0.00               |
|     |                                                                                                             |     |           | Total Proyecto:                                                                                     | 3,316,794.00 | 0.00           | 3,316,794.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,316,794.00             | 3,316,794.00          | 0.00               |
|     |                                                                                                             |     |           | Total Sub Programa:                                                                                 | 3,316,794.00 | 0.00           | 3,316,794.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,316,794.00             | 3,316,794.00          | 0.00               |
|     |                                                                                                             |     |           | Total Programa:                                                                                     | 3,316,794.00 | 0.00           | 3,316,794.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,316,794.00             | 3,316,794.00          | 0.00               |
| 05  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 00  | SIN SUBPROGRAMA                                                                                             |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SIN PROYECTO                                                                                                |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 001 | SERVICIOS DE SUPERVISIÓN                                                                                    |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
| 000 | SERVICIOS DE SUPERVISIÓN                                                                                    |     |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |                                                                                                             |     |           | Total Financiamiento : 11                                                                           | 41,000.00    | 0.00           | 41,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
|     |                                                                                                             | 200 |           | MATERIALES Y SUMINISTROS                                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 241 | 1420                                                                                                        | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 5,300.00     | 0.00           | 5,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,300.00                 | 5,300.00              | 0.00               |
| 262 | 1420                                                                                                        | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |                                                                                                             |     |           | Total Grupo de Gasto:200                                                                            | 10,300.00    | 0.00           | 10,300.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 10,300.00                | 10,300.00             | 0.00               |
|     |                                                                                                             | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 1420                                                                                                        | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 328 | 1420                                                                                                        | 11  |           | EQUIPO DE CÓMPUTO                                                                                   | 27,100.00    | 0.00           | 27,100.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 27,100.00                | 27,100.00             | 0.00               |
|     |                                                                                                             |     |           | Total Grupo de Gasto:300                                                                            | 30,700.00    | 0.00           | 30,700.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 30,700.00                | 30,700.00             | 0.00               |
|     |                                                                                                             |     |           | Total Fuente:                                                                                       | 41,000.00    | 0.00           | 41,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
|     |                                                                                                             |     |           | Total Actividad :                                                                                   | 41,000.00    | 0.00           | 41,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
|     |                                                                                                             |     |           | Total Obra:                                                                                         | 41,000.00    | 0.00           | 41,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 41,000.00                | 41,000.00             | 0.00               |
|     |                                                                                                             | 002 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |                                                                                                             | 000 |           | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                   |              |                |              |                      |              |           |        |                          |                       |                    |
|     |                                                                                                             |     |           | Total Financiamiento : 11                                                                           | 666,165.00   | 0.00           | 666,165.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 666,165.00               | 666,165.00            | 0.00               |
|     |                                                                                                             | 000 |           | SERVICIOS PERSONALES                                                                                |              |                |              |                      |              |           |        |                          |                       |                    |
| 031 | 1420                                                                                                        | 11  |           | JORNALES                                                                                            | 124,152.00   | 0.00           | 124,152.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 124,152.00               | 124,152.00            | 0.00               |
| 033 | 1420                                                                                                        | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL                                                     | 130,962.00   | 0.00           | 130,962.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 130,962.00               | 130,962.00            | 0.00               |
| 071 | 1420                                                                                                        | 11  |           | AGUINALDO                                                                                           | 17,139.00    | 0.00           | 17,139.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 17,139.00                | 17,139.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,510 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                               | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                           |            |                |            |                      |              |           |        |                          |                       |                    |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                                                              | 17,203.00  | 0.00           | 17,203.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 17,203.00                | 17,203.00             | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL                                                                                           | 1,709.00   | 0.00           | 1,709.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,709.00                 | 1,709.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                                                                  | 291,165.00 | 0.00           | 291,165.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 291,165.00               | 291,165.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 1420 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 337,500.00 | 0.00           | 337,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 337,500.00               | 337,500.00            | 0.00               |
| 419 | 1420 | 11  |           | OTRAS TRANSFERENCIAS A PERSONAS<br>INDIVIDUALES                                                           | 37,500.00  | 0.00           | 37,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 37,500.00                | 37,500.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                                                  | 375,000.00 | 0.00           | 375,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 375,000.00               | 375,000.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                                                             | 666,165.00 | 0.00           | 666,165.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 666,165.00               | 666,165.00            | 0.00               |
|     |      |     |           | Total Financiamiento : 31                                                                                 | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 171 | 1420 | 31  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS                                                                | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                                  | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                                                             | 15,000.00  | 0.00           | 15,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,000.00                | 15,000.00             | 0.00               |
|     |      |     |           | Total Financiamiento : 32                                                                                 | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 171 | 1420 | 32  |           | MANTENIMIENTO Y REPARACIÓN DE<br>EDIFICIOS                                                                | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                                  | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                                                             | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Actividad :                                                                                         | 691,165.00 | 0.00           | 691,165.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 691,165.00               | 691,165.00            | 0.00               |
|     |      |     |           | Total Obra:                                                                                               | 691,165.00 | 0.00           | 691,165.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 691,165.00               | 691,165.00            | 0.00               |
|     |      | 003 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                                                                           |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ESPECIAL                                                                           |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                                                                 | 235,800.00 | 0.00           | 235,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 235,800.00               | 235,800.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                                                   |            |                |            |                      |              |           |        |                          |                       |                    |
| 122 | 1420 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y<br>REPRODUCCIÓN                                                               | 7,991.00   | 0.00           | 7,991.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,991.00                 | 7,991.00              | 0.00               |
| 133 | 1420 | 11  |           | VIÁTICOS EN EL INTERIOR                                                                                   | 7,560.00   | 0.00           | 7,560.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 7,560.00                 | 7,560.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                                  | 15,551.00  | 0.00           | 15,551.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 15,551.00                | 15,551.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 211 | 1420 | 11  |           | ALIMENTOS PARA PERSONAS                                                                                   | 5,850.00   | 0.00           | 5,850.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,850.00                 | 5,850.00              | 0.00               |
| 262 | 1420 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                                | 5,000.00   | 0.00           | 5,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
| 267 | 1420 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                             | 6,075.00   | 0.00           | 6,075.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 6,075.00                 | 6,075.00              | 0.00               |
| 291 | 1420 | 11  |           | ÚTILES DE OFICINA                                                                                         | 1,084.00   | 0.00           | 1,084.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,084.00                 | 1,084.00              | 0.00               |
| 297 | 1420 | 11  |           | MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO DE<br>REDES INFORMÁTICAS Y TELEFÓNICAS | 240.00     | 0.00           | 240.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                                  | 18,249.00  | 0.00           | 18,249.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 18,249.00                | 18,249.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                                                                 |            |                |            |                      |              |           |        |                          |                       |                    |
| 416 | 1420 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                                                                           | 202,000.00 | 0.00           | 202,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 202,000.00               | 202,000.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                                                                  | 202,000.00 | 0.00           | 202,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 202,000.00               | 202,000.00            | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,511 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                                                         | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Fuente:                                                                                       | 235,800.00   | 0.00           | 235,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,800.00               | 235,800.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 235,800.00   | 0.00           | 235,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,800.00               | 235,800.00            | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 235,800.00   | 0.00           | 235,800.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 235,800.00               | 235,800.00            | 0.00               |
|     | 008  |     |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 11        | Total Financiamiento :                                                                              | 86,000.00    | 0.00           | 86,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,000.00                | 86,000.00             | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 113 | 1420 | 11  |           | TELEFONÍA                                                                                           | 19,900.00    | 0.00           | 19,900.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,900.00                | 19,900.00             | 0.00               |
| 122 | 1420 | 11  |           | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                                                            | 2,987.00     | 0.00           | 2,987.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,987.00                 | 2,987.00              | 0.00               |
| 133 | 1420 | 11  |           | VIÁTICOS EN EL INTERIOR                                                                             | 6,720.00     | 0.00           | 6,720.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 6,720.00                 | 6,720.00              | 0.00               |
| 165 | 1420 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                                                  | 3,600.00     | 0.00           | 3,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,600.00                 | 3,600.00              | 0.00               |
| 185 | 1420 | 11  |           | SERVICIOS DE CAPACITACIÓN                                                                           | 5,000.00     | 0.00           | 5,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,000.00                 | 5,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                                                            | 38,207.00    | 0.00           | 38,207.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 38,207.00                | 38,207.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 211 | 1420 | 11  |           | ALIMENTOS PARA PERSONAS                                                                             | 5,850.00     | 0.00           | 5,850.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 5,850.00                 | 5,850.00              | 0.00               |
| 241 | 1420 | 11  |           | PAPEL DE ESCRITORIO                                                                                 | 1,300.00     | 0.00           | 1,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
| 242 | 1420 | 11  |           | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS                                                   | 125.00       | 0.00           | 125.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 125.00                   | 125.00                | 0.00               |
| 243 | 1420 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                                                         | 280.00       | 0.00           | 280.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 280.00                   | 280.00                | 0.00               |
| 262 | 1420 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                                                          | 3,000.00     | 0.00           | 3,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,000.00                 | 3,000.00              | 0.00               |
| 267 | 1420 | 11  |           | TINTES, PINTURAS Y COLORANTES                                                                       | 8,100.00     | 0.00           | 8,100.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,100.00                 | 8,100.00              | 0.00               |
| 291 | 1420 | 11  |           | ÚTILES DE OFICINA                                                                                   | 698.00       | 0.00           | 698.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 698.00                   | 698.00                | 0.00               |
| 297 | 1420 | 11  |           | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 240.00       | 0.00           | 240.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 240.00                   | 240.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                                                            | 19,593.00    | 0.00           | 19,593.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 19,593.00                | 19,593.00             | 0.00               |
|     |      | 300 |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                                                             |              |                |              |                      |              |           |        |                          |                       |                    |
| 322 | 1420 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                                                      | 3,200.00     | 0.00           | 3,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,200.00                 | 3,200.00              | 0.00               |
| 325 | 1420 | 11  |           | EQUIPO DE TRANSPORTE                                                                                | 25,000.00    | 0.00           | 25,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                                                            | 28,200.00    | 0.00           | 28,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 28,200.00                | 28,200.00             | 0.00               |
|     |      |     |           | Total Fuente:                                                                                       | 86,000.00    | 0.00           | 86,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,000.00                | 86,000.00             | 0.00               |
|     |      |     |           | Total Actividad :                                                                                   | 86,000.00    | 0.00           | 86,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,000.00                | 86,000.00             | 0.00               |
|     |      |     |           | Total Obra:                                                                                         | 86,000.00    | 0.00           | 86,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 86,000.00                | 86,000.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                                                                     | 1,053,965.00 | 0.00           | 1,053,965.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,053,965.00             | 1,053,965.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                                                                 | 1,053,965.00 | 0.00           | 1,053,965.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,053,965.00             | 1,053,965.00          | 0.00               |
|     |      |     |           | Total Programa:                                                                                     | 1,053,965.00 | 0.00           | 1,053,965.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,053,965.00             | 1,053,965.00          | 0.00               |
| 11  |      |     |           | EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                                                                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                                                                        |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                                                                    |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                                                                    |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,512 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                           | 149,500.00   | 0.00           | 149,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,500.00               | 149,500.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 1420 | 11  |           | ENERGÍA ELÉCTRICA                                          | 1,300.00     | 0.00           | 1,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:100</b>                            | 1,300.00     | 0.00           | 1,300.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,300.00                 | 1,300.00              | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1420 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 148,200.00   | 0.00           | 148,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,200.00               | 148,200.00            | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                            | 148,200.00   | 0.00           | 148,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 148,200.00               | 148,200.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                       | 149,500.00   | 0.00           | 149,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,500.00               | 149,500.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                   | 149,500.00   | 0.00           | 149,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,500.00               | 149,500.00            | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                         | 149,500.00   | 0.00           | 149,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 149,500.00               | 149,500.00            | 0.00               |
|     | 002  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                           | 370,500.00   | 0.00           | 370,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 370,500.00               | 370,500.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1420 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 370,500.00   | 0.00           | 370,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 370,500.00               | 370,500.00            | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                            | 370,500.00   | 0.00           | 370,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 370,500.00               | 370,500.00            | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                       | 370,500.00   | 0.00           | 370,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 370,500.00               | 370,500.00            | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                   | 370,500.00   | 0.00           | 370,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 370,500.00               | 370,500.00            | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                         | 370,500.00   | 0.00           | 370,500.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 370,500.00               | 370,500.00            | 0.00               |
|     | 003  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                           | 44,000.00    | 0.00           | 44,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1420 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 44,000.00    | 0.00           | 44,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
|     |      |     |           | <b>Total Grupo de Gasto:400</b>                            | 44,000.00    | 0.00           | 44,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
|     |      |     |           | <b>Total Fuente:</b>                                       | 44,000.00    | 0.00           | 44,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
|     |      |     |           | <b>Total Actividad :</b>                                   | 44,000.00    | 0.00           | 44,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
|     |      |     |           | <b>Total Obra:</b>                                         | 44,000.00    | 0.00           | 44,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 44,000.00                | 44,000.00             | 0.00               |
|     |      |     |           | <b>Total Proyecto:</b>                                     | 564,000.00   | 0.00           | 564,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 564,000.00               | 564,000.00            | 0.00               |
|     |      |     |           | <b>Total Sub Programa:</b>                                 | 564,000.00   | 0.00           | 564,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 564,000.00               | 564,000.00            | 0.00               |
| 01  |      |     |           | PREPRIMARIA MONOLINGÜE                                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 001  |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE              |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | <b>Total Financiamiento : 11</b>                           | 9,387,214.00 | 0.00           | 9,387,214.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 9,387,214.00             | 9,387,214.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1420 | 11  |           | PERSONAL PERMANENTE                                        | 3,383,640.00 | 0.00           | 3,383,640.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,383,640.00             | 3,383,640.00          | 0.00               |
| 015 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 618,900.00   | 0.00           | 618,900.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 618,900.00               | 618,900.00            | 0.00               |



Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,513 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 017 | 1420 | 11  |           | DERECHOS ESCALAFONARIOS                            | 2,824,038.00  | 0.00           | 2,824,038.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,824,038.00             | 2,824,038.00          | 0.00               |
| 021 | 1420 | 11  |           | PERSONAL SUPERNUMERARIO                            | 1,099,872.00  | 0.00           | 1,099,872.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,099,872.00             | 1,099,872.00          | 0.00               |
| 027 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL   | 176,000.00    | 0.00           | 176,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 176,000.00               | 176,000.00            | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                                          | 633,682.00    | 0.00           | 633,682.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 633,682.00               | 633,682.00            | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 633,682.00    | 0.00           | 633,682.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 633,682.00               | 633,682.00            | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL                                    | 17,400.00     | 0.00           | 17,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 17,400.00                | 17,400.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                           | 9,387,214.00  | 0.00           | 9,387,214.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,387,214.00             | 9,387,214.00          | 0.00               |
|     |      |     |           | Total Fuente:                                      | 9,387,214.00  | 0.00           | 9,387,214.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,387,214.00             | 9,387,214.00          | 0.00               |
|     |      |     |           | Total Actividad :                                  | 9,387,214.00  | 0.00           | 9,387,214.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,387,214.00             | 9,387,214.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 9,387,214.00  | 0.00           | 9,387,214.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,387,214.00             | 9,387,214.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                    | 9,387,214.00  | 0.00           | 9,387,214.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,387,214.00             | 9,387,214.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                | 9,387,214.00  | 0.00           | 9,387,214.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,387,214.00             | 9,387,214.00          | 0.00               |
| 02  |      |     |           | PREPRIMARIA BILINGÜE                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE        |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 1,862,888.00  | 0.00           | 1,862,888.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,862,888.00             | 1,862,888.00          | 0.00               |
| 000 |      |     |           | SERVICIOS PERSONALES                               |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1420 | 11  |           | PERSONAL PERMANENTE                                | 884,952.00    | 0.00           | 884,952.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 884,952.00               | 884,952.00            | 0.00               |
| 015 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE | 135,400.00    | 0.00           | 135,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 135,400.00               | 135,400.00            | 0.00               |
| 017 | 1420 | 11  |           | DERECHOS ESCALAFONARIOS                            | 585,630.00    | 0.00           | 585,630.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 585,630.00               | 585,630.00            | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                                          | 126,753.00    | 0.00           | 126,753.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 126,753.00               | 126,753.00            | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 126,753.00    | 0.00           | 126,753.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 126,753.00               | 126,753.00            | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL                                    | 3,400.00      | 0.00           | 3,400.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                           | 1,862,888.00  | 0.00           | 1,862,888.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,862,888.00             | 1,862,888.00          | 0.00               |
|     |      |     |           | Total Fuente:                                      | 1,862,888.00  | 0.00           | 1,862,888.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,862,888.00             | 1,862,888.00          | 0.00               |
|     |      |     |           | Total Actividad :                                  | 1,862,888.00  | 0.00           | 1,862,888.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,862,888.00             | 1,862,888.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 1,862,888.00  | 0.00           | 1,862,888.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,862,888.00             | 1,862,888.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                    | 1,862,888.00  | 0.00           | 1,862,888.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,862,888.00             | 1,862,888.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                | 1,862,888.00  | 0.00           | 1,862,888.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 1,862,888.00             | 1,862,888.00          | 0.00               |
|     |      |     |           | Total Programa:                                    | 11,814,102.00 | 0.00           | 11,814,102.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 11,814,102.00            | 11,814,102.00         | 0.00               |
| 12  |      |     |           | EDUCACIÓN ESCOLAR DE PRIMARIA                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 00  |      |     |           | SIN SUBPROGRAMA                                    |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SIN PROYECTO                                       |               |                |               |                      |              |           |        |                          |                       |                    |
| 001 |      |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                   |               |                |               |                      |              |           |        |                          |                       |                    |
| 000 |      |     |           | SERVICIOS DE GRATUIDAD EDUCATIVA                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                          | 835,400.00    | 0.00           | 835,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 835,400.00               | 835,400.00            | 0.00               |
| 100 |      |     |           | SERVICIOS NO PERSONALES                            |               |                |               |                      |              |           |        |                          |                       |                    |
| 111 | 1420 | 21  |           | ENERGÍA ELÉCTRICA                                  | 18,800.00     | 0.00           | 18,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 18,800.00                | 18,800.00             | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,514 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:100                                   | 18,800.00    | 0.00           | 18,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 18,800.00                | 18,800.00             | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1420 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 816,600.00   | 0.00           | 816,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 816,600.00               | 816,600.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 816,600.00   | 0.00           | 816,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 816,600.00               | 816,600.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 835,400.00   | 0.00           | 835,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 835,400.00               | 835,400.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 835,400.00   | 0.00           | 835,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 835,400.00               | 835,400.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 835,400.00   | 0.00           | 835,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 835,400.00               | 835,400.00            | 0.00               |
|     |      | 003 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 2,041,500.00 | 0.00           | 2,041,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,041,500.00             | 2,041,500.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1420 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,041,500.00 | 0.00           | 2,041,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,041,500.00             | 2,041,500.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 2,041,500.00 | 0.00           | 2,041,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,041,500.00             | 2,041,500.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 2,041,500.00 | 0.00           | 2,041,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,041,500.00             | 2,041,500.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 2,041,500.00 | 0.00           | 2,041,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,041,500.00             | 2,041,500.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 2,041,500.00 | 0.00           | 2,041,500.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,041,500.00             | 2,041,500.00          | 0.00               |
|     |      | 004 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 332,640.00   | 0.00           | 332,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 332,640.00               | 332,640.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1420 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 332,640.00   | 0.00           | 332,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 332,640.00               | 332,640.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 332,640.00   | 0.00           | 332,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 332,640.00               | 332,640.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 332,640.00   | 0.00           | 332,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 332,640.00               | 332,640.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 332,640.00   | 0.00           | 332,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 332,640.00               | 332,640.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 332,640.00   | 0.00           | 332,640.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 332,640.00               | 332,640.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 3,209,540.00 | 0.00           | 3,209,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,209,540.00             | 3,209,540.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 3,209,540.00 | 0.00           | 3,209,540.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,209,540.00             | 3,209,540.00          | 0.00               |
| 01  |      |     |           | PRIMARIA MONOLINGÜE                                        |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA       |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA       |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 2,711,926.00 | 0.00           | 2,711,926.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 2,711,926.00             | 2,711,926.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                       |              |                |              |                      |              |           |        |                          |                       |                    |
| 011 | 1420 | 11  |           | PERSONAL PERMANENTE                                        | 1,041,120.00 | 0.00           | 1,041,120.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,041,120.00             | 1,041,120.00          | 0.00               |
| 015 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>PERMANENTE         | 200,700.00   | 0.00           | 200,700.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 200,700.00               | 200,700.00            | 0.00               |
| 017 | 1420 | 11  |           | DERECHOS ESCALAFONARIOS                                    | 1,093,176.00 | 0.00           | 1,093,176.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,093,176.00             | 1,093,176.00          | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                                                  | 186,465.00   | 0.00           | 186,465.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 186,465.00               | 186,465.00            | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 186,465.00   | 0.00           | 186,465.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 186,465.00               | 186,465.00            | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,515 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                         | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                     |               |                |               |                      |              |           |        |                          |                       |                    |
| 073 | 1420 | 11  |           | BONO VACACIONAL                                     | 4,000.00      | 0.00           | 4,000.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 4,000.00                 | 4,000.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                            | 2,711,926.00  | 0.00           | 2,711,926.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,711,926.00             | 2,711,926.00          | 0.00               |
|     |      |     |           | Total Fuente:                                       | 2,711,926.00  | 0.00           | 2,711,926.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,711,926.00             | 2,711,926.00          | 0.00               |
|     |      |     |           | Total Actividad :                                   | 2,711,926.00  | 0.00           | 2,711,926.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,711,926.00             | 2,711,926.00          | 0.00               |
|     |      |     |           | Total Obra:                                         | 2,711,926.00  | 0.00           | 2,711,926.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,711,926.00             | 2,711,926.00          | 0.00               |
|     | 002  |     |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                           | 49,780,740.00 | 0.00           | 49,780,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,780,740.00            | 49,780,740.00         | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1420 | 11  |           | PERSONAL PERMANENTE                                 | 19,260,720.00 | 0.00           | 19,260,720.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 19,260,720.00            | 19,260,720.00         | 0.00               |
| 015 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 3,475,800.00  | 0.00           | 3,475,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,475,800.00             | 3,475,800.00          | 0.00               |
| 017 | 1420 | 11  |           | DERECHOS ESCALAFONARIOS                             | 20,132,658.00 | 0.00           | 20,132,658.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 20,132,658.00            | 20,132,658.00         | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                                           | 3,418,781.00  | 0.00           | 3,418,781.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,418,781.00             | 3,418,781.00          | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 3,418,781.00  | 0.00           | 3,418,781.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,418,781.00             | 3,418,781.00          | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL                                     | 74,000.00     | 0.00           | 74,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 74,000.00                | 74,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                            | 49,780,740.00 | 0.00           | 49,780,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,780,740.00            | 49,780,740.00         | 0.00               |
|     |      |     |           | Total Fuente:                                       | 49,780,740.00 | 0.00           | 49,780,740.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 49,780,740.00            | 49,780,740.00         | 0.00               |
|     |      |     |           | Total Financiamiento : 21                           | 6,318,598.00  | 0.00           | 6,318,598.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,318,598.00             | 6,318,598.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1420 | 21  |           | PERSONAL SUPERNUMERARIO                             | 4,720,284.00  | 0.00           | 4,720,284.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,720,284.00             | 4,720,284.00          | 0.00               |
| 027 | 1420 | 21  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL       | 792,000.00    | 0.00           | 792,000.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 792,000.00               | 792,000.00            | 0.00               |
| 071 | 1420 | 21  |           | AGUINALDO                                           | 393,357.00    | 0.00           | 393,357.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 393,357.00               | 393,357.00            | 0.00               |
| 072 | 1420 | 21  |           | BONIFICACIÓN ANUAL (BONO 14)                        | 393,357.00    | 0.00           | 393,357.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 393,357.00               | 393,357.00            | 0.00               |
| 073 | 1420 | 21  |           | BONO VACACIONAL                                     | 19,600.00     | 0.00           | 19,600.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 19,600.00                | 19,600.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                            | 6,318,598.00  | 0.00           | 6,318,598.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,318,598.00             | 6,318,598.00          | 0.00               |
|     |      |     |           | Total Fuente:                                       | 6,318,598.00  | 0.00           | 6,318,598.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 6,318,598.00             | 6,318,598.00          | 0.00               |
|     |      |     |           | Total Actividad :                                   | 56,099,338.00 | 0.00           | 56,099,338.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 56,099,338.00            | 56,099,338.00         | 0.00               |
|     |      |     |           | Total Obra:                                         | 56,099,338.00 | 0.00           | 56,099,338.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 56,099,338.00            | 56,099,338.00         | 0.00               |
|     |      |     |           | Total Proyecto:                                     | 58,811,264.00 | 0.00           | 58,811,264.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,811,264.00            | 58,811,264.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                 | 58,811,264.00 | 0.00           | 58,811,264.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 58,811,264.00            | 58,811,264.00         | 0.00               |
| 02  |      |     |           | PRIMARIA BILINGÜE                                   |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                        |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                           | 9,908,186.00  | 0.00           | 9,908,186.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,908,186.00             | 9,908,186.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                |               |                |               |                      |              |           |        |                          |                       |                    |
| 011 | 1420 | 11  |           | PERSONAL PERMANENTE                                 | 4,112,424.00  | 0.00           | 4,112,424.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,112,424.00             | 4,112,424.00          | 0.00               |
| 015 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE     | 674,400.00    | 0.00           | 674,400.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 674,400.00               | 674,400.00            | 0.00               |
| 017 | 1420 | 11  |           | DERECHOS ESCALAFONARIOS                             | 3,748,032.00  | 0.00           | 3,748,032.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 3,748,032.00             | 3,748,032.00          | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,516 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORTE: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                               | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                           |               |                |               |                      |              |           |        |                          |                       |                    |
| 071 | 1420 | 11  |           | AGUINALDO                                                 | 678,765.00    | 0.00           | 678,765.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 678,765.00               | 678,765.00            | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 678,765.00    | 0.00           | 678,765.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 678,765.00               | 678,765.00            | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL                                           | 15,800.00     | 0.00           | 15,800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 15,800.00                | 15,800.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 9,908,186.00  | 0.00           | 9,908,186.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,908,186.00             | 9,908,186.00          | 0.00               |
|     |      |     |           | Total Fuente:                                             | 9,908,186.00  | 0.00           | 9,908,186.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,908,186.00             | 9,908,186.00          | 0.00               |
|     |      |     |           | Total Actividad :                                         | 9,908,186.00  | 0.00           | 9,908,186.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,908,186.00             | 9,908,186.00          | 0.00               |
|     |      |     |           | Total Obra:                                               | 9,908,186.00  | 0.00           | 9,908,186.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,908,186.00             | 9,908,186.00          | 0.00               |
|     |      |     |           | Total Proyecto:                                           | 9,908,186.00  | 0.00           | 9,908,186.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,908,186.00             | 9,908,186.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                       | 9,908,186.00  | 0.00           | 9,908,186.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 9,908,186.00             | 9,908,186.00          | 0.00               |
|     |      |     |           | Total Programa:                                           | 71,928,990.00 | 0.00           | 71,928,990.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 71,928,990.00            | 71,928,990.00         | 0.00               |
| 13  |      |     |           | EDUCACIÓN ESCOLAR BÁSICA                                  |               |                |               |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                           |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                              |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE GRATUIDAD EDUCATIVA                          |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 128,800.00    | 0.00           | 128,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128,800.00               | 128,800.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                 |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1420 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO   | 128,800.00    | 0.00           | 128,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128,800.00               | 128,800.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                  | 128,800.00    | 0.00           | 128,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128,800.00               | 128,800.00            | 0.00               |
|     |      |     |           | Total Fuente:                                             | 128,800.00    | 0.00           | 128,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128,800.00               | 128,800.00            | 0.00               |
|     |      |     |           | Total Actividad :                                         | 128,800.00    | 0.00           | 128,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128,800.00               | 128,800.00            | 0.00               |
|     |      |     |           | Total Obra:                                               | 128,800.00    | 0.00           | 128,800.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 128,800.00               | 128,800.00            | 0.00               |
|     |      | 002 |           | SERVICIOS DE EDUCACIÓN BÁSICA                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA                             |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 971,456.00    | 0.00           | 971,456.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 971,456.00               | 971,456.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                      |               |                |               |                      |              |           |        |                          |                       |                    |
| 021 | 1420 | 11  |           | PERSONAL SUPERNUMERARIO                                   | 776,448.00    | 0.00           | 776,448.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 776,448.00               | 776,448.00            | 0.00               |
| 027 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL             | 64,000.00     | 0.00           | 64,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,000.00                | 64,000.00             | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                                                 | 64,704.00     | 0.00           | 64,704.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,704.00                | 64,704.00             | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                              | 64,704.00     | 0.00           | 64,704.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 64,704.00                | 64,704.00             | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL                                           | 1,600.00      | 0.00           | 1,600.00      | 0.00                 | 0.00         | 0.00      | 0.00   | 1,600.00                 | 1,600.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                  | 971,456.00    | 0.00           | 971,456.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 971,456.00               | 971,456.00            | 0.00               |
|     |      |     |           | Total Fuente:                                             | 971,456.00    | 0.00           | 971,456.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 971,456.00               | 971,456.00            | 0.00               |
|     |      |     |           | Total Actividad :                                         | 971,456.00    | 0.00           | 971,456.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 971,456.00               | 971,456.00            | 0.00               |
|     |      |     |           | Total Obra:                                               | 971,456.00    | 0.00           | 971,456.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 971,456.00               | 971,456.00            | 0.00               |
|     |      | 003 |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                 | 56,616.00     | 0.00           | 56,616.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 56,616.00                | 56,616.00             | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                                      |               |                |               |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,517 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1420 | 11  |           | PERSONAL SUPERNUMERARIO                                    | 48,528.00    | 0.00           | 48,528.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 48,528.00                | 48,528.00             | 0.00               |
| 027 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL           | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                                                  | 4,044.00     | 0.00           | 4,044.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,044.00                 | 4,044.00              | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                               | 4,044.00     | 0.00           | 4,044.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,044.00                 | 4,044.00              | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL                                            | 0.00         | 0.00           | 0.00         | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                   | 56,616.00    | 0.00           | 56,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,616.00                | 56,616.00             | 0.00               |
|     |      |     |           | Total Fuente:                                              | 56,616.00    | 0.00           | 56,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,616.00                | 56,616.00             | 0.00               |
|     |      |     |           | Total Actividad :                                          | 56,616.00    | 0.00           | 56,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,616.00                | 56,616.00             | 0.00               |
|     |      |     |           | Total Obra:                                                | 56,616.00    | 0.00           | 56,616.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 56,616.00                | 56,616.00             | 0.00               |
| 008 |      |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                     |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 74,250.00    | 0.00           | 74,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1420 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 74,250.00    | 0.00           | 74,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 74,250.00    | 0.00           | 74,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
|     |      |     |           | Total Fuente:                                              | 74,250.00    | 0.00           | 74,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
|     |      |     |           | Total Actividad :                                          | 74,250.00    | 0.00           | 74,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
|     |      |     |           | Total Obra:                                                | 74,250.00    | 0.00           | 74,250.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 74,250.00                | 74,250.00             | 0.00               |
| 013 |      |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 257,600.00   | 0.00           | 257,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 257,600.00               | 257,600.00            | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1420 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 257,600.00   | 0.00           | 257,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 257,600.00               | 257,600.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 257,600.00   | 0.00           | 257,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 257,600.00               | 257,600.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 257,600.00   | 0.00           | 257,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 257,600.00               | 257,600.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 257,600.00   | 0.00           | 257,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 257,600.00               | 257,600.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 257,600.00   | 0.00           | 257,600.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 257,600.00               | 257,600.00            | 0.00               |
| 014 |      |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 14,960.00    | 0.00           | 14,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
|     | 400  |     |           | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1420 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 14,960.00    | 0.00           | 14,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 14,960.00    | 0.00           | 14,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
|     |      |     |           | Total Fuente:                                              | 14,960.00    | 0.00           | 14,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
|     |      |     |           | Total Actividad :                                          | 14,960.00    | 0.00           | 14,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
|     |      |     |           | Total Obra:                                                | 14,960.00    | 0.00           | 14,960.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 14,960.00                | 14,960.00             | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 1,503,682.00 | 0.00           | 1,503,682.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,503,682.00             | 1,503,682.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 1,503,682.00 | 0.00           | 1,503,682.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,503,682.00             | 1,503,682.00          | 0.00               |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,518 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Programa:                                            | 1,503,682.00 | 0.00           | 1,503,682.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,503,682.00             | 1,503,682.00          | 0.00               |
| 14  |      |     |           | EDUCACIÓN ESCOLAR DIVERSIFICADA                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 001       | SERVICIOS DE GRATUIDAD EDUCATIVA                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | SERVICIOS DE GRATUIDAD EDUCATIVA                           |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 3,400.00     | 0.00           | 3,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
|     |      |     | 100       | SERVICIOS NO PERSONALES                                    |              |                |              |                      |              |           |        |                          |                       |                    |
| 111 | 1420 | 11  |           | ENERGÍA ELÉCTRICA                                          | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                                   | 1,200.00     | 0.00           | 1,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 1,200.00                 | 1,200.00              | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1420 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 2,200.00     | 0.00           | 2,200.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 2,200.00                 | 2,200.00              | 0.00               |
|     |      |     |           | Total Fuente:                                              | 3,400.00     | 0.00           | 3,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
|     |      |     |           | Total Actividad :                                          | 3,400.00     | 0.00           | 3,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
|     |      |     |           | Total Obra:                                                | 3,400.00     | 0.00           | 3,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 3,400.00                 | 3,400.00              | 0.00               |
|     |      | 005 |           | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO              |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 33,750.00    | 0.00           | 33,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 416 | 1420 | 11  |           | BECAS DE ESTUDIO EN EL INTERIOR                            | 33,750.00    | 0.00           | 33,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 33,750.00    | 0.00           | 33,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
|     |      |     |           | Total Fuente:                                              | 33,750.00    | 0.00           | 33,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
|     |      |     |           | Total Actividad :                                          | 33,750.00    | 0.00           | 33,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
|     |      |     |           | Total Obra:                                                | 33,750.00    | 0.00           | 33,750.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 33,750.00                | 33,750.00             | 0.00               |
|     |      | 010 |           | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | DOTACIÓN DE ÚTILES ESCOLARES                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 4,400.00     | 0.00           | 4,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1420 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00     | 0.00           | 4,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 4,400.00     | 0.00           | 4,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
|     |      |     |           | Total Fuente:                                              | 4,400.00     | 0.00           | 4,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
|     |      |     |           | Total Actividad :                                          | 4,400.00     | 0.00           | 4,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
|     |      |     |           | Total Obra:                                                | 4,400.00     | 0.00           | 4,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
|     |      | 011 |           | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 000       | DOTACIÓN DE VALIJA DIDÁCTICA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 4,400.00     | 0.00           | 4,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
|     |      |     | 400       | TRANSFERENCIAS CORRIENTES                                  |              |                |              |                      |              |           |        |                          |                       |                    |
| 435 | 1420 | 11  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,400.00     | 0.00           | 4,400.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

## Expresado en Quetzales

**Entidad Institucional Igual a 11130008****DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,519 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT#: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Grupo de Gasto:400                           | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
|     |      |     |           | Total Fuente:                                      | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
|     |      |     |           | Total Actividad :                                  | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
|     |      |     |           | Total Obra:                                        | 4,400.00   | 0.00           | 4,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 4,400.00                 | 4,400.00              | 0.00               |
|     |      |     |           | Total Proyecto:                                    | 45,950.00  | 0.00           | 45,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,950.00                | 45,950.00             | 0.00               |
|     |      |     |           | Total Sub Programa:                                | 45,950.00  | 0.00           | 45,950.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 45,950.00                | 45,950.00             | 0.00               |
| 01  |      |     |           | FORMACIÓN CON ORIENTACIÓN DOCENTE                  |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SIN PROYECTO                                       |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS      |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS      |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 606,960.00 | 0.00           | 606,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 606,960.00               | 606,960.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 011 | 1420 | 11  |           | PERSONAL PERMANENTE                                | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 015 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE    | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 017 | 1420 | 11  |           | DERECHOS ESCALAFONARIOS                            | 0.00       | 0.00           | 0.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 0.00                     | 0.00                  | 0.00               |
| 021 | 1420 | 11  |           | PERSONAL SUPERNUMERARIO                            | 485,280.00 | 0.00           | 485,280.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 485,280.00               | 485,280.00            | 0.00               |
| 027 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL      | 40,000.00  | 0.00           | 40,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,000.00                | 40,000.00             | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                                          | 40,440.00  | 0.00           | 40,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,440.00                | 40,440.00             | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                       | 40,440.00  | 0.00           | 40,440.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 40,440.00                | 40,440.00             | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL                                    | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                           | 606,960.00 | 0.00           | 606,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 606,960.00               | 606,960.00            | 0.00               |
|     |      |     |           | Total Fuente:                                      | 606,960.00 | 0.00           | 606,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 606,960.00               | 606,960.00            | 0.00               |
|     |      |     |           | Total Actividad :                                  | 606,960.00 | 0.00           | 606,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 606,960.00               | 606,960.00            | 0.00               |
|     |      |     |           | Total Obra:                                        | 606,960.00 | 0.00           | 606,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 606,960.00               | 606,960.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                    | 606,960.00 | 0.00           | 606,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 606,960.00               | 606,960.00            | 0.00               |
|     |      |     |           | Total Sub Programa:                                | 606,960.00 | 0.00           | 606,960.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 606,960.00               | 606,960.00            | 0.00               |
|     |      |     |           | Total Programa:                                    | 652,910.00 | 0.00           | 652,910.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 652,910.00               | 652,910.00            | 0.00               |
| 15  |      |     |           | EDUCACIÓN EXTRAESCOLAR                             |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                                    |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                       |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 001 |           | DIRECCIÓN Y COORDINACIÓN                           |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | DIRECCIÓN Y COORDINACIÓN                           |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 295,310.00 | 0.00           | 295,310.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 295,310.00               | 295,310.00            | 0.00               |
|     |      | 100 |           | SERVICIOS NO PERSONALES                            |            |                |            |                      |              |           |        |                          |                       |                    |
| 133 | 1420 | 11  |           | VIÁTICOS EN EL INTERIOR                            | 8,400.00   | 0.00           | 8,400.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 8,400.00                 | 8,400.00              | 0.00               |
| 165 | 1420 | 11  |           | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 25,000.00  | 0.00           | 25,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 25,000.00                | 25,000.00             | 0.00               |
| 191 | 1420 | 11  |           | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS               | 10,000.00  | 0.00           | 10,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 10,000.00                | 10,000.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:100                           | 43,400.00  | 0.00           | 43,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 43,400.00                | 43,400.00             | 0.00               |
|     |      | 200 |           | MATERIALES Y SUMINISTROS                           |            |                |            |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,520 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                           | ASIGNADO   | MODIFICACIONES | VIGENTE    | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------------------------------|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                                       |            |                |            |                      |              |           |        |                          |                       |                    |
| 241 | 1420 | 11  |           | PAPEL DE ESCRITORIO                                                   | 5,200.00   | 0.00           | 5,200.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 5,200.00                 | 5,200.00              | 0.00               |
| 242 | 1420 | 11  |           | PAPELES COMERCIALES, CARTULINAS,<br>CARTONES Y OTROS                  | 890.00     | 0.00           | 890.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 890.00                   | 890.00                | 0.00               |
| 243 | 1420 | 11  |           | PRODUCTOS DE PAPEL O CARTÓN                                           | 860.00     | 0.00           | 860.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 860.00                   | 860.00                | 0.00               |
| 262 | 1420 | 11  |           | COMBUSTIBLES Y LUBRICANTES                                            | 20,000.00  | 0.00           | 20,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 20,000.00                | 20,000.00             | 0.00               |
| 267 | 1420 | 11  |           | TINTES, PINTURAS Y COLORANTES                                         | 27,062.00  | 0.00           | 27,062.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 27,062.00                | 27,062.00             | 0.00               |
| 291 | 1420 | 11  |           | ÚTILES DE OFICINA                                                     | 1,740.00   | 0.00           | 1,740.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 1,740.00                 | 1,740.00              | 0.00               |
| 293 | 1420 | 11  |           | ÚTILES EDUCACIONALES Y CULTURALES                                     | 784.00     | 0.00           | 784.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 784.00                   | 784.00                | 0.00               |
| 299 | 1420 | 11  |           | OTROS MATERIALES Y SUMINISTROS                                        | 12,450.00  | 0.00           | 12,450.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,450.00                | 12,450.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:200                                              | 68,986.00  | 0.00           | 68,986.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 68,986.00                | 68,986.00             | 0.00               |
|     | 300  |     |           | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                               |            |                |            |                      |              |           |        |                          |                       |                    |
| 322 | 1420 | 11  |           | MOBILIARIO Y EQUIPO DE OFICINA                                        | 12,800.00  | 0.00           | 12,800.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 12,800.00                | 12,800.00             | 0.00               |
| 324 | 1420 | 11  |           | EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO                          | 22,500.00  | 0.00           | 22,500.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 22,500.00                | 22,500.00             | 0.00               |
| 325 | 1420 | 11  |           | EQUIPO DE TRANSPORTE                                                  | 100,000.00 | 0.00           | 100,000.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 100,000.00               | 100,000.00            | 0.00               |
| 328 | 1420 | 11  |           | EQUIPO DE CÓMPUTO                                                     | 47,624.00  | 0.00           | 47,624.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 47,624.00                | 47,624.00             | 0.00               |
|     |      |     |           | Total Grupo de Gasto:300                                              | 182,924.00 | 0.00           | 182,924.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 182,924.00               | 182,924.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 295,310.00 | 0.00           | 295,310.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 295,310.00               | 295,310.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 295,310.00 | 0.00           | 295,310.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 295,310.00               | 295,310.00            | 0.00               |
|     |      |     |           | Total Obra:                                                           | 295,310.00 | 0.00           | 295,310.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 295,310.00               | 295,310.00            | 0.00               |
| 003 |      |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 807,938.00 | 0.00           | 807,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 807,938.00               | 807,938.00            | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 021 | 1420 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 664,404.00 | 0.00           | 664,404.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 664,404.00               | 664,404.00            | 0.00               |
| 027 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                      | 32,000.00  | 0.00           | 32,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 32,000.00                | 32,000.00             | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                                                             | 55,367.00  | 0.00           | 55,367.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,367.00                | 55,367.00             | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 55,367.00  | 0.00           | 55,367.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 55,367.00                | 55,367.00             | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL                                                       | 800.00     | 0.00           | 800.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 800.00                   | 800.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                                              | 807,938.00 | 0.00           | 807,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 807,938.00               | 807,938.00            | 0.00               |
|     |      |     |           | Total Fuente:                                                         | 807,938.00 | 0.00           | 807,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 807,938.00               | 807,938.00            | 0.00               |
|     |      |     |           | Total Actividad :                                                     | 807,938.00 | 0.00           | 807,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 807,938.00               | 807,938.00            | 0.00               |
|     |      |     |           | Total Obra:                                                           | 807,938.00 | 0.00           | 807,938.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 807,938.00               | 807,938.00            | 0.00               |
| 004 |      |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |            |                |            |                      |              |           |        |                          |                       |                    |
|     | 000  |     |           | SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)   |            |                |            |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                             | 851,164.00 | 0.00           | 851,164.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 851,164.00               | 851,164.00            | 0.00               |
|     | 000  |     |           | SERVICIOS PERSONALES                                                  |            |                |            |                      |              |           |        |                          |                       |                    |
| 021 | 1420 | 11  |           | PERSONAL SUPERNUMERARIO                                               | 715,512.00 | 0.00           | 715,512.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 715,512.00               | 715,512.00            | 0.00               |
| 027 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL<br>TEMPORAL                      | 16,000.00  | 0.00           | 16,000.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 16,000.00                | 16,000.00             | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                                                             | 59,626.00  | 0.00           | 59,626.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,626.00                | 59,626.00             | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                                          | 59,626.00  | 0.00           | 59,626.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 59,626.00                | 59,626.00             | 0.00               |



| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                   | ASIGNADO     | MODIFICACIONES | VIGENTE      | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|-----------------------------------------------|--------------|----------------|--------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                               |              |                |              |                      |              |           |        |                          |                       |                    |
| 073 | 1420 | 11  |           | BONO VACACIONAL                               | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 851,164.00   | 0.00           | 851,164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 851,164.00               | 851,164.00            | 0.00               |
|     |      |     |           | Total Fuente:                                 | 851,164.00   | 0.00           | 851,164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 851,164.00               | 851,164.00            | 0.00               |
|     |      |     |           | Total Actividad :                             | 851,164.00   | 0.00           | 851,164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 851,164.00               | 851,164.00            | 0.00               |
|     |      |     |           | Total Obra:                                   | 851,164.00   | 0.00           | 851,164.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 851,164.00               | 851,164.00            | 0.00               |
|     | 008  |     |           | SERVICIOS DE MODALIDADES FLEXIBLES            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE MODALIDADES FLEXIBLES            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : II                     | 1,260,346.00 | 0.00           | 1,260,346.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260,346.00             | 1,260,346.00          | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1420 | 11  |           | PERSONAL SUPERNUMERARIO                       | 1,073,268.00 | 0.00           | 1,073,268.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,073,268.00             | 1,073,268.00          | 0.00               |
| 027 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 8,000.00     | 0.00           | 8,000.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 8,000.00                 | 8,000.00              | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                                     | 89,439.00    | 0.00           | 89,439.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,439.00                | 89,439.00             | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 89,439.00    | 0.00           | 89,439.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 89,439.00                | 89,439.00             | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL                               | 200.00       | 0.00           | 200.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 200.00                   | 200.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 1,260,346.00 | 0.00           | 1,260,346.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260,346.00             | 1,260,346.00          | 0.00               |
|     |      |     |           | Total Fuente:                                 | 1,260,346.00 | 0.00           | 1,260,346.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260,346.00             | 1,260,346.00          | 0.00               |
|     |      |     |           | Total Actividad :                             | 1,260,346.00 | 0.00           | 1,260,346.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260,346.00             | 1,260,346.00          | 0.00               |
|     |      |     |           | Total Obra:                                   | 1,260,346.00 | 0.00           | 1,260,346.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 1,260,346.00             | 1,260,346.00          | 0.00               |
|     | 009  |     |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE EDUCACIÓN ALTERNATIVA            |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : II                     | 394,086.00   | 0.00           | 394,086.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 394,086.00               | 394,086.00            | 0.00               |
|     |      | 000 |           | SERVICIOS PERSONALES                          |              |                |              |                      |              |           |        |                          |                       |                    |
| 021 | 1420 | 11  |           | PERSONAL SUPERNUMERARIO                       | 168,000.00   | 0.00           | 168,000.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 168,000.00               | 168,000.00            | 0.00               |
| 027 | 1420 | 11  |           | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 175,564.00   | 0.00           | 175,564.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 175,564.00               | 175,564.00            | 0.00               |
| 071 | 1420 | 11  |           | AGUINALDO                                     | 25,061.00    | 0.00           | 25,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,061.00                | 25,061.00             | 0.00               |
| 072 | 1420 | 11  |           | BONIFICACIÓN ANUAL (BONO 14)                  | 25,061.00    | 0.00           | 25,061.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 25,061.00                | 25,061.00             | 0.00               |
| 073 | 1420 | 11  |           | BONO VACACIONAL                               | 400.00       | 0.00           | 400.00       | 0.00                 | 0.00         | 0.00      | 0.00   | 400.00                   | 400.00                | 0.00               |
|     |      |     |           | Total Grupo de Gasto:000                      | 394,086.00   | 0.00           | 394,086.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 394,086.00               | 394,086.00            | 0.00               |
|     |      |     |           | Total Fuente:                                 | 394,086.00   | 0.00           | 394,086.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 394,086.00               | 394,086.00            | 0.00               |
|     |      |     |           | Total Actividad :                             | 394,086.00   | 0.00           | 394,086.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 394,086.00               | 394,086.00            | 0.00               |
|     |      |     |           | Total Obra:                                   | 394,086.00   | 0.00           | 394,086.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 394,086.00               | 394,086.00            | 0.00               |
|     |      |     |           | Total Proyecto:                               | 3,608,844.00 | 0.00           | 3,608,844.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,608,844.00             | 3,608,844.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                           | 3,608,844.00 | 0.00           | 3,608,844.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,608,844.00             | 3,608,844.00          | 0.00               |
|     |      |     |           | Total Programa:                               | 3,608,844.00 | 0.00           | 3,608,844.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 3,608,844.00             | 3,608,844.00          | 0.00               |
| 20  |      |     |           | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS   |              |                |              |                      |              |           |        |                          |                       |                    |
|     | 00   |     |           | SIN SUBPROGRAMA                               |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                  |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      |     | 002       | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |              |                |              |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA |              |                |              |                      |              |           |        |                          |                       |                    |

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analítica del Presupuesto 2

Expresado en Quetzales  
Entidad Institucional Igual a 11130008

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2,522 DE 2,524  
FECHA : 9/01/2025  
HORA : 15:30.16  
REPORTE: R00804489.rpt

EJERCICIO: 2025

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                                | ASIGNADO      | MODIFICACIONES | VIGENTE       | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|------------------------------------------------------------|---------------|----------------|---------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 4,001,400.00  | 0.00           | 4,001,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,001,400.00             | 4,001,400.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1420 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 4,001,400.00  | 0.00           | 4,001,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,001,400.00             | 4,001,400.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 4,001,400.00  | 0.00           | 4,001,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,001,400.00             | 4,001,400.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 4,001,400.00  | 0.00           | 4,001,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,001,400.00             | 4,001,400.00          | 0.00               |
|     |      |     |           | Total Actividad :                                          | 4,001,400.00  | 0.00           | 4,001,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,001,400.00             | 4,001,400.00          | 0.00               |
|     |      |     |           | Total Obra:                                                | 4,001,400.00  | 0.00           | 4,001,400.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 4,001,400.00             | 4,001,400.00          | 0.00               |
|     |      | 003 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                 |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 22,048,200.00 | 0.00           | 22,048,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,048,200.00            | 22,048,200.00         | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1420 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 22,048,200.00 | 0.00           | 22,048,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,048,200.00            | 22,048,200.00         | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 22,048,200.00 | 0.00           | 22,048,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,048,200.00            | 22,048,200.00         | 0.00               |
|     |      |     |           | Total Fuente:                                              | 22,048,200.00 | 0.00           | 22,048,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,048,200.00            | 22,048,200.00         | 0.00               |
|     |      |     |           | Total Actividad :                                          | 22,048,200.00 | 0.00           | 22,048,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,048,200.00            | 22,048,200.00         | 0.00               |
|     |      |     |           | Total Obra:                                                | 22,048,200.00 | 0.00           | 22,048,200.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 22,048,200.00            | 22,048,200.00         | 0.00               |
|     |      | 004 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO      |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 21                                  | 943,200.00    | 0.00           | 943,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 943,200.00               | 943,200.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 435 | 1420 | 21  |           | TRANSFERENCIAS A OTRAS INSTITUCIONES<br>SIN FINES DE LUCRO | 943,200.00    | 0.00           | 943,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 943,200.00               | 943,200.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 943,200.00    | 0.00           | 943,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 943,200.00               | 943,200.00            | 0.00               |
|     |      |     |           | Total Fuente:                                              | 943,200.00    | 0.00           | 943,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 943,200.00               | 943,200.00            | 0.00               |
|     |      |     |           | Total Actividad :                                          | 943,200.00    | 0.00           | 943,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 943,200.00               | 943,200.00            | 0.00               |
|     |      |     |           | Total Obra:                                                | 943,200.00    | 0.00           | 943,200.00    | 0.00                 | 0.00         | 0.00      | 0.00   | 943,200.00               | 943,200.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                            | 26,992,800.00 | 0.00           | 26,992,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,992,800.00            | 26,992,800.00         | 0.00               |
|     |      |     |           | Total Sub Programa:                                        | 26,992,800.00 | 0.00           | 26,992,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,992,800.00            | 26,992,800.00         | 0.00               |
|     |      |     |           | Total Programa:                                            | 26,992,800.00 | 0.00           | 26,992,800.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 26,992,800.00            | 26,992,800.00         | 0.00               |
| 99  |      |     |           | PARTIDAS NO ASIGNABLES A PROGRAMAS                         |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 00  |           | SIN SUBPROGRAMA                                            |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | SIN PROYECTO                                               |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 003 |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                |               |                |               |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                                  | 2,795,151.00  | 0.00           | 2,795,151.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,795,151.00             | 2,795,151.00          | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                                  |               |                |               |                      |              |           |        |                          |                       |                    |
| 431 | 1420 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE<br>ENSEÑANZA             | 2,795,151.00  | 0.00           | 2,795,151.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,795,151.00             | 2,795,151.00          | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                                   | 2,795,151.00  | 0.00           | 2,795,151.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,795,151.00             | 2,795,151.00          | 0.00               |
|     |      |     |           | Total Fuente:                                              | 2,795,151.00  | 0.00           | 2,795,151.00  | 0.00                 | 0.00         | 0.00      | 0.00   | 2,795,151.00             | 2,795,151.00          | 0.00               |

## Sistema de Contabilidad Integrada Gubernamental

### Ejecución de Gastos - Reportes - Informacion Analitica

## Ejecucion Analitica del Presupuesto 2

### Expresado en Quetzales

Entidad Institucional Igual a 11130008

**DEL MES DE ENERO AL MES DE ENERO**

**PAGINA : 2,523 DE 2,524**

**FECHA : 9/01/2025****HORA : 15:30.16**

**REPORT: R00804489.rpt**

**EJERCICIO: 2025**

| PG  | SPG  | PY  | ACT / OBR | DESCRIPCION                                        | ASIGNADO       | MODIFICACIONES | VIGENTE        | PRE-<br>COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR |
|-----|------|-----|-----------|----------------------------------------------------|----------------|----------------|----------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG  | FTE |           |                                                    |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Actividad :                                  | 2,795,151.00   | 0.00           | 2,795,151.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,795,151.00             | 2,795,151.00          | 0.00               |
|     |      |     |           | Total Obra:                                        | 2,795,151.00   | 0.00           | 2,795,151.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 2,795,151.00             | 2,795,151.00          | 0.00               |
|     |      | 004 |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      | 000 |           | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA |                |                |                |                      |              |           |        |                          |                       |                    |
|     |      |     |           | Total Financiamiento : 11                          | 542,102.00     | 0.00           | 542,102.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 542,102.00               | 542,102.00            | 0.00               |
|     |      | 400 |           | TRANSFERENCIAS CORRIENTES                          |                |                |                |                      |              |           |        |                          |                       |                    |
| 431 | 1420 | 11  |           | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA        | 542,102.00     | 0.00           | 542,102.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 542,102.00               | 542,102.00            | 0.00               |
|     |      |     |           | Total Grupo de Gasto:400                           | 542,102.00     | 0.00           | 542,102.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 542,102.00               | 542,102.00            | 0.00               |
|     |      |     |           | Total Fuente:                                      | 542,102.00     | 0.00           | 542,102.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 542,102.00               | 542,102.00            | 0.00               |
|     |      |     |           | Total Actividad :                                  | 542,102.00     | 0.00           | 542,102.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 542,102.00               | 542,102.00            | 0.00               |
|     |      |     |           | Total Obra:                                        | 542,102.00     | 0.00           | 542,102.00     | 0.00                 | 0.00         | 0.00      | 0.00   | 542,102.00               | 542,102.00            | 0.00               |
|     |      |     |           | Total Proyecto:                                    | 3,337,253.00   | 0.00           | 3,337,253.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,337,253.00             | 3,337,253.00          | 0.00               |
|     |      |     |           | Total Sub Programa:                                | 3,337,253.00   | 0.00           | 3,337,253.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,337,253.00             | 3,337,253.00          | 0.00               |
|     |      |     |           | Total Programa:                                    | 3,337,253.00   | 0.00           | 3,337,253.00   | 0.00                 | 0.00         | 0.00      | 0.00   | 3,337,253.00             | 3,337,253.00          | 0.00               |
|     |      |     |           | Total Institución :                                | 124,209,340.00 | 0.00           | 124,209,340.00 | 0.00                 | 0.00         | 0.00      | 0.00   | 124,209,340.00           | 124,209,340.00        | 0.00               |

**ENTIDAD: 1113-0008-331-00**

DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN PETÉN SUR ORIENTE

[illegible]

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Analitica**

## Ejecucion Analitica del Presupuesto 2

**Expresado en Quetzales**

**Entidad Institucional Igual a 11130008****DEL MES DE ENERO AL MES DE ENERO**

PAGINA : 2,524 DE 2,524

**FECHA : 9/01/2025**

**HORA : 15:30.16**

REPORT: R00804489.rpt

**EJERCICIO: 2025**

[illegible]